

Vote	Vote Description	Approved Budget	PAF	Statutory	Other	Taxes	Total
236	Mission in Mombasa	419,605,216	-	-	74,901,304	-	74,901,304
	Total Missions Abroad	79,472,015,242	-	-	12,014,979,929	-	12,014,979,929
321404	District Tertiary Institutions	42,626,726,865	-	-	-	-	-
321406	Secondary Teacher's Salaries	203,546,227,836	-	-	-	-	-
321410	DSC Chair's Salaries	2,737,075,200	-	-	-	-	-
321405	Primary Teachers' Salaries	825,739,204,689	-	-	-	-	-
321407	District PHC wage	250,607,295,456	-	-	-	-	-
321408	Agricultural Extension wage	4,537,867,302	-	-	-	-	-
321444	Wage Grant	16,267,932,993	-	-	-	-	-
321450	Wage Grant	35,106,274,008	-	-	-	-	-
321451	Wage Grant	143,477,361,960	-	-	-	-	-
321464	Conditional Grant for NAADS (Districts) - Wage	20,791,545,000	-	-	-	-	-
221016	IFMS Recurrent Costs	1,337,144,000	334,286,000	-	-	-	334,286,000
321403	Equalisation grants	2,994,158,802	748,539,701	-	-	-	748,539,701
321411	Conditional transfers to Primary Education	66,245,052,507	16,561,263,126	-	-	-	16,561,263,126
321413	Conditional transfers to PHC-Non wage	15,838,899,317	3,959,724,829	-	-	-	3,959,724,829
321417	Conditional transfers to District Hospitals	5,943,067,000	1,485,766,750	-	-	-	1,485,766,750
321418	Conditional transfers to NGO Hospitals	17,194,707,121	4,298,676,780	-	-	-	4,298,676,780
321419	Conditional transfers to Secondary Schools	140,799,558,647	35,199,889,661	-	-	-	35,199,889,661
321420	Conditional transfers to DTB/DSC/PAC/Land Boards, etc.	1,575,310,526	393,827,632	-	-	-	393,827,632
321424	Conditional transfers to Urban water	4,533,215,133	1,133,303,783	-	-	-	1,133,303,783
321427	Conditional transfers to PAF monitoring	2,503,910,000	625,977,500	-	-	-	625,977,500
321430	Conditional transfers to Public Libraries	6,678,736,946	1,669,684,237	-	-	-	1,669,684,237
321432	Conditional transfers to Health Training Institutions	330,000,000	82,500,000	-	-	-	82,500,000
321434	Conditional transfers to Community development	5,591,518,637	1,397,879,659	-	-	-	1,397,879,659
321435	Start Up Costs	799,055,833	199,763,958	-	-	-	199,763,958
321436	Conditional transfers to environment and natural resources (non-wage)	200,000,000	100,000,000	-	-	-	100,000,000
321437	Conditional transfers to women, youth and disability councils	2,853,215,000	713,303,750	-	-	-	713,303,750
321439	DSC Operational Costs	1,436,930,624	359,232,656	-	-	-	359,232,656
321446	Special Grant for PWDS	4,028,423,693	1,007,105,923	-	-	-	1,007,105,923
321447	School Inspection Grant	3,000,000,000	750,000,000	-	-	-	750,000,000
321448	Production and Marketing Grant	4,688,184,075	1,171,186,358	-	-	-	1,171,186,358
321449	Sanitation and Hygiene	14,249,674,696	3,562,418,674	-	-	-	3,562,418,674
321455	Conditional Transfers for Non Wage Community Polytechnics	2,000,000,000	500,000,000	-	-	-	500,000,000
321457	Conditional Transfers for Non Wage Technical & Farm Schools	2,500,766,667	625,191,666	-	-	-	625,191,666
321461	Conditional Transfers for Non Wage Technical Institutes	3,879,633,258	969,908,314	-	-	-	969,908,314
321462	PTC's	10,961,903,808	2,740,475,952	-	-	-	2,740,475,952
321463	Urban Equalisation grant	15,186,572,267	3,796,643,066	-	-	-	3,796,643,066
321463	Urban Equalisation grant	600,000,000	150,000,000	-	-	-	150,000,000
321401	District Unconditional grants	61,950,106,677	15,487,526,669	-	15,487,526,669	-	30,975,053,338
321402	Urban Unconditional grants	20,622,147,000	5,155,536,750	-	5,155,536,750	-	10,311,073,500
321445	Ex-gratia and councillors allowances	11,267,640,000	813,300,000	-	2,624,910,000	-	3,438,210,000
321453	Hard to reach allowances	30,443,920,000	7,610,980,000	-	7,610,980,000	-	15,221,960,000
221020	IPPS Recurrent Costs	200,000,000	50,000,000	-	-	-	50,000,000
	Total Local Governments	2,007,870,963,542	113,653,893,395	-	30,878,953,419	-	144,532,846,814