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This subject please quote No.



Ministry of Finance, Planning &
Economic Development,
P.O. Box 8147
Kampala, Uganda

MEP.50/268/01

30th September 2022

All Accounting Officers (Central Government and Local Governments)

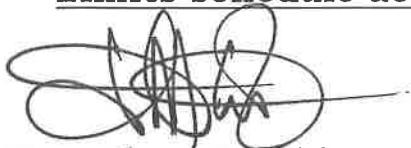
SECOND QUARTER (OCTOBER TO DECEMBER 2022) EXPENDITURE LIMITS FOR GOVERNMENT OF UGANDA (GOU) WAGE, NON-WAGE RECURRENT & DEVELOPMENT AND EXTERNAL FINANCING FOR FY 2022/23

1. This is to communicate the Expenditure Limits for the Wage, Non-Wage Recurrent, Development and External Financing (Central Government & Local Governments) for the period October to December 2022 as attached in **Annexes 1-2**.
2. The Expenditure Limits are based on the Government Annual Cash Plan taking into account the unreleased funds in the First Quarter, the projected revenue performance for the rest of the Financial Year 2022/23, and the need to balance the inflationary pressures and the growth prospects.
3. In order to respond to the inflation concerns, the cash limits issued have prioritized funding to boost agricultural production and to support the roll out of the Parish Development Model. To facilitate economic growth, a 33.3% release of the balances on the development budget has been made to support economic growth and to minimize interest charges on the unpaid certificates.
4. In addition, the expenditure limits have taken into account the salary enhancements for the scientists and the army, pension and gratuity based on quarterly projections and submissions received from Accounting Officers.
5. The verified arrears were all released in the First Quarter in line with the Government policy to reduce their accumulation and are therefore not in this circular.
6. For Missions Abroad and Universities, the programmed limits bring the release up to 50% of the Approved Annual Budget and 50% of the Non-Wage Recurrent budget in line with the semester requirements respectively.

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

7. With respect to External Financing, the allocations are based on the projected disbursements by the Development Partners. Local revenue disbursements are handled directly by Accountant General's Office as and when collections have been received.
8. It is the responsibility of the Accounting Officers to ensure timely payments are made. In particular, payment of salaries, pension and gratuity should be effected by the 28th day of every month based on the verification you have undertaken. You are requested to submit your warrants in line with the Budget Execution Circular for Financial Year 2022/23.
9. To facilitate approval, you should submit single separate warrants for each of the categories; Wage, Pension, Gratuity, Non-Wage Recurrent, Development and External Financing as well as Subventions (where this applies). Your submissions should reach this Ministry **by Thursday October 6th 2022**. Approval of warrants will strictly follow the breakdown submitted and endorsed by the Accounting Officers.
10. Lastly, Accounting Officers should prioritise funds to the critical activities that contribute significantly to the attainment of the Programme and Sub-programme Outcomes without accumulating arrears. Warrants will be rigorously scrutinised and rejected if they do not comply with this principle.
11. By copy of this letter, the Accountant General is requested to issue **Accounting Warrants up to the levels indicated in the Expenditure Limits schedule attached in Annexes 1-2.**



Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Cc: The Rt. Hon Speaker of Parliament
Cc: The Rt. Hon Deputy Speaker of Parliament
Cc: The Rt. Hon Prime Minister
Cc: The Hon Minister of Finance, Planning and Economic Development
Cc: All Hon Ministers and Ministers of State
Cc: Auditor General
Cc: Head of Public Service and Secretary to cabinet
Cc: Inspector General of Government
Cc: All Resident District Commissioners
Cc: All LCV Chairpersons and Mayors

Cc: Accountant General
Cc: Managing Director, National Water and Sewerage Corporation
Cc: Managing Director, Uganda Telecommunications Limited
Cc: Managing Director, Uganda Electricity Distribution Company

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Noo: Internal Auditor General
Director Budget
Director Economic Affairs
The Commissioner/Financial Management Services
The Commissioner/Public Administration Department
The Commissioner/Infrastructure & Social Services Department
The Commissioner/Macroeconomic Policy Department
The Commissioner/Budget Policy & Evaluation Department
The Assistant Commissioner/Public Administration Department
The Assistant Commissioner/Social Services
The Secretary/Cash Flow Committee
Top Management file

A handwritten signature in black ink, appearing to read "J. M. Noo".

Annex 1: Central Government Quarter Two Expenditure Limits FY 2022/23

Date Requirement	Description	Salary*	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Q2		Subventions	Debt	Arrears	Total GOU	External
											Expenditure	Revenue					
001	Office of the President	6,388,026,399	48,000,000	-	-	-	10,514,710,550	1,364,284,197	1,883,093,742	-	19,641,311,615	39,850,905,540	-	-	-	134,693,497,543	134,693,497,543
002	State House	5,808,889,399	-	-	-	-	11,405,594,109	1,023,594,078	-	-	15,283,750,000	26,107,700,331	-	-	-	6,761,811,095	6,761,811,095
003	Office of the Prime Minister	854,945,615	-	-	-	-	20,114,123,369	-	-	-	2,320,517,550	505,512,777,225	-	-	-	-	-
004	Ministry of Defence	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
005	Ministry of Public Service	-	-	-	-	-	44,589,394,051	515,690,493	144,687,639	2,509,767,981	-	-	-	-	-	-	-
006	Ministry of Foreign Affairs	1,143,884,492	-	-	-	-	1,147,314,450	1,471,721,317	87,055,499	-	3,497,072,219	9,814,493,485	-	-	-	-	-
007	Ministry of Justice and Constitutional Affairs	1,505,940,408	-	-	-	-	1,890,276,128	548,968,050	-	-	10,297,650,255	27,911,129,407	-	-	-	-	-
008	Ministry of Finance, Planning and Economic Development	2,372,671,587	-	-	-	-	42,321,163,876	5,815,784,184	9,911,024,808	547,226,540,711	-	998,962,485,313	-	-	-	-	-
009	Ministry of Internal Affairs	612,111,973	-	-	-	-	181,072,444	92,585,546	155,799,721	-	1,082,156,533	8,385,782,792	-	-	-	-	-
010	Ministry of Agriculture, Animal Industry and Fisheries	4,477,805,418	-	-	-	-	3,805,397,750	82,653,273	6,947,733,002	1,450,000,000	-	18,843,985,543	-	-	-	-	-
011	Ministry of Local Government	5,973,346,710	-	-	-	-	423,662,593	864,317,424	336,977,311	4,501,105,719	57,000,000	11,50,479,327	-	-	-	-	-
012	Ministry of Lands, Housing & Urban Development	3,092,665,102	-	-	-	-	6,195,741,511	614,904,672	157,963,948	1,403,866,498	3,417,556,613	15,042,167,847	-	-	-	-	-
013	Ministry of Education and Sports	5,943,525,581	-	-	-	-	5,943,525,581	6,940,691,100	694,018,948	2,883,396,199	26,261,000,833	42,161,859,704	-	-	-	-	-
014	Ministry of Health	5,363,980,843	-	-	-	-	4,575,662,257	1,937,585,577	1,035,791,559	112,659,752	2,427,371,579	18,851,348,839	-	-	-	-	-
020	Ministry of ICT and National Guidance	1,074,883	-	-	-	-	49,174,000	1,573,444,911	1,035,371,391	1,035,371,391	10,150,660,667	10,150,660,667	-	-	-	-	-
021	Ministry of East African Community Affairs	3,911,663,476	-	-	-	-	2,092,750,000	2,026,323,382	88,067,979	1,035,136,043	1,035,136,043	10,150,660,667	-	-	-	-	-
022	Ministry of Tourism, Wildlife and Antiquities	122,000,000	-	-	-	-	1,179,400,000	279,174,400	627,350,567	523,722,559	34,655,467	53,508,451,160	-	-	-	-	-
023	Ministry of Kampala City and Metropolitan Affairs	18,944,120,622	-	-	-	-	675,620,628	1,165,666	792,494,443	386,340,233	545,659,372	49,891,018,006	-	-	-	-	-
027	Electoral Commission (EC)	-	-	-	-	-	6,985,590,288	1,033,315,662	89,443,850	1,034,020,316	151,592,875	607,538,173,3	-	-	-	-	-
029	Ministry of Water and Environment	4,102,085,239	-	-	-	-	114,150,280	1,083,768,201	1,085,502,328	1,083,768,201	1,083,768,201	2,355,592,505	-	-	-	-	-
030	Parliamentary Commission	-	-	-	-	-	1,018,349,181	1,018,349,181	1,018,349,181	1,018,349,181	1,018,349,181	9,638,957,713	-	-	-	-	-
031	Law Reform Commission (LRC)	105	-	-	-	-	1,20,598,236	1,20,598,236	2,779,172,921	2,073,105,000	2,073,105,000	2,073,105,000	-	-	-	-	-
037	Uganda AIDS Commission (UAC)	107	-	-	-	-	3,652,662,483	3,652,662,483	4,273,450,641	6,076,017,557	2,026,053,399	2,026,053,399	-	-	-	-	-
108	Uganda National Meteorological Authority (UNMA)	109	-	-	-	-	1,681,576,000	2,581,600,047	5,461,120,523	7,41,300,000	310,142,576	21,591,698,688	-	-	-	-	-
110	Uganda Industrial Research Institute (URI)	110	-	-	-	-	1,336,000,223	1,336,000,223	180,434,857,050	35,787,777	8,345,938,346	217,605,516,705	-	-	-	-	-
111	National Curriculum Development Centre (NCDC)	2,138,540,909	-	-	-	-	265,594,398	1,374,357,000	255,174,903	467,102,629	4,665,667	4,665,667	-	-	-	-	-
112	Directorate of Ethics and Integrity (DEI)	113	-	-	-	-	650,000,136	1,179,750,476	13,474,935,566	672,610,520	8,647,368	8,647,368	-	-	-	-	-
114	Uganda Cancer Institute (UCI)	115	-	-	-	-	1,869,331,500	3,787,870,447	13,197,973,454	66,659,663	34,217,008	1,681,655,951	-	-	-	-	-
115	Uganda Health Institute (UHI)	116	-	-	-	-	1,716,730,367	1,174,400,569,487	112,400,569,487	1,024,093,120	2,022,799,191	137,574,054,248	-	-	-	-	-
117	Uganda Tourism Board (UTB)	118	-	-	-	-	3,073,848,000	2,792,559,112	711,107,112	1,024,093,120	2,022,799,191	15,066,667	-	-	-	-	-
119	Uganda Registration Services Bureau (URSB)	120	-	-	-	-	3,341,159,277	4,650,239,603	28,841,655,011	190,035,154	190,035,154	9,559,986,365	-	-	-	-	-
121	National Livestock and Immunization Control (NLIC)	122	-	-	-	-	6,104,493,921	6,611,939,418	16,633,710,721	3,289,922,879	1,384,983,470	34,027,181,037	-	-	-	-	-
122	Dairy Development Authority (DDA)	123	-	-	-	-	6,021,000,000	6,021,000,000	227,122,000	1,337,792,029	1,337,792,029	3,341,181,002	-	-	-	-	-
123	Kampala Capital City Authority (KCCA)	124	-	-	-	-	741,201,923	741,201,923	2,461,695,393	4,000,000,000	2,461,695,393	3,129,343,911	-	-	-	-	-
124	National Opportunities Commission	125	-	-	-	-	1,744,653,152	666,653,152	711,107,112	2,461,695,393	2,461,695,393	3,129,343,911	-	-	-	-	-
125	National Animal Genetic Resource Centre and Da Bank (NAGR&D)	126	-	-	-	-	2,802,841,174	3,123,950,404	3,123,950,404	513,401,805	1,259,959,849	599,000	-	-	-	-	-
127	Uganda Virus Research Institute (UVRI)	128	-	-	-	-	5,848,866,332	5,848,866,332	303,401,812	94,287,724	27,886,472,680	2,652,452,385	-	-	-	-	-
128	Uganda National Examination Board (UNEB)	129	-	-	-	-	3,090,000,000	2,738,600,000	1,579,210,150	343,659,316	166,935,000	58,980,343,039	110,260,910	-	-	-	-
130	Treasury Operations	131	-	-	-	-	10,830,556,019	30,673,349,956	-	378,825,000	495,295,502	2,337,414,429	-	-	-	-	-
131	Officer of the Auditor General (OAG)	132	-	-	-	-	722,884,405	5,915,130,515	66,565,12	4,382,118,607	215,988,667	845,381,250	-	-	-	-	-
132	Education Service Commission (ESC)	133	-	-	-	-	1,073,774,457	879,118,441	10,374,111,410	3,945,577	1,04,527,263	13,605,774	-	-	-	-	-
133	Directorate of Public Prosecution (DPP)	134	-	-	-	-	462,151,259	5,915,130,515	5,915,130,515	304,570,588	58,578,330	2,618,473,336	1,421,770,130,042	-	-	-	
134	Health Service Commission (HSC)	135	-	-	-	-	5,915,130,515	2,126,416,659	44,972,292	36,82,089	1,04,527,263	4,121,770,130,042	-	-	-	-	-
135	Directorate of Government Analytical Laboratory (DGal)	136	-	-	-	-	5,915,130,515	5,915,130,515	136,573,313	164,801,924	1,57,490,592	16,324,668,119	-	-	-	-	-
136	Uganda Export Promotion Board (UEPB)	137	-	-	-	-	5,915,130,515	5,915,130,515	1,277,237,500	1,277,237,500	2,713,056,774	14,380,054,981	-	-	-	-	-
137	National Identification and Registration Authority (NIRA)	138	-	-	-	-	1,708,154,405	621,612,333	5,666,666,667	867,439,542	1,708,154,405	3,164,656,841	-	-	-	-	-
138	Uganda Investment Authority (UIA)	139	-	-	-	-	7,179,500,000	7,179,500,000	3,690,983,332	1,65,623,000	1,65,623,000	5,599,000	-	-	-	-	-
139	Petroleum Authority of Uganda (PAU)	140	-	-	-	-	888,689,749	3,673,273,067	67,249,334,737	103,000,113	674,028,015	2,033,045,736	-	-	-	-	-
140	Capital Markets Authority	141	-	-	-	-	9,952,777,718	5,024,363,651	5,774,452,693	5,64,642,495	171,500,000	119,340,345,793	-	-	-	-	-
141	Uganda Revenue Authority (URA)	142	-	-	-	-	9,952,777,718	5,347,655,471	5,347,655,471	2,425,694,330	17,402,835,299	17,402,835,299	-	-	-	-	-
142	National Agricultural Research Organization (NARO)	143	-	-	-	-	5,915,130,515	5,915,130,515	5,915,130,515	14,429,932,301	17,159,050,050	17,159,050,050	-	-	-	-	-
143	Uganda Bureau of Statistics (UBOS)	144	-	-	-	-	93,487,371,740	4,000,000,000	4,000,000,000	2,248,009,299	1,180,031,079	20,300,000	-	-	-	-	-
144	Uganda Police Force	145	-	-	-	-	24,374,078,126	40,927,076,000	40,927,076,000	1,73,673,845,02	1,37,673,845,02	4,093,500,000	-	-	-	-	-
145	Uganda Prisons Service	146	-	-	-	-	82,359,352,95	464,704,150	464,704,150	1,37,673,845,02	1,37,673,845,02	4,093,500,000	-	-	-	-	-
146	Prisons Service Commission (PSC)	147	-	-	-	-	464,704,150	464,704,150	464,704,150	1,37,673,845,02	1,37,673,845,02	4,093,500,000	-	-	-	-	-
147	Local Government Finance Commission (LGFC)	148	-	-	-	-	3,777,172,115	3,777,172,115	3,777,172,115	1,11,384,244	1,11,384,244	1,11,384,244	-	-	-	-	-
148	Judicial Service Commission (JSC)	149	-	-	-	-											

Annex 1: Central Government Quarter Two Expenditure Limits FY 2022/23

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Statutory	Other	Subventions	Debt	Arrears	Total GOU	External
151	Uganda Blood Transfusion Service (UBTS)	1,646,488,552	-	546,225,000	2,456,209,164	-	98,916,093	337,902,582	-	-	-	5,156,837,493	-	-	-
152	National Agricultural Advisory Services (NAADS)	-	-	16,462,004,821	16,462,004,821	-	205,475,425	1,512,553,693	-	-	-	18,427,425,806	-	-	-
153	Public Procurement & Disposal of Public Assets (PPDA)	-	-	2,881,547,950	483,360,267	-	657,421,616	-	-	-	-	24,950,000	-	-	-
154	Uganda National Bureau of Standards (UNBS)	-	-	596,924,750	2,555,861,053	-	-	-	-	-	-	8,923,725,803	-	-	-
155	Cotton Development Organization	-	-	503,314,599	665,919,716	-	-	-	-	-	-	1,367,308,770	-	-	-
156	Uganda Land Commission in India, New Delhi	-	-	12,500,000	-	-	-	-	-	-	-	59,639,509	-	-	-
157	National Forestry Authority (NFA)	-	-	-	-	-	-	-	-	-	-	6,278,177,254	-	-	-
158	Internal Security Organization (ISO)	-	-	12,573,520,732	368,677,938	-	-	-	-	-	-	30,076,283,504	-	-	-
159	External Security Organization (ESO)	-	-	4,578,327,871	-	-	-	-	-	-	-	12,422,931,145	-	-	-
160	Uganda Coffee Development Authority (UCDA)	-	-	2,331,268,551	867,691,110	-	-	-	-	-	-	2,651,132,075	-	-	-
161	Uganda Free Zones Authority	-	-	598,200,000	58,655,665	-	-	-	-	-	-	189,460,000	-	-	-
162	Uganda Microfinance Regulatory Authority	-	-	542,700,000	128,654,668	-	-	-	-	-	-	180,300,000	-	-	-
163	Uganda Retirement Benefits Regulatory Authority	-	-	1,448,633,407	-	-	-	-	-	-	-	1,076,755,107	-	-	-
164	National Council for Higher Education	-	-	-	352,148,375	-	-	-	-	-	-	4,360,473,822	-	-	-
165	Uganda Business and Technical Examination Board	-	-	1,223,750,000	-	-	-	-	-	-	-	2,96,496,127	-	-	-
166	National Council of Sports	-	-	3,791,733,443	607,100,655	-	-	-	-	-	-	6,051,801,000	-	-	-
301	Makere University	50,249,595,219	-	-	-	-	-	-	-	-	-	4,142,040,193	-	-	-
302	Makere University	10,000,580,055	-	-	-	-	-	-	-	-	-	84,747,433,291	-	-	-
303	Makere University Business School	15,661,185,566	-	-	-	-	-	-	-	-	-	1,25,541,556	-	-	-
304	Kyambogo University	15,292,883,367	-	-	-	-	-	-	-	-	-	1,929,019,775	-	-	-
305	Busega Management Institute	8,214,358,413	-	-	-	-	-	-	-	-	-	4,360,392,326	-	-	-
306	Muni University	1,559,278,154	-	-	-	-	-	-	-	-	-	11,410,733,400	-	-	-
307	Kabale University	9,595,548,206	-	-	-	-	-	-	-	-	-	4,819,582,093	-	-	-
308	Soroti University	3,500,999,804	-	-	-	-	-	-	-	-	-	12,676,038,014	-	-	-
309	Gulu University	6,324,004,520	-	-	-	-	-	-	-	-	-	121,390,629	-	-	-
310	Lira Development Centre	4,114,715,555	-	-	-	-	-	-	-	-	-	1,122,203,234	-	-	-
311	Uganda Management Institute	-	-	-	-	-	-	-	-	-	-	25,080,000	-	-	-
312	Mountains of the Moon University	5,107,153,354	-	-	-	-	-	-	-	-	-	5,574,333	-	-	-
401	Mulago National Referral Hospital	15,534,386,217	-	-	-	-	-	-	-	-	-	18,200,000	-	-	-
402	Bukalwe Hospital	2,135,159,444	-	-	-	-	-	-	-	-	-	2,000,933,129	-	-	-
403	Total Center Vote	694,185,914,552	-	63,753,643,477	17,151,525,687,104	-	-	-	-	-	-	41,077,728,673	-	-	-
404	Referral Hospitals	-	-	-	-	-	-	-	-	-	-	26,637,370	-	-	-
405	Arua Hospital	2,106,585,234	-	-	-	-	-	-	-	-	-	33,228,815	-	-	-
406	Fort Portal Hospital	2,454,398,279	-	-	-	-	-	-	-	-	-	4,000,000	-	-	-
407	Gulu Hospital	2,233,988,121	-	-	-	-	-	-	-	-	-	3,173,427,123	-	-	-
408	Homa Hospital	2,381,992,631	-	-	-	-	-	-	-	-	-	4,113,420,072	-	-	-
409	Inja Hospital	3,391,032,725	-	-	-	-	-	-	-	-	-	2,894,646,167	-	-	-
410	Kabale Hospital	1,721,415,155	-	-	-	-	-	-	-	-	-	5,30,243,343	-	-	-
411	Masaka Hospital	2,220,464,055	-	-	-	-	-	-	-	-	-	2,98,048,045	-	-	-
412	Male Hospital	2,576,439,350	-	-	-	-	-	-	-	-	-	2,92,238,640	-	-	-
413	Seroti Hospital	2,105,434,110	-	-	-	-	-	-	-	-	-	4,64,339,256	-	-	-
414	Marara Regional Hospital	2,454,398,279	-	-	-	-	-	-	-	-	-	2,976,576,483	-	-	-
415	Malende Regional Referral Hospital	2,356,183,996	-	-	-	-	-	-	-	-	-	4,57,788,348	-	-	-
416	Moroto Regional Referral Hospital	2,092,675,960	-	-	-	-	-	-	-	-	-	1,805,805,860	-	-	-
417	Naguru National Referral Hospital	1,912,024,976	-	-	-	-	-	-	-	-	-	2,48,448,216	-	-	-
418	Karindu National Referral Hospital	2,772,828,028	-	-	-	-	-	-	-	-	-	2,79,147,879	-	-	-
419	Entebbe Regional Referral Hospital	2,651,055,224	-	-	-	-	-	-	-	-	-	1,150,221,394	-	-	-
420	Mulago Specialized Women and Children Hospital	1,235,098,212	-	-	-	-	-	-	-	-	-	71,409,365,289	-	-	-
421	Kayunga Referral Hospital	3,138,737,200	-	-	-	-	-	-	-	-	-	-	-	-	-
422	Yumbe Referral Hospital	930,942,870	-	-	-	-	-	-	-	-	-	-	-	-	-
507	Total National Referrals	44,230,465,514	-	-	-	-	-	-	-	-	-	21,420,806,552	-	-	-
508	Missions Abroad	-	-	-	-	-	-	-	-	-	-	-	-	-	-
509	Uganda Mission at the United Nations, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-
510	Uganda High Commission in the United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-	-
511	Uganda High Commission in Canada, Ottawa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
512	Uganda High Commission in India, New Delhi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
513	Uganda High Commission in Nigeria, Abuja	-	-	-	-	-	-	-	-	-	-	-	-	-	-
514	Uganda High Commission in South Africa, Pretoria	-	-	-	-	-	-	-	-	-	-	-	-	-	-
515	Uganda High Commission in Rwanda, Kigali	-	-	-	-	-	-	-	-	-	-	-	-	-	-
516	Uganda High Commission in Kenya, Nairobi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
517	Uganda Embassy in Egypt, Cairo	-	-	-	-	-	-	-	-	-	-	-	-	-	-
518	Uganda Embassy in Ethiopia, Addis Ababa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
519	Uganda Embassy in China, Beijing	-	-	-	-	-	-	-	-	-	-	-	-	-	-
520	Uganda Embassy in Switzerland, Geneva	-	-	-	-	-	-	-	-	-	-	-	-	-	-
521	Uganda Embassy in Japan, Tokyo	-	-	-	-	-	-	-	-	-	-	-	-	-	-
522	Uganda Embassy in Saudi Arabia, Riyadh	-	-	-	-	-	-	-	-	-	-	-	-	-	-
523	Uganda Embassy in Denmark, Copenhagen	-	-	-	-	-	-	-	-	-	-	-	-	-	-
524	Uganda Embassy in Belgium, Brussels	-	-	-	-	-	-	-	-	-	-	-	-	-	-
525	Uganda Embassy in Italy, Rome	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Annex 1: Central Government Quarter Two Expenditure Limits FY 2022/23

Annex 1: Central Government Quarter Two Expenditure Limits FY 2022/23

Voice	Description	Statutory Wage	Contract Salaries	P&F	Protected	Statutory	Pensions	Gratuity	Other	Subventions	External
Arrears											
126	National Information Technologies Authority										921,877,601
127	Uganda Virus Research Institute [UVR]										1,758,595,188
128	Uganda National Examination Board (UNEB)										800,000,000
129	Financial Intelligence Authority [FIA]										1,842,000,000
131	Office of the Auditor General [OAG]										21,500,000
132	Education Sector Commission [ESC]										586,165,667
133	Directorate of Public Prosecution (DPP)										684,708,045
134	Health Services Commission (HSC)										6,640,062,438
135	Directorate of Government Analytical Laboratory (DGAL)										16,000,000
136	Uganda Export Promotion Board [UEPB]										2,561,704,733
137	National Identification and Registration Authority (NIRA)										11,255,144
138	Uganda Investment Authority (UIA)										1,473,312,526
139	Petroleum Authority of Uganda (PAU)										15,901,711,800
141	Uganda Revenue Authority (URA)										4,550,847,337
142	National Agricultural Research Organization (NARO)										11,015,673,937
143	Uganda Bureau of Statistics (UBOS)										4,348,158,192
144	Uganda Police Force										3,979,167,169
145	Uganda Prisons Service										124,656,558,529
146	Public Service Commission [PSC]										8,014,022,096
147	Local Government Finance Commission (LGFC)										426,844,428
148	Judicial Service Commission [JSC]										31,400,000
149	National Population Council										154,559,325
150	National Environment Management Authority (NEMA)										273,333,333
151	Uganda Blood Transfusion Service (UBTS)										1,083,333,331
152	National Agricultural Advisory Service (NAADS)										997,333,333
153	Public Procurement & Disposal of Public Assets [PPDA]										4,012,394,257
154	Uganda National Bureau of Standards (UNBS)										399,860,000
155	Cotton Development Organization										1,930,583,045
156	Uganda Land Commission (ULC)										642,200,000
157	National Forestry Authority (NFA)										9,888,818,144
158	Uganda Business and Technical Examination Board										1,945,075,267
159	Internal Security Organization (ISO)										1,682,160,000
160	Uganda Coffee Development Authority (UCDA)										2,654,605,127
161	Uganda Tea Board Authority										910,620,409
162	Uganda Microfinance Authority										209,666,667
164	National Council for Higher Education										1,634,426,005
165	Uganda Business and Technical Examination Board										1,655,834,780
301	Makere University										1,296,666,667
302	Mbarara University										54,751,333
303	Makerere University Business School										510,610,469
304	Kyambogo University										820,066,566
305	Busteria University										265,416,005
306	Muni University										1,055,834,280
307	Soroti University										1,778,650,697
308	Gulu University										200,000,000
309	Gulu University										1,727,291,724
310	Law Development Centre										694,000,000
311	Uganda Management Institute										761,628,116
312	Mountains of the Moon University										1,804,291,724
313	Mulago National Referral Hospital										649,000,000
402	Bulabanga Hospital										1,984,733,455,463
Total Center Vote											249,413,027,933
Referrals Hospitals											75,933,016
403	Allua Hospital										1,074,146,667
404	Fort Portal Hospital										50,000,000
405	Hima Hospital										300,000,000
406	Linja Hospital										258,333,333
407	Kabale Hospital										569,333,333
408	Masaka Hospital										10,074,146,667
409	Mulago Hospital										50,000,000
410	Soroti Hospital										1,272,333,333
411	Lira Hospital										433,333,333
412	Mbarara Regional Referral Hospital										50,000,000
413	Mbarara Regional Referral Hospital										484,166,667
414	Mbarara Regional Referral Hospital										200,000,000
415	Naguru National Referral Hospital										66,666,667
416	Kikadu National Referral Hospital										59,333,333
417	Kawempe National Referral Hospital										50,000,000
418	Entebbe Regional Referral Hospital										500,000,000
419	Mulago Specialized Women and Neonatal Hospital										300,000,000
420	Total Referral Hospitals										238,333,333
Missions Abroad											589,333,333

Annex 1: Central Government Quarter Two Expenditure Limits FY 2022/23

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

Vote Code	Local Government	01 Agro Industrialization				06 Natural Resource, Environment, Climate Change, Land and Water Management				
		Production & Marketing	Production and Marketing Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Department Total	Water	Support Services Grant - Urban Water	Environment- Non Wage Recurrent Conditional Grant	Water and Development - Water
601	Arusha city	193,762,805	152,813,778	Prog. 04 _Item 123307	Prog. 04 _Item 123308	Prog. 03 _Item 123310	Prog. 04 _Item 123311	193,762,865	0	Prog. 01 _Item 123309
602	Fort Portal city	87,061,739	61,500,000	23,512,611	2,049,128	0	0	87,061,739	0	Prog. 01 _Item 123310
603	Gulu city	35,853,356	6,250,000	27,554,229	2,049,128	0	0	35,853,356	0	Prog. 01 _Item 123311
604	Harmattan city	41,872,933	18,750,000	21,873,855	2,049,128	0	0	41,872,933	0	Prog. 01 _Item 123312
605	Imba city	148,030,417	98,382,652	47,559,027	2,049,128	0	0	148,030,417	0	Prog. 01 _Item 123313
606	Irra city	113,336,872	74,166,595	36,921,149	2,049,128	0	0	113,336,872	0	Prog. 01 _Item 123314
607	Masika city	15,095,031	75,597,298	37,398,605	2,049,128	0	0	115,095,031	0	Prog. 01 _Item 123315
608	Mbita city	62,000,000	42,474,664	2,049,128	2,049,128	0	0	106,923,792	0	Prog. 01 _Item 123316
609	Mbarara city	86,082,315	58,265,128	25,767,059	2,049,128	0	0	86,082,315	0	Prog. 01 _Item 123317
610	Soroti city	46,940,226	23,819,972	21,693,127	2,049,128	0	0	46,940,226	0	Prog. 01 _Item 123318
701	Abaco Municipal Council	46,077,871	19,050,000	22,929,616	4,098,355	0	0	46,077,871	0	Prog. 01 _Item 123319
702	Bugiri Municipal Council	39,307,842	23,100,000	14,158,715	2,049,128	0	0	39,307,842	0	Prog. 01 _Item 123320
703	Busingwera - Kiboga Municipal Council	36,675,459	15,206,700	18,395,548	3,073,691	0	0	36,675,459	0	Prog. 01 _Item 123321
704	Busia Municipal Council	43,287,036	25,600,000	15,637,908	2,049,128	0	0	43,287,036	0	Prog. 01 _Item 123322
705	Erirea Municipal Council	45,975,769	25,932,703	18,393,939	2,049,128	0	0	45,975,769	0	Prog. 01 _Item 123323
706	Ibanda Municipal Council	56,620,087	31,500,000	22,065,396	3,073,691	0	0	56,620,087	0	Prog. 01 _Item 123324
707	Iganga Municipal Council	36,982,454	18,124,411	16,808,916	2,049,128	0	0	36,982,454	0	Prog. 01 _Item 123325
708	Kabale Municipal Council	33,301,439	13,200,000	17,027,747	3,073,691	0	0	33,301,439	0	Prog. 01 _Item 123326
709	Kamuli Municipal Council	31,231,764	11,833,584	17,344,053	2,049,128	0	0	31,231,764	0	Prog. 01 _Item 123327
710	Kapelebyo Municipal Council	46,883,551	19,800,000	24,019,900	3,073,691	0	0	46,883,551	0	Prog. 01 _Item 123328
711	Kasese Municipal Council	43,540,908	24,900,000	21,717,216	3,073,691	0	0	43,540,908	0	Prog. 01 _Item 123329
712	Kira Municipal Council	51,980,233	24,900,000	24,006,542	3,073,691	0	0	51,980,233	0	Prog. 01 _Item 123330
713	Kisoro Municipal Council	41,356,509	24,050,099	14,228,719	3,073,691	0	0	41,356,509	0	Prog. 01 _Item 123331
714	Kitumwa Municipal Council	17,275,242	17,116,811	14,534,740	3,073,691	0	0	34,725,242	0	Prog. 01 _Item 123332
715	Koboko Municipal Council	43,958,668	23,711,518	17,153,459	3,073,691	0	0	43,938,668	0	Prog. 01 _Item 123333
716	Kotido Municipal Council	37,677,267	10,974,999	22,694,212	4,098,255	0	0	37,677,267	0	Prog. 01 _Item 123334
717	Kumi Municipal Council	65,833,529	41,629,896	22,154,506	2,049,128	0	0	65,833,529	0	Prog. 01 _Item 123335
718	Lugazi Municipal Council	53,318,759	24,000,000	25,345,068	3,073,691	0	0	53,318,759	0	Prog. 01 _Item 123336
719	Makindu - Ssabaggo Municipal Council	49,784,957	19,956,190	26,755,076	3,073,691	0	0	49,784,957	0	Prog. 01 _Item 123337
720	Masindi Municipal Council	10,040,952	6,958,157	3,893,940	4,098,255	0	0	10,040,952	0	Prog. 01 _Item 123338
721	Mityana Municipal Council	35,427,322	11,600,000	20,523,631	3,073,691	0	0	35,427,322	0	Prog. 01 _Item 123339
722	Moroto Municipal Council	9,250,000	12,891,647	2,049,128	3,073,691	0	0	24,199,774	0	Prog. 01 _Item 123340
723	Musekeko Municipal Council	47,190,025	22,082,774	22,033,560	3,073,691	0	0	47,190,025	0	Prog. 01 _Item 123341
724	Nakorno Municipal Council	60,868,899	38,666,927	20,053,065	2,049,128	0	0	60,868,899	0	Prog. 01 _Item 123342
725	Nakanga Municipal Council	59,731,719	13,781,650	41,884,814	4,098,255	0	0	59,731,719	0	Prog. 01 _Item 123343
726	Nebbi Municipal Council	43,812,508	23,700,000	17,038,817	3,073,691	0	0	43,812,508	0	Prog. 01 _Item 123344
727	Njeru Municipal Council	54,492,110	25,950,000	25,418,418	3,073,691	0	0	54,492,110	0	Prog. 01 _Item 123345
728	Ntungamo Municipal Council	59,842,172	39,841,249	15,257,995	3,073,691	0	0	58,172,895	0	Prog. 01 _Item 123346
729	Rukungiri Municipal Council	55,623,294	33,315,119	19,233,493	3,073,691	0	0	55,623,294	0	Prog. 01 _Item 123347
730	Sseema Municipal Council	46,543,204	19,350,000	23,094,909	4,098,255	0	0	46,543,204	0	Prog. 01 _Item 123348
731	Tororo Municipal Council	27,496,568	16,587,048	2,049,128	2,049,128	0	0	27,496,568	0	Prog. 01 _Item 123349
801	Adjumani District	274,880,650	113,433,174	68,356,892	93,090,583	0	0	274,880,650	0	170,510,468
802	Ad闾on District	437,705,373	245,218,229	107,573,611	84,913,533	0	0	437,705,373	0	302,563,591
803	Afago District	483,789,458	198,417,903	117,583,931	168,012,525	0	0	483,789,458	0	419,252,969
804	Alebtong District	327,256,815	142,227,672	89,267,215	59,761,625	0	0	327,256,815	0	237,733,393
805	Amolal District	51,703,780	292,500,000	113,628,143	110,905,637	0	0	51,703,780	0	137,071,174
806	Armidale District	36,081,856	19,348,326	95,350,348	79,783,182	0	0	36,081,856	0	183,125,199
807	Amuria District	129,776,706	271,437,371	124,727,816	123,011,520	0	0	129,776,706	0	34,604,088
808	Amuru District	596,412,008	107,951,427	72,742,805	415,117,775	0	0	596,412,008	0	172,908,395
809	Arusha District	287,790,754	112,337,665	117,934,808	56,918,021	0	0	287,790,754	0	186,433,896
810	Bududa District	233,004,816	152,700,000	81,689,319	86,613,467	0	0	233,004,816	0	192,765,444
811	Bududa District	410,698,717	188,996,599	96,189,575	125,289,142	0	0	410,698,717	0	28,559,541
812	Bududa District	822,112,565	255,479,421	145,214,879	421,318,264	0	0	822,112,565	0	285,182,355
813	Bunyoro District	558,226,305	304,113,398	146,439,378	107,653,529	0	0	519,176,106	0	34,604,088
814	Bugweri District	203,596,378	104,470,000	50,496,881	0	0	203,596,378	0	188,549,650	
815	Buhweju District	433,805,108	223,270,250	122,046,656	88,488,233	0	0	433,805,108	0	226,384,109
816	Bukwera District	65,726,118	341,007,291	110,031,037	206,590,790	0	0	65,726,118	0	191,875,545
817	Bukwera District	122,844,824	150,693,694	122,844,824	0	0	122,844,824	0	25,951,609	
818	Bukwera District	518,264,710	252,247,054	79,358,528	186,653,329	0	0	518,264,710	0	21,831,830

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

Vote Code	Local Government	Q1 Agro Industrialization			Q2 Natural Resource, Environment, Climate Change, Land and Water Management			
		Production & Marketing Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Grant	Transitional Development - Production and Marketing Ad Hoc	Department Total	Water	Support Services Grant - Urban Water
819	Bukwo District	515,618,6668	259,055,163	Prog. 04 Item 123308	Prog. 03 Item 123310	0	515,618,6668	Prog. 01 Item 123309
820	Bulamballi District	626,243,206	275,823,190	116,760,371	159,803,154	0	267,243,206	0
821	Bu Iisa District	357,510,554	26,125,640	83,804,579	150,096,277	0	357,510,654	0
822	Buroribugyo District	660,652,917	3,18,463,060	169,164,729	173,025,127	0	660,652,917	282,615,312
823	Buryangabu District	205,983,420	74,616,237	54,755,593	76,611,591	0	265,983,420	156,346,083
824	Bushenyi District	645,286,215	259,466,043	140,263,178	255,556,905	0	144,465,151	0
825	Busia District	632,121,930	358,955,148	146,225,281	156,941,502	0	632,121,930	282,305,502
826	Muralela District	470,157,725	260,894,117	122,774,562	56,489,347	0	470,157,725	289,900,228
827	Busembali District	409,454,290	233,986,753	65,246,753	101,112,246	0	409,454,290	101,717,107
828	Busembali District	327,134,182	159,450,000	65,733,705	122,310,327	0	327,134,092	154,826,414
829	Buvuma District	53,256,1621	362,289,615	114,572,285	56,099,721	0	53,256,1621	189,711,228
830	Bwendo District	462,339,530	240,125,000	120,483,236	161,731,295	0	462,339,530	322,378,273
831	Dovolo District	485,565,096	281,659,281	113,187,876	91,082,451	0	48,966,096	184,451,225
832	Gomba District	430,015,380	261,317,669	103,213,258	65,484,453	0	430,015,380	160,269,134
833	Gulu District	378,919,079	198,605,666	88,045,409	91,842,003	0	378,919,079	101,717,107
834	Holma District	432,943,051	100,163,685	100,706,121	0	0	279,000,177	0
835	Ibanda District	607,602,549	284,085,500	94,376,558	229,145,491	0	607,602,549	289,046,180
836	Iga-iga District	673,673,316	194,003,883	91,552,225	388,314,208	0	673,673,316	272,597,980
837	Isingiro District	708,702,724	376,382,731	135,890,533	196,435,460	0	708,702,724	60,744,429
838	Jinja District	653,970,164	266,748,990	130,811,240	263,409,934	0	653,970,164	0
839	Kabonge District	369,147,972	120,870,462	111,831,927	137,034,582	0	365,742,972	211,617,840
840	Kabale District	461,077,207	260,478,987	113,010,001	87,508,220	0	461,077,207	310,589,367
841	Kaharuohi District	527,497,146	244,963,832	107,466,669	92,066,645	0	527,497,146	281,249,172
842	Kakaramaldo District	307,425,146	185,431,754	54,413,435	62,583,904	0	302,425,146	173,330,293
843	Kagadi District	878,550,590	449,916,727	200,192,849	223,481,013	0	878,550,590	282,662,858
844	Kakumiriro District	680,300,072	322,775,113	126,231,056	161,493,890	0	680,300,072	380,307,343
845	Kakaki District	341,545,532	207,294,501	64,311,344	63,927,686	0	341,545,532	135,435,304
846	Kalamala District	515,749,910	371,607,510	93,587,314	59,580,087	0	515,749,910	124,492,326
847	Kalitro District	483,035,210	233,074,956	147,108,388	102,851,863	0	483,035,210	272,750,537
848	Kalingu District	524,016,003	184,080,729	108,796,029	231,139,245	0	524,016,003	0
849	Kanungu District	1,328,476,249	499,087,640	169,903,620	653,484,989	0	1,328,476,249	453,339,126
850	Kanwenges District	692,480,265	187,239,609	103,952,375	39,1,298,281	0	692,480,265	318,020,155
851	Karungo District	738,977,928	161,084,910	94,662,081	161,701,936	0	738,977,928	229,551,628
852	Kapechorwa District	423,050,363	227,200,000	94,531,949	101,818,413	0	423,050,363	95,158,974
853	Kapelebyong District	199,021,242	75,546,443	60,090,491	63,386,309	0	199,021,242	96,609,274
854	Karenga District	315,219,589	211,830,990	43,161,552	62,027,048	0	315,219,589	125,407,939
855	Kasanda District	496,733,132	263,662,071	117,733,122	109,843,890	0	496,733,132	285,816,074
856	Kasese District	1,074,260,816	567,074,229	253,691,024	251,495,563	0	1,074,260,816	398,707,676
857	Katikwi District	492,095,370	231,295,605	123,755,030	137,044,736	0	492,095,370	171,949,353
858	Kayunga District	765,927,454	158,171,148	88,487,261	515,979,044	0	765,927,454	0
859	Kazo District	337,777,673	183,395,296	79,797,144	74,403,233	0	337,777,673	0
860	Kibale District	1,303,552,688	659,500,194	176,561,850	297,490,344	0	1,303,552,688	345,344,057
861	Kiboga District	456,744,700	254,400,000	106,404,335	95,940,366	0	456,744,700	285,615,767
862	Kibuku District	424,808,962	180,131,452	97,044,131	141,733,379	0	424,808,962	318,735,386
863	Kikwete District	226,108,490	111,000,067	55,498,149	59,610,274	0	226,108,490	32,534,874
864	Kiruhura District	413,338,059	222,150,000	93,332,039	97,856,120	0	222,150,000	0
865	Kiryandongo District	495,652,602	286,972,669	118,408,643	90,271,940	0	495,652,602	262,979,017
866	Kisoro District	552,645,716	300,223,072	129,481,138	124,941,306	0	552,645,716	285,189,923
867	Kirigwenda District	472,977,215	152,986,474	78,665,088	241,225,553	0	472,977,215	130,725,054
868	Kirkukwi District	503,053,918	255,655,871	103,226,598	146,661,049	0	503,053,918	207,438,886
869	Koboko District	387,560,043	233,662,387	95,912,769	57,924,087	0	387,560,043	0
870	Kole District	295,968,767	130,285,180	99,874,229	65,809,358	0	295,968,767	28,437,000
871	Kotido District	493,096,136	200,516,019	111,182,933	79,397,724	0	391,396,136	0
872	Kumi District	493,376,201	241,118,903	144,129,319	106,078,029	0	493,376,201	208,189,923
873	Kware District	236,325,745	94,949,884	65,995,893	75,379,067	0	236,325,745	266,610,954
874	Kyeene District	774,688,163	467,848,127	182,318,508	124,521,338	0	774,688,163	138,883,612
875	Kyanika District	560,132,723	283,116,247	163,742,660	136,333,326	0	283,116,247	26,623,718
876	Kyegegwendo District	989,167,151	273,874,244	123,032,282	591,240,025	0	589,167,151	335,572,388
877	Kyenjojo District	1,403,807,714	48,578,189	223,056,523	701,173,033	0	1,403,807,714	418,706,316
								150,000,000

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

Vote Code	Local Government	01 Agro Industrialisation					05 Natural Resource, Environment, Climate Change, Land and Water Management					
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Transitional Development - Marketing Ad Hoc	Department Total	Water	Support Services Grant - Urban Water	Water and Waste Recurrent Conditional Grant	Environment - Non Wage Recurrent Transitional	
878	Kialera District	689,221,687	Prog_04_item123307	Prog_04_item123308	Prog_03_item123310	Prog_04_item123311	0	689,221,687	211,936,527	Prog_01_item123309	Prog_01_item123308	
879	Lomwero District	336,834,827	227,973,640	111,437,475	94,578,304	130,819,047	0	336,834,827	249,297,216	0	34,477,718	
880	Ura District	559,555,959	317,867,841	166,988,659	74,866,418	0	559,555,959	330,469,550	180,000,000	0	45,056,347	
881	Lunwo District	702,825,331	258,609,942	93,678,044	350,337,345	0	702,825,331	199,162,491	0	33,681,502	4,938,272	
882	Luwer District	1,177,595,932	313,975,555	167,500,907	63,8,672,770	0	1,177,595,932	308,599,720	0	49,115,797	4,938,272	
883	Iweng'o District	231,282,443	103,427,711	663,658,783	218,587,004	0	231,282,443	32,821,258	0	32,821,258	4,938,272	
884	Ivantonde District	295,882,143	176,528,582	65,774,789	53,561,767	0	295,882,143	151,643,493	0	22,731,594	4,938,272	
885	Madzi-Okollo District	239,924,405	100,000,000	58,001,668	81,122,97	0	239,924,405	230,251,883	0	43,800,949	4,938,272	
886	Manafwa District	455,595,492	235,602,001	121,431,089	0	227,824,403	0	58,505,492	161,514,992	0	23,677,828	4,938,272
887	Marcha District	455,976,330	98,786,754	121,62,575	0	455,976,330	152,862,993	0	28,009,581	4,938,272	4,938,272	
888	Masaka District	509,392,130	210,893,417	127,533,507	170,805,206	0	509,392,130	176,986,189	0	27,498,587	4,938,272	
889	Mashindi District	404,057,126	192,926,111	117,55,071	93,659,384	0	404,057,126	192,256,126	0	38,736,335	4,938,272	
890	Mavine District	1,578,967,417	559,667,719	170,570,997	798,724,226	0	1,578,967,417	62,972,414	0	4,938,272	4,938,272	
891	Mbale District	762,211,593	261,341,956	179,830,116	321,039,981	0	762,211,593	39,614,740	0	34,240,158	4,938,272	
892	Mbarara District	402,956,211	222,301,494	121,986,602	58,667,724	0	402,956,211	256,887,648	0	23,323,986	4,938,272	
893	Mittona District	496,863,533	255,863,506	130,726,611	113,933,186	0	496,863,533	128,107,122	0	26,205,366	4,938,272	
894	Mityana District	670,260,086	221,658,829	110,917,241	336,714,015	0	670,260,086	221,474,419	0	34,137,376	4,938,272	
895	Moroto District	331,718,370	201,866,040	74,605,963	55,926,367	0	331,718,370	351,681,394	0	32,134,851	4,938,272	
896	Moyo District	351,551,078	103,939,829	67,498,079	0	351,551,078	114,680,378	0	22,867,339	4,938,272		
897	Mpigi District	705,112,463	256,500,001	109,120,365	341,492,097	0	705,112,463	283,543,283	0	32,342,237	4,938,272	
898	Mubende District	1,149,912,123	339,750,000	158,233,932	651,908,191	0	1,149,912,123	433,610,674	0	54,714,090	4,938,272	
899	Mukono District	1,576,145,466	703,775,801	241,952,045	630,412,620	0	1,576,145,466	340,338,125	0	55,164,805	4,938,272	
900	Nabilakule District	491,491,715	30,364,490	40,364,490	196,265,050	0	135,441,715	196,265,050	0	27,111,265	4,938,272	
901	Nakapiripirit District	241,125,367	122,314,523	46,607,202	71,203,612	0	241,125,367	256,261,056	0	33,076,895	4,938,272	
902	Nakaseke District	844,647,395	315,680,145	134,673,887	104,293,354	0	844,647,395	250,437,559	0	42,616,478	4,938,272	
903	Nakasongola District	380,513,185	161,425,517	89,054,222	0	630,513,185	229,379,733	0	38,756,997	4,938,272		
904	Namagingo District	611,491,412	417,807,228	126,472,600	77,201,583	0	611,491,412	237,710,819	0	33,891,209	4,938,272	
905	Namisindwa District	430,405,180	122,939,277	120,945,053	186,520,850	0	430,405,180	198,957,467	0	33,079,266	4,938,272	
906	Namutumba District	512,907,427	262,907,265	121,574,712	128,525,290	0	512,907,427	285,189,102	0	38,657,105	4,938,272	
907	Napak District	337,776,478	167,737,743	80,346,302	93,659,738	0	337,776,478	201,988	0	42,988,891	4,938,272	
908	Nebbi District	417,395,435	195,293,538	116,198,394	105,944,733	0	417,395,435	295,887,055	0	33,956,436	4,938,272	
909	Ngora District	431,120,057	257,907,126	101,134,199	72,078,732	0	431,120,057	106,652,101	0	26,873,116	4,938,272	
910	Ntoroko District	332,665,308	183,792,104	94,378,211	332,665,308	0	332,665,308	74,182,792	0	23,710,819	4,938,272	
911	Ntumendo District	1,121,343,695	316,598,873	174,056,877	631,120,035	0	1,121,343,695	279,862,186	0	47,157,882	4,938,272	
912	Nwoya District	929,784,225	287,479,904	86,603,779	55,660,542	0	929,784,225	342,650,285	0	47,131,437	4,938,272	
913	Obongi District	417,532,177	130,227,522	50,461,031	47,936,196	0	222,522,177	114,096,081	0	32,358,824	4,938,272	
914	Omoro District	497,590,838	123,195,245	83,167,895	29,158,367	0	497,590,838	198,490,013	0	28,856,058	4,938,272	
915	Oluke District	427,709,180	261,750,000	85,686,697	75,272,483	0	427,709,180	164,755,455	0	27,953,077	4,938,272	
916	Oyan District	519,704,411	305,493,365	102,265,565	111,916,477	0	519,704,411	273,802,430	0	50,912,406	4,938,272	
917	Pader District	305,828,710	110,439,814	152,277,971	* 0	305,828,710	217,886,510	0	36,344,005	4,938,272		
918	Pakwach District	334,879,540	134,384,230	127,879,130	157,515,179	0	334,879,540	228,587,800	0	28,057,455	4,938,272	
919	Pallisa District	546,715,368	266,510,938	126,446,790	151,758,540	0	546,715,368	307,771,870	0	42,739,837	4,938,272	
920	Rakai District	364,644,163	264,865,572	148,940,270	148,940,270	0	364,644,163	188,490,270	0	40,637,766	4,938,272	
921	Rubanda District	415,529,563	253,850,000	91,106,048	72,573,616	0	415,529,563	174,289,556	0	21,960,659	4,938,272	
922	Rukiri District	476,547,267	284,323,387	114,177,650	78,046,194	0	476,547,267	173,774,536	0	25,819,315	4,938,272	
923	Sironko District	166,654,327	62,415,638	37,578,689	0	37,578,689	217,886,510	0	36,344,005	4,938,272		
924	Rukingiri District	1,048,739,243	441,259,422	161,960,976	44,480,845	0	1,048,739,243	174,475	0	42,404,465	4,938,272	
925	Rwamagana District	288,263,011	177,812,035	38,892,297	41,423,679	0	259,163,011	184,156,117	0	23,031,849	4,938,272	
926	Ssembabule District	911,581,108	296,043,774	148,818,346	46,638,188	0	911,581,108	304,448,408	0	46,692,658	4,938,272	
927	Sereke District	547,874,897	307,420,570	147,200,558	40,874,897	0	415,529,563	174,289,556	0	21,960,659	4,938,272	
928	Sheema District	370,375,901	210,500,000	103,375,512	56,550,390	0	370,375,901	169,308,535	0	25,819,315	4,938,272	
929	Sironko District	77,847,059	229,385,259	195,339,362	353,746,073	0	229,385,259	73,283,553	0	20,693,552	4,938,272	
930	Soroti District	1,048,739,243	441,259,422	161,960,976	44,480,845	0	1,048,739,243	174,475	0	42,404,465	4,938,272	
931	Terego District	210,399,359	92,548,604	87,200,186	59,631,608	0	210,399,359	193,522,135	0	38,618,571	4,938,272	
932	Tororo District	1,230,223,766	333,285,327	181,269,339	715,769,300	0	1,230,223,766	371,155,653	0	53,977,884	4,938,272	
933	Wakiso District	1,872,898,649	207,424,021	3,165,204,233	0	1,872,898,649	596,159,668	0	150,000,000	56,703,486	4,938,272	
934	Yumbi District	593,613,935	322,034,500	129,254,011	103,314,424	0	593,613,935	619,159,668	0	97,522,246	4,938,272	
935	Zombo District	78,808,817,230	35,376,383,035	16,600,420,135	26,632,014,099	0	78,808,817,230	32,262,500,000	0	937,500,000	4,875,000,000	

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

Water and Environment - Development Grant	07 Private Sector Development			09 Integrated Transport Infrastructure Services			12 Human Capital Development							
	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Department Total	Roads & Engineering	Works and Transport - Development Conditional Grant (R11)	Transitional Development - Works Ad Hoc	Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government		
Prog. Item 123310	0	4,650,407	4,850,407	4,650,407	0	0	0	0	1,346,553,829	1,083,753,373	Prog. 05 Item 123308			
0	0	3,142,599	3,142,599	0	0	0	0	0	1,578,530,946	740,033,487	160,98,558	19,753,785		
0	0	4,157,727	4,157,727	0	0	0	0	0	658,057,495	376,283,505	179,228,731	14,057,750		
0	0	3,220,752	3,220,752	0	0	0	0	0	362,30,439	240,499,236	65,472,736	13,318,472		
0	0	3,895,247	3,895,247	0	0	0	0	0	1,950,655,209	1,736,606,354	141,890,927	20,620,802		
0	0	4,066,735	4,066,735	0	0	0	0	0	1,153,336,468	288,760,655	124,200,554	16,798,075		
0	0	3,888,955	3,888,955	0	0	0	0	0	771,884,354	515,658,875	179,991,371	16,427,335		
0	0	4,412,738	4,412,738	0	0	166,666,667	166,666,667	166,666,667	1,819,078,95	1,567,833,833	149,757,983	18,814,232		
0	0	3,860,334	3,860,334	0	0	0	0	0	856,787,054	516,303,641	376,459,221	17,589,030		
0	0	3,249,409	3,249,409	0	0	0	0	0	626,722,809	455,884,912	45,570,148	12,307,616		
0	0	2,960,866	2,960,866	0	0	0	0	0	101,302,829	74,388,230	26,914,99	5,334,221		
0	0	2,650,775	2,650,775	0	0	0	0	0	174,548,193	93,492,362	18,533,357	5,350,715		
0	0	2,707,772	2,707,772	0	0	67,597,465	67,597,465	67,597,465	445,110,005	280,017,127	6,205,621	6,205,621		
0	0	2,752,419	2,752,419	0	0	0	0	0	720,602,589	264,089,942	28,590,349	5,339,830		
0	0	3,058,454	3,058,454	0	0	0	0	0	337,577,378	184,893,365	40,555,547	7,537,369		
0	0	3,191,367	3,191,367	0	0	0	0	0	591,246,530	455,884,912	45,570,148	10,354,226		
0	0	2,772,194	2,772,194	0	0	0	0	0	298,651,572	222,001,957	32,166,594	6,565,079		
0	0	2,701,565	2,701,565	0	0	0	0	0	717,967,155	329,52,249	31,597,394	6,404,258		
0	0	2,895,344	2,895,344	0	0	0	0	0	330,041,697	163,685,566	33,191,083	6,476,882		
0	0	2,736,774	2,736,774	0	0	0	0	0	328,758,145	257,844,648	24,739,068	6,355,055		
0	0	3,132,070	3,132,070	0	0	0	0	0	1,572,446,877	1,333,700,339	205,78,896	9,522,348		
0	0	5,153,548	5,153,548	0	0	666,666,667	666,666,667	666,666,667	1,518,203,200	258,710,192	16,080,741	16,080,722		
0	0	2,493,594	2,493,594	0	0	0	0	0	83,337,305	72,459,148	9,778,156	4,459,060		
0	0	2,840,130	2,840,130	0	0	0	0	0	198,359,868	83,492,411	23,319,365	5,041,045		
0	0	3,043,965	3,043,965	0	0	0	0	0	677,671,510	419,663,416	26,728,330	6,278,233		
0	0	3,273,350	3,273,350	0	0	0	0	0	470,260,562	344,241,355	49,503,332	7,330,750		
0	0	2,720,898	2,720,898	0	0	0	0	0	594,146,690	376,647,170	37,233,577	4,398,465		
0	0	3,323,614	3,323,614	0	0	0	0	0	372,477,345	188,254,095	55,062,227	8,328,256		
0	0	5,070,204	5,070,204	0	0	833,333,333	833,333,333	833,333,333	872,058,319	294,258,542	142,020,515	14,674,274		
0	0	3,160,248	3,160,248	0	0	0	0	0	463,101,751	290,812,074	30,207,228	6,120,703,05		
0	0	3,205,663	3,205,663	0	0	0	0	0	391,394,205	307,217,228	10,291,927	2,101,927		
0	0	2,495,286	2,495,286	0	0	0	0	0	145,737,417	133,157,284	12,201,736	4,931,112		
0	0	3,195,369	3,195,369	0	0	0	0	0	461,266,905	364,877,290	46,341,043	8,384,509		
0	0	3,511,316	3,511,316	0	0	0	0	0	543,832,703	490,038,909	32,821,334	7,163,259		
0	0	5,811,999	5,811,999	0	0	833,333,333	833,333,333	833,333,333	1,683,240,537	1,031,835,296	9,446,362	9,446,362		
0	0	2,689,119	2,689,119	0	0	0	0	0	270,766,321	265,935,511	4,830,810	4,830,810		
0	0	3,747,541	3,747,541	0	0	0	0	0	45,251,137	300,190,041	8,212,285	2,101,927		
0	0	2,524,722	2,524,722	0	0	0	0	0	296,504,738	260,823,221	18,881,041	4,821,968		
0	0	2,626,211	2,626,211	0	0	0	0	0	513,832,703	490,038,909	32,821,334	7,163,259		
0	0	3,023,255	3,023,255	0	0	0	0	0	134,592,266	100,000,000	2,325,887,202	2,325,887,202		
0	0	2,705,332	2,705,332	0	0	0	0	0	134,592,266	1,002,193,794	1,002,193,794	1,002,193,794		
13,584,439	170,510,668	5,335,999	5,335,999	0	0	0	0	0	910,156,755	533,152,080	49,162,598	9,162,598		
17,005,140	302,563,591	6,785,217	6,785,217	0	0	0	0	0	664,606,548	297,286,460	26,343,145	6,774,660		
17,226,727	222,411,068	7,352,275	7,352,275	0	0	134,592,266	134,592,266	134,592,266	1,686,680,774	1,279,322,848	280,570,779	28,191,911		
19,136,438	237,753,593	6,430,018	6,430,018	0	0	0	0	0	234,592,266	1,000,000,000	858,039,807	14,586,947		
137,071,174	4,437,674	4,437,674	4,437,674	0	0	0	0	0	170,667,427	1,566,941,54	1,078,437,125	14,586,947		
146,166,716	187,732,716	4,899,181	4,899,181	0	0	0	0	0	0	1,674,878,218	1,674,878,218	1,674,878,218	1,674,878,218	
146,544,993	419,833,400	6,749,486	6,749,486	0	0	0	0	0	0	2,128,356,188	392,534,390	447,796,403	33,705,105	
157,631,095	188,549,650	4,029,035	4,029,035	0	0	0	0	0	0	1,234,182,519	2,124,237,782	164,333,284	25,747,240	
133,408,466	226,384,109	4,691,182	4,691,182	0	0	0	0	0	0	1,024,254,219	823,056,330	17,184,669	23,445,774	
156,935,665	197,225,345	3,769,406	3,769,406	0	0	0	0	0	0	1,024,854,556	1,243,061,177	17,481,764	17,481,764	
149,520,364	191,877,391	5,269,575	5,269,575	0	0	0	0	0	0	170,667,427	1,234,069,201	303,152,547	17,495,969	
149,520,364	191,877,391	3,646,949	3,646,949	0	0	0	0	0	0	0	139,924,307	139,924,307	19,034,905	19,034,905
32,856,669	109,626,770	0	0	0	0	0	0	0	0	0	88,683,316	88,683,316	15,153,087	

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

Water and Environment - Development Grant	Department Total	07 Private Sector Development		09 Integrated Transport Infrastructure Services		12 Human Capital Development						
		Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Roads & Engineering	Works and Transport Development - Conditional Grant (RTI)	Transitional Development - Works Ad Hoc	Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	
Prog. item 123310		131,522,664	4,127,535	4,127,535	0	0	0	1,486,205,428	1,236,460,034	102,701,260	18,515,017	
101,395,994		297,790,052	5,258,218	5,258,218	0	0	0	2,177,139,779	1,587,426,538	22,753,054		
256,931,394		111,442,156	3,922,942	3,922,942	0	0	0	1,615,610,870	1,253,089,738	214,118,367	14,537,859	
82,337,519		202,615,112	6,250,161	6,250,161	0	0	0	2,963,428,723	2,414,710,565	356,011,771	26,184,355	
223,020,490		3,980,274	3,980,274	3,980,274	0	0	0	1,965,588,194	1,065,388,216	111,299,439	15,955,932	
106,938,274		144,465,151	3,988,105	3,988,105	0	0	0	446,000,000	1,013,208,855	273,387,710	20,632,376	
111,932,346		282,305,000	5,199,944	5,199,944	0	0	0	2,259,730,861	1,672,471,795	419,780,584	25,122,818	
235,295,566		5,203,135	5,203,135	5,203,135	0	0	0	2,548,775,611	1,824,778,417	354,115,363	23,189,087	
250,532,812		101,717,07	3,181,223	3,181,223	0	0	0	500,000,000	1,393,552,234	184,366,218	15,251,897	
77,898,362		154,268,614	3,573,043	3,573,043	0	0	0	926,132,004	105,513,344	13,893,430		
129,261,764		152,282,812	4,552,049	4,552,049	0	0	0	904,661,941	108,870,970	17,185,113		
189,171,228		6,869,787	6,869,787	6,869,787	0	0	0	1,363,675,134	252,544,347	27,347,981		
280,245,287		332,378,773	4,427,815	4,427,815	0	0	0	170,667,427	16,247,478,749	111,780,362	18,506,020	
158,613,256		194,451,225	4,905,924	4,905,924	0	0	0	960,994,976	789,588,252	116,332,402	19,073,474	
123,793,134		160,459,134	4,871,439	4,871,439	0	0	0	878,494,773	104,659,621	18,765,887		
143,171,158		177,443,773	4,871,439	4,871,439	0	0	0	1,059,054,837	18,765,887	15,876,010		
231,211,054		279,000,177	4,719,812	4,719,812	0	0	0	1,019,263,344	18,765,887	13,893,430		
257,917,795		289,048,180	3,878,878	3,878,878	0	0	0	1,645,340,207	18,765,887	257,570,727	19,397,495	
227,457,959		272,597,980	4,858,883	4,858,883	0	0	0	2,731,210,950	2,241,091,817	386,077,016	26,025,624	
585,518,362		645,740,429	7,663,050	7,663,050	0	0	0	0	2,946,343,694	382,514,864	46,957,488	
169,740,788		200,026,637	4,392,448	4,392,448	0	0	0	3,009,352,181	2,351,547,857	436,072,877	25,923,053	
169,722,632		211,617,840	6,701,658	6,701,658	0	0	0	1,578,151,273	1,095,403,136	287,947,772	23,189,805	
310,884,967		3,975,527	3,975,527	3,975,527	0	0	0	2,205,253,103	1,674,422,134	288,677,325	27,579,156	
244,772,944		281,249,172	4,355,343	4,355,343	0	0	0	1,885,132,983	1,003,086,774	112,492,087	19,765,460	
183,186,050		173,340,293	3,764,055	3,764,055	0	0	0	85,333,714	1,277,783,663	198,888,983	14,169,960	
233,994,691		283,465,056	6,095,047	6,095,047	0	0	0	239,378,083	2,385,906,469	1,801,220,725	432,370,573	
323,056,209		380,407,343	6,601,971	6,601,971	0	0	0	333,333,333	2,593,098,940	288,923,595	27,961,958	
106,213,887		133,433,504	3,622,929	3,622,929	0	0	0	85,333,714	3,253,093,333	1,390,143,222	16,241,563	
97,470,219		121,493,426	3,506,511	3,506,511	0	0	0	85,333,714	988,937,895	765,197,807	13,183,549	
230,289,280		277,750,537	5,121,383	5,121,383	0	0	0	1,511,370,959	1,324,191,782	77,747,747	15,687,919	
109,993,205		141,471,888	3,926,386	3,926,386	0	0	0	0	1,856,804,576	161,807,673		
391,158,741		452,039,126	6,808,532	6,808,532	0	0	0	1,257,846,383	933,560,888	268,810,094	17,795,331	
241,689,103		285,816,017	5,221,593	5,221,593	0	0	0	3,750,813,799	3,024,606,319	570,372,205	36,315,942	
318,991,864		220,551,628	6,629,052	6,629,052	0	0	0	2,512,212,233	1,938,169,074	373,279,590	373,279,590	
187,747,428		187,747,428	3,622,929	3,622,929	0	0	0	100,000,000	100,000,000	100,000,000		
71,982,351		95,458,974	2,907,369	2,907,369	0	0	0	0	1,856,804,576	1,536,744,712	273,352,238	13,850,156
66,505,236		96,609,741	3,724,537	3,724,537	0	0	0	85,333,714	1,185,972,234	433,923,916	66,249,166	
95,360,453		125,302,939	4,452,888	4,452,888	0	0	0	0	63,676,477,234	69,62,86,262	13,647,221	
144,702,059		178,979,398	5,205,367	5,205,367	0	0	0	0	1,316,088,734	936,148,580	185,295,192	24,119,786
378,019,159		396,376,769	8,773,469	8,773,469	0	0	0	0	5,809,865,748	4,805,025,896	556,901,818	53,552,512
130,044,849		171,681,353	4,832,331	4,832,331	0	0	0	0	4,832,331	1,433,223,561	263,490,879	20,073,844
280,465,933		295,515,201	6,131,839	6,131,839	0	0	0	0	1,749,405,439	1,741,364,717	25,784,846	
262,072,549		299,360,401	4,512,347	4,512,347	0	0	0	0	1,439,513,115	851,005,139	109,348,294	18,952,998
205,835,913		261,931,017	6,062,742	6,062,742	0	0	0	0	2,043,171,597	783,721,819	360,116,184	27,154,888
239,077,480		289,615,767	5,780,831	5,780,831	0	0	0	0	3,487,730,711	2,942,897,277	422,213,186	31,206,217
98,034,151		130,745,201	3,954,077	3,954,077	0	0	0	0	819,709,512	1,847,213,926	283,901,814	19,873,515
162,454,108		201,439,886	5,494,093	5,494,093	0	0	0	0	1,381,429,073	1,064,536,288	156,677,687	18,857,946
256,757,970		323,549,874	5,719,467	5,719,467	0	0	0	0	1,749,405,439	2,433,225,572	205,783,873	
221,473,226		261,473,090	4,839,661	4,839,661	0	0	0	0	1,395,865,843	1,089,056,843	265,745,549	30,706,622
205,835,913		261,931,017	6,062,742	6,062,742	0	0	0	0	1,395,865,843	2,083,905,288	18,097,238	
165,963,936		205,189,923	4,757,185	4,757,185	0	0	0	0	2,043,171,597	360,116,184	114,677,626	16,258,933
278,491,423		266,705,955	4,504,024	4,504,024	0	0	0	0	1,381,429,073	1,064,536,288	156,677,687	18,857,946
191,968,255		227,369,004	4,143,566	4,143,566	0	0	0	0	1,456,822,578	1,199,015,226	219,970,675	17,644,903
239,212,768		281,431,000	5,066,647	5,066,647	0	0	0	0	1,381,429,073	927,505,266	132,465,762	18,792,955
205,835,913		229,709,452	5,318,752	5,318,752	0	0	0	0	2,043,171,597	360,116,184	114,677,626	16,258,933
165,963,936		205,189,923	4,757,185	4,757,185	0	0	0	0	1,381,429,073	1,064,536,288	156,677,687	18,857,946
265,623,178		4,141,227	4,141,227	4,141,227	0	0	0	0	1,381,429,073	1,064,536,288	156,677,687	18,857,946
217,556,225		5,739,212	5,739,212	5,739,212	0	0	0	0	1,381,429,073	1,064,536,288	156,677,687	18,857,946
209,504,238		335,572,398	6,495,504	6,495,504	0	0	0	0	1,381,429,073	937,800,557	461,170,701	30,253,332
212,035,942		418,705,316	7,310,861	7,310,861	0	0	0	0	3,059,084,337	1,993,271,652	414,198,003	29,755,880

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

Hospital	Health Center II	Health Center III	Health Center IV	Health - Development			Education - Development			Education - Non Wage			Education - Government			Education - Tertiary Institution			Education - Development Conditional Grant						
				Conditional Grant	Transitional Health	Developmental Health	Education	Education - Wage	Recurrent Conditional Grant	Education - Non Wage	Higher Local	Primary school	Secondary school	Tertiary institution	Government	Primary school	Secondary school	Tertiary institution	Development Conditional Grant						
0	3,974,571	56,978,887	79,491,416	102,620,098	Prog_01_item123310	Prog_02_item123311	Prog_01_item13307	Prog_01_item123308	Prog_02_item13307	279,762,058	128,067,333	96,524,151	158,944,933	Prog_02_item123310	Prog_01_item123308	Prog_02_item13307	Prog_01_item123308	Prog_02_item13307	Prog_02_item123310						
108,807,569	6,629,452	14,238,217	35,595,543	659,187,828	0	0	2,705,723,246	2,343,907,252	288,293,098	10,088,882	59,827,316	142,023,333	86,552,677	63,523,966	0	0	0	0	0	105,582,284					
91,942,837	29,711,753	56,931,507	86,954,134	86,954,134	0	0	3,497,251,053	2,977,548,763	405,190,037	14,490,458	86,138,965	223,281,595	81,209,935	66,848,333	0	0	0	0	0	102,056,540					
0	20,511,948	26,169,277	74,588,901	74,067,928	0	0	3,497,251,053	1,852,139,475	1,493,723,299	289,494,980	9,345,868	44,237,279	168,790,567	66,848,333	0	0	0	0	0	102,056,540					
12,425,008	5,802,792	50,347,246	38,262,633	473,908,793	26,6,866,667	4,110,941,559	3,274,177,246	447,779,847	19,441,661	13,765,875	100,183,333	24,913,338	140,204,667	409,059,840	0	0	0	0	0	105,582,284					
85,041,495	20,727,592	34,954,315	76,234,019	76,234,019	0	0	3,497,251,053	3,495,478,788	3,611,885,530	333,543,485	13,475,678	88,165,801	136,093,333	94,988,184	0	0	0	0	0	102,056,540					
22,335,310	6,727,286	45,012,513	56,265,641	102,366,479	0	0	4,862,152,947	4,161,245,788	4,659,565,310	377,269,548	13,626,025	94,833,276	109,924,366	160,882,941	89,096,631	0	0	0	0	0	140,787,480				
148,387,730	23,075,179	26,841,997	60,467,114	74,024,992	0	0	4,653,598,156	2,243,759,580	294,999,084	11,073,849	67,113,563	209,111,667	77,000,000	20,321,99	35,640,563	0	0	0	0	0	104,450,633				
0	4,316,830	15,354,538	25,291,064	73,287,502	0	0	1,458,130,635	980,450,580	131,587,977	41,818,825	54,248,000	60,502,000	20,321,99	35,640,563	0	0	0	0	0	102,056,540					
0	21,180,378	0	13,483,172	0	0	62,531,944	0	648,777,681	77,743,385	2,328,651	13,765,875	41,216,667	20,432,299	37,632,432	0	0	0	0	0	105,582,284					
0	3,144,401	0	15,722,004	30,002,216	100,000,000	1,748,783,959	1,551,986,795	105,694,002	100,000,000	1,748,783,959	102,321,790	4,478,563	28,395,491	37,006,667	72,442,000	54,473,546	0	0	0	0	0	105,582,284			
0	0	25,059,070	42,081,098	121,213,457	0	0	1,390,075,052	1,177,797,649	126,769,831	4,950,439	25,852,725	87,986,667	8,000,000	59,328,772	0	0	0	0	0	105,582,284					
0	19,864,310	9,042,380	18,058,464	89,391,811	0	0	1,921,901,341	1,655,361,511	203,221,212	9,473,629	60,893,583	87,913,333	45,459,667	58,799,818	0	0	0	0	0	105,582,284					
0	0	10,707,630	15,042,855	34,093,010	0	0	60,864,966	65,950,520	26,718,183	1,875,475	15,942,795	40,613,333	9,000,000	26,051,818	67,828,000	0	0	0	0	0	105,582,284				
0	6,295,284	3,147,692	15,739,460	35,647,512	0	0	3,006,334,925	2,265,783,723	105,694,002	100,000,000	1,748,783,959	102,321,790	4,478,563	28,395,491	37,006,667	72,442,000	54,473,546	0	0	0	0	0	105,582,284		
0	0	11,538,633	15,781,948	132,588,958	0	0	1,748,783,959	1,551,986,795	105,694,002	100,000,000	1,748,783,959	102,321,790	4,478,563	28,395,491	37,006,667	72,442,000	54,473,546	0	0	0	0	0	105,582,284		
0	0	0	15,941,033	45,834,466	0	0	1,040,110,466	1,208,222,424	163,664,028	1,040,110,466	1,208,222,424	163,664,028	1,040,110,466	1,208,222,424	163,664,028	1,040,110,466	1,208,222,424	163,664,028	1,040,110,466	1,208,222,424	163,664,028	1,040,110,466	1,208,222,424	163,664,028	
0	14,225,340	12,905,596	31,788,510	43,567,841	0	0	1,414,885,617	1,073,738,447	162,633,342	6,905,283	48,212,273	61,143,333	26,051,818	53,340,746	20,321,99	35,640,563	0	0	0	0	0	105,582,284			
0	0	70,011,382	81,178,337	0	0	1,092,222,656	1,765,535,393	291,395,159	7,927,242	49,831,904	101,786,667	131,043,356	221,053,171	0	0	0	0	0	105,582,284						
0	0	5,419,097	0	0	91,407,892	0	0	473,788,102	384,927,203	50,659,502	1,250,800	8,165,533	16,310,000	24,913,167	38,221,397	0	0	0	0	0	105,582,284				
0	0	0	30,253,311	14,990,188	0	0	231,419,154	0	90,9,898,270	764,213,914	102,713,617	5,650,650	49,331,634	47,749,333	0	0	0	0	0	105,582,284					
0	0	5,725,215	36,347,327	0	0	76,515,875	0	1,000,845,719	808,702,825	159,610,027	4,493,39,339	31,199,529	37,593,075	78,203,463	32,352,867	53,340,746	0	0	0	0	0	105,582,284			
0	0	0	18,835,107	93,657,944	10,000,000	93,657,944	10,000,000	1,073,738,447	794,985,360	90,945,357	4,38,595	34,287,459	31,199,529	37,593,075	78,203,463	32,352,867	53,340,746	0	0	0	0	0	105,582,284		
0	0	14,819,708	31,860,363	0	0	129,158,023	0	953,687,767	800,759,784	81,654,542	3,04,668,344	36,856,686	30,172,000	20,321,99	37,632,432	0	0	0	0	0	105,582,284				
0	0	4,018,530	55,079,883	68,648,728	0	0	455,179,261	0	1,082,570,327	780,492,998	88,924,439	5,248,022	35,965,750	47,805,667	0	0	0	0	0	105,582,284					
0	0	3,262,216	20,779,043	0	0	125,302,652	0	1,700,704,219	1,431,722,479	125,157,715	10,172,627	24,913,167	41,017,811	23,037,294	81,556,675	20,321,99	35,640,563	0	0	0	0	0	105,582,284		
0	0	0	17,045,287	34,645,172	0	0	22,474,672	0	1,58,505,127	1,347,988,248	170,573,829	37,988,823	81,556,675	92,426,833	47,749,333	37,593,075	78,203,463	32,352,867	53,340,746	0	0	0	0	0	105,582,284
0	0	0	7,654,021	0	0	0	0	651,192,045	580,611,012	76,513,937	1,765,375	6,167,058	37,158,657	42,661,651	32,352,867	53,340,746	0	0	0	0	0	105,582,284			
0	0	27,113,239	10,845,295	0	0	260,046,572	1,435,775,971	1,132,665,172	232,286,461	7,972,973	36,813,808	350,809,333	36,656,346	70,871,339	0	0	0	0	0	105,582,284					
0	0	21,709,149	36,049,065	15,062,461	0	0	2,65,060,570	2,65,060,564	149,747,044	3,338,340	19,942,384	43,780,000	20,321,99	35,640,563	0	0	0	0	0	105,582,284					
0	0	30,411,948	77,798,768	55,213,406	0	0	2,180,385,342	2,170,126,559	219,891,460	11,730,75,915	6,972,975	12,9,086,657	14,065,903	23,307,342	0	0	0	0	0	105,582,284					
0	0	0	14,991,287	36,652,387	0	0	22,474,672	0	1,63,654,323	1,30,546,783	193,646,194	10,34,46,666	10,149,667	7,000,000	154,810,000	34,619,536	0	0	0	0	0	105,582,284			
0	0	0	2,443,145	0	0	0	0	47,243,508	47,243,508	57,742,694	1,742,973	2,192,527	11,043,500	11,043,500	20,321,99	35,640,563	0	0	0	0	0	105,582,284			
0	0	4,607,676	15,815,010	20,972,460	0	0	1,22,282,865	1,12,002,32,54	67,060,724	3,338,340	19,942,384	43,780,000	0	0	0	0	0	105,582,284							
0	0	10,462,355	12,221,643	17,437,258	0	0	2,21,145,024	2,21,145,024	2,003,127,718	20,771,619,176	3,06,973,275	1,93,945,377	55,053,322	116,590,000	26,052,818	0	0	0	0	0	105,582,284				
0	0	0	6,052,355	13,945,672	0	0	3,407,591,473	0	1,287,157,337	1,27,057,734	43,03,47,633	3,901,91,919	39,133,704	30,633,459	17,257,93,333	0	0	0	0	0	105,582,284				
0	0	0	7,206,940	28,204,556	70,302,383	0	0	54,778,29	0	3,34,503,159	2,318,44,228	349,892,734	22,083,91,910	187,331,808	93,460,000	46,485,016	64,151,587	0	0	0	0	0	105,582,284		
0	0	0	57,544,784	50,471,827	30,936,433	0	0	81,842,011	0	2,55,052,505	1,830,657,246	15,869,402	12,025,883	63,246,000	15,065,746	51,465,227	0	0	0	0	0	105,582,284			
0	146,720,841	23,317,755	46,757,509	0	0	52,646,828	0	2,705,911,75	2,705,911,75	143,789,520	54,783,133	0	0	0	0	0	0	0	0	0	0	0	0		
0	104,448,210	46,746,451	48,386,535	0	0	2,498,997,433	0	1,862,557,774	2,85,537,335	3,27,537,335	1,76,535,333	0	0	0	0	0	0	0	0	0	0	0	0		
0	6,406,314	80,949,502	32,223,156	0	0	115,554,808	0	4,298,445,738	2,87,29,445	454,186,089	24,053,443	176,238,646	23,89,883,003	0	0	0	0	0	0	0	0	0	0	0	
0	237,241,944	117,323,730	7,357,036	0	0	121,748,813	0	1,33,130,240,006	2,522,67,219,799	371,870,542	23,479,57,0	138,883,305	138,883,305	0	0	0	0	0	0	0	0	0	0	0	
0	129,961,220	101,798,842	40,511,155	0	0	183,834,198	0	4,63,496,919	3,62,903,799	3,49,773,248	21,020,000	22,083,175	151,166,000	151,166,000	0	0	0	0	0	0	0	0	0	0	0
0	0	37,493,158	37,794,098	0	0	3,35,99,501	0	3,23,89,520	3,23,89,520	3,23,89,520	2,62,219,773	2,62,219,773	16,653,533	16											

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

Hosp tal	Health Center II	Health Center III	Health Center IV	Health - Development Conditional Grant	Transitional Development - Health		Education	Recurrent Conditional Grant	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary institution	Education - Development Conditional Grant	
					Prog. 01_item 123310	Prog. 02_item 123311										
0	20,686,630	37,235,334	26,263,678	147,044,134	0	2,964,679,970	2,323,286,706	281,021,405	15,185,433	86,075,972	179,830,000	0	0	0	D-C2Item 123310	
124,41,357	16,060,906	84,028,289	16,214,203	442,156,681	0	2,849,485,35	1,587,620,935	1,848,707,591	3,05,832,462	18,542,671	110,816,058	196,463,333	0	0	360,299,859	
155,008,112	5,374,199	16,122,566	53,141,886	148,402,765	0	1,015,447,034	3,241,615,038	1,18,153,384	8,755,000	66,467,050	42,983,333	0	0	0	674,955,131	
170,163,104	28,696,177	75,339,674	70,783,493	192,687,437	0	4,342,615,038	3,241,430,421	27,245,610	186,666,106	182,250,667	42,225,048	0	0	0	363,997,727	
265,119,334	26,651,160	36,414,463	19,126,06	37,915,913	0	3,091,823,05	3,091,823,05	2,170,564,722	248,948,764	14,564,585	98,786,833	113,446,667	0	0	663,348,600	
197,54,345	32,441,791	64,883,282	36,146,558	36,813,831	0	4,795,671,933	4,009,846,888	592,622,405	31,773,762	214,627,444	277,940,333	68,277,366	0	0	416,719,019	
124,313,696	17,086,452	27,734,174	0	53,961,277	0	3,650,242,055	3,823,846,204	539,008,997	34,69,830	283,413,017	193,913,333	27,052,818	0	0	416,719,033	
31,593,364	4,548,934	27,588,848	27,588,848	38,039,552	0	2,849,517,23	1,891,632,621	2,755,316,231	13,787,618	68,644,775	175,045,000	26,52,818	0	0	436,816,782	
0	23,233,944	30,431,961	38,141,961	38,141,961	0	1,487,268,316	859,968,217	6,240,282	35,92,750	14,609,266	171,055,158	63,157,285	0	0	510,417,893	
160,655,167	32,544,492	24,408,669	20,346,07	493,704,919	0	2,728,160,935	2,573,270,092	368,440,560	29,00,852	226,400,375	143,039,333	0	0	0	528,593,495	
216,333,777	60,333,630	51,190,992	31,995,932	104,022,118	0	5,363,028,759	5,363,028,759	3,008,922	1,73,070	27,070,050	19,974,231	20,432,196	0	0	256,409,843	
220,298,313	0	100,550,279	113,879,027	121,128,068	0	3,054,994,217	2,553,571,511	333,166,109	18,284,492	108,87,633	129,26,333	126,424,551	0	0	67,987,719	
285,200,231	59,264,186	39,242,194	43,104,259	54,984,311	0	3,675,412,096	3,675,412,096	2,755,316,424	120,919,130	11,242,647	81,789,817	27,94,667	0	0	118,256,587	
145,058,426	60,732,644	58,866,897	0	61,467,032	133,333,333	1,968,714,412	1,382,862,559	1,968,714,412	163,45,897	14,801,771	92,083,308	30,47,800	0	0	79,057,241	
92,635,538	42,058,108	31,481,332	44,902,191	192,152,604	0	2,697,700,875	1,939,755,769	195,565,811	15,107,358	110,565,119	63,157,333	0	0	0	562,379,296	
0	21,367,626	77,710,123	71,368,626	71,368,626	0	2,301,783,910	2,301,783,910	2,301,783,910	2,301,783,910	17,08,244	109,866,417	119,040,000	0	0	484,055,264	
128,269,319	15,960,385	40,309,219	30,309,219	65,529,761	0	166,666,667	1,985,967,006	4,565,293,731	263,960,766	17,08,244	14,609,266	18,536,667	0	0	18,516,105	
220,298,313	32,056,919	171,415,574	0	132,343,172	0	4,67,750,045	3,159,052,154	4,805,908,345	549,076,428	216,478,339	128,132,144	126,299,484	0	0	184,055,908	
290,121,578	75,028,384	102,279,422	102,279,422	94,869,624	0	4,656,039,610	4,656,039,610	2,01,835,205	4,649,766	22,06,667	209,10,667	45,345,336	0	0	59,777,131	
116,565,682	0	15,963,237	124,120,738	91,089,506	0	4,649,842,610	4,649,842,610	2,008,259,698	1,460,842,578	21,447,656	144,785,753	156,185,792	0	0	61,439,286	
0	116,565,682	77,748,522	38,742,510	510,510	0	4,99,487,725	0	2,008,259,698	1,460,842,578	13,203,596	13,05,22,092	71,729,667	0	0	13,727,733,630	
0	8,989,199	21,225,692	32,472,946	139,333,429	0	1,515,759,107	993,742,477	83,899,873	4,431,930	20,599,858	20,452,144	36,562,087	0	0	64,810,980	
165,114,037	24,853,060	73,021,874	42,383,876	485,183,303	0	1,985,967,006	1,457,584,554	202,965,965	12,706,810	100,066,567	64,141,000	59,170,084	0	0	485,159,601	
C	11,461,849	43,616,825	53,475,401	53,475,401	0	1,87,580,934	1,87,580,934	3,771,256,886	505,995,976	25,440,767	16,931,325	253,350,000	0	0	376,632,257	
C	12,667,755	16,234,795	30,800,252	66,647,430	0	4,649,098,155	4,649,098,155	695,311,356	3,771,475,738	230,192,848	207,14,733	43,069,277	0	0	121,701,956	
C	36,772,131	49,333,239	54,459,447	145,835,274	0	3,551,641,250	2,551,641,250	2,820,145,406	336,44,2,740	23,76,015	137,940,000	22,389,883	0	0	95,346,472	
C	175,291,955	143,270,678	150,416,747	34,069,926	0	9,295,571,732	7,974,370,445	837,365,579	53,485,425	39,3,155,350	329,736,320	50,965,584	0	0	79,966,346	
C	61,972,231	77,728,087	62,291,429	129,818,686	0	4,645,221,965	535,72,091	29,953,687	2,433,742,477	159,64,204	243,366,667	88,767,723	0	0	90,281,594	
C	224,520,822	67,771,245	28,202,310	46,707,628	0	2,347,307,058	1,460,711,821	169,64,204	8,75,92,454	1,431,930	20,599,858	28,856,667	0	0	498,116,757	
C	19,303,893	11,095,076	21,448,707	643,799,152	0	1,87,580,934	1,87,580,934	1,998,868,916	3,771,256,886	505,995,976	25,440,767	59,170,084	0	0	692,052,779	
C	12,667,755	16,234,795	30,800,252	66,647,430	0	2,778,280,347	1,457,978,053	695,311,356	98,777,787	16,689,554	52,306,500	39,777,333	0	0	340,681,972	
C	173,280,726	26,938,607	39,849,976	75,796,662	0	5,469,937,662	2,551,641,250	2,551,641,250	307,66,2,288	23,76,015	137,940,000	151,845,333	0	0	68,589,685	
C	9,801,849	65,345,661	32,372,831	190,215,087	0	3,233,190,601	2,348,822,406	325,72,372	21,858,289	156,155,333	181,014,444	108,16,667	0	0	493,835,533	
C	29,132,854	151,726,040	82,001,186	57,459,594	0	2,849,485,342	1,493,780,580	512,64,270	1,431,930	17,08,244	17,08,244	20,452,818	0	0	565,267,097	
C	33,410,296	40,043,909	38,805,178	83,169,874	0	4,037,756,011	1,923,510,836	197,667,970	13,658,441	91,692,000	92,35,133	339,787,159	0	0	694,334,331	
C	140,721,052	43,135,829	47,928,99	106,729,372	0	1,391,177,258	1,391,177,258	904,915,376	148,710,968	12,90,427,8	83,563,157	52,24,62,667	0	0	573,187,952	
C	210,356,070	36,393,124	55,444,410	103,814,045	0	4,603,257,717	4,603,257,717	10,341,341	24,404,559	17,70,000	17,1,70,000	26,052,818	0	0	477,811,516	
C	0	13,486,953	50,949,010	29,526,254	0	3,073,189,519	2,475,878,144	220,517,756	13,863,709	96,55,700	63,51,333	46,485,016	0	0	562,108,584	
C	220,310,542	36,449,942	30,374,934	72,075,010	0	57,459,594	166,666,667	2,367,521,984	2,161,677,152	3,05,07,93,23	265,07,93,000	18,761,810	0	0	421,774,959	
C	139,310,172	24,919,860	58,146,411	82,001,186	0	1,682,079,938	1,682,079,938	3,123,710,849	340,857,210	23,57,2,210	10,65,22,228	84,490,000	0	0	421,763,712	
C	0	10,180,345	63,688,185	38,805,178	0	4,037,756,011	1,923,510,836	100,000,000	1,923,510,836	3,123,710,849	340,857,210	10,65,22,228	84,490,000	0	0	
C	140,721,052	43,135,829	47,928,99	106,729,372	0	1,391,177,258	1,391,177,258	904,915,376	148,710,968	12,90,427,8	83,563,157	52,24,62,667	0	0	477,811,516	
C	210,356,070	36,393,124	55,444,410	103,814,045	0	4,603,257,717	4,603,257,717	10,341,341	24,404,559	17,70,000	17,1,70,000	26,052,818	0	0	477,811,516	
C	0	20,678,581	38,813,187	16,9,713,94	0	2,540,708,545	1,638,865,919	243,567,772	13,197,722	1,629,528,339	80,689,683	149,180,667	0	0	658,474,854	
C	0	23,232,189	68,352,338	38,307,132	0	3,05,078,845	2,710,882,615	1,639,915,376	1,639,915,376	2,163,810,715	2,163,810,715	24,828,518	186,241,634	0	0	638,098,831
C	193,437,592	77,120,942	160,338,335	0	209,249,866	0	3,054,334,370	2,163,810,715	323,525,586	323,525,586	112,05,53,333	112,05,53,333	0	0	567,098,644	
C	160,339,514	27,806,185														

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

Hospital	Health Center II	Health Center III	Health Center IV	Health - Development Conditional Grant	Transitional Health	Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary Institution	Education - Development Conditional Grant	
				Prog. 01 Item 123310	Prog. 02 Item 123311	Prog. 01 Item 123307	Prog. 01 Item 123308	Prog. 01 Item 123309					Prog. 02 Item 123310	
150,431,137	50,094,244	52,180,155	20,859,119	112,673,026	0	4,938,724,265	3,999,283,474	53,946,547	28,380,946	188,348,200	263,007,667	30,733,715	419,963,954	
0	35,612,487	50,770,675	59,354,145	62,002,974	0	2,501,675,505	1,860,754,691	221,487,780	18,414,021	124,085,092	78,988,667	0	419,525,935	
													516,019,917	
13,774,452	27,448,905	54,897,809	319,483,037	0	4,310,216,777	3,497,083,776	297,113,079	20,675,578					432,013,943	
0	60,576,986	47,445,905	29,291,994	352,648,572	0	4,282,447,626	3,377,611,342	472,824,341	27,037,023	187,753,984	258,033,333	0		
													1,516,281,441	
169,052,836	65,179,662	121,450,603	61,141,751	142,229,178	166,666,667	9,943,310,689	8,385,538,520	856,062,405	53,337,942	369,360,448	402,008,000	31,356,915	702,209,765	
24,182,373	34,625,443	68,698,017	80,358,078	0	4,218,937,965	3,958,954,721	402,572,125	28,495,057	166,320,917	223,703,333	26,052,818		440,066,119	
													362,669,476	
179,277,949	26,289,490	25,741,755	36,426,905	1,569,425,364	0	2,121,033,717	1,569,425,364	26,052,818	10,223,384	99,198,000	26,052,818			
0	37,664,802	70,590,729	44,481,489	359,574,154	0	2,586,772,155	2,152,327,255	255,615,593	22,125,956	185,126,942	27,939,667	20,432,159	178,829,998	
													951,478,858	
98,783,290	7,765,387	65,200,021	462,471,392	0	3,417,789,098	358,435,847	20,975,580	150,273,500	183,186,667	0				
0	13,814,552	19,486,046	20,887,956	80,289,263	0	1,479,126,101	1,259,977,894	116,103,960	8,552,244	54,551,050	53,000,667	0		103,044,258
													890,370,174	
137,566,770	38,883,963	38,883,963	27,774,259	83,022,691	0	3,059,559,477	1,936,478,863	232,810,440	17,081,338	128,765,769	88,963,333	0		
175,992,197	101,605,582	72,940,512	120,900,833	147,609,156	0	6,289,571,804	4,788,956,775	97,117,032	51,156,298	364,277,917	495,640,000	26,052,818	513,507,937	
0	19,393,258	65,114,116	28,260,304	56,033,745	0	0	5,148,744,043	3,691,171,889	801,684,939	218,370,950	180,052,085	481,060,000	109,571,916	434,517,223
													602,346,197	
0	19,574,412	27,247,138	22,955,948	92,818,255	0	4,275,218,653	2,799,719,821	249,832,844	15,423,595	98,463,433	105,930,000	30,011,419	1,226,169,995	
													413,270,005	
152,263,070	52,457,990	23,776,258	124,093,591	2,250,000,000	0	6,116,223,742	3,156,046,120	474,440,055	23,930,591	145,990,742	255,553,333	50,965,984		
0	48,476,045	43,538,204	0	3,227,733,100	0	1,813,332,938	1,320,733,475	55,924,568	4,459,152	23,718,750	22,746,667	5,000,000	416,654,834	
													96,517,730	
116,482,906	29,774,784	40,900,900	3,545,866	113,099,659	0	2,215,867,867	1,919,910,798	199,439,599	10,055,098	64,145,283	69,390,667	55,948,651		
115,813,255	18,795,656	72,645,461	32,288,452	92,939,065	0	4,251,957,615	3,669,308,025	218,193,935	21,819,935	158,820,000	26,052,818	217,174,221		
0	86,855,676	106,351,167	63,680,353	0	3,704,112,966	2,766,372,115	335,694,654	23,651,553	140,060,434	163,382,667	0			
													225,647,967	
210,461,894	70,472,065	89,810,879	38,677,447	187,945,546	0	1,973,339,461	6,388,218,801	779,832,693	45,135,149	293,942,067	390,755,477	0		
0	12,332,798	49,759,618	43,949,568	0	943,167,853	765,252,108	49,536,508	4,456,700	25,436,275	22,203,333	26,052,818			134,359,348
0	15,575,591	34,541,433	47,421,380	42,505,572	0	1,971,295,551	98,205,415	8,175,295,551	434,472,656	23,735,338	148,571,333	156,083,333	95,482,151	
													725,512,991	
129,745,185	25,551,183	42,813,831	50,040,399	131,449,865	0	4,269,394,972	3,119,909,325	352,916,191	24,378,417	130,131,583	164,353,333	26,052,818	401,183,002	
0	39,948,234	33,972,255	44,257,598	44,495,808	0	4,087,107,098	3,332,339,905	352,916,191	24,378,417	130,131,583	164,353,333	26,052,818	469,984,405	
													808,437,106	
0	70,582,824	56,104,263	39,218,236	0	3,749,468,381	3,218,295,971	309,216,209	156,988,667	26,691,209	129,588,667	177,816,667	0		
													368,200,121	
0	29,356,526	88,277,315	9,672,877	55,824,919	0	4,085,955,468	3,195,280,546	502,392,801	30,486,152	222,321,117	222,153,333	20,432,199		
													744,314,018	
0	72,090,054	45,614,622	38,012,302	454,765,403	0	4,720,220,110	3,406,713,327	569,892,765	35,709,992	299,553,925	211,023,333	23,603,514		
0	56,560,549	69,955,459	35,520,595	0	2,099,590,952	1,202,166,036	111,486,005	8,108,921	50,887,557	32,781,333	19,708,194	765,113,810		
													709,781,375	
193,653,616	37,420,007	74,850,540	8,326,498	68,265,874	0	3,807,417,277	2,748,432,277	2,180,492,276	3,18,509,020	26,625,621	26,625,621	0		
110,478,915	9,229,669	31,155,223	25,961,020	89,271,947	0	2,624,452,772	2,180,492,276	318,950,020	16,131,258	119,056,607	124,613,333	59,148,891	125,010,406	
0	2,050,904	13,603,410	41,018,074	19,258,704	0	2,150,551,099	1,202,700,473	139,533,020	8,294,720,407	8,294,720,407	8,294,720,407	0		
													82,001,469	
157,431,230	41,226,331	80,166,578	73,857,308	521,709,443	0	4,714,056,061	3,211,661,661	49,936,998,979	770,000,000	290,020,000	82,001,469	570,627,493		
0	68,243,693	99,631,018	0	478,145,061	0	2,311,653,788	1,573,922,933	146,467,241	135,511,116	74,414,125	58,942,000	0	531,473,615	
													413,055,045	
0	32,713,886	39,256,663	32,713,886	44,531,882	0	1,296,109,861	771,749,432	111,305,384	8,792,459	61,036,258	41,476,667	0		
													417,038,204	
0	30,217,516	45,327,505	25,181,808	182,658,807	0	3,347,221,587	2,923,507,656	2,923,507,656	12,364,714	122,356,621	122,356,621	17,311,881		
													187,287,079	
0	18,573,075	34,969,108	356,659,135	0	2,549,422,594	1,858,924,505	285,513,239	15,984,038	133,511,817	114,861,333	18,156,105	404,984,716		
													862,634,495	
141,793,249	53,332,944	84,370,282	33,087,817	1,025,063,059	0	5,978,223,610	4,382,191,652	733,197,763	43,689,145	384,209,435	191,432,667	113,866,516		
0	55,218,588	53,993,968	24,545,163	67,360,060	0	4,966,049,331	3,412,988,833	527,882,979	34,571,946	291,578,535	291,578,535	155,110,783		
													475,579,792	
0	27,695,113	12,670,796	28,406,287	85,001,178	0	3,013,247,06	2,740,742,000	2,740,742,000	13,740,742,000	13,740,742,000	13,740,742,000	405,442,000	419,432,000	
													417,038,204	
0	222,361,817	21,183,413	12,191,807	0	152,625,843	0	4,151,156,249	3,138,541,080	541,747,630	30,754,395	238,217,750	246,122,667	26,052,818	
													480,867,339	
0	151,794,508	72,761,910	61,165,944	0	108,040,473	0	4,893,285,404	3,168,307,739	557,508,415	32,889,481	236,367,450	26,052,818	645,770,250	
													667,583,534	
0	41,309,918	28,346,223	40,013,430	114,558,488	0	2,266,666,667	1,265,469,803	335,806,206	18,375,310	181,188,898	129,586,546	0		
													667,583,534	
0	17,248,584	28,653,671	21,598,394	111,937,677	0	2,437,117,754	1,839,730,313	186,940,479	11,736,083	73,644,396	101,560,000	0		
													410,446,962	
0	27,695,113	12,670,796	28,406,287	24,431,771	0	3								

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

Transitional Development - Education Ad Hoc	15 Community Mobilization and Mindset Change				14 Public Sector Transformation				00 Multi Programme				
	Department Total	Community Based Services	Social Development	Recurrent Conditional Grant	Administration	Pension	Gratuity	Transitional Development - PSM Ad Hoc	Department Total	Multi Department	District Unconditional Grant - Wage		
			Services Non Wage			Administration	Pension						
Prog_01_item 123311	0	2,964,677,970	10,175,420	10,176,420	241,320,705	108,897,702	134,423,003	Prog_01_item 123311	0	241,320,705	1,101,885,096	Prog_02_item 123305	
	0	2,849,485,185	16,054,488	16,054,488	10,176,420	419,894,931	225,219,927	194,505,094	0	419,894,931	1,451,811,878	784,761,844	
	0	1,587,621,95	11,022,148	11,022,148	11,022,148	79,895,727	42,809,555	37,086,170	0	79,895,727	647,595,852	264,041,735	
	0	4,362,615,308	20,045,955	20,045,955	38,633,266	20,045,955	290,240,267	96,096,999	0	38,633,266	1,450,818,692	693,096,105	
	0	3,091,823,505	13,288,557	13,288,557	13,288,557	13,288,557	12,495,641	12,433,641	61,307,857	168,317,894	1,025,604,415	491,146,114	
	0	4,454,611,644	12,335,641	12,335,641	12,335,641	973,590,882	726,945,841	165,695,698	100,000,000	973,590,882	1,338,114,692	798,522,391	
	0	5,076,355,592	22,210,402	22,210,402	22,210,402	872,728,97	366,550,395	506,078,712	0	872,728,97	1,142,448,134	443,652,987	
	0	4,799,671,983	22,052,230	22,052,230	22,052,230	994,860,759	367,719,442	560,494,651	66,565,667	994,860,759	1,248,478,917	504,776,145	
	0	3,650,242,165	7,728,49	7,728,49	7,728,49	194,160,191	194,160,191	312,191,969	0	507,160,191	670,104,408	340,646,974	
	82,333,333	2,839,517,273	10,035,518	10,035,518	10,035,518	256,426,513	119,691,780	134,754,733	0	256,426,513	929,801,196	499,762,197	
	0	1,667,768,316	18,648,329	18,648,329	18,648,329	18,648,329	32,499,276	56,616,529	56,616,529	56,616,529	56,616,529	588,642,112	
	0	3,228,160,995	29,336,547	29,336,547	29,336,547	29,336,547	265,693,549	169,046,162	169,046,162	169,046,162	169,046,162	531,167,328	
	0	3,345,171,811	15,281,316	15,281,316	15,281,316	511,375,595	378,950,012	132,800,583	0	511,375,595	1,017,653,466	491,296,497	
	0	3,054,599,217	13,509,630	13,509,630	13,509,630	13,509,630	209,419,927	111,592,580	133,333,333	454,394,841	841,264,206	447,026,205	
	0	3,675,413,796	10,942,695	10,942,695	10,942,695	910,188,490	910,188,490	727,805,033	0	982,959,249	1,173,406,561	855,609,392	
	0	2,697,700,875	17,165,845	17,165,845	17,165,845	650,423,967	490,427,731	159,930,229	0	650,423,967	1,059,987,653	570,123,748	
	0	3,069,999,990	12,195,572	12,195,572	12,195,572	622,920,111	301,209,260	321,710,851	0	622,920,111	1,199,338,567	644,151,737	
	0	5,363,328,759	20,057,459	20,057,459	20,057,459	20,057,459	960,177,818	675,695,693	0	1,636,195,511	1,075,621,183	521,371,775	
	0	5,972,429,884	37,218,454	37,218,454	37,218,454	1,185,788,611	910,270,456	209,001,498	66,666,667	1,826,205,356	732,983,394	1,340,875,806	
	0	5,309,265,600	16,838,996	16,838,996	16,838,996	16,838,996	1,517,087,851	682,209,554	501,544,974	333,333,333	1,517,087,851	1,227,301,170	
	0	1,968,877,442	14,318,142	14,318,142	14,318,142	105,597,691	81,814,467	63,733,224	0	145,597,691	1,009,204,946	495,593,521	
	83,333,333	4,428,861,149	13,170,445	13,170,445	13,170,445	1,654,978,450	959,613,240	300,000,000	1,654,978,450	1,477,114,800	938,363,627	938,363,627	
	0	2,541,385,541	14,666,079	14,666,079	14,666,079	943,540,824	728,664,519	119,876,305	0	943,540,824	1,404,354,945	595,560,280	
	0	1,986,967,006	10,558,669	10,558,669	10,558,669	422,310,015	276,419,126	112,557,555	0	422,310,015	762,584,141	390,312,880	
	0	4,677,580,045	28,519,360	28,519,360	28,519,360	256,091,838	73,311,738	82,714,559	100,000,000	23,710,656,934	1,340,875,806	1,340,875,806	
	0	3,656,039,305	31,003,738	31,003,738	31,003,738	33,003,738	37,218,454	1,185,788,611	1,185,788,611	1,185,788,611	1,185,788,611	662,589,836	
	0	2,008,255,699	10,036,410	10,036,410	10,036,410	355,415,668	30,228,848	225,166,820	100,000,000	355,415,668	963,542,221	526,850,904	
	0	1,513,753,107	13,562,634	13,562,634	13,562,634	13,562,634	269,186,160	820,024,742	120,408,748	66,666,667	269,186,160	459,225,097	
	0	4,969,308,640	21,106,417	21,106,417	21,106,417	710,583,724	459,583,981	459,583,724	1,243,377,271	601,513,922	341,408,316	341,408,316	
	0	3,772,265,336	12,208,595	12,208,595	12,208,595	12,208,595	752,955,528	281,551,495	438,010,699	32,933,333	752,955,528	1,003,852,618	
	0	3,885,534,471	19,944,941	19,944,941	19,944,941	1,159,342,827	793,003,059	366,339,738	0	1,159,342,827	1,634,141,961	793,003,059	
	0	5,401,806,945	22,163,378	22,163,378	22,163,378	22,163,378	718,292,292	327,319,565	327,319,565	65,666,667	718,292,292	691,847,493	
	0	2,347,730,098	5,602,466	5,602,466	5,602,466	492,993,368	349,935,622	143,057,546	0	492,993,168	952,104,857	619,362,297	
	0	1,875,607,924	8,565,252	8,565,252	8,565,252	202,565,559	23,965,503	78,604,056	106,000,000	202,565,559	779,914,303	341,408,316	
	0	1,134,771,155	6,922,130	6,922,130	6,922,130	21,761,272	14,068,080	39,056,526	156,666,667	219,761,272	875,498,565	536,295,522	
	0	3,551,841,230	20,011,000	20,011,000	20,011,000	222,030,395	95,559,986	16,460,409	0	222,030,395	1,161,831,875	534,499,659	
	0	9,395,571,732	45,908,551	45,908,551	45,908,551	1,533,332,636	733,873,109	817,495,527	0	1,533,332,636	2,556,214,491	1,102,033,248	
	0	4,047,098,071	14,383,350	14,383,350	14,383,350	488,066,500	322,117,500	192,615,958	0	1,130,701,109	615,503,890	615,503,890	
	602,131,037	6,404,570,941	27,503,283	27,503,283	27,503,283	782,605,269	322,378,245	133,333,333	782,605,269	1,251,337,746	529,009,043	529,009,043	
	0	2,460,195,970	14,914,643	14,914,643	14,914,643	65,023,132	0	65,023,132	0	65,023,132	1,045,621,021	554,619,045	
	50,000,000	2,778,380,367	14,682,431	14,682,431	14,682,431	14,682,431	605,955,277	384,083,296	88,559,648	133,333,333	605,955,277	1,235,827,770	
	0	2,905,633,460	12,500,349	12,500,349	12,500,349	12,500,349	189,407,035	187,207,018	187,207,018	0	187,207,018	1,166,113,338	638,179,409
	0	3,333,278,611	18,605,752	18,605,752	18,605,752	348,642,042	146,245,833	185,729,542	66,666,667	348,642,042	1,143,156,846	547,496,322	
	0	3,051,687,152	23,930,378	23,930,378	23,930,378	23,930,378	200,319,418	65,365,428	133,980,590	0	200,319,418	1,030,045,466	430,976,088
	0	2,507,715,739	12,958,248	12,958,248	12,958,248	12,958,248	180,916,123	180,916,123	180,916,123	0	180,916,123	1,013,123,25	517,475,956
	0	3,430,226,696	21,548,445	21,548,445	21,548,445	21,548,445	102,423,187	362,728,067	0	453,183,254	1,064,075,791	443,319,498	443,319,498
	0	5,495,753,654	23,314,634	23,314,634	23,314,634	23,314,634	121,083,909	307,786,575	910,259,334	0	1,218,043,909	1,524,064,971	796,654,882
	0	3,073,189,589	12,659,247	12,659,247	12,659,247	12,659,247	103,783,956	69,028,197	0	103,783,956	1,154,204,731	551,396,800	551,396,800
	0	3,311,631,729	16,022,444	16,022,444	16,022,444	16,022,444	747,759,456	641,350,013	104,407,443	0	747,759,456	1,167,089,905	675,395,751
	0	2,367,521,984	13,885,265	13,885,265	13,885,265	13,885,265	358,540,255	130,526,620	228,031,635	0	358,540,255	915,570,584	421,020,474
	0	4,037,756,011	20,260,484	20,260,484	20,260,484	20,260,484	419,653,108	230,802,730	180,830,378	0	419,653,108	1,145,665,327	536,577,394
	0	1,391,177,558	13,199,493	13,199,493	13,199,493	13,199,493	115,126,698	98,363,727	0	98,363,727	1,054,923,305	524,432,305	524,432,305
	0	3,220,033,176	17,031,058	17,031,058	17,031,058	17,031,058	1,034,925,305	818,546,836	0	1,034,925,305	1,124,939,876	648,543,950	648,543,950
	0	3,495,641,256	15,251,788	15,251,788	15,251,788	15,251,788	372,257,007	125,103,915	125,103,915	0	125,103,915	1,116,113,346	531,192,548
	0	2,540,708,545	9,607,684	9,607,684	9,								

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

Transitional Development - Education Ad Hoc	15 Community Mobilization and Mindset Change			16 Public Sector Transformation			18 Multi Programme				
	Department Total	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Department Total	Administration	Pension	Gratuity	Development - PSM Aid Hoc	Department Total	Multi Department	District Unconditional Grant - Wage
Prop. 01 / Item 123:311	0	4,938,724,265	16,696,212	16,696,212	495,027,363	Proj. 02 / Item 123:104	200,907,417	Proj. 02 / Item 123:105	2786,01 / Item 123:311		
0	0	2,501,267,505	13,609,777	13,609,777	116,696,212	16,696,212	13,607,777	116,696,212	57,513,789	0	495,027,363
0	0	4,310,216,772	16,025,871	16,025,871	1,126,955,697	912,810,044	213,815,653	0	112,695,697	1,045,640,224	1,794,545,346
0	0	4,282,447,626	19,061,192	19,061,192	33,577,265	537,476,472	256,785,458	180,659,014	100,000,000	537,774,472	632,114,159
0	0	9,943,810,689	33,577,265	33,577,265	1,046,555,899	523,600,043	666,323,189	165,665,667	1,061,661,452	597,175,572	
0	0	4,241,532,685	17,315,841	17,315,841	8,363,957	447,824,034	190,716,619	157,105,419	0	937,273,203	580,083,114
0	0	2,127,033,217	8,363,957	8,363,957	4,256,746,342	425,626,313	190,716,619	157,105,419	100,000,000	441,812,622	
0	0	2,586,772,155	11,926,139	11,926,139	8,363,957	8,363,957	64,358,616	63,365,599	1,753,801,439	-690,343,114	
0	0	3,727,703,803	11,926,139	11,926,139	350,774,504	41,781,455	368,995,049	0	127,724,114	982,701,793	
0	0	3,795,102,239	14,518,772	14,518,772	11,646,060	720,228,832	357,635,817	362,583,016	0	747,953,317	414,829,268
0	0	1,479,216,191	8,584,255	8,584,255	405,503,617	235,507,036	900,677,748	0	720,228,832	912,985,510	
0	0	3,059,659,477	15,656,022	15,656,022	16,510,020	15,656,022	61,141,732	222,297,339	0	1,981,518,813	415,816,068
0	0	6,269,571,894	41,673,347	41,673,347	41,673,347	41,673,347	185,651,857	185,651,857	0	892,119,465	445,092,342
0	0	5,148,374,043	16,220,374	16,220,374	16,220,374	16,220,374	268,101,519	255,393,420	0	863,055,749	445,092,342
0	0	4,275,718,263	11,691,151	11,691,151	11,691,151	11,691,151	1,084,954,704	1,045,197,727	0	1,063,971,654	511,762,343
0	0	3,278,368,277	13,138,178	13,138,178	13,138,178	13,138,178	906,017,892	906,017,892	0	1,714,290,930	627,265,196
0	0	1,813,332,938	16,510,020	16,510,020	16,510,020	16,510,020	10,930,023	10,930,023	0	1,509,322,813	605,481,441
0	0	2,125,867,852	8,685,561	8,685,561	10,458,691	10,458,691	30,874,768	30,874,768	0	774,955,746	774,955,746
0	0	4,251,374,915	18,089,253	18,089,253	18,089,253	18,089,253	1,063,563,978	1,088,925,253	0	1,240,156,842	648,865,342
0	0	3,704,411,966	39,483,158	39,483,158	30,874,768	30,874,768	704,321,477	465,361,098	0	855,701,891	569,786,255
0	0	7,353,996,451	30,874,768	30,874,768	30,874,768	30,874,768	1,763,112,311	866,320,697	0	879,451,891	421,156,351
0	0	941,167,853	10,630,023	10,630,023	10,630,023	10,630,023	10,930,023	10,930,023	0	1,053,561,978	495,991,868
0	0	1,971,638,835	11,737,126	11,737,126	11,737,126	11,737,126	18,979,144	17,562,355	0	522,117,318	666,368,256
0	0	4,087,107,058	16,745,759	16,745,759	15,505,989	15,505,989	17,475,759	16,745,759	0	1,753,112,311	1,609,441,609
0	0	3,453,632,369	20,111,016	20,111,016	18,776,803	18,776,803	11,789,301	11,789,301	0	1,819,719,597	788,619,714
0	0	4,085,953,468	18,776,803	18,776,803	18,776,803	18,776,803	12,114,469	12,114,469	0	1,694,657,662	421,156,351
0	0	4,749,910,110	22,612,167	22,612,167	22,612,167	22,612,167	7,029,087	7,029,087	0	1,714,290,930	370,387,787
0	0	2,059,790,952	15,678,258	15,678,258	15,678,258	15,678,258	31,649,061	31,649,061	0	1,053,561,978	522,117,318
0	0	3,807,617,277	17,254,609	17,254,609	17,254,609	17,254,609	17,760,600	17,452,567	0	537,266,989	518,466,222
0	0	2,624,452,777	15,505,989	15,505,989	15,505,989	15,505,989	15,505,989	15,505,989	0	541,309,194	786,054,503
0	0	2,150,651,099	7,029,179,751	7,029,179,751	7,029,179,751	7,029,179,751	14,595,389	14,595,389	0	167,956,649	204,146,917
0	0	7,764,13,261	31,649,061	31,649,061	31,649,061	31,649,061	10,930,023	10,930,023	0	612,560,338	1,290,540,429
0	0	2,311,863,788	25,284,876	25,284,876	25,284,876	25,284,876	1,442,757,756	1,442,757,756	0	109,000,000	286,808,814
0	0	1,296,109,851	4,444,252	4,444,252	4,444,252	4,444,252	83,648,829	83,648,829	0	537,266,989	1,114,193,045
0	0	3,347,321,586	14,899,074	14,899,074	14,899,074	14,899,074	14,899,074	14,899,074	0	1,320,807,031	518,466,222
0	0	2,150,651,099	11,407,824	11,407,824	11,407,824	11,407,824	1,063,483,302	905,781,466	0	163,569,095	409,591,220
0	0	5,982,023,610	30,138,149	30,138,149	30,138,149	30,138,149	1,296,650,822	1,296,650,822	0	83,648,829	1,217,111,349
0	0	4,365,409,331	17,454,436	17,454,436	17,454,436	17,454,436	1,442,757,756	1,442,757,756	0	1,320,807,031	498,991,868
0	0	3,013,254,706	13,386,152	13,386,152	13,386,152	13,386,152	2,204,876	2,204,876	0	82,256,733	306,497,581
0	0	4,161,155,972	2,887,191,299	2,887,191,299	2,887,191,299	2,887,191,299	10,440,663	10,440,663	0	1,753,112,311	809,355,959
0	0	4,892,386,404	21,005,383	21,005,383	21,005,383	21,005,383	17,211,086	17,211,086	0	140,553,613	971,198,901
0	0	5,929,423,546	34,279,906	34,279,906	34,279,906	34,279,906	1,721,111,349	1,721,111,349	0	553,756,920	453,153,531
0	0	3,729,334,440	9,270,338	9,270,338	9,270,338	9,270,338	7,712,017	7,712,017	0	260,733,309	493,796,571
135,831,355	0	6,133,639,735	21,593,757	21,593,757	21,593,757	21,593,757	1,306,493,364	1,306,493,364	0	557,680,702	827,256,733
65,828,221	0	17,388,384	17,388,384	17,388,384	17,388,384	17,388,384	1,044,687,642	1,044,687,642	0	1,184,160,161	983,480,856
0	0	4,892,844,553	17,211,086	17,211,086	17,211,086	17,211,086	1,788,866,411	1,788,866,411	0	1,296,855,935	457,805,125
0	0	4,558,605,940	36,641,302	36,641,302	36,641,302	36,641,302	21,458,244	21,458,244	0	202,875,955	597,583,599
0	0	2,437,117,754	24,929,664	24,929,664	24,929,664	24,929,664	1,721,879,302	1,721,879,302	0	1,021,634,442	410,910,050
0	0	3,435,517,273	8,716,879	8,716,879	8,716,879	8,716,879	1,721,879,302	1,721,879,302	0	733,487,978	808,161,233
135,831,355	0	5,492,87,922	18,699,916	18,699,916	18,699,916	18,699,916	1,721,879,302	1,721,879,302	0	519,897,612	425,644,310
3,320,457,333	0	508,535,604	2,865,000,000	2,865,000,000	2,865,000,000	2,865,000,000	55,252,207	55,252,207	0	2,018,405,303	3,741,735,401
0	0	8,110,785,840	36,641,302	36,641,302	36,641,302	36,641,302	1,721,879,302	1,721,879,302	0	3,741,735,401	1,413,371,506
0	0	10,108,111,680	8,716,879	8,716,879	8,716,879	8,716,879	1,721,879,302	1,721,879,302	0	3,741,735,401	1,413,371,506
0	0	6,599,155,792	5,224,367	5,224,367	5,224,367	5,224,367	1,721,879,302	1,721,879,302	0	3,741,735,401	1,413,371,506
0	0	3,303,278,501	18,699,916	18,699,916	18,699,916	18,699,916	1,721,879,302	1,721,879,302	0	3,741,735,401	1,413,371,506
0	0	3,912,844,553	17,211,086	17,211,086	17,211,086	17,211,086	1,721,879,302	1,721,879,302	0	3,741,735,401	1,413,371,506
0	0	4,558,605,940	36,641,302	36,641,302	36,641,302	36,641,302	1,721,879,302	1,721,879,302	0	3,741,735,401	1,413,371,506
0	0	2,437,117,754	8,716,879	8,716,879	8,716,879	8,716,879	1,721,879,302	1,721,879,302	0	3,741,735,401	1,413,371,506
0	0	3,435,517,273	5,224,367	5,224,367	5,224,367	5,224,367	1,721,879,302	1,721,879,302	0	3,741,735,401	1,413,371,506
135,831,355	0	508,535,604	2,865,000,000	2,865,000,000	2,865,000,000	2,865,000,000	55,252,207	55,252,207	0	2,018,405,303	3,741,735,401
0	0	8,110,785,840	36,641,302	36,641,302	36,641,302	36,641,302	1,721,879,302	1,721,879,302	0	3,741,735,401	1,413,371,506
0	0	10,108,111,680	8,716,879	8,716,879	8,716,879	8,716,879	1,721,879,302	1,721,879,302	0	3,741,735,401	1,413,371,506
0	0	6,599,155,792	5,224,367	5,224,367	5,224,367	5,224,367	1,721,879,302	1,721,879,302	0		

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

Urban Unconditional Grant - Wage	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division	District Discretionary Development Grant	Higher Local Government	Subcounty	Urban Discretionary Development Grant	Higher Local Government	Town council	Division
Proj. 02 Item 123304	Proj. 02 Item 123301			Proj. 02 Item 123302				Proj. 02 Item 123303			Proj. 02 Item 123305			
543,518,387	0	0	0	384,743,953	286,499,100	0	0	98,294,864	0	0	198,208,675	0	0	198,208,675
811,316,813	0	0	0	18,235,005	116,185,194	0	0	42,059,941	0	0	72,927,009	0	0	72,927,009
814,386,880	0	0	0	278,999,103	211,277,922	0	0	67,771,180	0	0	151,942,489	0	0	151,942,489
696,534,007	0	0	0	173,692,954	130,068,589	0	0	43,614,305	0	0	75,632,638	0	0	75,632,638
973,511,958	0	0	0	218,282,893	150,237,624	0	0	68,045,229	0	0	129,314,195	0	0	129,314,195
860,616,743	0	0	0	247,997,110	177,491,123	0	0	70,475,967	0	0	140,737,243	0	0	140,737,243
754,507,038	0	0	0	179,416,687	179,416,687	0	0	66,653,771	0	0	123,514,949	0	0	123,514,949
1,059,984,653	0	0	0	378,062,435	287,516,948	0	0	90,505,487	0	0	174,332,242	0	0	174,332,242
802,917,500	0	0	0	243,437,659	178,608,225	0	0	64,829,444	0	0	117,168,800	0	0	117,168,800
747,728,827	0	0	0	231,004,511	185,881,379	0	0	45,123,132	0	0	78,646,522	0	0	78,646,522
247,745,237	0	0	0	184,989,124	183,988,140	0	0	35,910,984	0	0	57,051,862	0	0	57,051,862
203,440,981	0	0	0	101,120,936	76,017,028	0	0	25,203,509	0	0	54,932,814	0	0	28,353,661
221,066,958	0	0	0	129,533,407	101,106,927	0	0	28,426,480	0	0	52,715,656	0	0	24,975,473
199,572,220	0	0	0	127,559,604	95,958,773	0	0	31,580,831	0	0	55,244,061	0	0	55,244,061
252,910,227	0	0	0	174,173,378	133,867,581	0	0	40,259,797	0	0	45,850,632	0	0	45,850,632
260,079,418	0	0	0	183,222,679	142,890,041	0	0	40,382,538	0	0	69,063,721	0	0	69,063,721
287,731,360	0	0	0	145,542,948	119,821,095	0	0	40,184,688	0	0	104,638,150	0	0	56,505,743
262,771,442	0	0	0	123,300,977	91,657,780	0	0	30,643,427	0	0	67,981,460	0	0	35,487,801
273,465,318	0	0	0	127,559,604	95,958,773	0	0	29,937,522	0	0	41,290,194	0	0	26,579,173
186,638,751	0	0	0	136,989,132	102,773,620	0	0	34,125,432	0	0	55,244,061	0	0	27,739,263
261,171,553	0	0	0	165,111,881	130,734,153	0	0	44,377,427	0	0	53,523,494	0	0	25,737,934
317,109,824	0	0	0	385,775,781	263,580,797	0	0	122,144,385	0	0	70,966,776	0	0	70,966,776
197,282,401	0	0	0	197,821,095	165,672,483	0	0	23,148,612	0	0	33,870,836	0	0	17,423,283
265,983,997	0	0	0	125,673,650	95,675,688	0	0	41,290,753	0	0	41,677,110	0	0	41,677,110
207,471,942	0	0	0	136,989,132	102,773,620	0	0	34,125,432	0	0	98,258,928	0	0	49,164,227
230,456,205	0	0	0	159,512,792	121,645,574	0	0	37,867,719	0	0	42,605,768	0	0	41,245,541
168,731,008	0	0	0	162,902,786	136,071,634	0	0	46,133,143	0	0	55,078,054	0	0	27,733,667
217,175,543	0	0	0	172,806,123	127,346,698	0	0	45,059,425	0	0	80,289,226	0	0	32,093,560
239,980,183	0	0	0	346,703,546	235,634,814	0	0	385,985,079	0	0	152,335,46	0	0	152,335,46
267,498,998	0	0	0	241,789,220	197,137,740	0	0	44,351,880	0	0	103,705,433	0	0	48,277,601
205,266,234	0	0	0	166,399,198	126,399,198	0	0	40,552,670	0	0	101,010,111	0	0	51,641,327
157,346,080	0	0	0	89,867,792	68,874,947	0	0	20,939,444	0	0	26,166,117	0	0	26,166,117
231,781,896	0	0	0	220,098,668	173,965,124	0	0	71,446,173	0	0	71,446,173	0	0	71,446,173
275,382,313	0	0	0	176,752,628	119,813,641	0	0	56,536,387	0	0	136,989,132	0	0	67,134,427
510,904,593	0	0	0	44,125,427	30,330,674	0	0	139,355,753	0	0	210,946,147	0	0	165,886,071
250,016,347	0	0	0	110,652,460	81,339,721	0	0	28,225,539	0	0	61,847,534	0	0	28,194,514
215,277,844	0	0	0	199,985,367	143,375,496	0	0	55,059,870	0	0	17,333,812	0	0	17,333,812
167,946,895	0	0	0	103,781,823	80,033,524	0	0	23,150,999	0	0	189,046,623	0	0	78,631,557
277,470,729	0	0	0	111,353,784	84,467,939	0	0	27,010,918	0	0	27,10,918	0	0	27,10,918
298,822,777	0	0	0	174,373,921	135,092,618	0	0	46,319,554	0	0	22,881,374	0	0	22,881,374
180,223,611	0	0	0	284,301,244	256,583,157	0	0	27,718,087	0	0	90,567,167	0	0	41,550,887
82,650,779	237,313,726	181,900,041	55,413,686	58,541,325	58,541,325	91,011,944	15,316,375	55,675,569	57,374,853	0	9,374,853	0	0	11,921,045
64,919,382	200,317,796	213,049,123	67,333,863	47,406,183	47,406,183	105,791,671	43,889,179	61,889,880	17,333,812	0	17,333,812	0	0	17,333,812
150,602,957	46,986,222	74,260,189	67,333,863	74,260,189	74,260,189	120,660,841	49,034,519	71,626,681	18,528,895	0	18,528,895	0	0	18,528,895
60,729,024	316,767,951	257,570,443	89,087,517	35,905,109	35,905,109	31,905,109	0	15,787,229	52,009,503	83,757,326	5,376,433	0	0	5,376,433
67,793,191	313,228,629	249,724,779	67,503,849	32,508,361	32,508,361	64,407,096	22,399,921	42,007,175	12,418,182	0	12,418,182	0	0	12,418,182
47,785,041	156,415,688	156,415,688	53,631,040	20,687,310	20,687,310	61,004,842	22,119,592	38,894,988	11,044,998	0	11,044,998	0	0	11,044,998
70,796,833	354,798,424	261,031,275	87,766,199	34,081,939	34,081,939	113,075,397	34,074,508	70,000,889	6,565,212	0	6,565,212	0	0	6,565,212
66,943,676	282,576,682	218,049,208	64,167,473	55,519,905	55,519,905	78,742,133	28,528,746	50,213,387	7,918,784	0	7,918,784	0	0	7,918,784
40,391,407	259,448,176	205,716,341	52,732,425	22,636,216	22,636,216	74,963,520	30,383,875	44,579,675	3,030,303	0	3,030,303	0	0	3,030,303
0	284,071,821	230,696,901	53,349,380	0	0	86,329,434	35,600,341	50,729,093	0	0	0	0	0	0
87,684,304	367,051,574	285,164,093	80,887,491	81,739,594	81,739,594	105,223,761	63,771,885	81,511,875	16,615,857	0	16,615,857	0	0	16,615,857
66,086,018	558,247,098	433,659,439	118,877,659	44,897,104	44,897,104	95,447,852	36,943,295	58,504,557	11,532,571	0	11,532,571	0	0	11,532,571
79,019,074	307,034,063	118,877,659	44,897,104	40,662,225	40,662,225	28,337,691	11,532,571	30,303,303	0	0	0	0	0	0
37,500,000	220,993,468	166,415,348	52,178,119	42,881,571	42,881,571	40,662,225	10,039,669	15,019,669	0	0	0	0	0	0
58,732,995	273,164,405	214,820,812	58,443,593	26,663,523	26,663,523	67,783,235	23,351,173	44,431,498	5,731,733	0	5,731,733	0	0	5,731,733
171,492,848	227,078,186	180,544,359	42,567,231	42,567,231	42,567,231	82,277,001	31,646,328	45,813,573	13,993,971	0	13,993,971	0	0	13,993,971
37,031,153	176,731,193	97,319,960	31,200,217	0	0	82,277,001	31,646,328	45,813,573	9,305,494	0	9,305,494	0	0	9,305,494
69,584,075	196,854,123	159,115,831	37,738,292	53,068,056	53,068,056	67,678,807	31,534,879	66,694,959	0	0	0	0	0	0

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

Urban Unconditional Grant - Wage	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division	District Discretionary Development EQualISation Gant	Higher Local Government	Subcounty	Urban Discretionary Equalisation Grant	Higher Local Government	Town council	Division
91,504,362	281,146,978	216,475,491	64,971,487	34,081,939	0	34,081,939	0	47,491,352	14,206,723	33,284,529	7,039,902	0	7,039,902	0
76,925,052	461,356,859	350,851,244	111,507,615	27,478,926	0	88,926,240	35,916,320	62,617,017	20,000,447	42,616,569	11,360,778	0	11,360,778	0
61,063,490	202,691,298	160,003,970	42,587,327	50,288,999	0	50,288,999	0	107,335,767	44,084,397	63,251,370	6,882,314	0	6,882,314	0
111,690,759	42,386,788	331,539,173	95,841,615	80,609,850	0	80,609,850	0	107,335,767	44,084,397	63,251,370	31,705,409	0	31,705,409	0
111,310,035	235,825,417	189,299,833	46,575,384	88,531,210	0	88,531,210	0	68,823,282	22,292,379	22,292,379	25,954,357	0	25,954,357	0
89,621,018	312,003,949	52,881,351	31,947,331	52,881,351	0	52,881,351	0	74,911,446	33,947,136	40,564,210	10,184,552	0	10,184,552	0
39,509,537	341,895,106	113,151,907	36,408,053	36,408,053	0	164,800,245	58,004,380	109,845,330	106,795,362	3,030,303	0	3,030,303	0	
103,222,087	393,210,233	307,360,995	85,849,329	73,753,086	0	73,753,086	0	151,933,941	57,660,305	94,773,336	21,533,114	0	21,533,114	0
60,960,878	171,278,193	145,067,383	35,840,352	35,840,352	0	35,840,352	0	52,392,379	30,020,210	9,065,412	5,065,412	0	5,065,412	0
0	72,605,303	205,288,921	50,489,719	41,062,159	0	41,062,159	0	53,050,611	18,758,130	34,292,481	7,582,627	0	7,582,627	0
61,890,239	368,907,745	376,739,050	42,168,695	35,840,352	0	35,840,352	0	73,444,384	31,510,389	41,934,395	6,973,762	0	6,973,762	0
60,015,709	432,881,896	319,740,197	113,145,699	87,708,289	0	87,708,289	0	98,078,134	40,856,803	57,146,211	15,179,987	0	15,179,987	0
284,778,847	216,232,211	49,652,465	49,652,465	49,652,465	0	49,652,465	0	109,845,330	64,753,867	12,860,385	12,860,385	0	12,860,385	0
44,445,175	247,654,564	191,092,258	56,562,305	24,270,782	0	24,270,782	0	69,543,696	23,713,883	45,829,813	8,323,784	0	8,323,784	0
0	241,168,227	184,562,709	57,305,518	0	0	0	0	80,928,283	34,958,244	45,971,039	0	0	0	0
52,540,551	320,889,493	226,315,562	19,367,033	19,367,033	0	19,367,033	0	91,232,211	41,342,231	41,342,231	5,834,357	0	5,834,357	0
114,768,516	268,891,642	213,931,452	54,960,190	48,543,444	0	48,543,444	0	105,066,514	54,219,585	50,846,929	17,916,713	0	17,916,713	0
27,158,084	321,471,770	226,667,124	94,804,546	18,864,140	0	18,864,140	0	183,693,110	86,130,018	97,565,992	3,030,303	0	3,030,303	0
184,103,009	490,113,701	330,526,476	159,287,225	124,118,221	0	124,118,221	0	261,077,888	135,333,557	152,684,331	34,693,192	0	34,693,192	0
173,269,088	260,044,403	214,024,703	46,019,664	87,771,157	0	87,771,157	0	104,706,294	49,562,818	55,324,476	28,873,911	0	28,873,911	0
43,843,015	335,966,110	268,583,584	66,382,226	26,724,511	0	26,724,511	0	97,259,940	33,613,706	63,646,234	9,817,849	0	9,817,849	0
79,300,460	321,029,800	259,302,800	70,727,900	20,058,631	0	20,058,631	0	107,118,256	44,820,117	62,298,409	10,244,356	0	10,244,356	0
3,30,608,265	308,385,705	276,334,820	52,358,539	52,358,539	0	52,358,539	0	99,465,353	44,324,199	55,141,337	17,076,271	0	17,076,271	0
54,693,559	216,038,985	167,119,689	48,919,796	19,995,763	0	19,995,763	0	76,241,215	30,810,481	45,430,734	5,302,339	0	5,302,339	0
154,773,672	553,502,383	411,370,308	142,132,075	129,903,931	0	129,903,931	0	107,951,928	36,161,877	71,799,952	30,008,675	0	30,008,675	0
133,641,628	468,442,465	317,992,040	114,938,407	114,938,407	0	114,938,407	0	162,597,808	69,619,964	92,977,845	18,125,372	0	18,125,372	0
66,057,358	281,121,735	230,070,392	51,056,796	23,893,575	0	23,893,575	0	56,824,250	18,049,246	38,775,005	8,788,956	0	8,788,956	0
22,924,698	179,778,235	149,101,351	30,676,885	8,174,711	0	8,174,711	0	41,732,697	13,465,269	28,267,127	5,256,129	0	5,256,129	0
110,658,803	304,911,129	211,847,249	93,063,880	49,547,451	0	49,547,451	0	164,853,347	65,791,902	99,073,445	12,230,388	0	12,230,388	0
127,275,534	226,041,339	177,153,171	37,223,359	37,223,359	0	37,223,359	0	80,120,689	29,494,025	50,676,664	17,613,668	0	17,613,668	0
159,254,305	460,569,291	307,492,663	153,086,628	62,942,081	0	62,942,081	0	257,833,172	105,836,053	152,057,118	30,008,675	0	30,008,675	0
104,028,718	312,974,036	237,633,934	75,340,102	100,415,130	0	100,415,130	0	104,144,104	42,911,786	61,232,318	24,297,619	0	24,297,619	0
28,334,517	380,346,640	286,659,826	88,894,834	88,894,834	0	88,894,834	0	53,375,200	53,375,200	53,375,200	26,787,983	0	26,787,983	0
9,877,384	264,428,551	220,989,635	43,438,916	6,225,805	0	6,225,805	0	49,130,216	19,844,421	29,336,095	3,030,303	0	3,030,303	0
67,132,153	225,878,171	187,686,383	38,191,788	31,441,486	0	31,441,486	0	58,124,425	19,652,536	38,471,789	5,869,333	0	5,869,333	0
78,879,723	263,873,165	195,455,820	68,417,345	36,089,954	0	36,089,954	0	50,321,704	20,281,234	6,240,470	6,778,948	0	6,778,948	0
136,431,733	330,689,188	255,629,985	78,059,203	26,911,236	0	26,911,236	0	105,785,400	46,173,215	59,612,185	7,035,285	0	7,035,285	0
15,105,689	372,049,982	280,689,027	91,360,956	79,605,843	0	79,605,843	0	154,623,522	72,586,777	82,045,756	9,343,327	0	9,343,327	0
100,955,261	288,150,318	229,013,438	59,392,155	42,755,385	0	42,755,385	0	65,120,359	47,784,156	49,208,402	0	49,208,402	0	
347,729,853	622,531,120	422,685,952	199,845,168	173,227,476	0	173,227,476	0	261,434,392	107,498,773	153,985,619	49,208,402	0	49,208,402	0
318,401,320	236,978,744	81,472,876	35,967,977	30,625,805	0	30,625,805	0	79,033,757	30,125,433	26,787,983	0	0	0	0
89,255,709	323,428,551	220,989,145	109,462,747	40,462,747	0	40,462,747	0	102,462,747	49,208,742	24,876,324	7,837,254	0	7,837,254	0
67,132,153	225,873,165	195,455,820	68,417,345	36,089,954	0	36,089,954	0	92,931,050	38,566,394	54,364,656	9,229,085	0	9,229,085	0
136,431,733	330,689,188	255,629,985	78,059,203	26,911,236	0	26,911,236	0	105,785,400	46,173,215	59,612,185	7,035,285	0	7,035,285	0
15,105,689	372,049,982	280,689,027	91,360,956	79,605,843	0	79,605,843	0	154,623,522	72,586,777	82,045,756	9,343,327	0	9,343,327	0
317,234,471	221,090,424	96,144,044	54,435,359	0	54,435,359	0	104,340,452	54,451,473	85,886,380	7,837,254	0	7,837,254	0	
334,666,294	227,403,918	107,262,376	34,078,180	0	34,078,180	0	154,339,327	60,906,295	93,453,032	17,715,730	0	17,715,730	0	
19,754,768	333,040,765	64,224,234	20,561,574	0	20,561,574	0	118,152,700	51,562,788	66,585,913	3,030,303	0	3,030,303	0	
91,659,541	298,149,161	81,421,004	57,470,691	0	57,470,691	0	154,434,325	68,332,602	86,101,724	7,375,225	0	7,375,225	0	
72,852,061	232,878,157	67,268,726	36,217,570	0	36,217,570	0	154,434,325	68,332,602	86,101,724	7,375,225	0	7,375,225	0	
123,031,638	330,553,012	241,463,871	62,359,411	63,697,737	0	63,697,737	0	154,434,325	68,332,602	86,101,724	7,375,225	0	7,375,225	0
47,259,174	211,378,476	84,583,057	40,808,806	0	40,808,806	0	154,434,325	68,332,602	86,101,724	7,375,225	0	7,375,225	0	
108,579,010	284,574,983	214,547,146	70,027,836	33,891,456	0	33,891,456	0	154,434,325	68,332,602	86,101,724	7,375,225	0	7,375,225	0

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

Urban Unconditional Grant- Wage	District Unconditional Grant- Non Wage		Higher Local Government	Subcounty	Urban Unconditional Grant- Non Wage		Higher Local Government	Town council	Division	District Discretionary Development Grant		Higher Local Government	Subcounty	Urban Discretionary Development Grant		Higher Local Government	Town council	Division
	Grant	Recurrent			Equivalisation	Development				Equivalisation	Development			Grant	Recurrent			
Prog. 02 Item 123304	Prog. 02 Item 123301	337,467,143	305,001,546	7,746,597	0	65,987,882	0	65,987,882	0	35,344,942	56,655,737	0	0	23,778,611	0	0	0	0
103,112,911	51,050,007	277,594,697	209,632,605	6,295,093	0	37,225,336	0	37,225,336	0	46,425,435	41,238,243	0	0	12,005,317	0	0	0	0
20,562,499	335,088,940	35,936,774	25,956,160	26,471,160	0	58,519,446	0	58,519,446	0	130,131,511	44,207,632	85,928,879	0	8,059,262	0	0	0	0
67,286,384	277,467,984	19,727,637,020	19,727,637,020	11,142,022	0	166,501,105	0	166,501,105	0	83,034,191	96,418,217	41,238,294	0	41,238,294	0	0	0	0
272,515,161	441,980,247	330,054,225	313,054,225	11,142,022	0	166,501,105	0	166,501,105	0	104,928,426	45,085,750	58,842,677	0	14,505,302	0	0	0	0
109,242,518	275,518,431	210,157,715	64,160,717	74,631,758	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50,204,070	20,863,160	17,704,022,735	2,135,727	22,113,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57,754,768	245,918,187	185,236,519	50,581,568	27,133,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93,657,117	45,979,348	370,029,153	88,950,195	60,492,111	0	0	0	0	0	0	0	0	0	0	0	0	0	0
96,402,680	86,033,574	308,372,423	77,721,162	55,761,483	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	25,621,497	213,629,032	40,754,664	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39,509,337	276,785,054	207,375,653	71,409,411	52,942,310	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123,092,215	450,581,940	315,128,118	164,154,761	71,928,437	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171,750,333	41,780,291	87,593,663	97,565,628	27,604,662	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49,386,921	248,436,653	206,486,361	41,950,323	62,668,730	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111,833,711	312,945,510	244,812,442	68,131,668	55,397,928	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141,455,008	41,421,372	88,508,318	46,529,791	46,529,791	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5,947,384	205,593,522	165,394,022	40,985,500	65,495,444	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79,351,680	209,671,671	170,306,086	39,365,535	27,604,662	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20,158,542	281,916,267	217,910,405	60,695,893	82,235,599	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63,958,115	517,838,816	381,018,347	136,754,969	61,553,348	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65,848,938	492,089,941	344,980,428	147,209,513	82,806,469	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31,500,000	180,779,263	145,259,573	36,209,670	6,580,220	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49,118,456	219,118,456	161,997,260	49,255,490	7,294,560	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204,568,791	313,032,702	231,365,043	75,687,659	51,127,029	0	0	0	0	0	0	0	0	0	0	0	0	0	0
189,160,011	275,603,094	217,984,274	62,679,592	65,835,885	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50,492,220	291,265,753	67,243,597	49,955,468	49,955,468	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77,765,974	471,219,415	367,961,707	103,255,708	82,806,469	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85,751,193	315,058,077	226,819,090	100,167,976	67,779,968	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129,645,244	319,187,907	231,187,907	59,378,969	31,737,618	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54,757,185	318,182,054	87,057,035	26,659,764	13,659,764	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67,023,872	257,381,020	203,282,205	54,694,814	36,691,834	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141,219,165	193,729,033	166,543,828	26,766,195	33,330,667	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170,656,615	512,212,626	139,043,525	159,355,583	159,355,583	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66,457,241	282,511,668	207,954,620	74,559,088	59,418,838	0	0	0	0	0	0	0	0	0	0	0	0	0	0
341,489,277	281,947,241	168,651,449	22,315,792	9,948,938	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58,937,264	345,624,461	64,815,013	31,920,891	31,920,891	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95,251,612	300,269,417	25,651,197	47,612,447	42,810,115	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70,377,605	418,613,856	291,508,033	175,655,854	86,012,734	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55,961,634	324,428,911	246,408,379	80,070,212	52,046,124	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52,278,456	350,229,766	250,137,841	41,999,540	41,999,540	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75,811,810	375,234,339	256,053,082	119,182,256	66,521,794	0	0	0	0	0	0	0	0	0	0	0	0	0	0
146,318,862	406,262,229	319,336,338	91,589,871	84,059,466	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128,561,984	245,905,533	40,566,880	114,501,306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79,015,920	265,513,289	210,016,059	54,477,230	52,046,124	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70,633,623	19,919,818,030	156,743,127	33,198,203	18,361,196	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9,877,384	319,912,071	278,955,541	90,651,531	9,432,070	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77,109,537	194,665,203	239,416,106	75,529,703	14,398,637	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93,943,004	373,353,496	265,424,497	105,427,009	34,142,978	0	0	0	0	0	0	0	0	0	0	0	0	0	0
186,514,614	312,716,011	216,744,673	34,142,973	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
184,375,332	52,046,884	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167,293,351	59,983,826	405,869,140	127,116,586	56,374,567	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126,294,240	36,919,990	275,870,413	93,320,093	35,150,694	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26,714,215	30,849,974,009	41,999,540	14,398,637	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166,515,203	67,155,150	465,119,991	185,415,548	127,200,629	0	0	0	0	0	0	0	0	0	0	0	0	0	0
511,885,508	393,152,518	142,337,776	73,589,410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110,656,676	63,934,413,987	42,650,891	184,975,069	158,131,903	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108,470,433	319,385,819	83,329,099	65,350,171	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28,851,887,559	44,655,902,771	33,995,402,771	10,657,092,680	7,832,227,125	2,008,332,200	0	14,571,479,217	6,049,553,875	8,524,315,342	6,402,505,777	1,381,271,751	2,000,000,000	3,021,224,026	0	0	0	0	0

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

Department Total	Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total (GoU) Grants	USMID- External Financing
1,526,491,036	6,669,005,897	1,145,046,090	451,822,894	8,653,599,696	2,843,767,618	
1,102,478,906	4,016,757,552	670,054,225	797,667,360	5,719,031,918	3,383,031,918	
1,745,328,271	4,175,449,006	561,356,542	444,528,004	5,705,768,655	14,223,137,864	
945,849,580	2,655,506,542	676,792,346	1,226,087,791	8,978,747,171	3,491,586,462	
1,321,199,016	6,332,411,589	876,297,325	1,792,400,670	7,057,217,061	4,894,226,466	
1,249,321,096	4,497,916,965	815,723,694	6,342,922,229	7,875,312,844		
1,124,402,306	4,958,048,741	1,151,524,275	1,184,190,360	6,195,438,910		
1,612,319,330	6,851,524,275	1,151,790,501	586,161,995	9,184,190,360		
1,163,503,769	5,381,312,379	540,258,638	349,006,216	7,128,889,264	3,073,165,709	
1,057,291,863	3,510,635,641	617,012,706	558,931,815	4,964,465,093	2,445,155,545	
459,526,224	1,321,624,005	335,058,118	417,442,135	2,143,136,451	3,903,505,274	
359,504,332	853,574,797	218,175,460	157,146,317	1,268,691,537		
405,256,051	2,075,250,560	301,089,969	301,902,665	3,051,485,399		
366,301,169	1,058,524,583	276,933,470	527,407,878	2,442,913,409	3,486,400,416	
496,101,725	1,677,313,143	370,430,461	242,655,088	2,514,428,395	2,309,889,552	
547,992,647	2,401,018,629	477,425,114	455,663,470	3,140,739,313		
501,185,763	1,146,660,720	299,467,607	162,267,301	1,609,632,552		
426,362,343	2,867,582,014	284,100,353	1,079,403,998	4,547,637,794	4,171,834,632	
406,244,983	1,318,889,689	322,351,988	877,910,790	2,619,995,062	3,773,675,564	
444,677,116	1,677,502,873	412,820,405	181,635,578	2,507,601,953		
497,699,910	2,811,560,339	505,613,327	182,492,338	3,765,894,314	10,573,713,244	
1,078,555,794	1,853,901,870	900,846,713	2,358,941,884	5,245,741,760		
361,118,332	679,766,851	209,665,321	75,165,925	980,462,323		
433,173,117	1,111,585,571	182,364,054	1,870,724,344	5,335,747,23		
442,625,502	1,415,059,790	292,895,161	369,752,373	2,153,114,904		
474,633,306	1,394,688,184	400,780,751	197,498,306	2,020,186,487		
386,712,446	1,388,199,454	306,713,698	784,293,092	2,552,713,428		
470,846,892	1,23,175,422	346,948,750	284,294,081	2,028,396,061	5,705,187,790	
972,336,807	1,334,497,724	635,474,512	1,870,724,344	4,085,360,802		
612,375,650	2,065,074,257	500,665,051	334,978,115	3,117,762,739		
472,230,812	1,872,248,710	430,178,051	176,352,125	2,635,879,009		
273,531,483	880,360,375	19,699,2483	63,024,876	2,000,882,912	1,600,021,146	
298,740,335	1,543,388,130	532,169,222	405,437,775	2,733,947,262	10,617,239,892	
607,644,795	3,170,506,131	454,453,753	815,116,721	4,665,136,850		
1,349,843,238	3,285,741,078	924,556,420	1,917,766,328	6,340,747,490		
642,627,415	1,397,005,603	185,955,908	103,648,595	1,754,078,669		
604,241,834	1,841,964,668	409,297,981	2,961,064,100			
298,740,335	847,712,960	209,943,729	92,605,106	1,138,975,892	1,633,265,974	
430,144,067	1,919,858,291	236,712,715	106,101,315	2,456,525,110		
561,471,856	2,854,452,575	463,004,473	482,988,154	4,035,501,734		
510,445,900	1,761,851,107	377,356,407	1,177,045,592	6,866,471,239		
1,005,411,624	3,612,956,589	899,256,172	1,041,181,053	3,564,027,240	3,853,453,132	
1,259,217,402	6,185,915,375	1,371,392,465	1,048,289,355	5,700,827,246		
1,409,326,858	6,214,263,476	1,513,027,745	1,043,227,797	6,316,852,249		
4,167,471,705	4,472,001,976	1,126,414,203	1,162,275,074	10,403,581,005		
735,771,699	3,008,94,417	4,822,867,397	1,192,442,328	5,665,513,795	1,207,276,719	
1,286,250,619	3,633,462,422	1,078,137,760	1,177,045,592	6,866,471,239		
1,058,252,956	5,101,158,170	1,583,021,274	1,983,181,014	5,072,094,232		
713,857,211	2,152,270,957	666,729,643	1,795,322,860			
1,062,027,109	4,324,048,732	1,185,915,114	1,195,257,082	7,132,958,858		
1,373,974,843	4,359,946,794	854,644,784	1,043,227,797	6,316,852,249		
952,471,705	4,167,725,886	893,491,055	998,871,059	7,126,836,352		
735,771,699	3,008,94,417	820,305,149	843,704,055	5,665,513,795	1,207,276,719	
1,016,155,588	4,404,525,667	992,852,844	1,127,080,554	5,102,241,602		
1,414,515,971	5,311,065,332	1,223,801,841	1,177,284,767	6,953,201,892		
815,326,294	3,658,410,884	793,092,332	558,629,389	5,417,836,093		

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

	Total	Total	Total	Total	Total	USMID- External Financing
Department Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total (Gau) Grants		
1.101,895,095	4,550,626,828	855,573,307	808,013,645	6,455,534,485	-	
1,451,811,878	4,573,674,315	1,181,644,490	1,659,364,901	7,844,488,637	-	
647,756,852	2,899,799,687	726,755,657	4,414,651,543	-		
1,450,818,682	6,778,399,780	1,532,455,176	1,395,021,101	10,953,663,323	-	
1,025,600,415	3,917,055,324	779,080,302	1,009,311,945	1,377,744,675	6,303,187,340	-
1,338,174,652	5,812,330,402	-	1,789,664,180	9,584,560,809	-	
1,142,448,334	6,523,654,354	1,719,555,545	1,121,652,665	10,245,359,152	-	
1,248,478,917	6,507,516,979	1,544,546,851	1,398,442,666	10,728,980,588	-	
670,104,408	4,965,780,186	-	1,220,364,191	7,381,190,317	-	
922,801,156	3,331,985,471	855,962,253	1,009,078,157	5,445,446,393	-	
1,137,658,804	2,777,452,125	757,209,487	1,736,87,579	5,360,023,080	-	
1,224,960,023	4,080,956,559	1,375,485,376	1,181,365,543	6,911,415,337	-	
1,817,657,346	4,200,443,453	913,776,363	1,771,878,088	7,397,473,500	-	
801,264,205	4,095,948,822	924,500,312	578,847,667	5,920,358,308	-	
1,173,406,861	4,680,541,216	600,702,866	1,293,717,114	7,557,930,444	-	
1,059,987,653	3,871,609,848	-	1,086,070,123	6,441,276,534	-	
1,199,338,367	4,238,817,774	975,596,001	1,593,744,968	7,430,129,054	-	
1,075,631,183	7,508,949,291	1,472,334,332	1,139,563,918	11,76,977,052	-	
1,826,105,356	8,305,221,103	1,823,813,047	2,024,651,893	13,31,737,988	2,773,248,951	-
2,117,301,170	7,603,355,200	1,391,973,060	1,800,178,270	11,979,012,058	-	
1,069,236,946	3,188,572,693	983,988,953	1,035,174,636	5,304,213,964	-	
1,477,114,806	6,788,76,550	1,361,934,312	1,068,180,357	10,54,492,648	-	
1,404,354,599	3,984,550,980	-	1,795,988,431	7,402,182,683	-	
762,584,741	2,934,935,014	731,852,055	969,737,551	5,025,051,301	-	
2,317,026,394	6,505,949,163	1,883,857,200	2,126,622,453	11,072,420,704	-	
1,540,493,721	4,760,982,006	1,388,057,260	3,240,994,824	9,566,515,778	-	
965,542,221	3,024,245,298	773,423,298	839,041,307	4,892,125,571	-	
717,010,567	3,171,701,563	482,472,561	834,054,256	4,690,718,274	-	
5,791,548,042	1,235,118,409	-	1,825,744,766	9,551,694,941	-	
1,003,857,618	4,960,164,819	652,265,768	7,488,943,739	-		
1,634,441,961	9,350,311,868	2,012,232,244	2,416,173,179	14,838,151,128	-	
1,337,702,009	5,157,422,210	1,284,109,094	1,803,051,635	9,491,419,489	2,732,395,880	-
1,556,156,299	2,295,298,487	-	958,037,332	11,694,698,290	-	
952,104,857	3,854,406,215	833,567,433	993,568,256	5,116,228,872	-	
779,914,303	2,310,937,763	644,165,368	1,281,639,349	4,347,509,039	-	
2,131,805,158	4,765,405,482	1,064,450,261	3,659,405,506	-		
1,161,837,875	4,354,380,719	1,104,379,235	1,372,273,301	7,053,552,451	-	
2,556,234,991	14,396,233,571	2,553,655,615	1,888,932,290	20,742,254,213	-	
1,130,701,109	4,833,948,077	1,167,743,601	2,507,139,050	9,024,962,935	-	
1,251,537,746	7,493,499,050	1,473,008,931	3,043,419,216	12,620,197,173	-	
1,035,622,021	3,593,410,059	738,823,102	1,282,481,029	5,657,738,302	-	
1,235,827,780	3,636,613,098	818,993,259	3,004,365,961	7,932,392,262	-	
1,166,113,338	5,163,486,588	1,015,078,945	753,697,470	7,308,94,056	-	
1,143,156,846	4,219,809,455	767,406,356	1,367,016,174	5,845,207,361	-	
1,030,045,260	3,871,182,427	1,106,020,276	1,140,659,496	6,318,171,617	-	
1,013,128,375	3,450,732,118	831,25,075	1,493,245,227	6,189,797,76	-	
1,064,075,791	5,340,265,881	1,351,728,828	8,245,69,599	1,860,939,99	-	
1,522,064,971	8,758,18,647	1,492,967,353	1,119,319,190	12,58,8,650,099	-	
954,204,731	3,947,658,711	714,381,113	844,462,599	5,610,266,980	-	
1,167,409,905	5,680,790,289	1,147,224,158	1,065,653,509	8,64,123,432	-	
915,570,564	3,355,542,089	1,003,116,131	1,020,04,92	5,937,702,966	-	
1,145,666,327	4,809,738,904	991,411,185	2,010,019,940	8,231,703,097	-	
895,885,125	2,199,151,705	693,250,285	1,354,480,554	4,65,009,211	-	
1,124,639,876	4,775,747,963	1,257,976,666	8,281,246,637	-		
1,145,262,840	4,547,210,895	854,584,220	859,584,439	6,533,818,562	-	
1,166,573,466	4,813,725,591	1,78,624,801	1,236,316,040	6,386,011,320	-	
1,333,225,467	4,033,377,805	938,624,801	1,205,249,914	7,520,449,815	-	
1,378,102,850	4,053,102,741	1,558,711,076	1,781,091,059	8,105,204,586	-	
2,109,824,204	6,681,077,00	2,572,339,445	11,920,861,777	-		

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

Department	Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total	Total (GoU) Grants	USM& External Financing	
							USM&	External
Departmental Total	1,234,545,366	7,105,831,182	1,436,565,326	1,170,735,517	10,208,159,388	-	-	-
1.045,175,680	3,591,836,619	860,632,360	1,038,310,199	5,607,667,702	1,035,377,988	-	-	-
5,502,105,061	1,065,501,452	1,299,280,585	9,101,165,455	-	-	-	-	-
937,273,209	4,974,645,962	1,116,784,506	1,339,231,092	8,068,141,132	-	-	-	-
1,751,301,439	12,540,773,219	2,178,849,840	2,296,519,189	18,256,171,470	-	-	-	-
989,701,793	5,265,108,078	1,059,034,902	1,254,266,601	7,997,729,615	-	-	-	-
741,153,317	3,733,504,993	774,892,957	5,319,468,758	-	-	-	-	-
912,985,327	3,488,519,959	824,248,878	968,936,957	5,592,526,298	-	-	-	-
1,581,358,333	5,002,402,364	1,155,908,028	1,449,010,151	8,337,639,375	-	-	-	-
1,080,254,763	5,112,789,711	1,127,985,430	1,403,666,000	8,139,924,759	-	-	-	-
863,853,749	2,644,792,488	607,748,632	813,219,600	5,186,735,706	-	-	-	-
1,069,597,854	4,617,090,204	1,006,347,845	1,297,045,531	7,526,901,493	-	-	-	-
1,716,190,930	7,846,999,755	2,249,544,711	2,345,058,648	12,982,170,845	-	-	-	-
1,509,132,113	6,650,088,699	1,759,310,367	1,442,616,516	11,001,671,758	-	-	-	-
1,088,242,365	4,797,832,981	888,774,693	1,770,158,725	8,465,721,103	-	-	-	-
1,240,156,841	5,615,994,646	1,123,023,038	4,760,061,020	11,920,810,736	-	-	-	-
1,227,199,697	6,375,372,983	1,187,973,239	1,220,086,452	9,273,612,779	-	-	-	-
728,611,714	2,640,091,703	650,703,898	1,079,013,802	4,539,277,056	-	-	-	-
875,265,891	4,311,251,411	765,761,825	546,924,565	6,333,008,782	521,465,675	-	-	-
1,085,421,566	6,122,668,853	1,125,681,972	1,031,404,949	9,353,518,852	-	-	-	-
1,503,822,283	4,838,323,942	1,350,689,553	2,464,384,053	9,524,981,336	-	-	-	-
1,609,141,406	9,853,496,713	2,080,856,735	1,648,212,668	15,347,148,928	-	-	-	-
715,795,346	1,682,345,355	404,454,331	473,204,056	2,579,073,282	-	-	-	-
704,146,917	2,208,574,683	535,106,226	1,245,603,179	4,158,240,138	-	-	-	-
1,290,844,429	6,371,132,379	1,258,529,853	1,927,207,593	9,969,530,191	-	-	-	-
1,338,737,675	5,925,765,581	1,057,611,256	790,908,830	7,995,577,136	-	-	-	-
1,141,119,405	4,876,986,255	1,036,463,673	1,305,246,442	7,399,105,184	-	-	-	-
1,330,327,031	4,772,435,048	1,350,588,332	1,102,905,448	7,583,276,308	-	-	-	-
2,186,559,095	5,575,959,606	1,332,404,608	1,728,810,675	9,178,284,082	-	-	-	-
1,217,113,149	2,934,336,594	324,107,818	5,076,385,304	7,182,844,135	-	-	-	-
1,336,479,810	5,578,877,176	1,201,870,321	10,290,167,863	10,290,167,863	-	-	-	-
734,335,615	3,581,787,059	948,173,180	568,067,625	5,565,757,508	-	-	-	-
1,236,885,444	3,907,393,905	564,964,663	1,074,660,385	5,673,551,797	-	-	-	-
2,006,615,309	10,380,411,363	2,110,882,758	1,060,516,526	16,366,901,237	-	-	-	-
1,050,948,832	3,804,335,348	1,003,248,269	2,235,830,885	7,182,844,135	-	-	-	-
784,518,356	2,229,280,641	524,462,368	719,022,753	3,572,992,086	927,056,059	-	-	-
988,835,072	4,897,284,567	1,016,490,121	6,948,359,842	-	-	-	-	-
983,450,856	3,402,708,575	856,564,594	1,293,651,802	5,764,429,073	-	-	-	-
1,366,859,325	6,707,326,127	1,832,225,220	2,593,515,558	12,433,027,727	-	-	-	-
1,178,764,969	5,570,772,662	1,235,643,559	1,092,502,651	8,566,004,646	-	-	-	-
1,011,673,442	3,915,659,823	920,386,934	6,064,612,501	-	-	-	-	-
1,419,174,144	6,304,654,018	1,573,497,365	1,351,028,065	10,475,609,462	-	-	-	-
1,647,506,116	7,283,554,422	1,178,837,634	1,641,406,063	11,501,614,755	-	-	-	-
1,184,380,247	5,517,039,919	1,014,839,987	5,684,947,875	11,024,813,127	-	-	-	-
1,039,194,301	3,558,819,494	705,964,516	1,245,383,065	8,16,491,170	-	-	-	-
765,285,056	4,339,659,823	637,857,546	523,610,006	8,150,275,417	-	-	-	-
1,428,566,661	8,171,404,189	1,028,119,339	1,480,187,206	10,220,033,009	-	-	-	-
980,950,718	4,296,824,704	655,216,860	1,049,866,247	8,043,060,801	-	-	-	-
1,295,417,215	5,858,490,276	1,178,603,003	6,188,149,089	7,233,641,461	2,716,372,618	-	-	-
1,419,155,855	5,931,163,325	1,381,128,806	2,017,222,618	9,735,218,461	-	-	-	-
1,154,355,636	5,621,685,419	1,028,907,048	6,338,280,535	8,838,225,693	-	-	-	-
1,175,222,764	6,328,780,493	1,585,456,454	1,261,088,421	8,150,275,417	-	-	-	-
975,173,247	4,079,201,179	1,028,119,339	1,480,187,206	10,220,033,009	-	-	-	-
975,374,270	4,944,519,153	1,049,866,790	1,006,866,247	8,043,060,801	-	-	-	-
2,017,514,694	10,533,964,991	2,606,423,582	2,701,802,123	11,623,380,208	-	-	-	-
3,741,735,841	12,357,867,326	3,235,040,993	5,465,195,779	23,166,509,401	-	-	-	-
1,911,176,405	7,665,230,965	2,695,287,982	3,138,336,762	13,859,226,627	5,569,777,325	-	-	-
1,062,125,337	4,308,338,357	1,218,813,077	1,310,016,320	7,308,489,372	-	-	-	-
191,217,399,625	796,732,169,000	178,150,601,848	221,794,679,015	1,284,424,923,680	144,276,690,502	-	-	-