

Telephone: 256 41 707000/232095
Fax : 256 41 4233524
Email: finance@finance.go.ug
treasury@finance.go.ug
Website : www.finance.go.ug
Plot No. 2-8 Sir Apollo Kagawa Road
In any correspondence on
This subject please quote No.



Ministry of Finance, Planning &
Economic Development,
P.O. Box, 8147
Kampala, Uganda

MEP.50/268/01

10th October 2024

All Accounting Officers (Central Government and Local Governments)

SECOND QUARTER (OCTOBER TO DECEMBER 2024) EXPENDITURE LIMITS FOR GOVERNMENT OF UGANDA (GOU) WAGE, NON-WAGE RECURRENT, DEVELOPMENT AND EXTERNAL FINANCING FOR FY 2024/25

1. This is to communicate the Expenditure Limits for the Wage, Non-Wage Recurrent, Development and External Financing (Central Government & Local Governments) for the period October to December 2024 as attached in **Annexes 1-3**.
2. The Expenditure Limits are based on the Government Annual Cash Plan taking into account the Quarterly Workplans, Supplementary Expenditure authorized by the Hon. Minister of Finance, Planning and Economic Development, the projected revenue performance for the rest of FY 2024/25 and the need to support economic growth.
3. In order to boost the economy and facilitate economic growth, the Quarter Two release has prioritized expenditure in the four anchor areas of Agro-industrialization; Tourism Development; Mineral-Based Industrial Development including oil and gas; and, Science, Technology and Innovation including ICT (ATMS). In addition, funds have been provided for infrastructure under the development budget. Accounting Officers should therefore minimize accumulation of interest charges on unpaid certificates.
4. With respect to External Financing, the allocations are based on the projected disbursements by the Development Partners. Local revenue disbursements are handled directly by Accountant General's Office as and when collections have been received.
5. To facilitate implementation of Rationalization of Government Agencies and Public Expenditure (RAPEX) reform, funds have been allocated to

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

the affected institutions to cater for costs in terms of severance packages for the affected staff. This is therefore to remind you that as you warrant for Non - Wage Recurrent funds in Quarter Two, you are required to provide for severance packages to ensure that the affected staff under this reform are compensated within this quarter.

6. It is the responsibility of the Accounting Officers to ensure that payments are made in a timely manner. In particular, payment of salaries, pension and gratuity should be effected by the 28th day of every month based on the verification you have undertaken. You are requested to submit your warrants in line with the Budget Execution Circular for FY 2024/25.
7. To facilitate approval, you should submit single separate warrants for each of the categories; Wage, Pension, Gratuity, Non-Wage Recurrent, Development and External Financing as well as Subventions (where this applies). Your submissions should reach this Ministry **by Friday 18th October 2024**. Approval of warrants will strictly follow the breakdown submitted and endorsed by the Accounting Officers.
8. Lastly, Accounting Officers should prioritize funds to the critical activities that contribute significantly to programme and sub-programme outcomes without accumulating arrears. Warrants will be rigorously scrutinized and rejected if they do not comply with this principle.
9. By copy of this letter, the Accountant General is requested to issue **Accounting Warrants up to the levels indicated in the Expenditure Limits schedule attached in Annexes 1-3.**



Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Rt. Hon Speaker of Parliament
The Rt. Hon Deputy Speaker of Parliament
The Rt. Hon Prime Minister
Hon Minister of Finance, Planning and Economic Development
All Hon Ministers and Ministers of State
Auditor General
Head of Public Service and Secretary to Cabinet
Inspector General of Government

All Resident District Commissioners
All LCV Chairpersons and Mayors
Accountant General

Vote	Description	Salaries	Station Wages	Contract Salaries	PF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Awards	Total GOU	External
100	Recruits	6,830,277,980	48,000,000	-	-	24,802,755,211	-	1,584,141,395	1,566,962,218	6,196,720,000	37,160,987,719	-	-	74,134,873,493	-
101	Office of the President	30,185,161,166	-	-	-	304,482,766,733	-	1,681,904,538	3,216,846,790	-	6,300,231,500	-	-	318,056,538,237	-
102	Speaker	7,110,462,502	-	-	-	21,430,276,238	-	2,654,072,112	8,747,743	-	6,300,010,935	-	-	29,543,604,955	-
103	Office of the Prime Minister	316,055,117,000	-	-	-	307,256,150,718	-	37,640,781,795	8,747,743	-	6,300,010,935	-	-	667,660,935,150	-
104	Ministry of Defence	1,909,469,372	-	-	-	180,975,000	-	616,973,126	44,691,072	3,347,518,060	-	-	5,289,796,480	-	
105	Ministry of Public Works	275,165,656	-	-	-	2,719,651,491	-	475,107,242	4,819,100	13,184,556,406	-	-	45,868,140,833	-	
106	Ministry of Foreign Affairs	3,800,324,844	-	-	-	54,689,204,778	-	474,288,248	137,964,907	6,204,667,156,748	-	-	6,686,607,547	-	
107	Ministry of Justice and Constitutional Affairs	1,881,593,100	-	-	-	10,000,000,000	-	116,312,411	15,577,817	-	-	-	262,422,796,149	-	
108	Ministry of Finance, Planning and Economic Development	628,683,966	-	-	-	13,924,854,914	-	3,642,646,916	291,550,081	4,521,158,570	-	-	10,585,659,169	-	
109	Ministry of Natural Resources	5,300,000,004	-	-	-	-	-	1,018,871,914	316,201,081	54,088,948,898	-	-	8,058,860,189	-	
110	Ministry of Agriculture, Animal Industry and Fisheries	2,427,384,127	-	-	-	-	-	816,217,817	540,388,156	770,019,085,825	-	-	63,370,552,997	-	
111	Ministry of Local Government	3,150,266,971	-	-	-	6,394,746,308	-	6,394,746,308	628,906,000	11,975,983,188	-	-	134,545,975,571	-	
112	Ministry of Urban, Housing & Urban Development	5,459,113,914	-	-	-	74,148,684	-	899,270,232	190,981,410	14,544,741,864	-	-	27,687,480,882	-	
113	Ministry of Education and Sports	6,493,319,866	-	-	-	127,324,638	-	2,051,304,666	628,906,000	11,975,983,188	-	-	50,615,447,802	-	
114	Ministry of Health	4,706,572,718	-	-	-	74,148,684	-	899,270,232	190,981,410	14,544,741,864	-	-	27,687,480,882	-	
115	Ministry of Trade, Industry and Cooperatives	4,706,572,718	-	-	-	74,148,684	-	899,270,232	190,981,410	14,544,741,864	-	-	27,687,480,882	-	
116	Ministry of Energy and Mineral Development	4,077,729,335	-	-	-	7,490,019,171	-	728,699,746	232,200,000	7,879,576,873	-	-	20,978,910,887	-	
117	Ministry of Gender, Labour and Social Development	1,937,483,646	-	-	-	56,746,970	-	945,885,579	120,611,552	66,645,793,653	-	-	31,011,131,608	-	
118	Ministry of Water and Environment	3,403,442,731	-	-	-	2,468,406,740	-	1,723,885,320	706,261,276	645,351,708	-	-	12,807,236,703	-	
119	Ministry of ICT and National Guidance	652,889,099	-	-	-	2,597,582,977	-	3,187,853,214	8,417,311	2,418,666,250	-	-	17,797,564,319	-	
120	Ministry of East African Community Affairs	341,106,138	-	-	-	198,500,000	-	354,061,717	119,012,684	3,548,324,214	-	-	18,580,547,029	-	
121	Ministry of East African Community Affairs	181,314,144	-	-	-	6,340,273,489	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
122	Ministry of Tourism, Wildlife and Antiquities	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
123	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
124	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
125	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
126	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
127	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
128	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
129	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
130	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
131	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
132	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
133	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
134	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
135	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
136	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
137	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
138	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
139	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
140	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
141	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
142	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
143	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
144	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
145	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
146	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
147	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
148	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
149	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
150	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
151	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
152	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
153	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
154	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
155	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
156	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
157	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	
158	Ministry of Foreign Affairs	80,467,442	-	-	-	18,991,711,119	-	166,016,148	66,259,786	10,000,000,000	-	-	31,133,402,851	-	

Vote	Description	Salaries	Statutory Wages	Contract Salaries	PAE	Projected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Awards	Total (GDU)	Estimate
145	Uganda Prisons Service	*	*	*	16,860,793,933	2,000,391,658	*	*	*	*	*	*	*	19,350,187,791	*
146	Public Service Commission (PSC)	*	*	*	*	44,592	*	*	*	*	*	*	*	44,592	*
147	Local Government Finance Commission (LGFC)	*	*	*	*	360,000,000	*	*	*	*	*	*	*	360,000,000	*
148	Judicial Service Commission (JSC)	*	*	*	*	697,310,176	*	*	*	*	*	*	*	697,310,176	*
149	National Population Council	*	*	*	*	*	*	*	*	*	*	*	*	*	*
150	National Environment Management Authority (NEMA)	*	*	*	*	*	*	*	*	*	*	*	*	*	*
151	Uganda Blood Transfusion Service (UBTS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*
152	National Agricultural Advisory Service (NAADS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*
153	Public Procurement & Disposal of Public Assets (PPDA)	*	*	*	*	2,145,900,000	*	*	*	*	*	*	*	2,145,900,000	*
154	Uganda National Bureau of Standards (UNBS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*
155	Custom Development Organization	*	*	*	*	5,000,000	*	*	*	*	*	*	*	5,000,000	*
156	Uganda Land Commission (ULC)	*	*	*	*	*	*	*	*	*	*	*	*	*	*
157	National Forestry Authority (NFA)	*	*	*	*	10,610,000,000	*	*	*	*	*	*	*	10,610,000,000	*
158	Internal Security Organization (ISO)	*	*	*	*	907,480,000	*	*	*	*	*	*	*	907,480,000	*
159	External Security Organization (ESO)	*	*	*	*	*	*	*	*	*	*	*	*	*	*
160	Uganda Coffee Development Authority (UCDA)	*	*	*	*	*	*	*	*	*	*	*	*	*	*
161	Uganda Free Zone Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*
162	Uganda Microfinance Regulatory Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*
163	Uganda Business and Technical Examination Board	*	*	*	*	*	*	*	*	*	*	*	*	*	*
164	National Council of Sports	*	*	*	*	*	*	*	*	*	*	*	*	*	*
165	Science, Technology and Innovation	*	*	*	*	2,988,100,000	*	*	*	*	*	*	*	2,988,100,000	*
166	Malware University	*	*	*	*	1,624,321,139	*	*	*	*	*	*	*	1,624,321,139	*
167	Malware University	*	*	*	*	1,659,111,032	*	*	*	*	*	*	*	1,659,111,032	*
301	Malware University	*	*	*	*	806,488,500	*	*	*	*	*	*	*	806,488,500	*
302	Malware University	*	*	*	*	11,500,000	*	*	*	*	*	*	*	11,500,000	*
303	Kyambogo University	*	*	*	*	817,744,104	*	*	*	*	*	*	*	817,744,104	*
304	Burumba University	*	*	*	*	1,170,155,575	*	*	*	*	*	*	*	1,170,155,575	*
305	Muni University	*	*	*	*	721,966,667	*	*	*	*	*	*	*	721,966,667	*
306	Muni University	*	*	*	*	654,136,590	*	*	*	*	*	*	*	654,136,590	*
307	Kabale University	*	*	*	*	2,197,269,851	*	*	*	*	*	*	*	2,197,269,851	*
308	Soroti University	*	*	*	*	419,549,000	*	*	*	*	*	*	*	419,549,000	*
309	Gulu University	*	*	*	*	1,137,000,000	*	*	*	*	*	*	*	1,137,000,000	*
310	Lira University	*	*	*	*	2,787,500,000	*	*	*	*	*	*	*	2,787,500,000	*
311	Law Development Centre	*	*	*	*	1,842,514,800	*	*	*	*	*	*	*	1,842,514,800	*
312	Mounting of the Moon University	*	*	*	*	*	*	*	*	*	*	*	*	*	*
313	Mounting of the Moon University	*	*	*	*	1,601,048,000	*	*	*	*	*	*	*	1,601,048,000	*
401	Mulago National Referral Hospital	*	*	*	*	916,517,751	*	*	*	*	*	*	*	916,517,751	*
402	Mubalizi Hospital	*	*	*	*	138,218,998,546	*	*	*	*	*	*	*	138,218,998,546	*
	Total Central Vote				20,813,445,896	826,906,225,571					63,572,611,809			1,655,206,941,642	2,508,900,293,576
	Referral Hospitals														
403	Facts Hospital	*	*	*	*	108,000,000	*	*	*	*	*	*	*	108,000,000	*
404	Fort Portal Hospital	*	*	*	*	54,000,000	*	*	*	*	*	*	*	54,000,000	*
405	Gulu Hospital	*	*	*	*	54,000,000	*	*	*	*	*	*	*	54,000,000	*
406	Holm Hospital	*	*	*	*	58,000,000	*	*	*	*	*	*	*	58,000,000	*
407	Ilaha Hospital	*	*	*	*	45,000,000	*	*	*	*	*	*	*	45,000,000	*
408	Kabale Hospital	*	*	*	*	54,000,000	*	*	*	*	*	*	*	54,000,000	*
409	Katana Hospital	*	*	*	*	108,000,000	*	*	*	*	*	*	*	108,000,000	*
410	Mubalizi Hospital	*	*	*	*	54,000,000	*	*	*	*	*	*	*	54,000,000	*
411	Soroti Hospital	*	*	*	*	54,000,000	*	*	*	*	*	*	*	54,000,000	*
412	Lira Hospital	*	*	*	*	81,000,000	*	*	*	*	*	*	*	81,000,000	*
413	Mbarara Regional Referral Hospital	*	*	*	*	80,000,000	*	*	*	*	*	*	*	80,000,000	*
414	Kabale Regional Referral Hospital	*	*	*	*	12,500,000	*	*	*	*	*	*	*	12,500,000	*
415	Koronjo Regional Referral Hospital	*	*	*	*	161,000,000	*	*	*	*	*	*	*	161,000,000	*
416	Mulago National Referral Hospital	*	*	*	*	603,500,000	*	*	*	*	*	*	*	603,500,000	*
417	Koronjo National Referral Hospital	*	*	*	*	405,000,000	*	*	*	*	*	*	*	405,000,000	*
418	Kawanda National Referral Hospital	*	*	*	*	425,000,000	*	*	*	*	*	*	*	425,000,000	*
419	Entebbe Regional Referral Hospital	*	*	*	*	1,129,600,000	*	*	*	*	*	*	*	1,129,600,000	*
420	Mulago Specialized Women and Neonatal Hospital	*	*	*	*	3,790,600,000	*	*	*	*	*	*	*	3,790,600,000	*
	Total Referral Hospitals					826,906,225,571								826,906,225,571	
	Missions and NGOs														
502	Uganda High Commission in the United Kingdom	*	*	*	*	1,450,000,855	*	*	*	*	*	*	*	1,450,000,855	*
503	Uganda High Commission in Canada, Ottawa	*	*	*	*	4,800,000,000	*	*	*	*	*	*	*	4,800,000,000	*
504	Uganda High Commission in Tanzania, Dar es Salaam	*	*	*	*	3,700,000,000	*	*	*	*	*	*	*	3,700,000,000	*
505	Uganda High Commission in Rwanda, Kigali	*	*	*	*	387,500,000	*	*	*	*	*	*	*	387,500,000	*
506	Uganda High Commission in Kenya, Nairobi	*	*	*	*	1,381,663,318	*	*	*	*	*	*	*	1,381,663,318	*
510	Uganda Embassy in the United States, Washington	*	*	*	*	750,000,000	*	*	*	*	*	*	*	750,000,000	*
512	Uganda Embassy in Ethiopia, Addis Ababa	*	*	*	*	115,000,000	*	*	*	*	*	*	*	115,000,000	*
513	Uganda Embassy in China, Beijing	*	*	*	*	115,000,000	*	*	*	*	*	*	*	115,000,000	*
514	Uganda Embassy in Switzerland, Geneva	*	*	*	*	100,000,000	*	*	*	*	*	*	*	100,000,000	*
515	Uganda Embassy in Saudi Arabia, Riyadh	*	*	*	*	100,000,000	*	*	*	*	*	*	*	100,000,000	*
516	Uganda Embassy in Denmark, Copenhagen	*	*	*	*	100,000,000	*	*	*	*	*	*	*	100,000,000	*
517	Uganda Embassy in Belgium, Brussels	*	*	*	*	100,000,000	*	*	*	*	*	*	*	100,000,000	*
518	Uganda Embassy in Italy, Rome	*	*	*	*	180,000,000	*	*	*	*	*	*	*	180,000,000	*
519	Uganda Embassy in Kenya, Nairobi	*	*	*	*	973,000,000	*	*	*	*	*	*	*	973,000,000	*
520	Uganda Embassy in DRC, Kinshasa	*	*	*	*	528,000,000	*	*	*	*	*	*	*	528,000,000	*
521	Uganda Embassy in South Sudan, Juba	*	*	*	*	3,389,000,000	*	*	*	*	*	*	*	3,389,000,000	*
528	Uganda Embassy in United Arab Emirates, Abu Dhabi	*	*	*	*	246,000,000	*	*	*	*	*	*	*	246,000,000	*
529	Uganda Embassy in Burundi, Bujumbura	*	*	*	*	5,271,505,877	*	*	*	*	*	*	*	5,271,505,877	*
530	Uganda Consulate in China, Guangzhou	*	*	*	*	1,185,843,000	*	*	*	*	*	*	*	1,185,843,000	*
532	Uganda Embassy in Somalia, Mogadishu	*	*	*	*	2,185,000,000	*	*	*	*	*	*	*	2,185,000,000	*
534	Uganda Consulate in Kenya, Mombasa	*	*	*	*	195,000,000	*	*	*	*	*	*	*	195,000,000	*
538	Uganda Embassy in Qatar, Doha	*	*	*	*	29,944,000,000	*	*	*	*	*	*	*	29,944,000,000	*
	Total Missions and NGOs					77,616,176,684								77,616,176,684	
	Local Governments														
601	Local Governments: 01	*	*	*	*	380,000,016	*	*	*	*	*	*	*	380,000,016	*
605	Local Governments: 05	*	*	*	*	*	*	*	*	*	*	*	*	*	*

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Annex 1: Central Government Quarter Two Expenditure Limits FY 2024/25

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Arrears	Total COU	External	
606	Local Governments 06	-	-	-	246,666,667	-	-	-	-	-	-	-	-	246,666,667	49,072,864,413	
607	Local Governments 07	-	-	-	9,355,846,308	-	-	-	-	-	-	-	-	9,355,846,308	-	
609	Local Governments 09	-	-	-	215,974,277,974	-	-	-	-	-	-	-	-	215,974,277,974	-	
610	Local Governments 10	-	-	-	48,221,656,020	-	-	-	-	-	-	-	-	48,221,656,020	-	
611	Local Governments 11	-	-	-	551,002,823,069	-	-	-	-	-	-	-	-	551,002,823,069	-	
617	Local Governments 17	-	-	-	891,271,981,948	896,850,222,571	481,004,019,531	177,751,112,344	103,981,923,597	138,208,399,546	63,872,611,809	5,600,093,701,407	14,002,527,924	3,200,706,304,211	49,072,864,413	
	Total Local Governments	-	-	-	20,813,445,896	896,850,222,571	481,004,019,531	177,751,112,344	103,981,923,597	138,208,399,546	63,872,611,809	5,600,093,701,407	14,002,527,924	3,200,706,304,211	49,072,864,413	
	Total Development	-	-	-	232,955,969,404	1,480,906,972,785	2,079,990,488,158	481,004,019,531	177,751,112,344	103,981,923,597	288,592,791,092	753,991,129,177	14,002,527,924	13,590,373,646,697	2,557,959,158,059	
	Grand Total	-	-	-	1,706,170,210,105	72,913,236,771	232,955,969,404	232,955,969,404	1,480,906,972,785	2,079,990,488,158	481,004,019,531	177,751,112,344	103,981,923,597	288,592,791,092	753,991,129,177	2,557,959,158,059



Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Production & Marketing	01 Agro Industrialisation				Department Total	Trade, Industry and Local Development	05 Tourism Development	
			Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Transitional - Production and Marketing Ad Hoc			Tourism Development Grant- Non-Wage Recurrent	Tourism Development Grant- Development
		Prog. 04 Item 123307	Prog. 04 Item 123308	Prog. 03 Item 123310	Prog. 04 Item 123311			Prog. Item 123308	Prog. Item 123310	
601	Arua city	161,106,538	100,800,000	60,305,538	0	161,106,538	3,238,637	1,079,546	2,159,091	
602	Fort-Portal city	49,037,347	24,750,000	24,287,347	0	49,037,347	3,238,637	1,079,546	2,159,091	
603	Gulu city	52,422,828	22,206,033	30,216,795	0	52,422,828	3,238,637	1,079,546	2,159,091	
604	Holma city	38,210,881	18,600,000	19,610,881	0	38,210,881	3,238,637	1,079,546	2,159,091	
605	Jinja city	138,930,794	40,548,432	40,548,432	0	138,930,794	3,238,637	1,079,546	2,159,091	
606	Lira city	130,361,992	75,000,000	55,361,992	0	130,361,992	3,238,637	1,079,546	2,159,091	
607	Mataba city	119,362,750	75,597,298	43,765,452	0	119,362,750	3,238,637	1,079,546	2,159,091	
608	Mbarara city	188,098,586	120,000,000	68,098,586	0	188,098,586	3,238,637	1,079,546	2,159,091	
609	Soroti city	73,613,622	44,100,000	29,513,622	0	73,613,622	3,238,637	1,079,546	2,159,091	
610	Soroti city	62,532,639	36,750,000	25,782,639	0	62,532,639	3,238,637	1,079,546	2,159,091	
701	Apac Municipal Council	57,930,094	36,750,000	21,180,094	0	57,930,094	3,238,637	1,079,546	2,159,091	
702	Bugiri Municipal Council	38,770,939	25,200,000	13,570,939	0	38,770,939	3,238,637	1,079,546	2,159,091	
703	Bushenyi- Ithaha Municipal Council	37,548,953	19,350,000	18,198,953	0	37,548,953	3,238,637	1,079,546	2,159,091	
704	Busia Municipal Council	46,770,958	30,600,000	16,170,958	0	46,770,958	3,238,637	1,079,546	2,159,091	
705	Entebbe Municipal Council	40,164,594	25,200,000	14,964,594	0	40,164,594	3,238,637	1,079,546	2,159,091	
706	Entebbe Municipal Council	78,650,901	49,950,000	28,700,901	0	78,650,901	3,238,637	1,079,546	2,159,091	
707	Itega Municipal Council	43,087,845	25,200,000	17,887,845	0	43,087,845	3,238,637	1,079,546	2,159,091	
708	Kabale Municipal Council	35,378,407	19,350,000	16,028,407	0	35,378,407	3,238,637	1,079,546	2,159,091	
709	Kamuli Municipal Council	40,017,216	24,750,000	15,267,216	0	40,017,216	3,238,637	1,079,546	2,159,091	
710	Kanchoywa Municipal Council	49,614,002	25,200,000	24,414,002	0	49,614,002	3,238,637	1,079,546	2,159,091	
711	Kasese Municipal Council	32,580,056	12,000,000	20,580,056	0	32,580,056	3,238,637	1,079,546	2,159,091	
712	Kira Municipal Council	50,401,284	31,500,000	18,901,284	0	50,401,284	3,238,637	1,079,546	2,159,091	
713	Kisoro Municipal Council	49,499,959	36,750,000	11,749,959	0	49,499,959	3,238,637	1,079,546	2,159,091	
714	Kilelesh Municipal Council	49,489,361	36,000,000	13,489,361	0	49,489,361	3,238,637	1,079,546	2,159,091	
715	Koboko Municipal Council	40,823,039	25,200,000	15,623,039	0	40,823,039	3,238,637	1,079,546	2,159,091	
716	Koido Municipal Council	36,570,808	15,505,350	20,865,558	0	36,570,808	3,238,637	1,079,546	2,159,091	
717	Kumi Municipal Council	55,216,840	36,000,000	19,216,840	0	55,216,840	3,238,637	1,079,546	2,159,091	
718	Lugazi Municipal Council	24,900,000	24,222,998	7,678,000	0	24,900,000	3,238,637	1,079,546	2,159,091	
719	Makindye-Saabagabo Municipal Council	67,048,878	43,350,000	23,698,878	0	67,048,878	3,238,637	1,079,546	2,159,091	
720	Makindye-Saabagabo Municipal Council	101,311,444	69,058,757	32,252,687	0	101,311,444	3,238,637	1,079,546	2,159,091	
721	Mityana Municipal Council	37,479,899	18,600,000	18,879,899	0	37,479,899	3,238,637	1,079,546	2,159,091	
722	Moroto Municipal Council	30,320,929	19,375,000	10,945,929	0	30,320,929	3,238,637	1,079,546	2,159,091	
723	Mubende Municipal Council	49,057,075	25,950,000	23,107,075	0	49,057,075	3,238,637	1,079,546	2,159,091	
724	Mulionjo Municipal Council	66,715,639	49,950,000	16,765,639	0	66,715,639	3,238,637	1,079,546	2,159,091	
725	Nabbi Municipal Council	52,313,215	37,950,000	14,363,215	0	52,313,215	3,238,637	1,079,546	2,159,091	
726	Namiana Municipal Council	61,744,457	38,700,000	23,044,457	0	61,744,457	3,238,637	1,079,546	2,159,091	
727	Nieryu Municipal Council	46,120,292	33,850,000	12,270,292	0	46,120,292	3,238,637	1,079,546	2,159,091	
728	Ntungamo Municipal Council	61,575,357	39,150,000	22,425,357	0	61,575,357	3,238,637	1,079,546	2,159,091	
729	Rukungiri Municipal Council	54,329,014	31,950,000	22,379,014	0	54,329,014	3,238,637	1,079,546	2,159,091	
730	Sheema Municipal Council	32,337,871	17,175,000	13,737,871	0	32,337,871	3,238,637	1,079,546	2,159,091	
731	Tororo Municipal Council	355,164,154	18,600,000	110,427,557	0	355,164,154	3,238,637	1,079,546	2,159,091	
801	Abim District	796,939,631	311,748,091	89,227,774	0	796,939,631	3,238,637	1,079,546	2,159,091	
802	Adejuni District	502,658,305	214,006,652	108,223,585	0	502,658,305	3,238,637	1,079,546	2,159,091	
803	Aege District	404,931,085	166,350,000	80,237,773	0	404,931,085	3,238,637	1,079,546	2,159,091	
804	Aebeng District	569,937,815	342,500,000	158,343,313	0	569,937,815	3,238,637	1,079,546	2,159,091	
805	Ancoliar District	341,529,264	191,948,326	53,891,998	0	341,529,264	3,238,637	1,079,546	2,159,091	
806	Amudat District	597,093,320	378,400,000	96,198,840	0	597,093,320	3,238,637	1,079,546	2,159,091	
807	Amururi District	519,452,247	278,400,000	208,319,802	0	519,452,247	3,238,637	1,079,546	2,159,091	
808	Amuru District	415,976,323	250,000,000	64,374,801	0	415,976,323	3,238,637	1,079,546	2,159,091	
809	Apac District	152,700,000	195,257,780	63,665,211	0	152,700,000	3,238,637	1,079,546	2,159,091	
810	Arua District	320,464,703	152,700,000	43,544,153	0	320,464,703	3,238,637	1,079,546	2,159,091	
811	Budaka District	591,323,618	296,100,000	87,903,173	0	591,323,618	3,238,637	1,079,546	2,159,091	
812	Budaka District	571,646,996	260,464,902	142,928,474	0	571,646,996	3,238,637	1,079,546	2,159,091	
813	Bugiri District	876,050,217	348,325,500	117,563,294	0	876,050,217	3,238,637	1,079,546	2,159,091	
814	Bugwe District	256,529,055	108,000,000	46,370,496	0	256,529,055	3,238,637	1,079,546	2,159,091	
815	Buhweju District	478,795,691	262,050,000	96,850,357	0	478,795,691	3,238,637	1,079,546	2,159,091	
816	Buliwe District	540,022,310	343,122,414	121,991,015	0	540,022,310	3,238,637	1,079,546	2,159,091	
817	Bukedea District	630,859,662	288,873,824	135,372,417	0	630,859,662	3,238,637	1,079,546	2,159,091	
818	Bukomasimbi District	441,420,955	255,600,000	69,114,547	0	441,420,955	3,238,637	1,079,546	2,159,091	

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government		01 Agro Industrialization				05 Tourism Development		
	Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Transitional Development - Production and Marketing Ad Hoc	Department Total	Trade, Industry and Local Development	Tourism Development Grant - Recurrent	Tourism Development Grant - Development
	Prog. 04 Item 123307	Prog. 04 Item 123308	Prog. 03 Item 123310	Prog. 04 Item 123311				Prog. Item 123308	Prog. Item 123310
819	568,238,430	117,301,777	113,550,912	0	568,238,430	3,238,637	3,238,637	1,079,546	2,159,091
820	552,635,432	275,853,190	140,020,408	0	552,635,432	3,238,637	3,238,637	1,079,546	2,159,091
821	307,439,322	161,669,447	86,015,716	0	307,439,322	3,238,637	3,238,637	1,079,546	2,159,091
822	664,357,636	363,095,178	149,175,133	0	664,357,636	3,238,637	3,238,637	1,079,546	2,159,091
823	309,705,230	173,700,000	84,519,621	0	309,705,230	3,238,637	3,238,637	1,079,546	2,159,091
824	648,190,977	400,430,645	150,597,147	0	648,190,977	3,238,637	3,238,637	1,079,546	2,159,091
825	639,659,598	354,300,000	104,610,194	0	639,659,598	3,238,637	3,238,637	1,079,546	2,159,091
826	580,921,592	273,122,762	209,227,115	0	580,921,592	3,238,637	3,238,637	1,079,546	2,159,091
827	377,918,719	245,000,000	51,424,883	0	377,918,719	3,238,637	3,238,637	1,079,546	2,159,091
828	302,670,353	170,100,000	67,107,324	0	302,670,353	3,238,637	3,238,637	1,079,546	2,159,091
829	566,825,606	367,727,193	113,839,833	0	566,825,606	3,238,637	3,238,637	1,079,546	2,159,091
830	770,230,494	298,650,000	92,464,119	0	770,230,494	3,238,637	3,238,637	1,079,546	2,159,091
831	556,670,657	345,725,591	114,775,303	0	556,670,657	3,238,637	3,238,637	1,079,546	2,159,091
832	Gomba District	430,243,656	248,250,000	71,165,354	0	430,243,656	3,238,637	1,079,546	2,159,091
833	Gulu District	487,249,990	281,209,281	78,706,850	0	487,249,990	3,238,637	1,079,546	2,159,091
834	Hoima District	593,958,171	292,800,000	84,558,958	0	593,958,171	3,238,637	1,079,546	2,159,091
835	Ibanda District	651,601,110	410,614,902	85,055,681	0	651,601,110	3,238,637	1,079,546	2,159,091
836	Iganga District	620,693,993	265,575,383	69,627,628	0	620,693,993	3,238,637	1,079,546	2,159,091
837	Isingiro District	1,362,740,241	556,520,361	168,791,357	0	1,362,740,241	3,238,637	1,079,546	2,159,091
838	Jinja District	577,635,305	327,160,197	64,454,251	0	577,635,305	3,238,637	1,079,546	2,159,091
839	Kaabong District	402,640,197	153,728,856	78,803,074	0	402,640,197	3,238,637	1,079,546	2,159,091
840	Kabale District	516,358,134	284,550,000	90,455,143	0	516,358,134	3,238,637	1,079,546	2,159,091
841	Kabarole District	519,500,843	320,850,000	86,702,415	0	519,500,843	3,238,637	1,079,546	2,159,091
842	Kaberameho District	398,057,778	244,443,764	105,455,849	0	398,057,778	3,238,637	1,079,546	2,159,091
843	Kagadi District	1,066,095,220	580,800,000	170,342,584	0	1,066,095,220	3,238,637	1,079,546	2,159,091
844	Kakumiro District	1,041,801,600	472,850,000	133,667,231	0	1,041,801,600	3,238,637	1,079,546	2,159,091
845	Kalshiki District	436,322,672	250,016,394	61,517,728	0	436,322,672	3,238,637	1,079,546	2,159,091
846	Kalungu District	496,677,421	371,607,500	61,905,730	0	496,677,421	3,238,637	1,079,546	2,159,091
847	Kalungu District	572,208,692	342,900,000	74,765,761	0	572,208,692	3,238,637	1,079,546	2,159,091
848	Kamuli District	1,142,421,364	560,353,452	126,468,967	0	1,142,421,364	3,238,637	1,079,546	2,159,091
849	Kamwenge District	701,523,714	269,906,594	339,476,691	0	701,523,714	3,238,637	1,079,546	2,159,091
850	Kanungu District	779,087,756	448,683,250	136,513,917	0	779,087,756	3,238,637	1,079,546	2,159,091
851	Kapchorwa District	478,650,316	338,927,578	82,851,602	0	478,650,316	3,238,637	1,079,546	2,159,091
852	Kapeleyong District	212,482,448	84,150,000	57,886,282	0	212,482,448	3,238,637	1,079,546	2,159,091
853	Karonga District	311,325,975	190,355,945	56,465,944	0	311,325,975	3,238,637	1,079,546	2,159,091
854	Kasanda District	609,887,456	341,400,000	101,665,135	0	609,887,456	3,238,637	1,079,546	2,159,091
855	Kasere District	1,395,906,516	656,626,996	245,146,256	0	1,395,906,516	3,238,637	1,079,546	2,159,091
856	Katakwi District	635,841,301	352,350,000	109,641,098	0	635,841,301	3,238,637	1,079,546	2,159,091
857	Kayunga District	720,239,437	309,450,000	91,979,175	0	720,239,437	3,238,637	1,079,546	2,159,091
858	Kazo District	544,806,259	266,000,000	70,353,991	0	544,806,259	3,238,637	1,079,546	2,159,091
859	Kibaale District	1,438,187,555	629,500,500	146,446,316	0	1,438,187,555	3,238,637	1,079,546	2,159,091
860	Kiboga District	500,100,210	284,346,740	77,765,302	0	500,100,210	3,238,637	1,079,546	2,159,091
861	Kibuku District	415,015,694	190,131,500	93,011,126	0	415,015,694	3,238,637	1,079,546	2,159,091
862	Kikube District	419,485,650	106,200,000	43,778,428	0	419,485,650	3,238,637	1,079,546	2,159,091
863	Kiruhura District	769,165,132	458,552,980	94,813,806	0	769,165,132	3,238,637	1,079,546	2,159,091
864	Kiryandongo District	691,566,100	339,450,000	82,347,720	0	691,566,100	3,238,637	1,079,546	2,159,091
865	Kisoro District	705,580,148	355,650,000	100,016,600	0	705,580,148	3,238,637	1,079,546	2,159,091
866	Kitagwenga District	337,411,666	152,000,000	49,913,548	0	337,411,666	3,238,637	1,079,546	2,159,091
867	Kitgum District	472,773,424	226,585,332	147,867,108	0	472,773,424	3,238,637	1,079,546	2,159,091
868	Koboko District	422,157,181	239,866,686	72,162,062	0	422,157,181	3,238,637	1,079,546	2,159,091
869	Kole District	456,113,741	223,545,942	110,266,113	0	456,113,741	3,238,637	1,079,546	2,159,091
870	Kotido District	393,283,942	218,300,235	65,113,521	0	393,283,942	3,238,637	1,079,546	2,159,091
871	Kumi District	694,623,873	344,250,000	140,999,154	0	694,623,873	3,238,637	1,079,546	2,159,091
872	Kwania District	461,373,004	194,550,000	63,148,921	0	461,373,004	3,238,637	1,079,546	2,159,091
873	Kween District	748,861,847	494,500,000	142,579,706	0	748,861,847	3,238,637	1,079,546	2,159,091
874	Kyamwazi District	723,591,563	320,100,000	127,597,073	0	723,591,563	3,238,637	1,079,546	2,159,091
875	Kyegwaga District	968,271,535	356,371,767	102,717,521	0	968,271,535	3,238,637	1,079,546	2,159,091
876	Kyegwaga District	1,137,124,725	492,900,000	193,532,166	0	1,137,124,725	3,238,637	1,079,546	2,159,091
877	Kyondo District								

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Production & Marketing	01 Agro Industrialization			Department Total	Trade, Industry and Local Development	05 Tourism Development	
			Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant			Tourism Development Grant- Non-Wage Recurrent	Tourism Development Grant- Development
		Prog. 04 Item 123307	Prog. 04 Item 123308	Prog. 03 Item 123310	Prog. 04 Item 123311			Prog. Item 123308	Prog. Item 123310
878	Kyona District	647,769,125	337,552,800	93,575,567	216,640,757	647,769,125	3,238,637	1,079,546	2,159,091
879	Lanwo District	431,646,743	171,085,250	89,303,461	171,157,542	431,646,743	3,238,637	1,079,546	2,159,091
880	Lira District	768,288,537	464,228,619	115,365,473	188,676,445	768,288,537	3,238,637	1,079,546	2,159,091
881	Luwero District	707,937,365	397,012,243	80,611,675	370,313,447	707,937,365	3,238,637	1,079,546	2,159,091
882	Luwero District	1,042,663,419	494,511,207	142,195,712	405,965,500	1,042,663,419	3,238,637	1,079,546	2,159,091
883	Luwero District	649,754,977	383,854,836	81,594,831	164,356,461	649,754,977	3,238,637	1,079,546	2,159,091
884	Lyantonde District	399,318,785	244,200,000	53,105,894	107,012,901	399,318,785	3,238,637	1,079,546	2,159,091
885	Madir-Chole District	268,462,903	100,000,000	53,622,833	114,640,070	268,462,903	3,238,637	1,079,546	2,159,091
886	Manawa District	573,659,798	295,200,000	137,572,360	140,927,438	573,659,798	3,238,637	1,079,546	2,159,091
887	Maracha District	490,086,500	235,602,001	94,388,422	160,116,077	490,086,500	3,238,637	1,079,546	2,159,091
888	Marsabit District	530,677,003	403,362,456	60,666,927	66,647,580	530,677,003	3,238,637	1,079,546	2,159,091
889	Marsabit District	422,746,367	211,955,500	69,303,811	141,487,056	422,746,367	3,238,637	1,079,546	2,159,091
890	Mwaya District	1,260,577,549	617,521,242	133,533,006	509,503,301	1,260,577,549	3,238,637	1,079,546	2,159,091
891	Mbezi District	646,295,743	285,600,000	132,533,966	115,029,903	646,295,743	3,238,637	1,079,546	2,159,091
892	Mbarara District	471,853,607	289,594,416	67,229,288	138,314,980	471,853,607	3,238,637	1,079,546	2,159,091
893	Mitooma District	563,504,436	326,224,488	100,964,968	223,164,996	563,504,436	3,238,637	1,079,546	2,159,091
894	Mityana District	614,284,141	299,400,000	49,827,040	94,968,716	614,284,141	3,238,637	1,079,546	2,159,091
895	Mtoto District	366,529,047	221,733,291	94,968,716	94,077,867	366,529,047	3,238,637	1,079,546	2,159,091
896	Mtoto District	420,224,443	256,200,000	69,946,575	94,077,867	420,224,443	3,238,637	1,079,546	2,159,091
897	Mtigi District	640,142,120	335,409,600	82,219,548	222,512,972	640,142,120	3,238,637	1,079,546	2,159,091
898	Muhanda District	797,853,809	378,625,428	120,100,879	299,127,502	797,853,809	3,238,637	1,079,546	2,159,091
899	Mukoma District	1,238,826,428	796,659,132	191,480,748	270,678,548	1,238,826,428	3,238,637	1,079,546	2,159,091
900	Mulabik District	332,531,824	162,300,000	56,622,339	110,559,431	332,531,824	3,238,637	1,079,546	2,159,091
901	Mulapipit District	271,293,296	130,244,432	49,917,446	97,131,438	271,293,296	3,238,637	1,079,546	2,159,091
902	Naharwe District	772,723,511	411,000,000	109,056,220	252,627,291	772,723,511	3,238,637	1,079,546	2,159,091
903	Naharwe District	772,428,059	444,783,078	120,248,790	207,395,191	772,428,059	3,238,637	1,079,546	2,159,091
904	Naminyago District	691,408,720	378,154,785	90,366,392	222,885,544	691,408,720	3,238,637	1,079,546	2,159,091
905	Naminyago District	790,927,423	467,700,000	106,480,289	154,589,705	790,927,423	3,238,637	1,079,546	2,159,091
906	Namutumba District	544,489,705	262,807,500	107,196,248	174,485,957	544,489,705	3,238,637	1,079,546	2,159,091
907	Napak District	487,827,974	240,837,750	67,008,955	179,986,271	487,827,974	3,238,637	1,079,546	2,159,091
908	Napak District	782,822,595	471,174,434	104,879,830	206,566,332	782,822,595	3,238,637	1,079,546	2,159,091
909	Nepa District	431,715,652	230,266,647	81,300,956	120,248,790	431,715,652	3,238,637	1,079,546	2,159,091
910	Nicoilo District	426,617,952	300,000,000	76,608,376	90,008,576	426,617,952	3,238,637	1,079,546	2,159,091
911	Nitungoma District	923,158,141	386,288,309	159,270,115	397,999,717	923,158,141	3,238,637	1,079,546	2,159,091
912	Nwoga District	759,138,159	311,695,500	79,219,233	388,222,426	759,138,159	3,238,637	1,079,546	2,159,091
913	Obongi District	366,415,567	225,000,000	53,691,897	87,223,680	366,415,567	3,238,637	1,079,546	2,159,091
914	Omoro District	424,800,794	185,252,315	74,776,514	171,780,613	424,800,794	3,238,637	1,079,546	2,159,091
915	Omoro District	261,750,000	159,162,831	42,476,425	74,776,514	261,750,000	3,238,637	1,079,546	2,159,091
916	Oyam District	1,059,599,874	546,300,000	142,190,043	211,697,377	1,059,599,874	3,238,637	1,079,546	2,159,091
917	Pakwach District	507,242,164	189,396,000	106,146,877	166,237,793	507,242,164	3,238,637	1,079,546	2,159,091
918	Pakwach District	415,314,524	198,162,831	66,237,793	150,913,901	415,314,524	3,238,637	1,079,546	2,159,091
919	Pallisa District	598,327,719	282,634,821	110,242,310	206,450,388	598,327,719	3,238,637	1,079,546	2,159,091
920	Rakai District	817,456,621	424,762,425	135,781,144	256,912,882	817,456,621	3,238,637	1,079,546	2,159,091
921	Rubirizi District	604,452,071	347,250,000	104,482,957	152,769,114	604,452,071	3,238,637	1,079,546	2,159,091
922	Rubirizi District	668,672,676	437,500,000	129,330,201	101,847,375	668,672,676	3,238,637	1,079,546	2,159,091
923	Rukungiri District	335,844,211	195,614,789	55,267,924	84,961,499	335,844,211	3,238,637	1,079,546	2,159,091
924	Rukungiri District	864,832,962	466,950,000	127,031,952	270,851,610	864,832,962	3,238,637	1,079,546	2,159,091
925	Rwampana District	317,789,431	198,895,637	44,246,627	74,647,767	317,789,431	3,238,637	1,079,546	2,159,091
926	Sembabule District	890,097,937	439,604,299	157,023,163	293,470,476	890,097,937	3,238,637	1,079,546	2,159,091
927	Sembabule District	605,921,800	309,442,740	93,493,156	203,045,904	605,921,800	3,238,637	1,079,546	2,159,091
928	Sirema District	468,369,081	293,204,319	95,957,134	76,927,628	468,369,081	3,238,637	1,079,546	2,159,091
929	Sironko District	599,280,104	310,350,000	171,952,557	109,970,547	599,280,104	3,238,637	1,079,546	2,159,091
930	Sironko District	575,465,041	253,549,237	94,133,971	117,782,433	575,465,041	3,238,637	1,079,546	2,159,091
931	Terego District	659,035,400	336,366,869	60,193,476	262,475,056	659,035,400	3,238,637	1,079,546	2,159,091
932	Tororo District	1,086,571,301	475,024,374	162,741,476	448,805,524	1,086,571,301	3,238,637	1,079,546	2,159,091
933	Wakiso District	1,503,342,324	329,469,248	156,067,944	1,017,805,132	1,503,342,324	3,238,637	1,079,546	2,159,091
934	Yumbe District	1,130,853,546	407,400,000	206,014,991	517,448,555	1,130,853,546	3,238,637	1,079,546	2,159,091
935	Zombo District	685,455,311	431,951,200	104,405,843	149,098,268	685,455,311	3,238,637	1,079,546	2,159,091
Total		86,461,596,534	44,320,849,777	14,215,746,757	27,458,333,333	86,461,596,534	570,000,024	190,000,008	380,000,016

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Department Total	Water	Natural Resource, Environment, Climate Change, Land and Water Management		07 Private Sector Development			Department Total	Roads & Engineering
				Water and Environment - Non Wage Recurrent Conditional Grant	Water and Environment - Non Wage Recurrent Conditional Grant	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Transitional Development, Trade and Industry		
				Prog. 02 Item 123308	Prog. 01 Item 123309	Prog. 01 Item 123310	Prog. 01 Item 123311			
601	Arua city	3,238,637	0	0	0	3,219,772	0	3,219,772	250,000,000	
602	Fort-Portal city	3,238,637	0	0	0	2,084,480	0	2,084,480	250,000,000	
603	Gulu city	3,238,637	0	0	0	2,656,728	0	2,656,728	250,000,000	
604	Holima city	3,238,637	0	0	0	2,155,163	0	2,155,163	250,000,000	
605	Jinja city	3,238,637	0	0	0	2,644,317	0	2,644,317	750,000,000	
606	Lira city	3,238,637	0	0	0	2,700,205	0	2,700,205	250,000,000	
607	Masaka city	3,238,637	0	0	0	2,523,428	0	2,523,428	383,333,333	
608	Mbale city	3,238,637	0	0	0	2,895,952	0	2,895,952	250,000,000	
609	Mbarara city	3,238,637	0	0	0	2,548,485	0	2,548,485	416,665,667	
610	Soroti city	3,238,637	0	0	0	1,933,046	0	1,933,046	250,000,000	
701	Apac Municipal Council	3,238,637	0	0	0	1,974,981	0	1,974,981	250,000,000	
702	Bugiri Municipal Council	3,238,637	0	0	0	1,769,596	0	1,769,596	250,000,000	
703	Bushenyi - Ishaka Municipal Council	3,238,637	0	0	0	1,796,178	0	1,796,178	250,000,000	
704	Busia Municipal Council	3,238,637	0	0	0	1,833,067	0	1,833,067	250,000,000	
705	Entebbe Municipal Council	3,238,637	0	0	0	2,068,411	0	2,068,411	250,000,000	
706	Ibanda Municipal Council	3,238,637	0	0	0	2,114,203	0	2,114,203	250,000,000	
707	Iganga Municipal Council	3,238,637	0	0	0	1,865,180	0	1,865,180	250,000,000	
708	Kabale Municipal Council	3,238,637	0	0	0	1,779,598	0	1,779,598	250,000,000	
709	Kamuli Municipal Council	3,238,637	0	0	0	1,924,864	0	1,924,864	250,000,000	
710	Kapchorwa Municipal Council	3,238,637	0	0	0	1,824,248	0	1,824,248	250,000,000	
711	Kasese Municipal Council	3,238,637	0	0	0	2,079,489	0	2,079,489	250,000,000	
712	Kira Municipal Council	3,238,637	0	0	0	3,556,449	0	3,556,449	700,000,000	
713	Kisoro Municipal Council	3,238,637	0	0	0	1,660,455	0	1,660,455	250,000,000	
714	Kitumu Municipal Council	3,238,637	0	0	0	1,886,804	0	1,886,804	250,000,000	
715	Koboko Municipal Council	3,238,637	0	0	0	2,033,691	0	2,033,691	250,000,000	
716	Kotido Municipal Council	3,238,637	0	0	0	2,117,530	0	2,117,530	350,000,000	
717	Kumi Municipal Council	3,238,637	0	0	0	1,812,867	0	1,812,867	250,000,000	
718	Lugazi Municipal Council	3,238,637	0	0	0	2,202,324	0	2,202,324	250,000,000	
719	Makindu-Sasabagato Municipal Council	3,238,637	0	0	0	3,497,726	0	3,497,726	250,000,000	
720	Masindi Municipal Council	3,238,637	0	0	0	2,102,391	0	2,102,391	250,000,000	
721	Miyana Municipal Council	3,238,637	0	0	0	2,121,777	0	2,121,777	250,000,000	
722	Moroto Municipal Council	3,238,637	0	0	0	1,661,727	0	1,661,727	250,000,000	
723	Mubence Municipal Council	3,238,637	0	0	0	2,147,874	0	2,147,874	250,000,000	
724	Mukono Municipal Council	3,238,637	0	0	0	2,334,555	0	2,334,555	250,000,000	
725	Nansana Municipal Council	3,238,637	0	0	0	4,021,493	0	4,021,493	1,083,333,333	
726	Nebbi Municipal Council	3,238,637	0	0	0	1,798,416	0	1,798,416	250,000,000	
727	Njeru Municipal Council	3,238,637	0	0	0	2,477,633	0	2,477,633	250,000,000	
728	Ntungamo Municipal Council	3,238,637	0	0	0	1,680,936	0	1,680,936	416,666,667	
729	Rukungiri Municipal Council	3,238,637	0	0	0	1,744,523	0	1,744,523	250,000,000	
730	Sheema Municipal Council	3,238,637	0	0	0	1,998,581	0	1,998,581	250,000,000	
731	Tororo Municipal Council	3,238,637	0	0	0	1,800,169	0	1,800,169	250,000,000	
801	Abim District	3,238,637	7,566,064	7,566,064	7,566,064	3,587,640	0	3,587,640	250,000,000	
802	Adjumani District	3,238,637	16,383,538	16,383,538	16,383,538	4,293,076	0	4,293,076	250,000,000	
803	Arako District	3,238,637	10,367,063	10,367,063	10,367,063	4,823,521	0	4,823,521	551,256,933	
804	Alekhong District	3,238,637	11,688,375	11,688,375	11,688,375	4,057,848	0	4,057,848	384,592,266	
805	Amolatar District	3,238,637	6,720,139	6,720,139	6,720,139	2,928,333	0	2,928,333	420,667,427	
806	Amudat District	3,238,637	6,112,167	6,112,167	6,112,167	3,183,869	0	3,183,869	250,000,000	
807	Amuria District	3,238,637	9,728,645	9,728,645	9,728,645	3,261,058	0	3,261,058	335,333,714	
808	Amuru District	3,238,637	8,873,960	8,873,960	8,873,960	4,296,405	0	4,296,405	420,667,427	
809	Apac District	3,238,637	7,810,543	7,810,543	7,810,543	2,846,246	0	2,846,246	335,333,714	
810	Arua District	3,238,637	5,554,543	5,554,543	5,554,543	2,473,416	0	2,473,416	250,000,000	
811	Budeka District	3,238,637	6,788,005	6,788,005	6,788,005	3,186,068	0	3,186,068	250,000,000	
812	Bududa District	3,238,637	8,583,883	8,583,883	8,583,883	3,916,526	0	3,916,526	250,000,000	
813	Bugiri District	3,238,637	13,183,375	13,183,375	13,183,375	4,534,853	0	4,534,853	250,000,000	
814	Bugweri District	3,238,637	5,439,093	5,439,093	5,439,093	2,673,012	0	2,673,012	250,000,000	
815	Buhwal District	3,238,637	5,087,287	5,087,287	5,087,287	3,089,743	0	3,089,743	250,000,000	
816	Buike District	3,238,637	4,404,510	4,404,510	4,404,510	2,494,326	0	2,494,326	250,000,000	
817	Bukedea District	3,238,637	10,923,285	10,923,285	10,923,285	3,531,830	0	3,531,830	420,667,427	
818	Bukoma District	3,238,637	3,778,996	3,778,996	3,778,996	2,395,943	0	2,395,943	250,000,000	

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Department Total	Natural Resource, Environment, Climate Change, Land and Water Management			07 Private Sector Development			Department Total	Roads & Engineering
			Water	Water and Non-Wage Recurrent Conditional Grant	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Transitional Development Trade and Industry		
819	Bulkwaco District	3,238,637	3,833,842	3,833,842	3,833,842	2,788,246	2,788,246	2,788,246	250,000,000	
820	Bulibambili District	3,238,637	9,246,277	9,246,277	3,381,601	3,381,601	3,381,601	3,381,601	250,000,000	
821	Bulisa District	3,238,637	4,823,244	4,823,244	2,905,079	2,905,079	2,905,079	2,905,079	250,000,000	
822	Bulidibungo District	3,238,637	7,243,382	7,243,382	4,090,512	4,090,512	4,090,512	4,090,512	350,000,000	
823	Buryangabu District	3,238,637	3,533,535	3,533,535	2,623,844	2,623,844	2,623,844	2,623,844	250,000,000	
824	Buthemny District	3,238,637	4,596,067	4,596,067	2,538,596	2,538,596	2,538,596	2,538,596	250,000,000	
825	Busia District	3,238,637	10,589,020	10,589,020	3,450,326	3,450,326	3,450,326	3,450,326	250,000,000	
826	Buthabaja District	3,238,637	9,579,254	9,579,254	3,480,134	3,480,134	3,480,134	3,480,134	353,333,333	
827	Buthambala District	3,238,637	2,505,030	2,505,030	2,139,186	2,139,186	2,139,186	2,139,186	250,000,000	
828	Butebo District	3,238,637	3,394,480	3,394,480	2,357,795	2,357,795	2,357,795	2,357,795	250,000,000	
829	Buwuma District	3,238,637	4,159,029	4,159,029	3,031,865	3,031,865	3,031,865	3,031,865	250,000,000	
830	Buwende District	3,238,637	13,237,057	13,237,057	2,942,812	2,942,812	2,942,812	2,942,812	420,667,427	
831	Dokolo District	3,238,637	7,601,518	7,601,518	3,302,355	3,302,355	3,302,355	3,302,355	250,000,000	
832	Goma District	3,238,637	7,640,930	7,640,930	3,210,029	3,210,029	3,210,029	3,210,029	335,333,714	
833	Gulu District	3,238,637	5,897,982	5,897,982	3,246,718	3,246,718	3,246,718	3,246,718	250,000,000	
834	Homra District	3,238,637	8,931,296	8,931,296	3,563,608	3,563,608	3,563,608	3,563,608	250,000,000	
835	Ibanda District	3,238,637	6,243,222	6,243,222	3,452,659	3,452,659	3,452,659	3,452,659	250,000,000	
836	Ikinga District	3,238,637	10,666,655	10,666,655	5,124,395	5,124,395	5,124,395	5,124,395	250,000,000	
837	Ikingro District	3,238,637	21,239,202	21,239,202	2,865,551	2,865,551	2,865,551	2,865,551	345,096,774	
838	Jinja District	3,238,637	4,771,470	4,771,470	2,615,462	2,615,462	2,615,462	2,615,462	250,000,000	
839	Kabong District	3,238,637	8,353,562	8,353,562	4,162,231	4,162,231	4,162,231	4,162,231	250,000,000	
840	Kabile District	3,238,637	5,891,096	5,891,096	2,881,095	2,881,095	2,881,095	2,881,095	250,000,000	
841	Kabaramidlo District	3,238,637	5,437,006	5,437,006	2,521,594	2,521,594	2,521,594	2,521,594	335,333,714	
842	Kabramidlo District	3,238,637	11,569,243	11,569,243	4,067,378	4,067,378	4,067,378	4,067,378	250,000,000	
843	Kagadi District	3,238,637	16,550,308	16,550,308	2,425,294	2,425,294	2,425,294	2,425,294	335,333,714	
844	Kakumiro District	3,238,637	5,020,751	5,020,751	2,996,401	2,996,401	2,996,401	2,996,401	250,000,000	
845	Kakuli District	3,238,637	2,746,188	2,746,188	2,396,401	2,396,401	2,396,401	2,396,401	250,000,000	
846	Kalanganja District	3,238,637	10,417,184	10,417,184	2,881,658	2,881,658	2,881,658	2,881,658	250,000,000	
847	Kalliro District	3,238,637	6,086,046	6,086,046	4,996,156	4,996,156	4,996,156	4,996,156	350,000,000	
848	Kalungu District	3,238,637	14,928,916	14,928,916	3,494,765	3,494,765	3,494,765	3,494,765	250,000,000	
849	Kamuli District	3,238,637	11,998,470	11,998,470	3,551,189	3,551,189	3,551,189	3,551,189	400,000,000	
850	Kamwenge District	3,238,637	7,119,740	7,119,740	1,935,696	1,935,696	1,935,696	1,935,696	400,000,000	
851	Kanungu District	3,238,637	2,604,021	2,604,021	2,952,777	2,952,777	2,952,777	2,952,777	335,333,714	
852	Kapchorwa District	3,238,637	3,808,270	3,808,270	2,935,653	2,935,653	2,935,653	2,935,653	250,000,000	
853	Kapelebyong District	3,238,637	6,059,791	6,059,791	3,448,731	3,448,731	3,448,731	3,448,731	250,000,000	
854	Karenga District	3,238,637	9,730,467	9,730,467	7,918,404	7,918,404	7,918,404	7,918,404	250,000,000	
855	Kasanda District	3,238,637	19,988,723	19,988,723	3,211,714	3,211,714	3,211,714	3,211,714	420,667,427	
856	Kasasa District	3,238,637	8,826,771	8,826,771	4,028,012	4,028,012	4,028,012	4,028,012	250,000,000	
857	Katakwi District	3,238,637	14,620,781	14,620,781	3,029,467	3,029,467	3,029,467	3,029,467	250,000,000	
858	Kayunga District	3,238,637	10,131,499	10,131,499	2,989,115	2,989,115	2,989,115	2,989,115	465,666,667	
859	Kazo District	3,238,637	7,609,188	7,609,188	2,877,962	2,877,962	2,877,962	2,877,962	483,333,333	
860	Kibisiba District	3,238,637	5,310,878	5,310,878	3,148,811	3,148,811	3,148,811	3,148,811	250,000,000	
861	Kiboga District	3,238,637	9,424,611	9,424,611	3,874,126	3,874,126	3,874,126	3,874,126	250,000,000	
862	Kibuku District	3,238,637	16,630,122	16,630,122	3,231,662	3,231,662	3,231,662	3,231,662	250,000,000	
863	Kikulu District	3,238,637	7,333,029	7,333,029	3,949,735	3,949,735	3,949,735	3,949,735	250,000,000	
864	Kiruhura District	3,238,637	14,053,919	14,053,919	4,400,133	4,400,133	4,400,133	4,400,133	250,000,000	
865	Kirundenge District	3,238,637	10,298,896	10,298,896	2,650,131	2,650,131	2,650,131	2,650,131	250,000,000	
866	Kisero District	3,238,637	5,120,149	5,120,149	4,249,161	4,249,161	4,249,161	4,249,161	420,667,427	
867	Kitagwena District	3,238,637	9,154,767	9,154,767	2,774,388	2,774,388	2,774,388	2,774,388	250,000,000	
868	Kitigum District	3,238,637	7,503,968	7,503,968	3,308,759	3,308,759	3,308,759	3,308,759	384,592,266	
869	Koboka District	3,238,637	8,843,700	8,843,700	3,511,095	3,511,095	3,511,095	3,511,095	383,333,333	
870	Kole District	3,238,637	7,455,654	7,455,654	3,046,466	3,046,466	3,046,466	3,046,466	420,667,427	
871	Konde District	3,238,637	10,244,853	10,244,853	2,994,781	2,994,781	2,994,781	2,994,781	335,333,714	
872	Kuruni District	3,238,637	8,109,930	8,109,930	2,703,597	2,703,597	2,703,597	2,703,597	250,000,000	
873	Kwanja District	3,238,637	5,560,421	5,560,421	3,869,484	3,869,484	3,869,484	3,869,484	383,333,333	
874	Kween District	3,238,637	9,867,394	9,867,394	4,351,124	4,351,124	4,351,124	4,351,124	250,000,000	
875	Kwenhwanza District	3,238,637	15,929,283	15,929,283	4,901,731	4,901,731	4,901,731	4,901,731	250,000,000	
876	Kyegwaga District	3,238,637	15,094,645	15,094,645	4,901,731	4,901,731	4,901,731	4,901,731	250,000,000	
877	Kyenjolo District	3,238,637	15,094,645	15,094,645	4,901,731	4,901,731	4,901,731	4,901,731	250,000,000	

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Natural Resource, Environment, Climate Change, Land and Water Manager			07 Private Sector Development			Roads & Engineering	
		Department Total	Water	Water and Environment - Non Recurrent Conditional Grant	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant		Transitional Development/Trade and Industry
				Prog. 02 Item 123308		Prog. 01 Item 123308	Prog. 01 Item 123311		
878	Kyotera District	3,238,657	8,305,612	8,305,612	8,305,612	3,199,038	0	3,199,038	250,000,000
879	Lemwo District	3,238,657	14,474,598	14,474,598	14,474,598	4,364,411	0	4,364,411	384,592,266
880	Lira District	3,238,657	9,397,922	9,397,922	9,397,922	3,030,678	0	3,030,678	420,667,427
881	Luuka District	3,238,657	8,389,007	8,389,007	8,389,007	3,175,210	0	3,175,210	250,000,000
882	Luwero District	3,238,657	13,016,282	13,016,282	13,016,282	4,571,376	0	4,571,376	250,000,000
883	Lwengo District	3,238,657	9,501,257	9,501,257	9,501,257	3,074,821	0	3,074,821	250,000,000
884	Lyantonde District	3,238,657	4,272,460	4,272,460	4,272,460	2,351,063	0	2,351,063	250,000,000
885	Madi-Okollo District	3,238,657	7,906,454	7,906,454	7,906,454	2,928,510	0	2,928,510	250,000,000
886	Manafwa District	3,238,657	5,886,253	5,886,253	5,886,253	2,416,169	0	2,416,169	250,000,000
887	Maracha District	3,238,657	5,064,344	5,064,344	5,064,344	2,631,378	0	2,631,378	250,000,000
888	Masaka District	3,238,657	4,401,334	4,401,334	4,401,334	2,336,832	0	2,336,832	250,000,000
889	Masindi District	3,238,657	9,392,904	9,392,904	9,392,904	3,591,566	0	3,591,566	250,000,000
890	Mavuye District	3,238,657	20,319,072	20,319,072	20,319,072	5,615,034	0	5,615,034	250,000,000
891	Mbale District	3,238,657	9,069,639	9,069,639	9,069,639	2,945,471	0	2,945,471	250,000,000
892	Mbarara District	3,238,657	5,458,654	5,458,654	5,458,654	2,576,381	0	2,576,381	250,000,000
893	Mitooma District	3,238,657	5,172,594	5,172,594	5,172,594	2,656,330	0	2,656,330	383,333,333
894	Mityana District	3,238,657	7,039,591	7,039,591	7,039,591	3,030,904	0	3,030,904	250,000,000
895	Moroto District	3,238,657	6,737,206	6,737,206	6,737,206	3,570,588	0	3,570,588	250,000,000
896	Moyo District	3,238,657	4,676,877	4,676,877	4,676,877	2,530,427	0	2,530,427	250,000,000
897	Mpigi District	3,238,657	6,668,520	6,668,520	6,668,520	3,126,151	0	3,126,151	316,666,667
898	Mubende District	3,238,657	16,358,859	16,358,859	16,358,859	4,963,674	0	4,963,674	250,000,000
899	Mukono District	3,238,657	14,002,694	14,002,694	14,002,694	4,248,734	0	4,248,734	250,000,000
900	Nabliak District	3,238,657	6,781,305	6,781,305	6,781,305	3,079,847	0	3,079,847	250,000,000
901	Nakapirir District	3,238,657	8,164,340	8,164,340	8,164,340	3,501,353	0	3,501,353	250,000,000
902	Nakaseke District	3,238,657	10,311,083	10,311,083	10,311,083	3,949,749	0	3,949,749	250,000,000
903	Nakasongola District	3,238,657	11,768,802	11,768,802	11,768,802	3,539,241	0	3,539,241	250,000,000
904	Namavingo District	3,238,657	12,260,846	12,260,846	12,260,846	3,753,593	0	3,753,593	250,000,000
905	Namutumba District	3,238,657	7,513,642	7,513,642	7,513,642	3,485,092	0	3,485,092	250,000,000
906	Namutumba District	3,238,657	10,510,133	10,510,133	10,510,133	3,567,093	0	3,567,093	250,000,000
907	Napak District	3,238,657	13,206,387	13,206,387	13,206,387	4,417,526	0	4,417,526	250,000,000
908	Nebbi District	3,238,657	7,251,049	7,251,049	7,251,049	3,157,281	0	3,157,281	250,000,000
909	Ngora District	3,238,657	6,144,409	6,144,409	6,144,409	2,563,241	0	2,563,241	384,592,266
910	Ntoroko District	3,238,657	3,353,320	3,353,320	3,353,320	2,489,159	0	2,489,159	250,000,000
911	Ntungamo District	3,238,657	12,053,995	12,053,995	12,053,995	4,292,901	0	4,292,901	300,000,000
912	Nuwera District	3,238,657	13,409,236	13,409,236	13,409,236	5,929,949	0	5,929,949	384,592,266
913	Obongi District	3,238,657	6,708,787	6,708,787	6,708,787	2,022,085	0	2,022,085	250,000,000
914	Omoro District	3,238,657	7,169,965	7,169,965	7,169,965	3,283,355	0	3,283,355	335,333,714
915	Otuke District	3,238,657	6,597,782	6,597,782	6,597,782	3,021,713	0	3,021,713	384,592,266
916	Oyam District	3,238,657	14,576,755	14,576,755	14,576,755	4,361,844	0	4,361,844	420,667,427
917	Pader District	3,238,657	8,482,518	8,482,518	8,482,518	4,004,651	0	4,004,651	420,667,427
918	Pakwach District	3,238,657	5,909,319	5,909,319	5,909,319	2,744,208	0	2,744,208	250,000,000
919	Pallisa District	3,238,657	12,401,099	12,401,099	12,401,099	3,862,763	0	3,862,763	250,000,000
920	Rakai District	3,238,657	9,700,030	9,700,030	9,700,030	3,485,840	0	3,485,840	350,000,000
921	Rubanda District	3,238,657	3,397,987	3,397,987	3,397,987	2,756,140	0	2,756,140	316,666,667
922	Rubirizi District	3,238,657	4,687,272	4,687,272	4,687,272	2,536,629	0	2,536,629	283,333,333
923	Rukiga District	3,238,657	2,906,864	2,906,864	2,906,864	2,157,428	0	2,157,428	250,000,000
924	Rukungiri District	3,238,657	9,751,809	9,751,809	9,751,809	4,154,439	0	4,154,439	250,000,000
925	Rwambara District	3,238,657	3,619,006	3,619,006	3,619,006	2,336,309	0	2,336,309	416,666,667
926	Sembabula District	3,238,657	13,266,046	13,266,046	13,266,046	4,171,951	0	4,171,951	384,592,266
927	Serere District	3,238,657	10,611,290	10,611,290	10,611,290	3,659,471	0	3,659,471	250,000,000
928	Sheema District	3,238,657	2,514,034	2,514,034	2,514,034	2,254,183	0	2,254,183	384,592,266
929	Sironko District	3,238,657	10,555,951	10,555,951	10,555,951	2,884,418	0	2,884,418	250,000,000
930	Soroti District	3,238,657	13,553,316	13,553,316	13,553,316	3,513,355	0	3,513,355	420,667,427
931	Terego District	3,238,657	13,695,877	13,695,877	13,695,877	3,180,417	0	3,180,417	250,000,000
932	Tororo District	3,238,657	15,506,962	15,506,962	15,506,962	4,676,444	0	4,676,444	250,000,000
933	Wakiso District	3,238,657	16,597,957	16,597,957	16,597,957	8,027,747	0	8,027,747	424,000,000
934	Yumbe District	3,238,657	26,926,385	26,926,385	26,926,385	7,983,477	0	7,983,477	250,000,000
935	Zombo District	3,238,657	7,148,884	7,148,884	7,148,884	3,156,751	0	3,156,751	250,000,000
	Total	570,000,024	1,205,000,000	1,205,000,000	1,205,000,000	804,722,906	246,666,667	804,722,906	53,355,846,308

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	09 Integrated Transport Infrastructure Services									
		Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant	Transitional Development - Works Ad Hoc	Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	
601	Arua city	250,000,000	0	0	250,000,000	1,368,849,751	1,123,776,176	214,786,881	15,188,985	54,239,756	
602	Fort-Portal city	250,000,000	0	0	250,000,000	1,528,622,918	822,623,441	134,631,874	10,572,842	58,771,778	
603	Gulu city	250,000,000	0	0	250,000,000	584,636,365	376,263,565	167,304,175	13,788,616	9,949,102	
604	Hoima city	250,000,000	0	0	250,000,000	372,695,532	238,830,771	69,296,798	16,993,110	66,959,147	
605	Jinja city	250,000,000	0	0	250,000,000	2,001,596,097	1,734,606,354	178,565,971	13,448,058	12,603,893	
606	Lira city	250,000,000	0	0	250,000,000	855,803,027	583,885,568	213,626,533	188,277,461	71,659,051	
607	Masaka city	250,000,000	0	0	250,000,000	811,981,339	556,703,727	188,277,461	16,161,042	77,673,840	
608	Mbarara city	250,000,000	0	0	250,000,000	2,042,232,052	1,736,928,180	276,719,066	15,392,143	57,052,523	
609	Mbarara city	250,000,000	0	0	250,000,000	1,138,955,605	510,332,000	216,878,045	9,312,535	3,840,098	
610	Soroti city	250,000,000	0	0	250,000,000	621,115,121	504,237,138	55,260,393	3,840,098	0	
701	Apac Municipal Council	250,000,000	0	0	250,000,000	1,073,995,549	75,689,728	24,922,488	6,067,571	0	
702	Bugiri Municipal Council	250,000,000	0	0	250,000,000	270,140,428	131,375,000	25,377,471	7,207,226	0	
703	Bushenyi-Jshaka Municipal Council	250,000,000	0	0	250,000,000	359,956,097	305,562,678	34,622,075	6,427,147	0	
704	Busia Municipal Council	250,000,000	0	0	250,000,000	443,655,074	337,621,409	40,605,763	5,478,039	0	
705	Entebbe Municipal Council	250,000,000	0	0	250,000,000	346,282,815	197,706,474	54,142,727	8,828,356	0	
706	Ibanda Municipal Council	250,000,000	0	0	250,000,000	727,913,140	616,509,013	76,032,015	10,072,402	0	
707	Igara Municipal Council	250,000,000	0	0	250,000,000	179,215,397	124,837,863	41,775,607	5,319,229	0	
708	Kabarole Municipal Council	250,000,000	0	0	250,000,000	434,416,548	335,905,581	35,553,329	6,427,920	0	
709	Kamuli Municipal Council	250,000,000	0	0	250,000,000	304,852,567	163,685,566	34,981,583	5,714,036	0	
710	Kapchorwa Municipal Council	250,000,000	0	0	250,000,000	371,352,098	254,369,838	29,008,722	8,107,337	0	
711	Kasese Municipal Council	250,000,000	0	0	250,000,000	1,418,169,595	1,224,246,025	177,364,916	8,009,236	84,989,730	
712	Kira Municipal Council	250,000,000	0	0	250,000,000	2,051,683,308	347,294,158	219,329,139	14,350,044	0	
713	Kisoro Municipal Council	250,000,000	0	0	250,000,000	234,298,472	158,208,045	11,776,200	4,957,533	0	
714	Kituum Municipal Council	250,000,000	0	0	250,000,000	391,814,820	286,048,769	23,578,799	4,737,147	0	
715	Koboko Municipal Council	250,000,000	0	0	250,000,000	559,194,156	492,737,000	45,366,016	5,984,035	0	
716	Kotido Municipal Council	250,000,000	0	0	250,000,000	349,898,576	294,163,987	39,523,911	6,097,646	0	
717	Kumi Municipal Council	250,000,000	0	0	250,000,000	486,563,334	376,647,250	34,451,689	6,209,237	0	
718	Lugazi Municipal Council	250,000,000	0	0	250,000,000	301,309,699	196,197,939	64,903,214	6,656,853	0	
719	Maitindye-Sabagaba Municipal Council	250,000,000	0	0	250,000,000	2,610,444,157	353,569,139	212,563,395	12,734,204	7,593,647	
720	Masindi Municipal Council	250,000,000	0	0	250,000,000	452,556,485	290,812,000	53,608,475	9,241,011	0	
721	Mityana Municipal Council	250,000,000	0	0	250,000,000	393,327,487	313,055,190	63,886,970	4,898,858	0	
722	Moroto Municipal Council	250,000,000	0	0	250,000,000	150,075,549	133,157,283	13,596,457	9,180,002	0	
723	Mulende Municipal Council	250,000,000	0	0	250,000,000	484,880,096	155,032,536	56,033,334	9,944,985	0	
724	Mukono Municipal Council	250,000,000	0	0	250,000,000	783,810,143	591,246,909	90,663,779	9,944,985	0	
725	Nansana Municipal Council	250,000,000	0	0	250,000,000	2,303,853,981	1,118,964,731	283,730,835	17,627,754	0	
726	Nebbi Municipal Council	250,000,000	0	0	250,000,000	62,916,498	59,659,371	3,257,127	9,865,213	0	
727	Neru Municipal Council	250,000,000	0	0	250,000,000	427,492,774	300,190,041	102,498,098	4,514,590	0	
728	Ntungamo Municipal Council	250,000,000	0	0	250,000,000	416,666,667	245,308,972	23,325,542	5,662,375	0	
729	Rukungiri Municipal Council	250,000,000	0	0	250,000,000	611,275,584	444,321,354	41,149,217	7,668,211	0	
730	Sheema Municipal Council	250,000,000	0	0	250,000,000	832,356,280	558,946,642	68,398,845	5,420,996	0	
731	Tororo Municipal Council	250,000,000	0	0	250,000,000	396,794,210	313,331,312	29,298,971	15,799,626	0	
801	Abim District	250,000,000	0	0	250,000,000	1,581,903,142	1,279,332,935	263,502,776	30,594,918	168,371,924	
802	Adjumani District	250,000,000	0	0	250,000,000	3,609,353,349	2,947,606,709	554,321,620	30,594,918	110,218,274	
803	Apac District	250,000,000	0	0	250,000,000	2,492,817,784	2,023,303,014	333,094,734	23,111,064	0	
804	Arebing District	250,000,000	0	0	250,000,000	1,258,608,573	920,585,111	281,413,097	17,637,717	108,166,394	
805	Amolatar District	250,000,000	0	0	250,000,000	864,284,433	659,874,966	202,603,894	12,068,880	94,328,486	
806	Amudat District	250,000,000	0	0	250,000,000	2,715,209,802	1,224,982,134	292,305,758	15,992,775	134,344,123	
807	Amuria District	250,000,000	0	0	250,000,000	1,701,667,427	1,156,609,296	191,058,675	20,321,937	0	
808	Amuru District	250,000,000	0	0	250,000,000	420,667,427	1,443,843,892	1,892,349,779	14,337,742	136,119,408	
809	Apac District	250,000,000	0	0	250,000,000	85,333,714	1,892,349,779	253,589,645	14,337,742	0	
810	Arua District	250,000,000	0	0	250,000,000	805,638,515	642,572,971	142,314,167	11,858,463	44,612,185	
811	Budaka District	250,000,000	0	0	250,000,000	1,617,250,259	1,304,400,747	222,590,706	17,018,987	218,957,993	
812	Bududa District	250,000,000	0	0	250,000,000	2,640,041,648	2,006,113,133	460,611,537	18,595,552	0	
813	Bugiri District	250,000,000	0	0	250,000,000	2,675,250,732	2,097,567,250	486,057,107	25,497,037	189,337,669	
814	Buwera District	250,000,000	0	0	250,000,000	1,254,681,391	993,567,602	137,357,736	15,829,032	0	
815	Buwajju District	250,000,000	0	0	250,000,000	1,165,810,692	905,146,033	144,549,891	14,069,361	0	
816	Buliwe District	250,000,000	0	0	250,000,000	1,885,343,595	1,476,588,013	341,048,074	14,878,345	237,967,146	
817	Bukedea District	250,000,000	0	0	250,000,000	1,369,221,986	997,674,662	188,757,670	15,894,355	0	
818	Bukomasimbi District	250,000,000	0	0	250,000,000	791,375,914	680,190,973	99,125,472	12,594,140	0	

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government		09 Integrated Transport Infrastructure Services				Department Total	Health	Health - Wage		Health - Non Wage		Higher Local Government	Hospital
	Works and Transport- Non Wage Recurrent- Conditional Grant	Works and Transport- Development Grant	Transitional Development - Works Ad Hoc	Department Total	Health	Health - Wage Conditional Grant			Health - Non Wage Conditional Grant	Prog. 02 Item 123308	Prog. 02 Item 123308			
819	Bukwo District	250,000,000	0	250,000,000	0	0	1,933,549,115	1,731,607,135	0	200,660,363	15,097,590	0	0	
820	Bulambuli District	250,000,000	0	250,000,000	0	0	1,998,038,911	1,561,208,047	0	20,660,363	19,021,616	0	0	
821	Bulisa District	250,000,000	0	250,000,000	0	0	1,380,809,214	1,037,678,034	0	14,184,112	11,953,644	0	0	
822	Bundibugye District	250,000,000	0	250,000,000	0	0	3,174,663,368	2,454,054,931	0	16,404,753	21,747,990	0	0	
823	Bunyangabu District	250,000,000	0	250,000,000	0	0	1,469,764,082	1,185,995,650	0	16,404,753	15,519,605	0	0	
824	Bushenyi District	250,000,000	0	250,000,000	0	0	1,429,100,127	1,035,018,211	0	16,404,753	105,632,457	0	0	
825	Busia District	250,000,000	0	250,000,000	0	0	2,319,524,764	1,729,312,942	0	20,004,712	233,663,583	0	0	
826	Butaleja District	250,000,000	0	250,000,000	0	0	2,602,490,916	2,129,818,859	0	17,598,620	183,775,377	0	0	
827	Butambala District	250,000,000	0	250,000,000	0	0	1,798,830,993	1,543,555,740	0	13,659,947	105,540,812	0	0	
828	Butebo District	250,000,000	0	250,000,000	0	0	1,000,101,259	768,267,222	0	11,181,949	76,433,173	0	0	
829	Buvuma District	250,000,000	0	250,000,000	0	0	982,351,455	770,927,338	0	14,771,890	14,543,585	0	0	
830	Buyende District	250,000,000	0	250,000,000	0	0	1,271,486,189	837,312,809	0	22,548,603	22,548,603	0	0	
831	Dokolo District	250,000,000	0	250,000,000	0	0	1,602,488,142	1,281,112,633	0	14,915,176	14,915,176	0	0	
832	Gomba District	250,000,000	0	250,000,000	0	0	1,024,428,678	787,427,281	0	16,179,260	16,179,260	0	0	
833	Gulu District	250,000,000	0	250,000,000	0	0	1,438,849,533	1,235,402,673	0	15,075,471	15,075,471	0	0	
834	Holma District	250,000,000	0	250,000,000	0	0	1,902,970,099	1,534,729,981	0	16,049,099	16,049,099	0	0	
835	Ibanda District	250,000,000	0	250,000,000	0	0	2,716,133,078	2,241,091,750	0	21,481,404	189,766,834	0	0	
836	Iganga District	250,000,000	0	250,000,000	0	0	4,115,299,029	3,409,609,557	0	39,216,610	39,216,610	0	0	
837	Isingiro District	250,000,000	0	250,000,000	0	0	2,622,928,197	2,256,212,666	0	20,060,363	165,194,632	0	0	
838	Jinja District	250,000,000	0	250,000,000	0	0	1,465,366,554	1,194,965,898	0	16,575,351	130,834,764	0	0	
839	Kaabong District	250,000,000	0	250,000,000	0	0	2,169,259,761	1,859,929,971	0	21,483,640	57,340,862	0	0	
840	Kabale District	250,000,000	0	250,000,000	0	0	1,572,349,720	1,298,786,988	0	16,049,099	16,049,099	0	0	
841	Kabarole District	250,000,000	0	250,000,000	0	0	1,397,612,685	1,159,586,900	0	12,675,684	12,675,684	0	0	
843	Kagadi District	250,000,000	0	250,000,000	0	0	2,398,493,733	1,813,118,478	0	20,946,574	180,146,404	0	0	
844	Kakumiro District	250,000,000	0	250,000,000	0	0	2,114,176,751	1,516,418,432	0	23,600,364	23,600,364	0	0	
845	Kalaki District	250,000,000	0	250,000,000	0	0	777,434,034	584,241,301	0	11,788,673	75,284,268	0	0	
846	Kalanga District	250,000,000	0	250,000,000	0	0	1,103,425,213	1,000,278,707	0	11,630,351	11,630,351	0	0	
847	Kaliro District	250,000,000	0	250,000,000	0	0	1,521,317,040	1,116,178,295	0	18,372,414	18,372,414	0	0	
848	Kalungu District	250,000,000	0	250,000,000	0	0	1,298,145,848	993,896,985	0	14,184,112	14,184,112	0	0	
849	Kamuli District	250,000,000	0	250,000,000	0	0	3,954,753,914	3,233,943,143	0	27,310,825	246,430,075	0	0	
850	Kamwenge District	250,000,000	0	250,000,000	0	0	2,419,050,098	1,842,426,062	0	414,754,951	21,954,598	0	0	
851	Kanungu District	250,000,000	0	250,000,000	0	0	2,960,626,491	2,498,212,352	0	24,226,320	59,320,541	0	0	
852	Kapchorwa District	250,000,000	0	250,000,000	0	0	2,442,026,982	2,098,414,453	0	12,171,739	213,933,652	0	0	
853	Kapelebyong District	250,000,000	0	250,000,000	0	0	763,901,074	559,726,283	0	106,227,656	12,902,425	0	0	
854	Karenga District	250,000,000	0	250,000,000	0	0	866,916,202	734,557,465	0	73,229,024	11,636,909	0	0	
855	Kasanda District	250,000,000	0	250,000,000	0	0	1,666,445,928	1,214,481,509	0	18,959,209	18,959,209	0	0	
856	Kasese District	250,000,000	0	250,000,000	0	0	5,835,930,721	4,787,309,762	0	45,146,065	134,895,446	0	0	
857	Katakwi District	250,000,000	0	250,000,000	0	0	2,294,355,785	1,871,820,819	0	16,342,213	140,635,898	0	0	
858	Kayunga District	250,000,000	0	250,000,000	0	0	2,308,364,671	1,904,299,752	0	22,021,813	22,021,813	0	0	
859	Kazo District	250,000,000	0	250,000,000	0	0	1,183,696,737	949,612,419	0	153,942,969	17,228,914	0	0	
860	Kibale District	250,000,000	0	250,000,000	0	0	911,125,029	631,957,250	0	14,558,529	14,558,529	0	0	
861	Kiboga District	250,000,000	0	250,000,000	0	0	2,391,802,011	2,013,357,780	0	296,885,026	16,300,074	0	0	
862	Kibuku District	250,000,000	0	250,000,000	0	0	1,502,803,745	1,210,767,328	0	15,862,239	15,862,239	0	0	
863	Kikuhura District	250,000,000	0	250,000,000	0	0	1,854,910,698	1,557,939,295	0	298,565,811	21,215,057	0	0	
864	Kiruhura District	250,000,000	0	250,000,000	0	0	1,704,775,062	1,228,238,084	0	222,281,290	17,367,214	0	0	
865	Kiripandungo District	250,000,000	0	250,000,000	0	0	1,480,256,062	1,095,121,762	0	344,157,314	18,193,977	0	0	
866	Kisoro District	250,000,000	0	250,000,000	0	0	3,927,330,723	3,383,093,889	0	439,314,988	24,773,281	0	0	
867	Kitagwe District	250,000,000	0	250,000,000	0	0	911,187,120	763,668,985	0	12,872,713	12,182,720	0	0	
868	Kitgum District	250,000,000	0	250,000,000	0	0	2,068,665,109	1,705,284,064	0	343,125,419	16,781,074	0	0	
869	Koboko District	250,000,000	0	250,000,000	0	0	1,863,524,812	1,425,178,164	0	361,579,312	14,507,767	0	0	
870	Kole District	250,000,000	0	250,000,000	0	0	1,377,686,494	1,019,937,331	0	197,868,622	14,571,222	0	0	
871	Kotido District	250,000,000	0	250,000,000	0	0	1,167,754,165	862,795,366	0	237,894,248	14,123,698	0	0	
872	Kumi District	250,000,000	0	250,000,000	0	0	2,188,505,804	1,816,082,622	0	315,166,396	16,373,104	0	0	
873	Kwana District	250,000,000	0	250,000,000	0	0	1,213,120,372	1,006,406,532	0	161,869,361	14,770,472	0	0	
874	Kween District	250,000,000	0	250,000,000	0	0	1,452,020,613	1,252,940,000	0	118,806,246	15,508,821	0	0	
875	Kyanzwani District	250,000,000	0	250,000,000	0	0	1,558,775,345	1,207,541,750	0	199,663,950	18,927,955	0	0	
876	Kyegwaga District	250,000,000	0	250,000,000	0	0	2,005,505,469	1,397,309,868	0	499,803,929	21,307,095	0	0	
877	Kyerio District	250,000,000	0	250,000,000	0	0	3,193,921,364	2,484,161,839	0	501,516,038	23,940,837	0	0	

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	09 Integrated Transport Infrastructure Services									
		Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant	Transitional Development - Works Ad Hoc	Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	
878	Kyeta District	250,000,000	0	0	250,000,000	2,775,001,575	2,663,158,278	319,965,273	21,079,085	137,944,038	
879	Lamwo District	250,000,000	134,592,266	0	384,592,266	1,372,948,237	1,081,640,215	220,850,987	18,365,709	0	
880	Lira District	250,000,000	170,667,427	0	420,667,427	1,078,286,203	892,975,002	149,842,274	14,415,174	0	
881	Luwero District	250,000,000	0	0	250,000,000	1,416,443,227	1,102,000,339	181,233,085	19,180,143	0	
882	Luwero District	250,000,000	0	0	250,000,000	3,809,043,963	3,221,050,821	479,737,304	29,184,095	140,950,048	
883	Lwengo District	250,000,000	0	0	250,000,000	1,523,710,674	1,222,552,179	186,697,284	16,654,958	175,974,790	
884	Lyanonde District	250,000,000	0	0	250,000,000	1,847,923,923	1,525,463,676	256,628,852	14,033,583	0	
885	Madi-Okolloi District	250,000,000	0	0	250,000,000	858,909,432	671,242,803	126,034,197	13,069,439	0	
886	Manafwa District	250,000,000	0	0	250,000,000	1,778,443,317	1,555,661,106	137,144,329	16,526,997	62,730,001	
887	Manarua District	250,000,000	0	0	250,000,000	1,896,572,506	1,554,326,623	219,448,256	12,641,150	0	
888	Masaka District	250,000,000	0	0	250,000,000	876,319,776	788,768,787	86,440,064	15,727,559	123,911,082	
889	Masindi District	250,000,000	0	0	250,000,000	2,086,674,919	1,803,760,500	256,271,612	30,346,819	92,982,739	
890	Mavuye District	250,000,000	0	0	250,000,000	2,465,985,255	1,760,609,708	505,687,680	17,295,209	0	
891	Mbalale District	250,000,000	0	0	250,000,000	2,041,612,939	1,799,894,310	200,773,686	23,873,148	0	
892	Mbarara District	250,000,000	0	0	250,000,000	1,315,331,109	1,143,152,859	126,323,303	15,337,461	0	
893	Mbarora District	250,000,000	0	133,333,333	383,333,333	1,158,421,335	909,646,003	160,196,089	16,603,822	159,230,519	
894	Mityana District	250,000,000	0	0	250,000,000	3,118,215,752	2,648,077,122	332,426,444	19,787,368	0	
895	Moroto District	250,000,000	0	0	250,000,000	874,220,931	728,004,308	92,645,759	12,311,108	126,430,327	
896	Moyo District	250,000,000	0	0	250,000,000	2,732,760,094	2,399,481,120	229,466,249	16,551,385	17,338,857	
897	Mpigi District	250,000,000	0	66,666,667	316,666,667	1,748,422,382	1,448,362,803	272,270,899	23,873,148	74,234,120	
898	Mukende District	250,000,000	0	0	250,000,000	1,664,395,979	1,164,799,856	294,856,365	24,958,713	172,386,767	
899	Mukono District	250,000,000	0	0	250,000,000	2,559,717,371	2,033,509,642	480,969,107	28,921,104	0	
900	Nabliak District	250,000,000	0	0	250,000,000	552,097,342	431,595,390	97,628,688	10,921,104	0	
901	Nakapiripit District	250,000,000	0	0	250,000,000	827,991,130	697,426,331	309,675,776	18,147,701	139,972,043	
902	Nakasongola District	250,000,000	0	0	250,000,000	3,040,029,328	2,589,232,964	162,539,441	17,931,738	0	
903	Nakasongola District	250,000,000	0	0	250,000,000	1,227,661,147	1,400,327,667	237,927,127	16,388,850	0	
904	Namayingo District	250,000,000	0	0	250,000,000	1,227,603,609	1,348,820,453	196,742,941	21,329,140	59,700,251	
905	Namisindwa District	250,000,000	0	0	250,000,000	1,720,325,709	1,428,820,453	158,613,281	14,514,341	181,909,391	
906	Namutumba District	250,000,000	0	0	250,000,000	1,041,467,142	822,864,113	166,665,988	16,234,700	70,005,759	
907	Napak District	250,000,000	0	0	250,000,000	2,483,713,924	1,866,655,938	368,348,485	12,222,096	0	
908	Nebbi District	250,000,000	134,592,266	0	384,592,266	1,090,320,675	866,472,332	175,677,133	10,110,747	148,455,086	
909	Negera District	250,000,000	0	0	250,000,000	1,126,735,030	850,000,000	82,841,845	26,113,109	0	
910	Nicochola District	250,000,000	0	0	250,000,000	3,725,237,103	3,041,499,303	494,055,859	14,338,041	142,901,738	
911	Ntungama District	250,000,000	134,592,266	0	384,592,266	2,125,931,018	1,614,386,909	387,959,310	19,250,169	0	
912	Nwoya District	250,000,000	0	0	250,000,000	1,055,889,748	925,000,000	101,447,490	14,338,041	0	
913	Obongi District	250,000,000	0	0	250,000,000	1,597,447,822	1,365,528,737	158,613,281	13,271,750	0	
914	Omoro District	250,000,000	0	0	250,000,000	1,050,685,757	815,976,721	125,763,789	22,908,798	88,515,239	
915	Oyuk District	250,000,000	170,667,427	0	420,667,427	2,443,850,099	1,678,507,477	384,237,687	22,908,798	0	
916	Oyam District	250,000,000	170,667,427	0	420,667,427	1,626,189,430	1,325,706,564	178,673,988	15,158,342	0	
917	Pader District	250,000,000	0	0	250,000,000	1,111,806,657	869,147,677	145,865,886	20,866,165	198,782,493	
918	Pakwach District	250,000,000	0	0	250,000,000	2,611,450,639	2,099,202,074	445,193,501	20,866,165	140,040,347	
919	Pallisa District	250,000,000	0	100,000,000	350,000,000	2,928,222,915	2,514,300,009	332,747,969	18,717,038	0	
920	Rakai District	250,000,000	0	0	250,000,000	1,995,276,811	1,352,289,428	152,279,966	18,717,038	0	
921	Rubanda District	250,000,000	0	0	250,000,000	1,657,648,028	1,230,642,772	120,294,918	14,489,431	0	
922	Rudhir District	250,000,000	0	0	250,000,000	283,333,333	1,104,094,312	91,645,481	16,083,656	0	
923	Rukungiri District	250,000,000	0	0	250,000,000	1,219,039,409	1,219,039,409	407,045,652	30,509,906	116,878,054	
924	Ruwampera District	250,000,000	0	0	250,000,000	2,244,010,150	1,753,069,868	124,066,387	15,126,819	0	
925	Sembabule District	250,000,000	0	166,666,667	416,666,667	1,056,174,313	816,121,812	134,065,387	20,201,964	0	
926	Sembabule District	250,000,000	0	0	250,000,000	1,482,432,385	1,078,988,460	231,147,616	18,211,155	0	
927	Serege District	250,000,000	134,592,266	0	384,592,266	1,557,928,037	1,173,002,383	245,713,683	18,211,155	0	
928	Sihema District	250,000,000	0	0	250,000,000	2,143,602,882	1,819,629,124	195,206,168	14,849,193	92,548,322	
929	Sironko District	250,000,000	0	0	250,000,000	2,077,731,518	1,779,713,677	209,448,849	18,214,169	0	
930	Soroti District	250,000,000	170,667,427	0	420,667,427	1,066,189,863	830,786,047	174,153,747	15,995,283	0	
931	Terego District	250,000,000	0	0	250,000,000	1,320,977,831	955,706,010	301,536,812	30,611,734	56,951,638	
932	Tororo District	250,000,000	0	0	250,000,000	3,938,499,178	3,212,618,103	579,819,094	42,083,128	178,807,693	
933	Wakiso District	250,000,000	0	174,000,000	424,000,000	4,669,917,198	2,784,142,745	844,666,430	65,743,668	0	
934	Yumbe District	250,000,000	0	0	250,000,000	2,781,016,063	1,824,958,692	747,225,323	42,588,013	0	
935	Zombo District	250,000,000	0	0	250,000,000	1,588,319,154	1,212,376,817	265,624,956	16,472,291	71,399,781	
	Total	44,000,000,000	3,636,749,534	5,719,096,774	53,355,846,308	285,132,131,604	220,091,743,270	39,444,081,328	2,841,575,581	9,714,235,644	

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	1.2 Human Capital Development									
		Health Center II	Health Center III	Health Center IV	Health - Development Conditional Grant	Transitional Development - Health	Education	Education - Wage Recurrent Conditional Grant	Education - Development Conditional Grant	Education - Development Conditional Grant	Transitional Development - Education Ad Hoc
601	Arua city	3,851,286	90,275,901	105,470,708	28,236,694	0	4,670,601,320	4,616,916,509	53,684,811	0	0
602	Fort-Portal city	4,407,272	27,808,888	37,583,115	571,167,603	0	3,197,162,216	2,324,559,440	872,602,777	0	0
603	Gulu city	25,129,241	69,614,540	0	41,068,625	0	3,173,765,372	1,435,811,090	47,954,282	0	0
604	Hoima city	13,874,760	45,472,936	0	64,567,964	0	1,516,793,402	1,483,723,299	25,070,102	0	0
605	Jinja city	18,034,242	43,614,292	99,934,320	88,423,771	0	4,701,055,927	4,354,758,379	346,307,548	0	0
606	Lira city	4,227,432	87,089,576	41,902,325	58,290,926	0	3,682,503,451	3,541,593,555	140,969,897	0	0
607	Masaka city	13,596,511	56,361,062	34,056,934	21,845,806	0	3,911,545,931	3,611,865,530	299,660,401	0	0
608	Mbarale city	9,300,035	86,381,067	87,203,111	41,754,560	0	4,176,851,677	3,963,523,797	213,327,880	0	0
609	Mbarara city	20,064,532	47,294,487	77,074,340	28,580,550	0	4,475,827,928	4,445,058,750	30,769,178	0	0
610	Soroti city	5,912,451	20,975,238	19,050,059	11,617,590	50,000,000	2,488,041,558	2,412,242,679	25,798,878	0	50,000,000
701	Apac Municipal Council	21,082,339	0	0	973,333,333	0	1,170,508,663	1,060,381,019	110,127,644	0	0
702	Bugiri Municipal Council	0	18,170,245	0	113,387,957	0	612,848,973	587,837,883	25,011,290	0	0
703	Bushenyi- Ishaka Municipal Council	2,811,670	3,822,046	21,910,858	19,771,344	0	1,651,273,298	1,637,042,650	24,230,648	0	0
704	Busia Municipal Council	0	4,861,887	30,265,837	65,427,902	0	609,694,879	585,773,824	20,921,055	0	0
705	Entebbe Municipal Council	14,730,979	30,583,392	0	94,433,614	0	1,221,910,824	1,161,631,864	40,278,960	0	0
706	Ibanda Municipal Council	18,523,339	18,439,865	28,996,358	35,378,112	0	2,013,403,350	1,968,683,231	44,720,119	0	0
707	Iganga Municipal Council	3,985,059	32,471,509	0	12,601,927	0	803,381,676	716,155,419	87,226,257	0	0
708	Kabale Municipal Council	1,287,351	6,996,097	20,841,962	62,957,637	0	2,529,845,661	2,474,441,076	22,071,252	0	0
709	Kamuli Municipal Council	9,322,225	19,945,321	0	106,185,418	0	958,573,448	919,904,220	38,669,228	0	0
710	Kapcho wa Municipal Council	8,457,519	12,443,866	0	87,979,539	0	1,446,407,269	1,424,259,446	22,147,824	0	0
711	Kaseke Municipal Council	8,398,826	28,523,652	47,442,472	16,588,653	0	1,334,907,413	1,292,436,059	42,471,355	0	0
712	Kira Municipal Council	16,034,245	85,670,486	103,274,364	1,485,060,011	0	1,544,176,697	1,403,865,000	110,311,697	0	0
713	Kisoro Municipal Council	0	6,818,646	0	64,314,228	0	315,650,163	303,104,281	12,545,882	0	0
714	Kitgum Municipal Council	1,360,814	17,480,838	0	82,132,258	0	777,415,950	750,484,637	26,931,313	0	0
715	Koboko Municipal Council	0	39,381,881	0	21,091,140	0	838,857,990	812,230,500	26,627,490	0	0
716	Kotido Municipal Council	585,382	37,839,883	0	16,210,878	0	812,753,273	796,819,207	15,934,067	0	0
717	Kumi Municipal Council	0	0	28,242,452	75,254,395	0	909,269,021	872,914,675	36,354,346	0	0
718	Lugazi Municipal Council	10,861,224	47,385,137	0	40,238,546	0	832,634,309	800,769,784	31,864,525	0	0
719	Mallindye-Saabagato Municipa Council	11,883,680	82,938,350	105,307,162	3,044,011,631	0	968,392,701	865,602,775	102,789,926	0	0
720	Masindi Municipal Council	20,332,579	25,682,249	0	107,936,010	0	1,504,903,436	1,300,133,582	204,769,854	0	0
721	Mityama Municipal Council	14,390,415	40,135,525	0	16,332,327	0	1,412,874,003	1,374,372,724	38,601,279	0	0
722	Moroto Municipal Council	0	8,997,599	0	3,221,809	0	710,257,188	700,600,967	9,656,221	0	0
723	Mubende Municipal Council	25,727,562	21,175,771	0	273,614,226	0	1,397,322,516	1,348,476,325	48,846,191	0	0
724	Mukono Municipal Council	1,113,173	69,654,800	9,910,820	101,839,455	0	2,990,358,938	2,307,700,230	682,658,708	0	0
725	Nansana Municipal Council	25,793,100	148,656,100	91,648,882	901,138,415	0	2,019,392,872	1,899,981,500	119,411,372	0	0
726	Nebbi Municipal Council	0	0	0	0	0	500,866,003	471,390,632	29,475,371	0	0
727	Nieru Municipal Council	32,806,706	44,098,475	15,727,705	24,804,635	0	1,356,451,617	1,300,546,784	55,904,833	0	0
728	Ntungamo Municipal Council	0	3,205,689	15,805,263	54,723,238	100,000,000	448,789,863	431,625,786	17,164,077	0	0
729	Rukungiri Municipal Council	3,518,366	6,707,445	25,261,011	54,659,432	71,285,581	1,215,723,096	1,201,697,359	14,025,738	0	0
730	Sheema Municipal Council	7,764,442	22,436,196	30,327,998	105,012,793	100,000,000	2,156,662,888	2,124,078,114	32,584,774	0	0
731	Tororo Municipal Council	4,228,212	20,149,683	0	53,663,927	0	1,793,125,087	1,495,446,320	297,678,767	0	0
801	Abim Dist-ct	58,810,712	50,594,144	39,067,432	39,067,432	0	4,254,947,463	1,721,389,312	2,533,558,141	0	0
802	Adjumani District	105,194,965	191,802,700	58,257,614	107,430,020	0	3,124,283,419	2,871,086,196	253,195,222	0	0
803	Awapa District	58,999,300	108,409,411	33,146,186	135,592,336	0	3,880,464,856	3,272,974,959	607,489,897	0	0
804	Aleltona District	17,854,319	142,288,432	53,632,590	124,612,365	0	3,182,872,333	2,973,801,568	209,070,765	0	0
805	Amolatar District	5,735,668	84,721,071	35,383,584	119,707,542	133,333,333	3,903,808,299	2,479,907,750	1,423,700,549	0	0
806	Amudat District	26,416,451	23,558,042	46,121,056	21,806,046	0	3,457,300,979	834,366,070	470,764,194	0	0
807	Amuria District	18,852,407	123,116,451	1,197,921,750	1,197,921,750	0	3,570,900,979	2,263,891,536	1,193,409,443	0	0
808	Amuru District	49,242,864	89,874,563	31,619,411	96,175,311	0	1,820,393,044	1,748,763,592	172,175,452	0	0
809	Apac District	18,569,660	84,542,536	0	118,757,949	0	1,574,022,476	1,506,724,464	67,298,292	0	0
810	Arua District	10,077,516	41,518,703	34,153,200	90,218,807	0	2,109,612,794	2,002,362,352	107,250,443	0	0
811	Budaka District	2,879,082	153,474,587	49,218,075	50,218,807	0	4,168,006,593	3,308,673,363	859,333,210	0	0
812	Bududa D strict	23,129,038	159,928,954	0	133,319,978	0	3,161,313,479	2,765,065,562	396,247,917	0	0
813	Bugiri District	96,460,961	115,709,362	55,033,078	91,626,375	0	4,469,663,514	3,677,895,395	725,110,953	0	0
814	Bugweri District	28,498,953	37,725,583	37,725,583	123,756,053	0	2,832,070,473	2,656,051,022	176,019,451	0	0
815	Buhweji District	8,531,308	30,411,119	41,538,103	116,114,768	0	3,126,587,161	1,663,451,081	1,463,096,080	0	0
816	Bukwee District	17,377,683	70,824,900	0	67,767,509	0	2,455,943,701	2,374,740,239	81,203,462	0	0
817	Bukwee District	11,832,448	82,392,622	78,635,255	82,392,622	100,000,000	3,724,960,043	3,564,682,033	126,944,677	0	0
818	Bukoma Isimbi District	7,962,770	40,108,628	38,459,934	-2,059,469	0	2,350,321,299	2,303,136,594	47,084,705	0	0

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	12 Human Capital Development									
		Health Center II	Health Center III	Health Center IV	Health - Development Conditional Grant	Transitional Development - Health	Education	Education - Wage Recurrent Conditional Grant	Education - Development Conditional Grant	Transitional Education Ad Hoc	
819	Bukho District	13,468,798	65,482,465	34,248,713	73,634,414	0	2,702,435,017	2,574,854,480	127,581,537	0	
820	Bulambuli District	22,375,787	138,860,427	35,997,197	120,575,842	0	2,473,744,061	2,301,612,336	172,131,725	0	
821	Bulisa District	2,479,535	39,234,676	61,995,124	122,551,984	0	1,050,245,876	915,062,959	135,182,918	0	
822	Burumbiyaga District	121,274,988	121,274,988	94,651,829	314,115,234	0	3,757,469,922	3,341,643,078	415,826,844	0	
823	Buruyungu District	9,597,992	101,319,892	37,866,814	119,464,730	0	3,063,494,162	2,380,737,786	682,756,375	0	
824	Buruyungu District	24,289,068	73,438,668	36,067,853	136,286,083	0	4,017,774,125	3,886,549,689	131,224,436	0	
825	Busa District	41,006,546	158,792,753	58,455,109	136,729,228	0	4,793,956,475	4,663,968,652	129,987,823	0	
826	Butalela District	116,334,643	116,334,643	67,132,494	74,307,852	0	4,341,637,384	3,870,241,326	471,396,058	0	
827	Butambala District	15,696,272	46,070,371	30,072,619	66,090,737	0	4,534,211,594	3,938,270,006	445,941,588	0	
828	Butebo District	10,943,089	37,409,471	42,826,727	66,652,227	0	2,002,953,649	1,725,380,367	30,906,616	0	
829	Buwuna District	10,625,131	74,776,447	42,826,727	66,652,227	0	1,162,422,307	853,565,838	308,856,469	0	
830	Buyende District	50,449,838	116,709,266	136,153,264	167,676,934	0	3,575,600,352	2,654,301,000	941,299,352	0	
831	Doko District	20,724,052	84,615,224	35,140,535	108,312,390	0	2,295,166,532	2,245,089,783	50,076,749	0	
832	Gamba District	27,480,505	45,290,931	42,589,150	150,262,672	0	2,558,238,693	2,499,541,210	58,697,483	0	
833	Gulu District	29,139,791	81,571,205	31,071,227	145,437,417	0	2,493,717,536	2,055,102,693	297,197,726	0	
834	Homa District	56,469,992	103,141,347	48,989,354	62,004,729	0	2,352,300,429	2,055,102,693	2,971,344,622	0	
835	Isanda District	26,127,597	48,989,354	42,177,021	187,897,641	0	4,652,707,766	4,650,366,175	408,565,545	0	
836	Isingiro District	86,021,342	240,135,410	152,418,469	187,897,641	0	4,173,420,308	5,386,516,968	248,746,598	0	
837	Isingiro District	48,538,956	62,118,993	31,900,550	38,882,038	0	4,012,630,020	4,012,630,020	160,790,288	0	
838	Jinja District	44,403,206	59,899,136	51,332,613	16,686,200	0	1,425,691,221	1,276,383,221	149,308,000	0	
839	Kabale District	34,165,482	90,830,731	23,495,043	169,256,362	0	3,964,871,973	3,864,871,973	44,646,439	0	
840	Kabale District	13,932,066	66,027,731	225,222,015	139,986,725	0	1,859,653,517	1,743,982,036	115,671,482	0	
841	Kaberamaio District	19,073,537	205,070,803	134,369,236	228,693,790	0	3,406,148,656	3,457,027,830	592,526,209	0	
842	Kagera District	6,024,127	205,070,803	31,667,986	31,913,083	0	4,009,550,039	2,363,601,352	1,088,310,314	0	
843	Kakumira District	4,717,914	31,831,718	40,676,250	10,113,168	0	1,671,475,753	1,346,085,494	325,390,260	0	
844	Kakumira District	17,554,795	115,023,052	63,555,737	202,786,107	0	4,107,259,236	3,618,833,651	129,510,167	0	
846	Kangungu District	8,774,599	76,659,028	44,861,778	70,519,298	0	3,982,539,511	3,431,883,137	488,425,585	0	
847	Katungu District	56,415,927	175,280,275	102,227,994	161,669,087	0	5,234,127,035	5,234,127,035	1,431,749,018	0	
848	Katungu District	28,320,311	109,377,994	97,904,683	86,182,173	0	3,044,733,080	2,921,185,762	123,547,318	0	
849	Kemuli District	4,554,900	28,830,359	14,273,747	69,546,133	0	1,409,840,155	1,314,767,896	337,853,689	0	
850	Kemwengeri District	17,247,222	43,207,434	25,764,247	59,139,713	0	1,072,086,466	1,072,086,466	847,160,470	0	
851	Kopongoyaya District	11,602,046	24,225,823	84,848,436	229,560,839	0	5,478,109,674	2,948,911,820	128,320,863	0	
852	Kopongoyaya District	23,969,351	94,626,683	59,310,338	328,345,673	0	8,592,330,689	8,357,487,979	235,047,710	0	
854	Karera District	162,252,135	67,214,065	77,387,336	134,081,378	0	3,004,845,211	2,401,353,624	603,491,587	0	
855	Kasasa District	25,072,514	147,352,359	7,789,736	80,141,350	0	6,530,934,040	5,000,636,700	863,630,673	0	
857	Katavi District	23,222,093	78,840,070	34,544,590	80,141,350	0	1,906,944,291	1,906,944,291	400,000,000	0	
858	Kayunga District	5,692,534	82,818,766	15,458,286	15,458,286	0	1,731,216,948	997,476,598	333,739,950	0	
859	Kibale District	23,091,083	59,967,328	33,312,455	81,559,205	0	3,169,485,271	2,473,887,679	695,597,592	0	
860	Kibale District	6,104,982	122,081,191	44,513,217	103,474,489	0	3,070,545,160	2,658,666,316	411,878,845	0	
861	Kibuku District	28,226,711	163,010,401	86,109,641	154,255,689	0	2,169,158,712	1,930,212,375	238,946,337	0	
862	Kikulle District	7,738,835	105,931,645	29,063,217	40,992,326	0	2,013,061,349	1,720,976,028	242,085,321	0	
864	Kiruhura District	49,173,055	108,163,292	53,244,445	104,321,846	0	1,995,547,775	1,521,120,899	363,522,836	0	
865	Kiryandongo District	35,197,278	53,729,094	85,679,451	23,890,922	0	4,762,456,919	4,521,120,899	174,669,353	0	
866	Kisero District	13,929,467	64,740,278	37,704,425	20,225,626	0	2,391,587,244	2,254,783,978	136,803,266	0	
867	Kitagwenda District	6,857,811	117,715,246	52,133,683	76,767,337	0	2,732,820,847	2,584,389,870	148,430,977	0	
868	Kituum District	3,318,746	127,844,972	0	159,880,541	0	1,967,266,345	1,967,266,345	159,620,169	0	
869	Koboko District	3,318,746	127,844,972	0	159,880,541	0	3,688,661,367	3,514,612,800	174,048,567	0	
870	Kole District	28,742,088	69,769,551	0	67,064,551	0	670,135,910	549,179,496	120,956,414	0	
871	Kumali District	32,809,607	90,617,236	0	57,256,286	0	3,961,685,044	3,033,571,891	928,113,152	0	
872	Kwana District	13,039,741	43,067,250	0	44,843,980	0	2,139,372,025	2,064,295,173	65,076,852	0	
873	Kween District	21,096,126	59,165,030	0	80,374,367	0	2,084,993,392	1,893,911,250	191,082,142	0	
874	Kyankwani District	26,103,387	108,567,006	0	151,569,645	0	3,202,914,257	2,763,975,082	438,939,175	0	
875	Kyegaya District	41,033,943	173,496,618	0	108,391,671	0	3,102,133,443	2,399,130,090	702,943,353	0	
876	Kyegaya District	6,079,548	243,444,185	76,375,801	208,243,486	0	3,933,573,994	3,443,653,426	489,910,568	0	
877	Kyantjo District	0	0	0	0	0	0	0	0	0	

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government				12 Human Capital Development				Education - Recurrent Conditional Grant	Education - Development Conditional Grant	Education - Wage Recurrent Conditional Grant	Education - Development Conditional Grant	Transitional Development - Education Ad Hoc
	Health Center II	Health Center III	Health Center IV	Health - Development Conditional Grant	Transitional Development - Health	Education	Prog. 01. Item 123307	Prog. 02. Item 123310					
878	40,969,593	78,384,685	41,647,972	25,111,157	66,666,667	4,564,666,642	4,088,408,766	476,257,876	0	0	0	0	0
879	27,651,900	89,115,960	85,687,328	70,487,035	0	2,042,564,497	1,891,928,215	150,636,282	0	0	0	0	0
880	12,055,974	54,147,004	69,184,172	35,649,427	0	2,974,521,544	2,833,587,928	140,933,716	0	0	0	0	0
881	48,163,156	37,856,437	133,109,204	108,255,888	0	3,943,247,294	3,798,539,947	144,717,347	0	0	0	0	0
882	53,755,052	181,059,731	74,748,367	108,255,888	0	10,329,911,427	9,771,583,525	558,327,902	0	0	0	0	0
883	14,323,536	62,526,350	93,192,381	81,127,878	0	4,939,245,457	3,939,730,774	999,524,683	0	0	0	0	0
884	21,162,573	45,832,883	65,931,395	65,931,395	0	1,679,010,972	1,571,895,351	107,115,621	0	0	0	0	0
885	16,091,725	29,957,885	61,632,432	61,632,432	0	1,828,078,873	1,779,052,925	49,025,949	0	0	0	0	0
886	4,848,911	72,364,383	26,096,642	85,637,882	0	4,891,691,684	3,075,892,166	1,815,889,518	0	0	0	0	0
887	2,094,814	112,009,801	122,797,628	122,797,628	0	3,273,119,580	2,831,751,547	441,368,033	0	0	0	0	0
888	11,239,353	35,892,632	26,666,919	21,110,925	0	1,531,027,342	1,182,595,837	364,431,505	0	0	0	0	0
889	31,492,179	55,121,585	30,009,227	26,666,919	0	2,976,232,387	1,896,248,746	1,079,983,641	0	0	0	0	0
890	98,012,136	232,376,540	151,989,365	199,687,887	0	5,537,472,951	5,224,926,285	312,546,667	0	0	0	0	0
891	18,273,611	28,677,743	36,527,123	40,944,943	0	5,592,228,377	4,740,919,915	751,308,462	0	0	0	0	0
892	23,384,414	48,175,452	39,366,247	45,854,946	0	3,314,070,095	3,073,734,873	240,335,223	0	0	0	0	0
893	11,571,554	91,386,227	40,884,476	88,579,243	0	4,148,187,289	4,018,508,670	129,678,619	0	0	0	0	0
894	18,301,516	77,830,507	63,276,454	137,712,186	0	4,246,974,135	2,866,495,556	1,380,478,578	0	0	0	0	0
895	30,606,912	49,727,729	53,570,865	53,570,865	0	1,444,729,935	1,336,327,521	108,402,414	0	0	0	0	0
896	24,285,793	56,363,331	57,835,413	103,808,725	0	1,745,327,084	1,605,183,132	140,143,952	0	0	0	0	0
897	17,403,918	109,611,711	53,482,243	27,739,680	0	4,172,920,031	3,816,034,983	356,885,048	0	0	0	0	0
898	73,173,086	197,855,132	197,855,132	204,739,757	0	3,514,955,473	2,875,071,120	639,884,354	0	0	0	0	0
899	63,449,594	159,094,594	61,075,677	45,238,822	0	6,837,221,705	6,722,568,067	114,653,638	0	0	0	0	0
900	13,271,471	35,541,989	47,894,224	22,873,264	0	1,299,251,009	1,140,365,167	158,885,842	0	0	0	0	0
901	11,833,421	41,252,096	46,997,340	23,173,744	0	4,025,877,744	3,666,311,739	659,566,005	0	0	0	0	0
902	22,657,017	68,874,207	59,024,759	97,130,568	50,000,000	3,336,272,027	2,205,562,170	1,124,704,721	0	0	0	0	0
903	34,092,510	53,460,750	57,054,363	76,932,556	0	4,207,103,819	3,259,228,985	947,874,834	0	0	0	0	0
904	50,892,312	107,781,788	40,062,130	108,035,424	0	4,024,780,332	3,657,171,069	367,613,263	0	0	0	0	0
905	22,457,613	180,827,945	18,252,729	159,246,074	0	2,087,609,970	1,533,820,064	553,789,906	0	0	0	0	0
906	56,783,543	90,544,480	43,608,020	22,090,088	0	3,038,478,874	2,814,747,915	223,730,959	0	0	0	0	0
907	44,721,881	77,458,513	115,422,029	85,032,874	166,666,667	2,948,905,879	2,543,658,118	405,247,761	0	0	0	0	0
908	36,302,518	115,422,029	13,479,827	85,032,874	0	1,523,017,882	1,344,815,777	178,202,105	0	0	0	0	0
909	11,237,846	52,656,434	29,555,020	18,170,489	0	8,090,304,382	6,954,920,330	1,068,374,053	0	0	0	0	0
910	1,683,245	19,795,748	51,252,104	193,893,185	0	2,095,242,834	1,846,132,696	249,110,138	0	0	0	0	0
911	29,440,991	167,976,533	122,062,209	123,542,798	0	536,014,925	771,749,500	154,765,425	0	0	0	0	0
912	68,641,425	156,656,968	27,146,161	29,442,258	0	3,247,882,647	3,194,630,027	53,252,621	0	0	0	0	0
913	21,052,933	39,010,355	86,198,035	73,255,803	0	2,025,745,539	2,025,745,539	0	0	0	0	0	0
914	35,268,062	69,412,577	31,310,393	108,945,247	0	4,323,020,670	4,251,745,128	71,275,542	0	0	0	0	0
915	11,789,069	69,412,577	44,608,590	381,104,935	0	3,593,790,903	3,470,233,480	123,557,423	0	0	0	0	0
916	33,355,419	194,849,642	44,608,590	121,806,679	0	2,551,431,600	2,412,078,230	139,353,370	0	0	0	0	0
917	49,774,757	79,011,274	30,694,005	30,126,427	66,666,667	3,504,314,318	3,015,174,987	489,139,331	0	0	0	0	0
918	24,726,933	68,365,133	37,615,519	67,052,064	0	3,953,822,751	3,793,876,150	159,946,602	0	0	0	0	0
919	18,665,789	207,381,554	106,115,737	81,171,937	0	2,885,196,920	3,573,277,443	401,133,036	0	0	0	0	0
920	65,754,272	106,115,737	47,903,171	97,374,083	333,333,333	2,255,476,361	2,177,093,563	88,382,800	0	0	0	0	0
921	34,828,425	52,660,851	37,319,331	306,710,338	0	2,885,196,920	2,755,476,361	129,719,559	0	0	0	0	0
922	15,831,326	37,319,331	31,332,844	73,255,803	0	2,885,196,920	2,755,476,361	129,719,559	0	0	0	0	0
923	20,092,893	24,074,995	31,386,936	23,259,416	0	2,885,196,920	2,755,476,361	129,719,559	0	0	0	0	0
924	75,620,800	99,175,001	84,861,892	83,902,530	0	6,657,201,029	5,568,056,530	922,477,803	0	0	0	0	0
925	24,166,425	28,206,661	56,568,481	117,986,114	0	2,747,082,806	2,530,106,556	50,909,584	0	0	0	0	0
926	36,504,130	91,006,748	83,434,763	172,256,309	0	4,260,777,199	3,978,075,042	282,702,157	0	0	0	0	0
927	15,115,581	121,807,421	90,575,525	139,211,972	0	4,316,751,754	4,185,984,128	130,767,626	0	0	0	0	0
928	10,685,782	47,320,184	24,395,688	128,766,600	0	3,495,825,126	3,372,638,698	123,186,428	0	0	0	0	0
929	16,692,481	116,666,576	63,875,633	88,668,792	0	3,441,888,885	3,292,939,059	148,949,736	0	0	0	0	0
930	35,546,643	70,200,328	52,401,487	61,230,069	0	2,981,357,289	2,514,773,498	466,583,791	0	0	0	0	0
931	43,149,283	130,651,684	50,985,886	63,735,009	0	7,076,910,353	6,269,558,719	740,684,972	0	0	0	0	0
932	68,712,183	183,668,981	118,018,442	146,062,041	0	9,839,571,508	8,879,695,595	1,013,885,908	0	0	0	0	0
933	79,324,263	334,691,923	322,823,448	1,100,106,023	0	5,202,722,975	4,494,816,440	707,896,535	0	0	0	0	0
934	93,675,947	419,281,972	191,699,391	208,832,048	0	3,600,280,051	2,864,519,009	715,761,050	0	0	0	0	0
935	18,485,039	115,723,191	43,544,564	110,317,481	0	468,118,313,909	468,118,313,909	67,776,165,847	0	0	0	0	0
Total	4,371,022,857	14,984,200,305	7,533,046,942	24,215,081,426	1,371,285,581	539,441,146,423	468,118,313,909	67,776,165,847	3,546,666,667	0	0	0	0

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Water	15 Community Mobilization and Mindset Change			Department Total	Community Based Services	Social Development and Mindset Change		Department Total	Administration
			HCD - Water and Environment - Non Recurrent Conditional Grant	Water and Environment - Development Grant	Transitional Development - Water			Services - Non Recurrent Conditional Grant			
601	Acacia city	0	0	0	0	14,667,025	14,667,025	0	14,667,025	953,742,350	
602	Fort-Portia city	0	0	0	0	5,294,735	5,294,735	0	5,294,735	860,500,357	
603	Gulu city	0	0	0	0	10,466,470	10,466,470	0	10,466,470	971,114,593	
604	Hohima city	0	0	0	0	5,573,009	5,573,009	0	5,573,009	316,272,735	
605	Jinja city	0	0	0	0	9,809,084	9,809,084	0	9,809,084	1,417,515,628	
606	Lira city	0	0	0	0	10,274,753	10,274,753	0	10,274,753	807,298,880	
607	Masaka city	0	0	0	0	9,453,913	9,453,913	0	9,453,913	1,918,251,659	
608	Mwale city	0	0	0	0	13,308,668	13,308,668	0	13,308,668	815,372,427	
609	Mbarara city	0	0	0	0	8,976,537	8,976,537	0	8,976,537	861,133,009	
610	Soroti city	0	0	0	0	5,780,285	5,780,285	0	5,780,285	546,723,267	
701	Asac Municipal Council	0	0	0	0	3,870,908	3,870,908	0	3,870,908	254,985,029	
702	Bugiri Municipal Council	0	0	0	0	2,742,230	2,742,230	0	2,742,230	89,029,863	
703	Bushenyi- shaka Municipal Council	0	0	0	0	2,578,502	2,578,502	0	2,578,502	434,663,747	
704	Busia Municipal Council	0	0	0	0	3,364,026	3,364,026	0	3,364,026	153,810,668	
705	Entebbe Municipal Council	0	0	0	0	5,076,875	5,076,875	0	5,076,875	386,636,862	
706	Ibanda Municipal Council	0	0	0	0	4,909,987	4,909,987	0	4,909,987	472,281,698	
707	Iganga Municipal Council	0	0	0	0	3,439,182	3,439,182	0	3,439,182	161,424,659	
708	Kabele Municipal Council	0	0	0	0	2,945,985	2,945,985	0	2,945,985	537,671,852	
709	Kamuli Municipal Council	0	0	0	0	3,766,894	3,766,894	0	3,766,894	224,060,594	
710	Kapchorwa Municipal Council	0	0	0	0	2,920,243	2,920,243	0	2,920,243	403,698,415	
711	Kasese Municipal Council	0	0	0	0	5,233,681	5,233,681	0	5,233,681	412,045,854	
712	Kira Municipal Council	0	0	0	0	18,196,888	18,196,888	0	18,196,888	227,770,346	
713	Kisumu Municipal Council	0	0	0	0	1,736,169	1,736,169	0	1,736,169	205,303,497	
714	Kitgum Municipal Council	0	0	0	0	2,903,529	2,903,529	0	2,903,529	161,946,001	
715	Koboko Municipal Council	0	0	0	0	4,350,972	4,350,972	0	4,350,972	86,570,918	
716	Koido Municipal Council	0	0	0	0	4,166,281	4,166,281	0	4,166,281	86,132,826	
717	Kumi Municipal Council	0	0	0	0	2,771,716	2,771,716	0	2,771,716	235,328,941	
718	Lugazi Municipal Council	0	0	0	0	5,842,784	5,842,784	0	5,842,784	200,035,066	
719	Makindu-Sisabagabo Municipal Council	0	0	0	0	17,112,488	17,112,488	0	17,112,488	278,956,015	
720	Mandera Municipal Council	0	0	0	0	5,156,402	5,156,402	0	5,156,402	381,274,702	
721	Mt Kenya Municipal Council	0	0	0	0	1,835,637	1,835,637	0	1,835,637	294,571,260	
722	Moroto Municipal Council	0	0	0	0	5,195,637	5,195,637	0	5,195,637	201,419,616	
723	Mudende Municipal Council	0	0	0	0	1,727,819	1,727,819	0	1,727,819	204,419,616	
724	Mukono Municipal Council	0	0	0	0	5,494,148	5,494,148	0	5,494,148	774,361,194	
725	Nansana Municipal Council	0	0	0	0	2,753,389	2,753,389	0	2,753,389	558,543,295	
726	Nebbi Municipal Council	0	0	0	0	8,071,394	8,071,394	0	8,071,394	338,805,463	
727	Njeru Municipal Council	0	0	0	0	1,835,662	1,835,662	0	1,835,662	98,009,562	
728	Ntungamo Municipal Council	0	0	0	0	2,411,452	2,411,452	0	2,411,452	444,177,204	
729	Rukungiri Municipal Council	0	0	0	0	4,272,220	4,272,220	0	4,272,220	600,972,521	
730	Sheema Municipal Council	0	0	0	0	2,910,009	2,910,009	0	2,910,009	475,572,353	
731	Tororo Municipal Council	0	0	0	0	9,866,493	9,866,493	0	9,866,493	359,890,291	
801	Abim District	184,828,202	17,787,676	162,102,254	4,938,272	184,828,202	184,828,202	0	184,828,202	359,890,291	
802	Adjumani District	347,287,553	33,509,043	308,540,239	4,938,272	347,287,553	347,287,553	0	347,287,553	669,553,724	
803	Apego District	193,783,524	22,504,043	165,941,209	4,938,272	193,783,524	193,783,524	0	193,783,524	533,625,336	
804	Atekerong District	235,366,951	22,659,572	207,761,108	4,938,272	235,366,951	235,366,951	0	235,366,951	841,429,019	
805	Amolatar District	131,344,709	16,844,004	109,563,433	4,938,272	131,344,709	131,344,709	0	131,344,709	696,678,679	
806	Amudat District	16,670,988	16,670,988	200,410,529	4,938,272	16,670,988	16,670,988	0	16,670,988	98,009,562	
807	Amuru District	257,455,721	19,457,644	239,059,806	4,938,272	257,455,721	257,455,721	0	257,455,721	444,177,204	
808	Amuru District	239,210,196	21,615,335	212,659,590	4,938,272	239,210,196	239,210,196	0	239,210,196	600,972,521	
809	Apak District	223,487,812	16,849,063	206,640,675	4,938,272	223,487,812	223,487,812	0	223,487,812	400,972,521	
810	Apak District	242,406,775	16,426,406	226,000,377	4,938,272	242,406,775	242,406,775	0	242,406,775	1,329,900,790	
811	Arua District	208,342,064	16,576,910	185,826,882	4,938,272	208,342,064	208,342,064	0	208,342,064	2,263,053,256	
812	Budaka District	276,502,066	22,406,717	254,100,998	4,938,272	276,502,066	276,502,066	0	276,502,066	669,124,131	
813	Bugiri District	436,429,417	24,394,848	407,095,937	4,938,272	436,429,417	436,429,417	0	436,429,417	737,552,205	
814	Bugwer District	225,253,074	15,330,796	209,984,006	4,938,272	225,253,074	225,253,074	0	225,253,074	429,383,146	
815	Buhwoli District	213,011,430	16,781,903	191,291,355	4,938,272	213,011,430	213,011,430	0	213,011,430	628,475,969	
816	Buliwe District	122,234,066	14,463,593	102,832,201	4,938,272	122,234,066	122,234,066	0	122,234,066	971,920,587	
817	Bukedea District	267,348,603	20,920,391	241,489,941	4,938,272	267,348,603	267,348,603	0	267,348,603	1,061,689,277	
818	Bukomansimi District	136,245,647	13,116,999	118,190,877	4,938,272	136,245,647	136,245,647	0	136,245,647	351,756,448	

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government				15 Community Mobilization and Mindset Change				
	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	Water and Environment - Development Grant	Transitional Development - Water	Department Total	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Department Total	Administration
	Prog. 01 - Item 123308	Prog. 01 - Item 123308	Prog. 01 - Item 123310	Prog. 01 - Item 123311			Prog. 03 - Item 123308		
819	177,106,482	15,008,476	107,459,734	4,338,272	127,106,482	6,784,280	6,784,280	6,784,280	537,130,412
820	257,759,424	20,834,534	231,986,629	4,338,272	257,759,424	11,302,992	11,302,992	11,302,992	566,639,139
821	189,607,984	15,499,960	169,169,262	4,338,272	189,607,984	7,348,098	7,348,098	7,348,098	192,634,084
822	264,453,741	20,440,436	239,074,534	4,338,272	264,453,741	13,697,303	13,697,303	13,697,303	926,341,508
823	159,018,368	13,676,103	140,403,993	4,338,272	159,018,368	8,859,038	8,859,038	8,859,038	449,807,847
824	143,649,201	15,432,872	123,278,058	4,338,272	143,649,201	8,290,428	8,290,428	8,290,428	1,451,162,810
825	256,533,325	21,839,108	229,755,946	4,338,272	256,533,325	14,806,935	14,806,935	14,806,935	1,114,235,875
826	228,867,827	19,354,047	204,575,308	4,338,272	228,867,827	14,701,487	14,701,487	14,701,487	1,101,993,701
827	220,267,280	11,729,365	78,908,173	4,338,272	95,575,809	4,825,833	4,825,833	4,825,833	621,532,332
828	237,284,552	15,542,605	216,614,075	4,338,272	220,267,280	6,690,346	6,690,346	6,690,346	684,586,003
829	372,342,689	27,234,432	340,169,986	4,338,272	372,342,689	12,566,219	12,566,219	12,566,219	263,895,716
831	159,538,118	17,083,740	137,516,106	4,338,272	159,538,118	19,559,031	19,559,031	19,559,031	701,621,189
832	162,819,074	18,217,024	139,663,778	4,338,272	162,819,074	9,006,420	9,006,420	9,006,420	557,383,586
833	134,533,760	17,413,680	112,181,808	4,338,272	134,533,760	7,295,130	7,295,130	7,295,130	604,127,391
834	257,751,198	21,162,442	231,650,485	4,338,272	257,751,198	11,443,897	11,443,897	11,443,897	1,248,369,889
835	242,969,654	15,034,351	222,937,032	4,338,272	242,969,654	8,130,382	8,130,382	8,130,382	816,466,272
836	372,020,490	22,222,338	344,859,881	4,338,272	372,020,490	13,371,646	13,371,646	13,371,646	1,677,060,569
837	695,006,030	37,012,666	653,055,092	4,338,272	695,006,030	24,812,303	24,812,303	24,812,303	931,169,317
838	261,821,675	14,628,053	247,255,351	4,338,272	261,821,675	11,225,998	11,225,998	11,225,998	1,636,660,802
839	184,120,567	20,699,946	158,482,350	4,338,272	184,120,567	9,545,428	9,545,428	9,545,428	356,449,461
840	263,688,619	104,067,850	154,582,497	4,338,272	263,688,619	8,780,297	8,780,297	8,780,297	1,964,979,257
841	278,136,573	17,439,741	255,756,560	4,338,272	278,136,573	9,777,386	9,777,386	9,777,386	1,368,357,031
842	153,816,995	14,793,595	134,085,128	4,338,272	153,816,995	7,039,112	7,039,112	7,039,112	701,329,974
843	276,485,051	23,941,992	247,604,797	4,338,272	276,485,051	19,012,920	19,012,920	19,012,920	646,256,450
844	418,541,323	30,126,687	383,476,354	4,338,272	418,541,323	22,002,492	22,002,492	22,002,492	566,372,452
845	195,908,417	14,732,207	176,137,938	4,338,272	195,908,417	6,689,607	6,689,607	6,689,607	401,703,712
845	310,878,937	13,025,442	92,915,224	4,338,272	310,878,937	5,041,756	5,041,756	5,041,756	302,464,518
847	119,532,548	20,261,298	284,332,978	4,338,272	119,532,548	14,070,945	14,070,945	14,070,945	707,966,640
843	120,845,012	15,557,225	100,369,545	4,338,272	120,845,012	8,139,063	8,139,063	8,139,063	808,982,694
849	437,771,714	28,922,254	403,911,219	4,338,272	437,771,714	22,286,979	22,286,979	22,286,979	1,960,313,596
850	268,045,732	22,408,709	332,698,812	4,338,272	268,045,732	13,296,627	13,296,627	13,296,627	615,508,798
851	155,020,917	18,221,591	131,855,085	4,338,272	155,020,917	14,775,586	14,775,586	14,775,586	949,044,867
852	122,303,218	11,886,699	105,478,257	4,338,272	122,303,218	3,794,977	3,794,977	3,794,977	878,231,064
853	108,029,521	15,004,088	88,037,162	4,338,272	108,029,521	5,710,168	5,710,168	5,710,168	319,785,937
854	102,181,058	14,778,501	82,464,285	4,338,272	102,181,058	4,614,753	4,614,753	4,614,753	169,699,434
855	287,736,595	21,387,280	261,410,954	4,338,272	287,736,595	13,340,667	13,340,667	13,340,667	536,183,587
856	442,845,670	39,356,363	398,571,036	4,338,272	442,845,670	30,605,701	30,605,701	30,605,701	2,211,283,331
857	201,721,713	19,235,823	177,547,629	4,338,272	201,721,713	9,588,900	9,588,900	9,588,900	991,381,605
858	343,090,109	21,422,105	316,775,732	4,338,272	343,090,109	18,335,522	18,335,522	18,335,522	1,040,850,112
859	261,741,470	18,572,521	238,230,677	4,338,272	261,741,470	9,943,095	9,943,095	9,943,095	316,743,302
860	397,877,244	18,561,575	379,315,669	4,338,272	397,877,244	9,788,287	9,788,287	9,788,287	932,743,640
861	184,309,478	16,260,560	163,110,647	4,338,272	184,309,478	8,333,566	8,333,566	8,333,566	525,466,935
862	289,682,019	18,420,493	266,333,284	4,338,272	289,682,019	12,403,835	12,403,835	12,403,835	707,963,645
863	404,399,072	31,868,078	367,592,722	4,338,272	404,399,072	15,953,585	15,953,585	15,953,585	270,184,819
864	305,290,331	19,376,401	300,975,659	4,338,272	305,290,331	8,638,832	8,638,832	8,638,832	576,054,155
865	292,245,809	26,433,467	260,874,070	4,338,272	292,245,809	14,365,630	14,365,630	14,365,630	844,042,880
866	260,275,377	22,067,710	238,269,335	4,338,272	260,275,377	15,556,423	15,556,423	15,556,423	1,850,768,427
867	205,601,323	15,863,269	184,759,782	4,338,272	205,601,323	8,461,498	8,461,498	8,461,498	338,905,223
868	175,208,691	22,354,573	147,915,847	4,338,272	175,208,691	10,681,629	10,681,629	10,681,629	1,069,646,095
869	254,051,079	17,742,895	235,369,562	4,338,272	254,051,079	9,256,843	9,256,843	9,256,843	327,346,580
870	230,874,510	20,007,528	205,928,700	4,338,272	230,874,510	13,506,989	13,506,989	13,506,989	786,031,887
871	227,026,000	18,197,462	208,890,296	4,338,272	227,026,000	8,799,636	8,799,636	8,799,636	312,885,482
872	242,596,510	18,716,475	218,941,754	4,338,272	242,596,510	11,354,045	11,354,045	11,354,045	1,554,414,954
873	295,156,122	18,240,056	271,977,835	4,338,272	295,156,122	10,198,525	10,198,525	10,198,525	619,963,392
874	144,413,110	14,910,049	124,564,779	4,338,272	144,413,110	6,405,123	6,405,123	6,405,123	668,212,843
875	298,594,660	22,750,452	271,965,956	4,338,272	298,594,660	13,904,499	13,904,499	13,904,499	499,422,685
876	462,175,053	30,111,094	427,125,688	4,338,272	462,175,053	20,249,904	20,249,904	20,249,904	476,155,209
877	405,704,423	112,289,942	288,476,110	4,338,272	405,704,423	23,866,937	23,866,937	23,866,937	717,082,388

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Water	HCD - Water and Environment - Non Wage Recurrent	Water and Environment - Development Grant	Transitional Development - Water	Department Total	15 Community Mobilization and Mindset Change				
							Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Department Total	Administration	
			Prog. 01 Item 123308	Prog. - Item 123310	Prog. 01 Item 123311			Prog. 03 Item 123308			
678	Kyalera District	226,302,485	18,971,251	202,392,663	4,938,272	226,302,485	11,130,808	1,130,808	11,130,808	1,199,870,891	
679	Lamwa District	202,396,047	26,092,920	176,303,127	4,938,272	202,396,047	9,071,851	9,071,851	9,071,851	386,691,331	
680	Lira District	274,609,364	143,977,741	130,639,551	4,938,272	274,609,364	10,683,914	10,683,914	10,683,914	1,322,861,860	
681	Luwero District	222,103,123	18,213,551	198,951,301	4,938,272	222,103,123	12,707,949	12,707,949	12,707,949	583,561,313	
682	Lwero District	353,139,428	25,251,473	322,949,663	4,938,272	353,139,428	22,384,844	22,384,844	22,384,844	2,054,897,559	
683	Lwero District	237,270,662	17,769,621	214,562,669	4,938,272	237,270,662	11,677,227	11,677,227	11,677,227	815,875,509	
684	Lyantonde District	164,136,322	13,681,909	145,516,142	4,938,272	164,136,322	5,575,972	5,575,972	5,575,972	187,006,636	
685	Mabi-Ollola District	280,851,737	18,995,172	261,856,565	4,938,272	280,851,737	7,950,760	7,950,760	7,950,760	1,002,950,894	
686	Mamwa District	158,556,464	14,264,712	144,291,752	4,938,272	158,556,464	6,180,276	6,180,276	6,180,276	722,697,815	
687	Mantaha District	181,418,108	15,758,731	165,659,377	4,938,272	181,418,108	7,764,040	7,764,040	7,764,040	1,537,866,210	
688	Masaka District	214,230,862	14,840,626	199,390,236	4,938,272	214,230,862	5,722,837	5,722,837	5,722,837	1,018,333,477	
689	Masindi District	183,488,053	12,153,814	171,334,239	4,938,272	183,488,053	10,437,348	10,437,348	10,437,348	837,728,086	
690	Mavuye District	566,405,420	32,806,546	533,598,874	4,938,272	566,405,420	27,782,228	27,782,228	27,782,228	2,269,910,250	
691	Mbale District	408,106,714	160,256,107	242,919,335	4,938,272	408,106,714	10,813,583	10,813,583	10,813,583	1,753,438,152	
692	Mbarara District	224,031,024	14,166,510	209,864,514	4,938,272	224,031,024	7,794,101	7,794,101	7,794,101	902,663,268	
693	Micoma District	159,653,180	15,405,244	144,247,936	4,938,272	159,653,180	11,006,680	11,006,680	11,006,680	944,814,154	
694	Mityana District	227,145,362	19,082,437	208,062,925	4,938,272	227,145,362	8,758,785	8,758,785	8,758,785	225,698,279	
695	Moro District	135,840,072	13,962,550	121,877,522	4,938,272	135,840,072	6,972,461	6,972,461	6,972,461	751,652,057	
696	Moyo District	135,840,072	13,962,550	121,877,522	4,938,272	135,840,072	5,922,374	5,922,374	5,922,374	1,300,632,215	
697	Mpigi District	210,482,226	118,578,259	91,903,967	4,938,272	210,482,226	12,059,502	12,059,502	12,059,502	1,076,577,719	
698	Mubende District	370,607,930	27,594,890	343,013,040	4,938,272	370,607,930	21,655,439	21,655,439	21,655,439	2,012,080,995	
699	Mulondo District	240,331,200	15,770,545	224,560,655	4,938,272	240,331,200	6,686,682	6,686,682	6,686,682	68,365,737	
900	Nabulape District	207,197,272	18,257,408	188,939,864	4,938,272	207,197,272	7,824,751	7,824,751	7,824,751	339,038,703	
901	Nakaseke District	280,498,585	22,424,570	258,074,015	4,938,272	280,498,585	11,163,840	11,163,840	11,163,840	1,163,840	
902	Nakasongola District	184,936,490	20,021,523	164,914,967	4,938,272	184,936,490	10,363,993	10,363,993	10,363,993	612,008,678	
903	Nakasongola District	342,572,691	16,701,612	325,871,079	4,938,272	342,572,691	13,407,344	13,407,344	13,407,344	321,225,667	
904	Namayingo District	173,026,837	19,027,353	154,009,484	4,938,272	173,026,837	12,184,535	12,184,535	12,184,535	844,526,266	
905	Namitanga District	383,024,419	22,135,262	360,889,157	4,938,272	383,024,419	15,075,178	15,075,178	15,075,178	638,034,592	
906	Namutumba District	209,008,251	18,194,717	190,813,534	4,938,272	209,008,251	10,457,172	10,457,172	10,457,172	371,667,435	
907	Napak District	321,762,868	15,906,323	305,856,545	4,938,272	321,762,868	11,501,740	11,501,740	11,501,740	1,757,598,215	
908	Nebbi District	116,035,550	12,943,204	103,092,346	4,938,272	116,035,550	7,859,534	7,859,534	7,859,534	771,152,576	
909	Ngora District	85,551,877	12,919,194	72,632,683	4,938,272	85,551,877	4,686,058	4,686,058	4,686,058	120,779,288	
910	Nkuruba District	277,914,736	25,889,068	252,025,668	4,938,272	277,914,736	21,099,374	21,099,374	21,099,374	2,291,997,238	
911	Nkuruba District	419,665,495	27,795,157	391,870,338	4,938,272	419,665,495	16,663,251	16,663,251	16,663,251	1,663,251	
912	Nkwana District	142,520,411	16,505,886	126,014,525	4,938,272	142,520,411	2,962,834	2,962,834	2,962,834	676,153,352	
913	Nkwana District	128,336,343	17,294,079	111,042,264	4,938,272	128,336,343	9,932,716	9,932,716	9,932,716	1,086,924	
914	Omoro District	151,133,263	16,155,581	134,977,682	4,938,272	151,133,263	7,605,216	7,605,216	7,605,216	1,449,663,641	
915	Omoro District	274,764,411	26,290,346	248,474,065	4,938,272	274,764,411	20,092,099	20,092,099	20,092,099	438,599,951	
916	Oyam District	203,052,926	20,113,867	182,939,059	4,938,272	203,052,926	8,924,102	8,924,102	8,924,102	1,845,331,900	
917	Pader District	273,138,255	16,459,638	256,678,617	4,938,272	273,138,255	17,281,153	17,281,153	17,281,153	1,623,200,048	
918	Pakwach District	362,684,263	22,328,558	340,355,705	4,938,272	362,684,263	14,056,922	14,056,922	14,056,922	611,183,445	
919	Pallisa District	262,490,184	20,839,561	241,650,623	4,938,272	262,490,184	9,519,937	9,519,937	9,519,937	505,942,297	
920	Rakai District	216,185,198	13,281,735	202,903,463	4,938,272	216,185,198	5,141,345	5,141,345	5,141,345	532,500,628	
921	Rubanda District	297,282,222	15,300,004	281,982,218	4,938,272	297,282,222	14,395,838	14,395,838	14,395,838	2,145,462,336	
922	Rudjiri District	113,829,813	12,746,491	101,083,322	4,938,272	113,829,813	6,960,442	6,960,442	6,960,442	634,642,031	
923	Rukungiri District	297,282,222	23,668,551	273,613,671	4,938,272	297,282,222	14,292,163	14,292,163	14,292,163	509,893,317	
924	Rwampara District	142,700,150	24,713,259	118,000,000	4,938,272	142,700,150	16,619,776	16,619,776	16,619,776	634,642,031	
925	Sembabule District	395,878,936	24,674,958	371,203,978	4,938,272	395,878,936	6,180,276	6,180,276	6,180,276	771,271,723	
926	Sembabule District	263,385,352	22,674,958	240,710,394	4,938,272	263,385,352	11,592,243	11,592,243	11,592,243	1,512,105,861	
927	Serere District	157,488,557	12,250,198	145,238,359	4,938,272	157,488,557	6,180,276	6,180,276	6,180,276	1,512,105,861	
928	Sherema District	175,518,218	17,872,528	157,645,690	4,938,272	175,518,218	11,592,243	11,592,243	11,592,243	1,568,691,646	
929	Sironko District	371,150,090	22,638,351	348,511,739	4,938,272	371,150,090	11,474,057	11,474,057	11,474,057	554,756,041	
930	Soroti District	371,794,061	26,658,029	345,136,032	4,938,272	371,794,061	24,427,535	24,427,535	24,427,535	2,892,002,664	
931	Tenged District	404,378,205	37,945,455	366,432,750	4,938,272	404,378,205	55,144,586	55,144,586	55,144,586	1,789,042,664	
932	Tororo District	532,471,123	118,996,969	413,474,154	4,938,272	532,471,123	34,816,245	34,816,245	34,816,245	534,890,578	
933	Wakiso District	692,856,809	50,581,024	642,275,785	4,938,272	692,856,809	12,466,610	12,466,610	12,466,610	514,095,618	
934	Yumbe District	262,723,627	18,937,851	243,785,478	4,938,272	262,723,627	1,910,000,000	1,910,000,000	1,910,000,000	137,433,164,320	
935	Zombo District	262,723,627	18,937,851	243,785,478	4,938,272	262,723,627	1,910,000,000	1,910,000,000	1,910,000,000	137,433,164,320	
Total		34,442,672,321	3,325,000,000	30,947,672,321	770,000,000	34,442,672,321	1,910,000,000	1,910,000,000	1,910,000,000	137,433,164,320	

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	14 Public Sector Transformation				Department Total	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government
		Gratuity	Pension	Transitional Development : PSM Ad Hoc	Department Total						
601	Arua city	414,678,213	439,064,137	100,000,000	953,742,350	2,801,637,991	0	969,041,136	256,395,084	190,705,621	
602	Fort Portal city	214,392,581	646,108,276	0	860,500,857	1,338,693,288	0	388,397,785	104,921,813	77,065,404	
603	Gulu city	344,657,273	626,457,320	0	971,114,593	3,762,012,059	0	758,856,240	183,237,108	141,185,001	
604	Holma city	104,726,184	211,546,552	0	316,272,735	2,654,335,018	0	407,411,320	122,190,569	92,651,014	
605	Jimba city	633,968,404	783,547,225	0	1,417,515,628	2,852,929,870	0	1,019,436,424	191,562,018	144,186,766	
606	Lira city	284,505,482	227,793,438	0	512,298,920	2,413,508,823	0	751,159,432	202,318,816	155,323,744	
607	Masaka city	316,943,762	267,974,604	1,333,333,333	1,918,251,689	2,821,094,538	0	607,640,683	172,689,813	130,444,798	
608	Mbale city	297,910,523	518,461,904	0	816,372,427	3,181,898,010	0	854,850,100	239,900,174	182,007,241	
609	Mbarara city	304,654,354	556,468,455	0	861,122,809	3,045,898,266	0	852,537,460	171,306,489	128,679,385	
610	Soroti city	205,606,711	341,116,557	0	546,723,267	1,264,474,944	0	360,651,399	132,261,388	110,276,774	
701	Apac Municipal Council	101,283,658	53,601,372	100,000,000	254,885,029	1,518,034,721	0	306,092,307	103,299,964	79,223,575	
702	Bugiri Municipal Council	49,571,675	39,458,284	0	89,029,963	312,583,278	0	195,621,186	66,275,853	49,350,185	
703	Bushenyi-Ushaka Municipal Council	106,626,471	253,805,600	74,231,676	434,663,747	588,480,804	0	445,262,176	87,955,954	69,223,242	
704	Busia Municipal Council	40,265,314	113,545,354	0	153,810,668	1,269,363,191	0	242,432,632	77,945,483	57,072,114	
705	Entebbe Municipal Council	77,882,518	308,744,344	0	386,626,862	1,694,362,697	0	400,906,433	97,990,391	69,966,386	
706	Ibanda Municipal Council	143,432,636	228,829,002	100,000,000	472,261,638	496,411,788	0	275,689,893	116,324,965	89,678,053	
707	Iganga Municipal Council	88,619,634	72,805,095	0	161,424,729	452,093,568	0	319,003,674	83,402,993	62,584,124	
708	Kabale Municipal Council	133,818,331	403,853,471	0	537,671,852	1,521,295,864	0	264,837,855	83,586,023	63,866,415	
709	Kamuli Municipal Council	56,566,401	67,494,193	100,000,000	224,060,594	1,293,902,244	0	241,976,793	107,763,836	87,519,911	
710	Kapchorwa Municipal Council	142,234,556	161,463,859	100,000,000	403,698,415	2,290,115,009	0	261,731,494	113,876,785	84,415,783	
711	Kasese Municipal Council	169,937,316	242,108,538	0	412,045,854	968,485,748	0	317,203,824	261,679,492	175,014,257	
712	Kisoro Municipal Council	91,496,141	53,807,356	0	227,770,348	365,468,720	0	286,073,952	66,402,645	51,008,100	
713	Kituum Municipal Council	40,278,211	121,667,790	0	205,903,497	1,399,408,958	0	163,036,967	82,261,574	62,452,806	
714	Koboko Municipal Council	28,602,876	57,968,042	0	86,570,918	359,900,834	0	179,477,697	87,247,594	64,276,504	
715	Kotido Municipal Council	48,451,833	37,680,933	0	86,132,766	313,081,931	0	134,923,917	102,700,640	78,815,452	
716	Kumi Municipal Council	58,434,130	76,894,791	100,000,000	235,328,941	314,314,581	0	183,698,679	79,165,015	61,245,243	
717	Lugazi Municipal Council	97,645,019	102,390,017	0	200,035,065	1,905,581,170	0	244,565,112	118,461,744	88,431,134	
718	Makindu-Sabagoto Municipal Council	82,663,237	196,292,308	0	278,956,045	882,558,944	0	277,795,561	238,162,115	159,443,082	
719	Masindi Municipal Council	190,765,848	190,508,854	0	381,274,702	532,038,238	0	267,481,057	161,210,463	131,433,618	
720	Miyama Municipal Council	108,310,371	86,260,890	100,000,000	294,571,260	585,415,834	0	368,174,023	107,142,966	80,353,326	
721	Moroto Municipal Council	106,773,242	94,646,374	0	201,419,616	562,075,959	0	154,514,716	61,337,191	47,377,152	
722	Mubende Municipal Council	75,944,857	98,416,337	100,000,000	274,351,194	2,687,954,108	0	285,105,861	171,009,163	89,394,822	
723	Mukono Municipal Council	194,353,912	264,184,363	100,000,000	558,543,295	785,243,813	0	517,037,213	303,845,054	204,833,769	
724	Nansana Municipal Council	183,986,329	183,986,329	0	348,547,814	1,223,563,065	0	431,335,018	76,622,856	57,632,698	
725	Nebbi Municipal Council	164,561,485	0	0	79,038,638	440,553,667	0	308,464,871	76,622,856	57,632,698	
726	Njeru Municipal Council	180,913,813	157,885,631	0	338,803,465	597,800,114	0	292,995,572	137,703,437	100,820,067	
727	Ntungamo Municipal Council	40,658,404	57,351,148	0	98,009,562	745,365,303	0	162,036,729	71,610,218	55,823,235	
728	Rukungiri Municipal Council	170,035,372	174,141,833	100,000,000	444,177,204	672,157,916	0	548,035,079	79,482,289	61,583,961	
729	Sheema Municipal Council	94,654,437	206,318,084	100,000,000	400,972,521	419,622,572	0	226,402,260	115,774,252	90,148,083	
730	Tororo Municipal Council	139,269,615	236,302,685	100,000,000	475,573,353	1,412,594,908	0	168,655,107	102,097,617	83,659,057	
801	Abim District	122,820,910	237,069,331	0	359,890,291	914,684,333	0	525,390,135	39,962,089	0	
802	Adjumani District	249,537,997	420,015,727	0	669,553,724	1,541,504,666	0	511,130,301	29,868,008	0	
803	Apago District	236,137,862	297,497,654	0	533,696,336	1,124,682,980	0	474,551,303	47,956,774	0	
804	Alelbing District	241,980,080	599,448,939	0	841,429,019	816,795,544	0	339,193,533	23,587,099	0	
805	Amolatar District	255,917,766	340,760,884	100,000,000	696,678,679	738,509,406	0	375,013,530	21,196,896	0	
806	Amudat District	49,312,024	26,865,168	0	76,178,193	494,749,950	0	136,417,254	13,784,640	0	
807	Amuria District	208,543,367	371,908,433	0	580,451,800	1,215,737,839	0	725,616,506	2,620,551	0	
808	Amuru District	354,259,159	314,864,933	0	669,124,131	1,034,186,079	0	584,992,128	36,113,569	0	
809	Apac District	326,086,665	1,003,814,125	0	1,329,900,790	996,845,844	0	675,589,128	14,905,836	0	
810	Arua District	216,385,600	1,713,334,323	333,333,333	2,263,053,256	886,264,015	0	416,307,263	0	0	
811	Budaka District	178,852,632	532,446,405	183,833,333	844,132,371	1,069,176,387	0	562,777,463	53,803,065	0	
812	Bududa District	249,797,555	421,087,984	65,656,687	737,552,205	1,340,793,899	0	706,439,706	30,034,807	0	
813	Bugiri District	395,700,857	786,039,550	100,000,000	1,281,740,447	1,362,929,459	0	637,452,750	77,987,767	0	
814	Bugweri District	166,417,050	162,966,096	100,000,000	429,383,146	908,246,746	0	585,292,292	27,926,074	0	
815	Buhweju District	160,691,251	367,784,718	100,000,000	628,475,969	961,176,378	0	641,863,649	37,671,822	0	
816	Bukwe District	345,791,850	476,128,727	100,000,000	921,920,587	859,531,190	0	553,817,190	27,462,131	0	
817	Bukedea District	154,299,650	577,868,627	400,000,000	1,061,688,277	1,304,956,877	0	726,052,257	19,506,607	0	
818	Bukomansimbi District	144,751,827	307,004,621	100,000,000	551,756,448	724,287,194	0	442,190,052	35,572,302	0	

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	14 Public Sector Transformation									
		Gratuity	Pension	Transitional Development - PSM Ad Hoc	Department Total	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Recurrent	Higher Local Government	
819	Bukwo District	Prog_02_Item123105	Prog_02_Item123104	Prog_01_Item123311	537,190,412	1,061,436,732	Prog_02_Item123305	Prog_02_Item123304	Prog_02_Item123302	0	
820	Bulamuli District	319,156,714	218,033,696	0	566,899,139	1,577,844,672	698,244,010	0	22,736,536	0	
821	Bulisa District	240,580,061	326,319,078	0	192,634,084	859,144,420	879,761,757	0	18,453,898	0	
822	Bundibugye District	75,884,870	116,749,870	116,666,667	926,341,548	993,403,015	286,956,139	0	33,755,190	0	
823	Bunyanyabw District	397,573,605	412,101,276	198,580,171	449,807,847	1,178,076,965	455,554,310	0	52,750,355	0	
824	Bushenyi District	151,277,676	198,580,171	100,000,000	1,451,162,310	1,314,883,563	835,262,091	0	57,505,774	0	
825	Busia District	216,246,598	1,134,916,212	100,000,000	1,114,325,975	1,000,215,752	949,113,687	0	27,006,674	0	
826	Butebika District	426,047,292	688,188,582	100,000,000	621,515,332	758,393,295	459,867,031	0	27,006,674	0	
827	Butebika District	374,668,132	305,324,638	100,000,000	674,595,003	877,014,857	539,354,115	0	26,632,556	0	
828	Butebika District	216,280,694	207,830,285	250,000,000	694,565,003	1,112,969,661	595,195,673	0	48,592,539	0	
829	Buvuma District	226,755,719	117,822,415	100,000,000	263,895,716	1,109,612,931	502,655,210	0	24,562,485	0	
830	Buyende District	183,597,754	251,354,769	266,666,667	701,621,189	1,218,662,411	801,750,496	0	15,601,751	0	
831	Dokolo District	212,324,887	345,058,699	0	604,127,391	794,547,132	472,644,867	0	13,740,767	0	
832	Gomba District	219,376,682	284,750,709	100,000,000	1,207,049,671	1,342,335,561	1,030,381,107	0	31,581,284	0	
833	Gulu District	185,929,092	687,787,246	333,333,333	1,248,389,889	946,051,404	520,619,243	0	21,660,513	0	
834	Hoima District	265,143,330	649,913,225	333,333,333	816,466,273	867,560,702	507,111,613	0	81,883,786	0	
835	Ibanda District	198,585,288	617,880,985	0	1,677,090,569	942,984,585	457,581,389	0	57,609,609	0	
836	Ibanda District	445,448,033	1,231,642,536	0	931,189,317	3,012,117,236	658,077,218	0	16,791,484	0	
837	Iganga District	288,815,963	475,706,688	166,666,667	1,936,680,802	1,010,318,534	520,537,606	0	12,934,077	0	
838	Iganga District	500,993,590	1,002,353,878	133,333,333	356,449,461	1,733,548,865	1,373,740,503	0	34,596,916	0	
839	Iganga District	173,757,880	182,692,081	0	1,964,979,257	1,050,152,868	672,347,464	0	13,186,049	0	
840	Kabale District	482,922,653	1,382,056,604	100,000,000	1,386,337,031	1,080,152,868	472,562,787	0	80,723,928	0	
841	Kabarole District	190,436,360	672,818,749	333,333,333	701,339,974	777,840,703	557,502,289	0	80,664,278	0	
842	Kabarole District	394,854,931	218,088,173	133,333,333	646,256,450	1,860,151,359	917,914,511	0	15,872,385	0	
843	Kagadi District	115,468,105	217,571,014	233,333,333	401,703,712	856,487,449	550,480,194	0	5,403,835	0	
844	Kakuli District	186,329,374	146,702,722	66,666,667	302,664,518	906,239,814	711,136,149	0	32,672,656	0	
847	Kalirio District	253,423,528	454,341,102	108,004,611	707,766,640	863,282,640	665,409,969	0	23,711,932	0	
848	Kalungu District	174,693,388	526,284,695	0	808,982,694	1,475,530,319	703,422,000	0	41,005,962	0	
849	Kamuli District	499,778,337	1,460,535,259	83,333,333	615,503,788	1,779,923,908	687,005,530	0	7,178,265	0	
850	Kamwenge District	160,091,565	372,138,879	83,333,333	1,960,313,596	1,475,530,319	558,561,854	0	23,836,745	0	
851	Kamungu District	244,001,403	671,710,130	33,333,333	940,044,867	1,441,112,854	960,662,233	0	51,070,218	0	
852	Kapehwa District	492,954,572	492,954,572	100,000,000	878,231,054	764,314,362	507,597,207	0	20,764,777	0	
853	Kapehwa District	98,767,509	121,018,429	100,000,000	310,785,937	614,162,529	324,244,240	0	15,863,548	0	
854	Kapehwa District	42,107,850	27,590,573	100,000,000	169,698,434	680,836,087	433,594,476	0	39,022,052	0	
855	Kaseke District	197,579,767	238,603,830	100,000,000	536,183,587	1,091,853,810	631,387,708	0	112,488,522	0	
856	Kaseke District	869,945,406	1,274,676,258	66,666,667	2,211,288,331	2,807,774,660	1,478,977,852	0	19,720,905	0	
857	Katikwi District	231,553,703	585,350,018	166,666,667	991,380,605	1,345,948,081	638,901,703	0	75,655,900	0	
858	Kayunga District	455,500,094	116,022,907	100,000,000	1,040,850,112	1,096,044,652	488,556,879	0	22,836,745	0	
859	Kazo District	100,728,395	507,773,370	266,666,667	932,748,640	1,006,391,564	1,227,754,457	0	18,346,749	0	
860	Kibaha District	158,308,604	328,660,604	0	525,466,935	1,153,937,746	620,665,159	0	22,866,182	0	
861	Kiboga District	196,806,331	335,625,584	100,000,000	707,963,645	1,153,937,746	438,338,294	0	34,094,311	0	
862	Kiboga District	272,338,061	335,625,584	0	270,184,819	1,085,315,211	715,728,562	0	23,543,894	0	
863	Kibuli District	130,990,865	139,294,433	0	876,054,155	1,085,315,211	512,004,513	0	12,895,415	0	
864	Kiruhura District	146,687,074	294,093,747	133,333,333	546,041,880	2,706,190,273	712,237,910	0	2,242,768	0	
865	Kiryandongo District	291,377,617	552,665,263	0	1,850,768,427	1,130,219,376	621,045,117	0	15,081,472	0	
866	Kisoro District	503,805,447	1,346,867,980	100,000,000	338,905,223	1,017,739,255	675,660,136	0	27,066,674	0	
867	Kitwende District	91,700,069	812,721,297	0	1,069,646,095	976,078,564	375,171,701	0	8,951,897	0	
868	Kitwende District	266,924,296	250,926,214	0	327,346,580	673,771,203	306,382,445	0	13,629,992	0	
870	Kole District	76,420,667	401,485,987	133,333,333	786,031,887	983,688,317	657,117,764	0	2,637,379	0	
871	Kumi District	301,885,317	1,119,196,503	0	1,554,414,954	1,193,683,497	712,237,910	0	22,342,768	0	
872	Kyamba District	295,198,932	224,766,460	100,000,000	619,965,992	1,296,590,046	919,615,118	0	42,552,439	0	
873	Kyamba District	171,399,514	363,483,996	133,333,333	499,422,685	1,262,824,210	659,680,337	0	77,000,231	0	
874	Kyankwani District	137,285,826	335,661,802	0	476,155,209	1,468,889,337	807,855,157	0	113,018,802	0	
876	Kyegwaha District	140,493,407	335,661,802	0	717,082,582	1,785,279,639	972,973,209	0	0	0	
877	Kyegwaha District	202,935,437	514,156,945	0	1,785,279,639	1,785,279,639	972,973,209	0	0	0	

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government				14 Public Sector Transformation				Department Total	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government
	Gratuity	Pension	Transitional Development - PSM Ad Hoc	Department Total	Department Total	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent						
873	576,304,028	590,233,530	33,333,333	1,199,870,891	904,323,604	528,912,140	0	42,367,967	0	0	0	0	0	0
873	201,677,242	165,014,088	0	366,691,331	1,171,814,045	469,992,786	0	24,012,381	0	0	0	0	0	0
880	171,652,677	917,895,849	333,333,333	1,322,861,860	917,868,466	497,909,412	0	17,302,877	0	0	0	0	0	0
881	169,337,345	314,223,967	100,000,000	583,561,313	895,918,220	450,802,432	0	37,805,457	0	0	0	0	0	0
882	764,930,905	1,189,956,649	100,000,000	2,054,897,559	1,686,260,530	1,016,304,668	0	106,868,239	0	0	0	0	0	0
883	238,575,312	380,633,527	196,666,667	815,875,509	899,820,207	482,221,070	0	48,987,996	0	0	0	0	0	0
884	30,375,472	136,631,163	0	187,006,636	992,603,118	730,476,553	0	14,519,217	0	0	0	0	0	0
885	84,250,504	229,255,738	0	311,486,242	1,189,892,054	441,971,414	0	18,299,250	0	0	0	0	0	0
885	243,755,822	599,215,072	100,000,000	1,002,500,894	1,206,796,463	729,364,328	0	39,489,309	0	0	0	0	0	0
887	157,135,404	465,562,410	100,000,000	722,697,815	830,082,211	416,699,934	0	34,790,226	0	0	0	0	0	0
883	99,260,504	1,105,332,373	333,333,333	1,537,896,210	539,235,289	300,079,640	0	0	0	0	0	0	0	0
883	421,460,336	586,873,142	0	1,018,333,477	874,020,119	477,890,875	0	34,567,091	0	0	0	0	0	0
889	316,477,612	521,250,474	0	837,728,086	1,774,554,012	946,611,357	0	47,054,899	0	0	0	0	0	0
891	305,543,097	1,581,033,879	383,333,333	2,269,510,250	1,501,261,278	991,927,551	0	14,278,408	0	0	0	0	0	0
892	225,521,953	1,194,582,855	333,333,333	1,753,438,152	900,908,910	570,964,890	0	32,416,467	0	0	0	0	0	0
893	286,129,327	483,200,608	133,333,333	902,663,268	1,313,875,601	906,383,388	0	30,004,982	0	0	0	0	0	0
894	383,483,716	561,330,438	0	944,814,154	1,055,249,235	638,084,749	0	4,785,244	0	0	0	0	0	0
895	259,340,732	109,882,075	0	225,698,279	667,022,274	375,805,787	0	18,067,278	0	0	0	0	0	0
897	268,211,137	965,744,361	66,656,667	751,652,057	987,633,104	605,424,033	0	41,535,078	0	0	0	0	0	0
893	261,138,641	648,772,410	166,666,667	1,076,577,719	883,285,729	478,588,044	0	69,779,284	0	0	0	0	0	0
899	665,088,078	1,246,992,918	100,000,000	2,012,080,995	1,173,071,284	564,038,959	0	0	0	0	0	0	0	0
900	42,929,925	25,435,831	0	68,365,757	842,160,859	391,603,488	0	4,669,258	0	0	0	0	0	0
901	56,995,114	115,376,923	166,666,667	339,038,703	862,920,396	338,176,758	0	4,862,568	0	0	0	0	0	0
902	389,877,439	642,575,895	283,333,333	1,315,786,727	1,358,944,211	916,707,072	0	33,669,029	0	0	0	0	0	0
903	334,485,016	277,523,662	0	612,008,678	1,281,884,628	877,467,968	0	43,274,865	0	0	0	0	0	0
904	144,018,825	177,206,842	0	321,225,667	926,173,506	500,023,056	0	32,024,240	0	0	0	0	0	0
905	301,306,718	359,886,215	183,333,333	844,526,266	1,360,903,976	792,117,277	0	39,651,955	0	0	0	0	0	0
906	259,816,251	378,218,342	0	638,034,592	1,252,459,958	687,090,920	0	44,369,551	0	0	0	0	0	0
907	138,428,370	99,905,732	133,333,333	371,667,435	1,251,524,671	851,472,268	0	20,494,144	0	0	0	0	0	0
908	246,276,121	1,344,655,427	266,666,667	1,757,598,215	1,146,718,300	541,898,631	0	21,980,972	0	0	0	0	0	0
909	104,265,850	586,866,726	0	771,152,576	709,129,087	373,524,445	0	23,595,556	0	0	0	0	0	0
910	47,962,156	72,817,048	0	120,779,204	784,748,085	553,330,759	0	22,117,945	0	0	0	0	0	0
911	752,191,152	1,366,433,473	173,372,604	2,291,997,238	1,923,974,351	1,212,172,351	0	103,237,330	0	0	0	0	0	0
912	139,211,759	221,220,098	0	360,431,857	1,073,022,145	269,774,979	0	43,274,865	0	0	0	0	0	0
913	37,955,454	33,131,470	0	71,086,924	823,561,416	494,852,748	0	27,964,736	0	0	0	0	0	0
914	254,045,497	288,774,522	133,333,333	676,153,352	944,222,592	522,394,263	0	29,945,646	0	0	0	0	0	0
915	220,710,448	259,275,031	100,000,000	579,995,479	956,909,246	584,586,683	0	56,170,280	0	0	0	0	0	0
916	495,949,290	820,581,018	133,333,333	1,449,853,641	1,201,038,317	363,496,153	0	34,016,987	0	0	0	0	0	0
917	299,259,684	442,104,552	0	741,354,236	1,017,750,731	518,081,206	0	27,818,925	0	0	0	0	0	0
918	130,322,899	208,277,051	100,000,000	438,599,951	828,450,066	468,034,903	0	44,387,225	0	0	0	0	0	0
919	485,932,035	1,259,399,955	100,000,000	1,845,331,990	1,808,444,585	1,126,269,040	0	54,867,925	0	0	0	0	0	0
920	322,720,457	1,167,150,257	133,333,333	1,623,224,048	1,391,835,690	863,072,199	0	22,581,889	0	0	0	0	0	0
921	175,859,192	318,657,586	116,666,667	611,133,445	906,085,825	584,533,846	0	13,436,682	0	0	0	0	0	0
922	219,643,877	286,292,420	0	505,942,297	718,573,597	482,023,534	0	73,369,322	0	0	0	0	0	0
924	493,891,295	1,651,571,041	0	2,145,452,326	1,257,199,923	791,648,935	0	11,774,219	0	0	0	0	0	0
925	156,475,746	220,084,238	133,333,333	509,839,317	743,452,671	485,870,257	0	33,252,585	0	0	0	0	0	0
926	89,729,786	344,912,295	200,000,000	634,642,081	1,274,123,760	780,628,207	0	22,320,092	0	0	0	0	0	0
927	280,565,722	490,705,011	0	771,271,723	1,350,996,933	769,103,748	0	60,869,363	0	0	0	0	0	0
928	413,804,652	670,718,635	0	1,084,523,287	1,095,521,403	824,227,705	0	36,220,718	0	0	0	0	0	0
929	400,347,063	878,425,565	233,333,333	1,512,105,961	1,592,786,037	911,200,952	0	55,004,899	0	0	0	0	0	0
930	227,999,985	1,007,358,228	333,333,333	1,568,691,646	1,067,332,637	523,635,043	0	7,066,299	0	0	0	0	0	0
931	246,277,561	175,145,127	133,333,333	554,756,041	1,886,787,596	960,191,179	0	87,906,213	0	0	0	0	0	0
932	831,178,707	1,744,230,059	116,666,667	2,692,075,433	1,886,787,596	960,191,179	0	512,946,467	0	0	0	0	0	0
933	495,758,314	1,293,284,310	0	1,799,042,664	3,327,368,797	1,921,067,991	0	108,036,934	0	0	0	0	0	0
934	196,221,444	338,669,093	0	534,890,578	3,336,723,799	1,247,494,720	0	42,570,113	0	0	0	0	0	0
935	227,333,477	287,162,471	0	514,495,948	1,072,190,029	477,978,074	0	10,526,739,350	0	0	0	0	0	0
Total	40,899,029,142	81,261,860,230	-5,252,275,557	137,433,164,920	213,869,098,778	89,738,321,822	15,684,513,310	3,972,686,466	10,526,739,350	0	0	0	0	0

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Urban Discretionary Development Grant	Higher Local Government	Town council	Division	00 Multi Programme	
											Prog. 02, Item 123301	Prog. 02, Item 123306
601	Arusa city	0	65,669,463	0	0	0	1,561,117,990	1,348,772,067	0	212,345,923	0	
602	Fert-Poral city	0	27,856,410	0	0	0	830,229,610	759,710,185	0	70,519,624	0	
603	Gulu city	0	42,052,108	0	0	0	2,804,834,832	2,664,178,585	0	140,656,247	0	
604	Hoina city	0	29,539,555	0	0	0	2,109,649,248	2,034,404,019	0	75,245,229	0	
605	Jinja city	0	47,375,252	0	0	0	1,626,847,548	1,487,120,904	0	139,726,644	0	
606	Lira city	0	47,006,072	0	0	0	1,445,346,695	1,303,060,269	0	142,286,425	0	
607	Mazaka city	0	42,285,015	0	0	0	2,025,670,161	1,909,299,471	0	116,370,691	0	
608	Mbale city	0	57,892,934	0	0	0	2,072,063,856	1,898,958,849	0	173,105,008	0	
609	Mbarara city	0	42,637,104	0	0	0	2,006,970,437	1,892,449,920	0	114,520,517	0	
610	Soroti city	0	21,984,614	0	0	0	756,478,277	708,153,546	0	48,324,741	0	
701	Apac Municipal Council	0	16,925,668	0	0	0	1,108,642,951	1,041,341,113	0	67,301,838	0	
702	Bugiri Municipal Council	0	18,732,723	0	0	0	50,686,239	28,828,028	0	21,858,211	0	
703	Burhenyi- Eshaka Municipal Council	0	20,873,370	0	0	0	55,282,664	29,976,445	0	25,286,218	0	
704	Busia Municipal Council	0	28,004,005	0	0	0	948,995,077	901,214,499	0	47,780,578	0	
705	Entebbe Municipal Council	0	26,646,912	0	0	0	1,195,465,873	1,121,939,485	0	74,072,438	0	
706	Ibanda Municipal Council	0	20,808,889	0	0	0	1,043,969,931	59,478,621	0	44,918,309	0	
707	Iganga Municipal Council	0	19,719,608	0	0	0	59,686,901	32,616,231	0	27,070,670	0	
708	Kabale Municipal Council	0	20,987,231	0	0	0	1,172,871,986	1,130,272,833	0	42,599,154	0	
709	Kanuli Municipal Council	0	20,243,925	0	0	0	946,049,310	893,891,006	0	52,158,304	0	
710	Kapchorwa Municipal Council	0	29,481,002	0	0	0	54,945,498	28,987,437	0	25,958,061	0	
711	Kasese Municipal Council	0	86,665,235	0	0	0	1,914,506,720	1,839,300,014	0	75,206,716	0	
712	Kira Municipal Council	0	15,394,744	0	0	0	389,602,432	274,209,945	0	165,392,468	0	
713	Kisoro Municipal Council	0	22,971,091	0	0	0	33,061,923	16,931,768	0	16,130,155	0	
714	Kituum Municipal Council	0	19,808,768	0	0	0	1,154,110,418	1,109,464,497	0	44,645,921	0	
715	Koboko Municipal Council	0	23,884,188	0	0	0	93,175,544	45,113,017	0	48,062,534	0	
716	Koido Municipal Council	0	17,919,772	0	0	0	75,457,374	38,074,967	0	22,402,137	0	
717	Lugazi Municipal Council	0	30,030,610	0	0	0	51,450,887	29,048,750	0	83,229,864	0	
718	Mahidve-Ssabagaba Municipal Council	0	78,713,032	0	0	0	1,542,554,314	1,457,334,451	0	85,921,864	0	
719	Masindi Municipal Council	0	29,776,645	0	0	0	366,601,268	201,173,934	0	164,427,334	0	
720	Mityana Municipal Council	0	26,783,640	0	0	0	103,346,878	54,045,661	0	49,301,217	0	
721	Moroto Municipal Council	0	13,967,038	0	0	0	110,098,945	61,829,322	0	48,269,522	0	
722	Mubende Municipal Council	0	31,614,541	0	0	0	2,281,839,083	2,203,388,252	0	22,567,992	0	
723	Mukono Municipal Council	0	37,971,949	0	0	0	130,613,152	69,125,387	0	78,480,831	0	
724	Nakasongola Municipal Council	0	99,005,285	0	0	0	488,382,993	282,691,278	0	61,487,765	0	
725	Nansana Municipal Council	0	18,990,158	0	0	0	55,465,941	29,050,846	0	205,691,715	0	
726	Nebbi Municipal Council	0	36,883,370	0	0	0	167,101,106	93,394,184	0	74,706,922	0	
727	Njeru Municipal Council	0	15,788,983	0	0	0	510,718,356	481,520,374	0	29,197,982	0	
728	Ntungamo Municipal Council	0	17,898,327	0	0	0	44,620,548	22,915,709	0	21,704,838	0	
729	Rukungiri Municipal Council	0	25,626,169	0	0	0	77,446,060	35,770,226	0	41,675,834	0	
730	Sheema Municipal Council	0	16,438,560	0	0	0	1,141,082,184	1,103,061,656	0	38,780,528	0	
731	Tororo Municipal Council	0	39,962,039	0	0	0	37,064,909	16,087,338	0	16,087,338	0	
801	Adjuani District	0	29,668,008	0	0	0	12,283,815	12,283,815	0	12,283,815	0	
802	Aago District	0	47,956,274	0	0	0	227,488,457	19,912,366	0	19,812,366	0	
803	Akeong District	0	23,587,039	0	0	0	59,134,790	8,397,307	0	6,592,902	0	
804	Amolatar District	0	21,198,896	0	0	0	44,782,516	7,347,295	0	7,347,295	0	
805	Amudat District	0	13,784,640	0	0	0	5,930,965	8,184,195	0	8,184,195	0	
806	Amuria District	0	22,620,551	0	0	0	44,527,839	15,033,982	0	15,033,982	0	
807	Amuru District	0	36,113,569	0	0	0	177,409,916	5,393,272	0	5,393,272	0	
808	Apaa District	0	14,905,836	0	0	0	124,385,382	23,505,792	0	23,505,792	0	
809	Arusa District	0	53,809,065	0	0	0	164,855,987	52,728,838	0	12,034,972	0	
810	Bududa District	0	30,034,807	0	0	0	259,849,232	80,623,236	0	32,983,000	0	
811	Bugiri District	0	77,867,767	0	0	0	271,114,119	77,756,252	0	11,666,588	0	
812	Bugweri District	0	27,926,674	0	0	0	114,510,677	34,556,981	0	5,447,620	0	
813	Bukaya District	0	17,671,822	0	0	0	182,139,104	143,143,081	0	9,938,697	0	
814	Bukwa District	0	27,462,131	0	0	0	180,866,265	287,740,979	0	8,203,418	0	
815	Bukweja District	0	19,506,607	0	0	0	221,770,212	65,970,766	0	12,962,519	0	
816	Bukwera District	0	35,572,502	0	0	0	23,455,072	0	0	0	0	
817	Bukwera District	0	144,664,374	0	0	0	121,209,302	0	0	0	0	
818	Buwama District	0	155,733,824	0	0	0	155,733,824	0	0	0	0	

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town council	Division
819	Bukwo District	22,736,536	0	Prog. 02. item 123301	182,659,740	43,721,613	Prog. 02. item 123306	0	7,665,580	0
820	Buliabuli District	18,453,898	0	316,470,141	240,553,997	75,916,144	6,716,575	0	6,716,575	0
821	Bullisa District	37,755,190	0	151,898,576	122,704,170	29,194,406	12,408,434	0	12,408,434	0
822	Bundibugyo District	52,750,355	0	285,534,656	221,715,611	63,819,044	20,126,777	0	20,126,777	0
823	Bunyarugaba District	37,505,774	0	164,919,623	134,126,270	30,793,353	21,265,595	0	21,265,595	0
824	Bushenyi District	37,341,514	0	200,146,474	161,561,978	38,584,497	12,281,052	0	12,281,052	0
825	Busia District	27,066,674	0	258,765,654	184,742,829	74,022,825	9,888,535	0	9,888,535	0
826	Butaleja District	48,592,539	0	223,562,628	165,772,722	57,789,906	20,941,730	0	20,941,730	0
827	Butambala District	25,915,655	0	117,453,181	100,380,401	33,249,838	9,103,489	0	9,103,489	0
828	Butebo District	26,632,156	0	173,971,011	140,721,173	17,077,781	10,058,600	0	10,058,600	0
829	Buvuma District	24,562,485	0	169,899,162	29,418,553	29,418,553	8,856,201	0	8,856,201	0
830	Buyence District	58,460,172	0	293,812,400	216,797,559	77,014,842	23,284,599	0	23,284,599	0
831	Dokolo District	32,711,318	0	199,554,112	153,885,398	45,668,714	12,303,105	0	12,303,105	0
832	Gomba District	15,601,751	0	169,027,509	132,162,655	36,864,854	5,768,179	0	5,768,179	0
833	Gulu District	0	0	169,339,189	131,173,070	38,166,119	0	0	0	0
834	Holima District	12,740,767	0	220,745,985	157,426,933	63,320,051	4,371,259	0	4,371,259	0
835	Ibanda District	31,581,284	0	176,305,899	140,237,465	36,069,434	10,850,616	0	10,850,616	0
836	Iganga District	21,680,513	0	218,514,137	150,788,216	67,725,920	9,058,591	0	9,058,591	0
837	Isingiro District	81,883,786	0	364,879,947	257,664,834	107,215,113	35,342,993	0	35,342,993	0
838	Isingiro District	57,609,505	0	155,434,575	127,560,959	27,873,616	25,473,432	0	25,473,432	0
839	Kaabong District	16,791,432	0	212,534,278	169,513,875	42,620,403	6,833,703	0	6,833,703	0
840	Kabale District	12,934,077	0	203,523,538	152,458,256	46,065,282	4,529,720	0	4,529,720	0
841	Kabarole District	34,596,916	0	199,079,699	133,175,046	46,151,492	12,003,107	0	12,003,107	0
842	Kaberamaido District	13,166,046	0	152,883,689	119,708,643	33,175,046	4,901,130	0	4,901,130	0
843	Kagadi District	80,723,928	0	369,898,477	273,471,091	96,427,385	30,711,031	0	30,711,031	0
844	Kakumiro District	80,654,276	0	339,703,636	230,686,211	109,071,425	30,432,565	0	30,432,565	0
845	Kakuli District	15,872,385	0	155,812,817	121,295,171	34,517,646	5,654,703	0	5,654,703	0
846	Kalungula District	5,403,835	0	122,510,348	101,668,020	20,642,327	1,649,245	0	1,649,245	0
847	Kalindi District	32,672,656	0	236,088,747	173,611,275	62,477,472	13,099,030	0	13,099,030	0
848	Kalungula District	23,711,922	0	153,520,828	121,559,688	31,561,140	8,546,192	0	8,546,192	0
849	Kamuli District	41,005,952	0	319,943,155	218,833,000	101,110,155	14,931,362	0	14,931,362	0
850	Kamwenge District	71,183,295	0	209,145,503	160,493,907	48,651,596	26,657,840	0	26,657,840	0
851	Kanungu District	51,070,216	0	250,346,706	195,299,320	55,047,386	18,284,274	0	18,284,274	0
852	Kapehonyo District	4,127,931	0	163,755,103	134,813,504	28,941,598	1,168,666	0	1,168,666	0
853	Kapehonyo District	20,764,777	0	153,751,340	128,283,510	25,467,830	7,302,760	0	7,302,760	0
854	Karenga District	15,863,548	0	136,939,148	117,506,051	19,433,097	6,169,359	0	6,169,359	0
855	Kasanda District	39,022,052	0	238,233,414	176,688,583	62,164,831	14,675,210	0	14,675,210	0
856	Kasese District	112,498,522	0	463,258,327	331,314,511	131,943,816	46,450,933	0	46,450,933	0
857	Katakwi District	19,720,925	0	242,407,527	186,527,953	55,879,574	6,692,713	0	6,692,713	0
858	Kayunga District	75,655,920	0	221,483,346	169,102,641	58,380,705	31,853,032	0	31,853,032	0
859	Kazo District	23,836,745	0	189,354,348	143,318,983	46,035,365	8,934,964	0	8,934,964	0
860	Kibaale District	18,346,749	0	206,612,888	152,465,632	54,147,257	6,857,061	0	6,857,061	0
861	Kiboga District	27,810,038	0	183,834,832	144,694,187	39,200,645	10,541,636	0	10,541,636	0
862	Kibuku District	34,094,311	0	246,317,979	181,612,737	54,705,242	13,743,624	0	13,743,624	0
863	Kikuumbe District	22,986,132	0	127,878,168	153,696,853	74,181,314	8,518,159	0	8,518,159	0
864	Kiruhura District	23,943,834	0	197,109,898	151,960,731	45,149,167	8,249,563	0	8,249,563	0
865	Kiryandongo District	41,564,933	0	208,650,203	152,720,160	55,930,544	15,850,618	0	15,850,618	0
866	Kisoro District	51,658,934	0	246,002,864	185,926,611	60,076,254	19,111,671	0	19,111,671	0
867	Kitagwenda District	27,066,674	0	177,754,446	136,928,477	40,825,369	9,525,388	0	9,525,388	0
868	Kitungu District	8,951,897	0	237,920,722	183,491,768	54,428,954	3,022,517	0	3,022,517	0
869	Koboko District	13,629,992	0	181,475,013	138,055,879	43,419,134	4,740,560	0	4,740,560	0
870	Kole District	37,689,871	0	212,490,573	160,053,823	52,436,750	13,959,678	0	13,959,678	0
871	Kotido District	12,895,415	0	196,594,826	155,312,455	41,282,371	5,396,850	0	5,396,850	0
872	Kumi District	26,757,319	0	232,457,928	176,017,472	56,440,455	9,539,335	0	9,539,335	0
873	Kwania District	22,242,768	0	195,250,581	148,653,469	46,587,112	8,170,375	0	8,170,375	0
874	Kween District	15,081,472	0	216,452,405	175,125,674	40,346,730	4,467,636	0	4,467,636	0
875	Kyankwanzu District	42,552,439	0	321,346,078	253,343,028	68,003,050	15,562,562	0	15,562,562	0
876	Kyegegwa District	77,003,231	0	283,779,183	202,443,427	81,335,756	30,740,283	0	30,740,283	0
877	Kyenjojo District	113,013,802	0	350,311,180	254,835,092	95,426,088	43,126,150	0	43,126,150	0

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Town Council	Division	District/Unconditional Grant - Non Wage Recurrent	00 Multi Programme			Higher Local Government	Town Council	Division
					Higher Local Government	Subcounty	Urban Discretionary Development Equalisation Grant			
878	Kyotera District	42,367,967	0	200,846,121	153,588,651	47,257,270	14,855,866	0	14,855,866	0
879	Lamwo District	24,012,381	0	210,804,087	169,526,284	41,277,803	9,413,957	0	9,413,957	0
880	Lira District	17,302,877	0	225,570,888	173,227,200	52,343,688	6,339,136	0	6,339,136	0
881	Luwero District	37,805,857	0	195,106,939	146,609,124	48,505,268	14,753,954	0	14,753,954	0
882	Luwero District	109,868,239	0	273,689,117	199,295,974	74,394,043	42,588,955	0	42,588,955	0
883	Lwengo District	46,987,996	0	208,535,660	165,461,368	43,074,292	18,644,858	0	18,644,858	0
884	Lyantonde District	14,519,117	0	144,051,310	118,408,776	25,642,535	5,242,333	0	5,242,333	0
885	Madi-Okello District	18,299,250	0	174,239,705	134,736,377	39,498,328	6,306,957	0	6,306,957	0
886	Manafya District	39,489,909	0	294,492,684	235,202,287	59,290,397	13,800,235	0	13,800,235	0
887	Manafya District	34,790,226	0	223,992,936	174,656,459	48,935,577	12,268,614	0	12,268,614	0
888	Masaka District	0	0	143,211,645	115,116,166	28,095,479	0	0	0	0
889	Masindi District	34,567,091	0	200,168,475	152,758,309	47,410,165	11,865,506	0	11,865,506	0
890	Mayuge District	47,054,899	0	325,535,835	215,593,160	109,942,675	20,130,549	0	20,130,549	0
891	Mbale District	14,278,408	0	187,127,918	198,329,449	68,998,470	4,659,518	0	4,659,518	0
892	Mbarara District	39,468,321	0	267,679,410	138,969,835	28,470,238	13,878,281	0	13,878,281	0
893	Mitooma District	32,818,667	0	214,553,510	170,081,452	44,472,158	11,465,162	0	11,465,162	0
894	Mityana District	30,004,982	0	220,944,129	168,188,914	52,755,215	10,443,799	0	10,443,799	0
895	Moroto District	4,785,244	0	141,290,810	114,458,914	26,832,239	1,704,874	0	1,704,874	0
896	Moyo District	18,067,278	0	149,825,998	123,789,179	26,036,819	6,565,936	0	6,565,936	0
897	Mpigi District	52,979,013	0	189,558,101	147,345,914	42,212,187	20,108,170	0	20,108,170	0
898	Mukono District	41,535,078	0	301,497,754	207,230,427	94,267,327	17,590,340	0	17,590,340	0
899	Mukono District	69,779,284	0	292,770,405	204,895,328	87,875,078	24,194,746	0	24,194,746	0
900	Nabliak District	4,669,258	0	132,780,033	108,049,418	24,730,987	1,772,089	0	1,772,089	0
901	Nakapfiri District	4,862,568	0	156,847,003	123,415,610	33,431,394	1,844,143	0	1,844,143	0
902	Nakasongola District	33,669,029	0	212,958,929	162,531,407	50,427,532	11,619,067	0	11,619,067	0
903	Nakasongola District	43,278,179	0	193,381,750	151,553,856	41,828,294	15,121,881	0	15,121,881	0
904	Namayingo District	32,024,240	0	192,129,653	148,162,949	43,966,314	13,787,094	0	13,787,094	0
905	Namisingwa District	33,651,555	0	322,093,801	253,589,474	68,504,327	11,946,160	0	11,946,160	0
906	Namulumba District	44,369,551	0	260,069,197	192,874,442	67,194,955	17,939,355	0	17,939,355	0
907	Napak District	20,494,144	0	188,764,106	149,716,356	39,047,749	7,929,318	0	7,929,318	0
908	Nebbi District	21,980,972	0	213,100,661	158,571,994	54,528,667	8,557,814	0	8,557,814	0
909	Ngora District	23,595,936	0	168,083,900	132,082,924	36,000,666	8,991,758	0	8,991,758	0
910	Ntoroko District	22,117,945	0	133,519,827	115,843,440	17,676,687	7,512,509	0	7,512,509	0
911	Ntungamo District	103,237,330	0	347,922,889	256,548,393	91,374,195	37,121,729	0	37,121,729	0
912	Nwoga District	43,274,865	0	205,832,508	150,555,381	55,277,128	20,874,093	0	20,874,093	0
913	Oboanga District	6,215,736	0	108,061,997	93,314,083	14,747,815	2,093,955	0	2,093,955	0
914	Omoro District	27,964,736	0	189,683,302	142,915,662	46,767,640	12,562,085	0	12,562,085	0
915	Ouke District	29,948,646	0	180,170,384	147,876,668	32,293,416	10,218,384	0	10,218,384	0
916	Oyam District	56,170,280	0	285,834,171	202,217,991	83,616,280	22,020,814	0	22,020,814	0
917	Padet District	34,016,987	0	252,701,343	199,998,882	52,702,461	13,957,050	0	13,957,050	0
918	Pakwach District	27,818,925	0	181,042,330	140,541,578	40,500,630	10,688,850	0	10,688,850	0
919	Pallisa District	44,387,225	0	281,342,179	200,994,883	80,947,295	19,648,792	0	19,648,792	0
920	Rakai District	54,867,925	0	284,540,424	224,063,035	60,477,389	19,289,917	0	19,289,917	0
921	Rubanda District	73,369,322	0	173,060,130	146,678,469	26,381,661	27,117,723	0	27,117,723	0
922	Rubirizi District	13,436,682	0	173,012,512	137,203,993	35,808,519	4,719,816	0	4,719,816	0
923	Rukungu District	11,774,219	0	128,665,951	107,225,920	21,440,931	3,998,642	0	3,998,642	0
924	Rukungu District	22,581,889	0	244,212,834	183,868,814	60,344,020	7,506,667	0	7,506,667	0
925	Rwamamba District	33,252,585	0	135,844,504	113,214,904	22,629,735	11,312,457	0	11,312,457	0
926	Sembabule District	22,320,092	0	250,943,118	180,903,217	70,039,901	7,961,028	0	7,961,028	0
927	Serere District	60,869,363	0	228,983,294	164,464,404	64,518,890	23,395,925	0	23,395,925	0
928	Sheema District	35,220,718	0	151,447,231	129,004,019	22,487,231	12,595,380	0	12,595,380	0
929	Sironko District	55,004,899	0	383,586,157	299,397,118	84,189,038	20,189,751	0	20,189,751	0
930	Soroti District	7,066,299	0	244,561,886	173,135,567	71,426,119	2,649,427	0	2,649,427	0
931	Terego District	9,386,015	0	190,569,409	140,681,247	49,902,162	3,830,154	0	3,830,154	0
932	Tororo District	87,906,213	0	419,529,597	300,334,640	119,195,057	37,463,693	0	37,463,693	0
933	Wakiso District	512,848,467	0	378,521,402	277,306,767	101,214,635	202,663,759	0	202,663,759	0
934	Yumbe District	108,036,934	0	434,508,206	306,563,328	127,948,678	46,749,295	0	46,749,295	0
935	Zombo District	42,570,113	0	225,591,928	169,925,083	55,666,845	16,152,875	0	16,152,875	0
Total		5,215,164,750	1,338,888,133	29,943,477,167	22,818,477,167	7,125,000,000	36,014,431,771	30,993,197,745	2,000,000,000	3,021,234,026

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	District Discretionary Development Equalisation Grant	Higher Local Government	Subcounty	Department Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total
		Prog. 02 Item 123303							
601	Arua city	15,083,880	15,083,880	0	2,801,637,991	6,812,533,821	1,654,197,195	1,760,332,367	10,227,063,383
602	Fort-Portral city	15,083,880	15,083,880	0	1,338,633,288	3,560,330,665	1,382,800,152	2,291,443,161	7,234,573,978
603	Gulu city	15,083,880	15,083,880	0	3,762,012,059	4,283,136,977	1,616,078,414	2,911,100,710	8,810,316,051
604	Holima city	15,083,880	15,083,880	0	2,654,335,018	2,158,565,390	786,178,700	2,216,530,286	5,161,274,376
605	Ilinja city	15,083,880	15,083,880	0	2,852,923,870	7,207,183,419	2,091,725,096	2,578,821,839	11,877,730,354
606	Lira city	15,083,880	15,083,880	0	2,413,908,823	4,951,578,555	1,542,660,725	1,662,850,489	8,156,089,768
607	Masaka city	15,083,880	15,083,880	0	4,851,827,238	1,252,717,978	3,876,240,352	3,876,240,352	9,980,785,567
608	Mbale city	15,083,880	15,083,880	0	3,181,898,010	6,675,302,077	1,668,374,419	2,331,419,514	10,674,896,009
609	Mbarara city	15,083,880	15,083,880	0	3,045,898,266	5,652,028,210	1,541,435,732	2,633,394,813	10,026,858,755
610	Soroti city	15,083,880	15,083,880	0	1,264,474,944	3,313,881,216	1,018,820,563	1,144,471,050	5,477,172,829
701	Apac Municipal Council	0	0	0	1,518,034,721	4,478,913,054	561,213,009	2,294,262,519	4,334,388,583
702	Bugiri Municipal Council	0	0	0	312,583,278	940,033,859	449,681,869	191,244,578	1,580,960,316
703	Bushenyi-shaka Municipal Council	0	0	0	588,480,804	2,397,217,504	756,827,017	1,756,555,422	3,329,699,942
704	Bushenyi-shaka Municipal Council	0	0	0	1,269,365,191	1,199,417,865	544,809,510	1,037,503,125	2,781,730,500
705	Entebbe Vunicipal Council	0	0	0	1,654,362,697	1,605,444,771	814,959,406	1,332,337,538	3,949,741,714
706	Ibanda Municipal Council	0	0	0	456,411,788	2,910,826,137	851,423,314	286,654,253	4,048,903,704
707	Iganga Vunicipal Council	0	0	0	462,095,568	1,185,196,956	560,875,052	161,674,176	1,907,746,184
708	Kabale Vunicipal Council	0	0	0	1,521,295,864	3,094,534,512	928,644,740	1,293,393,300	5,316,572,552
709	Kamuli Municipal Council	0	0	0	1,293,902,244	1,371,343,422	515,929,994	1,193,063,047	3,080,336,464
710	Kapchorwa Municipal Council	0	0	0	404,686,127	1,945,800,077	720,709,010	267,231,951	2,933,741,038
711	Kasese Municipal Council	0	0	0	2,290,115,009	2,790,413,578	982,260,327	1,975,695,829	5,748,369,734
712	Kira Municipal Council	0	0	0	968,482,748	2,059,862,982	1,000,513,144	2,437,133,231	5,537,509,357
713	Kisoro Municipal Council	0	0	0	365,088,720	764,086,278	550,708,670	112,081,124	1,426,876,072
714	Kitgum Municipal Council	0	0	0	1,399,428,958	1,235,565,366	537,145,613	1,265,393,080	3,038,104,059
715	Koboko Municipal Council	0	0	0	359,900,834	1,509,645,137	492,271,775	143,053,265	2,144,970,236
716	Kotido Municipal Council	0	0	0	313,051,931	1,241,412,360	506,586,291	209,761,210	1,957,759,861
717	Kumi Municipal Council	0	0	0	314,334,581	1,469,260,804	523,826,614	265,228,718	2,258,315,936
718	Lugazi Vunicipal Council	0	0	0	1,905,581,170	1,266,432,835	666,747,676	1,616,786,477	3,549,966,987
719	Makindye-Sabagabo Municipal Council	0	0	0	882,558,944	1,540,317,474	1,025,070,193	2,515,561,909	5,080,949,576
720	Masindi Vunicipal Council	0	0	0	532,058,238	1,327,485,436	886,684,466	418,211,833	3,232,381,735
721	Mityana Municipal Council	0	0	0	585,415,834	2,074,104,937	642,878,056	267,241,542	2,984,224,534
722	Moreto Municipal Council	0	0	0	562,075,959	1,007,647,966	541,868,284	361,261,173	1,910,777,423
723	Mubende Municipal Council	0	0	0	2,687,954,108	1,814,564,622	633,232,333	2,706,458,691	5,154,255,646
724	Mukono Municipal Council	0	0	0	785,243,813	3,485,934,353	964,719,372	1,467,330,406	5,897,984,130
725	Nansana Municipal Council	0	0	0	1,223,563,065	3,481,205,749	1,250,453,853	2,344,445,204	7,076,104,806
726	Nebbi Municipal Council	0	0	0	440,553,667	877,464,873	428,883,186	87,100,404	1,393,448,463
727	Neru Municipal Council	0	0	0	597,800,114	1,932,432,396	863,680,027	249,969,655	3,046,082,088
728	Ntungaro Municipal Council	0	0	0	745,365,303	873,821,487	459,811,758	851,431,429	2,185,064,674
729	Rukungiri Municipal Council	0	0	0	672,157,916	2,233,223,792	742,469,587	286,560,389	3,262,253,769
730	Sheema Municipal Council	0	0	0	419,652,572	2,940,777,016	765,472,979	417,202,718	4,123,452,713
731	Tororo Municipal Council	0	0	0	1,412,554,908	1,996,032,739	776,996,534	1,595,343,969	4,368,373,242
801	Abim District	140,443,038	96,085,687	54,357,351	914,651,333	3,697,862,382	1,219,029,906	3,008,783,123	7,925,675,410
802	Adjumani District	799,891,269	748,456,027	1,543,524,8	1,541,504,666	6,641,573,297	1,849,049,317	1,884,706,693	10,375,329,307
803	Agago District	221,931,269	135,483,988	86,847,278	1,124,682,980	6,057,767,733	1,615,428,520	1,639,461,537	9,312,653,589
804	Aiebong District	210,468,033	132,685,840	77,782,193	816,795,544	4,381,928,512	1,715,460,797	1,060,345,519	7,157,734,528
805	Amolatar District	126,649,059	81,302,709	45,346,831	738,509,406	4,107,624,030	1,454,141,671	2,331,514,217	7,893,279,918
806	Amudat District	179,948,805	118,976,238	60,972,568	494,742,950	1,802,301,146	790,886,647	982,156,837	3,575,144,629
807	Amuria District	227,970,660	145,002,031	77,168,649	1,215,737,839	4,492,890,336	1,636,824,436	3,156,293,446	9,186,006,259
808	Amuru District	207,868,382	147,035,572	60,832,810	1,034,186,079	3,685,627,796	1,449,047,351	1,141,496,182	6,276,166,329
809	Apac District	129,316,054	84,201,744	45,114,310	996,845,844	4,324,656,943	2,120,257,458	717,166,322	7,162,080,722
810	Arua District	309,549,915	273,044,618	36,505,297	3,214,843,571	12,557,989,501	2,557,989,501	1,123,242,177	6,895,775,249
811	Budaka District	212,555,443	136,706,135	75,849,308	1,069,726,387	5,331,415,393	1,533,415,152	1,770,231,274	8,775,097,819
812	Bududa District	261,811,946	157,754,488	104,057,468	1,350,793,899	5,778,083,403	1,944,833,902	1,294,586,421	9,017,503,727
813	Bugiri District	343,391,822	226,248,425	117,143,996	1,362,929,459	6,761,231,395	2,449,618,358	2,184,133,700	11,394,983,453
814	Bugwer District	134,392,133	88,817,175	45,574,958	4,342,910,917	973,836,514	959,974,153	6,276,723,584	6,843,418,969
815	Buhwaju District	114,054,183	72,860,573	41,063,610	951,176,378	3,472,550,762	1,253,871,604	2,116,996,603	7,052,762,772
816	Bulkwe District	107,967,089	79,894,080	28,073,009	859,551,371	4,748,267,856	1,705,759,590	598,735,335	8,104,592,410
817	Bukedea District	263,455,615	172,549,632	90,305,983	1,304,285,976	5,577,214,884	1,592,714,884	1,640,594,590	8,810,592,410
818	Bukometansi District	88,897,948	65,931,394	22,966,554	724,287,194	3,681,117,618	1,077,577,013	502,999,289	5,261,693,920



Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	District Discretionary Development Equalisation Grant	Higher Local Government	Subcounty	Department Total	Total	Total	Total	Total
		Prog. 02 Item 123303				Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
819	Bukwo District	106,409,253	63,471,263	42,937,990	1,061,436,732	5,342,291,087	1,311,412,033	542,898,792	7,196,601,911
820	Buliabuli District	356,442,302	275,105,053	81,327,249	1,572,446,672	5,118,335,330	1,550,685,026	1,034,570,841	7,704,091,196
821	Bulisa District	104,126,082	71,697,844	32,428,238	589,544,420	2,401,366,577	940,308,034	636,520,857	3,978,195,468
822	Bundibugyo District	179,436,916	109,675,648	69,761,268	993,409,015	6,614,347,497	2,000,119,408	1,544,491,630	10,158,958,534
823	Bunyangabu District	99,123,883	65,538,806	1,178,076,965	4,575,669,527	1,067,994,671	1,254,631,559	6,898,121,757	6,898,121,757
824	Bushenyi District	116,000,426	85,148,520	30,851,905	1,314,888,569	6,271,402,432	2,225,557,524	776,764,575	9,273,424,530
825	Bushenyi District	244,627,858	146,707,898	97,913,960	1,000,215,752	7,207,448,824	2,259,915,924	6,076,394,714	10,339,230,117
826	Buteba District	214,026,714	128,002,183	86,922,332	1,102,312,285	6,868,976,620	2,076,394,714	1,394,456,784	10,339,230,117
827	Buteba District	72,048,368	56,455,756	15,597,612	758,393,295	3,203,101,704	1,169,560,410	8,782,487,761	5,353,274,668
828	Butebo District	126,998,576	82,022,999	44,975,577	877,014,857	3,203,101,704	1,169,560,410	1,006,038,564	5,353,274,668
829	Buvuma District	207,541,779	177,895,265	29,646,514	1,112,669,661	2,764,913,850	902,125,650	931,657,948	4,598,656,447
830	Buvuma District	121,400,549	147,809,135	83,591,415	1,109,612,931	4,272,918,019	1,521,627,180	2,297,867,281	8,091,913,480
831	Dokolo District	172,863,381	117,509,215	54,854,166	1,218,682,411	4,673,678,303	1,347,018,352	813,871,057	6,834,567,712
832	Gomba District	171,548,916	81,218,044	40,286,872	784,547,132	4,007,668,358	1,206,073,083	773,822,603	5,987,750,043
833	Gulu District	142,615,265	94,528,678	48,086,877	942,896,585	3,781,897,876	1,527,646,178	1,734,746,635	7,044,290,888
834	Holma District	187,573,151	123,050,590	64,522,660	966,051,404	4,103,924,609	1,698,370,649	1,311,866,114	7,114,161,172
835	Ibanda District	141,710,290	104,675,470	37,034,820	867,560,702	5,160,819,640	1,615,263,946	2,700,742,287	1,353,227,046
836	Ibanda District	236,148,956	153,588,553	82,562,403	942,896,585	7,614,619,697	2,700,742,287	1,353,227,046	11,668,586,430
837	Ikingir District	1,505,318,956	1,369,796,644	135,522,314	3,012,117,236	10,379,338,437	2,237,137,684	3,440,553,836	16,057,029,956
838	Ikingir District	115,723,700	83,096,763	32,626,937	1,010,318,334	7,254,080,101	2,393,250,015	1,002,664,214	10,669,994,329
839	Kaabong District	157,579,713	94,540,966	46,590,927	1,733,528,665	7,483,592,447	1,787,211,488	884,574,605	11,127,878,340
840	Kabile District	138,821,028	90,230,031	46,638,089	1,050,152,866	3,995,968,487	1,787,211,488	1,137,194,318	6,920,340,892
842	Kabarole District	134,347,049	90,513,437	43,833,612	777,840,703	3,689,516,082	1,400,695,482	1,724,676,958	10,022,073,268
843	Kabarole District	258,464,863	157,910,505	107,544,403	1,680,151,355	6,200,884,994	1,580,556,221	2,851,397,851	9,702,338,365
844	Kakumiro District	311,148,626	204,091,966	100,344,038	1,680,151,355	2,730,823,883	1,009,467,029	951,749,597	4,692,040,009
845	Kakumiro District	65,540,238	92,308,553	36,358,797	856,487,449	3,076,765,606	863,607,101	369,989,995	3,503,266,302
846	Kalungala District	44,767,701	67,767,236	82,770,928	906,239,814	5,847,121,915	1,603,302,006	1,503,900,006	8,953,660,167
847	Kalungala District	246,442,133	153,671,225	82,770,928	1,193,712,335	5,847,121,915	1,603,302,006	1,503,900,006	8,953,660,167
848	Kalungala District	118,941,844	267,147,977	32,609,627	883,282,640	5,327,243,976	1,470,127,697	1,118,678,158	7,916,049,831
849	Kanungu District	396,227,940	723,420,490	129,079,684	1,475,530,319	9,731,525,630	3,351,575,659	2,928,196,389	16,011,617,678
850	Kanungu District	785,931,180	104,024,892	52,511,289	1,729,923,808	5,720,523,395	1,621,672,740	1,860,612,223	9,202,808,898
852	Kanungu District	166,749,424	61,545,280	26,120,116	1,447,112,854	9,352,606,776	2,024,621,992	1,767,892,043	13,145,120,811
853	Kapchorwa District	108,099,412	75,140,256	32,959,156	614,764,329	2,282,888,421	1,573,511,096	556,824,894	6,538,888,796
854	Kapchorwa District	88,269,557	59,984,165	28,285,393	680,836,087	2,430,594,351	631,664,341	745,488,051	3,807,746,744
855	Kasanda District	168,585,426	108,035,964	60,549,463	1,091,853,810	5,136,131,038	1,336,494,458	3,477,350,007	9,949,975,502
856	Kasanda District	706,589,025	530,794,072	175,794,953	2,807,774,660	15,280,404,589	4,034,728,792	2,282,894,670	21,598,028,051
857	Katakwi District	188,321,804	120,172,141	68,149,663	1,086,044,552	5,264,426,146	1,766,004,094	1,639,292,486	8,669,722,725
858	Kayunga District	257,843,277	183,772,356	74,070,911	1,345,948,081	7,973,498,988	2,009,438,041	2,596,712,374	12,579,649,403
859	Kazo District	147,752,238	102,542,545	45,209,693	838,558,173	3,611,213,588	946,993,482	2,435,224,757	6,993,431,828
860	Kibale District	181,729,948	124,822,019	56,907,929	1,640,611,104	5,433,999,205	1,481,181,530	1,821,536,705	8,280,639,845
861	Kiboga District	122,430,378	81,423,682	41,006,686	1,036,381,564	4,670,434,302	1,464,425,986	1,283,303,645	7,418,163,932
862	Kiboga District	238,912,673	148,879,813	90,029,666	1,133,997,746	4,670,434,302	1,464,425,986	1,283,303,645	7,418,163,932
863	Kikuba District	213,897,697	141,656,951	72,240,746	1,085,315,211	4,233,569,654	1,270,759,179	1,242,068,568	6,746,103,401
864	Kiruhura District	140,283,349	99,804,405	40,478,944	1,085,315,211	4,233,569,654	1,270,759,179	1,242,068,568	6,746,103,401
865	Kiruhura District	670,177,995	605,951,949	64,225,645	2,706,190,273	5,170,066,491	1,830,640,316	1,658,273,188	8,658,979,995
866	Kisoro District	127,400,740	121,082,278	71,318,462	1,017,739,235	8,880,909,905	2,991,764,570	1,047,450,523	12,920,124,997
867	Kitangwenda District	197,732,611	85,060,077	42,672,354	1,307,292,567	3,886,113,099	922,376,621	693,413,025	5,471,902,745
868	Kitangwenda District	350,465,727	273,024,974	77,440,753	976,078,664	4,891,976,967	2,055,514,793	995,692,590	7,943,184,351
869	Koboko District	167,543,193	113,956,240	53,586,938	983,698,317	3,938,653,640	1,244,550,598	757,266,916	5,940,511,154
870	Kole District	207,553,681	140,126,482	67,427,200	683,698,317	5,270,100,585	1,474,855,829	1,191,600,244	7,936,556,658
871	Kondo District	158,814,104	93,116,356	65,697,749	1,031,418,958	2,287,992,860	1,115,426,893	805,423,087	4,208,842,840
872	Kundi District	212,690,947	142,890,942	69,800,004	1,193,683,497	5,906,142,423	2,430,304,362	1,947,014,320	10,284,061,105
873	Kwanja District	199,239,351	142,242,094	56,997,257	1,410,870,166	4,251,218,796	1,253,100,361	985,413,551	6,489,732,709
874	Kween District	140,982,415	95,313,864	45,669,051	1,296,599,046	4,560,866,368	1,308,461,073	793,684,178	6,663,011,619
875	Kyegwaza District	223,192,593	145,006,073	78,186,520	1,262,334,210	4,951,297,869	1,408,770,267	1,600,828,451	7,960,846,086
876	Kyegwaza District	269,515,083	175,501,525	94,013,558	1,468,889,937	4,960,726,882	1,761,177,123	2,054,999,589	8,776,899,593
877	Kyenjojo District	305,850,199	197,866,880	107,983,318	1,785,279,639	7,393,688,574	2,282,693,367	1,793,406,536	11,489,788,478

Annex 2: Second Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	District Discretionary Development Equifisation Grant	Higher Local Government	Subcounty	Department Tcta	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total
		Prog. 02 Item 12330E							
878	Kivoter District	117,343,490	74,230,358	43,113,132	904,323,604	7,318,032,084	2,115,978,839	1,159,797,493	10,593,808,416
879	Lamu District	457,590,834	402,110,639	55,480,195	1,171,814,045	3,614,646,966	1,216,815,573	1,172,340,124	6,003,802,662
880	Lira District	170,746,151	106,871,107	63,875,047	917,688,466	4,688,700,861	1,915,797,837	1,178,956,351	7,783,455,050
881	Luuka District	197,449,594	132,432,508	65,017,086	895,938,220	5,748,345,551	1,271,883,585	1,026,492,209	8,046,721,344
882	Luwero District	246,808,950	163,205,853	83,603,097	1,686,260,530	14,503,450,221	3,273,692,051	1,791,985,190	19,569,127,463
883	Iwango District	141,430,622	98,085,140	43,345,482	899,820,207	6,028,548,859	1,438,066,886	1,876,153,833	9,343,169,579
884	Lyantonde District	98,313,505	71,533,820	26,779,685	992,653,118	4,072,095,580	932,277,847	531,129,460	5,535,437,887
885	Madi-Okollo District	549,019,123	504,214,349	44,802,380	1,189,832,054	2,992,267,141	972,537,667	1,044,840,793	5,009,645,601
886	Manafwa District	129,650,107	69,925,442	59,724,665	1,206,756,463	5,656,380,160	1,793,060,095	2,432,336,023	9,881,423,717
887	Maracha District	142,731,401	91,121,869	51,609,532	850,082,211	5,038,480,103	1,479,099,954	1,147,110,203	7,664,990,259
888	Masaka District	95,944,003	69,460,672	26,525,289	539,295,289	2,664,806,761	1,773,232,688	1,057,016,674	5,495,056,122
889	Masindi District	149,528,172	101,391,951	48,136,211	874,020,119	4,389,855,621	1,874,299,644	1,574,000,511	7,838,155,776
890	Mwayuge District	435,221,373	282,802,259	152,419,114	1,774,554,012	8,549,668,591	2,187,161,911	2,012,847,741	12,749,676,243
891	Mbale District	273,267,883	143,094,576	80,173,307	1,501,261,278	7,818,341,776	2,895,475,271	1,981,665,583	12,735,482,629
892	Mbarara District	109,157,545	79,542,828	29,614,717	900,968,910	5,077,447,838	2,104,640,795	1,069,612,836	8,248,700,669
893	Mitooma District	246,654,973	102,258,058	44,396,915	1,313,875,601	6,162,762,549	1,560,936,588	925,765,671	8,649,464,788
894	Mityana District	55,771,577	403,482,848	52,288,729	1,055,249,235	6,452,057,427	1,911,128,010	2,117,813,152	10,480,998,588
895	Moreto District	143,435,559	99,534,241	43,901,318	667,022,274	2,661,870,905	901,185,192	539,616,304	4,102,672,402
896	Moyo District	207,745,863	175,617,558	32,132,300	987,653,104	4,866,292,285	1,497,129,910	676,382,972	7,039,805,167
897	Mpigi District	242,057,403	103,291,384	38,761,017	883,285,729	6,078,389,429	2,121,786,195	1,097,451,555	9,297,633,179
898	Mubende District	375,673,523	251,478,523	124,194,777	1,355,754,674	5,037,954,385	1,991,598,486	2,043,914,462	9,074,467,332
899	Mukono District	222,288,453	145,037,791	77,250,660	1,173,071,284	10,116,785,240	3,264,589,581	1,122,224,135	14,503,598,956
900	Nabulak District	311,335,619	264,745,159	46,590,461	842,160,859	1,870,355,339	645,514,426	921,140,796	3,438,211,581
901	Nakapiripir District	361,185,925	304,120,592	57,069,333	862,520,396	2,301,112,688	779,217,507	1,000,090,693	4,080,420,888
902	Nakasongola District	183,990,104	131,871,946	52,118,158	1,358,964,211	7,277,241,795	1,996,742,144	1,798,339,475	11,072,323,414
903	Nakasongola District	352,635,251	105,228,506	47,406,745	1,281,864,628	5,898,966,099	1,428,230,941	731,022,808	8,058,219,847
904	Namayinga District	188,205,874	127,820,619	60,889,255	926,173,506	4,484,067,658	1,154,248,558	1,472,198,819	7,110,515,034
905	Namisinda District	242,091,383	112,385,442	88,709,941	1,360,992,517	5,486,001,647	1,764,992,517	1,629,569,671	8,860,563,836
906	Namutumba District	201,995,015	151,275,550	91,715,465	1,252,453,938	5,955,889,942	1,562,566,065	1,327,053,728	8,845,509,736
907	Napak District	182,864,836	117,615,660	65,249,176	1,251,524,671	3,448,789,195	1,012,635,139	1,269,025,832	5,730,450,165
908	Nebbi District	361,185,022	293,080,539	68,104,483	1,146,718,300	2,488,137,633	1,623,423,901	935,435,319	9,806,043,412
909	Ngora District	135,033,559	92,295,847	42,737,111	709,119,087	4,033,922,241	1,502,299,946	935,435,319	6,471,657,506
910	Ntoroko District	68,267,044	50,013,835	18,253,208	784,743,085	3,048,146,536	710,395,474	572,675,194	4,331,217,203
911	Ntungamo District	233,520,312	137,433,301	86,087,011	1,923,974,351	11,574,880,333	3,537,525,410	2,460,865,115	17,573,270,858
912	Nwoya District	533,265,659	435,836,393	97,429,306	4,041,993,084	1,391,798,912	1,823,632,850	7,257,424,845	17,573,270,858
913	Obongi District	212,337,080	138,043,763	14,293,318	823,561,416	2,416,602,248	619,783,071	624,036,016	3,660,421,334
914	Omoro District	191,618,235	117,815,308	73,802,897	944,222,592	5,267,855,342	1,275,608,865	834,437,729	7,377,901,936
915	Otuke District	131,984,949	30,666,749	41,318,200	936,909,246	3,688,059,943	1,175,102,650	859,022,319	5,722,184,912
916	Oyam District	273,517,059	172,014,555	101,502,543	1,201,053,817	7,040,049,058	2,502,065,079	2,272,562,138	11,815,074,275
917	Pader District	198,994,145	125,606,354	73,387,891	1,017,507,731	5,503,407,450	1,608,232,213	1,025,780,251	8,137,419,914
918	Pakwach District	140,855,158	98,319,187	42,535,971	828,450,066	3,947,423,641	1,044,681,598	897,452,080	5,889,557,319
919	Pallisa District	336,797,349	220,257,983	116,539,366	1,808,444,585	6,523,281,922	2,533,652,524	1,560,902,720	11,017,837,165
920	Rakai District	170,065,226	106,298,425	63,766,801	1,391,853,690	7,596,010,782	2,596,864,145	1,164,478,710	11,357,453,637
921	Rubanda District	101,629,212	72,929,389	28,699,823	1,027,979,735	5,925,620,219	1,277,694,499	1,969,477,566	9,172,792,287
922	Rubiri District	130,382,968	93,918,795	36,464,174	906,065,825	4,508,154,937	1,621,522,225	1,137,234,600	6,666,911,838
923	Rukiga District	92,121,352	69,721,409	22,399,943	718,573,697	4,359,426,397	1,667,327,544	549,726,385	5,976,480,326
924	Rukungiri District	191,249,359	128,298,599	62,950,799	1,257,159,923	8,579,716,533	3,249,384,246	1,858,428,637	13,687,529,416
925	Rwamapa District	77,172,732	58,242,076	18,930,655	4,030,994,262	3,947,423,641	592,319,455	928,900,031	5,952,213,748
926	Sembabule District	212,271,316	141,446,667	70,824,649	1,274,143,760	6,277,296,077	1,403,598,984	1,542,025,953	9,222,920,944
927	Serere District	258,644,003	185,789,274	82,855,328	1,350,956,933	6,437,332,999	1,705,116,259	1,142,507,781	9,285,157,038
928	Sheema District	70,986,351	49,578,737	21,407,613	1,095,521,403	6,309,700,638	1,837,676,743	562,139,838	8,709,517,217
929	Sironko District	222,804,278	129,761,898	93,042,380	1,592,766,037	2,392,749,774	2,994,203,928	980,628,219	9,667,581,921
930	Soroti District	289,420,377	187,403,653	102,016,724	1,067,332,637	4,122,743,829	2,657,834,871	1,852,357,687	8,032,936,388
931	Terego District	616,195,026	543,428,964	72,766,062	1,527,462,454	3,921,572,719	1,289,210,346	1,539,922,664	6,750,705,729
932	Tororo District	361,696,915	221,344,695	109,192,220	1,886,761,596	13,855,365,580	4,130,993,713	4,236,363,243	17,383,071,648
933	Wakiso District	312,267,178	225,512,065	86,755,112	3,327,368,797	7,974,672,649	2,402,062,708	3,625,297,953	14,002,036,513
934	Yumbo District	1,499,936,644	1,328,672,649	171,269,995	3,336,773,999	7,974,672,649	2,402,062,708	3,625,297,953	17,999,474,680
935	Zombo District	309,897,038	248,052,590	61,844,449	1,072,150,029	4,806,627,100	1,445,477,999	1,747,171,580	9,999,474,680
	Total	31,961,615,959	23,437,300,017	8,524,315,342	213,869,059,778	837,953,742,088	267,498,990,212	249,162,707,519	1,354,615,439,819

Annex 3: Second Quarter FY 2024/25 Expenditure Limits for Local Governments for Supplementary Budget

Vote Code	Local Government	o/w Production Development	o/w Agriculture Extension - Development	Micro-Scale Irrigation UGIFT Unspent Balances	Health- UGIFT Unspent Balances	Education- UGIFT Unspent Balances	Water and Environment Development Grant - UGIFT	USMID Unspent balances	TOTAL
601	Arua city	-	4,111,385	-	-	-	-	-	4,111,385
602	Fort-Portal city	-	4,111,385	-	-	-	-	-	4,111,385
603	Gulu city	-	4,111,385	-	-	-	-	-	4,111,385
604	Hoima city	-	4,111,385	-	-	-	-	1,046,484,548	1,050,595,933
605	Jinja city	-	4,111,385	-	-	-	-	-	4,111,385
606	Lira city	-	4,111,385	-	566,902,397	351,438,864	-	3,215,133,643	4,137,586,289
607	Masaka city	-	4,111,385	-	-	-	-	-	4,111,385
608	Mbale city	-	4,111,385	-	-	-	-	-	4,111,385
609	Mbarara city	-	4,111,385	-	-	-	-	-	4,111,385
610	Soroti city	-	4,111,385	-	-	829,775,896	-	-	833,887,281
701	Apac Municipal Council	-	8,222,769	-	-	-	-	-	8,222,769
702	Bugiri Municipal Council	-	4,111,385	-	-	-	-	-	4,111,385
703	Bushenyi- Ishaka Municipal Council	-	6,167,077	-	-	-	-	-	6,167,077
704	Busia Municipal Council	-	4,111,385	-	85,045,967	-	-	-	89,157,352
705	Entebbe Municipal Council	-	4,111,385	-	-	-	-	-	4,111,385
706	Ibanda Municipal Council	-	6,167,077	-	-	-	-	-	6,167,077
707	Iganga Municipal Council	-	4,111,385	-	-	-	-	-	4,111,385
708	Kabale Municipal Council	-	6,167,077	-	-	3,057,963,449	-	1,708,866,387	4,772,996,913
709	Kamuli Municipal Council	-	4,111,385	-	-	-	-	-	4,111,385
710	Kapchorwa Municipal Council	-	6,167,077	-	-	-	-	-	6,167,077
711	Kasese Municipal Council	-	6,167,077	-	-	-	-	1,106,869,508	1,113,036,585
712	Kira Municipal Council	-	6,167,077	-	772,167,298	-	-	-	778,334,375
713	Kisoro Municipal Council	-	6,167,077	-	-	-	-	-	6,167,077
714	Kitgum Municipal Council	-	6,167,077	-	-	-	-	-	6,167,077
715	Koboko Municipal Council	-	6,167,077	-	510,927,561	400,000,000	-	-	917,094,638
716	Kotido Municipal Council	-	8,222,769	-	-	-	-	-	8,222,769
717	Kumi Municipal Council	-	4,111,385	-	-	-	-	-	4,111,385
718	Lugazi Municipal Council	-	6,167,077	-	-	-	-	-	6,167,077
719	Makindye-Ssabagabo Municipal Council	-	6,167,077	-	-	-	-	-	6,167,077
720	Masindi Municipal Council	-	8,222,769	-	-	-	-	-	8,222,769
721	Mityana Municipal Council	-	6,167,077	-	-	-	-	-	6,167,077
722	Moroto Municipal Council	-	4,111,385	-	-	-	-	-	4,111,385
723	Mubende Municipal Council	-	6,167,077	-	-	-	-	-	6,167,077
724	Mukono Municipal Council	-	4,111,385	-	-	-	-	-	4,111,385
725	Nansana Municipal Council	-	8,222,769	-	-	-	-	-	8,222,769
726	Nebbi Municipal Council	-	6,167,077	-	-	-	-	-	6,167,077
727	Njeru Municipal Council	-	6,167,077	-	-	-	-	-	6,167,077
728	Ntungamo Municipal Council	-	6,167,077	-	-	-	-	-	6,167,077
729	Rukungiri Municipal Council	-	6,167,077	-	-	-	-	-	6,167,077
730	Sheema Municipal Council	-	8,222,769	-	-	-	-	-	8,222,769
731	Tororo Municipal Council	-	4,111,385	-	41,127,591	872,544,829	-	-	917,783,805
801	Abim District	22,068,720	32,891,077	50,218,067	-	-	-	-	105,177,864
802	Adjumani District	28,407,699	22,612,616	-	39,083,672	700,045,540	18,373,847	5,924,219,678	6,732,743,052
803	Agago District	33,507,371	53,448,001	-	-	4,840,055,226	-	-	4,927,010,598
804	Alektong District	31,082,137	28,779,693	223,212,629	116,211,443	94,572,885	-	-	493,858,786
805	Amolatar District	18,509,217	32,891,077	100,798,110	-	150,362,022	-	-	302,560,426

Annex 3: Second Quarter FY 2024/25 Expenditure Limits for Local Governments for Supplementary Budget

Vote Code	Local Government	c/w Production Development	o/w Agriculture Extension - Development	Micro-Scale Irrigation UGIFT Unspent Balances	Health- UGIFT Unspent Balances	Education- Development UGIFT Unspent Balances	Water and Environment Development Grant - UGIFT	USMID Unspent balances	TOTAL
806	Amudat District	18,955,165	22,612,616	265,288,041	-	1,158,975,845	-	-	1,465,831,667
807	Amuria District	25,885,320	37,002,462	-	-	162,763,479	-	-	225,651,261
808	Amuru District	29,463,372	26,724,000	-	-	-	-	-	56,187,372
809	Apac District	18,848,576	16,445,539	-	327,910,586	-	-	-	363,204,700
810	Arua District	16,528,633	8,222,769	25,991,125	-	-	-	-	50,742,527
811	Budaka District	25,785,301	41,113,847	370,715,000	-	711,441,753	-	-	1,149,029,901
812	Bududa District	29,741,446	57,559,385	1,401,300,000	1,062,930,219	1,653,821,390	124,053,797	-	4,329,406,238
813	Bugiri District	47,230,360	37,002,462	478,205,268	-	703,134,951	-	-	1,265,577,041
814	Bugweri District	18,934,968	16,445,539	327,239,337	-	1,516,615,984	-	-	1,879,235,828
815	Buhweju District	17,137,675	28,779,693	-	620,060,683	1,318,312,622	-	-	1,984,290,673
816	Bukwe District	15,908,849	14,389,846	170,993,025	-	-	-	-	201,291,720
817	Bukedea District	29,662,640	32,891,077	59,742,707	50,705,931	1,021,129,263	-	-	1,194,131,619
818	Bukomansimbi District	13,934,465	18,501,231	231,022,559	-	-	-	-	263,458,255
819	Bukwo District	13,832,240	43,169,539	-	-	-	-	-	57,001,779
820	Bulambuli District	25,438,633	53,448,001	269,775,924	578,090,451	602,719,466	-	-	1,529,476,469
821	Bullisa District	16,950,000	20,556,923	223,960,877	100,750,000	1,003,559,111	-	-	1,365,776,911
822	Bundibugyo District	28,386,245	55,503,693	400,000,000	889,450,307	1,315,790,142	-	-	2,689,130,387
823	Bunyangabu District	17,476,489	30,835,385	99,184,478	76,066,231	1,829,543,579	12,652,278	-	2,065,758,440
824	Bushenyi District	17,992,278	28,779,693	754,740,184	91,873,799	662,026,634	-	-	1,555,412,587
825	Busia District	33,220,274	37,002,462	338,724,078	38,560,115	-	53,619,319	-	501,126,248
826	Butaleja District	31,266,102	30,835,385	286,885,671	46,144,427	1,175,788,911	-	-	1,570,920,496
827	Butambala District	9,520,382	14,389,846	-	-	490,428,290	-	-	514,338,519
828	Butebo District	12,308,261	34,946,770	-	110,167,393	1,040,276,029	-	-	1,197,698,453
829	Buvuma District	15,350,064	18,501,231	-	-	-	-	-	33,851,295
830	Buyende District	45,050,949	28,779,693	540,541,891	-	71,130,591	37,999,658	-	723,502,782
831	Dokolo District	22,324,187	28,779,693	428,669,770	465,345,222	578,956,894	-	-	1,524,075,766
832	Gomba District	20,403,538	18,501,231	288,381,631	77,157,458	-	-	-	404,443,858
833	Gulu District	16,871,674	22,612,616	207,126,996	-	5,251,461	100,205,916	-	352,068,663
834	Hoima District	27,658,574	28,779,693	165,081,900	-	379,548,000	2,022,548	-	603,090,714
835	Ibanda District	17,134,917	26,724,000	-	26,301,804	1,115,002,756	-	-	1,185,163,477
836	Iganga District	33,791,539	18,501,231	1,407,239,256	-	-	-	-	1,459,532,026
837	Isingiro District	56,302,420	61,670,770	-	-	-	-	-	117,973,190
838	Jinja District	21,559,907	14,389,846	67,839,856	-	564,196,784	-	-	667,986,393
839	Keabong District	23,761,804	39,058,154	266,841,931	-	556,667,569	-	-	886,329,459
840	Kabale District	19,180,137	24,668,308	296,775,498	7,907,168	121,703,166	109,767,123	-	580,001,400
841	Kabarole District	22,123,419	30,835,385	18,591,388	372,162,892	711,442,066	71,298,462	-	1,226,453,612
842	Keberameido District	15,089,821	18,501,231	-	-	784,596,584	-	-	818,187,636
843	Kegadi District	42,662,119	71,949,232	101,296,680	-	880,471,292	-	-	1,096,379,323
844	Kekumiro District	53,573,758	49,336,616	787,015,509	333,607,540	1,058,126,762	-	-	2,281,660,185
845	Kelaki District	14,658,163	20,556,923	-	-	760,892,628	-	-	796,107,714
846	Kilangala District	8,274,088	14,389,846	73,358,303	-	-	5,006,241	-	101,028,478
847	Kiliro District	30,852,982	30,835,385	327,557,816	-	1,328,871,781	-	-	1,718,117,964
848	Kelungu District	17,609,111	14,389,846	-	-	-	-	-	31,998,957
849	Kamuli District	50,939,458	41,113,847	2,130,896,215	-	-	-	-	2,222,949,520
850	Kamwenge District	29,720,588	37,002,462	136,014,071	-	-	-	-	202,737,122
851	Kenungu District	29,539,636	55,503,693	193,099,763	-	-	-	-	278,143,092

Annex 3: Second Quarter FY 2024/25 Expenditure Limits for Local Governments for Supplementary Budget

Vote Code	Local Government	o/w Production Development	o/w Agriculture Extension - Development	Micro-Scale Irrigation UGIFT Unspent Balances	Health- UGIFT Unspent Balances	Education- UGIFT Unspent Balances	Water and Environment Development Grant - UGIFT	USMID Unspent balances	TOTAL
852	Kapchorwa District	7,168,831	24,668,308	2,834,749	-	305,874,173	-	-	340,546,061
853	Kapeleyong District	13,725,352	22,612,616	3,905,942	12,281,247	34,538,176	59,960,520	-	147,023,853
854	Karenga District	12,501,814	20,556,923	169,646,011	267,081,170	938,099,143	-	-	1,407,885,061
855	Kasanda District	31,460,669	30,835,385	25,699,468	102,790,642	302,898,954	-	-	493,625,118
856	Kasese District	74,336,825	84,283,386	753,116,703	805,824,003	771,182,948	-	-	2,488,743,865
857	Katakwi District	23,603,715	41,113,847	-	232,825,712	1,829,852,934	-	-	2,127,396,207
858	Kavunga District	39,653,980	26,724,000	-	-	-	-	-	66,377,980
859	Kazo District	23,542,084	20,556,923	1,162,067	175,912,100	1,962,738,658	125,006,323	-	2,308,918,155
860	Kibaale District	23,092,876	28,779,693	722,625,193	-	395,534,884	-	-	774,497,762
861	Kiboga District	18,673,324	28,779,693	-	-	-	-	-	442,987,900
862	Kibuku District	26,588,067	45,225,231	141,340,252	-	137,215,624	-	-	213,153,551
863	Kikube District	39,970,347	14,389,846	349,882,896	-	-	-	-	541,458,714
864	Kiruhura District	22,934,700	28,779,693	-	-	-	-	-	51,714,393
865	Kiryandongo District	34,104,202	26,724,000	139,117,811	-	871,117,811	-	-	1,071,063,825
866	Kisoro District	31,934,611	43,169,539	82,437,825	-	-	-	-	157,541,975
867	Kitagwenda District	18,458,361	26,724,000	586,860,514	-	500,929,375	-	-	1,132,972,250
868	Kitgum District	27,287,042	39,058,154	370,972,433	-	-	-	-	437,317,629
869	Koboko District	20,924,126	16,445,539	101,483,747	6,401,981	283,700,527	-	-	428,955,919
870	Kole District	29,380,202	22,612,616	417,742,053	184,278,250	183,246,559	-	-	837,259,679
871	Kotido District	21,098,496	30,835,385	318,038,607	48,333,872	319,372,188	-	-	737,678,548
872	Kumi District	25,242,116	32,891,077	-	-	-	-	-	58,133,193
873	Kwanja District	23,300,044	22,612,616	214,573,378	-	-	2,204,000	-	262,690,037
874	Kween District	13,363,758	39,058,154	185,349,492	76,669,571	157,303,733	-	-	471,744,709
875	Kyankwanzi District	33,489,362	43,169,539	-	123,473,841	9,003,100	-	-	209,135,842
876	Kyegegwa District	44,453,245	39,058,154	589,246,273	-	-	-	-	672,757,673
877	Kyenjojo District	53,720,340	63,726,462	506,690,393	2,319,129	1,914,056,335	65,776,804	-	2,606,289,463
878	Kyotera District	25,673,406	28,779,693	102,451,852	-	603,003,914	-	-	759,908,865
879	Lamwo District	25,786,036	39,058,154	1,922,596	-	818,478,029	5,627,208	1,044,624,052	1,935,496,076
880	Lira District	24,881,408	22,612,616	-	-	-	-	-	47,494,024
881	Luwero District	26,874,597	24,668,308	1,251,132,196	92,275,286	410,412,108	-	-	1,805,362,495
882	Lwengo District	49,579,287	37,002,462	2,162,947,461	-	985,777,347	-	-	3,235,306,557
883	Lyantonde District	26,223,649	20,556,923	182,268,000	10,013,289	55,223,274	108,967,528	-	403,252,664
884	Madi-Okolloi District	12,067,608	16,445,539	7,642,175	4,585,855	628,729,916	13,550,935	-	683,022,028
885	Madi-Okolloi District	19,522,444	24,668,308	-	-	-	27,586,694	-	71,777,446
886	Manafwa District	15,891,692	65,782,155	-	12,591,764	891,686,555	-	-	985,952,266
887	Maracha District	19,412,760	39,058,154	68,773,994	885,252,059	434,249,547	-	-	1,446,746,514
888	Masaka District	13,087,706	8,222,769	-	-	-	-	-	21,310,475
889	Masindi District	27,568,541	28,779,693	-	-	1,690,547,459	-	-	1,746,895,693
890	Mayuge District	60,752,964	32,891,077	4,060,010,441	-	468,641,259	-	-	4,622,295,741
891	Mbale District	26,775,642	34,946,770	-	-	-	-	-	61,722,412
892	Mbarara District	16,130,982	22,612,616	-	-	370,822,533	-	-	38,743,598
893	Mitooma District	18,419,779	37,002,462	-	-	-	-	-	426,004,774
894	Mityana District	25,372,785	28,779,693	-	-	-	-	-	54,152,478
895	Moroto District	18,094,640	14,389,846	246,204,924	-	-	-	-	278,689,411
896	Moyo District	12,659,187	20,556,923	-	-	-	-	-	33,216,111
897	Mpigi District	26,527,296	18,501,231	-	-	-	-	-	45,028,527

Annex 3: Second Quarter FY 2024/25 Expenditure Limits for Local Governments for Supplementary Budget

Vote Code	Local Government	o/w Production Development	o/w Agriculture Extension - Development	Micro-Scale Irrigation UGIFT Unspent Balances	Health- UGIFT Unspent Balances	Education- Development UGIFT Unspent Balances	Water and Environment Development Grant - UGIFT	USMID Unspent balances	TOTAL
398	Mubende District	50,891,845	32,891,077	205,193,591	338,958,610	-	-	-	627,935,124
399	Mukono District	48,096,576	32,891,077	79,118,365	-	-	-	-	160,106,018
300	Nabialuk District	14,768,287	12,334,154	203,659,286	-	-	-	-	230,761,727
301	Nakapiripirit District	19,237,956	18,501,231	264,508,827	-	-	-	-	302,248,014
302	Nakaseke District	29,290,705	30,835,385	392,337,435	-	713,366,942	-	-	1,165,830,467
303	Nakasongola District	26,268,800	30,835,385	-	-	945,117,882	46,877,883	-	1,049,099,950
304	Namayingo District	25,752,121	22,612,616	313,142,249	45,751,028	574,673,180	219,780,246	-	1,201,711,440
305	Namisingwa District	24,660,850	59,615,078	56,407,062	-	730,664,154	33,308,554	-	904,655,698
306	Namutumba District	32,406,036	41,113,847	418,602,011	187,302,171	456,033,644	-	-	1,135,457,709
307	Napak District	27,149,126	28,779,693	-	-	-	85,111,030	-	141,039,849
308	Nebbi District	25,568,596	26,724,000	365,921,984	-	-	-	-	418,214,580
309	Ngora District	16,764,138	22,612,616	-	-	857,124,303	-	-	896,501,057
910	Ntoroko District	9,587,962	20,556,923	-	-	1,298,090,949	-	-	1,328,235,834
911	Ntungamo District	47,853,608	63,726,462	74,289,165	527,972,765	206,071,682	-	-	919,913,683
912	Nwoya District	41,615,407	22,612,616	-	-	556,477,412	-	-	620,705,435
913	Obongi District	6,012,997	12,334,154	-	-	199,459,921	-	-	217,807,072
914	Omoro District	23,800,088	30,835,385	593,438,523	-	-	-	-	648,073,996
915	Otuke District	17,108,485	28,779,693	206,970,465	107,417,736	1,082,911,954	-	-	1,443,188,332
916	Oyame District	46,715,504	32,891,077	549,876,593	1,536,493,413	1,156,052,266	-	-	3,322,028,853
917	Pader District	26,870,452	47,280,924	-	-	15,556,045	-	-	89,707,421
918	Pakwach District	19,992,704	20,556,923	239,334,621	-	749,518,431	-	-	1,029,402,680
919	Pallisa District	38,083,207	43,169,539	230,047,978	-	775,953,696	-	-	1,087,254,421
920	Rakai District	31,897,457	39,058,154	1,806,547,884	-	288,068,808	-	-	2,165,572,303
921	Rubanda District	18,166,291	34,946,770	247,322,059	-	-	4,528,364	-	304,963,484
922	Rubirizi District	15,426,883	22,612,616	-	85,968,581	1,360,766,070	-	-	1,484,774,149
923	Rukiga District	10,205,371	12,334,154	-	-	-	-	-	22,539,525
924	Rukungiri District	32,056,460	26,724,000	2,695,425	-	-	-	-	61,475,885
925	Rwampara District	13,818,102	16,445,539	1,377,019	105,253,789	-	-	-	136,894,449
926	Sembabule District	34,058,376	34,946,770	1,869,674,772	175,326,330	150,486,043	-	-	2,264,492,291
927	Serere District	37,654,322	30,835,385	486,418,027	-	-	-	-	554,907,734
928	Sheema District	11,652,869	22,612,616	128,577,632	-	38,632,296	-	-	201,475,412
929	Sironko District	25,086,093	86,339,078	924,784,928	2,000,791	-	4,317,237	-	1,042,528,127
930	Soroti District	32,377,638	24,668,308	488,545,756	-	647,457,158	-	-	1,193,048,860
931	Terego District	26,168,469	14,389,846	-	-	-	-	-	40,558,316
932	Tororo District	53,815,438	82,227,693	-	-	2,913,093,018	-	-	3,049,136,150
933	Wakiso District	116,199,000	30,835,385	2,655,405,602	52,744,792	-	-	-	2,855,184,779
934	Yumbe District	76,807,280	53,448,001	1,058,380,697	1,208,256,758	18,259,795	77,973,820	-	2,493,126,351
935	Zombo District	27,634,960	30,835,385	397,686,343	491,591,883	629,295,925	-	-	1,577,044,496
Total		3,689,007,031	4,491,687,754	41,540,681,299	15,314,546,573	71,217,283,225	1,415,576,335	14,046,197,816	151,714,980,033