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THE REPUBLIC OF UGANDA

In any correspondence on
this subject please quote No. BPD/86/268/01

15th May, 2017

The Auditor General,
Office of the Auditor General
KAMPALA

SUPPLEMENTARY FUNDING OF USHS 3,297,213,375 TO CATER FOR PAYMENT OF MONTHLY PENSION AND GRATUITY FY 2016/17

Reference is made to the Circulars MET.50/268/01 and BPD 86/268/01 communicating the Fourth Quarter Expenditure Limits. Following the issuance of these circulars, several Accounting Officers have written to this Ministry highlighting shortfalls in this quarter.

Consistent with Article 154 (1) (2) (3) and 156(2) of the Constitution of the Republic of Uganda, and given that Salaries, Pensions and Gratuity are statutory obligations, I request you to authorize a statutory revision of **Ushs 3,297,213,375 (Three Billion Two Hundred Ninety Seven Million Two Hundred Thirteen Thousand Three Hundred Seventy Five Shillings Only)** to enable the Accounting Officers pay monthly pension and Gratuity to pensioners for FY 2016/17, Summarized as below: *(Details attached under Annex 1: Monthly Pension and Annex 2: Gratuity).*

Pension	Ushs	726,696,192
Gratuity	Ushs	2,570,517,183
Total	Ushs	3,297,213,375

You are therefore requested to allow an over expenditure of the above sum for votes in the attached schedule to avoid the accumulation of pension and gratuity arrears.

Kyeyune Haruna Kasolo (MP)
MINISTER OF STATE FOR FINANCE, PLANNING AND ECONOMIC
DEVELOPMENT (MICROFINANCE) ALSO HOLDING THE PORTFOLIO OF THE
MINISTER FOR FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

Copy to: Hon. Minister of State for Finance, Planning and Economic
Development (General Duties)

Hon. Minister of State for Finance, Planning and Economic
Development (Planning)
Hon. Minister of State for Finance, Planning and Economic
Development (Investment and Privatisation)
The Permanent Secretary/Secretary to the Treasury
The Permanent Secretary, Ministry of Public Service
The Permanent Secretary, Ministry of Local Government
The Accountant General
All Central and Local Government Accounting Officers
The Commissioner, Financial Management Services

ANNEX 1: SUPPLEMENTARY BUDGET FOR PENSION FY2016/17

Vote	Description	Approved Budget	Supplementary Required
162	Butabika Hospital	177,225,134	8,965,998
543	Nakapiripirit District	58,148,292	14,393,474
553	Soroti District	2,128,717,289	120,026,784
557	Butaleja District	426,521,462	58,268,964
582	Buikwe District	236,746,371	42,578,479
589	Bulambuli	27,275,706	4,122,650
594	Namayingo District	65,092,911	3,741,964
612	Kween District	36,056,673	16,269,551
762	Moroto Municipal Council	8,163,608	27,903,101
530	Kyenjojo District	658,978,397	302,668,440
571	Budaka District	432,709,960	19,420,832
599	Lwengo District	145,871,739	13,455,489
602	Rubirizi District	81,501,193	2,762,808
607	Kole District	209,219,768	66,758,596
610	Buhweju District	102,025,276	18,932,789
752	Entebbe Municipal Council	271,994,454	2,219,351
758	Lira Municipal Council	216,366,987	4,206,922
	TOTAL	5,282,615,218	726,696,192

ANNEX 2: SUPPLEMENTARY BUDGET FOR GRATUITY FY 2016/17

Vote	Description	Approved Budget	Supplementary Required
001	Office of the President	2,164,487,513	563,535,102
146	Public Service Commission	290,496,000	91,287,013
162	Butabika Hospital	159,258,735	278,946,246
524	Kibaale District	428,939,109	333,500,829
553	Soroti District	582,036,771	59,545,711
589	Bulambuli District	98,532,536	78,000,000
593	Luuka District	296,973,979	879,061,104
612	Kween District	230,377,153	136,641,178
602	Rubirizi District	59,088,810	150,000,000
	TOTAL	4,310,190,606	2,570,517,183