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Annex 2 - Quarter Two Local Governments GOU Expenditure Limits FY 2019/20

VOTE	LOCAL GOVERNMENT	Wage (A)	Non-Wage	Development (A)	TOTAL	Development	o/w Development Grant (I)	o/w Traditional Development Grant (I)	TOTAL	Non-Wage	TOTAL	Wage	Development
		Prop. 04, Item 3214/6	Prop. 04, Item 3214/7	Proj. 0100, Item 3214/0			Proj. 1388, Item 3214/7	Proj. 1384, Item 3214/2		Proj. 12, Item 3214/7		Proj. 06, Item 3214/6	
563	Koboko District	115,300,192	52,394,774	22,693,059	190,388,025	-	-	-	-	2,752,213	2,752,213	1,244,741,676	413,976,647
564	Amoloth District	110,348,159	52,726,502	32,473,672	240,558,333	170,667,427	170,667,427	-	170,667,427	2,969,586	2,969,586	1,446,191,501	441,908,289
565	Amuria District	150,217,371	64,022,770	35,810,900	250,071,221	170,667,427	170,667,427	-	170,667,427	3,219,661	3,219,661	1,739,696,591	91,237,078
566	Manwa District	47,602,249	45,022,700	55,861,556	128,557,405	-	-	-	-	2,666,727	2,666,727	1,598,186,216	791,409,644
567	Burwa District	118,650,201	44,776,335	32,484,275	195,910,811	-	-	-	-	2,881,463	2,881,463	1,743,470,133	406,445,447
568	Miyamba District	126,868,829	53,293,179	36,466,300	216,628,308	-	-	-	-	3,003,916	3,003,916	2,343,375,432	399,945,442
569	Nyakhek District	162,980,145	76,885,721	45,579,914	285,445,780	-	-	-	-	3,670,704	3,670,704	2,288,788,808	404,084,348
570	Amuro District	74,651,427	32,968,729	25,845,100	138,465,320	170,667,427	170,667,427	-	170,667,427	4,658,968	4,658,968	1,449,599,454	413,055,222
571	Bodha District	96,586,298	44,219,449	40,948,276	181,754,023	-	-	-	-	3,287,005	3,287,005	2,027,462,871	419,150,098
572	Oyam District	171,241,389	89,695,872	44,598,622	305,535,883	170,667,427	170,667,427	-	170,667,427	4,309,001	4,309,001	3,475,493,876	155,858,544
573	Alim District	64,131,174	27,555,026	27,302,451	122,990,651	-	-	-	-	3,763,369	3,763,369	1,267,890,753	390,565,571
574	Namunundu District	141,530,617	54,600,273	37,843,966	233,974,856	170,667,427	170,667,427	-	170,667,427	3,528,999	3,528,999	2,465,056,178	380,680,119
575	Dodola District	142,109,271	67,936,771	34,207,809	244,344,350	-	-	-	-	2,873,222	2,873,222	1,748,005,870	408,449,609
576	Bulla District	113,770,200	26,295,948	22,802,923	172,869,151	-	-	-	-	2,609,241	2,609,241	666,588,811	408,414,041
577	Maracha District	124,551,000	49,488,369	27,964,605	202,003,874	170,667,427	170,667,427	-	170,667,427	2,928,088	2,928,088	1,967,059,756	424,584,100
578	Bukacha District	172,323,824	67,796,905	26,601,749	266,722,488	-	-	-	-	3,596,382	3,596,382	2,716,592,323	423,397,289
579	Budida District	147,029,421	61,071,469	51,410,342	259,511,232	-	-	-	-	4,286,403	4,286,403	1,860,387,956	111,982,320
580	Lyanonde District	115,975,588	40,810,936	20,673,639	187,460,163	-	-	-	-	2,327,680	2,327,680	1,095,658,603	425,763,134
581	Amudat District	123,843,326	28,529,215	16,044,381	160,422,322	-	-	-	-	3,537,480	3,537,480	415,595,475	342,005,801
582	Bulwa District	190,252,293	64,448,680	20,651,296	275,352,267	-	-	-	-	2,461,684	2,461,684	1,719,190,049	424,743,079
583	Buyeda District	127,610,143	70,285,871	36,522,210	234,418,224	-	-	-	-	5,544,922	5,544,922	1,988,505,654	394,723,274
584	Kerega District	152,924,444	55,535,598	41,127,387	249,487,829	-	-	-	-	3,954,754	3,954,754	1,354,394,808	353,649,925
585	Lamwo District	61,490,313	45,952,977	36,639,124	144,082,414	134,592,266	134,592,266	-	134,592,266	4,515,208	4,515,208	1,302,763,329	409,317,167
586	Ombo District	84,367,952	51,234,814	24,980,487	160,573,453	134,592,266	134,592,266	-	134,592,266	2,877,898	2,877,898	1,290,848,743	407,807,550
587	Zembo District	143,176,268	68,256,972	42,492,332	253,926,072	-	-	-	-	3,539,626	3,539,626	1,889,989,470	401,084,152
588	Acheong District	81,717,672	41,713,564	34,095,613	162,886,849	134,592,266	134,592,266	-	134,592,266	4,043,244	4,043,244	2,121,408,323	421,402,717
589	Blumenthal District	156,901,190	89,075,995	55,274,668	301,253,851	-	-	-	-	3,619,965	3,619,965	1,395,091,225	394,227,958
590	Buvuma District	209,941,646	71,229,343	25,796,631	306,967,640	-	-	-	-	2,758,688	2,758,688	437,317,378	121,323,280
591	Gomba District	150,317,669	38,967,905	20,929,882	210,215,456	-	-	-	-	3,392,814	3,392,814	1,035,482,905	413,413,844
592	Kiryandongo District	166,222,390	69,598,672	34,110,530	269,926,592	-	-	-	-	4,060,268	4,060,268	2,565,269,982	397,400,505
593	Lodai District	156,309,942	47,809,225	31,422,223	235,541,390	-	-	-	-	3,417,130	3,417,130	2,585,269,982	400,020,922
594	Namwaying District	196,122,444	59,018,283	32,314,295	288,455,523	-	-	-	-	4,195,851	4,195,851	2,029,610,005	414,311,214
595	Nicoradi District	222,700,080	52,210,227	26,026,946	300,937,253	-	-	-	-	2,481,865	2,481,865	838,825,905	412,008,518
596	Serege District	221,613,570	76,840,989	43,985,594	342,440,063	134,592,266	134,592,266	-	134,592,266	3,903,230	3,903,230	2,544,725,802	454,000,591
597	Kyambwini District	173,391,724	69,763,795	44,768,470	287,924,269	-	-	-	-	3,657,432	3,657,432	2,178,176,823	412,107,206
598	Kilungu District	95,310,729	55,099,092	24,319,312	174,729,133	-	-	-	-	2,704,060	2,704,060	2,540,008,714	421,028,070
599	Lweru District	152,728,243	57,079,361	31,303,740	241,161,344	-	-	-	-	3,217,876	3,217,876	2,739,846,777	416,066,898
600	Bukomambiri District	137,947,054	53,190,434	18,504,661	209,642,149	-	-	-	-	2,486,938	2,486,938	1,597,907,208	415,986,175
601	Mtoma District	149,955,706	64,547,452	35,025,512	255,515,680	-	-	-	-	2,655,376	2,655,376	2,659,924,042	421,722,858
602	Rubiri District	143,996,485	154,597,126	49,224,341	347,817,952	134,592,266	134,592,266	-	134,592,266	2,501,513	2,501,513	1,277,124,326	421,722,858
603	Ngera District	154,597,126	49,224,341	19,203,924	222,845,391	-	-	-	-	2,634,497	2,634,497	1,590,221,658	377,641,546
604	Nepak District	83,363,611	47,322,994	31,677,712	162,364,317	-	-	-	-	4,814,087	4,814,087	1,830,072,728	774,237,029
605	Kibuka District	91,009,085	50,465,421	49,664,376	191,127,882	-	-	-	-	3,294,855	3,294,855	1,870,072,728	398,221,535
606	Nwoga District	116,476,513	42,660,310	32,965,946	192,102,769	-	-	-	-	4,808,499	4,808,499	1,075,190,507	404,852,081
607	Kole District	92,635,280	52,946,191	28,314,548	174,550,019	134,592,266	134,592,266	-	134,592,266	3,179,523	3,179,523	2,649,648,773	402,664,159
608	Butebamba District	121,357,143	36,622,731	18,024,998	176,004,872	-	-	-	-	2,191,318	2,191,318	1,991,521,554	429,961,871
609	Shikema District	117,427,294	54,302,841	31,469,703	205,199,338	-	-	-	-	2,258,961	2,258,961	2,281,894,727	421,108,097
610	Buhweju District	64,893,072	37,708,147	22,145,509	124,746,728	-	-	-	-	2,991,225	2,991,225	1,088,993,487	410,693,319
611	Agago District	107,500,898	52,258,056	51,885,705	211,644,659	134,592,266	134,592,266	-	134,592,266	5,166,712	5,166,712	2,442,986,732	421,327,301
612	Kween District	74,977,140	34,460,968	34,120,089	143,558,205	-	-	-	-	2,785,091	2,785,091	2,402,746,496	373,593,641
613	Kapedi District	233,766,981	85,643,676	61,660,042	400,670,645	239,378,083	239,378,083	-	239,378,083	4,011,153	4,011,153	1,381,132,828	393,828,085
614	Kakumoni District	131,699,775	61,163,844	52,781,546	245,645,365	-	-	-	-	4,251,441	4,251,441	2,466,571,297	408,981,870
615	Omoro District	68,318,652	39,255,601	25,716,891	133,321,144	85,333,714	85,333,714	-	85,333,714	3,076,212	3,076,212	2,449,928,815	409,144,173
616	Ruduma District	94,402,170	59,513,316	29,361,610	183,277,696	-	-	-	-	2,784,604	2,784,604	2,449,928,815	409,144,173
617	Namindawa District	60,279,940	36,394,733	49,016,631	145,691,266	-	-	-	-	3,687,000	3,687,000	2,447,370,529	412,584,683
618	Patawa District	58,550,856	42,366,444	23,024,221	123,941,521	-	-	-	-	2,934,898	2,934,898	1,205,875,703	412,584,683
619	Budabo District	64,681,778	28,828,792	19,313,840	112,844,410	-	-	-	-	2,429,639	2,429,639	2,137,323,163	412,584,683
620	Rukia District	86,093,483	30,451,063	17,938,271	135,380,817	-	-	-	-	2,187,272	2,187,272	2,159,955,454	412,584,683
621	Kyera District	92,927,940	71,462,881	40,846,902	205,237,723	-	-	-	-	3,302,053	3,302,053	2,887,087,333	410,798,401
622	Bunyanyabya District	41,538,137	25,651,230	34,246,139	101,435,506	-	-	-	-	2,590,316	2,590,316	1,631,965,368	409,385,947
623	Nabulak District	25,702,499	20,910,772	15,540,233	62,163,524	-	-	-	-	3,082,160	3,082,160	516,951,338	409,385,947
624	Bugwen District	27,678,923	32,094,638	24,450,924	84,224,485	-	-	-	-	2,814,535	2,814,535	1,869,242,279	403,817,266

Annex 2 - Quarter Two Local Governments GOU Expenditure Limits FY 2019/20

VOTE	LOCAL GOVERNMENT	Wage (N)	Non-Wage	Development (N)	TOTAL	Development	o/w Development Grant (I)	o/w Transitional Development Grant (I)	TOTAL	Non-Wage	TOTAL	Wage	Development
		Prog 04_Litem 321466	Prog 04_Litem 321467	Prog 0100_Litem 321470			Prog 1384_Litem 321470	Prog 1384_Litem 321472		Prog 12_Litem 321467		Prog 06_Litem 321466	
625	Kaand District	111,693,000	57,377,365	37,990,788	206,461,053	-	-	-	-	3,536,659	3,536,659	1,064,375,087	341,495,229
626	Kwana District	29,246,384	36,046,757	23,340,653	89,233,804	85,333,714	85,333,714	-	2,946,046	2,946,046	2,946,046	1,933,298,374	405,998,318
627	Kapeteng District	52,800,000	30,820,289	19,095,628	102,725,917	-	-	-	2,520,828	2,520,828	2,520,828	853,153,841	241,677,131
628	Kudu District	47,075,527	31,932,601	13,513,316	92,521,444	-	-	-	3,865,453	3,865,453	3,865,453	1,365,595,495	384,767,950
629	Obeng District	51,088,530	23,715,567	11,397,475	86,201,572	-	-	-	2,011,824	2,011,824	2,011,824	1,143,360,442	314,447,999
630	Kato District	84,237,486	33,476,737	28,043,874	145,758,097	-	-	-	2,819,155	2,819,155	2,819,155	1,143,360,442	314,447,999
631	Ruwamwa District	102,517,035	29,416,717	17,885,803	149,819,555	-	-	-	2,670,358	2,670,358	2,670,358	2,090,244,351	58,923,662
632	Kapeteng District	58,740,037	35,623,627	23,560,291	118,683,957	-	-	-	2,564,237	2,564,237	2,564,237	1,228,013,075	65,398,297
633	Mafikeng District	58,740,037	35,623,627	23,560,291	118,683,957	-	-	-	2,893,491	2,893,491	2,893,491	1,484,574,429	57,445,062
634	Karong District	26,742,613	22,390,078	20,644,938	69,777,629	85,333,714	85,333,714	-	2,699,154	2,699,154	2,699,154	576,556,429	36,693,266
635	Kaai District	87,938,148	42,144,411	22,071,730	152,154,289	-	-	-	2,469,154	2,469,154	2,469,154	810,919,623	55,986,053
751	Arua Municipal Council	11,681,378	8,655,497	4,285,641	26,622,516	-	-	-	1,878,284	1,878,284	1,878,284	1,065,543,724	31,325,989
752	Embeba Municipal Council	13,800,000	10,024,234	4,285,641	31,169,875	-	-	-	1,960,430	1,960,430	1,960,430	862,818,608	30,270,141
753	Fort Portal Municipal Council	16,400,000	10,652,327	4,285,641	33,880,799	-	-	-	1,837,415	1,837,415	1,837,415	1,141,972,196	24,653,570
754	Gulu Municipal Council	6,350,000	10,819,657	8,571,283	25,640,940	-	-	-	2,301,799	2,301,799	2,301,799	1,762,859,581	54,761,534
755	Jinja Municipal Council	12,131,282	11,234,817	6,428,462	29,795,561	-	-	-	2,082,493	2,082,493	2,082,493	1,754,632,735	34,883,120
756	Kabile Municipal Council	6,350,000	11,234,817	6,428,462	23,232,677	-	-	-	1,811,227	1,811,227	1,811,227	1,554,992,484	22,443,743
757	Uira Municipal Council	13,916,595	11,613,561	8,571,283	34,179,206	-	-	-	2,026,390	2,026,390	2,026,390	1,142,936,585	34,816,419
758	Makata Municipal Council	13,916,595	11,613,561	8,571,283	34,179,206	-	-	-	2,051,831	2,051,831	2,051,831	1,101,939,462	34,816,419
759	Makata Municipal Council	13,916,595	11,613,561	8,571,283	34,179,206	-	-	-	2,051,831	2,051,831	2,051,831	1,101,939,462	34,816,419
760	Makata Municipal Council	13,916,595	11,613,561	8,571,283	34,179,206	-	-	-	2,051,831	2,051,831	2,051,831	1,101,939,462	34,816,419
761	Makata Municipal Council	13,916,595	11,613,561	8,571,283	34,179,206	-	-	-	2,051,831	2,051,831	2,051,831	1,101,939,462	34,816,419
762	Makata Municipal Council	13,916,595	11,613,561	8,571,283	34,179,206	-	-	-	2,051,831	2,051,831	2,051,831	1,101,939,462	34,816,419
763	Makata Municipal Council	13,916,595	11,613,561	8,571,283	34,179,206	-	-	-	2,051,831	2,051,831	2,051,831	1,101,939,462	34,816,419
764	Makata Municipal Council	13,916,595	11,613,561	8,571,283	34,179,206	-	-	-	2,051,831	2,051,831	2,051,831	1,101,939,462	34,816,419
770	Karasa Municipal Council	7,679,608	8,213,516	8,571,283	22,321,606	-	-	-	2,097,713	2,097,713	2,097,713	1,070,128,451	39,373,018
771	Holma Municipal Council	7,679,608	8,213,516	8,571,283	22,321,606	-	-	-	2,097,713	2,097,713	2,097,713	1,070,128,451	39,373,018
772	Makoto Municipal Council	15,433,608	11,759,584	4,285,641	32,478,231	-	-	-	2,358,597	2,358,597	2,358,597	1,722,161,363	59,507,411
773	Karaga Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
774	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
775	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
776	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
777	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
778	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
779	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
780	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
781	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
782	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
783	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
784	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
785	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
786	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
787	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
788	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
789	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
790	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
791	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
792	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
793	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
794	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
795	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
796	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
797	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
798	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
799	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
800	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
801	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
802	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
803	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
804	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
805	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
806	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
807	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
808	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
809	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
810	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
811	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
812	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
813	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	24,560,041	-	-	-	1,860,497	1,860,497	1,860,497	485,816,149	30,012,522
814	Makoto Municipal Council	12,574,413	7,699,589	4,285,641	2								

Annex 2 - Quarter Two Local Governments GOU Expenditure Limits FY 2019/20

VOTE	LOCAL GOVERNMENT	OF Education		TOTAL	Wage (H)		Non-Wage	DHO part	OF Health			Development	TOTAL	
		e/w Development Grant (F)	e/w Traditional Development Grant (G)		Prog. 05, Item 321466	Prog. 05, Item 321467			Health facility part	Hospital part	e/w Development Grant (H)		e/w Traditional Development Grant (I)	
501	Adjunct District	-	-	2,350,055,483	1,572,716,445	134,970,963	13,439,955	70,917,574	40,664,434	24,513,242	24,513,242	-	1,722,220,650	
502	Arara District	-	-	1,943,008,785	1,048,614,705	73,669,695	6,524,152	6,524,152	40,664,434	10,765,853	10,765,853	-	1,133,628,426	
503	Arara District	-	-	6,427,008,785	1,261,215,391	332,729,898	31,668,133	115,089,334	17,015,211	22,917,860	22,917,860	-	1,646,824,249	
504	Bugti District	-	-	3,465,221,360	1,127,979,626	153,741,928	16,919,118	73,939,165	62,881,645	44,544,642	44,544,642	-	1,380,226,990	
505	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
506	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
507	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
508	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
509	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
510	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
511	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
512	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
513	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
514	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
515	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
516	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
517	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
518	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
519	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
520	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
521	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
522	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
523	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
524	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
525	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
526	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
527	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
528	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
529	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
530	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
531	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
532	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
533	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
534	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
535	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
536	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
537	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
538	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
539	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
540	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
541	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
542	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
543	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
544	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
545	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
546	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
547	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
548	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
549	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
550	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
551	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
552	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
553	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
554	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
555	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
556	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
557	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
558	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
559	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
560	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
561	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
562	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
563	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
564	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
565	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
566	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466	44,143,002	439,205,618	439,205,618	-	1,398,190,950	
567	Budhango District	-	-	3,178,370,044	1,430,446,444	113,136,880	12,397,242	57,331,466						

Annex 2 - Quarter Two Local Governments GOU Expenditure Limits FY 2019/20

NOTE	LOCAL GOVERNMENT	o/w Development Grant (E)	o/w Traditional Development Grant (E)	TOTAL	Wage (H)	Non-Wage	DHO part	Health facility part	Hospital part	Development	o/w Development Grant (H)	o/w Traditional Development Grant (H)	TOTAL
		Proj. 1385, Item 321470	Proj. 1385, Item 321472		Proj. 05, Item 321466	Proj. 05, Item 321467					Proj. 1385, Item 321470	Proj. 1385, Item 321472	
563	Koboko District	413,976,647	-	1,658,718,323	464,144,344	70,843,906	7,855,984	31,370,139	29,777,729	347,663,433	14,877,431	331,786,002	882,675,683
564	Amolatar District	408,574,956	33,333,333	1,888,100,790	398,277,643	62,654,572	7,097,856	30,700,720	24,866,217	452,758,305	452,758,305	-	917,222,000
565	Amolatar District	1,832,933,669	-	6,524,443,322	652,843,322	60,966,078	10,561,439	35,993,135	23,413,335	555,030,739	222,244,791	332,786,002	1,277,841,139
566	Manjara District	791,409,644	-	2,389,595,860	546,489,951	39,827,527	7,107,656	32,719,601	-	9,607,151	9,607,151	-	595,924,359
567	Bulawa District	406,145,647	-	2,149,615,770	670,180,557	66,467,312	5,008,272	25,983,908	35,100,932	437,872,822	437,872,822	-	1,174,550,691
568	Moyaya District	399,944,342	-	2,743,319,774	1,512,843,123	154,779,500	15,084,186	67,310,497	78,644,517	2,041,675	20,171,675	4,842,122	1,689,793,998
569	Nakaret District	404,084,348	-	2,697,873,156	1,448,709,675	146,097,121	9,565,376	46,717,189	92,814,169	4,842,122	4,842,122	-	6,720,642,918
570	Amuru District	413,405,222	-	1,663,004,676	652,516,973	58,825,792	10,085,958	46,739,834	-	6,297,180	6,297,180	-	627,250,545
571	Budaka District	419,150,098	-	2,446,612,969	554,126,918	54,252,004	8,858,375	49,553,629	13,073,729	13,073,729	13,073,729	-	674,250,545
572	Orum District	145,858,544	-	3,621,351,420	637,489,206	143,284,204	14,328,674	67,513,942	60,451,586	474,881,489	474,881,489	-	1,254,705,909
573	Adam District	390,556,571	-	1,658,447,324	695,240,312	83,317,180	6,205,522	34,964,558	42,150,100	5,591,599	5,591,599	-	784,489,111
574	Namunumba District	380,880,119	-	2,356,736,297	492,205,209	65,633,951	12,641,474	52,992,477	27,978,548	27,978,548	27,978,548	-	585,817,708
575	Dorolo District	408,489,609	-	2,191,485,479	564,986,954	46,202,489	7,555,574	34,547,315	52,008,434	242,715,532	242,715,532	-	853,905,375
576	Bulda District	408,343,046	-	1,094,931,857	780,307,016	87,838,496	6,823,933	29,226,139	218,206,013	218,206,013	218,206,013	-	1,086,366,525
577	Makara District	424,584,100	-	2,391,643,856	795,362,052	90,391,556	9,075,792	46,153,057	35,162,707	231,447,948	231,447,948	-	1,119,201,556
578	Bulakea District	423,397,289	-	3,139,989,612	446,393,444	51,150,453	9,089,167	42,081,686	-	34,379,793	34,379,793	-	580,923,090
579	Budaka District	111,982,370	-	1,972,370,276	837,641,103	96,632,066	9,867,185	47,986,532	40,981,349	235,044,370	235,044,370	-	1,160,321,489
580	Lyamonde District	425,763,314	-	1,321,421,377	898,224,057	67,119,992	5,223,906	27,956,057	40,070,027	11,479,625	11,479,625	-	976,773,374
581	Amudut District	342,806,801	-	758,310,276	202,960,204	60,429,393	6,600,566	27,956,057	25,872,770	8,890,818	8,890,818	-	272,226,415
582	Bulawa District	424,243,079	-	2,143,433,128	824,264,523	149,164,641	6,648,246	29,146,518	113,619,875	9,676,375	9,676,375	-	981,377,539
583	Burwerte District	394,723,274	-	2,383,228,928	446,444,872	81,337,258	14,421,746	73,316,012	254,727,742	64,614,312	64,614,312	-	789,760,372
584	Keregeva District	353,544,925	-	1,407,659,733	641,793,551	75,397,225	12,485,565	62,916,660	-	17,988,026	17,988,026	-	735,146,502
585	Lamwa District	409,717,167	-	1,712,486,496	650,154,595	46,445,716	8,566,670	37,878,706	-	3,498,433	3,498,433	-	700,098,404
586	Okie District	427,087,510	-	1,717,936,293	356,129,767	36,005,729	6,575,291	29,439,838	-	8,715,819	8,715,819	-	400,850,715
587	Zombo District	401,084,152	-	2,291,073,622	560,957,658	10,901,684	10,259,301	52,518,147	41,123,770	15,305,867	15,305,867	-	680,164,693
588	Adibong District	424,402,217	-	2,442,811,040	439,234,592	59,224,633	9,228,050	49,696,031	-	28,046,511	28,046,511	-	734,505,156
589	Bulmambul District	394,227,958	-	1,789,319,183	777,518,996	53,615,480	8,599,871	45,105,609	442,779,102	442,779,102	442,779,102	-	1,273,913,578
590	Burura District	121,733,280	-	359,107,088	370,746,463	31,721,613	6,078,573	26,646,588	-	229,999,280	229,999,280	-	632,447,206
591	Gemba District	413,413,844	-	2,338,906,749	424,609,997	44,208,715	8,046,146	36,160,569	-	13,618,468	13,618,468	-	483,497,180
592	Kirandongo District	410,447,714	-	2,331,110,933	834,091,798	144,371,924	11,703,815	55,993,598	76,580,511	4,132,031	4,132,031	-	982,601,725
593	Luka District	397,400,305	-	2,862,660,287	560,656,128	61,750,244	11,352,130	50,388,204	20,125,710	20,125,710	20,125,710	-	865,932,027
594	Namalingo District	400,020,922	-	2,429,630,927	590,541,421	54,476,498	10,224,574	48,251,974	-	459,143,086	459,143,086	-	1,106,100,955
595	Nicorilo District	414,711,214	-	1,533,555,619	299,423,312	26,658,692	4,290,107	22,155,532	-	218,520,292	218,520,292	-	543,602,248
596	Sereer District	412,308,538	-	2,957,044,340	639,684,850	70,363,514	12,719,372	57,984,142	-	226,700,756	226,700,756	-	959,769,120
597	Kyankwani District	387,133,924	66,666,667	2,981,177,414	581,666,332	59,289,919	10,044,437	48,945,182	28,712,885	245,788,523	245,788,523	-	886,764,674
598	Kalumu District	431,027,206	-	2,831,135,680	535,220,436	80,097,559	9,504,437	41,880,427	-	10,134,864	10,134,864	-	675,452,859
599	Lwengo District	421,098,070	-	3,160,924,347	663,377,934	65,565,224	12,183,703	53,181,621	-	14,251,347	14,251,347	-	743,194,605
600	Bulcamambuli District	416,706,898	-	2,014,614,106	369,331,482	39,918,632	7,201,571	32,417,081	-	5,597,493	5,597,493	-	1,129,677,669
601	Mtsoana District	415,886,375	-	3,075,910,217	428,398,083	44,758,466	8,213,014	36,545,027	-	442,342,101	442,342,101	-	915,488,220
602	Nchuthi District	421,722,858	-	1,098,847,184	373,465,566	31,023,058	5,395,857	25,052,201	-	225,376,781	225,376,781	-	629,865,405
603	Nyera District	421,072,948	-	2,011,294,606	490,343,775	91,546,794	6,585,382	29,448,475	56,216,537	14,947,630	14,947,630	-	597,857,199
604	Napak District	377,641,546	-	1,161,643,170	537,073,376	319,650,497	9,321,948	38,445,796	73,300,093	9,206,084	9,206,084	-	865,932,027
605	Kibuka District	774,427,029	-	2,594,309,752	573,486,059	52,654,409	9,255,056	43,399,353	-	253,136,856	253,136,856	-	793,617,324
606	Nworo District	394,221,535	-	1,473,412,042	739,543,144	114,302,437	7,210,072	38,159,345	69,012,980	235,831,888	235,831,888	-	1,129,677,669
607	Keit District	404,852,081	-	3,054,500,354	485,097,310	55,048,618	9,242,948	46,723,710	-	25,675,981	25,675,981	-	817,733,466
608	Burumbula District	430,844,159	-	2,624,385,413	729,463,198	66,865,139	5,335,999	20,946,826	40,664,334	16,405,109	16,405,109	-	871,733,466
609	Sheema District	428,961,871	-	2,710,856,598	885,597,110	72,114,089	6,321,948	25,576,709	40,664,432	226,462,280	226,462,280	-	871,733,466
610	Burwubi District	421,138,097	-	1,505,101,784	321,392,372	36,186,626	6,282,652	29,359,794	-	222,775,004	222,775,004	-	580,091,022
611	Kagero District	410,653,319	-	1,593,062,051	644,700,049	123,309,429	10,662,205	48,890,701	68,856,133	455,054,975	455,054,975	-	1,127,064,666
612	Kween District	421,372,201	-	2,537,067,893	686,759,181	35,301,048	5,682,201	29,618,847	-	445,317,585	445,317,585	-	1,167,368,814
613	Kagero District	373,598,461	-	2,776,304,957	1,039,126,043	157,724,419	18,708,884	77,793,008	61,222,527	21,791,012	21,791,012	-	1,143,781,134
614	Kamuro District	380,418,190	33,333,333	1,804,904,351	452,738,972	104,195,242	17,377,027	86,454,197	-	223,910,599	223,910,599	-	780,844,705
615	Omoro District	393,824,085	-	2,850,221,382	616,979,052	44,395,315	8,044,223	36,350,922	-	446,221,851	446,221,851	-	1,107,596,118
616	Rubanda District	408,987,870	-	2,858,466,685	591,613,611	52,558,008	9,207,183	43,932,625	-	1,898,112	1,898,112	-	644,916,113
617	Namuhanga District	409,148,173	-	2,956,518,702	492,853,815	52,558,008	8,265,183	43,932,625	-	3,933,014	3,933,014	-	549,345,637
618	Paraweti District	413,584,683	-	1,627,460,386	458,039,788	46,344,183	8,298,231	37,796,552	-	9,082,832	9,082,832	-	513,516,913
619	Burubo District	424,341,340	-	1,670,164,503	453,491,587	31,582,619	5,071,649	27,010,520	-	3,647,102	3,647,102	-	490,720,558
620	Rukiga District	420,386,376	-	2,371,371,830	616,859,713	33,313,959	6,010,108	28,405,140	-	5,640,480	5,640,480	-	657,804,152
621	Kyegera District	81,069,702	-	2,959,757,635	1,231,420,860	99,962,821	12,374,063	49,319,380	38,864,768	13,073,729	13,073,729	-	1,344,457,410
622	Burwarebwi District	430,238,401	-	2,052,263,770	524,695,983	50,678,380	9,229,046	40,349,834	-	6,972,656	6,972,656	-	582,257,410
623	Nahikulu District	409,836,847	-	926,782,285	153,927,076	20,100,240	5,444,898	22,615,342	-	4,034,820	4,034,820	-	116,074,136
624	Burweri District	403,817,266	-	2,273,059,545	432,230,204	46,045,980	9,191,835	36,854,145	-	227,469,001	227,469,001	-	705,745,185

Annex 2 - Quarter Two Local Governments GOU Expenditure Limits FY 2019/20

VOTE	LOCAL GOVERNMENT	e/w Development Grant (f)	e/w Transitional Development Grant (f)	TOTAL	Wage (H)	Non-Wage	DRD part	Health facility part	Hospital part	Development	e/w Development Grant (H)	e/w Transitional Development Grant (H)	TOTAL
		Proj. 1383, Item 321470	Proj. 1383, Item 321472		Proj. 05, Item 321466	Proj. 05, Item 321467					Proj. 1385, Item 321470	Proj. 1385, Item 321472	
675	Kaunda District	341,495,229	-	2,705,707,316	396,661,317	68,002,196	11,746,535	56,253,661	-	237,227,119	237,227,119	-	695,497,632
676	Kwana District	405,998,318	-	2,139,286,692	671,584,293	8,276,975	8,276,975	14,274,858	-	14,274,858	14,274,858	-	714,082,958
677	Kepelobong District	241,677,131	-	1,094,830,972	281,773,908	19,265,274	5,095,024	19,265,274	-	7,605,722	7,605,722	-	313,740,384
678	Kibwebo District	384,767,950	-	1,750,463,445	428,255,590	87,648,001	14,509,196	73,158,805	-	22,191,890	22,191,890	-	524,115,481
679	Obong District	21,447,999	-	52,239,265	445,501,105	24,964,179	3,402,650	20,443,598	-	5,379,760	5,379,760	-	475,327,044
680	Karo District	84,761,628	-	1,238,022,270	505,464,819	41,149,006	6,126,803	35,022,203	-	5,379,760	5,379,760	-	793,327,851
681	Nwanpara District	58,921,662	-	2,149,186,013	350,331,790	49,447,708	7,362,420	42,085,288	-	237,544,057	237,544,057	-	637,329,755
682	Kigwena District	65,328,297	-	1,293,951,372	379,109,623	37,011,278	5,644,702	32,366,551	-	21,003,284	21,003,284	-	438,024,185
683	Madikololo District	57,445,062	-	1,542,019,691	320,216,908	44,003,595	6,551,830	37,451,765	-	10,739,520	10,739,520	-	374,580,023
684	Karera District	36,639,286	-	613,429,215	304,925,013	28,029,482	4,434,020	24,595,462	-	10,584,470	10,584,470	-	343,997,365
685	Kalahi District	55,986,053	-	866,505,678	317,605,935	42,966,446	4,153,148	38,813,297	-	6,730,282	6,730,282	-	362,307,863
701	Aqua Municipal Council	31,925,999	-	1,093,469,723	187,619,255	17,251,570	3,157,648	14,093,902	-	20,460,597	20,460,597	-	225,331,422
702	Enkebhe Municipal Council	30,276,341	-	891,094,949	89,722,170	18,802,018	3,267,247	15,534,771	-	30,483,072	30,483,072	-	139,027,260
703	Fort-Portal Municipal Council	24,637,570	-	1,166,609,766	218,855,504	18,796,447	3,868,150	14,928,697	-	4,958,133	4,958,133	-	242,010,684
704	Gulu Municipal Council	54,761,534	-	1,817,221,115	176,107,346	27,450,547	5,051,687	22,404,724	-	13,064,493	13,064,493	-	223,028,730
705	Ilipa Municipal Council	14,432,120	-	1,785,484,855	435,443,142	27,450,547	4,555,619	22,895,928	-	2,979,444	2,979,444	-	466,203,160
707	Kalahi Municipal Council	22,447,743	-	1,557,485,227	139,342,311	16,221,184	3,455,658	12,765,526	-	1,838,493	1,838,493	-	197,401,888
708	Lufa Municipal Council	34,364,989	-	1,176,951,574	123,421,176	24,481,593	4,090,482	20,391,112	-	12,313,856	12,313,856	-	160,218,575
709	Masaka Municipal Council	34,816,419	-	1,136,755,881	98,815,530	20,322,660	3,338,771	16,934,089	-	45,485,521	45,485,521	-	164,433,911
760	Masaka Municipal Council	37,290,187	-	2,055,740,110	357,680,833	36,535,720	4,273,221	19,953,406	-	949,056	949,056	-	385,165,619
761	Masaka Municipal Council	49,442,032	-	3,007,418,101	331,693,045	39,821,571	6,220,338	33,601,238	-	17,854,542	17,854,542	-	389,868,158
762	Mororo Municipal Council	16,040,835	-	368,362,863	64,952,129	6,484,279	1,296,503	5,187,776	-	-	-	-	71,456,608
763	Seoroti Municipal Council	26,206,074	-	1,221,614,482	264,800,690	16,456,665	3,076,915	13,379,750	-	1,311,005	1,311,005	-	282,561,360
764	Forero Municipal Council	23,476,113	-	1,008,993,135	167,004,216	15,021,095	3,107,710	11,913,385	-	2,847,168	2,847,168	-	184,932,499
770	Kaese Municipal Council	39,373,018	-	1,059,501,469	731,173,357	25,601,726	4,170,038	21,431,688	-	179,792,380	179,792,380	-	936,530,863
771	Holma Municipal Council	40,245,981	-	1,159,237,432	135,246,155	27,623,945	4,200,599	23,423,346	-	4,156,548	4,156,548	-	107,165,693
772	Makono Municipal Council	59,507,411	-	1,781,668,774	308,155,913	52,842,191	5,731,131	47,111,060	-	139,808,576	139,808,576	-	500,845,680
773	Ilipa Municipal Council	30,012,522	-	515,828,671	78,800,021	14,782,444	2,306,258	12,476,186	-	15,625,846	15,625,846	-	109,217,361
774	Masaka Municipal Council	44,927,429	-	1,113,734,655	139,360,343	23,714,217	3,716,838	19,997,379	-	50,318,755	50,318,755	-	213,993,315
775	Nwanpara Municipal Council	25,832,414	-	241,524,340	133,650,179	9,916,406	1,765,508	8,150,898	-	3,137,695	3,137,695	-	146,684,280
776	Busa Municipal Council	31,353,264	-	443,769,655	135,272,007	14,838,588	2,663,484	12,175,104	-	65,787,235	65,787,235	-	215,898,780
777	Butha Buthe - Ilipa Municipal Council	22,434,594	-	1,076,318,198	145,698,272	12,901,417	1,920,931	10,980,486	-	1,764,553	1,764,553	-	160,465,082
778	Rukwira Municipal Council	27,661,229	-	863,222,335	246,717,635	22,400,932	2,240,000	20,160,932	-	4,198,120	4,198,120	-	273,316,694
779	Nwanpara Municipal Council	121,075,853	-	1,449,122,584	355,337,702	86,066,658	15,680,123	70,386,535	-	74,012,369	74,012,369	-	515,398,729
780	Makwinda-Sababwabo M.C.	110,073,979	-	693,148,268	128,680,412	67,275,576	12,313,443	54,943,093	-	116,506,985	116,506,985	-	312,472,973
781	Kira Municipal Council	112,491,172	-	1,078,990,452	101,680,312	68,852,327	12,313,443	54,943,093	-	278,716,319	278,716,319	-	449,251,128
782	Kisumu Municipal Council	22,251,229	-	218,817,734	33,041,103	13,632,223	2,725,783	10,906,440	-	-	-	-	46,729,726
783	Mityana Municipal Council	39,541,633	-	1,004,066,602	159,580,840	25,505,444	4,355,174	21,150,270	-	4,322,502	4,322,502	-	189,408,786
784	Kisumu Municipal Council	24,795,425	-	607,920,755	44,941,539	10,805,405	1,608,830	9,196,569	-	15,829,471	15,829,471	-	71,576,415
785	Kisumu Municipal Council	36,604,406	-	621,269,924	147,442,080	21,866,609	5,860,819	13,511,058	-	13,370,898	13,370,898	-	189,742,907
786	Makwinda Municipal Council	39,323,930	-	816,051,760	75,387,141	21,346,776	3,410,824	17,935,952	-	28,145,742	28,145,742	-	250,627,166
787	Kumi Municipal Council	33,506,696	-	616,371,726	207,890,495	14,590,489	2,911,384	11,679,105	-	49,594,300	49,594,300	-	166,169,692
788	Lugazi Municipal Council	49,015,163	-	711,489,902	91,977,650	24,505,742	4,407,072	20,103,275	-	31,444,961	31,444,961	-	136,182,265
789	Kamuli Municipal Council	29,501,071	-	745,720,139	88,214,961	14,502,443	2,181,170	12,321,273	-	2,380,394	2,380,394	-	137,012,403
791	Handu Municipal Council	26,031,993	-	848,460,099	123,050,244	11,671,165	1,771,124	9,900,041	-	7,330,856	7,330,856	-	33,502,439
792	Nieu Municipal Council	43,006,900	-	1,224,041,350	295,077,724	23,170,595	3,840,713	19,330,146	-	51,346,023	51,346,023	-	250,339,304
793	Ape Municipal Council	69,731,481	-	1,000,205,066	164,766,519	34,766,782	5,765,721	28,991,061	-	-	-	-	291,349,773
794	Nabbi Municipal Council	38,837,886	-	765,600,215	47,061,780	11,626,380	1,904,495	9,721,885	-	24,241,463	24,241,463	-	73,446,221
795	Nabbi Municipal Council	28,821,132	-	745,628,530	282,841,138	8,455,535	8,455,535	-	-	170,255,285	170,255,285	-	469,993,868
796	Sheema Municipal Council	26,040,131	-	363,089,592	38,041,824	10,082,344	1,499,501	8,582,843	-	12,320,209	12,320,209	-	144,839,741,162
797	Koido Municipal Council	39,229,138	-	1,468,693,200	278,317,263	21,394,727	3,361,749	18,032,978	-	-	-	-	-
Total		50,654,021,430	549,554,389	383,825,505,282	109,128,717,212	14,044,949,917	1,650,723,233	7,485,588,643	4,897,637,991	19,686,074,033	16,671,000,015	2,995,074,018	144,839,741,162

Annex 2 - Quarter Two Local Governments GOU Expenditure Limits FY 2019/20

VOTE	LOCAL GOVERNMENT	Non-Wage	o/w Rural Water & Sanitation - District	o/w Natural Resources & Environment	09 Water and Environment				10 Social Development				Wage	o/w Urban Unconditional Grant - Wage
					Development	o/w Development Grant (M)	o/w Traditional Development Grant (M)	TOTAL	Non-Wage (SD)	TOTAL				
		Prog 07L Item 32167	Prog 07L Item 32167	Prog 08L Item 32167	Prog 07L Item 32167	Prog 13B2 Item 32170	Prog 13B1 Item 32172		Prog 09L Item 32167					Prog 01L Item 32150
501	Adjuman District	11,450,079	9,964,188	1,485,891	85,108,330	78,501,660	6,600,660	96,556,399	13,970,702	13,970,702	631,181,320	55,041,998		
502	Ape District	9,065,177	8,035,274	1,029,903	125,673,676	125,673,676	-	114,723,853	7,541,334	7,541,334	363,726,688	51,914,578		
503	Arua District	13,906,554	9,458,524	4,447,972	207,697,889	207,697,889	-	221,204,418	31,914,578	31,914,578	614,251,562	22,579,940		
504	Bugiri District	11,102,011	8,209,430	2,892,581	194,161,880	194,161,880	-	211,665,551	22,579,940	22,579,940	531,784,193	577,783,568		
505	Bundaburi District	9,316,786	8,693,611	1,223,175	153,342,726	153,342,726	-	163,255,512	12,419,490	12,419,490	620,468,090	31,203,000		
506	Bushenyi District	8,685,971	7,652,340	1,033,631	61,305,909	61,305,909	-	69,991,810	8,836,918	8,836,918	345,184,452	-		
507	Busia District	9,841,830	7,877,663	1,964,167	154,057,422	154,057,422	-	163,899,252	15,409,271	15,409,271	650,189,382	-		
508	Gulu District	9,980,774	8,936,946	953,828	165,118,302	165,118,302	-	175,009,136	7,790,428	7,790,428	650,189,382	-		
509	Homa District	9,934,098	7,852,513	2,081,585	179,715,923	179,715,923	-	189,626,074	11,267,084	11,267,084	390,428,670	38,760,790		
510	Iringa District	9,934,098	7,852,513	2,081,585	179,715,923	179,715,923	-	189,626,074	11,267,084	11,267,084	390,428,670	38,760,790		
511	Iringa District	9,934,098	7,852,513	2,081,585	179,715,923	179,715,923	-	189,626,074	11,267,084	11,267,084	390,428,670	38,760,790		
512	Kabale District	11,850,124	8,025,050	3,825,074	181,202,421	181,202,421	-	196,615,691	16,110,188	16,110,188	601,131,335	13,383,726		
513	Kabarole District	9,352,540	7,505,428	1,847,112	78,055,567	78,055,567	-	86,230,966	8,230,966	8,230,966	771,543,412	119,785,009		
514	Kakamega District	8,316,435	7,505,428	811,007	155,414,838	155,414,838	-	164,904,378	12,011,069	12,011,069	641,123,027	119,785,009		
515	Karungu District	7,940,545	7,554,519	386,026	71,292,233	71,292,233	-	81,609,058	6,773,882	6,773,882	378,815,218	16,594,002		
517	Kemuli District	11,734,837	8,586,909	3,147,928	80,535,134	80,535,134	-	96,875,699	3,806,456	3,806,456	654,288,844	44,207,345		
518	Kericho District	9,864,819	8,308,207	1,556,612	159,095,731	159,095,731	-	213,699,775	24,602,709	24,602,709	357,850,160	44,207,345		
519	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
520	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
521	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
522	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
523	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
524	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
525	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
526	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
527	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
528	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
529	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
530	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
531	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
532	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
533	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
534	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
535	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
536	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
537	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
538	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
539	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
540	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
541	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
542	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
543	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
544	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
545	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
546	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
547	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
548	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
549	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
550	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
551	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
552	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
553	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
554	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
555	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
556	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
557	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
558	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
559	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
560	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
561	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		
562	Kisumu District	9,355,958	7,156,358	2,199,600	78,502,382	78,502,382	-	89,554,204	15,072,261	15,072,261	606,529,819	152,053,557		

Annex 2 - Quarter Two Local Governments GOU Expenditure Limits FY 2019/20

VOTE	LOCAL GOVERNMENT	Non-Wage	o/w Rural Water & Sanitation District	o/w Natural Resources & Environment	o/w Support Services Grant - Urban Water	Development	o/w Development Grant (W)	o/w Transitional Development Grant (W)	TOTAL	Non-Wage (SD)	TOTAL	Wage	o/w Urban Unconditional Grant - Wage
		Proj 07/ Item 321467	Proj 07/ Item 321467	Proj 08/ Item 321467	Proj 07/ Item 321469		Proj 1382/ Item 321470	Proj 1382/ Item 321472		Proj 09/ Item 321467			Proj 01/ Item 321450
553	Koboko District	8,709,473	7,652,156	1,117,723	-	114,649,076	114,649,076	-	123,458,955	9,189,333	9,189,333	331,626,485	-
554	Amolatar District	9,018,976	8,085,632	933,344	-	59,782,448	59,782,448	-	68,801,864	7,989,628	7,989,628	409,460,107	57,915,807
555	Amuria District	9,557,960	8,065,507	1,497,453	-	97,089,390	97,089,390	-	106,447,350	11,419,628	11,419,628	374,452,249	37,582,219
556	Marakwet District	8,241,858	7,294,010	947,848	-	120,424,014	113,741,354	-	128,538,872	9,072,906	9,072,906	634,972,086	44,260,136
557	Bukuru District	8,536,957	7,219,524	1,317,433	-	121,785,319	65,184,659	-	60,002,276	6,731,553	6,731,553	440,948,071	47,620,743
558	Miyana District	9,531,194	8,075,399	1,455,795	-	158,120,299	151,515,639	-	167,559,493	11,600,134	11,600,134	509,874,052	47,620,743
559	Nakuru District	10,648,338	9,319,579	1,328,759	-	102,392,483	95,795,974	-	113,076,170	11,172,848	11,172,848	450,948,071	47,620,743
570	Amuria District	11,792,288	10,387,893	1,404,395	-	118,449,665	69,398,101	-	87,791,044	12,571,026	12,571,026	436,454,309	36,206,686
571	Budaka District	8,986,333	7,521,836	1,464,497	-	156,824,480	159,204,120	-	208,449,915	20,433,716	20,433,716	420,073,256	21,515,776
572	Oyam District	8,931,222	2,936,213	948,131	-	65,919,448	59,311,748	-	75,748,136	9,380,151	9,380,151	388,030,135	35,925,820
573	Abim District	9,248,648	8,455,527	893,121	-	165,805,310	159,204,120	-	175,553,447	16,197,953	16,197,953	372,952,359	36,370,272
574	Namunumba District	9,744,077	7,858,812	1,885,265	-	165,805,310	159,204,120	-	175,553,447	16,197,953	16,197,953	372,952,359	36,370,272
575	Dorobo District	8,077,814	7,803,477	1,174,337	-	80,307,073	80,307,073	-	89,344,887	9,919,818	9,919,818	387,679,141	35,827,860
576	Bodika District	8,746,460	7,764,460	1,001,144	-	106,672,169	100,071,509	-	115,338,173	7,257,240	7,257,240	228,725,422	30,260,873
577	Marakwet District	8,240,305	7,497,272	1,243,033	-	71,649,970	11,649,970	-	80,390,275	10,733,046	10,733,046	345,594,488	56,893,143
578	Budaka District	9,820,259	8,204,408	1,615,851	-	162,632,957	162,632,957	-	172,483,216	12,741,541	12,741,541	341,392,854	46,331,250
579	Budaka District	10,474,170	8,805,255	1,672,915	-	156,565,823	148,964,213	-	161,035,043	11,290,469	11,290,469	341,392,854	46,331,250
580	Lymnamba District	8,186,760	7,560,538	626,222	-	147,774,728	141,171,569	-	155,060,989	5,477,720	5,477,720	353,631,228	40,326,636
581	Amolatar District	9,523,181	8,619,350	903,831	-	108,810,728	102,210,068	-	118,333,909	9,105,098	9,105,098	240,882,786	27,099,301
582	Burera District	8,246,881	7,447,841	799,040	-	191,677,862	185,071,302	-	199,924,843	7,634,593	7,634,593	506,180,572	50,389,556
583	Burera District	12,159,224	9,467,954	2,691,270	-	141,917,057	135,316,397	-	154,076,281	21,920,481	21,920,481	354,700,401	30,389,556
584	Kyeremwa District	10,603,128	8,652,631	1,950,497	-	144,297,722	137,697,057	-	155,100,855	11,717,026	11,717,026	426,667,246	75,090,315
585	Larwa District	11,862,186	10,919,578	942,608	-	66,167,187	59,615,527	-	76,078,373	9,457,025	9,457,025	450,319,249	43,465,114
586	Okote District	9,124,784	8,451,911	872,873	-	65,917,584	59,615,527	-	75,482,368	6,741,073	6,741,073	307,826,793	31,295,208
587	Zembo District	9,119,073	7,818,429	1,300,644	-	105,511,231	108,511,231	-	117,300,368	14,554,531	14,554,531	381,515,897	41,611,278
588	Alotonga District	10,797,730	9,136,066	1,667,124	-	89,386,815	89,386,815	-	100,184,545	12,425,801	12,425,801	343,380,923	35,096,471
589	Burumbali District	9,210,900	8,301,578	1,409,322	-	120,441,000	120,441,000	-	130,151,900	11,519,023	11,519,023	667,150,616	59,439,317
590	Buruma District	8,597,739	7,888,012	709,727	-	137,529,428	130,931,768	-	146,127,167	6,413,543	6,413,543	466,918,500	42,335,471
591	Gomha District	9,889,235	8,777,204	1,112,031	-	96,418,608	89,817,948	-	106,307,733	8,406,463	8,406,463	337,041,420	27,339,780
592	Ng'aradongo District	10,816,280	9,541,345	1,274,935	-	135,161,333	128,561,173	-	145,978,113	15,205,380	15,205,380	366,268,274	113,134,254
593	Luka District	9,384,676	7,721,516	1,663,160	-	154,399,838	147,788,259	-	163,774,259	13,990,817	13,990,817	308,869,742	19,334,254
594	Namuyaga District	10,333,090	8,759,041	1,580,949	-	180,065,318	176,464,658	-	193,398,408	13,634,579	13,634,579	432,897,348	60,727,452
595	Nicoro District	8,467,493	7,297,901	599,592	-	52,691,407	46,091,147	-	61,159,300	4,449,042	4,449,042	481,565,598	17,412,891
596	Sere District	10,429,767	8,315,694	2,114,073	-	125,455,627	125,455,627	-	135,656,394	17,147,635	17,147,635	479,233,377	117,251,871
597	Kyamwari District	10,422,805	8,846,349	1,576,456	-	175,283,993	168,688,313	-	185,706,798	12,961,534	12,961,534	485,774,742	106,331,882
598	Kalungu District	8,610,964	7,631,347	977,617	-	66,909,279	62,308,619	-	77,520,243	8,960,184	8,960,184	451,885,617	127,275,543
599	Lwengo District	9,513,072	7,946,468	1,566,604	-	172,186,073	165,585,413	-	181,699,145	13,040,025	13,040,025	374,525,651	77,469,572
600	Bulomamuli District	8,461,726	7,497,366	964,360	-	91,523,708	84,923,048	-	99,995,434	7,467,266	7,467,266	324,880,053	38,253,804
601	Misima District	8,666,217	7,640,270	1,025,947	-	70,809,298	63,709,138	-	79,996,015	8,551,619	8,551,619	466,148,090	51,321,399
602	Rufiji District	8,454,903	7,718,228	716,675	-	111,596,311	106,297,853	-	122,053,414	6,703,913	6,703,913	480,714,195	44,215,441
603	Ngora District	8,518,427	7,511,670	1,006,757	-	67,295,770	67,295,770	-	75,814,197	8,275,795	8,275,795	240,607,821	47,269,104
604	Napak District	12,202,337	10,781,073	1,421,264	-	82,513,820	75,393,160	-	94,736,157	11,488,067	11,488,067	557,484,172	39,031,441
605	Nibuku District	9,162,316	7,591,414	1,570,902	-	140,066,734	143,066,733	-	152,229,049	13,191,158	13,191,158	372,944,475	39,031,441
606	Nwero District	12,209,772	10,815,013	1,393,759	-	152,722,101	146,181,441	-	164,991,873	12,833,465	12,833,465	372,280,835	24,924,103
607	Kole District	9,600,342	7,990,209	1,609,133	-	157,488,866	157,488,866	-	167,099,308	12,587,287	12,587,287	396,225,648	37,191,785
608	Burumbali District	7,832,094	7,281,144	550,950	-	61,516,271	54,915,611	-	60,319,165	5,361,668	5,361,668	277,000,318	33,339,138
609	Siwera District	7,703,747	7,271,318	432,429	-	55,654,627	55,654,627	-	61,314,394	6,134,204	6,134,204	277,000,318	33,339,138
610	Burumbali District	9,108,343	8,258,077	80,266	-	139,191,445	132,990,785	-	148,299,788	6,658,348	6,658,348	301,551,325	21,915,687
611	Agago District	12,078,168	10,405,611	1,672,557	-	91,409,819	84,112,437	-	104,487,987	15,867,715	15,867,715	490,888,643	108,667,222
612	Kween District	8,701,334	7,989,942	718,392	-	69,213,027	63,112,437	-	78,414,331	6,056,059	6,056,059	442,667,790	56,477,202
613	Karagi District	10,502,276	8,346,899	2,155,377	-	151,286,47	144,588,087	-	161,761,023	19,035,485	19,035,485	650,684,846	56,188,277
614	Nakumio District	11,201,288	8,611,778	2,589,510	-	167,355,866	160,555,206	-	171,597,134	20,742,569	20,742,569	408,813,765	32,794,799
615	Omoro District	9,160,989	8,082,832	1,078,157	-	106,643,194	100,424,514	-	115,341,333	9,552,045	9,552,045	405,329,373	41,136,321
616	Rudenda District	7,648,760	7,232,593	416,167	-	134,389,369	134,389,369	-	148,487,546	11,663,412	11,663,412	395,708,515	43,151,082
617	Namindwa District	9,692,233	8,267,593	1,424,640	-	134,707,195	134,707,195	-	148,487,546	11,663,412	11,663,412	395,708,515	43,151,082
618	Pakwach District	8,700,451	7,215,988	1,484,463	-	134,707,195	134,707,195	-	148,487,546	11,663,412	11,663,412	395,708,515	43,151,082
619	Buruma District	7,864,418	7,222,880	641,538	-	141,771,606	141,771,606	-	148,487,546	11,663,412	11,663,412	395,708,515	43,151,082
620	Ruhigi District	7,864,418	7,222,880	641,538	-	141,771,606	141,771,606	-	148,487,546	11,663,412	11,663,412	395,708,515	43,151,082
621	Kyeremwa District	9,740,125	8,240,693	1,500,432	-	150,960,566	144,824,396	-	160,793,181	11,777,689	11,777,689	357,777,050	70,633,623
622	Bungoma District	8,138,954	7,398,435	740,528	-	101,779,046	97,178,386	-	111,918,000	8,702,193	8,702,193	520,701,702	83,348,443
623	Nakuru District	9,095,448	8,351,072	744,376	-	109,538,400	102,937,240	-	111,633,848	6,613,944	6,613,944	376,956,197	101,442,651
624	Bugweri District	8,311,530	7,383,416	948,114	-	148,144,935	141,544,295	-	154,436,985	9,936,010	9,936,010	375,617,437	37,500,000