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THE REPUBLIC OF UGANDA

In any correspondence on
this subject please quote No. BPD 86/150/01

8th January, 2021

See Distribution List

ADDITIONAL LOCAL GOVERNMENT QUARTER THREE (Q3) EXPENDITURE LIMITS FOR LOCAL REVENUE FOR FY 2020/21

Reference is made to the Circular Ref: MET.50/268/01 dated 16th December 2020, communicating Quarter Three Expenditure Limits for FY 2020/21 for all Budget categories. Further reference is made to the several correspondences from most of you requesting for Local Revenue Expenditure limits to enable you undertake various activities in your respective Local Governments during FY 2020/21.

The release for Local Revenue is based on remittances to the Consolidated Fund. As such, consideration has been made only for those Local Governments whose recovery levels were above 100% of the respective cumulative advanced Local Revenue Cash Limits as per the Accountant General's report for the period ending 31st December, 2020.

Following our analysis and confirmation that your additional remittances to the holding Account at Bank of Uganda are over and above the funds so far advanced to your respective Votes, the Ministry has considered 20% of your Local Revenue budget for FY 2020/21 plus any outstanding balances of remittances in excess of your Q1 and Q2 Local Revenue Cash Limits.

In light of the above, I have therefore authorized additional Quarter Three (Q3) Expenditure Limits amounting to **US\$23,125,436,005/= (Twenty Three Billion, One Hundred Twenty Five Million Four Hundred Thirty Six Thousand Five shillings only)**.

You are therefore requested to immediately submit a breakdown of the above funds by category (whether Non-wage Recurrent or Development) in line with your Approved Budget, to facilitate upload on the IFMS, after which you will be required to submit your Accounting warrants up to the ceilings communicated. The above breakdown should be sent to hpmed@finance.go.ug by **Monday, 11th January 2021**. Local Governments that will not adhere to the above deadline will have their Expenditure Limits lumped under the Non-Wage budget category.

Kenneth Mugambe

FOR: PERMANENT SECRETARY/ SECRETARY TO THE TREASURY

Cc: The Permanent Secretary, Ministry of Local Government
The Accountant General

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Distribution List:

Accounting Officer	Adjumani District
Accounting Officer	Bundibugyo District
Accounting Officer	Busia District
Accounting Officer	Hoima District
Accounting Officer	Iganga District
Accounting Officer	Kaberamaido District
Accounting Officer	Kalangala District
Accounting Officer	Kamwenge District
Accounting Officer	Kanungu District
Accounting Officer	Kapchorwa District
Accounting Officer	Kyenjojo District
Accounting Officer	Luwero District
Accounting Officer	Pallisa District
Accounting Officer	Rakai District
Accounting Officer	Soroti District
Accounting Officer	Tororo District
Accounting Officer	Wakiso District
Accounting Officer	Manafwa District
Accounting Officer	Bukwo District
Accounting Officer	Nakaseke District
Accounting Officer	Oyam District
Accounting Officer	Dokolo District
Accounting Officer	Lyantonde District
Accounting Officer	Kyegegwa District
Accounting Officer	Otuke District
Accounting Officer	Zombo District
Accounting Officer	Buvuma District
Accounting Officer	Serere District
Accounting Officer	Mitooma District
Accounting Officer	Napak District
Accounting Officer	Sheema District
Accounting Officer	Agago District
Accounting Officer	Rubanda District
Accounting Officer	Bunyangabu District
Accounting Officer	Kapelebyong District
Accounting Officer	Kikuube District
Accounting Officer	Obongi District
Accounting Officer	Kazo District
Accounting Officer	Entebbe Municipal Council

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Accounting Officer	Kabale Municipal Council
Accounting Officer	Moroto Municipal Council
Accounting Officer	Kasese Municipal Council
Accounting Officer	Masindi Municipal Council
Accounting Officer	Busia Municipal Council
Accounting Officer	Mityana Municipal Council
Accounting Officer	Koboko Municipal Council
Accounting Officer	Mubende Municipal Council
Accounting Officer	Kumi Municipal Council
Accounting Officer	Lugazi Municipal Council
Accounting Officer	Ibanda Municipal Council
Accounting Officer	Njeru Municipal Council
Accounting Officer	Nebbi Municipal Council
Accounting Officer	Bugiri Municipal Council
Accounting Officer	Kotido Municipal Council
Accounting Officer	Arua City
Accounting Officer	Mbarara City
Accounting Officer	Jinja City
Accounting Officer	Lira City

Mission

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ANNEX 1: LOCAL REVENUE EXPENDITURE LIMITS FOR QUARTER THREE

FY 2020/21

No.	Vote	Local Government	Revised Budget	Additional Q3 Limit
1	501	Adjumani District	527,315,298	106,768,526
2	505	Bundibugyo District	399,037,000	213,182,205
3	507	Busia District	746,988,160	186,942,148
4	509	Hoima District	1,345,235,139	275,323,594
5	510	Iganga District	630,289,912	325,854,154
6	514	Kaberamaido District	238,507,350	96,667,297
7	515	Kalangala District	1,379,547,052	280,298,409
8	518	Kamwenge District	918,677,000	186,385,008
9	519	Kanungu District	969,000,605	231,898,255
10	520	Kapchorwa District	384,000,000	155,300,513
11	530	Kyenjojo District	248,399,462	198,719,570
12	532	Luwero District	3,128,744,031	911,359,742
13	548	Pallisa District	588,550,326	204,619,181
14	549	Rakai District	568,561,478	170,017,361
15	553	Soroti District	827,584,545	270,743,461
16	554	Tororo District	2,389,447,277	751,138,859
17	555	Wakiso District	13,395,518,294	3,428,789,926
18	566	Manafwa District	538,361,675	152,234,309
19	567	Bukwo District	343,288,000	72,671,911
20	569	Nakaseke District	885,462,369	181,011,591
21	572	Oyam District	833,686,372	383,686,582
22	575	Dokolo District	408,851,879	85,588,678
23	580	Lyantonde District	190,414,000	42,060,592
24	584	Kyegegwa District	889,059,700	244,733,944
25	586	Otuke District	228,092,000	69,254,576
26	587	Zombo District	1,040,800,000	445,071,958
27	590	Buvuma District	364,372,767	80,989,947
28	596	Serere District	1,025,010,800	257,706,124
29	601	Mitooma District	585,805,520	130,482,818
30	604	Napak District	180,000,000	127,231,169
31	609	Sheema District	636,032,700	130,073,103
32	611	Agago District	191,000,001	38,591,700
33	616	Rubanda District	587,633,791	247,767,788
34	622	Bunyangabu District	487,597,963	138,896,676
35	627	Kapelebyong District	452,512,500	91,789,706
36	628	Kikuube District	1,057,740,200	218,548,400
37	629	Obongi District	320,630,000	199,205,450
38	630	Kazo District	824,355,800	166,016,453
39	752	Entebbe Municipal Council	5,305,493,954	1,080,012,264
40	757	Kabale Municipal Council	2,051,610,732	1,159,385,314
41	762	Moroto Municipal Council	535,155,000	150,592,312
42	770	Kasese Municipal Council	1,237,218,500	307,023,573

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ANNEX 1: LOCAL REVENUE EXPENDITURE LIMITS FOR QUARTER THREE**FY 2020/21**

43	774	Masindi Municipal Council	1,644,757,918	329,061,487
44	776	Busia Municipal Council	640,000,000	155,485,755
45	783	Mityana Municipal Council	995,000,000	206,964,743
46	785	Koboko Municipal Council	954,314,000	201,160,000
47	786	Mubende Municipal Council	1,258,773,260	264,966,458
48	787	Kumi Municipal Council	536,951,000	168,600,181
49	788	Lugazi Municipal Council	1,379,000,000	597,842,810
50	791	Ibanda Municipal Council	801,550,000	162,930,279
51	792	Njeru Municipal Council	4,918,763,818	1,789,640,000
52	794	Nebbi Municipal Council	598,669,800	141,677,634
53	795	Bugiri Municipal Council	547,118,000	109,549,572
54	797	Kotido Municipal Council	398,960,000	81,042,061
55	851	Arua City	3,238,187,500	704,891,611
56	852	Mbarara City	6,992,445,000	1,529,133,160
57	854	Jinja City	8,486,152,880	1,781,274,276
58	858	Lira City	3,403,590,000	706,580,831
		TOTAL	86,679,822,328	23,125,436,005

