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In any correspondence on
this subject please quote No. BPD 86/150/01 THE REPUBLIC OF UGANDA

5th November, 2019

Local Government Accounting Officers (List attached)

ADDITIONAL QUARTER TWO EXPENDITURE LIMITS FOR LOCAL GOVERNMENT LOCAL REVENUE FOR FY 2019/20

Reference is made to several correspondences from you requesting for additional Local Revenue to undertake various activities in your respective Local Governments as planned in FY 2019/20. Further reference is made to our circular dated 2nd October 2019 communicating the Second Quarter Expenditure Limits for FY 2019/20.

As you are aware, Quarter Two Expenditure Limits for FY 2019/20 were provided to twenty seven (27) Local Governments amounting to **UShs. 7,328,435,862** based on their remittances to the Consolidated Fund. Since then we have received more requests of Local Revenue. Based on our analysis, only fifteen (15) Local Governments qualify for additional Expenditure Limits having remitted 100% and more Local Revenue.

Accordingly, I have authorized additional Expenditure Limits for the fifteen (15) Local Governments as per *Annex 1* attached amounting to **UShs. 1,193,402,546** for Local Revenue for FY 2019/20 to undertake various activities in your Local Governments.

The above funds have already been uploaded on the IFMS. You are therefore, requested to warrant for the above funds up to the level indicated in the Expenditure Limits for FY 2019/20.


Keith Muhakanizi
PERMANENT SECRETARY/ SECRETARY TO TREASURY

Copy to: The Auditor General
The Permanent Secretary, Ministry of Local Government
The Accountant General

ANNEX 1: LOCAL GOVERNMENTS QUARTER TWO ADDITIONAL LOCAL REVENUE EXPENDITURE LIMITS FOR FY 2019/20

No.	Vote	Local Government	Revised Budget	Total Issued CL(Q1&Q2)	TOTAL RECOVERED LR	Additional Q2 Limits
1	506	Bushenyi District	440,265,380	110,066,345	119,326,356	9,260,011
2	530	Kyenjojo District	248,499,462	62,124,865	95,027,465	32,902,600
3	532	Luwero District	357,974,036	220,019,630	302,230,788	82,211,158
4	537	Mbarara District	971,430,672	242,857,668	266,226,092	23,368,424
5	546	Ntungamo District	1,129,092,232	282,273,058	320,878,983	38,605,925
6	753	Fort-Portal Municipal Council	1,957,839,851	218,698,866	329,231,631	110,532,765
7	758	Lira Municipal Council	1,267,742,760	316,935,690	321,508,829	4,573,139
8	761	Mbarara Municipal Council	6,416,620,836	629,950,143	800,842,050	170,891,907
9	771	Hoima Municipal Council	344,465,517	98,349,385	132,878,093	34,528,708
10	772	Mukono Municipal Council	4,418,006,532	177,016,791	262,130,745	85,113,954
11	778	Rukungiri Municipal Council	923,132,999	70,354,339	81,299,749	10,945,410
12	779	Nansana Municipal Council	6,175,036,000	692,566,756	853,688,860	161,122,104
13	786	Mubende Municipal Council	1,139,047,556	95,737,262	276,728,262	180,991,000
14	788	Lugazi Municipal Council	426,348,002	112,420,334	306,064,268	193,643,934
15	796	Sheema Municipal Council	330,775,972	82,693,993	137,405,500	54,711,507
		Total				1,193,402,546