

**ANNEX 1: SECOND QUARTER (OCT - DEC 2015) DEVELOPMENT BUDGET RELEASE TO PUBLIC UNIVERSITIES,
MISSIONS ABROAD AND LAW DEVELOPMENT CENTRE - FY 2015/16 (UShs. '000).**

VOTE	PROJECT	CAT	DETAILS	Approved Budget - FY 2015/16	2nd Qtr Release (October 2015) Ushs'000
109	0010	OTH	Support To Law Development Centre	873,304	56,765
109 Total					56,765
111	1057	OTH	Busitema University Infrastructure Dev't	1,100,961	133,000
111 Total					133,000
127	1298	OTH	SUPPORT FOR MUNI INFR DEVT	4,758,045	347,761
127 Total					347,761
136	1250	OTH	Support Inovation-EV Car Project	10,416,200	472,769
136	1272	OTH	Support To Makerere University	159,001	-
136	1341	OTH	FOOD TECH INCUBATION II	4,725,000	1,325,000
136	1342	OTH	TECHNOLOGY INNOVATION II	4,748,152	-
136	1343	OTH	SPEDA II	1,058,750	158,220
136 Total					1,955,989
137	0368	OTH	Development	3,885,769	272,768
137 Total					272,768
138	0896	OTH	Support to MUBS Infrastructural Dev't	2,800,000	182,000
138 Total					182,000
139	0369	OTH	Development of Kyambogo University	222,845	14,485
139 Total					14,485
140	1106	OTH	Development Expenditure	1,500,000	97,500
140 Total					97,500
149	0906	OTH	Gulu University	2,816,257	241,553
149 Total					241,553
201	0398	OTH	Strengthening Mission in New York	80,000	60,000
201 Total					60,000
202	0894	OTH	Strengthening Mission in England	200,000	150,000
202 Total					150,000
203	0399	OTH	Strengthening Mission in Canada	1,200,000	900,000
203 Total					900,000
204	0893	OTH	Strengthening Mission in India	100,000	75,000
204 Total					75,000
206	0892	OTH	Strengthening Mission in Kenya	2,000,000	1,500,000
206 Total					1,500,000
207	0400	OTH	Strengthening Mission in Tanzania	1,000,000	750,000
207 Total					750,000
209	0972	OTH	Strengthening Mission in South Africa	684,000	513,000
209 Total					513,000
211	0930	OTH	Strengthening Mission in Ethiopia	429,000	321,750
211 Total					321,750
212	0403	OTH	Strengthening Mission in China	620,000	-
212 Total					-
213	0404	OTH	Strengthening Mission in Rwanda	312,000	234,000
213 Total					234,000
214	0973	OTH	Strengthening Mission in Geneva	220,000	165,000
214 Total					165,000
215	1254	OTH	STRENGTHENING MISSION IN JAPAN	186,200	139,650
215 Total					139,650
217	1065	OTH	Strengthening Mission in Saudi Arabia	250,000	187,500
217 Total					187,500
218	0974	OTH	Strengthening Mission in Denmark	400,000	300,000
218 Total					300,000

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219	0975	OTH	Strengthening Mission in Belgium	800,000	600,000
219 Total					600,000
220	0977	OTH	Support To Uganda Mission in Rome	200,000	150,000
220 Total					150,000
221	1177	OTH	Strengthening Mission in DR congo	1,010,000	757,500
221 Total					757,500
223	0405	OTH	Strengthening Mission in Sudan	190,000	142,500
223 Total					142,500
224	0925	OTH	Strengthening Mission in France	1,000,000	750,000
224 Total					750,000
225	0926	OTH	Strengthening Mission in Germany	140,000	105,000
225 Total					105,000
226	0927	OTH	Strengthening Mission in Iran	107,000	80,250
226 Total					80,250
228	0929	OTH	Strengthening Mission in Canberra	100,000	75,000
228 Total					75,000
229	0976	OTH	Strengthening Mission in Juba	830,000	622,500
229 Total					622,500
230	1124	OTH	Strengthening Abu Dhabi Mission	221,000	165,750
230 Total					165,750
231	1125	OTH	Strengthening Bujumbura Mission	461,000	345,750
231 Total					345,750
232	1169	OTH	Strengthening Consulate in Guangzhou	2,700,000	2,025,000
232 Total					2,025,000
234	1287	OTH	STRENGTHENING MISSION IN SOMALIA	390,000	262,499
234 Total					262,499
236	1300	OTH	STRENGTHENING THE CONSULATE IN MOMBASA	100,000	75,000
236 Total					75,000
Grand Total					14,754,470