

**ANNEX 1: FIRST QUARTER (JULY - SEPTEMBER 2015) DEVELOPMENT BUDGET RELEASE FOR REFERRAL HOSPITALS,  
PUBLIC UNIVERSITIES, LAW DEVELOPMENT CENTRE AND MISSIONS ABROAD (IN UShs. '000)**

VOTE	PROJECT	CAT	DETAILS	GoU-REVISED	Jul-Auto
109	0010	OTH	Support To Law Development Centre	873,304	130,996
<b>109 Total</b>				873,304	130,996
111	1057	OTH	Busitema University Infrastructure Dev't	1,100,961	219,368
<b>111 Total</b>				1,100,961	219,368
127	1298	OTH	SUPPORT FOR MUNI INFR DEVT	4,758,045	944,295
<b>127 Total</b>				4,758,045	944,295
136	1250	OTH	Support Inovation-EV Car Project	10,416,200	2,050,252
136	1272	OTH	Support To Makerere University	159,001	31,549
136	1341	OTH	FOOD TECH INCUBATION II	4,725,000	623,213
136	1342	OTH	TECHNOLOGY INNOVATION II	4,748,152	1,279,102
136	1343	OTH	SPEDA II	1,058,750	203,987
<b>136 Total</b>				21,107,102	4,188,103
137	0368	OTH	Development	3,885,769	774,095
<b>137 Total</b>				3,885,769	774,095
138	0896	OTH	Support to MUBS Infrastructural Dev't	2,800,000	560,000
<b>138 Total</b>				2,800,000	560,000
139	0369	OTH	Development of Kyambogo University	222,845	44,569
<b>139 Total</b>				222,845	44,569
140	1106	OTH	Development Expenditure	1,500,000	300,000
<b>140 Total</b>				1,500,000	300,000
149	0906	OTH	Gulu University	2,816,257	552,136
<b>149 Total</b>				2,816,257	552,136
163	1004	OTH	Arua Rehabilitation Referral Hospital	750,000	187,500
<b>163 Total</b>				750,000	187,500
164	1004	OTH	Fort Portal Rehabilitation Referral Hosp	600,000	150,000
<b>164 Total</b>				600,000	150,000
165	1004	OTH	Gulu Rehabilitation Referral Hospital	1,470,000	364,424
<b>165 Total</b>				1,470,000	364,424
166	1004	OTH	Hoima Rehabilitation Referral Hospital	1,400,000	350,000
<b>166 Total</b>				1,400,000	350,000
167	1004	OTH	Jinja Rehabilitation Referral Hospital	600,000	150,000
<b>167 Total</b>				600,000	150,000
168	1004	OTH	Kabale Rehabilitation Referral Hospital	600,000	150,000
<b>168 Total</b>				600,000	150,000
169	1004	OTH	Masaka Rehabilitation Referral Hospital	1,200,000	300,000
<b>169 Total</b>				1,200,000	300,000
171	1004	OTH	Soroti Rehabilitation Referral Hospital	900,000	225,000
<b>171 Total</b>				900,000	225,000
173	1004	OTH	Mbarara Rehabilitation Referral Hospital	1,328,706	326,960
<b>173 Total</b>				1,328,706	326,960
174	1004	OTH	REHABILITATION REFERRAL HOSPITAL	1,800,000	450,000
<b>174 Total</b>				1,800,000	450,000
175	1004	OTH	REHABILITATION REFERRAL HOSPITAL	664,000	166,000
<b>175 Total</b>				664,000	166,000
201	0398	OTH	Strengthening Mission in New York	80,000	20,000
<b>201 Total</b>				80,000	20,000
202	0894	OTH	Strengthening Mission in England	200,000	50,000
<b>202 Total</b>				200,000	50,000
203	0399	OTH	Strengthening Mission in Canada	1,200,000	300,000
<b>203 Total</b>				1,200,000	300,000
204	0893	OTH	Strengthening Mission in India	100,000	25,000
<b>204 Total</b>				100,000	25,000
206	0892	OTH	Strengthening Mission in Kenya	2,000,000	500,000
<b>206 Total</b>				2,000,000	500,000
207	0400	OTH	Strengthening Mission in Tanzania	1,000,000	250,000
<b>207 Total</b>				1,000,000	250,000
209	0972	OTH	Strengthening Mission in South Africa	684,000	171,000
<b>209 Total</b>				684,000	171,000

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VOTE	PROJECT	CAT	DETAILS	GoU-REVISED	Jul-Auto
211	0930	OTH	Strengthening Mission in Ethiopia	429,000	107,250
<b>211 Total</b>				429,000	107,250
212	0403	OTH	Strengthening Mission in China	620,000	155,000
<b>212 Total</b>				620,000	155,000
213	0404	OTH	Strengthening Mission in Rwanda	312,000	78,000
<b>213 Total</b>				312,000	78,000
214	0973	OTH	Strengthening Mission in Geneva	220,000	55,000
<b>214 Total</b>				220,000	55,000
215	1254	OTH	STRENGTHENING MISSION IN JAPAN	186,200	46,550
<b>215 Total</b>				186,200	46,550
217	1065	OTH	Strengthening Mission in Saudi Arabia	250,000	62,500
<b>217 Total</b>				250,000	62,500
218	0974	OTH	Strengthening Mission in Denmark	400,000	100,000
<b>218 Total</b>				400,000	100,000
219	0975	OTH	Strengthening Mission in Belgium	800,000	200,000
<b>219 Total</b>				800,000	200,000
220	0977	OTH	Support To Uganda Mission in Rome	200,000	50,000
<b>220 Total</b>				200,000	50,000
221	1177	OTH	Strengthening Mission in DR congo	1,010,000	252,500
<b>221 Total</b>				1,010,000	252,500
223	0405	OTH	Strengthening Mission in Sudan	190,000	47,500
<b>223 Total</b>				190,000	47,500
224	0925	OTH	Strengthening Mission in France	1,000,000	250,000
<b>224 Total</b>				1,000,000	250,000
225	0926	OTH	Strengthening Mission in Germany	140,000	35,000
<b>225 Total</b>				140,000	35,000
226	0927	OTH	Strengthening Mission in Iran	107,000	26,750
<b>226 Total</b>				107,000	26,750
228	0929	OTH	Strengthening Mission in Canberra	100,000	25,000
<b>228 Total</b>				100,000	25,000
229	0976	OTH	Strengthening Mission in Juba	830,000	207,500
<b>229 Total</b>				830,000	207,500
230	1124	OTH	Strengthening Abu Dhabi Mission	221,000	55,250
<b>230 Total</b>				221,000	55,250
231	1125	OTH	Strengthening Bujumbura Mission	461,000	115,250
<b>231 Total</b>				461,000	115,250
232	1169	OTH	Strengthening Consulate in Guangzhou	2,700,000	675,000
<b>232 Total</b>				2,700,000	675,000
234	1287	OTH	STRENGTHENING MISSION IN SOMALIA	390,000	97,500
<b>234 Total</b>				390,000	97,500
236	1300	OTH	STRENGTHENING THE CONSULATE IN MOMBASA	100,000	25,000
<b>236 Total</b>				100,000	25,000
<b>Grand Total</b>				<b>66,307,189</b>	<b>14,515,997</b>