

**ANNEX 1b - Release for Urban Water and Operation and  
Maintenance (UShs. 000)**

<b>Vote</b>	<b>Urban Water Source</b>	<b>Approved Estimates</b>	<b>Q1 release (July - Sept)</b>
512	Umbrella	360,000	90,000
530	Kyenjojo T.C	16,000	4,000
530	Umbrella	360,000	90,000
531	Umbrella	350,000	87,500
532	Zirobwe	16,000	4,000
532	Bombo T.C	50,000	12,500
536	Umbrella	370,000	92,500
538	Moroto	24,000	6,000
538	Umbrella	220,000	55,000
541	Kasambya	12,000	3,000
549	Rakai T.C	22,000	5,500
549	Kalisizo T.C	16,000	4,000
549	Sanje Town Board	20,000	5,000
549	Mutukula Town Board	20,000	5,000
555	Umbrella	389,910	97,478
602	Bunyaruguru Town Board	20,000	5,000
	<b>Sub-Total</b>	<b>2,265,910</b>	<b>566,478</b>