

Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	01 Agro Industrialization				05 Natural Resource, Environment, Climate Change, Land and Water Management				07 Private Sector Development																						
		Production & Marketing Grant	Production and Marketing - Wage Conditional Grant	Department Total	Water	Environment - Non Wage Recurrent	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Department Total																						
Prog. 04, Item 123307											Prog. 02, Item 123308											Prog. 01, Item 123308										
601	Arua city	152,581,378	152,581,378	152,581,378	0	0	0	0	0	0	0	3,224,997	3,224,997	3,224,997	3,224,997	3,224,997																
602	Fort-Portal city	61,500,000	61,500,000	61,500,000	0	0	0	0	0	0	0	2,089,473	2,089,473	2,089,473	2,089,473	2,089,473																
603	Gulu city	6,250,000	6,250,000	6,250,000	0	0	0	0	0	0	0	2,659,714	2,659,714	2,659,714	2,659,714	2,659,714																
604	Hojima city	18,750,000	18,750,000	18,750,000	0	0	0	0	0	0	0	2,154,158	2,154,158	2,154,158	2,154,158	2,154,158																
605	Jinja city	98,382,262	98,382,262	98,382,262	0	0	0	0	0	0	0	2,661,217	2,661,217	2,661,217	2,661,217	2,661,217																
606	Lira city	74,366,595	74,366,595	74,366,595	0	0	0	0	0	0	0	2,705,166	2,705,166	2,705,166	2,705,166	2,705,166																
607	Masaka city	75,597,298	75,597,298	75,597,298	0	0	0	0	0	0	0	2,532,859	2,532,859	2,532,859	2,532,859	2,532,859																
608	Mbale city	62,400,000	62,400,000	62,400,000	0	0	0	0	0	0	0	2,896,404	2,896,404	2,896,404	2,896,404	2,896,404																
609	Mbarara city	58,266,128	58,266,128	58,266,128	0	0	0	0	0	0	0	2,559,059	2,559,059	2,559,059	2,559,059	2,559,059																
610	Soroti city	23,281,972	23,281,972	23,281,972	0	0	0	0	0	0	0	1,932,818	1,932,818	1,932,818	1,932,818	1,932,818																
701	Apac Municipal Council	19,050,000	19,050,000	19,050,000	0	0	0	0	0	0	0	1,973,890	1,973,890	1,973,890	1,973,890	1,973,890																
702	Bugiri Municipal Council	23,100,000	23,100,000	23,100,000	0	0	0	0	0	0	0	1,768,111	1,768,111	1,768,111	1,768,111	1,768,111																
703	Bushenyi-Ishaka Municipal Council	15,206,200	15,206,200	15,206,200	0	0	0	0	0	0	0	1,800,265	1,800,265	1,800,265	1,800,265	1,800,265																
704	Busia Municipal Council	25,600,000	25,600,000	25,600,000	0	0	0	0	0	0	0	1,833,915	1,833,915	1,833,915	1,833,915	1,833,915																
705	Entebbe Municipal Council	25,532,703	25,532,703	25,532,703	0	0	0	0	0	0	0	2,053,237	2,053,237	2,053,237	2,053,237	2,053,237																
706	Ibanda Municipal Council	31,500,000	31,500,000	31,500,000	0	0	0	0	0	0	0	2,121,626	2,121,626	2,121,626	2,121,626	2,121,626																
707	Iganga Municipal Council	18,124,411	18,124,411	18,124,411	0	0	0	0	0	0	0	1,866,100	1,866,100	1,866,100	1,866,100	1,866,100																
708	Kabale Municipal Council	13,200,000	13,200,000	13,200,000	0	0	0	0	0	0	0	1,797,138	1,797,138	1,797,138	1,797,138	1,797,138																
709	Kamuli Municipal Council	11,838,584	11,838,584	11,838,584	0	0	0	0	0	0	0	1,927,334	1,927,334	1,927,334	1,927,334	1,927,334																
710	Kapehorwa Municipal Council	19,800,000	19,800,000	19,800,000	0	0	0	0	0	0	0	1,824,633	1,824,633	1,824,633	1,824,633	1,824,633																
711	Kasee Municipal Council	18,750,000	18,750,000	18,750,000	0	0	0	0	0	0	0	2,082,599	2,082,599	2,082,599	2,082,599	2,082,599																
712	Kira Municipal Council	24,900,000	24,900,000	24,900,000	0	0	0	0	0	0	0	3,495,260	3,495,260	3,495,260	3,495,260	3,495,260																
713	Kisoro Municipal Council	24,054,099	24,054,099	24,054,099	0	0	0	0	0	0	0	1,661,762	1,661,762	1,661,762	1,661,762	1,661,762																
714	Kitgum Municipal Council	17,116,811	17,116,811	17,116,811	0	0	0	0	0	0	0	1,888,213	1,888,213	1,888,213	1,888,213	1,888,213																
715	Koboko Municipal Council	23,711,518	23,711,518	23,711,518	0	0	0	0	0	0	0	2,032,161	2,032,161	2,032,161	2,032,161	2,032,161																
716	Kotido Municipal Council	10,974,799	10,974,799	10,974,799	0	0	0	0	0	0	0	2,119,925	2,119,925	2,119,925	2,119,925	2,119,925																
717	Kumi Municipal Council	41,629,896	41,629,896	41,629,896	0	0	0	0	0	0	0	1,813,117	1,813,117	1,813,117	1,813,117	1,813,117																
718	Lugazi Municipal Council	24,900,000	24,900,000	24,900,000	0	0	0	0	0	0	0	2,208,502	2,208,502	2,208,502	2,208,502	2,208,502																
719	Makindu-Sabagabo Municipal Council	19,956,190	19,956,190	19,956,190	0	0	0	0	0	0	0	3,437,331	3,437,331	3,437,331	3,437,331	3,437,331																
720	Masindi Municipal Council	69,058,757	69,058,757	69,058,757	0	0	0	0	0	0	0	2,103,671	2,103,671	2,103,671	2,103,671	2,103,671																
721	Mityara Municipal Council	11,800,000	11,800,000	11,800,000	0	0	0	0	0	0	0	2,129,690	2,129,690	2,129,690	2,129,690	2,129,690																
722	Moroto Municipal Council	9,250,000	9,250,000	9,250,000	0	0	0	0	0	0	0	1,663,004	1,663,004	1,663,004	1,663,004	1,663,004																
723	Mubende Municipal Council	22,082,774	22,082,774	22,082,774	0	0	0	0	0	0	0	2,138,923	2,138,923	2,138,923	2,138,923	2,138,923																
724	Muloko Municipal Council	38,766,697	38,766,697	38,766,697	0	0	0	0	0	0	0	2,337,306	2,337,306	2,337,306	2,337,306	2,337,306																
725	Nansana Municipal Council	13,784,650	13,784,650	13,784,650	0	0	0	0	0	0	0	3,946,118	3,946,118	3,946,118	3,946,118	3,946,118																
726	Nebbi Municipal Council	23,700,000	23,700,000	23,700,000	0	0	0	0	0	0	0	1,797,925	1,797,925	1,797,925	1,797,925	1,797,925																
727	Njeru Municipal Council	25,950,000	25,950,000	25,950,000	0	0	0	0	0	0	0	2,486,947	2,486,947	2,486,947	2,486,947	2,486,947																
728	Ntungamo Municipal Council	39,841,249	39,841,249	39,841,249	0	0	0	0	0	0	0	1,682,180	1,682,180	1,682,180	1,682,180	1,682,180																
729	Rukungiri Municipal Council	33,316,119	33,316,119	33,316,119	0	0	0	0	0	0	0	1,747,530	1,747,530	1,747,530	1,747,530	1,747,530																
730	Sheema Municipal Council	19,350,000	19,350,000	19,350,000	0	0	0	0	0	0	0	2,009,133	2,009,133	2,009,133	2,009,133	2,009,133																
731	Tororo Municipal Council	8,770,392	8,770,392	8,770,392	0	0	0	0	0	0	0	1,802,134	1,802,134	1,802,134	1,802,134	1,802,134																
801	Abim District	113,433,174	113,433,174	113,433,174	6,949,150	6,949,150	6,949,150	0	0	0	0	3,537,908	3,537,908	3,537,908	3,537,908	3,537,908																
802	Ajudmani District	245,218,229	245,218,229	245,218,229	14,586,153	14,586,153	14,586,153	4,340,075	4,340,075	4,340,075	4,340,075	4,859,869	4,859,869	4,859,869	4,859,869	4,859,869																
803	Agago District	198,147,902	198,147,902	198,147,902	9,876,880	9,876,880	9,876,880	4,070,657	4,070,657	4,070,657	4,070,657	2,936,571	2,936,571	2,936,571	2,936,571	2,936,571																
804	Alekbong District	142,227,672	142,227,672	142,227,672	6,374,115	6,374,115	6,374,115	3,173,318	3,173,318	3,173,318	3,173,318	3,173,318	3,173,318	3,173,318	3,173,318	3,173,318																
805	Amolatar District	292,500,000	292,500,000	292,500,000	5,693,143	5,693,143	5,693,143	0	0	0	0	0	0	0	0	0	0															
806	Amudat District	191,948,326	191,948,326	191,948,326	5,693,143	5,693,143	5,693,143	0	0	0	0	0	0	0	0	0	0															



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		Production & Marketing	Production and Marketing - Wage Conditional Grant	Department Total	Water	Water and Environment - Non Wage Recurrent	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Department Total
		Prog. 04 Item 123307			Prog. 02 Item 123308			Prog. 01 Item 123308		
807	Amuria District	271,437,371	271,437,371	271,437,371	9,138,840	9,138,840	9,138,840	3,257,903	3,257,903	3,257,903
808	Amuru District	107,951,427	107,951,427	107,951,427	8,729,175	8,729,175	8,729,175	4,234,495	4,234,495	4,234,495
809	Apac District	112,937,865	112,937,865	112,937,865	7,351,728	7,351,728	7,351,728	2,844,025	2,844,025	2,844,025
810	Arua District	152,700,000	152,700,000	152,700,000	5,228,936	5,228,936	5,228,936	2,477,180	2,477,180	2,477,180
811	Budaka District	188,999,999	188,999,999	188,999,999	6,344,818	6,344,818	6,344,818	3,183,244	3,183,244	3,183,244
812	Bududa District	255,479,421	255,479,421	255,479,421	8,002,671	8,002,671	8,002,671	3,893,567	3,893,567	3,893,567
813	Bugiri District	304,114,398	304,114,398	304,114,398	12,281,139	12,281,139	12,281,139	4,515,467	4,515,467	4,515,467
814	Bugweri District	100,475,000	100,475,000	100,475,000	5,127,301	5,127,301	5,127,301	2,678,603	2,678,603	2,678,603
815	Buhweju District	223,270,250	223,270,250	223,270,250	4,812,009	4,812,009	4,812,009	3,094,887	3,094,887	3,094,887
816	Bukwe District	341,002,291	341,002,291	341,002,291	4,171,117	4,171,117	4,171,117	2,504,206	2,504,206	2,504,206
817	Bukedea District	288,873,824	288,873,824	288,873,824	10,213,432	10,213,432	10,213,432	3,518,543	3,518,543	3,518,543
818	Bukonansimbi District	252,247,054	252,247,054	252,247,054	3,757,125	3,757,125	3,757,125	2,413,351	2,413,351	2,413,351
819	Bukwo District	259,055,163	259,055,163	259,055,163	3,563,618	3,563,618	3,563,618	2,770,854	2,770,854	2,770,854
820	Bulambuli District	275,853,190	275,853,190	275,853,190	8,131,237	8,131,237	8,131,237	3,359,646	3,359,646	3,359,646
821	Bullisa District	216,125,640	216,125,640	216,125,640	4,490,793	4,490,793	4,490,793	2,889,637	2,889,637	2,889,637
822	Bundibugyo District	318,463,060	318,463,060	318,463,060	6,885,405	6,885,405	6,885,405	4,104,619	4,104,619	4,104,619
823	Bunyangu District	74,616,237	74,616,237	74,616,237	3,323,024	3,323,024	3,323,024	2,631,438	2,631,438	2,631,438
824	Bushenyi District	259,466,043	259,466,043	259,466,043	4,389,835	4,389,835	4,389,835	2,555,690	2,555,690	2,555,690
825	Busia District	358,955,148	358,955,148	358,955,148	9,948,226	9,948,226	9,948,226	3,454,205	3,454,205	3,454,205
826	Burabala District	250,894,117	250,894,117	250,894,117	8,965,738	8,965,738	8,965,738	3,473,224	3,473,224	3,473,224
827	Burambala District	213,996,753	213,996,753	213,996,753	2,390,547	2,390,547	2,390,547	2,147,511	2,147,511	2,147,511
828	Butebo District	159,450,000	159,450,000	159,450,000	3,218,094	3,218,094	3,218,094	2,368,248	2,368,248	2,368,248
829	Buvuma District	362,289,615	362,289,615	362,289,615	3,831,254	3,831,254	3,831,254	2,994,665	2,994,665	2,994,665
830	Buwanda District	240,125,000	240,125,000	240,125,000	13,638,742	13,638,742	13,638,742	4,956,981	4,956,981	4,956,981
831	Dokolo District	281,699,770	281,699,770	281,699,770	7,174,699	7,174,699	7,174,699	2,946,832	2,946,832	2,946,832
832	Gomba District	261,317,669	261,317,669	261,317,669	7,307,011	7,307,011	7,307,011	3,325,858	3,325,858	3,325,858
833	Gulu District	198,605,666	198,605,666	198,605,666	5,577,993	5,577,993	5,577,993	3,214,783	3,214,783	3,214,783
834	Hoima District	224,943,055	224,943,055	224,943,055	8,348,558	8,348,558	8,348,558	3,242,533	3,242,533	3,242,533
835	Ibanda District	284,085,500	284,085,500	284,085,500	4,464,015	4,464,015	4,464,015	2,573,728	2,573,728	2,573,728
836	Iganga District	194,003,883	194,003,883	194,003,883	9,524,404	9,524,404	9,524,404	3,456,294	3,456,294	3,456,294
837	Isingiro District	376,382,731	376,382,731	376,382,731	20,396,105	20,396,105	20,396,105	5,115,164	5,115,164	5,115,164
838	Jinja District	236,748,990	236,748,990	236,748,990	4,532,582	4,532,582	4,532,582	2,884,735	2,884,735	2,884,735
839	Kabong District	120,870,462	120,870,462	120,870,462	7,897,059	7,897,059	7,897,059	4,175,317	4,175,317	4,175,317
840	Kabale District	260,478,987	260,478,987	260,478,987	5,614,622	5,614,622	5,614,622	2,632,290	2,632,290	2,632,290
841	Kabarole District	327,963,832	327,963,832	327,963,832	5,974,187	5,974,187	5,974,187	2,892,439	2,892,439	2,892,439
842	Kaberamaido District	185,431,767	185,431,767	185,431,767	5,072,828	5,072,828	5,072,828	2,514,118	2,514,118	2,514,118
843	Kagadi District	449,916,727	449,916,727	449,916,727	10,815,780	10,815,780	10,815,780	4,061,194	4,061,194	4,061,194
844	Kakumiro District	392,775,115	392,775,115	392,775,115	14,930,020	14,930,020	14,930,020	4,530,428	4,530,428	4,530,428
845	Kakuli District	207,294,501	207,294,501	207,294,501	4,694,535	4,694,535	4,694,535	2,420,700	2,420,700	2,420,700
846	Kalanga District	371,607,510	371,607,510	371,607,510	2,594,372	2,594,372	2,594,372	3,394,662	3,394,662	3,394,662
847	Kaliro District	233,074,958	233,074,958	233,074,958	9,765,356	9,765,356	9,765,356	3,416,782	3,416,782	3,416,782
848	Kalungu District	184,080,729	184,080,729	184,080,729	5,819,486	5,819,486	5,819,486	2,599,536	2,599,536	2,599,536
849	Kamuli District	499,087,640	499,087,640	499,087,640	14,063,727	14,063,727	14,063,727	4,516,040	4,516,040	4,516,040
850	Kamwenge District	197,239,609	197,239,609	197,239,609	11,545,434	11,545,434	11,545,434	3,486,814	3,486,814	3,486,814
851	Kanungu District	410,084,910	410,084,910	410,084,910	7,975,428	7,975,428	7,975,428	3,950,256	3,950,256	3,950,256
852	Kapchorwa District	227,700,000	227,700,000	227,700,000	2,459,206	2,459,206	2,459,206	1,937,066	1,937,066	1,937,066
853	Kapelebyong District	75,544,443	75,544,443	75,544,443	3,596,803	3,596,803	3,596,803	2,956,118	2,956,118	2,956,118

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		Production & Marketing	Production and Marketing - Wage Conditional Grant	Department Total	Water	Water and Environment - Non Wage Recurrent	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Department Total
		Prog. 04, Item 123307			Prog. 02, Item 123308			Prog. 01, Item 123308		
854	Karanda District	211,830,990	211,830,990	211,830,990	5,763,832	5,763,832	5,763,832	2,940,517	2,940,517	2,940,517
855	Kasanda District	263,662,070	263,662,070	263,662,070	9,191,484	9,191,484	9,191,484	3,459,207	3,459,207	3,459,207
856	Kasee District	567,074,229	567,074,229	567,074,229	19,323,268	19,323,268	19,323,268	7,979,119	7,979,119	7,979,119
857	Katakwi District	231,295,605	231,295,605	231,295,605	8,329,470	8,329,470	8,329,470	3,216,894	3,216,894	3,216,894
858	Kayunga District	158,671,148	158,671,148	158,671,148	14,344,133	14,344,133	14,344,133	4,056,987	4,056,987	4,056,987
859	Kazo District	183,395,296	183,395,296	183,395,296	9,553,929	9,553,929	9,553,929	3,025,077	3,025,077	3,025,077
860	Kibaale District	629,500,494	629,500,494	629,500,494	6,985,765	6,985,765	6,985,765	2,952,948	2,952,948	2,952,948
861	Kiboga District	254,400,000	254,400,000	254,400,000	5,004,352	5,004,352	5,004,352	2,884,264	2,884,264	2,884,264
862	Kibuku District	180,131,451	180,131,451	180,131,451	8,830,081	8,830,081	8,830,081	3,141,130	3,141,130	3,141,130
863	Kikubee District	111,000,067	111,000,067	111,000,067	15,391,645	15,391,645	15,391,645	3,842,761	3,842,761	3,842,761
864	Kiruhura District	222,150,000	222,150,000	222,150,000	6,870,537	6,870,537	6,870,537	3,229,832	3,229,832	3,229,832
865	Kiryandongo District	286,972,469	286,972,469	286,972,469	12,930,503	12,930,503	12,930,503	3,954,161	3,954,161	3,954,161
866	Kisoro District	300,223,072	300,223,072	300,223,072	9,852,266	9,852,266	9,852,266	4,435,278	4,435,278	4,435,278
867	Kitagwenda District	152,986,474	152,986,474	152,986,474	4,772,290	4,772,290	4,772,290	2,646,642	2,646,642	2,646,642
868	Kitgum District	255,655,871	255,655,871	255,655,871	8,724,275	8,724,275	8,724,275	4,279,597	4,279,597	4,279,597
869	Koboko District	233,662,387	233,662,387	233,662,387	7,009,586	7,009,586	7,009,586	2,767,293	2,767,293	2,767,293
870	Kole District	130,285,280	130,285,280	130,285,280	7,527,531	7,527,531	7,527,531	3,311,767	3,311,767	3,311,767
871	Kotido District	200,516,019	200,516,019	200,516,019	7,061,704	7,061,704	7,061,704	3,523,352	3,523,352	3,523,352
872	Kumi District	241,118,903	241,118,903	241,118,903	9,679,826	9,679,826	9,679,826	3,049,320	3,049,320	3,049,320
873	Kwania District	94,949,884	94,949,884	94,949,884	7,649,473	7,649,473	7,649,473	2,998,532	2,998,532	2,998,532
874	Kween District	467,848,227	467,848,227	467,848,227	5,280,386	5,280,386	5,280,386	2,709,197	2,709,197	2,709,197
875	Kwankwazi District	280,116,237	280,116,237	280,116,237	9,133,846	9,133,846	9,133,846	3,845,612	3,845,612	3,845,612
876	Kyegwaga District	273,874,844	273,874,844	273,874,844	16,192,054	16,192,054	16,192,054	4,250,071	4,250,071	4,250,071
877	Kyenjojo District	480,578,188	480,578,188	480,578,188	12,912,948	12,912,948	12,912,948	4,886,652	4,886,652	4,886,652
878	Kyotera District	227,973,640	227,973,640	227,973,640	7,911,282	7,911,282	7,911,282	3,218,980	3,218,980	3,218,980
879	Lamwo District	111,437,476	111,437,476	111,437,476	13,760,183	13,760,183	13,760,183	4,392,715	4,392,715	4,392,715
880	Lira District	317,687,841	317,687,841	317,687,841	7,857,023	7,857,023	7,857,023	3,035,982	3,035,982	3,035,982
881	Luwero District	258,609,942	258,609,942	258,609,942	7,949,817	7,949,817	7,949,817	3,192,273	3,192,273	3,192,273
882	Luwero District	371,372,555	371,372,555	371,372,555	11,390,104	11,390,104	11,390,104	4,592,208	4,592,208	4,592,208
883	Lyantonde District	231,528,243	231,528,243	231,528,243	9,101,707	9,101,707	9,101,707	3,102,876	3,102,876	3,102,876
884	Lyantonde District	176,525,587	176,525,587	176,525,587	4,030,909	4,030,909	4,030,909	2,352,952	2,352,952	2,352,952
885	Madi-Okollo District	100,000,000	100,000,000	100,000,000	7,385,273	7,385,273	7,385,273	2,932,786	2,932,786	2,932,786
886	Manafwa District	236,250,000	236,250,000	236,250,000	5,584,709	5,584,709	5,584,709	2,422,928	2,422,928	2,422,928
887	Maracha District	235,602,001	235,602,001	235,602,001	4,789,625	4,789,625	4,789,625	2,643,531	2,643,531	2,643,531
888	Masaka District	210,893,417	210,893,417	210,893,417	4,162,032	4,162,032	4,162,032	2,342,761	2,342,761	2,342,761
889	Masindi District	192,825,711	192,825,711	192,825,711	8,867,549	8,867,549	8,867,549	3,597,738	3,597,738	3,597,738
890	Mayuge District	559,667,193	559,667,193	559,667,193	19,152,115	19,152,115	19,152,115	5,620,812	5,620,812	5,620,812
891	Mbale District	261,341,496	261,341,496	261,341,496	8,528,156	8,528,156	8,528,156	2,947,277	2,947,277	2,947,277
892	Mbarara District	222,302,444	222,302,444	222,302,444	3,923,060	3,923,060	3,923,060	2,584,332	2,584,332	2,584,332
893	Mitooma District	252,555,706	252,555,706	252,555,706	4,942,719	4,942,719	4,942,719	2,676,935	2,676,935	2,676,935
894	Mityana District	223,168,829	223,168,829	223,168,829	6,663,328	6,663,328	6,663,328	3,046,802	3,046,802	3,046,802
895	Moroto District	201,186,040	201,186,040	201,186,040	5,827,057	5,827,057	5,827,057	3,497,576	3,497,576	3,497,576
896	Moyo District	185,113,179	185,113,179	185,113,179	4,440,014	4,440,014	4,440,014	2,536,380	2,536,380	2,536,380
897	Mpigi District	254,500,001	254,500,001	254,500,001	5,949,340	5,949,340	5,949,340	3,136,538	3,136,538	3,136,538
898	Mubende District	339,750,000	339,750,000	339,750,000	15,171,110	15,171,110	15,171,110	4,913,218	4,913,218	4,913,218
899	Mulkeno District	703,775,801	703,775,801	703,775,801	13,200,145	13,200,145	13,200,145	4,259,957	4,259,957	4,259,957
900	Nabulak District	58,836,498	58,836,498	58,836,498	6,368,909	6,368,909	6,368,909	3,064,656	3,064,656	3,064,656

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Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	01 Agro Industrialization			06 Natural Resource, Environment, Land and Water Management			07 Private Sector Development		
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Department Total	Water	Water and Non Wage Recurrent	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Department Total
		Prog. 04 Item 123307			Prog. 02 Item 123308			Prog. 01 Item 123308		
901	Nakapiripit District	123,314,553	123,314,553	123,314,553	7,669,855	7,669,855	7,669,855	3,489,808	3,489,808	3,489,808
902	Nakaseke District	315,680,145	315,680,145	315,680,145	9,740,995	9,740,995	9,740,995	3,954,209	3,954,209	3,954,209
903	Nakasongola District	388,133,545	388,133,545	388,133,545	11,146,963	11,146,963	11,146,963	3,542,355	3,542,355	3,542,355
904	Namayingo District	417,807,228	417,807,228	417,807,228	11,765,677	11,765,677	11,765,677	3,787,101	3,787,101	3,787,101
905	Namimunda District	122,939,277	122,939,277	122,939,277	6,882,211	6,882,211	6,882,211	3,474,939	3,474,939	3,474,939
906	Namulumba District	262,807,425	262,807,425	262,807,425	9,630,300	9,630,300	9,630,300	3,564,114	3,564,114	3,564,114
907	Napak District	163,732,743	163,732,743	163,732,743	12,881,465	12,881,465	12,881,465	4,438,993	4,438,993	4,438,993
908	Nebbi District	195,292,358	195,292,358	195,292,358	6,815,245	6,815,245	6,815,245	3,163,037	3,163,037	3,163,037
909	Ngora District	257,907,126	257,907,126	257,907,126	5,816,878	5,816,878	5,816,878	2,567,324	2,567,324	2,567,324
910	Ntoroko District	183,792,104	183,792,104	183,792,104	3,200,021	3,200,021	3,200,021	2,497,312	2,497,312	2,497,312
911	Ntungamo District	316,196,873	316,196,873	316,196,873	11,412,284	11,412,284	11,412,284	4,320,587	4,320,587	4,320,587
912	Nwoya District	287,479,904	287,479,904	287,479,904	12,102,448	12,102,448	12,102,448	5,737,365	5,737,365	5,737,365
913	Obongi District	130,125,000	130,125,000	130,125,000	6,242,605	6,242,605	6,242,605	2,024,482	2,024,482	2,024,482
914	Omoro District	123,199,245	123,199,245	123,199,245	6,193,592	6,193,592	6,193,592	3,011,983	3,011,983	3,011,983
915	Oruke District	261,750,000	261,750,000	261,750,000	6,193,592	6,193,592	6,193,592	3,011,983	3,011,983	3,011,983
916	Oyam District	305,491,369	305,491,369	305,491,369	14,085,177	14,085,177	14,085,177	4,368,503	4,368,503	4,368,503
917	Pader District	130,115,925	130,115,925	130,115,925	8,067,016	8,067,016	8,067,016	4,027,720	4,027,720	4,027,720
918	Pakwach District	134,384,230	134,384,230	134,384,230	5,524,823	5,524,823	5,524,823	2,739,100	2,739,100	2,739,100
919	Pallisa District	268,510,038	268,510,038	268,510,038	11,557,236	11,557,236	11,557,236	3,840,085	3,840,085	3,840,085
920	Rakai District	264,865,572	264,865,572	264,865,572	9,171,068	9,171,068	9,171,068	3,498,512	3,498,512	3,498,512
921	Rubanda District	251,850,000	251,850,000	251,850,000	3,240,150	3,240,150	3,240,150	2,777,296	2,777,296	2,777,296
922	Rubirizi District	284,323,387	284,323,387	284,323,387	4,436,586	4,436,586	4,436,586	2,544,949	2,544,949	2,544,949
923	Rukungiri District	166,650,000	166,650,000	166,650,000	2,778,495	2,778,495	2,778,495	2,168,378	2,168,378	2,168,378
924	Rwampara District	441,297,422	441,297,422	441,297,422	9,368,828	9,368,828	9,368,828	4,206,671	4,206,671	4,206,671
925	Sembabule District	177,817,035	177,817,035	177,817,035	3,443,209	3,443,209	3,443,209	2,644,887	2,644,887	2,644,887
926	Seere District	296,043,774	296,043,774	296,043,774	12,570,772	12,570,772	12,570,772	4,182,009	4,182,009	4,182,009
927	Sheema District	307,263,570	307,263,570	307,263,570	9,883,415	9,883,415	9,883,415	3,845,304	3,845,304	3,845,304
928	Sironko District	210,500,000	210,500,000	210,500,000	2,366,465	2,366,465	2,366,465	2,263,472	2,263,472	2,263,472
929	Soroti District	229,385,259	229,385,259	229,385,259	8,235,169	8,235,169	8,235,169	2,897,620	2,897,620	2,897,620
930	Soroti District	253,548,926	253,548,926	253,548,926	12,047,145	12,047,145	12,047,145	3,506,778	3,506,778	3,506,778
931	Terego District	92,673,703	92,673,703	92,673,703	12,563,093	12,563,093	12,563,093	3,188,783	3,188,783	3,188,783
932	Tororo District	333,285,027	333,285,027	333,285,027	14,739,331	14,739,331	14,739,331	4,695,637	4,695,637	4,695,637
933	Wakiso District	296,270,402	296,270,402	296,270,402	15,168,928	15,168,928	15,168,928	7,833,944	7,833,944	7,833,944
934	Yumbe District	384,928,459	384,928,459	384,928,459	24,200,219	24,200,219	24,200,219	7,864,139	7,864,139	7,864,139
935	Zombo District	323,034,500	323,034,500	323,034,500	6,688,972	6,688,972	6,688,972	3,161,013	3,161,013	3,161,013
	Total	35,376,383,035	35,376,383,035	35,376,383,035	1,125,000,000	1,125,000,000	1,125,000,000	558,056,239	558,056,239	558,056,239

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Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	09 Integrated Transport Infrastructure Services		Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II
		Roads & Engineering	Transport - Rehabilitation Development							
601	Arua city	250,000,000	250,000,000	250,000,000	1,276,957,370	1,083,735,373	193,221,997	15,016,193	0	3,304,121
602	Fort-Portal city	250,000,000	250,000,000	250,000,000	887,329,868	740,033,487	147,296,381	10,343,251	69,624,479	6,914,231
603	Gulu city	250,000,000	250,000,000	250,000,000	538,192,334	376,263,565	161,928,769	12,182,219	60,700,297	24,378,609
604	Hoima city	250,000,000	250,000,000	250,000,000	318,371,200	244,499,236	73,871,964	10,467,151	0	14,051,287
605	Jinja city	250,000,000	250,000,000	250,000,000	1,908,804,798	1,734,606,334	174,198,444	16,433,737	0	16,428,837
606	Lira city	250,000,000	250,000,000	250,000,000	457,373,647	288,760,655	168,612,992	12,983,332	25,536,640	4,067,687
607	Masaka city	250,000,000	250,000,000	250,000,000	677,956,093	515,658,875	162,297,218	12,850,806	60,629,441	18,883,511
608	Mbarara city	250,000,000	250,000,000	250,000,000	1,783,579,880	1,567,893,833	215,686,047	15,447,490	33,574,548	8,076,960
609	Mbarara city	250,000,000	250,000,000	250,000,000	755,773,703	516,303,641	239,470,062	13,975,731	93,256,654	17,995,864
610	Soroti city	250,000,000	250,000,000	250,000,000	549,207,743	495,864,912	53,342,831	9,010,394	0	5,539,727
701	Apac Municipal Council	250,000,000	250,000,000	250,000,000	96,567,877	74,388,230	22,179,646	3,824,552	0	18,355,094
702	Bugiri Municipal Council	250,000,000	250,000,000	250,000,000	114,755,792	93,482,362	21,273,430	5,059,768	0	0
703	Bushenyi- Ishaka Municipal Council	250,000,000	250,000,000	250,000,000	322,932,998	287,050,602	35,882,396	6,294,710	0	2,401,090
704	Busia Municipal Council	250,000,000	250,000,000	250,000,000	305,766,304	264,089,942	41,676,362	5,253,775	0	0
705	Etebbe Municipal Council	250,000,000	250,000,000	250,000,000	231,013,133	184,893,365	46,119,769	7,177,213	0	12,167,396
706	Ibanda Municipal Council	250,000,000	250,000,000	250,000,000	517,652,734	450,077,300	67,575,434	10,159,127	0	15,515,035
707	Iganga Municipal Council	250,000,000	250,000,000	250,000,000	270,355,513	232,001,957	38,353,556	5,170,911	0	3,707,518
708	Kabale Municipal Council	250,000,000	250,000,000	250,000,000	362,711,358	329,532,249	33,179,109	6,740,824	0	2,615,848
709	Kamuli Municipal Council	250,000,000	250,000,000	250,000,000	196,108,259	163,685,526	32,422,692	5,319,200	0	9,118,532
710	Kapchorwa Municipal Council	250,000,000	250,000,000	250,000,000	282,461,664	257,844,648	24,617,016	6,749,319	0	7,093,583
711	Kasese Municipal Council	250,000,000	250,000,000	250,000,000	1,501,300,886	1,323,700,339	177,600,546	7,949,565	70,680,385	8,004,160
712	Kira Municipal Council	250,000,000	250,000,000	250,000,000	443,915,867	258,710,192	185,205,675	12,549,837	0	58,386,317
713	Kisoro Municipal Council	250,000,000	250,000,000	250,000,000	85,590,148	73,459,148	12,131,000	5,327,016	0	0
714	Kitgum Municipal Council	250,000,000	250,000,000	250,000,000	105,946,626	83,449,411	22,514,215	4,812,651	0	2,016,887
715	Koboko Municipal Council	250,000,000	250,000,000	250,000,000	474,298,267	419,663,416	54,634,851	5,822,715	0	0
716	Kotido Municipal Council	250,000,000	250,000,000	250,000,000	391,102,045	344,241,355	46,860,690	6,874,862	0	3,816,810
717	Kumi Municipal Council	250,000,000	250,000,000	250,000,000	407,190,515	376,647,170	30,543,346	4,575,347	0	0
718	Lugazi Municipal Council	250,000,000	250,000,000	250,000,000	253,777,069	188,254,095	65,522,974	7,532,607	0	11,333,440
719	Makindye-Sabagabo Municipal Council	250,000,000	250,000,000	250,000,000	460,594,315	294,258,542	166,335,773	11,348,633	0	9,295,599
720	Masindi Municipal Council	250,000,000	250,000,000	250,000,000	343,391,087	290,812,074	52,579,013	8,459,939	0	20,607,494
721	Mityana Municipal Council	250,000,000	250,000,000	250,000,000	371,187,756	307,217,228	63,970,528	8,936,549	0	13,828,623
722	Moroto Municipal Council	250,000,000	250,000,000	250,000,000	142,782,345	133,157,284	9,625,061	3,270,063	0	6,354,998
723	Mubende Municipal Council	250,000,000	250,000,000	250,000,000	201,883,673	154,877,390	46,986,383	7,375,330	0	23,309,673
724	Mukono Municipal Council	250,000,000	250,000,000	250,000,000	648,448,858	565,702,058	82,746,801	8,209,202	0	17,892,389
725	Nansana Municipal Council	250,000,000	250,000,000	250,000,000	1,272,410,914	1,031,835,296	240,575,618	16,256,966	0	35,385,085
726	Nebbi Municipal Council	250,000,000	250,000,000	250,000,000	269,153,090	265,935,511	3,217,578	3,217,578	0	0
727	Njeru Municipal Council	250,000,000	250,000,000	250,000,000	397,646,358	300,190,041	97,456,317	10,237,067	0	30,460,365
728	Ntungamo Municipal Council	250,000,000	250,000,000	250,000,000	283,083,084	260,823,221	22,259,863	4,182,467	0	3,387,418
729	Rukungiri Municipal Council	250,000,000	250,000,000	250,000,000	531,975,774	490,038,909	41,936,866	5,793,906	0	6,121,578
730	Sheema Municipal Council	250,000,000	250,000,000	250,000,000	596,590,678	533,152,080	63,438,598	7,399,744	0	8,121,578
731	Tororo Municipal Council	250,000,000	250,000,000	250,000,000	325,064,759	297,286,460	27,778,299	5,183,659	0	6,270,696
801	Abim District	250,000,000	250,000,000	250,000,000	1,514,905,255	1,279,332,848	235,572,408	16,411,628	105,609,088	62,842,645
802	Adjumani District	250,000,000	250,000,000	250,000,000	2,935,806,263	2,524,068,681	411,737,581	26,376,235	124,307,254	76,734,994
803	Agago District	250,000,000	250,000,000	250,000,000	2,349,109,630	2,008,330,814	340,778,816	23,986,570	122,213,122	63,300,990
804	Alebono District	250,000,000	250,000,000	250,000,000	1,212,551,797	1,002,193,794	210,358,003	18,101,253	0	20,465,342
805	Amolatar District	250,000,000	250,000,000	250,000,000	1,051,011,284	816,828,999	234,382,285	13,055,178	110,919,757	9,874,176
806	Amudat District	250,000,000	250,000,000	250,000,000	896,011,920	698,258,214	197,753,706	12,937,396	82,546,059	28,513,260

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Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	09 Integrated Transport Infrastructure Services		Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II
		Roads & Engineering	Transport - Rehabilitation Development							
807	Amurua District	250,000,000	250,000,000	250,000,000	1,428,466,378	1,185,146,996	243,319,382	15,127,068	103,446,957	25,054,903
808	Amuru District	250,000,000	250,000,000	250,000,000	1,531,194,885	1,452,123,782	179,071,103	18,223,064	45,668,535	0
809	Apac District	250,000,000	250,000,000	250,000,000	1,844,380,273	1,629,798,856	214,581,417	13,890,720	104,485,777	19,760,992
810	Arua District	250,000,000	250,000,000	250,000,000	785,887,014	628,317,709	157,569,304	11,251,599	66,169,895	6,663,309
811	Budaka District	250,000,000	250,000,000	250,000,000	1,285,940,291	1,078,925,125	206,965,166	16,451,331	16,541,582	2,543,315
812	Budaka District	250,000,000	250,000,000	250,000,000	2,067,449,710	1,674,878,218	392,571,491	17,564,582	151,462,093	20,425,979
813	Bugiri District	250,000,000	250,000,000	250,000,000	2,537,254,853	2,126,985,415	410,269,438	25,501,049	88,267,566	88,267,566
814	Bugweri District	250,000,000	250,000,000	250,000,000	866,995,894	738,310,122	128,645,773	14,085,930	26,807,621	0
815	Buhweju District	250,000,000	250,000,000	250,000,000	952,971,630	823,056,330	129,915,300	13,554,460	13,554,460	0
816	Bukwe District	250,000,000	250,000,000	250,000,000	1,512,378,381	1,243,061,177	269,317,205	13,630,534	170,455,337	20,302,186
817	Bukedea District	250,000,000	250,000,000	250,000,000	1,084,283,327	899,934,404	184,348,923	15,656,859	15,656,859	0
818	Bukmanambi District	250,000,000	250,000,000	250,000,000	773,643,122	680,190,973	93,452,149	12,336,544	12,336,544	0
819	Bukmanambi District	250,000,000	250,000,000	250,000,000	1,359,760,200	1,235,460,034	123,300,166	14,385,981	14,385,981	0
820	Bulambuli District	250,000,000	250,000,000	250,000,000	1,774,693,004	1,587,426,638	187,266,367	17,007,663	17,007,663	0
821	Bulisa District	250,000,000	250,000,000	250,000,000	1,453,081,213	1,253,089,738	199,991,475	12,618,651	86,686,278	86,686,278
822	Bundibugye District	250,000,000	250,000,000	250,000,000	2,772,135,190	2,414,719,565	357,415,626	21,094,973	112,056,862	25,182,576
823	Bunyangabu District	250,000,000	250,000,000	250,000,000	1,214,647,475	1,069,388,216	145,259,259	14,989,066	14,989,066	0
824	Bushenyi District	250,000,000	250,000,000	250,000,000	1,257,753,506	1,013,628,855	244,124,652	17,108,171	111,608,272	21,828,313
825	Busa District	250,000,000	250,000,000	250,000,000	2,054,093,273	1,672,471,795	381,621,478	19,758,349	184,432,490	36,156,254
826	Butaleja District	250,000,000	250,000,000	250,000,000	2,157,646,463	1,824,778,417	332,868,046	17,845,643	131,672,456	26,851,580
827	Butambala District	250,000,000	250,000,000	250,000,000	1,448,173,246	1,293,555,740	154,617,506	11,602,852	87,046,610	14,066,520
828	Butebe District	250,000,000	250,000,000	250,000,000	830,928,918	708,465,350	122,463,568	11,444,569	37,276,773	5,768,304
829	Buwuna District	250,000,000	250,000,000	250,000,000	1,029,578,966	904,661,941	124,917,025	13,500,281	23,970,510	23,970,510
830	Buyende District	250,000,000	250,000,000	250,000,000	993,614,621	686,278,741	307,335,880	21,833,856	62,483,453	62,483,453
831	Dokolo District	250,000,000	250,000,000	250,000,000	1,142,767,376	995,811,197	146,956,079	14,301,466	18,568,081	18,568,081
832	Gomba District	250,000,000	250,000,000	250,000,000	931,308,053	789,588,262	141,719,791	14,594,982	21,830,999	21,830,999
833	Gulu District	250,000,000	250,000,000	250,000,000	1,988,355,677	1,722,969,773	265,385,904	15,044,583	29,237,058	29,237,058
834	Hoima District	250,000,000	250,000,000	250,000,000	1,247,319,104	1,084,246,727	163,072,377	16,684,309	0	28,910,081
835	Ibanda District	250,000,000	250,000,000	250,000,000	1,108,094,905	894,088,261	214,006,644	16,719,342	107,890,760	23,659,379
836	Igarra District	250,000,000	250,000,000	250,000,000	2,583,228,805	2,241,091,817	342,136,988	20,529,541	136,678,291	53,291,974
837	Isingiro District	250,000,000	250,000,000	250,000,000	2,664,770,553	2,246,343,694	418,426,859	34,737,769	76,507,112	76,507,112
838	Jinja District	250,000,000	250,000,000	250,000,000	2,695,077,019	2,351,542,852	343,534,167	19,802,688	189,690,417	46,764,573
839	Kaabong District	250,000,000	250,000,000	250,000,000	1,326,263,665	1,095,403,136	230,860,529	17,505,493	101,341,179	47,567,303
840	Kabarole District	250,000,000	250,000,000	250,000,000	1,884,757,651	1,674,423,134	210,334,547	21,594,886	60,829,397	32,039,583
841	Kabarole District	250,000,000	250,000,000	250,000,000	1,135,644,251	1,003,086,774	132,557,476	16,160,319	15,654,979	15,654,979
842	Kaberamaido District	250,000,000	250,000,000	250,000,000	1,020,118,519	846,688,253	173,430,266	12,050,092	90,341,689	12,946,107
843	Kagadi District	250,000,000	250,000,000	250,000,000	2,215,838,864	1,801,230,725	414,608,139	21,882,638	131,161,492	26,914,418
844	Kakumiro District	250,000,000	250,000,000	250,000,000	1,738,991,231	1,390,143,222	348,848,009	23,479,448	0	15,333,259
845	Kakuli District	250,000,000	250,000,000	250,000,000	913,356,631	763,197,807	150,138,824	9,729,760	76,898,302	4,303,258
846	Kalanga District	250,000,000	250,000,000	250,000,000	1,410,627,119	1,324,191,782	86,435,336	12,326,960	0	8,268,451
847	Kalungu District	250,000,000	250,000,000	250,000,000	1,261,013,779	1,075,133,443	185,880,336	17,559,701	0	20,472,559
848	Kalungu District	250,000,000	250,000,000	250,000,000	1,165,290,056	995,660,888	229,729,168	14,104,803	108,348,607	8,667,397
849	Kamuli District	250,000,000	250,000,000	250,000,000	3,560,115,884	3,024,666,319	535,509,564	27,624,432	209,289,985	53,337,597
850	Kamwenge District	250,000,000	250,000,000	250,000,000	2,295,416,772	1,938,161,074	357,255,698	27,701,280	113,787,676	27,271,210
851	Kanungu District	250,000,000	250,000,000	250,000,000	2,709,868,362	2,304,194,668	405,673,394	24,890,071	166,056,237	39,252,737
852	Kapchorwa District	250,000,000	250,000,000	250,000,000	1,741,725,553	1,536,744,712	204,980,841	11,623,145	150,217,785	3,969,566
853	Kapelebyong District	250,000,000	250,000,000	250,000,000	532,769,186	435,923,916	96,845,271	11,737,339	0	23,699,848

Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	09 Integrated Transport Infrastructure Services	Department Total		Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II
			Prof. Item 123310	Prof. 02 Item 123308						
854	Karenga District	250,000,000	250,000,000	250,000,000	685,929,756	613,676,408	72,253,348	11,211,684	0	15,031,599
855	Kasanda District	250,000,000	250,000,000	250,000,000	1,154,178,694	996,148,580	218,030,115	19,272,426	0	25,364,888
856	Kasene District	250,000,000	250,000,000	250,000,000	5,497,310,756	4,805,025,986	692,284,860	45,676,373	119,656,724	154,903,381
857	Katakwi District	250,000,000	250,000,000	250,000,000	1,664,923,418	1,433,223,656	231,699,762	15,938,962	107,006,188	28,212,610
858	Kayunga District	250,000,000	250,000,000	250,000,000	1,989,866,888	1,741,364,217	248,522,171	19,936,611	0	24,793,614
859	Kazo District	250,000,000	250,000,000	250,000,000	976,580,114	851,005,139	125,574,975	15,305,164	0	21,975,240
860	Kibaale District	250,000,000	250,000,000	250,000,000	936,732,828	783,727,879	153,004,948	14,039,331	0	2,461,493
861	Kiboga District	250,000,000	250,000,000	250,000,000	2,098,545,881	1,847,213,926	251,331,955	16,344,661	122,072,622	21,667,343
862	Kibuku District	250,000,000	250,000,000	250,000,000	1,246,685,385	1,064,536,298	182,149,087	16,467,031	0	5,286,524
863	Kikuumbe District	250,000,000	250,000,000	250,000,000	1,387,803,724	1,109,066,843	278,736,881	20,844,130	0	30,110,104
864	Kiruhura District	250,000,000	250,000,000	250,000,000	1,203,978,960	1,008,305,532	195,673,428	16,456,449	67,035,746	6,303,038
865	Kiryandongo District	250,000,000	250,000,000	250,000,000	2,363,222,730	2,043,171,597	320,051,133	19,648,181	97,272,392	41,907,487
866	Kisoro District	250,000,000	250,000,000	250,000,000	3,341,388,156	2,942,897,277	398,490,880	24,410,809	131,319,272	33,030,353
867	Kitagwenda District	250,000,000	250,000,000	250,000,000	794,586,286	676,750,503	117,835,782	12,552,300	0	12,894,653
868	Kitgum District	250,000,000	250,000,000	250,000,000	2,376,777,931	2,074,297,759	302,480,172	16,856,065	154,793,201	31,164,395
869	Koboko District	250,000,000	250,000,000	250,000,000	1,464,329,745	1,199,015,226	265,314,519	13,837,165	153,404,141	20,569,453
870	Kole District	250,000,000	250,000,000	250,000,000	1,107,073,009	927,505,850	179,567,159	15,147,765	0	6,446,273
871	Kotido District	250,000,000	250,000,000	250,000,000	739,095,340	515,694,133	223,401,207	14,506,456	98,213,353	36,930,269
872	Kumi District	250,000,000	250,000,000	250,000,000	1,457,347,340	1,184,870,012	272,477,328	14,574,103	145,826,403	30,306,478
873	Kwania District	250,000,000	250,000,000	250,000,000	1,157,864,634	1,008,067,551	149,797,102	13,785,982	0	11,726,997
874	Kween District	250,000,000	250,000,000	250,000,000	1,358,209,279	1,246,680,749	111,528,530	15,295,783	0	18,908,973
875	Kyankwazi District	250,000,000	250,000,000	250,000,000	1,260,994,373	1,077,686,747	183,307,625	17,210,583	0	22,318,023
876	Kyegwa District	250,000,000	250,000,000	250,000,000	1,362,354,425	997,800,537	424,553,888	21,022,360	121,722,051	38,264,884
877	Kyenjojo District	250,000,000	250,000,000	250,000,000	2,434,704,066	1,993,271,652	441,432,414	23,858,298	114,966,067	11,966,212
878	Kyotera District	250,000,000	250,000,000	250,000,000	2,413,616,466	2,143,330,998	270,285,469	20,150,116	107,125,306	37,029,718
879	Lamwo District	250,000,000	250,000,000	250,000,000	1,142,932,579	971,418,814	171,513,766	16,609,685	0	24,264,366
880	Lira District	250,000,000	250,000,000	250,000,000	1,218,375,666	1,086,687,831	131,687,835	13,068,117	0	11,372,496
881	Luka District	250,000,000	250,000,000	250,000,000	1,041,718,457	869,355,672	172,362,785	19,881,154	0	48,345,199
882	Luwero District	250,000,000	250,000,000	250,000,000	3,309,128,514	2,860,732,569	448,395,945	30,022,625	118,121,656	51,674,509
883	Lwengo District	250,000,000	250,000,000	250,000,000	1,354,234,737	1,181,507,329	172,727,409	16,606,826	0	15,299,929
884	Lyantonde District	250,000,000	250,000,000	250,000,000	1,774,243,333	1,573,025,377	201,217,956	13,265,965	128,695,589	21,062,949
885	Madi-Okollo District	250,000,000	250,000,000	250,000,000	777,840,802	653,111,868	124,728,934	14,780,098	0	19,268,203
886	Manarwa District	250,000,000	250,000,000	250,000,000	1,554,644,315	1,402,616,684	152,027,631	11,984,767	0	4,322,355
887	Maracha District	250,000,000	250,000,000	250,000,000	1,682,775,045	1,480,545,213	202,229,832	16,334,250	65,082,881	3,917,143
888	Masaka District	250,000,000	250,000,000	250,000,000	718,064,949	642,158,844	75,906,105	12,382,738	0	9,973,138
889	Masindi District	250,000,000	250,000,000	250,000,000	2,050,805,903	1,821,010,698	229,795,005	16,515,931	97,508,036	31,697,098
890	Mavuye District	250,000,000	250,000,000	250,000,000	2,198,896,211	1,708,921,830	489,974,381	29,110,521	113,613,926	94,579,583
891	Mbale District	250,000,000	250,000,000	250,000,000	1,750,183,313	1,574,868,732	175,314,582	17,209,404	0	15,434,948
892	Mbarara District	250,000,000	250,000,000	250,000,000	1,184,091,255	1,077,554,453	106,536,802	14,662,059	0	18,838,573
893	Mitooma District	250,000,000	250,000,000	250,000,000	1,159,313,983	1,019,772,115	139,541,868	14,812,154	0	9,715,806
894	Mityana District	250,000,000	250,000,000	250,000,000	2,912,529,346	2,626,053,180	286,476,166	20,396,142	115,849,677	17,393,268
895	Moroto District	250,000,000	250,000,000	250,000,000	785,396,141	686,959,454	98,436,687	13,426,215	0	40,062,057
896	Moyo District	250,000,000	250,000,000	250,000,000	1,823,966,664	1,630,381,866	193,414,798	16,123,275	100,463,722	23,904,409
897	Mpigi District	250,000,000	250,000,000	250,000,000	1,845,081,401	1,586,388,947	258,692,454	17,466,277	76,391,543	15,230,322
898	Mubende District	250,000,000	250,000,000	250,000,000	1,371,092,755	1,102,087,346	269,005,408	23,216,528	0	71,820,048
899	Mukono District	250,000,000	250,000,000	250,000,000	2,341,230,220	1,911,089,170	430,141,050	24,849,764	152,221,189	59,152,177
900	Nabulak District	250,000,000	250,000,000	250,000,000	516,563,073	415,765,530	100,797,543	11,162,238	0	13,992,098




Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	09 Integrated Transport Infrastructure Services	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II				
		Program Item 123310	Program Item 123308	Program Item 123308	Program Item 123308							
901	Nakapiripiri District	250,000,000	626,478,615	510,458,336	116,020,279	13,017,824	0	12,498,527				
902	Nakaseke District	250,000,000	2,406,621,648	2,143,853,501	262,768,147	17,992,653	105,323,772	23,959,700				
903	Nakazongola District	250,000,000	1,575,456,190	1,419,962,773	155,493,416	18,176,112	0	31,996,927				
904	Namayingo District	250,000,000	1,340,155,034	1,125,289,209	214,865,825	21,030,346	0	48,356,442				
905	Namwindwa District	250,000,000	980,852,863	752,231,783	228,621,080	15,697,769	0	19,731,317				
906	Namulumba District	250,000,000	1,465,185,719	1,266,730,760	198,454,959	19,906,549	0	57,171,818				
907	Napak District	250,000,000	994,278,575	790,709,213	203,569,362	16,261,339	59,883,149	48,476,040				
908	Nebbi District	250,000,000	2,087,560,014	1,778,507,952	309,052,062	16,786,413	142,145,318	31,508,321				
909	Negera District	250,000,000	946,736,851	769,866,204	176,870,648	12,469,417	72,725,777	10,199,478				
910	Ntoroko District	250,000,000	1,645,232,440	1,567,823,204	77,409,236	9,475,142	0	1,609,745				
911	Ntungamo District	250,000,000	3,173,608,591	2,773,480,995	400,127,596	23,827,325	113,133,115	24,374,140				
912	Nwoga District	250,000,000	1,753,461,102	1,414,311,740	339,149,363	19,768,847	108,197,168	65,287,212				
913	Obongi District	250,000,000	868,460,590	778,852,453	89,608,137	13,739,689	0	18,148,867				
914	Omoro District	250,000,000	1,383,868,646	1,233,959,480	149,909,166	16,822,102	0	23,517,240				
915	Otuke District	250,000,000	845,820,345	728,976,323	116,844,122	13,563,248	0	13,144,397				
916	Oyam District	250,000,000	1,718,843,093	1,357,304,828	361,538,265	22,305,016	93,069,533	37,583,633				
917	Pader District	250,000,000	1,489,162,956	1,318,017,271	171,145,686	19,004,594	0	49,925,792				
918	Pakwach District	250,000,000	1,013,233,963	880,983,390	132,250,573	14,305,372	0	21,472,036				
919	Pallisa District	250,000,000	2,489,780,048	2,120,659,400	368,920,648	18,381,426	140,226,469	15,912,261				
920	Rakai District	250,000,000	2,592,110,825	2,307,137,400	284,973,424	21,087,498	108,340,340	57,659,555				
921	Rubanda District	250,000,000	1,470,012,871	1,323,327,347	146,685,525	19,097,217	0	32,526,395				
922	Rubirizi District	250,000,000	878,679,486	777,706,286	100,973,200	13,683,537	0	14,761,562				
923	Rukungiri District	250,000,000	1,094,709,598	1,003,457,757	91,251,841	16,354,436	0	19,005,759				
924	Rwamirama District	250,000,000	2,379,214,657	1,964,163,185	415,051,472	31,265,216	126,491,799	73,270,146				
925	Sembabule District	250,000,000	1,038,762,702	932,458,114	106,304,588	14,532,035	0	22,851,805				
926	Semulubi District	250,000,000	1,099,009,617	887,742,910	211,266,707	19,880,681	0	39,031,262				
927	Serere District	250,000,000	1,395,958,953	1,173,002,383	222,956,570	17,200,043	0	13,895,865				
928	Sheema District	250,000,000	1,887,449,557	1,718,430,613	169,018,944	14,453,184	81,248,317	13,377,782				
929	Sironko District	250,000,000	2,023,642,516	1,829,083,518	194,558,997	16,780,088	0	9,196,679				
930	Soroti District	250,000,000	1,078,587,148	925,063,996	153,523,652	15,031,212	0	31,797,492				
931	Terego District	250,000,000	1,083,548,611	821,854,145	261,694,467	20,004,215	46,517,667	39,911,220				
932	Tororo District	250,000,000	3,715,199,421	3,220,717,174	494,482,247	29,735,411	129,834,866	63,884,204				
933	Wakiso District	250,000,000	2,982,407,187	2,205,619,879	776,787,308	39,944,696	117,088,795	75,307,004				
934	Yumbe District	250,000,000	2,695,815,361	2,094,047,311	601,768,051	38,771,955	0	78,523,718				
935	Zombo District	250,000,000	1,230,211,135	982,148,663	248,062,472	16,000,604	74,081,346	22,906,525				
	Total	44,000,000,000	44,000,000,000	44,000,000,000	44,000,000,000	44,000,000,000	239,147,371,184	203,617,418,658	35,529,952,526	2,757,864,246	8,108,630,955	4,380,299,718

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Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	12 Human Capital Development										Higher Local Government	Primary school	Secondary school	Tertiary Institution	
		Health Center III	Health Center IV	Education	Education - Recurrent	Education - Wage	Education - Non Recurrent	Education - Wage	Education - Non Recurrent	Education - Recurrent	Education - Wage					
601	Arua city	79,938,478	94,963,197	5,879,858,078	4,614,575,599	1,256,282,479	144,237,789	61,235,672	255,848,000	252,839,969						
602	Fort-Fortal city	19,556,171	40,857,708	3,078,080,447	2,343,907,252	734,173,195	51,703,801	163,360,394	312,577,333	206,531,667						
603	Gulu city	64,667,645	0	3,901,226,482	3,006,397,551	894,828,931	65,085,612	219,462,393	446,578,351	163,702,575						
604	Hoima city	49,535,526	0	2,167,967,448	1,493,723,239	674,244,149	43,282,363	110,565,786	337,400,000	182,996,000						
605	Jinja city	43,849,699	97,486,172	4,292,197,305	3,725,585,133	566,612,172	71,403,032	272,842,474	222,366,667	0						
606	Lira city	87,290,147	38,737,186	4,111,692,938	3,141,434,625	970,258,312	100,397,456	405,380,154	464,480,702	239,804,444						
607	Masaka city	36,532,265	33,401,194	4,499,123,736	3,611,885,530	887,238,206	68,654,136	238,336,959	340,442,667	0						
608	Mbarara city	79,359,546	79,359,546	5,312,217,710	4,028,824,276	1,283,393,434	109,160,690	447,052,743	727,180,000	0						
609	Mbarara city	41,041,780	73,200,033	5,231,396,398	4,268,149,699	963,246,699	66,908,651	233,268,493	281,510,007	381,559,549						
610	Soroti city	20,984,771	17,807,939	2,829,784,592	2,150,718,411	679,066,181	53,191,655	163,101,193	462,773,333	0						
701	Apac Municipal Council	0	0	1,689,006,619	1,395,632,128	293,374,491	39,379,327	104,654,767	108,476,000	40,864,397						
702	Bugiri Municipal Council	16,213,662	0	748,905,765	533,551,854	215,553,911	24,668,377	38,554,470	111,466,667	40,864,397						
703	Bushenyi- Ishaka Municipal Council	2,838,264	24,348,332	1,928,177,273	1,551,986,799	376,190,474	32,112,149	72,199,477	81,486,667	190,392,181						
704	Busia Municipal Council	0	36,422,587	836,231,918	669,262,521	266,969,398	33,911,798	80,017,600	153,040,000	0						
705	Entebbe Municipal Council	26,775,160	0	1,477,242,850	1,173,976,449	303,266,401	31,603,860	68,417,208	203,245,333	140,745,667						
706	Ibanda Municipal Council	16,700,262	25,201,009	2,140,182,632	1,659,561,511	480,871,121	46,261,054	137,394,400	154,420,000	0						
707	Igara Municipal Council	29,475,126	0	677,568,797	603,002,991	74,565,806	26,135,873	48,429,933	0	0						
708	Kabale Municipal Council	3,436,499	20,385,937	2,507,126,395	2,602,078,323	245,048,072	32,929,374	77,739,730	82,273,333	52,105,635						
709	Kamuli Municipal Council	17,984,960	0	1,157,246,504	919,904,220	237,342,283	37,847,815	89,749,802	99,550,667	0						
710	Kapchorwa Municipal Council	10,774,114	0	1,546,911,391	1,208,222,474	338,688,917	35,713,017	84,729,577	185,044,000	33,302,323						
711	Kasese Municipal Council	25,594,224	65,372,213	1,609,453,982	1,292,335,942	317,118,040	41,169,330	116,043,075	107,800,000	52,105,635						
712	Kira Municipal Council	114,269,521	0	1,666,383,221	1,253,087,853	413,290,715	47,535,413	140,035,309	225,720,000	0						
713	Kisoro Municipal Council	6,803,984	0	349,383,221	280,347,701	69,035,520	20,138,458	20,703,721	28,193,333	0						
714	Kitgum Municipal Council	15,684,676	0	1,069,638,016	745,153,352	324,484,665	28,928,966	60,971,235	44,140,000	190,444,463						
715	Koboko Municipal Council	48,812,136	0	1,008,134,587	764,213,914	243,920,673	39,371,028	114,782,786	89,766,859	0						
716	Kotido Municipal Council	36,169,017	0	1,166,213,505	808,702,825	357,510,680	32,005,649	67,751,396	205,648,000	52,105,635						
717	Lugazi Municipal Council	0	25,967,999	1,039,481,289	794,985,380	244,495,909	36,590,379	99,258,467	67,782,667	40,864,397						
718	Makindu Municipal Council	46,656,928	0	1,021,219,338	800,769,784	220,449,554	46,159,154	133,946,400	40,344,000	0						
719	Makindu-Sabagabo Municipal Council	65,735,874	79,955,667	1,027,800,723	780,492,909	247,307,815	38,461,981	93,307,167	115,538,667	0						
720	Masindi Municipal Council	23,511,580	0	1,793,630,904	1,437,722,429	355,908,475	43,438,118	128,797,024	183,673,333	0						
721	Mityana Municipal Council	41,205,355	0	1,805,900,446	1,347,958,248	457,942,197	39,497,964	98,068,233	73,730,667	246,645,333						
722	Moroto Municipal Council	16,301,380	0	787,338,883	580,611,012	206,747,871	20,437,978	15,046,967	75,074,667	96,188,259						
723	Mulubele Municipal Council	41,800,486	14,844,723	1,838,144,220	1,332,124,877	506,019,342	39,650,450	91,437,533	301,618,667	73,312,693						
724	Mukono Municipal Council	122,234,278	66,669,289	2,745,662,010	2,290,655,064	455,036,947	50,932,824	164,145,456	229,958,667	28,131,807						
725	Nansana Municipal Council	0	0	2,405,651,529	1,899,981,424	505,670,105	57,490,465	161,874,500	258,173,333	0						
726	Nebbi Municipal Council	0	0	954,920,705	817,355,750	137,564,955	31,716,088	73,726,867	32,572,000	0						
727	Nieri Municipal Council	45,327,755	11,431,130	1,779,310,447	1,300,546,783	478,763,664	59,652,697	188,813,633	230,297,333	0						
728	Ntungamo Municipal Council	2,327,112	15,750,284	516,498,947	379,101,594	137,357,352	22,391,419	26,232,600	88,733,333	0						
729	Rukungiri Municipal Council	6,904,275	25,851,866	1,269,739,527	1,120,032,534	149,706,993	26,473,585	45,540,074	77,693,333	0						
730	Sheema Municipal Council	18,394,972	29,522,304	2,456,697,078	2,003,127,718	453,569,360	49,195,174	143,725,217	208,993,333	52,105,635						
731	Tororo Municipal Council	16,323,944	0	1,418,707,141	1,271,570,734	147,136,407	35,419,899	94,012,508	17,704,000	0						
801	Abim District	50,709,046	0	2,190,653,403	1,702,728,812	487,924,590	66,069,888	207,306,400	162,442,667	52,105,635						
802	Adjumani District	139,893,845	44,415,748	3,510,715,825	2,683,477,538	827,238,287	122,705,883	408,650,705	254,221,333	41,660,366						
803	Agago District	131,188,134	0	4,339,902,132	3,238,909,999	1,100,992,134	159,874,632	617,491,867	271,520,000	52,105,635						
804	Alebone District	120,876,500	50,914,908	3,878,080,103	2,843,613,401	1,034,466,702	156,790,935	634,407,162	139,057,333	104,211,271						
805	Ampolara District	65,539,915	34,993,259	2,711,777,327	1,988,539,765	723,237,652	98,747,345	377,231,573	215,333,333	31,925,310						
806	Amudat District	24,997,503	48,764,488	1,011,317,394	849,001,054	162,316,340	39,025,640	77,772,133	45,518,667	0						

Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Health Center III	Health Center IV	Education	12 Human Capital Development		Higher Local Government	Primary school	Secondary school	Tertiary institution
					Education - Recurrent Conditional Grant	Education - Non Recurrent Conditional Grant				
807	Amuria District	99,690,454	0	3,151,381,314	2,314,354,228	837,027,085	106,818,353	438,218,700	199,020,000	92,970,032
808	Amuru District	83,652,718	31,526,786	2,470,539,164	1,899,665,988	570,873,176	90,743,407	317,565,609	132,426,667	30,137,493
809	Apac District	76,444,017	0	2,502,580,635	1,894,620,550	607,960,085	100,487,512	383,311,239	124,161,333	0
810	Arua District	41,614,555	29,869,947	2,439,480,152	1,875,665,805	563,816,348	89,365,353	335,739,311	138,711,684	0
811	Budaka District	146,946,641	41,024,879	4,102,183,460	2,879,282,438	1,222,901,022	127,411,861	508,581,161	566,908,000	0
812	Budda District	203,118,838	0	3,460,007,732	2,522,672,199	937,335,533	120,632,993	416,802,540	399,900,000	0
813	Bugiri District	112,855,408	50,613,418	4,998,764,690	3,688,385,211	1,310,379,479	181,048,853	716,613,293	396,717,333	16,000,000
814	Bugweri District	54,312,490	33,439,732	3,413,096,794	2,665,011,387	748,085,407	86,124,040	309,623,700	338,338,667	14,000,000
815	Buhweju District	63,905,720	39,257,261	1,922,913,066	1,578,922,775	343,990,291	62,629,491	176,087,467	105,273,333	0
816	Burkwe District	64,929,148	0	3,283,307,763	2,327,493,170	955,814,593	75,677,420	242,943,983	258,990,667	378,202,523
817	Bukeedea District	104,793,322	48,061,424	4,476,359,912	3,369,570,331	1,106,789,581	134,494,246	544,509,700	375,680,000	52,105,635
818	Bukomasimbi District	40,948,445	33,209,094	3,056,368,071	2,234,675,808	821,692,263	96,352,717	366,450,212	358,889,333	0
819	Bukoma District	64,800,798	32,172,967	3,004,007,506	2,347,342,806	656,664,700	73,513,907	228,296,127	354,854,667	0
820	Bulamuli District	118,204,341	32,846,191	2,700,219,449	1,903,070,006	797,149,443	91,746,110	303,342,000	402,061,333	0
821	Bulisa District	161,604,907	61,604,907	1,410,232,938	1,129,503,184	280,729,754	53,850,187	161,579,567	65,300,000	0
822	Bundibugo District	106,803,295	92,277,920	4,085,229,001	3,105,929,041	979,299,960	129,113,730	468,371,802	347,190,667	34,623,762
823	Bunyangabu District	88,249,901	30,856,718	2,849,194,092	2,188,151,850	661,042,243	69,988,884	239,756,000	289,596,000	61,701,359
824	Bushenyi District	60,688,741	32,891,155	4,672,817,944	3,768,699,112	904,118,832	98,649,295	357,051,600	344,206,667	104,211,271
826	Busia District	141,274,386	0	5,248,763,293	3,902,324,114	1,346,439,179	146,512,962	597,922,152	525,274,667	86,729,398
827	Butaleja District	104,359,825	52,138,532	5,423,946,351	3,843,785,974	1,580,160,377	187,860,542	788,806,200	551,388,000	52,105,635
828	Butambala District	41,901,525	0	3,687,634,763	3,057,613,841	630,014,921	57,470,066	169,457,867	350,981,333	0
829	Butebo District	35,908,228	32,065,696	2,523,492,372	1,728,889,741	794,602,631	84,735,701	311,029,333	357,973,333	40,864,397
830	Buvuma District	43,021,475	44,424,759	1,062,038,778	859,966,217	202,070,561	46,860,961	105,149,600	50,060,000	0
831	Buyende District	88,309,472	134,709,100	3,653,283,140	2,609,301,123	1,043,982,017	151,815,717	561,558,300	330,508,000	0
832	Dokolo District	75,606,661	38,479,870	3,170,976,008	2,418,281,299	752,694,749	109,563,634	427,377,386	174,889,333	40,864,397
833	Gomba District	71,456,341	33,837,469	3,546,356,574	2,632,751,987	913,604,587	83,975,352	267,794,933	258,522,667	303,311,635
834	Gulu District	38,090,836	33,033,427	3,107,963,374	2,758,376,424	349,586,950	65,408,316	212,325,300	71,853,333	0
835	Holma District	76,197,897	41,280,089	2,642,001,412	2,130,681,271	511,320,142	84,432,124	286,601,351	140,286,667	0
836	Ibanda District	38,579,836	27,157,327	3,045,380,793	2,484,089,600	561,291,192	71,152,349	232,361,300	221,465,333	36,312,210
837	Iringiro District	93,181,955	38,455,227	6,178,464,344	4,760,177,957	1,418,291,386	132,841,189	525,044,545	441,371,350	319,034,302
838	Jinja District	57,225,544	30,050,945	5,393,549,930	4,324,583,209	1,068,966,721	111,895,893	434,190,526	470,774,667	52,105,635
839	Kabong District	64,456,555	0	1,855,004,610	1,382,862,559	472,142,051	91,471,974	255,480,441	73,084,000	52,105,635
840	Kabale District	47,800,375	48,070,307	4,774,108,398	3,869,128,848	904,979,550	105,857,492	395,895,533	329,902,351	73,324,174
841	Kabarole District	77,481,450	23,260,729	2,362,658,584	1,916,067,891	446,590,693	69,968,293	251,342,400	135,280,000	0
842	Kaberamaido District	58,092,377	0	1,994,843,690	1,457,368,554	537,475,136	79,153,301	288,816,200	117,400,000	52,105,635
843	Kagadi District	189,684,984	0	4,360,058,061	3,189,521,126	1,170,536,935	148,933,504	592,535,432	429,068,000	45,979,766
844	Kakumiro District	23,263,935	26,943,569	2,140,831,643	1,502,618,984	638,212,659	96,887,592	391,261,067	150,064,000	0
845	Kalaki District	36,874,143	48,540,785	1,184,607,006	993,742,477	190,864,589	31,366,019	45,906,400	53,569,333	60,022,837
846	Kalungu District	29,307,311	40,360,914	4,824,090,006	3,729,029,630	1,101,060,377	119,972,241	408,018,385	496,461,333	36,312,210
848	Kaliro District	58,227,448	76,840,680	6,483,663,660	4,927,450,564	1,556,213,097	200,013,861	789,432,267	514,665,333	52,105,635
849	Kamuli District	168,396,871	95,146,229	3,643,774,488	2,820,145,406	873,629,082	113,481,977	402,481,772	307,665,333	0
850	Kanungu District	99,349,303	107,870,922	5,912,763,320	4,706,478,026	1,206,285,294	118,861,176	410,254,006	499,634,667	177,535,445
851	Kapehwa District	26,643,248	12,527,096	1,901,360,148	1,460,721,822	440,638,326	50,134,426	136,353,233	254,150,667	0
852	Kapehwa District	28,090,270	33,317,814	1,858,406,513	1,398,868,916	459,537,597	72,515,097	239,415,833	147,606,667	0

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Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	12 Human Capital Development									
		Health Center III	Health Center IV	Education	Education - Recurrent Conditional Grant	Education - Wage Recurrent Conditional Grant	Education - Non Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary Institution
854	Karenge District	18,873,300	27,136,765	987,213,549	695,311,966	291,902,153	51,127,087	152,345,067	88,420,000	0	
855	Kasanda District	92,244,150	81,148,650	3,319,567,048	2,554,589,258	764,977,791	107,220,357	348,737,433	309,020,000	0	
856	Kasese District	310,708,252	61,340,130	9,763,990,942	7,830,743,126	1,933,247,816	254,368,035	982,762,795	644,011,350	52,105,635	
857	Katakwi District	52,810,204	27,731,798	3,469,980,741	2,557,517,375	912,463,366	109,389,097	418,585,872	315,624,000	68,864,397	
858	Kayunga District	127,695,264	76,096,682	6,211,868,483	4,971,903,756	1,239,964,727	171,792,692	679,879,733	336,186,667	52,105,635	
859	Kazo District	55,724,388	32,570,182	2,416,518,788	1,923,510,836	493,007,901	69,763,201	231,850,033	163,394,667	28,000,000	
860	Kibaale District	84,966,221	51,537,903	1,791,458,968	1,457,978,053	333,480,915	58,586,076	187,972,172	86,922,667	0	
861	Kiboga District	61,024,080	30,233,249	3,001,803,403	2,386,994,092	614,809,311	76,678,499	258,992,120	234,837,333	44,301,359	
862	Kibuku District	122,047,451	38,348,080	3,196,657,125	2,415,962,977	780,694,198	111,195,998	426,018,200	243,480,000	0	
863	Kikubwe District	126,317,258	101,465,389	3,110,703,713	2,250,453,455	860,250,258	121,096,156	442,076,467	244,972,000	52,105,635	
864	Kiruhura District	81,819,344	24,058,830	2,127,871,683	1,676,708,299	451,163,384	69,303,539	224,906,512	156,953,333	0	
865	Kiryandongo District	104,341,171	56,881,902	3,438,153,492	2,529,121,249	909,092,243	132,223,210	506,303,399	218,400,000	52,105,635	
866	Kisoro District	126,667,251	83,063,194	5,514,488,556	4,477,374,924	1,037,113,632	151,344,263	550,330,400	283,333,333	52,105,635	
867	Kitagwenda District	51,451,372	40,937,458	3,000,440,285	2,475,878,144	564,562,141	71,781,342	270,510,767	129,300,000	92,970,032	
868	Kitgum District	62,916,597	36,749,914	3,429,483,005	2,797,530,991	631,952,014	108,038,562	369,376,267	118,897,333	35,639,851	
869	Koboko District	77,503,760	49,647,529	2,476,788,854	1,722,269,003	754,519,851	107,220,051	433,377,133	213,922,667	0	
870	Kole District	108,325,593	73,751,128	3,924,652,506	3,024,051,838	900,600,668	132,553,493	547,176,508	220,870,667	0	
871	Kotido District	81,770,344	0	1,064,968,982	904,915,376	160,053,606	38,670,306	70,385,967	50,997,333	0	
872	Kuni District	85,379,337	38,904,786	3,526,277,199	2,715,031,922	811,245,277	112,675,196	444,304,747	254,265,333	0	
873	Kwanja District	55,857,945	21,465,829	2,203,068,905	1,670,421,203	532,647,702	66,224,736	205,613,633	260,809,333	0	
874	Kween District	96,718,589	45,060,430	3,491,667,286	2,710,982,615	780,684,671	111,648,504	411,381,500	257,654,667	0	
875	Kyankwana District	150,732,447	92,812,146	3,093,983,806	2,196,818,932	897,164,874	135,249,399	532,903,474	229,012,000	0	
876	Kyegga District	218,660,233	71,979,605	4,196,590,532	3,012,757,168	1,183,833,363	145,800,959	560,607,133	425,320,000	52,105,635	
877	Kyenjojo District	68,869,023	75,091,533	2,466,550,524	3,999,289,474	1,267,770,095	131,658,132	511,099,533	154,190,667	0	
878	Kyotera District	55,548,180	63,009,223	4,297,289,461	3,537,273,546	760,015,915	115,342,246	459,879,367	132,778,667	52,105,635	
879	Lamwo District	44,237,999	63,009,223	2,466,550,524	1,906,164,464	560,386,060	95,095,860	311,099,533	154,190,667	0	
880	Lira District	67,263,120	36,873,812	4,568,499,080	3,430,113,288	1,138,379,812	124,381,653	471,524,825	542,473,333	0	
881	Luwero District	171,048,868	77,528,287	10,460,389,037	8,436,078,290	2,024,310,748	223,762,287	919,466,298	818,369,333	62,712,829	
882	Lwengo District	55,442,707	85,377,946	4,453,260,475	3,381,557,363	1,071,703,111	117,698,009	438,272,800	175,053,333	52,105,635	
883	Lyantonde District	38,193,453	0	2,006,378,840	1,569,425,364	436,953,476	51,367,907	158,426,600	175,053,333	0	
884	Madak District	61,753,480	29,470,692	2,914,595,209	2,506,239,457	1,094,562,829	113,276,829	430,326,000	550,960,000	0	
885	Manafwa District	92,804,647	24,090,855	3,771,093,311	2,915,556,121	853,537,250	126,172,150	517,617,100	209,748,000	0	
886	Maracha District	30,005,871	23,544,353	1,681,122,680	1,366,752,906	314,369,774	48,946,641	145,489,800	119,933,333	0	
888	Masaka District	51,611,237	32,462,703	2,545,030,871	1,936,478,863	608,552,008	90,026,747	340,598,594	177,926,667	0	
889	Masindi District	109,015,937	143,654,954	7,040,336,116	4,849,131,034	2,191,205,082	231,806,446	916,493,000	990,800,000	52,105,635	
890	Mbale District	111,894,684	30,775,546	5,881,757,338	4,097,160,440	1,784,596,898	122,069,285	485,089,954	900,970,000	276,467,659	
891	Mbarara District	81,805,846	34,070,314	3,430,495,295	2,799,719,821	630,775,474	73,112,804	262,777,167	234,862,667	60,022,837	
892	Mbita District	39,947,438	33,166,470	4,465,771,445	3,481,259,810	984,511,636	91,013,227	301,005,400	314,297,333	52,105,635	
893	Mitoma District	73,550,078	59,287,002	3,636,087,708	2,929,771,748	706,315,960	138,805,933	34,497,600	58,815,000	45,483,333	
894	Moroto District	44,950,414	0	1,552,560,925	1,413,754,992	138,805,933	34,497,600	58,815,000	45,483,333	0	
896	Moyo District	101,436,571	5,486,826	4,514,150,477	3,689,308,025	824,842,452	96,726,183	344,591,667	102,812,000	52,105,635	
897	Mpiigi District	47,033,666	48,570,626	3,582,063,053	2,766,372,115	815,690,988	112,659,989	377,192,283	325,838,667	0	
898	Mubende District	173,968,833	0	7,825,021,513	6,433,676,727	1,391,344,786	160,581,631	592,098,473	638,664,683	0	
899	Mukono District	141,031,891	53,086,029	1,078,691,566	841,813,492	236,878,074	40,592,008	95,090,067	100,196,000	0	
900	Nabulak District	24,780,105	50,363,102	1,078,691,566	841,813,492	236,878,074	40,592,008	95,090,067	100,196,000	0	

Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	12 Human Capital Development										
		Health Center III	Health Center IV	Education	Education - Recurrent Conditional Grant	Wage Recurrent Conditional Grant	Education - Non Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary Institution	
					Prog. 01, Item 123308							
901	Nakapiripirit District	41,126,329	49,377,600	1,467,727,821	1,175,295,551	292,432,170	52,453,901	144,838,067	43,034,667	52,105,635		
902	Nakaseke District	56,806,198	58,685,813	4,350,302,481	3,302,899,737	1,047,402,744	109,242,575	379,348,200	333,004,000	235,807,969		
903	Nakasongola District	51,837,744	53,482,634	4,154,317,224	3,332,359,905	821,957,329	100,573,361	337,445,000	331,833,333	52,105,635		
904	Namayingo District	102,749,719	42,729,257	3,579,594,718	2,752,088,099	827,506,619	114,755,886	403,337,400	309,413,333	0		
905	Namisingwa District	172,988,694	20,203,300	4,527,754,655	3,242,184,004	1,285,570,650	156,027,259	612,945,660	475,733,333	40,864,397		
906	Namutumba District	79,023,009	42,353,582	4,960,143,094	3,505,824,119	1,454,318,976	181,254,514	765,705,433	460,152,000	47,207,029		
907	Napak District	78,948,834	0	1,490,445,764	1,202,166,038	288,279,727	51,748,939	131,551,733	65,562,667	39,416,388		
908	Nebbi District	102,856,897	15,755,114	3,694,269,108	2,748,432,856	945,836,251	141,774,567	596,769,684	207,292,000	0		
909	Ngora District	50,437,862	31,038,114	3,315,653,291	2,404,491,256	911,162,035	83,815,965	310,713,381	311,853,333	204,779,355		
910	Ntoroko District	18,928,700	47,395,649	1,545,011,577	1,233,487,601	311,523,976	47,838,409	129,525,567	134,160,000	0		
911	Ntungamo District	133,418,883	105,374,133	8,033,795,221	6,249,324,590	1,784,470,631	214,173,505	862,045,856	580,040,000	128,211,271		
912	Nwoya District	145,896,136	0	1,989,532,087	1,615,697,189	373,834,899	76,196,165	188,021,400	109,617,333	0		
913	Obongri District	34,956,419	22,763,162	1,069,528,945	771,749,432	297,779,513	55,426,279	178,397,233	63,956,000	0		
914	Omoro District	78,190,879	31,378,946	3,572,335,005	2,977,870,291	594,464,714	86,932,919	311,133,367	161,794,667	34,623,762		
915	Oluka District	60,367,375	29,769,101	2,562,628,453	1,858,924,585	703,703,868	93,740,258	343,928,733	229,722,667	36,312,210		
916	Oyam District	165,663,715	42,916,567	6,357,191,071	4,486,771,154	1,870,419,917	229,864,059	975,772,493	387,224,000	277,559,366		
917	Pader District	73,291,548	28,923,752	4,682,415,569	3,453,178,603	1,229,236,966	170,665,887	704,839,714	260,761,333	92,970,032		
918	Pakwach District	61,556,315	34,916,850	3,146,919,953	2,444,950,742	701,969,211	104,315,632	403,757,068	171,174,667	22,721,844		
919	Pallisa District	194,400,492	0	4,450,141,540	3,189,080,850	1,261,060,689	142,629,654	552,144,067	514,181,333	52,105,635		
920	Rakai District	97,886,021	0	4,865,261,736	3,447,786,299	1,317,475,437	149,371,301	591,601,167	524,397,333	52,105,635		
921	Rubanda District	45,112,233	49,949,679	4,115,670,465	3,286,242,448	829,428,016	117,387,151	453,676,865	258,364,000	0		
922	Rubirizi District	40,076,485	32,451,616	2,425,660,454	1,903,657,211	522,003,243	58,813,040	182,150,203	281,040,000	0		
923	Rukungiri District	23,422,415	32,469,231	3,507,514,679	2,898,066,473	609,448,206	63,170,201	204,854,372	188,857,333	172,566,300		
924	Rwakungira District	101,753,222	82,271,089	6,211,707,915	4,813,512,732	1,398,195,183	125,286,545	395,834,700	772,862,667	104,211,271		
925	Rwampara District	19,226,993	49,693,756	3,082,542,796	2,507,339,186	575,203,610	71,130,408	231,473,667	119,606,667	152,992,869		
926	Sembabule District	72,726,143	79,628,621	4,817,130,761	3,887,678,709	929,452,053	142,553,516	509,401,967	263,430,667	14,065,903		
927	Semere District	112,035,070	79,825,592	5,285,805,825	3,720,774,291	1,565,031,534	161,792,924	759,562,877	604,724,000	38,951,733		
928	Sheema District	38,521,700	21,417,962	3,787,150,782	2,931,291,308	855,859,474	72,897,558	242,642,207	480,296,872	60,022,837		
929	Sironko District	109,987,212	58,595,018	4,616,045,638	3,330,923,492	1,285,122,146	154,125,363	621,866,116	489,130,667	20,000,000		
930	Soroti District	61,731,539	44,963,408	3,505,676,951	2,588,991,704	916,685,247	158,035,202	651,860,733	104,318,667	224,527,269		
931	Terego District	104,472,066	50,789,299	4,492,577,457	3,227,632,758	964,944,699	293,813,241	1,263,226,125	892,048,000	40,864,397		
932	Tororo District	159,045,444	111,982,321	8,884,225,749	6,159,728,374	2,724,497,375	189,655,236	627,135,033	646,360,000	80,199,908		
933	Wakiso District	265,669,734	278,753,079	9,474,099,708	7,930,749,530	1,543,350,178	255,395,450	931,983,151	325,840,000	257,853,271		
934	Zumbo District	314,847,274	169,625,104	6,269,285,691	4,998,213,818	1,771,071,872	135,950,634	558,448,733	160,270,667	45,979,766		
935	Zombo District	93,245,164	41,828,832	3,248,665,045	2,348,015,186	900,649,860	135,950,634	558,448,733	160,270,667	45,979,766		
	Total	13,332,963,033	6,950,194,574	6,950,005,821,798	453,249,874,146	136,755,947,652	17,010,489,233	61,785,572,561	48,232,136,208	9,727,749,590		

Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Water	15: Community Mobilization and Mindset Change				14 Public Sector			
			Environment - Non Wage Recurrent	Department Total	Community Based Services	Development Services - Non Wage Recurrent	Department Total	Administration	Salary Areas	Pension and Gratuity Areas
			Prog. 01_Item 123508		Prog. 03_Item 123508		Prog. 02_Item 12167			
601	Arua city	0	0	0	14,667,025	14,667,025	14,667,025	1,397,347,389	565,177,068	
602	Fort-Portal city	0	0	5,294,735	5,294,735	5,294,735	1,172,347,993	0	0	
603	Gulu city	0	0	10,469,470	10,469,470	10,469,470	731,833,367	112,716,730	61,317,607	
604	Hoima city	0	0	5,573,009	5,573,009	5,573,009	556,734,367	19,331,737	248,702,073	
605	Jinja city	0	0	9,809,084	9,809,084	9,809,084	2,298,057,778	94,011,370	173,199,861	
606	Lira city	0	0	10,274,753	10,274,753	10,274,753	1,317,768,723	0	0	
607	Masaka city	0	0	9,453,913	9,453,913	9,453,913	711,841,227	0	0	
608	Mbale city	0	0	13,308,668	13,308,668	13,308,668	1,038,549,160	142,155,305	75,177,823	
609	Mbarara city	0	0	8,976,537	8,976,537	8,976,537	896,000,472	113,557,604	0	
610	Soroti city	0	0	5,780,285	5,780,285	5,780,285	590,039,831	0	0	
701	Apac Municipal Council	0	0	3,870,908	3,870,908	3,870,908	61,670,066	0	0	
702	Bugiri Municipal Council	0	0	2,578,502	2,578,502	2,578,502	138,001,959	0	0	
703	Bushenyi- Ishaka Municipal Council	0	0	2,742,230	2,742,230	2,742,230	464,182,795	0	17,560,294	
704	Busia Municipal Council	0	0	3,364,026	3,364,026	3,364,026	144,420,792	0	0	
705	Entebbe Municipal Council	0	0	5,076,875	5,076,875	5,076,875	419,843,599	0	0	
706	Ibanda Municipal Council	0	0	4,909,987	4,909,987	4,909,987	153,680,068	0	0	
707	Iganga Municipal Council	0	0	3,439,182	3,439,182	3,439,182	134,847,547	0	0	
708	Kabale Municipal Council	0	0	2,945,985	2,945,985	2,945,985	2,166,070,281	14,838,496	1,373,447,783	
709	Kamuli Municipal Council	0	0	3,766,894	3,766,894	3,766,894	171,693,483	0	0	
710	Kapchorwa Municipal Council	0	0	2,920,243	2,920,243	2,920,243	495,949,425	0	12,170,882	
711	Kasese Municipal Council	0	0	5,233,681	5,233,681	5,233,681	326,639,399	0	0	
712	Kira Municipal Council	0	0	18,196,888	18,196,888	18,196,888	338,124,677	24,814,440	0	
713	Kisoro Municipal Council	0	0	1,736,169	1,736,169	1,736,169	84,776,166	0	0	
714	Kitgum Municipal Council	0	0	2,903,529	2,903,529	2,903,529	350,062,778	0	0	
715	Koboko Municipal Council	0	0	4,350,972	4,350,972	4,350,972	78,303,485	0	0	
716	Kotido Municipal Council	0	0	4,166,281	4,166,281	4,166,281	59,511,812	0	0	
717	Kumi Municipal Council	0	0	2,771,716	2,771,716	2,771,716	140,541,887	25,205,396	0	
718	Lugazi Municipal Council	0	0	5,842,784	5,842,784	5,842,784	221,992,121	0	0	
719	Makerere-Subagabo Municipal Council	0	0	17,112,488	17,112,488	17,112,488	339,460,457	5,453,356	17,741,565	
720	Masindi Municipal Council	0	0	5,156,402	5,156,402	5,156,402	385,102,623	15,591,138	23,197,945	
721	Mityana Municipal Council	0	0	5,195,637	5,195,637	5,195,637	145,404,590	0	0	
722	Moroto Municipal Council	0	0	1,727,819	1,727,819	1,727,819	415,624,561	0	0	
723	Mulende Municipal Council	0	0	5,494,148	5,494,148	5,494,148	192,542,897	8,798,809	80,401	
724	Mukono Municipal Council	0	0	7,739,109	7,739,109	7,739,109	642,059,098	0	0	
725	Nansana Municipal Council	0	0	21,425,106	21,425,106	21,425,106	263,012,150	89,058,355	0	
726	Nebbi Municipal Council	0	0	2,753,389	2,753,389	2,753,389	81,853,846	0	0	
727	Nieryi Municipal Council	0	0	8,071,394	8,071,394	8,071,394	444,140,431	0	0	
728	Ntungamo Municipal Council	0	0	1,835,662	1,835,662	1,835,662	100,348,998	0	0	
729	Rukungiri Municipal Council	0	0	2,411,452	2,411,452	2,411,452	437,634,106	0	0	
730	Sheema Municipal Council	0	0	4,272,220	4,272,220	4,272,220	453,245,435	27,810,938	87,246,777	
731	Tororo Municipal Council	0	0	2,910,009	2,910,009	2,910,009	1,042,779,650	25,059,986	582,780,344	
801	Abim District	16,281,694	16,281,694	9,868,493	9,868,493	9,868,493	389,049,756	0	0	
802	Adjumani District	28,420,088	28,420,088	12,486,715	12,486,715	12,486,715	995,386,025	77,855,247	155,012,004	
803	Agago District	21,536,406	21,536,406	14,862,652	14,862,652	14,862,652	934,529,589	173,317,118	185,915,150	
804	Alepong District	21,220,084	21,220,084	14,153,897	14,153,897	14,153,897	1,012,449,527	64,896,471	146,113,402	
805	Amolatar District	15,712,176	15,712,176	8,277,646	8,277,646	8,277,646	514,661,490	55,467,994	84,498,515	
806	Amudat District	15,438,548	15,438,548	8,718,068	8,718,068	8,718,068	64,231,553	0	0	

Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Water	15 Community Mobilization and Mindset Change			14 Public Sector			
			Environment - Non Recurrent	Department Total	Community Based Services	Development Services - Non Recurrent	Department Total	Administration	Salary Arrears
807	Amuria District	18,021,527	18,021,527	18,021,527	11,196,745	11,196,745	722,795,635	57,430,266	127,003,561
808	Amuru District	20,495,726	20,495,726	20,495,726	12,334,912	12,334,912	2,677,256,547	174,367,389	1,751,756,683
809	Apac District	15,592,145	15,592,145	15,592,145	7,997,785	7,997,785	1,242,965,509	0	839,702,573
810	Arua District	15,256,507	15,256,507	15,256,507	7,068,596	7,068,596	3,151,423,663	496,017,706	926,955,080
811	Budaka District	15,337,078	15,337,078	15,337,078	13,103,817	13,103,817	1,663,739,683	8,834,394	0
812	Bududa District	20,849,114	20,849,114	20,849,114	13,914,388	13,914,388	405,278,341	0	40,831,809
813	Bugiri District	22,517,594	22,517,594	22,517,594	21,963,043	21,963,043	925,140,232	0	86,032,627
814	Bugwer District	14,242,126	14,242,126	14,242,126	9,208,957	9,208,957	603,015,399	34,123,123	0
815	Buhweju District	15,709,457	15,709,457	15,709,457	8,145,982	8,145,982	479,671,812	0	135,940,441
816	Bulkwe District	13,457,663	13,457,663	13,457,663	7,609,670	7,609,670	988,949,934	149,144,736	0
817	Bukedea District	19,340,957	19,340,957	19,340,957	13,193,883	13,193,883	1,027,649,740	29,249,869	0
818	Bukoma District	12,433,243	12,433,243	12,433,243	6,972,887	6,972,887	605,603,164	151,745,476	1,122,883,188
819	Bukoma District	13,927,094	13,927,094	13,927,094	6,784,280	6,784,280	1,471,835,384	0	0
820	Bulambuli District	19,284,047	19,284,047	19,284,047	11,302,992	11,302,992	501,102,352	0	0
821	Bullisa District	14,342,362	14,342,362	14,342,362	7,348,098	7,348,098	273,398,719	0	160,755,700
822	Bundibugyo District	19,243,844	19,243,844	19,243,844	13,697,303	13,697,303	906,295,237	44,091,742	0
823	Bunyangabu District	12,695,171	12,695,171	12,695,171	8,859,038	8,859,038	335,449,205	0	0
824	Bushenyi District	14,426,398	14,426,398	14,426,398	8,290,428	8,290,428	3,134,222,455	50,781,723	1,484,326,729
825	Busia District	20,272,744	20,272,744	20,272,744	14,806,935	14,806,935	1,660,722,897	81,655,142	652,369,742
826	Butaleja District	17,986,215	17,986,215	17,986,215	14,701,487	14,701,487	887,816,772	109,929,161	24,505,761
827	Butambala District	10,915,433	10,915,433	10,915,433	4,825,833	4,825,833	644,071,145	110,309,733	0
828	Butebo District	11,692,818	11,692,818	11,692,818	6,690,346	6,690,346	1,597,487,217	0	1,045,460,259
829	Buvuna District	14,384,309	14,384,309	14,384,309	12,566,219	12,566,219	186,110,547	0	0
830	Buyende District	25,288,808	25,288,808	25,288,808	19,559,031	19,559,031	371,043,040	0	0
831	Dokolo District	15,857,330	15,857,330	15,857,330	10,187,544	10,187,544	501,918,231	0	8,133,486
832	Gomba District	17,110,756	17,110,756	17,110,756	9,006,420	9,006,420	498,981,518	0	0
833	Gulu District	16,275,694	16,275,694	16,275,694	7,295,130	7,295,130	1,256,996,589	35,876,608	407,057,401
834	Holma District	19,603,354	19,603,354	19,603,354	11,443,897	11,443,897	811,570,580	0	0
835	Ibanda District	14,001,881	14,001,881	14,001,881	8,130,382	8,130,382	673,173,677	0	0
836	Iganga District	19,967,286	19,967,286	19,967,286	13,371,646	13,371,646	2,281,926,327	75,658,344	590,637,438
837	Isingiro District	33,884,770	33,884,770	33,884,770	24,812,303	24,812,303	778,867,126	10,178,302	248,116,503
838	Iringa District	13,630,059	13,630,059	13,630,059	11,225,998	11,225,998	1,314,385,371	36,843,406	0
839	Kaabong District	19,315,100	19,315,100	19,315,100	9,545,428	9,545,428	492,451,078	310,237,531	0
840	Kabale District	110,486,646	110,486,646	110,486,646	8,780,297	8,780,297	3,325,740,311	17,885,388	1,866,978,208
841	Kabarole District	16,242,298	16,242,298	16,242,298	9,777,386	9,777,386	894,117,810	51,488,436	22,749,467
842	Kaberamaido District	13,657,588	13,657,588	13,657,588	7,039,112	7,039,112	739,821,551	37,671,975	66,097,590
843	Kagadi District	22,153,208	22,153,208	22,153,208	19,012,920	19,012,920	555,101,380	0	0
844	Kakumiro District	27,082,334	27,082,334	27,082,334	22,002,492	22,002,492	838,873,500	202,946,478	90,348,654
845	Kalaki District	13,615,106	13,615,106	13,615,106	6,689,607	6,689,607	332,468,498	76,241,310	0
846	Kalungula District	12,144,586	12,144,586	12,144,586	9,041,756	9,041,756	491,448,720	8,526,716	178,617,567
847	Kalungu District	18,749,899	18,749,899	18,749,899	14,070,945	14,070,945	984,279,712	110,744,936	35,977,459
848	Kamuli District	26,946,896	26,946,896	26,946,896	22,286,979	22,286,979	2,782,386,816	209,230,248	524,657,806
849	Kanungu District	21,092,308	21,092,308	21,092,308	13,296,627	13,296,627	477,831,631	80,169,469	13,872,548
851	Kanungu District	18,824,226	18,824,226	18,824,226	14,775,586	14,775,586	1,142,213,958	71,300,649	0
852	Kapchorwa District	11,028,415	11,028,415	11,028,415	3,734,977	3,734,977	819,956,312	47,318,938	291,550,890
853	Kapelebyong District	14,017,998	14,017,998	14,017,998	5,710,168	5,710,168	376,864,443	0	0

Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	15 Community Mobilization and Mindset Change				14 Public Sector				
		Water	Environment - Non Wage Recurrent	Department Total	Community Based Services	Development Services - Non Wage Recurrent	Department Total	Administration	Salary Arrears	Pension and Gratuity Arrears
		Prog. 01 Item 123308			Prog. 03 Item 123308		Prog. 02 Item 12167			
854	Karenga District	13,756,158	13,756,158	13,756,158	4,614,753	4,614,753	4,614,753	137,379,950	23,624,648	0
855	Kasanda District	19,896,815	19,896,815	19,896,815	13,340,667	13,340,667	13,340,667	497,268,800	54,487,987	0
856	Kaseze District	37,228,992	37,228,992	37,228,992	30,605,701	30,605,701	30,605,701	2,038,798,959	11,626,324	3,452,233
857	Katakwi District	17,860,603	17,860,603	17,860,603	9,588,900	9,588,900	9,588,900	1,027,226,066	58,262,337	702,231,791
858	Kayunga District	20,534,548	20,534,548	20,534,548	18,335,522	18,335,522	18,335,522	1,609,830,756	103,810,220	718,260,864
859	Kazo District	17,182,114	17,182,114	17,182,114	9,943,095	9,943,095	9,943,095	306,720,324	0	0
860	Kibaale District	16,997,291	16,997,291	16,997,291	9,788,287	9,788,287	9,788,287	735,176,875	0	137,561,977
861	Kiboga District	15,112,134	15,112,134	15,112,134	8,333,566	8,333,566	8,333,566	595,122,892	145,259,740	29,648,614
862	Kibuki District	17,023,021	17,023,021	17,023,021	12,403,835	12,403,835	12,403,835	535,393,654	22,517,882	25,920,000
863	Kikube District	29,263,534	29,263,534	29,263,534	15,953,585	15,953,585	15,953,585	346,358,330	0	0
864	Kiruhura District	17,941,444	17,941,444	17,941,444	8,638,832	8,638,832	8,638,832	449,951,291	42,087,426	0
865	Kiryandongo District	24,047,682	24,047,682	24,047,682	14,365,630	14,365,630	14,365,630	1,650,312,953	21,585,540	991,280,282
866	Kisiro District	20,865,799	20,865,799	20,865,799	15,556,423	15,556,423	15,556,423	1,043,165,697	73,002,513	242,313,223
867	Kisumu District	14,675,327	14,675,327	14,675,327	8,461,498	8,461,498	8,461,498	1,189,041,531	0	918,363,638
868	Kitgum District	20,990,482	20,990,482	20,990,482	10,681,629	10,681,629	10,681,629	2,341,995,222	570,135,179	1,016,871,920
869	Koboko District	16,392,931	16,392,931	16,392,931	9,256,843	9,256,843	9,256,843	762,902,139	125,904,526	299,988,395
870	Kole District	18,563,305	18,563,305	18,563,305	13,506,989	13,506,989	13,506,989	1,006,675,789	314,885,521	261,117,009
871	Kotido District	16,970,081	16,970,081	16,970,081	8,799,636	8,799,636	8,799,636	620,505,510	85,883,577	291,299,240
872	Kumi District	17,364,413	17,364,413	17,364,413	11,354,045	11,354,045	11,354,045	2,507,889,115	133,222,885	763,177,714
873	Kwania District	16,937,519	16,937,519	16,937,519	10,198,526	10,198,526	10,198,526	456,083,467	56,400,000	0
874	Kwena District	13,913,293	13,913,293	13,913,293	6,405,123	6,405,123	6,405,123	451,682,713	0	0
875	Kyankwani District	20,956,238	20,956,238	20,956,238	13,904,499	13,904,499	13,904,499	646,630,922	4,568,140	263,388,719
876	Kyegwa District	27,213,664	27,213,664	27,213,664	20,249,904	20,249,904	20,249,904	1,045,213,256	233,830,264	77,148,455
877	Kyenjojo District	120,441,958	120,441,958	120,441,958	23,866,937	23,866,937	23,866,937	1,455,934,123	622,955,728	36,661,615
878	Kyotera District	17,729,967	17,729,967	17,729,967	11,130,808	11,130,808	11,130,808	1,149,312,465	0	292,125,673
879	Lamwo District	23,043,873	23,043,873	23,043,873	9,071,851	9,071,851	9,071,851	354,743,870	0	0
880	Lira District	132,626,201	132,626,201	132,626,201	10,683,914	10,683,914	10,683,914	3,975,612,843	0	2,837,257,912
881	Luka District	16,971,927	16,971,927	16,971,927	12,707,949	12,707,949	12,707,949	853,961,483	0	0
882	Luwero District	23,635,840	23,635,840	23,635,840	22,384,844	22,384,844	22,384,844	2,682,029,005	109,093,819	258,085,735
883	Lwengo District	16,639,410	16,639,410	16,639,410	11,677,227	11,677,227	11,677,227	826,085,771	65,051,753	264,050,763
884	Lyantonde District	12,689,430	12,689,430	12,689,430	5,575,972	5,575,972	5,575,972	851,571,133	124,477,149	557,987,540
885	Madi-Okollo District	17,531,851	17,531,851	17,531,851	7,950,760	7,950,760	7,950,760	399,226,091	0	0
886	Manarwa District	13,252,496	13,252,496	13,252,496	7,764,040	7,764,040	7,764,040	1,062,092,247	151,038,637	52,791,197
887	Maracha District	14,674,309	14,674,309	14,674,309	9,679,181	9,679,181	9,679,181	882,168,299	79,583,556	0
888	Masaka District	13,804,155	13,804,155	13,804,155	5,722,837	5,722,837	5,722,837	1,393,715,717	34,430,885	229,631,855
889	Masindi District	19,648,379	19,648,379	19,648,379	10,437,348	10,437,348	10,437,348	1,016,245,386	0	300,962,575
890	Mayuge District	30,600,485	30,600,485	30,600,485	27,782,228	27,782,228	27,782,228	1,013,938,329	0	0
891	Mbale District	143,809,014	143,809,014	143,809,014	10,813,583	10,813,583	10,813,583	2,264,207,635	334,309,462	47,861,800
892	Mbarara District	13,037,098	13,037,098	13,037,098	7,794,101	7,794,101	7,794,101	1,177,681,271	0	65,879,926
893	Mitooma District	14,413,327	14,413,327	14,413,327	8,758,785	8,758,785	8,758,785	856,515,472	93,395,936	18,605,460
894	Moroto District	17,794,875	17,794,875	17,794,875	11,006,680	11,006,680	11,006,680	849,845,629	0	81,546,669
895	Mukono District	116,546,327	116,546,327	116,546,327	6,972,461	6,972,461	6,972,461	218,793,151	8,057,635	0
896	Moyo District	12,995,733	12,995,733	12,995,733	5,922,374	5,922,374	5,922,374	823,984,371	204,816,000	596,849,194
897	Mpigi District	16,626,415	16,626,415	16,626,415	12,059,502	12,059,502	12,059,502	1,803,167,057	16,517,170	232,362,454
898	Mulendele District	27,213,135	27,213,135	27,213,135	21,655,439	21,655,439	21,655,439	1,121,209,241	107,921,873	0
899	Mukono District	25,681,862	25,681,862	25,681,862	20,583,178	20,583,178	20,583,178	6,146,336,924	6,118,620	4,690,804,515
900	Nabulak District	14,630,895	14,630,895	14,630,895	6,686,682	6,686,682	6,686,682	43,864,500	0	0

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Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	15 Community Mobilization and Mindset Change						14 Public Sector		
		Water	TCU - water and Environment - Non Wage Recurrent	Department Total	Community Based Services	Development Services - Non Wage Recurrent	Department Total	Administration	Salary Arrears	Pension and Gratuity Arrears
		Prog. 01_item 123308			Prog. 03_item 123308			Prog. 02_item 12163		Prog. 02_item 12163
901	Nakapiripirit District	16,949,006	16,949,006	16,949,006	7,824,751	7,824,751	7,824,751	176,602,590	0	9,748,040
902	Nakazoke District	20,886,929	20,886,929	20,886,929	11,163,840	11,163,840	11,163,840	2,375,643,011	441,789,308	954,408,995
903	Nakasonkola District	18,567,407	18,567,407	18,567,407	10,363,993	10,363,993	10,363,993	525,796,391	61,012,196	47,561,768
904	Namayingo District	17,641,185	17,641,185	17,641,185	13,407,344	13,407,344	13,407,344	531,862,464	119,606,803	0
905	Naminsiinda District	17,485,288	17,485,288	17,485,288	12,184,535	12,184,535	12,184,535	1,089,498,259	283,424,217	0
906	Namutumba District	18,606,356	18,606,356	18,606,356	15,075,178	15,075,178	15,075,178	909,490,605	0	30,177,403
907	Napak District	20,714,372	20,714,372	20,714,372	10,452,172	10,452,172	10,452,172	244,728,824	0	0
908	Nebbi District	17,581,560	17,581,560	17,581,560	11,501,740	11,501,740	11,501,740	1,515,706,115	0	705,512,770
909	Ngora District	13,972,337	13,972,337	13,972,337	7,859,534	7,859,534	7,859,534	1,415,356,388	0	0
910	Ntoroko District	12,055,275	12,055,275	12,055,275	4,686,058	4,686,058	4,686,058	173,021,423	0	252,176,450
911	Ntungamo District	24,170,834	24,170,834	24,170,834	21,099,374	21,099,374	21,099,374	2,856,306,626	142,319,642	0
912	Nwonya District	25,245,999	25,245,999	25,245,999	16,863,251	16,863,251	16,863,251	397,766,975	0	0
913	Obongi District	15,168,938	15,168,938	15,168,938	2,962,834	2,962,834	2,962,834	93,450,395	0	0
914	Omoro District	16,014,597	16,014,597	16,014,597	9,932,716	9,932,716	9,932,716	507,456,769	0	0
915	Oyake District	14,966,142	14,966,142	14,966,142	7,605,216	7,605,216	7,605,216	438,883,036	50,881,067	0
916	Oyam District	25,068,862	25,068,862	25,068,862	20,092,099	20,092,099	20,092,099	1,625,918,035	132,618,708	146,593,778
917	Pader District	18,831,712	18,831,712	18,831,712	11,636,291	11,636,291	11,636,291	474,849,281	0	0
918	Pakwach District	15,223,476	15,223,476	15,223,476	8,924,102	8,924,102	8,924,102	301,444,362	41,954,085	0
919	Pallisa District	20,764,105	20,764,105	20,764,105	17,281,153	17,281,153	17,281,153	1,595,745,138	4,931,472	0
920	Rakai District	19,393,626	19,393,626	19,393,626	14,056,922	14,056,922	14,056,922	1,463,512,760	12,879,761	0
921	Rubanda District	12,385,817	12,385,817	12,385,817	9,519,937	9,519,937	9,519,937	601,968,734	10,780,142	16,553,912
922	Rubirizi District	14,240,648	14,240,648	14,240,648	6,826,691	6,826,691	6,826,691	344,881,955	32,264,735	31,761,456
923	Rukungiri District	11,889,186	11,889,186	11,889,186	5,141,345	5,141,345	5,141,345	1,405,870,431	32,927,721	730,162,870
924	Rwampara District	22,424,680	22,424,680	22,424,680	14,395,838	14,395,838	14,395,838	2,973,968,419	21,017,800	749,749,385
925	Sembabule District	13,138,254	13,138,254	13,138,254	6,960,442	6,960,442	6,960,442	522,878,427	16,884,199	0
926	Serere District	23,095,003	23,095,003	23,095,003	14,292,163	14,292,163	14,292,163	696,124,319	65,567,448	0
927	Sheema District	20,936,226	20,936,226	20,936,226	16,619,776	16,619,776	16,619,776	955,876,422	13,232,835	0
928	Sironko District	11,395,559	11,395,559	11,395,559	6,180,226	6,180,226	6,180,226	1,224,716,719	0	0
929	Soroti District	16,633,565	16,633,565	16,633,565	11,592,243	11,592,243	11,592,243	1,530,760,365	0	0
930	Terego District	20,065,249	20,065,249	20,065,249	11,777,089	11,777,089	11,777,089	1,191,122,965	0	0
931	Tororo District	25,739,390	25,739,390	25,739,390	24,427,535	24,427,535	24,427,535	3,241,884,323	110,294,012	691,719,373
932	Wakiso District	123,585,082	123,585,082	123,585,082	55,144,586	55,144,586	55,144,586	2,765,919,350	171,594,883	191,665,255
934	Yumbe District	44,168,530	44,168,530	44,168,530	34,816,245	34,816,245	34,816,245	1,285,660,819	159,163,068	483,457,334
935	Zombo District	17,554,984	17,554,984	17,554,984	12,466,610	12,466,610	12,466,610	753,229,663	62,036,701	200,928,140
	Total	3,125,000,000	3,125,000,000	3,125,000,000	1,910,000,000	1,910,000,000	1,910,000,000	169,899,698,259	10,077,462,513	38,812,423,917



Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Transformation				Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council
		Gratuity	Pension	Department Total	Department						
		reg_02_item123104	reg_02_item123104	reg_02_item123104	reg_02_item123104	reg_02_item123304	reg_02_item123304	reg_02_item123302			
601	Arua city	471,134,866	361,305,456	1,397,617,389	1,101,153,184	0	943,538,387	157,614,796	91,552,373	0	
602	Fort-Portal city	587,261,092	585,086,910	1,172,347,993	959,710,195	0	871,316,813	82,399,382	54,300,092	0	
603	Gulu city	112,960,653	544,838,376	731,833,367	929,514,654	0	814,386,680	115,127,974	72,866,234	0	
604	Holma city	110,870,897	177,829,720	556,734,367	783,648,557	0	696,534,007	87,114,549	57,540,356	0	
605	Jimla city	1,378,188,375	652,658,172	2,298,057,778	1,098,208,732	0	973,551,968	124,656,764	76,533,347	0	
606	Lira city	861,458,960	456,309,762	1,317,768,723	985,717,420	0	860,616,743	125,100,677	77,792,051	0	
607	Masaka city	502,570,582	209,270,645	71,184,127	868,010,536	0	754,907,038	113,103,497	70,382,704	0	
608	Mbale city	469,544,913	451,671,119	1,038,549,160	1,204,296,590	0	1,059,984,653	144,311,937	86,224,754	0	
609	Mbarara city	289,302,428	493,140,440	896,000,472	922,734,903	0	802,997,300	119,737,602	76,600,061	0	
610	Soroti city	288,768,146	301,271,685	590,039,831	818,458,858	0	747,728,829	70,730,029	48,714,430	0	
701	Apac Municipal Council	18,886,572	42,783,494	61,670,066	318,538,153	0	247,745,237	70,792,916	46,708,843	0	
702	Bugiri Municipal Council	107,904,518	30,097,441	138,001,959	254,121,376	0	203,440,581	50,680,795	33,776,107	0	
703	Bushenyi- Ishaka Municipal Council	217,854,548	228,767,952	464,182,795	279,991,796	0	221,006,958	58,984,838	40,099,234	0	
704	Busa Municipal Council	42,821,231	101,599,561	144,420,792	260,186,479	0	199,572,120	60,614,359	39,673,371	0	
705	Entebbe Municipal Council	135,875,117	283,968,482	419,843,959	328,467,586	0	252,910,627	75,556,959	48,011,074	0	
706	Ibanda Municipal Council	96,268,533	57,411,534	153,680,068	336,154,138	0	260,079,818	76,074,320	49,136,294	0	
707	Igaraga Municipal Council	76,004,210	58,843,338	134,847,547	348,438,420	0	287,531,360	60,907,060	40,028,054	0	
708	Kabale Municipal Council	411,126,508	366,657,494	2,166,070,281	324,564,997	0	262,771,442	61,793,555	41,394,729	0	
709	Kamuli Municipal Council	115,266,513	56,426,971	171,693,483	284,942,659	0	223,461,318	61,481,251	40,379,939	0	
710	Kapchorwa Municipal Council	350,458,053	133,320,490	495,949,425	250,034,835	0	186,635,751	63,399,084	43,113,183	0	
711	Kasese Municipal Council	122,904,039	203,735,360	326,639,399	343,497,137	0	261,731,553	81,765,584	52,130,034	0	
712	Kira Municipal Council	196,996,372	116,313,864	338,124,677	506,612,863	0	317,203,824	189,409,039	104,772,290	0	
713	Kisoro Municipal Council	41,917,581	42,858,585	84,776,166	250,273,562	0	199,909,388	50,364,174	34,913,881	0	
714	Kigungu Municipal Council	238,937,505	111,125,172	350,062,778	326,103,534	0	265,882,997	60,220,537	40,338,123	0	
715	Koboko Municipal Council	27,999,500	50,303,986	78,303,485	273,206,707	0	207,470,942	65,735,765	42,760,705	0	
716	Kotido Municipal Council	30,796,343	28,215,469	59,511,812	296,155,360	0	230,769,205	65,386,156	41,391,446	0	
717	Kumi Municipal Council	52,099,573	63,236,918	140,541,887	224,404,341	0	168,732,008	55,672,333	37,179,662	0	
718	Lugazi Municipal Council	135,111,678	86,820,443	221,992,121	299,907,161	0	217,251,543	82,655,617	52,348,566	0	
719	Makindye-Sabagabo Municipal Council	140,639,185	175,626,351	339,460,457	413,725,465	0	239,690,183	174,035,282	97,151,502	0	
720	Masindi Municipal Council	216,931,091	129,382,449	385,102,623	362,393,886	0	267,480,998	94,912,889	65,029,931	0	
721	Mityana Municipal Council	81,584,542	63,820,048	145,404,590	281,046,142	0	205,268,234	75,777,908	48,698,429	0	
722	Moroto Municipal Council	342,636,753	72,987,808	415,624,561	203,561,749	0	157,348,080	46,213,670	32,197,636	0	
723	Mulende Municipal Council	100,626,558	83,037,129	192,542,897	316,165,950	0	231,781,894	84,384,056	53,042,688	0	
724	Mukono Municipal Council	553,619,006	88,440,093	642,059,098	373,989,028	0	275,382,313	98,606,715	60,422,909	0	
725	Nansana Municipal Council	30,026,029	143,927,766	263,012,150	729,000,923	0	510,904,593	218,096,331	121,463,139	0	
726	Nebbi Municipal Council	36,176,362	45,677,483	81,853,846	345,619,824	0	290,014,342	55,605,483	36,607,535	0	
727	Ntungamo Municipal Council	321,169,821	122,970,610	444,140,431	312,735,875	0	215,277,844	97,458,031	60,189,224	0	
728	Ntungamo Municipal Council	53,557,271	46,791,127	100,348,998	219,094,273	0	167,946,896	51,147,377	35,304,431	0	
729	Rukungiri Municipal Council	299,379,591	138,254,315	437,634,106	328,901,904	0	272,470,729	56,431,175	38,407,952	0	
730	Sheema Municipal Council	151,423,986	186,761,734	453,245,435	374,040,337	0	298,822,777	75,217,560	49,197,884	0	
731	Tororo Municipal Council	225,684,666	209,254,635	1,042,779,656	740,782,942	0	184,223,611	56,559,331	38,028,022	0	
801	Abim District	174,499,434	214,550,322	389,049,756	784,075,880	0	82,656,729	40,030,089	40,030,089	0	
802	Aduunani District	406,626,796	355,891,978	995,386,025	999,956,943	0	64,919,382	30,490,048	30,490,048	0	
803	Akago District	325,939,042	249,358,279	934,529,589	1,011,751,709	0	150,602,957	48,403,199	48,403,199	0	
804	Aletong District	259,227,743	542,311,912	1,012,549,527	775,137,482	0	64,729,024	23,601,647	23,601,647	0	
805	Amolatar District	85,319,720	289,375,260	514,661,490	770,302,872	0	67,793,191	21,306,011	21,306,011	0	
806	Amudat District	50,540,220	17,691,333	68,231,553	554,785,955	0	365,277,331	13,727,343	13,727,343	0	

Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Transformation			Department Total	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town Council
		Gratuity	Pension	Department							
807	Amuria District	260,334,777	278,027,032	722,795,635	754,830,964	482,313,304	60,946,833	22,568,874	0	22,568,874	
808	Amuru District	514,602,381	236,528,094	2,677,256,547	1,132,446,514	882,270,663	76,993,676	30,870,782	0	30,870,782	
809	Apac District	341,623,054	901,342,455	1,242,965,509	737,577,411	552,001,463	40,391,407	14,919,004	0	14,919,004	
810	Arua District	215,133,338	1,600,570,046	3,151,423,663	513,303,079	367,953,996	0	0	0	0	
811	Budaka District	235,992,721	494,557,488	1,663,739,683	894,056,607	587,925,519	87,684,304	53,813,641	0	53,813,641	
812	Bududa District	39,762,421	365,515,920	4,065,278,341	924,122,904	582,042,313	66,086,018	29,790,044	0	29,790,044	
813	Bugiri District	192,798,161	691,510,262	925,140,232	1,059,754,189	688,573,804	79,019,074	77,511,218	0	77,511,218	
814	Bugweri District	351,720,373	131,139,276	603,015,399	575,344,728	379,533,844	37,500,000	27,979,316	0	27,979,316	
815	Buhweju District	152,099,963	327,571,849	479,671,812	691,490,445	473,216,404	58,732,995	17,603,617	0	17,603,617	
816	Bukwe District	298,935,954	404,928,804	988,949,934	796,881,012	478,819,877	171,452,848	27,740,983	0	27,740,983	
817	Bukedea District	567,893,424	459,756,316	1,027,649,740	851,465,925	588,765,423	56,695,606	19,367,874	0	19,367,874	
818	Bukmanambi District	305,911,615	270,441,681	605,603,164	642,265,380	421,712,974	69,584,075	34,167,712	0	34,167,712	
819	Bukoma District	42,246,269	154,960,451	1,471,835,354	908,231,411	640,320,560	91,504,362	22,489,429	0	22,489,429	
820	Bulambuli District	227,075,627	274,026,725	501,102,352	1,114,300,402	784,761,844	76,925,052	18,247,413	0	18,247,413	
821	Bulisa District	174,187,774	99,210,945	273,398,719	480,404,043	264,043,735	61,063,490	33,373,271	0	33,373,271	
822	Bundibugyo District	379,743,988	321,703,807	906,295,237	1,064,915,504	692,096,109	111,690,759	52,653,458	0	52,653,458	
823	Bunyangu District	171,532,915	163,916,289	335,449,205	789,412,555	491,146,114	111,320,035	57,857,047	0	57,857,047	
824	Bushenyi District	543,378,523	1,055,825,481	3,134,222,455	1,090,671,434	806,232,002	89,621,018	37,774,176	0	37,774,176	
825	Busia District	335,125,723	591,572,291	1,660,722,987	718,376,948	443,652,987	39,509,537	27,057,465	0	27,057,465	
826	Butaleja District	236,578,672	541,308,939	887,816,772	336,902,580	504,776,145	103,222,097	48,459,407	0	48,459,407	
827	Butambala District	260,409,081	248,846,669	644,071,145	526,533,591	340,646,974	60,960,878	26,152,101	0	26,152,101	
828	Butebo District	381,183,688	170,843,269	1,597,487,217	725,571,790	499,762,197	72,645,303	26,850,612	0	26,850,612	
829	Buvuna District	77,840,759	108,269,788	186,110,547	849,370,741	588,642,112	61,890,239	24,007,111	0	24,007,111	
830	Byende District	155,723,041	215,319,999	371,043,040	873,323,537	533,750,345	60,015,709	57,842,054	0	57,842,054	
831	Dokolo District	217,634,857	276,149,889	501,918,231	750,339,089	491,296,497	68,778,847	32,737,719	0	32,737,719	
832	Gomba District	260,304,810	238,676,708	498,981,518	648,152,056	449,609,223	44,445,175	15,792,890	0	15,792,890	
833	Gulu District	190,013,729	623,648,851	1,256,596,589	987,957,919	850,669,352	0	0	0	0	
834	Hoima District	226,155,982	585,414,598	811,570,580	813,359,667	570,123,748	52,540,551	12,694,570	0	12,694,570	
835	Ibanda District	116,496,055	556,677,622	673,173,677	930,670,645	644,151,737	114,768,516	31,696,702	0	31,696,702	
836	Iganga District	506,768,447	1,108,862,098	2,281,936,327	772,299,021	529,081,388	27,188,084	31,403,655	0	31,403,655	
837	Isingiro District	153,492,510	367,079,811	778,867,126	1,282,692,473	740,192,958	184,103,009	81,594,346	0	81,594,346	
838	Ijira District	108,608,581	1,168,933,384	1,314,385,371	945,597,416	575,219,336	173,269,088	58,398,163	0	58,398,163	
839	Kaabong District	42,608,879	139,604,668	492,451,078	716,082,846	495,953,521	43,843,015	16,936,586	0	16,936,586	
840	Kabale District	195,555,624	1,245,321,091	3,325,740,311	1,189,807,319	939,363,027	79,300,460	13,012,346	0	13,012,346	
841	Kabarole District	76,261,313	743,618,594	894,117,810	1,122,513,959	995,560,280	330,608,265	34,755,300	0	34,755,300	
842	Kaberamaido District	244,034,546	458,115,030	739,821,551	581,118,269	390,312,886	54,693,559	13,091,790	0	13,091,790	
843	Kagadi District	329,918,272	159,085,518	555,101,380	1,823,545,534	1,340,875,886	154,773,672	80,482,129	0	80,482,129	
844	Kakumiro District	354,607,666	190,970,702	838,873,500	1,105,742,031	662,589,836	113,641,628	77,241,407	0	77,241,407	
845	Kalaki District	141,460,971	114,766,217	332,468,498	735,923,977	526,880,904	66,057,358	15,792,890	0	15,792,890	
846	Kalungala District	174,358,772	129,945,665	491,448,720	599,423,437	459,235,097	22,924,698	5,393,956	0	5,393,956	
847	Kalungu District	473,628,660	399,906,115	984,279,712	922,421,952	601,513,910	110,668,808	32,658,274	0	32,658,274	
848	Kamuli District	343,633,391	408,968,214	786,579,063	796,243,790	515,571,910	127,275,554	24,046,833	0	24,046,833	
849	Kanungu District	725,788,109	1,322,710,654	2,782,386,816	1,155,671,975	795,589,129	59,264,305	41,182,029	0	41,182,029	
850	Kamwenge District	55,036,672	328,752,942	477,831,631	1,031,448,887	699,557,020	104,028,718	66,110,990	0	66,110,990	
851	Kanungu District	469,840,719	601,072,590	1,142,213,958	1,197,196,822	726,119,782	218,384,517	57,363,895	0	57,363,895	
852	Kapchorwa District	61,224,318	419,862,165	819,956,312	759,283,800	619,362,297	9,877,384	4,083,128	0	4,083,128	
853	Kapelebyong District	276,371,108	99,693,335	376,064,443	544,489,683	341,468,336	67,132,153	20,781,381	0	20,781,381	

Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Transformation			Department Total	Multi-Department	District Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Wage Recurrent	Higher Local Government	Town Council
		Gratuity	Pension	Department Total							
854	Karenga District	96,186,383	17,568,919	137,379,950	731,958,550	536,295,552	74,690,813	15,824,366	0	15,824,366	
855	Kasanda District	244,237,172	198,543,641	497,268,800	826,940,343	534,439,699	65,541,112	39,180,994	0	39,180,994	
856	Kaseke District	919,183,666	1,104,536,736	2,038,798,959	1,923,946,381	1,109,742,867	347,729,853	113,012,934	0	113,012,934	
857	Katakwil District	365,824,456	532,907,482	1,027,226,066	887,321,113	616,503,880	73,988,888	23,641,369	0	23,641,369	
858	Kayunga District	300,111,304	487,648,367	1,609,830,756	880,521,955	534,155,365	89,255,709	70,743,478	0	70,743,478	
859	Kazo District	211,154,978	95,565,346	306,720,324	811,463,543	554,619,045	78,879,723	23,697,578	0	23,697,578	
860	Kibaale District	131,565,546	466,049,352	1,609,830,756	956,413,823	636,684,557	136,431,733	17,977,602	0	17,977,602	
861	Kiboga District	140,295,743	279,918,795	595,122,892	917,792,194	638,179,409	109,955,261	27,979,316	0	27,979,316	
862	Kikuku District	210,390,233	276,565,520	535,393,654	842,920,317	547,496,322	78,812,978	34,000,581	0	34,000,581	
863	Kikuupe District	125,197,174	111,161,156	236,358,330	708,244,486	430,976,088	58,250,000	22,664,804	0	22,664,804	
864	Kiruhura District	150,217,271	257,646,594	449,951,291	774,717,863	517,475,996	72,882,061	23,848,222	0	23,848,222	
865	Kiryandongo District	159,786,174	477,660,957	1,650,312,933	780,191,201	445,892,484	123,011,638	41,516,292	0	41,516,292	
866	Kisoro District	632,138,854	95,711,107	1,043,165,697	1,162,010,313	801,801,206	115,105,699	52,049,384	0	52,049,384	
867	Kitgwenda District	145,213,902	125,464,591	1,189,041,531	807,876,777	551,366,800	90,676,791	26,978,021	0	26,978,021	
868	Kitgum District	24,471,908	230,516,215	2,341,995,222	878,127,497	675,385,751	19,754,768	8,960,697	0	8,960,697	
869	Koboko District	108,257,466	228,751,752	762,902,139	613,559,145	421,030,474	19,754,768	13,566,455	0	13,566,455	
870	Kole District	83,346,020	347,327,239	1,006,675,789	830,378,358	536,577,384	91,659,541	37,694,732	0	37,694,732	
871	Kotido District	114,197,662	129,125,031	620,505,510	730,569,451	524,432,305	53,593,871	12,932,902	0	12,932,902	
872	Kuni District	588,210,994	1,023,277,522	2,507,889,115	890,071,476	648,543,950	42,299,174	26,779,411	0	26,779,411	
873	Kwania District	224,587,344	175,096,123	456,083,467	916,078,598	653,182,548	75,979,010	22,179,896	0	22,179,896	
874	Kween District	129,069,249	322,613,464	451,682,713	842,101,365	587,340,888	82,642,022	15,101,128	0	15,101,128	
875	Kyakwanza District	138,137,989	240,536,074	646,660,922	1,004,417,111	614,122,283	135,964,035	42,095,636	0	42,095,636	
876	Kyegegwa District	464,573,983	269,660,554	1,045,213,236	973,948,700	565,762,942	109,242,518	49,738,756	0	49,738,756	
877	Kyenjojo District	336,300,790	460,015,990	1,455,934,123	1,521,001,865	862,229,748	288,306,414	110,010,605	0	110,010,605	
878	Kyotera District	400,595,575	456,591,217	1,149,312,465	958,684,689	634,697,188	103,122,911	42,779,154	0	42,779,154	
879	Lamwo District	240,713,944	114,029,926	354,743,870	826,072,036	597,175,572	51,050,067	24,197,478	0	24,197,478	
880	Lira District	378,090,232	760,264,699	3,975,612,843	799,715,267	580,083,114	20,562,499	17,842,049	0	17,842,049	
881	Luka District	578,499,803	1,275,467,680	853,961,483	666,328,454	401,812,622	67,256,384	38,131,674	0	38,131,674	
882	Luwero District	1,291,150,399	1,023,699,053	2,682,029,005	1,269,923,457	698,243,399	232,595,261	106,190,539	0	106,190,539	
883	Lwengo District	190,420,536	306,562,719	826,085,771	732,934,248	422,584,893	109,242,518	49,738,756	0	49,738,756	
884	Lyantonde District	54,876,713	114,229,730	851,571,133	580,212,891	394,324,645	50,204,020	14,521,784	0	14,521,784	
885	Madi-Okollo District	194,040,139	205,185,952	399,226,091	703,784,933	485,826,068	57,254,768	18,247,413	0	18,247,413	
886	Manafwa District	262,521,103	595,735,311	1,062,092,247	1,208,406,526	894,702,496	93,627,117	39,704,070	0	39,704,070	
887	Maracha District	378,383,955	424,200,787	882,168,299	734,137,427	445,092,438	96,402,680	35,112,798	0	35,112,798	
888	Masaka District	91,046,103	1,038,606,875	1,393,715,717	667,533,153	536,908,672	0	0	0	0	
889	Masindi District	230,930,050	484,352,761	1,016,245,386	858,422,762	632,411,525	39,509,537	34,604,655	0	34,604,655	
890	Mbaye District	566,335,307	445,603,022	1,013,998,309	1,115,981,212	665,485,741	123,992,515	46,997,935	0	46,997,935	
891	Mbale District	415,218,817	1,466,817,556	2,264,207,635	1,186,327,087	774,959,246	171,750,836	14,156,042	0	14,156,042	
892	Mbarara District	602,293,075	1,109,515,270	1,777,681,271	870,772,598	648,869,342	49,386,921	41,071,106	0	41,071,106	
893	Mitooma District	318,783,619	425,730,458	856,515,472	984,245,527	677,496,422	111,833,711	33,245,862	0	33,245,862	
894	Mityana District	372,130,747	477,714,881	849,845,639	938,466,576	593,413,429	141,655,008	30,314,673	0	30,314,673	
895	Moroto District	41,514,016	87,674,831	218,793,151	554,976,877	421,355,351	9,877,384	10,875,599	0	10,875,599	
896	Moyo District	241,198,812	377,969,559	823,984,371	709,316,463	495,991,888	79,853,680	13,048,803	0	13,048,803	
897	Mpigi District	309,654,230	880,146,463	1,803,167,052	814,081,604	529,826,966	70,554,542	53,321,984	0	53,321,984	
898	Mubende District	199,842,053	581,082,861	1,121,209,241	1,018,580,966	674,077,895	63,796,115	40,888,982	0	40,888,982	
899	Mukono District	360,644,604	1,088,569,185	6,146,136,924	1,167,113,750	793,744,132	65,848,938	69,949,037	0	69,949,037	
900	Nablatur District	27,972,534	15,891,965	43,864,500	553,309,650	400,991,220	37,500,000	4,639,237	0	4,639,237	

00 Multi Program

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Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Transformation			00 Multi Programme					
		Gratuity	Pension	Department Total	Multi-Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town Council
901	Nakapiripit District	66,896,284	99,958,265	176,602,590	532,342,386	350,387,787	49,118,456	4,837,847	0	4,837,847
902	Nakaseke District	438,484,693	540,960,015	2,375,643,011	1,008,361,542	594,830,260	204,568,779	33,523,916	0	33,523,916
903	Nakasonkola District	213,241,924	204,180,503	525,796,391	990,074,091	607,846,976	185,168,011	43,318,776	0	43,318,776
904	Namayingo District	264,389,465	147,866,196	531,864,464	807,496,679	624,216,627	80,492,220	32,348,741	0	32,348,741
905	Namisiinda District	509,245,358	296,828,684	1,089,269,599	938,226,862	624,214,468	77,768,974	36,844,082	0	36,844,082
906	Namutumba District	517,556,904	317,556,298	4,090,490,605	869,228,433	556,333,937	85,757,193	47,378,669	0	47,378,669
907	Napak District	172,352,280	72,376,544	244,728,824	948,858,518	598,082,356	179,646,244	20,582,771	0	20,582,771
908	Nebbi District	252,225,134	1,263,480,981	1,515,706,115	1,049,189,382	826,839,769	32,487,277	21,989,529	0	21,989,529
909	Ngara District	126,724,161	515,274,616	1,415,356,388	533,794,748	306,497,581	67,023,872	23,570,168	0	23,570,168
910	Ntoroko District	112,485,292	60,536,132	173,021,423	1,082,908,377	809,858,999	143,219,165	22,131,931	0	22,131,931
911	Ntungamo District	1,280,081,706	1,181,728,827	2,856,306,626	1,509,631,242	978,868,533	170,665,615	103,972,853	0	103,972,853
912	Nwanga District	212,162,668	185,604,307	397,766,975	742,585,178	462,153,531	66,457,241	40,968,426	0	40,968,426
913	Obongi District	68,254,152	25,196,243	93,450,395	644,864,577	493,796,571	54,757,185	6,228,119	0	6,228,119
914	Omoro District	271,235,121	236,221,648	507,456,769	795,694,720	557,680,702	58,937,264	27,820,428	0	27,820,428
915	Otuke District	206,510,765	181,491,205	438,883,036	709,663,267	457,806,125	95,251,642	29,861,244	0	29,861,244
916	Oyam District	630,073,136	716,632,412	1,625,918,035	951,436,652	594,543,711	70,377,605	56,165,485	0	56,165,485
917	Pader District	104,488,003	370,361,277	474,849,281	919,069,819	656,271,838	55,961,834	34,119,747	0	34,119,747
918	Pakwach District	141,979,117	117,511,160	301,444,362	716,055,822	496,032,402	53,228,446	27,590,339	0	27,590,339
919	Pallisa District	462,319,841	1,128,493,825	1,595,745,138	1,044,344,936	708,641,324	75,811,810	43,859,893	0	43,859,893
920	Rakai District	554,745,071	895,887,929	1,463,512,760	1,286,999,842	896,111,253	146,338,862	55,028,538	0	55,028,538
921	Rubanda District	295,532,801	279,301,879	601,968,734	872,454,428	547,730,865	128,661,904	74,237,524	0	74,237,524
922	Rubirizi District	114,201,660	166,654,104	344,881,955	816,048,168	577,983,589	79,075,920	13,489,011	0	13,489,011
923	Rukungiri District	437,759,774	205,020,066	1,405,870,431	602,798,316	410,910,050	70,633,623	11,900,129	0	11,900,129
924	Rwampara District	710,842,626	1,492,358,607	2,973,968,419	1,086,904,903	741,197,513	126,294,240	22,886,650	0	22,886,650
925	Sembabule District	321,438,468	184,555,760	522,878,427	822,641,760	602,210,832	95,483,004	22,418,229	0	22,418,229
926	Serere District	315,349,407	315,207,464	696,124,319	1,016,134,484	701,251,514	186,514,614	60,438,980	0	60,438,980
927	Sheema District	512,643,137	430,000,450	955,876,422	1,084,953,131	645,395,838	184,285,332	36,542,792	0	36,542,792
928	Sironko District	629,620,432	595,096,287	1,224,716,719	910,331,981	577,178,166	167,293,351	55,448,994	0	55,448,994
929	Soroti District	751,550,627	779,209,738	1,530,760,365	1,264,523,425	813,307,312	167,293,351	16,357,242	0	16,357,242
930	Terego District	265,092,582	926,030,383	1,191,122,965	746,523,797	522,490,654	9,877,384	9,405,883	0	9,405,883
931	Tororo District	142,489,749	137,247,044	837,965,415	672,275,820	425,644,310	76,714,238	86,749,970	0	86,749,970
932	Wakiso District	915,543,667	1,524,327,270	3,241,884,323	1,442,209,832	889,282,936	166,525,203	496,292,553	0	496,292,553
933	Yumbe District	1,226,136,223	1,176,522,889	2,765,919,330	2,695,075,434	1,423,644,541	511,855,908	106,000,172	0	106,000,172
934	Zombo District	353,959,809	289,089,608	1,285,660,819	1,325,905,640	790,411,747	110,638,876	42,866,841	0	42,866,841
935	Zombo District	246,420,887	243,843,935	753,239,663	744,733,315	421,237,566	108,477,603	0	0	0
	Total	51,229,673,276	69,780,134,553	169,899,694,259	141,836,756,149	81,067,899,419	28,854,450,547	8,880,996,105	2,276,943,222	5,215,164,730

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Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Department Total	Total Wage Grants	Total Salary Arrears	Total Pension and Gratuity Arrears	Total
			Prog. 02_item 123301							
601	Arua city	66,062,423	0	0	0	1,101,153,184	6,794,430,737	0	565,177,068	471,134,866
602	Fort-Portal city	28,093,290	0	0	0	953,210,195	4,016,757,552	0	0	587,261,082
603	Gulu city	42,261,740	0	0	0	929,514,654	4,203,297,795	12,716,730	61,317,607	112,960,633
604	Hoima city	29,574,193	0	0	0	783,648,557	2,453,506,542	19,331,737	248,702,073	110,870,837
605	Jinja city	48,123,417	0	0	0	1,098,208,732	6,532,125,717	94,011,370	173,199,861	1,378,188,375
606	Lira city	47,308,627	0	0	0	985,717,420	4,365,178,618	0	0	861,458,960
607	Masaka city	42,720,793	0	0	0	868,010,536	4,958,048,741	0	0	502,570,582
608	Mbale city	58,087,193	0	0	0	1,204,296,590	6,719,102,763	42,155,305	75,177,823	469,544,913
609	Mbarara city	43,137,541	0	0	0	922,734,903	5,645,716,768	113,557,604	0	289,302,428
610	Soroti city	22,015,599	0	0	0	818,458,858	3,417,594,124	0	0	288,768,146
701	Apac Municipal Council	24,084,072	0	0	0	318,538,153	1,736,815,596	0	0	18,886,572
702	Bugiri Municipal Council	16,904,687	0	0	0	254,121,376	853,374,797	0	0	107,904,518
703	Bushenyi- Ishaka Municipal Council	18,956,603	0	0	0	279,991,796	2,075,250,560	0	17,560,294	217,854,548
704	Busia Municipal Council	20,940,987	0	0	0	260,186,479	1,058,524,583	0	0	42,821,231
705	Etebbe Municipal Council	27,545,885	0	0	0	328,467,586	1,637,313,143	0	0	135,875,117
706	Ibanda Municipal Council	26,938,026	0	0	0	336,154,138	2,401,018,629	0	0	96,268,533
707	Iganga Municipal Council	20,879,006	0	0	0	348,438,420	1,140,660,720	0	0	76,004,210
708	Kabale Municipal Council	20,398,826	0	0	0	324,564,997	2,867,582,014	14,838,496	1,373,447,783	411,126,508
709	Kamuli Municipal Council	21,101,311	0	0	0	284,942,669	1,318,889,689	0	0	115,266,513
710	Kapchorwa Municipal Council	20,285,901	0	0	0	250,034,835	1,672,502,873	0	12,170,882	350,458,053
711	Kasee Municipal Council	29,635,550	0	0	0	343,497,137	2,896,517,834	0	0	122,904,039
712	Kira Municipal Council	84,636,749	0	0	0	506,612,863	1,853,901,870	24,814,440	0	196,996,372
713	Kisoro Municipal Council	19,480,293	0	0	0	250,273,562	577,770,336	0	0	41,917,581
714	Kitgum Municipal Council	15,882,413	0	0	0	326,103,534	1,111,585,571	0	0	238,937,505
715	Koboko Municipal Council	22,975,060	0	0	0	273,206,707	1,415,059,790	0	0	27,999,500
716	Kotido Municipal Council	23,994,709	0	0	0	296,155,360	1,394,688,184	0	0	30,796,343
717	Kumi Municipal Council	17,952,671	0	0	0	224,404,341	1,381,994,454	25,205,396	0	52,099,573
718	Lugazi Municipal Council	30,307,051	0	0	0	299,907,161	1,231,175,422	0	0	135,111,678
719	Makindye-Sabagabo Municipal Council	76,883,780	0	0	0	413,725,465	1,334,397,824	5,453,356	17,741,565	140,639,185
720	Masindi Municipal Council	29,882,958	0	0	0	362,393,886	2,065,074,257	15,591,138	23,197,945	216,931,091
721	Mityana Municipal Council	27,079,480	0	0	0	281,046,142	1,872,243,710	0	0	81,584,542
722	Moroto Municipal Council	14,016,034	0	0	0	203,561,749	880,366,375	0	0	342,636,753
723	Mulendo Municipal Council	31,341,368	0	0	0	316,165,950	1,740,866,835	8,798,809	0	100,626,558
724	Mukono Municipal Council	38,183,806	0	0	0	373,989,028	3,170,506,131	0	0	533,619,006
725	Nansana Municipal Council	96,633,192	0	0	0	729,000,923	3,456,505,963	89,058,355	0	30,026,029
726	Nabbi Municipal Council	18,997,948	0	0	0	345,619,824	1,397,005,603	0	0	36,176,362
727	Njeru Municipal Council	37,268,807	0	0	0	312,735,875	1,841,964,668	0	0	321,169,821
728	Ntungamo Municipal Council	15,842,947	0	0	0	219,094,273	847,712,960	0	0	53,557,271
729	Rukungiri Municipal Council	18,023,223	0	0	0	328,301,904	1,915,858,291	0	0	299,379,591
730	Sheema Municipal Council	26,019,675	0	0	0	374,040,337	2,854,452,575	27,810,938	87,246,777	151,425,986
731	Tororo Municipal Council	18,531,309	0	0	0	240,782,942	1,761,851,197	25,059,986	582,780,344	225,684,666
801	Abim District	0	134,476,015	98,418,009	36,058,006	784,075,880	3,705,064,610	0	0	174,489,434
802	Adjumani District	0	161,158,255	116,935,599	44,222,656	999,956,943	6,261,073,089	77,855,247	155,012,004	406,626,796
803	Aegei District	0	194,473,799	133,949,475	60,524,324	1,011,751,709	6,214,263,426	173,317,118	185,915,150	325,939,042
804	Alebone District	0	182,312,627	122,951,363	59,361,263	775,137,482	4,557,258,076	64,896,471	146,113,402	259,227,743
805	Amolatar District	0	156,204,461	111,246,163	44,958,298	770,302,872	3,690,461,164	55,467,994	84,498,515	85,319,720
806	Amudat District	0	127,995,239	91,912,762	36,082,477	554,785,955	2,152,270,967	0	0	50,540,220

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Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Division	District	Higher Local Government	Subcounty	Department Total	Total Wage Grants	Total Salary Arrears	Total Pension and Gratuity Arrears	Total
Prog. 02, Item 123301										
807	Amuria District	0	179,151,954	120,331,939	58,820,015	754,830,664	4,324,048,732	57,430,266	127,003,561	260,334,777
808	Amuru District	0	152,061,393	106,934,273	45,127,120	1,132,146,514	4,408,955,536	174,367,389	1,751,758,683	514,602,381
809	Apac District	0	130,265,537	94,925,438	35,340,098	737,577,411	4,229,750,142	0	0	341,623,034
810	Arua District	0	145,349,083	109,764,962	35,584,121	513,303,079	3,024,635,510	496,017,706	839,702,573	215,133,338
811	Budaka District	0	164,633,132	112,020,225	52,612,907	894,056,607	4,822,867,397	8,834,394	926,955,080	233,392,721
812	Bududa District	0	246,204,529	166,128,157	80,076,371	924,122,904	5,101,158,170	0	0	39,762,421
813	Bugiri District	0	214,650,093	137,359,154	77,290,938	1,059,754,189	6,887,077,902	0	40,831,809	192,798,161
814	Bugweri District	0	130,331,568	95,605,444	34,726,124	575,344,728	3,920,830,353	34,123,123	86,032,627	351,720,373
815	Buhweju District	0	141,937,429	102,864,542	39,072,887	691,490,445	3,157,198,754	0	0	152,099,963
816	Buliwe District	0	118,867,304	90,678,509	28,188,795	796,881,012	4,561,829,363	149,144,736	135,940,441	298,935,954
817	Bukedea District	0	186,637,022	121,113,330	65,523,692	851,465,925	5,203,839,588	0	0	567,893,424
818	Bukomansimbi District	0	116,800,618	92,005,868	24,794,751	642,265,380	3,658,410,884	29,249,869	0	305,911,615
819	Bukwo District	0	153,917,057	110,510,879	43,406,178	908,231,411	4,574,682,928	151,745,476	1,122,883,188	42,246,269
820	Bulambuli District	0	234,366,093	159,113,532	75,252,562	1,114,300,402	4,628,036,730	0	0	227,075,627
821	Bullisa District	0	121,923,547	93,056,575	28,866,971	480,404,043	2,923,825,787	0	0	174,187,774
822	Bundibugyo District	0	208,475,178	144,428,406	64,046,772	1,064,915,504	6,642,898,534	44,091,742	160,755,700	379,743,988
823	Bunyangabu District	0	129,089,359	98,178,647	30,910,712	789,412,555	3,934,622,452	0	0	171,532,915
824	Bushenyi District	0	157,044,238	117,858,207	39,186,031	1,090,671,434	5,937,647,029	50,781,723	1,484,236,729	543,378,523
825	Busia District	0	208,156,959	133,996,520	74,160,439	718,376,948	6,416,913,580	81,655,142	652,369,742	335,125,723
826	Buteba District	0	180,444,931	122,857,117	57,587,804	836,960,580	6,527,456,749	109,929,161	0	236,578,672
827	Butehaha District	0	98,773,637	81,456,149	17,317,488	526,593,591	4,966,780,186	110,309,733	24,505,761	260,409,081
828	Butebo District	0	126,313,678	92,840,661	33,473,018	725,571,790	3,169,212,591	0	1,045,460,259	381,183,688
829	Buvuma District	0	174,831,279	146,017,511	28,813,768	849,370,741	2,777,452,125	77,840,759	0	155,723,041
830	Buyende District	0	221,715,429	145,364,424	76,351,005	873,323,537	4,129,470,917	0	0	217,634,857
831	Dokolo District	0	157,526,026	111,731,728	45,794,299	750,339,089	4,255,867,709	0	8,133,486	260,304,810
832	Gomba District	0	138,304,768	100,967,397	37,337,371	648,152,056	4,177,712,316	0	0	190,013,729
833	Gulu District	0	137,348,568	99,098,208	38,250,360	987,957,919	4,680,541,216	35,876,608	407,057,401	226,155,982
834	Hoima District	0	178,000,799	114,840,070	63,160,729	813,359,667	4,062,535,350	0	0	116,496,055
835	Ibanda District	0	140,053,690	103,645,254	36,408,436	930,670,645	4,421,183,615	0	0	506,768,447
836	Iganga District	0	184,625,893	121,342,810	63,283,083	772,299,021	7,751,538,130	75,658,344	590,637,438	153,492,510
837	Iingiriro District	0	276,802,160	169,826,671	106,975,489	1,282,692,473	8,246,155,695	10,128,302	248,116,503	108,608,581
838	Jinja District	0	138,710,828	110,479,828	28,231,000	945,597,416	7,661,363,475	36,843,406	0	195,555,624
839	Kaabong District	0	159,709,724	116,952,990	42,756,735	716,082,846	3,138,572,693	10,237,531	42,608,388	17,885,388
840	Kabarole District	0	158,131,486	111,432,733	46,698,763	1,189,807,319	6,822,694,456	3,178,287,041	1,866,978,208	195,555,624
841	Kabarole District	0	161,590,115	115,050,963	46,539,152	1,122,513,959	4,173,287,041	51,488,436	22,749,467	76,261,313
842	Kaberamaido District	0	123,020,039	90,080,847	32,939,192	581,118,269	2,934,495,014	37,671,975	0	244,034,546
843	Kagadi District	0	247,413,847	151,166,000	96,247,847	1,823,545,534	6,936,318,135	0	66,097,590	329,918,272
844	Kakumiro District	0	252,269,161	147,288,470	104,980,690	1,105,742,031	4,785,041,106	202,946,478	90,348,554	141,460,971
845	Kakuli District	0	127,222,826	92,871,603	34,351,223	735,923,977	3,066,019,554	76,241,310	0	174,358,772
846	Kalagala District	0	105,871,686	85,286,771	20,584,916	593,457,437	3,171,701,563	8,526,716	178,617,567	473,628,660
847	Kaliro District	0	177,580,924	115,246,985	62,333,939	922,421,952	5,743,420,786	110,744,936	0	343,633,391
848	Kalungu District	0	129,349,493	97,205,884	32,143,609	796,243,790	4,913,339,627	0	35,977,459	725,788,109
849	Kamuli District	0	259,636,512	157,898,778	101,737,734	1,155,671,975	9,305,997,957	209,330,248	524,657,806	55,036,672
850	Kamwenge District	0	161,752,159	111,187,254	50,564,905	1,031,448,887	5,759,131,827	80,169,469	13,872,548	469,840,719
851	Kanungu District	0	195,328,627	133,059,577	62,269,051	1,137,196,822	8,365,262,204	71,300,649	0	61,224,318
852	Kapchorwa District	0	125,960,991	96,932,620	29,028,371	739,283,800	3,854,406,215	47,318,938	291,550,890	276,371,108
853	Kapelebyong District	0	115,107,813	89,617,151	25,490,662	544,489,683	2,318,937,763	0	0	0

Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Department Total	Total Wage Grants	Total Salary Arrears	Total Pension and Gratuity Arrears	Total
Prog. 02 Item 123301										
854	Karanda District	0	105,147,816	85,633,712	19,514,104	731,958,550	2,131,805,158	23,624,648	0	96,186,383
855	Karanda District	0	187,328,597	124,806,314	62,522,283	826,490,343	4,354,380,719	54,487,987	0	244,237,172
856	Kaese District	0	353,460,668	220,597,619	132,868,048	1,923,946,381	14,660,315,971	11,626,324	3,452,233	919,183,666
857	Katakwi District	0	173,186,977	117,129,296	56,057,680	887,321,113	4,912,529,404	58,262,337	70,231,791	365,824,456
858	Kayunga District	0	186,367,404	124,758,109	61,609,295	880,521,955	7,495,350,696	103,810,220	718,260,864	300,111,304
859	Kazo District	0	154,267,198	108,370,754	45,896,444	81,146,543	3,591,410,039	0	0	211,154,978
860	Kibaale District	0	165,319,930	112,143,778	53,176,152	956,413,823	3,644,322,717	0	137,561,977	131,565,546
861	Kiboga District	0	141,678,209	102,328,304	39,349,905	917,792,194	5,236,742,688	145,259,740	29,648,614	140,295,743
862	Kibuku District	0	182,610,436	118,135,560	64,474,877	842,920,317	4,286,940,026	22,517,882	25,920,000	210,390,253
863	Kikubwa District	0	196,353,594	123,427,153	72,926,440	708,244,486	3,959,746,453	0	0	125,197,174
864	Kiruhura District	0	160,511,584	115,415,671	45,095,913	774,717,863	3,497,521,888	42,087,426	0	150,217,271
865	Kiryandongo District	0	169,770,778	113,665,943	56,104,834	780,191,201	5,428,169,447	21,585,540	991,280,282	159,786,174
866	Kisoro District	0	193,054,025	132,507,018	60,547,007	1,162,010,313	8,637,402,178	73,002,513	242,313,223	632,138,854
867	Kitagwenda District	0	138,855,166	98,143,959	40,711,206	807,876,777	3,947,658,711	0	918,363,638	145,213,302
868	Kitgum District	0	174,016,281	118,976,208	55,040,072	878,127,497	5,822,635,141	570,135,179	1,016,871,920	24,471,908
869	Koboko District	0	159,205,448	116,044,933	43,161,055	613,559,145	3,595,731,859	125,904,526	299,988,395	108,257,466
870	Kole District	0	164,446,702	111,921,782	52,524,920	830,378,358	4,710,079,893	314,885,521	261,117,009	83,346,020
871	Kotido District	0	139,610,373	98,074,851	41,535,522	730,569,451	2,199,151,705	85,883,577	291,299,240	114,197,662
872	Kumi District	0	172,448,942	115,920,952	56,527,990	890,071,476	4,828,238,549	133,222,885	763,177,714	588,210,994
873	Kwanja District	0	164,737,144	117,989,439	46,747,705	916,078,598	4,547,210,896	56,400,000	0	224,587,344
874	Kween District	0	157,017,327	116,577,088	40,440,239	842,101,365	4,054,933,089	0	0	129,069,249
875	Kyankwani District	0	212,235,157	144,927,007	67,308,150	1,004,417,111	4,818,871,917	4,568,140	263,388,719	138,137,989
876	Kyegegwa District	0	209,557,449	130,974,360	78,583,990	973,946,700	4,098,694,511	233,830,264	77,188,455	464,573,983
877	Kyenjojo District	0	260,455,099	164,337,444	96,117,655	1,521,001,865	6,637,143,171	622,955,728	36,661,615	336,300,790
878	Kyotera District	0	178,085,436	130,227,188	47,858,248	958,684,689	7,108,414,211	0	292,125,673	400,595,575
879	Lamwo District	0	153,648,919	111,931,790	41,717,130	826,072,036	3,637,246,392	0	0	240,713,944
880	Lira District	0	181,727,604	129,205,158	52,522,446	799,715,267	5,542,294,831	0	2,837,257,912	378,090,232
881	Luka District	0	159,127,775	110,191,979	48,935,796	666,328,454	5,027,153,888	0	0	578,493,803
882	Luwero District	0	232,893,718	157,411,708	75,482,010	1,269,913,457	12,599,022,614	109,093,819	258,085,735	1,291,150,399
883	Lwenge District	0	151,368,081	107,479,908	43,888,173	732,994,248	5,326,420,345	65,051,753	264,050,763	190,420,536
884	Lyantonde District	0	121,162,443	95,452,229	25,710,214	580,212,891	3,763,504,993	124,477,149	557,987,540	54,876,713
885	Madi-Okolloi District	0	142,456,703	102,774,103	39,682,600	703,784,953	3,448,519,959	0	0	194,040,139
886	Manafwa District	0	180,372,843	120,899,808	59,473,035	1,208,406,526	5,133,435,754	151,038,637	52,791,197	262,527,103
887	Maracha District	0	157,529,511	108,250,707	49,278,803	734,137,427	5,175,198,453	79,583,556	0	378,383,955
888	Masaka District	0	130,624,481	102,276,075	28,548,406	667,533,153	2,756,713,839	34,430,885	229,631,855	91,046,103
889	Masindi District	0	151,897,045	104,258,348	47,638,696	858,422,762	4,622,236,533	0	300,962,575	230,930,500
890	Mavuga District	0	279,509,321	169,422,855	110,086,466	1,115,981,212	7,907,194,014	0	0	568,335,307
891	Mbale District	0	225,464,463	156,553,464	68,610,999	1,186,327,087	6,880,077,249	334,309,462	47,861,800	415,218,817
892	Mbarara District	0	131,445,228	103,394,048	28,051,180	870,772,598	4,797,832,981	0	65,872,926	602,293,075
893	Mitooma District	0	161,669,532	116,640,295	45,029,237	984,246,527	5,542,917,764	93,395,936	18,605,460	318,783,919
894	Mityana District	0	173,083,466	119,805,168	53,278,297	938,466,526	6,514,062,194	0	0	372,130,747
895	Moroto District	0	112,868,544	88,612,567	24,255,977	554,976,877	2,733,133,220	8,057,635	81,546,669	41,514,016
896	Moyo District	0	115,422,092	89,222,046	26,200,046	709,316,463	4,205,522,924	204,816,000	0	241,198,812
897	Mpigi District	0	160,378,111	117,855,502	42,522,609	814,081,604	6,130,578,482	16,517,170	596,849,194	309,654,230
898	Mubende District	0	239,817,974	146,994,005	92,823,969	1,018,580,966	4,946,083,471	107,921,873	232,362,454	199,842,053
899	Muloko District	0	237,571,644	149,380,666	88,190,978	1,167,113,750	9,908,134,768	6,118,620	4,690,804,515	360,644,604
900	Nabulak District	0	110,179,193	85,721,400	24,457,794	553,309,650	1,754,906,739	0	0	27,972,534

Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Department Total	Total Wage Grants	Total Salary Arrears	Total Pension and Gratuity Arrears	Total
			Prog. 02_Item 123301							
901	Nakapiripit District	0	12,798,297	94,799,822	33,198,474	53,242,386	2,208,574,683	0	9,748,040	66,896,284
902	Nakaseke District	0	175,438,587	124,891,417	50,547,170	1,008,361,542	6,561,832,421	441,789,308	954,408,995	438,484,693
903	Nakasonkola District	0	153,740,327	111,834,167	41,906,160	990,074,091	5,933,471,211	61,012,196	47,361,768	213,241,924
904	Namayingo District	0	155,909,091	111,431,415	44,477,677	807,486,679	4,914,423,383	119,606,803	0	264,389,465
905	Namindwa District	0	199,399,339	132,014,201	67,385,138	938,226,862	4,819,338,506	283,424,217	0	509,245,358
906	Namulumba District	0	180,258,635	114,522,128	65,736,507	889,228,433	5,677,453,433	0	30,177,403	561,756,904
907	Napak District	0	145,547,147	106,155,037	39,392,110	943,858,518	2,934,336,594	0	0	172,352,280
908	Nebbi District	0	167,872,806	113,164,742	54,708,063	1,049,189,382	5,581,560,213	0	0	252,225,134
909	Ngora District	0	136,703,127	100,542,975	36,160,152	533,794,748	3,805,786,039	67,844,841	705,512,770	126,724,161
910	Ntoroko District	0	107,698,282	89,879,963	17,818,319	1,082,908,377	3,938,181,073	0	0	112,485,292
911	Ntungama District	0	256,124,241	163,925,931	92,198,310	1,509,681,242	10,488,536,606	142,319,642	252,176,450	1,280,081,706
912	Nwoya District	0	172,995,979	120,502,266	52,493,713	742,585,178	3,846,109,604	0	0	212,162,668
913	Obongi District	0	90,082,702	75,237,058	14,845,643	644,864,577	2,229,280,641	0	0	68,254,152
914	Omoro District	0	151,256,326	104,535,567	46,720,760	795,694,720	4,951,646,982	0	0	271,235,121
915	Ouke District	0	126,744,256	94,716,264	32,027,991	709,663,267	3,402,708,575	50,881,067	0	206,510,765
916	Oyam District	0	230,349,851	146,503,849	83,846,002	951,436,652	6,814,488,667	132,618,708	146,593,778	630,073,136
917	Pader District	0	172,716,400	119,545,196	53,171,204	919,069,819	5,613,545,471	0	0	104,488,003
918	Pakwach District	0	139,204,636	98,841,385	40,383,251	716,055,822	4,009,579,210	41,954,085	0	141,979,117
919	Pallisa District	0	216,031,809	135,649,101	80,382,808	1,044,344,936	6,362,903,422	4,931,472	0	462,319,841
920	Rakai District	0	189,521,189	128,641,487	60,879,702	1,286,999,842	7,162,239,386	12,879,761	0	554,745,071
921	Rubanda District	0	121,824,136	95,092,052	26,732,084	872,454,428	5,537,812,564	10,780,142	16,353,912	295,532,801
922	Rubirizi District	0	145,499,649	109,381,702	36,117,946	816,048,168	3,622,746,392	32,264,735	31,761,456	114,201,660
923	Rukiga District	0	109,354,515	87,532,439	21,822,075	602,798,316	4,549,717,903	32,927,721	730,162,870	437,759,774
924	Rukungiri District	0	196,526,500	135,154,491	61,372,009	1,086,904,903	8,086,465,092	21,017,800	749,749,385	710,842,626
925	Rwampara District	0	110,048,120	87,268,376	22,779,743	822,641,760	4,296,834,704	16,884,199	0	321,438,468
926	Sembabule District	0	198,981,736	128,740,642	70,241,094	1,016,134,484	5,866,199,911	65,567,448	0	315,349,407
927	Serere District	0	192,603,720	128,476,113	64,127,607	1,084,953,131	6,032,950,675	13,232,835	0	512,643,137
928	Sheema District	0	112,325,691	89,612,624	22,713,067	910,331,961	5,621,685,419	0	0	629,620,432
929	Sironko District	0	228,575,768	144,037,702	84,338,066	1,264,625,425	6,369,992,932	0	0	751,550,627
930	Soroti District	0	197,798,518	130,747,176	67,051,341	746,523,797	4,299,972,164	0	0	265,092,582
931	Terego District	0	160,511,390	110,327,436	50,183,954	672,275,820	4,944,519,153	213,634,255	344,594,368	142,489,749
932	Tororo District	0	299,652,623	179,259,468	120,393,154	1,442,209,832	10,769,537,815	110,294,012	691,719,373	915,543,667
933	Wakiso District	0	263,282,431	165,019,992	98,262,440	2,695,075,434	12,368,140,260	171,594,883	191,665,255	1,226,136,223
934	Yumbe District	0	318,854,945	193,155,886	125,698,959	1,325,905,640	7,878,240,212	159,163,068	483,457,334	353,950,809
935	Zombo District	0	172,151,305	116,467,839	55,683,466	744,733,315	4,182,913,517	62,036,701	200,928,140	246,420,887
	Total		1,338,888,133	15,958,410,077	7,125,000,000	141,836,756,149	802,166,025,805	10,077,462,513	38,812,423,917	51,229,673,276

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Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Total Pension	Total Non-Wage Recurrent Grants	USMID	Total Development Grants	Total
601	Arua city	361,305,456	1,634,011,295	1,292,539,023	250,000,000	11,368,598,444
602	Fort-Portal city	585,086,910	971,247,166	3,423,932,153	250,000,000	9,834,275,863
603	Gulu city	544,838,376	1,185,014,859	7,546,716,344	250,000,000	13,916,862,365
604	Holma city	177,829,720	842,957,829	6,937,487,270	250,000,000	11,040,686,008
605	Jinja city	652,658,172	877,937,682	3,470,475,482	250,000,000	13,428,596,639
606	Lira city	456,309,762	1,276,951,901	4,105,257,296	250,000,000	11,315,156,537
607	Masaka city	209,270,645	1,174,625,693	3,963,251,964	250,000,000	11,057,767,625
608	Mbale city	451,671,119	1,659,596,490	4,298,851,768	250,000,000	13,966,100,180
609	Mbarara city	493,140,440	1,333,989,960	8,843,988,813	250,000,000	16,969,696,014
610	Soroti city	301,271,685	810,852,144	1,173,558,808	250,000,000	6,242,044,907
701	Apac Municipal Council	42,783,494	392,191,851	3,432,841,151	250,000,000	5,873,518,663
702	Bugiri Municipal Council	30,097,441	291,854,748	0	250,000,000	1,533,231,504
703	Bushenyi- Ishaka Municipal Council	228,767,952	475,600,202	0	250,000,000	3,265,033,557
704	Busia Municipal Council	101,599,561	374,458,059	2,734,705,479	250,000,000	4,562,108,912
705	Entebbe Municipal Council	283,968,482	432,073,241	4,681,453,700	250,000,000	7,420,683,683
706	Ibanda Municipal Council	57,411,534	631,502,488	0	250,000,000	3,436,201,184
707	Iganga Municipal Council	58,843,338	179,131,704	0	250,000,000	1,704,639,971
708	Kabale Municipal Council	366,657,494	344,763,859	2,351,091,834	250,000,000	7,979,507,987
709	Kamuli Municipal Council	56,426,971	336,940,455	4,507,041,406	250,000,000	6,584,565,033
710	Kapchorwa Municipal Council	133,320,490	431,449,893	0	250,000,000	2,849,902,190
711	Kasese Municipal Council	203,735,360	583,800,450	5,646,324,178	250,000,000	9,703,281,861
712	Kira Municipal Council	116,313,864	809,597,577	0	250,000,000	3,251,624,123
713	Kisoro Municipal Council	42,858,585	134,928,625	0	250,000,000	1,047,475,128
714	Kitgum Municipal Council	111,125,272	412,011,158	4,564,083,015	250,000,000	6,687,742,522
715	Koboko Municipal Council	50,303,986	370,674,422	0	250,000,000	2,114,037,697
716	Kotido Municipal Council	28,715,469	476,043,731	0	250,000,000	2,180,243,727
717	Kumi Municipal Council	63,236,918	335,296,421	0	250,000,000	2,107,832,762
718	Lugazi Municipal Council	86,820,443	376,679,432	5,221,503,650	250,000,000	7,301,290,624
719	Makindye-Ssabagabo Municipal Council	175,626,351	608,228,688	0	250,000,000	2,532,086,969
720	Masindi Municipal Council	129,382,449	510,660,450	0	250,000,000	3,210,837,331
721	Mityana Municipal Council	63,820,048	605,015,961	0	250,000,000	2,872,664,261
722	Moroto Municipal Council	72,987,808	265,977,424	1,584,221,152	250,000,000	3,396,189,512
723	Mubende Municipal Council	83,037,129	645,022,852	6,313,061,154	250,000,000	9,141,493,738
724	Mukono Municipal Council	88,440,093	646,466,878	0	250,000,000	4,709,032,107
725	Nansana Municipal Council	143,927,766	989,713,278	0	250,000,000	4,959,231,390
726	Nebbi Municipal Council	45,677,483	200,939,330	0	250,000,000	1,929,798,779
727	Njeru Municipal Council	122,970,610	684,236,352	0	250,000,000	3,220,341,452
728	Ntungamo Municipal Council	46,791,727	214,282,435	904,107,127	250,000,000	2,316,451,520
729	Rukungiri Municipal Council	138,254,515	252,234,016	0	250,000,000	2,855,726,413
730	Sheema Municipal Council	186,761,734	598,506,870	0	250,000,000	4,156,204,846
731	Tororo Municipal Council	209,254,635	236,186,181	2,924,655,512	250,000,000	6,215,472,540
801	Abim District	214,550,322	934,640,347	0	250,000,000	5,278,754,713
802	Adjumani District	355,891,978	1,490,457,202	3,109,823,152	250,000,000	12,106,739,469
803	Agago District	249,358,279	1,735,783,753	0	250,000,000	9,134,576,768
804	Alebtong District	542,311,912	1,500,006,640	0	250,000,000	7,319,814,243
805	Amolatar District	289,375,260	1,168,430,826	0	250,000,000	5,623,553,479
806	Amudat District	17,691,333	534,815,704	0	250,000,000	3,005,318,223

Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Total Pension	Total Non-Wage Recurrent Grants	USMID	Total Development Grants	Total Grants
807	Amuria District	278,027,032	1,323,682,310	0	250,000,000	6,620,526,677
808	Amuru District	236,528,094	978,670,762	0	250,000,000	8,314,882,845
809	Apac District	901,342,455	1,001,511,725	0	250,000,000	6,724,227,375
810	Arua District	1,600,570,046	896,765,954	935,431,273	250,000,000	8,258,256,400
811	Budaka District	494,557,488	1,686,281,919	0	250,000,000	8,422,888,999
812	Bududa District	365,515,920	1,652,561,336	0	250,000,000	7,408,997,848
813	Bugiri District	691,510,262	2,074,087,471	0	250,000,000	10,136,305,605
814	Bugweri District	131,139,276	1,066,299,050	0	250,000,000	5,840,144,801
815	Bukweji District	327,571,849	665,208,973	0	250,000,000	4,552,079,539
816	Bukwe District	404,928,804	1,399,482,740	0	250,000,000	7,200,262,037
817	Bukedea District	459,756,316	1,543,410,216	0	250,000,000	8,024,899,544
818	Bukomansibi District	270,441,681	1,091,689,350	0	250,000,000	5,605,703,398
819	Bukoma District	154,960,451	983,417,198	0	250,000,000	7,279,935,509
820	Bulamuli District	274,026,725	1,279,107,238	0	250,000,000	6,658,246,320
821	Bulisa District	99,210,945	665,088,937	0	250,000,000	4,112,313,443
822	Bundibugyo District	321,703,807	1,641,775,393	0	250,000,000	9,440,969,164
823	Bunyangabu District	163,916,289	1,020,756,579	0	250,000,000	5,540,828,236
824	Bushenyi District	1,055,825,481	1,372,724,248	0	250,000,000	10,694,593,732
825	Busia District	591,572,291	2,011,757,192	0	250,000,000	10,339,393,669
826	Butaleja District	541,308,939	2,186,969,425	0	250,000,000	9,852,242,946
827	Butemba District	248,846,569	929,837,490	0	250,000,000	6,790,688,822
828	Butubo District	170,843,269	1,094,199,995	0	250,000,000	6,110,899,802
829	Buvuma District	108,269,788	559,602,423	0	250,000,000	3,773,165,095
830	Buyende District	215,319,999	1,694,318,942	0	250,000,000	6,444,832,899
831	Dokolo District	276,149,889	1,126,080,978	0	250,000,000	6,133,866,919
832	Gomba District	238,676,708	1,246,172,081	0	250,000,000	6,172,865,915
833	Gulu District	623,648,851	634,705,021	0	250,000,000	6,821,842,826
834	Hoima District	585,414,598	907,726,228	0	250,000,000	6,031,832,158
835	Ibanda District	556,677,622	976,218,234	0	250,000,000	6,320,575,526
836	Iganga District	1,108,862,098	2,022,777,553	0	250,000,000	12,306,242,009
837	Isingiro District	367,079,811	2,354,744,171	6,340,947,731	250,000,000	17,970,714,722
838	Jinja District	1,168,933,384	1,641,883,252	0	250,000,000	10,867,632,098
839	Kaabong District	139,604,668	920,581,795	0	250,000,000	4,801,605,566
840	Kabale District	1,245,321,091	1,413,971,784	0	250,000,000	11,812,406,551
841	Kabarole District	743,618,594	810,379,894	0	250,000,000	6,127,784,746
842	Kaberamaido District	458,115,030	875,300,878	0	250,000,000	4,799,617,442
843	Kagadi District	159,085,518	1,969,084,151	0	250,000,000	9,710,503,666
844	Kakumiro District	190,970,702	1,494,966,083	0	250,000,000	7,368,880,690
845	Kalaki District	114,766,217	958,787,147	0	250,000,000	4,607,275,200
846	Kalanga District	129,945,665	414,740,942	0	250,000,000	4,327,891,225
847	Kalungu District	399,906,115	1,543,182,893	0	250,000,000	8,520,883,391
848	Kalungu District	408,968,214	1,462,647,391	0	250,000,000	7,414,566,082
849	Kamuli District	1,322,710,654	2,460,354,843	0	250,000,000	14,798,739,617
850	Kamwenge District	328,752,942	1,458,169,112	3,260,556,204	250,000,000	11,205,688,773
851	Kanungu District	601,072,590	1,910,176,706	0	250,000,000	11,667,652,868
852	Kapchorwa District	419,862,165	794,822,950	0	250,000,000	5,719,185,478
853	Kapelevyong District	99,693,335	718,553,149	0	250,000,000	3,663,555,355

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Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Total	Total	USMID	Total	Total
		Total Pension	Total Non-Wage Recurrent Grants		Total Development Grants	Total Grants
854	Karenge District	17,568,919	512,202,946	0	250,000,000	3,031,388,055
855	Karanda District	198,543,641	1,255,405,608	0	250,000,000	6,357,055,128
856	Kasene District	1,104,536,736	3,187,143,416	0	250,000,000	20,136,258,346
857	Katakwii District	532,907,482	1,379,987,341	0	250,000,000	7,569,742,810
858	Kayunga District	487,648,367	1,802,868,969	0	250,000,000	11,158,050,420
859	Kazo District	95,565,346	836,251,868	0	250,000,000	4,984,382,231
860	Kibale District	466,049,352	706,507,686	0	250,000,000	5,336,007,278
861	Kiboga District	279,918,795	1,067,133,107	0	250,000,000	7,148,998,688
862	Kibuku District	276,565,520	1,220,852,368	0	250,000,000	6,293,186,049
863	Kikulupe District	111,161,156	1,422,457,061	0	250,000,000	5,868,561,845
864	Kiruhura District	257,646,594	867,877,263	0	250,000,000	5,065,350,442
865	Kiryandongo District	477,660,957	1,495,668,421	2,624,810,949	250,000,000	11,448,961,769
866	Kisoro District	95,711,107	1,731,417,687	0	250,000,000	11,661,985,562
867	Kitagwenda District	125,464,591	878,786,867	0	250,000,000	6,265,487,110
868	Kitgum District	730,516,215	1,162,085,145	0	250,000,000	9,576,715,508
869	Koboko District	228,751,752	1,228,034,926	0	250,000,000	5,836,668,924
870	Kole District	347,327,239	1,325,218,853	0	250,000,000	7,291,974,536
871	Kotido District	129,125,031	572,352,861	0	250,000,000	3,642,010,076
872	Kumi District	1,023,277,522	1,499,920,563	0	250,000,000	9,086,048,227
873	Kwania District	175,096,123	1,185,743,469	0	250,000,000	6,439,037,832
874	Kween District	322,613,464	844,602,685	0	250,000,000	5,601,218,487
875	Kyakwanzi District	240,536,074	1,266,163,285	0	250,000,000	6,981,666,124
876	Kyegegwa District	269,660,554	1,673,372,957	0	250,000,000	7,067,280,725
877	Kyenjojo District	460,015,990	2,157,839,975	0	250,000,000	10,500,917,270
878	Kyotera District	456,591,217	1,798,911,189	0	250,000,000	10,306,637,865
879	Lamwo District	114,029,926	960,014,845	1,895,387,869	250,000,000	7,097,392,976
880	Lira District	760,264,699	1,244,976,523	0	250,000,000	11,012,884,198
881	Luka District	275,467,680	1,548,824,010	0	250,000,000	7,679,939,381
882	Luwero District	1,023,699,053	2,873,793,945	0	250,000,000	18,404,845,565
883	Lyantonde District	306,562,719	1,486,058,577	0	250,000,000	7,888,564,693
884	Madhokole District	114,229,730	798,504,921	0	250,000,000	5,663,581,048
885	Madhokole District	205,185,952	1,083,501,674	1,483,092,819	250,000,000	6,664,340,544
886	Manafwa District	595,735,311	1,495,691,546	0	250,000,000	7,941,219,547
887	Maracha District	424,200,787	1,280,196,036	0	250,000,000	7,587,562,788
888	Masaka District	1,038,606,875	546,932,144	0	250,000,000	4,947,361,700
889	Masindi District	484,352,761	1,067,399,728	0	250,000,000	6,955,881,647
890	Mavuye District	445,603,022	3,090,842,359	0	250,000,000	12,261,974,702
891	Mbale District	1,466,817,556	2,365,630,015	0	250,000,000	11,759,914,899
892	Mbarara District	1,109,515,270	937,167,201	0	250,000,000	7,762,681,452
893	Mityama District	425,730,458	1,349,760,664	0	250,000,000	7,999,193,900
894	Mitooma District	477,714,881	1,234,701,950	0	250,000,000	8,848,609,773
895	Moroto District	87,674,831	493,832,182	0	250,000,000	3,695,758,553
896	Moyo District	377,969,559	741,006,810	207,523,547	250,000,000	6,228,037,652
897	Mpigi District	880,146,463	1,335,006,797	0	250,000,000	9,518,752,336
898	Mubende District	581,082,861	1,434,356,204	0	250,000,000	7,751,648,916
899	Mukono District	1,088,569,185	2,192,731,659	0	250,000,000	18,497,003,351
900	Nablatuk District	15,891,965	483,245,190	0	250,000,000	2,532,016,429

Annex 2: First Quarter FY 2023/24 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Total Pension	Total Non-Wage Recurrent Grants	USMID	Total Development Grants	Total
901	Nakapiripiri District	99,958,265	577,222,112	0	250,000,000	3,212,399,384
902	Nakasoke District	540,960,015	1,564,878,767	0	250,000,000	10,752,354,199
903	Nakasongola District	204,180,503	1,218,130,566	0	250,000,000	7,927,398,169
904	Namayingo District	147,866,196	1,277,231,582	0	250,000,000	6,973,517,430
905	Namuwinda District	296,828,684	1,790,462,125	0	250,000,000	7,949,298,890
906	Namutumba District	317,556,298	1,927,287,186	0	250,000,000	8,764,231,225
907	Napak District	72,376,544	706,466,010	0	250,000,000	4,135,531,428
908	Nebbi District	1,263,480,981	1,483,812,230	0	250,000,000	8,831,078,556
909	Ngora District	515,274,616	1,278,522,051	0	250,000,000	6,749,664,477
910	Ntoroko District	60,536,132	541,202,092	0	250,000,000	4,902,404,588
911	Ntungamo District	1,181,728,827	2,605,698,400	0	250,000,000	16,200,541,632
912	Nwoya District	185,604,307	986,897,729	0	250,000,000	5,480,774,308
913	Obongi District	25,196,243	510,097,329	799,342,072	250,000,000	3,882,170,437
914	Omoro District	236,221,648	959,388,670	0	250,000,000	6,668,492,422
915	Otuke District	181,491,205	1,008,930,423	0	250,000,000	5,100,522,034
916	Oyam District	716,632,412	2,582,088,159	0	250,000,000	11,272,494,861
917	Pader District	370,361,277	1,649,781,537	0	250,000,000	7,988,176,288
918	Pakwach District	117,511,160	1,033,426,259	0	250,000,000	5,594,449,831
919	Palisa District	1,128,493,825	1,943,315,718	0	250,000,000	10,151,964,279
920	Rakai District	895,887,929	1,893,118,716	0	250,000,000	10,768,870,863
921	Rubanda District	279,301,879	1,200,098,400	0	250,000,000	7,589,879,698
922	Rubirizi District	166,654,104	810,013,977	0	250,000,000	5,027,642,323
923	Rukiga District	205,020,066	843,932,094	0	250,000,000	7,049,520,428
924	Rukungiri District	1,492,358,607	2,083,055,822	0	250,000,000	13,393,489,333
925	Rwampara District	184,555,760	851,116,381	0	250,000,000	5,920,829,512
926	Sembabule District	315,207,464	1,416,258,671	0	250,000,000	8,228,582,902
927	Serere District	430,000,450	2,092,315,526	0	250,000,000	9,331,142,623
928	Sheema District	595,096,287	1,195,952,623	0	250,000,000	8,292,354,761
929	Sironko District	779,209,738	1,803,064,502	0	250,000,000	9,953,817,799
930	Soroti District	926,030,383	1,331,760,919	0	250,000,000	7,072,856,048
931	Terego District	137,247,044	1,448,056,655	1,901,525,250	250,000,000	17,936,406,245
932	Tororo District	1,524,327,270	3,674,984,107	0	250,000,000	18,665,504,621
933	Wakiso District	1,176,522,989	3,281,445,010	0	250,000,000	18,047,083,367
934	Yumbe District	289,089,608	2,908,744,072	5,724,438,264	250,000,000	6,589,745,238
935	Zombo District	243,843,935	1,403,602,058	0	250,000,000	1,345,188,101,071
	Total	69,780,134,553	210,918,362,600	118,204,018,407	44,000,000,000	1,345,188,101,071

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