

ANNEX 2: SECOND QUARTER (OCT - DEC 2015) DEVELOPMENT BUDGET RELEASE FOR LOCAL GOVERNMENTS (IN UShs. '000)

VOTE	PROJECT	CAT	DETAILS	Approved Budget - FY 2015/16	2nd Qtr Release (October 2015) Ushs'000
501	0115	OTH	LGDP FUND	776,887	199,946
501	1382	OTH	Water and Environment	535,701	137,872
501	1383	OTH	Education Development	622,046	160,095
501	1384	OTH	Works and Transport Development	715,130	184,052
501	1385	OTH	Health Development	735,940	189,408
501 Total					871,373
502	0115	OTH	LGDP FUND	719,133	177,361
502	1382	OTH	Water and Environment	756,843	194,788
502	1383	OTH	Education Development	1,050,176	270,282
502	1384	OTH	Works and Transport Development	708,738	150,358
502	1385	OTH	Health Development	628,454	121,744
502 Total					914,533
503	0115	OTH	LGDP FUND	1,413,011	363,664
503	1382	OTH	Water and Environment	788,663	202,977
503	1383	OTH	Education Development	549,106	141,323
503	1384	OTH	Works and Transport Development	604,181	155,497
503	1385	OTH	Health Development	337,792	86,937
503 Total					950,398
504	0115	OTH	LGDP FUND	728,061	187,380
504	1382	OTH	Water and Environment	674,703	173,647
504	1383	OTH	Education Development	963,975	248,097
504	1385	OTH	Health Development	734,706	189,090
504 Total					798,214
505	0022	OTH	LUWERO-RWENZORI DEVT PROJ	271,019	69,752
505	0115	OTH	LGDP FUND	367,046	94,466
505	1382	OTH	Water and Environment	353,099	90,876
505	1383	OTH	Education Development	1,005,349	258,745
505	1385	OTH	Health Development	234,207	40,278
505 Total					554,117
506	0115	OTH	LGDP FUND	230,132	59,229
506	1382	OTH	Water and Environment	356,129	91,656
506	1383	OTH	Education Development	140,286	36,105
506	1385	OTH	Health Development	35,637	9,172
506 Total					196,162
507	0115	OTH	LGDP FUND	361,195	92,960
507	1382	OTH	Water and Environment	436,809	112,421
507	1383	OTH	Education Development	449,438	115,671
507	1384	OTH	Works and Transport Development	268,829	69,188
507	1385	OTH	Health Development	157,539	40,546
507 Total					430,786
508	0115	OTH	LGDP FUND	550,738	141,743
508	1382	OTH	Water and Environment	751,145	193,321
508	1383	OTH	Education Development	558,348	143,701
508	1384	OTH	Works and Transport Development	892,058	197,539
508	1385	OTH	Health Development	398,659	102,602
508 Total					778,906
509	0115	OTH	LGDP FUND	794,522	204,485
509	1382	OTH	Water and Environment	383,567	98,718
509	1383	OTH	Education Development	293,188	75,457
509	1385	OTH	Health Development	32,673	8,409
509 Total					387,069
510	0115	OTH	LGDP FUND	626,236	167,173
510	1382	OTH	Water and Environment	674,703	173,647
510	1383	OTH	Education Development	988,090	254,303

ANNEX 2: SECOND QUARTER (OCT - DEC 2015) DEVELOPMENT BUDGET RELEASE FOR LOCAL GOVERNMENTS (IN UShs. '000)

510	1385	OTH	Health Development	32,411	8,342
510 Total					603,465
511	0115	OTH	LGDP FUND	667,030	171,673
511	1382	OTH	Water and Environment	676,876	174,206
511	1383	OTH	Education Development	273,188	70,310
511	1385	OTH	Health Development	33,970	8,743
511 Total					424,932
512	0115	OTH	LGDP FUND	707,607	182,116
512	1382	OTH	Water and Environment	356,129	91,656
512	1383	OTH	Education Development	452,969	116,580
512	1385	OTH	Health Development	41,374	10,648
512 Total					401,000
513	0022	OTH	LUWERO-RWENZORI DEVT PROJ	441,977	113,751
513	0115	OTH	LGDP FUND	733,673	187,537
513	1382	OTH	Water and Environment	467,253	120,256
513	1383	OTH	Education Development	846,619	217,893
513	1385	OTH	Health Development	387,641	99,767
513 Total					739,204
514	0115	OTH	LGDP FUND	545,212	140,320
514	1382	OTH	Water and Environment	351,027	90,343
514	1383	OTH	Education Development	567,985	146,181
514	1384	OTH	Works and Transport Development	708,738	150,358
514	1385	OTH	Health Development	1,603,802	552,768
514 Total					1,079,970
515	0115	OTH	LGDP FUND	399,585	102,841
515	1382	OTH	Water and Environment	375,060	96,529
515	1383	OTH	Education Development	381,371	98,153
515	1385	OTH	Health Development	57,956	14,916
515 Total					312,439
517	0115	OTH	LGDP FUND	782,538	201,401
517	1382	OTH	Water and Environment	665,724	171,336
517	1383	OTH	Education Development	615,813	158,491
517	1385	OTH	Health Development	22,073	5,681
517 Total					536,909
518	0115	OTH	LGDP FUND	568,614	146,343
518	1382	OTH	Water and Environment	372,291	95,816
518	1383	OTH	Education Development	556,737	143,287
518	1385	OTH	Health Development	289,215	74,435
518 Total					459,881
519	0115	OTH	LGDP FUND	390,146	107,671
519	1382	OTH	Water and Environment	356,129	91,656
519	1383	OTH	Education Development	478,737	123,212
519	1385	OTH	Health Development	35,164	9,050
519 Total					331,589
520	0115	OTH	LGDP FUND	310,826	79,997
520	1382	OTH	Water and Environment	461,674	118,820
520	1383	OTH	Education Development	361,870	93,134
520	1384	OTH	Works and Transport Development	82,629	21,266
520	1385	OTH	Health Development	481,879	124,021
520 Total					437,238
521	0022	OTH	LUWERO-RWENZORI DEVT PROJ	672,550	173,093
521	0115	OTH	LGDP FUND	1,117,620	283,640
521	1382	OTH	Water and Environment	551,547	141,951
521	1383	OTH	Education Development	784,483	201,901
521	1385	OTH	Health Development	38,470	9,901
521 Total					810,486
522	0115	OTH	LGDP FUND	590,126	151,880
522	1382	OTH	Water and Environment	531,725	136,849
522	1383	OTH	Education Development	638,317	164,283

ANNEX 2: SECOND QUARTER (OCT - DEC 2015) DEVELOPMENT BUDGET RELEASE FOR LOCAL GOVERNMENTS (IN UShs. '000)

522	1384	OTH	Works and Transport Development	653,652	136,181
522	1385	OTH	Health Development	161,933	41,676
522 Total					630,869
523	0022	OTH	LUWERO-RWENZORI DEVT PROJ	246,923	63,550
523	0115	OTH	LGDP FUND	791,445	222,098
523	1382	OTH	Water and Environment	520,052	133,845
523	1383	OTH	Education Development	373,188	96,047
523	1385	OTH	Health Development	39,745	10,229
523 Total					525,769
524	0115	OTH	LGDP FUND	1,151,134	289,006
524	1382	OTH	Water and Environment	472,906	121,711
524	1383	OTH	Education Development	545,188	140,314
524	1384	OTH	Works and Transport Development	2,230,000	1,851,495
524	1385	OTH	Health Development	40,339	10,382
524 Total					2,412,908
525	0022	OTH	LUWERO-RWENZORI DEVT PROJ	312,608	80,456
525	0115	OTH	LGDP FUND	425,935	125,064
525	1382	OTH	Water and Environment	414,560	106,695
525	1383	OTH	Education Development	478,737	123,212
525	1385	OTH	Health Development	320,905	82,591
525 Total					518,018
526	0115	OTH	LGDP FUND	421,060	108,368
526	1382	OTH	Water and Environment	772,428	198,799
526	1383	OTH	Education Development	206,737	53,208
526	1385	OTH	Health Development	20,905	5,380
526 Total					365,755
527	0115	OTH	LGDP FUND	947,283	243,801
527	1382	OTH	Water and Environment	571,370	147,053
527	1383	OTH	Education Development	363,059	93,440
527	1384	OTH	Works and Transport Development	771,730	166,570
527	1385	OTH	Health Development	681,857	135,488
527 Total					786,352
528	0115	OTH	LGDP FUND	676,677	174,155
528	1382	OTH	Water and Environment	887,676	228,460
528	1383	OTH	Education Development	503,940	129,698
528	1384	OTH	Works and Transport Development	166,905	42,956
528	1385	OTH	Health Development	354,772	91,307
528 Total					666,576
529	0115	OTH	LGDP FUND	618,138	159,089
529	1382	OTH	Water and Environment	563,343	144,987
529	1383	OTH	Education Development	430,228	110,727
529	1384	OTH	Works and Transport Development	584,401	118,358
529	1385	OTH	Health Development	716,748	164,468
529 Total					697,629
530	0022	OTH	LUWERO-RWENZORI DEVT PROJ	302,594	77,878
530	0115	OTH	LGDP FUND	636,512	165,105
530	1382	OTH	Water and Environment	535,500	137,821
530	1383	OTH	Education Development	539,639	138,886
530	1385	OTH	Health Development	32,289	8,310
530 Total					528,000
531	0115	OTH	LGDP FUND	642,871	165,455
531	1382	OTH	Water and Environment	741,549	190,851
531	1383	OTH	Education Development	745,608	191,896
531	1384	OTH	Works and Transport Development	684,739	144,182
531	1385	OTH	Health Development	299,897	77,184
531 Total					769,568
532	0022	OTH	LUWERO-RWENZORI DEVT PROJ	506,068	130,246
532	0115	OTH	LGDP FUND	836,770	215,358
532	1382	OTH	Water and Environment	475,007	122,252

ANNEX 2: SECOND QUARTER (OCT - DEC 2015) DEVELOPMENT BUDGET RELEASE FOR LOCAL GOVERNMENTS (IN UShs. '000)

532	1383	OTH	Education Development	589,639	151,755
532	1385	OTH	Health Development	29,140	7,500
532 Total					627,111
533	0115	OTH	LGDP FUND	101,170	26,038
533	1382	OTH	Water and Environment	364,685	93,858
533	1383	OTH	Education Development	389,304	100,195
533	1385	OTH	Health Development	29,366	7,558
533 Total					227,649
534	0115	OTH	LGDP FUND	234,505	60,354
534	1382	OTH	Water and Environment	467,503	120,320
534	1383	OTH	Education Development	447,572	115,191
534	1384	OTH	Works and Transport Development	377,121	97,059
534	1385	OTH	Health Development	864,201	202,418
534 Total					595,342
535	0115	OTH	LGDP FUND	792,160	203,877
535	1382	OTH	Water and Environment	672,358	173,044
535	1383	OTH	Education Development	733,297	188,728
535	1385	OTH	Health Development	28,105	7,233
535 Total					572,882
536	0115	OTH	LGDP FUND	439,487	115,684
536	1382	OTH	Water and Environment	835,790	215,106
536	1383	OTH	Education Development	504,270	129,783
536	1384	OTH	Works and Transport Development	117,411	30,218
536	1385	OTH	Health Development	430,909	110,902
536 Total					601,693
537	0115	OTH	LGDP FUND	215,443	55,448
537	1382	OTH	Water and Environment	673,530	173,345
537	1383	OTH	Education Development	140,286	36,105
537	1385	OTH	Health Development	34,336	8,837
537 Total					273,735
538	0115	OTH	LGDP FUND	459,390	118,232
538	1382	OTH	Water and Environment	669,626	172,341
538	1383	OTH	Education Development	512,578	131,921
538	1384	OTH	Works and Transport Development	237,656	61,165
538	1385	OTH	Health Development	446,667	114,958
538 Total					598,617
539	0115	OTH	LGDP FUND	921,835	237,251
539	1382	OTH	Water and Environment	792,485	203,961
539	1383	OTH	Education Development	912,196	234,770
539	1384	OTH	Works and Transport Development	180,997	46,583
539	1385	OTH	Health Development	324,882	83,614
539 Total					806,179
540	0115	OTH	LGDP FUND	361,415	95,591
540	1382	OTH	Water and Environment	404,775	104,176
540	1383	OTH	Education Development	206,737	53,208
540	1385	OTH	Health Development	35,549	9,149
540 Total					262,124
541	0022	OTH	LUWERO-RWENZORI DEVT PROJ	530,695	136,584
541	0115	OTH	LGDP FUND	1,103,041	283,888
541	1382	OTH	Water and Environment	674,530	173,603
541	1383	OTH	Education Development	585,188	150,609
541	1385	OTH	Health Development	30,404	7,825
541 Total					752,509
542	0022	OTH	LUWERO-RWENZORI DEVT PROJ	290,812	74,846
542	0115	OTH	LGDP FUND	276,820	71,245
542	1382	OTH	Water and Environment	503,320	129,539
542	1383	OTH	Education Development	444,065	114,288
542	1385	OTH	Health Development	23,763	6,116
542 Total					396,034

ANNEX 2: SECOND QUARTER (OCT - DEC 2015) DEVELOPMENT BUDGET RELEASE FOR LOCAL GOVERNMENTS (IN UShs. '000)

543	0115	OTH	LGDP FUND	686,606	176,711
543	1382	OTH	Water and Environment	825,709	212,512
543	1383	OTH	Education Development	365,529	94,076
543	1384	OTH	Works and Transport Development	634,255	163,237
543	1385	OTH	Health Development	264,997	68,202
543 Total					714,738
544	0022	OTH	LUWERO-RWENZORI DEVT PROJ	353,728	91,039
544	0115	OTH	LGDP FUND	311,575	80,190
544	1382	OTH	Water and Environment	424,127	109,157
544	1383	OTH	Education Development	206,737	53,208
544	1385	OTH	Health Development	37,729	9,710
544 Total					343,304
545	0115	OTH	LGDP FUND	988,325	254,364
545	1382	OTH	Water and Environment	508,415	130,850
545	1383	OTH	Education Development	401,180	103,251
545	1384	OTH	Works and Transport Development	313,068	80,574
545	1385	OTH	Health Development	141,021	36,294
545 Total					605,333
546	0115	OTH	LGDP FUND	663,190	170,684
546	1382	OTH	Water and Environment	441,359	113,592
546	1383	OTH	Education Development	250,157	64,383
546	1385	OTH	Health Development	641,950	165,218
546 Total					513,877
547	0115	OTH	LGDP FUND	580,195	149,324
547	1382	OTH	Water and Environment	726,605	187,005
547	1383	OTH	Education Development	705,312	181,525
547	1384	OTH	Works and Transport Development	827,752	180,989
547	1385	OTH	Health Development	333,255	85,769
547 Total					784,612
548	0115	OTH	LGDP FUND	658,076	162,368
548	1382	OTH	Water and Environment	884,329	227,598
548	1383	OTH	Education Development	453,119	116,618
548	1384	OTH	Works and Transport Development	86,564	22,279
548	1385	OTH	Health Development	853,244	199,598
548 Total					728,461
549	0115	OTH	LGDP FUND	639,830	164,672
549	1382	OTH	Water and Environment	683,220	175,839
549	1383	OTH	Education Development	755,639	194,478
549	1385	OTH	Health Development	40,317	10,376
549 Total					545,365
550	0115	OTH	LGDP FUND	380,260	97,867
550	1382	OTH	Water and Environment	356,129	91,656
550	1383	OTH	Education Development	268,665	69,146
550	1385	OTH	Health Development	35,578	9,157
550 Total					267,826
551	0115	OTH	LGDP FUND	362,730	93,355
551	1382	OTH	Water and Environment	672,530	173,088
551	1383	OTH	Education Development	140,286	36,105
551	1385	OTH	Health Development	28,541	7,346
551 Total					309,894
552	0115	OTH	LGDP FUND	640,094	162,166
552	1382	OTH	Water and Environment	437,850	112,689
552	1383	OTH	Education Development	775,713	199,644
552	1384	OTH	Works and Transport Development	118,041	30,380
552	1385	OTH	Health Development	277,536	71,429
552 Total					576,308
553	0115	OTH	LGDP FUND	743,398	185,931
553	1382	OTH	Water and Environment	655,677	168,751
553	1383	OTH	Education Development	382,294	98,390

ANNEX 2: SECOND QUARTER (OCT - DEC 2015) DEVELOPMENT BUDGET RELEASE FOR LOCAL GOVERNMENTS (IN UShs. '000)

553	1384	OTH	Works and Transport Development	590,696	119,978
553	1385	OTH	Health Development	238,820	61,465
553 Total					634,515
554	0115	OTH	LGDP FUND	936,563	241,042
554	1382	OTH	Water and Environment	672,530	173,088
554	1383	OTH	Education Development	533,890	137,406
554	1384	OTH	Works and Transport Development	417,905	107,556
554	1385	OTH	Health Development	150,522	38,740
554 Total					697,832
555	0022	OTH	LUWERO-RWENZORI DEVT PROJ	691,986	178,095
555	0115	OTH	LGDP FUND	2,040,057	506,799
555	1382	OTH	Water and Environment	676,876	174,206
555	1383	OTH	Education Development	246,737	63,502
555	1384	OTH	Works and Transport Development	9,500,000	1,850,353
555	1385	OTH	Health Development	41,374	10,648
555 Total					2,783,603
556	0115	OTH	LGDP FUND	1,356,264	351,109
556	1382	OTH	Water and Environment	774,280	199,275
556	1383	OTH	Education Development	922,964	237,542
556	1384	OTH	Works and Transport Development	472,165	121,520
556	1385	OTH	Health Development	413,537	106,431
556 Total					1,015,877
557	0115	OTH	LGDP FUND	574,796	143,034
557	1382	OTH	Water and Environment	468,982	120,701
557	1383	OTH	Education Development	1,375,197	353,932
557	1384	OTH	Works and Transport Development	113,735	29,272
557	1385	OTH	Health Development	258,162	66,443
557 Total					713,382
558	0115	OTH	LGDP FUND	446,484	114,911
558	1382	OTH	Water and Environment	600,616	154,580
558	1383	OTH	Education Development	206,737	53,208
558	1385	OTH	Health Development	34,381	8,849
558 Total					331,548
559	0115	OTH	LGDP FUND	763,194	196,422
559	1382	OTH	Water and Environment	822,796	211,762
559	1383	OTH	Education Development	462,107	118,932
559	1384	OTH	Works and Transport Development	428,688	110,331
559	1385	OTH	Health Development	577,097	148,527
559 Total					785,974
560	0115	OTH	LGDP FUND	599,922	154,401
560	1382	OTH	Water and Environment	673,530	173,345
560	1383	OTH	Education Development	206,737	53,208
560	1385	OTH	Health Development	34,018	8,755
560 Total					389,709
561	0115	OTH	LGDP FUND	364,748	93,875
561	1382	OTH	Water and Environment	416,332	107,151
561	1383	OTH	Education Development	339,639	87,412
561	1385	OTH	Health Development	31,646	8,145
561 Total					296,583
562	0115	OTH	LGDP FUND	503,721	129,642
562	1382	OTH	Water and Environment	673,530	173,345
562	1383	OTH	Education Development	206,737	53,208
562	1385	OTH	Health Development	24,010	6,179
562 Total					362,374
563	0115	OTH	LGDP FUND	643,197	165,539
563	1382	OTH	Water and Environment	503,129	129,490
563	1383	OTH	Education Development	386,229	99,403
563	1384	OTH	Works and Transport Development	220,004	56,622
563	1385	OTH	Health Development	281,590	72,472

ANNEX 2: SECOND QUARTER (OCT - DEC 2015) DEVELOPMENT BUDGET RELEASE FOR LOCAL GOVERNMENTS (IN UShs. '000)

563 Total					523,526
564	0115	OTH	LGDP FUND	545,852	140,485
564	1382	OTH	Water and Environment	498,138	128,205
564	1383	OTH	Education Development	851,649	219,188
564	1384	OTH	Works and Transport Development	630,044	130,105
564	1385	OTH	Health Development	268,378	69,072
564 Total					687,055
565	0115	OTH	LGDP FUND	1,024,649	263,712
565	1382	OTH	Water and Environment	542,354	139,585
565	1383	OTH	Education Development	1,065,631	274,260
565	1384	OTH	Works and Transport Development	700,868	148,333
565	1385	OTH	Health Development	359,023	92,401
565 Total					918,291
566	0115	OTH	LGDP FUND	911,254	234,528
566	1382	OTH	Water and Environment	785,951	202,279
566	1383	OTH	Education Development	445,249	114,593
566	1384	OTH	Works and Transport Development	140,841	36,248
566	1385	OTH	Health Development	108,970	28,046
566 Total					615,694
567	0115	OTH	LGDP FUND	322,570	83,019
567	1382	OTH	Water and Environment	442,699	113,937
567	1383	OTH	Education Development	275,640	70,941
567	1384	OTH	Works and Transport Development	94,433	24,304
567	1385	OTH	Health Development	157,244	40,470
567 Total					332,671
568	0022	OTH	LUWERO-RWENZORI DEVT PROJ	381,768	98,255
568	0115	OTH	LGDP FUND	542,956	142,313
568	1382	OTH	Water and Environment	461,565	118,792
568	1383	OTH	Education Development	206,737	53,208
568	1385	OTH	Health Development	34,799	8,956
568 Total					421,524
569	0022	OTH	LUWERO-RWENZORI DEVT PROJ	320,620	82,517
569	0115	OTH	LGDP FUND	414,106	106,578
569	1382	OTH	Water and Environment	355,900	91,597
569	1383	OTH	Education Development	628,737	161,817
569	1385	OTH	Health Development	32,681	8,411
569 Total					450,920
570	0115	OTH	LGDP FUND	622,780	160,284
570	1382	OTH	Water and Environment	648,246	166,838
570	1383	OTH	Education Development	702,432	180,784
570	1384	OTH	Works and Transport Development	817,437	178,334
570	1385	OTH	Health Development	320,254	82,423
570 Total					768,663
571	0115	OTH	LGDP FUND	440,940	113,484
571	1382	OTH	Water and Environment	669,987	172,433
571	1383	OTH	Education Development	622,590	160,235
571	1384	OTH	Works and Transport Development	115,681	29,773
571	1385	OTH	Health Development	267,727	68,904
571 Total					544,829
572	0115	OTH	LGDP FUND	696,077	179,148
572	1382	OTH	Water and Environment	752,139	193,577
572	1383	OTH	Education Development	625,972	161,105
572	1384	OTH	Works and Transport Development	681,195	143,270
572	1385	OTH	Health Development	563,100	144,924
572 Total					822,024
573	0115	OTH	LGDP FUND	1,100,035	283,114
573	1382	OTH	Water and Environment	739,807	190,403
573	1383	OTH	Education Development	574,007	147,731
573	1384	OTH	Works and Transport Development	220,344	56,710

ANNEX 2: SECOND QUARTER (OCT - DEC 2015) DEVELOPMENT BUDGET RELEASE FOR LOCAL GOVERNMENTS (IN UShs. '000)

573	1385	OTH	Health Development	970,340	249,735
573 Total					927,693
574	0115	OTH	LGDP FUND	356,801	91,829
574	1382	OTH	Water and Environment	461,647	118,813
574	1383	OTH	Education Development	611,639	157,417
574	1385	OTH	Health Development	37,751	9,716
574 Total					377,775
575	0115	OTH	LGDP FUND	672,830	173,165
575	1382	OTH	Water and Environment	579,711	149,199
575	1383	OTH	Education Development	612,451	157,626
575	1384	OTH	Works and Transport Development	708,738	150,358
575	1385	OTH	Health Development	312,280	80,371
575 Total					710,719
576	0115	OTH	LGDP FUND	344,609	88,691
576	1382	OTH	Water and Environment	557,187	143,402
576	1383	OTH	Education Development	600,208	154,475
576	1384	OTH	Works and Transport Development	78,694	20,253
576	1385	OTH	Health Development	237,931	61,236
576 Total					468,057
577	0115	OTH	LGDP FUND	696,447	179,244
577	1382	OTH	Water and Environment	760,258	195,667
577	1383	OTH	Education Development	361,922	93,147
577	1384	OTH	Works and Transport Development	192,801	49,621
577	1385	OTH	Health Development	484,086	144,589
577 Total					662,268
578	0115	OTH	LGDP FUND	450,040	115,826
578	1382	OTH	Water and Environment	467,665	120,362
578	1383	OTH	Education Development	516,555	132,945
578	1384	OTH	Works and Transport Development	638,776	132,352
578	1385	OTH	Health Development	105,642	27,189
578 Total					528,674
579	0115	OTH	LGDP FUND	430,904	110,901
579	1382	OTH	Water and Environment	430,709	110,851
579	1383	OTH	Education Development	612,605	157,665
579	1384	OTH	Works and Transport Development	219,304	56,442
579	1385	OTH	Health Development	153,079	39,398
579 Total					475,257
580	0115	OTH	LGDP FUND	181,052	46,597
580	1382	OTH	Water and Environment	439,179	113,031
580	1383	OTH	Education Development	412,558	106,179
580	1385	OTH	Health Development	31,853	8,198
580 Total					274,005
581	0115	OTH	LGDP FUND	558,206	143,665
581	1382	OTH	Water and Environment	641,641	165,138
581	1383	OTH	Education Development	587,620	151,235
581	1384	OTH	Works and Transport Development	482,170	124,095
581	1385	OTH	Health Development	254,761	65,567
581 Total					649,700
582	0115	OTH	LGDP FUND	686,245	176,618
582	1382	OTH	Water and Environment	502,320	129,281
582	1383	OTH	Education Development	612,951	157,754
582	1385	OTH	Health Development	31,158	8,019
582 Total					471,672
583	0115	OTH	LGDP FUND	444,124	114,304
583	1382	OTH	Water and Environment	502,320	129,281
583	1383	OTH	Education Development	406,090	104,515
583	1385	OTH	Health Development	20,698	5,327
583 Total					353,427
584	0022	OTH	LUWERO-RWENZORI DEVT PROJ	304,597	78,394

ANNEX 2: SECOND QUARTER (OCT - DEC 2015) DEVELOPMENT BUDGET RELEASE FOR LOCAL GOVERNMENTS (IN UShs. '000)

584	0115	OTH	LGDP FUND	256,910	66,121
584	1382	OTH	Water and Environment	365,532	94,076
584	1383	OTH	Education Development	643,780	165,689
584	1385	OTH	Health Development	13,661	3,516
584 Total					407,796
585	0115	OTH	LGDP FUND	602,268	155,005
585	1382	OTH	Water and Environment	485,802	125,030
585	1383	OTH	Education Development	460,709	118,572
585	1384	OTH	Works and Transport Development	827,639	187,734
585	1385	OTH	Health Development	201,767	51,928
585 Total					638,269
586	0115	OTH	LGDP FUND	434,141	111,734
586	1382	OTH	Water and Environment	571,043	146,969
586	1383	OTH	Education Development	668,283	171,995
586	1384	OTH	Works and Transport Development	576,904	123,203
586	1385	OTH	Health Development	378,549	97,427
586 Total					651,328
587	0115	OTH	LGDP FUND	727,892	183,287
587	1382	OTH	Water and Environment	454,221	116,902
587	1383	OTH	Education Development	414,782	106,752
587	1384	OTH	Works and Transport Development	161,511	41,568
587	1385	OTH	Health Development	173,219	44,581
587 Total					493,090
588	0115	OTH	LGDP FUND	872,618	224,584
588	1382	OTH	Water and Environment	522,006	134,348
588	1383	OTH	Education Development	755,142	194,350
588	1384	OTH	Works and Transport Development	403,777	78,645
588	1385	OTH	Health Development	309,676	79,701
588 Total					711,628
589	0115	OTH	LGDP FUND	394,534	101,541
589	1382	OTH	Water and Environment	400,929	103,187
589	1383	OTH	Education Development	329,485	84,799
589	1384	OTH	Works and Transport Development	87,090	22,414
589	1385	OTH	Health Development	183,066	47,115
589 Total					359,056
590	0115	OTH	LGDP FUND	337,606	76,889
590	1382	OTH	Water and Environment	387,626	99,763
590	1383	OTH	Education Development	998,744	257,045
590	1385	OTH	Health Development	7,865	2,024
590 Total					435,721
591	0115	OTH	LGDP FUND	244,882	63,025
591	1382	OTH	Water and Environment	331,453	85,306
591	1383	OTH	Education Development	1,020,081	262,537
591	1385	OTH	Health Development	13,454	3,463
591 Total					414,331
592	0115	OTH	LGDP FUND	853,046	219,547
592	1382	OTH	Water and Environment	628,397	161,730
592	1383	OTH	Education Development	438,389	112,827
592	1384	OTH	Works and Transport Development	318,888	82,072
592	1385	OTH	Health Development	242,353	62,374
592 Total					638,550
593	0115	OTH	LGDP FUND	460,707	118,571
593	1382	OTH	Water and Environment	475,208	122,304
593	1383	OTH	Education Development	339,639	87,412
593	1385	OTH	Health Development	40,790	10,498
593 Total					338,785
594	0115	OTH	LGDP FUND	573,341	157,560
594	1382	OTH	Water and Environment	502,320	129,281
594	1383	OTH	Education Development	644,323	165,829

ANNEX 2: SECOND QUARTER (OCT - DEC 2015) DEVELOPMENT BUDGET RELEASE FOR LOCAL GOVERNMENTS (IN UShs. '000)

594	1385	OTH	Health Development	13,247	3,409
594 Total					456,079
595	0022	OTH	LUWERO-RWENZORI DEVT PROJ	225,893	58,138
595	0115	OTH	LGDP FUND	250,108	64,370
595	1382	OTH	Water and Environment	329,000	84,674
595	1383	OTH	Education Development	478,737	123,212
595	1385	OTH	Health Development	24,978	6,429
595 Total					336,823
596	0115	OTH	LGDP FUND	702,973	186,319
596	1382	OTH	Water and Environment	679,226	174,811
596	1383	OTH	Education Development	281,983	72,573
596	1384	OTH	Works and Transport Development	544,227	114,793
596	1385	OTH	Health Development	196,226	50,502
596 Total					598,998
597	0022	OTH	LUWERO-RWENZORI DEVT PROJ	318,617	82,002
597	0115	OTH	LGDP FUND	339,465	87,368
597	1382	OTH	Water and Environment	502,320	129,281
597	1383	OTH	Education Development	478,737	123,212
597	1385	OTH	Health Development	12,419	3,196
597 Total					425,059
598	0115	OTH	LGDP FUND	476,208	132,561
598	1382	OTH	Water and Environment	329,000	84,674
598	1383	OTH	Education Development	273,188	70,310
598	1385	OTH	Health Development	9,997	2,573
598 Total					290,118
599	0115	OTH	LGDP FUND	380,447	100,489
599	1382	OTH	Water and Environment	455,374	117,199
599	1383	OTH	Education Development	273,188	70,310
599	1385	OTH	Health Development	12,853	3,308
599 Total					291,306
600	0115	OTH	LGDP FUND	192,165	49,457
600	1382	OTH	Water and Environment	329,000	84,674
600	1383	OTH	Education Development	273,188	70,310
600	1385	OTH	Health Development	8,569	2,205
600 Total					206,646
601	0115	OTH	LGDP FUND	275,471	70,898
601	1382	OTH	Water and Environment	371,637	95,648
601	1383	OTH	Education Development	206,737	53,208
601	1385	OTH	Health Development	15,437	3,973
601 Total					223,727
602	0115	OTH	LGDP FUND	212,089	54,585
602	1382	OTH	Water and Environment	502,320	129,281
602	1383	OTH	Education Development	611,437	157,365
602	1385	OTH	Health Development	15,870	4,085
602 Total					345,316
603	0115	OTH	LGDP FUND	485,771	125,022
603	1382	OTH	Water and Environment	450,176	115,861
603	1383	OTH	Education Development	268,969	69,224
603	1384	OTH	Works and Transport Development	518,180	108,089
603	1385	OTH	Health Development	167,292	43,056
603 Total					461,252
604	0115	OTH	LGDP FUND	521,093	134,113
604	1382	OTH	Water and Environment	613,845	157,984
604	1383	OTH	Education Development	316,208	81,382
604	1384	OTH	Works and Transport Development	123,393	31,757
604	1385	OTH	Health Development	605,686	155,884
604 Total					561,120
605	0115	OTH	LGDP FUND	486,761	125,277
605	1382	OTH	Water and Environment	574,223	147,787

ANNEX 2: SECOND QUARTER (OCT - DEC 2015) DEVELOPMENT BUDGET RELEASE FOR LOCAL GOVERNMENTS (IN UShs. '000)

605	1383	OTH	Education Development	589,807	151,798
605	1384	OTH	Works and Transport Development	15,739	4,051
605	1385	OTH	Health Development	70,849	18,234
605 Total					447,147
606	0115	OTH	LGDP FUND	299,344	77,042
606	1382	OTH	Water and Environment	312,688	80,476
606	1383	OTH	Education Development	667,773	171,864
606	1384	OTH	Works and Transport Development	798,822	180,317
606	1385	OTH	Health Development	251,178	64,645
606 Total					574,344
607	0115	OTH	LGDP FUND	508,792	130,947
607	1382	OTH	Water and Environment	568,521	146,319
607	1383	OTH	Education Development	550,499	141,681
607	1384	OTH	Works and Transport Development	539,467	113,568
607	1385	OTH	Health Development	220,695	56,800
607 Total					589,315
608	0115	OTH	LGDP FUND	149,778	38,548
608	1382	OTH	Water and Environment	329,000	84,674
608	1383	OTH	Education Development	206,737	53,208
608	1385	OTH	Health Development	21,065	5,421
608 Total					181,851
609	0115	OTH	LGDP FUND	355,747	83,858
609	1382	OTH	Water and Environment	356,129	91,656
609	1383	OTH	Education Development	273,188	70,310
609	1385	OTH	Health Development	765,695	197,066
609 Total					442,890
610	0115	OTH	LGDP FUND	160,998	41,436
610	1382	OTH	Water and Environment	329,000	84,674
610	1383	OTH	Education Development	581,737	149,721
610	1385	OTH	Health Development	20,238	5,209
610 Total					281,040
611	0115	OTH	LGDP FUND	813,377	209,338
611	1382	OTH	Water and Environment	597,831	153,863
611	1383	OTH	Education Development	787,374	202,645
611	1384	OTH	Works and Transport Development	529,689	111,051
611	1385	OTH	Health Development	551,923	142,048
611 Total					818,945
612	0115	OTH	LGDP FUND	266,006	68,462
612	1382	OTH	Water and Environment	551,496	141,938
612	1383	OTH	Education Development	243,646	62,707
612	1384	OTH	Works and Transport Development	196,735	50,634
612	1385	OTH	Health Development	160,624	41,340
612 Total					365,081
751	0115	OTH	LGDP FUND	332,661	85,616
751	1383	OTH	Education Development	250,529	64,478
751	1384	OTH	Works and Transport Development	94,236	24,253
751	1385	OTH	Health Development	61,931	15,939
751 Total					190,286
752	0115	OTH	LGDP FUND	243,226	62,599
752	1383	OTH	Education Development	206,737	53,208
752	1385	OTH	Health Development	14,489	3,729
752 Total					119,536
753	0115	OTH	LGDP FUND	147,332	37,919
753	1383	OTH	Education Development	206,737	53,208
753	1385	OTH	Health Development	14,699	3,783
753 Total					94,910
754	0115	OTH	LGDP FUND	540,275	139,050
754	1383	OTH	Education Development	276,316	71,115
754	1385	OTH	Health Development	104,345	26,855

ANNEX 2: SECOND QUARTER (OCT - DEC 2015) DEVELOPMENT BUDGET RELEASE FOR LOCAL GOVERNMENTS (IN UShs. '000)

754 Total					237,020
755	0115	OTH	LGDP FUND	290,555	74,780
755	1383	OTH	Education Development	513,393	132,131
755	1385	OTH	Health Development	13,247	3,409
755 Total					210,320
757	0115	OTH	LGDP FUND	160,063	41,195
757	1383	OTH	Education Development	206,737	53,208
757	1385	OTH	Health Development	12,419	3,196
757 Total					97,599
758	0115	OTH	LGDP FUND	481,774	123,993
758	1383	OTH	Education Development	230,671	59,368
758	1384	OTH	Works and Transport Development	94,904	24,425
758	1385	OTH	Health Development	93,283	24,008
758 Total					231,794
759	0115	OTH	LGDP FUND	217,637	56,013
759	1383	OTH	Education Development	206,737	53,208
759	1385	OTH	Health Development	7,037	1,811
759 Total					111,032
760	0115	OTH	LGDP FUND	263,229	67,747
760	1383	OTH	Education Development	202,374	52,085
760	1384	OTH	Works and Transport Development	137,738	35,449
760	1385	OTH	Health Development	14,489	3,729
760 Total					159,010
761	0115	OTH	LGDP FUND	247,031	63,578
761	1383	OTH	Education Development	206,737	53,208
761	1385	OTH	Health Development	8,072	2,078
761 Total					118,864
762	0115	OTH	LGDP FUND	113,084	29,104
762	1382	OTH	Water and Environment	39,347	10,127
762	1383	OTH	Education Development	199,745	51,408
762	1384	OTH	Works and Transport Development	31,478	8,101
762	1385	OTH	Health Development	181,770	46,782
762 Total					145,522
763	0115	OTH	LGDP FUND	284,906	73,326
763	1383	OTH	Education Development	265,166	68,245
763	1384	OTH	Works and Transport Development	58,132	14,961
763	1385	OTH	Health Development	78,623	20,235
763 Total					176,767
764	0115	OTH	LGDP FUND	349,191	89,871
764	1383	OTH	Education Development	142,716	36,730
764	1385	OTH	Health Development	57,038	14,680
764 Total					141,281
770	0115	OTH	LGDP FUND	313,373	80,652
770	1383	OTH	Education Development	545,188	140,314
770	1385	OTH	Health Development	4,901	1,261
770 Total					222,227
771	0115	OTH	LGDP FUND	243,708	62,723
771	1383	OTH	Education Development	206,737	53,208
771	1385	OTH	Health Development	4,366	1,124
771 Total					117,055
772	0115	OTH	LGDP FUND	300,874	77,435
772	1383	OTH	Education Development	273,188	70,310
772	1385	OTH	Health Development	5,029	1,294
772 Total					149,039
773	0115	OTH	LGDP FUND	141,411	30,395
773	1383	OTH	Education Development	273,188	70,310
773	1385	OTH	Health Development	7,876	2,027
773 Total					102,732
774	0115	OTH	LGDP FUND	349,978	90,073

ANNEX 2: SECOND QUARTER (OCT - DEC 2015) DEVELOPMENT BUDGET RELEASE FOR LOCAL GOVERNMENTS (IN UShs. '000)

774	1383	OTH	Education Development	586,109	150,846
774	1384	OTH	Works and Transport Development	78,694	20,253
774	1385	OTH	Health Development	102,505	26,382
774 Total					287,554
775	0115	OTH	LGDP FUND	56,545	14,553
775	1383	OTH	Education Development	140,286	36,105
775	1385	OTH	Health Development	8,241	2,121
775 Total					52,779
776	0115	OTH	LGDP FUND	323,858	83,351
776	1383	OTH	Education Development	339,639	87,412
776	1385	OTH	Health Development	6,309	1,624
776 Total					172,387
777	0115	OTH	LGDP FUND	139,802	35,981
777	1383	OTH	Education Development	140,285	36,105
777	1385	OTH	Health Development	12,380	3,186
777 Total					75,272
778	0115	OTH	LGDP FUND	74,428	19,155
778	1383	OTH	Education Development	206,737	53,208
778	1385	OTH	Health Development	3,955	1,018
778 Total					73,381
Grand Total					67,291,527