

Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	01 Agro Industrialisation		05 Tourism Development		Environment, Climate Change, Land and		07 Private Sector Developn	
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Trade, Industry and Local Development	Tourism Development Grant- Non-Wage Recurrent	Water	Water and Environment - Non Wage Recurrent Conditional Grant	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant
			Prog. 04 Item 123307		Prog. Item 123108		Prog. 02 Item 123308		Prog. 01 Item 123308
601	Arusi city	100,800,000	100,800,000	2,698,864	2,698,864	0	0	11,635,021	11,635,021
602	Fort Portal city	120,700,000	120,700,000	2,698,864	2,698,864	0	0	7,789,602	7,789,602
603	Gulu city	26,250,000	26,250,000	2,698,864	2,698,864	0	0	9,773,734	9,773,734
604	Holma city	18,600,000	18,600,000	2,698,864	2,698,864	0	0	7,917,982	7,917,982
605	Irira city	153,137,262	152,137,262	2,698,864	2,698,864	0	0	9,631,113	9,631,113
606	Lira city	97,164,879	97,164,879	2,698,864	2,698,864	0	0	9,565,209	9,565,209
607	Maraka city	81,479,577	81,479,577	2,698,864	2,698,864	0	0	9,934,406	9,934,406
608	Mbarara city	121,172,777	121,172,777	2,698,864	2,698,864	0	0	9,240,165	9,240,165
609	Mbarara city	44,100,000	44,100,000	2,698,864	2,698,864	0	0	7,672,447	7,672,447
610	Sebel city	36,750,000	36,750,000	2,698,864	2,698,864	0	0	7,787,542	7,787,542
701	Apak Municipal Council	36,750,000	36,750,000	2,698,864	2,698,864	0	0	6,744,779	6,744,779
702	Bugiri Municipal Council	25,200,000	25,200,000	2,698,864	2,698,864	0	0	6,267,263	6,267,263
703	Bushenyi- Isheka Municipal Council	19,350,000	19,350,000	2,698,864	2,698,864	0	0	6,924,932	6,924,932
704	Busia Municipal Council	30,600,000	30,600,000	2,698,864	2,698,864	0	0	6,558,613	6,558,613
705	Entebbe Municipal Council	25,200,000	25,200,000	2,698,864	2,698,864	0	0	6,868,616	6,868,616
706	Ibanda Municipal Council	49,970,000	49,970,000	2,698,864	2,698,864	0	0	8,110,148	8,110,148
707	Iganga Municipal Council	25,200,000	25,200,000	2,698,864	2,698,864	0	0	6,365,880	6,365,880
708	Kibale Municipal Council	19,350,000	19,350,000	2,698,864	2,698,864	0	0	6,830,925	6,830,925
709	Kamuli Municipal Council	24,750,000	24,750,000	2,698,864	2,698,864	0	0	7,052,982	7,052,982
710	Kapchorwa Municipal Council	25,200,000	25,200,000	2,698,864	2,698,864	0	0	6,680,672	6,680,672
711	Kasere Municipal Council	12,000,000	12,000,000	2,698,864	2,698,864	0	0	7,239,736	7,239,736
712	Kira Municipal Council	31,500,000	31,500,000	2,698,864	2,698,864	0	0	11,476,455	11,476,455
713	Kisoro Municipal Council	36,750,000	36,750,000	2,698,864	2,698,864	0	0	6,716,864	6,716,864
714	Kituum Municipal Council	25,950,000	25,950,000	2,698,864	2,698,864	0	0	6,813,934	6,813,934
715	Koboko Municipal Council	25,200,000	25,200,000	2,698,864	2,698,864	0	0	7,267,714	7,267,714
716	Kotido Municipal Council	25,200,000	25,200,000	2,698,864	2,698,864	0	0	7,395,220	7,395,220
717	Kumi Municipal Council	36,000,000	36,000,000	2,698,864	2,698,864	0	0	6,455,619	6,455,619
718	Lugazi Municipal Council	24,750,000	24,750,000	2,698,864	2,698,864	0	0	7,502,414	7,502,414
719	Makindye-Sabagabo Municipal Council	69,954,757	69,954,757	2,698,864	2,698,864	0	0	11,686,426	11,686,426
720	Masindi Municipal Council	18,600,000	18,600,000	2,698,864	2,698,864	0	0	7,314,548	7,314,548
721	Mitanga Municipal Council	19,375,000	19,375,000	2,698,864	2,698,864	0	0	7,977,570	7,977,570
722	Micoroto Municipal Council	25,950,000	25,950,000	2,698,864	2,698,864	0	0	6,013,310	6,013,310
723	Mubende Municipal Council	49,950,000	49,950,000	2,698,864	2,698,864	0	0	7,416,707	7,416,707
724	Mukono Municipal Council	71,512,980	71,512,980	2,698,864	2,698,864	0	0	9,722,597	9,722,597
725	Namata Municipal Council	37,950,000	37,950,000	2,698,864	2,698,864	0	0	14,964,199	14,964,199
726	Nebbi Municipal Council	37,950,000	37,950,000	2,698,864	2,698,864	0	0	6,585,332	6,585,332
727	Njeru Municipal Council	43,350,000	43,350,000	2,698,864	2,698,864	0	0	9,223,820	9,223,820
728	Ntungamo Municipal Council	104,417,618	104,417,618	2,698,864	2,698,864	0	0	6,073,253	6,073,253
729	Rukungiri Municipal Council	31,350,000	31,350,000	2,698,864	2,698,864	0	0	6,407,540	6,407,540
730	Ssemu Municipal Council	18,600,000	18,600,000	2,698,864	2,698,864	0	0	7,430,643	7,430,643
731	Abim District	171,750,000	171,750,000	2,698,864	2,698,864	0	0	6,393,672	6,393,672
802	Adjumani District	348,057,726	348,057,726	2,698,864	2,698,864	0	0	11,797,373	11,797,373
803	Agago District	214,006,652	214,006,652	2,698,864	2,698,864	0	0	14,048,425	14,048,425
804	Alebo District	153,560,585	153,560,585	2,698,864	2,698,864	0	0	19,035,709	19,035,709
805	Amolatar District	259,250,000	259,250,000	2,698,864	2,698,864	0	0	16,196,548	16,196,548
806	Amudat District	217,679,274	217,679,274	2,698,864	2,698,864	0	0	10,893,726	10,893,726
807	Amuria District	279,150,000	279,150,000	2,698,864	2,698,864	0	0	12,987,123	12,987,123
808	Amuru District	121,889,109	121,889,109	2,698,864	2,698,864	0	0	11,872,952	11,872,952
809	Apak District	248,000,000	248,000,000	2,698,864	2,698,864	0	0	15,442,184	15,442,184
								10,266,270	10,266,270

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Vote Code	Local Government	01 Agro Industrialization			05 Tourism Development			Environment, Climate Change, Land and Water		07 Private Sector Development	
		Production & Marketing	Production & Marketing - Wage Conditional Grant	Prog. 04 Item 123307	Trade, Industry and Local Development	Tourism Development Grant- Non-Wage Recurrent	Water	Water and Environment - Non Wage Recurrent Conditional Grant	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Prog. 01 Item 123308
810	Arua District	154,339,176		154,339,176	2,698,864	2,698,864	7,828,912	7,828,912	8,854,606	8,854,606	
811	Budaka District	267,200,457		267,200,457	2,698,864	2,698,864	9,672,177	9,672,177	11,600,135	11,600,135	
812	Budaka District	261,632,451		261,632,451	2,698,864	2,698,864	10,348,775	10,348,775	13,177,744	13,177,744	
813	Bugiri District	348,325,500		348,325,500	2,698,864	2,698,864	17,051,378	17,051,378	15,467,099	15,467,099	
814	Bugwiri District	168,223,779		168,223,779	2,698,864	2,698,864	7,637,961	7,637,961	9,818,209	9,818,209	
815	Buhwaja District	262,050,000		262,050,000	2,698,864	2,698,864	7,329,097	7,329,097	11,317,898	11,317,898	
816	Buliwe District	343,122,414		343,122,414	2,698,864	2,698,864	6,730,022	6,730,022	9,276,924	9,276,924	
817	Bukedea District	294,930,561		294,930,561	2,698,864	2,698,864	15,509,900	15,509,900	12,321,838	12,321,838	
818	Bukomambiri District	258,053,550		258,053,550	2,698,864	2,698,864	7,631,521	7,631,521	9,948,486	9,948,486	
819	Bukwo District	310,940,466		310,940,466	2,698,864	2,698,864	4,603,842	4,603,842	9,947,853	9,947,853	
820	Bulambuli District	275,853,190		275,853,190	2,698,864	2,698,864	11,796,079	11,796,079	11,339,161	11,339,161	
821	Bulisa District	237,900,000		237,900,000	2,698,864	2,698,864	7,229,336	7,229,336	10,542,298	10,542,298	
822	Bundibugho District	305,232,426		305,232,426	2,698,864	2,698,864	9,449,053	9,449,053	14,076,624	14,076,624	
823	Bunyinyabwira District	173,700,000		173,700,000	2,698,864	2,698,864	5,030,376	5,030,376	9,713,602	9,713,602	
824	Bushenyi District	284,527,971		284,527,971	2,698,864	2,698,864	7,399,177	7,399,177	9,554,635	9,554,635	
825	Busia District	332,105,757		332,105,757	2,698,864	2,698,864	15,259,840	15,259,840	12,577,353	12,577,353	
826	Buteleja District	273,122,762		273,122,762	2,698,864	2,698,864	12,858,593	12,858,593	12,236,084	12,236,084	
827	Butamala District	245,000,000		245,000,000	2,698,864	2,698,864	4,579,784	4,579,784	8,312,023	8,312,023	
828	Butebo District	170,800,000		170,800,000	2,698,864	2,698,864	6,430,571	6,430,571	9,930,571	9,930,571	
829	Buvuma District	423,263,157		423,263,157	2,698,864	2,698,864	4,434,382	4,434,382	9,493,304	9,493,304	
830	Buyende District	311,900,856		311,900,856	2,698,864	2,698,864	17,852,243	17,852,243	17,211,477	17,211,477	
831	Dokolo District	358,475,391		358,475,391	2,698,864	2,698,864	10,062,805	10,062,805	10,390,358	10,390,358	
832	Gemba District	248,250,000		248,250,000	2,698,864	2,698,864	11,955,963	11,955,963	12,415,727	12,415,727	
833	Gulu District	316,800,000		316,800,000	2,698,864	2,698,864	8,996,111	8,996,111	11,665,614	11,665,614	
834	Hoima District	291,300,000		291,300,000	2,698,864	2,698,864	12,124,743	12,124,743	11,156,587	11,156,587	
835	Ibanda District	476,812,500		476,812,500	2,698,864	2,698,864	8,740,783	8,740,783	9,193,853	9,193,853	
836	Igarra District	307,151,259		307,151,259	2,698,864	2,698,864	16,005,559	16,005,559	12,620,087	12,620,087	
837	Ikingiro District	549,150,000		549,150,000	2,698,864	2,698,864	30,042,732	30,042,732	17,645,647	17,645,647	
838	Ijuba District	236,748,990		236,748,990	2,698,864	2,698,864	7,546,764	7,546,764	10,894,546	10,894,546	
839	Kabale District	93,161,520		93,161,520	2,698,864	2,698,864	17,812,529	17,812,529	19,608,256	19,608,256	
840	Kabale District	295,088,889		295,088,889	2,698,864	2,698,864	9,469,511	9,469,511	9,855,326	9,855,326	
841	Kaberale District	237,600,000		237,600,000	2,698,864	2,698,864	8,994,450	8,994,450	10,413,522	10,413,522	
842	Kaberamaido District	244,435,764		244,435,764	2,698,864	2,698,864	7,882,383	7,882,383	8,972,265	8,972,265	
843	Kagadi District	535,950,000		535,950,000	2,698,864	2,698,864	16,078,391	16,078,391	14,680,246	14,680,246	
844	Kakumiro District	384,450,000		384,450,000	2,698,864	2,698,864	17,710,119	17,710,119	13,841,398	13,841,398	
845	Kakuli District	236,516,394		236,516,394	2,698,864	2,698,864	7,494,670	7,494,670	8,684,477	8,684,477	
846	Kalungala District	371,607,500		371,607,500	2,698,864	2,698,864	3,954,508	3,954,508	8,644,954	8,644,954	
847	Kalro District	496,700,000		496,700,000	2,698,864	2,698,864	13,693,293	13,693,293	11,808,639	11,808,639	
848	Kalungu District	342,900,000		342,900,000	2,698,864	2,698,864	9,832,685	9,832,685	9,922,655	9,922,655	
849	Kamuli District	560,353,452		560,353,452	2,698,864	2,698,864	18,586,034	18,586,034	15,331,668	15,331,668	
850	Kamwenge District	193,800,000		193,800,000	2,698,864	2,698,864	17,612,207	17,612,207	12,271,150	12,271,150	
851	Kanungu District	448,683,250		448,683,250	2,698,864	2,698,864	12,022,693	12,022,693	14,681,658	14,681,658	
852	Kapchorwa District	338,922,578		338,922,578	2,698,864	2,698,864	3,867,249	3,867,249	7,030,791	7,030,791	
853	Kapelebyong District	84,150,000		84,150,000	2,698,864	2,698,864	7,375,302	7,375,302	11,971,975	11,971,975	
854	Karonga District	174,585,138		174,585,138	2,698,864	2,698,864	10,032,676	10,032,676	11,604,114	11,604,114	
855	Kasanda District	341,400,000		341,400,000	2,698,864	2,698,864	14,029,210	14,029,210	12,250,316	12,250,316	
856	Kasene District	764,851,015		764,851,015	2,698,864	2,698,864	28,173,618	28,173,618	28,901,418	28,901,418	
857	Katiki District	404,889,323		404,889,323	2,698,864	2,698,864	14,153,266	14,153,266	12,094,077	12,094,077	
858	Kayunga District	279,450,000		279,450,000	2,698,864	2,698,864	23,216,081	23,216,081	14,926,663	14,926,663	
859	Kiso District	261,325,000		261,325,000	2,698,864	2,698,864	13,670,481	13,670,481	10,487,590	10,487,590	

 

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		Production & Marketing	Production and Marketing - Wage Conditional Grant	Trade, Industry and Local Development	Tourism Development Grant- Non-Wage Recurrent	Water	Water and Environment - Non Wage Recurrent Conditional Grant	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant
		Prog. 04: Item 123307			Prog. Item 123308		Prog. 02: Item 123308		Prog. 01: Item 123308
860	Khazou District	516,600,000	516,600,000	2,698,864	2,698,864	11,420,727	11,420,727	405,753,982	10,753,982
861	Khazou District	810,023,084	810,023,084	2,698,864	2,698,864	7,512,296	7,512,296	10,472,148	10,472,148
862	Khazou District	197,291,496	197,291,496	2,698,864	2,698,864	12,378,467	12,378,467	10,856,228	10,856,228
863	Khazou District	106,200,000	106,200,000	2,698,864	2,698,864	20,865,457	20,865,457	12,358,730	12,358,730
864	Khazou District	333,400,000	333,400,000	2,698,864	2,698,864	10,653,208	11,679,930	14,558,599	14,558,599
865	Khazou District	309,172,719	309,172,719	2,698,864	2,698,864	22,551,997	22,551,997	18,826,160	18,826,160
866	Khazou District	326,238,384	326,238,384	2,698,864	2,698,864	17,829,398	17,829,398	9,385,770	9,385,770
867	Khazou District	198,000,000	198,000,000	2,698,864	2,698,864	13,613,986	13,613,986	15,632,220	15,632,220
868	Khazou District	396,730,689	396,730,689	2,698,864	2,698,864	10,441,996	10,441,996	9,845,205	9,845,205
869	Khazou District	243,000,000	243,000,000	2,698,864	2,698,864	10,733,183	10,733,183	11,770,594	11,770,594
870	Khazou District	161,885,325	161,885,325	2,698,864	2,698,864	11,409,256	11,409,256	13,320,112	13,320,112
871	Khazou District	218,900,235	218,900,235	2,698,864	2,698,864	14,115,063	14,115,063	10,802,625	10,802,625
872	Khazou District	332,250,000	332,250,000	2,698,864	2,698,864	11,248,259	11,248,259	10,565,179	10,565,179
873	Khazou District	163,050,000	163,050,000	2,698,864	2,698,864	8,253,734	8,253,734	14,214,318	14,214,318
874	Khazou District	499,987,020	499,987,020	2,698,864	2,698,864	11,383,027	11,383,027	13,181,404	13,181,404
875	Khazou District	301,500,000	301,500,000	2,698,864	2,698,864	21,022,366	21,022,366	14,214,318	14,214,318
876	Khazou District	277,623,648	277,623,648	2,698,864	2,698,864	20,269,388	20,269,388	17,068,952	17,068,952
877	Khazou District	498,773,640	498,773,640	2,698,864	2,698,864	12,112,958	12,112,958	11,711,545	11,711,545
878	Khazou District	433,097,070	433,097,070	2,698,864	2,698,864	23,264,791	23,264,791	16,849,826	16,849,826
879	Khazou District	104,827,575	104,827,575	2,698,864	2,698,864	13,895,940	13,895,940	10,821,142	10,821,142
880	Khazou District	427,936,104	427,936,104	2,698,864	2,698,864	12,733,324	12,733,324	11,892,925	11,892,925
881	Khazou District	215,731,812	215,731,812	2,698,864	2,698,864	20,358,899	20,358,899	17,577,877	17,577,877
882	Khazou District	542,511,207	542,511,207	2,698,864	2,698,864	16,343,681	16,343,681	11,685,254	11,685,254
883	Khazou District	320,698,387	320,698,387	2,698,864	2,698,864	6,708,777	6,708,777	8,745,881	8,745,881
884	Khazou District	244,200,000	244,200,000	2,698,864	2,698,864	11,104,647	11,104,647	10,290,754	10,290,754
885	Khazou District	117,500,000	117,500,000	2,698,864	2,698,864	8,495,986	8,495,986	8,787,480	8,787,480
886	Khazou District	508,429,852	508,429,852	2,698,864	2,698,864	8,079,751	8,079,751	9,823,333	9,823,333
887	Khazou District	225,150,000	225,150,000	2,698,864	2,698,864	6,010,918	6,010,918	8,310,584	8,310,584
888	Khazou District	329,714,184	329,714,184	2,698,864	2,698,864	14,400,766	14,400,766	12,998,809	12,998,809
889	Khazou District	199,955,500	199,955,500	2,698,864	2,698,864	28,309,192	28,309,192	19,639,253	19,639,253
890	Khazou District	554,222,121	554,222,121	2,698,864	2,698,864	12,357,977	12,357,977	10,706,439	10,706,439
891	Khazou District	319,732,536	319,732,536	2,698,864	2,698,864	7,786,000	7,786,000	9,287,622	9,287,622
892	Khazou District	190,594,416	190,594,416	2,698,864	2,698,864	9,103,595	9,103,595	10,135,342	10,135,342
893	Khazou District	256,463,595	256,463,595	2,698,864	2,698,864	10,353,326	10,353,326	11,233,750	11,233,750
894	Khazou District	261,150,000	261,150,000	2,698,864	2,698,864	8,697,284	8,697,284	12,142,590	12,142,590
895	Khazou District	221,733,291	221,733,291	2,698,864	2,698,864	6,564,955	6,564,955	8,986,526	8,986,526
896	Khazou District	275,663,558	275,663,558	2,698,864	2,698,864	11,204,011	11,204,011	11,687,172	11,687,172
897	Khazou District	382,633,124	382,633,124	2,698,864	2,698,864	20,299,157	20,299,157	16,062,882	16,062,882
898	Khazou District	324,088,084	324,088,084	2,698,864	2,698,864	22,071,160	22,071,160	16,400,080	16,400,080
899	Khazou District	759,791,726	759,791,726	2,698,864	2,698,864	10,776,508	10,776,508	11,940,720	11,940,720
900	Khazou District	159,192,963	159,192,963	2,698,864	2,698,864	14,907,416	14,907,416	14,284,461	14,284,461
901	Khazou District	196,253,805	196,253,805	2,698,864	2,698,864	16,490,804	16,490,804	12,724,757	12,724,757
902	Khazou District	397,050,000	397,050,000	2,698,864	2,698,864	18,335,266	18,335,266	14,150,562	14,150,562
903	Khazou District	409,550,484	409,550,484	2,698,864	2,698,864	10,286,592	10,286,592	12,572,959	12,572,959
904	Khazou District	384,881,931	384,881,931	2,698,864	2,698,864	14,236,464	14,236,464	12,455,645	12,455,645
905	Khazou District	467,700,000	467,700,000	2,698,864	2,698,864	21,282,998	21,282,998	17,202,284	17,202,284
906	Khazou District	242,807,500	242,807,500	2,698,864	2,698,864	10,040,504	10,040,504	11,239,752	11,239,752
907	Khazou District	240,832,750	240,832,750	2,698,864	2,698,864	10,236,587	10,236,587	9,885,965	9,885,965
908	Khazou District	262,991,496	262,991,496	2,698,864	2,698,864				
909	Khazou District	234,049,962	234,049,962	2,698,864	2,698,864				

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	01 Agro Industrialization		05 Tourism Development		Environment, Climate Change, Land and		07 Private Sector Development	
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Trade, Industry and Local Development	Tourism Development Grant- Non-Wage Recurrent	Water	Environment - Non Wage Recurrent Conditional Grant	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant
			Prog. 04 Item 123307		Prog. Item 123308		Prog. 02 Item 123308		Prog. 01 Item 123308
910	Nkoroko District	279,417,597	279,417,597	2,698,864	2,698,864	5,873,582	5,873,582	9,915,153	9,915,153
911	Nwungamo District	366,288,309	366,288,309	2,698,864	2,698,864	15,646,443	15,646,443	15,461,169	15,461,169
912	Nwoya District	311,696,500	311,696,500	2,698,864	2,698,864	15,784,189	15,784,189	17,985,839	17,985,839
913	Obong District	150,000,000	150,000,000	2,698,864	2,698,864	10,995,898	10,995,898	7,627,315	7,627,315
914	Onono District	185,252,250	185,252,250	2,698,864	2,698,864	11,261,559	11,261,559	11,689,980	11,689,980
915	Onje District	279,300,000	279,300,000	2,698,864	2,698,864	10,116,184	10,116,184	11,100,244	11,100,244
916	Oyam District	443,250,000	443,250,000	2,698,864	2,698,864	21,946,352	21,946,352	15,620,357	15,620,357
917	Pader District	164,760,708	164,760,708	2,698,864	2,698,864	14,502,207	14,502,207	16,010,832	16,010,832
918	Pakwach District	93,003,957	93,003,957	2,698,864	2,698,864	8,556,175	8,556,175	9,752,225	9,752,225
919	Palisa District	319,891,259	319,891,259	2,698,864	2,698,864	15,131,365	15,131,365	12,732,558	12,732,558
920	Rakai District	323,795,340	323,795,340	2,698,864	2,698,864	14,720,691	14,720,691	12,820,068	12,820,068
921	Rubanda District	347,250,000	347,250,000	2,698,864	2,698,864	7,265,585	7,265,585	10,713,653	10,713,653
922	Rubiri District	462,171,314	462,171,314	2,698,864	2,698,864	7,565,463	7,565,463	9,491,625	9,491,625
923	Rukiga District	203,114,790	203,114,790	2,698,864	2,698,864	5,203,833	5,203,833	8,258,445	8,258,445
924	Ruweng District	334,200,000	334,200,000	2,698,864	2,698,864	15,710,748	15,710,748	15,926,577	15,926,577
925	Rwampara District	133,108,000	133,108,000	2,698,864	2,698,864	5,658,590	5,658,590	9,776,396	9,776,396
926	Sembabule District	285,600,000	285,600,000	2,698,864	2,698,864	18,896,246	18,896,246	14,356,359	14,356,359
927	Sere District	398,300,484	398,300,484	2,698,864	2,698,864	15,094,618	15,094,618	13,219,881	13,219,881
928	Sheema District	196,800,000	196,800,000	2,698,864	2,698,864	3,668,793	3,668,793	8,451,929	8,451,929
929	Sironko District	319,500,000	319,500,000	2,698,864	2,698,864	15,817,471	15,817,471	10,631,276	10,631,276
930	Soroti District	212,592,882	212,592,882	2,698,864	2,698,864	17,404,580	17,404,580	11,664,868	11,664,868
931	Terago District	120,150,000	120,150,000	2,698,864	2,698,864	20,603,277	20,603,277	11,316,278	11,316,278
932	Tororo District	318,766,414	318,766,414	2,698,864	2,698,864	22,757,113	22,757,113	16,690,901	16,690,901
933	Wakiso District	258,273,195	258,273,195	2,698,864	2,698,864	27,369,048	27,369,048	29,039,826	29,039,826
934	Yumbe District	407,400,000	407,400,000	2,698,864	2,698,864	41,612,609	41,612,609	29,631,939	29,631,939
935	Zoroba District	319,087,500	319,087,500	2,698,864	2,698,864	10,250,333	10,250,333	11,569,831	11,569,831
	Total	42,292,740,401	42,292,740,401	475,000,020	475,000,020	1,754,400,000	1,754,400,000	2,415,556,239	2,000,596,239

Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Vote	Transitional Development Trade and Industry	Roads & Engineering	09 Integrated Transport Infrastructure Services	Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant	Transitional Development - Works Ad Hoc	Health	Health - Wage Conditional Grant
		Prog. 01, Item 123311		Prog. 01, Item 123308	Prog. 03, Item 123310	Prog. 03, Item 123311		Prog. 02, Item 123307		
601	Arua city	0	250,000,000	250,000,000	0	0	1,543,295,396	1,144,599,583		
602	Fort Portal city	0	250,000,000	250,000,000	0	0	1,698,112,334	991,441,720		
603	Gulu city	0	250,000,000	250,000,000	0	0	749,794,714	390,659,226		
604	Homa city	0	250,000,000	250,000,000	0	0	702,141,422	238,067,251		
605	Jinja city	0	950,000,000	250,000,000	0	700,000,000	2,112,829,299	1,721,327,480		
606	Lira city	0	250,000,000	250,000,000	0	0	1,658,343,345	878,338,250		
607	Masaka city	0	250,000,000	250,000,000	0	0	1,016,879,520	739,943,378		
608	Mtshali city	0	250,000,000	250,000,000	0	0	2,267,355,409	1,881,928,180		
609	Mbarara city	0	250,000,000	250,000,000	0	0	912,581,629	560,682,514		
610	Soroti city	0	550,000,000	250,000,000	0	300,000,000	664,633,484	491,344,452		
701	Apac Municipal Council	0	250,000,000	250,000,000	0	0	413,041,005	165,689,728		
702	Bugiri Municipal Council	0	350,000,000	250,000,000	0	0	230,248,746	128,932,500		
703	Bukhemp, bhaka Municipal Council	0	250,000,000	250,000,000	0	100,000,000	755,098,917	575,509,985		
704	Busia Municipal Council	0	250,000,000	250,000,000	0	0	479,198,078	337,621,409		
705	Enebbie Municipal Council	0	250,000,000	250,000,000	0	0	410,595,816	203,171,064		
706	Ganda Municipal Council	0	250,000,000	250,000,000	0	0	825,740,585	616,500,013		
707	Iganga Municipal Council	0	250,000,000	250,000,000	0	0	292,490,864	214,326,441		
708	Kasale Municipal Council	0	250,000,000	250,000,000	0	0	922,308,802	391,979,244		
709	Kamuli Municipal Council	0	250,000,000	250,000,000	0	0	410,926,763	177,283,256		
710	Kapehwa Municipal Council	0	250,000,000	250,000,000	0	0	424,039,371	294,660,681		
711	Karere Municipal Council	0	250,000,000	250,000,000	0	0	1,322,894,819	1,153,960,332		
712	Kira Municipal Council	0	1,500,000,000	250,000,000	0	1,250,000,000	1,837,926,093	599,794,232		
713	Kisiro Municipal Council	0	250,000,000	250,000,000	0	0	490,395,667	158,208,045		
714	Kilgum Municipal Council	0	250,000,000	250,000,000	0	0	329,850,866	110,884,470		
715	Koboko Municipal Council	0	250,000,000	250,000,000	0	0	837,918,800	475,118,536		
716	Koboko Municipal Council	0	250,000,000	250,000,000	0	0	374,948,927	284,469,217		
717	Kumi Municipal Council	0	250,000,000	250,000,000	0	0	776,744,477	576,507,540		
718	Lugan Municipal Council	0	250,000,000	250,000,000	0	0	432,884,936	204,739,994		
719	Makindye-Sabagabo Municipal Council	0	250,000,000	250,000,000	0	0	1,210,627,706	353,569,139		
720	Makindye-Sabagabo Municipal Council	0	250,000,000	250,000,000	0	0	691,536,668	290,812,000		
721	Mafiana Municipal Council	0	250,000,000	250,000,000	0	0	450,980,238	313,058,190		
722	Makindu Municipal Council	0	250,000,000	250,000,000	0	0	167,317,895	133,157,283		
723	Makindu Municipal Council	0	250,000,000	250,000,000	0	0	729,079,425	173,272,866		
724	Makindu Municipal Council	0	1,250,000,000	250,000,000	0	1,000,000,000	880,025,807	471,246,909		
725	Makindu Municipal Council	0	1,450,000,000	250,000,000	0	1,200,000,000	1,664,573,109	921,161,278		
726	Makindu Municipal Council	0	250,000,000	250,000,000	0	0	62,991,643	59,659,171		
727	Makindu Municipal Council	0	250,000,000	250,000,000	0	0	526,692,658	324,429,342		
728	Makindu Municipal Council	0	250,000,000	250,000,000	0	0	294,775,782	254,775,180		
729	Makindu Municipal Council	0	250,000,000	250,000,000	0	0	624,838,354	499,321,354		
730	Sheema Municipal Council	0	250,000,000	250,000,000	0	0	959,481,240	575,237,410		
731	Tororo Municipal Council	0	250,000,000	250,000,000	0	0	372,712,446	313,331,312		
801	Alupe District	0	250,000,000	250,000,000	0	0	1,604,744,229	1,259,287,325		
802	Agamani District	0	250,000,000	250,000,000	0	0	3,630,127,540	2,963,789,205		
803	Agago District	0	601,888,999	250,000,000	0	150,000,000	2,808,821,417	1,960,670,728		
804	Asakora District	0	451,888,999	250,000,000	0	0	1,396,357,483	902,583,111		
805	Asakora District	0	506,001,141	250,000,000	0	0	1,524,546,448	987,205,345		
806	Asakora District	0	250,000,000	250,000,000	0	0	842,676,147	494,927,359		
807	Amuria District	0	378,000,571	250,000,000	0	0	2,171,061,826	1,403,929,832		
808	Amuria District	0	506,001,141	250,000,000	0	0	1,596,674,815	1,277,809,069		
809	Apac District	0	378,000,571	250,000,000	0	0	2,369,578,195	2,090,407,583		

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Item	09 Integrated Transport Infrastructure Services					Health	Health - Wage Conditional Grant
			Transitional Development Trade and Industry	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant	Transitional Development - Works Ad Hoc		
			Prog. 01 Item 123311		Prog. 01 Item 123308	Prog. 03 Item 123310	Prog. 03 Item 123311		Prog. 02 Item 123307
810	Arua District		0	250,000,000	250,000,000	0	0	888,195,708	642,575,871
811	Budaka District		0	250,000,000	250,000,000	0	0	2,060,701,524	1,272,324,732
812	Rududu District		0	250,000,000	250,000,000	0	0	3,348,135,224	2,236,410,077
813	Bugiri District		0	250,000,000	250,000,000	0	0	2,758,987,774	2,123,942,834
814	Bugweri District		0	250,000,000	250,000,000	0	0	1,226,882,230	995,567,602
815	Buhweju District		0	250,000,000	250,000,000	0	0	1,521,347,667	905,146,033
816	Bukwe District		0	250,000,000	250,000,000	0	0	2,356,074,055	1,639,088,013
817	Bukedea District		0	506,901,141	250,000,000	256,001,141	0	2,003,496,269	1,160,174,882
818	Bukomansimi District		0	250,000,000	250,000,000	0	0	851,374,299	680,190,973
819	Bukuru District		0	250,000,000	250,000,000	0	0	2,658,055,558	1,995,758,619
820	Bulambuli District		0	250,000,000	250,000,000	0	0	2,198,064,338	1,661,208,178
821	Bulisa District		0	250,000,000	250,000,000	0	0	2,010,609,516	1,304,836,014
822	Bundibugyo District		0	250,000,000	250,000,000	0	0	4,946,201,500	2,724,477,687
823	Bunyangabu District		0	250,000,000	250,000,000	0	0	2,146,758,264	1,185,995,650
824	Bushenyi District		0	250,000,000	250,000,000	0	0	1,750,313,447	1,166,960,701
825	Busia District		0	250,000,000	250,000,000	0	0	2,318,819,400	1,799,511,238
826	Butejeje District		0	250,000,000	250,000,000	0	0	3,600,600,377	2,529,072,825
827	Butebuka District		0	250,000,000	250,000,000	0	0	1,820,774,335	1,543,555,740
828	Butebo District		0	250,000,000	250,000,000	0	0	976,246,050	718,267,222
829	Buvuma District		0	250,000,000	250,000,000	0	0	1,147,433,780	581,480,193
830	Buyende District		0	250,000,000	250,000,000	0	0	3,290,471,965	861,581,140
831	Dokolo District		0	506,901,141	250,000,000	256,001,141	0	1,690,707,081	1,255,156,114
832	Gomba District		0	378,000,571	250,000,000	128,000,571	0	1,014,356,101	787,427,281
833	Gulu District		0	250,000,000	250,000,000	0	0	1,239,201,546	1,015,033,015
834	Hoima District		0	250,000,000	250,000,000	0	0	1,571,620,781	1,247,572,797
835	Ibunda District		0	250,000,000	250,000,000	0	0	2,002,448,483	1,545,226,105
836	Iganga District		0	250,000,000	250,000,000	0	0	2,879,861,216	2,317,492,380
837	Ikingiro District		0	250,000,000	250,000,000	0	0	4,316,877,819	3,366,749,877
838	Jinja District		0	250,000,000	250,000,000	0	0	2,691,747,434	2,271,900,326
839	Kaabong District		0	250,000,000	250,000,000	0	0	1,653,080,013	1,176,159,314
840	Kabale District		0	250,000,000	250,000,000	0	0	2,783,027,409	1,974,725,400
841	Kabarole District		0	250,000,000	250,000,000	0	0	2,951,126,003	1,118,843,650
842	Kaberamaido District		0	378,000,571	250,000,000	128,000,571	0	1,493,868,962	1,189,586,900
843	Kagadi District		0	400,000,000	250,000,000	0	150,000,000	3,496,232,186	1,677,967,456
844	Kakumiro District		0	250,000,000	250,000,000	0	0	867,289,985	580,491,301
845	Kalaki District		0	378,000,571	250,000,000	128,000,571	0	1,490,951,906	1,347,319,409
846	Kalungala District		0	250,000,000	250,000,000	0	0	1,350,461,065	1,116,178,295
847	Kaliro District		0	250,000,000	250,000,000	0	0	3,108,961,628	993,898,985
848	Kamuli District		0	250,000,000	250,000,000	0	0	3,304,378,416	3,213,943,143
850	Kamwenge District		0	250,000,000	250,000,000	0	0	2,783,944,940	1,925,108,208
851	Kansungu District		0	250,000,000	250,000,000	0	0	3,370,375,127	2,565,847,780
852	Kapchorwa District		0	250,000,000	250,000,000	0	0	2,415,157,401	2,098,414,453
853	Kapelebyong District		0	378,000,571	250,000,000	128,000,571	0	848,327,065	615,757,191
854	Karunga District		0	250,000,000	250,000,000	0	0	860,192,847	706,383,406
855	Kasanda District		0	250,000,000	250,000,000	0	75,000,000	2,089,722,675	1,459,071,212
856	Kasere District		0	378,000,571	250,000,000	128,000,571	0	9,313,516,296	5,812,988,837
857	Katakwi District		0	378,000,571	250,000,000	128,000,571	0	2,743,823,730	2,144,211,487
858	Kayunga District		0	250,000,000	250,000,000	0	0	2,731,190,092	2,111,686,920
859	Kazo District		0	250,000,000	250,000,000	0	0	1,337,308,946	864,117,197

Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Vote	Transitional Development Trade and Industry	Roads & Engineering	09 Integrated Transport Infrastructure Services	Transitional Development - Works and Transport - Development Grant	Transitional Development - Works and Transport - Development Grant	Transitional Development - Works and Transport - Development Grant	Health	Health - Wage Conditional Grant
			Prog. 01, Item 123311		Prog. 01, Item 123308	Prog. 03, Item 123310	Prog. 03, Item 123311			Prog. 02, Item 123307
860	Kibale District	0	395,000,000	550,000,000	250,000,000	0	250,000,000	1,726,428,745	954,541,383	
861	Kibale District	0		250,000,000	250,000,000	0	0	2,434,036,715	2,013,357,780	
862	Kibale District	0		400,000,000	250,000,000	0	150,000,000	1,960,865,239	1,196,084,045	
863	Kibale District	0		250,000,000	250,000,000	0	0	2,016,649,911	1,542,110,082	
864	Kibale District	0		250,000,000	250,000,000	0	0	2,211,954,792	1,320,159,980	
865	Kibale District	0		250,000,000	250,000,000	0	0	2,353,688,123	1,771,111,703	
866	Kibale District	0		250,000,000	250,000,000	0	0	4,028,911,387	3,360,041,358	
867	Kibale District	0		250,000,000	250,000,000	0	0	1,449,303,924	1,094,055,242	
868	Kibale District	0		506,001,141	250,000,000	256,001,141	0	2,687,461,952	2,214,689,182	
869	Kibale District	0		250,000,000	250,000,000	0	0	2,016,651,743	1,506,747,668	
870	Kibale District	0		651,888,399	250,000,000	201,888,399	0	1,340,065,007	1,040,505,155	
871	Kibale District	0		250,000,000	250,000,000	0	0	1,876,054,670	1,520,042,976	
872	Kibale District	0		506,001,141	250,000,000	256,001,141	0	2,487,641,629	1,792,346,400	
873	Kibale District	0		378,000,571	250,000,000	128,000,571	0	1,245,869,254	936,061,791	
874	Kibale District	0		250,000,000	250,000,000	0	0	1,413,920,513	1,202,840,000	
875	Kibale District	0		550,000,000	250,000,000	0	300,000,000	1,660,780,878	1,347,798,999	
876	Kibale District	0		250,000,000	250,000,000	0	0	3,092,164,376	1,780,661,416	
877	Kibale District	0		250,000,000	250,000,000	0	0	4,129,191,712	2,543,265,541	
878	Kibale District	0		1,275,000,000	250,000,000	0	1,025,000,000	2,850,530,102	2,414,418,298	
879	Kibale District	0		451,888,399	250,000,000	201,888,399	0	1,572,286,293	1,160,065,914	
880	Kibale District	0		506,001,141	250,000,000	256,001,141	0	1,541,804,045	1,240,340,641	
881	Kibale District	0		250,000,000	250,000,000	0	0	1,384,142,487	1,102,519,847	
882	Kibale District	0		250,000,000	250,000,000	0	0	3,919,735,156	3,221,050,821	
883	Kibale District	0		350,000,000	250,000,000	0	100,000,000	1,807,988,864	1,444,380,760	
884	Kibale District	0		650,000,000	250,000,000	0	400,000,000	2,048,429,565	1,612,550,744	
885	Kibale District	0		250,000,000	250,000,000	0	0	1,081,433,123	916,492,750	
886	Kibale District	0		250,000,000	250,000,000	0	0	1,822,084,887	1,548,962,656	
887	Kibale District	0		250,000,000	250,000,000	0	0	2,590,035,368	1,703,507,743	
888	Kibale District	0		250,000,000	250,000,000	0	0	871,956,545	749,760,457	
889	Kibale District	0		250,000,000	250,000,000	0	0	2,221,715,807	1,801,175,433	
890	Kibale District	0		250,000,000	250,000,000	0	0	2,470,061,632	2,054,368,666	
891	Kibale District	0		250,000,000	250,000,000	0	0	2,359,289,426	1,858,177,646	
892	Kibale District	0		250,000,000	250,000,000	0	0	1,378,428,202	1,126,352,989	
893	Kibale District	0		500,000,000	250,000,000	0	250,000,000	3,471,045,121	1,528,290,053	
894	Kibale District	0		250,000,000	250,000,000	0	0	3,135,666,101	2,668,976,082	
895	Kibale District	0		250,000,000	250,000,000	0	0	891,630,416	755,452,093	
896	Kibale District	0		250,000,000	250,000,000	0	0	2,711,108,508	2,215,128,594	
897	Kibale District	0		250,000,000	250,000,000	0	0	1,976,022,953	1,562,416,026	
898	Kibale District	0		250,000,000	250,000,000	0	0	1,402,916,358	1,191,009,696	
899	Kibale District	0		250,000,000	250,000,000	0	0	2,764,031,943	2,079,169,647	
900	Kibale District	0		250,000,000	250,000,000	0	0	708,134,889	411,595,390	
901	Kibale District	0		250,000,000	250,000,000	0	0	1,315,141,437	862,697,741	
902	Kibale District	0		581,100,000	250,000,000	0	311,100,000	3,614,904,747	2,617,279,428	
903	Kibale District	0		250,000,000	250,000,000	0	0	1,813,952,528	1,558,612,989	
904	Kibale District	0		350,000,000	250,000,000	0	100,000,000	1,870,945,376	1,474,651,343	
905	Kibale District	0		250,000,000	250,000,000	0	0	1,574,393,556	987,456,061	
906	Kibale District	0		250,000,000	250,000,000	0	0	1,452,005,449	1,096,320,560	
907	Kibale District	0		250,000,000	250,000,000	0	0	1,180,589,424	822,664,113	
908	Kibale District	0		250,000,000	250,000,000	0	0	2,375,871,085	1,876,885,473	
909	Kibale District	0		451,888,399	250,000,000	201,888,399	0	1,164,216,241	842,152,194	

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Item	09 Integrated Transport Infrastructure Services					Health	Health - Wage Conditional Grant
			Transitional Development Trade and Industry Prog. 01 Item 123311	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant Prog. 01 Item 123308	Works and Transport - Development Grant Prog. 01 Item 123310	Transitional Development - Works Ad Hoc Prog. 03 Item 123311		
910	Ntoroko District		0	250,000,000	250,000,000	0	0	1,912,517,011	Prog. 02 Item 123307 1,197,677,527
911	Ntungamo District		0	490,000,000	250,000,000	0	240,000,000	4,028,703,043	3,041,499,101
912	Nwonya District		0	451,888,399	250,000,000	201,888,399	0	2,218,188,580	1,744,906,890
913	Obong District		0	250,000,000	250,000,000	0	0	1,062,570,020	880,096,472
914	Omoro District		0	378,000,571	250,000,000	128,000,571	0	1,762,672,948	1,435,266,646
915	Ousike District		0	451,888,399	250,000,000	201,888,399	0	1,114,001,345	878,521,573
916	Oyam District		0	506,001,141	250,000,000	256,001,141	0	1,942,542,440	1,589,375,491
917	Pader District		0	250,000,000	250,000,000	0	0	1,074,283,210	814,008,275
918	Pakwach District		0	250,000,000	250,000,000	0	0	3,133,094,066	2,526,993,285
919	Pallisa District		0	250,000,000	250,000,000	0	0	2,967,277,751	2,568,075,324
920	Rakai District		0	450,000,000	250,000,000	0	200,000,000	2,896,051,966	1,814,789,500
921	Rubanda District		0	335,000,000	250,000,000	0	85,000,000	1,907,528,438	1,287,528,488
922	Rubini District		0	250,000,000	250,000,000	0	0	1,817,066,090	1,145,139,364
923	Rukiga District		0	350,000,000	250,000,000	0	100,000,000	2,399,830,219	1,742,046,303
924	Rukungiri District		0	250,000,000	250,000,000	0	0	1,640,519,765	874,355,290
925	Rwamara District		0	250,000,000	250,000,000	0	0	1,996,778,161	1,184,191,251
926	Sembabule District		0	451,888,399	250,000,000	201,888,399	0	1,786,978,499	1,388,431,479
927	Sere District		0	250,000,000	250,000,000	0	0	2,400,386,944	1,847,299,727
928	Sheema District		0	250,000,000	250,000,000	0	0	2,201,789,094	1,809,131,663
929	Sironko District		0	756,001,141	250,000,000	256,001,141	250,000,000	1,208,436,850	915,302,630
930	Soroti District		0	250,000,000	250,000,000	0	0	1,592,179,865	1,073,497,096
931	Terego District		0	250,000,000	250,000,000	0	0	4,293,153,664	3,160,126,064
932	Tororo District		0	2,750,000,000	250,000,000	0	2,500,000,000	4,312,477,500	2,525,866,608
933	Wakiso District		0	250,000,000	250,000,000	0	0	3,107,831,724	2,042,801,338
934	Yumbe District		0	250,000,000	250,000,000	0	0	1,758,523,572	1,151,114,097
935	Zombo District		0	250,000,000	250,000,000	0	0	328,213,082,750	234,822,343,118
Total			395,000,000	60,641,224,302	44,000,000,000	5,455,124,302	11,206,100,000		

Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

12 Human Capital Devt										
Vote Code	Local Government	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Health - Development Conditional Grant	Transitional Development - Health	Education
		Prog. 02_Item 123308						Prog. 02_Item 123310	Prog. 02_Item 123311	
601	Arusa city	229,789,396	15,783,475	0	4,000,285	99,162,307	110,793,329	168,006,418	0	5,153,661,810
602	Fort-Portal city	145,430,113	12,006,731	52,751,393	4,987,499	28,526,196	47,158,291	561,238,503	0	2,967,672,588
603	Gulu city	173,376,359	14,269,185	59,920,898	27,377,327	71,808,940	0	185,759,137	0	3,549,850,031
604	Hoima city	74,903,033	10,361,947	0	15,402,395	49,139,288	0	389,191,160	0	1,692,240,220
605	Jinja city	189,168,514	16,848,625	0	19,323,546	41,790,239	111,246,105	202,333,296	0	5,275,939,075
606	Lira city	211,966,668	13,979,041	69,119,989	4,184,443	81,152,982	41,530,013	567,356,528	0	3,826,699,868
607	Makindu city	211,782,958	13,116,225	73,481,504	17,371,010	66,204,272	41,611,941	65,153,184	0	3,900,602,510
608	Mtshwae city	270,828,232	15,900,965	80,113,023	8,332,095	82,956,954	83,535,195	114,598,997	0	4,098,823,545
609	Mbarara city	226,160,985	15,873,728	58,763,665	23,521,996	54,224,772	73,776,823	145,728,131	0	5,184,969,376
610	Soroti city	78,288,726	10,421,936	0	9,079,831	28,946,961	29,839,999	95,000,306	0	2,989,635,952
701	Apac Municipal Council	28,522,243	7,934,526	0	5,347,599	15,240,118	0	218,829,034	0	1,128,757,251
702	Bugiri Municipal Council	21,022,013	4,264,184	0	0	16,755,829	32,727,115	80,294,213	0	624,514,631
703	Bushenyi-Ihaha Municipal Council	48,669,062	6,876,025	0	4,111,432	4,984,499	32,727,115	110,919,870	0	1,646,494,145
704	Busia Municipal Council	48,184,711	5,430,162	0	0	4,832,585	37,901,965	93,391,958	0	1,368,456,560
705	Erebbete Municipal Council	49,024,388	7,904,487	0	10,479,224	30,640,677	0	158,400,364	0	2,168,452,232
706	Isanda Municipal Council	91,357,079	10,571,955	0	23,368,324	24,113,918	33,302,882	117,880,493	0	2,168,452,232
707	Iyanga Municipal Council	34,390,671	4,702,310	0	2,673,601	27,014,760	0	23,773,752	0	778,877,422
708	Kasabe Municipal Council	45,713,160	7,113,667	0	1,820,640	8,667,912	28,110,941	484,616,398	0	2,700,403,253
709	Kapuni Municipal Council	37,588,538	4,824,648	0	10,403,789	22,360,101	0	196,054,970	0	1,060,817,294
710	Kapeethwa Municipal Council	30,712,533	7,097,397	0	9,580,956	14,034,180	0	98,636,157	0	1,550,376,975
711	Karere Municipal Council	108,709,634	7,755,054	52,608,374	14,598,192	33,787,993	78,296,061	1,047,717,881	0	1,449,850,508
712	Kira Municipal Council	190,413,980	13,211,887	0	12,770,706	86,135,316	0	301,342,652	0	1,660,844,158
713	Kisero Municipal Council	28,844,971	6,935,153	0	6,448,966	15,400,852	0	101,342,652	0	370,529,657
714	Kitgum Municipal Council	24,349,596	6,189,713	0	1,139,342	16,830,541	0	194,616,799	0	905,047,350
715	Koboko Municipal Council	47,130,204	6,141,108	0	0	40,989,096	0	314,668,060	0	861,276,408
716	Korido Municipal Council	37,373,305	7,448,538	0	505,651	29,419,116	0	52,706,384	0	942,906,582
717	Kumi Municipal Council	34,799,163	7,410,169	0	0	0	27,388,994	165,437,773	0	964,356,994
718	Lugazi Municipal Council	57,050,084	6,546,510	0	8,735,541	41,746,034	0	171,094,858	0	872,782,392
719	Mabindye-Sabagaho Municipal Council	196,626,134	11,889,258	0	9,928,476	82,657,447	92,150,973	660,432,414	0	1,285,594,019
720	Masindi Municipal Council	51,081,501	9,086,997	0	18,004,929	21,929,576	0	349,043,166	0	1,391,891,400
721	Mitanga Municipal Council	73,774,916	10,397,779	0	17,362,074	46,015,063	0	64,147,132	0	1,518,115,451
722	Moroto Municipal Council	15,613,269	6,474,005	0	0	9,139,264	0	18,547,133	0	757,490,010
723	Murindi Municipal Council	48,796,847	9,094,821	0	22,162,630	17,539,396	0	507,023,712	0	1,439,277,488
724	Mutiso Municipal Council	125,664,027	9,231,985	0	1,534,596	95,443,294	19,454,152	203,114,871	0	2,710,593,095
725	Muriana Municipal Council	302,464,656	17,428,577	0	28,267,405	156,565,634	100,203,080	440,947,135	0	2,357,111,373
726	Nebbi Municipal Council	3,332,272	3,332,272	0	0	0	0	0	0	527,957,944
727	Nyeru Municipal Council	105,510,825	9,381,525	0	37,296,887	44,641,679	14,188,734	96,752,493	0	1,508,267,593
728	Nyungu Municipal Council	23,764,397	4,315,029	0	0	2,354,486	16,874,882	16,236,205	0	543,940,093
729	Rukungu Municipal Council	48,815,835	8,733,620	0	3,945,556	9,046,420	27,090,250	76,702,165	0	1,569,340,099
730	Sheema Municipal Council	73,187,685	8,730,813	0	8,935,139	23,424,049	12,077,663	160,076,146	150,000,000	2,297,207,013
731	Tororo Municipal Council	29,186,991	4,740,533	0	3,861,173	20,595,365	0	30,194,143	0	1,447,007,773
801	Abula District	250,082,678	13,793,918	142,574,558	48,583,610	45,130,593	58,066,795	95,374,225	0	2,662,521,765
802	Adenau District	548,472,312	27,508,157	174,142,974	104,048,976	184,705,411	40,241,048	117,866,023	0	3,613,746,069
803	Agago District	375,371,642	25,971,798	113,056,667	71,435,630	124,666,499	48,392,750	472,779,047	0	3,104,374,785
804	Akole District	222,316,558	18,574,106	0	18,303,058	137,056,644	31,597,633	271,447,814	0	2,498,883,373
805	Amudat District	260,968,494	14,906,090	111,216,389	5,897,288	97,351,093	59,627,260	114,715,440	0	2,498,883,373
806	Amuria District	233,033,348	13,177,367	96,592,501	36,018,648	27,617,572	59,627,260	114,715,440	0	1,353,132,323
807	Amuria District	305,580,647	15,650,680	138,215,656	16,252,774	100,739,781	34,701,736	461,551,347	0	3,038,231,514
808	Amuru District	190,390,279	18,520,680	0	51,484,482	83,268,848	37,116,269	128,415,467	0	2,154,544,514
809	Apac District	261,962,582	14,452,340	139,890,726	15,348,790	63,285,788	28,964,738	417,208,030	0	2,314,019,993

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government					12 Human Capital Dev't				
	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Health - Development Conditional Grant	Transitional Development - Health	Education	
	Prog. 02 Item 123308						Prog. 02 Item 123310	Prog. 02 Item 123311		
810	Arua District	146,377,785	12,524,102	45,826,068	9,959,379	41,316,769	97,242,048	0	2,271,937,773	0
811	Budaka District	232,865,577	15,653,962	0	2,938,235	162,135,300	405,511,215	150,000,000	3,435,999,867	0
812	Budaka District	471,959,234	16,318,336	227,978,979	18,539,565	52,931,654	639,765,914	0	3,110,576,092	0
813	Bugiri District	482,670,314	23,071,710	180,752,319	92,057,486	128,238,610	434,374,627	0	1,412,040,146	0
814	Bugweri District	241,471,454	13,818,770	0	30,654,883	58,667,493	89,843,174	0	3,036,613,795	0
815	Buhweju District	159,241,418	17,030,502	0	9,125,890	90,087,633	456,960,216	0	2,077,746,457	0
816	Bukere District	358,205,194	12,970,768	243,327,089	14,546,887	33,383,948	358,780,849	0	2,700,435,567	0
817	Bukere District	193,134,735	18,287,614	0	11,179,887	77,468,883	500,186,672	150,000,000	4,350,796,982	0
818	Bukere District	114,582,657	12,298,761	0	10,345,896	41,803,944	57,600,669	0	2,030,360,437	0
819	Bukere District	125,527,553	14,117,382	0	12,061,527	34,546,304	536,749,387	0	2,674,771,960	0
820	Bulambuli District	200,297,983	17,133,667	0	20,081,700	32,959,010	336,558,177	0	2,511,541,732	0
821	Bulamba District	229,843,900	11,614,673	107,181,012	2,599,969	43,987,142	475,929,401	0	1,308,383,874	0
822	Bundugoy District	407,116,893	20,043,674	146,807,658	18,314,332	125,295,880	1,814,607,320	0	3,637,515,402	0
823	Bumyaga District	171,208,203	15,935,655	0	10,518,727	106,023,460	780,554,411	200,000,000	2,557,363,842	0
824	Bushenyi District	258,113,578	18,953,494	96,510,756	27,750,174	77,932,908	36,976,745	0	4,971,952,778	0
825	Bushenyi District	465,171,843	18,125,467	241,919,505	43,511,888	161,614,784	0	0	4,766,845,042	0
826	Burakaga District	409,113,565	16,604,623	190,458,067	29,333,867	113,691,451	59,025,956	0	4,708,571,168	0
827	Buramba District	193,049,745	11,400,500	107,736,244	20,707,060	51,205,941	65,054,422	0	2,469,230,107	0
828	Buramba District	192,924,407	11,128,178	78,450,296	14,959,340	47,585,202	40,801,391	0	1,690,374,030	0
829	Buvuma District	116,960,466	11,484,908	0	7,849,490	62,162,747	35,463,320	0	3,346,793,899	0
830	Buyende District	298,394,934	19,648,670	0	48,443,887	106,658,176	123,644,202	0	2,677,021,116	0
831	Ockelo District	157,521,790	14,182,110	0	17,241,615	88,757,012	17,341,054	0	2,680,955,654	0
832	Gamba District	161,564,351	14,360,617	0	23,600,928	85,440,984	65,164,470	0	2,118,711,751	0
833	Gulu District	117,293,558	15,245,272	0	29,241,029	41,881,414	106,874,974	0	2,607,348,054	0
834	Hoima District	169,850,442	16,502,466	0	27,336,705	85,404,213	154,197,542	0	3,768,488,145	0
835	Isanda District	238,609,017	18,627,914	101,705,065	26,732,574	58,702,519	218,613,361	0	5,354,526,417	0
836	Iganga District	430,137,951	19,340,823	196,515,673	59,786,019	111,513,726	132,230,884	0	6,543,304,770	0
837	Ikingiro District	532,321,996	38,126,145	0	88,312,039	259,340,819	417,807,947	0	4,181,105,068	0
838	Ijira District	347,744,083	19,115,118	169,530,562	55,610,293	66,515,030	122,103,025	0	1,805,436,751	0
839	Kabon District	339,102,314	19,683,294	134,817,551	84,541,741	100,059,727	137,778,385	0	5,374,888,947	0
840	Kabale District	231,712,236	23,199,456	57,879,689	36,773,693	58,990,828	576,589,773	0	2,218,029,260	0
841	Kabale District	153,215,240	15,246,172	0	14,423,477	98,261,324	1,679,066,613	0	2,109,641,943	0
842	Kaberamaido District	199,718,164	11,813,311	113,871,084	14,195,816	59,837,953	504,563,898	0	3,936,615,059	0
843	Kagadi District	463,506,434	20,801,358	186,229,540	20,046,028	236,429,568	741,137,696	0	3,797,990,052	0
844	Kakumiro District	309,177,166	20,022,930	0	4,322,627	171,429,873	1,509,072,365	0	1,563,955,512	0
845	Kakumiro District	164,547,143	11,674,723	77,184,608	4,790,481	37,536,878	122,251,541	0	1,121,413,429	0
846	Kalungula District	92,083,863	12,089,081	0	9,132,252	31,531,153	51,548,634	0	3,785,057,564	0
847	Kalungula District	180,327,293	14,491,943	0	16,593,039	110,690,215	47,552,096	0	3,724,860,662	0
848	Kalungula District	251,730,326	14,422,906	105,298,341	10,513,591	70,032,291	63,132,117	0	5,862,808,425	0
849	Kamuli District	570,495,410	24,428,897	254,914,375	53,897,977	163,345,084	100,139,862	0	3,275,460,606	0
850	Kamwenge District	414,308,942	22,222,355	152,463,695	29,217,568	111,709,722	450,127,792	0	6,220,543,087	0
851	Kanungu District	476,798,984	25,477,681	162,431,618	37,995,518	78,289,587	377,728,364	0	1,579,126,249	0
852	Kapchorwa District	281,824,688	10,091,028	222,382,567	4,697,948	31,154,056	34,918,260	0	1,840,054,143	0
853	Kapchorwa District	136,209,867	15,250,967	0	22,993,118	56,898,215	96,560,007	0	3,330,112,300	0
854	Karaga District	89,318,115	11,025,456	0	15,977,797	30,601,027	64,691,326	0	9,298,378,431	0
855	Kasanda District	221,455,100	17,696,234	0	21,965,822	102,912,227	409,156,362	0	4,204,679,322	0
856	Kasanda District	841,473,325	45,012,951	259,364,588	157,134,909	283,176,986	2,649,054,135	0	5,169,133,148	0
857	Katakwi District	294,025,652	15,651,385	144,955,826	25,825,208	76,789,221	305,586,591	0	2,378,212,994	0
858	Kayunga District	272,709,183	20,860,850	0	24,748,348	84,320,839	346,793,989	0	0	0
859	Kazo District	153,942,823	17,866,680	0	21,955,516	79,626,696	319,248,927	0	0	0

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	12 Human Capital Dev't									
		Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Health - Development Conditional Grant	Transitional Development - Health	Education	
		Prog. 02 Item 123108						Prog. 02 Item 123110	Prog. 02 Item 123111		
860	Kibale District	160,015,523	15,009,115	0	5,809,031	87,633,567	51,583,809	611,851,839	0	2,048,465,483	
861	Kiboga District	308,318,606	16,519,318	169,364,385	24,346,575	60,705,873	37,392,445	112,340,310	0	2,819,028,582	
862	Kibuku District	178,889,096	13,207,545	0	5,857,612	116,206,864	43,617,076	365,892,068	0	2,845,060,360	
863	Kibunde District	281,908,561	21,583,182	0	24,277,954	149,069,305	86,978,119	192,631,267	0	2,658,616,224	
864	Kihamba District	233,273,565	18,909,601	63,508,620	8,061,251	112,194,348	30,519,765	660,501,247	0	2,307,684,361	
865	Kiryandongo District	385,321,554	20,109,131	123,466,412	53,124,081	118,085,236	70,288,496	197,252,865	0	3,063,433,565	
866	Kiryandongo District	406,647,184	26,566,159	134,437,743	45,942,739	159,609,089	110,091,454	229,366,272	0	5,283,982,189	
867	Kiryandongo District	125,803,410	12,093,651	0	13,766,484	57,363,926	42,677,349	118,789,825	0	3,211,671,957	
868	Kiryungu District	353,982,944	17,538,486	196,934,445	35,342,554	65,873,992	38,293,466	135,767,850	0	2,302,662,813	
869	Koboko District	373,936,225	13,356,954	231,686,609	0	128,892,662	0	97,555,603	0	3,763,523,524	
870	Kole District	202,004,249	13,908,058	0	3,375,690	131,352,456	53,368,045	101,090,376	0	2,763,523,524	
871	Kondo District	252,921,118	14,390,912	128,888,284	34,073,156	75,588,766	0	173,666,679	200,000,000	3,451,431,807	
872	Korri District	321,628,550	16,775,711	180,049,374	32,618,842	92,164,634	0	142,956,314	0	2,838,112,304	
873	Kwama District	166,851,190	14,961,381	0	12,777,763	96,039,513	43,072,494	88,557,906	0	2,188,473,162	
874	Kween District	124,532,607	15,243,616	0	23,516,452	60,074,977	25,687,562	119,651,816	0	3,483,861,933	
875	Kyankwari District	193,310,063	16,389,264	0	20,608,449	110,670,315	45,862,035	825,877,572	0	2,935,302,786	
876	Kyankwari District	485,635,338	19,388,461	171,853,433	35,068,344	125,779,213	133,535,887	1,090,532,781	0	3,703,806,450	
877	Kyankwari District	495,393,390	20,947,852	156,072,481	5,706,080	239,693,719	72,973,217	107,160,960	0	4,336,620,050	
878	Kyotera District	330,950,845	21,256,543	141,630,792	43,607,264	81,698,767	42,757,479	156,536,150	0	2,351,555,894	
879	Lamwo District	253,684,219	22,355,301	0	33,080,364	99,600,915	98,647,630	153,234,081	0	3,068,092,532	
880	Lira District	150,229,303	14,137,989	0	12,113,006	54,216,158	69,542,150	83,739,076	0	4,190,148,443	
881	Lukola District	197,881,564	18,438,733	0	53,538,982	84,934,781	40,971,068	183,850,489	0	1,900,340,198	
882	Luwero District	514,833,845	29,587,696	144,086,347	61,599,117	193,845,302	85,720,384	161,574,395	0	3,728,307,034	
883	Lwengo District	202,033,710	16,550,799	0	16,356,985	66,087,330	103,038,597	156,998,174	0	1,900,340,198	
884	Lyanonde District	268,880,647	12,563,431	181,940,799	24,225,040	64,886,094	29,077,484	42,030,683	0	2,205,960,738	
885	Madi-Opicho District	122,909,690	12,999,722	0	15,946,390	44,886,419	78,645,348	130,877,757	0	3,146,535,157	
886	Mamusa District	142,244,474	13,612,292	0	5,000,415	44,886,419	78,645,348	130,877,757	0	3,146,535,157	
887	Maracha District	230,648,854	14,823,926	64,132,692	2,346,358	120,771,099	28,624,780	635,878,771	0	3,051,582,962	
888	Maracha District	86,300,702	30,684,143	0	11,008,618	36,708,171	27,810,770	35,895,386	0	1,320,274,616	
889	Masindi District	219,411,790	14,036,936	127,056,419	13,008,433	54,696,124	29,711,798	101,108,643	0	2,549,661,496	
890	Mawaga District	501,740,608	26,670,340	95,474,503	81,872,842	153,457,423	148,265,502	111,952,358	0	5,099,530,422	
891	Mbale District	215,206,005	18,718,663	0	19,149,451	146,492,311	40,845,582	165,905,775	0	5,072,013,354	
892	Mbarara District	124,128,527	15,165,020	0	23,978,358	95,915,796	39,059,354	1,481,178,236	200,000,000	4,761,300,623	
893	Mitooma District	261,575,832	15,715,396	99,715,059	13,468,572	99,241,830	33,414,976	118,315,189	0	3,524,437,497	
894	Mityana District	348,310,831	20,339,700	157,650,334	19,938,529	80,984,090	69,397,178	51,020,988	0	1,480,055,151	
895	Moronjo District	85,157,335	13,465,855	0	26,178,704	45,512,776	0	256,427,770	0	1,928,341,497	
896	Moyo District	229,552,139	15,361,183	129,781,947	24,111,470	54,852,694	5,424,842	127,056,071	0	4,206,342,744	
897	Mugye District	285,650,856	18,288,813	70,072,140	19,515,447	116,650,271	55,104,186	140,043,815	0	3,464,155,647	
898	Mubende District	270,983,046	20,188,274	0	63,757,147	186,837,676	0	138,367,494	0	7,273,213,741	
899	Mukono District	512,494,802	24,207,216	216,135,360	74,165,015	170,201,419	67,495,791	161,505,005	0	1,087,272,589	
900	Mukono District	115,074,103	11,854,661	0	16,377,035	29,116,071	57,776,426	348,216,547	0	1,066,786,437	
901	Mukunguli District	104,227,350	11,195,010	0	7,180,469	23,970,463	61,881,407	271,952,796	400,000,000	4,436,886,408	
902	Mukunguli District	325,672,521	19,011,760	142,983,308	23,384,322	52,770,164	59,507,177	169,865,370	0	3,185,556,612	
903	Mukunguli District	165,066,619	17,875,192	0	34,914,087	52,770,164	59,507,177	151,841,397	200,000,000	3,189,109,077	
904	Mumukungu District	226,428,653	19,207,246	0	57,281,936	101,854,007	48,085,395	140,992,014	0	4,400,455,360	
905	Mumukungu District	233,096,098	18,455,730	0	23,564,164	172,915,664	47,009,493	131,819,444	0	2,954,359,450	
906	Musitumbula District	214,693,135	18,884,786	0	55,576,697	91,212,659	88,884,671	126,593,616	0	3,072,742,082	
907	Napak District	224,085,867	17,510,929	60,800,235	54,880,012	88,884,671	0	126,593,616	0	3,072,742,082	
908	Napak District	370,393,996	18,827,107	186,155,272	37,017,270	111,650,664	16,733,683	126,593,616	0	3,072,742,082	
909	Napak District	195,981,271	12,937,791	71,706,411	13,595,912	57,085,895	40,655,263	126,593,616	0	3,072,742,082	

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government				12 Human Capital Deve				
	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Health - Development Conditional Grant	Transitional Development - Health	Education
	Prog. 02 Item 123308						Prog. 02 Item 123310	Prog. 02 Item 123311	
910	Mitoroko District	10,341,281	0	2,186,877	28,013,667	59,016,608	615,281,051	0	2,009,764,091
911	Mitungano District	26,057,263	152,596,029	30,652,596	166,459,864	116,691,030	494,746,958	0	7,496,422,811
912	Nwoya District	18,390,507	147,445,474	50,327,136	124,888,814	0	132,429,759	0	2,239,953,643
913	Oboangi District	115,892,180	0	25,234,585	46,458,456	30,982,381	66,581,368	0	1,036,254,059
914	Omoro District	159,109,409	0	25,216,860	88,078,559	28,919,680	168,296,913	0	3,467,351,101
915	Obuse District	131,437,016	0	12,816,186	74,014,905	30,373,886	104,042,757	0	2,217,809,478
916	Oyam District	393,593,866	21,087,109	91,008,176	210,907,957	39,744,913	272,478,508	0	4,938,385,226
917	Pader District	205,287,790	21,273,436	0	62,444,527	90,159,302	147,879,159	0	3,993,111,369
918	Pakwach District	144,803,340	0	24,624,134	65,716,635	39,984,884	115,471,594	0	2,601,781,275
919	Palisa District	456,468,124	18,183,132	206,426,764	219,657,800	0	149,572,658	0	4,122,297,491
920	Rakai District	344,748,132	21,535,177	143,820,055	71,146,731	108,246,169	114,454,295	0	4,304,090,102
921	Rubanda District	250,798,239	20,198,022	87,498,902	48,318,845	34,855,891	830,464,227	0	4,756,744,943
922	Rubirizi District	135,913,532	0	15,144,716	67,427,386	38,518,394	484,086,418	0	2,416,915,584
923	Rukiga District	109,639,354	18,192,402	0	23,951,912	38,795,533	82,287,372	0	2,887,250,287
924	Rukungiri District	421,961,765	34,477,142	100,395,699	84,013,033	95,308,332	235,822,150	0	6,504,663,839
925	Rwampara District	125,692,616	16,260,538	0	25,718,692	52,166,934	390,471,859	250,000,000	2,903,176,714
926	Sembabule District	222,647,945	19,719,295	0	31,422,229	71,046,096	549,338,965	0	4,790,483,888
927	Sereire District	243,140,757	17,160,567	0	14,224,298	124,916,661	155,406,263	0	4,326,809,144
928	Sheema District	205,882,823	14,250,058	92,548,322	18,341,271	53,410,636	347,224,394	0	3,761,119,947
929	Sironko District	219,486,556	16,811,088	0	11,534,677	122,355,547	73,170,875	0	3,858,063,137
930	Soroti District	154,510,776	13,520,303	0	31,094,627	63,177,067	138,623,445	0	2,865,768,214
931	Terigo District	319,150,717	19,417,479	58,625,107	46,483,778	135,983,960	199,532,053	0	3,139,620,045
932	Tororo District	582,216,669	28,164,244	183,477,579	70,579,377	185,788,204	120,810,932	250,000,000	7,816,078,942
933	Wakiso District	887,866,366	42,566,239	67,426,535	83,391,984	340,156,680	918,624,526	0	10,797,174,943
934	Yumbe District	817,747,528	44,230,982	0	102,485,515	464,811,163	247,182,857	0	6,018,443,533
935	Zombo District	280,693,216	17,539,343	71,100,708	19,865,097	45,262,459	326,716,260	0	2,919,383,658
	Total	40,625,331,328	2,813,800,919	10,214,235,644	4,542,018,593	15,320,945,049	50,315,408,305	2,150,000,000	546,157,384,502

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Expenditure		Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	Water and Environment - Development Grant	Transitional Development - Water	Community Based Services
		Education - Wage Recurrent Conditional Grant	Education - Development Conditional Grant	Transitional Development - Education Ad Hoc				
601	Arua city	Prog. 01, Item 123307	Prog. 02, Item 123310	Prog. 01, Item 123311	Prog. 01, Item 123308	Prog. , Item 123310	Prog. 01, Item 123311	
602	Fort Portal city	5,000,455,465	153,206,345	0	0	0	0	20,040,816
603	Gulu city	2,277,546,988	90,115,600	0	0	0	0	8,013,294
604	Homa city	3,396,881,464	152,968,567	0	0	0	0	11,648,648
605	Hoima city	1,595,580,945	96,699,275	0	0	0	0	8,199,679
606	Jinja city	5,115,924,018	160,015,057	0	0	0	0	14,358,489
607	Lira city	3,697,139,224	129,560,644	0	0	0	0	13,370,676
608	Masaka city	3,770,891,821	129,711,688	0	0	0	0	14,685,687
609	Mbarara city	3,931,760,110	167,063,236	0	0	0	0	14,838,189
610	Mbarara city	5,045,198,503	139,710,874	0	0	0	0	11,654,137
701	Apak Municipal Council	1,060,381,019	68,376,232	0	0	0	0	7,802,901
702	Bugiri Municipal Council	578,718,697	45,796,024	0	0	0	0	4,069,599
703	Bushenyi - Ishaba Municipal Council	1,585,178,051	61,316,094	0	0	0	0	5,053,567
704	Busia Municipal Council	588,773,824	60,592,913	0	0	0	0	4,352,683
705	Erebbwe Municipal Council	1,298,217,347	70,239,213	0	0	0	0	5,258,382
706	Ganda Municipal Council	2,066,124,485	102,127,747	0	0	0	0	8,119,896
707	Igara Municipal Council	725,655,419	53,222,003	0	0	0	0	3,397,488
708	Kasale Municipal Council	2,424,005,688	76,397,565	200,000,000	0	0	0	5,139,966
709	Kamuli Municipal Council	1,001,870,859	58,946,435	0	0	0	0	5,416,528
710	Kapeherwa Municipal Council	1,383,932,603	66,444,379	100,000,000	0	0	0	4,280,354
711	Karusa Municipal Council	1,344,376,474	105,474,034	0	0	0	0	6,135,542
712	Kira Municipal Council	1,432,945,498	227,898,660	0	0	0	0	21,712,251
713	Kisumu Municipal Council	303,104,281	67,425,376	0	0	0	0	4,741,262
714	Kisumu Municipal Council	841,417,465	63,609,885	0	0	0	0	3,674,843
715	Koboko Municipal Council	780,665,184	73,611,224	0	0	0	0	5,792,475
716	Korido Municipal Council	676,297,015	66,603,557	0	0	0	0	4,121,542
717	Kumi Municipal Council	894,864,261	69,492,733	0	0	0	0	3,465,018
718	Lugazi Municipal Council	791,863,144	80,019,248	0	0	0	0	6,130,353
719	Makindu-Stadler Municipal Council	865,602,775	199,791,244	200,000,000	0	0	0	21,765,600
720	Masindi Municipal Council	1,300,133,582	91,750,818	0	0	0	0	6,131,576
721	Mitinya Municipal Council	1,417,517,091	100,598,360	0	0	0	0	7,958,149
722	Moroto Municipal Council	706,557,380	50,932,630	0	0	0	0	2,358,203
723	Murderde Municipal Council	1,366,604,531	92,672,957	0	0	0	0	6,596,486
724	Makono Municipal Council	2,580,732,636	129,860,459	0	0	0	0	15,129,492
725	Nansana Municipal Council	2,088,825,545	218,285,828	0	0	0	0	32,918,999
726	Nebbi Municipal Council	471,390,564	56,567,380	0	0	0	0	4,012,414
727	Nyeru Municipal Council	1,383,711,644	124,655,950	0	0	0	0	11,742,004
728	Nkurungu Municipal Council	426,820,293	42,019,710	- 75,000,000	0	0	0	2,466,817
729	Nkurungu Municipal Council	1,296,728,472	72,611,627	200,000,000	0	0	0	3,546,468
730	Sheema Municipal Council	2,211,506,076	85,800,935	0	0	0	0	6,348,715
731	Tororo Municipal Council	1,495,446,320	51,625,453	0	0	0	0	3,570,988
801	Aburi District	2,523,779,422	136,744,343	0	508,587,961	10,956,533	485,224,020	7,407,407
802	Adjumani District	1,076,052,406	537,693,664	0	230,453,423	21,957,568	201,088,448	7,407,407
803	Apago District	3,193,721,623	301,572,847	0	244,025,963	17,504,597	219,113,359	7,407,407
804	Ashong District	2,873,566,450	230,808,335	0	244,083,877	14,890,579	221,785,890	7,407,407
805	Ashong District	2,341,475,968	157,407,405	0	145,868,291	11,625,564	126,835,320	7,407,407
806	Arua District	1,079,774,438	273,407,883	0	289,521,633	12,524,340	269,589,886	7,407,407
807	Arua District	2,795,231,207	243,000,307	0	463,389,121	11,525,297	392,456,467	7,407,407
808	Arua District	1,508,766,377	245,778,137	0	274,407,646	15,264,852	251,715,407	7,407,407
809	Apak District	2,170,115,257	143,994,786	0	205,980,041	11,661,797	185,909,836	7,407,407

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Segment	Education - Recurrent Conditional Grant	Education - Development Conditional Grant	Transitional Development - Education Ad Hoc	Water	HCD - Water and Environment - Non Recurrent Conditional Grant	Water and Environment - Development Grant	Transitional Development - Water	Community Based Services
			Prog. 01 Item 123107	Prog. 02 Item 123110	Prog. 01 Item 123111		Prog. 01 Item 123108	Prog. Item 123110	Prog. 01 Item 123111	
810	Arua District		2,010,179,772	261,808,002	0	616,463,262	11,000,203	598,055,632	7,407,407	9,341,280
811	Budaka District		3,247,729,026	188,270,841	0	222,062,122	11,156,996	203,497,719	7,407,407	17,877,383
812	Bududa District		2,976,376,912	184,249,180	0	287,365,257	13,698,265	266,279,585	7,407,407	16,867,258
813	Bugiri District		3,680,730,099	331,310,047	100,000,000	813,158,183	15,338,790	290,611,986	7,407,407	27,888,100
814	Bugweri District		2,899,406,516	137,207,279	0	140,772,732	10,256,788	123,108,536	7,407,407	13,028,982
815	Buhweju District		1,865,497,224	212,249,233	0	534,191,166	11,343,785	515,439,974	7,407,407	11,744,445
816	Bukere District		2,591,383,939	109,051,628	0	96,753,123	10,046,260	79,390,055	7,407,407	11,107,881
817	Bukedezi District		3,560,045,042	270,751,940	500,000,000	677,678,124	13,913,047	656,357,670	7,407,407	17,768,136
818	Bukomansimi District		2,295,591,885	134,768,552	0	87,065,800	10,324,729	69,333,663	7,407,407	11,440,031
819	Bukwo District		2,753,217,089	121,554,872	0	128,148,654	9,447,828	111,293,318	7,407,407	8,083,208
820	Bulambuli District		2,341,744,450	176,797,283	0	547,954,581	12,954,622	527,592,551	7,407,407	13,818,838
821	Bulisa District		3,121,114,674	187,260,200	0	103,186,900	10,707,546	85,071,946	7,407,407	10,866,977
822	Bundugoy District		3,444,947,175	192,548,227	0	158,505,925	13,064,323	138,034,195	7,407,407	17,438,208
823	Bunyangabu District		2,390,737,786	176,626,056	0	124,070,903	9,229,126	107,434,370	7,407,407	12,752,932
824	Bushenyi District		4,153,646,875	175,977,300	0	152,404,566	10,987,823	134,009,336	7,407,407	13,292,867
825	Busia District		4,720,441,631	251,511,146	0	189,556,097	14,765,582	167,383,107	7,407,407	20,640,428
826	Buteba District		4,080,514,147	186,330,895	0	730,768,094	12,517,129	710,843,558	7,407,407	19,353,606
827	Butebwa District		3,990,315,446	118,255,723	600,000,000	82,382,169	8,599,514	66,375,248	7,407,407	8,717,539
828	Buwuma District		2,003,824,467	115,405,640	350,000,000	110,077,883	9,406,503	93,263,972	7,407,407	11,906,140
829	Bweyende District		902,793,408	187,580,622	0	376,883,982	9,295,635	360,180,939	7,407,407	14,853,675
830	Dokolo District		3,021,496,632	325,297,267	0	215,071,579	17,665,376	189,998,796	7,407,407	25,023,628
831	Goma District		2,505,008,017	172,013,099	0	661,167,617	10,991,593	642,768,617	7,407,407	13,144,271
832	Gulu District		2,517,270,458	163,725,196	0	297,014,091	12,949,080	276,657,603	7,407,407	13,270,745
833	Hoima District		1,948,270,728	160,441,023	0	129,315,012	12,053,197	109,874,408	7,407,407	10,412,372
834	Ibanda District		2,357,047,193	250,100,862	0	276,144,712	13,340,049	254,997,255	7,407,407	14,855,312
835	Ibanda District		2,993,421,086	275,067,059	0	485,327,746	10,002,033	467,918,306	7,407,407	10,697,777
836	Ibingira District		5,101,552,282	255,974,135	0	563,531,174	15,422,981	540,700,796	7,407,407	21,323,348
837	Ikingiro District		5,748,160,587	795,144,183	0	631,667,215	24,587,465	599,672,343	7,407,407	31,597,928
838	Jinja District		4,005,148,861	176,156,197	0	467,372,432	10,333,038	449,631,987	7,407,407	16,334,396
839	Kabale District		1,594,213,257	311,223,494	0	188,353,120	17,596,048	163,349,665	7,407,407	22,005,689
840	Kabale District		4,899,431,823	200,457,124	475,000,000	549,513,927	99,346,614	442,759,906	7,407,407	12,979,847
841	Kabale District		2,017,883,073	200,146,187	0	233,596,947	11,713,660	214,455,481	7,407,407	13,188,610
842	Kaberamaido District		1,971,890,244	137,751,099	0	353,951,276	10,044,922	336,498,946	7,407,407	9,885,831
843	Kagadi District		3,559,992,437	376,622,622	0	253,816,524	15,797,409	230,611,707	7,407,407	26,263,221
844	Kakumiro District		3,052,640,232	370,349,820	375,000,000	264,264,437	16,259,987	240,597,043	7,407,407	23,344,744
845	Kakuli District		1,417,511,695	146,443,817	0	200,923,448	10,142,882	183,373,159	7,407,407	9,051,642
846	Kalungula District		948,461,667	172,951,763	0	87,855,371	8,818,603	71,639,361	7,407,407	12,540,614
847	Kalro District		3,603,009,852	182,047,712	0	652,789,655	12,898,475	632,433,772	7,407,407	17,768,807
848	Kalungula District		3,441,289,733	133,570,929	150,000,000	101,729,619	11,307,827	83,114,379	7,407,407	12,723,167
849	Kamuli District		5,435,922,677	276,885,748	250,000,000	286,953,801	17,738,558	261,807,836	7,407,407	27,352,032
850	Kamwenge District		2,818,914,940	436,545,666	0	867,244,227	15,322,491	344,514,329	7,407,407	17,306,509
851	Kanungu District		5,662,208,343	258,154,744	300,000,000	196,692,689	13,534,230	175,513,051	7,407,407	20,340,697
852	Kapchorwa District		1,501,244,954	77,881,295	0	380,276,299	8,136,483	364,732,409	7,407,407	5,209,034
853	Kapilebyong District		1,665,754,090	174,300,053	0	314,819,554	11,528,133	295,884,014	7,407,407	1,744,264
854	Karenga District		1,223,566,596	106,545,704	0	82,496,772	10,822,110	64,177,255	7,407,407	8,860,770
855	Kasanda District		3,287,608,615	246,455,789	0	316,463,794	14,457,407	294,598,979	7,407,407	17,371,440
856	Kasere District		8,589,332,276	709,045,155	0	534,695,385	26,702,703	501,085,275	7,407,407	47,243,109
857	Katakwi District		3,995,884,776	208,794,146	0	226,828,194	13,898,160	205,522,527	7,407,407	14,639,320
858	Kayunga District		5,507,892,035	296,241,113	365,000,000	355,110,822	15,780,235	331,922,679	7,407,407	25,763,330
859	Kazo District		1,994,244,628	227,081,499	154,886,868	230,757,408	11,924,846	211,425,154	7,407,407	12,234,843

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	opment	Education - Wage Recurrent Conditional Grant	Education - Development Conditional Grant	Transitional Development - Education Ad Hoc	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	Water and Environment - Development Grant	Transitional Development - Water	Community Based Services
		Prog. 01 Item 123307	Prog. 02 Item 123310	Prog. 01 Item 123311		Prog. 03 Item 123308	Prog. Item 123310	Prog. 01 Item 123311		
860	Kaibale District	1,706,640,118	261,821,365	0	739,553,956	12,848,002	419,208,547	307,407,407	14,059,263	
861	Kaoga District	2,647,741,931	171,286,631	0	516,619,407	10,924,562	498,287,838	7,407,407	11,275,647	
862	Kabulu District	2,608,908,525	146,151,835	0	85,116,329	11,723,812	65,983,109	7,407,407	15,646,744	
863	Kaibale District	2,173,945,550	484,680,675	0	690,044,903	19,438,921	663,198,575	7,407,407	17,096,964	
864	Kiruhura District	2,003,819,751	221,864,610	0	307,904,307	13,164,136	286,822,764	7,407,407	11,926,884	
865	Kiryandongo District	2,593,510,130	469,923,415	0	349,991,047	19,296,706	301,206,934	7,407,407	15,597,585	
866	Kisuro District	4,812,571,776	425,908,423	0	334,907,737	17,150,897	309,749,431	7,407,407	26,992,593	
867	Kirigwenda District	2,424,953,018	154,839,473	0	165,455,377	9,835,793	148,212,114	7,407,407	11,113,484	
868	Kirungu District	3,000,697,976	210,973,981	0	218,621,121	15,187,320	195,831,393	7,407,407	15,017,179	
869	Koboko District	2,152,242,504	150,420,509	0	197,628,646	11,764,254	178,456,984	7,407,407	12,402,788	
870	Kode District	3,570,108,423	193,415,101	0	201,748,002	12,262,613	182,077,982	7,407,407	12,402,788	
871	Kodido District	773,368,795	166,039,442	0	180,035,814	12,735,736	159,892,671	7,407,407	11,845,618	
872	Kumi District	3,220,933,176	210,698,631	0	548,856,567	12,231,697	529,217,463	7,407,407	14,809,552	
873	Kwara District	2,652,564,414	185,547,890	0	253,628,916	12,056,214	212,165,795	7,407,407	13,118,683	
874	Kwara District	2,037,757,439	150,715,723	0	597,041,755	10,276,627	579,159,710	7,407,407	9,423,385	
875	Kyankwani District	3,251,758,070	231,103,863	0	947,200,165	11,595,609	326,197,148	7,407,407	17,062,770	
876	Kyogegwa District	2,450,069,574	485,233,212	0	244,283,117	19,084,107	217,791,803	7,407,407	23,548,947	
877	Kyegello District	3,361,729,417	344,076,983	0	593,154,251	101,484,076	483,262,768	7,407,407	31,112,177	
878	Kyethya District	4,002,884,784	183,723,266	150,000,000	227,363,393	12,911,078	207,043,906	7,407,407	15,404,319	
879	Lamu District	1,964,966,886	186,589,008	0	451,901,182	19,096,117	424,797,658	7,407,407	14,412,054	
880	Lua District	2,887,623,539	200,468,094	0	290,815,744	12,047,952	160,360,375	7,407,407	14,414,029	
881	Luwero District	9,640,265,956	440,760,046	0	327,926,588	17,709,980	754,150,143	7,407,407	33,879,729	
882	Luwero District	1,506,408,823	221,898,212	0	180,231,855	13,741,809	160,082,639	7,407,407	17,985,960	
883	Lweringo District	1,642,174,606	105,065,592	150,000,000	49,663,356	9,422,175	32,633,714	7,407,407	8,425,683	
884	Lyantonde District	2,037,756,328	168,233,410	0	201,350,375	12,648,449	181,294,119	7,407,407	9,882,405	
885	Madi-Okoto District	2,991,038,112	153,497,045	0	191,057,922	9,654,402	175,996,112	7,407,407	10,751,396	
886	Manajwa District	2,911,598,037	141,984,925	0	170,294,488	11,182,428	151,704,653	7,407,407	13,399,013	
887	Muramba District	1,227,973,912	92,300,707	0	106,861,715	9,830,859	179,623,449	7,407,407	7,266,515	
888	Muramba District	2,307,648,121	242,019,375	0	175,775,239	14,873,254	153,496,577	7,407,407	14,274,422	
889	Muramba District	5,636,002,141	363,528,282	0	392,563,066	21,534,798	161,670,854	7,407,407	35,720,599	
890	Muramba District	4,782,092,407	209,966,749	100,000,000	687,883,215	153,231,124	527,244,683	7,407,407	16,167,504	
891	Muramba District	1,134,117,540	133,814,500	450,000,000	418,519,094	9,532,454	401,579,233	7,407,407	10,534,378	
892	Muramba District	4,439,181,651	178,118,972	150,000,000	144,708,161	11,401,373	125,799,383	7,407,407	13,297,880	
893	Muramba District	3,273,426,683	250,005,815	0	407,315,210	11,600,550	386,877,252	7,407,407	15,678,398	
894	Muramba District	1,317,583,464	131,471,687	0	258,989,148	126,407,021	124,674,710	7,407,407	7,864,535	
895	Muramba District	1,824,286,562	104,274,479	0	96,785,221	9,321,851	80,055,962	7,407,407	7,206,284	
896	Muramba District	3,887,217,827	271,124,917	48,000,000	174,598,046	13,159,916	154,038,771	7,407,407	17,659,452	
897	Muramba District	3,028,201,610	315,994,038	100,000,000	449,449,519	17,968,447	424,073,665	7,407,407	25,215,747	
898	Muramba District	6,873,661,319	386,558,422	30,000,000	260,002,092	19,910,355	273,694,329	7,407,407	31,926,066	
899	Muramba District	909,278,887	127,693,703	0	137,588,148	11,698,719	118,961,678	7,407,407	11,654,792	
900	Muramba District	4,211,942,816	218,943,591	0	240,770,946	15,187,880	218,135,708	7,407,407	15,723,572	
901	Muramba District	2,972,446,467	213,112,145	0	402,961,899	13,209,417	382,346,045	7,407,407	18,719,318	
902	Muramba District	2,808,350,691	204,400,670	0	250,770,046	12,463,496	216,118,907	7,407,407	16,908,201	
903	Muramba District	3,159,898,098	229,210,975	0	285,225,127	13,251,547	264,566,173	7,407,407	17,270,432	
904	Muramba District	4,182,085,251	304,379,702	0	231,189,228	16,223,471	209,558,344	7,407,407	15,271,727	
905	Muramba District	1,483,620,064	380,978,771	0	278,433,922	12,531,124	258,495,391	7,407,407	12,206,045	
906	Muramba District	2,775,930,680	206,619,616	0	234,646,704	11,057,514	216,181,782	7,407,407		
907	Muramba District	2,867,122,446		0						

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Component	Education - Recurrent Conditional Grant	Education - Development Conditional Grant	Traditional Development - Education Ad Hoc	Water	HCD - Water and Environment - Non Recurrent Conditional Grant	Water and Environment - Development Grant	Traditional Development - Water	Community Based Services
			Prog. 01 Item 123107	Prog. 02 Item 123310	Prog. 01 Item 123311		Prog. 01 Item 123308	Prog. Item 123310	Prog. 01 Item 123311	
910	Mtongomo District		1,902,812,546	106,941,545	0	98,080,660	9,520,217	81,133,035	7,407,407	8,262,809
911	Mtongomo District		7,107,685,595	328,737,216	0	291,864,648	16,334,142	268,173,098	7,407,407	28,202,425
912	Nwony District		1,959,469,935	280,481,688	0	527,423,319	16,484,159	503,531,772	7,407,407	18,011,633
913	Oboong District		731,508,245	307,745,815	0	149,593,038	12,033,145	130,152,485	7,407,407	5,089,324
914	Oboong District		3,280,223,780	187,129,321	0	623,256,747	12,230,103	603,619,236	7,407,407	14,744,439
915	Obuse District		2,079,695,653	138,111,825	0	193,776,621	11,298,363	175,070,850	7,407,407	11,191,298
916	Oyam District		4,614,412,089	323,953,137	0	302,546,464	18,811,095	276,307,961	7,407,407	27,037,119
917	Pader District		3,774,376,715	218,734,635	0	212,227,289	15,147,255	189,677,627	7,407,407	18,204,152
918	Pakwach District		2,425,101,672	176,179,604	0	250,839,533	11,165,080	232,267,046	7,407,407	11,843,903
919	Pallisa District		3,869,909,784	252,387,708	0	154,947,923	13,566,455	133,974,061	7,407,407	20,546,071
920	Rakai District		3,896,699,385	257,590,717	150,000,000	167,120,094	14,560,450	245,152,236	7,407,407	19,783,612
921	Rubanda District		3,740,310,486	216,434,457	800,000,000	678,623,612	10,512,892	660,703,312	7,407,407	14,891,775
922	Rubirizi District		2,253,762,967	163,152,617	0	451,727,855	10,888,271	433,432,175	7,407,407	10,238,799
923	Rukungiri District		2,602,917,498	134,332,789	150,000,000	138,957,827	9,300,514	122,249,906	7,407,407	8,289,232
924	Rukungiri District		5,867,006,531	357,657,308	300,000,000	266,736,369	17,173,134	242,155,827	7,407,407	21,095,056
925	Rwampara District		2,507,567,311	145,609,403	250,000,000	373,180,392	9,842,534	355,930,450	7,407,407	10,031,186
926	Sembabule District		4,471,116,931	259,366,957	0	238,549,814	16,365,197	214,777,210	7,407,407	18,534,019
927	Serere District		4,029,110,638	297,898,516	0	339,556,653	15,205,360	317,343,886	7,407,407	20,859,892
928	Sheema District		3,651,101,005	110,018,542	0	138,216,274	8,317,845	122,471,021	7,407,407	9,215,845
929	Sironko District		3,680,365,044	177,668,093	0	525,403,749	12,458,664	505,537,678	7,407,407	16,328,332
930	Soroti District		2,741,901,641	223,866,573	0	300,245,359	13,996,112	278,841,840	7,407,407	16,648,536
931	Terego District		2,775,323,797	364,296,748	0	467,712,327	18,463,470	443,841,449	7,407,407	15,091,225
932	Tororo District		6,923,468,788	342,610,154	550,000,000	162,028,049	18,825,531	135,795,111	7,407,407	32,554,204
933	Wakiso District		9,312,816,108	1,484,158,835	0	907,725,266	111,197,523	389,120,336	7,407,407	81,135,333
934	Yumbe District		4,716,144,296	1,102,799,237	0	610,095,379	35,995,369	566,692,602	7,407,407	51,901,141
935	Zombo District		2,684,519,009	234,864,649	0	364,883,819	12,781,447	344,694,965	7,407,407	17,576,929
Total			500,426,070,943	37,960,426,691	7,772,886,868	42,802,508,482	2,461,000,000	18,991,508,482	1,350,000,000	2,640,920,471

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Social Development Services - Non Wage Recurrent Conditional Grant	17 Regional Balanced Development				District Unconditional Grant - Wage	Urban Unconditional Grant - Wage
			Administration	Gratuity	Pension	Transitional Development - PSM Ad Hec		
		Prog. 03 Item 123308	Prog. 02 Item 123305	Prog. 02 Item 123304	Prog. 01 Item 123311		Prog. 02 Item 123305	Prog. 02 Item 123304
601	Arua city	20,040,816	1,423,157,744	749,280,013	521,868,713	150,000,000	1,592,396,428	953,605,529
602	Fort-Portal city	8,013,294	1,096,835,505	211,700,189	675,125,316	150,000,000	1,257,892,581	832,046,636
603	Gulu city	13,648,648	1,044,554,948	301,553,069	743,001,879	0	1,612,697,386	868,870,626
604	Holiba city	8,199,679	521,524,576	270,790,224	250,794,352	0	856,717,615	471,680,203
605	Jinja city	14,358,489	1,429,537,105	873,608,400	957,878,905	0	1,579,443,180	855,284,115
606	Lira city	13,370,676	1,131,086,319	506,913,194	624,176,085	0	1,293,157,348	564,068,450
607	Makinda city	14,985,687	3,426,565,936	882,068,711	944,497,225	2,000,000,000	1,288,750,565	605,152,428
608	Musale city	14,838,389	940,083,106	351,353,001	588,732,104	0	1,743,053,122	1,009,850,100
609	Mbarara city	13,654,137	1,313,847,070	655,591,476	658,255,583	0	1,428,678,952	755,016,865
610	Serere city	7,802,901	683,153,847	300,597,204	382,556,643	0	949,072,729	507,827,578
701	Apac Municipal Council	4,069,599	401,699,521	166,994,965	84,704,557	150,000,000	572,034,724	306,092,307
702	Bugiri Municipal Council	3,149,773	395,922,439	166,994,965	78,927,474	150,000,000	367,610,905	207,182,742
703	Bushenyi - Ishaba Municipal Council	5,073,567	680,248,054	361,228,050	319,020,004	0	533,576,072	223,135,880
704	Busia Municipal Council	4,352,683	334,167,144	111,549,502	77,517,642	150,000,000	448,449,981	242,422,632
705	Entebbe Municipal Council	5,236,182	502,072,416	193,328,071	308,744,344	0	550,307,584	290,276,550
706	Ibanda Municipal Council	8,119,806	581,505,754	624,371,362	307,534,392	0	680,665,052	272,949,493
707	Iganga Municipal Council	3,397,889	187,727,119	102,412,304	85,314,815	0	470,486,024	302,003,674
708	Kakaba Municipal Council	5,139,966	719,785,507	280,633,406	439,152,103	0	543,453,169	259,199,580
709	Kamuli Municipal Council	5,416,528	419,672,585	181,084,514	88,586,071	150,000,000	445,636,679	209,566,579
710	Kapchorwa Municipal Council	4,280,354	524,988,582	177,937,269	197,051,313	150,000,000	498,789,258	241,976,793
711	Kasese Municipal Council	6,135,542	860,180,738	529,266,215	310,864,523	0	600,947,415	280,076,772
712	Kira Municipal Council	21,712,257	847,938,989	189,714,119	158,224,871	500,000,000	1,350,415,780	317,203,750
713	Kisoro Municipal Council	4,741,262	65,543,885	10,834,231	54,709,654	0	549,409,663	266,073,952
714	Kwigum Municipal Council	3,874,843	209,955,757	82,855,615	127,100,141	0	487,564,620	263,249,844
715	Kwana Municipal Council	5,792,475	142,399,631	75,279,587	67,120,044	0	626,920,654	308,661,477
716	Kwana Municipal Council	4,321,542	96,138,090	48,452,000	47,681,000	0	521,672,101	255,446,098
717	Kumi Municipal Council	3,465,038	469,171,662	222,163,993	97,007,469	150,000,000	483,065,714	275,103,825
718	Lugazi Municipal Council	6,330,352	321,946,566	197,510,040	124,136,576	0	563,373,213	245,079,696
719	Mabaleye-Sabagabo Municipal Council	21,765,600	465,029,661	256,391,271	208,428,391	0	1,249,057,942	267,481,097
720	Masindi Municipal Council	6,131,574	577,772,909	214,946,979	212,819,910	150,000,000	665,097,269	340,292,665
721	Mityana Municipal Council	7,958,149	913,048,415	622,503,792	160,545,123	150,000,000	737,454,728	154,514,716
722	Moroto Municipal Council	2,358,201	370,535,683	233,615,271	136,920,393	0	301,292,797	274,693,638
723	Mubende Municipal Council	6,536,486	366,536,970	231,086,024	135,440,946	0	618,921,387	364,004,807
724	Mukono Municipal Council	15,129,492	2,965,347,488	263,811,346	301,536,142	2,400,000,000	991,588,365	399,705,946
725	Nakana Municipal Council	32,918,999	680,602,589	442,218,466	238,384,123	0	1,880,550,248	308,464,938
726	Nabbi Municipal Council	4,032,414	130,587,979	44,404,403	86,181,576	0	527,990,020	186,341,411
727	Nguzi Municipal Council	11,742,004	404,418,415	80,444,321	171,974,495	150,000,000	707,543,317	212,973,560
728	Ntungamo Municipal Council	2,466,817	160,253,424	76,312,879	58,940,545	75,000,000	364,919,001	187,521,750
729	Ntungamo Municipal Council	3,565,468	487,216,682	111,049,722	206,166,961	150,000,000	613,573,658	203,408,399
730	Sseema Municipal Council	6,348,715	635,385,781	164,912,408	240,473,173	250,000,000	576,680,743	168,655,107
731	Tororo Municipal Council	3,570,980	476,705,151	200,335,386	276,369,765	0	364,770,996	748,553,953
801	Abim District	10,973,269	434,051,710	181,316,852	252,734,858	0	1,345,108,581	634,037,917
802	Adjaman District	13,253,068	682,038,925	324,143,002	357,895,924	0	1,137,161,579	857,811,142
803	Agago District	23,505,723	521,434,080	186,613,688	334,820,291	0	2,191,221,129	1,313,866,238
804	Ahebing District	18,749,388	856,793,558	214,857,913	641,935,645	0	1,181,971,967	647,319,103
805	Ahebing District	11,684,861	994,330,622	398,411,785	395,918,838	200,000,000	1,098,094,715	405,714,110
806	Ahebing District	15,507,640	45,750,400	15,946,760	29,803,640	0	1,098,094,715	537,089,284
807	Ahebing District	15,887,166	1,664,386,391	746,055,608	818,330,783	100,000,000	1,313,866,238	716,349,613
808	Ahebing District	17,455,294	549,691,914	208,232,379	341,455,535	0	1,441,985,109	0
809	Ahebing District	10,982,781	1,599,773,243	480,904,458	1,028,868,785	0	1,086,997,609	550,589,100

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government			17 Regional Balanced Development				Transitional Development - PSMA Ad Hoc	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage
	Social Development Services - Non Wage Recurrent Conditional Grant	Administration	Gratuity	Pension	Development - PSMA Ad Hoc	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage			
	Prog. 03 Item 123308	Prog. 02 Item 123105	Prog. 02 Item 123104	Prog. 01 Item 123311	Prog. 02 Item 123304	Prog. 02 Item 123305	Prog. 02 Item 123305	Prog. 02 Item 123304			
810	Arusha District	2,020,126,234	259,308,315	1,760,727,909	0	956,096,585	516,905,348	0			
811	Budaka District	1,249,746,620	380,779,833	618,966,787	250,000,000	1,542,848,871	783,603,774	0			
812	Budaka District	16,807,218	948,214,394	458,942,386	300,000,000	1,675,192,953	860,252,206	0			
813	Buguni District	27,889,100	1,649,899,452	581,894,661	200,000,000	1,661,020,726	860,252,206	0			
814	Buguni District	13,028,982	811,369,650	548,485,156	75,000,000	928,364,442	447,333,211	0			
815	Buhweju District	11,744,445	760,647,095	367,974,375	0	632,247,302	632,247,302	0			
816	Bukwe District	11,107,181	793,305,415	139,313,906	503,991,509	1,041,012,494	628,817,190	0			
817	Bukwe District	17,708,136	1,409,160,969	587,583,076	250,000,000	1,679,478,394	719,995,520	0			
818	Bukomani District	11,440,001	919,254,956	333,674,794	150,000,000	912,474,654	462,644,220	0			
819	Bulima District	8,083,208	415,111,137	164,231,199	0	1,337,838,850	771,050,013	0			
820	Bulima District	13,818,838	977,038,581	451,838,091	150,000,000	1,862,554,233	879,763,126	0			
821	Bulima District	10,866,977	320,852,162	184,320,312	0	750,650,068	286,956,139	0			
822	Bundibugyo District	17,438,208	1,088,252,457	610,959,809	0	1,771,133,778	1,031,485,706	0			
823	Bunyangabu District	12,752,932	417,996,382	120,388,510	75,000,000	1,360,310,948	835,262,091	0			
824	Buheri District	12,792,867	1,830,943,850	789,781,842	0	1,370,629,025	825,748,438	0			
825	Busia District	20,640,428	1,233,708,479	454,599,914	0	1,370,237,519	516,544,808	0			
826	Burakele District	19,353,606	1,350,179,873	335,711,920	300,000,000	1,350,998,447	612,695,623	0			
827	Buramba District	8,717,519	834,700,735	491,066,116	0	888,976,871	533,867,604	0			
828	Buramba District	11,906,160	651,094,481	210,467,955	200,000,000	1,019,611,060	471,780,207	0			
829	Buramba District	14,853,675	529,388,374	151,000,393	300,000,000	1,077,131,496	725,171,132	0			
830	Buramba District	25,023,628	839,180,939	234,234,186	325,000,000	2,210,207,210	422,587,369	0			
831	Dokolo District	13,144,271	715,608,020	345,270,717	0	1,183,129,229	593,105,363	0			
832	Gomba District	13,270,745	623,118,737	175,246,346	150,000,000	911,013,914	454,955,619	0			
833	Gulu District	10,412,372	817,146,594	111,042,707	0	1,847,144,649	1,321,490,787	0			
834	Hoima District	14,855,312	865,171,388	188,237,312	0	2,203,024,446	563,457,614	0			
835	Isanda District	10,697,777	721,812,758	217,563,617	0	1,341,403,653	795,994,790	0			
836	Iganga District	21,321,348	2,009,218,121	676,386,361	0	2,264,595,929	519,342,018	0			
837	Iganga District	31,597,928	948,454,680	347,646,882	0	2,442,321,646	1,024,311,860	0			
838	Iganga District	16,334,396	1,940,107,113	592,252,446	250,000,000	2,465,079,866	821,514,172	0			
839	Kabong District	22,095,689	377,271,159	173,757,379	0	1,415,557,475	531,436,000	0			
840	Kabale District	12,979,847	2,017,364,748	464,483,766	0	2,482,964,712	828,240,500	0			
841	Kabale District	13,188,610	817,119,123	92,901,828	150,000,000	1,192,460,792	627,598,177	0			
842	Kabale District	9,385,831	731,164,527	253,292,416	300,000,000	960,515,466	472,542,787	0			
843	Kagame District	26,263,221	846,339,618	205,910,550	200,000,000	2,100,798,351	1,024,480,988	0			
844	Kakumiro District	23,244,744	800,090,331	310,444,527	300,000,000	1,656,558,039	751,972,045	0			
845	Kakumiro District	9,051,642	635,151,673	355,663,098	300,000,000	986,575,766	530,480,194	0			
846	Kakumiro District	13,549,614	475,552,044	297,871,647	0	755,587,171	490,603,928	0			
847	Kakumiro District	17,768,607	1,091,218,116	481,418,041	0	1,327,148,677	665,409,969	0			
848	Kakumiro District	12,723,167	1,095,199,275	535,999,436	0	1,013,737,315	558,561,854	0			
849	Kakumiro District	27,352,032	2,194,549,940	715,870,453	225,000,000	1,639,027,929	703,422,750	0			
850	Kamwanga District	17,306,509	988,182,761	388,369,901	150,000,000	1,555,636,426	799,183,220	0			
851	Karungu District	20,309,697	1,375,244,177	446,253,717	150,000,000	1,791,298,648	893,026,805	0			
852	Kapchorwa District	5,209,034	955,118,513	231,531,802	200,000,000	836,478,311	507,597,207	0			
853	Kapelebyong District	11,248,264	455,652,016	145,882,370	150,000,000	950,322,616	427,239,062	0			
854	Karenga District	8,860,770	170,783,532	121,137,030	0	923,922,720	493,679,403	0			
855	Kasanda District	17,371,440	874,006,178	345,969,557	200,000,000	1,227,261,588	591,792,857	0			
856	Kasanda District	47,243,109	2,854,963,176	1,066,637,109	300,000,000	4,012,686,641	1,422,573,633	0			
857	Kazaki District	14,639,920	781,957,815	225,793,038	0	1,805,873,862	999,174,988	0			
858	Kayunga District	25,763,330	1,841,195,009	517,370,826	635,000,000	1,551,595,167	686,612,488	0			
859	Kazo District	12,234,841	503,297,950	175,800,309	200,000,000	1,233,596,139	694,773,339	0			

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Social Development Services - Non Wage Recurrent Conditional Grant	Administration	17 Regional balanced Development	Transitional Development - PSMA Ad Hoc	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage
		Prog. 03, Item 123308	Prog. 02, Item 123305	Prog. 02, Item 123304	Prog. 01, Item 123311		Prog. 02, Item 123305	Prog. 02, Item 123304
860	Kibale District	14,059,263	1,026,157,727	240,519,868	535,637,859	250,000,000	1,566,697,954	944,939,270
861	Kiboga District	11,275,647	518,045,032	167,792,376	350,292,656	0	1,299,842,804	648,647,397
862	Kibuku District	15,645,744	954,188,975	369,576,253	388,612,721	200,000,000	1,402,600,687	605,552,435
863	Kibuye District	17,098,964	408,414,688	230,270,456	178,144,232	0	1,369,093,377	487,116,210
864	Kiruhura District	11,926,864	610,338,473	101,920,605	314,417,868	200,000,000	1,280,346,411	719,928,404
865	Kiryandongo District	19,597,585	745,156,039	387,082,419	283,073,610	75,000,000	1,305,191,102	534,837,772
866	Kisumu District	26,992,393	1,416,805,639	712,482,290	604,321,349	100,000,000	1,923,374,880	920,838,139
867	Kisumu District	11,113,494	493,956,265	162,292,593	179,661,671	100,000,000	1,185,959,411	671,191,216
868	Kisumu District	15,017,179	1,267,100,092	411,982,329	855,117,703	0	1,720,475,279	699,710,764
869	Kisumu District	12,302,788	359,824,765	98,069,756	261,755,009	0	1,330,903,954	669,412,788
870	Kole District	17,371,489	906,324,295	279,072,979	427,251,316	200,000,000	1,185,386,911	553,097,305
871	Kole District	13,345,618	403,933,541	36,419,897	167,513,645	200,000,000	1,331,541,175	433,578,465
872	Kumi District	14,809,552	1,554,447,298	362,709,746	1,191,738,253	0	1,523,945,108	658,740,841
873	Kwana District	13,119,883	832,392,132	413,206,693	219,185,438	200,000,000	1,204,910,987	575,690,533
874	Kwana District	9,423,385	611,218,265	223,664,714	387,553,513	0	1,419,523,712	857,908,293
875	Kyagwari District	17,062,770	391,604,305	279,095,570	162,908,736	0	1,462,369,977	743,487,266
876	Kyagwari District	23,548,847	975,128,089	580,993,094	394,135,895	0	1,609,857,912	766,007,669
877	Kyondo District	31,112,177	945,465,237	372,438,548	573,026,689	0	2,097,259,897	1,026,094,177
878	Kyondo District	15,404,339	992,169,001	367,864,916	614,184,085	0	1,255,873,770	697,927,938
879	Lamwo District	14,412,054	1,008,272,869	588,356,466	420,016,383	0	1,462,794,808	649,923,872
880	Lira District	14,474,029	1,168,064,031	199,444,809	968,619,222	0	1,176,872,056	497,909,412
881	Luwero District	18,401,197	958,284,108	362,063,794	396,220,314	200,000,000	1,119,566,359	461,020,915
882	Luwero District	33,879,729	5,589,313,502	1,241,178,260	1,241,178,260	3,050,000,000	2,360,346,065	1,136,304,648
883	Lwengo District	17,985,060	1,113,369,585	439,544,042	523,825,502	150,000,000	1,392,144,212	756,860,890
884	Lyantonde District	8,425,683	499,451,790	156,148,127	191,301,663	150,000,000	929,083,888	569,416,826
885	Madi-Okoko District	9,842,406	468,426,782	201,618,346	261,198,516	0	1,201,278,413	727,850,344
886	Madi-Okoko District	10,751,396	1,250,396,429	439,805,261	830,591,166	0	1,709,896,150	937,958,336
887	Mara District	13,399,013	834,257,556	235,726,393	398,531,143	200,000,000	1,139,794,685	515,891,477
888	Mara District	7,266,515	1,412,204,121	1,137,624,109	642,536,699	0	664,910,483	360,180,315
889	Masindi District	14,274,422	985,863,381	343,226,682	665,176,862	0	1,292,249,060	658,593,991
890	Masindi District	35,720,599	1,163,247,734	395,070,872	665,176,862	100,000,000	1,905,953,271	788,881,453
891	Mtaka District	16,167,904	2,543,266,713	809,517,732	1,433,748,982	300,000,000	1,697,603,888	948,644,215
892	Mtaka District	10,534,378	1,695,424,801	514,264,352	1,311,160,450	290,000,000	1,347,343,453	660,964,890
893	Mtaka District	13,297,840	963,992,772	432,775,381	531,117,192	0	1,407,109,009	791,390,577
894	Mtaka District	15,678,398	1,034,224,804	402,138,185	612,086,619	0	1,233,447,361	606,854,245
895	Mtaka District	7,864,516	329,647,541	194,770,876	134,876,714	0	1,023,858,014	434,536,114
896	Mtaka District	7,706,264	1,042,388,791	202,219,650	360,169,141	500,000,000	974,098,411	560,433,360
897	Mtaka District	17,659,452	1,553,524,083	464,916,513	863,607,570	225,000,000	2,154,122,098	545,730,355
898	Mtaka District	25,215,747	855,292,223	293,349,493	562,127,730	0	1,813,092,538	897,471,133
899	Mtaka District	31,926,066	2,657,715,396	1,487,082,315	1,170,033,081	0	1,463,358,092	560,813,794
900	Mtaka District	11,654,792	193,568,006	130,518,925	63,049,081	0	1,189,953,203	429,437,292
901	Mtaka District	9,510,987	168,653,026	49,436,350	119,116,076	0	1,228,799,405	463,965,904
902	Mtaka District	15,723,572	1,510,145,842	472,618,645	687,527,197	350,000,000	1,497,960,664	811,521,350
903	Mtaka District	13,953,389	1,410,102,588	708,679,804	651,127,781	50,000,000	1,617,487,980	988,631,994
904	Mtaka District	18,719,318	591,124,486	216,848,188	224,276,259	150,000,000	1,183,282,604	520,667,906
905	Mtaka District	16,945,317	1,091,080,422	317,723,919	423,556,502	350,000,000	1,831,871,268	899,161,277
906	Mtaka District	39,498,101	865,467,434	316,793,189	448,674,245	100,000,000	1,557,889,734	632,991,227
907	Mtaka District	17,270,432	214,697,788	95,660,047	119,037,742	0	1,729,065,804	901,472,268
908	Mtaka District	15,271,727	1,733,429,176	323,978,124	1,409,451,052	0	1,705,741,714	794,037,239
909	Mtaka District	12,746,045	870,506,656	253,016,608	617,490,048	0	993,627,143	384,995,173

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	17 Regional Balanced Development					Transitional Development - PSAM Ad Hoc	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage
		Social Development Services - Non Wage Recurrent Conditional Grant	Administration	Gratuity	Pension	Prog. 02 Item 123105	Prog. 01 Item 123111			
		Prog. 03 Item 123108		Prog. 02 Item 123104		Prog. 01 Item 123111			Prog. 02 Item 123105	Prog. 02 Item 123104
910	Nicoroko District	8,262,809	252,482,597	66,387,957	86,094,639	100,000,000	1,090,010,737	0	1,090,010,737	0
911	Ntunjam District	28,202,425	2,140,459,642	530,021,808	1,470,437,894	150,000,000	2,295,549,954	0	1,212,172,391	0
912	Nwonya District	18,031,633	467,623,902	230,388,623	237,235,279	0	1,709,868,705	0	594,066,667	0
913	Oboangi District	5,069,334	360,404,828	102,557,437	57,847,390	0	925,764,851	0	660,953,944	0
914	Onosoro District	14,744,439	660,403,350	143,024,023	317,379,327	200,000,000	1,350,702,691	0	582,633,523	0
915	Oruke District	11,191,298	505,229,955	204,962,470	300,267,521	0	1,065,013,761	0	534,491,831	0
916	Oyam District	27,037,119	1,927,284,945	799,470,318	927,814,626	200,000,000	1,781,669,819	0	814,614,509	0
917	Prader District	18,204,152	569,234,365	105,941,511	463,292,854	0	1,712,344,157	0	788,206,233	0
918	Prakwach District	11,843,903	1,028,923,678	302,655,277	436,248,396	200,000,000	1,172,278,926	0	640,079,343	0
919	Pullisa District	20,546,071	1,706,397,042	372,497,572	1,333,899,470	0	1,799,957,827	0	858,621,017	0
920	Rakai District	19,783,612	1,917,637,064	883,963,618	883,653,446	150,000,000	1,719,232,737	0	920,430,127	0
921	Rubanda District	14,891,775	899,653,462	497,906,425	401,747,037	0	1,314,389,961	0	652,803,250	0
922	Rubirizi District	10,238,799	786,804,829	187,093,794	249,711,035	350,000,000	1,399,692,466	0	881,691,711	0
923	Rukiga District	8,289,232	858,288,976	383,337,950	324,951,025	150,000,000	948,148,871	0	537,822,005	0
924	Rukungiri District	21,095,056	2,541,987,817	1,131,259,324	1,410,728,493	0	1,722,006,707	0	900,898,935	0
925	Rwampara District	30,031,186	840,150,529	350,295,196	289,853,333	200,000,000	988,446,461	0	595,370,237	0
926	Sembabule District	38,534,019	3,204,932,661	400,887,410	404,045,251	400,000,000	1,537,350,333	0	834,178,207	0
927	Serere District	20,859,892	848,658,279	248,294,390	550,363,889	0	1,637,226,260	0	709,103,748	0
928	Sheema District	9,215,845	1,510,253,133	548,571,292	761,681,840	200,000,000	1,150,886,874	0	758,992,819	0
929	Sironko District	16,328,312	1,880,824,037	676,078,013	904,746,024	400,000,000	1,874,577,376	0	945,739,242	0
930	Soroti District	16,648,536	1,779,690,569	394,807,782	1,134,882,787	250,000,000	1,284,767,518	0	475,509,036	0
931	Terego District	15,091,225	467,667,195	243,768,390	223,898,805	0	1,121,084,228	0	537,459,148	0
932	Tororo District	32,554,204	2,716,004,958	809,812,416	1,906,197,542	0	2,282,171,851	0	935,803,310	0
933	Wakiso District	81,135,333	2,613,387,231	1,141,782,692	1,471,604,539	0	3,900,434,189	0	1,879,305,836	0
934	Yumbe District	51,901,141	753,860,834	311,480,266	442,380,578	0	2,670,443,122	0	916,105,410	0
935	Zombo District	17,576,929	555,309,505	260,270,090	315,089,415	0	1,585,989,931	0	652,104,495	0
	Total	2,640,900,471	174,387,692,711	62,173,645,509	88,054,047,202	24,160,000,000	227,595,042,562	95,159,303,799	15,684,909,745	0

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	OO Multi Programme									
		Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town council
		Prog. 02 Item 123102				Prog. 02 Item 123301			Prog. 01 Item 123306		
601	Arua City	257,928,200	192,722,179	0	65,206,021	0	0	0	608,236,879	342,772,047	0
602	Fort Portal City	139,529,357	109,400,230	0	30,129,127	0	0	0	261,720,768	128,065,120	0
603	Gulu City	188,110,661	144,871,778	0	43,238,883	0	0	0	531,090,279	279,375,464	0
604	Hoima City	126,803,809	96,207,634	0	30,596,175	0	0	0	285,607,782	149,133,386	0
605	Jinja City	224,206,138	176,370,126	0	47,835,812	0	0	0	477,327,107	235,373,051	0
606	Lira City	261,116,707	216,231,690	0	44,885,017	0	0	0	445,346,371	212,040,018	0
607	Musaka City	211,610,746	161,488,064	0	50,124,682	0	0	0	449,361,570	201,104,185	0
608	Mutale City	229,726,886	179,487,229	0	50,239,658	0	0	0	480,820,116	230,841,447	0
609	Mbarara City	192,861,091	145,806,686	0	47,054,405	0	0	0	467,975,175	233,464,128	0
610	Soroti City	150,121,942	120,457,051	0	29,664,891	0	0	0	268,502,388	138,391,016	0
701	Agak Municipal Council	98,792,829	78,095,008	0	20,697,821	0	0	0	167,149,588	76,987,985	0
702	Bugiri Municipal Council	66,247,854	50,461,186	0	15,786,668	0	0	0	94,180,289	41,088,760	0
703	Bushenyi- Ithaka Municipal Council	104,768,098	82,376,808	0	22,391,289	0	0	0	185,672,095	88,169,231	0
704	Busa Municipal Council	79,405,701	59,380,005	0	20,025,698	0	0	0	171,702,399	85,277,106	0
705	Enebbwe Municipal Council	48,328,435	36,280,406	0	12,048,027	0	0	0	281,245,341	128,156,848	0
706	Ibanda Municipal Council	126,470,218	96,875,679	0	30,594,539	0	0	0	171,702,399	85,277,106	0
707	Igara Municipal Council	61,021,517	47,021,517	0	16,986,262	0	0	0	90,474,571	37,137,154	0
708	Kakaba Municipal Council	93,699,513	70,048,160	0	23,651,353	0	0	0	100,554,076	95,179,892	0
709	Karuli Municipal Council	88,440,785	66,782,810	0	21,657,974	0	0	0	147,629,355	52,854,448	0
710	Kapchorwa Municipal Council	111,486,426	90,511,206	0	20,985,220	0	0	0	145,316,038	66,489,297	0
711	Kaseke Municipal Council	110,123,470	83,664,125	0	26,459,345	0	0	0	210,747,172	99,870,708	0
712	Kira Municipal Council	234,234,889	162,416,955	0	71,817,934	0	0	0	798,977,141	417,361,409	0
713	Kisiro Municipal Council	82,398,793	60,133,075	0	22,267,718	0	0	0	200,986,918	107,642,101	0
714	Kisumu Municipal Council	84,110,343	64,502,191	0	19,608,152	0	0	0	140,204,433	66,445,167	0
715	Koboko Municipal Council	91,267,020	68,931,100	0	22,335,919	0	0	0	216,941,158	99,060,119	0
716	Korido Municipal Council	100,236,360	78,709,312	0	21,527,048	0	0	0	165,989,641	71,132,287	0
717	Kumi Municipal Council	79,444,669	62,510,070	0	16,934,600	0	0	0	128,517,200	71,956,842	0
718	Lugazi Municipal Council	117,014,258	91,262,393	0	25,751,867	0	0	0	201,279,259	84,683,317	0
719	Makindye-Sabagabo Municipal Council	221,377,484	152,181,767	0	69,195,717	0	0	0	749,884,897	344,958,931	0
720	Masindi Municipal Council	155,549,264	128,478,120	0	27,071,146	0	0	0	242,066,906	119,727,737	0
721	Mityana Municipal Council	114,158,097	84,991,891	0	29,166,206	0	0	0	303,003,964	150,424,847	0
722	Moroto Municipal Council	63,510,171	49,581,644	0	13,928,530	0	0	0	83,267,907	45,941,039	0
723	Mulendo Municipal Council	115,499,827	87,765,154	0	27,734,673	0	0	0	218,727,922	115,694,689	0
724	Mukono Municipal Council	185,441,737	124,535,867	0	50,905,869	0	0	0	442,141,821	193,413,822	0
725	Nabanda Municipal Council	313,707,124	210,895,803	0	102,811,320	0	0	0	1,167,137,179	545,908,416	0
726	Nabbi Municipal Council	80,688,907	61,071,747	0	19,597,160	0	0	0	138,796,175	59,285,652	0
727	Nyeru Municipal Council	144,058,925	105,122,811	0	38,936,114	0	0	0	377,142,981	154,055,438	0
728	Nyungu Municipal Council	73,578,008	57,932,130	0	15,645,878	0	0	0	82,367,433	34,558,865	0
729	Nyungu Municipal Council	83,456,592	64,694,113	0	18,760,479	0	0	0	342,593,115	74,887,909	0
730	Sheema Municipal Council	121,983,183	94,634,400	0	27,348,783	0	0	0	251,280,161	121,970,147	0
731	Tororo Municipal Council	96,723,186	84,754,949	0	12,984,452	0	0	0	94,076,488	35,876,282	0
801	Asim District	36,723,186	0	36,723,186	0	256,115,158	225,332,766	30,782,892	30,592,034	0	30,592,034
802	Adjumani District	25,701,120	0	25,701,120	0	192,492,869	155,142,646	37,349,921	22,042,982	0	22,042,982
803	Agago District	43,288,518	0	43,288,518	0	327,913,303	256,674,024	71,239,279	36,726,091	0	36,726,091
804	Aleong District	29,432,950	0	29,432,950	0	240,646,655	181,895,836	58,800,819	21,665,831	0	21,665,831
805	Amudjam District	21,823,304	0	21,823,304	0	219,987,259	173,795,632	46,191,627	16,207,485	0	16,207,485
806	Amudjam District	18,700,343	0	18,700,343	0	208,809,915	165,386,747	43,423,168	18,455,414	0	18,455,414
807	Amudjam District	19,956,760	0	19,956,760	0	250,214,894	189,082,185	61,132,510	14,649,165	0	14,649,165
808	Amudjam District	31,405,545	0	31,405,545	0	208,855,687	160,886,569	47,969,118	26,922,641	0	26,922,641
809	Apak District	11,196,747	0	11,196,747	0	180,853,425	143,872,870	36,980,556	8,003,422	0	8,003,422

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government		00 Multi Programme					Higher Local Government	Subcounty	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town Council
	Urban Unconditional Grant - Non Wage Recurrent	Prog. 02 Item 123302	Urban Unconditional Grant - Non Wage Recurrent	Prog. 02 Item 123303	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government					
810	Arua District	0	161,251,014	0	0	126,714,811	34,536,204	0	0	0	0	0
811	Budaka District	56,139,707	0	0	0	177,971,598	52,220,292	0	0	52,450,268	0	52,450,268
812	Budada District	33,290,799	0	0	0	264,544,977	72,284,824	0	0	28,346,340	0	28,346,340
813	Bugidi District	75,845,686	0	0	0	299,312,941	70,061,337	0	0	67,373,181	0	67,373,181
814	Bugweni District	33,194,732	0	0	0	188,430,170	154,765,084	0	0	30,144,738	0	30,144,738
815	Buhweju District	22,857,634	0	0	0	199,770,444	160,776,093	0	0	16,487,918	0	16,487,918
816	Burake District	30,332,536	0	0	0	171,333,029	141,863,852	0	0	23,779,427	0	23,779,427
817	Burukese District	18,120,168	0	0	0	216,964,370	65,175,350	0	0	15,831,268	0	15,831,268
818	Bukomansimbi District	32,411,181	0	0	0	185,888,768	153,122,090	0	0	24,792,343	0	24,792,343
819	Bukwo District	21,039,753	0	0	0	305,582,065	265,408,419	0	0	14,605,736	0	14,605,736
820	Bulambuli District	39,928,065	0	0	0	311,169,719	243,346,536	0	0	15,676,180	0	15,676,180
821	Bulisa District	29,665,020	0	0	0	179,435,288	149,318,578	0	0	22,620,193	0	22,620,193
822	Bundugoy District	53,809,023	0	0	0	307,024,416	246,896,086	0	0	43,521,421	0	43,521,421
823	Bumyangabi District	62,859,752	0	0	0	187,717,639	157,240,885	0	0	50,440,289	0	50,440,289
824	Buthenyi District	40,484,968	0	0	0	217,500,078	175,896,396	0	0	28,882,731	0	28,882,731
825	Buza District	30,361,230	0	0	0	268,500,740	194,628,790	0	0	24,289,712	0	24,289,712
826	Buraleja District	49,690,410	0	0	0	228,496,449	174,588,508	0	0	45,520,072	0	45,520,072
827	Butamala District	31,608,921	0	0	0	140,924,472	115,684,723	0	0	24,399,816	0	24,399,816
828	Butebo District	33,020,051	0	0	0	216,080,612	177,103,549	0	0	29,232,328	0	29,232,328
829	Buvuma District	18,574,324	0	0	0	175,642,118	155,940,048	0	0	13,282,638	0	13,282,638
830	Buyende District	44,904,281	0	0	0	317,793,510	246,546,273	0	0	36,692,589	0	36,692,589
831	Dokolo District	35,234,699	0	0	0	214,968,162	171,152,806	0	0	28,751,243	0	28,751,243
832	Gomba District	17,214,531	0	0	0	182,033,455	141,557,748	0	0	13,715,081	0	13,715,081
833	Gulu District	0	0	0	0	196,687,525	156,515,918	0	0	0	0	0
834	Hoima District	12,473,132	0	0	0	229,475,764	169,116,566	0	0	9,060,371	0	9,060,371
835	Ibanda District	32,323,841	0	0	0	151,840,393	157,033,308	0	0	23,740,499	0	23,740,499
836	Iganga District	20,180,103	0	0	0	342,914,451	172,728,016	0	0	17,862,070	0	17,862,070
837	Ikingo District	83,726,081	0	0	0	438,570,072	341,274,537	0	0	72,659,657	0	72,659,657
838	Jinja District	63,315,166	0	0	0	270,175,855	239,691,976	0	0	55,564,811	0	55,564,811
839	Kabong District	28,630,689	0	0	0	264,282,682	203,167,461	0	0	29,152,694	0	29,152,694
840	Kabale District	34,213,657	0	0	0	317,105,625	167,006,938	0	0	10,893,131	0	10,893,131
841	Kabale District	35,650,177	0	0	0	209,809,920	164,239,214	0	0	26,519,061	0	26,519,061
842	Kabaramalido District	10,075,076	0	0	0	159,519,683	126,367,186	0	0	7,301,877	0	7,301,877
843	Kagadi District	85,505,285	0	0	0	383,882,225	290,169,325	0	0	69,241,294	0	69,241,294
844	Kakumio District	60,964,514	0	0	0	326,857,942	244,836,402	0	0	46,646,208	0	46,646,208
845	Kakuli District	11,622,209	0	0	0	164,051,465	128,543,621	0	0	8,215,390	0	8,215,390
846	Kalungula District	5,637,052	0	0	0	127,122,476	106,528,902	0	0	3,711,902	0	3,711,902
847	Kalio District	32,952,678	0	0	0	260,226,964	203,147,299	0	0	28,086,764	0	28,086,764
848	Kalungu District	29,046,151	0	0	0	172,545,534	136,189,844	0	0	23,203,912	0	23,203,912
849	Kamuli District	47,610,475	0	0	0	341,519,511	252,410,543	0	0	38,074,802	0	38,074,802
850	Kamwanga District	63,352,586	0	0	0	346,708,891	198,784,354	0	0	49,403,295	0	49,403,295
851	Kanungu District	67,867,967	0	0	0	299,722,983	238,283,656	0	0	56,800,926	0	56,800,926
852	Kapchorwa District	4,089,919	0	0	0	169,293,658	139,802,960	0	0	2,458,118	0	2,458,118
853	Kapelebyong District	19,183,193	0	0	0	176,544,845	144,532,151	0	0	13,891,541	0	13,891,541
854	Karonga District	18,110,184	0	0	0	180,871,202	157,429,331	0	0	15,787,729	0	15,787,729
855	Kasanda District	33,620,194	0	0	0	246,089,342	184,148,944	0	0	26,454,565	0	26,454,565
856	Kasesa District	122,973,343	0	0	0	550,676,511	421,736,652	0	0	109,324,725	0	109,324,725
857	Katakwi District	18,757,732	0	0	0	318,428,500	256,953,916	0	0	13,223,812	0	13,223,812
858	Kayunga District	65,123,063	0	0	0	347,778,815	181,114,144	0	0	57,475,867	0	57,475,867
859	Kazo District	21,446,504	0	0	0	188,222,570	146,533,671	0	0	16,890,577	0	16,890,577

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	00 Multi Programme									
		Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town Council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town Council
		Prog. 02 Item 123102				Prog. 02 Item 123101			Prog. 01 Item 123106		
860	Kibaha District	14,252,335	0	14,252,335	0	216,195,883	160,292,792	55,903,089	10,794,506	0	10,794,506
861	Kibaha District	30,293,857	0	30,293,857	0	197,049,239	158,602,578	38,446,661	24,841,574	0	24,841,574
862	Kibaha District	33,948,331	0	33,948,331	0	316,070,437	257,193,505	59,776,931	28,781,689	0	28,781,689
863	Kibaha District	16,959,818	0	16,959,818	0	204,750,466	147,511,126	57,239,341	12,779,620	0	12,779,620
864	Korumbura District	23,409,115	0	23,409,115	0	205,611,637	160,319,099	45,292,538	17,108,813	0	17,108,813
865	Korumbura District	51,866,381	0	51,866,381	0	215,682,750	161,442,736	54,340,013	43,269,037	0	43,269,037
866	Korumbura District	67,761,916	0	67,761,916	0	283,638,479	213,099,966	70,538,513	57,616,852	0	57,616,852
867	Korumbura District	35,273,378	0	35,273,378	0	222,052,512	187,236,102	34,816,409	27,899,329	0	27,899,329
868	Korumbura District	11,196,747	0	11,196,747	0	246,811,788	191,059,729	55,752,058	8,861,443	0	8,861,443
869	Korumbura District	11,517,447	0	11,517,447	0	184,441,124	143,206,809	41,634,315	9,962,122	0	9,962,122
870	Korumbura District	51,624,327	0	51,624,327	0	225,576,025	181,587,878	43,988,147	43,457,812	0	43,457,812
871	Korumbura District	16,534,357	0	16,534,357	0	162,135,025	128,836,276	43,288,750	15,742,632	0	15,742,632
872	Korumbura District	28,543,349	0	28,543,349	0	338,656,746	285,161,393	53,495,353	21,981,230	0	21,981,230
873	Korumbura District	20,701,632	0	20,701,632	0	210,882,502	166,300,726	44,581,776	15,915,175	0	15,915,175
874	Korumbura District	18,873,767	0	18,873,767	0	227,847,098	186,829,628	41,017,470	13,462,268	0	13,462,268
875	Korumbura District	49,719,105	0	49,719,105	0	288,958,892	232,848,150	56,110,743	40,071,590	0	40,071,590
876	Korumbura District	63,527,268	0	63,527,268	0	278,667,801	207,931,638	70,736,163	52,286,310	0	52,286,310
877	Korumbura District	110,770,959	0	110,770,959	0	362,690,927	277,968,026	88,922,001	89,445,981	0	89,445,981
878	Korumbura District	45,590,507	0	45,590,507	0	215,270,675	165,607,016	47,663,659	34,372,490	0	34,372,490
879	Korumbura District	24,211,376	0	24,211,376	0	294,469,138	247,396,480	47,072,747	20,236,782	0	20,236,782
880	Korumbura District	11,892,957	0	11,892,957	0	240,173,231	186,598,041	53,575,191	8,529,517	0	8,529,517
881	Korumbura District	41,413,248	0	41,413,248	0	229,471,458	188,556,218	50,915,220	35,045,134	0	35,045,134
882	Korumbura District	118,972,022	0	118,972,022	0	360,970,710	220,721,414	80,249,296	102,271,298	0	102,271,298
883	Korumbura District	38,986,497	0	38,986,497	0	238,028,869	183,852,764	54,176,106	30,840,496	0	30,840,496
884	Korumbura District	15,644,755	0	15,644,755	0	157,792,082	129,939,362	27,852,720	12,222,447	0	12,222,447
885	Korumbura District	16,756,443	0	16,756,443	0	214,377,168	177,422,545	36,954,623	11,981,355	0	11,981,355
886	Korumbura District	40,813,105	0	40,813,105	0	313,489,206	214,320,475	50,168,731	30,564,027	0	30,564,027
887	Korumbura District	35,340,750	0	35,340,750	0	271,902,979	219,700,656	52,202,323	26,800,933	0	26,800,933
888	Korumbura District	0	0	0	0	143,512,631	116,954,300	26,558,331	0	0	0
889	Korumbura District	27,228,286	0	27,228,286	0	240,013,596	189,160,246	50,853,351	19,009,615	0	19,009,615
890	Korumbura District	44,285,438	0	44,285,438	0	328,178,451	222,359,754	105,818,697	39,699,266	0	39,699,266
891	Korumbura District	22,867,618	0	22,867,618	0	269,694,057	204,159,343	65,534,714	18,247,049	0	18,247,049
892	Korumbura District	39,401,975	0	39,401,975	0	288,391,451	187,042,936	27,940,529	29,479,483	0	29,479,483
893	Korumbura District	30,660,673	0	30,660,673	0	238,391,451	187,042,936	51,348,495	22,607,204	0	22,607,204
894	Korumbura District	35,544,126	0	35,544,126	0	232,105,613	178,775,003	53,330,610	27,352,457	0	27,352,457
895	Korumbura District	4,708,772	0	4,708,772	0	139,259,943	115,935,105	23,324,738	3,539,279	0	3,539,279
896	Korumbura District	17,723,403	0	17,723,403	0	165,971,414	141,678,820	25,292,594	13,613,675	0	13,613,675
897	Korumbura District	47,776,462	0	47,776,462	0	223,489,895	174,434,721	49,055,174	38,381,316	0	38,381,316
898	Korumbura District	32,614,557	0	32,614,557	0	286,146,258	205,186,200	80,960,058	28,372,784	0	28,372,784
899	Korumbura District	82,605,667	0	82,605,667	0	318,863,388	222,756,833	96,106,556	62,028,378	0	62,028,378
900	Korumbura District	10,781,270	0	10,781,270	0	161,551,506	133,474,524	28,076,982	11,471,379	0	11,471,379
901	Korumbura District	5,056,877	0	5,056,877	0	190,922,605	160,445,911	30,476,754	4,157,143	0	4,157,143
902	Korumbura District	33,677,582	0	33,677,582	0	227,595,777	177,317,408	50,278,369	24,788,437	0	24,788,437
903	Korumbura District	46,537,498	0	46,537,498	0	224,531,805	185,124,805	39,406,940	35,286,755	0	35,286,755
904	Korumbura District	37,023,886	0	37,023,886	0	206,004,758	159,877,218	46,127,040	34,714,534	0	34,714,534
905	Korumbura District	43,211,161	0	43,211,161	0	351,803,159	285,241,540	66,561,618	36,516,703	0	36,516,703
906	Korumbura District	43,607,929	0	43,607,929	0	359,005,848	295,537,475	63,468,373	37,420,429	0	37,420,429
907	Korumbura District	21,708,558	0	21,708,558	0	229,785,975	183,227,019	46,558,956	20,732,149	0	20,732,149
908	Korumbura District	22,722,889	0	22,722,889	0	222,538,322	169,735,084	52,801,238	18,897,419	0	18,897,419
909	Korumbura District	26,077,920	0	26,077,920	0	192,696,963	151,097,905	41,599,058	21,335,599	0	21,335,599

Ref: 2024-10

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	00 Multi Programme						
		Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town Council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty
		Prog. 02 Item 123302				Prog. 02 Item 123301		Urban Discretionary Development Equalisation Grant
								Prog. 01 Item 123306
910	Mtotoke District	27,615,069	0	27,615,069	0	163,068,581	141,576,508	21,491,983
911	Mtungama District	117,578,345	0	117,578,345	0	358,183,560	274,634,045	83,549,515
912	Nwoya District	25,420,388	0	25,420,388	0	200,796,461	157,616,203	43,180,258
913	Oboongi District	7,687,003	0	7,687,003	0	118,295,864	100,424,809	17,871,055
914	Omoroti District	17,723,401	0	17,723,401	0	236,750,242	186,686,812	50,063,430
915	Otuale District	29,026,199	0	29,026,199	0	197,620,408	163,064,877	34,555,531
916	Oyam District	44,894,298	0	44,894,298	0	330,396,118	243,147,876	87,248,242
917	Pader District	32,710,624	0	32,710,624	0	346,750,539	286,658,825	60,091,714
918	Pakwach District	23,109,672	0	23,109,672	0	187,609,449	147,070,514	40,538,935
919	Pellisa District	42,622,260	0	42,622,260	0	329,131,970	259,220,984	69,910,985
920	Rakai District	53,721,683	0	53,721,683	0	306,648,405	243,281,907	63,366,497
921	Rubanda District	67,741,948	0	67,741,948	0	210,623,885	174,568,351	36,055,534
922	Rubirizi District	14,174,979	0	14,174,979	0	185,373,956	146,227,215	39,146,741
923	Rukiga District	13,826,874	0	13,826,874	0	142,638,580	116,942,722	25,695,858
924	Rukungiri District	23,901,949	0	23,901,949	0	266,125,287	199,325,534	66,799,752
925	Rwampara District	33,919,636	0	33,919,636	0	155,810,480	131,372,395	24,438,086
926	Sembabule District	20,469,562	0	20,469,562	0	261,416,181	191,928,467	69,487,714
927	Serere District	45,879,966	0	45,879,966	0	251,850,061	188,329,822	63,520,239
928	Shirima District	42,999,059	0	42,999,059	0	164,125,712	141,483,765	22,641,947
929	Sironko District	55,171,491	0	55,171,491	0	408,097,805	321,624,045	86,473,761
930	Soroti District	5,056,877	0	5,056,877	0	262,436,667	199,732,961	62,703,706
931	Terego District	9,040,745	0	9,040,745	0	191,025,929	144,437,928	46,588,001
932	Tororo District	79,925,621	0	79,925,621	0	441,518,646	321,906,020	120,612,626
933	Wakiso District	466,486,817	0	466,486,817	0	435,085,994	318,272,808	116,813,186
934	Yumbe District	104,090,850	0	104,090,850	0	464,108,515	328,163,783	135,944,732
935	Zombo District	46,954,213	0	46,954,213	0	260,585,324	205,248,572	55,336,752
Total		10,806,696,433	4,252,643,570	5,215,164,750	1,339,888,133	33,265,248,386	26,140,248,386	7,125,000,000
								16,602,752,394
								5,892,489,271
								4,265,988,403

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Division	District Discretionary Development Equalisation Grant	Higher Local Government	Subcounty	Total	Total	Total	Total
			Prog. 02, Item 123103						
601	Arua city		335,464,812	22,625,821	22,625,821	0	7,199,466,576	772,092,297	1,192,975,462
602	Fort-Portal city		135,665,448	22,625,821	22,625,821	0	558,461,227	558,461,227	1,087,720,691
603	Gulu city		253,714,815	22,625,821	22,625,821	0	4,682,661,316	637,608,257	894,443,803
604	Homa city		136,474,396	22,625,821	22,625,821	0	2,273,928,399	470,523,364	794,084,017
605	Jinja city		241,954,056	22,625,821	22,625,821	0	7,844,672,883	690,083,318	1,562,301,283
606	Lira city		233,305,753	22,625,821	22,625,821	0	5,237,510,603	748,717,923	1,164,891,265
607	Mandala city		248,257,185	22,625,821	22,625,821	0	5,197,465,205	777,832,556	785,138,389
608	Musale city		230,008,869	22,625,821	22,625,821	0	6,944,711,166	701,012,663	2,668,852,263
609	Mbarara city		224,511,047	22,625,821	22,625,821	0	6,404,997,881	695,047,523	766,050,000
610	Serret city		130,210,773	22,625,821	22,625,821	0	3,917,095,248	496,699,975	589,481,254
701	Apea Municipal Council		90,161,604	0	0	0	1,568,913,054	390,828,314	604,354,854
702	Bugiri Municipal Council		53,091,529	0	0	0	940,033,859	349,385,765	370,270,546
703	Butebanyi-Isheba Municipal Council		97,502,863	0	0	0	2,401,173,917	418,114,522	477,908,059
704	Buzza Municipal Council		71,600,653	0	0	0	1,199,417,865	391,200,573	430,606,517
705	Entebbe Municipal Council		86,425,293	0	0	0	1,816,864,961	402,178,685	400,341,976
706	Isanda Municipal Council		152,888,493	0	0	0	3,005,726,991	486,756,113	501,253,581
707	Iyanga Municipal Council		53,137,037	0	0	0	1,287,185,534	374,861,083	167,470,326
708	Kabale Municipal Council		95,174,184	0	0	0	3,094,594,512	404,082,429	951,948,039
709	Kamuli Municipal Council		94,774,907	0	0	0	1,413,470,654	391,197,695	552,630,760
710	Kapchorwa Municipal Council		78,826,741	0	0	0	1,945,400,077	405,868,848	540,396,548
711	Kasese Municipal Council		110,876,465	0	0	0	2,790,413,578	484,947,226	376,406,079
712	Kira Municipal Council		841,615,741	0	0	0	2,381,444,480	710,556,445	3,824,593,482
713	Kirono Municipal Council		93,344,817	0	0	0	764,086,378	375,400,754	571,754,946
714	Kisumu Municipal Council		73,739,264	0	0	0	1,341,521,779	371,847,579	398,431,118
715	Koboko Municipal Council		127,931,839	0	0	0	1,599,645,197	404,156,276	615,271,442
716	Korido Municipal Council		94,637,356	0	0	0	1,241,412,560	402,025,293	285,299,584
717	Kumi Municipal Council		56,560,379	0	0	0	1,782,475,625	376,863,353	513,447,727
718	Lugazi Municipal Council		116,595,941	0	0	0	1,266,432,835	440,595,972	453,291,944
719	Makindye-Sabababwa Municipal Council		404,925,966	0	0	0	1,540,317,474	704,154,528	1,810,108,555
720	Marsabit Municipal Council		122,339,169	0	0	0	1,327,485,436	472,795,756	833,469,890
721	Mbarika Municipal Council		152,579,118	0	0	0	2,008,467,046	456,567,595	617,749,456
722	Moroto Municipal Council		37,326,848	0	0	0	1,013,604,579	340,195,819	152,747,871
723	Mubende Municipal Council		113,033,234	0	0	0	1,820,521,035	430,948,729	828,424,592
724	Mukono Municipal Council		248,727,999	0	0	0	3,465,934,558	588,656,716	4,175,117,150
725	Nakana Municipal Council		621,228,763	0	0	0	3,481,205,749	916,753,882	3,076,370,142
726	Nandi Municipal Council		79,500,533	0	0	0	877,464,878	347,317,789	195,363,555
727	Nyeru Municipal Council		223,087,543	0	0	0	1,932,432,396	523,234,437	748,551,422
728	Ntungamo Municipal Council		47,808,568	0	0	0	937,919,033	358,581,318	290,623,449
729	Ntungiro Municipal Council		67,705,207	0	0	0	2,287,991,154	394,944,320	641,906,908
730	Sheema Municipal Council		129,319,014	0	0	0	3,021,501,884	461,649,090	898,066,243
731	Tororo Municipal Council		58,200,204	0	0	0	1,996,052,739	393,889,908	1,75,896,084
801	Abim District		272,124,252	181,758,699	90,365,752	4,706,370,697	838,537,137	1,027,466,283	1,136,585,215
802	Adjumani District		252,886,692	161,457,696	91,429,196	7,021,937,253	1,091,485,830	1,336,585,215	9,934,447,223
803	Agago District		925,462,125	695,235,611	230,226,514	6,226,220,146	1,077,530,358	2,314,946,275	10,140,133,858
804	Alekbong District		499,232,603	341,236,558	157,996,046	4,428,017,239	809,440,101	1,456,236,280	7,550,487,177
805	Amudatar District		276,584,818	176,591,134	99,093,704	4,235,250,414	796,548,778	1,316,615,186	7,145,945,001
806	Amudat District		446,414,933	284,412,940	162,001,994	2,198,045,180	765,105,300	1,129,990,964	4,138,891,843
807	Amuria District		511,956,135	338,771,835	173,184,300	5,015,400,423	884,363,813	1,090,021,398	9,373,171,926
808	Amuru District		458,551,623	310,023,736	148,517,887	4,024,274,168	745,610,920	1,374,811,823	6,694,888,825
809	Aped District		336,354,814	235,776,020	100,578,794	5,059,112,040	751,314,161	1,327,788,817	8,547,988,260

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Division	District Discretionary Development Equalisation Grant	Higher Local Government	Subcounty	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total
			Prog. 02 Item 123303						
810	Arua District	0	277,940,222	202,315,261	75,624,932	3,321,950,167	597,352,669	1,242,453,311	7,181,882,400
811	Budaka District	0	420,463,233	261,351,663	159,311,570	5,570,857,989	822,202,729	1,677,600,683	9,070,408,020
812	Budaka District	0	416,473,808	229,592,552	186,881,256	1,348,870,741	1,842,522,234	1,842,522,234	9,924,229,013
813	Bugiri District	0	581,036,166	360,937,323	220,099,043	6,789,451,183	1,386,274,172	1,731,913,413	11,157,038,219
814	Bugweri District	0	229,281,592	134,554,593	94,706,999	4,510,531,108	656,537,160	691,972,726	6,595,410,643
815	Buhweju District	0	302,248,924	214,636,973	87,611,951	3,664,940,558	676,303,585	1,510,793,674	6,612,684,912
816	Bukwe District	0	186,750,312	122,246,433	63,503,880	5,202,411,556	849,730,210	915,069,679	7,610,516,860
817	Bukwe District	0	643,391,717	454,958,235	188,433,483	5,275,145,985	805,606,407	3,249,927,814	10,969,841,175
818	Bukomankumbi District	0	266,738,142	136,621,253	70,116,889	3,696,480,627	624,326,207	650,640,777	5,740,702,568
819	Bukwo District	0	225,551,283	144,005,202	81,546,081	5,830,976,187	736,331,065	1,017,162,003	7,999,580,392
820	Bulambuli District	0	634,018,144	477,520,423	156,497,720	5,158,567,944	836,003,332	1,848,049,742	8,660,659,999
821	Bulisa District	0	231,973,428	160,574,096	71,399,333	2,950,806,826	730,989,229	1,010,271,777	5,012,919,995
822	Bundugyo District	0	335,293,212	198,094,208	137,199,004	7,506,142,994	1,074,677,403	2,531,431,782	12,200,504,636
823	Bunyangabu District	0	234,031,177	155,372,497	68,658,680	4,575,695,527	711,210,494	1,430,493,709	7,060,396,113
824	Bushenyi District	0	257,612,791	185,530,254	72,082,537	6,430,881,954	809,431,889	938,128,734	10,609,388,527
825	Busia District	0	530,541,029	322,063,215	208,477,813	7,948,603,435	1,079,375,860	1,095,288,720	10,757,376,314
826	Buraleja District	0	414,595,843	246,451,761	168,144,081	7,495,405,407	996,365,100	2,327,111,363	11,849,661,743
827	Burubura District	0	158,176,059	116,248,342	41,917,717	6,312,738,789	648,490,863	1,058,783,103	8,854,713,490
828	Burubura District	0	263,497,863	141,359,896	122,137,967	3,370,721,895	731,997,758	1,123,861,633	5,877,675,747
829	Buruma District	0	140,461,284	91,357,880	49,103,403	3,032,707,889	605,952,767	1,057,906,013	4,925,955,044
830	Burundi District	0	398,229,461	236,025,447	162,204,014	4,617,565,997	991,544,313	1,413,121,411	7,536,412,660
831	Dokolo District	0	311,069,762	205,055,318	106,014,643	4,711,744,886	705,012,542	1,696,040,445	7,828,405,893
832	Gomba District	0	243,195,228	148,277,123	94,918,105	4,007,863,358	664,002,715	920,064,966	6,065,549,796
833	Gulu District	0	328,966,338	215,972,293	108,994,045	4,611,594,529	609,807,241	841,564,720	6,880,113,084
834	Hoima District	0	388,557,566	258,233,655	130,321,911	4,459,377,604	716,374,893	1,064,521,003	7,105,444,887
835	Ibanda District	0	293,504,131	217,950,638	75,553,493	5,815,454,481	754,106,561	1,286,230,763	8,577,624,364
836	Iganga District	0	464,397,287	281,363,306	187,934,981	8,245,537,939	1,011,503,345	1,415,472,569	12,681,531,974
837	Ikingi District	0	822,873,996	564,989,168	257,884,829	10,488,372,304	1,411,370,784	2,715,565,533	15,763,763,301
838	Jinja District	0	252,509,862	175,551,285	76,558,576	7,287,112,349	979,042,712	1,313,373,289	11,269,835,462
839	Kabong District	0	561,995,410	337,962,869	224,032,541	3,395,070,091	961,737,071	1,210,907,055	5,944,985,376
840	Kabale District	0	412,011,799	297,693,430	114,318,369	7,997,986,612	847,381,680	2,125,119,139	12,987,852,179
841	Kabarole District	0	292,883,457	194,860,881	98,022,576	4,001,924,900	695,704,942	2,570,478,206	7,929,227,171
842	Kaberamaido District	0	311,076,043	217,663,040	93,411,002	3,878,455,695	658,297,188	1,132,600,441	6,300,517,851
843	Kagadi District	0	537,688,560	332,796,528	204,892,033	7,098,555,446	1,258,412,074	2,162,709,287	11,166,016,424
844	Kakumiro District	0	470,117,325	303,195,425	166,921,903	5,867,023,733	1,000,749,933	3,469,190,169	10,857,060,166
845	Kakuli District	0	272,206,508	192,123,904	80,082,603	2,764,999,584	628,293,352	967,898,393	4,856,343,002
846	Kalungala District	0	328,311,813	92,580,397	35,731,416	3,157,992,503	511,509,934	435,560,880	4,580,614,360
847	Kaliro District	0	360,472,302	182,143,818	158,328,485	5,881,298,116	791,374,812	1,235,403,435	8,909,294,478
848	Kalungu District	0	230,371,864	150,228,322	80,143,542	5,336,650,572	749,717,209	690,998,809	7,872,565,865
849	Kamuli District	0	508,380,392	270,087,265	138,793,127	9,933,642,022	1,291,152,552	1,667,696,046	14,862,240,560
850	Kamwenge District	0	396,978,433	287,144,870	109,833,563	5,797,206,166	1,039,581,640	1,835,176,923	9,470,167,690
851	Karungu District	0	473,879,967	318,165,618	155,714,349	9,569,766,177	1,107,668,076	1,799,502,460	13,702,580,850
852	Kapehwa District	0	153,034,410	96,314,389	56,720,021	4,446,179,193	732,150,685	840,431,899	6,773,960,287
853	Kapochonyo District	0	313,463,974	220,929,457	92,534,517	2,992,900,343	626,760,443	1,179,507,567	4,884,820,369
854	Karenga District	0	215,474,101	137,028,891	78,445,311	2,598,214,542	582,308,036	474,083,623	3,825,389,733
855	Kasanda District	0	328,304,630	199,992,915	128,311,715	5,480,872,684	811,971,875	1,512,417,733	8,679,268,469
856	Kasee District	0	1,807,138,429	1,444,540,450	362,597,979	16,999,746,763	1,898,342,890	6,158,055,126	27,211,107,953
857	Katakwi District	0	456,288,831	294,116,646	162,172,184	7,544,160,572	938,696,271	1,452,824,854	10,667,639,533
858	Kayunga District	0	496,004,933	314,164,007	182,440,926	8,585,641,443	917,996,235	2,536,445,989	13,246,278,676
859	Kaso District	0	312,263,149	225,720,078	86,543,071	3,816,460,163	664,628,521	1,449,203,581	6,233,590,215

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Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Division	District Discretionary Development Equalisation Grant	Higher Local Government	Subcounty	Total Wage Grants	Total	Total Non-Wage Recurrent Grants	Total Development Grants	Total
			Prog. 02 Item 123803							
860	Kibale District	0	380,525,962	255,115,839	325,410,123	4,202,710,771	692,264,577	2,886,703,627	8,557,836,702	
861	Kiboga District	0	398,990,737	313,664,637	85,636,110	5,619,790,212	828,565,213	1,213,154,516	8,179,554,976	
862	Kibuku District	0	337,347,796	165,727,772	171,620,024	4,977,836,521	833,112,978	1,301,563,905	7,870,702,378	
863	Kisumu District	0	647,487,262	530,042,281	117,444,981	4,309,373,841	826,079,781	2,008,184,807	7,552,061,117	
864	Kisumu District	0	314,288,442	227,831,791	86,456,652	4,457,108,134	762,417,319	1,709,993,284	7,146,057,210	
865	Kisumu District	0	459,535,163	327,503,129	132,032,034	5,208,632,123	901,576,290	1,555,674,821	8,416,039,581	
866	Kisumu District	0	594,019,495	408,162,599	185,856,896	9,419,680,656	1,181,545,290	1,666,924,445	13,584,965,030	
867	Kisumu District	0	219,540,976	153,941,802	75,999,194	4,388,202,476	672,210,198	951,265,631	6,353,654,570	
868	Kisumu District	0	753,854,537	583,818,413	170,036,124	6,311,828,611	924,356,048	1,551,718,727	10,055,004,478	
869	Kisumu District	0	453,170,473	344,668,328	108,502,145	4,571,402,760	869,347,303	935,185,346	6,735,760,773	
870	Kisumu District	0	311,631,443	191,729,059	119,902,384	5,325,595,208	784,041,323	1,237,433,747	8,053,395,573	
871	Kisumu District	0	603,600,696	454,697,275	148,903,421	6,004,270,417	895,100,065	1,894,775,489	10,447,001,248	
872	Kisumu District	0	476,022,938	336,573,924	139,449,013	4,327,664,718	693,487,344	1,237,433,747	8,053,395,573	
873	Kisumu District	0	381,721,145	266,343,431	115,377,724	4,327,664,718	693,487,344	1,237,433,747	8,053,395,573	
874	Kisumu District	0	301,432,286	201,165,158	100,267,126	4,598,492,752	662,015,305	1,360,935,310	7,012,661,633	
875	Kisumu District	0	346,123,124	208,760,298	131,362,826	5,645,554,335	839,929,734	1,598,388,909	7,012,661,633	
876	Kisumu District	0	449,166,866	279,248,044	170,910,821	5,274,368,507	1,158,388,909	2,037,965,159	7,012,661,633	
877	Kisumu District	0	508,057,853	296,195,490	211,862,362	7,427,864,775	1,392,688,732	2,522,783,772	12,268,802,517	
878	Kisumu District	0	264,712,159	172,777,013	92,935,146	7,548,328,090	894,651,811	1,977,420,188	11,412,569,090	
879	Kisumu District	0	413,953,543	272,199,705	141,753,836	3,879,784,447	898,686,495	1,613,408,945	7,400,152,555	
880	Kisumu District	0	418,366,939	279,008,348	139,557,991	5,053,809,715	817,213,419	1,204,368,451	8,263,475,618	
881	Kisumu District	0	342,615,615	196,001,278	145,614,337	5,788,478,165	787,204,519	1,157,559,286	8,401,526,098	
882	Kisumu District	0	641,827,367	447,662,469	194,164,918	14,540,132,652	1,277,289,597	5,180,266,749	23,537,002,499	
883	Kisumu District	0	327,427,460	208,876,517	118,550,942	6,028,348,859	791,503,745	1,168,230,608	8,951,452,798	
884	Kisumu District	0	174,907,779	112,375,557	62,532,222	4,081,442,176	728,518,863	1,389,235,179	5,560,245,102	
885	Kisumu District	0	210,263,204	141,978,216	88,284,987	3,795,579,321	650,628,820	641,210,173	8,263,475,618	
886	Kisumu District	0	327,071,476	200,035,033	127,035,442	5,986,388,956	846,934,913	825,413,824	8,906,134,322	
887	Kisumu District	0	289,858,346	170,182,452	119,075,893	5,356,147,756	833,075,973	1,473,635,035	8,263,475,618	
888	Kisumu District	0	161,217,537	108,075,353	53,142,184	2,667,628,867	513,919,073	676,444,649	5,270,508,548	
889	Kisumu District	0	347,403,571	237,268,220	110,135,351	5,027,371,045	815,919,787	870,441,190	7,719,598,402	
890	Kisumu District	0	704,908,672	395,591,047	309,317,625	9,013,474,382	1,214,107,194	1,651,116,889	13,071,946,149	
891	Kisumu District	0	437,650,448	276,452,518	161,197,930	7,888,607,004	962,929,988	1,766,422,113	12,871,225,817	
892	Kisumu District	0	279,202,209	168,443,085	61,759,125	5,121,029,835	631,664,716	1,430,429,518	9,138,548,870	
893	Kisumu District	0	324,159,104	211,277,177	112,485,026	7,015,225,876	827,364,969	2,739,271,305	11,545,854,922	
894	Kisumu District	0	311,186,930	217,089,845	114,297,074	6,810,411,009	919,175,457	1,321,349,040	9,885,160,310	
895	Kisumu District	0	441,814,006	363,659,583	78,154,423	2,729,504,962	637,436,255	759,928,077	4,466,316,835	
896	Kisumu District	0	206,346,561	140,359,161	65,987,401	4,889,512,073	699,525,414	1,168,135,855	7,324,552,133	
897	Kisumu District	0	298,744,071	202,120,828	96,623,243	6,378,000,331	863,326,627	1,170,644,553	9,740,498,594	
898	Kisumu District	0	568,485,806	346,203,492	222,282,314	5,440,772,322	921,988,959	1,605,217,516	8,823,291,020	
899	Kisumu District	0	439,046,864	257,683,760	181,363,604	10,287,486,486	1,256,970,382	1,779,092,895	15,481,215,138	
900	Kisumu District	0	576,711,756	461,021,168	115,690,589	1,929,504,531	585,676,916	1,054,051,168	3,762,821,382	
901	Kisumu District	0	564,696,816	457,082,174	107,614,642	2,463,612,688	596,781,405	1,508,594,128	4,737,641,286	
902	Kisumu District	0	400,377,517	289,529,927	110,847,500	8,043,793,584	869,748,074	2,222,705,458	12,326,392,966	
903	Kisumu District	0	315,469,028	211,133,087	94,336,941	5,926,241,994	745,213,173	1,103,894,001	9,135,451,896	
904	Kisumu District	0	384,872,018	247,423,829	137,448,189	5,188,551,873	786,434,280	1,281,569,174	7,692,447,861	
905	Kisumu District	0	500,972,968	315,310,564	185,662,404	5,514,221,435	933,077,647	1,704,068,358	8,802,447,861	
906	Kisumu District	0	495,764,539	312,612,873	183,151,656	6,143,305,251	929,447,635	1,270,519,660	9,108,739,980	
907	Kisumu District	0	553,366,854	380,060,962	173,305,891	3,448,789,195	802,258,448	1,229,283,900	5,495,029,311	
908	Kisumu District	0	707,545,845	567,996,650	139,549,195	5,709,844,887	917,437,178	1,301,868,450	9,662,379,691	
909	Kisumu District	0	366,521,488	259,317,718	107,203,770	4,328,319,775	711,381,128	1,146,037,088	7,056,244,647	

Asst. Commr.

Annex 2: Second Quarter FY 2025/26 Expenditure Limits for Local Government Votes

Vote Code	Local Government		Higher Local Government		Subcounty		Total		Total Non-Wage Recurrent Grants		Total		Total Development Grants		Total	
	Division	District Discretionary Development Equalisation Grant														
		Prog. 02, Item 123,003														
910	Ntoroko District	0	158,493,586	109,261,681	49,231,906		4,469,928,607		576,513,707		1,090,586,518				6,289,510,249	
911	Ntungamo District	0	514,992,919	346,014,376	168,978,543		11,787,645,598		1,296,561,229		2,096,630,318				17,171,297,307	
912	Nwoya District	0	865,789,818	710,586,483	155,203,335		4,610,140,012		888,233,465		2,015,326,215				7,581,323,594	
913	Obooni District	0	133,041,280	95,103,485	37,937,794		2,422,558,661		530,299,594		650,715,115				3,763,978,197	
914	Omerero District	0	408,669,963	327,660,871	171,009,092		5,483,378,199		716,207,996		1,808,046,974				8,468,036,519	
915	Okuta District	0	293,100,261	198,066,156	95,034,106		3,762,009,057		654,888,574		940,388,562				5,862,126,188	
916	Oyam District	0	555,770,337	331,379,491	224,300,846		7,531,292,117		1,105,018,069		1,927,913,049				12,293,508,180	
917	Pader District	0	516,490,441	329,744,003	186,746,418		6,316,719,166		901,807,262		1,364,376,710				9,151,637,524	
918	Pakwach District	0	302,958,324	212,399,904	90,558,420		3,972,193,246		649,538,708		1,052,806,114				6,503,461,741	
919	Pallisa District	0	529,346,196	324,356,526	204,989,870		7,575,415,364		1,142,897,666		1,112,024,394				11,536,734,466	
920	Rakai District	0	398,425,084	255,717,908	142,707,177		7,649,000,175		1,019,701,994		1,262,837,178				11,699,176,322	
921	Rubanda District	0	329,894,154	239,932,381	85,951,774		6,555,153,216		825,246,841		1,098,230,280				11,378,283,819	
922	Rubini District	0	307,677,256	221,387,181	86,290,075		4,885,154,480		626,145,489		1,841,530,419				7,789,835,236	
923	Rukiga District	0	243,643,688	185,326,281	58,117,407		4,448,991,656		549,855,657		900,158,888				6,447,277,216	
924	Rukungiri District	0	513,854,366	364,204,538	149,649,827		8,824,151,769		1,034,593,380		1,774,123,229				14,174,856,195	
925	Rwampara District	0	178,622,682	134,813,277	43,789,405		4,110,400,858		603,430,302		1,802,765,206				7,156,746,855	
926	Sembabule District	0	406,101,697	256,821,922	149,279,775		6,775,036,389		825,184,372		1,852,826,923				10,258,180,345	
927	Sereire District	0	535,597,711	361,812,028	173,765,703		6,584,946,339		857,349,441		1,550,636,956				9,842,191,015	
928	Sheema District	0	151,646,991	105,259,781	46,387,210		6,454,191,551		695,360,870		971,890,649				9,431,698,202	
929	Sironko District	0	422,217,421	213,889,713	208,327,708		6,854,735,949		990,690,459		1,629,382,892				11,055,633,336	
930	Soroti District	0	538,135,375	351,433,284	186,702,090		4,345,306,188		734,417,280		1,946,505,344				8,555,919,380	
931	Terigo District	0	373,795,647	224,336,284	149,459,363		4,506,430,049		839,390,504		1,394,635,564				7,208,123,303	
932	Tororo District	0	753,969,348	411,376,492	342,592,856		11,518,164,575		1,448,187,549		2,210,547,877				17,912,904,959	
933	Wakiso District	0	728,395,626	513,480,044	214,915,582		13,976,381,746		2,290,879,771		6,419,066,647				25,299,715,195	
934	Yumbe District	0	1,090,369,095	697,636,421	392,732,676		8,082,551,046		1,797,786,815		3,309,720,452				13,943,919,145	
935	Zombo District	0	587,923,368	456,964,925	130,958,443		4,806,825,100		893,110,176		1,540,029,161				7,795,273,943	
Total			56,076,133,885	37,893,818,689	18,182,315,196		688,181,965,945		138,349,152,898		252,435,340,866				1,429,995,552,460	