Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	01 Agro Industrialization				06 Natural Resource, Environment, Climate Change, Land and Water Management			07 Private Sector Development		
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Department Total	Water	Water and Environment - Non Wage Recurrent Conditional Grant	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Department Total
			Prog. 04_item 123307	Prog. 04_item 123308			Prog. 02_item 123308			Prog. 01_item 123308	
601	Arua city	**178,326,826**	152,581,378	25,745,447	178,326,826	**0**	0	0	3,224,997	3,224,997	3,224,997
602	Fort-Portal city	**76,746,396**	61,500,000	15,246,396	76,746,396	**0**	0	0	2,089,473	2,089,473	2,089,473
603	Gulu city	**23,864,016**	6,250,000	17,614,016	23,864,016	**0**	0	0	2,659,714	2,659,714	2,659,714
604	Hoima city	**32,398,393**	18,750,000	13,648,393	32,398,393	**0**	0	0	2,154,158	2,154,158	2,154,158
605	Jinja city	**133,592,628**	98,382,262	35,210,366	133,592,628	**0**	0	0	2,661,217	2,661,217	2,661,217
606	Lira city	**101,356,500**	74,366,595	26,989,905	101,356,500	**0**	0	0	2,705,166	2,705,166	2,705,166
607	Masaka city	**99,398,610**	75,597,298	23,801,312	99,398,610	**0**	0	0	2,532,859	2,532,859	2,532,859
608	Mbale city	**62,834,626**	31,200,000	31,634,626	62,834,626	**0**	0	0	2,896,404	2,896,404	2,896,404
609	Mbarara city	**76,188,074**	58,266,128	17,921,946	76,188,074	**0**	0	0	2,559,059	2,559,059	2,559,059
610	Soroti city	**25,116,173**	11,640,986	13,475,187	25,116,173	**0**	0	0	1,932,818	1,932,818	1,932,818
701	Apac Municipal Council	**33,833,310**	19,050,000	14,783,310	33,833,310	**0**	0	0	1,973,890	1,973,890	1,973,890
702	Bugiri Municipal Council	**32,111,234**	23,100,000	9,011,234	32,111,234	**0**	0	0	1,768,111	1,768,111	1,768,111
703	Bushenyi- Ishaka Municipal Council	**27,037,180**	15,206,200	11,830,980	27,037,180	**0**	0	0	1,800,265	1,800,265	1,800,265
704	Busia Municipal Council	**35,616,305**	25,600,000	10,016,305	35,616,305	**0**	0	0	1,833,915	1,833,915	1,833,915
705	Entebbe Municipal Council	**37,328,738**	25,532,703	11,796,035	37,328,738	**0**	0	0	2,053,237	2,053,237	2,053,237
706	Ibanda Municipal Council	**15,879,289**	0	15,879,289	15,879,289	**0**	0	0	2,121,626	2,121,626	2,121,626
707	Iganga Municipal Council	**28,957,877**	18,124,411	10,833,466	28,957,877	**0**	0	0	1,866,100	1,866,100	1,866,100
708	Kabale Municipal Council	**10,921,955**	0	10,921,955	10,921,955	**0**	0	0	1,797,138	1,797,138	1,797,138
709	Kamuli Municipal Council	**22,473,576**	11,354,336	11,119,240	22,473,576	**0**	0	0	1,927,334	1,927,334	1,927,334
710	Kapchorwa Municipal Council	**35,340,310**	19,800,000	15,540,310	35,340,310	**0**	0	0	1,824,633	1,824,633	1,824,633
711	Kasese Municipal Council	**32,763,915**	18,750,000	14,013,915	32,763,915	**0**	0	0	2,082,599	2,082,599	2,082,599
712	Kira Municipal Council	**40,871,234**	24,900,000	15,971,234	40,871,234	**0**	0	0	3,495,260	3,495,260	3,495,260
713	Kisoro Municipal Council	**33,124,759**	24,054,099	9,070,660	33,124,759	**0**	0	0	1,661,762	1,661,762	1,661,762
714	Kitgum Municipal Council	**26,470,196**	17,116,811	9,353,385	26,470,196	**0**	0	0	1,888,213	1,888,213	1,888,213
715	Koboko Municipal Council	**34,744,807**	23,711,518	11,033,289	34,744,807	**0**	0	0	2,032,161	2,032,161	2,032,161
716	Kotido Municipal Council	**19,865,455**	5,487,400	14,378,055	19,865,455	**0**	0	0	2,119,925	2,119,925	2,119,925
717	Kumi Municipal Council	**55,794,739**	41,629,896	14,164,843	55,794,739	**0**	0	0	1,813,117	1,813,117	1,813,117
718	Lugazi Municipal Council	**41,226,899**	24,900,000	16,326,899	41,226,899	**0**	0	0	2,208,502	2,208,502	2,208,502
719	Makindye-Ssabagabo Municipal Council	**35,584,365**	17,930,902	17,653,463	35,584,365	**0**	0	0	3,437,331	3,437,331	3,437,331
720	Masindi Municipal Council	**83,002,249**	61,493,785	21,508,464	83,002,249	**0**	0	0	2,103,671	2,103,671	2,103,671
721	Mityana Municipal Council	**13,232,311**	0	13,232,311	13,232,311	**0**	0	0	2,129,690	2,129,690	2,129,690
722	Moroto Municipal Council	**17,438,098**	9,250,000	8,188,098	17,438,098	**0**	0	0	1,663,004	1,663,004	1,663,004
723	Mubende Municipal Council	**36,372,262**	22,082,774	14,289,488	36,372,262	**0**	0	0	2,138,923	2,138,923	2,138,923
724	Mukono Municipal Council	**14,134,528**	0	14,134,528	14,134,528	**0**	0	0	2,337,306	2,337,306	2,337,306
725	Nansana Municipal Council	**41,409,264**	13,784,650	27,624,614	41,409,264	**0**	0	0	3,946,118	3,946,118	3,946,118
726	Nebbi Municipal Council	**34,585,891**	23,700,000	10,885,891	34,585,891	**0**	0	0	1,797,925	1,797,925	1,797,925
727	Njeru Municipal Council	**42,310,334**	25,950,000	16,360,334	42,310,334	**0**	0	0	2,486,947	2,486,947	2,486,947
728	Ntungamo Municipal Council	**49,541,563**	39,841,249	9,700,314	49,541,563	**0**	0	0	1,682,180	1,682,180	1,682,180
729	Rukungiri Municipal Council	**45,601,904**	33,316,119	12,285,785	45,601,904	**0**	0	0	1,747,530	1,747,530	1,747,530
730	Sheema Municipal Council	**14,921,667**	0	14,921,667	14,921,667	**0**	0	0	2,009,133	2,009,133	2,009,133
731	Tororo Municipal Council	**19,113,223**	8,520,392	10,592,831	19,113,223	**0**	0	0	1,802,134	1,802,134	1,802,134
801	Abim District	**160,512,724**	113,433,174	47,079,549	160,512,724	**6,949,150**	6,949,150	6,949,150	3,537,908	3,537,908	3,537,908
802	Adjumani District	**167,660,979**	99,351,390	68,309,588	167,660,979	**14,586,153**	14,586,153	14,586,153	4,340,075	4,340,075	4,340,075
803	Agago District	**273,853,475**	198,147,902	75,705,573	273,853,475	**9,876,880**	9,876,880	9,876,880	4,859,869	4,859,869	4,859,869
804	Alebtong District	**199,358,167**	142,227,672	57,130,495	199,358,167	**9,823,023**	9,823,023	9,823,023	4,070,657	4,070,657	4,070,657
805	Amolatar District	**365,068,113**	292,500,000	72,568,113	365,068,113	**6,374,115**	6,374,115	6,374,115	2,936,571	2,936,571	2,936,571
806	Amudat District	**252,458,579**	191,948,326	60,510,253	252,458,579	**5,693,143**	5,693,143	5,693,143	3,173,318	3,173,318	3,173,318
807	Amuria District	**351,338,922**	271,437,371	79,901,551	351,338,922	**9,138,840**	9,138,840	9,138,840	3,257,903	3,257,903	3,257,903
808	Amuru District	**154,640,592**	107,951,427	46,689,164	154,640,592	**8,729,175**	8,729,175	8,729,175	4,234,495	4,234,495	4,234,495
809	Apac District	**75,757,544**	56,468,933	19,288,611	75,757,544	**7,351,728**	7,351,728	7,351,728	2,844,025	2,844,025	2,844,025
810	Arua District	**204,460,329**	152,700,000	51,760,329	204,460,329	**5,228,936**	5,228,936	5,228,936	2,477,180	2,477,180	2,477,180

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	01 Agro Industrialization				06 Natural Resource, Environment, Climate Change, Land and Water Management			07 Private Sector Development		
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Department Total	Water	Water and Environment - Non Wage Recurrent Conditional Grant	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Department Total
			Prog. 04_item 123307	Prog. 04_item 123308			Prog. 02_item 123308			Prog. 01_item 123308	
811	Budaka District	**206,030,080**	137,249,999	68,780,081	206,030,080	**6,344,818**	6,344,818	6,344,818	3,183,244	3,183,244	3,183,244
812	Bududa District	**349,021,773**	255,479,421	93,542,352	349,021,773	**8,002,671**	8,002,671	8,002,671	3,893,567	3,893,567	3,893,567
813	Bugiri District	**397,863,541**	304,114,398	93,749,143	397,863,541	**12,281,139**	12,281,139	12,281,139	4,515,467	4,515,467	4,515,467
814	Bugweri District	**134,189,232**	100,475,000	33,714,232	134,189,232	**5,127,301**	5,127,301	5,127,301	2,678,603	2,678,603	2,678,603
815	Buhweju District	**300,811,262**	223,270,250	77,541,012	300,811,262	**4,812,009**	4,812,009	4,812,009	3,094,887	3,094,887	3,094,887
816	Buikwe District	**410,431,748**	341,002,291	69,429,457	410,431,748	**4,171,117**	4,171,117	4,171,117	2,504,206	2,504,206	2,504,206
817	Bukedea District	**385,858,562**	288,873,824	96,984,738	385,858,562	**10,213,432**	10,213,432	10,213,432	3,518,543	3,518,543	3,518,543
818	Bukomansimbi District	**305,500,555**	252,247,054	53,253,502	305,500,555	**3,757,125**	3,757,125	3,757,125	2,413,351	2,413,351	2,413,351
819	Bukwo District	**177,338,811**	93,736,098	83,602,713	177,338,811	**3,563,618**	3,563,618	3,563,618	2,770,854	2,770,854	2,770,854
820	Bulambuli District	**378,201,948**	275,853,190	102,348,758	378,201,948	**8,131,237**	8,131,237	8,131,237	3,359,646	3,359,646	3,359,646
821	Buliisa District	**247,794,031**	194,351,280	53,442,751	247,794,031	**4,490,793**	4,490,793	4,490,793	2,889,637	2,889,637	2,889,637
822	Bundibugyo District	**426,538,759**	318,463,060	108,075,698	426,538,759	**6,885,405**	6,885,405	6,885,405	4,104,619	4,104,619	4,104,619
823	Bunyangabu District	**109,856,406**	74,616,237	35,240,169	109,856,406	**3,323,024**	3,323,024	3,323,024	2,631,438	2,631,438	2,631,438
824	Bushenyi District	**348,038,222**	259,466,043	88,572,179	348,038,222	**4,389,835**	4,389,835	4,389,835	2,555,690	2,555,690	2,555,690
825	Busia District	**447,345,328**	358,955,148	88,390,181	447,345,328	**9,948,226**	9,948,226	9,948,226	3,454,205	3,454,205	3,454,205
826	Butaleja District	**308,276,066**	229,915,358	78,360,708	308,276,066	**8,965,738**	8,965,738	8,965,738	3,473,224	3,473,224	3,473,224
827	Butambala District	**264,001,973**	213,996,753	50,005,220	264,001,973	**2,390,547**	2,390,547	2,390,547	2,147,511	2,147,511	2,147,511
828	Butebo District	**210,132,514**	159,450,000	50,682,514	210,132,514	**3,218,094**	3,218,094	3,218,094	2,368,248	2,368,248	2,368,248
829	Buvuma District	**374,678,412**	302,240,640	72,437,772	374,678,412	**3,831,254**	3,831,254	3,831,254	2,994,665	2,994,665	2,994,665
830	Buyende District	**342,216,245**	240,125,000	102,091,245	342,216,245	**13,638,742**	13,638,742	13,638,742	4,956,981	4,956,981	4,956,981
831	Dokolo District	**353,837,523**	281,699,770	72,137,753	353,837,523	**7,174,699**	7,174,699	7,174,699	2,946,832	2,946,832	2,946,832
832	Gomba District	**326,795,461**	261,317,669	65,477,792	326,795,461	**7,307,011**	7,307,011	7,307,011	3,325,858	3,325,858	3,325,858
833	Gulu District	**254,584,500**	198,605,666	55,978,834	254,584,500	**5,577,993**	5,577,993	5,577,993	3,214,783	3,214,783	3,214,783
834	Hoima District	**269,507,061**	199,686,109	69,820,952	269,507,061	**8,348,558**	8,348,558	8,348,558	3,242,533	3,242,533	3,242,533
835	Ibanda District	**368,581,761**	284,085,500	84,496,261	368,581,761	**4,464,015**	4,464,015	4,464,015	2,573,728	2,573,728	2,573,728
836	Iganga District	**253,013,020**	194,003,883	59,009,137	253,013,020	**9,524,404**	9,524,404	9,524,404	3,456,294	3,456,294	3,456,294
837	Isingiro District	**371,923,498**	244,922,405	127,001,093	371,923,498	**20,396,105**	20,396,105	20,396,105	5,115,164	5,115,164	5,115,164
838	Jinja District	**319,140,773**	236,748,990	82,391,783	319,140,773	**4,532,582**	4,532,582	4,532,582	2,884,735	2,884,735	2,884,735
839	Kaabong District	**170,291,877**	120,870,462	49,421,415	170,291,877	**7,897,059**	7,897,059	7,897,059	4,175,317	4,175,317	4,175,317
840	Kabale District	**216,537,900**	149,039,520	67,498,381	216,537,900	**5,614,622**	5,614,622	5,614,622	2,632,290	2,632,290	2,632,290
841	Kabarole District	**404,913,736**	327,963,832	76,949,904	404,913,736	**5,974,187**	5,974,187	5,974,187	2,892,439	2,892,439	2,892,439
842	Kaberamaido District	**73,149,863**	31,177,068	41,972,795	73,149,863	**5,072,828**	5,072,828	5,072,828	2,514,118	2,514,118	2,514,118
843	Kagadi District	**577,827,979**	449,916,727	127,911,252	577,827,979	**10,815,780**	10,815,780	10,815,780	4,061,194	4,061,194	4,061,194
844	Kakumiro District	**474,516,520**	392,775,115	81,741,405	474,516,520	**14,930,020**	14,930,020	14,930,020	4,530,428	4,530,428	4,530,428
845	Kalaki District	**252,617,194**	207,294,501	45,322,692	252,617,194	**4,694,535**	4,694,535	4,694,535	2,420,700	2,420,700	2,420,700
846	Kalangala District	**436,307,652**	371,607,510	64,700,142	436,307,652	**2,594,372**	2,594,372	2,594,372	2,394,662	2,394,662	2,394,662
847	Kaliro District	**335,496,532**	233,074,958	102,421,573	335,496,532	**9,765,356**	9,765,356	9,765,356	3,416,782	3,416,782	3,416,782
848	Kalungu District	**70,188,061**	0	70,188,061	70,188,061	**5,819,486**	5,819,486	5,819,486	2,599,536	2,599,536	2,599,536
849	Kamuli District	**612,889,096**	499,087,640	113,801,455	612,889,096	**14,063,727**	14,063,727	14,063,727	4,516,040	4,516,040	4,516,040
850	Kamwenge District	**273,793,209**	197,239,609	76,553,600	273,793,209	**11,545,434**	11,545,434	11,545,434	3,486,814	3,486,814	3,486,814
851	Kanungu District	**399,937,011**	296,540,452	103,396,559	399,937,011	**7,975,428**	7,975,428	7,975,428	3,950,256	3,950,256	3,950,256
852	Kapchorwa District	**272,332,258**	212,250,000	60,082,259	272,332,258	**2,459,206**	2,459,206	2,459,206	1,937,066	1,937,066	1,937,066
853	Kapelebyong District	**115,997,762**	75,544,443	40,453,319	115,997,762	**3,596,803**	3,596,803	3,596,803	2,956,118	2,956,118	2,956,118
854	Karenga District	**244,423,678**	211,830,990	32,592,688	244,423,678	**5,763,832**	5,763,832	5,763,832	2,940,517	2,940,517	2,940,517
855	Kasanda District	**338,752,255**	263,662,071	75,090,184	338,752,255	**9,191,484**	9,191,484	9,191,484	3,459,207	3,459,207	3,459,207
856	Kasese District	**504,307,249**	324,239,928	180,067,321	504,307,249	**19,323,268**	19,323,268	19,323,268	7,979,119	7,979,119	7,979,119
857	Katakwi District	**309,201,551**	231,295,605	77,905,946	309,201,551	**8,329,470**	8,329,470	8,329,470	3,216,894	3,216,894	3,216,894
858	Kayunga District	**63,309,589**	0	63,309,589	63,309,589	**14,344,133**	14,344,133	14,344,133	4,056,987	4,056,987	4,056,987
859	Kazo District	**164,406,214**	108,915,165	55,491,049	164,406,214	**9,553,929**	9,553,929	9,553,929	3,025,077	3,025,077	3,025,077
860	Kibaale District	**741,104,191**	629,500,494	111,603,697	741,104,191	**6,985,765**	6,985,765	6,985,765	2,952,948	2,952,948	2,952,948
861	Kiboga District	**321,982,164**	254,400,000	67,582,164	321,982,164	**5,004,352**	5,004,352	5,004,352	2,884,264	2,884,264	2,884,264

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Vote	Local Government	01 Agro Industrialization				06 Natural Resource, Environment, Climate Change, Land and Water Management			07 Private Sector Development		
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			Prog. 04_item 123307	Prog. 04_item 123308			Prog. 02_item 123308			Prog. 01_item 123308	
862	Kibuku District	**247,258,900**	180,131,452	67,127,448	247,258,900	**8,830,081**	8,830,081	8,830,081	3,141,130	3,141,130	3,141,130
863	Kikuube District	**148,260,163**	111,000,067	37,260,095	148,260,163	**15,391,645**	15,391,645	15,391,645	3,842,761	3,842,761	3,842,761
864	Kiruhura District	**300,586,543**	222,150,000	78,436,543	300,586,543	**6,870,537**	6,870,537	6,870,537	3,229,832	3,229,832	3,229,832
865	Kiryandongo District	**361,781,171**	286,972,469	74,808,702	361,781,171	**12,930,503**	12,930,503	12,930,503	3,954,161	3,954,161	3,954,161
866	Kisoro District	**382,366,752**	300,223,072	82,143,680	382,366,752	**9,852,266**	9,852,266	9,852,266	4,435,278	4,435,278	4,435,278
867	Kitagwenda District	**206,209,572**	152,986,474	53,223,099	206,209,572	**4,772,290**	4,772,290	4,772,290	2,646,642	2,646,642	2,646,642
868	Kitgum District	**321,629,339**	255,655,871	65,973,468	321,629,339	**8,724,275**	8,724,275	8,724,275	4,279,597	4,279,597	4,279,597
869	Koboko District	**297,613,151**	233,662,387	63,950,764	297,613,151	**7,009,586**	7,009,586	7,009,586	2,767,293	2,767,293	2,767,293
870	Kole District	**130,978,982**	67,541,120	63,437,862	130,978,982	**7,527,531**	7,527,531	7,527,531	3,311,767	3,311,767	3,311,767
871	Kotido District	**255,694,565**	200,516,019	55,178,546	255,694,565	**7,061,704**	7,061,704	7,061,704	3,523,352	3,523,352	3,523,352
872	Kumi District	**98,184,898**	0	98,184,898	98,184,898	**9,679,826**	9,679,826	9,679,826	3,049,320	3,049,320	3,049,320
873	Kwania District	**143,096,666**	94,949,884	48,146,782	143,096,666	**7,649,473**	7,649,473	7,649,473	2,998,532	2,998,532	2,998,532
874	Kween District	**583,472,319**	467,848,227	115,624,092	583,472,319	**5,280,386**	5,280,386	5,280,386	2,709,197	2,709,197	2,709,197
875	Kyankwanzi District	**375,255,297**	280,116,237	95,139,060	375,255,297	**9,133,846**	9,133,846	9,133,846	3,845,612	3,845,612	3,845,612
876	Kyegegwa District	**356,655,041**	273,874,844	82,780,197	356,655,041	**16,192,054**	16,192,054	16,192,054	4,250,071	4,250,071	4,250,071
877	Kyenjojo District	**623,346,635**	480,578,189	142,768,447	623,346,635	**12,912,948**	12,912,948	12,912,948	4,886,652	4,886,652	4,886,652
878	Kyotera District	**149,595,956**	75,422,941	74,173,015	149,595,956	**7,911,282**	7,911,282	7,911,282	3,218,980	3,218,980	3,218,980
879	Lamwo District	**173,683,764**	111,437,476	62,246,288	173,683,764	**13,760,183**	13,760,183	13,760,183	4,392,715	4,392,715	4,392,715
880	Lira District	**423,468,309**	317,687,841	105,780,468	423,468,309	**7,857,023**	7,857,023	7,857,023	3,035,982	3,035,982	3,035,982
881	Luuka District	**319,921,532**	258,609,942	61,311,590	319,921,532	**7,949,817**	7,949,817	7,949,817	3,192,273	3,192,273	3,192,273
882	Luwero District	**484,034,342**	371,372,555	112,661,788	484,034,342	**11,390,104**	11,390,104	11,390,104	4,592,208	4,592,208	4,592,208
883	Lwengo District	**303,156,905**	231,528,243	71,628,662	303,156,905	**9,101,707**	9,101,707	9,101,707	3,102,876	3,102,876	3,102,876
884	Lyantonde District	**229,904,626**	176,525,587	53,379,039	229,904,626	**4,030,909**	4,030,909	4,030,909	2,352,952	2,352,952	2,352,952
885	Madi-Okollo District	**140,632,203**	100,000,000	40,632,203	140,632,203	**7,385,273**	7,385,273	7,385,273	2,932,786	2,932,786	2,932,786
886	Manafwa District	**326,405,826**	236,250,000	90,155,826	326,405,826	**5,584,709**	5,584,709	5,584,709	2,422,928	2,422,928	2,422,928
887	Maracha District	**304,561,400**	235,602,001	68,959,399	304,561,400	**4,789,625**	4,789,625	4,789,625	2,643,531	2,643,531	2,643,531
888	Masaka District	**291,040,641**	210,893,417	80,147,225	291,040,641	**4,162,032**	4,162,032	4,162,032	2,342,761	2,342,761	2,342,761
889	Masindi District	**267,369,969**	192,825,711	74,544,259	267,369,969	**8,867,549**	8,867,549	8,867,549	3,597,738	3,597,738	3,597,738
890	Mayuge District	**676,871,615**	559,667,193	117,204,422	676,871,615	**19,152,115**	19,152,115	19,152,115	5,620,812	5,620,812	5,620,812
891	Mbale District	**375,815,577**	261,341,496	114,474,081	375,815,577	**8,528,156**	8,528,156	8,528,156	2,947,277	2,947,277	2,947,277
892	Mbarara District	**299,459,576**	222,302,444	77,157,132	299,459,576	**3,923,060**	3,923,060	3,923,060	2,584,332	2,584,332	2,584,332
893	Mitooma District	**335,276,189**	252,555,706	82,720,483	335,276,189	**4,942,719**	4,942,719	4,942,719	2,676,935	2,676,935	2,676,935
894	Mityana District	**298,695,999**	223,168,829	75,527,170	298,695,999	**6,663,328**	6,663,328	6,663,328	3,046,802	3,046,802	3,046,802
895	Moroto District	**230,962,894**	180,638,309	50,324,585	230,962,894	**5,827,057**	5,827,057	5,827,057	3,497,576	3,497,576	3,497,576
896	Moyo District	**250,931,600**	185,113,179	65,818,421	250,931,600	**4,440,014**	4,440,014	4,440,014	2,536,380	2,536,380	2,536,380
897	Mpigi District	**326,804,686**	254,500,001	72,304,685	326,804,686	**5,949,340**	5,949,340	5,949,340	3,136,538	3,136,538	3,136,538
898	Mubende District	**440,705,060**	339,750,000	100,955,060	440,705,060	**15,171,110**	15,171,110	15,171,110	4,913,218	4,913,218	4,913,218
899	Mukono District	**857,453,464**	703,775,801	153,677,663	857,453,464	**13,200,145**	13,200,145	13,200,145	4,259,957	4,259,957	4,259,957
900	Nabilatuk District	**67,930,776**	29,418,249	38,512,527	67,930,776	**6,368,909**	6,368,909	6,368,909	3,064,656	3,064,656	3,064,656
901	Nakapiripirit District	**159,134,649**	123,314,553	35,820,096	159,134,649	**7,669,855**	7,669,855	7,669,855	3,489,808	3,489,808	3,489,808
902	Nakaseke District	**100,780,651**	13,520,580	87,260,072	100,780,651	**9,740,395**	9,740,395	9,740,395	3,954,209	3,954,209	3,954,209
903	Nakasongola District	**490,419,386**	388,133,546	102,285,840	490,419,386	**11,146,963**	11,146,963	11,146,963	3,542,355	3,542,355	3,542,355
904	Namayingo District	**497,662,477**	417,807,228	79,855,249	497,662,477	**11,765,677**	11,765,677	11,765,677	3,787,101	3,787,101	3,787,101
905	Namisindwa District	**78,381,286**	0	78,381,286	78,381,286	**6,882,211**	6,882,211	6,882,211	3,474,939	3,474,939	3,474,939
906	Namutumba District	**328,847,975**	250,679,699	78,168,276	328,847,975	**9,630,300**	9,630,300	9,630,300	3,564,114	3,564,114	3,564,114
907	Napak District	**179,922,045**	127,056,459	52,865,585	179,922,045	**12,881,465**	12,881,465	12,881,465	4,438,993	4,438,993	4,438,993
908	Nebbi District	**282,096,995**	195,292,358	86,804,637	282,096,995	**6,815,245**	6,815,245	6,815,245	3,163,037	3,163,037	3,163,037
909	Ngora District	**323,939,492**	257,907,126	66,032,366	323,939,492	**5,816,878**	5,816,878	5,816,878	2,567,324	2,567,324	2,567,324
910	Ntoroko District	**249,399,629**	183,792,104	65,607,525	249,399,629	**3,200,021**	3,200,021	3,200,021	2,497,312	2,497,312	2,497,312
911	Ntungamo District	**121,486,633**	0	121,486,633	121,486,633	**11,412,284**	11,412,284	11,412,284	4,320,587	4,320,587	4,320,587
912	Nwoya District	**349,161,740**	287,479,904	61,681,836	349,161,740	**12,102,448**	12,102,448	12,102,448	5,737,365	5,737,365	5,737,365

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	01 Agro Industrialization				06 Natural Resource, Environment, Climate Change, Land and Water Management			07 Private Sector Development		
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Department Total	Water	Water and Environment - Non Wage Recurrent Conditional Grant	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Department Total
			Prog. 04_item 123307	Prog. 04_item 123308			Prog. 02_item 123308			Prog. 01_item 123308	
913	Obongi District	**169,471,760**	130,125,000	39,346,760	169,471,760	**6,242,605**	6,242,605	6,242,605	2,024,482	2,024,482	2,024,482
914	Omoro District	**177,010,650**	123,199,245	53,811,405	177,010,650	**6,711,142**	6,711,142	6,711,142	3,279,582	3,279,582	3,279,582
915	Otuke District	**325,122,131**	261,750,000	63,372,131	325,122,131	**6,193,592**	6,193,592	6,193,592	3,011,983	3,011,983	3,011,983
916	Oyam District	**319,824,565**	199,232,739	120,591,826	319,824,565	**14,085,177**	14,085,177	14,085,177	4,368,503	4,368,503	4,368,503
917	Pader District	**200,866,990**	130,115,925	70,751,065	200,866,990	**8,067,016**	8,067,016	8,067,016	4,027,720	4,027,720	4,027,720
918	Pakwach District	**212,324,302**	131,377,331	80,946,971	212,324,302	**5,524,823**	5,524,823	5,524,823	2,739,100	2,739,100	2,739,100
919	Pallisa District	**358,244,951**	268,510,038	89,734,913	358,244,951	**11,557,236**	11,557,236	11,557,236	3,840,085	3,840,085	3,840,085
920	Rakai District	**144,276,749**	49,688,388	94,588,361	144,276,749	**9,171,068**	9,171,068	9,171,068	3,498,512	3,498,512	3,498,512
921	Rubanda District	**142,475,976**	0	142,475,976	142,475,976	**3,240,150**	3,240,150	3,240,150	2,777,296	2,777,296	2,777,296
922	Rubirizi District	**189,395,453**	117,039,670	72,355,783	189,395,453	**4,436,586**	4,436,586	4,436,586	2,544,949	2,544,949	2,544,949
923	Rukiga District	**217,863,259**	166,650,000	51,213,259	217,863,259	**2,778,495**	2,778,495	2,778,495	2,168,378	2,168,378	2,168,378
924	Rukungiri District	**546,836,635**	441,297,422	105,539,213	546,836,635	**9,368,828**	9,368,828	9,368,828	4,206,671	4,206,671	4,206,671
925	Rwampara District	**215,859,991**	177,817,035	38,042,956	215,859,991	**3,443,209**	3,443,209	3,443,209	2,644,887	2,644,887	2,644,887
926	Sembabule District	**415,134,739**	296,043,774	119,090,964	415,134,739	**12,570,772**	12,570,772	12,570,772	4,182,009	4,182,009	4,182,009
927	Serere District	**93,566,759**	0	93,566,759	93,566,759	**9,883,415**	9,883,415	9,883,415	3,845,304	3,845,304	3,845,304
928	Sheema District	**284,637,203**	210,500,000	74,137,203	284,637,203	**2,366,465**	2,366,465	2,366,465	2,263,472	2,263,472	2,263,472
929	Sironko District	**258,520,008**	132,670,518	125,849,490	258,520,008	**8,235,169**	8,235,169	8,235,169	2,897,620	2,897,620	2,897,620
930	Soroti District	**314,814,014**	253,548,926	61,265,088	314,814,014	**12,047,145**	12,047,145	12,047,145	3,506,778	3,506,778	3,506,778
931	Terego District	**128,539,204**	92,673,703	35,865,501	128,539,204	**12,563,093**	12,563,093	12,563,093	3,188,783	3,188,783	3,188,783
932	Tororo District	**448,053,488**	333,285,027	114,768,460	448,053,488	**14,739,331**	14,739,331	14,739,331	4,695,637	4,695,637	4,695,637
933	Wakiso District	**415,463,195**	296,270,402	119,192,793	415,463,195	**15,168,928**	15,168,928	15,168,928	7,833,944	7,833,944	7,833,944
934	Yumbe District	**505,560,931**	384,928,459	120,632,472	505,560,931	**24,200,219**	24,200,219	24,200,219	7,864,139	7,864,139	7,864,139
935	Zombo District	**397,844,337**	323,034,500	74,809,837	397,844,337	**6,688,972**	6,688,972	6,688,972	3,161,013	3,161,013	3,161,013
	Total	**42,092,346,858**	**31,025,400,101**	**11,066,946,757**	**42,092,346,858**	**1,125,000,000**	**1,125,000,000**	**1,125,000,000**	558,056,239	**558,056,239**	**558,056,239**

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	09 Integrated Transport Infrastructure Services										
		Roads & Engineering	Works and Transport Maintenance Grant-Development	Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV
			Prog. _item 123310			Prog. 02_item 123307	Prog. 02_item 123308					
601	Arua city	**500,000,000**	500,000,000	500,000,000	**1,265,268,638**	1,072,046,641	193,221,997	15,016,193	0	3,304,128	79,938,478	94,963,197
602	Fort-Portal city	**500,000,000**	500,000,000	500,000,000	**887,329,868**	740,033,487	147,296,381	10,343,251	69,624,479	6,914,231	19,556,711	40,857,708
603	Gulu city	**500,000,000**	500,000,000	500,000,000	**538,192,334**	376,263,565	161,928,769	12,182,219	60,700,297	24,378,609	64,667,645	0
604	Hoima city	**500,000,000**	500,000,000	500,000,000	**318,371,200**	244,499,236	73,871,964	10,467,151	0	14,051,287	49,353,526	0
605	Jinja city	**500,000,000**	500,000,000	500,000,000	**1,908,804,798**	1,734,606,354	174,198,444	16,433,737	0	16,428,837	43,849,699	97,486,172
606	Lira city	**500,000,000**	500,000,000	500,000,000	**752,499,283**	583,886,291	168,612,992	12,981,332	25,536,640	4,067,687	87,290,147	38,737,186
607	Masaka city	**500,000,000**	500,000,000	500,000,000	**677,956,093**	515,658,875	162,297,218	12,850,806	60,629,441	18,883,511	36,532,265	33,401,194
608	Mbale city	**500,000,000**	500,000,000	500,000,000	**1,783,579,880**	1,567,893,833	215,686,047	15,147,490	33,574,548	8,076,960	79,527,503	79,359,546
609	Mbarara city	**500,000,000**	500,000,000	500,000,000	**687,070,229**	447,600,167	239,470,062	13,975,731	93,256,654	17,995,864	41,041,780	73,200,033
610	Soroti city	**500,000,000**	500,000,000	500,000,000	**549,207,743**	495,864,912	53,342,831	9,010,394	0	5,539,727	20,984,771	17,807,939
701	Apac Municipal Council	**500,000,000**	500,000,000	500,000,000	**96,567,877**	74,388,230	22,179,646	3,824,552	0	18,355,094	0	0
702	Bugiri Municipal Council	**500,000,000**	500,000,000	500,000,000	**114,755,792**	93,482,362	21,273,430	5,059,768	0	0	16,213,662	0
703	Bushenyi- Ishaka Municipal Council	**500,000,000**	500,000,000	500,000,000	**322,932,998**	287,050,602	35,882,396	6,294,710	0	2,401,090	2,838,264	24,348,332
704	Busia Municipal Council	**500,000,000**	500,000,000	500,000,000	**305,766,304**	264,089,942	41,676,362	5,253,775	0	0	0	36,422,587
705	Entebbe Municipal Council	**500,000,000**	500,000,000	500,000,000	**231,013,133**	184,893,365	46,119,769	7,177,213	0	12,167,396	26,775,160	0
706	Ibanda Municipal Council	**500,000,000**	500,000,000	500,000,000	**110,383,557**	42,808,123	67,575,434	10,159,127	0	15,515,035	16,700,262	25,201,009
707	Iganga Municipal Council	**500,000,000**	500,000,000	500,000,000	**270,355,513**	232,001,957	38,353,556	5,170,911	0	3,707,518	29,475,126	0
708	Kabale Municipal Council	**500,000,000**	500,000,000	500,000,000	**474,858,684**	441,679,575	33,179,109	6,740,824	0	2,615,848	3,436,499	20,385,937
709	Kamuli Municipal Council	**500,000,000**	500,000,000	500,000,000	**166,858,259**	134,435,566	32,422,692	5,319,200	0	9,118,532	17,984,960	0
710	Kapchorwa Municipal Council	**500,000,000**	500,000,000	500,000,000	**282,461,664**	257,844,648	24,617,016	6,749,319	0	7,093,583	10,774,114	0
711	Kasese Municipal Council	**500,000,000**	500,000,000	500,000,000	**1,501,300,886**	1,323,700,339	177,600,546	7,949,565	70,680,385	8,004,160	25,594,224	65,372,213
712	Kira Municipal Council	**500,000,000**	500,000,000	500,000,000	**443,915,867**	258,710,192	185,205,675	12,549,837	0	58,386,317	114,269,521	0
713	Kisoro Municipal Council	**500,000,000**	500,000,000	500,000,000	**38,190,369**	26,059,369	12,131,000	5,327,016	0	0	6,803,984	0
714	Kitgum Municipal Council	**500,000,000**	500,000,000	500,000,000	**22,514,215**	0	22,514,215	4,812,651	0	2,016,887	15,684,676	0
715	Koboko Municipal Council	**500,000,000**	500,000,000	500,000,000	**586,445,593**	531,810,742	54,634,851	5,822,715	0	0	48,812,136	0
716	Kotido Municipal Council	**500,000,000**	500,000,000	500,000,000	**391,102,045**	344,241,355	46,860,690	6,874,862	0	3,816,810	36,169,017	0
717	Kumi Municipal Council	**500,000,000**	500,000,000	500,000,000	**346,521,902**	315,978,557	30,543,346	4,575,347	0	0	0	25,967,999
718	Lugazi Municipal Council	**500,000,000**	500,000,000	500,000,000	**253,777,069**	188,254,095	65,522,974	7,532,607	0	11,333,440	46,656,928	0
719	Makindye-Ssabagabo Municipal Council	**500,000,000**	500,000,000	500,000,000	**460,594,315**	294,258,542	166,335,773	11,348,633	0	9,295,599	65,735,874	79,955,667
720	Masindi Municipal Council	**500,000,000**	500,000,000	500,000,000	**343,391,087**	290,812,074	52,579,013	8,459,939	0	20,607,494	23,511,580	0
721	Mityana Municipal Council	**500,000,000**	500,000,000	500,000,000	**356,933,536**	292,963,008	63,970,528	8,936,549	0	13,828,623	41,205,355	0
722	Moroto Municipal Council	**500,000,000**	500,000,000	500,000,000	**142,782,345**	133,157,284	9,625,061	3,270,063	0	6,354,998	0	0
723	Mubende Municipal Council	**500,000,000**	500,000,000	500,000,000	**154,652,268**	107,665,885	46,986,383	7,375,330	0	23,309,673	16,301,380	0
724	Mukono Municipal Council	**500,000,000**	500,000,000	500,000,000	**648,448,858**	565,702,058	82,746,801	8,209,202	0	17,892,389	41,800,486	14,844,723
725	Nansana Municipal Council	**500,000,000**	500,000,000	500,000,000	**1,272,410,914**	1,031,835,296	240,575,618	16,256,966	0	35,385,085	122,234,278	66,699,289
726	Nebbi Municipal Council	**500,000,000**	500,000,000	500,000,000	**269,153,090**	265,935,511	3,217,578	3,217,578	0	0	0	0
727	Njeru Municipal Council	**500,000,000**	500,000,000	500,000,000	**336,489,867**	239,033,550	97,456,317	10,237,067	0	30,460,365	45,327,755	11,431,130
728	Ntungamo Municipal Council	**500,000,000**	500,000,000	500,000,000	**281,440,601**	259,180,738	22,259,863	4,182,467	0	0	2,327,112	15,750,284
729	Rukungiri Municipal Council	**500,000,000**	500,000,000	500,000,000	**495,580,787**	453,643,921	41,936,866	5,793,906	0	3,387,418	6,904,275	25,851,266
730	Sheema Municipal Council	**500,000,000**	500,000,000	500,000,000	**596,590,678**	533,152,080	63,438,598	7,399,744	0	8,121,578	18,394,972	29,522,304
731	Tororo Municipal Council	**500,000,000**	500,000,000	500,000,000	**304,692,953**	276,914,654	27,778,299	5,183,659	0	6,270,696	16,323,944	0
801	Abim District	**500,000,000**	500,000,000	500,000,000	**1,514,905,255**	1,279,332,848	235,572,408	16,411,628	105,609,088	62,842,645	50,709,046	0
802	Adjumani District	**500,000,000**	500,000,000	500,000,000	**2,715,618,979**	2,303,881,398	411,737,581	26,376,235	124,307,754	76,743,998	139,893,845	44,415,748
803	Agago District	**500,000,000**	500,000,000	500,000,000	**2,349,109,630**	2,008,330,814	340,778,816	23,986,570	122,213,122	63,390,990	131,188,134	0
804	Alebtong District	**500,000,000**	500,000,000	500,000,000	**1,212,551,797**	1,002,193,794	210,358,003	18,101,253	0	20,465,342	120,876,500	50,914,908
805	Amolatar District	**500,000,000**	500,000,000	500,000,000	**1,163,158,610**	928,776,325	234,382,285	13,055,178	110,919,757	9,874,176	65,539,915	34,993,259
806	Amudat District	**500,000,000**	500,000,000	500,000,000	**896,011,920**	698,258,214	197,753,706	12,932,396	82,546,059	28,513,260	24,997,503	48,764,488
807	Amuria District	**500,000,000**	500,000,000	500,000,000	**1,428,466,378**	1,185,146,996	243,319,382	15,127,068	103,446,957	25,054,903	99,690,454	0
808	Amuru District	**500,000,000**	500,000,000	500,000,000	**1,631,194,885**	1,452,123,782	179,071,103	18,223,064	0	45,668,535	83,652,718	31,526,786
809	Apac District	**500,000,000**	500,000,000	500,000,000	**1,716,379,421**	1,501,798,004	214,581,417	13,890,720	104,485,777	19,760,902	76,444,017	0
810	Arua District	**500,000,000**	500,000,000	500,000,000	**785,887,014**	628,317,709	157,569,304	11,251,599	66,169,895	8,663,309	41,614,555	29,869,947

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	09 Integrated Transport Infrastructure Services										
		Roads & Engineering	Works and Transport Maintenance Grant-Development	Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV
			Prog. _item 123310			Prog. 02_item 123307	Prog. 02_item 123308					
811	Budaka District	**500,000,000**	500,000,000	500,000,000	**1,217,410,498**	1,010,445,331	206,965,166	16,451,331	0	2,542,315	146,946,641	41,024,879
812	Bududa District	**500,000,000**	500,000,000	500,000,000	**1,143,715,800**	751,144,308	392,571,491	17,564,582	151,462,093	20,425,979	203,118,838	0
813	Bugiri District	**500,000,000**	500,000,000	500,000,000	**2,537,254,853**	2,126,985,415	410,269,438	25,501,049	133,031,996	88,267,566	112,855,408	50,613,418
814	Bugweri District	**500,000,000**	500,000,000	500,000,000	**864,468,226**	735,822,454	128,645,773	14,085,930	0	26,807,621	54,312,490	33,439,732
815	Buhweju District	**500,000,000**	500,000,000	500,000,000	**952,971,630**	823,056,330	129,915,300	13,554,460	0	13,197,858	63,905,720	39,257,261
816	Buikwe District	**500,000,000**	500,000,000	500,000,000	**1,510,287,949**	1,240,970,745	269,317,205	13,630,534	170,455,337	20,302,186	64,929,148	0
817	Bukedea District	**500,000,000**	500,000,000	500,000,000	**1,084,283,327**	899,934,404	184,348,923	15,656,869	0	15,837,308	104,793,322	48,061,424
818	Bukomansimbi District	**500,000,000**	500,000,000	500,000,000	**773,643,122**	680,190,973	93,452,149	12,236,544	0	7,058,066	40,948,445	33,209,094
819	Bukwo District	**500,000,000**	500,000,000	500,000,000	**1,275,098,676**	1,151,798,510	123,300,166	14,385,981	0	11,940,419	64,800,798	32,172,967
820	Bulambuli District	**500,000,000**	500,000,000	500,000,000	**1,886,840,330**	1,699,573,964	187,266,367	17,007,663	0	19,208,172	118,204,341	32,846,191
821	Buliisa District	**500,000,000**	500,000,000	500,000,000	**1,565,228,539**	1,365,237,064	199,991,475	12,618,651	86,686,278	4,990,450	34,091,189	61,604,907
822	Bundibugyo District	**500,000,000**	500,000,000	500,000,000	**2,111,837,372**	1,754,421,746	357,415,626	21,094,973	112,056,862	25,182,576	106,803,295	92,277,920
823	Bunyangabu District	**500,000,000**	500,000,000	500,000,000	**1,057,401,741**	912,142,482	145,259,259	14,989,066	0	11,163,573	88,249,901	30,856,718
824	Bushenyi District	**500,000,000**	500,000,000	500,000,000	**1,257,753,506**	1,013,628,855	244,124,652	17,108,171	111,608,272	21,828,313	60,688,741	32,891,155
825	Busia District	**500,000,000**	500,000,000	500,000,000	**1,797,997,492**	1,416,376,014	381,621,478	19,758,349	184,432,490	36,156,254	141,274,386	0
826	Butaleja District	**500,000,000**	500,000,000	500,000,000	**2,157,646,463**	1,824,778,417	332,868,046	17,845,643	131,672,456	26,851,590	104,359,825	52,138,532
827	Butambala District	**500,000,000**	500,000,000	500,000,000	**1,163,393,235**	1,008,775,728	154,617,506	11,602,852	87,046,610	14,066,520	41,901,525	0
828	Butebo District	**500,000,000**	500,000,000	500,000,000	**830,928,918**	708,465,350	122,463,568	11,444,569	37,276,773	5,768,304	35,908,228	32,065,696
829	Buvuma District	**500,000,000**	500,000,000	500,000,000	**1,385,016,364**	1,260,099,339	124,917,025	13,500,281	0	23,970,510	43,021,475	44,424,759
830	Buyende District	**500,000,000**	500,000,000	500,000,000	**993,614,621**	686,278,741	307,335,880	21,833,856	0	62,483,453	88,309,472	134,709,100
831	Dokolo District	**500,000,000**	500,000,000	500,000,000	**562,666,076**	415,709,997	146,956,079	14,301,466	0	18,568,081	75,606,661	38,479,870
832	Gomba District	**500,000,000**	500,000,000	500,000,000	**931,308,053**	789,588,262	141,719,791	14,594,982	0	21,830,999	71,456,341	33,837,469
833	Gulu District	**500,000,000**	500,000,000	500,000,000	**988,355,677**	872,949,773	115,405,904	15,044,583	0	29,237,058	38,090,836	33,033,427
834	Hoima District	**500,000,000**	500,000,000	500,000,000	**1,087,440,686**	924,368,309	163,072,377	16,684,309	0	28,910,081	76,197,897	41,280,089
835	Ibanda District	**500,000,000**	500,000,000	500,000,000	**1,108,094,905**	894,088,261	214,006,644	16,719,342	107,890,760	23,659,379	38,579,836	27,157,327
836	Iganga District	**500,000,000**	500,000,000	500,000,000	**2,583,228,805**	2,241,091,817	342,136,988	20,529,541	136,678,291	53,291,974	93,181,955	38,455,227
837	Isingiro District	**500,000,000**	500,000,000	500,000,000	**911,503,564**	493,076,705	418,426,859	34,737,769	0	76,507,112	167,496,428	139,685,551
838	Jinja District	**500,000,000**	500,000,000	500,000,000	**2,695,077,019**	2,351,542,852	343,534,167	19,802,688	189,690,417	46,764,573	57,225,544	30,050,945
839	Kaabong District	**500,000,000**	500,000,000	500,000,000	**1,326,263,665**	1,095,403,136	230,860,529	17,505,493	101,341,179	47,567,303	64,446,555	0
840	Kabale District	**500,000,000**	500,000,000	500,000,000	**1,868,686,454**	1,658,351,906	210,334,547	21,594,886	60,829,397	32,039,583	47,800,375	48,070,307
841	Kabarole District	**500,000,000**	500,000,000	500,000,000	**1,247,791,577**	1,115,234,100	132,557,476	16,160,319	0	15,654,979	77,481,450	23,260,729
842	Kaberamaido District	**500,000,000**	500,000,000	500,000,000	**173,430,266**	0	173,430,266	12,050,092	90,341,689	12,946,107	58,092,377	0
843	Kagadi District	**500,000,000**	500,000,000	500,000,000	**2,215,838,864**	1,801,230,725	414,608,139	21,882,638	131,161,492	26,915,418	234,648,591	0
844	Kakumiro District	**500,000,000**	500,000,000	500,000,000	**2,181,679,685**	1,832,831,676	348,848,009	23,479,448	0	15,333,239	189,684,984	120,350,339
845	Kalaki District	**500,000,000**	500,000,000	500,000,000	**913,336,631**	763,197,807	150,138,824	9,729,760	76,898,302	4,303,258	32,263,935	26,943,569
846	Kalangala District	**500,000,000**	500,000,000	500,000,000	**1,410,627,118**	1,324,191,782	86,435,336	12,326,960	0	8,268,451	28,965,782	36,874,143
847	Kaliro District	**500,000,000**	500,000,000	500,000,000	**1,261,013,779**	1,075,133,443	185,880,336	17,559,701	0	20,472,539	99,307,311	48,540,785
848	Kalungu District	**500,000,000**	500,000,000	500,000,000	**1,032,277,534**	802,548,366	229,729,168	14,104,803	108,348,607	8,687,397	58,227,448	40,360,914
849	Kamuli District	**500,000,000**	500,000,000	500,000,000	**3,509,343,569**	2,973,834,004	535,509,564	27,624,432	209,289,985	53,357,597	168,396,871	76,840,680
850	Kamwenge District	**500,000,000**	500,000,000	500,000,000	**2,295,416,772**	1,938,161,074	357,255,698	21,701,280	113,787,676	27,271,210	99,349,303	95,146,229
851	Kanungu District	**500,000,000**	500,000,000	500,000,000	**2,218,854,625**	1,813,181,231	405,673,394	24,890,071	166,056,237	39,252,737	67,603,427	107,870,922
852	Kapchorwa District	**500,000,000**	500,000,000	500,000,000	**1,594,208,822**	1,389,227,981	204,980,841	11,623,115	150,217,785	3,969,596	26,643,248	12,527,096
853	Kapelebyong District	**500,000,000**	500,000,000	500,000,000	**532,769,186**	435,923,916	96,845,271	11,737,339	0	23,699,848	28,090,270	33,317,814
854	Karenga District	**500,000,000**	500,000,000	500,000,000	**654,167,312**	581,913,964	72,253,348	11,211,684	0	15,031,599	18,873,300	27,136,765
855	Kasanda District	**500,000,000**	500,000,000	500,000,000	**1,301,741,512**	1,083,711,398	218,030,115	19,272,426	0	25,364,888	92,244,150	81,148,650
856	Kasese District	**500,000,000**	500,000,000	500,000,000	**4,643,399,577**	3,951,114,718	692,284,860	45,676,373	119,656,724	154,903,381	310,708,252	61,340,130
857	Katakwi District	**500,000,000**	500,000,000	500,000,000	**1,409,524,996**	1,177,825,234	231,699,762	15,938,962	107,006,188	28,212,610	52,810,204	27,731,798
858	Kayunga District	**500,000,000**	500,000,000	500,000,000	**1,913,898,531**	1,665,376,360	248,522,171	19,936,611	0	24,793,614	127,695,264	76,096,682
859	Kazo District	**500,000,000**	500,000,000	500,000,000	**1,222,344,790**	1,096,769,815	125,574,975	15,305,164	0	21,975,240	55,724,388	32,570,182
860	Kibaale District	**500,000,000**	500,000,000	500,000,000	**1,231,858,464**	1,078,853,515	153,004,948	14,039,331	0	2,461,493	84,966,221	51,537,903
861	Kiboga District	**500,000,000**	500,000,000	500,000,000	**2,098,545,881**	1,847,213,926	251,331,955	16,334,661	122,072,622	21,667,343	61,024,080	30,233,249

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	09 Integrated Transport Infrastructure Services										
		Roads & Engineering	Works and Transport Maintenance Grant-Development	Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV
			Prog. _item 123310			Prog. 02_item 123307	Prog. 02_item 123308					
862	Kibuku District	**500,000,000**	500,000,000	500,000,000	**1,234,706,912**	1,052,557,826	182,149,087	16,467,031	0	5,286,524	122,047,451	38,348,080
863	Kikuube District	**500,000,000**	500,000,000	500,000,000	**1,387,803,724**	1,109,066,843	278,736,881	20,844,130	0	30,110,104	126,317,258	101,465,389
864	Kiruhura District	**500,000,000**	500,000,000	500,000,000	**1,020,393,452**	824,720,024	195,673,428	16,456,449	67,035,746	6,303,058	81,819,344	24,058,830
865	Kiryandongo District	**500,000,000**	500,000,000	500,000,000	**2,363,222,730**	2,043,171,597	320,051,133	19,648,181	97,272,392	41,907,487	104,341,171	56,881,902
866	Kisoro District	**500,000,000**	500,000,000	500,000,000	**2,830,258,154**	2,431,767,274	398,490,880	24,410,809	131,319,272	33,030,353	126,667,251	83,063,194
867	Kitagwenda District	**500,000,000**	500,000,000	500,000,000	**794,586,286**	676,750,503	117,835,782	12,552,300	0	12,894,653	51,451,372	40,937,458
868	Kitgum District	**500,000,000**	500,000,000	500,000,000	**2,376,777,931**	2,074,297,759	302,480,172	16,856,065	154,793,201	31,164,395	62,916,597	36,749,914
869	Koboko District	**500,000,000**	500,000,000	500,000,000	**1,024,226,516**	758,911,997	265,314,519	13,837,165	153,404,141	20,569,453	77,503,760	0
870	Kole District	**500,000,000**	500,000,000	500,000,000	**1,040,348,061**	860,780,902	179,567,159	15,147,765	0	6,446,273	108,325,593	49,647,529
871	Kotido District	**500,000,000**	500,000,000	500,000,000	**667,073,390**	443,672,183	223,401,207	14,506,456	98,213,353	36,930,269	73,751,128	0
872	Kumi District	**500,000,000**	500,000,000	500,000,000	**272,477,328**	0	272,477,328	14,574,103	145,826,403	30,306,478	81,770,344	0
873	Kwania District	**500,000,000**	500,000,000	500,000,000	**1,157,864,634**	1,008,067,531	149,797,102	13,785,982	0	11,726,997	85,379,337	38,904,786
874	Kween District	**500,000,000**	500,000,000	500,000,000	**1,183,913,367**	1,072,384,837	111,528,530	15,295,783	0	18,908,973	55,857,945	21,465,829
875	Kyankwanzi District	**500,000,000**	500,000,000	500,000,000	**1,520,704,517**	1,337,396,891	183,307,625	17,210,583	0	22,318,023	98,718,589	45,060,430
876	Kyegegwa District	**500,000,000**	500,000,000	500,000,000	**1,163,039,563**	738,485,674	424,553,888	21,022,360	121,722,051	38,264,884	150,732,447	92,812,146
877	Kyenjojo District	**500,000,000**	500,000,000	500,000,000	**2,606,459,087**	2,165,026,673	441,432,414	23,858,298	114,966,067	11,968,212	218,660,233	71,979,605
878	Kyotera District	**500,000,000**	500,000,000	500,000,000	**1,924,515,911**	1,654,230,442	270,285,469	20,150,116	107,125,306	37,029,718	68,869,023	37,111,306
879	Lamwo District	**500,000,000**	500,000,000	500,000,000	**1,142,932,579**	971,418,814	171,513,766	16,609,685	0	24,264,368	55,548,180	75,091,533
880	Lira District	**500,000,000**	500,000,000	500,000,000	**1,218,375,666**	1,086,687,831	131,687,835	13,068,117	0	11,372,496	44,237,999	63,009,223
881	Luuka District	**500,000,000**	500,000,000	500,000,000	**414,082,455**	241,719,670	172,362,785	19,881,154	0	48,345,199	67,263,120	36,873,312
882	Luwero District	**500,000,000**	500,000,000	500,000,000	**2,391,238,877**	1,942,842,933	448,395,945	30,022,625	118,121,656	51,674,509	171,048,868	77,528,287
883	Lwengo District	**500,000,000**	500,000,000	500,000,000	**1,101,907,845**	929,180,436	172,727,409	16,606,826	0	15,299,929	55,442,707	85,377,946
884	Lyantonde District	**500,000,000**	500,000,000	500,000,000	**1,886,390,659**	1,685,172,703	201,217,956	13,265,965	128,695,589	21,062,949	38,193,453	0
885	Madi-Okollo District	**500,000,000**	500,000,000	500,000,000	**777,840,802**	653,111,868	124,728,934	14,780,098	0	19,268,203	61,209,941	29,470,692
886	Manafwa District	**500,000,000**	500,000,000	500,000,000	**1,554,644,315**	1,402,616,684	152,027,631	11,984,767	0	4,322,355	60,753,480	74,967,029
887	Maracha District	**500,000,000**	500,000,000	500,000,000	**1,794,922,371**	1,592,692,539	202,229,832	16,334,250	65,082,881	3,917,198	92,804,647	24,090,855
888	Masaka District	**500,000,000**	500,000,000	500,000,000	**718,064,949**	642,158,844	75,906,105	12,382,738	0	9,973,143	30,005,871	23,544,353
889	Masindi District	**500,000,000**	500,000,000	500,000,000	**2,050,805,903**	1,821,010,898	229,795,005	16,515,931	97,508,036	31,697,098	51,611,237	32,462,703
890	Mayuge District	**500,000,000**	500,000,000	500,000,000	**1,657,096,654**	1,167,122,273	489,974,381	29,110,521	113,613,926	94,579,583	109,015,397	143,654,954
891	Mbale District	**500,000,000**	500,000,000	500,000,000	**498,994,339**	323,679,757	175,314,582	17,209,404	0	15,434,948	111,894,684	30,775,546
892	Mbarara District	**500,000,000**	500,000,000	500,000,000	**1,169,604,397**	1,063,067,595	106,536,802	14,562,069	0	18,838,573	39,065,846	34,070,314
893	Mitooma District	**500,000,000**	500,000,000	500,000,000	**1,097,678,175**	958,136,307	139,541,868	14,812,154	0	9,715,806	81,847,438	33,166,470
894	Mityana District	**500,000,000**	500,000,000	500,000,000	**2,992,205,278**	2,705,729,111	286,476,166	20,396,142	115,849,677	17,393,268	73,550,078	59,287,002
895	Moroto District	**500,000,000**	500,000,000	500,000,000	**785,398,141**	686,959,454	98,438,687	13,426,215	0	40,062,057	44,950,414	0
896	Moyo District	**500,000,000**	500,000,000	500,000,000	**657,185,790**	463,770,992	193,414,798	16,123,275	100,463,722	23,904,409	47,436,571	5,486,820
897	Mpigi District	**500,000,000**	500,000,000	500,000,000	**1,832,750,805**	1,574,058,350	258,692,454	17,466,277	76,391,543	15,230,322	101,033,686	48,570,626
898	Mubende District	**500,000,000**	500,000,000	500,000,000	**1,483,240,081**	1,214,234,672	269,005,408	23,216,528	0	71,820,048	173,968,833	0
899	Mukono District	**500,000,000**	500,000,000	500,000,000	**2,341,230,220**	1,911,089,170	430,141,050	24,649,764	152,221,189	59,152,177	141,031,891	53,086,029
900	Nabilatuk District	**500,000,000**	500,000,000	500,000,000	**502,912,943**	402,115,400	100,797,543	11,662,238	0	13,992,098	24,780,105	50,363,102
901	Nakapiripirit District	**500,000,000**	500,000,000	500,000,000	**476,932,700**	360,912,421	116,020,279	13,017,824	0	12,498,527	41,126,329	49,377,600
902	Nakaseke District	**500,000,000**	500,000,000	500,000,000	**606,318,674**	343,550,527	262,768,147	17,992,663	105,323,772	23,959,700	56,806,198	58,685,813
903	Nakasongola District	**500,000,000**	500,000,000	500,000,000	**1,551,163,653**	1,395,670,236	155,493,416	18,176,112	0	31,996,927	51,837,744	53,482,634
904	Namayingo District	**500,000,000**	500,000,000	500,000,000	**919,064,322**	704,198,497	214,865,825	21,030,346	0	48,356,442	102,749,779	42,729,257
905	Namisindwa District	**500,000,000**	500,000,000	500,000,000	**439,790,527**	211,169,447	228,621,080	15,697,769	0	19,731,317	172,988,694	20,203,300
906	Namutumba District	**500,000,000**	500,000,000	500,000,000	**1,465,185,719**	1,266,730,760	198,454,959	19,906,549	0	57,171,818	79,023,009	42,353,582
907	Napak District	**500,000,000**	500,000,000	500,000,000	**801,527,841**	597,958,479	203,569,362	16,261,339	59,883,149	48,476,040	78,948,834	0
908	Nebbi District	**500,000,000**	500,000,000	500,000,000	**2,087,560,014**	1,778,507,952	309,052,062	16,786,413	142,145,318	31,508,321	102,856,897	15,755,114
909	Ngora District	**500,000,000**	500,000,000	500,000,000	**929,577,530**	752,706,882	176,870,648	12,469,417	72,725,777	10,199,478	50,437,862	31,038,114
910	Ntoroko District	**500,000,000**	500,000,000	500,000,000	**1,645,232,440**	1,567,823,204	77,409,236	9,475,142	0	1,609,745	18,928,700	47,395,649
911	Ntungamo District	**500,000,000**	500,000,000	500,000,000	**3,497,286,491**	3,097,158,895	400,127,596	23,827,325	113,133,115	24,374,140	133,418,883	105,374,133
912	Nwoya District	**500,000,000**	500,000,000	500,000,000	**1,627,068,280**	1,287,918,917	339,149,363	19,768,847	108,197,168	65,287,212	145,896,136	0

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	09 Integrated Transport Infrastructure Services										
		Roads & Engineering	Works and Transport Maintenance Grant-Development	Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV
			Prog. _item 123310			Prog. 02_item 123307	Prog. 02_item 123308					
913	Obongi District	**500,000,000**	500,000,000	500,000,000	**868,460,590**	778,852,453	89,608,137	13,739,689	0	18,148,867	34,956,419	22,763,162
914	Omoro District	**500,000,000**	500,000,000	500,000,000	**1,383,868,646**	1,233,959,480	149,909,166	16,822,102	0	23,517,240	78,190,879	31,378,946
915	Otuke District	**500,000,000**	500,000,000	500,000,000	**728,785,917**	611,941,794	116,844,122	13,563,248	0	13,144,397	60,367,375	29,769,101
916	Oyam District	**500,000,000**	500,000,000	500,000,000	**1,830,990,419**	1,469,452,154	361,538,265	22,305,016	93,069,533	37,583,633	165,663,715	42,916,367
917	Pader District	**500,000,000**	500,000,000	500,000,000	**1,489,162,956**	1,318,017,271	171,145,686	19,004,594	0	49,925,792	73,291,548	28,923,752
918	Pakwach District	**500,000,000**	500,000,000	500,000,000	**1,013,233,963**	880,983,390	132,250,573	14,305,372	0	21,472,036	61,556,315	34,916,850
919	Pallisa District	**500,000,000**	500,000,000	500,000,000	**2,489,780,048**	2,120,859,400	368,920,648	18,381,426	140,226,469	15,912,261	194,400,492	0
920	Rakai District	**500,000,000**	500,000,000	500,000,000	**959,220,146**	674,246,722	284,973,424	21,087,498	108,340,340	57,659,565	97,886,021	0
921	Rubanda District	**500,000,000**	500,000,000	500,000,000	**1,385,769,021**	1,239,083,496	146,685,525	19,097,217	0	32,526,395	45,112,233	49,949,679
922	Rubirizi District	**500,000,000**	500,000,000	500,000,000	**599,644,215**	498,671,015	100,973,200	13,683,537	0	14,761,562	40,076,485	32,451,616
923	Rukiga District	**500,000,000**	500,000,000	500,000,000	**1,094,709,598**	1,003,457,757	91,251,841	16,354,436	0	19,005,759	23,422,415	32,469,231
924	Rukungiri District	**500,000,000**	500,000,000	500,000,000	**2,379,214,657**	1,964,163,185	415,051,472	31,265,216	126,491,799	73,270,146	101,753,222	82,271,089
925	Rwampara District	**500,000,000**	500,000,000	500,000,000	**1,150,910,028**	1,044,605,440	106,304,588	14,532,035	0	22,851,805	19,226,993	49,693,756
926	Sembabule District	**500,000,000**	500,000,000	500,000,000	**1,099,009,617**	887,742,910	211,266,707	19,880,681	0	39,031,262	72,726,143	79,628,621
927	Serere District	**500,000,000**	500,000,000	500,000,000	**732,102,306**	509,145,736	222,956,570	17,200,043	0	13,895,865	112,035,070	79,825,592
928	Sheema District	**500,000,000**	500,000,000	500,000,000	**1,887,449,557**	1,718,430,613	169,018,944	14,453,184	81,248,317	13,377,782	38,521,700	21,417,962
929	Sironko District	**500,000,000**	500,000,000	500,000,000	**1,975,719,516**	1,781,160,519	194,558,997	16,780,088	0	9,196,679	109,987,212	58,595,018
930	Soroti District	**500,000,000**	500,000,000	500,000,000	**1,078,587,148**	925,063,496	153,523,652	15,031,212	0	31,797,492	61,731,539	44,963,408
931	Terego District	**500,000,000**	500,000,000	500,000,000	**1,083,548,611**	821,854,145	261,694,467	20,004,215	46,517,667	39,911,220	104,472,066	50,789,299
932	Tororo District	**500,000,000**	500,000,000	500,000,000	**3,715,199,421**	3,220,717,174	494,482,247	29,735,411	129,834,866	63,884,204	159,045,444	111,982,321
933	Wakiso District	**500,000,000**	500,000,000	500,000,000	**2,982,407,187**	2,205,619,879	776,787,308	39,944,696	117,088,795	75,307,004	265,693,734	278,753,079
934	Yumbe District	**500,000,000**	500,000,000	500,000,000	**2,843,378,179**	2,241,610,129	601,768,051	38,771,955	0	78,523,718	314,847,274	169,625,104
935	Zombo District	**500,000,000**	500,000,000	500,000,000	**1,216,523,716**	968,461,244	248,062,472	16,000,604	74,081,346	22,906,525	93,245,164	41,828,832
	Total	**88,000,000,000**	**88,000,000,000**	**88,000,000,000**	**219,768,192,495**	**184,238,239,969**	**35,529,952,526**	**2,757,864,246**	**8,108,630,955**	**4,380,299,718**	**13,332,963,033**	**6,950,194,574**

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	12 Human Capital Development										15 Commun
		Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary institution	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	Department Total	Community Based Services
			Prog. 01_item 123307	Prog. 01_item 123308						Prog. 01_item 123308		
601	Arua city	**6,076,030,363**	4,614,575,599	1,461,454,764	147,298,983	593,311,708	270,943,836	449,900,237	**0**	0	0	**14,667,025**
602	Fort-Portal city	**3,338,161,174**	2,423,012,536	915,148,637	58,491,295	158,279,693	330,877,818	367,499,831	**0**	0	0	**5,294,735**
603	Gulu city	**4,113,418,290**	3,061,502,835	1,051,915,455	75,252,062	212,636,855	472,736,250	291,290,288	**0**	0	0	**10,469,470**
604	Hoima city	**2,334,464,507**	1,493,723,299	840,741,207	50,886,343	107,127,060	357,107,040	325,620,764	**0**	0	0	**5,573,009**
605	Jinja city	**4,632,586,812**	4,057,239,159	575,347,653	75,534,761	264,356,752	235,456,140	0	**0**	0	0	**9,809,084**
606	Lira city	**4,552,277,241**	3,558,662,907	993,614,333	109,443,429	392,772,354	491,398,550	0	**0**	0	0	**10,274,753**
607	Masaka city	**4,791,219,993**	3,697,459,786	1,093,760,207	75,711,437	230,924,400	360,419,382	426,704,989	**0**	0	0	**9,453,913**
608	Mbale city	**5,033,283,528**	3,704,951,930	1,328,331,599	124,959,023	433,148,878	770,223,698	0	**0**	0	0	**13,308,668**
609	Mbarara city	**5,598,318,353**	4,323,254,983	1,275,063,371	72,102,872	226,013,568	298,004,703	678,942,227	**0**	0	0	**8,976,537**
610	Soroti city	**2,678,636,643**	1,972,407,675	706,228,968	62,262,935	158,028,554	485,937,479	0	**0**	0	0	**5,780,285**
701	Apac Municipal Council	**2,105,959,415**	1,775,660,410	330,299,005	41,269,773	101,399,880	114,915,761	72,713,590	**0**	0	0	**3,870,908**
702	Bugiri Municipal Council	**830,132,189**	575,257,138	254,875,050	26,865,255	37,355,381	117,940,824	72,713,590	**0**	0	0	**2,578,502**
703	Bushenyi- Ishaka Municipal Council	**1,966,347,755**	1,438,313,435	528,034,319	33,130,687	69,953,989	86,168,210	338,781,434	**0**	0	0	**2,742,230**
704	Busia Municipal Council	**896,158,955**	619,662,521	276,496,434	37,001,504	77,528,959	161,965,972	0	**0**	0	0	**3,364,026**
705	Entebbe Municipal Council	**1,491,314,070**	1,173,976,449	317,337,621	35,921,402	66,289,352	215,126,867	0	**0**	0	0	**5,076,875**
706	Ibanda Municipal Council	**1,482,212,500**	884,044,378	598,168,122	51,067,783	133,121,273	163,538,010	250,441,056	**0**	0	0	**4,909,987**
707	Iganga Municipal Council	**675,375,124**	603,002,991	72,372,133	25,448,427	46,923,705	0	0	**0**	0	0	**3,439,182**
708	Kabale Municipal Council	**1,359,882,149**	1,071,034,715	288,847,434	33,874,140	75,321,933	86,935,254	92,716,107	**0**	0	0	**2,945,985**
709	Kamuli Municipal Council	**998,124,331**	756,199,326	241,925,005	39,550,169	96,835,432	105,539,404	0	**0**	0	0	**3,766,894**
710	Kapchorwa Municipal Council	**1,653,481,064**	1,276,527,758	376,953,306	39,528,184	82,094,388	196,250,941	59,079,792	**0**	0	0	**2,920,243**
711	Kasese Municipal Council	**1,654,621,871**	1,292,335,942	362,285,929	42,907,495	112,433,999	114,228,327	92,716,107	**0**	0	0	**5,233,681**
712	Kira Municipal Council	**1,548,660,178**	1,121,812,520	426,847,658	52,251,702	135,680,039	238,915,917	0	**0**	0	0	**18,196,888**
713	Kisoro Municipal Council	**424,611,870**	354,416,906	70,194,964	20,287,410	20,059,818	29,847,736	0	**0**	0	0	**1,736,169**
714	Kitgum Municipal Council	**802,237,906**	328,192,822	474,045,084	29,256,670	59,074,958	46,838,991	338,874,465	**0**	0	0	**2,903,529**
715	Koboko Municipal Council	**1,085,374,459**	838,613,914	246,760,544	40,592,783	111,212,906	94,954,855	0	**0**	0	0	**4,350,972**
716	Kotido Municipal Council	**1,324,967,506**	911,808,109	413,159,397	36,398,589	65,644,248	218,400,453	92,716,107	**0**	0	0	**4,166,281**
717	Kumi Municipal Council	**1,134,678,115**	856,559,636	278,118,479	37,403,032	96,171,412	71,830,445	72,713,590	**0**	0	0	**2,771,716**
718	Lugazi Municipal Council	**1,019,279,526**	800,769,784	218,509,743	45,993,044	129,780,509	42,736,189	0	**0**	0	0	**5,842,784**
719	Makindye-Ssabagabo Municipal Council	**982,884,932**	729,585,216	253,299,717	40,580,079	90,405,204	122,314,434	0	**0**	0	0	**17,112,488**
720	Masindi Municipal Council	**1,776,599,834**	1,410,391,509	366,208,325	47,040,595	124,791,285	194,376,445	0	**0**	0	0	**5,156,402**
721	Mityana Municipal Council	**1,615,857,716**	963,458,458	652,399,258	40,386,335	95,018,196	78,117,145	438,877,581	**0**	0	0	**5,195,637**
722	Moroto Municipal Council	**957,934,612**	670,890,552	287,044,060	21,803,325	14,578,988	79,505,577	171,156,170	**0**	0	0	**1,727,819**
723	Mubende Municipal Council	**1,972,090,667**	1,387,230,161	584,860,506	46,557,458	88,593,719	319,257,653	130,451,677	**0**	0	0	**5,494,148**
724	Mukono Municipal Council	**1,264,794,336**	795,862,099	468,932,237	55,543,199	159,040,339	254,348,699	0	**0**	0	0	**7,739,109**
725	Nansana Municipal Council	**2,442,986,235**	1,899,981,424	543,004,812	62,855,342	156,840,013	273,252,076	50,057,381	**0**	0	0	**21,425,106**
726	Nebbi Municipal Council	**1,016,080,825**	878,930,006	137,150,819	31,673,231	70,997,870	34,479,718	0	**0**	0	0	**2,753,389**
727	Njeru Municipal Council	**1,791,550,556**	1,300,546,783	491,003,773	64,148,161	182,941,307	243,914,304	0	**0**	0	0	**8,071,394**
728	Ntungamo Municipal Council	**559,466,897**	416,301,594	143,165,303	23,907,486	25,416,735	93,841,081	0	**0**	0	0	**1,835,662**
729	Rukungiri Municipal Council	**1,274,075,107**	1,120,032,534	154,042,573	27,699,709	44,123,725	82,219,139	0	**0**	0	0	**2,411,452**
730	Sheema Municipal Council	**1,673,168,537**	1,167,269,033	505,899,504	53,168,643	138,819,190	221,195,565	92,716,107	**0**	0	0	**4,272,220**
731	Tororo Municipal Council	**1,449,570,240**	1,304,762,717	144,807,522	34,866,080	91,088,609	18,852,833	0	**0**	0	0	**2,910,009**
801	Abim District	**2,986,607,109**	2,451,611,120	534,995,989	68,977,633	200,858,927	172,443,321	92,716,107	**16,281,694**	16,281,694	16,281,694	**9,868,493**
802	Adjumani District	**3,414,491,219**	2,546,588,518	867,902,701	128,124,711	395,941,187	269,706,875	74,129,927	**28,420,088**	28,420,088	28,420,088	**12,486,715**
803	Agago District	**5,685,716,283**	4,543,208,019	1,142,508,264	163,940,686	598,287,144	287,564,327	92,716,107	**21,536,406**	21,536,406	21,536,406	**14,862,652**
804	Alebtong District	**4,697,068,785**	3,592,495,709	1,104,573,076	157,115,505	614,676,354	147,349,003	185,432,215	**21,220,084**	21,220,084	21,220,084	**14,153,897**
805	Amolatar District	**2,839,240,211**	2,086,199,944	753,040,267	102,297,885	365,499,228	228,435,661	56,807,493	**15,712,176**	15,712,176	15,712,176	**8,277,646**
806	Amudat District	**1,449,351,194**	1,285,898,308	163,452,886	39,729,060	75,353,329	48,370,497	0	**15,438,548**	15,438,548	15,438,548	**8,718,068**
807	Amuria District	**3,642,080,761**	2,731,582,510	910,498,250	109,435,850	424,589,583	211,043,120	165,429,698	**18,021,527**	18,021,527	18,021,527	**11,196,745**
808	Amuru District	**2,825,578,041**	2,231,320,014	594,258,027	92,634,955	307,688,945	140,307,854	53,626,273	**20,495,726**	20,495,726	20,495,726	**12,334,912**
809	Apac District	**2,375,107,036**	1,770,572,038	604,534,997	101,387,705	371,389,809	131,757,483	0	**15,592,145**	15,592,145	15,592,145	**7,997,785**
810	Arua District	**2,769,967,198**	2,207,317,831	562,649,368	90,583,941	325,297,423	146,768,003	0	**15,256,507**	15,256,507	15,256,507	**7,068,596**

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	12 Human Capital Development										15 Commun
		Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary institution	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	Department Total	Community Based Services
			Prog. 01_item 123307	Prog. 01_item 123308						Prog. 01_item 123308		
811	Budaka District	**4,601,317,819**	3,347,188,613	1,254,129,205	139,614,905	492,763,689	621,750,611	0	**15,337,078**	15,337,078	15,337,078	**13,103,817**
812	Bududa District	**4,232,931,245**	3,276,259,791	956,671,454	129,401,376	403,839,491	423,430,586	0	**20,849,114**	20,849,114	20,849,114	**13,914,388**
813	Bugiri District	**5,393,070,599**	4,061,944,521	1,331,126,078	188,044,724	694,325,777	420,285,379	28,470,197	**22,517,594**	22,517,594	22,517,594	**21,963,043**
814	Bugweri District	**3,858,370,921**	3,082,239,669	776,131,252	92,907,950	299,993,070	358,318,809	24,911,423	**14,242,126**	14,242,126	14,242,126	**9,208,957**
815	Buhweju District	**2,588,607,829**	2,242,230,827	346,377,002	64,346,735	170,610,939	111,419,328	0	**15,709,457**	15,709,457	15,709,457	**8,145,982**
816	Buikwe District	**3,676,967,391**	2,413,067,426	1,263,899,965	80,950,177	235,388,139	274,592,871	672,968,778	**13,457,663**	13,457,663	13,457,663	**7,609,670**
817	Bukedea District	**4,614,750,981**	3,455,144,587	1,159,606,394	141,388,732	527,574,808	397,926,747	92,716,107	**19,340,957**	19,340,957	19,340,957	**13,193,883**
818	Bukomansimbi District	**3,128,230,139**	2,289,781,092	838,449,047	102,770,908	355,053,180	380,624,959	0	**12,433,243**	12,433,243	12,433,243	**6,972,887**
819	Bukwo District	**3,293,448,387**	2,614,472,334	678,976,053	81,333,783	221,195,849	376,446,422	0	**13,927,094**	13,927,094	13,927,094	**6,784,280**
820	Bulambuli District	**3,160,370,102**	2,338,203,572	822,166,529	100,878,196	293,907,707	427,380,625	0	**19,284,047**	19,284,047	19,284,047	**11,302,992**
821	Buliisa District	**1,803,158,338**	1,522,731,466	280,426,872	54,690,821	156,554,252	69,181,798	0	**14,342,362**	14,342,362	14,342,362	**7,348,098**
822	Bundibugyo District	**4,826,324,142**	3,806,437,093	1,019,887,049	136,197,379	453,804,888	368,275,698	61,609,084	**19,243,844**	19,243,844	19,243,844	**13,697,303**
823	Bunyangabu District	**3,679,681,613**	2,954,939,442	724,742,171	75,865,454	232,299,307	306,786,795	109,790,616	**12,695,171**	12,695,171	12,695,171	**8,859,038**
824	Bushenyi District	**4,083,242,146**	3,082,809,319	1,000,432,827	104,709,831	345,946,875	364,343,906	185,432,215	**14,426,398**	14,426,398	14,426,398	**8,290,428**
825	Busia District	**4,364,464,252**	2,926,183,279	1,438,280,973	157,165,380	569,637,082	557,153,319	154,325,191	**20,272,744**	20,272,744	20,272,744	**14,806,935**
826	Butaleja District	**5,918,047,453**	4,278,919,540	1,639,127,913	198,058,581	764,273,400	584,079,825	92,716,107	**17,896,215**	17,896,215	17,896,215	**14,701,487**
827	Butambala District	**3,554,773,497**	2,861,005,700	693,767,796	65,103,173	164,187,528	371,760,988	92,716,107	**10,915,433**	10,915,433	10,915,433	**4,825,833**
828	Butebo District	**2,659,831,437**	1,814,463,997	845,367,441	92,154,996	301,355,826	379,143,029	72,713,590	**11,692,818**	11,692,818	11,692,818	**6,690,346**
829	Buvuma District	**1,391,197,120**	1,188,623,657	202,573,463	47,659,040	101,879,324	53,035,099	0	**14,384,309**	14,384,309	14,384,309	**12,566,219**
830	Buyende District	**3,734,996,636**	2,681,737,441	1,053,259,195	157,876,248	544,093,177	351,289,771	0	**25,288,808**	25,288,808	25,288,808	**19,559,031**
831	Dokolo District	**3,526,119,813**	2,742,583,426	783,536,387	111,471,461	414,085,446	185,265,889	72,713,590	**15,857,330**	15,857,330	15,857,330	**10,187,544**
832	Gomba District	**3,795,049,944**	2,632,751,987	1,162,297,958	89,293,987	259,466,196	273,828,894	539,708,881	**17,110,756**	17,110,756	17,110,756	**9,006,420**
833	Gulu District	**3,105,704,916**	2,758,376,424	347,328,491	65,748,439	205,721,734	75,858,319	0	**16,275,694**	16,275,694	16,275,694	**7,295,130**
834	Hoima District	**2,974,994,740**	2,462,335,297	512,659,444	86,314,393	277,687,712	148,657,339	0	**19,603,354**	19,603,354	19,603,354	**11,443,897**
835	Ibanda District	**3,415,473,352**	2,815,743,626	599,729,725	75,241,847	225,134,590	234,739,801	64,613,487	**14,001,881**	14,001,881	14,001,881	**8,130,382**
836	Iganga District	**6,498,516,477**	4,813,252,497	1,685,263,980	141,487,041	508,715,043	467,376,300	567,685,595	**19,967,286**	19,967,286	19,967,286	**13,371,646**
837	Isingiro District	**5,060,572,229**	3,527,618,518	1,532,953,711	210,916,572	793,856,645	455,466,903	72,713,590	**33,884,770**	33,884,770	33,884,770	**24,812,303**
838	Jinja District	**5,789,717,855**	4,656,237,235	1,133,480,620	121,496,859	420,686,690	498,580,963	92,716,107	**13,630,059**	13,630,059	13,630,059	**11,225,998**
839	Kaabong District	**1,964,634,420**	1,455,236,815	509,397,605	91,648,942	247,534,699	77,497,857	92,716,107	**19,315,100**	19,315,100	19,315,100	**9,545,428**
840	Kabale District	**2,389,718,341**	1,414,594,226	975,124,115	111,658,844	383,582,717	349,410,447	130,472,107	**110,486,646**	110,486,646	110,486,646	**8,780,297**
841	Kabarole District	**3,088,946,353**	2,640,950,199	447,996,154	71,760,726	243,525,356	132,710,072	0	**16,242,298**	16,242,298	16,242,298	**9,777,386**
842	Kaberamaido District	**1,720,362,036**	1,143,167,445	577,194,592	80,281,799	279,833,677	124,363,009	92,716,107	**13,657,588**	13,657,588	13,657,588	**7,039,112**
843	Kagadi District	**5,455,690,868**	4,270,057,460	1,185,633,408	156,867,361	574,106,883	454,659,164	0	**22,153,208**	22,153,208	22,153,208	**19,012,920**
844	Kakumiro District	**3,377,241,451**	2,589,026,414	788,215,038	110,422,889	370,723,831	225,252,505	81,815,813	**27,082,334**	27,082,334	27,082,334	**22,002,492**
845	Kalaki District	**2,323,802,619**	1,687,236,055	636,566,564	98,445,905	379,092,387	159,028,271	0	**13,615,106**	13,615,106	13,615,106	**6,689,607**
846	Kalangala District	**1,627,353,945**	1,386,970,759	240,383,186	32,276,837	44,478,657	56,823,817	106,803,876	**12,144,586**	12,144,586	12,144,586	**9,041,756**
847	Kaliro District	**5,637,569,413**	4,471,911,938	1,165,657,475	129,706,251	436,943,495	506,291,621	92,716,107	**18,749,899**	18,749,899	18,749,899	**14,070,945**
848	Kalungu District	**3,475,636,250**	2,371,453,149	1,104,183,101	118,178,109	395,328,534	526,062,971	64,613,487	**14,520,072**	14,520,072	14,520,072	**8,139,063**
849	Kamuli District	**7,264,638,301**	5,652,332,872	1,612,305,429	209,326,514	764,879,995	545,382,813	92,716,107	**26,946,896**	26,946,896	26,946,896	**22,286,979**
850	Kamwenge District	**3,740,590,648**	2,905,719,662	834,870,987	119,182,626	389,964,115	325,724,245	0	**21,092,308**	21,092,308	21,092,308	**13,296,627**
851	Kanungu District	**4,805,096,745**	3,433,355,952	1,371,740,793	129,431,929	397,494,624	528,909,918	315,904,322	**18,824,226**	18,824,226	18,824,226	**14,775,586**
852	Kapchorwa District	**2,334,534,785**	1,877,950,104	456,584,681	55,494,092	132,112,487	268,978,102	0	**11,028,415**	11,028,415	11,028,415	**3,734,977**
853	Kapelebyong District	**1,965,844,872**	1,502,348,456	463,496,415	75,035,810	231,969,719	156,490,886	0	**14,017,998**	14,017,998	14,017,998	**5,710,168**
854	Karenga District	**1,698,739,966**	1,405,446,046	293,293,920	52,142,205	147,606,956	93,544,759	0	**13,756,158**	13,756,158	13,756,158	**4,614,753**
855	Kasanda District	**3,664,919,273**	2,886,243,284	778,675,990	113,144,296	337,891,289	327,640,404	0	**19,896,815**	19,896,815	19,896,815	**13,340,667**
856	Kasese District	**7,414,459,316**	5,419,390,984	1,995,068,332	268,467,476	952,197,717	681,687,031	92,716,107	**37,228,992**	37,228,992	37,228,992	**30,605,701**
857	Katakwi District	**4,278,176,565**	3,300,418,071	977,758,494	115,095,873	405,567,359	334,558,826	122,536,436	**17,860,603**	17,860,603	17,860,603	**9,588,900**
858	Kayunga District	**5,148,928,341**	3,864,886,938	1,284,041,403	176,528,377	658,734,674	356,062,244	92,716,107	**20,534,548**	20,534,548	20,534,548	**18,335,522**
859	Kazo District	**2,792,664,558**	2,272,850,920	519,813,638	72,361,788	224,639,225	172,989,780	49,822,845	**17,182,114**	17,182,114	17,182,114	**9,943,095**
860	Kibaale District	**2,123,665,043**	1,789,632,079	334,032,964	59,630,315	182,126,017	92,276,632	0	**16,997,291**	16,997,291	16,997,291	**9,788,287**
861	Kiboga District	**3,439,754,355**	2,780,222,374	659,531,981	80,960,723	250,937,161	248,804,821	78,829,276	**15,112,134**	15,112,134	15,112,134	**8,333,566**

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	12 Human Capital Development										15 Commun
		Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary institution	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	Department Total	Community Based Services
			Prog. 01_item 123307	Prog. 01_item 123308						Prog. 01_item 123308		
862	Kibuku District	**3,619,008,871**	2,833,191,259	785,817,612	115,099,145	412,768,533	257,949,934	0	**17,023,021**	17,023,021	17,023,021	**12,403,835**
863	Kikuube District	**3,492,209,888**	2,582,107,481	910,102,408	124,267,118	428,327,369	264,791,813	92,716,107	**29,263,534**	29,263,534	29,263,534	**15,953,585**
864	Kiruhura District	**2,857,918,174**	2,401,590,607	456,327,567	72,103,622	217,911,655	166,312,291	0	**17,941,444**	17,941,444	17,941,444	**8,638,832**
865	Kiryandongo District	**3,810,621,907**	2,860,775,275	949,846,632	135,220,096	490,556,768	231,353,661	92,716,107	**24,047,682**	24,047,682	24,047,682	**14,365,630**
866	Kisoro District	**4,613,621,622**	3,531,213,438	1,082,408,184	156,304,669	533,214,478	300,172,930	92,716,107	**20,865,799**	20,865,799	20,865,799	**15,556,423**
867	Kitagwenda District	**3,445,489,810**	2,807,532,170	637,957,640	73,483,796	262,097,564	136,946,582	165,429,698	**14,675,327**	14,675,327	14,675,327	**8,461,498**
868	Kitgum District	**3,769,802,345**	3,113,237,337	656,565,008	109,303,960	357,888,231	125,955,717	63,417,100	**20,990,482**	20,990,482	20,990,482	**10,681,629**
869	Koboko District	**2,760,900,829**	2,003,007,290	757,893,539	109,946,520	419,898,595	228,048,424	0	**16,392,931**	16,392,931	16,392,931	**9,256,843**
870	Kole District	**3,795,797,991**	2,896,490,343	899,307,648	135,085,139	530,158,676	234,063,833	0	**18,563,305**	18,563,305	18,563,305	**13,506,989**
871	Kotido District	**1,503,781,173**	1,341,812,630	161,968,543	39,652,527	68,196,880	54,119,136	0	**16,970,081**	16,970,081	16,970,081	**8,799,636**
872	Kumi District	**3,731,823,248**	2,738,309,128	993,514,120	136,217,325	528,376,637	328,920,158	0	**17,364,413**	17,364,413	17,364,413	**11,354,045**
873	Kwania District	**3,531,581,130**	2,715,031,922	816,549,208	116,713,994	430,486,347	269,348,867	0	**16,937,519**	16,937,519	16,937,519	**10,198,526**
874	Kween District	**2,673,620,479**	2,125,337,239	548,283,240	71,908,179	199,218,808	277,156,254	0	**13,913,293**	13,913,293	13,913,293	**6,405,123**
875	Kyankwanzi District	**4,224,212,892**	3,435,864,923	788,347,969	115,833,680	398,587,052	273,927,237	0	**20,956,238**	20,956,238	20,956,238	**13,904,499**
876	Kyegegwa District	**3,511,859,596**	2,614,047,214	897,812,382	138,810,979	516,329,550	242,671,853	0	**27,213,664**	27,213,664	27,213,664	**20,249,904**
877	Kyenjojo District	**5,020,786,854**	3,779,544,760	1,241,242,094	154,210,879	543,171,592	451,143,515	92,716,107	**120,441,958**	120,441,958	120,441,958	**23,866,937**
878	Kyotera District	**5,341,427,722**	4,016,014,541	1,325,413,182	143,681,773	498,992,131	621,130,193	61,609,084	**17,729,967**	17,729,967	17,729,967	**11,130,808**
879	Lamwo District	**2,861,844,405**	2,299,392,746	562,451,659	97,591,734	301,423,972	163,435,953	0	**23,043,873**	23,043,873	23,043,873	**9,071,851**
880	Lira District	**4,663,918,611**	3,868,927,572	794,991,039	115,911,865	445,489,377	140,873,690	92,716,107	**132,626,201**	132,626,201	132,626,201	**10,683,914**
881	Luuka District	**5,019,588,595**	3,852,052,834	1,167,535,761	136,098,724	456,859,849	574,577,188	0	**16,971,927**	16,971,927	16,971,927	**12,707,949**
882	Luwero District	**10,937,917,049**	8,829,306,572	2,108,610,477	239,680,663	890,869,815	866,469,586	111,590,413	**23,635,840**	23,635,840	23,635,840	**22,384,844**
883	Lwengo District	**4,975,868,133**	3,840,690,929	1,135,177,204	126,944,269	424,642,001	490,874,826	92,716,107	**16,639,410**	16,639,410	16,639,410	**11,677,227**
884	Lyantonde District	**2,472,781,684**	1,986,653,646	486,128,038	54,578,387	153,499,346	185,334,197	92,716,107	**12,689,430**	12,689,430	12,689,430	**5,575,972**
885	Madi-Okollo District	**2,930,768,500**	2,152,327,255	778,441,245	128,572,506	526,477,058	50,678,092	72,713,590	**17,531,851**	17,531,851	17,531,851	**7,950,760**
886	Manafwa District	**4,710,099,221**	3,584,126,680	1,125,972,541	125,360,690	416,942,355	583,669,496	0	**13,252,496**	13,252,496	13,252,496	**7,764,040**
887	Maracha District	**4,101,101,716**	3,249,210,147	851,891,569	128,147,789	501,518,600	222,225,181	0	**14,674,309**	14,674,309	14,674,309	**9,679,181**
888	Masaka District	**1,723,591,564**	1,403,952,906	319,638,659	50,538,508	140,964,896	128,135,255	0	**13,804,155**	13,804,155	13,804,155	**5,722,837**
889	Masindi District	**3,001,150,918**	2,389,517,713	611,633,205	93,196,991	330,005,578	188,430,636	0	**19,648,379**	19,648,379	19,648,379	**10,437,348**
890	Mayuge District	**6,279,495,760**	3,999,026,306	2,280,469,454	251,691,965	887,988,990	1,048,072,392	92,716,107	**30,600,485**	30,600,485	30,600,485	**27,782,228**
891	Mbale District	**5,640,960,313**	3,609,404,502	2,031,555,811	135,736,542	470,003,086	933,873,132	491,943,051	**143,809,014**	143,809,014	143,809,014	**10,813,583**
892	Mbarara District	**3,819,210,862**	3,131,373,847	687,837,015	77,008,741	254,604,488	249,419,910	106,803,876	**13,037,098**	13,037,098	13,037,098	**7,794,101**
893	Mitooma District	**4,926,130,923**	3,874,488,092	1,051,642,831	107,620,582	345,023,080	506,283,063	92,716,107	**14,413,327**	14,413,327	14,413,327	**8,758,785**
894	Mityana District	**3,651,922,095**	2,929,771,748	722,150,347	97,099,924	291,643,778	333,406,644	0	**17,794,875**	17,794,875	17,794,875	**11,006,680**
895	Moroto District	**1,975,810,883**	1,835,295,626	140,515,257	35,318,682	56,985,784	48,210,791	0	**116,546,327**	116,546,327	116,546,327	**6,972,461**
896	Moyo District	**2,243,694,450**	1,812,922,583	430,771,867	58,192,815	170,884,596	108,978,349	92,716,107	**12,995,733**	12,995,733	12,995,733	**5,922,374**
897	Mpigi District	**4,365,510,697**	3,485,036,160	880,474,536	102,962,411	333,874,751	350,921,267	92,716,107	**16,626,415**	16,626,415	16,626,415	**12,059,502**
898	Mubende District	**3,906,942,771**	3,076,372,788	830,569,983	119,669,102	365,461,159	345,439,722	0	**27,213,135**	27,213,135	27,213,135	**21,655,439**
899	Mukono District	**7,942,261,190**	6,519,250,983	1,423,010,207	173,270,579	573,683,514	676,056,114	0	**25,681,862**	25,681,862	25,681,862	**20,583,178**
900	Nabilatuk District	**1,049,397,084**	806,387,216	243,009,868	42,482,143	93,101,553	107,426,173	0	**14,630,895**	14,630,895	14,630,895	**6,686,682**
901	Nakapiripirit District	**1,838,275,750**	1,506,949,577	331,326,173	52,721,271	140,333,433	45,555,362	92,716,107	**16,949,006**	16,949,006	16,949,006	**7,824,751**
902	Nakaseke District	**4,846,257,850**	3,601,132,538	1,245,125,312	115,703,047	367,550,025	342,278,528	419,593,712	**20,886,929**	20,886,929	20,886,929	**11,163,840**
903	Nakasongola District	**4,466,545,710**	3,588,194,549	878,351,161	107,235,511	326,950,064	351,449,478	92,716,107	**18,567,407**	18,567,407	18,567,407	**10,363,993**
904	Namayingo District	**3,935,006,816**	3,095,208,410	839,798,405	121,160,592	390,793,133	327,844,680	0	**17,641,185**	17,641,185	17,641,185	**13,407,344**
905	Namisindwa District	**4,860,483,441**	3,524,959,808	1,335,523,632	165,179,450	593,882,330	503,748,262	72,713,590	**17,485,288**	17,485,288	17,485,288	**12,184,535**
906	Namutumba District	**4,223,604,208**	2,721,392,422	1,502,211,786	188,830,317	741,891,094	487,490,786	83,999,589	**18,606,356**	18,606,356	18,606,356	**15,075,178**
907	Napak District	**1,554,987,253**	1,235,127,131	319,860,122	52,731,049	127,460,319	69,531,732	70,137,022	**20,714,372**	20,714,372	20,714,372	**10,452,172**
908	Nebbi District	**4,425,647,049**	3,484,115,164	941,531,884	143,613,488	578,209,445	219,708,951	0	**17,581,560**	17,581,560	17,581,560	**11,501,740**
909	Ngora District	**3,489,708,806**	2,404,491,256	1,085,217,550	89,543,225	301,049,829	330,242,705	364,381,791	**13,972,337**	13,972,337	13,972,337	**7,859,534**
910	Ntoroko District	**2,276,077,664**	1,957,995,653	318,082,011	50,490,985	125,497,169	142,093,857	0	**12,055,275**	12,055,275	12,055,275	**4,686,058**
911	Ntungamo District	**6,581,360,440**	4,680,385,490	1,900,974,950	223,654,638	835,235,216	613,947,585	228,137,511	**24,170,834**	24,170,834	24,170,834	**21,099,374**
912	Nwoya District	**2,324,743,977**	1,947,351,215	377,392,762	79,102,500	182,173,713	116,116,549	0	**25,245,999**	25,245,999	25,245,999	**16,863,251**

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	12 Human Capital Development										15 Commun
		Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary institution	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	Department Total	Community Based Services
			Prog. 01_item 123307	Prog. 01_item 123308						Prog. 01_item 123308		
913	Obongi District	**1,400,117,166**	1,103,403,458	296,713,708	55,950,359	172,848,870	67,914,479	0	**15,168,938**	15,168,938	15,168,938	**2,962,834**
914	Omoro District	**3,693,500,083**	3,069,913,519	623,586,564	89,105,407	301,437,375	171,434,697	61,609,084	**16,014,597**	16,014,597	16,014,597	**9,932,716**
915	Otuke District	**2,991,098,172**	2,252,152,867	738,945,305	97,548,867	333,232,145	243,550,806	64,613,487	**14,966,142**	14,966,142	14,966,142	**7,605,216**
916	Oyam District	**7,161,448,604**	5,077,807,376	2,083,641,228	234,348,033	945,424,821	409,982,755	493,885,619	**25,068,862**	25,068,862	25,068,862	**20,092,099**
917	Pader District	**5,149,601,894**	3,851,112,169	1,298,489,725	173,461,133	682,918,370	276,680,525	165,429,698	**18,831,712**	18,831,712	18,831,712	**11,636,291**
918	Pakwach District	**3,424,773,062**	2,705,301,336	719,471,726	106,433,928	391,199,749	181,407,088	40,430,961	**15,223,476**	15,223,476	15,223,476	**8,924,102**
919	Pallisa District	**4,925,405,602**	3,597,814,416	1,327,591,186	153,440,206	534,971,737	546,463,135	92,716,107	**20,764,105**	20,764,105	20,764,105	**17,281,153**
920	Rakai District	**4,395,561,785**	3,014,655,934	1,380,905,851	159,560,681	573,201,675	555,427,387	92,716,107	**19,393,626**	19,393,626	19,393,626	**14,056,922**
921	Rubanda District	**3,846,577,037**	3,012,430,333	834,146,703	121,034,877	439,566,981	273,544,845	0	**12,385,817**	12,385,817	12,385,817	**9,519,937**
922	Rubirizi District	**2,774,363,284**	2,235,311,237	539,052,047	64,737,120	176,485,117	297,829,810	0	**14,240,648**	14,240,648	14,240,648	**6,826,691**
923	Rukiga District	**4,033,011,458**	3,282,800,039	750,211,419	65,881,046	198,483,160	178,784,925	307,062,288	**11,889,186**	11,889,186	11,889,186	**5,141,345**
924	Rukungiri District	**5,035,473,864**	3,505,126,780	1,530,347,084	143,193,662	383,523,775	818,197,432	185,432,215	**22,424,680**	22,424,680	22,424,680	**14,395,838**
925	Rwampara District	**3,202,968,651**	2,507,339,186	695,629,465	72,559,726	224,274,563	126,561,602	272,233,573	**13,138,254**	13,138,254	13,138,254	**6,960,442**
926	Sembabule District	**4,917,889,417**	3,973,252,965	944,636,452	146,906,945	493,558,967	279,141,851	25,028,690	**23,095,003**	23,095,003	23,095,003	**14,292,163**
927	Serere District	**5,733,456,848**	4,108,424,501	1,625,032,348	172,407,471	735,939,579	647,375,078	69,310,220	**20,936,226**	20,936,226	20,936,226	**16,619,776**
928	Sheema District	**4,280,156,186**	3,348,519,590	931,636,596	82,212,873	235,095,749	507,524,098	106,803,876	**11,395,559**	11,395,559	11,395,559	**6,180,226**
929	Sironko District	**4,854,231,183**	3,534,929,485	1,319,301,698	163,167,169	602,525,349	518,021,433	35,587,747	**16,633,565**	16,633,565	16,633,565	**11,592,243**
930	Soroti District	**4,094,234,923**	3,006,219,986	1,088,014,937	111,262,893	422,304,952	154,926,115	399,520,977	**20,065,249**	20,065,249	20,065,249	**11,777,089**
931	Terego District	**4,509,014,604**	3,527,632,758	981,381,846	157,006,625	641,145,963	110,515,668	72,713,590	**24,274,283**	24,274,283	24,274,283	**11,474,057**
932	Tororo District	**9,919,384,874**	6,950,515,966	2,968,868,908	310,071,084	1,223,938,308	944,798,435	490,061,081	**25,739,390**	25,739,390	25,739,390	**24,427,535**
933	Wakiso District	**9,561,936,330**	7,930,749,530	1,631,186,800	202,446,125	607,630,396	678,403,579	142,706,701	**123,585,082**	123,585,082	123,585,082	**55,144,586**
934	Yumbe District	**7,178,660,442**	5,209,896,126	1,968,764,316	261,877,621	902,997,380	345,068,472	458,820,843	**44,168,530**	44,168,530	44,168,530	**34,816,245**
935	Zombo District	**3,494,420,597**	2,564,637,596	929,783,000	136,823,645	541,080,321	170,063,221	81,815,813	**17,554,984**	17,554,984	17,554,984	**12,466,610**
	Total	**617,831,401,033**	**471,693,546,913**	**146,137,854,120**	**17,883,210,018**	**59,863,968,615**	**51,081,240,998**	**17,309,434,489**	**3,125,000,000**	**3,125,000,000**	**3,125,000,000**	**1,910,000,000**

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	ty Mobilization and Mindset Change		14 Public Sector Transformation							
		Social Development Services - Non Wage Recurrent Conditional Grant	Department Total	Administration	Gratuity	Pension	Department Total	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditinal Grant - Non Wage Recurrent
		Prog. 03_item 123308			Prog. 02_item 123105	Prog. 02_item 123104			Prog. 02_item 123305	Prog. 02_item 123304	Prog. 02_item 123302
601	Arua city	14,667,025	14,667,025	**831,647,576**	470,342,120	361,305,456	831,647,576	**1,201,099,392**	0	943,538,387	257,561,004
602	Fort-Portal city	5,294,735	5,294,735	**1,171,359,850**	586,272,939	585,086,910	1,171,359,850	**976,900,195**	0	871,316,813	105,583,382
603	Gulu city	10,469,470	10,469,470	**657,608,959**	112,770,582	544,838,376	657,608,959	**994,614,654**	0	814,386,680	180,227,974
604	Hoima city	5,573,009	5,573,009	**269,631,412**	110,684,282	158,947,130	269,631,412	**813,318,557**	0	696,534,007	116,784,549
605	Jinja city	9,809,084	9,809,084	**2,028,527,566**	1,375,869,394	652,658,172	2,028,527,566	**1,124,593,732**	0	973,551,968	151,041,764
606	Lira city	10,274,753	10,274,753	**1,316,319,206**	860,009,444	456,309,762	1,316,319,206	**1,026,577,420**	0	860,616,743	165,960,677
607	Masaka city	9,453,913	9,453,913	**710,995,587**	501,724,942	209,270,645	710,995,587	**915,523,936**	0	754,907,038	160,616,897
608	Mbale city	13,308,668	13,308,668	**920,425,962**	468,754,843	451,671,119	920,425,962	**1,307,473,326**	0	1,059,984,653	247,488,673
609	Mbarara city	8,976,537	8,976,537	**781,956,079**	288,815,639	493,140,440	781,956,079	**965,124,903**	0	802,997,300	162,127,602
610	Soroti city	5,780,285	5,780,285	**589,553,941**	288,282,256	301,271,685	589,553,941	**885,598,858**	0	747,728,829	137,870,029
701	Apac Municipal Council	3,870,908	3,870,908	**61,638,287**	18,854,793	42,783,494	61,638,287	**351,298,153**	0	247,745,237	103,552,916
702	Bugiri Municipal Council	2,578,502	2,578,502	**137,820,396**	107,722,955	30,097,441	137,820,396	**271,125,368**	0	203,440,581	67,684,787
703	Bushenyi- Ishaka Municipal Council	2,742,230	2,742,230	**501,800,191**	273,032,239	228,767,952	501,800,191	**301,016,096**	0	214,791,258	86,224,838
704	Busia Municipal Council	3,364,026	3,364,026	**144,348,740**	42,749,179	101,599,561	144,348,740	**276,746,479**	0	199,572,120	77,174,359
705	Entebbe Municipal Council	5,076,875	5,076,875	**419,614,971**	135,646,489	283,968,482	419,614,971	**370,407,586**	0	252,910,627	117,496,959
706	Ibanda Municipal Council	4,909,987	4,909,987	**96,278,762**	96,106,549	172,213	96,278,762	**381,369,703**	0	259,155,383	122,214,320
707	Iganga Municipal Council	3,439,182	3,439,182	**134,719,661**	75,876,323	58,843,338	134,719,661	**384,738,420**	0	287,531,360	97,207,060
708	Kabale Municipal Council	2,945,985	2,945,985	**777,092,228**	410,434,734	366,657,494	777,092,228	**344,244,997**	0	262,771,442	81,473,555
709	Kamuli Municipal Council	3,766,894	3,766,894	**171,499,533**	115,072,562	56,426,971	171,499,533	**291,742,541**	0	206,621,291	85,121,251
710	Kapchorwa Municipal Council	2,920,243	2,920,243	**483,188,852**	349,868,361	133,320,490	483,188,852	**322,704,835**	0	186,635,751	136,069,084
711	Kasese Municipal Council	5,233,681	5,233,681	**326,432,597**	122,697,238	203,735,360	326,432,597	**371,907,137**	0	261,731,553	110,175,584
712	Kira Municipal Council	18,196,888	18,196,888	**312,978,765**	196,664,900	116,313,864	312,978,765	**580,767,863**	0	317,203,824	263,564,039
713	Kisoro Municipal Council	1,736,169	1,736,169	**95,740,860**	52,882,275	42,858,585	95,740,860	**250,082,356**	0	163,499,189	86,583,167
714	Kitgum Municipal Council	2,903,529	2,903,529	**349,660,734**	238,535,462	111,125,272	349,660,734	**349,473,534**	0	265,882,997	83,590,537
715	Koboko Municipal Council	4,350,972	4,350,972	**94,322,478**	44,018,493	50,303,986	94,322,478	**299,186,707**	0	207,470,942	91,715,765
716	Kotido Municipal Council	4,166,281	4,166,281	**72,691,664**	43,976,195	28,715,469	72,691,664	**334,610,860**	0	230,769,205	103,841,656
717	Kumi Municipal Council	2,771,716	2,771,716	**115,248,827**	52,011,909	63,236,918	115,248,827	**277,464,341**	0	168,732,008	108,732,333
718	Lugazi Municipal Council	5,842,784	5,842,784	**221,704,778**	134,884,335	86,820,443	221,704,778	**332,457,161**	0	217,251,543	115,205,617
719	Makindye-Ssabagabo Municipal Council	17,112,488	17,112,488	**316,028,892**	140,402,541	175,626,351	316,028,892	**476,500,465**	0	239,690,183	236,810,282
720	Masindi Municipal Council	5,156,402	5,156,402	**286,462,916**	216,566,077	69,896,839	286,462,916	**428,903,886**	0	267,480,998	161,422,889
721	Mityana Municipal Council	5,195,637	5,195,637	**138,435,830**	81,447,265	56,988,565	138,435,830	**283,407,862**	0	172,151,218	111,256,644
722	Moroto Municipal Council	1,727,819	1,727,819	**415,048,030**	342,060,222	72,987,808	415,048,030	**217,301,749**	0	157,348,080	59,953,670
723	Mubende Municipal Council	5,494,148	5,494,148	**183,494,369**	100,457,241	83,037,129	183,494,369	**379,685,950**	0	231,781,894	147,904,056
724	Mukono Municipal Council	7,739,109	7,739,109	**552,952,757**	552,687,470	265,287	552,952,757	**393,669,028**	0	275,382,313	118,286,715
725	Nansana Municipal Council	21,425,106	21,425,106	**381,679,719**	247,650,669	134,029,050	381,679,719	**813,420,923**	0	510,904,593	302,516,331
726	Nebbi Municipal Council	2,753,389	2,753,389	**36,252,506**	36,115,491	137,015	36,252,506	**363,619,824**	0	290,014,342	73,605,483
727	Njeru Municipal Council	8,071,394	8,071,394	**443,600,021**	320,629,411	122,970,610	443,600,021	**348,525,875**	0	215,277,844	133,248,031
728	Ntungamo Municipal Council	1,835,662	1,835,662	**100,258,881**	53,467,154	46,791,727	100,258,881	**237,154,273**	0	167,946,896	69,207,377
729	Rukungiri Municipal Council	2,411,452	2,411,452	**437,130,361**	298,875,846	138,254,515	437,130,361	**346,631,904**	0	272,470,729	74,161,175
730	Sheema Municipal Council	4,272,220	4,272,220	**333,194,944**	151,171,192	182,023,752	333,194,944	**414,870,337**	0	298,822,777	116,047,560
731	Tororo Municipal Council	2,910,009	2,910,009	**434,559,577**	225,304,942	209,254,635	434,559,577	**373,862,942**	0	184,223,611	189,639,331
801	Abim District	9,868,493	9,868,493	**388,756,138**	174,205,817	214,550,322	388,756,138	**806,155,880**	526,913,046	82,656,729	40,030,089
802	Adjumani District	12,486,715	12,486,715	**761,834,572**	405,942,594	355,891,978	761,834,572	**656,805,528**	436,961,764	4,675,460	30,490,048
803	Agago District	14,862,652	14,862,652	**574,748,886**	325,390,607	249,358,279	574,748,886	**1,101,251,709**	618,271,755	150,602,957	48,403,199
804	Alebtong District	14,153,897	14,153,897	**801,103,470**	258,791,558	542,311,912	801,103,470	**842,521,482**	504,494,185	64,729,024	23,601,647
805	Amolatar District	8,277,646	8,277,646	**374,551,419**	85,176,159	289,375,260	374,551,419	**822,712,872**	524,999,208	67,793,191	21,306,011
806	Amudat District	8,718,068	8,718,068	**68,146,512**	50,455,179	17,691,333	68,146,512	**572,035,955**	365,277,331	47,786,041	13,727,343
807	Amuria District	11,196,745	11,196,745	**526,878,225**	259,896,730	266,981,496	526,878,225	**813,105,964**	482,313,304	70,796,833	22,568,874
808	Amuru District	12,334,912	12,334,912	**750,264,590**	513,736,496	236,528,094	750,264,590	**1,171,589,882**	882,270,663	66,943,676	30,870,782
809	Apac District	7,997,785	7,997,785	**1,242,390,683**	341,048,229	901,342,455	1,242,390,683	**728,595,948**	500,000,000	40,391,407	14,919,004
810	Arua District	7,068,596	7,068,596	**1,815,341,395**	214,771,348	1,600,570,046	1,815,341,395	**557,273,079**	367,953,996	0	0

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	ty Mobilization and Mindset Change		14 Public Sector Transformation							
		Social Development Services - Non Wage Recurrent Conditional Grant	Department Total	Administration	Gratuity	Pension	Department Total	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditinal Grant - Non Wage Recurrent
		Prog. 03_item 123308			Prog. 02_item 123105	Prog. 02_item 123104			Prog. 02_item 123305	Prog. 02_item 123304	Prog. 02_item 123302
811	Budaka District	13,103,817	13,103,817	**727,557,496**	233,000,008	494,557,488	727,557,496	**971,800,607**	587,925,530	87,684,304	53,813,641
812	Bududa District	13,914,388	13,914,388	**624,476,048**	258,960,129	365,515,920	624,476,048	**468,020,591**	0	66,086,018	29,790,044
813	Bugiri District	21,963,043	21,963,043	**883,984,015**	192,473,753	691,510,262	883,984,015	**1,088,404,189**	688,573,804	79,019,074	77,511,218
814	Bugweri District	9,208,957	9,208,957	**482,267,833**	351,128,558	131,139,276	482,267,833	**591,964,728**	379,533,844	37,500,000	27,979,316
815	Buhweju District	8,145,982	8,145,982	**479,415,884**	151,844,035	327,571,849	479,415,884	**731,699,598**	473,216,404	58,732,995	17,603,617
816	Buikwe District	7,609,670	7,609,670	**703,361,759**	298,432,955	404,928,804	703,361,759	**829,101,012**	478,819,877	171,452,848	27,740,983
817	Bukedea District	13,193,883	13,193,883	**1,026,694,186**	566,937,869	459,756,316	1,026,694,186	**913,178,180**	588,765,423	56,695,606	19,367,874
818	Bukomansimbi District	6,972,887	6,972,887	**575,838,560**	305,396,879	270,441,681	575,838,560	**662,305,380**	421,712,974	69,584,075	34,167,712
819	Bukwo District	6,784,280	6,784,280	**197,135,635**	42,175,184	154,960,451	197,135,635	**942,221,411**	640,320,562	91,504,362	22,489,429
820	Bulambuli District	11,302,992	11,302,992	**500,720,268**	226,693,543	274,026,725	500,720,268	**1,202,408,402**	784,761,844	76,925,052	18,247,413
821	Buliisa District	7,348,098	7,348,098	**273,105,625**	173,894,681	99,210,945	273,105,625	**483,367,076**	253,654,598	58,725,660	33,373,271
822	Bundibugyo District	13,697,303	13,697,303	**700,808,826**	379,105,019	321,703,807	700,808,826	**1,141,220,677**	692,096,109	111,690,759	52,653,458
823	Bunyangabu District	8,859,038	8,859,038	**335,160,578**	171,244,289	163,916,289	335,160,578	**817,342,555**	491,146,114	111,320,035	57,857,047
824	Bushenyi District	8,290,428	8,290,428	**1,598,289,699**	542,464,218	1,055,825,481	1,598,289,699	**1,136,016,434**	806,232,002	89,621,018	37,774,176
825	Busia District	14,806,935	14,806,935	**926,134,121**	334,561,830	591,572,291	926,134,121	**811,328,061**	443,652,987	39,509,537	27,057,465
826	Butaleja District	14,701,487	14,701,487	**777,489,537**	236,180,598	541,308,939	777,489,537	**919,207,580**	504,776,145	103,222,097	48,459,407
827	Butambala District	4,825,833	4,825,833	**508,817,479**	259,970,909	248,846,569	508,817,479	**541,683,591**	340,646,974	60,960,878	26,152,101
828	Butebo District	6,690,346	6,690,346	**551,385,567**	380,542,297	170,843,269	551,385,567	**769,378,382**	499,762,197	72,645,303	26,850,612
829	Buvuma District	12,566,219	12,566,219	**203,612,830**	95,343,043	108,269,788	203,612,830	**890,355,622**	588,642,112	30,945,120	24,007,111
830	Buyende District	19,559,031	19,559,031	**370,781,015**	155,461,016	215,319,999	370,781,015	**944,213,537**	533,750,345	60,015,709	57,842,054
831	Dokolo District	10,187,544	10,187,544	**452,367,327**	217,268,658	235,098,670	452,367,327	**688,240,037**	396,767,445	68,778,847	32,737,719
832	Gomba District	9,006,420	9,006,420	**498,543,522**	259,866,813	238,676,708	498,543,522	**674,042,056**	449,609,223	44,445,175	15,792,890
833	Gulu District	7,295,130	7,295,130	**813,342,857**	189,694,007	623,648,851	813,342,857	**1,011,717,919**	850,609,352	0	0
834	Hoima District	11,443,897	11,443,897	**811,190,043**	225,775,445	585,414,598	811,190,043	**827,143,078**	551,938,855	47,728,854	12,694,570
835	Ibanda District	8,130,382	8,130,382	**672,977,657**	116,300,035	556,677,622	672,977,657	**969,460,645**	644,151,737	114,768,516	31,696,702
836	Iganga District	13,371,646	13,371,646	**1,614,777,841**	505,915,743	1,108,862,098	1,614,777,841	**802,119,021**	529,081,388	27,188,084	31,403,655
837	Isingiro District	24,812,303	24,812,303	**440,664,876**	153,234,239	287,430,637	440,664,876	**1,313,572,938**	720,133,423	184,103,009	81,594,346
838	Jinja District	11,225,998	11,225,998	**1,277,359,217**	108,425,833	1,168,933,384	1,277,359,217	**975,987,416**	575,219,336	173,269,088	58,398,163
839	Kaabong District	9,545,428	9,545,428	**182,141,852**	42,537,184	139,604,668	182,141,852	**776,202,846**	495,593,521	43,843,015	16,936,586
840	Kabale District	8,780,297	8,780,297	**1,614,679,646**	369,358,555	1,245,321,091	1,614,679,646	**1,165,586,860**	939,363,027	0	13,012,346
841	Kabarole District	9,777,386	9,777,386	**819,751,588**	76,132,993	743,618,594	819,751,588	**1,166,193,959**	595,560,280	330,608,265	34,755,300
842	Kaberamaido District	7,039,112	7,039,112	**701,738,956**	243,623,926	458,115,030	701,738,956	**323,795,288**	123,969,058	42,144,400	13,091,790
843	Kagadi District	19,012,920	19,012,920	**488,448,659**	329,363,142	159,085,518	488,448,659	**1,947,695,534**	1,340,875,886	154,773,672	80,482,129
844	Kakumiro District	22,002,492	22,002,492	**544,981,695**	354,010,992	190,970,702	544,981,695	**1,173,978,456**	662,589,836	113,641,628	77,241,407
845	Kalaki District	6,689,607	6,689,607	**255,989,161**	141,222,945	114,766,217	255,989,161	**763,630,298**	526,850,904	33,028,679	15,792,890
846	Kalangala District	9,041,756	9,041,756	**281,734,836**	174,065,390	107,669,446	281,734,836	**607,765,437**	459,235,097	22,924,698	5,393,956
847	Kaliro District	14,070,945	14,070,945	**872,737,834**	472,831,719	399,906,115	872,737,834	**853,179,095**	506,081,094	110,668,803	32,658,274
848	Kalungu District	8,139,063	8,139,063	**620,228,730**	343,055,183	277,173,548	620,228,730	**689,518,236**	515,571,910	0	24,046,833
849	Kamuli District	22,286,979	22,286,979	**2,047,277,530**	724,566,876	1,322,710,654	2,047,277,530	**1,202,501,975**	795,589,129	59,264,305	41,182,029
850	Kamwenge District	13,296,627	13,296,627	**503,573,311**	174,820,369	328,752,942	503,573,311	**1,078,928,720**	699,557,020	104,028,718	66,110,990
851	Kanungu District	14,775,586	14,775,586	**1,070,122,741**	469,050,151	601,072,590	1,070,122,741	**1,251,966,822**	726,119,782	218,384,517	57,363,895
852	Kapchorwa District	3,734,977	3,734,977	**480,983,466**	61,121,301	419,862,165	480,983,466	**809,713,800**	619,362,297	9,877,384	4,083,128
853	Kapelebyong District	5,710,168	5,710,168	**375,599,413**	275,906,078	99,693,335	375,599,413	**583,216,492**	341,468,336	67,132,153	20,781,381
854	Karenga District	4,614,753	4,614,753	**113,593,456**	96,024,537	17,568,919	113,593,456	**728,962,250**	515,769,252	74,690,813	15,824,368
855	Kasanda District	13,340,667	13,340,667	**442,369,852**	243,826,212	198,543,641	442,369,852	**898,921,143**	534,439,699	65,541,112	39,180,934
856	Kasese District	30,605,701	30,605,701	**2,022,173,756**	917,637,020	1,104,536,736	2,022,173,756	**1,651,936,528**	1,109,742,867	0	113,012,994
857	Katakwi District	9,588,900	9,588,900	**898,116,391**	365,208,909	532,907,482	898,116,391	**891,013,149**	578,015,916	73,988,888	23,641,369
858	Kayunga District	18,335,522	18,335,522	**787,254,695**	299,606,328	487,648,367	787,254,695	**910,231,955**	534,155,365	89,255,709	70,743,478
859	Kazo District	9,943,095	9,943,095	**306,365,028**	210,799,682	95,565,346	306,365,028	**828,121,298**	549,136,800	78,879,723	23,697,578
860	Kibaale District	9,788,287	9,788,287	**597,393,522**	131,344,170	466,049,352	597,393,522	**1,013,533,823**	636,684,557	136,431,733	17,977,602
861	Kiboga District	8,333,566	8,333,566	**419,978,472**	140,059,678	279,918,795	419,978,472	**967,442,194**	638,179,409	109,955,261	27,979,316

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	ty Mobilization and Mindset Change		14 Public Sector Transformation							
		Social Development Services - Non Wage Recurrent Conditional Grant	Department Total	Administration	Gratuity	Pension	Department Total	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditinal Grant - Non Wage Recurrent
		Prog. 03_item 123308			Prog. 02_item 123105	Prog. 02_item 123104			Prog. 02_item 123305	Prog. 02_item 123304	Prog. 02_item 123302
862	Kibuku District	12,403,835	12,403,835	**486,601,764**	210,036,244	276,565,520	486,601,764	**872,440,317**	547,496,322	78,812,978	34,000,581
863	Kikuube District	15,953,585	15,953,585	**236,147,670**	124,986,514	111,161,156	236,147,670	**737,489,174**	430,976,088	58,250,000	22,664,804
864	Kiruhura District	8,638,832	8,638,832	**407,611,105**	149,964,511	257,646,594	407,611,105	**814,294,360**	517,475,996	72,882,061	23,848,222
865	Kiryandongo District	14,365,630	14,365,630	**637,178,270**	159,517,313	477,660,957	637,178,270	**825,010,626**	445,892,494	123,011,638	41,516,292
866	Kisoro District	15,556,423	15,556,423	**946,787,406**	631,075,198	315,712,207	946,787,406	**1,165,287,224**	801,801,206	64,493,617	52,049,384
867	Kitagwenda District	8,461,498	8,461,498	**270,433,553**	144,968,962	125,464,591	270,433,553	**827,976,777**	551,366,800	90,676,791	26,978,021
868	Kitgum District	10,681,629	10,681,629	**872,849,535**	142,333,320	730,516,215	872,849,535	**949,947,497**	675,395,751	19,754,768	8,960,697
869	Koboko District	9,256,843	9,256,843	**336,827,061**	108,075,308	228,751,752	336,827,061	**676,979,145**	421,030,474	19,754,768	13,568,455
870	Kole District	13,506,989	13,506,989	**430,533,019**	83,205,779	347,327,239	430,533,019	**860,337,218**	536,577,384	90,388,400	37,694,732
871	Kotido District	8,799,636	8,799,636	**243,130,541**	114,005,509	129,125,031	243,130,541	**745,989,451**	524,432,305	53,593,871	12,932,902
872	Kumi District	11,354,045	11,354,045	**1,610,498,774**	587,221,253	1,023,277,522	1,610,498,774	**914,741,476**	648,543,950	42,299,174	26,779,411
873	Kwania District	10,198,526	10,198,526	**399,305,570**	224,209,447	175,096,123	399,305,570	**941,158,598**	653,182,548	75,979,010	22,179,896
874	Kween District	6,405,123	6,405,123	**451,465,537**	128,852,073	322,613,464	451,465,537	**885,464,570**	587,340,888	41,321,011	15,101,128
875	Kyankwanzi District	13,904,499	13,904,499	**378,441,628**	137,905,554	240,536,074	378,441,628	**1,073,878,311**	614,122,283	135,964,035	42,095,636
876	Kyegegwa District	20,249,904	20,249,904	**678,660,399**	463,792,277	214,868,122	678,660,399	**1,052,738,700**	565,762,942	124,437,256	74,191,053
877	Kyenjojo District	23,866,937	23,866,937	**795,750,911**	335,734,921	460,015,990	795,750,911	**1,644,506,522**	862,229,748	288,306,414	110,010,605
878	Kyotera District	11,130,808	11,130,808	**856,512,738**	399,921,521	456,591,217	856,512,738	**1,031,400,705**	634,697,188	103,122,911	42,779,154
879	Lamwo District	9,071,851	9,071,851	**334,399,367**	240,308,912	94,090,456	334,399,367	**853,492,036**	597,175,572	51,050,067	24,197,478
880	Lira District	10,683,914	10,683,914	**1,137,718,745**	377,454,046	760,264,699	1,137,718,745	**845,225,267**	580,083,114	20,562,499	17,342,049
881	Luuka District	12,707,949	12,707,949	**852,988,092**	577,520,412	275,467,680	852,988,092	**687,658,454**	401,812,622	67,256,384	38,131,674
882	Luwero District	22,384,844	22,384,844	**2,312,676,923**	1,288,977,871	1,023,699,053	2,312,676,923	**1,333,443,457**	698,243,939	232,595,261	106,190,539
883	Lwengo District	11,677,227	11,677,227	**455,600,169**	190,100,129	265,500,041	455,600,169	**766,294,248**	422,584,893	109,242,518	49,738,756
884	Lyantonde District	5,575,972	5,575,972	**152,270,066**	54,784,376	97,485,689	152,270,066	**604,632,891**	394,324,645	50,204,020	14,521,784
885	Madi-Okollo District	7,950,760	7,950,760	**398,899,594**	193,713,642	205,185,952	398,899,594	**725,084,953**	485,826,068	57,254,768	18,247,413
886	Manafwa District	7,764,040	7,764,040	**857,820,678**	262,085,367	595,735,311	857,820,678	**1,334,286,526**	894,702,496	93,627,117	39,704,070
887	Maracha District	9,679,181	9,679,181	**801,948,063**	377,747,275	424,200,787	801,948,063	**829,532,025**	445,092,438	96,402,680	35,112,798
888	Masaka District	5,722,837	5,722,837	**1,151,425,131**	112,818,256	1,038,606,875	1,151,425,131	**707,316,553**	536,908,672	0	0
889	Masindi District	10,437,348	10,437,348	**710,570,054**	268,385,611	442,184,443	710,570,054	**892,432,762**	632,411,525	39,509,537	34,604,655
890	Mayuge District	27,782,228	27,782,228	**1,012,982,031**	567,379,009	445,603,022	1,012,982,031	**1,047,007,145**	550,037,597	123,992,515	46,997,935
891	Mbale District	10,813,583	10,813,583	**1,881,337,714**	414,520,157	1,466,817,556	1,881,337,714	**1,138,780,888**	774,955,746	64,054,637	14,156,042
892	Mbarara District	7,794,101	7,794,101	**1,710,794,909**	601,279,639	1,109,515,270	1,710,794,909	**905,092,598**	648,869,342	49,386,921	41,071,106
893	Mitooma District	8,758,785	8,758,785	**743,977,682**	318,247,224	425,730,458	743,977,682	**1,036,711,111**	677,496,422	111,833,711	33,245,862
894	Mityana District	11,006,680	11,006,680	**849,219,471**	371,504,589	477,714,881	849,219,471	**992,176,576**	593,413,429	141,655,008	30,314,673
895	Moroto District	6,972,461	6,972,461	**129,118,994**	41,444,163	87,674,831	129,118,994	**573,786,877**	421,355,351	9,877,384	10,875,599
896	Moyo District	5,922,374	5,922,374	**527,528,931**	240,792,964	286,735,967	527,528,931	**455,156,217**	217,598,420	79,853,680	18,048,803
897	Mpigi District	12,059,502	12,059,502	**1,189,279,660**	309,133,196	880,146,463	1,189,279,660	**841,381,604**	529,826,966	70,554,542	53,321,984
898	Mubende District	21,655,439	21,655,439	**780,588,654**	199,505,793	581,082,861	780,588,654	**1,097,325,713**	644,568,842	63,796,115	40,888,982
899	Mukono District	20,583,178	20,583,178	**1,448,606,958**	360,037,773	1,088,569,185	1,448,606,958	**1,240,969,423**	793,744,132	65,848,938	69,949,037
900	Nabilatuk District	6,686,682	6,686,682	**43,817,432**	27,925,467	15,891,965	43,817,432	**564,079,650**	400,991,220	37,500,000	4,639,237
901	Nakapiripirit District	7,824,751	7,824,751	**166,741,988**	66,783,723	99,958,265	166,741,988	**539,379,920**	350,387,787	37,465,990	4,837,847
902	Nakaseke District	11,163,840	11,163,840	**978,706,901**	437,746,886	540,960,015	978,706,901	**1,043,061,591**	594,830,260	204,568,779	33,523,916
903	Nakasongola District	10,363,993	10,363,993	**417,063,620**	212,883,117	204,180,503	417,063,620	**1,002,980,270**	590,633,155	185,168,011	43,318,776
904	Namayingo District	13,407,344	13,407,344	**411,810,792**	263,944,595	147,866,196	411,810,792	**843,180,679**	538,746,627	80,492,220	32,348,741
905	Namisindwa District	12,184,535	12,184,535	**786,817,103**	508,388,486	278,428,617	786,817,103	**837,977,935**	412,504,508	77,768,974	36,844,082
906	Namutumba District	15,075,178	15,075,178	**878,367,974**	560,811,675	317,556,298	878,367,974	**904,228,433**	556,333,937	85,757,193	47,378,669
907	Napak District	10,452,172	10,452,172	**244,438,819**	172,062,275	72,376,544	244,438,819	**913,875,888**	516,362,926	179,646,244	20,582,771
908	Nebbi District	11,501,740	11,501,740	**1,515,281,714**	251,800,733	1,263,480,981	1,515,281,714	**1,087,979,382**	826,839,769	32,487,277	21,989,529
909	Ngora District	7,859,534	7,859,534	**641,785,547**	126,510,931	515,274,616	641,785,547	**568,947,988**	306,497,581	67,023,872	23,570,168
910	Ntoroko District	4,686,058	4,686,058	**172,832,152**	112,296,021	60,536,132	172,832,152	**1,103,488,377**	809,858,999	143,219,165	22,131,931
911	Ntungamo District	21,099,374	21,099,374	**2,459,656,630**	1,277,927,803	1,181,728,827	2,459,656,630	**461,256,750**	0	0	103,972,853
912	Nwoya District	16,863,251	16,863,251	**397,409,983**	211,805,677	185,604,307	397,409,983	**762,925,178**	462,163,531	66,457,241	40,968,426

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	ty Mobilization and Mindset Change		14 Public Sector Transformation							
		Social Development Services - Non Wage Recurrent Conditional Grant	Department Total	Administration	Gratuity	Pension	Department Total	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditinal Grant - Non Wage Recurrent
		Prog. 03_item 123308			Prog. 02_item 123105	Prog. 02_item 123104			Prog. 02_item 123305	Prog. 02_item 123304	Prog. 02_item 123302
913	Obongi District	2,962,834	2,962,834	**93,335,549**	68,139,306	25,196,243	93,335,549	**680,699,041**	493,796,571	54,757,185	6,228,119
914	Omoro District	9,932,716	9,932,716	**503,495,094**	270,778,733	232,716,361	503,495,094	**839,234,720**	557,680,702	58,937,264	27,820,428
915	Otuke District	7,605,216	7,605,216	**386,248,847**	274,949,754	111,299,094	386,248,847	**783,473,120**	457,806,125	95,251,642	29,861,244
916	Oyam District	20,092,099	20,092,099	**1,345,645,369**	629,012,957	716,632,412	1,345,645,369	**999,983,652**	594,543,711	70,377,605	56,165,485
917	Pader District	11,636,291	11,636,291	**474,673,466**	104,312,189	370,361,277	474,673,466	**961,339,819**	656,271,838	55,961,834	34,119,747
918	Pakwach District	8,924,102	8,924,102	**142,092,708**	141,740,219	352,489	142,092,708	**731,360,518**	468,149,121	26,614,223	27,590,339
919	Pallisa District	17,281,153	17,281,153	**1,590,035,753**	461,541,928	1,128,493,825	1,590,035,753	**1,080,074,936**	708,641,324	75,811,810	43,859,893
920	Rakai District	14,056,922	14,056,922	**1,137,032,906**	553,811,640	583,221,266	1,137,032,906	**1,130,944,033**	798,710,791	3	55,028,538
921	Rubanda District	9,519,937	9,519,937	**574,337,408**	295,035,528	279,301,879	574,337,408	**919,872,225**	547,730,865	100,538,202	74,237,524
922	Rubirizi District	6,826,691	6,826,691	**319,165,715**	152,511,611	166,654,104	319,165,715	**846,528,168**	577,983,589	79,075,920	13,489,011
923	Rukiga District	5,141,345	5,141,345	**568,358,142**	437,023,187	131,334,955	568,358,142	**626,168,316**	410,910,050	70,633,623	11,900,129
924	Rukungiri District	14,395,838	14,395,838	**2,202,005,149**	709,646,542	1,492,358,607	2,202,005,149	**1,083,583,060**	741,197,513	75,332,397	22,886,650
925	Rwampara District	6,960,442	6,960,442	**505,453,366**	320,897,606	184,555,760	505,453,366	**842,111,760**	602,210,832	77,009,537	33,373,271
926	Sembabule District	14,292,163	14,292,163	**630,026,255**	314,818,791	315,207,464	630,026,255	**1,065,926,996**	701,251,514	93,483,004	22,418,229
927	Serere District	16,619,776	16,619,776	**941,780,998**	511,780,549	430,000,450	941,780,998	**1,114,263,131**	645,395,818	186,514,614	60,438,980
928	Sheema District	6,180,226	6,180,226	**1,223,657,301**	628,561,014	595,096,287	1,223,657,301	**966,671,981**	577,178,166	184,285,332	36,542,792
929	Sironko District	11,592,243	11,592,243	**1,529,495,783**	750,286,046	779,209,738	1,529,495,783	**1,430,965,050**	813,307,312	167,293,351	55,448,994
930	Soroti District	11,777,089	11,777,089	**1,190,676,912**	264,646,529	926,030,383	1,190,676,912	**773,553,797**	522,490,654	9,877,384	16,357,242
931	Terego District	11,474,057	11,474,057	**279,497,035**	142,249,991	137,247,044	279,497,035	**714,885,820**	425,644,310	76,714,238	9,405,883
932	Tororo District	24,427,535	24,427,535	**2,438,330,416**	914,003,146	1,524,327,270	2,438,330,416	**1,585,025,132**	889,282,036	166,525,203	86,749,970
933	Wakiso District	55,144,586	55,144,586	**2,400,596,079**	1,224,073,090	1,176,522,989	2,400,596,079	**2,794,598,213**	1,423,644,541	511,855,908	496,292,553
934	Yumbe District	34,816,245	34,816,245	**642,444,849**	353,355,240	289,089,608	642,444,849	**1,436,004,625**	790,411,747	110,638,876	106,000,172
935	Zombo District	12,466,610	12,466,610	**489,850,187**	246,006,252	243,843,935	489,850,187	**785,413,315**	421,237,566	108,477,603	42,866,841
	Total	**1,910,000,000**	**1,910,000,000**	**120,834,871,354**	**52,272,891,935**	**68,561,979,419**	**120,834,871,354**	**145,606,780,766**	**77,719,850,493**	**27,427,463,756**	**10,632,114,670**

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	00 Multi Programme							Total	Total	Total	Total
		Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Department Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
					Prog. 02_item 123301							
601	Arua city	191,498,581	0	66,062,423	0	0	0	1,201,099,392	**6,782,742,006**	**2,787,522,810**	**500,000,000**	**10,070,264,816**
602	Fort-Portal city	77,490,092	0	28,093,290	0	0	0	976,900,195	**4,095,862,836**	**2,362,018,854**	**500,000,000**	**6,957,881,690**
603	Gulu city	137,966,234	0	42,261,740	0	0	0	994,614,654	**4,258,403,079**	**2,082,424,357**	**500,000,000**	**6,840,827,437**
604	Hoima city	87,210,356	0	29,574,193	0	0	0	813,318,557	**2,453,506,542**	**1,322,404,692**	**500,000,000**	**4,275,911,234**
605	Jinja city	102,918,347	0	48,123,417	0	0	0	1,124,593,732	**6,863,779,743**	**2,976,796,095**	**500,000,000**	**10,340,575,838**
606	Lira city	118,652,051	0	47,308,627	0	0	0	1,026,577,420	**5,077,532,536**	**2,684,477,033**	**500,000,000**	**8,262,009,568**
607	Masaka city	117,896,104	0	42,720,793	0	0	0	915,523,936	**5,043,622,997**	**2,163,457,993**	**500,000,000**	**7,707,080,990**
608	Mbale city	189,401,490	0	58,087,183	0	0	0	1,307,473,326	**6,364,030,416**	**2,759,771,979**	**500,000,000**	**9,623,802,395**
609	Mbarara city	118,990,061	0	43,137,541	0	0	0	965,124,903	**5,632,118,578**	**2,488,074,656**	**500,000,000**	**8,620,193,234**
610	Soroti city	115,854,430	0	22,015,599	0	0	0	885,598,858	**3,227,642,402**	**1,508,184,059**	**500,000,000**	**5,235,826,461**
701	Apac Municipal Council	79,468,843	0	24,084,072	0	0	0	351,298,153	**2,116,843,878**	**538,297,961**	**500,000,000**	**3,155,141,839**
702	Bugiri Municipal Council	50,780,100	0	16,904,687	0	0	0	271,125,368	**895,280,081**	**495,011,509**	**500,000,000**	**1,890,291,591**
703	Bushenyi- Ishaka Municipal Council	67,339,234	0	18,885,603	0	0	0	301,016,096	**1,955,361,496**	**1,168,315,219**	**500,000,000**	**3,623,676,715**
704	Busia Municipal Council	56,233,371	0	20,940,987	0	0	0	276,746,479	**1,108,924,583**	**554,910,140**	**500,000,000**	**2,163,834,723**
705	Entebbe Municipal Council	89,951,074	0	27,545,885	0	0	0	370,407,586	**1,637,313,143**	**919,495,467**	**500,000,000**	**3,056,808,610**
706	Ibanda Municipal Council	95,276,294	0	26,938,026	0	0	0	381,369,703	**1,186,007,884**	**907,147,540**	**500,000,000**	**2,593,155,424**
707	Iganga Municipal Council	76,328,054	0	20,879,006	0	0	0	384,738,420	**1,140,660,720**	**358,791,158**	**500,000,000**	**1,999,451,877**
708	Kabale Municipal Council	61,074,729	0	20,398,826	0	0	0	344,244,997	**1,775,485,732**	**1,196,257,405**	**500,000,000**	**3,471,743,136**
709	Kamuli Municipal Council	64,019,939	0	21,101,311	0	0	0	291,742,541	**1,108,610,519**	**547,781,948**	**500,000,000**	**2,156,392,468**
710	Kapchorwa Municipal Council	115,783,183	0	20,285,901	0	0	0	322,704,835	**1,740,808,157**	**1,041,113,443**	**500,000,000**	**3,281,921,600**
711	Kasese Municipal Council	80,540,034	0	29,635,550	0	0	0	371,907,137	**2,896,517,834**	**997,824,852**	**500,000,000**	**4,394,342,685**
712	Kira Municipal Council	178,927,290	0	84,636,749	0	0	0	580,767,863	**1,722,626,537**	**1,226,259,519**	**500,000,000**	**3,448,886,055**
713	Kisoro Municipal Council	71,132,874	0	15,450,293	0	0	0	250,082,356	**568,029,563**	**277,118,582**	**500,000,000**	**1,345,148,145**
714	Kitgum Municipal Council	63,708,123	0	19,882,413	0	0	0	349,473,534	**611,192,630**	**943,955,696**	**500,000,000**	**2,055,148,327**
715	Koboko Municipal Council	68,740,705	0	22,975,060	0	0	0	299,186,707	**1,601,607,116**	**504,850,061**	**500,000,000**	**2,606,457,177**
716	Kotido Municipal Council	79,846,946	0	23,994,709	0	0	0	334,610,860	**1,492,306,068**	**657,217,668**	**500,000,000**	**2,649,523,736**
717	Kumi Municipal Council	90,779,662	0	17,952,671	0	0	0	277,464,341	**1,382,900,097**	**551,392,660**	**500,000,000**	**2,434,292,758**
718	Lugazi Municipal Council	84,898,566	0	30,307,051	0	0	0	332,457,161	**1,231,175,422**	**645,321,297**	**500,000,000**	**2,376,496,719**
719	Makindye-Ssabagabo Municipal Council	159,926,502	0	76,883,780	0	0	0	476,500,465	**1,281,464,843**	**1,010,677,946**	**500,000,000**	**2,792,142,789**
720	Masindi Municipal Council	131,539,931	0	29,882,958	0	0	0	428,903,886	**2,030,178,365**	**895,441,680**	**500,000,000**	**3,425,620,045**
721	Mityana Municipal Council	84,177,165	0	27,079,480	0	0	0	283,407,862	**1,428,572,684**	**986,619,898**	**500,000,000**	**2,915,192,582**
722	Moroto Municipal Council	45,937,636	0	14,016,034	0	0	0	217,301,749	**970,645,915**	**783,249,741**	**500,000,000**	**2,253,895,656**
723	Mubende Municipal Council	116,562,688	0	31,341,368	0	0	0	379,685,950	**1,748,760,714**	**985,167,873**	**500,000,000**	**3,233,928,587**
724	Mukono Municipal Council	80,102,909	0	38,183,806	0	0	0	393,669,028	**1,636,946,469**	**1,247,129,453**	**500,000,000**	**3,384,075,923**
725	Nansana Municipal Council	205,883,139	0	96,633,192	0	0	0	813,420,923	**3,456,505,963**	**1,520,772,318**	**500,000,000**	**5,477,278,280**
726	Nebbi Municipal Council	54,607,535	0	18,997,948	0	0	0	363,619,824	**1,458,579,859**	**265,663,592**	**500,000,000**	**2,224,243,451**
727	Njeru Municipal Council	95,979,224	0	37,268,807	0	0	0	348,525,875	**1,780,808,178**	**1,192,226,817**	**500,000,000**	**3,473,034,994**
728	Ntungamo Municipal Council	53,364,431	0	15,842,947	0	0	0	237,154,273	**883,270,477**	**348,109,580**	**500,000,000**	**1,731,380,057**
729	Rukungiri Municipal Council	56,137,952	0	18,023,223	0	0	0	346,631,904	**1,879,463,304**	**723,715,742**	**500,000,000**	**3,103,179,046**
730	Sheema Municipal Council	90,027,884	0	26,019,675	0	0	0	414,870,337	**1,999,243,890**	**1,039,783,625**	**500,000,000**	**3,539,027,516**
731	Tororo Municipal Council	171,108,022	0	18,531,309	0	0	0	373,862,942	**1,774,421,374**	**812,089,703**	**500,000,000**	**3,086,511,077**
801	Abim District	0	40,030,089	0	156,556,015	120,498,009	36,058,006	806,155,880	**4,453,946,918**	**1,439,627,433**	**500,000,000**	**6,393,574,351**
802	Adjumani District	0	30,490,048	0	184,678,255	140,455,599	44,222,656	656,805,528	**5,391,458,531**	**2,384,785,776**	**500,000,000**	**8,276,244,307**
803	Agago District	0	48,403,199	0	283,973,799	223,449,475	60,524,324	1,101,251,709	**7,518,561,447**	**2,517,254,342**	**500,000,000**	**10,535,815,789**
804	Alebtong District	0	23,601,647	0	249,696,627	190,335,363	59,361,263	842,521,482	**5,306,140,384**	**2,495,730,978**	**500,000,000**	**8,301,871,363**
805	Amolatar District	0	21,306,011	0	208,614,461	163,656,163	44,958,298	822,712,872	**3,900,268,669**	**1,697,763,064**	**500,000,000**	**6,098,031,732**
806	Amudat District	0	13,727,343	0	145,245,239	109,162,762	36,082,477	572,035,955	**2,589,168,221**	**681,859,015**	**500,000,000**	**3,771,027,236**
807	Amuria District	0	22,568,874	0	237,426,954	178,606,939	58,820,015	813,105,964	**4,741,277,014**	**2,062,208,251**	**500,000,000**	**7,303,485,265**
808	Amuru District	0	30,870,782	0	191,504,761	146,377,641	45,127,120	1,171,589,882	**4,740,609,562**	**1,838,452,736**	**500,000,000**	**7,079,062,298**
809	Apac District	0	14,919,004	0	173,285,537	137,945,438	35,340,098	728,595,948	**3,869,230,382**	**2,302,785,932**	**500,000,000**	**6,672,016,314**
810	Arua District	0	0	0	189,319,083	153,734,962	35,584,121	557,273,079	**3,356,289,536**	**2,806,670,697**	**500,000,000**	**6,662,960,233**

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	00 Multi Programme							Total	Total	Total	Total
		Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Department Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
					Prog. 02_item 123301							
811	Budaka District	0	53,813,641	0	242,377,132	189,764,225	52,612,907	971,800,607	**5,170,493,778**	**2,591,591,679**	**500,000,000**	**8,262,085,457**
812	Bududa District	0	29,790,044	0	372,144,529	292,068,157	80,076,371	468,020,591	**4,348,969,539**	**2,515,855,657**	**500,000,000**	**7,364,825,197**
813	Bugiri District	0	77,511,218	0	243,300,093	166,009,154	77,290,938	1,088,404,189	**7,260,637,212**	**3,101,217,227**	**500,000,000**	**10,861,854,439**
814	Bugweri District	0	27,979,316	0	146,951,568	112,225,444	34,726,124	591,964,728	**4,335,570,967**	**1,626,946,960**	**500,000,000**	**6,462,517,927**
815	Buhweju District	0	17,603,617	0	182,146,581	143,073,694	39,072,887	731,699,598	**3,820,506,806**	**1,264,761,732**	**500,000,000**	**5,585,268,538**
816	Buikwe District	0	27,740,983	0	151,087,304	122,898,509	28,188,795	829,101,012	**4,645,313,187**	**2,512,579,327**	**500,000,000**	**7,657,892,515**
817	Bukedea District	0	19,367,874	0	248,349,277	182,825,585	65,523,692	913,178,180	**5,289,413,844**	**2,781,618,208**	**500,000,000**	**8,571,032,052**
818	Bukomansimbi District	0	34,167,712	0	136,840,618	112,045,868	24,794,751	662,305,380	**3,713,516,168**	**1,757,578,195**	**500,000,000**	**5,971,094,363**
819	Bukwo District	0	22,489,429	0	187,907,057	144,500,879	43,406,178	942,221,411	**4,591,831,867**	**1,320,456,899**	**500,000,000**	**6,412,288,766**
820	Bulambuli District	0	18,247,413	0	322,474,093	247,221,532	75,252,562	1,202,408,402	**5,175,317,622**	**1,995,301,349**	**500,000,000**	**7,670,618,971**
821	Buliisa District	0	33,373,271	0	137,613,547	108,746,575	28,866,971	483,367,076	**3,394,700,068**	**1,007,024,431**	**500,000,000**	**4,901,724,499**
822	Bundibugyo District	0	52,653,458	0	284,780,351	220,733,579	64,046,772	1,141,220,677	**6,683,108,767**	**2,567,552,180**	**500,000,000**	**9,750,660,947**
823	Bunyangabu District	0	57,857,047	0	157,019,359	126,108,647	30,910,712	817,342,555	**4,544,164,309**	**1,482,787,255**	**500,000,000**	**6,526,951,565**
824	Bushenyi District	0	37,774,176	0	202,389,238	163,203,207	39,186,031	1,136,016,434	**5,251,757,236**	**3,201,245,121**	**500,000,000**	**8,953,002,357**
825	Busia District	0	27,057,465	0	301,108,072	226,947,632	74,160,439	811,328,061	**5,184,676,965**	**3,211,074,400**	**500,000,000**	**8,895,751,364**
826	Butaleja District	0	48,459,407	0	262,749,931	205,162,127	57,587,804	919,207,580	**6,941,611,556**	**3,184,092,207**	**500,000,000**	**10,625,703,763**
827	Butambala District	0	26,152,101	0	113,923,637	96,606,149	17,317,488	541,683,591	**4,485,386,034**	**1,567,563,064**	**500,000,000**	**6,552,949,098**
828	Butebo District	0	26,850,612	0	170,120,270	136,647,253	33,473,018	769,378,382	**3,254,786,847**	**1,790,839,477**	**500,000,000**	**5,545,626,324**
829	Buvuma District	0	24,007,111	0	246,761,279	217,947,511	28,813,768	890,355,622	**3,370,550,869**	**908,085,928**	**500,000,000**	**4,778,636,796**
830	Buyende District	0	57,842,054	0	292,605,429	216,254,424	76,351,005	944,213,537	**4,201,907,235**	**2,247,358,381**	**500,000,000**	**6,949,265,616**
831	Dokolo District	0	32,737,719	0	189,956,026	144,161,728	45,794,299	688,240,037	**3,905,539,485**	**1,713,857,697**	**500,000,000**	**6,119,397,181**
832	Gomba District	0	15,792,890	0	164,194,768	126,857,397	37,337,371	674,042,056	**4,177,712,316**	**2,084,776,765**	**500,000,000**	**6,762,489,081**
833	Gulu District	0	0	0	161,108,568	122,858,208	38,250,360	1,011,717,919	**4,680,541,216**	**1,525,528,254**	**500,000,000**	**6,706,069,470**
834	Hoima District	0	12,694,570	0	214,780,799	151,620,070	63,160,729	827,143,078	**4,186,057,424**	**1,826,856,525**	**500,000,000**	**6,512,913,949**
835	Ibanda District	0	31,696,702	0	178,843,690	142,435,254	36,408,436	969,460,645	**4,752,837,641**	**1,810,920,685**	**500,000,000**	**7,063,758,326**
836	Iganga District	0	31,403,655	0	214,445,893	151,162,810	63,283,083	802,119,021	**7,804,617,670**	**3,993,357,124**	**500,000,000**	**12,297,974,794**
837	Isingiro District	0	81,594,346	0	327,742,160	220,766,671	106,975,489	1,313,572,938	**5,169,854,059**	**3,012,591,386**	**500,000,000**	**8,682,445,446**
838	Jinja District	0	58,398,163	0	169,100,828	140,869,828	28,231,000	975,987,416	**7,993,017,501**	**3,096,538,151**	**500,000,000**	**11,589,555,652**
839	Kaabong District	0	16,936,586	0	219,829,724	177,072,990	42,756,735	776,202,846	**3,210,946,949**	**1,249,520,616**	**500,000,000**	**4,960,467,566**
840	Kabale District	0	13,012,346	0	213,211,486	166,512,723	46,698,763	1,165,586,860	**4,161,348,679**	**3,221,374,376**	**500,000,000**	**7,882,723,055**
841	Kabarole District	0	34,755,300	0	205,270,115	158,730,963	46,539,152	1,166,193,959	**5,010,316,675**	**1,752,166,847**	**500,000,000**	**7,262,483,522**
842	Kaberamaido District	0	13,091,790	0	144,590,039	111,650,847	32,939,192	323,795,288	**1,340,457,971**	**1,680,302,085**	**500,000,000**	**3,520,760,056**
843	Kagadi District	0	80,482,129	0	371,563,847	275,316,000	96,247,847	1,947,695,534	**8,016,854,469**	**2,724,690,535**	**500,000,000**	**11,241,545,005**
844	Kakumiro District	0	77,241,407	0	320,505,585	215,524,895	104,980,690	1,173,978,456	**5,590,864,669**	**2,230,078,412**	**500,000,000**	**8,320,943,081**
845	Kalaki District	0	15,792,890	0	187,957,826	153,606,603	34,351,223	763,630,298	**3,217,607,946**	**1,319,187,906**	**500,000,000**	**5,036,795,852**
846	Kalangala District	0	5,393,956	0	120,211,686	99,626,771	20,584,916	607,765,437	**3,564,929,845**	**825,034,518**	**500,000,000**	**4,889,964,363**
847	Kaliro District	0	32,658,274	0	203,770,924	141,436,985	62,333,939	853,179,095	**6,396,870,236**	**2,609,129,399**	**500,000,000**	**9,505,999,635**
848	Kalungu District	0	24,046,833	0	149,899,493	117,755,884	32,143,609	689,518,236	**3,689,573,426**	**2,229,353,544**	**500,000,000**	**6,418,926,970**
849	Kamuli District	0	41,182,029	0	306,466,512	204,728,778	101,737,734	1,202,501,975	**9,980,107,950**	**4,724,356,161**	**500,000,000**	**15,204,464,111**
850	Kamwenge District	0	66,110,990	0	209,231,991	158,667,087	50,564,905	1,078,928,720	**5,844,706,083**	**2,097,017,760**	**500,000,000**	**8,441,723,843**
851	Kanungu District	0	57,363,895	0	250,098,627	187,829,577	62,269,051	1,251,966,822	**6,487,581,934**	**3,303,921,506**	**500,000,000**	**10,291,503,440**
852	Kapchorwa District	0	4,083,128	0	176,390,991	147,362,620	29,028,371	809,713,800	**4,108,667,766**	**1,402,265,030**	**500,000,000**	**6,010,932,797**
853	Kapelebyong District	0	20,781,381	0	153,834,622	128,343,960	25,490,662	583,216,492	**2,422,417,303**	**1,177,291,509**	**500,000,000**	**4,099,708,812**
854	Karenga District	0	15,824,368	0	122,677,816	103,163,712	19,514,104	728,962,250	**2,789,651,065**	**677,310,857**	**500,000,000**	**3,966,961,922**
855	Kasanda District	0	39,180,934	0	259,759,397	197,237,114	62,522,283	898,921,143	**4,833,597,563**	**1,858,994,644**	**500,000,000**	**7,192,592,207**
856	Kasese District	0	113,012,994	0	429,180,668	296,317,619	132,863,048	1,651,936,528	**10,804,488,497**	**5,526,925,010**	**500,000,000**	**16,831,413,507**
857	Katakwi District	0	23,641,369	0	215,366,977	159,309,296	56,057,680	891,013,149	**5,361,543,714**	**2,463,484,806**	**500,000,000**	**8,325,028,520**
858	Kayunga District	0	70,743,478	0	216,077,404	154,468,109	61,609,295	910,231,955	**6,153,674,372**	**2,727,219,929**	**500,000,000**	**9,380,894,301**
859	Kazo District	0	23,697,578	0	176,407,198	130,510,754	45,896,444	828,121,298	**4,106,552,423**	**1,247,053,682**	**500,000,000**	**5,853,606,105**
860	Kibaale District	0	17,977,602	0	222,439,930	169,263,778	53,176,152	1,013,533,823	**4,271,102,379**	**1,473,176,953**	**500,000,000**	**6,244,279,332**
861	Kiboga District	0	27,979,316	0	191,328,209	151,978,304	39,349,905	967,442,194	**5,629,970,970**	**1,649,066,414**	**500,000,000**	**7,779,037,384**

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	00 Multi Programme							Total	Total	Total	Total
		Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Department Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
					Prog. 02_item 123301							
862	Kibuku District	0	34,000,581	0	212,130,436	147,655,560	64,474,877	872,440,317	**4,692,189,836**	**1,809,224,994**	**500,000,000**	**7,001,414,829**
863	Kikuube District	0	22,664,804	0	225,598,282	152,671,842	72,926,440	737,489,174	**4,291,400,479**	**1,774,961,664**	**500,000,000**	**6,566,362,143**
864	Kiruhura District	0	23,848,222	0	200,088,080	154,992,167	45,095,913	814,294,360	**4,038,818,687**	**1,398,665,591**	**500,000,000**	**5,937,484,279**
865	Kiryandongo District	0	41,516,292	0	214,590,202	158,485,368	56,104,834	825,010,626	**5,759,823,473**	**2,293,289,205**	**500,000,000**	**8,553,112,678**
866	Kisoro District	0	52,049,384	0	246,943,017	186,396,010	60,547,007	1,165,287,224	**7,129,498,607**	**2,859,532,317**	**500,000,000**	**10,489,030,924**
867	Kitagwenda District	0	26,978,021	0	158,955,166	118,243,959	40,711,206	827,976,777	**4,279,312,737**	**1,295,939,017**	**500,000,000**	**6,075,251,755**
868	Kitgum District	0	8,960,697	0	245,836,281	190,796,208	55,040,072	949,947,497	**6,138,341,486**	**2,197,341,142**	**500,000,000**	**8,835,682,628**
869	Koboko District	0	13,568,455	0	222,625,448	179,464,393	43,161,055	676,979,145	**3,436,366,916**	**1,695,606,440**	**500,000,000**	**5,631,973,356**
870	Kole District	0	37,694,732	0	195,676,702	143,151,782	52,524,920	860,337,218	**4,451,778,149**	**1,849,126,714**	**500,000,000**	**6,800,904,864**
871	Kotido District	0	12,932,902	0	155,030,373	113,494,851	41,535,522	745,989,451	**2,564,027,009**	**887,996,885**	**500,000,000**	**3,952,023,893**
872	Kumi District	0	26,779,411	0	197,118,942	140,590,952	56,527,990	914,741,476	**3,429,152,252**	**3,240,021,077**	**500,000,000**	**7,169,173,329**
873	Kwania District	0	22,179,896	0	189,817,144	143,069,439	46,747,705	941,158,598	**4,547,210,896**	**1,663,579,752**	**500,000,000**	**6,710,790,648**
874	Kween District	0	15,101,128	0	241,701,543	201,261,304	40,440,239	885,464,570	**4,294,232,202**	**1,512,012,068**	**500,000,000**	**6,306,244,270**
875	Kyankwanzi District	0	42,095,636	0	281,696,357	214,388,207	67,308,150	1,073,878,311	**5,803,464,369**	**1,816,868,471**	**500,000,000**	**8,120,332,841**
876	Kyegegwa District	0	74,191,053	0	288,347,449	209,764,360	78,583,090	1,052,738,700	**4,316,607,931**	**2,514,251,062**	**500,000,000**	**7,330,858,992**
877	Kyenjojo District	0	110,010,605	0	383,959,755	287,842,100	96,117,655	1,644,506,522	**7,575,685,784**	**3,277,272,720**	**500,000,000**	**11,352,958,504**
878	Kyotera District	0	42,779,154	0	250,801,452	202,943,204	47,858,248	1,031,400,705	**6,483,488,023**	**2,859,956,044**	**500,000,000**	**9,843,444,067**
879	Lamwo District	0	24,197,478	0	181,068,919	139,351,790	41,717,130	853,492,036	**4,030,474,674**	**1,386,146,099**	**500,000,000**	**5,916,620,773**
880	Lira District	0	17,342,049	0	227,237,604	174,715,158	52,522,446	845,225,267	**5,873,948,857**	**2,568,960,860**	**500,000,000**	**8,942,909,718**
881	Luuka District	0	38,131,674	0	180,457,775	131,521,979	48,935,796	687,658,454	**4,821,451,452**	**2,513,609,642**	**500,000,000**	**7,835,061,094**
882	Luwero District	0	106,190,539	0	296,413,718	220,931,708	75,482,010	1,333,443,457	**12,074,361,260**	**5,446,952,386**	**500,000,000**	**18,021,313,646**
883	Lwengo District	0	49,738,756	0	184,728,081	140,839,908	43,888,173	766,294,248	**5,533,227,019**	**2,110,121,501**	**500,000,000**	**8,143,348,520**
884	Lyantonde District	0	14,521,784	0	145,582,443	119,872,229	25,710,214	604,632,891	**4,292,880,601**	**1,077,748,588**	**500,000,000**	**5,870,629,190**
885	Madi-Okollo District	0	18,247,413	0	163,756,703	124,074,103	39,682,600	725,084,953	**3,448,519,959**	**1,560,506,763**	**500,000,000**	**5,509,026,722**
886	Manafwa District	0	39,704,070	0	306,252,843	246,779,808	59,473,035	1,334,286,526	**6,211,322,977**	**2,600,957,762**	**500,000,000**	**9,312,280,739**
887	Maracha District	0	35,112,798	0	252,924,109	203,645,306	49,278,803	829,532,025	**5,618,999,805**	**2,244,852,416**	**500,000,000**	**8,363,852,222**
888	Masaka District	0	0	0	170,407,881	142,059,475	28,348,406	707,316,553	**2,793,913,839**	**1,823,556,784**	**500,000,000**	**5,117,470,623**
889	Masindi District	0	34,604,655	0	185,907,045	138,268,348	47,638,696	892,432,762	**5,075,275,383**	**1,889,605,237**	**500,000,000**	**7,464,880,620**
890	Mayuge District	0	46,997,935	0	325,979,097	215,892,632	110,086,466	1,047,007,145	**6,399,845,885**	**4,356,762,961**	**500,000,000**	**11,256,608,846**
891	Mbale District	0	14,156,042	0	285,614,463	216,703,464	68,910,999	1,138,780,888	**5,033,436,138**	**4,668,550,722**	**500,000,000**	**10,201,986,861**
892	Mbarara District	0	41,071,106	0	165,765,228	137,714,048	28,051,180	905,092,598	**5,115,000,150**	**2,816,500,782**	**500,000,000**	**8,431,500,932**
893	Mitooma District	0	33,245,862	0	214,135,116	169,105,879	45,029,237	1,036,711,111	**5,874,510,238**	**2,296,055,609**	**500,000,000**	**8,670,565,847**
894	Mityana District	0	30,314,673	0	226,793,466	173,515,168	53,278,297	992,176,576	**6,593,738,125**	**2,228,992,977**	**500,000,000**	**9,322,731,102**
895	Moroto District	0	10,875,599	0	131,678,544	107,422,567	24,255,977	573,786,877	**3,134,126,124**	**693,795,085**	**500,000,000**	**4,327,921,209**
896	Moyo District	0	18,048,803	0	139,655,314	113,455,268	26,200,046	455,156,217	**2,759,258,854**	**1,401,132,635**	**500,000,000**	**4,660,391,490**
897	Mpigi District	0	53,321,984	0	187,678,111	145,155,502	42,522,609	841,381,604	**5,913,976,020**	**2,679,523,226**	**500,000,000**	**9,093,499,246**
898	Mubende District	0	40,888,982	0	348,071,774	255,247,805	92,823,969	1,097,325,713	**5,338,722,418**	**2,439,032,763**	**500,000,000**	**8,277,755,181**
899	Mukono District	0	69,949,037	0	311,427,316	223,236,339	88,190,978	1,240,969,423	**9,993,709,024**	**3,900,537,373**	**500,000,000**	**14,394,246,397**
900	Nabilatuk District	0	4,639,237	0	120,949,193	96,491,400	24,457,794	564,079,650	**1,676,412,085**	**582,476,942**	**500,000,000**	**2,758,889,027**
901	Nakapiripirit District	0	4,837,847	0	146,688,297	113,489,822	33,198,474	539,379,920	**2,379,030,328**	**837,368,099**	**500,000,000**	**3,716,398,427**
902	Nakaseke District	0	33,523,916	0	210,138,636	159,591,466	50,547,170	1,043,061,591	**4,757,602,684**	**2,863,268,357**	**500,000,000**	**8,120,871,040**
903	Nakasongola District	0	43,318,776	0	183,860,327	141,954,167	41,906,160	1,002,980,270	**6,147,799,498**	**1,823,993,858**	**500,000,000**	**8,471,793,355**
904	Namayingo District	0	32,348,741	0	191,593,091	147,115,415	44,477,677	843,180,679	**4,836,452,983**	**1,816,873,409**	**500,000,000**	**7,153,326,392**
905	Namisindwa District	0	36,844,082	0	310,860,371	243,475,234	67,385,138	837,977,935	**4,226,402,737**	**2,817,074,528**	**500,000,000**	**7,543,477,266**
906	Namutumba District	0	47,378,669	0	214,758,635	149,022,128	65,736,507	904,228,433	**4,880,894,010**	**2,966,216,246**	**500,000,000**	**8,347,110,256**
907	Napak District	0	20,582,771	0	197,283,947	157,891,837	39,392,110	913,875,888	**2,656,151,239**	**1,087,087,610**	**500,000,000**	**4,243,238,848**
908	Nebbi District	0	21,989,529	0	206,662,806	151,954,742	54,708,063	1,087,979,382	**6,317,242,521**	**3,120,384,214**	**500,000,000**	**9,937,626,734**
909	Ngora District	0	23,570,168	0	171,856,367	135,696,215	36,160,152	568,947,988	**3,788,626,717**	**2,195,548,719**	**500,000,000**	**6,484,175,436**
910	Ntoroko District	0	22,131,931	0	128,278,282	110,459,963	17,818,319	1,103,488,377	**4,662,689,125**	**806,779,804**	**500,000,000**	**5,969,468,929**
911	Ntungamo District	0	103,972,853	0	357,283,898	265,085,588	92,198,310	461,256,750	**7,777,544,385**	**5,404,505,638**	**500,000,000**	**13,682,050,023**
912	Nwoya District	0	40,968,426	0	193,335,979	140,842,266	52,493,713	762,925,178	**4,051,370,807**	**1,469,887,412**	**500,000,000**	**6,021,258,220**

Annex 2: Fourth Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote	Local Government	00 Multi Programme							Total	Total	Total	Total
		Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Department Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
					Prog. 02_item 123301							
913	Obongi District	0	6,228,119	0	125,917,166	111,071,522	14,845,643	680,699,041	**2,560,934,667**	**677,548,297**	**500,000,000**	**3,738,482,965**
914	Omoro District	0	27,820,428	0	194,796,326	148,075,567	46,720,760	839,234,720	**5,043,690,210**	**1,589,357,019**	**500,000,000**	**7,133,047,229**
915	Otuke District	0	29,861,244	0	200,554,108	168,526,117	32,027,991	783,473,120	**3,678,902,428**	**1,567,602,690**	**500,000,000**	**5,746,505,119**
916	Oyam District	0	56,165,485	0	278,896,851	195,050,849	83,846,002	999,983,652	**7,411,413,585**	**4,310,093,666**	**500,000,000**	**12,221,507,250**
917	Pader District	0	34,119,747	0	214,986,400	161,815,196	53,171,204	961,339,819	**6,011,479,037**	**2,306,728,826**	**500,000,000**	**8,818,207,863**
918	Pakwach District	0	27,590,339	0	209,006,836	168,643,585	40,363,251	731,360,518	**4,212,425,401**	**1,343,770,653**	**500,000,000**	**6,056,196,055**
919	Pallisa District	0	43,859,893	0	251,761,909	171,379,101	80,382,808	1,080,074,936	**6,771,636,988**	**3,725,346,880**	**500,000,000**	**10,996,983,869**
920	Rakai District	0	55,028,538	0	277,204,701	216,324,998	60,879,702	1,130,944,033	**4,537,301,839**	**3,275,853,909**	**500,000,000**	**8,313,155,748**
921	Rubanda District	0	74,237,524	0	197,365,636	170,633,552	26,732,084	919,872,225	**4,899,782,896**	**1,997,171,971**	**500,000,000**	**7,396,954,867**
922	Rubirizi District	0	13,489,011	0	175,979,649	139,861,702	36,117,946	846,528,168	**3,508,081,430**	**1,249,064,278**	**500,000,000**	**5,257,145,708**
923	Rukiga District	0	11,900,129	0	132,724,515	110,902,439	21,822,075	626,168,316	**4,934,451,469**	**1,627,636,707**	**500,000,000**	**7,062,088,176**
924	Rukungiri District	0	22,886,650	0	244,166,500	182,794,491	61,372,009	1,083,583,060	**6,727,117,297**	**4,570,392,085**	**500,000,000**	**11,797,509,381**
925	Rwampara District	0	33,373,271	0	129,518,120	106,738,376	22,779,743	842,111,760	**4,408,982,030**	**1,534,508,558**	**500,000,000**	**6,443,490,588**
926	Sembabule District	0	22,418,229	0	248,774,249	178,533,155	70,241,094	1,065,926,996	**5,951,774,167**	**2,230,352,802**	**500,000,000**	**8,682,126,970**
927	Serere District	0	60,438,980	0	221,913,720	157,786,113	64,127,607	1,114,263,131	**5,449,480,668**	**3,216,974,096**	**500,000,000**	**9,166,454,764**
928	Sheema District	0	36,542,792	0	168,665,691	145,952,624	22,713,067	966,671,981	**6,038,913,701**	**2,625,864,249**	**500,000,000**	**9,164,777,950**
929	Sironko District	0	55,448,994	0	394,915,394	310,377,327	84,538,066	1,430,965,050	**6,429,361,184**	**3,658,928,953**	**500,000,000**	**10,588,290,137**
930	Soroti District	0	16,357,242	0	224,828,518	157,777,176	67,051,341	773,553,797	**4,717,200,446**	**2,782,062,608**	**500,000,000**	**7,999,263,055**
931	Terego District	0	9,405,883	0	203,121,390	152,937,436	50,183,954	714,885,820	**4,944,519,153**	**1,822,466,338**	**500,000,000**	**7,266,985,491**
932	Tororo District	0	86,749,970	0	442,467,923	322,074,768	120,393,154	1,585,025,132	**11,560,325,407**	**6,615,269,817**	**500,000,000**	**18,675,595,224**
933	Wakiso District	0	496,292,553	0	362,805,210	264,542,770	98,262,440	2,794,598,213	**12,368,140,260**	**5,988,593,283**	**500,000,000**	**18,856,733,544**
934	Yumbe District	0	106,000,172	0	428,953,829	303,254,871	125,698,959	1,436,004,625	**8,737,485,338**	**3,979,612,821**	**500,000,000**	**13,217,098,159**
935	Zombo District	0	42,866,841	0	212,831,305	157,147,839	55,683,466	785,413,315	**4,385,848,509**	**2,038,075,223**	**500,000,000**	**6,923,923,732**
	Total	**4,078,061,787**	**5,215,164,750**	**1,338,888,133**	**29,827,351,847**	**22,702,351,847**	**7,125,000,000**	**145,606,780,766**	**792,104,501,232**	**360,747,147,514**	**88,000,000,000**	**1,240,851,648,746**