

Vote Code	Local Government	01 Agro Industrialization						06 Natural Resource, Environment, Climate Change, Land and Water Management				
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Transitional Development - Production and Marketing Ad Hoc	Department Total	Water	Support Services Grant - Urban Water	Water and Environment - Non Wage Recurrent Conditional Grant	Transitional Development - Water	
												Prog. 04 item 123307
601	Arua city	193,762,865	152,581,378	39,132,359	2,049,128	0	193,762,865	0	0	0	0	0
602	Fort-Portal city	87,061,739	61,500,000	23,512,611	2,049,128	0	87,061,739	0	0	0	0	0
603	Gulu city	35,853,356	6,250,000	27,554,229	2,049,128	0	35,853,356	0	0	0	0	0
604	Hoima city	41,872,993	18,750,000	21,073,865	2,049,128	0	41,872,993	0	0	0	0	0
605	Jinja city	148,030,417	98,382,262	47,599,027	2,049,128	0	148,030,417	0	0	0	0	0
606	Lira city	113,336,872	74,366,595	36,921,149	2,049,128	0	113,336,872	0	0	0	0	0
607	Masaka city	115,035,031	75,597,298	37,388,605	2,049,128	0	115,035,031	0	0	0	0	0
608	Mbale city	106,923,792	62,400,000	42,474,664	2,049,128	0	106,923,792	0	0	0	0	0
609	Mbarara city	86,082,315	58,266,128	25,767,059	2,049,128	0	86,082,315	0	0	0	0	0
610	Soroti city	46,940,226	23,281,972	21,609,127	2,049,128	0	46,940,226	0	0	0	0	0
701	Apac Municipal Council	46,077,871	19,050,000	22,929,616	4,098,255	0	46,077,871	0	0	0	0	0
702	Bugiri Municipal Council	39,307,842	23,100,000	14,158,715	2,049,128	0	39,307,842	0	0	0	0	0
703	Bushenyi- Ishaka Municipal Council	36,675,439	15,206,200	18,395,548	3,073,691	0	36,675,439	0	0	0	0	0
704	Busia Municipal Council	43,287,036	25,600,000	15,637,908	2,049,128	0	43,287,036	0	0	0	0	0
705	Entebbe Municipal Council	45,975,769	25,532,703	18,393,939	2,049,128	0	45,975,769	0	0	0	0	0
706	Ibanda Municipal Council	56,620,087	31,500,000	22,046,396	3,073,691	0	56,620,087	0	0	0	0	0
707	Iganga Municipal Council	36,982,454	18,124,411	16,808,916	2,049,128	0	36,982,454	0	0	0	0	0
708	Kabale Municipal Council	33,301,439	13,200,000	17,027,747	3,073,691	0	33,301,439	0	0	0	0	0
709	Kamuli Municipal Council	31,231,764	11,838,584	17,344,053	2,049,128	0	31,231,764	0	0	0	0	0
710	Kapchorwa Municipal Council	46,893,591	19,800,000	24,019,900	3,073,691	0	46,893,591	0	0	0	0	0
711	Kasese Municipal Council	43,540,908	18,750,000	21,717,216	3,073,691	0	43,540,908	0	0	0	0	0
712	Kira Municipal Council	51,980,233	24,900,000	24,006,542	3,073,691	0	51,980,233	0	0	0	0	0
713	Kisoro Municipal Council	41,356,509	24,054,099	14,228,719	3,073,691	0	41,356,509	0	0	0	0	0
714	Kitgum Municipal Council	34,725,242	17,116,811	14,534,740	3,073,691	0	34,725,242	0	0	0	0	0
715	Koboko Municipal Council	43,938,668	23,711,518	17,153,459	3,073,691	0	43,938,668	0	0	0	0	0
716	Kotido Municipal Council	37,677,267	10,974,799	22,604,212	4,098,255	0	37,677,267	0	0	0	0	0
717	Kumi Municipal Council	65,833,529	41,629,896	22,154,506	2,049,128	0	65,833,529	0	0	0	0	0
718	Lugazi Municipal Council	53,318,759	24,900,000	25,345,068	3,073,691	0	53,318,759	0	0	0	0	0
719	Makindye-Ssabagabo Municipal Council	49,784,957	19,956,190	26,755,076	3,073,691	0	49,784,957	0	0	0	0	0
720	Masindi Municipal Council	107,040,952	69,058,757	33,883,940	4,098,255	0	107,040,952	0	0	0	0	0
721	Mityana Municipal Council	35,427,322	11,800,000	20,553,631	3,073,691	0	35,427,322	0	0	0	0	0
722	Moroto Municipal Council	24,190,774	9,250,000	12,891,647	2,049,128	0	24,190,774	0	0	0	0	0
723	Mubende Municipal Council	47,190,025	22,082,774	22,033,560	3,073,691	0	47,190,025	0	0	0	0	0
724	Mukono Municipal Council	60,868,889	38,766,697	20,053,065	2,049,128	0	60,868,889	0	0	0	0	0
725	Nansana Municipal Council	59,731,719	13,784,650	41,848,814	4,098,255	0	59,731,719	0	0	0	0	0
726	Nebbi Municipal Council	43,812,508	23,700,000	17,038,817	3,073,691	0	43,812,508	0	0	0	0	0
727	Njeru Municipal Council	54,442,110	25,950,000	25,418,418	3,073,691	0	54,442,110	0	0	0	0	0
728	Ntungamo Municipal Council	58,172,895	39,841,249	15,257,955	3,073,691	0	58,172,895	0	0	0	0	0
729	Rukungiri Municipal Council	55,623,294	33,316,119	19,233,483	3,073,691	0	55,623,294	0	0	0	0	0
730	Sheema Municipal Council	46,543,204	19,350,000	23,094,949	4,098,255	0	46,543,204	0	0	0	0	0
731	Tororo Municipal Council	27,406,568	8,770,392	16,587,048	2,049,128	0	27,406,568	0	0	0	0	0
801	Abim District	274,880,650	113,433,174	68,356,892	93,090,583	0	274,880,650	170,510,468	0	30,987,757	4,938,272	4,938,272
802	Adjumani District	437,705,373	245,218,229	107,573,611	84,913,533	0	437,705,373	302,563,591	0	65,617,179	4,938,272	4,938,272
803	Agago District	483,789,458	198,147,902	117,538,931	168,102,625	0	483,789,458	222,411,968	0	41,252,969	4,938,272	4,938,272
804	Alebtong District	327,256,815	142,227,672	89,267,215	95,761,927	0	327,256,815	237,753,393	0	41,454,684	4,938,272	4,938,272
805	Amolatar District	517,033,780	292,500,000	113,628,143	110,905,637	0	517,033,780	137,071,174	0	28,559,541	4,938,272	4,938,272
806	Amudat District	367,081,856	191,948,326	95,350,348	79,783,182	0	367,081,856	183,235,199	0	30,136,212	4,938,272	4,938,272
807	Amuria District	519,176,706	271,437,371	124,727,816	123,011,520	0	519,176,706	167,196,302	0	34,604,088	4,938,272	4,938,272
808	Amuru District	596,412,008	107,951,427	72,742,805	415,717,775	0	596,412,008	172,908,825	0	39,204,385	4,938,272	4,938,272
809	Apac District	287,790,754	112,937,865	117,934,868	56,918,021	0	287,790,754	186,433,896	0	28,586,948	4,938,272	4,938,272
810	Arua District	273,004,816	152,700,000	81,689,349	38,615,467	0	273,004,816	192,765,434	0	28,277,450	4,938,272	4,938,272
811	Budaka District	410,698,717	188,999,999	96,169,575	125,529,142	0	410,698,717	187,732,716	0	29,269,373	4,938,272	4,938,272
812	Bududa District	822,112,565	255,479,421	145,214,879	421,418,264	0	822,112,565	285,182,355	0	40,247,923	4,938,272	4,938,272
813	Bugiri District	558,206,305	304,114,398	146,439,378	107,652,529	0	558,206,305	419,833,400	0	46,350,135	4,938,272	4,938,272
814	Bugweri District	203,596,378	100,475,000	52,624,697	50,496,681	0	203,596,378	188,549,650	0	25,980,284	4,938,272	4,938,272
815	Buhweju District	433,805,108	223,270,250	122,046,626	88,488,233	0	433,805,108	226,384,109	0	28,037,371	4,938,272	4,938,272
816	Buikwe District	657,926,118	341,002,291	110,033,037	206,890,790	0	657,926,118	197,825,545	0	25,951,609	4,938,272	4,938,272
817	Bukedea District	562,404,169	288,873,824	150,683,684	122,846,660	0	562,404,169	191,877,391	0	37,408,755	4,938,272	4,938,272
818	Bukomansimbi District	518,264,710	252,247,054	79,358,528	186,659,129	0	518,264,710	109,626,770	0	21,831,830	4,938,272	4,938,272
819	Bukwo District	515,618,668	259,055,163	116,760,371	139,803,134	0	515,618,668	131,522,664	0	25,187,399	4,938,272	4,938,272
820	Bulambuli District	626,243,206	275,853,190	160,293,739	190,096,277	0	626,243,206	297,790,952	0	35,921,336	4,938,272	4,938,272
821	Bullisa District	357,510,654	216,125,640	83,804,759	57,580,255	0	357,510,654	111,442,156	0	24,166,366	4,938,272	4,938,272

822	Bundibugyo District	660,652,917	318,463,060	169,164,729	173,025,127	0	660,652,917	262,615,312	0	34,656,550	4,938,272
824	Bunyangabu District	205,983,420	74,616,237	54,755,593	76,611,591	0	205,983,420	136,348,083	0	22,471,117	4,938,272
824	Bushenyi District	645,286,215	259,466,043	140,263,178	245,556,995	0	645,286,215	144,465,151	0	27,594,534	4,938,272
825	Busia District	632,121,930	358,955,148	146,225,281	126,941,502	0	632,121,930	282,305,700	0	42,071,863	4,938,272
826	Butaleja District	470,157,725	250,894,117	122,774,262	96,489,347	0	470,157,725	289,900,228	0	34,429,144	4,938,272
827	Butambala District	409,454,290	213,996,753	74,345,390	121,112,146	0	409,454,290	101,717,107	0	18,910,453	4,938,272
828	Butebo District	327,134,032	159,450,000	65,373,705	102,310,327	0	327,134,032	154,826,414	0	20,626,378	4,938,272
829	Buvuma District	532,961,621	362,289,615	114,572,285	56,099,721	0	532,961,621	189,171,228	0	26,990,144	4,938,272
830	Buyende District	462,339,530	240,125,000	120,483,236	101,731,295	0	462,339,530	332,378,273	0	47,194,715	4,938,272
831	Dokolo District	485,966,096	281,699,770	113,187,876	91,078,451	0	485,966,096	194,451,225	0	30,899,717	4,938,272
832	Gomba District	430,015,380	261,317,669	103,213,258	65,484,453	0	430,015,380	160,269,134	0	31,357,643	4,938,272
833	Gulu District	378,493,079	198,605,666	88,045,409	91,842,003	0	378,493,079	177,445,773	0	29,336,344	4,938,272
834	Hoima District	432,014,861	224,943,055	100,365,685	106,706,121	0	432,014,861	279,000,177	0	36,830,851	4,938,272
835	Ibanda District	607,607,549	284,085,500	94,376,558	229,145,491	0	607,607,549	289,048,180	0	26,192,114	4,938,272
836	Iganga District	673,672,316	194,003,883	91,354,225	388,314,208	0	673,672,316	272,397,980	0	40,001,710	4,938,272
837	Isingiro District	708,708,724	376,382,731	135,890,533	196,435,460	0	708,708,724	645,744,429	0	72,287,796	4,938,272
838	Jinja District	653,970,164	236,748,990	130,811,240	286,409,934	0	653,970,164	200,702,637	0	26,023,578	4,938,272
839	Kaabong District	369,742,972	120,870,462	111,837,927	137,034,582	0	369,742,972	211,617,840	0	36,956,936	4,938,272
840	Kabale District	461,077,207	260,478,987	113,010,001	87,588,220	0	461,077,207	310,589,967	157,500,000	29,534,570	4,938,272
841	Kabarole District	527,497,146	327,963,832	107,466,669	92,066,645	0	527,497,146	281,249,172	0	31,582,916	4,938,272
842	Kaberamaido District	302,429,146	185,431,767	54,413,435	62,583,944	0	302,429,146	173,330,293	0	25,225,971	4,938,272
843	Kagadi District	878,590,590	449,916,727	200,192,849	228,481,013	0	878,590,590	282,862,858	0	43,929,890	4,938,272
844	Kakumiro District	680,500,072	392,775,115	126,231,066	161,493,890	0	680,500,072	380,307,343	0	52,312,862	4,938,272
845	Kalaki District	341,543,532	207,294,501	64,311,344	69,937,686	0	341,543,532	135,435,504	0	24,283,345	4,938,272
846	Kalangala District	515,774,910	371,607,510	93,587,314	50,580,087	0	515,774,910	224,492,426	0	22,133,952	4,938,272
847	Kaliro District	483,035,210	233,074,958	147,108,388	102,851,863	0	483,035,210	272,750,537	0	37,522,985	4,938,272
848	Kalungu District	524,016,003	184,080,729	108,796,029	231,139,245	0	524,016,003	141,471,888	0	26,590,412	4,938,272
849	Kamuli District	1,328,476,249	499,087,640	169,903,620	659,484,989	0	1,328,476,249	453,039,126	0	56,572,113	4,938,272
850	Kamwenge District	692,480,265	197,239,609	103,952,375	391,288,281	0	692,480,265	318,020,755	0	42,090,619	4,938,272
851	Kanungu District	738,917,928	410,084,910	167,662,081	161,170,936	0	738,917,928	229,551,628	0	36,838,928	4,938,272
852	Kapchorwa District	423,050,363	227,700,000	94,531,949	100,818,413	0	423,050,363	95,458,974	0	18,538,352	4,938,272
853	Kapelebyong District	199,021,242	75,544,443	60,090,491	63,386,309	0	199,021,242	96,609,274	0	25,165,766	4,938,272
854	Karenga District	315,219,589	211,830,990	41,361,552	62,027,048	0	315,219,589	125,302,939	0	25,004,214	4,938,272
855	Kasanda District	490,733,132	263,662,071	117,227,172	109,843,890	0	490,733,132	285,816,017	0	39,188,642	4,938,272
856	Kasese District	1,074,260,816	567,074,229	253,691,024	253,495,563	0	1,074,260,816	398,376,769	0	65,416,578	4,938,272
857	Katakwi District	492,095,370	231,295,605	123,755,030	137,044,736	0	492,095,370	171,681,353	0	36,698,493	4,938,272
858	Kayunga District	763,927,454	158,671,148	89,487,261	515,769,044	0	763,927,454	298,515,201	0	43,110,947	4,938,272
859	Kazo District	337,777,673	183,395,296	79,979,144	74,403,233	0	337,777,673	299,360,401	0	32,389,581	4,938,272
860	Kibaale District	1,303,552,688	629,500,494	176,561,850	297,490,344	200,000,000	1,303,552,688	345,344,057	0	31,427,553	121,604,938
861	Kiboga District	456,744,700	254,400,000	106,404,335	95,940,366	0	456,744,700	178,979,386	0	29,339,015	4,938,272
862	Kibuku District	424,808,962	180,131,452	97,504,131	147,173,379	0	424,808,962	290,071,612	0	34,512,789	4,938,272
863	Kikuube District	226,108,490	111,000,067	55,498,149	59,610,274	0	226,108,490	323,548,874	0	61,852,632	4,938,272
864	Kiruhura District	413,338,059	222,150,000	93,332,039	97,856,020	0	413,338,059	261,473,090	0	35,081,592	4,938,272
865	Kiryandongo District	495,652,602	286,972,469	118,408,643	90,271,490	0	495,652,602	262,931,017	0	52,156,832	4,938,272
866	Kisoro District	552,645,716	300,223,072	129,481,138	122,941,506	0	552,645,716	282,615,767	0	38,600,015	4,938,272
867	Kitagwenda District	472,977,215	152,986,474	78,665,088	241,325,653	0	472,977,215	130,275,054	0	27,302,632	4,938,272
868	Kitgum District	503,543,918	255,655,871	103,226,598	144,661,449	0	503,543,918	207,438,886	0	40,046,506	4,938,272
869	Koboko District	387,560,043	233,662,387	95,972,769	57,924,887	0	387,560,043	227,369,004	0	30,462,477	4,938,272
870	Kole District	295,968,767	130,285,280	99,874,229	65,809,258	0	295,968,767	281,437,000	0	37,285,961	4,938,272
871	Kotido District	391,096,136	200,516,019	79,397,724	111,182,393	0	391,096,136	229,709,452	0	33,811,893	4,938,272
872	Kumi District	493,326,281	241,118,903	144,129,349	108,078,029	0	493,326,281	206,189,923	0	35,287,715	4,938,272
873	Kwania District	236,325,745	94,949,884	65,995,893	75,379,967	0	236,325,745	266,105,995	0	32,676,301	4,938,272
874	Kween District	774,688,163	467,848,227	182,318,598	124,521,338	0	774,688,163	138,883,612	0	25,011,932	4,938,272
875	Kyankwanzu District	560,192,723	280,116,237	143,742,660	136,333,826	0	560,192,723	264,623,718	0	42,128,722	4,938,272
876	Kyegegwa District	989,167,151	273,874,844	123,052,282	592,240,025	0	989,167,151	335,572,388	0	61,129,879	4,938,272
877	Kyenjojo District	1,403,807,714	480,578,189	223,056,523	700,173,003	0	1,403,807,714	418,706,316	150,000,000	51,731,622	4,938,272
878	Kyotera District	689,221,687	227,973,640	116,597,019	344,651,028	0	689,221,687	211,936,527	0	34,477,748	4,938,272
879	Lamwo District	336,834,827	111,437,476	94,578,304	130,819,047	0	336,834,827	249,297,216	0	45,056,347	4,938,272
880	Lira District	559,552,959	317,687,841	166,998,699	74,866,418	0	559,552,959	330,469,550	180,000,000	33,681,502	4,938,272
881	Luuka District	702,825,331	258,609,942	93,678,044	350,537,345	0	702,825,331	199,162,491	0	33,323,032	4,938,272
882	Luwero District	1,177,545,932	371,372,555	167,500,907	638,672,470	0	1,177,545,932	308,599,720	0	49,115,797	4,938,272
883	Lwengo District	663,658,783	231,528,243	103,427,711	328,702,830	0	663,658,783	218,587,004	0	32,821,258	4,938,272
884	Lyantonde District	295,862,143	176,525,587	65,774,789	53,561,767	0	295,862,143	151,643,463	0	23,232,594	4,938,272
885	Madi-Okollo District	239,924,465	100,000,000	58,801,668	81,122,797	0	239,924,465	230,251,853	0	43,800,949	4,938,272
886	Manafwa District	585,505,492	236,250,000	121,431,089	227,824,403	0	585,505,492	161,514,570	0	23,677,828	4,938,272
887	Maracha District	455,976,330	235,602,001	98,746,754	121,627,575	0	455,976,330	153,862,953	0	28,009,581	4,938,272
888	Masaka District	509,392,130	210,893,417	127,593,507	170,905,206	0	509,392,130	176,986,189	0	27,488,557	4,938,272
889	Masindi District	404,057,126	192,825,711	117,535,031	93,696,384	0	404,057,126	192,236,870	0	38,756,335	4,938,272

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

890	Mayuge District	1,528,962,417	559,667,193	170,570,997	798,724,226	0	1,528,962,417	369,515,959	0	62,972,414	4,938,272
891	Mbale District	762,211,593	261,341,496	179,830,116	321,039,981	0	762,211,593	391,614,710	150,000,000	34,240,158	4,938,272
892	Mbarara District	402,936,271	222,302,444	121,966,602	58,667,224	0	402,936,271	236,887,648	0	23,323,986	4,938,272
893	Mitooma District	496,863,533	252,555,706	130,372,641	113,935,186	0	496,863,533	128,107,192	0	26,205,366	4,938,272
894	Mityana District	670,260,086	223,168,829	110,917,241	336,174,015	0	670,260,086	221,474,419	0	34,137,376	4,938,272
895	Moroto District	331,718,370	201,186,040	74,605,963	55,926,367	0	331,718,370	351,681,394	150,000,000	32,134,851	4,938,272
896	Moyo District	351,551,078	185,113,179	103,939,829	62,498,070	0	351,551,078	114,680,090	0	22,867,329	4,938,272
897	Mpigi District	705,112,463	254,500,001	109,120,365	341,492,097	0	705,112,463	283,543,283	0	32,342,237	4,938,272
898	Mubende District	1,149,912,123	339,750,000	158,253,932	651,908,191	0	1,149,912,123	433,610,674	0	54,714,090	4,938,272
899	Mukono District	1,576,145,466	703,775,801	241,952,045	630,417,620	0	1,576,145,466	340,338,125	0	55,164,805	4,938,272
900	Nabilatuk District	135,441,715	58,836,498	30,364,490	46,240,727	0	135,441,715	196,265,590	0	27,111,265	4,938,272
901	Nakapiripirit District	241,125,367	123,314,553	46,607,202	71,203,612	0	241,125,367	256,261,066	0	33,026,895	4,938,272
902	Nakaseke District	844,647,385	315,680,145	134,673,887	394,293,354	0	844,647,385	250,437,539	0	42,616,478	4,938,272
903	Nakasongola District	630,513,185	388,133,546	161,425,517	80,954,122	0	630,513,185	190,491,557	0	38,756,997	4,938,272
904	Namayingo District	621,481,412	417,807,228	126,472,600	77,201,583	0	621,481,412	249,339,713	0	33,891,209	4,938,272
905	Namisindwa District	430,405,180	122,939,277	120,945,053	186,520,850	0	430,405,180	198,957,467	0	33,079,296	4,938,272
906	Namutumba District	512,907,427	262,807,425	121,574,712	128,525,290	0	512,907,427	285,169,102	0	38,657,105	4,938,272
907	Napak District	337,776,428	163,732,743	80,346,302	93,697,383	0	337,776,428	201,278,398	0	42,988,881	4,938,272
908	Nebbi District	417,385,435	195,292,358	116,148,344	105,944,733	0	417,385,435	296,887,055	0	33,926,436	4,938,272
909	Ngora District	431,120,057	257,907,126	101,134,199	72,078,732	0	431,120,057	106,652,101	0	26,873,136	4,938,272
910	Ntoroko District	332,665,308	183,792,104	94,378,211	54,494,993	0	332,665,308	74,182,872	0	23,710,819	4,938,272
911	Ntungamo District	1,121,343,695	316,196,873	174,026,787	631,120,035	0	1,121,343,695	279,862,186	0	47,528,882	4,938,272
912	Nwoya District	929,784,225	287,479,904	86,643,779	555,660,542	0	929,784,225	342,650,285	0	47,131,437	4,938,272
913	Obongi District	222,522,177	130,125,000	50,461,031	41,936,146	0	222,522,177	114,096,081	0	32,398,824	4,938,272
914	Omoro District	497,950,838	123,199,245	83,167,896	291,583,697	0	497,950,838	198,490,013	0	28,856,058	4,938,272
915	Otuke District	422,709,180	261,750,000	85,686,697	75,272,483	0	422,709,180	164,756,455	0	27,963,027	4,938,272
916	Oyam District	579,704,411	305,491,369	162,296,565	111,916,477	0	579,704,411	273,802,340	0	50,912,406	4,938,272
917	Pader District	395,828,710	130,115,925	110,439,814	155,272,971	0	395,828,710	217,886,340	0	36,344,005	4,938,272
918	Pakwach District	334,879,540	134,384,230	127,879,130	72,616,179	0	334,879,540	228,597,800	0	28,057,455	4,938,272
919	Pallisa District	546,715,368	268,510,038	126,446,790	151,758,540	0	546,715,368	307,721,870	0	42,739,837	4,938,272
920	Rakai District	835,644,163	264,865,572	148,940,270	421,838,321	0	835,644,163	304,448,408	0	40,627,766	4,938,272
921	Rubanda District	415,529,663	251,850,000	91,106,048	72,573,616	0	415,529,663	174,299,556	0	21,960,689	4,938,272
922	Rubirizi District	476,547,262	284,323,387	114,177,680	78,046,194	0	476,547,262	173,774,536	0	25,819,315	4,938,272
923	Rukiga District	266,644,327	166,650,000	62,415,638	37,578,689	0	266,644,327	73,283,533	0	20,693,552	4,938,272
924	Rukungiri District	1,048,739,243	441,297,422	161,960,976	445,480,845	0	1,048,739,243	174,739,475	0	42,404,465	4,938,272
925	Rwampara District	258,163,011	177,817,035	38,922,297	41,423,679	0	258,163,011	134,136,117	0	23,031,849	4,938,272
926	Sembabule District	911,681,108	296,043,774	148,818,346	466,818,988	0	911,681,108	366,990,125	0	46,692,698	4,938,272
927	Serere District	540,874,897	307,263,570	147,100,658	86,510,669	0	540,874,897	211,040,066	0	40,612,773	4,938,272
928	Sheema District	370,375,901	210,500,000	103,325,512	56,550,390	0	370,375,901	149,308,538	0	20,257,281	4,938,272
929	Sironko District	778,470,693	229,385,259	195,339,362	353,746,073	0	778,470,693	197,659,342	0	33,378,686	4,938,272
930	Soroti District	438,612,135	253,548,926	87,200,186	97,863,023	0	438,612,135	193,512,808	0	38,618,571	4,938,272
931	Terego District	210,399,359	92,673,703	58,094,008	59,631,648	0	210,399,359	247,491,583	0	43,831,743	4,938,272
932	Tororo District	1,230,323,766	333,285,027	181,269,439	715,769,300	0	1,230,323,766	371,155,653	0	53,977,884	4,938,272
933	Wakiso District	1,872,898,649	296,270,402	207,424,014	1,369,204,233	0	1,872,898,649	596,159,486	150,000,000	56,703,748	4,938,272
934	Yumbe District	794,765,640	384,928,459	220,908,723	188,928,458	0	794,765,640	619,426,668	0	97,522,746	4,938,272
935	Zombo District	553,619,935	323,034,500	129,254,011	101,331,424	0	553,619,935	214,765,974	0	32,909,302	4,938,272
	<b>Total</b>	<b>78,808,817,230</b>	<b>35,376,383,035</b>	<b>16,600,420,136</b>	<b>26,632,014,059</b>	<b>200,000,000</b>	<b>78,808,817,230</b>	<b>32,262,500,000</b>	<b>937,500,000</b>	<b>4,875,000,000</b>	<b>783,333,333</b>

		07 Private Sector Development			09 Integrated Transport Infrastructure Services				12 Human Capital Development			
Water and Environment - Development Grant	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Department Total	Roads & Engineering	Works and Transport - Development Conditional Grant (RTI)	Transitional Development - Works Ad Hoc	Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government
0	0	4,850,407	4,850,407	4,850,407	0	0	0	0	1,346,553,829	1,083,735,373	160,198,358	19,753,785
0	0	3,142,599	3,142,599	3,142,599	0	0	0	0	1,578,530,046	740,033,487	179,328,731	14,057,950
0	0	4,157,727	4,157,727	4,157,727	0	0	0	0	658,057,495	376,263,565	194,839,796	16,904,908
0	0	3,220,752	3,220,752	3,220,752	0	0	0	0	362,302,439	244,499,236	65,472,526	13,318,472
0	0	3,895,247	3,895,247	3,895,247	0	0	0	0	1,950,565,209	1,734,606,354	141,890,927	20,620,802
0	0	4,066,735	4,066,735	4,066,735	0	0	0	0	1,153,536,468	288,760,655	124,200,354	16,798,075
0	0	3,888,955	3,888,955	3,888,955	0	0	0	0	771,884,354	515,658,875	179,991,371	16,427,135
0	0	4,412,738	4,412,738	4,412,738	166,666,667	0	166,666,667	166,666,667	1,819,978,295	1,567,893,833	149,757,983	18,814,232
0	0	3,860,334	3,860,334	3,860,334	0	0	0	0	866,787,854	516,303,641	276,459,221	17,689,401
0	0	3,249,409	3,249,409	3,249,409	0	0	0	0	626,722,602	495,864,912	57,570,148	12,307,616
0	0	2,960,866	2,960,866	2,960,866	0	0	0	0	101,302,829	74,388,230	26,914,599	5,734,221
0	0	2,650,775	2,650,775	2,650,775	0	0	0	0	174,548,193	93,482,362	18,533,887	5,050,715
0	0	2,707,772	2,707,772	2,707,772	67,597,465	0	67,597,465	67,597,465	445,110,005	287,050,602	28,017,127	6,006,321
0	0	2,752,419	2,752,419	2,752,419	0	0	0	0	720,601,589	264,089,942	28,390,549	5,339,830
0	0	3,058,454	3,058,454	3,058,454	0	0	0	0	337,572,378	184,893,365	40,465,547	7,637,969
0	0	3,191,367	3,191,367	3,191,367	0	0	0	0	597,248,590	450,077,300	57,819,479	10,854,326
0	0	2,772,194	2,772,194	2,772,194	0	0	0	0	298,561,572	232,001,957	32,466,594	6,565,109
0	0	2,701,565	2,701,565	2,701,565	0	0	0	0	717,967,155	329,532,249	31,987,394	6,804,258
0	0	2,895,344	2,895,344	2,895,344	0	0	0	0	330,041,607	163,685,566	33,797,083	6,476,883
0	0	2,738,774	2,738,774	2,738,774	0	0	0	0	328,758,145	257,844,648	24,079,068	6,355,055
0	0	3,132,070	3,132,070	3,132,070	0	0	0	0	1,572,446,877	1,323,700,339	205,178,696	9,592,348
0	0	5,153,548	5,153,548	5,153,548	666,666,667	0	666,666,667	666,666,667	1,518,203,200	258,710,192	167,270,341	16,080,722
0	0	2,493,594	2,493,594	2,493,594	0	0	0	0	83,337,305	73,459,148	9,878,156	4,459,060
0	0	2,840,130	2,840,130	2,840,130	0	0	0	0	198,359,868	83,432,411	23,519,565	5,504,045
0	0	3,043,965	3,043,965	3,043,965	0	0	0	0	677,671,510	419,663,416	26,558,930	6,278,233
0	0	3,273,350	3,273,350	3,273,350	0	0	0	0	470,260,562	344,241,355	49,503,332	7,430,790
0	0	2,720,898	2,720,898	2,720,898	0	0	0	0	594,148,690	376,647,170	23,833,577	4,998,469
0	0	3,323,614	3,323,614	3,323,614	0	0	0	0	372,477,345	188,254,095	55,065,227	8,325,256
0	0	5,070,204	5,070,204	5,070,204	833,333,333	0	833,333,333	833,333,333	872,058,319	294,258,542	142,620,515	14,674,274
0	0	3,160,248	3,160,248	3,160,248	0	0	0	0	469,101,751	290,812,074	52,986,985	8,945,666
0	0	3,205,663	3,205,663	3,205,663	0	0	0	0	391,394,205	307,217,228	61,702,305	10,291,927
0	0	2,495,286	2,495,286	2,495,286	0	0	0	0	145,732,417	133,157,284	12,575,134	4,911,112
0	0	3,195,369	3,195,369	3,195,369	0	0	0	0	461,266,905	154,877,290	46,343,043	8,384,509
0	0	3,511,316	3,511,316	3,511,316	0	0	0	0	1,087,382,610	565,702,058	82,651,036	9,749,362
0	0	5,811,999	5,811,999	5,811,999	833,333,333	0	833,333,333	833,333,333	1,688,240,537	1,031,835,296	182,510,062	19,585,940
0	0	2,699,119	2,699,119	2,699,119	0	0	0	0	270,766,321	265,935,511	4,830,810	4,830,810
0	0	3,747,541	3,747,541	3,747,541	0	0	0	0	445,251,137	300,190,041	82,726,235	12,401,736
0	0	2,524,722	2,524,722	2,524,722	0	0	0	0	296,504,738	260,823,221	18,882,041	4,821,968
0	0	2,626,211	2,626,211	2,626,211	0	0	0	0	543,832,703	490,038,909	32,821,334	7,167,259
0	0	3,023,225	3,023,225	3,023,225	0	0	0	0	910,156,755	533,152,080	49,383,853	9,162,598
0	0	2,705,332	2,705,332	2,705,332	0	0	0	0	664,606,548	297,286,460	26,343,145	6,774,660
134,584,439	170,510,468	5,335,999	5,335,999	5,335,999	0	0	0	0	1,626,556,473	1,279,332,848	280,570,779	20,911,982
232,008,140	302,563,591	6,785,217	6,785,217	6,785,217	0	0	0	0	3,151,564,291	2,524,068,681	511,148,104	40,223,756
176,220,727	222,411,968	7,352,275	7,352,275	7,352,275	234,592,266	134,592,266	100,000,000	234,592,266	2,835,680,776	2,008,330,814	382,417,459	30,865,958
191,360,438	237,753,393	6,430,018	6,430,018	6,430,018	134,592,266	134,592,266	0	134,592,266	1,306,227,543	1,002,193,794	178,148,414	23,078,532
103,573,362	137,071,174	4,437,674	4,437,674	4,437,674	170,667,427	170,667,427	0	170,667,427	1,566,941,564	816,628,999	266,385,668	16,576,026
148,160,716	183,235,199	4,899,181	4,899,181	4,899,181	0	0	0	0	990,394,116	698,258,214	225,175,473	16,509,490
127,653,942	167,196,302	4,799,329	4,799,329	4,799,329	85,333,714	85,333,714	0	85,333,714	1,506,110,992	1,185,146,996	266,245,667	20,097,634
128,766,168	172,908,825	6,585,324	6,585,324	6,585,324	170,667,427	170,667,427	0	170,667,427	1,698,269,077	1,452,123,782	164,303,284	25,074,240
152,908,677	186,433,896	4,262,887	4,262,887	4,262,887	85,333,714	85,333,714	0	85,333,714	2,325,887,202	1,567,774,600	233,445,774	17,184,669
159,549,712	192,765,434	3,721,455	3,721,455	3,721,455	100,000,000	0	100,000,000	100,000,000	858,089,807	628,317,709	178,437,661	14,586,947
153,525,071	187,732,716	4,840,720	4,840,720	4,840,720	0	0	0	0	1,334,039,611	1,078,975,125	139,529,678	20,001,895
239,996,160	285,182,355	6,137,757	6,137,757	6,137,757	0	0	0	0	2,528,356,188	1,674,878,218	395,534,390	21,608,020
368,544,993	419,833,400	6,749,486	6,749,486	6,749,486	0	0	0	0	2,708,596,016	2,126,985,415	442,796,403	33,705,105
157,631,095	188,549,650	4,029,035	4,029,035	4,029,035	0	0	0	0	1,234,182,529	738,310,122	116,712,464	19,743,085
193,408,466	226,384,109	4,691,182	4,691,182	4,691,182	0	0	0	0	1,024,254,219	823,056,330	109,796,785	17,481,764
166,935,665	197,825,455	3,769,406	3,769,406	3,769,406	0	0	0	0	1,904,854,556	1,243,061,177	303,152,547	17,495,969
149,530,364	191,877,391	5,269,575	5,269,575	5,269,575	170,667,427	170,667,427	0	170,667,427	1,234,099,201	899,934,404	139,924,307	19,034,905
82,856,669	109,626,770	3,646,949	3,646,949	3,646,949	0	0	0	0	795,988,487	680,190,973	88,683,316	15,153,087
101,396,994	131,522,664	4,127,535	4,127,535	4,127,535	0	0	0	0	1,486,205,428	1,236,460,034	102,701,260	18,515,017
256,931,344	297,790,952	5,258,218	5,258,218	5,258,218	0	0	0	0	2,177,139,779	1,587,426,638	147,556,461	22,753,064
82,337,519	111,442,156	3,922,942	3,922,942	3,922,942	0	0	0	0	1,615,610,870	1,253,089,738	214,118,367	14,537,869

223,020,490	262,615,312	6,250,161	6,250,161	6,250,161	0	0	0	0	2,963,428,723	2,414,719,565	356,011,721	26,184,355
108,938,695	136,348,083	3,960,274	3,960,274	3,960,274	0	0	0	0	1,596,558,194	1,069,388,216	111,299,439	18,955,932
111,932,346	144,465,151	3,868,105	3,868,105	3,868,105	446,000,000	0	0	446,000,000	1,666,178,477	1,013,628,855	273,187,710	20,632,376
235,295,566	282,305,700	5,189,944	5,189,944	5,189,944	0	0	0	0	2,259,730,861	1,672,471,795	419,780,584	25,122,818
250,532,812	289,900,228	5,203,135	5,203,135	5,203,135	0	0	0	0	2,548,725,611	1,824,778,417	354,115,363	23,189,087
77,868,382	101,717,107	3,181,223	3,181,223	3,181,223	500,000,000	0	0	500,000,000	1,531,903,234	1,293,555,740	184,386,218	15,251,897
129,261,764	154,826,414	3,573,043	3,573,043	3,573,043	0	0	0	0	926,132,004	708,465,350	105,513,324	13,893,430
157,242,812	189,171,228	4,552,049	4,552,049	4,552,049	0	0	0	0	1,863,761,178	904,661,941	108,870,970	17,165,113
280,245,287	332,378,273	6,869,787	6,869,787	6,869,787	0	0	0	0	1,363,675,134	686,278,741	252,534,347	27,347,981
158,613,236	194,451,225	4,427,815	4,427,815	4,427,815	170,667,427	170,667,427	0	170,667,427	1,652,478,749	995,811,297	111,790,382	18,506,020
123,973,220	160,269,134	5,065,924	5,065,924	5,065,924	0	0	0	0	960,904,976	789,588,262	116,322,402	19,073,474
143,171,158	177,445,773	4,871,439	4,871,439	4,871,439	85,333,714	85,333,714	0	85,333,714	1,069,054,837	872,949,773	104,659,621	18,746,887
237,231,054	279,000,177	4,719,812	4,719,812	4,719,812	0	0	0	0	1,300,263,344	1,084,246,727	138,268,015	20,688,010
257,917,795	289,048,180	3,878,878	3,878,878	3,878,878	0	0	0	0	1,645,340,207	894,088,261	257,547,027	19,397,498
227,457,999	272,397,980	4,858,883	4,858,883	4,858,883	0	0	0	0	2,731,210,950	2,241,091,817	386,097,016	26,025,684
568,518,362	645,744,429	7,663,050	7,663,050	7,663,050	0	0	0	0	2,928,867,480	2,246,343,694	382,514,864	46,957,489
169,740,788	200,702,637	4,392,448	4,392,448	4,392,448	0	0	0	0	3,049,352,181	2,351,542,852	436,072,877	25,972,063
169,722,632	211,617,840	6,701,658	6,701,658	6,701,658	0	0	0	0	1,578,151,273	1,095,403,136	287,947,772	23,189,805
118,617,126	310,589,967	3,975,527	3,975,527	3,975,527	0	0	0	0	2,205,253,103	1,674,423,134	238,677,325	27,599,156
244,727,984	281,249,172	4,355,343	4,355,343	4,355,343	0	0	0	0	1,885,132,983	1,003,086,774	112,492,087	19,756,460
143,166,050	173,330,293	3,764,055	3,764,055	3,764,055	85,333,714	85,333,714	0	85,333,714	1,277,783,663	846,688,253	198,888,983	14,169,960
233,994,696	282,862,858	6,095,047	6,095,047	6,095,047	239,378,083	239,378,083	0	239,378,083	2,385,906,469	1,801,230,725	452,332,573	27,961,868
323,056,209	380,307,343	6,601,971	6,601,971	6,601,971	333,333,333	333,333,333	0	333,333,333	2,593,088,940	1,390,143,222	260,096,076	28,922,595
106,213,887	135,435,504	3,622,929	3,622,929	3,622,929	85,333,714	85,333,714	0	85,333,714	988,937,895	763,197,807	176,241,363	13,183,549
97,420,219	124,492,426	3,560,511	3,560,511	3,560,511	0	0	0	0	1,531,320,959	1,324,191,782	177,775,747	15,087,910
230,289,280	272,750,537	5,121,383	5,121,383	5,121,383	0	0	0	0	1,855,450,759	1,075,133,443	161,800,679	21,585,869
109,943,205	141,471,888	3,926,388	3,926,388	3,926,388	0	0	0	0	1,257,846,383	935,560,888	268,810,094	17,795,431
391,528,741	453,039,126	6,808,532	6,808,532	6,808,532	0	0	0	0	3,740,813,799	3,024,606,319	570,372,206	36,315,492
270,991,864	318,020,755	5,221,593	5,221,593	5,221,593	0	0	0	0	2,512,212,238	1,938,161,074	363,287,660	27,298,590
187,774,428	229,551,628	6,629,052	6,629,052	6,629,052	100,000,000	100,000,000	100,000,000	100,000,000	2,918,380,769	2,304,194,968	484,367,115	33,076,812
71,982,351	95,458,974	2,907,369	2,907,369	2,907,369	0	0	0	0	1,856,804,578	1,536,744,712	273,352,238	13,850,156
66,505,236	96,609,274	3,724,537	3,724,537	3,724,537	85,333,714	85,333,714	0	85,333,714	1,145,972,234	435,923,916	66,249,166	14,401,426
95,360,453	125,302,939	4,452,888	4,452,888	4,452,888	0	0	0	0	1,017,479,968	613,676,408	69,628,262	13,647,721
241,689,103	285,816,017	5,205,367	5,205,367	5,205,367	0	0	0	0	1,316,087,434	936,148,580	165,295,192	24,119,786
328,021,919	398,376,769	8,723,469	8,723,469	8,723,469	0	0	0	0	5,809,865,748	4,805,025,896	556,901,818	53,552,512
130,044,589	171,681,353	4,832,331	4,832,331	4,832,331	170,667,427	170,667,427	0	170,667,427	2,145,437,323	1,433,223,656	263,490,879	20,073,844
250,465,983	298,515,201	6,131,839	6,131,839	6,131,839	0	0	0	0	2,749,405,439	1,741,364,717	363,938,705	25,784,846
262,032,549	299,360,401	4,532,347	4,532,347	4,532,347	0	0	0	0	1,439,513,115	851,005,139	109,348,294	18,962,998
192,311,566	345,344,057	4,388,358	4,388,358	4,388,358	233,333,333	233,333,333	0	233,333,333	1,411,027,970	783,727,879	114,627,626	16,258,693
144,702,099	178,979,386	4,475,368	4,475,368	4,475,368	0	0	0	0	2,206,912,403	1,847,213,926	283,901,814	19,873,615
250,620,552	290,071,612	4,703,463	4,703,463	4,703,463	0	0	0	0	1,381,429,073	1,064,536,298	126,677,687	18,857,346
256,757,970	323,548,874	5,719,467	5,719,467	5,719,467	0	0	0	0	1,456,822,578	1,109,066,843	265,754,549	30,706,562
221,453,226	261,473,090	4,839,661	4,839,661	4,839,661	0	0	0	0	1,395,610,931	1,008,305,532	200,623,082	18,097,238
205,835,913	262,931,017	6,062,742	6,062,742	6,062,742	0	0	0	0	2,510,017,152	2,043,171,597	360,116,184	27,154,888
239,077,480	282,615,767	6,780,831	6,780,831	6,780,831	0	0	0	0	3,487,730,711	2,942,897,277	422,213,186	31,706,217
98,034,151	130,275,054	3,954,077	3,954,077	3,954,077	0	0	0	0	819,709,512	676,750,503	92,654,494	15,725,926
162,454,108	207,438,886	6,494,093	6,494,093	6,494,093	170,667,427	170,667,427	0	170,667,427	2,504,263,574	2,074,297,759	357,890,806	22,155,515
191,968,255	227,369,004	4,143,566	4,143,566	4,143,566	0	0	0	0	1,663,112,264	1,199,015,226	239,970,675	17,644,303
239,212,768	281,437,000	5,046,647	5,046,647	5,046,647	134,592,266	134,592,266	0	134,592,266	1,891,342,486	927,505,850	132,466,762	18,792,955
190,959,288	229,709,452	5,318,752	5,318,752	5,318,752	0	0	0	0	1,319,496,337	515,694,133	250,449,076	18,683,495
165,963,936	206,189,923	4,757,185	4,757,185	4,757,185	170,667,427	170,667,427	0	170,667,427	1,609,676,396	1,184,870,012	320,992,339	19,098,705
228,491,423	266,105,995	4,504,024	4,504,024	4,504,024	85,333,714	85,333,714	0	85,333,714	1,309,467,194	1,008,067,531	111,422,703	17,814,585
108,933,409	138,883,612	4,141,227	4,141,227	4,141,227	0	0	0	0	1,514,172,069	1,246,680,749	97,778,127	18,879,015
217,556,725	264,623,718	5,739,212	5,739,212	5,739,212	0	0	0	0	1,416,788,981	1,077,686,747	151,930,819	21,438,660
269,504,238	335,572,388	6,495,504	6,495,504	6,495,504	0	0	0	0	1,608,757,806	937,800,537	461,707,401	30,253,332
212,036,422	418,706,316	7,310,861	7,310,861	7,310,861	0	0	0	0	3,059,084,337	1,993,271,652	414,198,003	29,255,880
172,520,537	211,936,527	4,866,077	4,866,077	4,866,077	0	0	0	0	2,557,041,891	2,143,330,998	301,037,868	27,473,213
199,302,597	249,297,216	6,657,489	6,657,489	6,657,489	134,592,266	134,592,266	0	134,592,266	1,202,896,417	971,418,814	169,474,629	23,737,322
111,849,776	330,469,550	4,510,005	4,510,005	4,510,005	170,667,427	170,667,427	0	170,667,427	1,519,365,723	1,086,687,831	113,194,855	17,123,689
160,901,188	199,162,491	4,816,250	4,816,250	4,816,250	0	0	0	0	1,385,077,831	869,355,672	163,073,586	25,679,551
254,545,651	308,599,720	6,921,511	6,921,511	6,921,511	0	0	0	0	3,625,319,015	2,860,732,569	455,690,602	38,865,550
180,827,475	218,587,004	4,611,702	4,611,702	4,611,702	0	0	0	0	1,410,801,492	1,181,507,329	148,936,076	21,430,543
123,472,598	151,643,463	3,531,969	3,531,969	3,531,969	0	0	0	0	1,857,456,077	1,573,025,377	248,003,795	16,690,601
181,512,632	230,251,853	4,426,087	4,426,087	4,426,087	66,666,667	66,666,667	66,666,667	66,666,667	1,188,799,101	653,111,868	176,113,079	23,375,059
132,898,470	161,514,570	3,638,982	3,638,982	3,638,982	0	0	0	0	1,546,142,802	1,402,616,684	87,696,764	14,392,796
120,915,100	153,862,953	4,068,294	4,068,294	4,068,294	0	0	0	0	2,159,620,798	1,480,545,213	216,604,392	18,966,738
144,559,360	176,986,189	3,523,072	3,523,072	3,523,072	0	0	0	0	790,861,880	642,158,844	68,433,773	14,418,529
148,542,263	192,236,870	5,402,157	5,402,157	5,402,157	0	0	0	0	2,168,494,064	1,821,010,898	264,460,476	21,351,520

301,605,273	369,515,959	8,820,258	8,820,258	8,820,258	0	0	0	0	2,367,101,737	1,708,921,830	510,570,751	39,531,507
202,436,281	391,614,710	4,226,331	4,226,331	4,226,331	0	0	0	0	1,765,335,718	1,574,868,732	134,433,242	21,665,293
208,625,390	236,887,648	3,878,957	3,878,957	3,878,957	100,000,000	0	100,000,000	100,000,000	1,257,332,844	1,077,554,453	86,960,136	16,882,638
96,963,555	128,107,192	4,054,061	4,054,061	4,054,061	0	0	0	0	3,500,334,956	1,019,772,115	106,469,305	18,271,816
182,398,771	221,474,419	4,597,407	4,597,407	4,597,407	0	0	0	0	3,365,002,767	2,626,053,180	324,781,464	24,787,083
164,608,272	351,681,394	5,414,997	5,414,997	5,414,997	0	0	0	0	1,128,583,300	686,959,454	108,890,745	16,926,497
86,874,490	114,680,090	3,821,658	3,821,658	3,821,658	0	0	0	0	2,070,681,656	1,630,381,866	210,533,465	20,436,216
246,262,774	283,543,283	4,721,805	4,721,805	4,721,805	0	0	0	0	1,941,089,586	1,586,388,947	261,761,578	22,218,942
373,958,312	433,610,674	7,314,673	7,314,673	7,314,673	0	0	0	0	1,961,980,982	1,102,087,346	223,033,283	29,824,490
280,235,048	340,338,125	6,415,827	6,415,827	6,415,827	0	0	0	0	2,667,421,570	1,911,089,170	441,720,187	32,297,992
164,216,053	196,265,590	4,605,397	4,605,397	4,605,397	0	0	0	0	554,783,921	415,765,530	95,093,465	14,497,160
218,295,898	256,261,066	5,245,102	5,245,102	5,245,102	133,333,333	0	133,333,333	133,333,333	666,802,343	510,458,336	113,838,434	16,297,319
202,882,790	250,437,539	5,651,060	5,651,060	5,651,060	133,333,333	0	133,333,333	133,333,333	2,545,519,376	2,143,853,501	270,216,010	22,019,412
146,796,288	190,491,557	5,317,284	5,317,284	5,317,284	0	0	0	0	1,606,588,879	1,419,962,773	142,130,299	23,957,342
210,510,233	249,339,713	6,221,073	6,221,073	6,221,073	0	0	0	0	1,607,390,383	1,125,289,209	192,632,786	26,717,463
160,939,900	198,957,467	5,383,371	5,383,371	5,383,371	0	0	0	0	956,226,006	752,231,783	148,169,304	20,867,587
241,573,726	285,169,102	5,345,146	5,345,146	5,345,146	0	0	0	0	1,903,451,241	1,266,730,760	181,955,077	26,237,960
153,351,246	201,278,398	6,842,270	6,842,270	6,842,270	0	0	0	0	1,064,257,019	790,709,213	237,984,855	21,119,672
258,022,347	296,887,055	4,757,368	4,757,368	4,757,368	166,666,667	0	166,666,667	166,666,667	2,182,306,117	1,778,507,952	335,541,291	21,680,215
74,840,693	106,652,101	3,852,752	3,852,752	3,852,752	134,592,266	0	134,592,266	134,592,266	1,051,232,999	769,866,204	192,094,848	15,208,991
45,533,781	74,182,872	3,874,574	3,874,574	3,874,574	0	0	0	0	1,656,417,077	1,567,823,204	69,335,761	12,663,373
227,395,032	279,862,186	6,508,230	6,508,230	6,508,230	33,333,333	0	33,333,333	33,333,333	3,678,558,406	2,773,480,995	383,997,968	31,126,419
290,580,577	342,650,285	8,405,191	8,405,191	8,405,191	134,592,266	0	134,592,266	134,592,266	2,238,311,039	1,414,311,740	345,854,238	24,748,543
76,758,986	114,096,081	3,039,629	3,039,629	3,039,629	0	0	0	0	947,735,405	778,852,453	124,351,070	19,666,634
164,695,683	198,490,013	4,713,884	4,713,884	4,713,884	85,333,714	0	85,333,714	85,333,714	1,550,060,784	1,233,959,480	121,442,428	20,695,849
131,855,157	164,756,455	4,531,554	4,531,554	4,531,554	134,592,266	0	134,592,266	134,592,266	1,182,024,242	728,976,223	96,356,667	16,926,575
217,951,662	273,802,340	6,565,291	6,565,291	6,565,291	170,667,427	0	170,667,427	170,667,427	2,727,606,352	1,357,304,828	345,238,455	27,663,663
176,604,063	217,886,340	6,283,803	6,283,803	6,283,803	170,667,427	0	170,667,427	170,667,427	1,545,684,066	1,318,017,271	160,306,190	26,543,078
195,602,073	228,597,800	4,101,750	4,101,750	4,101,750	0	0	0	0	1,075,394,206	880,983,390	109,010,638	18,413,586
260,043,761	307,721,870	5,728,990	5,728,990	5,728,990	0	0	0	0	2,661,661,497	2,120,859,400	388,156,255	22,692,318
258,882,371	304,448,408	5,267,849	5,267,849	5,267,849	0	0	0	0	2,729,590,128	2,307,137,400	314,412,255	28,086,413
147,400,595	174,299,556	4,203,472	4,203,472	4,203,472	33,333,333	0	33,333,333	33,333,333	3,837,612,324	1,323,327,347	133,059,826	23,490,156
143,016,950	173,774,536	3,830,926	3,830,926	3,830,926	0	0	0	0	973,462,260	777,706,286	83,818,348	16,317,699
47,651,709	73,283,533	3,270,402	3,270,402	3,270,402	0	0	0	0	1,116,233,756	1,003,457,757	88,344,228	19,492,032
127,396,739	174,739,475	6,459,029	6,459,029	6,459,029	166,666,667	0	166,666,667	166,666,667	2,508,752,267	1,964,163,185	451,430,514	41,544,227
106,165,996	134,136,117	4,011,558	4,011,558	4,011,558	100,000,000	0	100,000,000	100,000,000	1,394,728,634	932,458,114	96,856,087	17,769,166
315,359,155	366,990,125	6,365,634	6,365,634	6,365,634	0	0	0	0	1,767,917,610	887,742,910	180,467,044	24,882,491
165,489,021	211,040,066	5,750,349	5,750,349	5,750,349	134,592,266	0	134,592,266	134,592,266	1,491,378,719	1,173,002,383	172,189,264	22,603,732
124,112,985	149,308,538	3,417,049	3,417,049	3,417,049	0	0	0	0	2,017,687,401	1,718,430,613	196,792,147	16,964,261
159,342,385	197,659,342	4,367,507	4,367,507	4,367,507	0	0	0	0	2,086,669,689	1,829,083,518	135,832,453	21,391,172
149,955,965	193,512,808	4,784,637	4,784,637	4,784,637	170,667,427	0	170,667,427	170,667,427	1,150,477,003	925,063,496	118,695,007	19,150,255
198,721,568	247,491,583	4,792,607	4,792,607	4,792,607	0	0	0	0	1,432,967,399	821,854,145	261,793,630	25,337,389
312,239,497	371,155,653	7,075,265	7,075,265	7,075,265	0	0	0	0	4,128,616,075	3,220,717,174	460,812,653	39,878,658
384,517,466	596,159,486	11,474,158	11,474,158	11,474,158	694,558,358	0	694,558,358	694,558,358	3,950,448,547	2,205,619,879	791,331,728	52,694,640
516,965,650	619,426,668	11,770,524	11,770,524	11,770,524	0	0	0	0	3,510,338,312	2,094,047,311	837,033,177	56,830,501
176,918,400	214,765,974	4,750,953	4,750,953	4,750,953	0	0	0	0	1,620,017,417	982,148,663	258,849,675	21,027,189
<b>25,666,666,667</b>	<b>32,262,500,000</b>	<b>837,084,359</b>	<b>837,084,359</b>	<b>837,084,359</b>	<b>9,884,283,441</b>	<b>3,636,749,534</b>	<b>6,247,533,906</b>	<b>9,884,283,441</b>	<b>286,218,363,780</b>	<b>203,555,394,402</b>	<b>35,579,088,893</b>	<b>3,512,421,369</b>

Hospital	Health Center II	Health Center III	Health Center IV	Health - Development Conditional Grant	Transitional Development - Health	Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary institution	Education - Development Conditional Grant
				Prog. 01 item 123310	Prog. 02 item 123311		Prog. 01 item 123307	Prog. 01 item 123308					Prog. 02 item 123310
0	3,974,571	56,978,587	79,491,416	102,620,098	0	5,182,216,217	4,489,150,759	534,120,465	29,766,922	279,762,058	128,067,333	96,524,151	158,944,993
108,807,569	6,629,452	14,238,217	35,595,543	659,167,828	0	2,705,723,746	2,343,907,252	298,293,098	10,089,882	59,827,216	142,023,333	86,352,667	63,523,396
91,847,837	29,711,753	56,375,298	0	86,954,134	0	3,487,251,053	2,978,548,762	405,120,037	14,490,458	86,138,960	223,281,585	81,209,035	103,582,254
0	15,303,677	36,850,377	0	52,330,677	0	1,851,139,745	1,493,723,299	289,454,980	9,345,868	44,824,279	168,700,000	66,584,833	67,961,466
0	20,511,948	26,169,277	74,588,901	74,067,928	0	4,796,938,020	3,525,871,016	250,410,465	14,219,019	110,464,875	100,813,333	24,913,238	1,020,656,540
12,426,008	5,802,792	50,347,246	38,826,233	473,908,793	266,666,667	4,130,941,659	3,274,172,972	447,729,847	19,441,601	148,964,585	238,019,495	41,304,167	409,038,840
85,041,249	20,072,502	24,996,315	33,454,170	76,234,108	0	4,045,498,708	3,611,885,530	333,553,485	13,435,366	88,165,801	136,963,333	94,988,984	100,059,693
22,938,310	6,727,288	45,012,513	56,265,641	102,326,479	0	4,862,152,947	4,161,245,788	560,119,678	24,680,799	169,616,880	365,822,000	0	140,787,480
148,387,730	23,075,179	26,844,797	60,462,114	74,024,992	0	4,693,598,156	4,160,565,310	377,269,548	13,626,025	94,835,276	107,924,306	160,883,941	89,096,631
0	4,316,830	15,354,638	25,591,064	73,287,542	0	2,943,119,635	2,243,759,928	294,909,084	11,073,849	67,713,568	209,121,667	7,000,000	404,450,623
0	21,180,378	0	0	0	0	1,458,130,106	980,450,538	121,587,550	5,533,527	41,383,825	54,238,000	20,432,199	356,092,017
0	0	13,483,172	0	62,531,944	0	648,727,681	533,351,854	77,743,395	2,328,651	13,765,878	41,216,667	20,432,199	37,632,432
0	3,144,401	3,144,401	15,722,004	30,042,276	100,000,000	1,748,783,135	1,551,986,799	142,322,790	4,478,632	28,395,491	37,006,667	72,442,000	54,473,546
0	0	0	23,050,720	428,121,098	0	730,277,689	569,262,521	109,628,148	4,483,606	30,005,875	75,138,667	0	51,387,020
0	14,068,962	18,758,616	0	112,213,467	0	1,360,075,052	1,173,976,449	126,769,831	4,930,439	25,852,725	87,986,667	8,000,000	59,328,772
0	19,864,310	9,042,380	18,058,464	89,351,811	0	1,921,901,511	1,659,361,511	203,740,212	9,473,629	60,893,583	87,913,333	45,459,667	58,799,818
0	10,707,630	15,193,855	0	34,093,020	0	690,864,866	603,002,991	26,718,183	1,875,425	15,842,758	0	9,000,000	61,143,693
0	6,295,784	3,147,892	15,739,460	356,447,512	0	3,046,334,925	2,262,078,323	105,664,002	4,749,756	34,248,095	40,613,333	26,052,818	678,592,600
0	11,538,653	15,781,548	0	132,558,958	0	1,733,098,427	919,904,220	125,135,563	6,208,001	38,374,228	76,853,333	3,700,000	688,058,643
0	4,431,003	13,293,010	0	46,834,429	0	1,450,110,466	1,208,222,474	163,684,028	5,647,093	87,579,333	39,263,075	78,203,964	0
142,725,344	12,945,596	8,126,898	31,788,510	43,567,841	0	1,414,885,617	1,207,378,447	142,623,142	6,905,718	48,521,273	61,143,333	26,052,818	64,884,029
0	70,011,382	81,178,237	0	1,092,222,666	0	1,765,536,193	1,253,087,853	291,356,169	7,927,242	49,837,904	101,786,667	131,843,356	221,053,171
0	5,419,097	0	0	0	0	473,788,102	384,927,203	50,639,502	1,250,802	8,165,533	16,310,000	24,913,167	38,221,397
0	3,025,331	14,990,188	0	91,407,892	0	917,139,052	745,153,352	125,777,715	3,107,627	24,194,437	25,915,333	72,560,318	46,207,985
0	0	20,280,697	0	231,449,164	0	903,898,220	764,213,914	102,713,617	5,630,650	49,333,634	47,749,333	0	36,970,689
0	5,725,215	36,347,327	0	76,515,875	0	1,000,845,719	808,702,825	159,610,027	4,433,293	21,461,750	91,053,333	42,661,651	32,532,867
0	0	0	18,835,107	93,667,944	100,000,000	1,419,377,103	794,985,380	90,984,357	4,348,591	34,287,567	31,916,000	20,432,199	533,407,366
0	14,879,708	31,860,263	0	129,158,023	0	953,687,467	800,769,784	81,644,542	7,404,334	54,068,208	20,172,000	0	71,273,141
0	4,018,530	55,078,983	68,848,728	435,179,261	0	1,082,570,327	780,492,909	88,924,439	5,248,022	35,869,750	47,806,667	0	213,152,979
0	23,262,276	20,779,043	0	125,302,692	0	1,700,704,219	1,437,722,429	161,110,054	7,313,927	47,326,294	81,556,667	24,913,167	101,871,736
0	17,045,287	34,365,091	0	22,474,672	0	1,568,305,127	1,347,958,248	170,573,829	6,243,837	37,989,825	32,913,333	93,426,833	49,773,050
0	7,664,021	0	0	0	0	691,792,045	580,611,012	76,571,397	1,765,375	6,162,058	37,158,667	31,485,296	34,609,636
0	27,113,239	10,845,295	0	260,046,572	0	1,435,775,971	1,132,646,172	232,258,461	7,972,973	36,819,808	150,809,333	36,656,346	70,871,339
0	21,790,148	36,049,065	15,062,461	439,029,517	0	2,659,060,340	2,290,655,064	149,877,044	8,559,573	66,537,471	74,780,000	0	218,528,232
0	30,411,948	77,298,768	55,213,406	473,895,179	0	2,180,385,342	1,730,216,539	219,861,460	11,735,915	64,972,975	129,086,667	14,065,903	230,307,342
0	0	0	0	0	0	903,102,638	817,355,750	46,989,619	3,260,285	26,712,000	17,017,333	0	38,757,270
0	36,692,387	29,556,898	4,075,214	62,334,862	0	1,638,643,532	1,300,546,783	183,285,944	10,344,860	64,444,417	101,496,667	7,000,000	154,810,805
0	0	2,343,345	11,716,727	16,799,477	0	472,565,308	379,101,594	57,742,694	2,192,527	11,043,500	44,506,667	0	35,721,020
0	4,607,676	5,231,388	15,815,010	20,972,460	0	1,222,828,867	1,120,032,534	67,060,724	3,338,340	19,942,384	43,780,000	0	35,735,609
0	10,462,355	12,321,643	17,437,258	327,620,822	0	2,271,450,824	2,003,127,718	207,621,196	9,924,057	55,054,322	116,590,000	26,052,818	60,701,910
0	6,522,828	13,045,657	0	340,976,943	0	1,827,591,337	1,271,570,734	43,034,623	3,901,919	39,132,704	0	0	512,985,979
149,862,573	72,466,940	37,329,283	0	66,652,846	0	2,455,133,862	1,610,260,791	203,344,954	11,515,361	81,355,442	84,421,333	26,052,818	641,528,117
167,482,065	119,495,299	131,992,506	51,954,478	116,347,505	0	3,828,711,250	2,607,999,824	333,755,005	26,159,551	160,871,271	125,894,000	20,830,183	886,956,421
186,833,430	80,744,152	83,973,919	0	444,932,503	0	4,936,112,296	3,238,909,999	438,925,721	31,696,820	245,416,083	135,760,000	26,052,818	1,258,276,576
0	29,229,551	81,229,693	44,610,638	125,885,335	0	4,043,458,916	2,758,357,301	377,209,957	26,369,721	217,665,267	81,069,333	52,105,635	907,891,658
168,243,734	7,357,036	45,666,998	28,541,874	483,926,896	0	2,899,043,343	1,931,531,023	306,973,275	18,799,908	149,082,712	123,128,000	15,962,655	660,539,045
117,323,385	26,865,470	10,746,188	53,730,940	66,960,429	0	1,331,302,806	849,001,054	58,901,329	5,308,546	30,833,450	22,759,333	0	423,400,422
145,840,094	29,804,556	70,503,383	0	54,718,329	0	3,343,781,659	2,314,354,228	349,862,734	22,083,910	187,833,808	93,460,000	46,485,016	679,564,696
0	57,544,784	50,747,827	30,936,433	81,842,011	0	2,560,502,505	1,830,657,246	215,210,032	15,869,402	121,025,883	63,246,000	15,068,746	514,635,227
146,124,841	23,378,755	46,757,509	0	524,666,828	0	2,205,911,175	1,894,620,550	215,178,920	16,606,066	143,789,520	54,783,333	0	96,111,705
104,448,210	10,416,451	48,986,053	0	51,334,437	0	2,498,997,515	1,862,555,724	233,505,058	16,567,998	140,401,726	76,535,333	0	402,936,733
0	6,446,314	80,849,902	32,231,568	115,534,808	0	4,296,145,738	2,879,282,438	454,186,089	24,053,443	176,234,646	253,898,000	0	962,677,210
237,241,944	15,409,613	121,274,813	0	457,943,580	0	3,646,447,057	2,522,672,199	371,870,542	23,479,570	138,882,305	209,508,667	0	751,904,316
193,861,220	101,798,842	72,920,080	40,511,155	138,814,198	0	4,634,369,619	3,620,642,799	459,772,324	35,802,485	272,803,173	151,166,667	0	553,954,496
0	32,491,458	36,553,824	27,924,098	379,159,943	0	3,359,391,621	2,632,189,773	306,467,283	17,304,417	122,653,533	166,509,333	0	420,734,565
0	14,203,910	47,046,554	31,064,557	91,401,104	0	2,344,940,940	1,514,545,877	155,065,551	12,316,784	78,185,433	64,563,333	0	675,329,512
216,970,005	24,911,053	43,775,521	0	358,640,832	0	2,633,193,585	2,170,116,374	268,926,081	15,844,639	91,413,442	129,323,333	32,344,667	194,151,129
0	15,366,532	64,937,151	40,585,719	194,240,491	0	4,468,646,380	3,476,796,075	470,493,324	27,446,065	211,617,442	185,363,333	46,066,484	521,356,981
0	8,781,354	35,477,696	29,271,179	27,114,199	0	2,656,553,363	2,234,675,808	339,190,200	19,805,434	145,921,432	173,463,333	0	82,687,355
0	20,686,630	37,235,934	26,263,678	147,044,134	0	2,964,677,970	2,323,286,706	281,091,405	15,185,433	86,075,972	179,830,000	0	360,299,859
0	16,060,906	84,028,289	24,714,203	442,156,681	0	2,849,485,185	1,848,707,591	325,822,462	18,542,67				

155,008,112	28,696,177	75,339,674	70,783,403	192,697,437	0	4,342,615,308	3,241,430,287	437,836,421	27,294,600	186,066,106	182,250,667	42,225,048	663,348,600
0	16,547,295	52,157,218	23,638,993	415,870,539	0	3,091,823,505	2,170,564,722	248,948,764	14,564,585	98,786,833	113,446,667	22,150,679	672,310,019
170,163,104	26,851,160	36,414,463	19,126,606	379,361,913	0	4,454,611,644	3,651,095,095	386,797,497	22,879,253	141,139,942	170,672,667	52,105,635	416,719,053
265,119,334	50,822,682	78,715,750	0	167,478,482	0	5,026,855,592	4,009,064,888	592,622,405	31,773,762	214,627,444	277,943,333	68,277,866	425,168,299
197,454,345	32,441,791	64,883,582	36,146,558	369,831,831	0	4,799,671,983	3,823,846,204	539,008,997	34,629,830	283,413,017	193,913,333	27,052,818	436,816,782
124,313,696	17,086,452	27,734,174	0	53,961,277	0	3,650,242,165	3,057,619,841	283,516,211	13,784,618	68,644,775	175,034,000	26,052,818	309,106,114
31,893,264	4,548,934	27,588,848	27,588,848	112,153,330	0	2,839,517,273	1,891,632,621	354,103,426	14,609,282	104,055,158	171,766,000	63,672,985	510,447,893
0	23,233,944	30,431,961	38,039,952	850,228,267	0	1,467,268,316	859,968,217	78,706,604	6,241,187	35,928,750	36,536,667	0	528,593,495
0	79,354,404	81,447,739	64,384,224	424,862,046	0	3,228,160,495	2,573,270,092	398,480,560	29,040,852	226,400,375	143,039,333	0	256,409,843
0	17,570,702	48,673,067	27,040,593	544,877,070	0	3,345,171,811	2,362,857,043	303,317,050	19,974,231	164,363,954	98,546,667	20,432,199	678,997,719
0	25,647,475	43,104,259	28,497,194	54,994,311	0	3,054,994,217	2,553,571,511	383,166,109	18,284,492	108,877,633	129,261,333	126,742,651	118,256,597
0	33,844,410	26,034,162	26,034,162	91,445,444	0	3,675,412,796	2,758,376,424	120,979,130	11,242,647	81,789,817	27,946,667	0	796,057,241
0	27,710,123	55,304,543	34,565,339	77,748,602	0	2,697,700,875	1,939,755,769	195,565,811	15,107,358	11,303,333	63,103,333	7,000,000	562,379,296
160,856,361	32,544,492	24,408,369	20,340,307	493,704,919	0	3,049,799,990	2,301,783,959	263,960,766	17,078,244	109,686,417	119,040,000	18,156,105	484,055,264
216,533,477	60,353,630	51,190,292	31,993,933	104,022,118	0	5,363,028,759	4,565,293,731	589,629,120	28,719,152	216,478,339	218,132,144	126,299,484	208,105,908
0	100,550,279	113,879,027	121,128,068	300,008,922	0	5,972,691,884	4,805,908,325	574,006,428	277,064,357	209,106,667	209,106,667	45,345,436	592,777,131
285,700,231	59,264,186	39,242,195	25,894,201	95,069,786	166,666,667	5,309,366,600	4,269,158,953	429,768,362	21,865,753	156,185,792	225,664,000	26,052,818	610,439,286
145,058,426	60,732,644	58,966,897	0	61,467,032	0	3,968,879,442	1,382,862,559	163,415,897	14,801,771	92,083,308	30,478,000	26,052,818	610,439,286
92,636,538	42,058,108	31,481,332	44,902,191	192,152,644	100,000,000	4,428,363,149	3,835,220,922	444,998,014	26,313,200	176,570,583	205,452,144	36,662,087	64,810,880
0	21,367,626	71,368,002	0	769,554,122	0	2,341,386,541	1,727,431,830	154,795,110	11,581,743	88,644,700	54,568,667	0	459,159,601
128,769,419	15,640,385	40,309,219	0	65,539,761	166,666,667	1,986,967,006	1,457,368,554	202,966,195	12,706,810	100,066,567	64,140,000	26,052,818	326,632,257
220,898,313	32,056,919	171,415,474	0	132,343,172	0	4,677,950,045	3,159,052,154	469,381,178	32,040,996	230,192,848	207,147,333	0	1,049,516,714
0	15,963,237	124,120,738	91,089,506	942,849,642	0	3,656,039,305	2,201,835,205	326,470,469	21,447,765	144,670,821	137,362,000	22,989,883	1,127,733,630
116,566,682	7,748,522	38,742,610	0	49,498,725	0	2,008,259,699	1,460,844,728	189,909,154	13,293,396	105,323,092	71,292,667	0	357,505,817
0	8,989,199	21,225,692	32,472,946	129,353,429	0	1,515,759,107	993,742,477	83,899,873	4,431,930	20,599,858	28,856,667	30,011,419	438,116,757
0	24,853,060	73,021,874	42,339,876	485,183,303	133,333,333	4,969,309,640	3,771,256,886	505,999,976	25,447,967	167,931,525	253,350,000	59,270,484	692,052,779
165,114,037	11,481,849	43,618,525	30,800,252	53,475,401	0	3,772,666,336	3,198,475,738	452,488,643	22,956,989	151,655,716	234,806,667	43,069,272	121,701,956
290,121,578	75,028,384	102,259,422	66,647,330	145,835,274	0	6,482,098,155	4,876,910,794	651,724,933	43,804,849	323,653,933	258,213,333	26,052,818	953,462,429
157,969,181	51,236,426	81,856,675	44,926,787	210,763,504	0	3,886,534,471	2,820,145,406	336,422,740	23,726,015	159,840,725	152,856,000	0	729,966,326
249,342,555	61,928,231	77,728,087	62,291,429	129,818,686	0	5,404,606,945	4,645,221,926	535,770,991	29,953,087	173,682,615	243,366,667	88,767,723	90,281,594
224,528,527	6,771,245	28,202,310	0	46,707,628	0	2,347,307,098	1,460,721,822	169,674,504	8,753,495	51,169,008	109,752,000	0	716,910,772
0	19,303,893	11,095,076	21,448,770	643,799,152	0	1,875,801,924	1,398,868,916	223,250,500	13,835,833	107,561,333	101,853,333	0	253,682,508
0	12,687,755	16,234,795	27,057,991	334,175,298	0	1,134,771,155	6,695,311,396	98,777,787	6,695,954	52,306,500	39,775,333	0	340,681,972
0	36,772,131	49,933,829	54,469,447	214,643,662	0	3,551,841,230	2,554,589,258	307,662,288	23,184,405	132,582,550	151,895,333	0	689,589,685
175,591,955	143,270,678	150,416,747	34,069,926	447,938,034	0	9,295,571,732	7,974,370,445	827,365,579	53,485,425	329,150,350	329,763,820	50,965,984	493,835,708
151,054,525	34,880,344	27,434,207	30,047,959	365,389,454	83,333,333	4,047,098,071	2,480,935,988	369,612,921	21,858,389	156,450,333	170,872,000	20,432,199	1,196,549,162
163,348,290	23,410,842	82,578,942	68,815,785	244,102,017	400,000,000	6,740,570,941	4,931,198,472	512,907,042	37,483,791	279,847,767	169,522,667	26,052,818	694,334,331
0	33,305,605	31,459,995	25,619,696	379,159,682	100,000,000	2,460,995,970	1,923,510,836	197,697,974	13,654,641	91,692,000	92,351,333	0	339,787,159
0	2,619,075	50,494,004	45,255,854	512,672,464	0	2,778,280,367	1,457,978,053	119,703,017	10,341,341	72,521,676	36,840,000	0	1,150,599,297
173,860,720	26,938,507	39,849,076	23,379,897	75,796,662	0	2,906,537,460	2,313,737,992	247,551,411	16,222,621	101,013,444	108,164,667	22,150,679	345,248,056
0	9,801,849	65,345,661	32,672,831	190,215,087	0	3,233,789,611	2,348,832,406	325,732,694	21,556,244	183,929,783	120,246,667	0	559,224,511
0	29,132,854	151,726,940	54,188,193	82,001,186	0	3,051,677,152	2,161,889,429	324,520,627	24,321,551	176,009,592	98,136,667	26,052,818	565,267,097
102,193,151	10,043,909	50,200,964	20,087,819	186,682,317	0	2,507,713,739	1,629,918,529	148,710,968	12,902,478	83,565,157	52,243,333	0	729,084,242
138,297,358	59,189,559	81,665,690	53,808,690	106,729,372	0	3,430,228,696	2,443,791,709	399,190,232	24,404,959	177,032,456	171,700,000	26,052,818	587,246,755
185,943,018	44,340,656	81,975,077	78,248,217	122,620,248	0	5,495,752,560	4,603,257,717	420,901,723	31,757,406	221,424,833	141,666,667	26,052,818	471,593,119
0	17,088,111	26,595,759	33,244,698	50,304,515	0	3,073,189,589	2,475,878,144	220,517,758	13,863,709	96,653,700	63,515,333	46,485,016	376,793,686
220,310,542	36,449,921	48,599,894	30,374,934	72,075,010	0	3,317,637,729	2,655,686,149	240,176,621	21,053,137	149,694,892	58,608,667	10,819,926	421,774,959
139,260,172	24,919,860	58,146,341	0	57,459,966	166,666,667	2,367,521,984	1,682,079,233	265,079,039	18,761,810	156,827,228	84,490,000	5,000,000	420,363,712
0	10,180,345	63,688,285	39,805,178	831,369,874	0	4,037,756,011	3,123,710,849	340,857,210	23,572,490	208,732,720	108,552,000	0	573,187,952
140,701,052	43,135,829	47,928,699	0	386,686,461	166,666,667	1,391,177,258	904,915,376	58,450,305	4,830,946	28,120,692	25,498,667	0	427,811,576
210,056,070	36,393,124	55,444,441	0	103,814,405	0	3,620,033,178	2,658,915,925	399,008,668	24,882,518	192,905,483	181,220,667	0	562,108,584
0	13,486,953	50,594,910	29,526,254	189,976,959	0	3,096,942,256	2,715,031,922	304,481,073	20,468,282	175,173,457	108,839,333	0	77,429,262
0	20,678,581	38,813,687	19,406,844	169,713,194	0	2,540,708,545	1,638,865,919	243,367,772	13,197,422	80,689,683	149,480,667	0	658,474,854
0	23,232,189	68,952,838	38,307,132	187,171,414	0	3,700,289,845	2,710,982,615	351,208,339	25,921,481	187,428,192	137,858,667	0	638,098,891
193,487,592	77,127,942	160,838,535	0	209,249,868	0	3,054,434,320	2,163,810,190	323,525,486	24,828,518	186,243,624	112,453,333	0	567,098,644
160,309,514	27,806,185	140,412,283	56,414,141	651,614,682	0	4,327,551,995	3,056,691,697	485,357,669	30,721,618	212,638,733	186,048,667	55,948,651	785,502,629
150,431,137	50,094,244	52,180,155	20,859,119	112,673,026	0	4,938,724,265	3,999,289,474	519,465,427	28,380,846	188,348,200	263,002,667	39,733,715	419,969,364
0	35,612,487	50,770,675	59,354,145	62,002,974	0	2,501,767,505	1,860,754,691	221,487,780	18,414,021	124,085,092	78,988,667	0	419,525,035
0	13,724,452	27,448,905	54,897,809	319,483,037	0	4,310,216,772	3,497,083,776	297,113,079	20,677,578	176,225,350	74,157,3		



ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

175,992,197	101,605,682	72,540,512	120,900,853	147,609,156	0	6,289,571,804	4,788,936,775	937,127,032	51,156,298	364,277,917	495,640,000	26,052,818	563,507,997
0	19,393,528	65,114,116	28,260,304	56,033,745	0	5,148,374,043	3,912,171,889	801,684,930	27,680,929	183,370,085	481,062,000	109,571,916	434,517,223
0	19,574,412	27,547,138	22,955,948	92,818,255	0	4,275,718,263	2,799,719,821	249,828,447	15,423,596	98,463,433	105,930,000	30,011,419	1,226,169,995
0	11,963,240	52,457,990	23,776,258	124,093,537	2,250,000,000	6,116,423,742	3,562,046,120	474,440,951	23,930,891	143,990,742	255,553,333	50,965,984	413,270,005
162,263,070	22,319,720	57,451,450	57,960,142	414,168,123	0	3,278,388,277	2,798,792,165	309,078,568	21,566,243	120,872,992	166,639,333	0	170,517,544
0	48,426,045	43,538,204	0	332,733,100	0	1,813,332,938	1,320,713,475	55,924,568	4,459,152	23,718,750	22,746,667	5,000,000	436,694,894
116,485,908	29,774,784	40,290,690	3,545,866	113,099,659	116,666,667	2,215,867,867	1,919,910,798	199,439,699	10,055,098	64,145,283	69,290,667	55,948,651	96,517,370
115,813,255	18,795,667	72,645,261	32,288,452	92,939,062	0	4,251,974,915	3,689,308,025	345,492,669	21,819,035	139,000,817	158,620,000	26,052,818	217,174,221
0	86,855,626	106,353,167	0	636,860,353	0	3,704,412,966	2,766,372,115	335,694,654	23,651,553	148,060,434	163,982,667	0	602,346,197
210,461,894	70,472,065	89,810,789	38,677,447	147,945,546	166,666,667	7,353,699,461	6,388,218,801	729,832,693	45,135,149	293,942,067	390,755,477	0	235,647,967
0	12,332,798	19,503,859	48,759,648	43,924,926	0	943,167,853	769,252,108	49,530,308	4,456,700	25,436,275	19,637,333	0	124,385,438
0	15,575,591	34,544,143	47,421,380	42,505,572	0	1,971,638,835	1,175,295,551	98,104,416	6,558,049	43,290,217	22,203,333	26,052,818	698,238,868
129,745,185	25,591,183	42,819,831	50,040,399	131,449,865	0	4,269,894,972	3,119,909,325	424,472,656	23,735,838	148,571,333	156,683,333	95,482,151	725,512,991
0	39,948,234	33,972,125	44,252,598	44,495,808	0	4,087,107,098	3,332,359,905	352,916,191	24,378,457	138,131,583	164,353,333	26,052,818	401,831,002
0	70,592,824	56,104,263	39,218,236	289,468,388	0	3,493,633,369	2,714,250,971	309,383,992	22,691,209	156,806,117	129,886,667	0	469,998,405
0	29,356,526	88,272,315	9,672,877	55,824,919	0	4,085,953,468	3,195,280,546	502,392,801	30,486,152	229,321,117	222,153,333	20,432,199	388,280,121
0	72,090,054	45,614,762	38,012,302	454,765,403	0	4,720,920,110	3,406,713,327	569,892,765	35,709,992	299,555,925	211,023,333	23,603,514	744,314,018
90,228,842	56,680,549	69,955,792	0	35,562,952	0	2,099,790,952	1,202,166,038	111,486,005	8,108,921	50,887,557	32,781,333	19,708,194	786,138,910
193,263,616	37,420,007	74,850,954	8,326,498	68,256,874	0	3,807,617,277	2,748,432,856	349,403,046	26,258,091	226,625,621	96,519,333	0	709,781,375
110,478,915	9,292,699	31,153,223	25,961,020	89,271,947	0	2,624,452,772	2,180,492,276	318,950,090	16,131,258	119,056,607	124,613,333	59,148,891	125,010,406
0	2,050,904	13,603,410	41,018,074	19,258,111	0	2,150,651,099	1,202,700,473	199,513,520	8,792,629	52,304,225	78,416,667	0	808,437,106
157,431,230	41,226,131	80,356,878	73,857,308	521,079,443	0	7,764,213,261	6,356,908,979	770,000,121	49,936,325	348,042,327	290,020,000	82,001,469	570,637,493
153,229,985	68,243,693	99,632,018	0	478,145,061	0	2,311,863,788	1,573,922,933	146,467,241	13,511,116	74,414,125	58,542,000	0	591,473,615
0	32,713,886	39,256,663	32,713,886	44,531,882	0	1,296,109,861	771,749,432	111,305,384	8,792,459	61,036,258	41,476,667	0	413,055,045
0	30,237,516	45,327,255	25,181,808	194,658,876	0	3,347,321,586	2,923,507,876	236,526,631	16,364,817	122,325,933	80,524,000	17,311,881	187,287,079
0	18,543,075	34,396,909	26,490,108	356,691,352	0	2,549,422,594	1,858,924,585	285,513,293	16,984,038	135,511,817	114,861,333	18,156,105	404,984,716
141,793,249	53,322,944	84,370,782	38,087,817	1,025,063,069	0	5,978,023,610	4,382,191,652	733,197,763	43,689,145	384,209,435	191,432,667	113,866,516	862,634,195
0	55,218,588	53,999,360	24,545,163	67,360,605	0	4,366,409,331	3,412,988,833	527,882,597	34,517,046	291,678,535	155,202,000	46,485,016	425,537,902
0	25,769,435	36,928,915	27,898,702	85,400,178	0	3,013,254,706	2,350,742,000	245,474,502	17,347,950	138,875,630	77,890,000	11,360,922	417,038,204
222,361,817	21,183,413	121,918,707	0	152,645,843	0	4,161,156,249	3,138,541,080	541,747,630	30,754,395	238,217,750	246,722,667	26,052,818	486,867,539
151,794,508	72,761,390	61,769,944	0	108,040,473	0	4,892,586,404	3,688,307,739	557,508,415	32,889,481	236,367,450	262,198,667	26,052,818	646,770,250
0	41,309,918	28,246,323	40,013,430	114,558,485	2,266,666,667	4,568,839,546	3,265,469,803	335,806,208	24,357,310	182,186,898	129,262,000	0	667,563,534
0	17,248,584	28,653,671	21,598,394	111,937,627	0	2,437,117,754	1,839,730,313	186,940,479	11,736,083	73,644,396	101,560,000	0	410,446,962
0	27,685,113	12,760,796	28,406,287	24,431,771	0	3,321,475,273	2,742,008,393	236,878,683	12,865,228	80,326,805	82,316,667	61,369,983	342,588,197
193,216,457	91,457,422	60,225,736	64,986,672	93,158,569	0	6,132,697,325	4,906,161,465	671,668,144	34,255,635	157,110,783	405,442,000	74,859,726	419,036,361
0	27,680,422	11,863,038	39,543,460	365,414,433	0	2,887,191,299	2,507,339,186	235,844,317	13,658,166	93,546,383	52,143,333	76,496,435	78,179,575
0	49,674,221	43,817,556	62,092,776	699,707,657	0	4,584,605,960	3,887,678,709	366,826,613	31,909,778	202,723,883	125,160,000	7,032,952	330,100,638
0	16,456,095	70,493,657	62,635,780	146,187,072	0	4,575,690,848	3,626,696,577	573,530,613	33,356,323	260,661,756	260,036,667	19,475,866	375,463,659
117,932,642	17,575,092	25,853,422	18,466,730	102,464,640	0	3,729,334,440	2,931,291,308	385,664,150	17,657,822	93,682,550	244,312,360	30,011,419	412,378,982
0	13,764,461	61,349,790	39,327,030	121,753,718	0	4,345,517,008	3,294,867,392	521,841,560	31,372,988	217,398,572	273,070,000	0	528,808,056
0	30,241,050	37,802,019	31,501,683	106,718,500	0	3,303,278,501	2,370,803,760	432,396,163	24,823,537	226,502,658	88,820,000	92,249,968	500,078,578
66,597,215	45,840,797	78,177,432	45,840,797	349,319,624	0	3,972,844,553	3,527,632,758	344,215,673	25,930,475	225,623,000	72,230,000	20,432,199	100,996,122
172,217,467	81,025,675	87,411,538	80,279,315	447,086,248	0	8,110,785,940	5,991,845,188	1,067,903,879	56,297,302	413,255,406	485,559,333	112,791,838	984,370,206
263,099,136	95,107,591	182,022,853	198,407,509	953,496,940	0	10,108,111,680	7,930,749,530	661,110,709	43,367,255	238,040,167	331,603,333	48,099,954	1,516,251,441
247,742,344	103,788,914	277,528,659	151,142,759	579,257,825	0	6,599,953,792	4,287,787,614	679,280,556	51,121,253	367,291,834	161,836,667	99,030,802	1,632,885,622
112,481,973	27,975,431	61,023,480	36,341,603	379,019,079	0	3,492,187,822	2,473,440,026	389,573,229	25,942,254	215,333,258	95,412,000	52,885,716	629,174,568
12,162,946,431	5,422,779,255	9,113,035,683	5,367,906,155	40,033,880,485	7,050,000,000	586,935,668,094	448,158,051,707	55,855,433,684	3,368,814,194	23,876,295,001	23,746,449,664	4,863,874,825	79,601,725,364

		15 Community Mobilization and Mindset Change			14 Public Sector Transformation				00 Multi Programme		
Transitional Development - Education Ad Hoc	Department Total	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Department Total	Administration	Pension	Gratuity	Transitional Development - PSM Ad Hoc	Department Total	Multi Department	District Unconditional Grant - Wage
Prog. 01 item 123311			Prog. 03 item 123308			Prog. 02 item 123104	Prog. 02 item 123105	Prog. 01 item 123311			Prog. 02 item 123305
0	5,182,216,217	22,000,537	22,000,537	22,000,537	377,724,814	115,337,111	262,387,703	0	377,724,814	1,526,491,026	0
0	2,705,723,746	7,942,102	7,942,102	7,942,102	234,151,969	109,862,175	124,289,794	0	234,151,969	1,102,478,906	0
0	3,487,251,053	15,704,205	15,704,205	15,704,205	319,416,558	206,145,622	113,270,937	0	319,416,558	1,245,328,271	0
0	1,851,139,745	8,359,513	8,359,513	8,359,513	205,399,716	133,668,728	71,730,988	0	205,399,716	945,849,580	0
0	4,796,938,020	14,713,627	14,713,627	14,713,627	743,455,635	398,228,234	345,227,401	0	743,455,635	1,321,149,016	0
0	4,130,941,659	15,412,129	15,412,129	15,412,129	390,602,101	165,242,525	225,359,577	0	390,602,101	1,249,321,096	0
0	4,045,498,708	14,180,869	14,180,869	14,180,869	267,941,916	136,655,856	131,286,061	0	267,941,916	1,124,492,396	0
0	4,862,152,947	19,963,003	19,963,003	19,963,003	591,713,810	296,016,462	295,697,348	0	591,713,810	1,612,379,330	0
66,666,667	4,693,598,156	13,464,806	13,464,806	13,464,806	501,492,030	277,468,907	224,023,124	0	501,492,030	1,163,603,769	0
0	2,943,119,635	8,670,427	8,670,427	8,670,427	278,085,930	99,391,206	178,694,725	0	278,085,930	1,057,379,863	0
0	1,458,130,106	5,806,362	5,806,362	5,806,362	69,162,202	26,885,942	42,276,261	0	69,162,202	459,696,224	0
0	648,727,681	3,867,752	3,867,752	3,867,752	39,994,962	26,114,597	13,880,366	0	39,994,962	359,594,332	0
0	1,748,783,135	4,113,345	4,113,345	4,113,345	343,242,186	124,757,124	218,485,063	0	343,242,186	403,256,051	0
0	730,277,689	5,046,038	5,046,038	5,046,038	580,047,479	33,713,337	546,334,142	0	580,047,479	360,901,160	0
0	1,360,075,052	7,615,312	7,615,312	7,615,312	264,029,704	175,352,756	88,676,948	0	264,029,704	496,101,725	0
0	1,921,901,541	7,364,980	7,364,980	7,364,980	406,422,100	85,366,823	121,055,277	200,000,000	406,422,100	547,990,647	0
0	690,864,866	5,158,773	5,158,773	5,158,773	71,236,925	30,441,870	40,795,054	0	71,236,925	501,055,769	0
0	3,046,334,925	4,418,977	4,418,977	4,418,977	316,551,390	213,872,251	102,679,139	0	316,551,390	426,362,343	0
0	1,733,098,427	5,650,342	5,650,342	5,650,342	110,832,596	45,820,418	65,012,178	0	110,832,596	406,244,983	0
0	1,450,110,466	4,380,364	4,380,364	4,380,364	230,643,108	50,689,281	179,953,826	0	230,643,108	444,077,516	0
0	1,414,885,617	7,850,522	7,850,522	7,850,522	226,228,411	93,680,967	132,547,443	0	226,228,411	497,809,910	0
0	1,765,536,193	27,295,333	27,295,333	27,295,333	132,051,293	31,590,083	100,461,210	0	132,051,293	1,078,855,294	0
0	473,788,102	2,604,254	2,604,254	2,604,254	15,884,227	7,735,085	8,149,143	0	15,884,227	361,018,332	0
0	917,139,052	4,355,294	4,355,294	4,355,294	328,112,911	242,337,514	85,775,397	0	328,112,911	433,173,717	0
0	903,898,220	6,526,458	6,526,458	6,526,458	75,407,620	22,837,926	52,569,694	0	75,407,620	442,628,502	0
0	1,000,845,719	6,249,421	6,249,421	6,249,421	27,246,863	10,709,375	16,537,488	0	27,246,863	474,633,306	0
0	1,419,377,103	4,157,575	4,157,575	4,157,575	79,762,184	25,638,740	54,123,444	0	79,762,184	386,713,448	0
0	953,687,467	8,764,176	8,764,176	8,764,176	165,977,808	36,861,660	129,116,148	0	165,977,808	470,846,892	0
0	1,082,570,327	25,668,732	25,668,732	25,668,732	244,494,122	68,583,919	175,910,204	0	244,494,122	972,380,807	0
0	1,700,704,219	7,734,603	7,734,603	7,734,603	217,045,314	69,146,360	147,898,954	0	217,045,314	612,975,650	0
0	1,568,305,127	7,793,456	7,793,456	7,793,456	156,522,423	40,412,903	116,109,520	0	156,522,423	473,230,812	0
0	691,792,045	2,591,728	2,591,728	2,591,728	60,499,238	29,372,179	31,127,059	0	60,499,238	273,581,483	0
0	1,435,775,971	8,241,221	8,241,221	8,241,221	254,951,435	29,960,043	224,991,391	0	254,951,435	523,326,335	0
0	2,659,060,340	11,608,664	11,608,664	11,608,664	235,060,047	86,081,528	148,978,519	0	235,060,047	607,644,785	0
0	2,180,385,342	32,137,659	32,137,659	32,137,659	191,283,663	83,500,516	107,783,147	0	191,283,663	1,349,823,238	0
0	903,102,638	4,130,084	4,130,084	4,130,084	67,470,562	30,950,802	36,519,760	0	67,470,562	462,097,435	0
0	1,638,643,532	12,107,091	12,107,091	12,107,091	142,630,856	53,862,124	88,768,732	0	142,630,856	604,241,834	0
0	472,565,308	2,753,493	2,753,493	2,753,493	56,714,098	40,875,921	15,838,177	0	56,714,098	298,740,637	0
0	1,222,828,867	3,617,178	3,617,178	3,617,178	198,252,789	84,738,622	113,514,167	0	198,252,789	430,144,067	0
0	2,271,450,824	6,408,330	6,408,330	6,408,330	234,356,531	108,468,165	125,888,366	0	234,356,531	563,562,866	0
0	1,827,591,337	4,365,013	4,365,013	4,365,013	245,725,185	115,479,644	130,245,541	0	245,725,185	510,445,900	0
0	2,455,133,862	14,802,740	14,802,740	14,802,740	147,795,433	77,560,681	70,234,753	0	147,795,433	1,005,811,624	526,913,046
0	3,828,711,250	18,730,072	18,730,072	18,730,072	389,440,797	315,546,447	73,894,350	0	389,440,797	1,259,217,402	743,389,258
0	4,936,112,296	22,293,977	22,293,977	22,293,977	252,039,131	110,315,200	141,723,931	0	252,039,131	1,409,308,858	618,271,755
0	4,043,458,916	21,230,845	21,230,845	21,230,845	772,569,291	532,729,770	239,839,521	0	772,569,291	1,124,041,941	504,494,185
0	2,899,043,343	12,416,469	12,416,469	12,416,469	543,505,142	156,248,940	220,589,535	166,666,667	543,505,142	1,015,354,667	524,999,208
0	1,331,302,806	13,077,101	13,077,101	13,077,101	50,850,550	28,298,721	22,551,829	0	50,850,550	723,887,211	365,277,331
0	3,343,781,659	16,795,117	16,795,117	16,795,117	427,737,929	220,961,889	206,776,041	0	427,737,929	1,062,027,109	482,313,304
0	2,560,502,505	18,502,368	18,502,368	18,502,368	239,032,874	130,168,675	108,864,199	0	239,032,874	1,373,971,843	882,270,663
0	2,205,911,175	11,996,677	11,996,677	11,996,677	1,166,238,342	1,013,402,674	152,835,668	0	1,166,238,342	952,471,705	552,001,463
0	2,498,997,515	10,602,894	10,602,894	10,602,894	1,190,560,176	1,014,633,689	175,926,487	0	1,190,560,176	735,771,699	365,370,984
0	4,296,145,738	19,655,726	19,655,726	19,655,726	456,593,918	266,394,181	90,199,737	100,000,000	456,593,918	1,286,250,619	587,925,530
0	3,646,447,057	20,871,582	20,871,582	20,871,582	404,733,773	224,596,981	180,136,792	0	404,733,773	1,358,252,956	582,042,313
0	4,634,369,619	32,944,564	32,944,564	32,944,564	598,517,268	327,996,980	270,520,288	0	598,517,268	1,502,390,076	683,427,494
0	3,359,391,621	13,813,435	13,813,435	13,813,435	121,225,905	24,023,993	97,201,912	0	121,225,905	801,899,437	379,533,844
0	2,344,940,940	12,218,974	12,218,974	12,218,974	150,554,776	85,612,236	64,942,539	0	150,554,776	905,392,295	473,216,404
0	2,633,193,585	11,414,505	11,414,505	11,414,505	528,028,321	254,819,109	173,209,212	100,000,000	528,028,321	1,016,189,858	478,819,877
0	4,468,646,380	19,790,825	19,790,825	19,790,825	1,311,610,619	268,576,281	543,034,337	500,000,000	1,311,610,619	1,141,396,971	588,765,423
0	2,656,553,363	10,459,331	10,459,331	10,459,331	507,703,488	127,054,254	280,649,234	100,000,000	507,703,488	815,592,994	421,712,974
0	2,964,677,970	10,176,420	10,176,420	10,176,420	241,320,705	108,897,702	132,423,003	0	241,320,705	1,101,885,096	640,320,562
0	2,849,485,185	16,954,488	16,954,488	16,954,488	419,804,931	225,219,927	194,585,004	0	419,804,931	1,451,811,878	784,761,844
0	1,587,620,195	11,022,148	11,022,148	11,022,148	79,895,727	42,809,556	37,086,170	0	79,895,727	647,536,852	264,043,735



ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

0	6,289,571,804	41,673,342	41,673,342	41,673,342	662,234,398	268,101,579	227,466,152	166,666,667	662,234,398	1,714,290,930	665,481,441
0	5,148,374,043	16,220,374	16,220,374	16,220,374	1,404,656,176	1,145,197,201	259,458,975	0	1,404,656,176	1,509,032,813	774,955,746
0	4,275,718,263	11,691,151	11,691,151	11,691,151	1,088,954,704	940,017,892	148,936,812	0	1,088,954,704	1,088,321,265	648,869,342
1,666,666,667	6,116,423,742	13,138,178	13,138,178	13,138,178	421,732,232	275,219,621	146,512,611	0	421,732,232	1,240,156,842	669,786,795
0	3,273,388,277	16,510,020	16,510,020	16,510,020	490,180,106	348,155,671	142,024,434	0	490,180,106	1,227,199,697	585,703,801
0	1,813,332,938	10,458,691	10,458,691	10,458,691	169,467,662	83,696,326	85,771,336	0	169,467,662	728,619,714	421,355,351
0	2,215,867,867	8,883,561	8,883,561	8,883,561	748,070,980	388,274,809	359,796,171	0	748,070,980	879,451,891	495,991,888
0	4,251,974,915	18,089,253	18,089,253	18,089,253	1,063,563,978	704,231,933	359,332,045	0	1,063,563,978	1,085,423,569	522,117,338
0	3,704,412,966	32,483,158	32,483,158	32,483,158	731,337,477	463,361,098	267,976,380	0	731,337,477	1,503,929,283	666,368,266
0	7,353,699,461	30,874,768	30,874,768	30,874,768	1,763,112,311	860,320,697	902,791,614	0	1,763,112,311	1,609,141,400	786,034,503
0	943,167,853	10,030,023	10,030,023	10,030,023	18,979,437	17,652,355	1,327,082	0	18,979,437	715,799,346	400,991,220
0	1,971,638,835	11,737,126	11,737,126	11,737,126	167,956,049	152,171,470	15,784,579	0	167,956,049	704,140,917	350,387,787
0	4,269,894,972	16,745,759	16,745,759	16,745,759	612,660,338	197,140,444	215,519,894	200,000,000	612,660,338	1,290,640,429	587,120,630
0	4,087,107,098	15,545,989	15,545,989	15,545,989	221,165,469	121,145,433	100,020,036	0	221,165,469	1,238,797,675	600,137,346
0	3,493,633,369	20,111,016	20,111,016	20,111,016	286,808,814	77,800,392	109,008,421	100,000,000	286,808,814	1,114,119,405	538,746,627
0	4,085,953,468	18,276,803	18,276,803	18,276,803	537,266,980	94,240,694	243,026,287	200,000,000	537,266,980	1,330,807,031	624,214,468
0	4,720,920,110	22,612,767	22,612,767	22,612,767	541,309,194	371,573,940	169,735,254	0	541,309,194	1,186,569,095	553,750,900
0	2,099,790,952	15,678,258	15,678,258	15,678,258	83,648,829	54,215,688	29,433,141	0	83,648,829	1,217,113,149	598,082,356
0	3,807,617,277	17,252,609	17,252,609	17,252,609	2,060,815,526	872,491,245	1,188,324,281	0	2,060,815,526	1,336,479,810	824,256,733
0	2,624,452,772	11,789,301	11,789,301	11,789,301	467,729,744	182,112,809	285,616,936	0	467,729,744	734,335,615	306,497,581
0	2,150,651,099	7,029,087	7,029,087	7,029,087	209,866,337	31,861,727	83,333,333	83,333,333	209,866,337	1,238,865,444	809,858,999
66,666,667	7,764,213,261	31,649,061	31,649,061	31,649,061	1,442,757,756	882,803,978	383,287,111	76,666,667	1,442,757,756	2,008,675,309	971,158,901
0	2,311,863,788	25,294,876	25,294,876	25,294,876	140,953,633	88,069,196	52,884,437	0	140,953,633	1,050,988,832	462,163,531
0	1,296,109,861	4,444,252	4,444,252	4,444,252	150,226,323	14,520,858	35,705,465	100,000,000	150,226,323	784,818,358	493,796,571
0	3,347,321,586	14,899,074	14,899,074	14,899,074	260,733,929	83,053,647	177,680,282	0	260,733,929	988,856,022	557,680,702
0	2,549,422,594	11,407,824	11,407,824	11,407,824	311,504,101	66,825,562	144,678,540	100,000,000	311,504,101	983,480,856	457,806,125
0	5,978,023,610	30,138,149	30,138,149	30,138,149	1,299,660,822	621,613,188	678,047,634	0	1,299,660,822	1,366,859,325	591,960,672
0	4,366,409,331	17,454,436	17,454,436	17,454,436	669,085,564	227,807,475	441,278,089	0	669,085,564	1,178,704,969	653,688,800
0	3,013,254,706	13,386,152	13,386,152	13,386,152	373,324,906	53,899,782	152,758,457	166,666,667	373,324,906	1,021,673,442	496,032,402
0	4,161,156,249	25,921,730	25,921,730	25,921,730	1,347,429,613	939,599,719	307,829,895	100,000,000	1,347,429,613	1,419,274,144	700,931,690
0	4,892,586,404	21,085,383	21,085,383	21,085,383	1,065,483,302	906,783,466	92,033,170	66,666,667	1,065,483,302	1,647,506,116	875,901,849
300,000,000	4,568,839,546	14,279,906	14,279,906	14,279,906	792,333,880	153,083,709	405,916,837	233,333,333	792,333,880	1,184,380,247	547,730,865
0	2,437,117,754	10,240,037	10,240,037	10,240,037	520,934,660	83,382,513	37,552,147	400,000,000	520,934,660	1,039,194,301	577,983,589
0	3,321,475,273	7,712,017	7,712,017	7,712,017	292,252,955	150,112,490	142,140,465	0	292,252,955	766,238,068	410,910,050
135,831,355	6,132,697,325	21,593,757	21,593,757	21,593,757	1,513,640,707	994,403,787	420,903,587	98,333,333	1,513,640,707	1,428,566,661	733,487,878
65,828,221	2,887,191,299	10,440,663	10,440,663	10,440,663	408,527,090	87,385,030	154,475,394	166,666,667	408,527,090	990,950,718	602,210,832
0	4,584,605,960	21,438,244	21,438,244	21,438,244	782,402,564	188,763,617	493,638,947	100,000,000	782,402,564	1,295,417,215	693,541,879
0	4,575,690,848	24,929,664	24,929,664	24,929,664	434,653,199	235,687,381	198,965,818	0	434,653,199	1,419,315,685	637,686,182
0	3,729,334,440	9,270,338	9,270,338	9,270,338	716,525,114	430,396,188	252,795,592	33,333,333	716,525,114	1,154,356,636	577,178,166
0	4,345,517,008	17,388,364	17,388,364	17,388,364	1,044,697,642	478,232,207	566,465,435	0	1,044,697,642	1,745,262,764	808,160,973
0	3,303,278,501	17,665,633	17,665,633	17,665,633	1,788,886,411	847,260,831	608,292,246	333,333,333	1,788,886,411	975,176,247	519,907,612
0	3,972,844,553	17,211,086	17,211,086	17,211,086	372,560,604	12,399,923	226,827,348	133,333,333	372,560,604	975,374,270	425,644,310
66,666,667	8,110,785,940	36,641,302	36,641,302	36,641,302	1,721,000,512	1,086,586,527	634,413,985	0	1,721,000,512	2,017,581,694	881,572,399
0	10,108,111,680	82,716,879	82,716,879	82,716,879	2,108,405,303	991,723,780	1,116,681,524	0	2,108,405,303	3,741,736,341	1,413,371,606
0	6,599,953,792	52,224,367	52,224,367	52,224,367	359,570,918	174,586,233	184,984,686	0	359,570,918	1,911,176,405	787,828,704
0	3,492,187,822	18,699,916	18,699,916	18,699,916	342,321,618	181,851,799	160,469,819	0	342,321,618	1,062,125,737	421,237,566
<b>3,320,457,339</b>	<b>586,935,668,094</b>	<b>2,865,000,000</b>	<b>2,865,000,000</b>	<b>2,865,000,000</b>	<b>95,212,807,151</b>	<b>49,228,419,432</b>	<b>38,336,054,386</b>	<b>7,648,333,333</b>	<b>95,212,807,151</b>	<b>191,217,399,625</b>	<b>80,790,472,297</b>

Urban Unconditional Grant - Wage	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division	District Discretionary Development Equalisation Grant	Higher Local Government	Subcounty	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town council	Division
Prog. 02 item 123304	Prog. 02 item 123301			Prog. 02 item 123302				Prog. 02 item 123303			Prog. 01 item 123306			
943,538,387	0	0	0	384,743,963	286,449,100	0	98,294,864	0	0	0	198,208,675	0	0	198,208,675
871,316,813	0	0	0	158,235,085	116,165,144	0	42,069,941	0	0	0	72,927,009	0	0	72,927,009
814,386,680	0	0	0	278,999,103	211,277,922	0	67,721,180	0	0	0	151,942,489	0	0	151,942,489
696,534,007	0	0	0	173,682,934	130,068,589	0	43,614,345	0	0	0	75,632,638	0	0	75,632,638
973,551,968	0	0	0	218,282,853	150,237,624	0	68,045,229	0	0	0	129,314,195	0	0	129,314,195
860,616,743	0	0	0	247,967,110	177,491,123	0	70,475,987	0	0	0	140,737,243	0	0	140,737,243
754,907,038	0	0	0	246,070,408	179,416,687	0	66,653,721	0	0	0	123,514,949	0	0	123,514,949
1,059,984,653	0	0	0	378,062,435	287,516,948	0	90,545,487	0	0	0	174,332,242	0	0	174,332,242
802,997,300	0	0	0	243,437,669	178,608,225	0	64,829,444	0	0	0	117,168,800	0	0	117,168,800
747,728,829	0	0	0	231,004,511	185,881,379	0	45,123,132	0	0	0	78,646,522	0	0	78,646,522
247,745,237	0	0	0	154,899,124	118,988,140	0	35,910,984	0	0	0	57,051,862	0	0	57,051,862
203,440,581	0	0	0	101,220,936	76,017,028	0	25,203,909	0	0	0	54,932,814	28,353,641	0	26,579,173
221,006,958	0	0	0	129,533,407	101,106,927	0	28,426,480	0	0	0	52,715,686	24,976,423	0	27,739,263
199,572,120	0	0	0	115,478,407	84,208,492	0	31,269,916	0	0	0	45,850,632	0	0	45,850,632
252,910,627	0	0	0	174,127,378	133,867,581	0	40,259,797	0	0	0	69,063,721	0	0	69,063,721
260,079,818	0	0	0	183,272,679	142,890,041	0	40,382,638	0	0	0	104,638,150	56,505,743	0	48,132,407
287,531,360	0	0	0	145,542,948	114,358,260	0	31,184,688	0	0	0	67,981,460	35,487,801	0	32,493,660
262,771,442	0	0	0	122,300,707	91,657,280	0	30,643,427	0	0	0	41,290,194	0	0	41,290,194
223,461,318	0	0	0	127,539,604	95,958,773	0	31,580,831	0	0	0	55,244,061	0	0	55,244,061
186,635,751	0	0	0	203,918,271	173,582,097	0	30,336,174	0	0	0	53,523,494	25,737,934	0	27,785,560
261,731,553	0	0	0	165,111,581	120,734,153	0	44,377,427	0	0	0	70,966,776	0	0	70,966,776
317,203,824	0	0	0	385,725,781	263,580,797	0	122,144,985	0	0	0	375,925,688	222,448,140	0	153,477,548
197,326,401	0	0	0	129,821,095	106,672,483	0	23,148,612	0	0	0	33,870,836	16,047,553	0	17,823,283
265,882,997	0	0	0	125,613,610	95,676,088	0	29,937,522	0	0	0	41,677,110	0	0	41,677,110
207,470,942	0	0	0	136,898,732	102,773,600	0	34,125,132	0	0	0	98,258,828	49,094,601	0	49,164,227
230,769,205	0	0	0	159,512,792	121,645,574	0	37,867,219	0	0	0	84,351,309	42,605,768	0	41,745,541
168,732,008	0	0	0	162,902,786	136,071,636	0	26,831,150	0	0	0	55,078,654	27,339,988	0	27,738,667
217,251,543	0	0	0	172,806,123	127,346,698	0	45,459,425	0	0	0	80,789,226	0	0	80,789,226
239,690,183	0	0	0	346,705,546	235,634,814	0	111,070,731	0	0	0	385,985,079	233,748,933	0	152,236,146
267,480,998	0	0	0	241,789,220	197,137,340	0	44,651,880	0	0	0	103,705,433	55,431,831	0	48,273,601
205,268,234	0	0	0	166,951,868	126,299,198	0	40,652,670	0	0	0	101,010,711	49,369,384	0	51,641,327
157,348,080	0	0	0	89,867,292	68,874,847	0	20,992,444	0	0	0	26,366,112	0	0	26,366,112
231,781,894	0	0	0	220,098,268	173,965,124	0	46,133,143	0	0	0	71,446,173	0	0	71,446,173
275,382,313	0	0	0	176,752,628	119,815,641	0	56,936,987	0	0	0	155,509,844	87,795,417	0	67,714,427
510,904,593	0	0	0	442,786,427	303,330,674	0	139,455,753	0	0	0	396,132,218	210,946,147	0	185,186,071
290,014,342	0	0	0	110,265,460	81,839,921	0	28,425,539	0	0	0	61,817,634	33,623,020	0	28,194,614
215,277,844	0	0	0	199,885,367	143,975,496	0	55,909,870	0	0	0	189,078,623	110,315,066	0	78,763,557
167,946,896	0	0	0	103,782,823	80,032,524	0	23,750,299	0	0	0	27,010,918	0	0	27,010,918
272,470,729	0	0	0	111,353,784	84,262,939	0	27,090,845	0	0	0	46,319,554	22,438,081	0	23,881,474
298,822,777	0	0	0	174,172,921	135,092,618	0	39,080,304	0	0	0	90,567,167	49,006,281	0	41,560,887
184,223,611	0	0	0	284,301,244	256,583,157	0	27,718,087	0	0	0	41,921,045	0	0	41,921,045
82,656,729	237,313,726	181,900,041	55,413,686	58,541,325	0	58,541,325	0	91,011,944	35,336,375	55,675,569	9,374,853	0	9,374,853	0
64,919,382	280,377,096	213,043,233	67,333,863	47,406,183	0	47,406,183	0	105,791,671	43,891,791	61,899,880	17,333,812	0	17,333,812	0
150,602,957	426,986,222	335,738,789	91,247,433	74,260,189	0	74,260,189	0	120,660,841	49,034,159	71,626,681	18,526,895	0	18,526,895	0
64,729,024	376,767,961	287,670,443	89,097,517	35,905,109	0	35,905,109	0	135,767,229	52,009,903	83,757,326	6,378,433	0	6,378,433	0
67,793,191	313,228,629	245,724,779	67,503,849	32,508,361	0	32,508,361	0	64,407,096	22,399,921	42,007,175	12,418,182	0	12,418,182	0
47,786,041	218,046,688	164,415,649	53,631,040	20,687,310	0	20,687,310	0	61,044,842	22,149,854	38,894,988	11,044,998	0	11,044,998	0
70,796,833	354,798,424	267,032,225	87,766,199	34,081,939	0	34,081,939	0	113,075,397	43,074,508	70,000,889	6,961,212	0	6,961,212	0
66,943,676	282,576,682	218,409,208	64,167,473	55,519,905	0	55,519,905	0	78,742,133	28,528,746	50,213,387	7,918,784	0	7,918,784	0
40,391,407	259,448,766	206,716,341	52,732,425	22,636,216	0	22,636,216	0	74,963,550	30,383,875	44,579,675	3,030,303	0	3,030,303	0
0	284,071,281	230,645,901	53,425,380	0	0	0	0	86,329,434	35,600,341	50,729,093	0	0	0	0
87,684,304	367,051,574	286,164,083	80,887,491	81,739,594	0	81,739,594	0	145,233,761	63,721,885	81,511,875	16,615,857	0	16,615,857	0
66,086,018	558,247,098	439,369,439	118,877,659	44,897,104	0	44,897,104	0	95,447,852	36,943,295	58,504,557	11,532,571	0	11,532,571	0
79,019,074	370,134,063	251,256,107	118,877,955	108,462,225	0	108,462,225	0	258,316,917	116,593,328	141,723,589	3,030,303	0	3,030,303	0
37,500,000	220,593,468	168,415,348	52,178,119	42,881,571	0	42,881,571	0	106,370,885	45,335,973	61,034,912	15,019,669	0	15,019,669	0
58,732,995	273,264,405	214,820,812	58,443,593	26,663,523	0	26,663,523	0	67,783,235	23,351,737	44,431,498	5,731,733	0	5,731,733	0
171,452,848	227,078,429	184,544,336	42,534,093	42,567,231	0	42,567,231	0	82,277,501	36,463,928	45,813,573	13,993,971	0	13,993,971	0
56,695,606	370,931,153	273,611,193	97,319,960	29,300,217	0	29,300,217	0	86,399,098	31,194,704	55,204,395	9,305,474	0	9,305,474	0
69,584,075	196,854,123	159,115,831	37,738,292	53,068,056	0	53,068,056	0	67,678,807	31,540,879	36,137,928	6,694,959	0	6,694,959	0
91,504,362	281,446,978	216,475,491	64,971,487	34,081,939	0	34,081,939	0	47,491,352	14,206,723	33,284,629	7,039,902	0	7,039,902	0
76,925,052	462,358,859	350,851,244	111,507,615	27,478,926	0	27,478,926	0	88,926,420	35,916,320	53,010,099	11,360,778	0	11,360,778	0
61,063,490	202,691,298	160,003,970	42,687,327	50,238,999	0	50,238,999	0	62,617,017	20,000,447	42,616,569	6,882,314	0	6,882,314	0

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

111,690,759	427,380,788	331,539,173	95,841,615	80,609,850	0	80,609,850	0	107,335,767	44,084,397	63,251,370	31,705,409	0	31,705,409
111,320,035	235,825,417	189,299,833	46,525,584	88,531,210	0	88,531,210	0	68,823,282	27,651,546	41,171,736	29,954,357	0	29,954,357
89,621,018	312,003,949	248,073,768	63,930,181	52,881,331	0	52,881,331	0	74,911,446	33,947,136	40,964,310	10,184,557	0	10,184,557
39,509,537	455,047,013	341,895,106	113,151,907	36,408,053	0	36,408,053	0	164,800,242	58,004,880	106,795,362	3,030,303	0	3,030,303
103,222,097	393,210,233	307,360,995	85,849,239	73,753,486	0	73,753,486	0	151,933,841	57,660,305	94,273,536	21,533,114	0	21,533,114
60,960,878	171,278,193	145,067,383	26,210,810	35,840,362	0	35,840,362	0	52,312,589	22,292,379	30,020,210	9,065,412	0	9,065,412
72,645,303	255,698,700	205,208,921	50,489,779	41,062,159	0	41,062,159	0	53,050,611	18,758,130	34,292,481	7,582,627	0	7,582,627
61,890,239	368,907,745	326,739,050	42,168,695	35,840,362	0	35,840,362	0	73,444,584	31,510,489	41,934,095	8,973,762	0	8,973,762
60,015,709	432,885,896	319,740,197	113,145,699	87,708,289	0	87,708,289	0	98,002,814	40,856,803	57,146,011	15,179,987	0	15,179,987
68,778,847	284,884,680	216,232,211	68,652,469	49,987,527	0	49,987,527	0	109,845,330	45,091,463	64,753,867	12,860,585	0	12,860,585
44,445,175	247,654,564	191,092,258	56,562,305	24,270,782	0	24,270,782	0	69,543,696	23,713,883	45,829,813	8,323,784	0	8,323,784
0	241,868,227	184,562,709	57,305,518	0	0	0	0	80,929,283	34,958,244	45,971,039	0	0	0
52,540,551	320,889,499	226,315,931	94,573,562	19,367,083	0	19,367,083	0	91,232,421	41,342,837	49,889,584	5,834,357	0	5,834,357
114,768,516	268,891,642	213,931,452	54,960,190	48,543,444	0	48,543,444	0	105,066,514	54,219,585	50,846,929	17,916,713	0	17,916,713
27,188,084	321,471,770	226,667,124	94,804,646	18,864,140	0	18,864,140	0	183,695,110	86,130,018	97,565,092	3,030,303	0	3,030,303
184,103,009	490,113,701	330,526,476	159,587,225	124,118,221	0	124,118,221	0	261,017,888	135,333,557	125,684,331	34,269,192	0	34,269,192
173,269,088	260,044,403	214,024,739	46,019,664	87,771,157	0	87,771,157	0	104,706,294	49,542,818	55,163,476	28,873,911	0	28,873,911
43,843,015	335,966,110	269,583,584	66,382,526	26,724,511	0	26,724,511	0	97,259,940	33,613,706	63,646,234	9,817,849	0	9,817,849
79,300,460	321,029,800	250,302,800	70,727,000	20,058,631	0	20,058,631	0	107,118,526	44,820,117	62,298,409	10,244,356	0	10,244,356
330,608,265	308,385,705	238,313,820	70,071,885	53,258,539	0	53,258,539	0	99,465,536	44,324,199	55,141,337	17,076,271	0	17,076,271
54,693,559	216,038,985	167,119,689	48,919,296	19,995,763	0	19,995,763	0	76,241,215	30,810,481	45,430,734	5,302,339	0	5,302,339
154,773,672	553,502,383	411,370,308	142,132,075	129,903,951	0	129,903,951	0	107,961,828	36,161,877	71,799,952	30,008,675	0	30,008,675
113,641,628	468,342,465	317,933,058	150,409,407	114,998,611	0	114,998,611	0	162,597,808	69,619,964	92,977,845	18,325,372	0	18,325,372
66,057,358	281,127,178	230,070,382	51,056,796	23,893,575	0	23,893,575	0	56,824,250	18,049,246	38,775,005	8,788,956	0	8,788,956
22,924,698	179,778,235	149,101,351	30,676,885	8,174,711	0	8,174,711	0	41,732,697	13,465,269	28,267,427	5,256,129	0	5,256,129
110,668,803	304,911,129	211,847,249	93,063,880	49,547,451	0	49,547,451	0	164,865,347	65,791,902	99,073,445	12,230,588	0	12,230,588
127,275,554	226,047,339	177,153,171	48,894,168	37,223,457	0	37,223,457	0	80,120,689	29,494,025	50,626,664	17,613,668	0	17,613,668
59,264,305	460,569,291	307,482,663	153,086,628	62,942,081	0	62,942,081	0	257,893,172	105,836,053	152,057,118	3,030,303	0	3,030,303
104,028,718	312,974,036	237,633,934	75,340,102	100,415,130	0	100,415,130	0	104,144,104	42,911,786	61,232,318	24,292,619	0	24,292,619
218,384,517	380,546,640	286,659,826	93,886,814	88,094,893	0	88,094,893	0	123,937,200	53,375,330	70,561,870	26,782,883	0	26,782,883
9,877,384	264,428,551	220,989,635	43,438,916	6,225,805	0	6,225,805	0	49,180,516	19,844,421	29,336,095	3,030,303	0	3,030,303
67,132,153	225,878,171	187,686,383	38,191,788	31,441,486	0	31,441,486	0	58,124,425	19,652,636	38,471,789	5,869,733	0	5,869,733
74,690,813	181,460,157	154,132,360	27,327,796	22,449,492	0	22,449,492	0	54,321,704	20,281,234	34,040,470	6,278,848	0	6,278,848
65,541,112	389,992,584	296,019,545	93,973,040	60,295,989	0	60,295,989	0	102,225,163	43,164,830	59,060,333	9,343,327	0	9,343,327
347,729,853	622,531,120	422,685,952	199,845,168	173,227,476	0	173,227,476	0	261,484,392	107,498,773	153,985,619	49,208,402	0	49,208,402
73,988,888	318,401,620	236,978,744	81,422,876	35,967,977	0	35,967,977	0	79,003,757	30,125,433	48,878,324	6,834,987	0	6,834,987
89,255,709	325,465,380	232,290,145	93,175,234	109,462,474	0	109,462,474	0	182,973,154	85,556,914	97,416,240	15,371,986	0	15,371,986
78,879,723	263,873,165	195,455,820	68,417,345	36,089,954	0	36,089,954	0	92,931,050	38,566,394	54,364,656	9,229,085	0	9,229,085
136,431,733	330,689,188	252,629,985	78,059,203	26,911,236	0	26,911,236	0	105,785,400	46,173,215	59,612,185	7,035,285	0	7,035,285
109,955,261	288,150,818	229,016,438	59,134,380	42,755,835	0	42,755,835	0	65,766,775	27,982,619	37,784,156	21,305,241	0	21,305,241
78,812,978	317,234,471	221,090,427	96,144,044	51,435,369	0	51,435,369	0	140,340,452	54,541,473	85,888,980	7,837,254	0	7,837,254
58,250,000	334,666,294	227,403,918	107,262,376	34,078,180	0	34,078,180	0	154,359,327	60,906,295	93,453,032	17,715,370	0	17,715,370
72,882,061	299,487,916	232,219,190	67,268,726	36,217,570	0	36,217,570	0	77,203,708	32,532,986	44,670,722	9,861,074	0	9,861,074
123,011,638	330,553,012	241,463,871	89,089,141	63,692,737	0	63,692,737	0	74,705,528	28,570,337	46,135,191	28,803,407	0	28,803,407
115,105,699	372,049,982	280,689,027	91,360,956	79,605,843	0	79,605,843	0	154,632,532	72,586,777	82,045,756	4,016,033	0	4,016,033
90,676,791	237,723,141	177,049,615	60,673,526	40,871,676	0	40,871,676	0	66,038,048	19,145,154	46,892,894	7,528,275	0	7,528,275
19,754,768	369,658,132	286,807,464	82,850,668	13,708,969	0	13,708,969	0	85,861,981	30,519,310	55,342,671	3,030,303	0	3,030,303
19,754,768	333,040,765	268,816,531	64,224,234	20,561,574	0	20,561,574	0	118,152,700	51,562,788	66,589,913	3,030,303	0	3,030,303
91,659,541	298,149,161	216,728,157	81,421,004	57,470,691	0	57,470,691	0	154,434,325	68,332,602	86,101,724	7,375,225	0	7,375,225
53,593,871	232,878,761	170,479,350	62,399,411	19,744,291	0	19,744,291	0	63,205,594	23,919,794	39,285,800	3,030,303	0	3,030,303
42,299,174	295,961,534	211,378,476	84,583,057	40,808,808	0	40,808,808	0	93,996,107	40,536,066	53,460,042	3,030,303	0	3,030,303
75,979,010	284,574,983	214,547,146	70,027,836	33,891,456	0	33,891,456	0	90,871,699	36,592,194	54,279,505	6,763,144	0	6,763,144
82,642,022	353,570,883	292,983,582	60,587,301	22,828,579	0	22,828,579	0	64,820,143	23,796,961	41,023,182	5,314,831	0	5,314,831
135,964,035	399,480,664	299,941,314	99,539,349	63,445,024	0	63,445,024	0	125,083,630	49,689,063	75,394,566	20,276,157	0	20,276,157
124,437,256	442,961,315	318,863,528	124,097,787	109,464,354	0	109,464,354	0	121,904,789	51,658,397	70,246,391	16,155,223	0	16,155,223
288,306,414	574,150,944	431,012,940	143,138,004	167,062,660	0	167,062,660	0	178,605,209	72,482,913	106,122,297	39,469,229	0	39,469,229
103,122,911	377,467,143	305,001,546	72,465,597	65,957,862	0	65,957,862	0	92,204,679	35,344,942	56,859,737	23,778,611	0	23,778,611
51,050,067	272,594,697	209,632,605	62,962,093	37,225,336	0	37,225,336	0	75,094,691	28,129,462	46,965,229	12,035,317	0	12,035,317
20,562,499	335,088,940	259,956,665	75,132,274	26,471,160	0	26,471,160	0	98,425,435	41,218,243	57,207,192	3,030,303	0	3,030,303
67,256,384	271,467,984	197,627,020	73,840,964	58,539,446	0	58,539,446	0	130,137,511	44,207,632	85,929,879	8,059,262	0	8,059,262
232,595,261	441,480,247	330,054,225	111,426,022	168,501,105	0	168,501,105	0	179,452,217	83,034,191	96,418,025	41,238,294	0	41,238,294
109,242,518	274,518,431	210,157,715	64,360,717	74,631,758	0	74,631,758	0	104,928,426	45,085,750	59,842,677	14,505,392	0	14,505,392
50,204,020	208,913,704	170,402,735	38,510,969	22,133,272	0	22,133,272	0	62,860,816	23,178,805	39,682,011	9,416,859	0	9,416,859
57,254,768	245,818,187	186,236,519	59,581,668	27,793,266	0	27,793,266	0	90,487,756	36,087,916	54,399,833	5,805,288	0	5,805,288
93,627,117	458,979,348	370,029,153	88,950,195	60,492,111	0	60,492,111	0	63,869,298	24,551,555	39,317,7			

123,992,515	490,881,479	326,128,718	164,752,761	71,928,437	0	71,928,437	0	341,198,836	161,982,987	179,215,849	20,808,221	0	20,808,221	0
171,750,836	417,860,291	320,294,663	97,565,628	20,814,925	0	20,814,925	0	118,222,186	46,042,082	72,180,105	5,428,829	0	5,428,829	0
49,386,921	248,436,683	206,486,361	41,950,323	62,688,730	0	62,688,730	0	75,909,286	33,031,587	42,877,698	3,030,303	0	3,030,303	0
111,833,711	312,944,610	244,812,942	68,131,668	55,397,928	0	55,397,928	0	82,640,959	33,699,564	48,941,395	7,552,839	0	7,552,839	0
141,655,008	341,421,372	260,813,053	80,608,318	46,529,791	0	46,529,791	0	105,956,529	41,226,804	64,729,726	5,933,197	0	5,933,197	0
9,877,384	205,979,522	165,394,022	40,585,500	7,294,560	0	7,294,560	0	81,082,594	36,303,298	44,779,296	3,030,303	0	3,030,303	0
79,853,680	209,671,621	170,306,086	39,365,535	27,604,662	0	27,604,662	0	58,244,316	23,492,669	34,751,646	8,085,723	0	8,085,723	0
70,554,542	281,916,267	217,910,405	64,005,863	82,236,899	0	82,236,899	0	107,434,672	51,709,146	55,725,526	21,163,851	0	21,163,851	0
63,796,115	517,838,816	381,083,847	136,754,969	61,553,348	0	61,553,348	0	177,955,679	71,539,528	106,416,150	16,417,059	0	16,417,059	0
65,848,938	492,089,941	344,880,428	147,209,513	82,806,469	0	82,806,469	0	179,331,247	80,329,296	99,001,951	3,030,303	0	3,030,303	0
37,500,000	180,739,263	144,529,573	36,209,690	6,980,220	0	6,980,220	0	84,171,421	35,844,364	48,327,057	5,417,221	0	5,417,221	0
49,118,456	219,252,490	169,997,260	49,255,230	7,294,560	0	7,294,560	0	72,519,759	25,919,841	46,599,918	5,567,865	0	5,567,865	0
204,568,779	313,032,702	237,365,043	75,667,659	51,121,029	0	51,121,029	0	113,654,421	50,064,198	63,590,224	21,142,867	0	21,142,867	0
185,168,011	275,683,094	212,888,820	62,794,274	65,835,885	0	65,835,885	0	97,134,876	36,722,078	60,412,798	14,838,462	0	14,838,462	0
80,492,220	291,765,350	224,521,753	67,243,597	49,985,648	0	49,985,648	0	142,427,225	63,304,821	79,122,404	10,702,336	0	10,702,336	0
77,768,974	471,217,415	367,961,707	103,255,708	51,124,788	0	51,124,788	0	95,936,679	30,096,826	65,839,852	10,544,709	0	10,544,709	0
85,757,193	325,087,067	224,819,090	100,267,978	67,279,968	0	67,279,968	0	141,338,750	61,840,661	79,498,089	13,355,216	0	13,355,216	0
179,646,244	297,586,876	238,187,907	59,398,969	31,378,618	0	31,378,618	0	104,687,029	42,187,465	62,499,564	5,732,027	0	5,732,027	0
32,487,277	318,182,064	231,115,029	87,067,035	26,659,764	0	26,659,764	0	131,863,670	64,044,397	67,819,273	3,030,303	0	3,030,303	0
67,023,872	257,387,020	203,382,206	54,004,814	36,091,834	0	36,091,834	0	57,163,414	20,296,073	36,867,341	10,171,894	0	10,171,894	0
143,219,165	193,292,023	166,545,828	26,746,195	33,830,467	0	33,830,467	0	44,967,523	16,014,430	28,953,093	13,697,267	0	13,697,267	0
170,665,615	537,212,626	398,169,091	139,043,535	159,958,583	0	159,958,583	0	140,353,734	56,029,931	84,323,803	29,325,850	0	29,325,850	0
66,457,241	282,511,668	207,952,620	74,559,048	59,415,838	0	59,415,838	0	163,629,230	67,442,050	96,187,180	16,811,323	0	16,811,323	0
54,757,185	188,967,241	166,651,449	22,315,792	9,494,938	0	9,494,938	0	31,704,198	10,904,600	20,799,597	6,098,225	0	6,098,225	0
58,937,264	245,624,364	180,749,351	64,875,013	38,920,891	0	38,920,891	0	72,801,190	27,829,219	44,971,971	14,891,611	0	14,891,611	0
95,251,642	300,269,417	252,651,975	47,617,442	44,836,115	0	44,836,115	0	78,773,191	32,925,830	45,847,361	6,544,365	0	6,544,365	0
70,377,605	418,163,856	292,508,003	125,655,854	86,012,734	0	86,012,734	0	191,747,130	79,074,139	112,672,991	8,597,327	0	8,597,327	0
55,961,834	324,428,591	244,408,379	80,020,212	52,504,124	0	52,504,124	0	81,937,650	33,486,117	48,451,533	10,183,971	0	10,183,971	0
53,228,446	350,229,766	290,137,841	60,091,925	41,999,540	0	41,999,540	0	66,107,554	25,499,231	40,608,323	14,075,734	0	14,075,734	0
75,811,810	375,234,339	256,052,082	119,182,256	66,521,794	0	66,521,794	0	178,399,244	81,075,251	97,323,993	22,375,267	0	22,375,267	0
146,338,862	406,926,229	315,336,358	91,589,871	84,069,466	0	84,069,466	0	127,922,382	52,538,607	75,383,775	6,347,328	0	6,347,328	0
128,661,904	296,906,532	256,339,953	40,566,580	114,501,306	0	114,501,306	0	82,397,125	40,595,808	41,801,318	14,182,514	0	14,182,514	0
79,075,920	264,513,289	210,036,059	54,477,230	20,624,442	0	20,624,442	0	86,496,637	38,387,240	48,109,398	10,500,424	0	10,500,424	0
70,633,623	199,911,830	166,713,127	33,198,703	18,361,196	0	18,361,196	0	57,273,830	18,953,743	38,320,087	9,147,539	0	9,147,539	0
126,294,240	369,190,506	275,870,413	93,320,093	35,150,694	0	35,150,694	0	150,198,266	67,966,857	82,231,408	14,245,078	0	14,245,078	0
77,009,537	194,865,203	160,492,751	34,372,451	51,244,886	0	51,244,886	0	55,814,323	22,256,529	33,557,794	9,805,937	0	9,805,937	0
93,483,004	373,851,496	268,424,487	105,427,009	34,142,928	0	34,142,928	0	89,712,573	41,467,389	48,245,184	10,685,336	0	10,685,336	0
186,514,614	331,278,011	236,000,949	95,277,062	91,737,475	0	91,737,475	0	154,080,053	59,148,415	94,931,638	18,019,350	0	18,019,350	0
184,285,332	253,715,766	219,244,673	34,471,093	56,464,804	0	56,464,804	0	58,686,193	24,380,213	34,305,979	24,026,375	0	24,026,375	0
167,293,351	592,983,826	465,869,140	127,114,686	84,324,697	0	84,324,697	0	75,072,468	26,133,089	48,939,379	17,427,450	0	17,427,450	0
9,877,384	319,327,071	228,965,541	90,361,531	9,432,070	0	9,432,070	0	113,601,806	46,982,526	66,619,280	3,030,303	0	3,030,303	0
76,714,238	304,697,406	229,418,106	75,279,301	14,398,637	0	14,398,637	0	143,976,290	53,825,808	90,150,482	9,943,389	0	9,943,389	0
166,525,203	671,551,530	486,139,981	185,411,548	127,200,629	0	127,200,629	0	153,084,382	62,204,247	90,880,135	17,647,551	0	17,647,551	0
511,855,908	535,690,326	393,152,548	142,537,778	738,589,430	0	738,589,430	0	185,954,983	95,905,696	90,049,287	356,274,087	0	356,274,087	0
110,638,876	637,415,987	452,650,881	184,765,106	159,131,903	0	159,131,903	0	192,336,077	81,874,661	110,461,416	23,824,857	0	23,824,857	0
108,477,603	319,385,819	235,793,810	83,592,009	65,390,171	0	65,390,171	0	124,427,503	54,722,613	69,704,890	23,207,075	0	23,207,075	0
<b>28,851,867,559</b>	<b>44,652,902,771</b>	<b>33,965,402,771</b>	<b>10,687,500,000</b>	<b>15,948,172,005</b>	<b>6,117,092,680</b>	<b>7,822,747,125</b>	<b>2,008,332,200</b>	<b>14,571,479,217</b>	<b>6,047,163,875</b>	<b>8,524,315,342</b>	<b>6,402,505,777</b>	<b>1,381,271,751</b>	<b>2,000,000,000</b>	<b>3,021,234,026</b>

	Total	Total	Total	Total	
Department Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total (GoU) Grants	USMID- External Financing
1,526,491,026	6,669,005,897	1,145,046,090	461,822,894	8,653,599,696	2,843,767,618
1,102,478,906	4,016,757,552	670,454,225	797,667,360	5,719,031,107	3,383,031,918
1,245,328,271	4,175,449,006	926,375,097	344,528,004	5,765,768,665	14,823,132,864
945,849,580	2,453,506,542	561,264,569	197,973,909	3,418,144,737	11,900,268,456
1,321,149,016	6,332,411,599	676,792,146	1,226,087,791	8,978,747,171	3,491,586,462
1,249,321,096	4,497,916,965	876,297,325	1,292,400,670	7,057,217,061	4,894,226,466
1,124,492,396	4,958,048,741	815,073,694	301,857,878	6,342,922,229	7,875,302,844
1,612,379,330	6,851,524,275	1,154,790,501	586,161,995	9,184,190,580	6,195,438,910
1,163,603,769	5,538,132,379	940,258,638	349,006,216	7,328,889,264	3,073,165,709
1,057,379,863	3,510,635,641	617,012,706	558,433,815	4,964,168,093	2,445,165,545
459,696,224	1,321,634,005	335,098,118	417,242,135	2,143,136,461	3,903,505,274
359,594,332	853,374,797	218,175,460	157,146,317	1,268,691,537	-
403,256,051	2,075,250,560	325,089,989	307,902,665	3,051,485,399	-
360,901,160	1,058,524,583	276,933,470	527,407,878	2,442,913,409	3,486,400,416
496,101,725	1,637,313,143	370,430,461	242,655,088	2,514,428,395	2,309,889,552
547,990,647	2,401,018,629	477,435,114	455,863,470	3,540,739,313	-
501,055,769	1,140,660,720	229,467,607	165,267,301	1,606,632,552	-
426,362,343	2,867,582,014	284,100,393	1,079,403,998	4,547,637,794	4,171,834,632
406,244,983	1,318,889,689	312,361,988	877,910,790	2,619,995,062	3,773,675,544
444,077,516	1,672,502,873	422,820,405	181,635,578	2,507,601,963	-
497,809,910	2,811,560,339	545,613,227	182,492,338	3,765,894,314	10,573,713,244
1,078,855,294	1,853,901,870	900,846,713	2,358,941,884	5,245,741,760	-
361,088,332	679,766,851	209,665,321	75,165,925	980,482,323	-
433,173,717	1,111,585,571	296,641,054	182,366,679	1,918,706,215	5,335,747,323
442,628,502	1,415,059,790	292,895,161	369,752,373	2,153,114,944	-
474,633,306	1,394,688,184	400,753,135	197,498,306	2,020,186,487	-
386,713,448	1,381,994,454	306,753,698	784,203,092	2,552,713,428	-
470,846,892	1,231,175,422	346,948,750	284,294,081	2,028,396,061	5,706,187,290
972,380,807	1,334,397,824	635,744,512	1,870,724,344	4,085,360,802	-
612,975,650	2,065,074,257	500,665,051	334,978,115	3,117,762,738	-
473,230,812	1,872,243,710	430,780,751	176,332,125	2,635,879,009	-
273,581,483	880,366,375	196,992,483	63,024,876	1,200,882,972	1,600,025,146
523,326,335	1,541,388,130	532,169,922	405,437,775	2,733,947,262	10,617,232,892
607,644,785	3,170,506,131	444,453,753	815,116,721	4,665,136,650	-
1,349,823,238	3,286,741,078	924,956,420	1,937,766,328	6,340,747,490	-
462,097,435	1,397,005,603	185,953,908	103,648,595	1,754,078,669	-
604,241,834	1,841,964,668	507,170,595	409,297,981	2,901,064,100	-
298,740,637	847,712,960	200,943,729	82,605,106	1,187,975,892	1,833,265,974
430,144,067	1,915,858,291	236,712,715	106,101,315	2,456,925,110	-
563,562,866	2,854,452,575	463,704,473	482,988,154	4,035,501,734	-
510,445,900	1,761,851,197	377,336,407	897,933,094	3,282,845,883	3,853,453,192
1,005,811,624	3,612,596,589	899,254,172	1,041,181,053	5,700,827,248	-
1,259,217,402	6,185,595,375	1,371,392,465	1,448,289,355	9,394,717,993	4,840,033,770
1,409,308,858	6,214,263,426	1,511,027,745	2,426,250,704	10,403,581,005	-
1,124,041,941	4,472,001,976	1,126,414,203	1,602,575,558	7,973,561,027	-
1,015,354,667	3,633,452,422	1,078,137,760	1,778,042,582	6,866,471,239	-
723,887,211	2,152,270,967	666,273,643	795,332,860	3,664,728,020	-
1,062,027,109	4,324,048,732	1,185,915,114	1,195,257,082	7,132,958,858	-
1,373,971,843	4,339,946,794	854,644,784	1,403,227,797	6,836,852,249	-
952,471,705	4,167,725,886	893,491,055	998,871,069	7,226,326,352	-
735,771,699	3,008,944,417	820,305,149	843,704,055	5,863,513,795	1,207,276,719
1,286,250,619	4,822,867,397	1,192,442,328	1,624,054,121	7,995,957,764	-
1,358,252,956	5,101,158,170	1,583,021,274	1,983,181,014	9,072,094,232	-
1,502,390,076	6,814,189,180	1,613,648,578	1,435,251,708	10,461,606,733	-
801,899,437	3,888,008,739	783,102,236	1,134,351,110	5,926,687,990	-
905,392,295	3,092,821,856	731,784,416	1,127,080,554	5,102,241,602	-
1,016,189,858	4,404,452,567	992,892,844	1,127,828,160	6,953,201,892	-
1,141,396,971	5,311,065,332	1,223,801,841	1,759,284,767	9,105,762,558	-
815,592,994	3,658,410,884	793,092,332	558,629,389	5,417,836,093	-
1,101,885,096	4,550,626,828	855,573,307	808,013,646	6,455,534,485	-
1,451,811,878	4,573,674,315	1,181,644,490	1,669,364,901	7,844,488,637	-
647,536,852	2,899,769,687	708,140,262	726,755,867	4,414,561,543	-



1,450,818,682	6,778,399,780	1,532,456,176	1,396,071,101	10,093,264,323	-
1,025,600,415	3,917,035,324	779,080,371	1,377,446,755	6,303,187,340	-
1,338,124,692	5,812,333,402	1,209,031,945	1,789,604,580	9,684,560,809	-
1,142,448,134	6,523,654,354	1,719,555,545	1,127,652,665	10,243,591,512	-
1,248,428,917	6,507,516,979	1,544,546,851	1,398,742,666	10,378,980,588	-
670,104,408	4,966,780,186	778,696,798	1,128,364,191	7,381,001,317	-
929,801,596	3,331,955,471	855,986,253	1,003,078,157	5,445,446,393	-
1,137,698,804	2,777,452,125	757,289,487	1,736,187,579	5,360,023,080	-
1,224,960,023	4,090,856,869	1,375,495,376	1,181,369,543	6,913,415,337	-
1,017,653,466	4,200,443,453	913,776,363	1,771,878,088	7,397,473,500	-
841,264,206	4,095,948,822	924,560,312	578,847,667	5,920,368,308	-
1,173,406,861	4,680,541,216	600,702,866	1,293,717,114	7,557,930,444	-
1,059,987,653	3,871,609,848	833,172,596	1,086,070,123	6,441,276,534	-
1,199,338,567	4,238,877,974	975,586,001	1,592,744,968	7,430,129,054	-
1,075,621,183	7,548,949,291	1,472,334,332	1,119,563,918	11,776,977,052	-
1,826,105,356	8,345,221,103	1,823,813,047	2,024,631,893	13,312,737,988	2,723,248,951
1,227,301,170	7,603,356,200	1,391,723,060	1,800,178,270	11,979,012,058	-
1,009,204,946	3,138,572,693	983,868,953	1,036,174,626	5,304,213,964	-
1,477,114,800	6,788,786,530	1,341,954,312	1,068,803,357	10,554,482,648	-
1,404,354,595	3,984,650,980	787,002,447	1,786,988,431	7,402,182,683	-
762,584,741	2,934,495,014	731,852,055	969,737,551	5,025,061,301	-
2,317,026,394	6,905,849,163	1,883,857,250	2,126,622,453	11,072,420,704	-
1,540,495,721	4,760,985,006	1,388,057,260	3,240,994,824	9,566,515,778	-
963,542,221	3,024,245,298	773,423,298	839,041,307	4,892,125,571	-
717,101,567	3,171,701,563	482,472,961	834,064,256	4,690,718,274	-
1,243,737,271	5,791,648,042	1,233,118,409	1,825,744,766	9,561,094,941	-
1,003,852,618	4,960,964,819	1,136,090,957	652,265,768	7,468,943,739	-
1,634,141,961	9,250,311,868	2,012,323,244	2,416,173,179	14,838,151,128	-
1,337,702,009	5,751,422,210	1,284,309,094	1,803,051,635	9,491,419,489	2,732,395,880
1,556,156,299	8,296,296,487	1,722,072,180	958,037,332	11,694,698,290	-
952,104,857	3,854,406,215	835,261,233	993,568,256	6,176,228,872	-
729,914,303	2,318,937,763	644,365,368	1,281,639,349	4,347,509,039	-
875,496,565	2,131,805,158	450,056,482	1,064,450,261	3,699,406,506	-
1,161,837,875	4,354,380,719	1,104,878,235	1,372,273,101	7,053,552,451	-
2,556,214,491	14,796,233,671	2,553,765,615	1,838,922,290	20,742,254,213	-
1,130,701,109	4,835,948,017	1,167,142,601	2,507,139,050	9,024,962,835	-
1,251,537,746	7,449,499,090	1,478,006,931	3,043,419,216	12,620,197,173	-
1,035,622,021	3,591,410,039	738,825,102	1,262,481,029	5,657,738,302	-
1,235,827,780	3,636,613,098	818,991,259	3,004,165,961	7,932,392,262	-
1,166,113,338	5,163,486,588	1,015,078,945	753,697,470	7,308,947,056	-
1,143,156,846	4,219,809,455	976,406,356	1,367,016,174	6,845,207,361	-
1,030,045,260	3,871,182,427	1,106,020,276	1,140,649,496	6,318,171,617	-
1,013,128,325	3,450,732,118	831,251,075	1,493,745,527	6,187,978,176	-
1,064,075,791	5,340,256,881	1,351,728,828	1,098,530,737	8,245,699,699	1,860,939,959
1,522,064,971	8,758,138,647	1,492,967,353	1,119,819,190	12,588,969,099	-
994,204,731	3,947,658,711	714,381,113	844,962,599	5,610,766,380	-
1,167,409,905	5,680,790,299	1,147,224,168	1,065,463,509	8,641,237,432	-
915,570,584	3,555,542,089	1,003,116,131	1,020,504,492	5,937,702,966	-
1,145,666,327	4,809,738,904	991,411,145	2,010,919,940	8,231,703,097	-
896,885,125	2,199,151,705	693,250,255	1,354,480,554	4,362,009,211	-
1,124,639,876	4,775,747,963	1,257,976,666	1,212,596,703	8,281,246,637	-
1,145,262,840	4,547,210,896	852,844,220	859,184,439	6,531,818,562	-
1,116,517,346	4,023,377,805	938,624,801	1,236,716,040	6,386,011,320	-
1,353,225,467	4,813,725,591	1,178,532,188	1,329,458,914	7,520,449,815	-
1,378,102,850	4,063,102,741	1,558,711,076	1,781,091,059	8,105,204,586	-
2,109,824,204	6,681,077,700	2,108,668,687	2,572,339,445	11,920,861,777	-
1,294,645,366	7,105,831,182	1,436,565,326	1,170,735,517	10,208,159,388	-
1,045,175,680	3,591,836,619	860,682,360	1,038,310,199	5,607,669,702	1,035,377,988
1,063,661,452	5,502,105,061	1,173,084,111	1,299,280,585	9,101,165,455	-
937,273,209	4,974,645,962	1,116,784,606	1,539,234,092	8,068,141,132	-
1,753,801,439	12,540,773,219	2,178,849,840	2,296,619,180	18,256,171,470	-
992,701,793	5,296,108,078	1,099,034,902	1,254,266,601	7,997,291,615	-
747,835,317	3,763,504,993	774,892,957	653,346,693	5,319,468,758	-
912,985,327	3,448,519,959	824,294,878	968,936,957	5,592,526,298	2,112,734,259
1,581,258,833	5,042,402,364	1,125,998,028	1,449,010,151	8,337,639,375	-
1,060,263,763	5,112,789,711	1,127,965,430	1,403,666,000	8,139,924,759	-
863,953,749	2,644,792,488	607,748,622	813,219,600	5,188,735,796	-
1,069,977,864	4,617,090,204	1,006,347,845	1,292,045,531	7,526,901,493	-

ANNEX 2: SECOND QUARTER EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS FY 2022/23

1,714,290,930	7,846,999,755	2,294,544,711	2,345,058,648	12,982,170,845	-
1,509,032,813	6,695,088,699	1,759,310,367	1,142,616,516	11,001,671,758	-
1,088,321,265	4,797,832,981	808,774,693	1,770,158,725	8,465,721,103	-
1,240,156,842	5,615,994,446	1,123,023,038	4,760,061,020	11,920,810,736	-
1,227,199,697	6,375,372,983	1,187,973,239	1,220,086,452	9,273,612,779	-
728,619,714	2,640,091,703	650,703,898	1,079,013,802	4,539,277,066	-
879,451,891	4,311,251,411	786,761,825	546,924,565	6,393,008,782	521,465,675
1,085,423,569	6,122,868,853	1,135,681,072	1,031,404,949	9,353,518,852	-
1,503,929,283	4,938,373,842	1,390,885,953	2,464,384,063	9,524,981,336	-
1,609,141,400	9,854,967,213	2,080,856,735	1,648,212,668	15,347,148,928	-
715,799,346	1,682,345,355	404,454,431	473,294,058	2,579,073,282	-
704,140,917	2,208,574,683	535,106,226	1,246,603,179	4,158,240,138	-
1,290,640,429	6,371,132,379	1,258,529,583	1,927,207,893	9,969,530,193	-
1,238,797,675	5,925,761,581	1,057,611,256	790,988,830	7,995,527,136	-
1,114,119,405	4,876,586,255	1,030,463,673	1,305,246,442	7,399,105,184	-
1,330,807,031	4,772,435,048	1,350,588,832	1,102,985,448	7,563,276,308	-
1,186,569,095	5,575,759,606	1,332,404,608	1,728,810,675	9,178,284,082	-
1,217,113,149	2,934,336,594	824,292,064	1,184,107,818	5,026,385,304	-
1,336,479,810	5,578,977,176	1,201,870,921	1,448,504,240	10,290,167,863	-
734,335,615	3,581,787,059	948,173,180	568,067,625	5,565,757,608	-
1,238,865,444	3,907,393,945	564,964,463	1,074,660,385	5,673,551,797	-
2,008,675,309	10,588,411,363	2,110,882,258	2,301,516,526	16,366,901,237	-
1,050,988,832	3,804,335,348	1,001,724,269	2,235,830,885	7,182,844,135	-
784,818,358	2,229,280,641	524,462,368	719,022,753	3,522,992,086	927,050,089
988,856,022	4,897,284,567	774,151,226	1,016,190,121	6,948,359,842	-
983,480,856	3,402,708,575	856,564,594	1,293,651,802	5,764,429,073	-
1,366,859,325	6,707,326,127	1,832,525,220	2,593,515,558	12,433,027,727	-
1,178,704,969	5,570,772,662	1,235,643,559	1,092,502,861	8,568,004,646	-
1,021,673,442	3,915,370,468	920,138,934	1,022,444,860	6,064,612,501	-
1,419,274,144	6,304,654,018	1,572,497,365	1,351,028,465	10,475,609,462	-
1,647,506,116	7,282,551,422	1,578,837,634	1,641,406,063	11,501,611,755	-
1,184,380,247	5,517,039,919	1,011,823,987	3,936,947,475	11,024,811,927	-
1,039,194,301	3,558,819,494	709,964,516	1,245,383,066	5,635,101,736	-
766,238,068	4,393,659,823	637,587,546	523,610,006	5,847,110,330	-
1,428,566,661	8,171,404,189	1,759,858,085	1,655,285,483	13,001,855,132	-
990,950,718	4,296,834,704	655,216,860	994,237,102	6,188,149,089	-
1,295,417,215	5,858,490,276	1,178,603,003	2,017,322,618	9,736,818,461	-
1,419,315,685	5,931,163,325	1,387,128,806	1,085,280,363	8,838,225,693	-
1,154,356,636	5,621,685,419	1,028,907,048	816,491,170	8,150,275,417	-
1,745,262,764	6,328,790,493	1,585,456,454	1,261,088,421	10,220,033,009	-
975,176,247	4,079,201,178	1,028,119,339	1,480,187,206	8,043,060,801	-
975,374,270	4,944,519,153	1,049,034,790	1,000,860,247	7,233,641,461	2,716,372,618
2,017,581,694	10,593,944,991	2,606,432,582	2,701,802,123	17,623,180,208	-
3,741,736,341	12,357,867,326	3,235,040,993	5,465,195,779	23,166,509,401	-
1,911,176,405	7,665,230,965	2,695,287,982	3,139,136,762	13,859,226,627	5,509,777,325
1,062,125,737	4,308,338,357	1,218,813,077	1,439,016,320	7,308,489,372	-
191,217,399,625	796,732,169,000	178,150,601,848	221,794,679,015	1,284,241,923,680	144,276,690,502