

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	01 Agro Industrialization					05 Tourism Development					Resource, Environ
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Department Total	Trade, Industry and Local Development	Tourism Development Grant- Non-Wage Recurrent	Tourism Development Grant- Development	Department Total	Water	
601	Arua city	163,162,230	100,800,000	60,306,538	2,055,692	163,162,230	3,238,637	1,079,546	2,159,091	3,238,637	0	
602	Fort-Portal city	51,093,039	24,750,000	24,287,347	2,055,692	51,093,039	3,238,637	1,079,546	2,159,091	3,238,637	0	
603	Gulu city	54,478,521	22,206,033	30,216,795	2,055,692	54,478,521	3,238,637	1,079,546	2,159,091	3,238,637	0	
604	Hoima city	40,266,573	18,600,000	19,610,881	2,055,692	40,266,573	3,238,637	1,079,546	2,159,091	3,238,637	0	
605	Jinja city	140,986,486	98,382,262	40,548,532	2,055,692	140,986,486	3,238,637	1,079,546	2,159,091	3,238,637	0	
606	Lira city	132,417,685	75,000,000	55,361,992	2,055,692	132,417,685	3,238,637	1,079,546	2,159,091	3,238,637	0	
607	Masaka city	121,418,442	75,597,298	43,765,452	2,055,692	121,418,442	3,238,637	1,079,546	2,159,091	3,238,637	0	
608	Mbale city	190,154,278	120,000,000	68,098,586	2,055,692	190,154,278	3,238,637	1,079,546	2,159,091	3,238,637	0	
609	Mbarara city	75,669,314	44,100,000	29,513,622	2,055,692	75,669,314	3,238,637	1,079,546	2,159,091	3,238,637	0	
610	Soroti city	64,588,331	36,750,000	25,782,639	2,055,692	64,588,331	3,238,637	1,079,546	2,159,091	3,238,637	0	
701	Apac Municipal Council	62,041,479	36,750,000	21,180,094	4,111,385	62,041,479	3,238,637	1,079,546	2,159,091	3,238,637	0	
702	Bugiri Municipal Council	40,826,631	25,200,000	13,570,939	2,055,692	40,826,631	3,238,637	1,079,546	2,159,091	3,238,637	0	
703	Bushenyi- Ishaka Municipal Council	40,632,491	19,350,000	18,198,953	3,083,539	40,632,491	3,238,637	1,079,546	2,159,091	3,238,637	0	
704	Busia Municipal Council	48,826,650	30,600,000	16,170,958	2,055,692	48,826,650	3,238,637	1,079,546	2,159,091	3,238,637	0	
705	Entebbe Municipal Council	42,220,286	25,200,000	14,964,594	2,055,692	42,220,286	3,238,637	1,079,546	2,159,091	3,238,637	0	
706	Ibanda Municipal Council	81,734,440	49,950,000	28,700,901	3,083,539	81,734,440	3,238,637	1,079,546	2,159,091	3,238,637	0	
707	Iganga Municipal Council	45,143,537	25,200,000	17,887,845	2,055,692	45,143,537	3,238,637	1,079,546	2,159,091	3,238,637	0	
708	Kabale Municipal Council	38,461,945	19,350,000	16,028,407	3,083,539	38,461,945	3,238,637	1,079,546	2,159,091	3,238,637	0	
709	Kamuli Municipal Council	42,072,909	24,750,000	15,267,216	2,055,692	42,072,909	3,238,637	1,079,546	2,159,091	3,238,637	0	
710	Kapchorwa Municipal Council	52,697,540	25,200,000	24,414,002	3,083,539	52,697,540	3,238,637	1,079,546	2,159,091	3,238,637	0	
711	Kasese Municipal Council	35,663,595	12,000,000	20,580,056	3,083,539	35,663,595	3,238,637	1,079,546	2,159,091	3,238,637	0	
712	Kira Municipal Council	53,484,822	31,500,000	18,901,284	3,083,539	53,484,822	3,238,637	1,079,546	2,159,091	3,238,637	0	
713	Kisoro Municipal Council	52,583,498	36,750,000	12,749,959	3,083,539	52,583,498	3,238,637	1,079,546	2,159,091	3,238,637	0	
714	Kitgum Municipal Council	52,572,900	36,000,000	13,489,361	3,083,539	52,572,900	3,238,637	1,079,546	2,159,091	3,238,637	0	
715	Koboko Municipal Council	43,906,577	25,200,000	15,623,039	3,083,539	43,906,577	3,238,637	1,079,546	2,159,091	3,238,637	0	
716	Kotido Municipal Council	40,482,193	15,505,250	20,865,558	4,111,385	40,482,193	3,238,637	1,079,546	2,159,091	3,238,637	0	
717	Kumi Municipal Council	57,272,533	36,000,000	19,216,840	2,055,692	57,272,533	3,238,637	1,079,546	2,159,091	3,238,637	0	
718	Lugazi Municipal Council	52,206,536	24,900,000	24,222,998	3,083,539	52,206,536	3,238,637	1,079,546	2,159,091	3,238,637	0	
719	Makindye-Ssabagabo Municipal Council	70,132,417	43,350,000	23,698,878	3,083,539	70,132,417	3,238,637	1,079,546	2,159,091	3,238,637	0	
720	Masindi Municipal Council	105,422,828	69,058,757	32,252,687	4,111,385	105,422,828	3,238,637	1,079,546	2,159,091	3,238,637	0	
721	Mityana Municipal Council	40,563,437	18,600,000	18,879,899	3,083,539	40,563,437	3,238,637	1,079,546	2,159,091	3,238,637	0	
722	Moroto Municipal Council	32,376,622	19,375,000	10,945,929	2,055,692	32,376,622	3,238,637	1,079,546	2,159,091	3,238,637	0	
723	Mubende Municipal Council	52,140,613	25,950,000	23,107,075	3,083,539	52,140,613	3,238,637	1,079,546	2,159,091	3,238,637	0	
724	Mukono Municipal Council	68,771,331	49,950,000	16,765,639	2,055,692	68,771,331	3,238,637	1,079,546	2,159,091	3,238,637	0	
725	Nansana Municipal Council	72,839,886	30,924,500	37,804,001	4,111,385	72,839,886	3,238,637	1,079,546	2,159,091	3,238,637	0	
726	Nebbi Municipal Council	55,396,753	37,950,000	14,363,215	3,083,539	55,396,753	3,238,637	1,079,546	2,159,091	3,238,637	0	
727	Njeru Municipal Council	64,827,995	38,700,000	23,044,457	3,083,539	64,827,995	3,238,637	1,079,546	2,159,091	3,238,637	0	
728	Ntungamo Municipal Council	49,203,831	33,850,000	12,270,292	3,083,539	49,203,831	3,238,637	1,079,546	2,159,091	3,238,637	0	
729	Rukungiri Municipal Council	64,658,896	39,150,000	22,425,357	3,083,539	64,658,896	3,238,637	1,079,546	2,159,091	3,238,637	0	
730	Sheema Municipal Council	58,440,399	31,350,000	22,979,014	4,111,385	58,440,399	3,238,637	1,079,546	2,159,091	3,238,637	0	
731	Tororo Municipal Council	34,393,563	18,600,000	13,737,871	2,055,692	34,393,563	3,238,637	1,079,546	2,159,091	3,238,637	0	
801	Abim District	382,644,053	171,750,000	72,986,597	137,907,455	382,644,053	3,238,637	1,079,546	2,159,091	3,238,637	7,566,064	
802	Adjumani District	822,449,788	311,748,091	89,322,774	421,378,923	822,449,788	3,238,637	1,079,546	2,159,091	3,238,637	16,383,538	
803	Agago District	546,135,991	214,006,652	108,223,585	223,905,754	546,135,991	3,238,637	1,079,546	2,159,091	3,238,637	10,367,063	
804	Alebong District	434,862,000	166,350,000	80,237,773	188,274,228	434,862,000	3,238,637	1,079,546	2,159,091	3,238,637	11,688,375	
805	Amolatar District	595,637,962	342,500,000	93,988,579	159,149,383	595,637,962	3,238,637	1,079,546	2,159,091	3,238,637	6,720,139	
806	Amudat District	362,313,155	191,948,326	53,381,998	116,982,831	362,313,155	3,238,637	1,079,546	2,159,091	3,238,637	6,112,167	
807	Amuria District	628,537,211	278,400,000	110,376,824	239,760,387	628,537,211	3,238,637	1,079,546	2,159,091	3,238,637	9,728,645	
808	Amuru District	652,100,444	195,257,780	64,374,801	392,467,863	652,100,444	3,238,637	1,079,546	2,159,091	3,238,637	8,873,960	
809	Apac District	433,623,380	250,000,000	63,656,521	119,966,860	433,623,380	3,238,637	1,079,546	2,159,091	3,238,637	7,810,543	
810	Arua District	332,840,404	152,700,000	43,544,153	136,596,251	332,840,404	3,238,637	1,079,546	2,159,091	3,238,637	5,554,543	
811	Budaka District	624,773,192	296,100,000	87,903,173	240,770,018	624,773,192	3,238,637	1,079,546	2,159,091	3,238,637	6,788,005	
812	Bududa District	616,464,961	261,632,451	142,928,474	211,904,036	616,464,961	3,238,637	1,079,546	2,159,091	3,238,637	8,583,883	
813	Bugiri District	918,166,688	348,325,500	117,563,254	452,277,934	918,166,688	3,238,637	1,079,546	2,159,091	3,238,637	13,183,375	
814	Bugweri District	274,219,308	108,000,000	46,370,496	119,848,812	274,219,308	3,238,637	1,079,546	2,159,091	3,238,637	5,439,093	
815	Buhweju District	501,754,375	262,050,000	96,850,357	142,854,017	501,754,375	3,238,637	1,079,546	2,159,091	3,238,637	5,087,287	
816	Bulkwe District	555,171,658	343,122,414	74,908,881	137,140,363	555,171,658	3,238,637	1,079,546	2,159,091	3,238,637	4,404,510	
817	Bukedea District	662,136,521	288,873,824	135,372,417	237,890,280	662,136,521	3,238,637	1,079,546	2,159,091	3,238,637	10,923,285	
818	Bukomansimbi District	457,638,803	255,600,000	69,114,547	132,924,256	457,638,803	3,238,637	1,079,546	2,159,091	3,238,637	3,778,996	

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	01 Agro Industrialization					05 Tourism Development				Resource, Environ
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Department Total	Trade, Industry and Local Development	Tourism Development Grant- Non-Wage Recurrent	Tourism Development Grant- Development	Department Total	
819	Bukwo District	596,739,040	337,585,462	117,301,777	141,851,801	596,739,040	3,238,637	1,079,546	2,159,091	3,238,637	3,833,842
820	Bulambuli District	592,078,799	275,853,190	136,761,886	179,463,723	592,078,799	3,238,637	1,079,546	2,159,091	3,238,637	9,246,277
821	Buliisa District	402,423,337	237,900,000	59,754,159	104,769,178	402,423,337	3,238,637	1,079,546	2,159,091	3,238,637	4,823,244
822	Bundibugyo District	706,302,575	363,095,178	149,175,133	194,032,264	706,302,575	3,238,637	1,079,546	2,159,091	3,238,637	7,243,382
823	Bunyangabu District	333,861,217	173,700,000	51,485,659	108,675,558	333,861,217	3,238,637	1,079,546	2,159,091	3,238,637	3,533,535
824	Bushenyi District	687,904,933	416,748,816	97,172,985	173,983,133	687,904,933	3,238,637	1,079,546	2,159,091	3,238,637	4,596,067
825	Busia District	674,770,876	354,300,000	104,610,194	215,860,682	674,770,876	3,238,637	1,079,546	2,159,091	3,238,637	10,589,020
826	Butaleja District	611,972,336	273,122,762	98,571,715	240,277,859	611,972,336	3,238,637	1,079,546	2,159,091	3,238,637	9,579,254
827	Butambala District	389,873,834	245,000,000	51,424,883	93,448,951	389,873,834	3,238,637	1,079,546	2,159,091	3,238,637	2,505,030
828	Butebo District	326,297,878	170,100,000	67,107,324	89,090,554	326,297,878	3,238,637	1,079,546	2,159,091	3,238,637	3,394,480
829	Buvuma District	639,287,218	423,263,157	85,258,580	130,765,481	639,287,218	3,238,637	1,079,546	2,159,091	3,238,637	4,159,029
830	Buyende District	807,145,815	298,650,000	92,464,119	416,031,697	807,145,815	3,238,637	1,079,546	2,159,091	3,238,637	13,237,057
831	Dokolo District	582,222,626	345,725,391	114,775,303	121,721,933	582,222,626	3,238,637	1,079,546	2,159,091	3,238,637	7,601,518
832	Gomba District	449,696,040	248,250,000	71,165,354	130,280,686	449,696,040	3,238,637	1,079,546	2,159,091	3,238,637	7,640,930
833	Gulu District	542,582,884	316,800,031	78,706,850	147,076,003	542,582,884	3,238,637	1,079,546	2,159,091	3,238,637	5,897,982
834	Hoima District	622,177,304	292,800,000	84,558,958	244,818,345	622,177,304	3,238,637	1,079,546	2,159,091	3,238,637	8,931,296
835	Ibanda District	727,167,850	464,252,173	85,055,681	177,859,996	727,167,850	3,238,637	1,079,546	2,159,091	3,238,637	6,243,222
836	Iganga District	646,840,378	265,575,383	69,627,628	311,637,367	646,840,378	3,238,637	1,079,546	2,159,091	3,238,637	10,666,655
837	Isingiro District	1,421,726,836	556,520,361	168,791,357	696,415,119	1,421,726,836	3,238,637	1,079,546	2,159,091	3,238,637	21,239,202
838	Jinja District	595,601,261	327,160,197	64,454,251	203,986,813	595,601,261	3,238,637	1,079,546	2,159,091	3,238,637	4,771,470
839	Kaabong District	434,050,176	153,728,856	78,803,074	201,518,246	434,050,176	3,238,637	1,079,546	2,159,091	3,238,637	8,353,562
840	Kabale District	548,821,246	295,088,889	90,452,991	163,279,366	548,821,246	3,238,637	1,079,546	2,159,091	3,238,637	5,891,096
841	Kabarole District	545,980,245	320,850,000	86,702,415	138,427,831	545,980,245	3,238,637	1,079,546	2,159,091	3,238,637	6,313,221
842	Kaberamaido District	414,853,304	244,435,764	48,166,165	122,251,375	414,853,304	3,238,637	1,079,546	2,159,091	3,238,637	5,437,006
843	Kagadi District	1,123,400,896	580,800,000	170,342,584	372,258,312	1,123,400,896	3,238,637	1,079,546	2,159,091	3,238,637	11,569,243
844	Kakumiro District	1,093,356,847	472,950,000	133,667,231	486,739,616	1,093,356,847	3,238,637	1,079,546	2,159,091	3,238,637	16,550,308
845	Kalaki District	453,930,185	250,016,394	61,517,728	142,396,063	453,930,185	3,238,637	1,079,546	2,159,091	3,238,637	5,020,751
846	Kalangala District	508,009,388	371,607,500	61,905,730	74,496,158	508,009,388	3,238,637	1,079,546	2,159,091	3,238,637	2,746,188
847	Kaliro District	853,768,810	446,700,000	125,171,576	281,897,234	853,768,810	3,238,637	1,079,546	2,159,091	3,238,637	10,417,184
848	Kalungu District	588,208,171	342,900,000	74,765,761	170,542,411	588,208,171	3,238,637	1,079,546	2,159,091	3,238,637	6,086,046
849	Kamuli District	1,188,448,016	560,353,452	126,468,967	501,625,598	1,188,448,016	3,238,637	1,079,546	2,159,091	3,238,637	14,928,916
850	Kamwenge District	734,885,250	269,906,594	92,140,440	372,838,216	734,885,250	3,238,637	1,079,546	2,159,091	3,238,637	11,998,470
851	Kanungu District	821,609,420	448,683,250	136,513,917	236,412,254	821,609,420	3,238,637	1,079,546	2,159,091	3,238,637	7,119,740
852	Kapchorwa District	494,568,966	338,922,578	82,391,602	73,254,786	494,568,966	3,238,637	1,079,546	2,159,091	3,238,637	2,604,021
853	Kapelebyong District	230,651,432	84,150,000	57,886,282	88,615,150	230,651,432	3,238,637	1,079,546	2,159,091	3,238,637	3,808,270
854	Karenga District	327,855,343	190,355,945	56,465,944	81,033,454	327,855,343	3,238,637	1,079,546	2,159,091	3,238,637	6,059,791
855	Kasanda District	641,035,524	341,400,000	101,665,135	197,970,389	641,035,524	3,238,637	1,079,546	2,159,091	3,238,637	9,730,467
856	Kasese District	1,475,216,622	656,628,996	245,146,256	573,441,370	1,475,216,622	3,238,637	1,079,546	2,159,091	3,238,637	19,988,723
857	Katakwi District	668,200,082	352,350,000	109,641,098	206,208,984	668,200,082	3,238,637	1,079,546	2,159,091	3,238,637	8,826,771
858	Kayunga District	753,428,428	309,450,000	91,979,175	351,999,253	753,428,428	3,238,637	1,079,546	2,159,091	3,238,637	14,620,781
859	Kazo District	566,855,802	266,000,000	70,353,991	230,501,811	566,855,802	3,238,637	1,079,546	2,159,091	3,238,637	10,131,499
860	Kibaale District	997,457,213	629,500,500	146,446,316	221,510,397	997,457,213	3,238,637	1,079,546	2,159,091	3,238,637	7,609,188
861	Kiboga District	523,826,718	284,346,740	77,763,302	161,716,676	523,826,718	3,238,637	1,079,546	2,159,091	3,238,637	5,310,878
862	Kibuku District	450,922,343	180,131,500	93,011,126	177,779,717	450,922,343	3,238,637	1,079,546	2,159,091	3,238,637	9,424,611
863	Kikuube District	446,665,747	106,200,000	43,778,428	296,687,319	446,665,747	3,238,637	1,079,546	2,159,091	3,238,637	16,630,122
864	Kiruhura District	795,022,328	468,562,980	94,813,806	231,645,542	795,022,328	3,238,637	1,079,546	2,159,091	3,238,637	7,333,029
865	Kiryandongo District	721,980,201	309,450,000	82,347,720	330,182,482	721,980,201	3,238,637	1,079,546	2,159,091	3,238,637	14,053,919
866	Kisoro District	743,132,223	355,650,000	100,016,600	287,465,623	743,132,223	3,238,637	1,079,546	2,159,091	3,238,637	10,298,896
867	Kitagwenda District	360,002,847	162,000,000	71,848,473	126,154,374	360,002,847	3,238,637	1,079,546	2,159,091	3,238,637	5,120,149
868	Kitgum District	573,131,379	293,770,689	98,350,985	181,009,706	573,131,379	3,238,637	1,079,546	2,159,091	3,238,637	9,154,767
869	Koboko District	440,842,013	239,866,686	72,162,062	128,813,265	440,842,013	3,238,637	1,079,546	2,159,091	3,238,637	7,503,968
870	Kole District	482,110,150	223,545,942	77,361,686	181,202,522	482,110,150	3,238,637	1,079,546	2,159,091	3,238,637	8,843,700
871	Kotido District	419,250,882	218,300,235	66,113,532	134,837,116	419,250,882	3,238,637	1,079,546	2,159,091	3,238,637	7,455,654
872	Kumi District	723,690,475	344,250,000	140,999,154	238,441,321	723,690,475	3,238,637	1,079,546	2,159,091	3,238,637	10,244,853
873	Kwania District	484,329,334	194,550,000	63,148,921	226,630,413	484,329,334	3,238,637	1,079,546	2,159,091	3,238,637	8,109,930
874	Kween District	775,072,803	494,500,000	142,579,706	137,993,098	775,072,803	3,238,637	1,079,546	2,159,091	3,238,637	5,560,421
875	Kyankwazi District	761,921,013	320,100,000	127,597,073	314,223,941	761,921,013	3,238,637	1,079,546	2,159,091	3,238,637	9,867,394
876	Kyegegwa District	1,010,027,236	356,371,767	102,717,621	550,937,847	1,010,027,236	3,238,637	1,079,546	2,159,091	3,238,637	15,929,283
877	Kyenjojo District	1,195,848,128	492,900,000	193,532,166	509,415,962	1,195,848,128	3,238,637	1,079,546	2,159,091	3,238,637	15,094,645

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	01 Agro Industrialization					05 Tourism Development				Resource, Environ	
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Department Total	Trade, Industry and Local Development	Tourism Development Grant- Non-Wage Recurrent	Tourism Development Grant- Development	Department Total		Water
878	Kyotera District	674,995,674	337,552,800	93,575,567	243,867,307	674,995,674	3,238,637	1,079,546	2,159,091	3,238,637	8,305,612	
879	Lamwo District	464,068,838	171,085,750	89,403,461	203,579,627	464,068,838	3,238,637	1,079,546	2,159,091	3,238,637	14,474,598	
880	Lira District	792,035,549	464,228,619	115,383,473	212,423,457	792,035,549	3,238,637	1,079,546	2,159,091	3,238,637	9,397,922	
881	Luuka District	733,708,817	397,012,243	80,611,675	256,084,899	733,708,817	3,238,637	1,079,546	2,159,091	3,238,637	8,389,007	
882	Luwero District	1,085,954,294	494,511,207	142,195,712	449,247,375	1,085,954,294	3,238,637	1,079,546	2,159,091	3,238,637	13,016,282	
883	Lwengo District	673,145,214	383,854,836	81,534,631	207,755,747	673,145,214	3,238,637	1,079,546	2,159,091	3,238,637	9,501,257	
884	Lyantonde District	413,575,359	244,200,000	53,105,884	116,269,474	413,575,359	3,238,637	1,079,546	2,159,091	3,238,637	4,272,460	
885	Madi-Okollo District	290,558,280	100,000,000	53,622,833	136,935,446	290,558,280	3,238,637	1,079,546	2,159,091	3,238,637	7,906,454	
886	Manafwa District	614,536,721	295,200,000	137,572,360	181,764,361	614,536,721	3,238,637	1,079,546	2,159,091	3,238,637	5,886,253	
887	Maracha District	519,321,957	235,602,001	94,358,422	189,361,534	519,321,957	3,238,637	1,079,546	2,159,091	3,238,637	5,064,344	
888	Masaka District	541,332,241	403,362,496	60,666,927	77,302,818	541,332,241	3,238,637	1,079,546	2,159,091	3,238,637	4,401,334	
889	Masindi District	450,920,484	211,955,500	69,308,811	169,661,173	450,920,484	3,238,637	1,079,546	2,159,091	3,238,637	9,392,904	
890	Mayuge District	1,307,399,570	617,521,242	133,553,006	556,325,322	1,307,399,570	3,238,637	1,079,546	2,159,091	3,238,637	20,319,072	
891	Mbale District	677,156,949	285,600,000	132,553,996	259,002,953	677,156,949	3,238,637	1,079,546	2,159,091	3,238,637	9,069,639	
892	Mbarara District	491,225,406	289,594,416	67,229,288	134,401,702	491,225,406	3,238,637	1,079,546	2,159,091	3,238,637	5,458,654	
893	Mitooma District	591,095,557	326,224,488	100,964,968	163,906,100	591,095,557	3,238,637	1,079,546	2,159,091	3,238,637	5,172,594	
894	Mityana District	641,360,379	299,400,000	91,699,145	250,261,235	641,360,379	3,238,637	1,079,546	2,159,091	3,238,637	7,039,591	
895	Moroto District	382,771,290	221,733,291	49,827,040	111,210,959	382,771,290	3,238,637	1,079,546	2,159,091	3,238,637	6,737,206	
896	Moyo District	436,832,498	256,200,000	69,946,575	110,685,923	436,832,498	3,238,637	1,079,546	2,159,091	3,238,637	4,676,877	
897	Mpigi District	709,885,907	382,639,124	82,219,548	245,027,235	709,885,907	3,238,637	1,079,546	2,159,091	3,238,637	6,668,520	
898	Mubende District	839,745,270	378,625,428	120,100,879	341,018,963	839,745,270	3,238,637	1,079,546	2,159,091	3,238,637	16,358,859	
899	Mukono District	1,299,320,254	796,669,132	191,480,748	311,170,374	1,299,320,254	3,238,637	1,079,546	2,159,091	3,238,637	14,002,694	
900	Nablatuk District	346,083,045	162,300,000	59,672,393	124,110,651	346,083,045	3,238,637	1,079,546	2,159,091	3,238,637	6,781,305	
901	Nakapiripirit District	290,162,889	130,244,432	43,917,446	116,001,011	290,162,889	3,238,637	1,079,546	2,159,091	3,238,637	8,164,340	
902	Nakaseke District	802,786,556	411,000,000	109,056,220	282,730,336	802,786,556	3,238,637	1,079,546	2,159,091	3,238,637	10,311,083	
903	Nakasongola District	800,980,151	444,783,078	120,249,790	235,947,283	800,980,151	3,238,637	1,079,546	2,159,091	3,238,637	11,768,802	
904	Namayingo District	722,318,234	384,881,931	90,368,392	247,067,912	722,318,234	3,238,637	1,079,546	2,159,091	3,238,637	12,260,846	
905	Namisindwa District	833,115,387	467,700,000	216,837,134	148,578,253	833,115,387	3,238,637	1,079,546	2,159,091	3,238,637	7,513,642	
906	Namutumba District	581,249,647	262,807,500	107,196,248	211,245,899	581,249,647	3,238,637	1,079,546	2,159,091	3,238,637	10,510,133	
907	Napak District	515,792,384	240,832,750	67,008,953	207,950,680	515,792,384	3,238,637	1,079,546	2,159,091	3,238,637	13,206,387	
908	Nebbi District	808,768,893	471,174,434	104,879,830	232,714,630	808,768,893	3,238,637	1,079,546	2,159,091	3,238,637	7,251,049	
909	Ngora District	451,404,028	230,266,647	81,100,956	140,036,425	451,404,028	3,238,637	1,079,546	2,159,091	3,238,637	6,144,409	
910	Ntoroko District	441,690,395	300,000,000	76,609,376	65,081,019	441,690,395	3,238,637	1,079,546	2,159,091	3,238,637	3,353,320	
911	Ntungamo District	978,948,177	366,288,309	159,270,115	453,389,753	978,948,177	3,238,637	1,079,546	2,159,091	3,238,637	12,053,995	
912	Nwoya District	791,252,170	311,696,500	79,219,233	400,336,437	791,252,170	3,238,637	1,079,546	2,159,091	3,238,637	13,409,236	
913	Obongi District	375,589,143	225,000,000	53,691,887	96,897,256	375,589,143	3,238,637	1,079,546	2,159,091	3,238,637	6,708,787	
914	Omororo District	452,118,530	185,252,315	67,767,866	199,098,350	452,118,530	3,238,637	1,079,546	2,159,091	3,238,637	7,169,965	
915	Otuke District	485,195,840	261,750,000	74,776,514	148,669,326	485,195,840	3,238,637	1,079,546	2,159,091	3,238,637	6,597,782	
916	Oyam District	1,099,403,165	546,300,000	142,190,043	410,913,122	1,099,403,165	3,238,637	1,079,546	2,159,091	3,238,637	14,576,755	
917	Pader District	544,317,852	189,396,000	106,148,787	248,773,065	544,317,852	3,238,637	1,079,546	2,159,091	3,238,637	8,482,518	
918	Pakwach District	435,589,338	198,162,831	66,237,793	171,188,715	435,589,338	3,238,637	1,079,546	2,159,091	3,238,637	5,909,319	
919	Pallisa District	676,210,529	319,891,259	110,242,510	246,076,761	676,210,529	3,238,637	1,079,546	2,159,091	3,238,637	12,401,099	
920	Rakai District	852,934,427	424,762,425	135,781,214	292,390,787	852,934,427	3,238,637	1,079,546	2,159,091	3,238,637	9,700,030	
921	Rubanda District	631,008,602	347,250,000	104,432,957	179,325,644	631,008,602	3,238,637	1,079,546	2,159,091	3,238,637	3,397,987	
922	Rubirizi District	687,692,425	437,500,000	101,847,375	148,345,050	687,692,425	3,238,637	1,079,546	2,159,091	3,238,637	4,687,272	
923	Rukiga District	354,613,975	203,114,790	55,267,924	96,231,261	354,613,975	3,238,637	1,079,546	2,159,091	3,238,637	2,906,864	
924	Rukungiri District	894,223,192	466,950,000	127,031,352	300,241,840	894,223,192	3,238,637	1,079,546	2,159,091	3,238,637	9,571,809	
925	Rwampara District	332,921,251	198,895,637	44,246,027	89,779,587	332,921,251	3,238,637	1,079,546	2,159,091	3,238,637	3,619,006	
926	Sembabule District	924,600,510	439,604,299	157,023,163	327,973,049	924,600,510	3,238,637	1,079,546	2,159,091	3,238,637	13,266,046	
927	Serere District	640,166,654	309,442,740	93,433,156	237,290,758	640,166,654	3,238,637	1,079,546	2,159,091	3,238,637	10,611,290	
928	Sheema District	485,501,823	293,204,319	95,957,134	96,340,370	485,501,823	3,238,637	1,079,546	2,159,091	3,238,637	2,514,034	
929	Sironko District	654,142,689	319,500,000	171,952,557	162,690,132	654,142,689	3,238,637	1,079,546	2,159,091	3,238,637	10,555,951	
930	Soroti District	553,988,014	253,549,237	94,133,371	206,305,406	553,988,014	3,238,637	1,079,546	2,159,091	3,238,637	13,553,316	
931	Terego District	679,314,558	336,366,869	60,193,476	282,754,214	679,314,558	3,238,637	1,079,546	2,159,091	3,238,637	13,695,877	
932	Tororo District	1,154,592,867	475,024,374	162,741,403	516,827,090	1,154,592,867	3,238,637	1,079,546	2,159,091	3,238,637	15,506,962	
933	Wakiso District	1,576,859,516	329,469,248	156,067,944	1,091,322,324	1,576,859,516	3,238,637	1,079,546	2,159,091	3,238,637	16,597,957	
934	Yumbe District	1,195,991,187	407,400,000	206,014,991	582,576,196	1,195,991,187	3,238,637	1,079,546	2,159,091	3,238,637	26,926,385	
935	Zombo District	714,690,484	431,951,200	104,405,843	178,333,441	714,690,484	3,238,637	1,079,546	2,159,091	3,238,637	7,148,884	
	Total	90,613,909,184	44,744,927,189	14,215,746,757	31,653,235,237	90,613,909,184	570,000,024	190,000,008	380,000,016	570,000,024	1,205,000,000	

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government		Environment, Climate Change, Land and Water		07 Private Sector Development				09 Integrated Transport Infrastructure Services									
		Department Total	Water and Environment - Non Wage Recurrent Conditional Grant	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Transitional Development Trade and Industry	Department Total	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant	Transitional Development - Works Ad Hoc						
													Prog. 02_item 123308	Prog. 01_item 123308	Prog. 01_item 123311	Prog. 01_item 123308	Prog. 03_item 123310	Prog. 03_item 123311
601	Arua city	0	0	3,219,772	3,219,772	0	3,219,772	250,000,000	250,000,000	0	0							
602	Fort-Portal city	0	0	2,084,480	2,084,480	0	2,084,480	250,000,000	250,000,000	0	0							
603	Gulu city	0	0	2,656,728	2,656,728	0	2,656,728	250,000,000	250,000,000	0	0							
604	Hoima city	0	0	2,155,163	2,155,163	0	2,155,163	250,000,000	250,000,000	0	0							
605	Jinja city	0	0	2,644,317	2,644,317	0	2,644,317	750,000,000	250,000,000	0	500,000,000							
606	Lira city	0	0	2,700,205	2,700,205	0	2,700,205	250,000,000	250,000,000	0	0							
607	Masaka city	0	0	2,523,428	2,523,428	0	2,523,428	383,333,333	250,000,000	0	133,333,333							
608	Mbale city	0	0	2,895,952	2,895,952	0	2,895,952	250,000,000	250,000,000	0	0							
609	Mbarara city	0	0	2,548,485	2,548,485	0	2,548,485	416,666,667	250,000,000	0	166,666,667							
610	Soroti city	0	0	1,933,046	1,933,046	0	1,933,046	483,333,333	250,000,000	0	233,333,333							
701	Apac Municipal Council	0	0	1,974,981	1,974,981	0	1,974,981	250,000,000	250,000,000	0	0							
702	Bugiri Municipal Council	0	0	1,769,596	1,769,596	0	1,769,596	250,000,000	250,000,000	0	0							
703	Bushenyi- Ishaka Municipal Council	0	0	1,796,178	1,796,178	0	1,796,178	250,000,000	250,000,000	0	0							
704	Busia Municipal Council	0	0	1,833,067	1,833,067	0	1,833,067	250,000,000	250,000,000	0	0							
705	Entebbe Municipal Council	0	0	2,068,411	2,068,411	0	2,068,411	250,000,000	250,000,000	0	0							
706	Ibanda Municipal Council	0	0	2,114,203	2,114,203	0	2,114,203	250,000,000	250,000,000	0	0							
707	Iganga Municipal Council	0	0	1,865,180	1,865,180	0	1,865,180	250,000,000	250,000,000	0	0							
708	Kabale Municipal Council	0	0	1,779,598	1,779,598	0	1,779,598	250,000,000	250,000,000	0	0							
709	Kamuli Municipal Council	0	0	1,924,864	1,924,864	0	1,924,864	250,000,000	250,000,000	0	0							
710	Kapchorwa Municipal Council	0	0	1,824,248	1,824,248	0	1,824,248	250,000,000	250,000,000	0	0							
711	Kasese Municipal Council	0	0	2,079,489	2,079,489	0	2,079,489	250,000,000	250,000,000	0	0							
712	Kira Municipal Council	0	0	3,556,449	3,556,449	0	3,556,449	700,000,000	250,000,000	0	450,000,000							
713	Kisoro Municipal Council	0	0	1,660,455	1,660,455	0	1,660,455	250,000,000	250,000,000	0	0							
714	Kitgum Municipal Council	0	0	1,886,804	1,886,804	0	1,886,804	250,000,000	250,000,000	0	0							
715	Koboko Municipal Council	0	0	2,033,691	2,033,691	0	2,033,691	250,000,000	250,000,000	0	0							
716	Kotido Municipal Council	0	0	2,117,530	2,117,530	0	2,117,530	350,000,000	250,000,000	0	100,000,000							
717	Kumi Municipal Council	0	0	1,812,867	1,812,867	0	1,812,867	250,000,000	250,000,000	0	0							
718	Lugazi Municipal Council	0	0	2,202,324	2,202,324	0	2,202,324	250,000,000	250,000,000	0	0							
719	Makindye-Ssabagabo Municipal Council	0	0	3,497,726	3,497,726	0	3,497,726	250,000,000	250,000,000	0	0							
720	Masindi Municipal Council	0	0	2,102,391	2,102,391	0	2,102,391	250,000,000	250,000,000	0	0							
721	Mityana Municipal Council	0	0	2,121,777	2,121,777	0	2,121,777	250,000,000	250,000,000	0	0							
722	Moroto Municipal Council	0	0	1,661,727	1,661,727	0	1,661,727	250,000,000	250,000,000	0	0							
723	Mubende Municipal Council	0	0	2,147,874	2,147,874	0	2,147,874	250,000,000	250,000,000	0	0							
724	Mukono Municipal Council	0	0	2,334,556	2,334,556	0	2,334,556	700,000,000	250,000,000	0	450,000,000							
725	Nansana Municipal Council	0	0	4,021,498	4,021,498	0	4,021,498	1,083,333,333	250,000,000	0	833,333,333							
726	Nebbi Municipal Council	0	0	1,798,416	1,798,416	0	1,798,416	250,000,000	250,000,000	0	0							
727	Njeru Municipal Council	0	0	2,477,633	2,477,633	0	2,477,633	250,000,000	250,000,000	0	0							
728	Ntungamo Municipal Council	0	0	1,680,936	1,680,936	0	1,680,936	416,666,667	250,000,000	0	166,666,667							
729	Rukungiri Municipal Council	0	0	1,744,523	1,744,523	0	1,744,523	250,000,000	250,000,000	0	0							
730	Sheema Municipal Council	0	0	1,998,581	1,998,581	0	1,998,581	250,000,000	250,000,000	0	0							
731	Tororo Municipal Council	0	0	1,800,169	1,800,169	0	1,800,169	250,000,000	250,000,000	0	0							
801	Abim District	7,566,064	7,566,064	3,587,640	3,587,640	0	3,587,640	250,000,000	250,000,000	0	0							
802	Adjumani District	16,383,538	16,383,538	4,293,076	4,293,076	0	4,293,076	250,000,000	250,000,000	0	0							
803	Agago District	10,367,063	10,367,063	4,823,521	4,823,521	0	4,823,521	551,258,933	250,000,000	134,592,266	166,666,667							
804	Alebong District	11,688,375	11,688,375	4,057,848	4,057,848	0	4,057,848	384,592,266	250,000,000	134,592,266	0							
805	Amolatar District	6,720,139	6,720,139	2,928,333	2,928,333	0	2,928,333	420,667,427	250,000,000	170,667,427	0							
806	Amudat District	6,112,167	6,112,167	3,183,869	3,183,869	0	3,183,869	250,000,000	250,000,000	0	0							
807	Amuria District	9,728,645	9,728,645	3,261,058	3,261,058	0	3,261,058	335,333,714	250,000,000	85,333,714	0							
808	Amuru District	8,873,960	8,873,960	4,296,405	4,296,405	0	4,296,405	420,667,427	250,000,000	170,667,427	0							
809	Apac District	7,810,543	7,810,543	2,846,246	2,846,246	0	2,846,246	335,333,714	250,000,000	85,333,714	0							
810	Arua District	5,554,543	5,554,543	2,473,416	2,473,416	0	2,473,416	250,000,000	250,000,000	0	0							
811	Budaka District	6,788,005	6,788,005	3,186,068	3,186,068	0	3,186,068	250,000,000	250,000,000	0	0							
812	Bududa District	8,583,883	8,583,883	3,916,526	3,916,526	0	3,916,526	250,000,000	250,000,000	0	0							
813	Bugiri District	13,183,375	13,183,375	4,534,853	4,534,853	0	4,534,853	250,000,000	250,000,000	0	0							
814	Bugweri District	5,439,093	5,439,093	2,673,012	2,673,012	0	2,673,012	250,000,000	250,000,000	0	0							
815	Buhweju District	5,087,287	5,087,287	3,089,743	3,089,743	0	3,089,743	250,000,000	250,000,000	0	0							
816	Bulkwe District	4,404,510	4,404,510	2,494,326	2,494,326	0	2,494,326	250,000,000	250,000,000	0	0							
817	Bukede District	10,923,285	10,923,285	3,531,830	3,531,830	0	3,531,830	420,667,427	250,000,000	170,667,427	0							
818	Bukomansimbi District	3,778,996	3,778,996	2,395,943	2,395,943	0	2,395,943	250,000,000	250,000,000	0	0							

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	08 Environment, Climate Change, Land and Water		07 Private Sector Development				09 Integrated Transport Infrastructure Services			
		Water and Environment - Non Wage Recurrent Conditional Grant	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Transitional Development Trade and Industry	Department Total	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant	Transitional Development - Works Ad Hoc
		Prog. 02_item 123308			Prog. 01_item 123308	Prog. 01_item 123311			Prog. 01_item 123308	Prog. 03_item 123310	Prog. 03_item 123311
819	Bukwo District	3,833,842	3,833,842	2,788,246	2,788,246	0	2,788,246	250,000,000	250,000,000	0	0
820	Bulambuli District	9,246,277	9,246,277	3,381,601	3,381,601	0	3,381,601	250,000,000	250,000,000	0	0
821	Buliisa District	4,823,244	4,823,244	2,905,079	2,905,079	0	2,905,079	250,000,000	250,000,000	0	0
822	Bundibugyo District	7,243,382	7,243,382	4,090,512	4,090,512	0	4,090,512	350,000,000	250,000,000	0	100,000,000
823	Bunyangabu District	3,533,535	3,533,535	2,623,844	2,623,844	0	2,623,844	250,000,000	250,000,000	0	0
824	Bushenyi District	4,596,067	4,596,067	2,538,596	2,538,596	0	2,538,596	250,000,000	250,000,000	0	0
825	Busia District	10,589,020	10,589,020	3,450,326	3,450,326	0	3,450,326	250,000,000	250,000,000	0	0
826	Butaleja District	9,579,254	9,579,254	3,480,234	3,480,234	0	3,480,234	250,000,000	250,000,000	0	0
827	Butambala District	2,505,030	2,505,030	2,139,186	2,139,186	0	2,139,186	583,333,333	250,000,000	0	333,333,333
828	Butebo District	3,394,480	3,394,480	2,357,795	2,357,795	0	2,357,795	250,000,000	250,000,000	0	0
829	Buvuma District	4,159,029	4,159,029	3,031,865	3,031,865	0	3,031,865	250,000,000	250,000,000	0	0
830	Buyende District	13,237,057	13,237,057	4,984,911	4,984,911	0	4,984,911	250,000,000	250,000,000	0	0
831	Dokolo District	7,601,518	7,601,518	2,942,812	2,942,812	0	2,942,812	420,667,427	250,000,000	170,667,427	0
832	Gomba District	7,640,930	7,640,930	3,302,355	3,302,355	0	3,302,355	250,000,000	250,000,000	0	0
833	Gulu District	5,897,982	5,897,982	3,210,029	3,210,029	0	3,210,029	335,333,714	250,000,000	85,333,714	0
834	Hoima District	8,931,296	8,931,296	3,246,718	3,246,718	0	3,246,718	250,000,000	250,000,000	0	0
835	Ibanda District	6,243,222	6,243,222	2,563,608	2,563,608	0	2,563,608	250,000,000	250,000,000	0	0
836	Iganga District	10,666,655	10,666,655	3,452,659	3,452,659	0	3,452,659	250,000,000	250,000,000	0	0
837	Isingiro District	21,239,202	21,239,202	5,124,395	5,124,395	0	5,124,395	250,000,000	250,000,000	0	0
838	Jinja District	4,771,470	4,771,470	2,865,551	2,865,551	0	2,865,551	345,096,774	250,000,000	0	95,096,774
839	Kaabong District	8,353,562	8,353,562	4,162,231	4,162,231	0	4,162,231	250,000,000	250,000,000	0	0
840	Kabale District	5,891,096	5,891,096	2,615,462	2,615,462	0	2,615,462	250,000,000	250,000,000	0	0
841	Kabarole District	6,313,221	6,313,221	2,881,095	2,881,095	0	2,881,095	250,000,000	250,000,000	0	0
842	Kaberamaido District	5,437,006	5,437,006	2,521,594	2,521,594	0	2,521,594	335,333,714	250,000,000	85,333,714	0
843	Kagadi District	11,569,243	11,569,243	4,067,378	4,067,378	0	4,067,378	250,000,000	250,000,000	0	0
844	Kakumiro District	16,550,308	16,550,308	4,658,385	4,658,385	0	4,658,385	383,333,333	250,000,000	0	133,333,333
845	Kalaki District	5,020,751	5,020,751	2,425,294	2,425,294	0	2,425,294	335,333,714	250,000,000	85,333,714	0
846	Kalangala District	2,746,188	2,746,188	2,396,401	2,396,401	0	2,396,401	250,000,000	250,000,000	0	0
847	Kaliro District	10,417,184	10,417,184	3,420,777	3,420,777	0	3,420,777	250,000,000	250,000,000	0	0
848	Kalungu District	6,086,046	6,086,046	2,581,658	2,581,658	0	2,581,658	250,000,000	250,000,000	0	0
849	Kamuli District	14,928,916	14,928,916	4,496,156	4,496,156	0	4,496,156	350,000,000	250,000,000	0	100,000,000
850	Kamwenge District	11,998,470	11,998,470	3,494,765	3,494,765	0	3,494,765	250,000,000	250,000,000	0	0
851	Kanungu District	7,119,740	7,119,740	3,551,189	3,551,189	0	3,551,189	400,000,000	250,000,000	0	150,000,000
852	Kapchorwa District	2,604,021	2,604,021	1,935,696	1,935,696	0	1,935,696	250,000,000	250,000,000	0	0
853	Kapelebyong District	3,808,270	3,808,270	2,952,777	2,952,777	0	2,952,777	335,333,714	250,000,000	85,333,714	0
854	Karenga District	6,059,791	6,059,791	2,935,653	2,935,653	0	2,935,653	250,000,000	250,000,000	0	0
855	Kasanda District	9,730,467	9,730,467	3,448,731	3,448,731	0	3,448,731	250,000,000	250,000,000	0	0
856	Kasese District	19,988,723	19,988,723	7,918,404	7,918,404	0	7,918,404	250,000,000	250,000,000	0	0
857	Katakwi District	8,826,771	8,826,771	3,211,714	3,211,714	0	3,211,714	420,667,427	250,000,000	170,667,427	0
858	Kayunga District	14,620,781	14,620,781	4,028,012	4,028,012	0	4,028,012	250,000,000	250,000,000	0	0
859	Kazo District	10,131,499	10,131,499	3,029,467	3,029,467	0	3,029,467	250,000,000	250,000,000	0	0
860	Kibaale District	7,609,188	7,609,188	249,648,182	2,981,515	246,666,667	249,648,182	466,666,667	250,000,000	0	216,666,667
861	Kiboga District	5,310,878	5,310,878	2,877,962	2,877,962	0	2,877,962	483,333,333	250,000,000	0	233,333,333
862	Kibuku District	9,424,611	9,424,611	3,148,811	3,148,811	0	3,148,811	250,000,000	250,000,000	0	0
863	Kikuube District	16,630,122	16,630,122	3,874,126	3,874,126	0	3,874,126	250,000,000	250,000,000	0	0
864	Kiruhura District	7,333,029	7,333,029	3,231,662	3,231,662	0	3,231,662	250,000,000	250,000,000	0	0
865	Kiryandongo District	14,053,919	14,053,919	3,949,735	3,949,735	0	3,949,735	250,000,000	250,000,000	0	0
866	Kisoro District	10,298,896	10,298,896	4,400,133	4,400,133	0	4,400,133	250,000,000	250,000,000	0	0
867	Kitagwenda District	5,120,149	5,120,149	2,650,131	2,650,131	0	2,650,131	250,000,000	250,000,000	0	0
868	Kitgum District	9,154,767	9,154,767	4,249,161	4,249,161	0	4,249,161	420,667,427	250,000,000	170,667,427	0
869	Koboko District	7,503,968	7,503,968	2,774,388	2,774,388	0	2,774,388	250,000,000	250,000,000	0	0
870	Kole District	8,843,700	8,843,700	3,308,759	3,308,759	0	3,308,759	384,592,266	250,000,000	134,592,266	0
871	Kotido District	7,455,654	7,455,654	3,511,095	3,511,095	0	3,511,095	383,333,333	250,000,000	0	133,333,333
872	Kumi District	10,244,853	10,244,853	3,046,466	3,046,466	0	3,046,466	420,667,427	250,000,000	170,667,427	0
873	Kwania District	8,109,930	8,109,930	2,994,781	2,994,781	0	2,994,781	335,333,714	250,000,000	85,333,714	0
874	Kween District	5,560,421	5,560,421	2,703,597	2,703,597	0	2,703,597	250,000,000	250,000,000	0	0
875	Kyankwazi District	9,867,394	9,867,394	3,869,484	3,869,484	0	3,869,484	383,333,333	250,000,000	0	133,333,333
876	Kyegegwa District	15,929,283	15,929,283	4,351,124	4,351,124	0	4,351,124	250,000,000	250,000,000	0	0
877	Kyenjojo District	15,094,645	15,094,645	4,901,731	4,901,731	0	4,901,731	250,000,000	250,000,000	0	0

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	07 Private Sector Development		09 Integrated Transport Infrastructure Services							
		Environment, Climate Change, Land and Water	Water and Environment - Non Wage Recurrent Conditional Grant	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Transitional Development Trade and Industry	Department Total	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant	Transitional Development - Works Ad Hoc
		Prog. 02_item 123308	Department Total	Prog. 01_item 123308	Prog. 01_item 123311	Department Total	Prog. 01_item 123308	Prog. 03_item 123310	Prog. 03_item 123311		
878	Kyotera District	8,305,612	8,305,612	3,199,038	3,199,038	0	3,199,038	250,000,000	250,000,000	0	0
879	Lamwo District	14,474,598	14,474,598	4,364,411	4,364,411	0	4,364,411	384,592,266	250,000,000	134,592,266	0
880	Lira District	9,397,922	9,397,922	3,030,678	3,030,678	0	3,030,678	420,667,427	250,000,000	170,667,427	0
881	Luuka District	8,389,007	8,389,007	3,175,210	3,175,210	0	3,175,210	250,000,000	250,000,000	0	0
882	Luwero District	13,016,282	13,016,282	4,571,376	4,571,376	0	4,571,376	250,000,000	250,000,000	0	0
883	Lwengo District	9,501,257	9,501,257	3,074,821	3,074,821	0	3,074,821	250,000,000	250,000,000	0	0
884	Lyantonde District	4,272,460	4,272,460	2,351,063	2,351,063	0	2,351,063	250,000,000	250,000,000	0	0
885	Madi-Okollo District	7,906,454	7,906,454	2,928,510	2,928,510	0	2,928,510	250,000,000	250,000,000	0	0
886	Manafwa District	5,886,253	5,886,253	2,416,169	2,416,169	0	2,416,169	250,000,000	250,000,000	0	0
887	Maracha District	5,064,344	5,064,344	2,631,378	2,631,378	0	2,631,378	250,000,000	250,000,000	0	0
888	Masaka District	4,401,334	4,401,334	2,336,832	2,336,832	0	2,336,832	250,000,000	250,000,000	0	0
889	Masindi District	9,392,904	9,392,904	3,591,566	3,591,566	0	3,591,566	250,000,000	250,000,000	0	0
890	Mayuge District	20,319,072	20,319,072	5,615,034	5,615,034	0	5,615,034	250,000,000	250,000,000	0	0
891	Mbale District	9,069,639	9,069,639	2,945,471	2,945,471	0	2,945,471	250,000,000	250,000,000	0	0
892	Mbarara District	5,458,654	5,458,654	2,576,381	2,576,381	0	2,576,381	250,000,000	250,000,000	0	0
893	Mitooma District	5,172,594	5,172,594	2,656,330	2,656,330	0	2,656,330	383,333,333	250,000,000	0	133,333,333
894	Mityana District	7,039,591	7,039,591	3,030,904	3,030,904	0	3,030,904	250,000,000	250,000,000	0	0
895	Moroto District	6,737,206	6,737,206	3,570,588	3,570,588	0	3,570,588	250,000,000	250,000,000	0	0
896	Moyo District	4,676,877	4,676,877	2,530,427	2,530,427	0	2,530,427	250,000,000	250,000,000	0	0
897	Mpigi District	6,668,520	6,668,520	3,125,151	3,125,151	0	3,125,151	316,666,667	250,000,000	0	66,666,667
898	Mubende District	16,358,859	16,358,859	4,963,674	4,963,674	0	4,963,674	250,000,000	250,000,000	0	0
899	Mukono District	14,002,694	14,002,694	4,248,734	4,248,734	0	4,248,734	250,000,000	250,000,000	0	0
900	Nablatuk District	6,781,305	6,781,305	3,079,847	3,079,847	0	3,079,847	250,000,000	250,000,000	0	0
901	Nakapiripirit District	8,164,340	8,164,340	3,501,353	3,501,353	0	3,501,353	250,000,000	250,000,000	0	0
902	Nakaseke District	10,311,083	10,311,083	3,949,749	3,949,749	0	3,949,749	250,000,000	250,000,000	0	0
903	Nakasongola District	11,768,802	11,768,802	3,539,241	3,539,241	0	3,539,241	250,000,000	250,000,000	0	0
904	Namayingo District	12,260,846	12,260,846	3,753,593	3,753,593	0	3,753,593	250,000,000	250,000,000	0	0
905	Namisindwa District	7,513,642	7,513,642	3,485,092	3,485,092	0	3,485,092	250,000,000	250,000,000	0	0
906	Namutumba District	10,510,133	10,510,133	3,567,093	3,567,093	0	3,567,093	250,000,000	250,000,000	0	0
907	Napak District	13,206,387	13,206,387	4,417,526	4,417,526	0	4,417,526	250,000,000	250,000,000	0	0
908	Nebbi District	7,251,049	7,251,049	3,157,281	3,157,281	0	3,157,281	250,000,000	250,000,000	0	0
909	Ngora District	6,144,409	6,144,409	2,563,241	2,563,241	0	2,563,241	384,592,266	250,000,000	134,592,266	0
910	Ntoroko District	3,353,320	3,353,320	2,489,159	2,489,159	0	2,489,159	250,000,000	250,000,000	0	0
911	Ntungamo District	12,053,995	12,053,995	4,292,901	4,292,901	0	4,292,901	300,000,000	250,000,000	0	50,000,000
912	Nwoya District	13,409,236	13,409,236	5,929,949	5,929,949	0	5,929,949	384,592,266	250,000,000	134,592,266	0
913	Obongi District	6,708,787	6,708,787	2,022,085	2,022,085	0	2,022,085	250,000,000	250,000,000	0	0
914	Omoror District	7,169,965	7,169,965	3,283,355	3,283,355	0	3,283,355	335,333,714	250,000,000	85,333,714	0
915	Otuke District	6,597,782	6,597,782	3,021,713	3,021,713	0	3,021,713	384,592,266	250,000,000	134,592,266	0
916	Oyam District	14,576,755	14,576,755	4,361,844	4,361,844	0	4,361,844	420,667,427	250,000,000	170,667,427	0
917	Pader District	8,482,518	8,482,518	4,004,651	4,004,651	0	4,004,651	420,667,427	250,000,000	170,667,427	0
918	Pakwach District	5,909,319	5,909,319	2,744,208	2,744,208	0	2,744,208	250,000,000	250,000,000	0	0
919	Pallisa District	12,401,099	12,401,099	3,862,763	3,862,763	0	3,862,763	250,000,000	250,000,000	0	0
920	Rakai District	9,700,030	9,700,030	3,485,840	3,485,840	0	3,485,840	350,000,000	250,000,000	0	100,000,000
921	Rubanda District	3,397,987	3,397,987	2,756,140	2,756,140	0	2,756,140	316,666,667	250,000,000	0	66,666,667
922	Rubirizi District	4,687,272	4,687,272	2,536,629	2,536,629	0	2,536,629	283,333,333	250,000,000	0	33,333,333
923	Rukiga District	2,906,864	2,906,864	2,157,428	2,157,428	0	2,157,428	250,000,000	250,000,000	0	0
924	Rukungiri District	9,751,809	9,751,809	4,154,439	4,154,439	0	4,154,439	250,000,000	250,000,000	0	0
925	Rwampara District	3,619,006	3,619,006	2,636,309	2,636,309	0	2,636,309	416,666,667	250,000,000	0	166,666,667
926	Sembabule District	13,266,046	13,266,046	4,171,951	4,171,951	0	4,171,951	250,000,000	250,000,000	0	0
927	Serere District	10,611,290	10,611,290	3,859,471	3,859,471	0	3,859,471	384,592,266	250,000,000	134,592,266	0
928	Sheema District	2,514,034	2,514,034	2,254,183	2,254,183	0	2,254,183	250,000,000	250,000,000	0	0
929	Sironko District	10,555,951	10,555,951	2,884,418	2,884,418	0	2,884,418	250,000,000	250,000,000	0	0
930	Soroti District	13,553,316	13,553,316	3,513,355	3,513,355	0	3,513,355	420,667,427	250,000,000	170,667,427	0
931	Terego District	13,695,877	13,695,877	3,180,417	3,180,417	0	3,180,417	250,000,000	250,000,000	0	0
932	Tororo District	15,506,962	15,506,962	4,676,444	4,676,444	0	4,676,444	250,000,000	250,000,000	0	0
933	Wakiso District	16,597,957	16,597,957	8,027,747	8,027,747	0	8,027,747	424,000,000	250,000,000	0	174,000,000
934	Yumbe District	26,926,385	26,926,385	7,983,477	7,983,477	0	7,983,477	250,000,000	250,000,000	0	0
935	Zombo District	7,148,884	7,148,884	3,156,751	3,156,751	0	3,156,751	250,000,000	250,000,000	0	0
	Total	1,205,000,000	1,205,000,000	804,722,906	558,056,239	246,666,667	804,722,906	53,255,846,308	44,000,000,000	3,636,749,534	5,619,096,774

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	Expenditure Limits										
		Department Total	Health	Health - Wage	Health - Non Wage	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Health - Development	Transitional
				Conditional Grant	Conditional Grant						Conditional Grant	Conditional Grant
			Prog. 02_item 123307	Prog. 02_item 123308						Prog. 02_item 123310	Prog. 02_item 123311	
601	Arua city	250,000,000	1,368,849,751	1,125,776,176	214,786,881	15,188,985	0	3,851,286	90,275,901	105,470,708	28,286,694	0
602	Fort-Portal city	250,000,000	1,528,622,918	822,623,441	134,631,874	10,572,842	54,259,756	4,407,272	27,808,888	37,583,115	571,367,603	0
603	Gulu city	250,000,000	584,636,365	376,263,565	167,304,175	13,788,616	58,771,778	25,129,241	69,614,540	0	41,068,625	0
604	Hoima city	250,000,000	372,695,532	238,830,771	69,296,798	9,949,102	0	13,874,760	45,472,936	0	64,567,964	0
605	Jinja city	750,000,000	2,042,640,948	1,775,651,206	178,565,971	16,983,110	0	18,034,249	43,614,292	99,934,320	88,423,771	0
606	Lira city	250,000,000	855,803,027	583,885,568	213,626,533	13,448,058	66,959,147	4,227,428	87,089,576	41,902,325	58,290,926	0
607	Masaka city	383,333,333	936,245,355	680,967,742	188,277,461	12,603,893	71,659,061	13,596,511	56,361,062	34,056,934	67,000,152	0
608	Mbale city	250,000,000	2,042,232,052	1,736,928,180	276,719,066	16,161,042	77,673,840	9,300,005	86,381,067	87,203,111	28,584,806	0
609	Mbarara city	416,666,667	1,138,955,605	510,332,000	216,878,045	15,392,143	57,052,523	20,064,552	47,294,487	77,074,340	411,745,560	0
610	Soroti city	483,333,333	621,115,121	504,237,138	55,260,393	9,312,535	0	5,912,561	20,975,238	19,060,059	11,617,590	50,000,000
701	Apac Municipal Council	250,000,000	1,073,945,549	75,689,728	24,922,488	3,840,098	0	21,082,389	0	0	973,333,333	0
702	Bugiri Municipal Council	250,000,000	270,140,428	131,375,000	25,377,471	7,207,226	0	0	18,170,245	0	113,387,957	0
703	Bushenyi- Ishaka Municipal Council	250,000,000	359,956,097	305,562,678	34,622,075	6,067,571	0	2,811,600	3,822,046	21,920,858	19,771,344	0
704	Busia Municipal Council	250,000,000	443,655,074	337,621,409	40,605,763	5,478,039	0	4,861,887	30,265,837	65,427,902	0	0
705	Entebbe Municipal Council	250,000,000	351,747,379	203,171,038	54,142,727	8,828,356	0	14,730,979	30,583,392	0	94,433,614	0
706	Ibanda Municipal Council	250,000,000	727,913,140	616,503,013	76,032,015	10,072,402	0	18,523,389	18,439,865	28,996,358	35,378,112	0
707	Iganga Municipal Council	250,000,000	193,328,975	138,951,441	41,775,607	5,319,229	0	3,985,069	32,471,309	0	12,601,927	0
708	Kabale Municipal Council	250,000,000	434,416,548	335,905,581	35,553,329	6,427,920	0	1,287,351	6,996,097	20,841,962	62,957,637	0
709	Kamuli Municipal Council	250,000,000	346,979,799	205,812,798	34,981,583	5,714,036	0	9,322,225	19,945,321	0	106,185,418	0
710	Kapchorwa Municipal Council	250,000,000	371,352,098	254,363,838	29,008,722	8,107,337	0	8,457,519	12,443,866	0	87,979,539	0
711	Kasese Municipal Council	250,000,000	1,418,169,595	1,224,246,025	177,364,916	8,009,236	84,989,730	8,398,826	28,523,652	47,443,472	16,558,653	0
712	Kira Municipal Council	700,000,000	2,051,683,308	347,294,158	219,329,139	14,350,044	0	16,034,245	85,670,486	103,274,364	1,485,060,011	0
713	Kisoro Municipal Council	250,000,000	234,298,472	158,208,045	11,776,200	4,957,553	0	0	6,818,646	0	64,314,228	0
714	Kitgum Municipal Council	250,000,000	391,814,820	286,043,762	23,578,799	4,737,147	0	1,360,814	17,480,838	0	82,192,258	0
715	Koboko Municipal Council	250,000,000	559,194,156	492,737,000	45,366,016	5,984,035	0	0	39,381,981	0	21,091,140	0
716	Kotido Municipal Council	350,000,000	349,898,576	294,163,987	39,523,911	6,097,646	0	586,382	32,839,883	0	16,210,678	0
717	Kumi Municipal Council	250,000,000	486,363,334	376,647,250	34,451,689	6,209,237	0	0	0	28,242,452	75,264,395	0
718	Lugazi Municipal Council	250,000,000	301,309,699	196,197,939	64,903,214	6,656,853	0	10,861,224	47,385,137	0	40,208,546	0
719	Makindye-Ssabagabo Municipal Council	250,000,000	2,610,144,157	353,569,139	212,563,395	12,734,204	0	11,583,680	82,938,350	105,307,162	2,044,011,623	0
720	Masindi Municipal Council	250,000,000	452,356,485	290,812,000	53,608,475	7,593,647	0	20,332,579	25,682,249	0	107,936,010	0
721	Mityana Municipal Council	250,000,000	393,327,487	313,058,190	63,886,970	9,241,011	0	14,390,435	40,255,525	0	16,382,327	0
722	Moroto Municipal Council	250,000,000	150,075,549	133,157,283	13,696,457	4,698,858	0	0	8,997,599	0	3,221,809	0
723	Mubende Municipal Council	250,000,000	484,680,096	155,032,536	56,033,334	9,130,002	0	25,727,562	21,175,771	0	273,614,226	0
724	Mukono Municipal Council	700,000,000	783,810,143	591,246,909	90,663,779	9,944,985	0	1,113,173	69,694,800	9,910,820	101,899,455	0
725	Nansana Municipal Council	1,083,333,333	2,303,853,981	1,118,964,731	283,730,835	17,627,754	0	25,798,100	148,656,100	91,648,882	901,158,415	0
726	Nebbi Municipal Council	250,000,000	62,916,498	59,659,371	3,257,127	3,257,127	0	0	0	0	0	0
727	Njeru Municipal Council	250,000,000	427,492,774	300,190,041	102,498,098	9,865,213	0	32,806,706	44,098,475	15,727,705	24,804,635	0
728	Ntungamo Municipal Council	416,666,667	423,357,752	245,308,972	23,325,542	4,314,590	0	0	3,205,689	15,805,263	54,723,238	100,000,000
729	Rukungiri Municipal Council	250,000,000	611,225,584	444,321,354	41,149,217	5,662,375	0	3,518,386	6,707,445	25,261,011	54,469,432	71,285,581
730	Sheema Municipal Council	250,000,000	848,646,939	575,237,301	68,396,845	7,668,211	0	7,764,442	22,436,196	30,527,996	105,012,793	100,000,000
731	Tororo Municipal Council	250,000,000	396,794,210	313,331,312	29,798,971	5,420,996	0	4,228,292	20,149,683	0	53,663,927	0
801	Abim District	250,000,000	1,581,903,142	1,279,332,935	263,502,776	15,799,626	138,298,254	58,810,752	50,594,144	0	39,067,432	0
802	Adjumani District	250,000,000	3,609,258,349	2,947,606,709	554,221,620	30,594,918	168,371,924	105,194,965	191,802,200	58,257,614	107,430,020	0
803	Agago District	551,258,933	2,492,817,784	2,023,330,814	333,984,734	23,211,064	110,218,274	58,999,800	108,409,411	33,146,186	135,502,236	0
804	Alebong District	384,592,266	1,258,608,573	902,583,111	231,413,097	17,637,717	0	17,854,359	142,288,432	53,632,590	124,612,365	0
805	Amolatar District	420,667,427	1,411,368,828	910,202,750	248,125,203	14,118,466	108,166,394	5,735,688	84,721,071	35,383,584	119,707,542	133,333,333
806	Amudat District	250,000,000	864,284,435	639,874,496	202,603,894	12,068,880	94,328,486	26,416,431	23,558,042	46,232,056	21,806,046	0
807	Amuria District	335,333,714	2,715,209,802	1,224,982,294	292,305,758	15,992,775	134,344,125	18,852,407	123,116,451	0	1,197,921,750	0
808	Amuru District	420,667,427	1,777,864,325	1,490,630,329	191,058,675	20,321,837	0	49,242,864	89,874,563	31,619,411	96,175,321	0
809	Apac District	335,333,714	2,298,234,577	1,925,907,583	253,569,645	14,337,742	136,119,408	18,569,660	84,542,836	0	118,757,349	0
810	Arua District	250,000,000	805,638,515	642,575,871	142,314,167	11,858,463	44,612,185	10,071,616	41,518,703	34,253,200	20,748,476	0
811	Budaka District	250,000,000	1,617,250,259	1,304,400,747	222,590,706	17,018,982	0	2,879,062	153,474,587	49,218,075	90,258,807	0
812	Bududa District	250,000,000	2,667,838,591	2,073,910,077	460,611,537	18,595,552	218,957,993	23,129,038	199,928,954	0	133,316,978	0
813	Bugiri District	250,000,000	2,675,250,732	2,097,567,250	486,057,107	25,497,037	183,357,669	96,460,961	125,708,362	55,033,078	91,626,375	0
814	Bugweri District	250,000,000	1,254,681,391	137,357,736	993,567,602	15,829,032	0	28,498,953	55,304,168	37,725,588	123,756,053	0
815	Buhweju District	250,000,000	1,165,810,692	905,146,033	144,549,891	14,069,361	0	8,531,308	80,411,119	41,538,103	116,114,768	0
816	Bulkwe District	250,000,000	1,885,343,595	1,476,588,013	341,048,074	14,878,345	237,967,146	17,377,683	70,824,900	0	67,707,509	0
817	Bukedea District	420,667,427	1,369,221,886	997,674,862	188,757,670	15,894,355	0	11,832,438	82,392,622	78,638,255	82,789,354	100,000,000
818	Bukomansimbi District	250,000,000	791,375,914	680,190,973	99,125,472	12,594,140	0	7,962,770	40,108,628	38,459,934	12,059,469	0

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government												
	Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Health - Development Conditional Grant	Transitional Development - Health		
			Prog. 02_item 123307	Prog. 02_item 123308							Prog. 02_item 123310	Prog. 02_item 123311	
819	Bukwo District	250,000,000	2,197,700,647	1,995,758,668	128,307,566	15,097,590	0	13,468,798	65,492,465	34,248,713	73,634,414	0	
820	Bulambuli District	250,000,000	1,998,038,911	1,661,208,047	216,255,023	19,021,616	0	22,375,787	138,860,427	35,997,193	120,575,842	0	
821	Buliisa District	250,000,000	1,647,967,194	1,304,836,014	220,610,097	11,953,644	104,947,118	2,479,535	39,234,676	61,995,124	122,521,084	0	
822	Bundiibugyo District	350,000,000	3,174,663,368	2,454,054,931	406,433,204	21,747,990	146,807,658	21,970,788	121,274,938	94,631,829	314,175,234	0	
823	Bunyangabu District	250,000,000	1,469,764,082	1,185,995,650	164,303,702	15,519,605	0	9,597,392	101,319,892	37,866,814	119,464,730	0	
824	Bushenyi District	250,000,000	1,526,464,652	1,132,382,735	257,795,833	18,367,787	105,632,457	24,289,068	73,438,668	36,067,853	136,286,083	0	
825	Busia District	250,000,000	2,377,785,689	1,787,573,867	453,472,594	20,004,712	233,668,583	41,006,546	158,792,753	0	136,739,228	0	
826	Butaleja District	250,000,000	2,602,490,916	2,129,818,859	405,479,562	17,598,620	183,775,377	29,315,813	116,334,643	58,455,109	67,192,494	0	
827	Butambala District	583,333,333	1,798,830,993	1,543,555,740	180,967,402	13,659,947	105,540,812	15,696,272	46,070,371	0	74,307,852	0	
828	Butebo District	250,000,000	1,000,101,259	768,267,222	165,743,301	11,181,949	76,136,173	10,943,089	37,409,471	30,072,619	66,090,737	0	
829	Buwuma District	250,000,000	1,192,904,310	981,480,193	142,771,890	14,543,585	0	10,625,131	74,776,447	42,826,727	68,652,227	0	
830	Buyende District	250,000,000	1,271,486,189	837,312,809	325,860,990	22,548,603	0	50,449,838	116,709,266	136,153,284	108,312,390	0	
831	Dokolo District	420,667,427	1,606,378,823	1,285,003,015	153,698,874	14,915,176	0	17,747,882	83,835,376	37,200,440	167,676,934	0	
832	Gomba District	250,000,000	1,174,594,757	787,427,281	156,904,804	16,179,260	0	20,724,052	84,615,224	35,386,268	130,262,672	100,000,000	
833	Gulu District	335,333,714	1,157,601,193	1,015,033,054	120,987,433	15,075,471	0	27,480,505	45,290,931	33,140,525	21,580,706	0	
834	Hoima District	250,000,000	1,438,849,533	1,235,402,673	169,403,286	16,049,099	0	29,193,791	81,571,205	42,589,190	34,043,575	0	
835	Ibanda District	250,000,000	1,902,970,099	1,534,729,981	222,802,701	17,798,872	98,815,671	26,127,597	48,989,334	31,071,227	145,437,417	0	
836	Iganga District	250,000,000	2,716,133,078	2,241,091,750	413,036,598	21,481,404	189,766,834	56,469,992	103,141,347	42,177,021	62,004,729	0	
837	Isingiro District	250,000,000	4,128,093,735	3,422,404,263	517,791,832	39,216,610	0	86,021,342	240,135,410	152,418,469	187,897,641	0	
838	Jinja District	345,096,774	2,622,928,197	2,256,212,666	327,833,494	20,060,363	165,194,632	48,558,956	62,118,993	31,900,550	38,882,038	0	
839	Kaabong District	250,000,000	1,465,366,554	1,194,965,898	251,712,456	16,575,351	130,834,764	44,403,206	59,899,136	0	18,688,200	0	
840	Kabale District	250,000,000	2,284,055,160	1,974,725,371	215,887,375	21,433,640	57,340,862	34,165,462	51,614,798	51,332,613	93,442,415	0	
841	Kabarole District	250,000,000	1,572,349,720	1,258,788,988	144,304,370	16,046,529	0	13,932,066	90,830,731	23,495,043	169,256,362	0	
842	Kaberamaido District	335,333,714	1,397,612,685	1,159,586,900	204,278,753	12,675,684	111,309,571	14,265,767	66,027,731	0	33,747,032	0	
843	Kagadi District	250,000,000	2,464,352,374	1,878,977,119	445,388,530	20,946,574	180,146,404	19,073,537	225,222,015	0	139,986,725	0	
844	Kakumiro District	383,333,333	2,114,176,751	1,516,418,432	369,064,530	23,600,364	0	6,024,127	205,070,803	134,369,236	228,693,790	0	
845	Kalaki District	335,333,714	777,434,034	584,241,301	161,279,650	11,788,673	75,284,268	4,717,914	37,820,808	31,667,986	31,913,083	0	
846	Kalangala District	250,000,000	1,184,652,110	1,081,505,604	93,033,338	11,630,351	0	8,895,019	31,831,718	40,676,250	10,113,168	0	
847	Kaliro District	250,000,000	1,521,317,400	1,116,178,295	202,352,638	18,372,414	0	17,554,795	115,023,052	51,402,378	202,786,107	0	
848	Kalungu District	250,000,000	1,298,145,848	993,898,985	233,727,565	14,184,112	102,351,339	8,774,599	63,555,737	44,861,778	70,519,298	0	
849	Kamuli District	350,000,000	3,934,753,914	3,233,943,143	582,130,129	27,310,825	246,430,075	56,415,927	175,280,275	76,693,026	118,680,641	0	
850	Kamwenge District	250,000,000	2,419,050,098	1,842,426,060	414,754,951	21,954,598	152,463,695	28,730,711	109,377,994	102,227,953	161,869,087	0	
851	Kanungu District	400,000,000	2,960,626,491	2,498,212,352	376,231,967	24,226,320	159,320,541	30,281,330	64,499,093	97,904,683	86,182,173	0	
852	Kapchorwa District	250,000,000	2,442,026,982	2,098,414,453	273,764,397	12,171,739	213,933,652	4,554,900	28,830,359	14,273,747	69,848,133	0	
853	Kapelebyong District	335,333,714	769,931,980	565,757,191	106,227,656	12,902,425	0	17,247,222	43,207,434	32,870,577	97,947,132	0	
854	Karenga District	250,000,000	866,916,202	734,557,465	73,229,024	11,636,909	0	11,602,046	24,225,823	25,764,247	59,129,713	0	
855	Kasanda District	250,000,000	1,707,490,780	1,255,526,361	222,403,580	18,959,209	0	23,969,251	94,626,683	84,848,436	229,560,839	0	
856	Kasese District	250,000,000	6,092,843,183	5,044,222,224	720,275,286	45,146,065	134,894,446	162,252,135	318,671,701	59,310,938	328,345,673	0	
857	Katakwi District	420,667,427	2,294,355,785	1,871,820,819	277,577,873	16,342,213	140,635,898	25,072,514	67,214,065	28,313,183	144,957,093	0	
858	Kayunga District	250,000,000	2,323,251,841	1,919,186,922	269,983,541	22,021,813	0	23,222,033	147,352,359	77,387,336	134,081,378	0	
859	Kazo District	250,000,000	1,183,696,737	949,612,419	153,942,969	17,228,914	0	23,329,396	78,840,070	34,544,590	80,141,350	0	
860	Kibaale District	466,666,667	1,233,709,162	954,541,383	153,673,493	14,558,529	0	5,692,534	82,818,766	50,603,664	125,494,286	0	
861	Kiboga District	483,333,333	2,391,802,011	2,013,357,780	296,885,026	16,300,074	164,224,086	23,081,083	59,967,328	33,312,455	81,559,205	0	
862	Kibuku District	250,000,000	1,502,803,745	1,210,767,328	188,561,628	15,862,239	0	6,104,982	122,081,191	44,513,217	103,474,789	0	
863	Kikuube District	250,000,000	1,894,910,698	1,557,939,296	298,565,811	21,219,057	0	28,226,711	163,010,401	86,109,641	38,405,591	0	
864	Kiruhura District	250,000,000	1,704,775,062	1,328,238,084	222,281,290	17,367,214	62,180,378	7,738,835	105,931,645	29,063,217	154,255,689	0	
865	Kiryandongo District	250,000,000	1,480,256,402	1,095,121,762	344,152,314	18,913,977	120,657,545	43,173,055	108,163,292	53,244,445	40,982,326	0	
866	Kisoro District	250,000,000	3,927,330,723	3,383,093,889	439,914,988	24,773,281	159,670,450	35,187,278	134,604,528	85,679,451	104,321,846	0	
867	Kitagwenda District	250,000,000	966,574,362	819,056,227	123,627,213	12,182,720	0	13,929,467	53,794,094	43,720,933	23,890,922	0	
868	Kitgum District	420,667,427	2,424,725,088	2,061,344,043	343,125,419	16,781,074	191,578,968	32,323,675	64,740,278	37,701,425	20,255,626	0	
869	Koboko District	250,000,000	1,863,524,812	1,425,178,164	361,579,312	14,507,767	222,498,488	6,857,811	117,715,246	0	76,767,337	0	
870	Kole District	384,592,266	1,377,686,494	1,019,937,331	197,868,622	14,571,222	0	3,318,746	127,844,972	52,133,683	159,880,541	0	
871	Kotido District	383,333,333	1,528,403,255	1,223,444,457	237,894,248	14,123,698	125,264,911	28,742,088	69,763,551	0	67,064,551	0	
872	Kumi District	420,667,427	2,188,505,804	1,816,082,622	315,166,896	16,373,104	175,366,950	32,809,607	90,617,236	0	57,256,286	0	
873	Kwania District	335,333,714	1,213,120,372	1,006,406,532	161,869,861	14,770,472	0	13,039,741	90,992,397	43,067,250	44,843,980	0	
874	Kween District	250,000,000	1,452,020,613	1,252,840,000	118,806,246	15,508,821	0	21,096,126	59,165,030	23,036,269	80,374,367	0	
875	Kyankwazi District	383,333,333	1,758,438,844	1,407,205,249	199,663,950	18,927,955	0	26,103,387	108,567,006	46,065,603	151,569,645	0	
876	Kyegegwa District	250,000,000	2,005,505,469	1,397,309,868	499,803,929	21,307,095	166,384,768	41,033,943	173,496,618	97,581,506	108,391,671	0	
877	Kyenjojo District	250,000,000	3,193,921,364	2,484,161,839	501,516,038	23,940,837	151,675,667	6,079,548	243,444,185	76,375,801	208,243,486	0	

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government												
	Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Health - Development Conditional Grant	Transitional Development - Health		
			Prog. 02_item 123307	Prog. 02_item 123308							Prog. 02_item 123310	Prog. 02_item 123311	
878	Kyotera District	250,000,000	2,775,001,575	2,363,158,378	319,965,373	21,079,085	137,944,038	40,909,593	78,384,685	41,647,972	25,211,157	66,666,667	
879	Lamwo District	384,592,266	1,450,681,409	1,159,373,387	220,820,987	18,365,799	0	27,651,900	89,115,960	85,687,328	70,487,035	0	
880	Lira District	420,667,427	1,309,812,760	1,124,501,059	149,842,274	14,415,174	0	12,095,974	54,147,004	69,184,122	35,469,427	0	
881	Luuka District	250,000,000	1,416,443,227	1,102,000,939	181,233,085	19,180,143	0	48,103,166	76,093,339	37,856,437	133,209,204	0	
882	Luwero District	250,000,000	3,809,043,963	3,221,050,821	479,737,304	29,184,095	140,950,048	53,795,062	181,059,731	74,748,367	108,255,838	0	
883	Lwengo District	250,000,000	1,523,710,674	1,222,552,179	186,697,284	16,654,958	0	14,323,596	62,526,350	93,192,381	81,127,878	33,333,333	
884	Lyantonde District	250,000,000	1,847,923,923	1,525,463,676	256,628,582	13,638,606	175,974,790	21,182,573	45,832,883	0	65,831,395	0	
885	Madi-Okollo District	250,000,000	858,909,432	671,242,803	126,034,197	14,013,583	0	16,091,725	65,971,004	29,957,885	61,632,432	0	
886	Manafwa District	250,000,000	1,778,443,317	1,555,661,106	137,144,329	13,069,439	0	4,848,911	46,861,596	72,364,383	85,637,882	0	
887	Maracha District	250,000,000	1,896,572,506	1,554,326,623	219,448,256	16,526,997	62,730,001	2,094,814	112,009,801	26,086,642	122,797,628	0	
888	Masaka District	250,000,000	876,319,776	768,768,787	86,440,064	12,641,150	0	11,239,363	35,892,632	26,666,919	21,110,925	0	
889	Masindi District	250,000,000	2,144,089,852	1,861,175,433	256,271,612	15,737,559	123,911,062	31,492,179	55,121,585	30,009,227	26,642,807	0	
890	Mayuge District	250,000,000	2,697,021,286	1,991,645,740	505,687,660	30,346,819	92,982,739	98,012,196	132,376,540	151,969,365	199,687,887	0	
891	Mbale District	250,000,000	2,041,612,939	1,799,894,310	200,773,686	17,295,209	0	18,273,611	128,677,743	36,527,123	40,944,943	0	
892	Mbarara District	250,000,000	1,315,331,109	1,143,152,859	126,323,303	15,397,461	0	23,384,444	48,175,152	39,366,247	45,854,946	0	
893	Mtoto District	383,333,333	1,158,421,335	909,646,003	160,196,089	909,646,003	0	11,521,564	91,386,227	40,684,476	88,579,243	0	
894	Mityana District	250,000,000	3,118,215,752	2,648,077,122	332,426,444	19,787,368	153,230,519	18,301,596	77,830,507	63,276,454	137,712,186	0	
895	Moroto District	250,000,000	874,220,931	728,004,306	92,645,759	12,311,108	0	30,606,922	49,727,729	0	53,570,865	0	
896	Moyo District	250,000,000	2,732,760,094	2,294,466,249	229,466,249	16,651,385	126,430,327	24,285,793	56,363,331	5,735,413	103,808,725	0	
897	Mpigi District	316,666,667	1,862,475,606	1,562,416,026	272,270,899	17,538,857	74,234,120	17,403,968	109,611,711	53,482,243	27,788,680	0	
898	Mubende District	250,000,000	1,664,395,979	1,164,799,856	294,856,365	23,873,148	0	73,128,086	197,855,132	0	204,739,757	0	
899	Mukono District	250,000,000	2,559,717,371	2,033,509,642	480,969,107	24,958,713	172,386,767	63,449,356	159,094,594	61,079,677	45,238,622	0	
900	Nablatuk District	250,000,000	552,097,342	431,595,390	97,628,688	10,921,104	0	13,271,471	25,541,889	47,894,224	22,873,264	0	
901	Nakapiripiri District	250,000,000	827,991,130	692,426,331	112,391,056	12,803,198	0	11,338,421	41,252,096	46,997,340	23,173,744	0	
902	Nakaseke District	250,000,000	3,040,029,328	2,583,222,984	309,675,776	19,147,701	139,972,043	22,657,067	68,874,207	59,024,759	97,130,568	50,000,000	
903	Nakasongola District	250,000,000	1,591,779,294	1,352,647,297	162,539,441	17,931,738	0	34,092,590	53,460,750	57,054,363	76,592,556	0	
904	Namayingo District	250,000,000	1,801,984,823	1,474,651,343	219,298,056	20,561,786	0	50,892,352	107,781,788	40,062,130	108,035,424	0	
905	Namisindwa District	250,000,000	1,227,603,609	966,955,386	237,927,127	16,388,850	0	22,457,603	180,827,945	18,252,729	22,721,096	0	
906	Namutumba District	250,000,000	1,720,325,709	1,348,820,453	212,259,182	21,323,140	0	56,783,543	90,544,480	43,608,020	159,246,074	0	
907	Napak District	250,000,000	1,041,497,142	822,664,113	196,742,941	14,862,346	59,700,251	44,721,831	77,458,513	0	22,090,088	0	
908	Nebbi District	250,000,000	2,483,713,924	1,866,665,898	365,348,485	18,234,700	181,909,391	36,302,538	115,422,029	13,479,827	85,032,874	166,666,667	
909	Ngora District	384,592,266	1,090,320,675	886,473,032	175,677,153	12,222,096	70,005,759	11,237,846	52,656,434	29,555,020	28,170,489	0	
910	Ntoroko District	250,000,000	1,126,735,030	850,000,000	82,841,845	10,110,747	0	1,683,245	19,795,748	51,252,104	193,893,185	0	
911	Ntungamo District	300,000,000	3,725,237,103	3,041,499,303	494,055,859	26,113,109	148,455,086	29,448,921	167,976,533	122,062,209	189,681,942	0	
912	Nwoya District	384,592,266	2,244,746,258	1,733,244,149	387,959,310	19,759,169	142,901,738	68,641,435	156,656,968	0	123,542,799	0	
913	Obongi District	250,000,000	1,055,889,748	925,000,000	101,447,490	14,238,041	0	21,052,933	39,010,355	27,146,161	29,442,258	0	
914	Omor District	335,333,714	1,667,135,718	1,435,266,634	158,613,281	15,814,341	0	25,268,062	86,198,035	31,332,844	73,255,803	0	
915	Otuke District	384,592,266	1,050,685,757	815,976,721	125,763,789	13,271,750	0	11,769,069	69,412,577	31,310,393	108,945,247	0	
916	Oyam District	420,667,427	2,443,850,099	1,678,507,477	384,237,687	178,507,958	88,515,239	33,355,419	194,849,642	44,608,590	381,104,935	0	
917	Pader District	420,667,427	1,793,608,157	1,493,125,491	178,673,988	19,393,952	0	49,774,757	79,011,274	30,494,005	121,808,679	0	
918	Pakwach District	250,000,000	1,111,806,657	869,147,677	145,865,886	15,158,342	0	24,726,893	68,365,133	37,615,519	30,126,427	66,666,667	
919	Pallisa District	250,000,000	2,611,450,639	2,099,203,074	445,195,501	20,366,165	198,782,493	18,665,289	207,381,554	0	67,052,064	0	
920	Rakai District	350,000,000	2,928,222,915	2,514,300,009	332,747,969	20,831,614	140,049,347	65,751,272	106,115,737	0	81,174,937	0	
921	Rubanda District	316,666,667	1,935,276,811	1,352,289,428	152,279,966	18,717,038	0	34,829,405	47,903,171	50,830,352	97,374,083	333,333,333	
922	Rubirizi District	283,333,333	1,706,623,447	1,279,618,191	120,294,918	14,483,431	0	15,831,306	52,660,851	37,319,331	306,710,338	0	
923	Rukiga District	250,000,000	1,260,084,260	1,145,139,364	91,645,481	16,083,656	0	20,099,893	24,074,995	31,386,936	23,299,416	0	
924	Rukungiri District	250,000,000	2,244,010,150	1,753,060,968	407,045,652	30,509,906	116,878,054	75,620,800	99,175,001	84,861,892	83,903,530	0	
925	Rwampara District	416,666,667	1,058,174,313	816,121,812	124,066,387	15,126,819	0	24,164,425	28,206,661	56,568,481	117,986,114	0	
926	Sembabule District	250,000,000	1,482,432,385	1,078,988,460	231,147,616	20,201,964	0	36,504,130	91,006,758	83,434,763	172,296,309	0	
927	Serere District	384,592,266	1,695,934,781	1,311,009,127	245,713,683	18,211,155	0	15,119,581	121,807,421	90,575,525	139,211,972	0	
928	Sheema District	250,000,000	2,143,602,682	1,819,629,914	195,206,168	14,849,193	92,548,322	16,089,782	47,320,184	24,398,688	128,766,600	0	
929	Sironko District	250,000,000	2,207,149,304	1,909,131,663	209,448,849	18,214,169	0	10,692,481	116,666,576	63,875,623	88,568,792	0	
930	Soroti District	420,667,427	1,066,189,863	830,786,047	174,153,747	15,905,283	0	35,546,649	70,200,328	52,501,487	61,250,069	0	
931	Terego District	250,000,000	1,320,977,831	955,706,010	301,536,812	19,797,318	56,951,638	43,149,285	130,651,684	50,986,886	63,735,009	0	
932	Tororo District	250,000,000	3,938,499,178	3,212,618,103	579,819,034	30,611,734	178,807,693	68,712,183	183,668,981	118,018,442	146,062,041	0	
933	Wakiso District	424,000,000	4,669,917,198	2,725,142,745	844,666,430	42,083,128	65,743,668	79,324,263	334,691,923	322,823,448	1,100,108,023	0	
934	Yumbe District	250,000,000	2,781,016,063	1,824,958,692	747,225,323	42,568,013	0	93,675,947	419,281,972	191,699,391	208,832,048	0	
935	Zombo District	250,000,000	1,588,319,154	1,212,376,817	265,624,856	16,472,291	71,399,781	18,485,039	115,723,181	43,544,564	110,317,481	0	
	Total	53,255,846,308	290,182,818,233	225,152,369,899	39,444,081,328	2,841,575,581	9,714,235,644	4,371,022,857	14,984,200,305	7,533,046,942	24,215,081,426	1,371,285,581	

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	12 Human Capital Development										
		Education	Education - Wage	Education - Non Wage	Higher Local Government	Primary school	Secondary school	Tertiary institution	Education - Development	Transitional	Water	HCD - Water and
			Recurrent Conditional Grant	Recurrent Conditional Grant					Conditional Grant	Development - Education Ad Hoc		Environment - Non Wage Recurrent Conditional Grant
		Prog. 01_item 123307	Prog. 01_item 123308					Prog. 02_item 123310	Prog. 01_item 123311		Prog. 01_item 123308	
601	Arua city	6,290,159,120	4,660,499,306	1,575,975,003	396,527,869	653,774,104	242,881,602	282,791,428	53,684,811	0	0	0
602	Fort-Portal city	4,209,551,137	2,461,267,339	875,681,022	115,469,330	161,861,998	380,517,333	217,832,360	872,602,777	0	0	0
603	Gulu city	4,067,219,292	3,175,335,479	843,929,531	128,137,815	183,007,175	346,220,268	186,564,274	47,954,282	0	0	0
604	Hoima city	2,317,906,916	1,509,086,308	783,750,505	97,374,305	125,080,339	355,713,333	205,582,529	25,070,102	0	0	0
605	Jinja city	5,437,955,064	4,376,077,801	715,569,715	171,373,638	275,309,410	268,886,667	0	346,307,548	0	0	0
606	Lira city	4,680,959,186	3,574,765,803	965,223,487	223,039,853	352,485,763	389,697,870	0	140,969,897	0	0	0
607	Masaka city	4,894,563,237	3,623,798,356	971,104,480	163,139,281	248,587,612	299,376,000	260,001,587	299,660,401	0	0	0
608	Mbale city	6,111,363,348	4,132,932,887	1,765,102,581	299,070,044	456,285,871	1,009,746,667	0	213,327,880	0	0	0
609	Mbarara city	5,804,349,599	4,748,028,421	1,025,552,000	147,181,729	235,583,277	245,404,108	397,382,886	30,769,178	0	0	0
610	Soroti city	3,696,559,509	2,868,190,527	752,570,103	115,485,481	150,054,622	487,030,000	0	25,798,879	50,000,000	0	0
701	Apac Municipal Council	1,520,327,240	1,060,381,019	349,818,576	83,226,879	107,357,967	118,369,333	40,864,397	110,127,644	0	0	0
702	Bugiri Municipal Council	837,578,067	587,837,683	224,729,094	39,141,623	36,823,074	107,900,000	40,864,397	25,011,290	0	0	0
703	Bushenyi- Ishaka Municipal Council	2,057,372,584	1,632,999,063	400,142,873	53,388,924	68,511,804	71,286,667	206,955,478	24,230,648	0	0	0
704	Busia Municipal Council	946,149,130	588,773,824	336,454,251	81,272,918	104,768,000	150,413,333	0	20,921,055	0	0	0
705	Entebbe Municipal Council	2,363,504,662	1,930,466,065	392,759,638	60,338,645	66,335,660	266,085,333	0	40,278,960	0	0	0
706	Ibanda Municipal Council	2,663,528,748	2,063,584,085	555,224,543	105,735,678	151,505,660	144,993,333	152,989,932	44,720,119	0	0	0
707	Iganga Municipal Council	886,729,991	716,155,419	83,348,316	40,188,382	43,159,933	0	0	87,226,257	0	0	0
708	Kabale Municipal Council	2,814,371,030	2,474,441,076	284,525,368	56,159,409	71,238,833	101,153,333	55,973,793	22,071,252	33,333,333	0	0
709	Kamuli Municipal Council	1,237,690,270	919,904,220	279,116,822	75,515,318	101,477,504	102,124,000	0	38,669,228	0	0	0
710	Kapchorwa Municipal Council	1,813,037,505	1,424,259,446	366,630,235	67,682,808	81,761,104	183,984,000	33,202,323	22,147,824	0	0	0
711	Kasese Municipal Council	1,690,670,866	1,292,436,059	355,763,453	73,648,449	99,827,877	126,313,333	55,973,793	42,471,355	0	0	0
712	Kira Municipal Council	1,910,500,789	1,409,821,413	390,367,680	85,537,390	112,376,957	192,453,333	0	110,311,697	0	0	0
713	Kisero Municipal Council	389,999,393	303,104,281	74,349,230	26,026,882	19,755,682	28,566,667	0	12,545,882	0	0	0
714	Kitgum Municipal Council	1,156,421,667	756,441,050	373,049,304	49,199,051	57,489,137	51,393,333	214,967,783	26,931,313	0	0	0
715	Koboko Municipal Council	1,171,321,998	812,230,500	332,464,008	86,617,465	120,900,140	124,946,402	0	26,627,490	0	0	0
716	Kotido Municipal Council	1,209,472,267	796,819,207	396,718,997	66,770,987	75,479,547	198,494,667	55,973,793	15,934,067	0	0	0
717	Kumi Municipal Council	1,199,921,905	882,321,271	281,246,288	75,203,624	106,382,267	58,796,000	40,864,397	36,354,346	0	0	0
718	Lugazi Municipal Council	1,075,454,544	800,769,784	242,820,235	85,704,302	123,598,600	33,517,333	0	31,864,525	0	0	0
719	Makindye-Ssabagabo Municipal Council	1,239,652,668	865,602,775	271,259,967	68,350,734	77,850,567	125,058,667	0	102,789,926	0	0	0
720	Masindi Municipal Council	1,879,553,673	1,300,133,582	374,650,237	93,758,927	139,197,977	141,693,333	0	204,769,854	0	0	0
721	Mityana Municipal Council	1,884,978,385	1,389,635,733	456,741,373	66,375,991	87,162,433	47,937,333	255,265,615	38,601,279	0	0	0
722	Moroto Municipal Council	966,670,212	706,557,380	250,456,611	31,190,074	20,515,367	85,574,667	113,176,504	9,656,221	0	0	0
723	Mubende Municipal Council	1,993,408,465	1,354,432,638	590,129,536	77,452,153	81,356,333	350,872,000	80,449,050	48,846,291	0	0	0
724	Mukono Municipal Council	3,477,468,690	2,307,700,230	487,109,752	102,480,296	150,310,789	234,318,667	0	682,658,708	0	0	0
725	Nansana Municipal Council	2,665,801,831	1,899,981,500	646,408,959	120,267,951	148,420,500	345,253,333	32,467,174	119,411,372	0	0	0
726	Nebbi Municipal Council	636,844,365	471,390,632	135,978,363	53,950,963	64,882,067	17,145,333	0	29,475,371	0	0	0
727	Njeru Municipal Council	1,910,885,136	1,300,546,784	554,433,519	130,374,553	184,721,633	239,337,333	0	55,904,833	0	0	0
728	Ntungamo Municipal Council	601,356,690	431,625,786	152,566,827	33,566,160	26,214,000	92,786,667	0	17,164,077	0	0	0
729	Rukungiri Municipal Council	1,373,344,479	1,201,697,359	157,621,383	40,405,390	42,569,326	74,646,667	0	14,025,738	0	0	0
730	Sheema Municipal Council	2,637,483,868	2,188,512,323	416,386,771	89,661,933	129,291,045	141,460,000	55,973,793	32,584,774	0	0	0
731	Tororo Municipal Council	1,997,885,578	1,495,446,320	204,760,491	71,159,912	97,169,912	36,430,667	0	297,678,767	0	0	0
801	Abim District	5,354,314,308	2,170,493,429	650,262,737	178,123,278	252,523,000	163,642,667	55,973,793	2,533,558,141	0	184,828,202	17,787,676
802	Adjumani District	4,461,875,497	3,050,033,307	1,158,646,968	363,672,654	460,119,882	290,101,333	44,753,099	253,195,222	0	347,387,553	33,509,043
803	Agago District	5,195,879,603	3,278,931,372	1,309,458,334	410,483,941	630,447,267	212,553,333	55,973,793	607,489,897	0	193,783,524	22,904,043
804	Alebtong District	4,564,009,361	3,019,890,595	1,335,048,001	411,776,102	653,900,314	157,424,000	111,947,585	209,070,765	0	235,366,951	22,659,572
805	Amolatar District	4,834,112,951	2,517,534,134	892,878,269	248,330,284	386,122,675	226,500,000	31,925,310	1,423,700,549	0	131,344,709	16,844,004
806	Amudat District	1,538,578,080	834,366,070	233,447,816	83,006,216	91,622,933	58,818,667	0	470,764,194	0	222,019,783	16,670,988
807	Amuria District	4,430,288,429	2,288,661,141	948,217,844	247,718,154	414,621,500	189,040,000	96,838,190	1,193,409,443	0	257,455,721	19,457,644
808	Amuru District	3,020,548,447	2,132,069,816	716,303,178	223,297,331	321,855,021	141,013,333	30,137,493	172,175,452	0	239,210,196	21,613,335
809	Apac District	2,907,583,533	2,045,115,257	795,169,985	269,198,886	422,629,766	103,341,333	0	67,298,292	0	223,437,812	16,849,063
810	Arua District	2,904,120,990	2,011,768,948	785,101,600	229,904,162	354,877,438	200,320,000	0	107,250,443	0	242,406,775	16,426,406
811	Budaka District	5,563,307,206	3,318,079,979	1,385,894,017	301,584,611	459,234,739	625,074,667	0	859,333,210	0	208,342,064	16,576,910
812	Bududa District	4,665,284,175	2,926,326,912	1,342,709,446	329,148,495	464,747,617	548,813,333	0	396,247,817	0	276,502,066	22,406,737
813	Bugiri District	6,136,197,049	3,706,105,683	1,638,313,747	410,302,032	633,021,969	576,524,000	18,465,745	725,110,953	66,666,667	436,429,117	24,394,848
814	Bugweri District	3,700,494,548	2,656,051,022	768,424,074	193,813,180	290,774,700	267,678,667	16,157,527	276,019,451	0	225,253,074	15,330,796
815	Buhweju District	3,559,612,546	1,688,260,686	408,255,780	123,895,447	158,113,667	126,246,667	0	1,463,096,080	0	213,011,430	16,781,903
816	Bulkwe District	3,750,704,279	2,591,383,939	1,078,116,879	176,055,507	258,774,567	256,464,000	386,822,805	81,203,462	0	122,234,066	14,463,593
817	Bukedea District	5,182,019,086	3,580,045,042	1,441,696,033	361,295,807	579,893,100	444,533,333	55,973,793	126,944,677	33,333,333	267,348,603	20,920,391
818	Bukomansimbi District	3,269,544,852	2,318,499,603	903,960,543	218,008,546	345,362,664	340,589,333	0	47,084,705	0	136,245,647	13,116,499

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	12 Human Capital Development										
		Education	Education - Wage	Education - Non Wage	Higher Local Government	Primary school	Secondary school	Tertiary institution	Education - Development Conditional Grant	Transitional Development - Education Ad Hoc	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant
			Recurrent Conditional Grant	Recurrent Conditional Grant								
		Prog. 01_item 123307	Prog. 01_item 123308					Prog. 02_item 123310	Prog. 01_item 123311	Prog. 01_item 123308		
819	Bukwo District	3,752,406,791	2,726,572,035	898,253,219	183,969,155	250,202,731	464,081,333	0	127,581,537	0	127,106,482	15,008,476
820	Bulambuli District	3,701,805,536	2,341,744,950	1,187,928,861	240,302,995	316,771,200	630,854,667	0	172,131,725	0	257,759,424	20,834,524
821	Buliisa District	1,654,684,281	1,121,114,674	398,386,689	131,997,656	79,426,667	186,962,367	0	135,182,918	0	189,607,494	15,499,960
822	Bundibugyo District	4,903,238,453	3,405,007,179	1,082,404,430	278,449,460	398,704,704	365,290,667	39,959,599	415,826,844	0	264,453,241	20,440,436
823	Bunyangabu District	3,833,291,635	2,380,737,786	769,797,474	152,427,824	229,402,000	320,296,000	67,671,649	682,756,375	0	159,018,368	13,676,103
824	Bushenyi District	5,140,440,452	3,932,638,716	1,076,577,300	203,483,514	317,266,200	443,880,000	111,947,585	131,224,436	0	143,649,201	15,432,872
825	Busia District	6,477,814,218	4,766,862,537	1,580,964,058	358,498,846	572,317,153	554,214,667	95,933,392	129,987,623	0	256,533,325	21,839,108
826	Butaleja District	5,871,590,151	3,879,647,922	1,520,546,171	394,973,979	623,830,400	445,768,000	55,973,793	471,396,058	0	228,867,627	19,354,047
827	Butambala District	5,285,189,270	3,990,315,446	698,932,236	117,767,910	163,815,867	361,374,667	55,973,793	445,941,588	150,000,000	95,575,809	11,729,365
828	Butebo District	2,965,319,573	1,725,380,367	962,365,924	228,975,527	345,526,000	347,000,000	40,864,397	30,906,616	246,666,667	220,267,280	12,572,040
829	Buvuma District	1,433,433,009	855,273,059	269,303,482	102,861,548	114,728,600	51,713,333	0	308,856,469	0	237,294,952	15,542,605
830	Buyende District	4,707,135,075	2,643,707,596	1,122,128,128	345,556,761	501,136,700	275,434,667	0	941,299,352	0	372,342,689	27,214,432
831	Dokolo District	3,301,979,275	2,279,265,984	972,636,542	291,713,115	459,796,363	180,262,667	40,864,397	50,076,749	0	159,538,118	17,083,740
832	Gomba District	3,610,562,049	2,499,541,210	1,052,323,356	188,202,593	268,111,133	270,309,333	325,700,297	58,697,483	0	162,819,074	18,217,024
833	Gulu District	3,290,582,299	1,958,270,676	427,041,035	148,456,201	217,291,500	61,293,333	0	905,270,588	0	134,533,760	17,413,680
834	Hoima District	3,062,699,558	2,149,019,095	616,482,727	196,640,858	284,795,202	135,046,667	0	297,197,736	0	257,751,198	21,162,442
835	Ibanda District	5,253,323,119	2,848,857,199	650,121,298	148,026,618	222,668,100	240,418,667	39,007,914	1,754,344,622	0	242,969,654	15,034,351
836	Iganga District	7,173,561,166	5,101,552,282	1,663,443,339	319,864,613	504,470,374	492,984,251	346,124,101	408,565,545	0	372,020,490	22,222,338
837	Isingiro District	7,997,278,630	5,682,756,129	2,064,775,904	577,697,616	945,856,557	500,357,333	40,864,397	249,746,598	0	695,006,030	37,012,666
838	Jinja District	5,496,984,074	4,045,862,268	1,290,331,518	303,280,323	471,629,402	459,448,000	55,973,793	160,790,288	0	261,821,675	14,628,053
839	Kaabong District	2,222,218,525	1,525,837,731	547,072,794	179,411,642	251,036,693	60,650,667	55,973,793	149,308,000	0	184,120,567	20,699,946
840	Kabale District	5,667,875,917	4,354,431,849	1,068,797,628	239,454,239	382,965,933	368,050,935	78,326,521	44,646,439	200,000,000	263,688,619	104,067,850
841	Kabarole District	2,375,348,510	1,749,938,449	509,738,579	151,750,313	235,941,600	122,046,667	0	115,671,482	0	278,136,573	17,439,741
842	Kaberamaido District	3,656,488,827	1,834,270,053	589,020,749	174,575,956	269,311,000	89,160,000	55,973,793	1,233,198,025	0	153,816,995	14,793,595
843	Kagadi District	5,601,626,398	3,515,142,437	1,493,957,751	363,511,783	585,524,635	544,921,333	0	592,526,209	0	276,485,061	23,941,992
844	Kakumiro District	4,463,448,937	2,425,972,915	949,165,707	260,435,087	388,226,796	251,110,667	49,393,158	1,088,310,314	0	418,541,323	30,126,697
845	Kalaki District	2,501,459,556	1,380,261,695	795,807,601	242,319,735	390,603,867	162,884,000	0	325,390,260	0	195,908,417	14,732,207
846	Kalangala District	1,841,162,249	993,743,250	242,908,832	58,558,956	58,101,800	61,769,333	64,478,742	604,510,167	0	110,878,937	13,025,442
847	Kaliro District	5,386,022,142	3,653,009,852	1,244,586,705	311,253,146	479,879,767	397,480,000	55,973,793	488,425,585	0	319,532,548	20,261,298
848	Kalungu District	5,187,708,586	3,441,289,733	1,195,762,480	261,278,093	410,955,139	484,521,333	39,007,914	550,656,374	0	120,845,042	15,537,225
849	Kamuli District	8,815,531,117	5,268,303,236	2,115,478,863	533,342,871	831,920,867	694,241,333	55,973,793	1,431,749,018	0	437,771,744	28,922,254
850	Kamwenge District	4,144,060,954	2,627,868,193	1,062,645,443	280,967,895	407,965,548	373,712,000	0	123,547,318	0	360,045,792	22,408,709
851	Kanungu District	7,756,366,109	5,494,588,152	1,281,284,154	237,639,048	345,856,333	507,514,667	190,274,107	847,160,470	133,333,333	155,020,947	18,221,591
852	Kapchorwa District	2,030,234,711	1,501,244,954	400,758,894	407,588,994	119,228,833	183,170,667	0	128,230,863	0	122,303,228	11,886,699
853	Kapelebyong District	2,682,718,334	1,330,513,708	557,018,449	164,788,415	234,230,033	158,000,000	0	795,186,177	0	108,029,521	15,004,088
854	Karenga District	1,752,241,574	1,072,086,466	342,301,419	120,759,619	167,408,467	54,133,333	0	337,853,689	0	102,181,058	14,778,501
855	Kasanda District	6,507,386,428	2,954,868,233	1,023,320,340	260,746,774	395,820,233	366,753,333	0	2,529,197,854	0	287,736,505	21,387,280
856	Kasese District	11,307,846,460	8,717,417,689	2,355,386,062	639,016,827	914,264,525	746,130,917	55,973,793	235,042,710	0	442,845,670	39,336,363
857	Katakwi District	4,446,404,002	2,874,854,774	968,057,642	241,868,033	376,112,824	276,897,333	73,179,452	603,491,587	0	201,721,723	19,235,823
858	Kayunga District	8,364,243,850	5,340,271,794	1,493,674,716	396,764,524	633,069,733	407,866,667	55,973,793	863,630,673	666,666,667	343,090,109	21,422,105
859	Kazo District	4,206,002,188	1,944,570,675	616,815,655	152,569,834	224,949,433	206,981,333	32,315,055	1,644,615,858	0	261,741,470	18,572,521
860	Kibaale District	1,974,832,286	1,223,984,239	417,108,097	128,970,931	198,594,499	89,542,667	0	333,739,950	0	397,877,214	18,561,575
861	Kiboga District	3,861,083,132	2,492,700,871	672,784,669	162,688,538	250,768,646	211,737,333	47,590,151	695,597,592	0	184,309,478	16,260,560
862	Kibuku District	4,263,616,771	2,723,568,535	1,128,169,392	320,333,992	491,775,400	316,060,000	0	411,878,845	0	289,682,049	18,420,493
863	Kikuube District	3,429,255,428	2,178,443,030	1,011,866,061	301,363,535	450,310,067	204,218,667	55,973,793	238,946,337	0	404,399,072	31,868,078
864	Kiruhura District	2,686,643,230	1,792,569,779	601,988,130	153,481,675	229,919,789	218,586,667	0	242,085,321	50,000,000	325,290,331	19,376,401
865	Kiryandongo District	3,474,248,012	2,034,113,607	1,076,611,569	291,717,284	424,273,825	304,646,667	55,973,793	363,522,836	0	292,245,809	26,433,467
866	Kisoro District	6,207,095,154	4,766,715,731	1,199,043,403	359,182,810	534,346,800	249,540,000	55,973,793	174,669,353	66,666,667	260,275,317	22,067,710
867	Kitagwenda District	3,208,624,292	2,369,986,113	701,834,413	168,774,390	287,015,167	149,206,667	96,838,190	136,803,766	0	205,601,323	15,863,269
868	Kitgum District	3,987,949,770	3,000,697,975	838,820,818	277,729,475	403,935,067	116,024,000	41,132,277	148,430,977	0	175,208,691	22,354,573
869	Koboko District	3,077,356,898	1,967,266,345	950,470,384	292,426,450	479,167,934	178,876,000	0	159,620,169	0	254,051,029	17,742,895
870	Kole District	4,875,060,564	3,570,108,423	1,130,903,573	341,741,395	548,771,512	240,390,667	0	174,048,567	0	230,874,500	20,007,528
871	Kotido District	939,513,675	549,179,496	269,377,765	102,040,665	113,779,767	53,557,333	0	120,956,414	0	227,026,030	18,197,462
872	Kumi District	5,291,157,329	3,131,699,886	1,231,344,291	337,631,224	551,593,067	342,120,000	0	928,113,152	0	242,596,500	18,716,475
873	Kwania District	2,991,194,895	1,240,443,115	785,674,928	233,921,760	361,514,501	190,238,667	0	65,076,852	0	295,156,162	18,240,056
874	Kween District	2,735,207,772	1,931,537,634	612,587,996	147,185,962	200,186,033	265,216,000	0	191,082,142	0	144,413,100	14,910,049
875	Kyankwazi District	4,489,184,468	3,234,158,070	816,087,223	234,334,656	364,537,900	217,214,667	0	438,939,175	0	299,594,680	22,750,452
876	Kyegegwa District	4,255,373,972	2,405,146,503	1,147,284,116	340,851,589	526,500,526	279,932,000	0	702,943,353	0	462,175,053	30,111,094
877	Kyenjojo District	5,312,633,832	3,477,829,627	1,344,883,637	355,938,911	553,470,933	379,500,000	55,973,793	489,920,568	0	405,704,423	112,289,942

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	12 Human Capital Development										
		Education	Education - Wage	Education - Non Wage	Higher Local Government	Primary school	Secondary school	Tertiary institution	Education -	Transitional	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant
			Recurrent Conditional Grant	Recurrent Conditional Grant					Developmental Grant	Development Ad Hoc		
			Prog. 01_item 123307	Prog. 01_item 123308					Prog. 02_item 123310	Prog. 01_item 123311		
878	Kyotera District	5,947,397,879	4,119,134,784	1,352,005,218	303,831,486	484,462,133	523,752,000	39,959,599	476,257,876	0	226,302,485	18,971,251
879	Lamwo District	2,971,238,346	2,079,332,323	741,269,741	262,046,608	358,579,133	120,644,000	0	150,636,282	0	202,396,047	26,092,920
880	Lira District	3,929,675,420	2,877,170,625	911,571,079	273,528,119	432,937,167	149,132,000	55,973,793	140,933,716	0	274,609,364	143,977,741
881	Luuka District	5,240,669,495	3,838,662,561	1,257,289,587	279,434,349	416,361,905	561,493,333	0	144,717,347	0	222,103,123	18,213,551
882	Luwero District	12,900,528,918	9,808,265,956	2,533,935,060	562,654,521	915,400,765	986,402,667	69,477,108	558,327,902	0	353,139,428	25,251,473
883	Lwengo District	6,152,384,151	3,939,720,774	1,213,138,694	252,378,034	387,880,200	516,906,667	55,973,793	999,524,683	0	237,270,862	17,769,621
884	Lyantonde District	2,238,648,658	1,581,301,947	550,231,090	104,498,564	153,305,400	236,453,333	55,973,793	107,115,621	0	164,136,322	13,681,909
885	Madi-Okollo District	3,010,609,452	1,935,236,328	1,026,347,176	344,587,181	564,416,931	76,478,667	40,864,397	49,025,949	0	280,851,737	18,995,172
886	Manafwa District	6,284,602,773	3,115,934,780	1,352,778,475	284,675,142	420,530,000	647,573,333	0	1,815,889,518	0	158,536,464	14,264,712
887	Maracha District	4,568,445,726	2,987,018,700	1,140,058,993	361,014,293	591,880,700	187,164,000	0	441,368,033	0	181,418,108	15,758,751
888	Masaka District	1,914,804,208	1,192,595,837	383,776,866	103,636,932	150,846,600	129,293,333	0	38,431,505	300,000,000	214,230,862	14,840,626
889	Masindi District	5,475,014,214	1,960,407,490	784,120,425	223,584,096	357,116,329	203,420,000	0	2,730,486,300	0	183,488,053	21,153,814
890	Mayuge District	7,967,486,730	5,477,696,044	2,177,244,020	532,020,227	789,130,000	800,120,000	55,973,793	312,546,667	0	566,405,420	32,806,546
891	Mbale District	7,636,850,654	4,821,185,143	1,964,357,049	304,725,233	473,465,210	882,043,333	304,123,272	751,308,462	100,000,000	408,106,714	160,256,107
892	Mbarara District	4,080,149,594	3,117,317,670	722,496,701	159,092,526	263,322,767	235,602,667	64,478,742	240,335,223	0	224,031,024	14,166,510
893	Mitooma District	5,471,427,293	4,168,471,997	1,173,276,677	213,449,553	326,977,332	576,876,000	55,973,793	129,678,619	0	159,653,180	15,406,244
894	Mityana District	5,260,633,286	3,057,228,948	822,925,760	185,658,694	272,516,400	364,750,667	0	1,380,478,578	0	227,145,362	19,082,437
895	Moroto District	1,668,873,530	1,345,734,117	214,736,999	75,982,865	73,440,800	65,313,333	0	108,402,414	0	253,953,044	118,578,259
896	Moyo District	2,202,616,611	1,633,402,920	429,069,739	120,821,986	177,841,960	74,432,000	55,973,793	140,143,952	0	135,840,072	13,962,530
897	Mpigi District	5,237,319,807	3,954,360,137	926,074,622	213,913,062	334,975,767	321,212,000	55,973,793	356,885,048	0	210,482,226	17,870,366
898	Mubende District	4,550,337,488	2,886,983,946	1,023,469,189	284,105,762	395,244,760	344,118,667	0	639,884,354	0	367,713,071	29,639,840
899	Mukono District	8,712,571,345	6,833,559,313	1,764,358,393	386,196,504	586,964,306	791,197,584	0	114,653,638	0	370,607,930	27,594,890
900	Nablatuk District	1,439,722,944	934,697,542	257,144,754	86,750,354	104,445,067	65,949,333	0	247,880,648	0	240,331,200	15,770,545
901	Nakapiripirit District	1,664,049,473	1,140,265,167	364,798,464	115,685,204	150,151,467	42,988,000	55,973,793	158,985,842	0	207,197,272	18,257,408
902	Nakaseke District	5,507,692,572	3,543,589,321	1,304,737,425	249,731,523	363,897,800	435,450,667	255,657,436	659,366,005	0	280,498,585	22,424,570
903	Nakasongola District	4,293,340,728	3,251,343,591	929,792,866	208,824,739	311,281,000	353,713,333	55,973,793	112,204,271	0	184,936,490	20,021,523
904	Namayingo District	4,295,833,429	2,808,350,691	874,232,024	259,858,358	374,247,000	240,126,667	0	613,250,714	0	342,572,691	18,701,612
905	Namisindwa District	5,766,095,157	3,287,448,773	1,530,771,550	414,815,180	643,198,640	431,893,333	40,864,397	947,874,834	0	173,026,837	19,027,353
906	Namutumba District	6,095,310,201	3,844,586,378	1,883,110,560	502,680,531	827,779,833	501,938,667	50,711,529	367,613,263	0	383,024,419	20,405,345
907	Napak District	2,485,346,070	1,533,820,064	397,736,100	129,433,363	163,237,534	62,722,667	42,342,536	553,789,906	0	209,008,251	22,135,262
908	Nebbi District	4,340,081,926	2,830,110,924	1,286,240,114	394,473,135	659,628,312	232,138,667	0	223,730,889	0	321,762,868	18,906,323
909	Ngora District	4,016,860,326	2,670,435,461	941,177,104	178,496,718	275,466,111	271,286,667	215,927,608	405,247,761	0	116,035,550	15,043,204
910	Ntoroko District	2,184,919,067	1,696,851,458	309,865,503	90,533,137	117,352,367	101,980,000	0	178,202,105	0	85,551,877	12,191,914
911	Ntungamo District	10,006,844,124	10,006,844,124	1,871,394,669	453,849,582	735,658,883	542,240,000	139,646,204	1,068,717,385	66,666,667	277,914,736	25,889,068
912	Nwoya District	2,789,120,042	2,050,487,745	489,522,159	183,620,559	196,397,600	109,504,000	0	249,110,138	0	419,665,495	27,799,157
913	Obongi District	1,299,150,772	777,705,913	357,179,434	119,274,334	169,382,433	68,522,667	0	164,265,425	0	142,520,411	16,505,886
914	Omoror District	4,077,304,688	3,340,464,988	683,487,080	204,651,581	315,754,567	123,121,333	39,959,599	53,352,621	0	128,336,343	17,294,079
915	Otuke District	2,909,585,828	2,099,695,653	699,472,911	202,007,464	297,701,533	160,756,000	39,007,914	110,417,264	0	151,133,263	16,153,581
916	Oyam District	7,452,887,539	4,587,488,187	2,194,123,810	605,245,651	965,234,546	317,537,333	306,106,280	671,275,562	0	274,764,411	26,990,346
917	Pader District	5,161,819,908	3,646,491,443	1,391,761,043	403,624,937	649,449,916	241,848,000	96,838,190	123,567,423	0	203,052,926	20,123,867
918	Pakwach District	3,557,867,194	2,436,847,835	981,665,989	290,564,997	464,756,172	200,121,333	26,223,487	139,353,370	0	273,138,255	16,459,638
919	Pallisa District	5,371,220,435	3,341,999,110	1,539,581,994	379,105,068	572,368,467	532,134,667	55,973,793	489,639,331	0	362,684,263	22,528,558
920	Rakai District	5,382,933,975	3,846,865,543	1,376,121,831	325,323,205	514,194,167	480,630,667	55,973,793	159,946,602	0	262,430,184	20,833,561
921	Rubanda District	5,503,282,977	3,585,190,269	1,033,626,339	276,804,580	443,871,092	312,950,667	0	401,133,036	483,333,333	200,577,045	13,281,735
922	Rubirizi District	3,137,723,923	2,278,434,281	729,571,083	121,788,695	162,849,055	444,933,333	0	129,718,559	0	216,185,198	15,300,004
923	Rukiga District	3,509,963,326	2,602,917,498	664,932,765	115,718,193	172,411,748	189,224,000	187,578,823	142,113,063	100,000,000	113,829,813	12,746,491
924	Rukungiri District	8,413,701,325	5,644,871,675	1,679,685,181	286,378,962	386,429,300	894,929,333	111,947,585	922,477,803	166,666,667	237,282,222	23,668,551
925	Rwampara District	3,536,006,563	2,539,513,152	779,517,161	161,720,762	237,699,467	218,780,000	161,316,932	50,309,584	166,666,667	142,700,150	14,054,530
926	Sembabule District	5,440,364,079	3,978,075,042	1,179,586,880	343,204,260	529,998,367	290,150,667	16,233,587	282,702,157	0	395,878,836	24,713,259
927	Serere District	6,088,607,234	4,195,390,724	1,762,448,884	431,276,464	791,727,204	494,490,667	44,954,549	130,767,626	0	263,365,352	22,674,958
928	Sheema District	4,474,749,015	3,517,131,613	834,430,973	141,361,188	210,184,461	418,406,582	64,478,742	123,186,428	0	157,488,557	12,250,198
929	Sironko District	5,422,420,333	3,680,365,044	1,593,105,553	401,532,244	638,513,794	529,977,333	23,082,182	148,949,736	0	175,518,218	17,872,528
930	Soroti District	4,165,976,259	2,569,715,665	1,129,676,802	269,994,505	428,426,933	187,860,000	243,395,364	466,583,791	0	371,150,090	22,638,351
931	Terego District	3,581,125,624	2,144,409,311	1,323,657,350	442,329,819	718,684,467	121,778,667	40,864,397	113,058,963	0	371,794,061	26,658,029
932	Tororo District	10,835,007,669	6,535,090,537	3,492,565,493	829,394,015	1,338,597,851	1,022,201,333	302,372,293	740,684,972	66,666,667	404,378,205	27,494,455
933	Wakiso District	11,845,618,448	9,000,701,761	1,831,030,779	413,181,079	511,471,634	822,310,000	84,068,066	1,013,885,908	0	532,471,123	18,996,969
934	Yumbe District	7,654,234,417	4,513,639,632	2,432,698,250	767,101,262	1,053,840,930	324,180,000	287,576,058	707,896,535	0	692,856,809	50,581,024
935	Zombo District	4,858,451,165	2,684,519,009	1,258,171,105	377,214,747	620,752,533	210,810,667	49,393,158	915,761,050	0	262,723,627	18,937,851
	Total	721,635,698,022	485,154,668,320	163,432,694,530	40,668,988,4							

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government				15 Community Mobilization and Mindset Change				14 Public Sector Transformation			
	Water and Environment - Development Grant	Transitional Development - Water	Department Total	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Department Total	Administration	Gratuity	Pension	Transitional Development - PSM Ad Hoc		
											Prog. _item 123310	Prog. 01_item 123311
601	Arua city	0	0	0	14,667,025	14,667,025	14,667,025	953,742,350	414,678,213	439,064,137	100,000,000	
602	Fort-Portal city	0	0	0	5,294,735	5,294,735	5,294,735	860,500,357	214,392,081	646,108,276	0	
603	Gulu city	0	0	0	10,469,470	10,469,470	10,469,470	971,114,593	344,657,273	626,457,320	0	
604	Hoima city	0	0	0	5,573,009	5,573,009	5,573,009	316,272,735	104,726,184	211,546,552	0	
605	Jinja city	0	0	0	9,809,084	9,809,084	9,809,084	1,417,515,628	633,968,404	783,547,225	0	
606	Lira city	0	0	0	10,274,753	10,274,753	10,274,753	807,298,880	284,505,442	522,793,438	0	
607	Masaka city	0	0	0	9,453,913	9,453,913	9,453,913	1,918,251,699	316,943,762	267,974,604	1,333,333,333	
608	Mbale city	0	0	0	13,308,668	13,308,668	13,308,668	816,372,427	297,910,523	518,461,904	0	
609	Mbarara city	0	0	0	8,976,537	8,976,537	8,976,537	861,133,009	304,664,554	556,468,455	0	
610	Soroti city	0	0	0	5,780,285	5,780,285	5,780,285	546,723,267	205,606,711	341,116,557	0	
701	Apac Municipal Council	0	0	0	3,870,908	3,870,908	3,870,908	254,885,029	101,283,658	53,601,372	100,000,000	
702	Bugiri Municipal Council	0	0	0	2,578,502	2,578,502	2,578,502	89,029,963	49,571,679	39,458,284	0	
703	Bushenyi- Ishaka Municipal Council	0	0	0	2,742,230	2,742,230	2,742,230	434,663,747	106,626,471	253,805,600	74,231,676	
704	Busia Municipal Council	0	0	0	3,364,026	3,364,026	3,364,026	153,810,668	40,265,314	113,545,354	0	
705	Entebbe Municipal Council	0	0	0	5,076,875	5,076,875	5,076,875	386,636,862	77,892,518	308,744,344	0	
706	Ibanda Municipal Council	0	0	0	4,909,987	4,909,987	4,909,987	472,261,698	143,432,696	228,829,002	100,000,000	
707	Iganga Municipal Council	0	0	0	3,439,182	3,439,182	3,439,182	161,424,699	88,619,604	72,805,095	0	
708	Kabale Municipal Council	0	0	0	2,945,985	2,945,985	2,945,985	537,671,852	133,818,381	403,853,471	0	
709	Kamuli Municipal Council	0	0	0	3,766,894	3,766,894	3,766,894	224,060,594	56,566,401	67,494,193	100,000,000	
710	Kapchorwa Municipal Council	0	0	0	2,920,243	2,920,243	2,920,243	403,698,415	142,234,556	161,463,859	100,000,000	
711	Kasese Municipal Council	0	0	0	5,233,681	5,233,681	5,233,681	412,045,584	169,937,316	242,108,538	0	
712	Kira Municipal Council	0	0	0	18,196,888	18,196,888	18,196,888	227,770,346	90,058,204	137,712,141	0	
713	Kisoro Municipal Council	0	0	0	1,736,169	1,736,169	1,736,169	53,807,356	0	53,807,356	0	
714	Kitgum Municipal Council	0	0	0	2,903,529	2,903,529	2,903,529	161,946,001	40,278,211	121,667,790	0	
715	Koboko Municipal Council	0	0	0	4,350,972	4,350,972	4,350,972	86,570,918	28,602,876	57,968,042	0	
716	Kotido Municipal Council	0	0	0	4,166,281	4,166,281	4,166,281	86,132,826	48,451,893	37,680,933	0	
717	Kumi Municipal Council	0	0	0	2,771,716	2,771,716	2,771,716	235,328,941	58,434,150	76,894,791	100,000,000	
718	Lugazi Municipal Council	0	0	0	5,842,784	5,842,784	5,842,784	200,035,066	97,645,049	102,390,017	0	
719	Makindye-Ssabagabo Municipal Council	0	0	0	17,112,488	17,112,488	17,112,488	278,956,045	82,663,737	196,292,308	0	
720	Masindi Municipal Council	0	0	0	5,156,402	5,156,402	5,156,402	381,274,702	190,765,848	190,508,854	0	
721	Mityana Municipal Council	0	0	0	5,195,637	5,195,637	5,195,637	294,571,260	108,310,371	86,260,890	100,000,000	
722	Moroto Municipal Council	0	0	0	1,727,819	1,727,819	1,727,819	201,419,616	106,773,242	94,646,374	0	
723	Mubende Municipal Council	0	0	0	5,494,148	5,494,148	5,494,148	274,361,194	75,944,857	98,416,337	100,000,000	
724	Mukono Municipal Council	0	0	0	7,739,109	7,739,109	7,739,109	558,543,295	194,358,932	264,184,363	100,000,000	
725	Nansana Municipal Council	0	0	0	21,425,106	21,425,106	21,425,106	348,547,814	164,561,485	183,986,329	0	
726	Nebbi Municipal Council	0	0	0	2,753,389	2,753,389	2,753,389	79,008,638	0	79,008,638	0	
727	Njeru Municipal Council	0	0	0	8,071,394	8,071,394	8,071,394	338,805,463	180,919,833	157,885,631	0	
728	Ntungamo Municipal Council	0	0	0	1,835,662	1,835,662	1,835,662	98,009,562	40,658,414	57,351,148	0	
729	Rukungiri Municipal Council	0	0	0	2,411,452	2,411,452	2,411,452	444,177,204	170,035,372	174,141,833	100,000,000	
730	Sheema Municipal Council	0	0	0	4,272,220	4,272,220	4,272,220	400,972,521	94,654,437	206,318,084	100,000,000	
731	Tororo Municipal Council	0	0	0	2,910,009	2,910,009	2,910,009	475,572,353	139,269,665	236,302,688	100,000,000	
801	Abim District	162,102,254	4,938,272	184,828,202	9,868,493	9,868,493	9,868,493	359,890,291	122,820,960	237,069,331	0	
802	Adjumani District	308,940,239	4,938,272	347,387,553	12,486,715	12,486,715	12,486,715	669,553,724	249,537,997	420,015,727	0	
803	Agago District	165,941,209	4,938,272	193,783,524	14,862,652	14,862,652	14,862,652	533,695,336	236,197,682	297,497,654	0	
804	Alebong District	207,769,108	4,938,272	235,366,951	14,153,897	14,153,897	14,153,897	841,429,019	241,980,080	599,448,939	0	
805	Amolatar District	109,562,433	4,938,272	131,344,709	8,277,646	8,277,646	8,277,646	696,678,679	255,917,796	340,760,884	100,000,000	
806	Amudat District	200,410,523	4,938,272	222,019,783	8,718,068	8,718,068	8,718,068	76,178,193	49,312,024	26,866,168	0	
807	Amuria District	233,059,806	4,938,272	257,455,721	11,196,745	11,196,745	11,196,745	580,451,800	208,543,367	371,908,433	0	
808	Amuru District	212,658,590	4,938,272	239,210,196	12,334,912	12,334,912	12,334,912	669,124,131	354,259,199	314,864,933	0	
809	Apac District	201,650,477	4,938,272	223,437,812	7,997,785	7,997,785	7,997,785	1,329,900,790	326,086,665	1,003,814,125	0	
810	Arua District	221,042,098	4,938,272	242,406,775	7,068,596	7,068,596	7,068,596	2,263,053,256	216,385,600	1,713,334,323	333,333,333	
811	Budaka District	186,826,882	4,938,272	208,342,064	13,103,817	13,103,817	13,103,817	844,132,371	128,352,632	532,446,405	183,333,333	
812	Bududa District	249,157,058	4,938,272	276,502,066	13,914,388	13,914,388	13,914,388	737,552,205	249,797,555	421,087,984	66,666,667	
813	Bugiri District	407,095,997	4,938,272	436,429,117	21,963,043	21,963,043	21,963,043	1,281,740,447	395,700,897	786,039,550	100,000,000	
814	Bugweri District	204,984,006	4,938,272	225,253,074	9,208,957	9,208,957	9,208,957	429,383,146	166,417,050	162,966,096	100,000,000	
815	Buhweju District	191,291,255	4,938,272	213,011,430	8,145,982	8,145,982	8,145,982	628,475,969	160,691,251	367,784,718	100,000,000	
816	Bulkwe District	102,832,201	4,938,272	122,234,066	7,609,670	7,609,670	7,609,670	921,920,587	345,791,860	476,128,727	100,000,000	
817	Bukedea District	241,489,941	4,938,272	267,348,603	13,193,883	13,193,883	13,193,883	1,061,688,277	154,299,650	507,388,627	400,000,000	
818	Bukomansimbi District	118,190,877	4,938,272	136,245,647	6,972,887	6,972,887	6,972,887	551,756,448	144,751,827	307,004,621	100,000,000	

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government				15 Community Mobilization and Mindset Change				14 Public Sector Transformation				
	Water and Environment - Development Grant	Transitional Development - Water	Department Total	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Department Total	Administration	Gratuity	Pension	Transitional Development - PSM Ad Hoc			
											Prog. 01_item 123311	Prog. 03_item 123308	Prog. 02_item 123105
819	Bukwo District	107,159,734	4,938,272	127,106,482	6,784,280	6,784,280	537,190,412	319,156,714	218,033,698		0		
820	Bulambuli District	231,986,629	4,938,272	257,759,424	11,302,992	11,302,992	566,899,139	240,580,061	326,319,078		0		
821	Buliisa District	169,169,262	4,938,272	189,607,494	7,348,098	7,348,098	192,634,084	75,884,870	116,749,214		0		
822	Bundibugyo District	239,074,534	4,938,272	264,453,241	13,697,303	13,697,303	926,341,548	397,573,605	412,101,276	116,666,667			
823	Bunyangabu District	140,403,993	4,938,272	159,018,368	8,859,038	8,859,038	449,807,847	151,277,676	198,530,171	100,000,000			
824	Bushenyi District	123,278,058	4,938,272	143,649,201	8,290,428	8,290,428	1,451,162,811	216,246,598	1,134,916,212	100,000,000			
825	Busia District	229,755,946	4,938,272	256,533,325	14,806,935	14,806,935	1,114,235,875	426,047,292	688,188,582		0		
826	Butaleja District	204,575,308	4,938,272	228,867,627	14,701,487	14,701,487	1,101,993,701	374,668,132	627,325,570	100,000,000			
827	Butambala District	78,908,173	4,938,272	95,575,809	4,825,833	4,825,833	621,515,332	216,280,694	305,234,638	100,000,000			
828	Butebo District	202,756,968	4,938,272	220,267,280	6,690,346	6,690,346	684,586,003	226,755,719	207,830,285	250,000,000			
829	Buvuma District	216,814,075	4,938,272	237,294,952	12,566,219	12,566,219	263,835,716	46,013,300	117,822,415	100,000,000			
830	Buyende District	340,189,986	4,938,272	372,342,689	19,559,031	19,559,031	701,621,189	183,599,754	251,354,769	266,666,667			
831	Dokolo District	137,516,106	4,938,272	159,538,118	10,187,544	10,187,544	557,383,586	212,324,887	345,058,699		0		
832	Gomba District	139,663,778	4,938,272	162,819,074	9,006,420	9,006,420	604,127,391	219,376,682	284,750,709	100,000,000			
833	Gulu District	112,181,808	4,938,272	134,533,760	7,295,130	7,295,130	1,207,049,671	185,929,092	687,787,246	333,333,333			
834	Hoima District	231,650,485	4,938,272	257,751,198	11,443,897	11,443,897	1,248,389,889	265,143,330	649,913,225	333,333,333			
835	Ibanda District	222,997,032	4,938,272	242,969,654	8,130,382	8,130,382	816,466,273	198,585,288	617,880,985		0		
836	Iganga District	344,859,881	4,938,272	372,020,490	13,371,646	13,371,646	1,677,090,569	445,448,033	1,231,642,536		0		
837	Isingiro District	653,055,092	4,938,272	695,006,030	24,812,303	24,812,303	931,189,317	288,815,963	475,706,688	166,666,667			
838	Jinja District	242,255,351	4,938,272	261,821,675	11,225,998	11,225,998	1,636,680,802	500,993,590	1,002,353,878	133,333,333			
839	Kaabong District	158,482,350	4,938,272	184,120,567	9,545,428	9,545,428	656,449,461	173,757,380	182,692,081		0		
840	Kabale District	154,682,497	4,938,272	263,688,619	8,780,297	8,780,297	1,964,979,257	482,922,653	1,382,056,604	100,000,000			
841	Kabarole District	255,758,560	4,938,272	278,136,573	9,777,386	9,777,386	1,368,337,031	362,184,949	672,818,749	333,333,333			
842	Kaberamaido District	134,085,128	4,938,272	153,816,995	7,039,112	7,039,112	701,329,974	190,436,360	510,893,613		0		
843	Kagadi District	247,604,797	4,938,272	276,485,061	19,012,920	19,012,920	646,256,450	294,854,943	218,068,173	133,333,333			
844	Kakumiro District	383,476,354	4,938,272	418,541,323	22,002,492	22,002,492	566,372,452	115,468,105	217,571,014	233,333,333			
845	Kalaki District	176,237,938	4,938,272	195,908,417	6,689,607	6,689,607	401,703,712	186,329,374	148,707,671	66,666,667			
846	Kalangala District	92,915,224	4,938,272	110,878,937	9,041,756	9,041,756	302,464,518	137,222,247	165,242,272		0		
847	Kaliro District	294,332,978	4,938,272	319,532,548	14,070,945	14,070,945	707,766,640	253,425,538	454,341,102		0		
848	Kalungu District	100,369,545	4,938,272	120,845,042	8,139,063	8,139,063	808,982,694	174,693,388	526,284,695	108,004,611			
849	Kamuli District	403,911,219	4,938,272	437,771,744	22,286,979	22,286,979	1,960,313,596	499,778,337	1,460,535,259		0		
850	Kamwenge District	332,698,812	4,938,272	360,045,792	13,296,627	13,296,627	615,503,798	160,031,585	372,138,879	83,333,333			
851	Kanungu District	131,861,085	4,938,272	155,200,947	14,775,586	14,775,586	949,044,867	244,001,403	671,710,130	33,333,333			
852	Kapchorwa District	105,478,257	4,938,272	122,303,228	3,734,977	3,734,977	788,231,064	285,276,492	492,954,572	100,000,000			
853	Kapelebyong District	88,087,162	4,938,272	108,029,521	5,710,168	5,710,168	319,785,937	98,767,509	121,018,429	100,000,000			
854	Karenga District	82,464,285	4,938,272	102,181,058	4,614,753	4,614,753	169,698,434	42,107,860	27,590,573	100,000,000			
855	Kasanda District	261,410,954	4,938,272	287,736,505	13,340,667	13,340,667	536,183,587	197,579,767	238,603,820	100,000,000			
856	Kasese District	398,571,036	4,938,272	442,845,670	30,605,701	30,605,701	2,211,288,331	869,945,406	1,274,676,258	66,666,667			
857	Katakwi District	177,547,629	4,938,272	201,721,723	9,588,900	9,588,900	991,380,605	231,553,703	593,160,235	166,666,667			
858	Kayunga District	316,729,732	4,938,272	343,090,109	18,335,522	18,335,522	1,040,850,112	455,500,094	585,350,018		0		
859	Kazo District	238,230,677	4,938,272	261,741,470	9,943,095	9,943,095	316,749,302	100,726,395	116,022,907	100,000,000			
860	Kibaale District	271,044,035	108,271,605	397,877,214	9,788,287	9,788,287	932,748,640	158,308,604	507,773,370	266,666,667			
861	Kiboga District	163,110,647	4,938,272	184,309,478	8,333,566	8,333,566	525,466,935	196,806,331	328,660,604		0		
862	Kibuku District	266,323,284	4,938,272	289,682,049	12,403,835	12,403,835	707,963,645	272,338,061	335,625,584	100,000,000			
863	Kikuube District	367,592,722	4,938,272	404,399,072	15,953,585	15,953,585	270,184,819	130,390,386	139,794,433		0		
864	Kiruhura District	300,975,659	4,938,272	325,290,331	8,638,832	8,638,832	576,054,155	148,687,074	294,033,747	133,333,333			
865	Kiryandongo District	260,874,070	4,938,272	292,245,809	14,365,630	14,365,630	844,042,880	291,377,617	552,665,263		0		
866	Kisoro District	233,269,335	4,938,272	260,275,317	15,556,423	15,556,423	1,850,768,427	503,805,447	1,346,962,980		0		
867	Kitagwenda District	184,799,782	4,938,272	205,601,323	8,461,498	8,461,498	338,905,223	91,700,069	147,205,154	100,000,000			
868	Kitgum District	147,915,847	4,938,272	175,208,691	10,681,629	10,681,629	1,069,646,095	256,924,798	812,721,297		0		
869	Koboko District	231,369,862	4,938,272	254,051,029	9,256,843	9,256,843	327,346,580	76,420,367	250,926,214		0		
870	Kole District	205,928,700	4,938,272	230,874,500	13,506,989	13,506,989	786,031,887	251,242,566	401,455,987	133,333,333			
871	Kotido District	203,890,296	4,938,272	227,026,030	8,799,636	8,799,636	312,885,482	152,655,816	160,229,665		0		
872	Kumi District	218,941,754	4,938,272	242,596,500	11,354,045	11,354,045	1,554,414,954	301,885,317	1,119,196,303	133,333,333			
873	Kwania District	271,977,835	4,938,272	295,156,162	10,198,526	10,198,526	1,198,965,392	295,198,932	224,766,460	100,000,000			
874	Kween District	124,564,779	4,938,272	144,413,100	6,405,123	6,405,123	668,215,843	171,398,514	363,483,996	133,333,333			
875	Kyankwazi District	271,905,956	4,938,272	299,594,680	13,904,499	13,904,499	499,422,685	137,285,826	278,803,525	83,333,333			
876	Kyegegwa District	427,125,688	4,938,272	462,175,053	20,249,904	20,249,904	746,155,209	140,493,407	335,661,802		0		
877	Kyenjojo District	288,476,210	4,938,272	405,704,423	23,866,937	23,866,937	717,082,382	202,925,437	514,156,945		0		

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government			15 Community Mobilization and Mindset Change				14 Public Sector Transformation			
		Water and Environment - Development Grant	Transitional Development - Water	Department Total	Social Development Services - Non Wage Recurrent Conditional Grant		Department Total	Administration	Gratuity	Pension	Transitional Development - PSM Ad Hoc
					Community Based Services	Department Total					
					Prog. _item 123310	Prog. 01_item 123311					
878	Kyotera District	202,392,963	4,938,272	226,302,485	11,130,808	11,130,808	11,130,808	1,199,870,891	576,304,028	590,233,530	33,333,333
879	Lamwo District	171,364,856	4,938,272	202,396,047	9,071,851	9,071,851	9,071,851	366,691,331	201,677,243	165,014,088	0
880	Lira District	125,693,351	4,938,272	274,609,364	10,683,914	10,683,914	10,683,914	1,322,861,860	171,632,677	817,895,849	333,333,333
881	Luuka District	198,951,301	4,938,272	222,103,123	12,707,949	12,707,949	12,707,949	583,561,313	169,337,345	314,223,967	100,000,000
882	Luwero District	322,949,683	4,938,272	353,139,428	22,384,844	22,384,844	22,384,844	2,054,897,559	764,930,909	1,189,966,649	100,000,000
883	Lwengo District	214,562,969	4,938,272	237,270,862	11,677,227	11,677,227	11,677,227	815,875,509	238,575,315	380,633,527	196,666,667
884	Lyantonde District	145,516,142	4,938,272	164,136,322	5,575,972	5,575,972	5,575,972	187,006,636	50,375,472	136,631,163	0
885	Madi-Okollo District	256,918,294	4,938,272	280,851,737	7,950,760	7,950,760	7,950,760	311,486,242	84,230,504	227,255,738	0
886	Manafwa District	139,333,480	4,938,272	158,536,464	7,764,040	7,764,040	7,764,040	1,002,950,894	243,735,822	659,215,072	100,000,000
887	Maracha District	160,721,086	4,938,272	181,418,108	9,679,181	9,679,181	9,679,181	722,697,815	157,135,404	465,562,410	100,000,000
888	Masaka District	194,451,964	4,938,272	214,230,862	5,722,837	5,722,837	5,722,837	1,537,866,210	99,200,504	1,105,332,373	333,333,333
889	Masindi District	157,395,966	4,938,272	183,488,053	10,437,348	10,437,348	10,437,348	1,018,333,477	421,460,336	596,873,142	0
890	Mayuge District	528,660,602	4,938,272	566,405,420	27,782,228	27,782,228	27,782,228	837,728,086	316,477,612	521,250,474	0
891	Mbale District	242,912,335	4,938,272	408,106,714	10,813,583	10,813,583	10,813,583	2,269,910,250	305,543,037	1,581,033,879	383,333,333
892	Mbarara District	204,926,242	4,938,272	224,031,024	7,794,101	7,794,101	7,794,101	1,753,438,152	225,521,963	1,194,582,855	333,333,333
893	Mitooma District	139,308,664	4,938,272	159,653,180	8,758,785	8,758,785	8,758,785	902,663,268	286,129,327	483,200,608	133,333,333
894	Mityana District	203,124,653	4,938,272	227,145,362	11,006,680	11,006,680	11,006,680	944,814,154	383,483,716	561,330,438	0
895	Moroto District	130,436,514	4,938,272	253,953,044	6,972,461	6,972,461	6,972,461	225,698,279	115,816,204	109,882,075	0
896	Moyo District	116,939,270	4,938,272	135,840,072	5,922,374	5,922,374	5,922,374	751,652,057	259,340,762	492,311,295	0
897	Mpigi District	187,673,588	4,938,272	210,482,226	12,059,502	12,059,502	12,059,502	1,300,622,215	268,211,187	965,744,361	66,666,667
898	Mubende District	333,134,959	4,938,272	367,713,071	21,655,439	21,655,439	21,655,439	1,706,577,719	261,138,641	648,772,410	166,666,667
899	Mukono District	338,074,769	4,938,272	370,607,930	20,583,178	20,583,178	20,583,178	2,012,080,995	665,088,078	1,246,992,918	100,000,000
900	Nablatuk District	219,622,384	4,938,272	240,331,200	6,686,682	6,686,682	6,686,682	68,365,757	42,929,925	25,435,831	0
901	Nakapiripirit District	184,001,592	4,938,272	207,197,272	7,824,751	7,824,751	7,824,751	339,038,703	56,995,114	115,376,923	166,666,667
902	Nakaseke District	253,135,743	4,938,272	280,498,585	11,163,840	11,163,840	11,163,840	1,315,786,727	389,877,499	642,575,895	283,333,333
903	Nakasongola District	159,976,695	4,938,272	184,936,490	10,363,993	10,363,993	10,363,993	612,008,678	334,485,016	277,523,662	0
904	Namayingo District	318,932,808	4,938,272	342,572,691	13,407,344	13,407,344	13,407,344	321,225,667	144,018,825	177,206,842	0
905	Namisindwa District	149,061,213	4,938,272	173,026,837	12,184,535	12,184,535	12,184,535	844,526,266	301,306,718	359,886,215	183,333,333
906	Namutumba District	357,680,802	4,938,272	383,024,419	15,075,178	15,075,178	15,075,178	638,034,592	259,816,251	378,218,342	0
907	Napak District	181,934,717	4,938,272	209,008,251	10,452,172	10,452,172	10,452,172	371,667,435	138,428,370	99,905,732	133,333,333
908	Nebbi District	297,918,274	4,938,272	321,762,868	11,501,740	11,501,740	11,501,740	1,757,598,215	146,276,121	1,344,655,427	266,666,667
909	Ngora District	96,054,075	4,938,272	116,035,550	7,859,534	7,859,534	7,859,534	771,152,576	204,265,850	566,886,726	0
910	Ntoroko District	67,694,411	4,938,272	85,551,877	4,686,058	4,686,058	4,686,058	120,779,204	47,962,156	72,817,048	0
911	Ntungamo District	247,087,397	4,938,272	277,914,736	21,099,374	21,099,374	21,099,374	2,291,997,238	752,191,162	1,366,433,473	173,372,604
912	Nwoya District	386,928,066	4,938,272	419,665,495	16,863,251	16,863,251	16,863,251	360,431,857	139,211,759	221,220,098	0
913	Obongi District	121,076,254	4,938,272	142,520,411	2,962,834	2,962,834	2,962,834	71,086,924	37,955,454	33,131,470	0
914	Omoroto District	106,103,992	4,938,272	128,336,343	9,932,716	9,932,716	9,932,716	676,153,352	254,045,497	288,774,522	133,333,333
915	Otuke District	130,041,410	4,938,272	151,133,263	7,605,216	7,605,216	7,605,216	579,985,479	220,710,448	259,275,031	100,000,000
916	Oyam District	242,835,794	4,938,272	274,764,411	20,092,099	20,092,099	20,092,099	1,449,863,641	495,949,290	820,581,018	133,333,333
917	Pader District	177,990,787	4,938,272	203,052,926	11,636,291	11,636,291	11,636,291	741,364,236	299,259,684	442,104,552	0
918	Pakwach District	251,740,345	4,938,272	273,138,255	8,924,102	8,924,102	8,924,102	438,599,951	130,322,899	208,277,051	100,000,000
919	Pallisa District	335,217,433	4,938,272	362,684,263	17,281,153	17,281,153	17,281,153	1,845,331,990	485,932,035	1,259,399,955	100,000,000
920	Rakai District	236,658,351	4,938,272	262,430,184	14,056,922	14,056,922	14,056,922	1,623,204,048	322,720,457	1,167,150,257	133,333,333
921	Rubanda District	182,357,038	4,938,272	200,577,045	9,519,937	9,519,937	9,519,937	611,183,445	175,859,192	318,657,586	116,666,667
922	Rubirizi District	195,946,922	4,938,272	216,185,198	6,826,691	6,826,691	6,826,691	532,500,628	143,791,094	188,709,533	200,000,000
923	Rukiga District	96,145,050	4,938,272	113,829,813	5,141,345	5,141,345	5,141,345	505,942,297	219,649,877	286,292,420	0
924	Rukungiri District	208,675,400	4,938,272	237,282,222	14,395,838	14,395,838	14,395,838	2,145,462,336	493,891,295	1,651,571,041	0
925	Rwampara District	123,707,349	4,938,272	142,700,150	6,960,442	6,960,442	6,960,442	509,893,317	156,475,746	220,084,238	133,333,333
926	Sembabule District	366,227,305	4,938,272	395,878,836	14,292,163	14,292,163	14,292,163	634,642,031	89,729,736	344,912,295	200,000,000
927	Serere District	235,752,123	4,938,272	263,365,352	16,619,776	16,619,776	16,619,776	771,271,723	280,566,712	490,705,011	0
928	Sheema District	140,300,088	4,938,272	157,488,557	6,180,226	6,180,226	6,180,226	1,084,523,287	413,804,652	670,718,635	0
929	Sironko District	152,707,419	4,938,272	175,518,218	11,592,243	11,592,243	11,592,243	1,512,105,961	400,347,063	878,425,565	233,333,333
930	Soroti District	343,573,467	4,938,272	371,150,090	11,777,089	11,777,089	11,777,089	1,568,691,646	227,999,985	1,007,358,328	333,333,333
931	Terego District	340,197,761	4,938,272	371,794,061	11,474,057	11,474,057	11,474,057	554,756,041	246,277,581	175,145,127	133,333,333
932	Tororo District	371,945,479	4,938,272	404,378,205	24,427,535	24,427,535	24,427,535	2,692,075,433	831,178,707	1,744,230,059	116,666,667
933	Wakiso District	408,535,882	4,938,272	532,471,123	55,144,586	55,144,586	55,144,586	1,789,042,664	495,758,354	1,293,284,310	0
934	Yumbe District	637,337,513	4,938,272	692,856,809	34,816,245	34,816,245	34,816,245	534,890,578	196,221,484	338,669,093	0
935	Zombo District	238,847,505	4,938,272	262,723,627	12,466,610	12,466,610	12,466,610	514,495,618	227,333,147	287,162,471	0
	Total	30,347,672,321	770,000,000	34,442,672,321	1,910,000,000	1,910,000,000	1,910,000,000	137,281,668,779	40,747,532,991	81,281,860,230	15,252,275,557

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	00 Multi Programme										
		Department Total	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty
				Prog. 02_item 123305	Prog. 02_item 123304	Prog. 02_item 123302					Prog. 02_item 123301	
601	Arua city	953,742,350	1,452,865,923	0	969,041,136	256,395,084	190,705,621	0	65,689,463	0	0	0
602	Fort-Portal city	860,500,357	593,866,943	0	403,341,625	104,921,813	77,065,404	0	27,856,410	0	0	0
603	Gulu city	971,114,593	1,097,833,474	0	758,856,239	183,237,108	141,185,001	0	42,052,106	0	0	0
604	Hoima city	316,272,735	619,930,998	0	407,411,320	122,190,569	92,651,014	0	29,539,555	0	0	0
605	Jinja city	1,417,515,628	1,365,808,966	0	1,019,436,423	191,562,018	144,186,766	0	47,375,252	0	0	0
606	Lira city	807,298,880	1,110,848,554	0	751,159,432	202,318,816	155,312,744	0	47,006,072	0	0	0
607	Masaka city	1,918,251,699	911,795,067	0	607,640,683	172,699,813	130,444,798	0	42,255,015	0	0	0
608	Mbale city	816,372,427	1,282,939,162	0	854,850,099	239,900,174	182,007,241	0	57,892,934	0	0	0
609	Mbarara city	861,133,009	13,286,019,413	0	852,537,460	171,306,489	128,679,385	0	42,627,104	0	0	0
610	Soroti city	546,723,267	603,497,587	0	407,827,578	132,261,388	110,276,774	0	21,984,614	0	0	0
701	Apac Municipal Council	254,885,029	476,693,609	0	306,092,306	103,299,964	79,223,575	0	24,076,388	0	0	0
702	Bugiri Municipal Council	89,029,963	312,583,278	0	195,621,186	66,275,853	49,350,185	0	16,925,668	0	0	0
703	Bushenyi- Ishaka Municipal Council	434,663,747	588,480,804	0	445,262,176	87,955,964	69,223,242	0	18,732,723	0	0	0
704	Busia Municipal Council	153,810,668	368,148,693	0	242,422,632	77,945,483	57,072,114	0	20,873,370	0	0	0
705	Entebbe Municipal Council	386,636,862	572,699,262	0	400,906,433	97,990,391	69,986,386	0	28,004,005	0	0	0
706	Ibanda Municipal Council	472,261,698	496,411,788	0	275,689,893	116,324,965	89,678,053	0	26,646,912	0	0	0
707	Iganga Municipal Council	161,424,699	462,093,568	0	319,003,674	83,402,993	62,594,124	0	20,808,869	0	0	0
708	Kabale Municipal Council	537,671,852	391,023,032	0	264,837,855	83,586,023	63,866,415	0	19,719,608	0	0	0
709	Kamuli Municipal Council	224,060,594	400,011,238	0	263,003,636	84,849,298	63,862,067	0	20,987,231	0	0	0
710	Kapchorwa Municipal Council	403,698,415	404,686,127	0	241,976,793	107,763,836	87,519,911	0	20,243,925	0	0	0
711	Kasese Municipal Council	412,045,854	450,814,995	0	261,731,494	113,876,785	84,415,783	0	29,461,002	0	0	0
712	Kira Municipal Council	227,770,346	968,485,748	0	317,203,824	261,679,492	175,014,257	0	86,665,235	0	0	0
713	Kisoro Municipal Council	53,807,356	365,488,720	0	266,023,952	66,402,845	51,008,100	0	15,394,744	0	0	0
714	Kitgum Municipal Council	161,946,001	289,944,462	0	163,036,967	82,261,574	62,452,806	0	19,808,768	0	0	0
715	Koboko Municipal Council	86,570,918	359,900,835	0	179,477,697	87,247,594	64,276,504	0	22,971,091	0	0	0
716	Kotido Municipal Council	86,132,826	313,081,931	0	134,923,917	102,700,640	78,816,452	0	23,884,188	0	0	0
717	Kumi Municipal Council	235,328,941	314,314,581	0	183,698,679	79,165,015	61,245,243	0	17,919,772	0	0	0
718	Lugazi Municipal Council	200,035,066	448,266,720	0	244,565,112	118,461,744	88,431,134	0	30,030,610	0	0	0
719	Makindye-Ssabagabo Municipal Council	278,956,045	882,558,944	0	277,795,561	238,162,115	199,449,082	0	78,713,032	0	0	0
720	Masindi Municipal Council	381,274,702	532,038,238	0	267,481,097	161,210,263	131,433,618	0	29,776,645	0	0	0
721	Mityana Municipal Council	294,571,260	585,415,834	0	368,174,023	107,142,966	80,359,326	0	26,783,640	0	0	0
722	Moroto Municipal Council	201,419,616	238,419,899	0	154,514,716	61,337,191	47,370,152	0	13,967,038	0	0	0
723	Mubende Municipal Council	274,361,194	484,565,856	0	285,105,861	121,009,163	89,394,822	0	31,614,341	0	0	0
724	Mukono Municipal Council	558,543,295	785,243,813	0	517,037,213	137,593,448	99,621,499	0	37,971,949	0	0	0
725	Nansana Municipal Council	348,547,814	1,223,563,065	0	431,335,018	303,845,054	204,839,769	0	99,005,285	0	0	0
726	Nebbi Municipal Council	79,008,638	440,553,667	0	308,464,870	76,622,856	57,632,698	0	18,990,158	0	0	0
727	Njeru Municipal Council	338,805,463	597,800,114	0	292,995,572	137,703,437	100,820,067	0	36,883,370	0	0	0
728	Ntungamo Municipal Council	98,009,562	263,844,929	0	163,036,729	71,610,218	55,823,235	0	15,786,983	0	0	0
729	Rukungiri Municipal Council	444,177,204	672,157,916	0	548,055,079	79,482,289	61,583,961	0	17,898,327	0	0	0
730	Sheema Municipal Council	400,972,521	419,622,572	0	226,402,260	115,774,252	90,148,083	0	25,626,169	0	0	0
731	Tororo Municipal Council	475,572,353	309,533,252	0	168,655,107	102,097,617	83,659,057	0	18,438,560	0	0	0
801	Abim District	359,890,291	970,680,943	581,389,745	0	39,962,089	0	39,962,089	0	192,798,732	155,733,824	37,064,909
802	Adjumani District	669,553,724	903,546,918	511,130,301	0	29,868,008	0	29,868,008	0	188,331,273	144,798,296	43,532,978
803	Agago District	533,695,336	1,124,682,980	547,451,308	0	47,956,274	0	47,956,274	0	287,531,766	227,486,457	60,045,309
804	Alebong District	841,429,019	816,795,544	339,193,533	0	23,587,099	0	23,587,099	0	235,154,571	176,019,782	59,134,790
805	Amolatar District	696,678,679	738,509,406	375,013,530	0	21,198,896	0	21,198,896	0	208,300,646	163,518,131	44,782,516
806	Amudat District	76,178,193	722,873,794	364,236,098	0	13,784,640	0	13,784,640	0	158,973,286	122,647,504	36,325,782
807	Amuria District	580,451,800	1,215,737,839	725,616,506	0	22,620,551	0	22,620,551	0	236,345,908	177,409,916	58,935,992
808	Amuru District	669,124,131	1,062,707,330	613,513,379	0	36,113,569	0	36,113,569	0	190,178,018	147,627,839	42,550,178
809	Apac District	1,329,900,790	996,845,844	675,589,200	0	14,905,836	0	14,905,836	0	171,641,482	136,205,438	35,436,044
810	Arua District	2,263,053,256	700,339,424	416,905,348	0	0	0	0	0	159,808,752	124,385,382	35,423,370
811	Budaka District	844,132,371	1,069,726,387	562,277,263	0	53,803,065	0	53,803,065	0	217,584,824	164,855,987	52,728,838
812	Bududa District	737,552,205	1,350,793,899	706,439,706	0	30,034,807	0	30,034,807	0	340,472,467	259,849,232	80,623,236
813	Bugiri District	1,281,740,447	1,362,929,459	637,452,750	0	77,987,767	0	77,987,767	0	271,114,119	193,357,868	77,756,252
814	Bugweri District	429,383,146	908,246,746	585,292,292	0	27,926,074	0	27,926,074	0	149,069,658	114,510,677	34,558,981
815	Buhweju District	628,475,969	961,176,378	641,863,649	0	17,671,822	0	17,671,822	0	182,139,104	143,143,081	38,996,023
816	Bulkwe District	921,920,587	859,551,371	553,817,190	0	27,462,131	0	27,462,131	0	160,368,265	132,445,206	27,923,058
817	Bukedea District	1,061,688,277	1,304,958,877	726,052,257	0	19,506,607	0	19,506,607	0	287,740,979	221,770,212	65,970,766
818	Bukomansimbi District	551,756,448	724,287,194	442,190,052	0	35,572,302	0	35,572,302	0	144,664,374	121,209,302	23,455,072

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government										00 Multi Programme		
	Department Total	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty		
			Prog. 02_item 123305	Prog. 02_item 123304	Prog. 02_item 123302					Prog. 02_item 123301			
819	Bukwo District	537,190,412	1,134,252,745	771,060,023	0	22,736,536	0	22,736,536	0	226,381,353	182,659,740	43,721,613	
820	Bulambuli District	566,899,139	1,577,844,672	879,761,757	0	18,453,898	0	18,453,898	0	316,470,141	240,553,997	75,916,144	
821	Buliisa District	192,634,084	589,144,420	286,956,139	0	33,755,190	0	33,755,190	0	151,898,576	122,704,170	29,194,406	
822	Bundibugyo District	926,341,548	1,335,084,411	797,235,706	0	52,750,355	0	52,750,355	0	285,534,656	221,715,611	63,819,044	
823	Bunyangabu District	449,807,847	1,178,076,965	835,262,091	0	57,505,774	0	57,505,774	0	164,919,623	134,126,270	30,793,353	
824	Bushenyi District	1,451,162,810	1,314,883,563	949,113,687	0	37,341,914	0	37,341,914	0	200,146,474	161,561,978	38,584,497	
825	Busia District	1,114,235,875	1,000,215,752	459,867,031	0	27,066,674	0	27,066,674	0	258,765,654	184,742,829	74,022,825	
826	Butaleja District	1,101,993,701	1,102,319,286	595,195,673	0	48,592,539	0	48,592,539	0	223,562,628	165,772,722	57,789,906	
827	Butambala District	621,515,332	758,393,295	533,867,604	0	25,915,653	0	25,915,653	0	117,458,181	100,380,401	17,077,781	
828	Butebo District	684,586,003	877,014,857	539,354,115	0	26,632,556	0	26,632,556	0	173,971,011	140,721,173	33,249,838	
829	Buvuma District	263,835,716	1,112,969,661	772,691,481	0	24,562,485	0	24,562,485	0	199,317,715	169,899,162	29,418,553	
830	Buyende District	701,621,189	1,109,612,931	502,655,210	0	58,460,172	0	58,460,172	0	293,812,400	216,797,559	77,014,842	
831	Dokolo District	557,383,586	1,218,682,411	801,750,496	0	32,711,318	0	32,711,318	0	199,554,112	153,885,398	45,668,714	
832	Gomba District	604,127,391	784,547,132	472,644,867	0	15,601,751	0	15,601,751	0	169,027,509	132,162,655	36,864,854	
833	Gulu District	1,207,049,671	1,633,445,222	1,321,490,768	0	0	0	0	0	169,339,189	131,173,070	38,166,119	
834	Hoima District	1,248,389,889	946,051,404	520,619,243	0	12,740,767	0	12,740,767	0	220,746,985	157,426,933	63,320,051	
835	Ibanda District	816,466,273	1,160,444,027	799,994,938	0	31,581,284	0	31,581,284	0	176,306,899	140,237,465	36,069,434	
836	Iganga District	1,677,090,569	942,984,585	457,581,389	0	21,680,513	0	21,680,513	0	218,514,137	150,788,216	67,725,920	
837	Isingiro District	931,189,317	1,942,260,844	1,026,691,551	0	81,883,786	0	81,883,786	0	364,879,947	257,664,834	107,215,113	
838	Jinja District	1,636,680,802	1,010,318,534	658,077,218	0	57,609,609	0	57,609,609	0	155,434,575	127,560,959	27,873,616	
839	Kaabong District	356,449,461	914,276,734	520,537,606	0	16,791,434	0	16,791,434	0	212,534,278	169,913,875	42,620,403	
840	Kabale District	1,964,979,257	1,733,548,865	1,373,740,503	0	12,934,077	0	12,934,077	0	203,523,538	157,458,256	46,065,282	
841	Kabarole District	1,368,337,031	1,050,152,868	672,347,464	0	34,596,916	0	34,596,916	0	199,079,699	152,928,206	46,151,492	
842	Kaberamaido District	701,329,974	777,840,703	472,542,787	0	13,166,049	0	13,166,049	0	152,883,689	119,708,643	33,175,046	
843	Kagadi District	646,256,450	1,712,811,514	973,013,216	0	80,723,928	0	80,723,928	0	369,898,477	273,471,091	96,427,385	
844	Kakumiro District	566,372,452	1,758,684,852	996,448,004	0	80,664,278	0	80,664,278	0	339,703,636	230,686,211	109,017,425	
845	Kalaki District	401,703,712	856,487,449	550,480,194	0	15,872,385	0	15,872,385	0	155,812,817	121,295,171	34,517,646	
846	Kalangala District	302,464,518	906,239,814	711,136,149	0	5,403,835	0	5,403,835	0	122,510,348	101,868,020	20,642,327	
847	Kaliro District	707,766,640	1,193,712,535	665,409,969	0	32,672,656	0	32,672,656	0	236,088,747	173,611,275	62,477,472	
848	Kalungu District	808,982,694	863,282,640	558,561,854	0	23,711,922	0	23,711,922	0	153,520,828	121,959,688	31,561,140	
849	Kamuli District	1,960,313,596	1,475,530,319	703,422,000	0	41,005,962	0	41,005,962	0	319,943,155	218,833,000	101,110,155	
850	Kamwenge District	615,503,798	1,179,951,541	687,005,520	0	71,183,265	0	71,183,265	0	209,145,503	160,493,907	48,651,596	
851	Kanungu District	949,044,867	1,447,112,854	960,662,233	0	51,070,218	0	51,070,218	0	250,346,706	195,299,320	55,047,386	
852	Kapchorwa District	878,231,064	764,314,362	507,597,207	0	4,127,991	0	4,127,991	0	163,755,103	134,813,504	28,941,598	
853	Kapelebyong District	319,785,937	654,657,352	364,739,062	0	20,764,777	0	20,764,777	0	153,751,340	128,283,510	25,467,830	
854	Karenga District	169,698,434	680,836,087	433,594,475	0	15,863,548	0	15,863,548	0	136,939,148	117,506,051	19,433,097	
855	Kasanda District	536,183,587	1,091,853,810	631,337,708	0	39,022,052	0	39,022,052	0	238,233,414	176,068,583	62,164,831	
856	Kasese District	2,211,288,331	2,807,774,660	1,478,977,852	0	112,498,522	0	112,498,522	0	463,258,327	331,314,511	131,943,816	
857	Katakwi District	991,380,605	1,096,044,652	638,901,703	0	19,720,905	0	19,720,905	0	242,407,527	186,527,953	55,879,574	
858	Kayunga District	1,040,850,112	1,345,948,081	759,112,536	0	75,655,900	0	75,655,900	0	221,483,346	163,102,641	58,380,705	
859	Kazo District	316,749,302	858,535,173	488,656,879	0	23,836,745	0	23,836,745	0	189,354,348	143,318,983	46,035,365	
860	Kibaale District	932,748,640	1,640,611,104	1,227,064,457	0	18,346,749	0	18,346,749	0	206,612,888	152,465,632	54,147,257	
861	Kiboga District	525,466,935	1,006,381,564	661,764,630	0	27,810,088	0	27,810,088	0	183,834,832	144,634,187	39,200,645	
862	Kibuku District	707,963,645	1,153,937,746	620,869,159	0	34,094,311	0	34,094,311	0	246,317,979	181,612,737	64,705,242	
863	Kikuube District	270,184,819	940,069,761	466,789,516	0	22,986,182	0	22,986,182	0	227,878,168	153,696,853	74,181,314	
864	Kiruhura District	576,054,155	1,089,515,211	719,928,562	0	23,943,894	0	23,943,894	0	197,109,898	151,960,731	45,149,167	
865	Kiryandongo District	844,042,880	2,232,242,125	1,769,946,954	0	41,564,903	0	41,564,903	0	208,650,203	152,720,160	55,930,044	
866	Kisoro District	1,850,768,427	1,130,219,376	621,045,117	0	51,658,984	0	51,658,984	0	246,002,864	185,926,611	60,076,254	
867	Kitagwenda District	338,905,223	1,017,739,255	675,660,136	0	27,066,674	0	27,066,674	0	177,754,446	136,928,477	40,825,969	
868	Kitgum District	1,069,646,095	1,195,779,991	595,419,128	0	8,951,897	0	8,951,897	0	237,920,722	183,491,768	54,428,954	
869	Koboko District	327,346,580	805,973,398	438,584,640	0	13,629,992	0	13,629,992	0	181,475,013	138,055,879	43,419,134	
870	Kole District	786,031,887	983,698,317	512,004,513	0	37,689,871	0	37,689,871	0	212,490,573	160,053,823	52,436,750	
871	Kotido District	312,885,482	1,031,418,958	657,717,764	0	12,895,415	0	12,895,415	0	196,594,826	155,312,455	41,282,371	
872	Kumi District	1,554,414,954	1,193,683,497	712,237,910	0	26,757,379	0	26,757,379	0	232,457,928	176,017,472	56,440,455	
873	Kwania District	619,965,392	1,410,870,166	982,967,091	0	22,242,768	0	22,242,768	0	195,250,581	148,663,469	46,587,112	
874	Kween District	668,215,843	1,296,599,046	919,615,118	0	15,081,472	0	15,081,472	0	216,452,405	176,105,674	40,346,730	
875	Kyankwazi District	499,422,685	1,286,744,688	684,091,016	0	42,552,439	0	42,552,439	0	321,346,078	253,343,028	68,003,050	
876	Kyegegwa District	476,155,209	1,468,889,937	807,855,157	0	77,000,231	0	77,000,231	0	283,779,183	202,443,427	81,335,756	
877	Kyenjojo District	717,082,382	1,785,279,639	972,973,309	0	113,018,802	0	113,018,802	0	350,311,180	254,885,092	95,426,088	

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government	00 Multi Programme										
		Department Total	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty
				Prog. 02_item 123305	Prog. 02_item 123304	Prog. 02_item 123302					Prog. 02_item 123301	
878	Kyotera District	1,199,870,891	904,323,604	528,912,140	0	42,367,967	0	42,367,967	0	200,846,121	153,588,851	47,257,270
879	Lamwo District	366,691,331	851,737,640	469,992,786	0	24,012,381	0	24,012,381	0	210,804,087	169,526,284	41,277,803
880	Lira District	1,322,861,860	917,868,466	497,909,412	0	17,302,877	0	17,302,877	0	225,570,888	173,227,200	52,343,688
881	Luuka District	583,561,313	895,918,220	450,802,422	0	37,805,857	0	37,805,857	0	195,106,393	146,603,124	48,503,268
882	Luwero District	2,054,897,559	1,686,260,530	1,016,304,668	0	106,868,239	0	106,868,239	0	273,689,717	199,295,674	74,394,043
883	Lwengo District	815,875,509	899,820,207	482,221,070	0	48,987,996	0	48,987,996	0	208,535,660	165,461,368	43,074,292
884	Lyantonde District	187,006,636	992,603,118	730,476,553	0	14,519,217	0	14,519,217	0	144,051,310	118,408,776	25,642,535
885	Madi-Okollo District	311,486,242	823,222,265	489,219,691	0	18,299,250	0	18,299,250	0	174,234,705	134,736,377	39,498,328
886	Manafwa District	1,002,950,894	1,206,796,463	729,364,328	0	39,489,309	0	39,489,309	0	294,492,484	235,202,287	59,290,197
887	Maracha District	722,697,815	830,082,211	416,699,933	0	34,790,226	0	34,790,226	0	223,592,036	174,656,459	48,935,577
888	Masaka District	1,537,866,210	542,057,395	302,901,747	0	0	0	0	0	143,211,645	115,116,166	28,095,479
889	Masindi District	1,018,333,477	947,223,484	551,094,240	0	34,567,091	0	34,567,091	0	200,168,475	152,758,309	47,410,165
890	Mayuge District	837,728,086	1,774,554,012	946,611,356	0	47,054,899	0	47,054,899	0	325,535,835	215,593,160	109,942,675
891	Mbale District	2,269,910,250	1,501,261,278	991,927,551	0	14,278,408	0	14,278,408	0	267,127,918	198,329,449	68,798,470
892	Mbarara District	1,753,438,152	900,908,910	570,964,890	0	39,468,321	0	39,468,321	0	167,439,873	138,969,635	28,470,238
893	Mitooma District	902,663,268	1,313,875,601	908,383,388	0	32,818,467	0	32,818,467	0	214,553,610	170,081,452	44,472,158
894	Mityana District	944,814,154	1,055,249,235	638,084,749	0	30,004,982	0	30,004,982	0	220,944,129	168,188,914	52,755,215
895	Moroto District	225,698,279	667,022,274	375,805,787	0	4,785,244	0	4,785,244	0	141,290,810	114,458,571	26,832,239
896	Moyo District	751,652,057	883,003,100	605,424,033	0	18,067,278	0	18,067,278	0	149,825,998	123,789,179	26,036,819
897	Mpigi District	1,300,622,215	883,285,729	478,588,044	0	52,979,013	0	52,979,013	0	189,558,101	147,345,914	42,212,187
898	Mubende District	1,076,577,719	1,435,618,601	699,321,909	0	41,535,078	0	41,535,078	0	301,497,754	207,230,427	94,267,327
899	Mukono District	2,012,080,995	1,173,071,284	564,038,398	0	69,779,284	0	69,779,284	0	292,770,405	204,895,328	87,875,078
900	Nablatuk District	68,365,757	851,468,971	400,911,600	0	4,669,258	0	4,669,258	0	132,780,405	108,049,418	24,730,987
901	Nakapiripirit District	339,038,703	862,920,396	338,176,757	0	4,862,568	0	4,862,568	0	156,847,003	123,415,610	33,431,394
902	Nakaseke District	1,315,786,727	1,358,944,211	916,707,072	0	33,669,029	0	33,669,029	0	212,958,939	162,531,407	50,427,532
903	Nakasongola District	612,008,678	1,281,884,628	877,467,968	0	43,278,179	0	43,278,179	0	193,381,750	151,553,456	41,828,294
904	Namayingo District	321,225,667	946,818,378	520,667,908	0	32,024,240	0	32,024,240	0	192,129,263	148,162,949	43,966,314
905	Namisindwa District	844,526,266	1,360,903,976	792,117,277	0	33,651,355	0	33,651,355	0	322,093,801	253,589,474	68,504,327
906	Namutumba District	638,034,592	1,252,459,938	687,090,920	0	44,369,551	0	44,369,551	0	260,069,197	192,874,242	67,194,955
907	Napak District	371,667,435	1,251,524,671	851,472,268	0	20,494,144	0	20,494,144	0	188,764,106	149,716,356	39,047,749
908	Nebbi District	1,757,598,215	1,146,718,300	541,893,631	0	21,980,972	0	21,980,972	0	213,100,861	158,571,994	54,528,867
909	Ngora District	771,152,576	709,129,087	375,524,445	0	23,595,936	0	23,595,936	0	168,083,390	132,082,924	36,000,466
910	Ntoroko District	120,779,204	1,063,158,610	831,741,284	0	22,117,945	0	22,117,945	0	133,519,827	115,843,140	17,676,687
911	Ntungamo District	2,291,997,238	1,923,974,351	1,212,172,391	0	103,237,330	0	103,237,330	0	347,922,589	256,548,393	91,374,195
912	Nwoya District	360,431,857	1,192,958,784	389,711,618	0	43,274,865	0	43,274,865	0	205,832,508	150,555,381	55,277,128
913	Obongi District	71,086,924	675,155,700	494,852,748	0	6,215,736	0	6,215,736	0	108,061,897	93,314,083	14,747,815
914	Omoroto District	676,153,352	944,222,592	522,394,263	0	27,964,736	0	27,964,736	0	189,683,302	142,915,662	46,767,640
915	Otuke District	579,985,479	936,909,246	584,586,683	0	29,948,646	0	29,948,646	0	180,170,384	147,876,968	32,293,416
916	Oyam District	1,449,863,641	1,201,038,817	563,496,453	0	56,170,280	0	56,170,280	0	285,834,171	202,217,891	83,616,280
917	Pader District	741,364,236	1,208,653,258	708,983,733	0	34,016,987	0	34,016,987	0	252,701,343	199,998,882	52,702,461
918	Pakwach District	438,599,951	828,450,066	468,034,903	0	27,818,925	0	27,818,925	0	181,042,230	140,541,578	40,500,653
919	Pallisa District	1,845,331,990	1,808,444,585	1,126,269,040	0	44,387,225	0	44,387,225	0	281,342,179	200,394,883	80,947,295
920	Rakai District	1,623,204,048	1,391,835,690	863,072,199	0	54,867,925	0	54,867,925	0	284,540,424	224,063,035	60,477,389
921	Rubanda District	611,183,445	1,027,979,735	652,803,348	0	73,369,322	0	73,369,322	0	173,060,130	146,678,469	26,381,661
922	Rubirizi District	532,500,628	1,051,153,986	729,602,007	0	13,436,682	0	13,436,682	0	173,012,512	137,203,993	35,808,519
923	Rukiga District	505,942,297	774,372,168	537,822,005	0	11,774,219	0	11,774,219	0	128,665,951	107,225,920	21,440,031
924	Rukungiri District	2,145,462,336	1,257,199,923	791,648,935	0	22,581,889	0	22,581,889	0	244,212,834	183,868,814	60,344,020
925	Rwampara District	509,893,317	743,452,671	485,870,257	0	33,252,585	0	33,252,585	0	135,844,640	113,214,904	22,629,735
926	Sembabule District	634,642,031	1,274,123,760	780,628,207	0	22,320,092	0	22,320,092	0	250,943,118	180,903,217	70,039,901
927	Serere District	771,271,723	1,350,996,933	769,103,748	0	60,869,363	0	60,869,363	0	228,983,294	164,464,404	64,518,890
928	Sheema District	1,084,523,287	1,095,521,403	824,227,705	0	36,220,718	0	36,220,718	0	151,491,250	129,004,019	22,487,231
929	Sironko District	1,512,105,961	1,627,324,326	945,739,242	0	55,004,899	0	55,004,899	0	383,586,157	299,397,118	84,189,038
930	Soroti District	1,568,691,646	1,067,332,637	523,635,048	0	7,066,299	0	7,066,299	0	244,561,486	173,135,367	71,426,119
931	Terego District	554,756,041	1,140,163,646	707,447,851	0	9,386,015	0	9,386,015	0	190,583,409	140,681,247	49,902,162
932	Tororo District	2,692,075,433	1,886,787,596	907,191,179	0	87,906,213	0	87,906,213	0	419,529,597	300,334,540	119,195,057
933	Wakiso District	1,789,042,664	3,327,368,977	1,921,067,991	0	512,848,467	0	512,848,467	0	378,521,402	277,306,767	101,214,635
934	Yumbe District	534,890,578	2,283,891,373	1,247,492,720	0	108,036,934	0	108,036,934	0	434,508,206	306,563,528	127,944,678
935	Zombo District	514,495,618	1,072,190,029	477,978,074	0	42,570,113	0	42,570,113	0	225,591,928	169,925,083	55,666,845
	Total	137,281,668,779	194,369,508,135	93,050,706,758	15,746,633,330	10,526,739,350	3,972,686,466	5,215,164,750	1,338,888,133	29,943,477,167	22,818,477,167	7,125,000,000

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government									Total		Total		Total		Total		
		Urban Discretionary Development Equalisation Grant	Higher Local Government	Town council	Division	District Discretionary Development Equalisation Grant	Higher Local Government	Subcounty	Department Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants					
	Prog. 02_item 123306									Prog. 02_item 123303								
601	Arua city	212,345,823	0	0	212,345,823	15,083,880	15,083,880	0	1,452,865,923	6,856,116,618	3,230,172,198	413,615,992	10,499,904,808					
602	Fort-Portal city	70,519,624	0	0	70,519,624	15,083,880	15,083,880	0	593,866,943	3,711,982,404	2,258,481,174	1,533,788,668	7,504,252,246					
603	Gulu city	140,656,247	0	0	140,656,247	15,083,880	15,083,880	0	1,097,833,474	4,332,661,316	2,460,007,946	248,977,817	7,041,647,079					
604	Hoima city	75,245,229	0	0	75,245,229	15,083,880	15,083,880	0	619,930,998	2,173,928,399	1,569,929,206	184,181,959	3,928,039,563					
605	Jinja city	139,726,644	0	0	139,726,644	15,083,880	15,083,880	0	1,365,808,966	7,269,547,692	2,807,294,812	1,093,756,627	11,170,599,130					
606	Lira city	142,286,425	0	0	142,286,425	15,083,880	15,083,880	0	1,110,848,554	4,984,810,802	2,507,884,211	360,845,912	7,853,540,926					
607	Masaka city	116,370,691	0	0	116,370,691	15,083,880	15,083,880	0	911,795,067	4,988,004,079	2,223,822,458	1,968,996,574	9,180,823,111					
608	Mbale city	173,105,008	0	0	173,105,008	15,083,880	15,083,880	0	1,282,939,162	6,844,711,166	3,433,477,000	434,316,357	10,712,504,523					
609	Mbarara city	12,247,091,584	12,132,571,067	0	114,520,517	15,083,880	15,083,880	0	13,286,019,413	6,154,997,881	2,566,987,732	12,875,571,652	21,597,557,265					
610	Soroti city	48,324,741	0	0	48,324,741	15,083,880	15,083,880	0	603,497,587	3,817,005,243	1,771,390,666	438,373,207	6,026,769,116					
701	Apac Municipal Council	67,301,338	0	0	67,301,338	0	0	0	476,693,609	1,478,913,054	911,031,585	1,257,032,791	7,041,647,079					
702	Bugiri Municipal Council	50,686,239	28,828,028	0	21,858,211	0	0	0	312,583,278	940,033,869	674,410,963	193,300,270	1,807,745,102					
703	Bushenyi- Ishaka Municipal Council	55,262,664	29,976,445	0	25,286,218	0	0	0	588,480,804	2,403,173,917	1,156,969,890	178,738,960	3,738,882,767					
704	Busia Municipal Council	47,780,578	0	0	47,780,578	0	0	0	368,148,693	1,199,417,864	881,263,762	138,344,319	2,219,025,945					
705	Entebbe Municipal Council	74,072,438	0	0	74,072,438	0	0	0	572,969,262	2,559,743,535	1,204,719,044	212,999,795	3,977,462,374					
706	Ibanda Municipal Council	104,396,931	59,478,621	0	44,918,309	0	0	0	496,411,788	3,005,726,991	1,406,647,857	289,737,971	4,702,112,640					
707	Iganga Municipal Council	59,686,901	32,616,231	0	27,070,670	0	0	0	462,093,568	1,199,310,534	644,223,368	163,729,868	2,007,263,770					
708	Kabale Municipal Council	42,599,154	0	0	42,599,154	0	0	0	391,023,032	3,094,534,512	1,213,170,108	166,204,006	4,473,908,626					
709	Kamuli Municipal Council	52,158,304	0	0	52,158,304	0	0	0	400,011,238	1,413,470,654	795,046,816	301,227,734	2,509,745,204					
710	Kapchorwa Municipal Council	54,945,498	28,987,437	0	25,958,061	0	0	0	404,686,127	1,945,800,077	1,087,339,246	270,315,490	3,303,454,812					
711	Kasese Municipal Council	75,206,716	0	0	75,206,716	0	0	0	450,814,995	2,790,413,578	1,338,023,780	139,479,353	4,267,916,711					
712	Kira Municipal Council	389,602,432	224,209,945	0	165,392,488	0	0	0	968,485,748	2,105,819,395	1,390,880,823	2,440,216,769	5,936,916,988					
713	Kisoro Municipal Council	33,061,923	16,931,768	0	16,130,155	0	0	0	365,488,720	764,086,278	473,561,759	115,164,662	1,352,812,700					
714	Kitgum Municipal Council	44,645,921	0	0	44,645,921	0	0	0	289,944,462	1,241,521,779	910,194,917	159,012,122	2,310,728,818					
715	Koboko Municipal Council	93,175,544	45,123,010	0	48,052,534	0	0	0	359,900,835	1,509,645,197	824,735,782	146,136,803	2,480,517,782					
716	Kotido Municipal Council	75,457,374	36,074,967	0	39,382,407	0	0	0	313,081,931	1,241,412,360	903,305,284	213,872,594	2,358,590,239					
717	Kumi Municipal Council	51,450,887	29,048,750	0	22,402,137	0	0	0	414,314,581	1,478,667,200	805,072,902	267,284,410	2,551,024,512					
718	Lugazi Municipal Council	85,239,864	0	0	85,239,864	0	0	0	448,266,720	1,266,432,834	909,567,911	162,555,564	2,338,556,310					
719	Makindye-Ssabagabo Municipal Council	366,601,268	202,173,934	0	164,427,334	0	0	0	882,558,944	1,540,317,474	1,296,330,160	2,518,645,448	5,355,293,082					
720	Masindi Municipal Council	103,346,878	54,045,661	0	49,301,217	0	0	0	532,038,238	1,927,485,436	1,261,334,704	422,323,218	3,611,143,357					
721	Mityana Municipal Council	110,098,845	61,829,322	0	48,269,522	0	0	0	585,415,834	2,089,467,946	1,099,619,429	270,325,080	3,459,412,455					
722	Moroto Municipal Council	22,567,992	0	0	22,567,992	0	0	0	238,419,899	1,013,604,379	792,324,895	39,660,806	1,845,590,080					
723	Mubende Municipal Council	78,450,831	0	0	78,450,831	0	0	0	484,565,586	1,820,521,035	1,223,361,870	506,153,977	3,550,036,882					
724	Mukono Municipal Council	130,613,152	69,125,387	0	61,487,765	0	0	0	785,243,813	3,465,934,352	1,451,829,123	1,469,386,098	6,387,149,574					
725	Nansana Municipal Council	488,382,993	282,691,278	0	205,691,715	0	0	0	1,223,563,065	3,481,205,748	1,896,862,812	2,348,556,589	7,726,625,149					
726	Nebbi Municipal Council	55,465,941	29,050,846	0	26,415,095	0	0	0	440,553,667	877,464,873	564,861,549	90,183,942	1,532,510,364					
727	Njeru Municipal Council	167,101,106	92,394,184	0	74,706,922	0	0	0	597,800,114	1,932,432,396	1,418,113,547	253,053,203	3,603,599,146					
728	Ntungamo Municipal Council	29,197,982	0	0	29,197,982	0	0	0	263,844,929	873,821,487	612,378,585	372,994,593	1,859,194,665					
729	Rukungiri Municipal Council	44,620,548	22,915,709	0	21,704,838	0	0	0	672,157,916	2,233,223,792	900,090,970	289,643,928	3,422,958,690					
730	Sheema Municipal Council	77,446,060	35,770,226	0	41,675,834	0	0	0	419,622,572	3,021,501,884	1,181,859,750	421,314,103	4,624,675,737					
731	Tororo Municipal Council	38,780,528	0	0	38,780,528	0	0	0	309,533,252	1,996,032,738	981,757,025	494,338,006	3,472,127,769					
801	Abim District	16,087,338	0	16,087,338	0	140,443,038	86,085,687	54,357,351	970,680,943	4,202,966,109	1,869,292,643	3,036,263,021	9,108,521,773					
802	Adjumani District	12,283,815	0	12,283,815	0	161,933,521	110,498,278	51,435,243	903,546,918	6,820,518,408	3,007,696,285	1,272,259,102	11,100,473,795					
803	Agago District	19,812,366	0	19,812,366	0	221,931,266	135,483,988	86,447,278	1,124,682,980	6,063,720,146	2,924,886,853	1,682,939,023	10,671,546,021					
804	Alebtong District	8,392,307	0	8,392,307	0	210,468,033	132,685,840	77,782,193	816,795,544	4,428,017,239	3,050,508,798	1,090,276,434	8,568,802,471					
805	Amolatar District	7,347,295	0	7,347,295	0	126,649,039	81,302,209	45,346,831	738,509,406	4,145,250,414	2,347,019,940	2,357,214,364	8,849,484,718					
806	Amudat District	5,930,965	0	5,930,965	0	179,948,805	118,976,238	60,972,568	722,873,794	2,030,424,989	1,024,134,463	1,002,940,727	4,057,500,179					
807	Amuria District	8,184,195	0	8,184,195	0	222,970,680	145,002,031	77,968,649	1,215,737,839	4,517,659,941	2,485,042,322	3,187,737,337	10,190,439,600					
808	Amuru District	15,033,982	0	15,033,982	0	207,868,382	147,035,572	60,832,810	1,062,707,330	4,431,471,304	2,165,350,529	1,274,144,379	7,870,966,213					
809	Apac District	5,393,272	0	5,393,272	0	129,316,054	84,201,744	45,114,310	996,845,844	4,896,612,040	2,915,427,443	734,813,379	8,546,852,861					
810	Arua District	0	0	0	0	123,625,324	87,120,227	36,505,297	700,339,424	3,223,950,167	3,343,091,100	949,693,287	7,516,734,555					
811	Budaka District	23,505,792	0	23,505,792	0	212,555,443	136,706,135	75,849,308	1,069,726,387	5,480,857,989	2,919,309,169	1,803,680,848	10,206,848,006					
812	Bududa District	12,034,972	0	12,034,972	0	261,811,946	157,754,488	104,057,458	1,350,793,899	5,968,309,146	3,287,543,348	1,338,236,837	10,594,089,331					
813	Bugiri District	32,983,000	0	32,983,000	0	343,391,822	226,248,425	117,143,396	1,362,929,459	6,789,451,183	4,087,932,105	2,226,250,111	13,103,633,399					
814	Bugweri District	11,566,588	0	11,566,588	0	134,392,133	88,817,175	45,574,958	908,246,746	4,342,910,917	1,742,262,588	977,664,406	7,062,837,911					
815	Buhweju District	5,447,620	0	5,447,620	0	114,054,183	72,960,573	41,093,610	961,176,378	3,497,320,367	1,662,127,385	2,139,955,287	7,299,403,039					
816	Bulkwe District	9,936,697	0	9,936,697	0	107,967,089	79,894,080	28,073,009	859,551,371	4,964,911,556	2,783,876,459	613,884,683	8,362,672,698					
817	Bukedea District	8,203,418	0	8,203,418	0	263,455,615	172,549,632	90,905,983	1,304,958,877	5,592,645,985	3,034,410,918	1,671,871,409	10,298,928,311					
818	Bukomansimbi District	12,962,519	0	12,962,519	0	88,897,948	65,931,394	22,966,554	724,287,194	3,696,480,627	1,981,537,557	519,217,137	6,197,235,321					

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government									Total	Total	Total	Total
	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town council	Division	District Discretionary Development Equalisation Grant	Higher Local Government	Subcounty	Department Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants	
	Prog. 02_item 123306				Prog. 02_item 123303								
819	Bukwo District	7,665,580	0	7,665,580	0	106,409,253	63,471,263	42,937,990	1,134,252,745	5,830,976,187	2,209,665,252	571,399,681	8,612,041,120
820	Bulambuli District	6,716,575	0	6,716,575	0	356,442,302	275,105,053	81,337,249	1,577,844,672	5,158,567,944	2,738,613,887	1,074,414,158	8,971,595,989
821	Buliisa District	12,408,434	0	12,408,434	0	104,126,082	71,697,844	32,428,238	589,144,420	2,950,806,826	1,338,694,723	655,274,319	4,944,775,868
822	Bundibugyo District	20,126,777	0	20,126,777	0	179,436,916	109,675,648	69,761,268	1,335,084,411	7,019,392,994	3,082,523,837	1,586,436,599	11,688,353,430
823	Bunyangabu District	21,265,595	0	21,265,595	0	99,123,883	66,638,806	32,485,077	1,178,076,965	4,575,695,527	1,837,592,144	1,278,787,496	7,692,075,168
824	Bushenyi District	12,281,062	0	12,281,062	0	116,000,426	85,148,520	30,851,905	1,314,883,563	6,430,883,954	3,302,134,824	800,150,560	10,533,169,338
825	Busia District	9,888,535	0	9,888,535	0	244,627,858	146,707,898	97,919,960	1,000,215,752	7,368,603,435	3,840,879,982	973,957,235	12,183,440,652
826	Butaleja District	20,941,730	0	20,941,730	0	214,026,714	128,002,183	86,024,532	1,102,319,286	6,877,785,216	3,596,940,885	1,325,507,527	11,800,233,628
827	Butambala District	9,103,489	0	9,103,489	0	72,048,368	56,455,756	15,592,612	758,393,295	6,312,738,789	1,868,492,646	1,364,189,117	9,545,420,551
828	Butebo District	10,058,600	0	10,058,600	0	126,998,576	82,022,999	44,975,577	877,014,857	3,203,101,704	2,106,500,325	1,029,666,079	6,339,268,108
829	Buvuma District	8,856,201	0	8,856,201	0	107,541,779	77,895,265	29,646,514	1,112,969,661	3,032,707,889	1,171,429,131	948,583,595	5,152,720,616
830	Buyende District	23,284,599	0	23,284,599	0	231,400,549	147,809,135	83,591,415	1,109,612,931	4,282,325,615	2,643,755,308	2,334,282,602	9,260,363,524
831	Dokolo District	12,303,105	0	12,303,105	0	172,363,381	117,509,215	54,854,166	1,218,682,411	4,711,744,886	2,319,654,894	839,422,997	7,870,822,777
832	Gomba District	5,768,179	0	5,768,179	0	121,504,826	81,218,044	40,286,782	784,547,132	4,007,863,358	2,258,396,439	793,274,987	7,059,534,783
833	Gulu District	0	0	0	0	142,615,265	94,528,678	48,086,587	1,633,445,222	4,611,594,529	1,954,687,212	1,754,488,779	8,320,770,521
834	Hoima District	4,371,259	0	4,371,259	0	187,573,151	123,050,590	64,522,560	946,051,404	4,197,841,011	2,314,853,176	1,340,085,247	7,852,779,433
835	Ibanda District	10,850,616	0	10,850,616	0	141,710,290	104,675,470	37,034,820	1,160,444,027	5,647,834,290	2,265,385,245	2,460,297,335	10,373,516,870
836	Iganga District	9,058,591	0	9,058,591	0	236,149,956	153,588,553	82,561,403	942,984,585	8,065,800,804	4,364,185,626	1,379,373,431	13,809,359,861
837	Isingiro District	33,342,993	0	33,342,993	0	435,462,566	299,940,252	135,522,314	1,942,260,844	10,688,372,304	4,301,913,588	2,429,684,039	17,419,969,390
838	Jinja District	23,473,432	0	23,473,432	0	115,723,700	83,096,763	32,626,937	1,010,318,534	7,287,312,349	3,683,581,533	1,020,639,090	11,991,322,972
839	Kaabong District	6,833,703	0	6,833,703	0	157,579,713	94,540,496	63,039,217	914,276,734	3,395,070,091	1,757,204,210	699,507,575	5,851,781,876
840	Kabale District	4,529,720	0	4,529,720	0	138,821,028	90,230,031	48,590,997	1,733,548,865	7,997,986,612	3,829,009,116	906,498,827	12,733,494,555
841	Kabarole District	12,003,107	0	12,003,107	0	132,125,683	85,487,594	46,638,089	1,050,152,868	4,001,924,900	2,296,916,666	1,163,673,720	7,462,515,286
842	Kaberamaido District	4,901,130	0	4,901,130	0	134,347,049	90,513,437	43,833,612	777,840,703	3,710,835,504	1,989,716,231	1,754,960,815	7,455,512,550
843	Kagadi District	30,711,031	0	30,711,031	0	258,464,863	157,910,505	100,554,358	1,712,811,514	6,947,932,772	3,382,905,465	1,781,982,633	12,112,820,870
844	Kakumiro District	30,432,565	0	30,432,565	0	311,436,369	204,091,966	107,344,403	1,758,684,852	5,411,789,351	2,529,721,928	2,902,853,038	10,844,364,316
845	Kalaki District	5,654,703	0	5,654,703	0	128,667,350	92,308,553	36,358,797	856,487,449	2,764,999,584	1,805,274,630	969,357,140	5,539,631,355
846	Kalangala District	1,649,245	0	1,649,245	0	65,540,238	48,767,701	16,772,536	906,239,814	3,157,992,503	1,106,515,933	856,321,562	5,120,829,998
847	Kaliro District	13,099,030	0	13,099,030	0	246,442,133	163,671,225	82,770,908	1,193,712,535	5,881,298,116	2,847,888,711	1,534,080,430	10,263,267,257
848	Kalungu District	8,546,192	0	8,546,192	0	118,941,844	86,332,216	32,609,627	863,282,640	5,336,650,572	2,665,890,177	1,134,677,636	9,137,218,385
849	Kamuli District	14,931,362	0	14,931,362	0	396,227,840	267,147,977	129,079,864	1,475,530,319	9,766,021,831	5,467,054,522	2,974,223,042	18,207,299,395
850	Kamwenge District	26,657,840	0	26,657,840	0	185,959,413	133,448,123	52,511,289	1,179,951,541	5,757,206,366	2,684,318,183	1,294,001,382	9,735,525,931
851	Kanungu District	18,284,274	0	18,284,274	0	166,749,424	104,024,892	62,724,532	1,447,112,854	9,402,145,986	3,305,906,146	1,810,413,707	14,518,465,840
852	Kapchorwa District	1,168,666	0	1,168,666	0	87,665,396	61,545,280	26,120,116	764,314,362	4,446,179,191	1,974,269,990	572,743,463	6,993,192,644
853	Kapelebyong District	7,302,760	0	7,302,760	0	108,099,412	75,140,256	32,959,156	654,657,352	2,345,159,961	1,393,989,291	1,377,668,869	5,116,818,121
854	Karenga District	6,169,359	0	6,169,359	0	88,269,557	59,984,165	28,285,393	680,836,087	2,430,594,351	973,965,760	762,017,420	4,166,577,531
855	Kasanda District	14,675,210	0	14,675,210	0	168,585,426	108,035,964	60,549,463	1,091,853,810	5,183,132,302	2,359,814,798	3,508,498,034	11,051,445,135
856	Kasese District	46,450,933	0	46,450,933	0	706,589,025	530,794,072	175,794,953	2,807,774,660	15,897,246,761	6,390,114,853	2,362,204,776	24,649,566,390
857	Katakwi District	6,692,713	0	6,692,713	0	188,321,804	120,172,141	68,149,663	1,096,044,652	5,737,927,295	2,734,061,735	1,671,651,267	10,143,640,297
858	Kayunga District	31,853,032	0	31,853,032	0	257,843,267	183,772,356	74,070,911	1,345,948,081	8,328,021,252	3,503,112,757	2,629,901,364	14,461,035,374
859	Kazo District	8,934,964	0	8,934,964	0	147,752,238	102,542,545	45,209,693	858,535,173	3,648,839,972	1,563,809,137	2,457,274,261	7,669,923,370
860	Kibaale District	6,857,061	0	6,857,061	0	181,729,948	124,822,019	56,907,929	1,640,611,104	4,035,090,580	1,898,289,627	1,980,806,373	9,914,186,579
861	Kiboga District	10,541,636	0	10,541,636	0	122,430,378	81,423,682	41,006,696	1,006,381,564	5,452,170,021	2,068,407,364	1,475,386,830	8,995,964,215
862	Kibuku District	13,743,624	0	13,743,624	0	238,912,673	148,879,813	90,032,860	1,153,937,746	4,735,336,521	2,592,595,377	1,319,210,295	8,647,142,192
863	Kikuube District	8,518,199	0	8,518,199	0	213,897,697	141,656,951	72,240,746	940,069,761	4,309,371,841	2,194,664,926	1,171,145,228	7,675,181,995
864	Kiruhura District	8,249,509	0	8,249,509	0	140,283,349	99,804,405	40,478,944	1,089,515,211	4,309,299,404	1,872,517,310	1,267,925,764	7,449,742,478
865	Kiryandongo District	15,850,618	0	15,850,618	0	196,229,446	132,003,801	64,225,645	2,232,242,125	5,208,632,323	2,907,251,885	1,214,739,141	9,330,623,349
866	Kisoro District	19,111,671	0	19,111,671	0	192,400,740	121,082,278	71,318,462	1,130,219,376	9,126,504,737	4,190,807,973	1,085,002,597	14,402,315,307
867	Kitagwenda District	9,525,388	0	9,525,388	0	127,732,611	85,060,077	42,672,534	1,017,739,255	4,026,702,476	1,624,211,034	716,004,205	6,366,917,715
868	Kitgum District	3,022,517	0	3,022,517	0	350,465,727	273,024,974	77,440,750	1,195,779,991	5,951,231,836	2,894,335,611	1,028,865,189	9,874,432,636
869	Koboko District	4,740,560	0	4,740,560	0	167,543,193	113,956,240	53,586,953	805,973,398	4,070,895,835	2,195,020,982	775,951,749	7,041,868,566
870	Kole District	13,959,678	0	13,959,678	0	207,553,681	140,126,482	67,427,200	983,698,317	5,325,596,208	2,605,759,402	1,217,596,653	9,148,952,263
871	Kotido District	5,396,850	0	5,396,850	0	158,814,104	93,116,356	65,697,749	1,031,418,958	2,648,641,951	1,384,804,659	831,390,027	4,864,836,636
872	Kumi District	9,539,335	0	9,539,335	0	212,690,947	142,890,942	69,800,004	1,193,683,497	6,004,270,417	3,662,248,653	1,976,080,917	11,642,599,987
873	Kwania District	8,170,375	0	8,170,375	0	199,239,351	142,242,094	56,997,257	1,410,870,166	4,327,366,738	2,038,775,289	1,008,369,881	7,374,511,909
874	Kween District	4,467,636	0	4,467,636	0	140,982,415	95,313,364	45,669,051	1,296,599,046	4,598,492,752	1,921,049,069	819,895,134	7,339,436,955
875	Kyankwazi District	15,562,562	0	15,562,562	0	223,192,593	145,006,073	78,186,520	1,286,744,688	5,645,554,335	2,224,807,490	1,639,157,901	9,509,519,726
876	Kyegegwa District	30,740,283	0	30,740,283	0	269,515,083	175,501,525	94,013,558	1,468,889,937	4,966,683,295	2,908,461,238	2,096,751,288	9,971,895,821
877	Kyenjoja District	43,126,150	0	43,126,150	0	305,850,199	197,866,880	107,983,318	1,785,279,639	7,427,864,775	3,627,577,004	1,852,129,937	12,907,571,716

Annex 2: Third Quarter FY 2024/25 Expenditure Limits for Local Government Votes

Vote Code	Local Government									Total	Total	Total	Total
	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town council	Division	District Discretionary Development Equalisation Grant	Higher Local Government	Subcounty	Department Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants	
	Prog. 02_item 123306				Prog. 02_item 123303								
878	Kyotera District	14,853,886	0	14,853,886	0	117,343,490	74,230,358	43,113,132	904,323,604	7,348,758,102	3,467,984,058	1,187,024,042	12,003,766,201
879	Lamwo District	9,413,957	0	9,413,957	0	137,514,429	82,034,234	55,480,195	851,737,640	3,879,784,246	1,958,085,314	884,685,815	6,722,555,375
880	Lira District	6,339,136	0	6,339,136	0	170,746,154	106,871,107	63,875,047	917,868,466	4,963,809,715	2,827,368,916	1,202,703,363	8,993,881,995
881	Luuka District	14,753,954	0	14,753,954	0	197,449,594	132,432,508	65,017,086	895,918,220	5,788,478,165	2,529,173,172	1,052,263,661	9,369,914,998
882	Luwero District	42,588,955	0	42,588,955	0	246,808,950	163,205,853	83,603,097	1,686,260,530	14,540,132,652	5,807,627,111	1,835,276,065	22,183,035,829
883	Lwengo District	18,644,858	0	18,644,858	0	141,430,622	98,085,140	43,345,482	899,820,207	6,028,348,859	2,651,205,580	1,900,144,120	10,579,698,559
884	Lyantonde District	5,242,533	0	5,242,533	0	98,313,506	71,533,820	26,779,685	992,603,118	4,081,442,176	1,482,503,937	545,386,034	6,109,332,146
885	Madi-Okollo District	6,306,957	0	6,306,957	0	135,161,662	90,356,282	44,805,380	823,222,265	3,195,698,821	1,998,884,843	653,078,103	5,847,661,767
886	Manafwa District	13,800,235	0	13,800,235	0	129,650,107	69,925,442	59,724,665	1,206,796,463	5,696,160,214	3,145,838,569	2,473,172,946	11,315,171,790
887	Maracha District	12,268,614	0	12,268,614	0	142,731,401	91,121,869	51,609,532	830,082,211	5,193,647,256	2,619,158,946	1,176,345,660	8,989,151,862
888	Masaka District	0	0	0	0	95,944,003	69,460,672	26,483,331	542,057,395	2,667,628,867	2,157,009,554	1,067,671,911	5,892,310,332
889	Masindi District	11,865,506	0	11,865,506	0	149,528,172	101,391,951	48,136,221	947,223,484	4,584,632,663	2,658,420,069	3,252,677,287	10,495,730,018
890	Mayuge District	20,130,549	0	20,130,549	0	435,221,373	282,802,259	152,419,114	1,774,554,012	9,033,474,381	4,364,405,931	2,059,669,762	15,457,550,074
891	Mbale District	4,659,518	0	4,659,518	0	223,267,883	143,094,576	80,173,307	1,501,261,278	7,898,607,004	4,899,832,320	2,012,526,789	14,810,966,112
892	Mbarara District	13,878,281	0	13,878,281	0	109,157,543	79,542,828	29,614,717	900,908,910	5,121,029,835	2,824,137,496	1,088,984,635	9,034,151,967
893	Mitooma District	11,465,162	0	11,465,162	0	146,654,973	102,258,058	44,396,915	1,313,875,601	6,312,725,876	2,734,213,245	953,356,791	10,000,295,912
894	Mityana District	10,443,799	0	10,443,799	0	155,771,577	103,482,848	52,288,729	1,055,249,235	6,642,790,818	2,734,053,770	2,144,889,391	11,521,733,979
895	Moroto District	1,704,874	0	1,704,874	0	143,435,559	99,534,241	43,901,318	667,022,274	2,671,277,501	1,115,922,191	555,858,548	4,343,058,240
896	Moyo District	6,565,936	0	6,565,936	0	103,119,854	70,987,554	32,132,300	883,003,100	4,894,512,073	1,926,199,649	588,361,024	7,409,072,746
897	Mpigi District	20,108,170	0	20,108,170	0	142,052,400	103,291,384	38,761,017	883,285,729	6,378,003,331	3,047,860,816	1,119,965,819	10,545,829,965
898	Mubende District	17,590,340	0	17,590,340	0	375,673,520	251,478,743	124,194,777	1,435,618,601	5,129,731,138	3,015,067,675	2,085,805,923	10,230,604,736
899	Mukono District	24,194,746	0	24,194,746	0	222,288,450	145,037,791	77,250,660	1,173,071,284	10,227,776,485	5,028,947,975	1,162,717,962	16,419,442,422
900	Nabitaluk District	1,772,089	0	1,772,089	0	311,335,619	264,745,159	46,590,461	851,468,971	1,929,504,531	903,659,180	934,692,017	3,767,855,728
901	Nakapiripirit District	1,844,143	0	1,844,143	0	361,189,925	304,120,592	57,069,333	862,920,396	2,301,112,687	1,144,015,970	1,018,960,287	4,464,088,944
902	Nakaseke District	11,619,067	0	11,619,067	0	183,990,104	131,871,946	52,118,158	1,358,944,211	7,454,519,377	3,301,479,570	1,828,402,520	12,584,401,467
903	Nakasongola District	15,121,481	0	15,121,481	0	152,635,251	105,228,506	47,406,745	1,281,884,628	5,926,241,934	2,358,023,806	759,574,900	9,043,840,640
904	Namayingo District	13,787,094	0	13,787,094	0	188,209,874	127,320,619	60,889,255	946,818,378	5,188,551,873	2,028,480,582	1,496,381,187	8,713,413,642
905	Namisindwa District	11,946,160	0	11,946,160	0	201,095,383	112,385,442	88,709,941	1,360,903,976	5,514,221,435	3,295,764,068	1,671,707,635	10,481,693,138
906	Namutumba District	17,939,255	0	17,939,255	0	242,991,015	151,275,550	91,175,465	1,252,459,938	6,143,305,251	3,445,676,625	1,363,813,670	10,952,195,546
907	Napak District	7,929,318	0	7,929,318	0	182,864,836	117,615,660	65,249,176	1,251,524,671	3,448,789,195	1,410,371,239	1,296,990,241	6,156,150,675
908	Nebbi District	8,557,814	0	8,557,814	0	361,185,022	293,080,539	68,104,483	1,146,718,300	5,709,844,887	3,774,377,747	1,649,570,199	11,133,792,833
909	Ngora District	8,891,758	0	8,891,758	0	135,033,559	92,295,847	42,737,711	709,129,087	4,160,699,584	2,443,477,050	955,123,696	7,559,300,330
910	Ntoroko District	7,512,509	0	7,512,509	0	68,267,044	50,013,835	18,253,209	1,063,158,610	3,678,592,742	1,020,260,977	587,747,637	5,286,601,356
911	Ntungamo District	37,121,729	0	37,121,729	0	223,520,312	137,433,301	86,087,011	1,923,974,351	11,620,025,407	5,408,920,078	2,516,655,151	19,545,600,636
912	Nwoya District	20,874,093	0	20,874,093	0	533,265,699	435,836,393	97,429,306	1,192,958,784	4,485,140,012	1,881,321,070	1,855,746,861	8,222,207,943
913	Obongi District	2,093,955	0	2,093,955	0	63,931,364	49,638,047	14,293,318	675,155,700	2,422,558,661	976,962,505	484,803,875	3,884,325,041
914	Omoroti District	12,562,085	0	12,562,085	0	191,618,205	117,815,308	73,802,897	944,222,592	5,483,378,199	1,959,095,945	861,755,466	8,304,229,610
915	Otuke District	10,218,584	0	10,218,584	0	131,984,949	90,666,749	41,318,200	936,909,246	3,762,009,057	1,874,575,561	881,966,408	6,518,551,025
916	Oyam District	22,020,814	0	22,020,814	0	273,517,099	172,014,555	101,502,543	1,201,038,817	7,375,792,117	4,696,186,889	2,312,765,428	14,384,744,435
917	Pader District	13,957,050	0	13,957,050	0	198,994,145	125,606,254	73,387,891	1,208,653,258	6,037,996,666	2,999,993,255	1,062,855,939	10,100,845,860
918	Pakwach District	10,698,850	0	10,698,850	0	140,855,158	98,319,187	42,535,971	828,450,066	3,972,193,246	2,026,347,587	917,726,894	6,916,267,726
919	Pallisa District	19,648,792	0	19,648,792	0	336,797,349	220,257,983	116,539,366	1,808,444,585	6,887,362,482	4,473,234,518	1,601,529,093	12,962,126,093
920	Rakai District	19,289,917	0	19,289,917	0	170,065,226	106,298,425	63,766,801	1,391,835,690	7,649,000,175	3,973,085,976	1,199,956,516	12,822,042,667
921	Rubanda District	27,117,723	0	27,117,723	0	101,629,212	72,929,389	28,699,823	1,027,979,735	5,937,533,045	2,311,320,838	1,996,034,099	10,244,887,982
922	Rubirizi District	4,719,816	0	4,719,816	0	130,382,968	93,918,795	36,464,174	1,051,153,986	4,725,154,480	1,751,093,341	1,156,254,349	7,632,562,117
923	Rukiga District	3,988,642	0	3,988,642	0	92,121,352	69,721,409	22,399,943	774,372,168	4,488,993,656	1,732,260,309	560,996,148	6,782,250,112
924	Rukungiri District	7,506,867	0	7,506,867	0	191,249,399	128,298,599	62,950,799	1,257,199,923	8,656,531,578	4,929,069,427	1,887,818,867	15,473,419,872
925	Rwampara District	11,312,457	0	11,312,457	0	77,172,732	58,242,076	18,930,655	743,452,671	4,040,400,858	1,771,836,615	944,031,852	6,756,269,325
926	Sembabule District	7,961,028	0	7,961,028	0	212,271,316	141,446,667	70,824,649	1,274,123,760	6,277,296,007	2,583,185,865	1,576,528,526	10,437,010,397
927	Serere District	23,395,925	0	23,395,925	0	268,644,603	185,789,274	82,855,328	1,350,996,933	6,584,946,339	3,467,565,143	1,176,752,634	11,229,264,116
928	Sheema District	12,595,380	0	12,595,380	0	70,986,351	49,578,737	21,407,613	1,095,521,403	6,454,193,551	2,672,107,171	579,272,580	9,705,573,847
929	Sironko District	20,189,751	0	20,189,751	0	222,804,278	129,761,898	93,042,380	1,627,324,326	6,854,735,949	3,985,855,327	1,036,340,804	11,876,932,080
930	Soroti District	2,649,427	0	2,649,427	0	289,420,377	187,403,653	102,016,724	1,067,332,637	4,177,685,997	3,187,511,674	1,880,880,660	9,246,078,330
931	Terego District	3,830,154	0	3,830,154	0	228,916,218	156,150,156	72,766,062	1,140,163,646	4,143,930,040	2,612,867,696	1,172,923,014	7,929,720,750
932	Tororo District	37,463,693	0	37,463,693	0	381,696,915	221,344,695	160,352,220	1,886,787,596	11,182,924,193	7,641,155,446	2,385,110,885	21,209,190,524
933	Wakiso District	202,663,759	0	202,663,759	0	312,267,178	225,512,065	86,755,112	3,327,368,797	13,976,381,746	5,962,024,493	4,309,880,435	24,248,286,674
934	Yumbe District	46,749,295	0	46,749,295	0	447,104,218	275,840,222	171,263,995	2,283,891,373	7,993,491,044	4,834,760,957	2,637,593,167	15,465,845,169
935	Zombo District	16,152,875	0	16,152,875	0	309,897,038	248,052,590	61,844,449	1,072,190,029	4,806,825,100	2,703,649,105	1,776,406,753	9,286,880,958
	Total	18,535,076,844	13,513,842,818	2,000,000,000	3,021,234,026	26,566,874,686	18,042,559,344	8,524,315,342	194,369,508,135	863,849,305,496	430,780,188,601	231,642,349,815	1,526,271,843,912