

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

vote		Normal	PRDP	Total
A: Production and Marketing Grant (PMG) - including PRDP Component and Commercial Services				
501	Adjumani District	25,358	14,262	39,620
502	Apac District	32,090	19,674	51,763
503	Arua District	66,617	50,348	116,966
504	Bugiri District	28,868	-	28,868
505	Bundibugyo District	15,822	-	15,822
506	Bushenyi District	16,068	-	16,068
507	Busia District	25,509	23,844	49,354
508	Gulu District	44,786	19,003	63,788
509	Hoima District	44,263	-	44,263
510	Iganga District	34,982	-	34,982
511	Jinja District	25,600	-	25,600
512	Kabale District	33,729	-	33,729
513	Kabarole District	34,185	-	34,185
514	Kaberamaido District	19,222	49,184	68,406
515	Kalangala District	20,648	-	20,648
517	Kamuli District	36,084	-	36,084
518	Kamwenge District	29,629	-	29,629
519	Kanungu District	18,312	-	18,312
520	Kapchorwa District	6,602	8,853	15,455
521	Kasese District	55,610	-	55,610
522	Katakwi District	17,318	27,543	44,861
523	Kayunga District	26,446	-	26,446
524	Kibale District	54,123	-	54,123
525	Kiboga District	11,577	-	11,577
526	Kisoro District	21,497	-	21,497
527	Kitgum District	27,698	29,510	57,208
528	Kotido District	24,842	12,518	37,360
529	Kumi District	18,622	16,723	35,344
530	Kyenjonjo District	23,319	-	23,319
531	Lira District	34,268	47,982	82,250
532	Luwero District	28,839	-	28,839
533	Masaka District	20,043	-	20,043
534	Masindi District	28,056	16,679	44,734
535	Mayuge District	37,793	-	37,793
536	Mbale District	28,837	27,543	56,380
537	Mbarara District	27,689	-	27,689
538	Moroto District	17,410	8,656	26,066
539	Moyo District	14,450	22,034	36,484
540	Mpigi District	14,349	-	14,349
541	Mubende District	47,238	-	47,238
542	Mukono District	34,807	-	34,807
543	Nakapiripirit District	24,811	7,879	32,690
544	Nakasongola District	16,023	-	16,023
545	Nebbi District	34,655	9,837	44,492
546	Ntungamo District	29,975	-	29,975
547	Pader District	21,731	37,391	59,123
548	Pallisa District	29,360	45,249	74,609
549	Rakai District	37,918	-	37,918
550	Rukungiri District	19,625	-	19,625

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

551	Sembabule District	18,405	-	18,405
552	Sironko District	14,189	6,296	20,484
553	Soroti District	22,246	19,674	41,919
554	Tororo District	37,539	28,035	65,574
555	Wakiso District	87,812	-	87,812
556	Yumbe District	42,653	15,739	58,392
557	Butaleja District	15,663	2,187	17,850
558	Ibanda District	12,585	-	12,585
559	Kaabong District	31,853	19,486	51,339
560	Isingiro District	27,288	-	27,288
561	Kaliro District	16,412	-	16,412
562	Kiruhura District	26,147	-	26,147
563	Koboko District	17,403	11,214	28,617
564	Amolatar District	14,263	11,804	26,067
565	Amuria District	22,847	-	22,847
566	Manafwa District	20,753	9,837	30,590
567	Bukwo District	6,157	4,918	11,075
568	Mityana District	21,404	-	21,404
569	Nakaseke District	16,676	-	16,676
570	Amuru District	24,205	19,090	43,295
571	Budaka District	18,015	11,214	29,229
572	Oyam District	31,772	20,657	52,429
573	Abim District	13,773	19,674	33,446
574	Namutumba District	16,430	-	16,430
575	Dokolo District	15,448	9,007	24,455
576	Bullisa District	10,328	3,935	14,262
577	Maracha District	14,066	9,837	23,902
578	Bukedea District	14,037	20,264	34,301
579	Bududa District	12,055	8,853	20,908
580	Lyantonde District	6,494	-	6,494
581	Amudat District	13,868	14,611	28,479
582	Buikwe District	22,087	-	22,087
583	Buyende District	23,355	-	23,355
584	Kyegegwa District	15,826	-	15,826
585	Lamwo District	22,366	63,432	85,797
586	Otuke District	11,273	26,559	37,833
587	Zombo District	18,639	13,459	32,098
588	Alebtong District	20,374	-	20,374
589	Bulambuli District	11,341	12,701	24,041
590	Buvuma District	23,642	-	23,642
591	Gomba District	11,396	-	11,396
592	Kiryandongo District	20,565	29,510	50,075
593	Luuka District	15,194	-	15,194
594	Namayingo District	24,943	-	24,943
595	Ntoroko District	6,232	-	6,232
596	Serere District	22,876	6,886	29,762
597	Kyankwanzi District	17,070	-	17,070
598	Kalungu District	9,941	-	9,941
599	Lwengo District	18,609	-	18,609
600	Bukomansimbi District	8,248	-	8,248
601	Mitooma District	9,979	-	9,979
602	Rubirizi District	8,859	-	8,859

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

603	Ngora District	10,473	9,534	20,007
604	Napak District	24,182	19,083	43,265
605	Kibuku District	14,467	3,935	18,402
606	Nwoya District	21,806	13,968	35,774
607	Kole District	19,030	7,269	26,299
608	Butambala District	5,346	-	5,346
609	Sheema District	9,810	-	9,810
610	Buhweju District	7,002	-	7,002
611	Agago District	25,815	23,608	49,423
612	Kween District	11,397	1,967	13,365
751	Arua Municipal Council	-	-	-
752	Entebbe Municipal Council	-	-	-
753	Fort-Portal Municipal Council	-	-	-
754	Gulu Municipal Council	-	9,837	9,837
755	Jinja Municipal Council	-	-	-
757	Kabale Municipal Council	-	-	-
758	Lira Municipal Council	-	2,260	2,260
759	Masaka Municipal Council	-	-	-
760	Mbale Municipal Council	-	-	-
761	Mbarara Municipal Council	-	-	-
762	Moroto Municipal Council	-	7,869	7,869
763	Soroti Municipal Council	-	7,267	7,267
764	Tororo Municipal Council	-	-	-
770	Kasese Municipal Council	-	-	-
771	Hoima Municipal Council	-	-	-
772	Mukono Municipal Council	-	-	-
773	Iganga Municipal Council	-	-	-
774	Masindi Municipal Council	-	-	-
775	Ntungamo Municipal Council	-	-	-
776	Busia Municipal Council	-	-	-
777	Bushenyi - Ishaka Municipal Council	-	-	-
778	Rukungiri Municipal Council	-	-	-
B: Boards and Commissions incl. PRDP Component				
501	Adjumani District	7,030	16,965	23,995
502	Apac District	7,030	5,902	12,932
503	Arua District	7,030	15,105	22,135
504	Bugiri District	7,030	-	7,030
505	Bundibugyo District	7,030	-	7,030
506	Bushenyi District	7,030	-	7,030
507	Busia District	7,030	-	7,030
508	Gulu District	7,030	9,501	16,532
509	Hoima District	7,030	-	7,030
510	Iganga District	7,030	-	7,030
511	Jinja District	7,030	-	7,030
512	Kabale District	7,030	-	7,030
513	Kabarole District	7,030	-	7,030
514	Kaberamaido District	7,030	984	8,014
515	Kalangala District	7,030	-	7,030
517	Kamuli District	7,030	-	7,030
518	Kamwenge District	7,030	-	7,030
519	Kanungu District	7,030	-	7,030
520	Kapchorwa District	7,030	13,378	20,408

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

521	Kasese District	7,030	-	7,030
522	Katakwi District	7,030	-	7,030
523	Kayunga District	7,030	-	7,030
524	Kibale District	7,030	-	7,030
525	Kiboga District	7,030	-	7,030
526	Kisoro District	7,030	-	7,030
527	Kitgum District	7,030	9,837	16,867
528	Kotido District	7,030	8,345	15,375
529	Kumi District	7,030	2,951	9,981
530	Kyenjonjo District	7,030	-	7,030
531	Lira District	7,030	14,395	21,425
532	Luwero District	7,030	-	7,030
533	Masaka District	7,030	-	7,030
534	Masindi District	7,030	-	7,030
535	Mayuge District	7,030	-	7,030
536	Mbale District	7,030	-	7,030
537	Mbarara District	7,030	-	7,030
538	Moroto District	7,030	12,844	19,874
539	Moyo District	7,030	7,158	14,188
540	Mpigi District	7,030	-	7,030
541	Mubende District	7,030	-	7,030
542	Mukono District	7,030	-	7,030
543	Nakapiripirit District	7,030	7,840	14,870
544	Nakasongola District	7,030	-	7,030
545	Nebbi District	7,030	-	7,030
546	Ntungamo District	7,030	-	7,030
547	Pader District	7,030	4,155	11,185
548	Pallisa District	7,030	-	7,030
549	Rakai District	7,030	-	7,030
550	Rukungiri District	7,030	-	7,030
551	Sembabule District	7,030	-	7,030
552	Sironko District	7,030	7,899	14,929
553	Soroti District	7,030	3,624	10,654
554	Tororo District	7,030	-	7,030
555	Wakiso District	7,030	-	7,030
556	Yumbe District	7,030	6,918	13,949
557	Butaleja District	7,030	1,094	8,124
558	Ibanda District	7,030	-	7,030
559	Kaabong District	7,030	4,871	11,902
560	Isingiro District	7,030	-	7,030
561	Kaliro District	7,030	-	7,030
562	Kiruhura District	7,030	-	7,030
563	Koboko District	7,030	14,755	21,785
564	Amolatar District	7,030	5,861	12,891
565	Amuria District	7,030	-	7,030
566	Manafwa District	7,030	11,804	18,834
567	Bukwo District	7,030	-	7,030
568	Mityana District	7,030	-	7,030
569	Nakaseke District	7,030	-	7,030
570	Amuru District	7,030	19,090	26,120
571	Budaka District	7,030	8,853	15,883
572	Oyam District	7,030	11,804	18,834

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

573	Abim District	7,030	6,296	13,326
574	Namutumba District	7,030	-	7,030
575	Dokolo District	7,030	-	7,030
576	Bullisa District	7,030	2,372	9,402
577	Maracha District	7,030	7,476	14,506
578	Bukedea District	7,030	5,902	12,932
579	Bududa District	7,030	7,082	14,113
580	Lyantonde District	7,030	-	7,030
581	Amudat District	7,030	7,306	14,336
582	Buikwe District	7,030	-	7,030
583	Buyende District	7,030	-	7,030
584	Kyegegwa District	7,030	-	7,030
585	Lamwo District	7,030	1,705	8,735
586	Otuke District	7,030	-	7,030
587	Zombo District	7,030	1,190	8,220
588	Alebtong District	7,030	7,910	14,940
589	Bulambuli District	7,030	-	7,030
590	Buvuma District	7,030	-	7,030
591	Gomba District	7,030	-	7,030
592	Kiryandongo District	7,030	-	7,030
593	Luuka District	7,030	-	7,030
594	Namayingo District	7,030	-	7,030
595	Ntoroko District	7,030	-	7,030
596	Serere District	7,030	15,345	22,376
597	Kyankwanzi District	7,030	-	7,030
598	Kalungu District	7,030	-	7,030
599	Lwengo District	7,030	-	7,030
600	Bukomansimbi District	7,030	-	7,030
601	Mitooma District	7,030	-	7,030
602	Rubirizi District	7,030	-	7,030
603	Ngora District	7,030	2,002	9,032
604	Napak District	7,030	13,771	20,802
605	Kibuku District	7,030	-	7,030
606	Nwoya District	7,030	1,980	9,010
607	Kole District	7,030	9,620	16,650
608	Butambala District	7,030	-	7,030
609	Sheema District	7,030	-	7,030
610	Buhweju District	7,030	-	7,030
611	Agago District	7,030	3,541	10,571
612	Kween District	7,030	-	7,030
751	Arua Municipal Council	1,303	2,892	4,195
752	Entebbe Municipal Council	1,303	-	1,303
753	Fort-Portal Municipal Council	1,303	-	1,303
754	Gulu Municipal Council	1,303	-	1,303
755	Jinja Municipal Council	1,303	-	1,303
757	Kabale Municipal Council	1,303	-	1,303
758	Lira Municipal Council	1,303	-	1,303
759	Masaka Municipal Council	1,303	-	1,303
760	Mbale Municipal Council	1,303	-	1,303
761	Mbarara Municipal Council	1,303	-	1,303
762	Moroto Municipal Council	1,303	-	1,303
763	Soroti Municipal Council	1,303	-	1,303

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

764	Tororo Municipal Council	1,303	1,967	3,270
770	Kasese Municipal Council	1,303	-	1,303
771	Hoima Municipal Council	1,303	-	1,303
772	Mukono Municipal Council	1,303	-	1,303
773	Iganga Municipal Council	1,303	-	1,303
774	Masindi Municipal Council	1,303	-	1,303
775	Ntungamo Municipal Council	1,303	-	1,303
776	Busia Municipal Council	1,303	-	1,303
777	Bushenyi - Ishaka Municipal Council	1,303	-	1,303
778	Rukungiri Municipal Council	1,303	-	1,303
C: PAF Monitoring and Accountability Grant (including PRDP)				
501	Adjumani District	9,614	9,455	19,069
502	Apac District	17,234	6,313	23,547
503	Arua District	26,551	10,070	36,621
504	Bugiri District	12,143	-	12,143
505	Bundibugyo District	9,657	-	9,657
506	Bushenyi District	10,543	-	10,543
507	Busia District	10,280	4,808	15,088
508	Gulu District	18,027	9,501	27,529
509	Hoima District	14,124	-	14,124
510	Iganga District	19,245	-	19,245
511	Jinja District	14,637	-	14,637
512	Kabale District	24,588	-	24,588
513	Kabarole District	14,471	-	14,471
514	Kaberamaido District	8,266	5,469	13,735
515	Kalangala District	9,006	-	9,006
517	Kamuli District	17,023	-	17,023
518	Kamwenge District	11,883	-	11,883
519	Kanungu District	12,246	-	12,246
520	Kapchorwa District	7,011	3,551	10,562
521	Kasese District	24,052	-	24,052
522	Katakwi District	10,982	5,330	16,312
523	Kayunga District	13,300	-	13,300
524	Kibale District	20,007	-	20,007
525	Kiboga District	7,149	-	7,149
526	Kisoro District	13,927	-	13,927
527	Kitgum District	13,113	8,358	21,471
528	Kotido District	6,367	8,345	14,713
529	Kumi District	8,865	4,677	13,541
530	Kyenjonjo District	11,642	-	11,642
531	Lira District	12,775	9,596	22,372
532	Luwero District	19,343	-	19,343
533	Masaka District	8,885	-	8,885
534	Masindi District	8,831	6,722	15,553
535	Mayuge District	15,041	-	15,041
536	Mbale District	14,484	5,995	20,479
537	Mbarara District	16,425	-	16,425
538	Moroto District	5,577	7,449	13,026
539	Moyo District	8,983	7,304	16,287
540	Mpigi District	9,627	-	9,627
541	Mubende District	17,311	-	17,311
542	Mukono District	16,231	-	16,231

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

543	Nakapiripirit District	8,369	7,840	16,209
544	Nakasongola District	13,076	-	13,076
545	Nebbi District	13,664	6,292	19,956
546	Ntungamo District	18,480	-	18,480
547	Pader District	10,173	8,309	18,482
548	Pallisa District	12,980	6,764	19,744
549	Rakai District	22,970	-	22,970
550	Rukungiri District	14,149	-	14,149
551	Sembabule District	11,356	-	11,356
552	Sironko District	10,125	5,604	15,730
553	Soroti District	11,634	6,458	18,092
554	Tororo District	17,310	6,484	23,794
555	Wakiso District	27,075	-	27,075
556	Yumbe District	12,704	8,412	21,116
557	Butaleja District	8,804	4,374	13,179
558	Ibanda District	10,129	-	10,129
559	Kaabong District	10,516	9,743	20,259
560	Isingiro District	13,815	-	13,815
561	Kaliro District	8,631	-	8,631
562	Kiruhura District	12,017	-	12,017
563	Koboko District	6,692	5,742	12,434
564	Amolatar District	6,939	4,918	11,856
565	Amuria District	12,589	7,247	19,835
566	Manafwa District	13,960	5,557	19,516
567	Bukwo District	6,001	3,297	9,299
568	Mityana District	12,908	-	12,908
569	Nakaseke District	11,002	-	11,002
570	Amuru District	8,791	7,792	16,582
571	Budaka District	7,403	4,186	11,589
572	Oyam District	13,139	8,956	22,095
573	Abim District	7,026	7,133	14,159
574	Namutumba District	8,198	-	8,198
575	Dokolo District	7,357	7,712	15,069
576	Bullisa District	4,774	4,505	9,279
577	Maracha District	8,342	5,534	13,876
578	Bukedea District	10,347	4,003	14,351
579	Bududa District	7,242	4,155	11,397
580	Lyantonde District	4,813	-	4,813
581	Amudat District	3,036	7,306	10,342
582	Buikwe District	12,645	-	12,645
583	Buyende District	7,466	-	7,466
584	Kyegegwa District	6,133	-	6,133
585	Lamwo District	9,301	7,858	17,159
586	Otuke District	5,318	6,954	12,272
587	Zombo District	7,204	5,384	12,588
588	Alebtong District	7,714	7,910	15,624
589	Bulambuli District	6,194	3,703	9,897
590	Buvuma District	8,204	-	8,204
591	Gomba District	6,859	-	6,859
592	Kiryandongo District	8,894	6,439	15,333
593	Luuka District	8,227	-	8,227
594	Namayingo District	8,759	-	8,759

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

595	Ntoroko District	4,325	-	4,325
596	Serere District	11,071	5,075	16,147
597	Kyankwanzi District	7,872	-	7,872
598	Kalungu District	8,086	-	8,086
599	Lwengo District	9,410	-	9,410
600	Bukomansimbi District	5,792	-	5,792
601	Mitooma District	8,366	-	8,366
602	Rubirizi District	5,190	-	5,190
603	Ngora District	6,695	3,891	10,586
604	Napak District	6,910	7,630	14,540
605	Kibuku District	5,993	4,081	10,074
606	Nwoya District	6,838	6,806	13,644
607	Kole District	7,909	5,571	13,480
608	Butambala District	9,295	-	9,295
609	Sheema District	11,025	-	11,025
610	Buhweju District	4,308	-	4,308
611	Agago District	10,488	8,881	19,369
612	Kween District	7,334	3,462	10,796
751	Arua Municipal Council	3,517	1,474	4,991
752	Entebbe Municipal Council	3,728	-	3,728
753	Fort-Portal Municipal Council	3,742	-	3,742
754	Gulu Municipal Council	5,920	2,260	8,180
755	Jinja Municipal Council	5,177	-	5,177
757	Kabale Municipal Council	4,495	-	4,495
758	Lira Municipal Council	4,048	2,260	6,307
759	Masaka Municipal Council	3,316	-	3,316
760	Mbale Municipal Council	5,565	1,081	6,647
761	Mbarara Municipal Council	4,884	-	4,884
762	Moroto Municipal Council	1,566	2,260	3,825
763	Soroti Municipal Council	4,032	1,474	5,506
764	Tororo Municipal Council	3,302	1,081	4,384
770	Kasese Municipal Council	4,457	-	4,457
771	Hoima Municipal Council	3,666	-	3,666
772	Mukono Municipal Council	4,715	-	4,715
773	Iganga Municipal Council	2,824	-	2,824
774	Masindi Municipal Council	3,767	1,474	5,241
775	Ntungamo Municipal Council	1,508	-	1,508
776	Busia Municipal Council	2,187	1,081	3,269
777	Bushenyi - Ishaka Municipal Council	3,126	-	3,126
778	Rukungiri Municipal Council	2,956	-	2,956
D: Environment and Natural Resources				
501	Adjumani District	1,986	9,787	11,773
502	Apac District	1,900	5,902	7,802
503	Arua District	2,296	15,105	17,400
504	Bugiri District	1,802	-	1,802
505	Bundibugyo District	1,758	-	1,758
506	Bushenyi District	2,046	-	2,046
507	Busia District	1,233	3,935	5,168
508	Gulu District	2,992	19,003	21,995
509	Hoima District	2,116	-	2,116
510	Iganga District	2,349	-	2,349
511	Jinja District	2,794	-	2,794

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

512	Kabale District	1,981	-	1,981
513	Kabarole District	2,068	-	2,068
514	Kaberamaido District	1,681	1,180	2,862
515	Kalangala District	966	-	966
517	Kamuli District	1,838	-	1,838
518	Kamwenge District	1,808	-	1,808
519	Kanungu District	1,113	-	1,113
520	Kapchorwa District	1,314	1,574	2,888
521	Kasese District	2,303	-	2,303
522	Katakwi District	1,815	18,788	20,603
523	Kayunga District	1,605	-	1,605
524	Kibale District	2,181	-	2,181
525	Kiboga District	1,555	-	1,555
526	Kisoro District	1,438	-	1,438
527	Kitgum District	2,024	15,739	17,763
528	Kotido District	1,653	8,345	9,998
529	Kumi District	2,551	1,967	4,519
530	Kyenjonjo District	2,137	-	2,137
531	Lira District	3,021	19,193	22,214
532	Luwero District	2,265	-	2,265
533	Masaka District	2,987	-	2,987
534	Masindi District	1,840	2,129	3,969
535	Mayuge District	1,785	-	1,785
536	Mbale District	2,618	1,967	4,586
537	Mbarara District	2,995	-	2,995
538	Moroto District	2,139	3,775	5,914
539	Moyo District	2,528	19,674	22,201
540	Mpigi District	2,085	-	2,085
541	Mubende District	2,535	-	2,535
542	Mukono District	2,345	-	2,345
543	Nakapiripirit District	2,420	5,919	8,339
544	Nakasongola District	2,412	-	2,412
545	Nebbi District	1,611	8,873	10,484
546	Ntungamo District	2,706	-	2,706
547	Pader District	1,600	16,618	18,218
548	Pallisa District	2,194	11,924	14,119
549	Rakai District	2,394	-	2,394
550	Rukungiri District	1,555	-	1,555
551	Sembabule District	2,250	-	2,250
552	Sironko District	2,096	4,328	6,424
553	Soroti District	2,100	19,674	21,774
554	Tororo District	2,544	23,362	25,906
555	Wakiso District	128,051	-	128,051
556	Yumbe District	1,869	7,869	9,738
557	Butaleja District	1,591	2,187	3,778
558	Ibanda District	1,071	-	1,071
559	Kaabong District	1,992	24,357	26,349
560	Isingiro District	2,111	-	2,111
561	Kaliro District	1,507	-	1,507
562	Kiruhura District	2,317	-	2,317
563	Koboko District	1,051	11,804	12,855
564	Amolatar District	1,196	7,869	9,066

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

565	Amuria District	2,523	4,774	7,297
566	Manafwa District	1,774	5,902	7,676
567	Bukwo District	981	4,918	5,900
568	Mityana District	2,062	-	2,062
569	Nakaseke District	1,514	-	1,514
570	Amuru District	1,333	19,090	20,422
571	Budaka District	1,369	6,748	8,117
572	Oyam District	1,834	11,804	13,638
573	Abim District	1,588	11,214	12,802
574	Namutumba District	1,654	-	1,654
575	Dokolo District	1,554	9,837	11,391
576	Bullisa District	1,495	-	1,495
577	Maracha District	1,052	5,509	6,561
578	Bukedea District	1,683	7,869	9,553
579	Bududa District	1,276	4,017	5,293
580	Lyantonde District	1,281	-	1,281
581	Amudat District	1,158	10,958	12,116
582	Buikwe District	1,765	-	1,765
583	Buyende District	1,151	-	1,151
584	Kyegegwa District	1,234	-	1,234
585	Lamwo District	1,376	5,346	6,722
586	Otuke District	1,457	1,967	3,424
587	Zombo District	1,066	13,459	14,526
588	Alebtong District	1,022	3,955	4,977
589	Bulambuli District	1,246	3,629	4,875
590	Buvuma District	1,296	-	1,296
591	Gomba District	1,415	-	1,415
592	Kiryandongo District	1,406	5,902	7,308
593	Luuka District	1,210	-	1,210
594	Namayingo District	1,302	-	1,302
595	Ntoroko District	1,109	-	1,109
596	Serere District	1,314	14,129	15,443
597	Kyankwanzi District	1,405	-	1,405
598	Kalungu District	1,253	-	1,253
599	Lwengo District	1,148	-	1,148
600	Bukomansimbi District	1,107	-	1,107
601	Mitooma District	1,645	-	1,645
602	Rubirizi District	1,296	-	1,296
603	Ngora District	1,382	3,813	5,196
604	Napak District	1,385	15,739	17,124
605	Kibuku District	1,361	15,739	17,100
606	Nwoya District	1,452	2,754	4,206
607	Kole District	2,447	4,846	7,293
608	Butambala District	1,099	-	1,099
609	Sheema District	1,281	-	1,281
610	Buhweju District	1,481	-	1,481
611	Agago District	1,605	1,574	3,179
612	Kween District	1,320	8,032	9,352
751	Arua Municipal Council	-	1,365	1,365
752	Entebbe Municipal Council	-	-	-
753	Fort-Portal Municipal Council	-	-	-
754	Gulu Municipal Council	-	9,837	9,837

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

755	Jinja Municipal Council	-	-	-
757	Kabale Municipal Council	-	-	-
758	Lira Municipal Council	-	1,130	1,130
759	Masaka Municipal Council	-	-	-
760	Mbale Municipal Council	-	-	-
761	Mbarara Municipal Council	-	-	-
762	Moroto Municipal Council	-	3,108	3,108
763	Soroti Municipal Council	-	2,291	2,291
764	Tororo Municipal Council	-	-	-
770	Kasese Municipal Council	-	-	-
771	Hoima Municipal Council	-	-	-
772	Mukono Municipal Council	-	-	-
773	Iganga Municipal Council	-	-	-
774	Masindi Municipal Council	-	2,951	2,951
775	Ntungamo Municipal Council	-	-	-
776	Busia Municipal Council	-	-	-
777	Bushenyi - Ishaka Municipal Council	-	-	-
778	Rukungiri Municipal Council	-	-	-
Development Component				
LGMSD (Former LGDP)				
501	Adjumani District	111,426	43,952	155,377
502	Apac District	121,426	22,401	143,827
503	Arua District	242,323	40,279	282,602
504	Bugiri District	145,612	-	145,612
505	Bundibugyo District	73,409	-	73,409
506	Bushenyi District	46,026	-	46,026
507	Busia District	48,631	23,608	72,239
508	Gulu District	87,344	22,803	110,148
509	Hoima District	158,904	-	158,904
510	Iganga District	125,247	-	125,247
511	Jinja District	133,406	-	133,406
512	Kabale District	141,521	-	141,521
513	Kabarole District	146,735	-	146,735
514	Kaberamaido District	76,157	32,885	109,042
515	Kalangala District	79,917	-	79,917
517	Kamuli District	156,508	-	156,508
518	Kamwenge District	113,723	-	113,723
519	Kanungu District	78,029	-	78,029
520	Kapchorwa District	36,149	26,016	62,165
521	Kasese District	223,524	-	223,524
522	Katakwi District	67,814	50,211	118,025
523	Kayunga District	158,289	-	158,289
524	Kibale District	230,227	-	230,227
525	Kiboga District	85,187	-	85,187
526	Kisoro District	84,212	-	84,212
527	Kitgum District	124,688	64,768	189,457
528	Kotido District	95,278	40,057	135,335
529	Kumi District	95,644	27,984	123,628
530	Kyenjonjo District	127,302	-	127,302
531	Lira District	59,480	69,095	128,574

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Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

532	Luwero District	167,354	-	167,354
533	Masaka District	20,234	-	20,234
534	Masindi District	23,093	23,808	46,901
535	Mayuge District	158,432	-	158,432
536	Mbale District	87,897	-	87,897
537	Mbarara District	43,089	-	43,089
538	Moroto District	66,822	25,056	91,878
539	Moyo District	126,763	57,604	184,367
540	Mpigi District	72,283	-	72,283
541	Mubende District	220,608	-	220,608
542	Mukono District	55,364	-	55,364
543	Nakapiripirit District	95,612	41,709	137,321
544	Nakasongola District	62,315	-	62,315
545	Nebbi District	128,212	69,453	197,665
546	Ntungamo District	132,638	-	132,638
547	Pader District	96,097	19,942	116,039
548	Pallisa District	121,542	10,073	131,615
549	Rakai District	127,966	-	127,966
550	Rukungiri District	76,052	-	76,052
551	Sembabule District	72,546	-	72,546
552	Sironko District	85,388	42,631	128,019
553	Soroti District	77,855	70,825	148,680
554	Tororo District	137,224	50,089	187,313
555	Wakiso District	408,011	-	408,011
556	Yumbe District	239,775	31,478	271,253
557	Butaleja District	72,965	41,995	114,959
558	Ibanda District	89,297	-	89,297
559	Kaabong District	94,181	58,457	152,639
560	Isingiro District	119,984	-	119,984
561	Kaliro District	72,950	-	72,950
562	Kiruhura District	100,744	-	100,744
563	Koboko District	88,348	40,291	128,639
564	Amolatar District	58,019	51,151	109,170
565	Amuria District	136,679	68,251	204,930
566	Manafwa District	111,426	70,825	182,251
567	Bukwo District	27,370	37,144	64,514
568	Mityana District	108,591	-	108,591
569	Nakaseke District	82,821	-	82,821
570	Amuru District	94,013	30,543	124,556
571	Budaka District	60,418	27,770	88,188
572	Oyam District	111,672	27,543	139,215
573	Abim District	137,125	82,882	220,007
574	Namutumba District	71,360	-	71,360
575	Dokolo District	63,741	70,825	134,566
576	Bullisa District	43,740	25,182	68,922
577	Maracha District	76,315	62,974	139,289
578	Bukedea District	61,521	28,487	90,008
579	Bududa District	51,319	34,862	86,181
580	Lyantonde District	36,210	-	36,210
581	Amudat District	59,041	52,600	111,641
582	Buikwe District	137,249	-	137,249
583	Buyende District	88,825	-	88,825

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

584	Kyegegwa District	51,382	-	51,382
585	Lamwo District	80,590	39,864	120,454
586	Otuke District	35,657	51,171	86,828
587	Zombo District	82,920	62,658	145,578
588	Alebtong District	79,606	94,917	174,524
589	Bulambuli District	46,974	31,933	78,907
590	Buvuma District	67,521	-	67,521
591	Gomba District	48,976	-	48,976
592	Kiryandongo District	136,938	33,671	170,609
593	Luuka District	92,141	-	92,141
594	Namayingo District	114,668	-	114,668
595	Ntoroko District	50,022	-	50,022
596	Serere District	69,138	71,456	140,595
597	Kyankwanzi District	67,893	-	67,893
598	Kalungu District	95,242	-	95,242
599	Lwengo District	76,089	-	76,089
600	Bukomansimbi District	38,433	-	38,433
601	Mitooma District	55,094	-	55,094
602	Rubirizi District	42,418	-	42,418
603	Ngora District	49,938	47,217	97,154
604	Napak District	72,741	31,478	104,219
605	Kibuku District	59,642	37,710	97,352
606	Nwoya District	43,500	16,368	59,869
607	Kole District	73,221	28,537	101,758
608	Butambala District	29,956	-	29,956
609	Sheema District	71,149	-	71,149
610	Buhweju District	32,200	-	32,200
611	Agago District	119,597	43,078	162,675
612	Kween District	34,315	18,887	53,201
751	Arua Municipal Council	48,026	18,506	66,532
752	Entebbe Municipal Council	48,645	-	48,645
753	Fort-Portal Municipal Council	29,466	-	29,466
754	Gulu Municipal Council	80,849	27,206	108,055
755	Jinja Municipal Council	58,111	-	58,111
757	Kabale Municipal Council	32,013	-	32,013
758	Lira Municipal Council	65,624	30,731	96,355
759	Masaka Municipal Council	43,527	-	43,527
760	Mbale Municipal Council	50,222	2,423	52,646
761	Mbarara Municipal Council	49,406	-	49,406
762	Moroto Municipal Council	17,895	4,722	22,617
763	Soroti Municipal Council	41,781	15,200	56,981
764	Tororo Municipal Council	44,762	25,076	69,838
770	Kasese Municipal Council	62,675	-	62,675
771	Hoima Municipal Council	48,742	-	48,742
772	Mukono Municipal Council	60,175	-	60,175
773	Iganga Municipal Council	28,282	-	28,282
774	Masindi Municipal Council	57,381	12,614	69,996
775	Ntungamo Municipal Council	11,309	-	11,309
776	Busia Municipal Council	22,383	42,388	64,772
777	Bushenyi - Ishaka Municipal Council	27,960	-	27,960
778	Rukungiri Municipal Council	14,886	-	14,886
Rural Water and Sanitation including PRDP				



Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

501	Adjumani District	85,738	21,402	107,140
502	Apac District	132,482	18,887	151,369
503	Arua District	117,454	40,279	157,733
504	Bugiri District	134,941	-	134,941
505	Bundibugyo District	70,620	-	70,620
506	Bushenyi District	71,226	-	71,226
507	Busia District	72,488	14,874	87,362
508	Gulu District	74,218	76,011	150,229
509	Hoima District	76,713	-	76,713
510	Iganga District	134,941	-	134,941
511	Jinja District	135,375	-	135,375
512	Kabale District	71,226	-	71,226
513	Kabarole District	93,451	-	93,451
514	Kaberamaido District	70,205	-	70,205
515	Kalangala District	75,012	-	75,012
517	Kamuli District	133,145	-	133,145
518	Kamwenge District	74,458	-	74,458
519	Kanungu District	71,226	-	71,226
520	Kapchorwa District	74,686	17,648	92,335
521	Kasese District	110,309	-	110,309
522	Katakwi District	93,754	12,591	106,345
523	Kayunga District	104,010	-	104,010
524	Kibale District	94,581	-	94,581
525	Kiboga District	82,912	-	82,912
526	Kisoro District	154,486	-	154,486
527	Kitgum District	70,205	44,069	114,274
528	Kotido District	94,083	83,452	177,535
529	Kumi District	72,384	40,284	112,669
530	Kyenjonjo District	107,100	-	107,100
531	Lira District	113,762	34,547	148,310
532	Luwero District	95,001	-	95,001
533	Masaka District	72,937	-	72,937
534	Masindi District	72,361	21,140	93,501
535	Mayuge District	134,472	-	134,472
536	Mbale District	124,821	42,337	167,158
537	Mbarara District	134,706	-	134,706
538	Moroto District	99,106	34,819	133,925
539	Moyo District	138,273	20,224	158,497
540	Mpigi District	80,955	-	80,955
541	Mubende District	134,906	-	134,906
542	Mukono District	100,664	-	100,664
543	Nakapiripirit District	133,782	31,360	165,142
544	Nakasongola District	84,825	-	84,825
545	Nebbi District	70,205	31,478	101,683
546	Ntungamo District	88,272	-	88,272
547	Pader District	122,055	23,266	145,321
548	Pallisa District	106,041	70,825	176,866
549	Rakai District	136,644	-	136,644
550	Rukungiri District	71,226	-	71,226
551	Sembabule District	134,506	-	134,506
552	Sironko District	73,682	13,888	87,570
553	Soroti District	83,919	47,217	131,135

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

554	Tororo District	119,554	14,952	134,506
555	Wakiso District	135,375	-	135,375
556	Yumbe District	117,083	37,773	154,856
557	Butaleja District	91,172	2,625	93,796
558	Ibanda District	120,123	-	120,123
559	Kaabong District	133,382	31,177	164,559
560	Isingiro District	134,706	-	134,706
561	Kaliro District	83,266	-	83,266
562	Kiruhura District	134,706	-	134,706
563	Koboko District	86,225	14,401	100,626
564	Amolatar District	87,036	12,591	99,628
565	Amuria District	83,092	25,379	108,471
566	Manafwa District	133,582	23,608	157,190
567	Bukwo District	77,523	11,017	88,540
568	Mityana District	92,313	-	92,313
569	Nakaseke District	71,180	-	71,180
570	Amuru District	99,106	30,543	129,649
571	Budaka District	118,259	15,739	133,997
572	Oyam District	94,083	56,345	150,428
573	Abim District	122,779	25,182	147,961
574	Namutumba District	92,329	-	92,329
575	Dokolo District	92,334	23,608	115,942
576	Bullisa District	101,994	9,443	111,437
577	Maracha District	136,313	15,739	152,052
578	Bukedea District	72,758	20,775	93,533
579	Bududa District	73,281	12,861	86,142
580	Lyantonde District	87,836	-	87,836
581	Amudat District	99,106	29,222	128,328
582	Buikwe District	100,464	-	100,464
583	Buyende District	100,464	-	100,464
584	Kyegegwa District	73,106	-	73,106
585	Lamwo District	70,205	26,955	97,160
586	Otuke District	88,240	25,969	114,209
587	Zombo District	66,162	24,683	90,844
588	Alebtong District	75,926	28,475	104,401
589	Bulambuli District	62,768	17,418	80,186
590	Buvuma District	77,525	-	77,525
591	Gomba District	66,291	-	66,291
592	Kiryandongo District	99,106	26,574	125,679
593	Luuka District	95,042	-	95,042
594	Namayingo District	100,464	-	100,464
595	Ntoroko District	65,800	-	65,800
596	Serere District	128,945	6,901	135,845
597	Kyankwanzi District	100,464	-	100,464
598	Kalungu District	65,800	-	65,800
599	Lwengo District	91,075	-	91,075
600	Bukomansimbi District	65,800	-	65,800
601	Mitooma District	74,327	-	74,327
602	Rubirizi District	100,464	-	100,464
603	Ngora District	70,205	19,830	90,035
604	Napak District	71,869	50,900	122,769
605	Kibuku District	99,106	15,739	114,845

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

606	Nwoya District	49,600	12,937	62,538
607	Kole District	86,566	27,138	113,704
608	Butambala District	65,800	-	65,800
609	Sheema District	71,226	-	71,226
610	Buhweju District	65,800	-	65,800
611	Agago District	99,106	20,460	119,566
612	Kween District	89,839	20,460	110,299
751	Arua Municipal Council	-	-	-
752	Entebbe Municipal Council	-	-	-
753	Fort-Portal Municipal Council	-	-	-
754	Gulu Municipal Council	-	-	-
755	Jinja Municipal Council	-	-	-
757	Kabale Municipal Council	-	-	-
758	Lira Municipal Council	-	-	-
759	Masaka Municipal Council	-	-	-
760	Mbale Municipal Council	-	-	-
761	Mbarara Municipal Council	-	-	-
762	Moroto Municipal Council	-	7,869	7,869
763	Soroti Municipal Council	-	-	-
764	Tororo Municipal Council	-	-	-
770	Kasese Municipal Council	-	-	-
771	Hoima Municipal Council	-	-	-
772	Mukono Municipal Council	-	-	-
773	Iganga Municipal Council	-	-	-
774	Masindi Municipal Council	-	-	-
775	Ntungamo Municipal Council	-	-	-
776	Busia Municipal Council	-	-	-
777	Bushenyi - Ishaka Municipal Council	-	-	-
778	Rukungiri Municipal Council	-	-	-
PHC Development				
501	Adjumani District	2,148	65,040	67,188
502	Apac District	2,736	62,955	65,691
503	Arua District	7,140	60,418	67,558
504	Bugiri District	6,941	-	6,941
505	Bundibugyo District	6,841	-	6,841
506	Bushenyi District	7,127	-	7,127
507	Busia District	6,061	25,447	31,508
508	Gulu District	3,721	76,011	79,732
509	Hoima District	6,535	-	6,535
510	Iganga District	6,482	-	6,482
511	Jinja District	6,794	-	6,794
512	Kabale District	8,275	-	8,275
513	Kabarole District	7,528	-	7,528
514	Kaberamaido District	5,170	35,591	40,760
515	Kalangala District	11,591	-	11,591
517	Kamuli District	4,415	-	4,415
518	Kamwenge District	7,843	-	7,843
519	Kanungu District	7,033	-	7,033
520	Kapchorwa District	4,111	32,265	36,376
521	Kasese District	7,694	-	7,694
522	Katakwi District	4,057	28,330	32,387
523	Kayunga District	7,949	-	7,949

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

524	Kibale District	8,068	-	8,068
525	Kiboga District	4,181	-	4,181
526	Kisoro District	4,181	-	4,181
527	Kitgum District	5,547	70,825	76,371
528	Kotido District	4,193	66,762	70,954
529	Kumi District	4,790	38,560	43,350
530	Kyenjonjo District	6,458	-	6,458
531	Lira District	2,401	57,579	59,979
532	Luwero District	5,828	-	5,828
533	Masaka District	5,873	-	5,873
534	Masindi District	6,200	66,640	72,840
535	Mayuge District	5,621	-	5,621
536	Mbale District	7,488	78,694	86,182
537	Mbarara District	6,867	-	6,867
538	Moroto District	6,802	82,531	89,333
539	Moyo District	6,743	58,234	64,976
540	Mpigi District	7,110	-	7,110
541	Mubende District	6,081	-	6,081
542	Mukono District	4,753	-	4,753
543	Nakapiripirit District	7,951	45,049	52,999
544	Nakasongola District	7,546	-	7,546
545	Nebbi District	6,333	21,871	28,204
546	Ntungamo District	8,390	-	8,390
547	Pader District	6,825	59,826	66,651
548	Pallisa District	6,120	64,529	70,649
549	Rakai District	8,063	-	8,063
550	Rukungiri District	7,116	-	7,116
551	Sembabule District	5,708	-	5,708
552	Sironko District	5,128	50,379	55,507
553	Soroti District	5,269	42,495	47,764
554	Tororo District	8,275	21,830	30,104
555	Wakiso District	8,275	-	8,275
556	Yumbe District	7,161	75,546	82,707
557	Butaleja District	4,389	47,244	51,632
558	Ibanda District	6,876	-	6,876
559	Kaabong District	6,299	109,121	115,419
560	Isingiro District	6,804	-	6,804
561	Kaliro District	6,329	-	6,329
562	Kiruhura District	4,802	-	4,802
563	Koboko District	3,435	52,882	56,318
564	Amolatar District	3,311	50,364	53,676
565	Amuria District	5,584	66,221	71,805
566	Manafwa District	3,694	18,100	21,794
567	Bukwo District	4,185	27,264	31,449
568	Mityana District	6,960	-	6,960
569	Nakaseke District	6,536	-	6,536
570	Amuru District	2,964	61,087	64,051
571	Budaka District	6,329	47,217	53,545
572	Oyam District	5,903	106,717	112,620
573	Abim District	5,278	48,790	54,068
574	Namutumba District	7,550	-	7,550
575	Dokolo District	3,435	59,021	62,456

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Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

576	Bullisa District	5,091	42,495	47,586
577	Maracha District	6,453	50,364	56,817
578	Bukedea District	5,390	15,739	21,128
579	Bududa District	4,203	26,413	30,616
580	Lyantonde District	6,371	-	6,371
581	Amudat District	4,196	46,756	50,952
582	Buikwe District	6,232	-	6,232
583	Buyende District	4,140	-	4,140
584	Kyegegwa District	2,732	-	2,732
585	Lamwo District	4,397	35,957	40,353
586	Otuke District	3,311	72,399	75,710
587	Zombo District	2,342	32,302	34,644
588	Alebtong District	1,821	60,114	61,935
589	Bulambuli District	3,229	33,385	36,613
590	Buvuma District	1,573	-	1,573
591	Gomba District	2,691	-	2,691
592	Kiryandongo District	2,111	46,360	48,471
593	Luuka District	8,158	-	8,158
594	Namayingo District	2,649	-	2,649
595	Ntoroko District	4,996	-	4,996
596	Serere District	4,172	35,073	39,245
597	Kyankwanzi District	2,484	-	2,484
598	Kalungu District	1,999	-	1,999
599	Lwengo District	2,571	-	2,571
600	Bukomansibi District	1,714	-	1,714
601	Mitooma District	3,087	-	3,087
602	Rubirizi District	3,174	-	3,174
603	Ngora District	2,951	30,507	33,458
604	Napak District	3,159	117,978	121,137
605	Kibuku District	3,153	11,017	14,170
606	Nwoya District	3,019	47,217	50,236
607	Kole District	2,103	42,036	44,139
608	Butambala District	4,213	-	4,213
609	Sheema District	13,139	-	13,139
610	Buhweju District	4,048	-	4,048
611	Agago District	3,361	107,024	110,385
612	Kween District	3,795	28,330	32,125
751	Arua Municipal Council	4,118	8,268	12,386
752	Entebbe Municipal Council	2,898	-	2,898
753	Fort-Portal Municipal Council	2,940	-	2,940
754	Gulu Municipal Council	2,442	18,427	20,869
755	Jinja Municipal Council	2,649	-	2,649
757	Kabale Municipal Council	2,484	-	2,484
758	Lira Municipal Council	579	18,077	18,657
759	Masaka Municipal Council	1,407	-	1,407
760	Mbale Municipal Council	2,898	-	2,898
761	Mbarara Municipal Council	1,614	-	1,614
762	Moroto Municipal Council	627	35,727	36,354
763	Soroti Municipal Council	4,098	11,626	15,725
764	Tororo Municipal Council	3,538	7,869	11,408
770	Kasese Municipal Council	980	-	980
771	Hoima Municipal Council	873	-	873

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

772	Mukono Municipal Council	1,006	-	1,006
773	Iganga Municipal Council	1,575	-	1,575
774	Masindi Municipal Council	1,614	18,887	20,501
775	Ntungamo Municipal Council	1,648	-	1,648
776	Busia Municipal Council	1,262	-	1,262
777	Bushenyi - Ishaka Municipal Council	2,476	-	2,476
778	Rukungiri Municipal Council	791	-	791
SFG Allocation Details Including PRDP allocations				
501	Adjumani District	20,674	64,414	85,088
502	Apac District	33,964	78,694	112,658
503	Arua District	41,347	68,474	109,821
504	Bugiri District	154,628	-	154,628
505	Bundibugyo District	95,747	-	95,747
506	Bushenyi District	28,057	-	28,057
507	Busia District	41,347	48,540	89,888
508	Gulu District	28,057	83,612	111,670
509	Hoima District	58,638	-	58,638
510	Iganga District	197,618	-	197,618
511	Jinja District	54,638	-	54,638
512	Kabale District	41,347	-	41,347
513	Kabarole District	169,324	-	169,324
514	Kaberamaido District	48,121	65,476	113,597
515	Kalangala District	44,377	-	44,377
517	Kamuli District	109,038	-	109,038
518	Kamwenge District	111,347	-	111,347
519	Kanungu District	95,747	-	95,747
520	Kapchorwa District	20,674	27,700	48,374
521	Kasese District	96,897	-	96,897
522	Katakwi District	63,964	52,410	116,374
523	Kayunga District	54,638	-	54,638
524	Kibale District	109,038	-	109,038
525	Kiboga District	95,747	-	95,747
526	Kisoro District	41,347	-	41,347
527	Kitgum District	20,674	51,938	72,612
528	Kotido District	20,674	80,114	100,788
529	Kumi District	41,347	44,698	86,046
530	Kyenjonjo District	107,928	-	107,928
531	Lira District	33,964	115,158	149,122
532	Luwero District	97,928	-	97,928
533	Masaka District	69,861	-	69,861
534	Masindi District	28,057	61,457	89,514
535	Mayuge District	106,659	-	106,659
536	Mbale District	33,964	66,890	100,854
537	Mbarara District	28,057	-	28,057
538	Moroto District	20,674	81,842	102,516
539	Moyo District	20,674	74,972	95,646
540	Mpigi District	41,347	-	41,347
541	Mubende District	109,038	-	109,038
542	Mukono District	41,347	-	41,347
543	Nakapiripirit District	28,057	45,049	73,106
544	Nakasongola District	41,347	-	41,347
545	Nebbi District	33,964	46,272	80,236

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

546	Ntungamo District	41,347	-	41,347
547	Pader District	28,057	113,005	141,062
548	Pallisa District	33,964	56,660	90,624
549	Rakai District	131,128	-	131,128
550	Rukungiri District	28,057	-	28,057
551	Sembabule District	28,057	-	28,057
552	Sironko District	75,074	74,372	149,446
553	Soroti District	33,964	42,495	76,459
554	Tororo District	41,347	42,587	83,935
555	Wakiso District	41,347	-	41,347
556	Yumbe District	33,964	66,103	100,067
557	Butaleja District	89,185	52,493	141,678
558	Ibanda District	41,347	-	41,347
559	Kaabong District	33,964	58,457	92,421
560	Isingiro District	41,347	-	41,347
561	Kaliro District	67,928	-	67,928
562	Kiruhura District	41,347	-	41,347
563	Koboko District	33,964	43,282	77,246
564	Amolatar District	28,057	34,625	62,683
565	Amuria District	63,964	82,629	146,593
566	Manafwa District	33,964	55,086	89,050
567	Bukwo District	28,057	27,071	55,128
568	Mityana District	41,347	-	41,347
569	Nakaseke District	125,747	-	125,747
570	Amuru District	28,057	76,359	104,416
571	Budaka District	95,747	28,771	124,518
572	Oyam District	33,964	91,230	125,194
573	Abim District	28,057	48,948	77,005
574	Namutumba District	122,328	-	122,328
575	Dokolo District	28,057	94,433	122,490
576	Bullisa District	41,347	78,694	120,042
577	Maracha District	41,347	31,037	72,384
578	Bukedea District	63,964	39,347	103,311
579	Bududa District	82,457	28,924	111,381
580	Lyantonde District	41,347	-	41,347
581	Amudat District	82,457	35,067	117,524
582	Buikwe District	41,347	-	41,347
583	Buyende District	81,218	-	81,218
584	Kyegegwa District	128,756	-	128,756
585	Lamwo District	28,057	64,085	92,142
586	Otuke District	68,057	65,599	133,657
587	Zombo District	41,347	36,609	77,956
588	Alebtong District	33,964	117,064	151,028
589	Bulambuli District	33,964	31,933	65,897
590	Buvuma District	120,966	-	120,966
591	Gomba District	58,638	-	58,638
592	Kiryandongo District	33,964	53,714	87,678
593	Luuka District	67,928	-	67,928
594	Namayingo District	67,928	-	67,928
595	Ntoroko District	95,747	-	95,747
596	Serere District	28,057	28,339	56,397
597	Kyankwanzi District	95,747	-	95,747

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

598	Kalungu District	54,638	-	54,638
599	Lwengo District	54,638	-	54,638
600	Bukomansimbi District	54,638	-	54,638
601	Mitooma District	41,347	-	41,347
602	Rubirizi District	41,347	-	41,347
603	Ngora District	33,964	19,830	53,794
604	Napak District	28,057	35,184	63,242
605	Kibuku District	41,347	76,614	117,961
606	Nwoya District	28,057	96,322	124,379
607	Kole District	33,964	76,136	110,100
608	Butambala District	41,347	-	41,347
609	Sheema District	54,638	-	54,638
610	Buhweju District	116,347	-	116,347
611	Agago District	28,057	129,418	157,475
612	Kween District	28,057	20,672	48,729
751	Arua Municipal Council	41,347	8,758	50,106
752	Entebbe Municipal Council	41,347	-	41,347
753	Fort-Portal Municipal Council	41,347	-	41,347
754	Gulu Municipal Council	28,057	27,206	55,263
755	Jinja Municipal Council	102,679	-	102,679
757	Kabale Municipal Council	41,347	-	41,347
758	Lira Municipal Council	28,057	18,077	46,134
759	Masaka Municipal Council	41,347	-	41,347
760	Mbale Municipal Council	28,057	12,418	40,475
761	Mbarara Municipal Council	41,347	-	41,347
762	Moroto Municipal Council	14,767	25,182	39,949
763	Soroti Municipal Council	41,347	11,686	53,033
764	Tororo Municipal Council	20,674	7,869	28,543
770	Kasese Municipal Council	109,038	-	109,038
771	Hoima Municipal Council	41,347	-	41,347
772	Mukono Municipal Council	54,638	-	54,638
773	Iganga Municipal Council	54,638	-	54,638
774	Masindi Municipal Council	109,038	8,184	117,222
775	Ntungamo Municipal Council	28,057	-	28,057
776	Busia Municipal Council	67,928	-	67,928
777	Bushenyi - Ishaka Municipal Council	28,057	-	28,057
778	Rukungiri Municipal Council	41,347	-	41,347
Roads Rehabilitation Grant (RTI) including PRDP				
501	Adjumani District	-	143,026	143,026
502	Apac District	101,001	39,347	140,348
503	Arua District	-	120,836	120,836
504	Bugiri District	-	-	-
505	Bundibugyo District	-	-	-
506	Bushenyi District	-	-	-
507	Busia District	-	53,766	53,766
508	Gulu District	101,001	76,011	177,012
509	Hoima District	-	-	-
510	Iganga District	-	-	-
511	Jinja District	-	-	-
512	Kabale District	-	-	-
513	Kabarole District	-	-	-
514	Kaberamaido District	101,001	39,347	140,348

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

515	Kalangala District	-	-	-
517	Kamuli District	-	-	-
518	Kamwenge District	-	-	-
519	Kanungu District	-	-	-
520	Kapchorwa District	-	16,526	16,526
521	Kasese District	-	-	-
522	Katakwi District	101,001	28,330	129,330
523	Kayunga District	-	-	-
524	Kibale District	378,499	-	378,499
525	Kiboga District	-	-	-
526	Kisoro District	-	-	-
527	Kitgum District	101,001	51,946	152,946
528	Kotido District	-	33,381	33,381
529	Kumi District	101,001	14,480	115,480
530	Kyenjonjo District	-	-	-
531	Lira District	101,001	34,547	135,548
532	Luwero District	-	-	-
533	Masaka District	-	-	-
534	Masindi District	-	75,424	75,424
535	Mayuge District	-	-	-
536	Mbale District	-	23,482	23,482
537	Mbarara District	-	-	-
538	Moroto District	-	47,531	47,531
539	Moyo District	-	36,199	36,199
540	Mpigi District	-	-	-
541	Mubende District	-	-	-
542	Mukono District	-	-	-
543	Nakapiripirit District	-	126,851	126,851
544	Nakasongola District	-	-	-
545	Nebbi District	-	62,614	62,614
546	Ntungamo District	-	-	-
547	Pader District	101,001	63,150	164,151
548	Pallisa District	-	17,313	17,313
549	Rakai District	-	-	-
550	Rukungiri District	-	-	-
551	Sembabule District	-	-	-
552	Sironko District	-	23,608	23,608
553	Soroti District	101,001	15,739	116,739
554	Tororo District	-	83,581	83,581
555	Wakiso District	2,042,988	-	2,042,988
556	Yumbe District	-	94,433	94,433
557	Butaleja District	-	22,747	22,747
558	Ibanda District	-	-	-
559	Kaabong District	-	85,738	85,738
560	Isingiro District	-	-	-
561	Kaliro District	-	-	-
562	Kiruhura District	-	-	-
563	Koboko District	-	44,001	44,001
564	Amolatar District	101,001	23,608	124,609
565	Amuria District	101,001	37,773	138,774
566	Manafwa District	-	28,168	28,168
567	Bukwo District	-	18,887	18,887

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

568	Mityana District	-	-	-
569	Nakaseke District	-	-	-
570	Amuru District	101,001	61,087	162,087
571	Budaka District	-	23,136	23,136
572	Oyam District	101,001	33,838	134,839
573	Abim District	-	44,069	44,069
574	Namutumba District	-	-	-
575	Dokolo District	101,001	39,347	140,348
576	Bullisa District	-	15,739	15,739
577	Maracha District	-	38,560	38,560
578	Bukedea District	101,001	25,355	126,355
579	Bududa District	-	43,861	43,861
580	Lyantonde District	-	-	-
581	Amudat District	-	96,434	96,434
582	Buikwe District	-	-	-
583	Buyende District	-	-	-
584	Kyegegwa District	-	-	-
585	Lamwo District	73,944	84,772	158,717
586	Otuke District	73,944	34,625	108,570
587	Zombo District	-	32,302	32,302
588	Alebtong District	73,944	-	73,944
589	Bulambuli District	-	17,418	17,418
590	Buvuma District	-	-	-
591	Gomba District	-	-	-
592	Kiryandongo District	-	63,778	63,778
593	Luuka District	-	-	-
594	Namayingo District	-	-	-
595	Ntoroko District	-	-	-
596	Serere District	73,944	28,090	102,034
597	Kyankwanzi District	-	-	-
598	Kalungu District	-	-	-
599	Lwengo District	-	-	-
600	Bukomansimbi District	-	-	-
601	Mitooma District	-	-	-
602	Rubirizi District	-	-	-
603	Ngora District	73,944	22,881	96,825
604	Napak District	-	24,679	24,679
605	Kibuku District	-	3,148	3,148
606	Nwoya District	73,944	79,009	152,953
607	Kole District	73,944	27,138	101,082
608	Butambala District	-	-	-
609	Sheema District	-	-	-
610	Buhweju District	-	-	-
611	Agago District	73,944	25,182	99,127
612	Kween District	-	39,347	39,347
751	Arua Municipal Council	-	18,847	18,847
752	Entebbe Municipal Council	-	-	-
753	Fort-Portal Municipal Council	-	-	-
754	Gulu Municipal Council	-	-	-
755	Jinja Municipal Council	-	-	-
757	Kabale Municipal Council	-	-	-
758	Lira Municipal Council	-	18,981	18,981

Annex 2b: Breakdown between Normal and PRDP (Ushs '000)

759	Masaka Municipal Council	-	-	-
760	Mbale Municipal Council	-	27,548	27,548
761	Mbarara Municipal Council	-	-	-
762	Moroto Municipal Council	-	6,296	6,296
763	Soroti Municipal Council	-	11,626	11,626
764	Tororo Municipal Council	-	-	-
770	Kasese Municipal Council	-	-	-
771	Hoima Municipal Council	-	-	-
772	Mukono Municipal Council	-	-	-
773	Iganga Municipal Council	-	-	-
774	Masindi Municipal Council	-	15,739	15,739
775	Ntungamo Municipal Council	-	-	-
776	Busia Municipal Council	-	-	-
777	Bushenyi - Ishaka Municipal Council	-	-	-
778	Rukungiri Municipal Council	-	-	-