

**1 ANNEX 3: SECOND QUARTER DEVELOPMENT BUDGET RELEASE (FY 2015/16) - Detailed Breakdown Between Normal and PRDP (In UShs. '000)**

Vote	Local Government	Budget for FY 2015/16			Quarter Two (Q2) Release		
		Normal ('000 UShs)	PRDP ('000 UShs)	Total ('000 UShs)	Normal ('000 UShs)	PRDP ('000 UShs)	Total ('000 UShs)
<b>LGMSD including PRDP Component</b>							
501	Adjumani District	557,128	219,759	776,887	143,387	56,559	199,946
502	Apac District	607,128	112,005	719,133	148,535	28,826	177,361
503	Arua District	1,211,617	201,394	1,413,011	311,832	51,832	363,664
507	Busia District	243,154	118,041	361,195	62,580	30,380	92,960
508	Gulu District	436,721	114,017	550,738	112,398	29,344	141,743
514	Kaberamaido District	380,786	164,426	545,212	98,002	42,318	140,320
520	Kapchorwa District	180,745	130,081	310,826	46,518	33,479	79,997
522	Katakwi District	339,072	251,054	590,126	87,266	64,613	151,880
527	Kitgum District	623,441	323,842	947,283	160,454	83,347	243,801
528	Kotido District	476,391	200,286	676,677	122,608	51,547	174,155
529	Kumi District	478,219	139,919	618,138	123,079	36,011	159,089
531	Lira District	297,398	345,473	642,871	76,541	88,914	165,455
534	Masindi District	115,463	119,042	234,505	29,717	30,638	60,354
538	Moroto District	334,109	125,281	459,390	85,989	32,243	118,232
539	Moyo District	633,814	288,021	921,835	163,124	74,127	237,251
543	Nakapiripiri District	478,062	208,544	686,606	123,038	53,673	176,711
545	Nebbi District	641,061	347,264	988,325	164,989	89,375	254,364
547	Pader District	480,485	99,710	580,195	123,662	25,662	149,324
548	Pallisa District	607,712	50,364	658,076	149,406	12,962	162,368
552	Sironko District	426,940	213,154	640,094	107,307	54,859	162,166
553	Soroti District	389,274	354,124	743,398	94,791	91,140	185,931
554	Tororo District	686,119	250,444	936,563	176,585	64,456	241,042
556	Yumbe District	1,198,876	157,388	1,356,264	310,602	40,507	351,109
557	Butaleja District	364,823	209,973	574,796	88,994	54,040	143,034
559	Kaabong District	470,907	292,287	763,194	121,197	75,226	196,422
563	Koboko District	441,740	201,457	643,197	113,690	51,849	165,539
564	Amolatar District	290,096	255,756	545,852	74,662	65,824	140,485
565	Amuria District	683,395	341,254	1,024,649	175,884	87,828	263,712
566	Manafwa District	557,130	354,124	911,254	143,388	91,140	234,528
567	Bukwo District	136,852	185,718	322,570	35,221	47,798	83,019
570	Amuru District	470,063	152,717	622,780	120,979	39,305	160,284
571	Budaka District	302,088	138,852	440,940	77,748	35,736	113,484
572	Oyam District	558,362	137,715	696,077	143,705	35,443	179,148
573	Abim District	685,623	414,412	1,100,035	176,458	106,656	283,114
575	Dokolo District	318,706	354,124	672,830	82,025	91,140	173,165
576	Bullisa District	218,698	125,911	344,609	56,286	32,405	88,691
577	Maracha District	381,577	314,870	696,447	98,206	81,038	179,244
578	Bukedea District	307,604	142,436	450,040	79,168	36,659	115,826
579	Bududa District	256,596	174,308	430,904	66,040	44,861	110,901
581	Amudat District	295,204	263,002	558,206	75,976	67,688	143,665
585	Lamwo District	402,948	199,320	602,268	103,706	51,299	155,005
586	Otuke District	178,285	255,856	434,141	45,885	65,849	111,734
587	Zombo District	414,601	313,291	727,892	102,656	80,631	183,287
588	Alebtong District	398,032	474,586	872,618	102,441	122,143	224,584
589	Bulambuli District	234,869	159,665	394,534	60,448	41,093	101,541
592	Kiryandongo District	684,692	168,354	853,046	176,218	43,329	219,547
596	Serere District	345,691	357,282	702,973	94,366	91,953	186,319
603	Ngora District	249,688	236,083	485,771	64,262	60,760	125,022
604	Napak District	363,705	157,388	521,093	93,606	40,507	134,113
605	Kibuku District	298,210	188,551	486,761	76,750	48,527	125,277
606	Nwoya District	217,502	81,842	299,344	55,978	21,064	77,042
607	Kole District	366,107	142,685	508,792	94,224	36,723	130,947
611	Agago District	597,987	215,390	813,377	153,903	55,435	209,338
612	Kween District	171,573	94,433	266,006	44,157	24,304	68,462
751	Arua Municipal Council	240,132	92,529	332,661	61,802	23,814	85,616
754	Gulu Municipal Council	404,245	136,030	540,275	104,040	35,010	139,050
758	Lira Municipal Council	328,118	153,656	481,774	84,447	39,546	123,993
760	Mbale Municipal Council	251,112	12,117	263,229	64,628	3,118	67,747
762	Moroto Municipal Council	89,476	23,608	113,084	23,028	6,076	29,104
763	Soroti Municipal Council	208,904	76,002	284,906	53,765	19,561	73,326
764	Tororo Municipal Council	223,812	125,379	349,191	57,602	32,269	89,871
774	Masindi Municipal Council	286,906	63,072	349,978	73,841	16,233	90,073

**2 ANNEX 3: SECOND QUARTER DEVELOPMENT BUDGET RELEASE (FY 2015/16) - Detailed Breakdown Between Normal and PRDP (In UShs. '000)**

Vote	Local Government	Budget for FY 2015/16			Quarter Two (Q2) Release		
		Normal ('000 UShs)	PRDP ('000 UShs)	Total ('000 UShs)	Normal ('000 UShs)	PRDP ('000 UShs)	Total ('000 UShs)
776	Busia Municipal Council	111,916	211,942	323,858	28,804	54,547	83,351
<b>Rural Water and Sanitation including PRDP</b>							
501	Adjumani District	428,692	107,009	535,701	110,332	27,541	137,872
502	Apac District	662,410	94,433	756,843	170,484	24,304	194,788
503	Arua District	587,269	201,394	788,663	151,145	51,832	202,977
507	Busia District	362,441	74,368	436,809	93,281	19,140	112,421
508	Gulu District	371,089	380,056	751,145	95,507	97,814	193,321
520	Kapchorwa District	373,432	88,242	461,674	96,110	22,711	118,820
522	Katakwi District	468,769	62,955	531,725	120,646	16,203	136,849
527	Kitgum District	351,027	220,344	571,370	90,343	56,710	147,053
528	Kotido District	470,414	417,262	887,676	121,070	107,390	228,460
529	Kumi District	361,921	201,422	563,343	93,147	51,840	144,987
531	Lira District	568,812	172,737	741,549	146,394	44,457	190,851
534	Masindi District	361,803	105,699	467,503	93,117	27,204	120,320
536	Mbale District	624,103	211,687	835,790	160,624	54,482	215,106
538	Moroto District	495,529	174,097	669,626	127,534	44,807	172,341
539	Moyo District	691,363	101,122	792,485	177,935	26,026	203,961
543	Nakapiripirit District	668,910	156,800	825,709	172,156	40,355	212,512
545	Nebbi District	351,027	157,388	508,415	90,343	40,507	130,850
547	Pader District	610,276	116,329	726,605	157,066	29,939	187,005
548	Pallisa District	530,205	354,124	884,329	136,458	91,140	227,598
552	Sironko District	368,411	69,439	437,850	94,817	17,871	112,689
553	Soroti District	419,594	236,083	655,677	107,990	60,760	168,751
554	Tororo District	597,771	74,759	672,530	153,847	19,241	173,088
556	Yumbe District	585,414	188,866	774,280	150,667	48,608	199,275
557	Butaleja District	455,859	13,123	468,982	117,324	3,378	120,701
559	Kaabong District	666,910	155,887	822,796	171,642	40,120	211,762
563	Koboko District	431,124	72,005	503,129	110,958	18,532	129,490
564	Amolatar District	435,182	62,955	498,138	112,002	16,203	128,205
565	Amuria District	415,459	126,894	542,354	106,926	32,659	139,585
566	Manafwa District	667,910	118,041	785,951	171,899	30,380	202,279
567	Bukwo District	387,613	55,086	442,699	99,759	14,177	113,937
570	Amuru District	495,529	152,717	648,246	127,534	39,305	166,838
571	Budaka District	591,293	78,694	669,987	152,180	20,253	172,433
572	Oyam District	470,414	281,725	752,139	121,070	72,507	193,577
573	Abim District	613,897	125,911	739,807	157,998	32,405	190,403
575	Dokolo District	461,670	118,041	579,711	118,819	30,380	149,199
576	Bullisa District	509,971	47,217	557,187	131,250	12,152	143,402
577	Maracha District	681,564	78,694	760,258	175,413	20,253	195,667
578	Bukedea District	363,789	103,876	467,665	93,628	26,734	120,362
579	Bududa District	366,406	64,304	430,709	94,301	16,550	110,851
581	Amudat District	495,529	146,112	641,641	127,534	37,605	165,138
585	Lamwo District	351,027	134,775	485,802	90,343	34,687	125,030
586	Otuke District	441,198	129,845	571,043	113,550	33,418	146,969
587	Zombo District	330,808	123,413	454,221	85,140	31,763	116,902
588	Alebtong District	379,630	142,376	522,006	97,705	36,643	134,348
589	Bulambuli District	313,839	87,090	400,929	80,772	22,414	103,187
592	Kiryandongo District	495,529	132,868	628,397	127,534	34,196	161,730
596	Serere District	644,724	34,503	679,226	165,932	8,880	174,811
603	Ngora District	351,027	99,149	450,176	90,343	25,518	115,861
604	Napak District	359,347	254,498	613,845	92,485	65,500	157,984
605	Kibuku District	495,529	78,694	574,223	127,534	20,253	147,787
606	Nwoya District	248,001	64,687	312,688	63,828	16,648	80,476
607	Kole District	432,831	135,691	568,521	111,397	34,922	146,319
611	Agago District	495,529	102,302	597,831	127,534	26,329	153,863
612	Kween District	449,193	102,302	551,496	115,608	26,329	141,938
762	Moroto Municipal Council	-	39,347	39,347	-	10,127	10,127
<b>SFG Allocation Details Including PRDP allocations</b>							
501	Adjumani District	103,368	322,072	425,441	26,604	82,891	109,495
502	Apac District	169,820	393,471	563,290	43,706	101,267	144,973
503	Arua District	206,737	342,369	549,106	53,208	88,115	141,323
507	Busia District	206,737	242,701	449,438	53,208	62,464	115,671
508	Gulu District	140,286	418,062	558,348	36,105	107,596	143,701

**3 ANNEX 3: SECOND QUARTER DEVELOPMENT BUDGET RELEASE (FY 2015/16) - Detailed Breakdown Between Normal and PRDP (In UShs. '000)**

Vote	Local Government	Budget for FY 2015/16			Quarter Two (Q2) Release		
		Normal ('000 UShs)	PRDP ('000 UShs)	Total ('000 UShs)	Normal ('000 UShs)	PRDP ('000 UShs)	Total ('000 UShs)
514	Kaberamaido District	240,607	327,378	567,985	61,925	84,257	146,181
520	Kapchorwa District	103,368	138,502	241,870	26,604	35,646	62,250
522	Katakwi District	319,820	262,052	581,871	82,311	67,444	149,755
527	Kitgum District	103,368	259,691	363,059	26,604	66,836	93,440
528	Kotido District	103,368	400,571	503,940	26,604	103,094	129,698
529	Kumi District	206,737	223,491	430,228	53,208	57,520	110,727
531	Lira District	169,820	575,788	745,608	43,706	148,190	191,896
534	Masindi District	140,286	307,286	447,572	36,105	79,086	115,191
536	Mbale District	169,820	334,450	504,270	43,706	86,077	129,783
538	Moroto District	103,368	409,210	512,578	26,604	105,318	131,921
539	Moyo District	103,368	374,860	478,229	26,604	96,477	123,081
543	Nakapiripirit District	140,286	225,243	365,529	36,105	57,970	94,076
545	Nebbi District	169,820	231,361	401,180	43,706	59,545	103,251
547	Pader District	140,286	565,026	705,312	36,105	145,420	181,525
548	Pallisa District	169,820	283,299	453,119	43,706	72,912	116,618
552	Sironko District	375,368	371,861	747,230	96,608	95,705	192,313
553	Soroti District	169,820	212,474	382,294	43,706	54,684	98,390
554	Tororo District	206,737	212,937	419,674	53,208	54,803	108,011
556	Yumbe District	169,820	330,516	500,335	43,706	85,064	128,771
557	Butaleja District	445,923	262,466	708,389	114,767	67,550	182,317
559	Kaabong District	169,820	292,287	462,107	43,706	75,226	118,932
563	Koboko District	169,820	216,409	386,229	43,706	55,697	99,403
564	Amolatar District	140,286	173,127	313,413	36,105	44,557	80,663
565	Amuria District	319,820	413,144	732,964	82,311	106,330	188,642
566	Manafwa District	169,820	275,430	445,249	43,706	70,887	114,593
567	Bukwo District	140,286	135,354	275,640	36,105	34,836	70,941
570	Amuru District	140,286	381,793	522,079	36,105	98,261	134,367
571	Budaka District	478,737	143,853	622,590	123,212	37,023	160,235
572	Oyam District	169,820	456,152	625,972	43,706	117,399	161,105
573	Abim District	140,286	244,739	385,025	36,105	62,988	99,093
575	Dokolo District	140,286	472,165	612,451	36,105	121,520	157,626
576	Bullisa District	206,737	393,471	600,208	53,208	101,267	154,475
577	Maracha District	206,737	155,185	361,922	53,208	39,940	93,147
578	Bukedea District	319,820	196,735	516,555	82,311	50,634	132,945
579	Bududa District	412,286	144,621	556,907	106,109	37,221	143,330
581	Amudat District	412,286	175,335	587,620	106,109	45,126	151,235
585	Lamwo District	140,286	320,423	460,709	36,105	82,467	118,572
586	Otuke District	340,286	327,997	668,283	87,579	84,416	171,995
587	Zombo District	206,737	183,046	389,782	53,208	47,110	100,318
588	Alebtong District	169,820	585,322	755,142	43,706	150,644	194,350
589	Bulambuli District	169,820	159,665	329,485	43,706	41,093	84,799
592	Kiryandongo District	169,820	268,569	438,389	43,706	69,121	112,827
596	Serere District	140,286	141,697	281,983	36,105	36,468	72,573
603	Ngora District	169,820	99,149	268,969	43,706	25,518	69,224
604	Napak District	140,286	175,922	316,208	36,105	45,277	81,382
605	Kibuku District	206,737	383,070	589,807	53,208	98,590	151,798
606	Nwoya District	140,286	481,608	621,894	36,105	123,951	160,056
607	Kole District	169,820	380,680	550,499	43,706	97,975	141,681
611	Agago District	140,286	647,088	787,374	36,105	166,540	202,645
612	Kween District	140,286	103,360	243,646	36,105	26,602	62,707
751	Arua Municipal Council	206,737	43,792	250,529	53,208	11,271	64,478
754	Gulu Municipal Council	140,286	136,030	276,316	36,105	35,010	71,115
758	Lira Municipal Council	140,286	90,385	230,671	36,105	23,262	59,368
760	Mbale Municipal Council	140,286	62,088	202,374	36,105	15,980	52,085
762	Moroto Municipal Council	73,835	125,911	199,745	19,003	32,405	51,408
763	Soroti Municipal Council	206,737	58,429	265,166	53,208	15,038	68,245
764	Tororo Municipal Council	103,368	39,347	142,716	26,604	10,127	36,730
774	Masindi Municipal Council	545,188	40,921	586,109	140,314	10,532	150,846
<b>Roads Rehabilitation Grant (RTI) including PRDP</b>							
501	Adjumani District	-	715,130	715,130	-	184,052	184,052
502	Apac District	512,002	196,736	708,738	99,725	50,634	150,358
503	Arua District	-	604,181	604,181	-	155,497	155,497
507	Busia District	-	268,829	268,829	-	69,188	69,188
508	Gulu District	512,002	380,056	892,058	99,725	97,814	197,539

**4 ANNEX 3: SECOND QUARTER DEVELOPMENT BUDGET RELEASE (FY 2015/16) - Detailed Breakdown Between Normal and PRDP (In UShs. '000)**

Vote	Local Government	Budget for FY 2015/16			Quarter Two (Q2) Release		
		Normal ('000 UShs)	PRDP ('000 UShs)	Total ('000 UShs)	Normal ('000 UShs)	PRDP ('000 UShs)	Total ('000 UShs)
514	Kaberamaido District	512,002	196,735	708,738	99,725	50,634	150,358
520	Kapchorwa District	-	82,629	82,629	-	21,266	21,266
522	Katakwi District	512,002	141,650	653,652	99,725	36,456	136,181
527	Kitgum District	512,002	259,728	771,730	99,725	66,846	166,570
528	Kotido District	-	166,905	166,905	-	42,956	42,956
529	Kumi District	512,002	72,399	584,401	99,725	18,633	118,358
531	Lira District	512,002	172,737	684,739	99,725	44,457	144,182
534	Masindi District	-	377,121	377,121	-	97,059	97,059
536	Mbale District	-	117,411	117,411	-	30,218	30,218
538	Moroto District	-	237,656	237,656	-	61,165	61,165
539	Moyo District	-	180,997	180,997	-	46,583	46,583
543	Nakapiripirit District	-	634,255	634,255	-	163,237	163,237
545	Nebbi District	-	313,068	313,068	-	80,574	80,574
547	Pader District	512,002	315,750	827,752	99,725	81,264	180,989
548	Pallisa District	-	86,564	86,564	-	22,279	22,279
552	Sironko District	-	118,041	118,041	-	30,380	30,380
553	Soroti District	512,002	78,694	590,696	99,725	20,253	119,978
554	Tororo District	-	417,905	417,905	-	107,556	107,556
556	Yumbe District	-	472,165	472,165	-	121,520	121,520
557	Butaleja District	-	113,735	113,735	-	29,272	29,272
559	Kaabong District	-	428,688	428,688	-	110,331	110,331
563	Koboko District	-	220,004	220,004	-	56,622	56,622
564	Amolatar District	512,002	118,041	630,044	99,725	30,380	130,105
565	Amuria District	512,002	188,866	700,868	99,725	48,608	148,333
566	Manafwa District	-	140,841	140,841	-	36,248	36,248
567	Bukwo District	-	94,433	94,433	-	24,304	24,304
570	Amuru District	512,002	305,434	817,437	99,725	78,609	178,334
571	Budaka District	-	115,681	115,681	-	29,773	29,773
572	Oyam District	512,002	169,192	681,195	99,725	43,545	143,270
573	Abim District	-	220,344	220,344	-	56,710	56,710
575	Dokolo District	512,002	196,735	708,738	99,725	50,634	150,358
576	Bullisa District	-	78,694	78,694	-	20,253	20,253
577	Maracha District	-	192,801	192,801	-	49,621	49,621
578	Bukedea District	512,002	126,774	638,776	99,725	32,628	132,352
579	Bududa District	-	219,304	219,304	-	56,442	56,442
581	Amudat District	-	482,170	482,170	-	124,095	124,095
585	Lamwo District	403,777	423,862	827,639	78,645	109,089	187,734
586	Otuke District	403,777	173,127	576,904	78,645	44,557	123,203
587	Zombo District	-	161,511	161,511	-	41,568	41,568
589	Bulambuli District	-	87,090	87,090	-	22,414	22,414
592	Kiryandongo District	-	318,888	318,888	-	82,072	82,072
596	Serere District	403,777	140,450	544,227	78,645	36,147	114,793
603	Ngora District	403,777	114,403	518,180	78,645	29,444	108,089
604	Napak District	-	123,393	123,393	-	31,757	31,757
605	Kibuku District	-	15,739	15,739	-	4,051	4,051
606	Nwoya District	403,777	395,045	798,822	78,645	101,672	180,317
607	Kole District	403,777	135,691	539,467	78,645	34,922	113,568
611	Agago District	403,777	125,912	529,689	78,645	32,406	111,051
612	Kween District	-	196,735	196,735	-	50,634	50,634
751	Arua Municipal Council	-	94,236	94,236	-	24,253	24,253
758	Lira Municipal Council	-	94,904	94,904	-	24,425	24,425
760	Mbale Municipal Council	-	137,738	137,738	-	35,449	35,449
762	Moroto Municipal Council	-	31,478	31,478	-	8,101	8,101
763	Soroti Municipal Council	-	58,132	58,132	-	14,961	14,961
774	Masindi Municipal Council	-	78,694	78,694	-	20,253	20,253