

**ANNEX 3: PRIMARY HEALTH CARE ALLOCATIONS TO LOCAL GOVERNMENT HEALTH ADMINISTRATION FOR
FY 2015/16**

Vote	Local Government	APPROVED BUDGET FOR FY 2015/16	Q1 Release (July - September)		
		Approved Estimates	Q1 Allocation for Transfer to General Fund Accounts	Q1 Allocation to Lower Level Public Health Units	Q1 Total release advice Per Vote
501	Adjumani District	185,424	13,907	32,449	46,356
502	Apac District	217,081	16,281	37,989	54,270
503	Arua District	413,012	30,976	72,277	103,253
504	Bugiri District	232,567	17,443	40,699	58,142
505	Bundibugyo District	144,377	10,828	25,266	36,094
506	Bushenyi District	124,764	9,357	21,834	31,191
507	Busia District	166,937	12,520	29,214	41,734
508	Gulu District	182,140	13,660	31,874	45,535
509	Hoima District	273,819	20,536	47,918	68,455
510	Iganga District	259,132	19,435	45,348	64,783
511	Jinja District	240,996	18,075	42,174	60,249
512	Kabale District	298,621	22,397	52,259	74,655
513	Kabarole District	248,728	18,655	43,527	62,182
514	Kaberamaido District	136,379	10,228	23,866	34,095
515	Kalangala District	81,001	6,075	14,175	20,250
517	Kamuli District	282,023	21,152	49,354	70,506
518	Kamwenge District	247,696	18,577	43,347	61,924
519	Kanungu District	162,398	12,180	28,420	40,599
520	Kapchorwa District	72,127	5,409	12,622	18,032
521	Kasese District	301,154	22,587	52,702	75,289
522	Katakwi District	136,993	10,274	23,974	34,248
523	Kayunga District	226,695	17,002	39,672	56,674
524	Kibale District	403,317	30,249	70,580	100,829
525	Kiboga District	97,353	7,301	17,037	24,338
526	Kisoro District	178,634	13,398	31,261	44,658
527	Kitgum District	131,814	9,886	23,067	32,953
528	Kotido District	149,097	11,182	26,092	37,274
529	Kumi District	153,483	11,511	26,860	38,371
530	Kyenjonjo District	243,446	18,258	42,603	60,861
531	Lira District	186,649	13,999	32,664	46,662
532	Luwero District	267,282	20,046	46,774	66,821
533	Masaka District	158,720	11,904	27,776	39,680
534	Masindi District	126,433	9,483	22,126	31,608
535	Mayuge District	277,959	20,847	48,643	69,490
536	Mbale District	231,622	17,372	40,534	57,906
537	Mbarara District	216,362	16,227	37,863	54,091
538	Moroto District	77,630	5,822	13,585	19,408
539	Moyo District	177,158	13,287	31,003	44,289
540	Mpigi District	155,440	11,658	27,202	38,860
541	Mubende District	368,379	27,628	64,466	92,095
542	Mukono District	256,049	19,204	44,809	64,012
543	Nakapiripirit District	107,057	8,029	18,735	26,764
544	Nakasongola District	119,743	8,981	20,955	29,936
545	Nebbi District	226,454	16,984	39,629	56,613
546	Ntungamo District	285,307	21,398	49,929	71,327
547	Pader District	117,777	8,833	20,611	29,444
548	Pallisa District	223,996	16,800	39,199	55,999
549	Rakai District	303,262	22,745	53,071	75,815
550	Rukungiri District	222,729	16,705	38,978	55,682
551	Sembabule District	158,363	11,877	27,713	39,591
552	Sironko District	153,007	11,476	26,776	38,252
553	Soroti District	149,221	11,192	26,114	37,305
554	Tororo District	283,879	21,291	49,679	70,970

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		Approved Estimates	Q1 Allocation for Transfer to General Fund Accounts	Q1 Allocation to Lower Level Public Health Units	Q1 Total release advice Per Vote
555	Wakiso District	769,825	57,737	134,719	192,456
556	Yumbe District	276,341	20,726	48,360	69,085
557	Butaleja District	152,712	11,453	26,725	38,178
558	Ibanda District	157,749	11,831	27,606	39,437
559	Kaabong District	234,457	17,584	41,030	58,614
560	Isingiro District	285,184	21,389	49,907	71,296
561	Kaliro District	147,654	11,074	25,839	36,913
562	Kiruhura District	196,607	14,745	34,406	49,152
563	Koboko District	134,089	10,057	23,466	33,522
564	Amolatar District	122,560	9,192	21,448	30,640
565	Amuria District	168,771	12,658	29,535	42,193
566	Manafwa District	207,528	15,565	36,317	51,882
567	Bukwo District	85,016	6,376	14,878	21,254
568	Mityana District	201,059	15,079	35,185	50,265
569	Nakaseke District	126,606	9,495	22,156	31,652
570	Amuru District	150,969	11,323	26,420	37,742
571	Budaka District	128,616	9,646	22,508	32,154
572	Oyam District	232,623	17,447	40,709	58,156
573	Abim District	99,291	7,447	17,376	24,823
574	Namutumba District	157,497	11,812	27,562	39,374
575	Dokolo District	156,003	11,700	27,300	39,001
576	Bullisa District	98,166	7,362	17,179	24,541
577	Maracha District	123,040	9,228	21,532	30,760
578	Bukedea District	122,280	9,171	21,399	30,570
579	Bududa District	133,101	9,983	23,293	33,275
580	Lyantonde District	88,395	6,630	15,469	22,099
581	Amudat District	76,979	5,773	13,471	19,245
582	Buikwe District	251,384	18,854	43,992	62,846
583	Buyende District	185,197	13,890	32,410	46,299
584	Kyegegwa District	157,784	11,834	27,612	39,446
585	Lamwo District	91,385	6,854	15,992	22,846
586	Otuke District	71,264	5,345	12,471	17,816
587	Zombo District	147,815	11,086	25,868	36,954
588	Alebtong District	135,791	10,184	23,763	33,948
589	Bulambuli District	110,677	8,301	19,368	27,669
590	Buvuma District	61,690	4,627	10,796	15,423
591	Gomba District	104,709	7,853	18,324	26,177
592	Kiryandongo District	161,163	12,087	28,204	40,291
593	Luuka District	147,363	11,052	25,789	36,841
594	Namayingo District	134,848	10,114	23,598	33,712
595	Ntoroko District	65,193	4,889	11,409	16,298
596	Serere District	164,693	12,352	28,821	41,173
597	Kyankwanzi District	129,420	9,707	22,649	32,355
598	Kalungu District	115,910	8,693	20,284	28,978
599	Lwengo District	163,803	12,285	28,665	40,951
600	Bukomansimbi District	97,891	7,342	17,131	24,473
601	Mitooma District	116,494	8,737	20,386	29,124
602	Rubirizi District	84,298	6,322	14,752	21,074
603	Ngora District	91,404	6,855	15,996	22,851
604	Napak District	116,927	8,770	20,462	29,232
605	Kibuku District	122,971	9,223	21,520	30,743
606	Nwoya District	79,611	5,971	13,932	19,903
607	Kole District	146,849	11,014	25,699	36,712

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608	Butambala District	66,158	4,962	11,578	16,540
609	Sheema District	132,102	9,908	23,118	33,025
610	Buhweju District	80,191	6,014	14,033	20,048
611	Agago District	143,643	10,773	25,137	35,911
612	Kween District	67,072	5,030	11,738	16,768
751	Arua Municipal Council	50,002	3,750	8,750	12,500
752	Entebbe Municipal Council	56,443	4,233	9,878	14,111
753	Fort-Portal Municipal Council	45,203	3,390	7,910	11,301
754	Gulu Municipal Council	85,935	6,445	15,039	21,484
755	Jinja Municipal Council	60,270	4,520	10,547	15,068
757	Kabale Municipal Council	44,349	3,326	7,761	11,087
758	Lira Municipal Council	57,426	4,307	10,050	14,357
759	Masaka Municipal Council	62,449	4,684	10,928	15,612
760	Mbale Municipal Council	58,981	4,424	10,322	14,745
761	Mbarara Municipal Council	86,841	6,513	15,197	21,710
762	Moroto Municipal Council	26,131	1,960	4,573	6,533
763	Soroti Municipal Council	44,018	3,301	7,703	11,005
764	Tororo Municipal Council	45,485	3,411	7,960	11,371
770	Kasese Municipal Council	58,012	4,351	10,152	14,503
771	Hoima Municipal Council	54,426	4,082	9,525	13,606
772	Mukono Municipal Council	84,495	6,337	14,787	21,124
773	Iganga Municipal Council	33,263	2,495	5,821	8,316
774	Masindi Municipal Council	52,128	3,910	9,122	13,032
775	Ntungamo Municipal Council	29,823	2,237	5,219	7,456
776	Busia Municipal Council	35,401	2,655	6,195	8,850
777	Bushenyi - Ishaka Municipal Council	24,642	1,848	4,312	6,161
778	Rukungiri Municipal Council	22,671	1,700	3,967	5,668
	Total	20,538,899	1,540,417	3,594,307	5,134,725