

Telephone : 256 41 4707 000
: 256 41 4232 095
Fax : 256 41 4230 163
: 256 41 4343 023
: 256 41 4341 286
Email : finance@finance.go.ug
Website : www.finance.go.ug



THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

In any correspondence on
this subject please quote No. *BPD\86/268/01*

1st September 2015

All Local Government Accounting Officers

**FIRST QUARTER RELEASE (JULY – SEPTEMBER 2015) FOR NON-WAGE
RECURRENT CONDITIONAL GRANTS TRANSFERRED DIRECTLY TO UPE
AND POST PRIMARY (USE/UPOLET) SCHOOLS – FY 2015/16 FOR TERM
THREE SCHOOL CALENDAR YEAR 2015**

- 1. Please find attached the release schedule for Non-Wage Recurrent Conditional Grants transferred directly to the beneficiary Universal Primary Education (UPE) and Universal Secondary (USE) Schools, under your Local Government Votes, for the third term school calendar year 2015.*
- 2. The grant that has been considered under this circular is the Education Sector Non Wage Recurrent Conditional Grant (Programme 06 – Item 321467):*

"o/w" Universal Primary Education (UPE) Schools; and

"o/w" Universal Secondary Education (USE) Schools;

- 3. Whereas the funds are remitted directly to the schools, the Local Government Accounting Officers are liable for effective utilization, submission of performance progress reports and accountability of the funds.*
- 4. The total funds released through this circular to the Districts and Municipalities amounts to **UShs. 63,077,988,465/= (Uganda Shillings: Sixty Three Billion, Seventy Seven Million, Nine Hundred Eighty Eight Thousand, Four Hundred Sixty Five)***
- 5. By copy of this release circular, the Auditor General is informed. The Accountant General and Commissioner, Financial Management Services are hereby requested to release funds to you as per the attached schedule.*


Kenneth Mugambe

For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

*Copy to: The Hon. Minister of Finance, Planning and Economic Development
The Head of Public Service and Secretary to Cabinet
The Auditor General
The Inspector General of Government
The Permanent Secretary, Office of the Prime Minister
The Permanent Secretary, Ministry of Education Science Technology &
Sports
The Ag. Permanent Secretary, Ministry of Local Government
The Accountant General
The Secretary, Local Government Finance Commission
The Clerk to Parliament
The Director, Parliamentary Budget Office
The Commissioner, Financial Management Services
The Commissioner, Infrastructure and Social Services Department,
MoFPED
The Commissioner, Public Administration Department, MoFPED

The Resident District Commissioner,..... District

The LCV Chairperson/Mayor,.....District/Municipality.*

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

RECURRENT RELEASES: NON WAGE FY2015/16

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SEPTEMBER 2015

Date:01/09/15

VOTE	ESTIMATE (SHS' 000)	GROSS (SHS)	ALREADY RELEASED (SHS)	SEPTEMBER AUTOMATIC (SHS)
501 Adjumani District	13,784,646	226,095,810	0	226,095,810
502 Apac District	22,095,458	475,365,090	0	475,365,090
503 Arua District	41,249,006	1,126,343,156	0	1,126,343,156
504 Bugiri District	17,547,154	715,692,983	0	715,692,983
505 Bundibugyo District	16,754,827	363,067,556	0	363,067,556
506 Bushenyi District	14,304,084	461,919,633	0	461,919,633
507 Busia District	15,414,495	614,966,445	0	614,966,445
508 Gulu District	25,817,025	422,718,602	0	422,718,602
509 Hoima District	17,732,725	500,351,836	0	500,351,836
510 Iganga District	32,234,055	1,194,622,451	0	1,194,622,451
511 Jinja District	25,989,095	797,351,588	0	797,351,588
512 Kabale District	44,934,771	1,031,589,545	0	1,031,589,545
513 Kabarole District	23,834,823	720,063,375	0	720,063,375
514 Kaberamaido District	10,930,529	393,419,941	0	393,419,941
515 Kalangala District	4,896,447	48,957,583	0	48,957,583
517 Kamuli District	28,621,651	1,269,121,093	0	1,269,121,093
518 Kamwenge District	17,030,743	512,519,766	0	512,519,766
519 Kannungu District	20,659,916	590,044,667	0	590,044,667
520 Kapchorwa District	10,374,480	269,044,593	0	269,044,593
521 Kasese District	39,054,640	1,238,489,078	0	1,238,489,078
522 Katakwi District	11,089,463	266,522,943	0	266,522,943
523 Kayunga District	19,279,401	719,490,301	0	719,490,301
524 Kibale District	23,884,822	1,009,310,638	0	1,009,310,638
525 Kiboga District	9,624,236	245,689,466	0	245,689,466
526 Kisoro District	22,404,325	493,756,397	0	493,756,397
527 Kitgum District	20,570,625	755,608,237	0	755,608,237
528 Kotido District	5,775,105	126,036,953	0	126,036,953
529 Kumi District	14,604,044	433,129,197	0	433,129,197
530 Kyenjonjo District	15,851,284	551,028,749	0	551,028,749
531 Lira District	22,484,259	820,378,384	0	820,378,384
532 Luwero District	32,152,699	1,307,745,651	0	1,307,745,651
533 Masaka District	14,242,282	379,989,824	0	379,989,824
534 Masindi District	12,937,580	225,678,074	0	225,678,074
535 Mayuge District	20,115,589	974,596,231	0	974,596,231
536 Mbale District	27,755,619	995,771,928	0	995,771,928
537 Mbarara District	25,268,885	612,103,776	0	612,103,776
538 Moroto District	6,433,554	32,544,002	0	32,544,002
539 Moyo District	11,672,869	253,390,541	0	253,390,541
540 Mpigi District	14,939,444	579,590,302	0	579,590,302
541 Mubende District	23,830,703	1,074,272,992	0	1,074,272,992
542 Mukono District	25,701,128	1,196,668,635	0	1,196,668,635
543 Nakapiripiriti District	8,449,050	94,338,445	0	94,338,445
544 Nakasongola District	12,559,884	439,314,057	0	439,314,057
545 Nebbi District	20,122,357	634,806,232	0	634,806,232
546 Ntungamo District	27,327,907	966,726,210	0	966,726,210
547 Pader District	12,169,371	311,230,242	0	311,230,242
548 Pallisa District	21,867,764	903,956,626	0	903,956,626
549 Rakai District	34,481,455	1,164,035,748	0	1,164,035,748
550 Rukungiri District	23,038,661	767,275,443	0	767,275,443

VOTE	ESTIMATE (SHS' 000)	GROSS (SHS)	ALREADY RELEASED (SHS)	SEPTEMBER AUTOMATIC (SHS)
551 Sembabule District	14,070,146	431,499,245	0	431,499,245
552 Sironko District	14,896,689	614,730,239	0	614,730,239
553 Soroti District	13,495,491	513,109,585	0	513,109,585
554 Tororo District	29,998,543	1,160,683,544	0	1,160,683,544
555 Wakiso District	46,492,693	1,836,083,307	0	1,836,083,307
556 Yumbe District	18,563,370	546,227,718	0	546,227,718
557 Butaleja District	13,540,386	547,977,591	0	547,977,591
558 Ibanda District	14,620,112	406,024,085	0	406,024,085
559 Kaabong District	7,778,153	143,307,751	0	143,307,751
560 Isingiro District	19,362,079	531,052,905	0	531,052,905
561 Kaliro District	13,758,184	665,624,243	0	665,624,243
562 Kiruhura District	13,368,209	386,671,691	0	386,671,691
563 Koboko District	9,581,572	370,155,285	0	370,155,285
564 Amolatar District	8,195,772	206,653,655	0	206,653,655
565 Amuria District	12,623,665	490,746,519	0	490,746,519
566 Manafa District	20,478,838	1,059,352,787	0	1,059,352,787
567 Bukwa District	9,711,174	371,672,455	0	371,672,455
568 Mityana District	20,387,051	677,168,475	0	677,168,475
569 Nakaseke District	12,599,671	367,675,629	0	367,675,629
570 Amuru District	9,023,468	207,581,951	0	207,581,951
571 Budaka District	11,887,359	602,468,221	0	602,468,221
572 Oyam District	18,254,698	459,798,075	0	459,798,075
573 Abim District	8,589,136	172,543,754	0	172,543,754
574 Namutumba District	12,198,734	741,788,831	0	741,788,831
575 Dokolo District	9,202,151	268,981,665	0	268,981,665
576 Bulisa District	4,554,349	163,374,356	0	163,374,356
577 Maracha-Terego District	12,283,055	338,935,422	0	338,935,422
578 Bukedea	13,256,547	453,928,626	0	453,928,626
579 Bududa	10,572,468	392,681,332	0	392,681,332
580 Lyantonde	6,399,749	186,744,436	0	186,744,436
581 AMUDAT District	2,629,147	24,611,585	0	24,611,585
582 BUIKWE District	18,531,826	842,837,736	0	842,837,736
583 BUYENDE District	10,308,455	525,874,746	0	525,874,746
584 KYEGEGWA District	7,812,038	244,708,639	0	244,708,639
585 LAMWO District	10,230,191	185,551,612	0	185,551,612
586 OTUKE District	6,211,357	171,324,342	0	171,324,342
587 ZOMBO District	10,939,126	290,583,671	0	290,583,671
588 ALBETONG District	10,460,897	251,979,157	0	251,979,157
589 BULAMBULI District	8,333,167	390,693,670	0	390,693,670
590 BUVUMA District	3,088,849	43,291,392	0	43,291,392
591 GOMBA District	9,433,723	263,824,721	0	263,824,721
592 KIRYANDONGO District	10,433,786	326,736,258	0	326,736,258
593 LUUKA District	12,929,910	647,845,010	0	647,845,010
594 NAMAYINGO District	10,754,009	302,435,510	0	302,435,510
595 NTOROKO District	4,723,057	91,629,112	0	91,629,112
596 SERERE District	12,577,621	557,857,261	0	557,857,261
597 KYANKWANZI DISTRICT	10,575,065	249,545,832	0	249,545,832
598 KALUNGU DISTRICT	11,977,767	628,555,567	0	628,555,567
599 LWENGO DISTRICT	13,745,876	669,642,274	0	669,642,274

Date:01/09/15

VOTE	ESTIMATE (SHS' 000)	GROSS (SHS)	ALREADY RELEASED (SHS)	SEPTEMBER AUTOMATIC (SHS)	
600	BUKOMANSIMBI DISTRICT	8,215,914	412,840,228	0	412,840,228
601	MITOOMA DISTRICT	12,595,753	566,894,278	0	566,894,278
602	RUBIRIZI DISTRICT	5,779,207	242,005,754	0	242,005,754
603	NGORA DISTRICT	9,838,387	328,613,546	0	328,613,546
604	NAPAK DISTRICT	5,998,433	94,893,693	0	94,893,693
605	KIBUKU DISTRICT	10,675,812	457,499,322	0	457,499,322
606	NWOYA DISTRICT	6,752,975	144,791,160	0	144,791,160
607	KOLE DISTRICT	12,080,899	339,835,678	0	339,835,678
608	BUTAMBALA DISTRICT	10,873,745	504,677,040	0	504,677,040
609	SHEEMA DISTRICT	18,178,749	638,745,831	0	638,745,831
610	BUHWEJU DISTRICT	5,096,564	144,402,008	0	144,402,008
611	AGAGO DISTRICT	13,497,276	326,764,131	0	326,764,131
612	KWEEN District	6,488,400	283,244,273	0	283,244,273
751	Arua Municipal Council	4,969,343	206,465,241	0	206,465,241
752	Entebbe Municipal Council	4,945,130	138,684,824	0	138,684,824
753	Fort-Portal Municipal Council	5,202,867	262,943,220	0	262,943,220
754	Gulu Municipal Council	8,519,459	361,128,267	0	361,128,267
755	Jinja Municipal Council	7,443,555	129,293,686	0	129,293,686
757	Kabale Municipal Council	5,934,364	121,017,784	0	121,017,784
758	Lira Municipal Council	5,765,579	296,725,889	0	296,725,889
759	Masaka Municipal Council	4,665,824	259,540,936	0	259,540,936
760	Mbale Municipal Council	9,358,982	717,194,432	0	717,194,432
761	Mbarara Muninicipal Council	9,765,364	246,038,341	0	246,038,341
762	Moroto Municipal Council	1,559,041	61,633,449	0	61,633,449
763	Soroti Municipal Council	5,798,682	376,678,399	0	376,678,399
764	Tororo Municipal Council	4,583,841	72,140,941	0	72,140,941
770	KASESE MUNICIPAL COUNCIL	6,885,512	193,644,424	0	193,644,424
771	HOIMA MUNICIPAL COUNCIL	5,774,565	457,243,315	0	457,243,315
772	MUKONO MUNICIPAL COUNCIL	6,968,255	237,301,242	0	237,301,242
773	IGANGA MUNICIPAL COUNCIL	3,277,882	360,450,898	0	360,450,898
774	MASINDI MUNICIPAL COUNCIL	5,211,376	337,075,023	0	337,075,023
775	NTUNGAMO MUNICIPAL COUNCIL	1,983,623	70,732,791	0	70,732,791
776	BUSIA MUNICIPAL COUNCIL	2,383,726	178,182,512	0	178,182,512
777	BUSHENYI-ISHAKA MUNICIPAL COUNCIL	5,193,728	96,401,541	0	96,401,541
778	RUKUNGIRI MUNICIPAL COUNCIL	3,968,508	80,761,880	0	80,761,880
		1,845,565,633	63,077,988,465		63,077,988,465

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