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THE REPUBLIC OF UGANDA

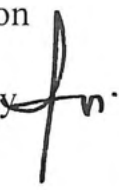
31st March 2021

All Accounting Officers (Central Government and Local Governments)

**FOURTH QUARTER (APRIL-JUNE) EXPENDITURE LIMITS FOR
WAGE, NON-WAGE RECURRENT, DEVELOPMENT AND EXTERNAL
FINANCING FOR FY 2020/21**

1. This is to communicate the Expenditure Limits for Wage, Non-Wage Recurrent, Development and External Financing for the period April to June 2021 as attached in **Annexes 1 to 4**.
2. The Expenditure Limits have taken into account the projected revenue collections to the end of the Financial Year 2020/21. Priority has been given to the critical activities required to facilitate economic recovery in line with the Cabinet decision and the guidance provided in the Budget Execution Circular for FY 2020/21.
3. Salaries, Pension and Gratuity have been provided in line with the projections received from Accounting Officers. In addition, allocations have been made for payment of certificates to avoid creation of arrears.
4. The last general release to Missions Abroad and Local Government Development was made in the Third Quarter to minimize loss on poundage and to avoid unspent balances at the end of the financial year respectively.
5. With respect to External Financing, the Fourth Quarter allocations are based on the projected disbursements by the Development Partners. Equally, the Local Revenue Expenditure limits included in this circular are based on the projected Local Revenue collections at the end of the year adjusted for the advance provided earlier in the financial year.
6. You should ensure that all your priority expenditures are addressed within the resources advised to you in this circular. In particular, rent and utilities payment should have a first call on the Fourth Quarter allocations for the non-wage recurrent budget of your Votes. Accounting Officers should ensure that their Institutions are connected to the prepayment systems to avoid accumulation of arrears.

Cc: Accountant General
Cc: Managing Director, National Water and Sewerage Corporation
Cc: Managing Director, Uganda Telecommunications Limited
Cc: Managing Director, Uganda Electricity Distribution Company

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Annex 1: Central Government Quarter Four GOU Expenditure Limits FY 2020/21

Vote	Vote Description	Salaries	Statutory Wages	Contract Staff Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Subventions	Other	Arrears	Total
001	Office of the President	13,817,053,000	42,500,000	280,000,000	3,716,171,949	12,420,000,000	24,470,728,308	1,263,616,203	3,760,954,713	6,570,000,000			38,338,914,011
002	State House	4,603,160,907		194,095,002	4,438,351,346	42,484,342,168	4,084,543,709	124,960,227	1,141,911,034	5,656,601,590			48,840,523,276
003	Ministry of Prime Minister	781,620,421				25,736,001,692	2,678,720,456	156,450,813	63,000,000	6,354,660,208			37,071,698,101
004	Ministry of Defence & Veteran Affairs	142,956,948,172				139,211,349,435	84,708,602,327	20,034,744,991	323,200,479				312,568,011,777
005	Ministry of Public Service	1,307,655,139				536,645,940	3,272,692,695	323,200,479	413,772,393	4,433,976,376			3,518,839,939
006	Ministry of Foreign Affairs	1,429,581,658				2,921,875,000	24,470,728,308	254,102,487	66,642,660	207,788,160			11,590,491,233
007	Ministry of Justice and Constitutional Affairs	2,205,088,784				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
008	Ministry of Finance, Planning & Economic Dev.	1,797,000,608				3,716,171,949	4,084,543,709	3,204,249,775	1,027,971,033	9,607,693,587			11,590,491,233
009	Ministry of Internal Affairs	574,970,914				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
010	Ministry of Agriculture, Animal Industry & Fisheries	3,056,272,239				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
011	Ministry of Local Government	1,399,659,602				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
012	Ministry of Lands, Housing & Urban Development	2,403,659,670				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
013	Ministry of Education and Sports	3,269,514,008				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
014	Ministry of Health	3,987,069,708				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
015	Ministry of Works and Transport	2,869,697,810				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
016	Ministry of Energy and Transport	1,565,142,662				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
017	Ministry of Energy and Infrastructure Development	982,561,814				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
018	Ministry of Water and Environment and Social Development	3,587,469,796				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
019	Ministry of Gender and Social Development	434,447,684				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
020	Ministry of Information & National Guidance	203,849,697				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
021	East African Community Affairs	205,192,540				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
022	Ministry of Tourism, Wildlife and Antiquities	205,192,540				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
023	Ministry of Science, Technology and Innovation	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
024	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
025	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
026	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
027	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
028	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
029	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
030	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
031	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
032	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
033	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
034	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
035	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
036	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
037	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
038	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
039	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
040	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
041	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
042	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
043	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
044	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
045	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
046	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
047	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
048	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
049	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
050	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
051	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
052	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
053	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
054	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
055	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
056	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
057	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
058	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
059	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
060	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
061	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
062	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
063	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
064	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
065	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378
066	Ministry of Gender and Social Development	670,876,209				3,176,171,949	4,084,543,709	665,939,744	1,639,586,744	1,639,586,744			7,603,901,378

Annex 1: Central Government Quarter Four GOU Expenditure Limits FY 2020/21

Vote	Vote Description	Salaries	Statutory Wage	Contract Staff Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Subventions	Other	Airfare	Total
302	UNMA	901,250,000	-	1,653,250,000	330,200,000	-	-	-	2,223,500,000	12,000,000	-	-	4,447,350,000
303	NDCD	365,263,779	-	-	9,519,654,955	-	-	61,648,590	462,000,004	-	-	-	10,421,145,864
304	UVRI	333,468,442	-	-	1,000,131,915	-	-	30,103,071	78,655,000	-	-	-	2,320,412,024
305	DeGAL	-	-	319,300,000	-	1,956,740,511	-	-	78,655,000	-	60,200,000	-	453,555,000
306	Uganda Export Promotion Board	-	-	-	150,418,168	1,091,339,589	-	-	40,659,666	22,000,000	-	-	2,897,519,275
307	Kabale University	7,319,559,969	-	-	-	159,257,633	-	-	1,824,350,000	-	3,645,388,213	-	10,049,788,212
308	Soroti University	2,146,707,652	-	-	4,660,140,999	-	-	-	-	-	2,119,304,665	-	3,170,154,585
309	NIRA	37,200,000	-	-	1,013,349,700	-	-	-	-	-	-	-	10,349,572,657
310	Uganda Investment Authority	-	-	-	-	3,560,694,488	-	-	831,579,001	-	-	-	4,904,902,504,888
311	Uganda National Oil Company (UNOC)	-	-	5,957,299,168	-	-	-	-	-	-	-	-	-
312	Petroleum Authority of Uganda	-	-	-	-	-	-	-	-	-	-	-	-
	Total Center Votes	470,345,935,440	63,119,839,692	151,251,765,548	237,939,864,441	333,376,341,138	2,430,945,137,465	67,255,285,300	61,652,258,620	814,661,221,835	72,220,464,232	60,228,295,247	4,904,902,504,888
103	Arua Referral Hospital	426,625,527	-	-	430,518,267	-	-	121,420,073	616,636,511	-	-	-	1,645,150,378
104	Fort Portal Referral Hospital	1,406,323,133	-	-	501,274,620	-	-	105,842,815	1,562,924,271	-	-	-	2,456,942,271
105	Gulu Referral Hospital	1,277,320,776	-	-	434,657,555	-	-	399,210,397	325,014,092	-	-	-	2,426,502,824
106	Hoima Referral Hospital	1,549,950,494	-	-	351,161,274	-	-	64,529,042	175,821,126	-	-	-	2,140,887,866
107	Jinja Referral Hospital	1,759,620,421	-	-	1,071,033,193	-	-	114,312,972	1,609,420,617	-	-	-	4,601,180,203
108	Kabale Referral Hospital	1,040,020,466	-	-	566,422,054	-	-	110,000,480	61,506,018	-	-	-	1,717,559,048
109	Kasasa Referral Hospital	1,159,010,445	-	-	424,333,065	-	-	12,443,497	136,604,446	-	-	-	1,723,291,452
110	Mbari Referral Hospital	1,659,546,055	-	-	664,381,634	-	-	231,644,841	222,541,392	-	-	-	2,838,113,931
111	Soroti Referral Hospital	1,144,678,512	-	-	307,350,420	-	-	33,507,924	668,371,789	-	-	-	2,243,908,624
112	Lira Referral Hospital	1,299,827,387	-	-	351,571,833	-	-	161,431,668	817,566,611	-	-	-	2,630,787,500
113	Mbarara Referral Hospital	1,356,444,913	-	-	2,200,274,360	-	-	464,023,750	125,315,215	-	-	-	4,150,358,237
114	Mukende Referral Hospital	1,092,726,632	-	-	289,358,300	-	-	52,419,800	419,199,559	-	-	-	2,123,592,974
115	Moron Referral Hospital	1,692,992,959	-	-	258,453,505	-	-	12,981,304	346,883,735	-	-	-	1,443,060,523
116	Naguru Hospital	827,644,787	-	-	2,061,500,000	-	-	7,569,000	74,204,000	-	-	-	3,772,016,787
117	Kwanaana Referral Hospital	505,016,118	-	-	1,091,650,000	-	-	-	-	-	-	-	1,596,666,118
118	Keenyeke Referral Hospital	211,094,165	-	-	362,750,000	-	-	-	-	-	-	-	573,844,166
119	Echube Regional Referral Hospital	1,849,971,314	-	-	3,000,750,000	-	-	46,309,799	3,462,587,235	-	-	-	5,242,696,844
	Total Referral Hospitals	21,877,721,452	-	-	15,512,722,848	-	-	2,012,467,714	6,142,229,289	-	-	-	45,345,851,372
201	Ugandan Mission at the United Nations, New York	-	-	-	-	-	-	-	-	-	-	-	-
202	Uganda High Commission in United Kingdom, London	-	-	-	-	-	-	-	-	-	-	-	-
203	Uganda High Commission in Canada, Ottawa	-	-	-	-	-	-	-	-	-	-	-	-
204	Uganda High Commission in India, New Delhi	-	-	-	-	-	-	-	-	-	-	-	-
205	Uganda High Commission in Egypt, Cairo	-	-	-	-	-	-	-	-	-	-	-	-
206	Uganda High Commission in Kenya, Nairobi	-	-	-	-	-	-	-	-	-	-	-	-
207	Uganda High Commission in Tanzania, Dar es Salaam	-	-	-	-	-	-	-	-	-	-	-	-
208	Uganda High Commission in Nigeria, Abuja	-	-	-	-	-	-	-	-	-	-	-	-
209	Uganda High Commission in South Africa, Pretoria	-	-	-	-	-	-	-	-	-	-	-	-
210	Uganda Embassy in Washington	-	-	-	-	-	-	-	-	-	-	-	-
211	Uganda Embassy in Ethiopia, Addis Ababa	-	-	-	-	-	-	-	-	-	-	-	-
212	Uganda Embassy in China, Beijing	-	-	-	-	-	-	-	-	-	-	-	-
213	Uganda Embassy in India, New Delhi	-	-	-	-	-	-	-	-	-	-	-	-
214	Uganda Embassy in Switzerland, Geneva	-	-	-	-	-	-	-	-	-	-	-	-
215	Uganda Embassy in Japan, Tokyo	-	-	-	-	-	-	-	-	-	-	-	-
216	Uganda Embassy in Libya, Tripoli	-	-	-	-	-	-	-	-	-	-	-	-
217	Uganda Embassy in Saudi Arabia, Riyadh	-	-	-	-	-	-	-	-	-	-	-	-
218	Uganda Embassy in Denmark, Copenhagen	-	-	-	-	-	-	-	-	-	-	-	-
219	Uganda Embassy in Belgium, Brussels	-	-	-	-	-	-	-	-	-	-	-	-
220	Uganda Embassy in Italy, Rome	-	-	-	-	-	-	-	-	-	-	-	-
221	Uganda Embassy in DRC, Kinshasa	-	-	-	-	-	-	-	-	-	-	-	-
222	Uganda Embassy in Sudan, Khartoum	-	-	-	-	-	-	-	-	-	-	-	-
223	Uganda Embassy in France, Paris	-	-	-	-	-	-	-	-	-	-	-	-
224	Uganda Embassy in Germany, Berlin	-	-	-	-	-	-	-	-	-	-	-	-
225	Uganda Embassy in Mexico	-	-	-	-	-	-	-	-	-	-	-	-
226	Uganda Embassy in Tehran	-	-	-	-	-	-	-	-	-	-	-	-
227	Uganda Embassy in Canberra	-	-	-	-	-	-	-	-	-	-	-	-
228	Uganda Embassy in Juba	-	-	-	-	-	-	-	-	-	-	-	-
229	Uganda Embassy in Abu Dhabi	-	-	-	-	-	-	-	-	-	-	-	-
230	Uganda Embassy in Bulumbura	-	-	-	-	-	-	-	-	-	-	-	-
231	Guangzhou Consulate in China	-	-	-	-	-	-	-	-	-	-	-	-
232	Mission in Addis Ababa	-	-	-	-	-	-	-	-	-	-	-	-
233	Mission in Mogadishu	-	-	-	-	-	-	-	-	-	-	-	-
234	Mission in Kuala Lumpur	-	-	-	-	-	-	-	-	-	-	-	-
235	Mission in Kinshasa	-	-	-	-	-	-	-	-	-	-	-	-
236	Mission in Algiers	-	-	-	-	-	-	-	-	-	-	-	-
237	Mission in Doha	-	-	-	-	-	-	-	-	-	-	-	-
238	Total Missions Abroad	-	-	-	-	-	-	-	-	-	-	-	-
21466	Sector Wage Conditional Grant - Agriculture	20,709,884,716	-	-	-	-	-	-	-	-	-	-	20,709,884,716
21466	Sector Wage Conditional Grant - Education	345,659,429,789	-	-	-	-	-	-	-	-	-	-	345,659,429,789
21466	Sector Wage Conditional Grant - Health	111,041,415,634	-	-	-	-	-	-	-	-	-	-	111,041,415,634
21469	Urban Unconditional Grant Wage	17,039,177,299	-	-	-	-	-	-	-	-	-	-	17,039,177,299
21467	District Unconditional Grant Wage	54,773,076,327	-	-	-	-	-	-	-	-	-	-	54,773,076,327
21467	Sector Non-Wage Conditional Grant - Agriculture	-	-	-	8,441,460,633	-	-	-	-	-	-	-	8,441,460,633
21467	Sector Non-Wage Conditional Grant - Education	-	-	-	110,658,126,378	-	-	-	-	-	-	-	110,658,126,378
21467	Sector Non-Wage Conditional Grant - Health and Environment	-	-	-	27,429,352,775	-	-	-	-	-	-	-	27,429,352,775
21467	Sector Non-Wage Conditional Grant - Trade	-	-	-	5,177,500,000	-	-	-	-	-	-	-	5,177,500,000
21467	Sector Non-Wage Conditional Grant - Total	-	-	-	558,956,226	-	-	-	-	-	-	-	558,956,226

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Annex 1: Central Government Quarter Four GOU Expenditure Limits FY 2020/21

Vote	Vote Description	Salaries	Statutory Wage	Contract Staff Salaries	PAF	Proctored	Statutory	Pensions	Gratuity	Subventions	Other	Awards	Total
231468	Support Services Grant - Urban Water	-	-	-	625,000,000	-	-	-	-	-	-	-	625,000,000
231469	Support Services Grant - RSM	-	-	-	1,910,000,000	-	-	-	-	-	-	-	1,910,000,000
231467	Support Services Grant - Social Development	-	-	-	-	-	-	30,808,561,946	-	-	-	-	30,808,561,946
23105	Pensions	-	-	-	-	-	-	-	55,736,460,888	-	-	-	55,736,460,888
23107	Gratuity	-	-	-	-	-	-	-	-	-	-	-	-
231401	District Unconditional Grant Non-Wage	-	-	-	26,664,024,784	-	-	-	-	-	-	-	26,664,024,784
231402	Urban Unconditional Grant Non-Wage	-	-	-	7,855,819,659	-	-	-	-	-	-	-	7,855,819,659
231608	Pensions and Gratuity Awards	-	-	-	-	-	-	-	-	-	-	-	-
231517	Salary Awards	-	-	-	-	-	-	-	-	-	-	-	-
500	Total Local Governments	544,639,974,659	-	-	154,998,486,025	33,591,834,433	-	20,808,561,946	55,736,460,888	814,051,221,835	72,229,404,282	78,684,059,804	842,151,012,419
	Total Recurrent	1,040,953,641,542	53,119,899,682	131,281,765,648	428,359,887,314	388,872,215,844	2,883,344,137,845	99,778,296,070	120,532,148,817	814,051,221,835	72,229,404,282	78,684,059,804	5,792,399,366,679
	Development	-	-	-	0	0	-	-	-	0	-	-	-
001	Office of the President	-	-	-	-	1,620,000,000	-	-	-	-	-	-	1,620,000,000
002	State House	-	-	-	-	1,569,242,174	-	-	-	-	-	-	1,569,242,174
003	Office of the Prime Minister	-	-	295,500,000	2,551,173,213	689,632,716	-	-	-	1,833,810,000	-	-	3,474,315,693
004	Ministry of Defence & Veteran Affairs	-	-	-	-	959,119,050,701	-	-	-	-	-	-	959,119,050,701
005	Ministry of Public Service	-	-	-	642,539,590	-	-	-	-	-	-	-	642,539,590
006	Ministry of Foreign Affairs	-	-	-	-	-	-	-	-	-	-	-	-
007	Ministry of Justice and Constitutional Affairs	-	-	619,530,000	-	-	-	-	-	-	-	-	619,530,000
008	Ministry of Finance, Planning & Economic Dev.	-	-	5,000,580,589	-	-	-	-	-	-	-	-	5,000,580,589
009	Ministry of Internal Affairs	-	-	-	-	-	-	-	-	-	-	-	-
010	Ministry of Agriculture, Animal, Industry & Fisheries	-	-	709,875,000	19,650,166,035	-	-	-	-	-	-	-	20,359,041,035
011	Ministry of Local Government	-	-	-	160,200,000	-	-	-	-	-	-	-	160,200,000
012	Ministry of Lands, Housing & Urban Development	-	-	49,920,000	423,664,892	-	-	-	-	-	-	-	473,584,892
013	Ministry of Education and Sports	-	-	433,653,459	5,064,646,574	-	-	-	-	-	-	-	5,498,299,999
014	Ministry of Health	-	-	1,919,403,242	13,339,999,999	-	-	-	-	-	-	-	15,259,403,241
015	Ministry of Trade, Industry and Cooperatives	-	-	1,094,334,000	63,885,218,620	18,556,156,123	-	-	-	-	-	-	84,735,708,743
016	Ministry of Works and Transport	-	-	7,050,000,000	3,487,750,000	3,487,750,000	-	-	-	-	-	-	14,065,500,000
017	Ministry of Energy and Mineral Development	-	-	409,014,750	38,760,139,000	1,834,400,000	-	-	-	-	-	-	41,004,553,750
017	Katuna	-	-	-	-	-	-	-	-	-	-	-	-
017	Isimba	-	-	-	-	-	-	-	-	-	-	-	-
017	Oil Refinery	-	-	-	-	-	-	-	-	-	-	-	-
018	Ministry of Gender, Labour and Social Development	-	-	692,500,000	1,129,400,000	1,440,000,000	-	-	-	-	-	-	4,261,900,000
019	Ministry of Water and Environment	-	-	3,267,515,180	51,707,958,438	1,101,941,998	-	-	-	-	-	-	55,977,415,616
020	Ministry of Information & National Guidance	-	-	112,500,000	-	-	-	-	-	-	-	-	112,500,000
021	East African Community Affairs	-	-	-	-	-	-	-	-	-	-	-	-
022	Ministry of Tourism, Wildlife and Antiquities	-	-	-	3,626,190,000	-	-	-	-	-	-	-	3,626,190,000
023	Ministry of Science, Technology and Innovation	-	-	500,000,000	-	1,460,000,000	-	-	-	-	-	-	1,960,000,000
101	Judiciary	-	-	-	-	-	-	-	-	-	-	-	-
102	Electoral Commission-Statutory	-	-	-	-	1,440,000,000	-	-	-	-	-	-	1,440,000,000
103	Inspectorate of Government (IG)-Statutory	-	-	-	-	1,440,000,000	-	-	-	-	-	-	1,440,000,000
104	Law Commission-Statutory	-	-	-	-	10,304,000	-	-	-	-	-	-	10,304,000
105	Uganda Human Rights Commission-Statutory	-	-	-	-	275,000,000	-	-	-	-	-	-	275,000,000
106	Uganda Anti-Corruption Commission-Statutory	-	-	-	-	1,101,941,998	-	-	-	-	-	-	1,101,941,998
107	National Planning Authority-Statutory	-	-	-	-	-	-	-	-	-	-	-	-
108	Law Development Centre	-	-	-	-	-	-	-	-	-	-	-	-
109	Uganda Industrial Research Institute	-	-	-	-	-	-	-	-	-	-	-	-
110	Buitema University	-	-	-	-	225,188,835	-	-	-	-	-	-	225,188,835
111	Ethics and Integrity	-	-	-	-	-	-	-	-	-	-	-	-
112	Uganda National Road Authority	-	-	2,307,419,342	435,011,680,658	-	-	-	-	-	-	-	437,318,100,000
114	Uganda Cancer Institute	-	-	-	380,750,000	-	-	-	-	-	-	-	380,750,000
115	National Medical Stores	-	-	-	1,139,260,000	-	-	-	-	-	-	-	1,139,260,000
116	Uganda Tourism Board	-	-	-	2,519,690,902	-	-	-	-	-	-	-	2,519,690,902
117	Road Fund	-	-	-	3,315,000,000	-	-	-	-	-	-	-	3,315,000,000
118	Uganda Registration Services Bureau	-	-	-	-	-	-	-	-	-	-	-	-
119	National Citizenship and Immigration Control	-	-	-	-	-	-	-	-	-	-	-	-
120	Dairy Development Authority	-	-	95,097,654	429,317,977	-	-	-	-	-	-	-	524,415,631
121	Rural Electrification Agency (REA)	-	-	-	-	14,956,459,653	-	-	-	-	-	-	14,956,459,653
122	Equal Opportunities Commission	-	-	-	-	-	-	-	-	-	-	-	-
123	National Animal Genetic Res. Centre and Data Bank	-	-	-	10,628,651,770	-	-	-	-	-	-	-	10,628,651,770
124	National Information Technology Authority	-	-	-	562,600,000	-	-	-	-	-	-	-	562,600,000
125	Muon University	-	-	-	-	-	-	-	-	-	-	-	-
126	UNEB	-	-	-	-	-	-	-	-	-	-	-	-
128	Financial Intelligence Authority	-	-	-	-	-	-	-	-	-	-	-	-
129	Treasury Operations	-	-	-	-	610,000,000	-	-	-	-	-	-	610,000,000
130	Auditor General-Statutory	-	-	-	-	75,705,125	-	-	-	-	-	-	75,705,125
131	Education Service Commission	-	-	-	-	-	-	-	-	-	-	-	-
132	Directorate of Public Prosecutions	-	-	-	20,000,000	-	-	-	-	-	-	-	20,000,000
133	Health Service Commission	-	-	-	-	-	-	-	-	-	-	-	-
134	Makerere University	-	-	-	-	3,293,241,942	-	-	-	-	-	-	3,293,241,942
135	Makerere University Business School	-	-	-	-	793,549,117	-	-	-	-	-	-	793,549,117
136	Makerere University	-	-	-	-	1,146,010,000	-	-	-	-	-	-	1,146,010,000
137	Kyambogo University	-	-	-	-	1,726,800,000	-	-	-	-	-	-	1,726,800,000
138	Uganda Management Institute	-	-	-	-	-	-	-	-	-	-	-	-
139	Uganda Revenue Authority	-	-	-	-	10,629,939,997	-	-	-	-	-	-	10,629,939,997
140	National Council of Research Organisation	-	-	-	-	11,385,160,702	-	-	-	-	-	-	11,385,160,702
141	Uganda Bureau of Statistics	-	-	-	-	-	-	-	-	-	-	-	-
142	Uganda Police Force	-	-	-	13,352,288,596	-	-	-	-	-	-	-	13,352,288,596

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Annex 1: Central Government Quarter Four GOU Expenditure Limits FY 2020/21

Vote	Vote Description	Salaries	Statutory Wage	Contract Staff Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Subventions	Other	Arrears	Total
145	Uganda Prisons	-	-	-	4,637,566,054	-	-	-	-	-	-	-	4,637,566,054
146	Public Service Commission	-	-	-	-	-	-	-	-	-	25,679,968	-	25,679,968
147	Local Government Finance Comm	-	-	-	-	-	-	-	-	-	121,398,312	-	121,398,312
148	Judicial Service Commission	-	-	-	-	2,000,000,000	-	-	-	-	-	-	2,000,000,000
149	Gulu University	-	-	-	-	-	-	-	-	-	224,400,000	-	224,400,000
150	National Environment Management Authority	-	-	-	-	-	-	-	-	-	130,000,000	-	130,000,000
151	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	29,778,010,776	-	29,778,010,776
152	NAADS Secretariat	-	-	-	27,000,000,000	-	-	-	-	2,351,845,168	-	-	27,351,845,168
153	Public Procurement and Disposal of Assets	-	-	-	-	2,788,278,000	-	-	-	-	-	-	2,788,278,000
154	Uganda National Bureau of Standards	-	-	-	-	-	-	-	-	1,190,292,000	-	-	1,190,292,000
155	Carbon Development Organisation	-	-	-	-	-	-	-	-	-	2,947,740,478	-	2,947,740,478
156	Uganda Land Commission	-	-	-	3,088,000,000	-	-	-	-	-	-	-	3,088,000,000
157	Uganda Land Commission	-	-	-	-	-	-	-	-	-	24,229,600	-	24,229,600
158	Uganda Land Commission	-	-	-	-	-	-	-	-	-	301,596,535	-	301,596,535
159	Uganda Land Commission	-	-	-	-	-	-	-	-	-	-	-	-
160	Uganda Land Commission	-	-	-	-	-	-	-	-	-	-	-	-
161	Madogo Hospital, Kampala	-	-	-	-	-	-	-	-	-	-	-	-
162	Burubura Hospital	-	-	-	-	-	-	-	-	-	-	-	-
163	Lira University	-	-	-	-	-	-	-	-	-	-	-	-
164	UNWMA	-	-	-	-	-	-	-	-	-	-	-	-
165	NDDC	-	-	-	234,037,500	-	-	-	-	-	-	-	234,037,500
166	NDDC	-	-	-	60,000,000	-	-	-	-	-	-	-	60,000,000
167	NDDC	-	-	-	300,000,000	-	-	-	-	-	-	-	300,000,000
168	NDDC	-	-	-	809,750,000	-	-	-	-	-	-	-	809,750,000
169	NDDC	-	-	-	-	-	-	-	-	-	-	-	-
170	NDDC	-	-	-	-	-	-	-	-	-	-	-	-
171	NDDC	-	-	-	-	-	-	-	-	-	-	-	-
172	NDDC	-	-	-	-	-	-	-	-	-	-	-	-
173	NDDC	-	-	-	-	-	-	-	-	-	-	-	-
174	NDDC	-	-	-	-	-	-	-	-	-	-	-	-
175	NDDC	-	-	-	-	-	-	-	-	-	-	-	-
176	NDDC	-	-	-	-	-	-	-	-	-	-	-	-
177	NDDC	-	-	-	-	-	-	-	-	-	-	-	-
178	NDDC	-	-	-	-	-	-	-	-	-	-	-	-
179	NDDC	-	-	-	-	-	-	-	-	-	-	-	-
180	NDDC	-	-	-	-	-	-	-	-	-	-	-	-
	Total Referral Hospitals	-	-	-	135,000,000	-	-	-	-	-	-	-	135,000,000
	Total Referral Hospitals	-	-	-	642,500,000	-	-	-	-	-	-	-	642,500,000
201	Uganda Mission at the United Nations, New York	-	-	-	-	-	-	-	-	-	-	-	-
202	Uganda High Commission in United Kingdom, London	-	-	-	-	-	-	-	-	-	-	-	-
203	Uganda High Commission in Canada, Ottawa	-	-	-	-	-	-	-	-	-	-	-	-
204	Uganda High Commission in India, New Delhi	-	-	-	-	-	-	-	-	-	-	-	-
205	Uganda High Commission in Egypt, Cairo	-	-	-	-	-	-	-	-	-	-	-	-
206	Uganda High Commission in Kenya, Nairobi	-	-	-	-	-	-	-	-	-	-	-	-
207	Uganda High Commission in Tanzania, Dar es Salaam	-	-	-	-	-	-	-	-	-	-	-	-
208	Uganda High Commission in Nigeria, Abuja	-	-	-	-	-	-	-	-	-	-	-	-
209	Uganda High Commission in South Africa, Pretoria	-	-	-	-	-	-	-	-	-	-	-	-
210	Uganda High Commission in Washington	-	-	-	-	-	-	-	-	-	-	-	-
211	Uganda Embassy in Ethiopia, Addis Ababa	-	-	-	-	-	-	-	-	-	-	-	-
212	Uganda Embassy in China, Beijing	-	-	-	-	-	-	-	-	-	-	-	-
213	Uganda Embassy in Rwanda, Kigali	-	-	-	-	-	-	-	-	-	-	-	-
214	Uganda Embassy in Switzerland, Geneva	-	-	-	-	-	-	-	-	-	-	-	-
215	Uganda Embassy in Japan, Tokyo	-	-	-	-	-	-	-	-	-	-	-	-
216	Uganda Embassy in Libya, Tripoli	-	-	-	-	-	-	-	-	-	-	-	-
217	Uganda Embassy in Saudi Arabia, Riyadh	-	-	-	-	-	-	-	-	-	-	-	-
218	Uganda Embassy in Denmark, Copenhagen	-	-	-	-	-	-	-	-	-	-	-	-
219	Uganda Embassy in Belgium, Brussels	-	-	-	-	-	-	-	-	-	-	-	-
220	Uganda Embassy in Italy, Rome	-	-	-	-	-	-	-	-	-	-	-	-
221	Uganda Embassy in Sudan, Khartoum	-	-	-	-	-	-	-	-	-	-	-	-
222	Uganda Embassy in DRC, Kinshasa	-	-	-	-	-	-	-	-	-	-	-	-
223	Uganda Embassy in France, Paris	-	-	-	-	-	-	-	-	-	-	-	-
224	Uganda Embassy in Germany, Berlin	-	-	-	-	-	-	-	-	-	-	-	-
225	Uganda Embassy in Turkey, Ankara	-	-	-	-	-	-	-	-	-	-	-	-
226	Uganda Embassy in Ethiopia, Addis Ababa	-	-	-	-	-	-	-	-	-	-	-	-
227	Uganda Embassy in Rwanda, Kigali	-	-	-	-	-	-	-	-	-	-	-	-
228	Uganda Embassy in Kenya, Nairobi	-	-	-	-	-	-	-	-	-	-	-	-
229	Uganda Embassy in Tanzania, Dar es Salaam	-	-	-	-	-	-	-	-	-	-	-	-
230	Uganda Embassy in Nigeria, Abuja	-	-	-	-	-	-	-	-	-	-	-	-
231	Uganda Embassy in South Africa, Pretoria	-	-	-	-	-	-	-	-	-	-	-	-
232	Uganda Embassy in Washington	-	-	-	-	-	-	-	-	-	-	-	-
233	Mission in Ankara	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	18,127,020,814	-	-	-	-	741,624,461,424	5,044,280,857,287	-	18,872,925,165,525
	Total	-	-	-	642,500,000	-	-	-	-	31,245,159,944	55,888,689,884	-	1,895,256,186,552

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Annex 1: Central Government Quarter Four GOU Expenditure Limits FY 2020/21

Vote	Vote Description	Salaries	Statutory Wage	Contract Staff Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Subventions	Other	Arrears	Total
234	Mission in Mogadishu	-	-	-	-	-	-	-	-	-	-	-	-
235	Mission in Kaituma	-	-	-	-	-	-	-	-	-	-	-	-
236	Mission in Mombasa	-	-	-	-	-	-	-	-	-	-	-	-
237	Mission in Algiers	-	-	-	-	-	-	-	-	-	-	-	-
238	Uganda Embassy Doha	-	-	-	-	-	-	-	-	-	-	-	-
	Total Missions Abroad	-	-	-	-	750,000,000	-	-	-	-	-	-	750,000,000
321419	Sector Development Conditional Grant - Agriculture	-	-	-	-	-	-	-	-	-	-	-	-
321420	Sector Development Conditional Grant - Water and Environment	-	-	-	-	-	-	-	-	-	-	-	-
321421	Sector Development Conditional Grant - Health and Education	-	-	-	-	-	-	-	-	-	-	-	-
321422	Sector Development Conditional Grant - Education	-	-	-	-	-	-	-	-	-	-	-	-
321423	Sector Development Conditional Grant - Works and Transport	-	-	-	-	-	-	-	-	-	-	-	-
321424	Sector Development Conditional Grant - Works and Transport	-	-	-	-	-	-	-	-	-	-	-	-
321425	Sector Development Conditional Grant - Health	-	-	-	-	-	-	-	-	-	-	-	-
321426	Sector Development Conditional Grant - Health	-	-	-	-	-	-	-	-	-	-	-	-
321427	Transitional Development Grant - Social Development	-	-	-	-	-	-	-	-	-	-	-	-
321428	Transitional Development Grant - Social Development	-	-	-	-	-	-	-	-	-	-	-	-
321429	Transitional Development Grant - Social Development	-	-	-	-	-	-	-	-	-	-	-	-
321430	Transitional Development Grant - Social Development	-	-	-	-	-	-	-	-	-	-	-	-
321431	Transitional Development Grant - Public Sector Management	-	-	-	-	-	-	-	-	-	-	-	-
321432	Transitional Development Grant - Health (Sanitation Grant)	-	-	-	-	-	-	-	-	-	-	-	-
321433	Urban Discretionary Development Equalization Grant - USMID	-	-	-	-	-	-	-	-	-	-	-	-
321434	Urban Discretionary Development Equalization Grant - USMID	-	-	-	-	-	-	-	-	-	-	-	-
500	Total Local Governments	-	-	-	-	-	-	-	-	-	-	-	-
	Total GOU Development	-	-	18,127,029,814	742,276,961,424	1,049,020,857,286	-	-	-	31,245,158,244	55,858,659,384	-	1,896,644,086,352
	Grand Total	1,040,563,641,542	53,119,599,662	149,378,794,261	1,170,627,848,728	1,415,909,073,127	2,583,842,197,965	99,776,296,070	123,532,148,817	845,406,380,779	128,098,074,166	78,694,059,804	7,689,044,055,031

Annex 2: Local Government Quarter Four GOU Expenditure Limits FY 2020/21

VOTE	LOCAL GOVERNMENT	01 Agriculture		06 Trade and Industry		07 Education		08 H.		
		Wage (A)	Non-Wage	TOTAL	Wage	Non-Wage	Wage (H)	Non-Wage	DHO part	
501	Adjuaman District	155,988,229	55,395,652	211,383,891	4,614,208	1,697,898,495	1,697,898,495	1,571,941,230	416,038,326	41,909,106
502	Apac District	36,049,127	36,049,127	72,098,254	2,723,980	1,187,850,257	1,187,850,257	1,040,894,698	166,947,676	8,824,759
503	Arua District	168,250,428	81,551,721	249,802,147	5,726,315	6,286,522,126	6,286,522,126	1,866,134,199	438,553,429	44,961,108
504	Bugiri District	190,339,599	67,864,427	258,204,026	4,628,506	3,297,491,108	3,297,491,108	1,154,450,553	378,052,927	31,252,889
505	Bundibugyo District	139,513,080	75,131,212	214,644,292	3,784,934	2,861,746,250	2,861,746,250	1,457,361,956	263,116,320	21,739,622
506	Bushenyi District	139,416,043	74,339,699	213,755,742	2,616,005	3,008,363,747	3,008,363,747	612,342,480	214,701,482	11,148,314
507	Busia District	194,865,443	76,502,140	271,367,583	3,550,302	3,261,909,489	3,261,909,489	848,128,642	339,254,813	19,233,585
508	Gulu District	131,505,666	39,291,978	170,797,644	3,387,435	3,105,948,106	3,105,948,106	617,946,495	170,788,906	14,166,135
509	Hoima District	120,993,055	80,839,290	201,832,345	3,096,270	1,297,136,920	1,297,136,920	412,926,749	106,919,965	16,027,995
510	Iganga District	108,053,883	73,058,086	181,111,969	3,611,139	3,721,346,968	3,721,346,968	1,261,090,233	320,248,671	22,087,746
511	Jinja District	170,085,426	76,383,681	246,469,107	3,911,197	4,383,802,180	4,383,802,180	1,900,239,549	325,357,897	27,916,270
512	Kabale District	157,428,987	41,837,888	199,266,875	2,586,441	3,396,070,309	3,396,070,309	870,658,239	244,784,156	13,764,487
513	Kabarole District	191,338,755	56,930,848	248,269,603	3,112,290	1,855,837,233	1,855,837,233	891,520,155	193,205,217	15,844,873
514	Kaberamaido District	111,631,767	61,031,440	172,663,207	2,471,380	1,059,848,714	1,059,848,714	53,260,898	129,509,218	7,115,939
515	Kalungala District	218,457,510	74,065,115	292,522,625	2,246,556	179,004,888	179,004,888	829,123,974	46,848,036	33,828,035
517	Kamuli District	325,103,296	77,140,155	402,243,451	4,854,180	3,865,902,479	3,865,902,479	1,725,365,636	497,221,889	33,828,035
518	Kamwenge District	110,539,609	74,198,712	184,738,321	3,391,842	1,571,776,596	1,571,776,596	1,049,558,559	247,473,960	20,023,606
519	Kanungu District	248,984,910	84,285,878	333,270,788	4,109,103	3,844,658,620	3,844,658,620	1,252,343,788	313,501,856	23,838,844
520	Karongu District	124,055,286	57,021,898	181,077,184	2,021,119	483,995,791	483,995,791	860,190,083	204,177,381	4,808,423
521	Kasese District	325,724,229	140,662,275	466,386,504	5,348,059	6,804,056,245	6,804,056,245	2,543,529,994	384,838,064	40,871,458
522	Katakwi District	127,657,866	55,597,782	183,255,648	3,275,762	1,873,746,730	1,873,746,730	889,431,382	156,026,569	12,102,827
523	Kayunga District	95,578,851	38,781,005	134,359,856	3,957,898	4,115,800,325	4,115,800,325	1,210,756,049	271,096,372	22,784,854
524	Kibaale District	397,150,494	97,635,312	494,785,806	2,829,581	1,167,394,112	1,167,394,112	385,482,533	80,449,824	12,127,474
525	Kiboga District	138,471,100	56,018,387	194,489,487	2,961,811	1,782,920,556	1,782,920,556	1,126,051,559	219,695,401	12,682,115
526	Kigezi District	180,087,993	73,904,602	253,992,595	4,291,852	3,858,297,004	3,858,297,004	1,852,775,130	303,653,262	27,327,728
527	Kirungu District	155,401,773	54,484,616	209,886,389	4,326,766	2,999,479,966	2,999,479,966	1,348,209,248	305,439,253	18,038,210
528	Kololo District	143,386,019	48,405,275	191,771,294	3,887,524	176,227,574	176,227,574	259,555,715	108,915,320	16,397,302
529	Kumi District	47,600,564	157,310,270	204,910,834	3,102,197	1,647,679,105	1,647,679,105	718,632,382	249,828,052	12,951,645
530	Kyenjojo District	273,023,081	98,253,887	371,276,968	4,663,418	2,506,696,764	2,506,696,764	1,269,408,187	324,218,619	27,571,097
531	Lira District	329,542,160	70,472,871	400,015,031	3,499,293	3,419,330,415	3,419,330,415	710,414,401	170,461,812	18,068,269
532	Luwero District	256,172,555	87,640,981	343,813,536	4,478,151	6,905,648,633	6,905,648,633	1,690,660,281	325,265,960	30,428,347
533	Masaka District	144,293,417	81,792,623	226,086,040	2,813,506	2,190,312,317	2,190,312,317	997,176,655	151,127,909	11,714,215
534	Masindi District	53,047,754	177,193,465	230,241,219	3,634,832	1,602,317,974	1,602,317,974	1,069,962,892	192,382,440	15,149,691
535	Mayuge District	306,467,193	95,243,588	401,710,781	5,900,451	4,127,180,772	4,127,180,772	980,785,643	428,078,863	42,776,511
536	Mbale District	108,412,684	108,412,684	216,825,368	4,139,217	4,120,425,383	4,120,425,383	1,198,506,295	175,964,263	26,394,643
537	Mbarara District	114,635,748	40,548,840	155,204,588	2,470,649	2,441,774,583	2,441,774,583	586,353,409	195,930,648	11,250,049
538	Moroto District	127,686,040	33,075,525	160,761,565	3,743,098	989,232,323	989,232,323	370,076,448	84,402,283	12,660,343
539	Moyo District	143,581,951	155,581,951	299,163,902	2,536,714	1,297,888,855	1,297,888,855	956,782,631	127,598,756	9,930,810
540	Mpigi District	119,635,882	52,444,404	172,080,286	3,172,224	3,186,377,979	3,186,377,979	852,445,078	198,806,457	15,408,327
541	Mubende District	188,100,000	92,560,101	280,660,101	4,462,254	2,253,727,790	2,253,727,790	638,936,477	168,405,677	25,260,803
542	Mukono District	587,000,192	174,864,415	761,864,607	4,269,921	4,501,280,876	4,501,280,876	1,031,466,136	250,325,451	27,873,183
543	Nakasongola District	631,312,878	33,266,739	664,579,617	3,590,707	59,261,483	59,261,483	186,378,805	90,985,410	13,647,870
544	Nakapfiri District	122,842,358	96,725,161	219,567,519	3,444,871	2,232,587,410	2,232,587,410	1,007,031,772	300,085,447	14,139,970
545	Nebbi District	144,246,873	85,858,278	230,105,151	4,304,011	4,978,155,211	4,978,155,211	1,544,176,325	293,617,207	25,927,721
546	Ntungamo District	68,066,428	51,064,229	119,130,657	4,484,271	2,374,063,437	2,374,063,437	863,857,837	144,100,004	21,615,000
548	Pallisa District	131,447,168	64,369,552	195,816,720	4,085,010	1,934,691,365	1,934,691,365	1,005,588,547	433,457,635	22,663,180
549	Rakai District	150,415,572	55,184,865	205,600,437	3,487,677	3,025,360,252	3,025,360,252	1,349,902,393	241,809,855	18,286,739
550	Rukungiri District	231,567,555	96,813,599	328,381,154	3,971,966	4,011,181,588	4,011,181,588	1,047,081,952	379,108,408	23,501,274
551	Sembabuye District	177,243,774	82,350,352	259,594,126	4,574,690	3,479,775,664	3,479,775,664	522,661,550	156,848,551	23,527,292
552	Sironko District	163,835,239	84,709,837	248,545,096	3,180,079	2,632,780,720	2,632,780,720	883,525,473	199,160,296	16,974,040

Annex 2: Local Government Quarter Four GOU Expenditure Limits FY 2020/21

VOTE	LOCAL GOVERNMENT	01 Agriculture		06 Trade and Industry		07 Education		08 H.	
		Wage (A)	Non-Wage	TOTAL	Wage	TOTAL	Wage (H)	Non-Wage	DHO part
553	Soroti District	48,592,464	199,091,390	3,485,085	2,090,546,836	399,269,123	105,443,936	15,816,588	
554	Tororo District	150,249,198	274,449,198	4,953,996	4,274,533,827	1,810,146,641	406,321,707	35,265,095	
555	Wakiso District	186,320,402	105,129,392	7,128,728	5,989,716,383	1,461,000,691	607,653,976	57,185,376	
556	Yumbe District	106,342,346	322,820,805	8,335,336	3,023,423,135	1,306,706,991	772,491,874	77,888,808	
557	Butaleja District	157,444,117	248,701,691	3,235,923	2,786,792,777	989,435,731	320,104,341	20,642,859	
558	Isingiro District	127,335,500	68,294,941	2,991,096	1,815,881,541	510,541,572	200,515,048	9,721,120	
559	Kaabong District	69,570,462	34,743,222	4,431,136	898,701,546	684,279,948	258,768,220	17,231,597	
560	Isingiro District	195,302,677	86,509,270	281,811,897	4,506,847	1,324,400,560	226,499,972	33,973,647	
561	Kaliro District	154,024,958	75,707,839	3,632,114	3,632,114	564,385,758	151,359,258	10,056,992	
562	Kiruhura District	215,403,000	78,463,690	293,865,690	3,164,643	603,990,949	142,930,193	20,103,211	
563	Koboko District	117,843,950	51,167,243	169,011,193	2,760,690	1,579,822,665	528,332,074	12,067,767	
564	Amolatar District	153,093,159	54,212,067	207,305,226	2,904,490	1,765,822,919	679,357,473	10,989,633	
565	Amuria District	180,237,371	71,959,234	222,196,605	3,225,723	1,409,612,767	186,175,639	13,490,414	
566	Manafwa District	142,208,500	41,818,437	184,026,937	2,661,424	1,769,644,910	179,219,985	10,368,697	
567	Bukwo District	147,455,163	46,075,465	193,530,638	2,852,304	2,475,981,611	1,512,883,123	16,426,088	
568	Mityana District	126,668,829	53,216,086	180,084,915	3,667,599	2,585,969,355	1,448,703,675	149,098,895	
569	Nakasike District	160,940,434	74,195,760	235,136,194	3,667,599	2,585,969,355	1,448,703,675	149,098,895	
570	Amuru District	74,651,427	32,964,319	107,615,746	4,645,930	1,513,827,273	811,414,830	11,662,995	
571	Budaka District	113,099,999	43,422,146	285,203,227	3,295,744	2,410,346,476	605,052,002	17,047,916	
572	Oyam District	171,241,369	83,961,858	93,658,836	3,295,744	3,688,713,931	690,460,509	275,608,920	
573	Ahim District	68,133,174	56,312,670	3,566,838	3,566,838	1,275,395,735	895,240,322	243,956,540	
574	Namunumba District	142,199,270	63,992,349	204,931,322	3,772,927	2,803,435,652	501,022,324	22,190,709	
575	Dokolo District	148,078,632	148,199,270	2,871,137	1,798,829,074	1,798,829,074	542,312,986	12,095,754	
576	Bullisa District	133,775,640	30,757,257	2,916,537	2,916,537	800,685,490	140,327,664	9,778,141	
577	Maracha District	172,551,000	46,464,487	171,015,487	2,621,386	2,119,612,265	860,817,167	140,327,664	
578	Bukedea District	124,323,824	64,142,805	236,466,629	3,356,209	2,984,958,681	820,359,950	180,757,979	
579	Bududa District	148,526,176	58,436,288	206,962,464	4,321,590	2,984,958,681	355,404,500	107,040,552	
580	Lyantonde District	113,948,326	26,094,966	140,043,292	3,554,820	1,065,022,428	1,835,451,747	157,261,535	
581	Amudat District	182,863,535	61,074,023	243,937,558	2,475,412	1,734,715,089	424,179,434	23,546,242	
582	Bulikwe District	146,825,000	58,052,825	5,992,700	5,992,700	2,234,870,843	641,759,551	183,066,663	
584	Kyegewa District	152,824,844	52,492,198	205,317,042	4,027,015	2,344,870,843	424,179,434	23,546,242	
585	Lamwo District	64,938,448	65,758,260	130,696,708	4,482,683	1,376,061,658	650,154,595	130,528,124	
586	Oluka District	128,826,324	48,392,624	2,886,812	2,886,812	487,705,373	67,697,739	10,154,664	
587	Zombo District	144,422,268	63,835,593	3,538,473	3,538,473	1,519,815,400	545,840,032	219,460,593	
588	Alebhong District	87,117,672	39,941,613	208,247,861	4,035,185	2,106,959,114	465,748,744	134,904,419	
589	Bulambuli District	157,256,430	78,906,388	236,162,818	3,653,197	1,900,898,401	1,500,898,401	134,904,419	
590	Buvuma District	194,147,105	66,946,501	261,093,606	2,793,082	1,425,605,805	770,221,243	19,517,958	
591	Gomba District	150,317,669	37,002,522	187,320,191	3,370,365	2,232,329,043	344,002,019	77,240,884	
592	Kiryandongo District	168,794,196	66,006,358	234,800,554	3,370,365	2,122,400,938	395,518,599	93,211,448	
593	Luhya District	156,309,942	44,364,738	200,674,680	3,976,557	1,966,765,829	854,698,476	240,294,821	
594	Namayingo District	219,832,444	55,669,523	275,491,967	4,163,203	2,139,282,730	560,556,128	131,802,622	
595	Nitoroko District	139,092,104	46,805,671	185,897,775	2,475,383	2,767,230,049	631,796,047	144,409,498	
596	Serege District	221,613,570	81,397,379	3,922,300	3,922,300	2,387,994,718	693,557,898	133,022,038	
597	Kyankwani District	173,291,724	69,380,162	242,671,886	3,679,502	2,139,282,730	553,678,895	111,345,753	
598	Kalungu District	95,761,813	54,735,280	150,497,103	2,686,510	2,387,994,718	535,220,436	209,450,725	
599	Lwengo District	152,778,243	58,790,390	211,568,633	3,190,939	2,780,864,450	647,858,047	105,088,351	
600	Bukamanishi District	137,247,054	36,550,933	174,497,987	2,470,001	1,759,439,906	309,331,482	56,489,176	
601	Mitooma District	149,555,706	66,987,966	2,637,493	2,637,493	2,840,515,159	500,177,493	10,990,991	
602	Ruhirizi District	162,557,967	47,627,338	210,180,305	2,494,354	1,486,204,377	350,259,805	53,014,747	
603	Ngora District	154,257,126	46,612,371	200,869,497	2,632,027	1,797,230,688	483,092,175	154,107,268	

Annex 2: Local Government Quarter Four GOU Expenditure Limits FY 2020/21

VOTE	LOCAL GOVERNMENT	01 Agriculture			06 Trade and Industry			07 Education			08 H.		
		Wage (A)	Non-Wage	TOTAL	Non-Wage	TOTAL	Wage (H)	Non-Wage	DHO part				
		Prog. 04, Item 121465	Prog. 04, Item 121467		Prog. 12, Item 121467		Prog. 06, Item 121466		Prog. 05, Item 121466	Prog. 05, Item 121467			
604	Napak District	74,914,432	44,638,481	119,552,913	4,786,804	4,786,804	1,117,635,765	1,117,635,765	446,915,310	203,846,742	19,278,971		
605	Kibuku District	68,449,891	46,309,120	114,759,011	3,207,863	3,207,863	1,872,321,365	1,872,321,365	600,341,210	109,940,341	16,491,052		
606	Nwonyo District	182,292,904	40,602,955	222,932,859	4,938,531	4,938,531	1,253,050,544	1,253,050,544	787,593,665	247,522,561	19,909,895		
607	Kole District	92,635,280	50,599,757	143,235,037	3,179,402	3,179,402	2,378,633,735	2,378,633,735	429,165,079	95,004,056	14,200,609		
608	Butamala District	121,351,143	35,654,749	157,011,892	2,182,478	2,182,478	2,358,401,292	2,358,401,292	729,463,398	118,774,388	6,348,632		
609	Sheema District	127,508,294	58,628,968	186,137,262	2,245,919	2,245,919	2,328,582,919	2,328,582,919	912,112,261	115,827,826	7,527,189		
610	Buhweju District	132,689,710	36,327,522	169,017,232	2,990,644	2,990,644	1,176,491,475	1,176,491,475	371,213,708	80,520,494	12,078,074		
611	Agego District	113,688,735	51,936,970	165,620,705	5,127,965	5,127,965	2,686,345,556	2,686,345,556	630,031,987	332,550,809	26,824,923		
612	Kween District	231,768,981	103,194,999	334,963,980	2,781,424	2,781,424	1,204,641,306	1,204,641,306	686,750,181	73,074,618	10,961,196		
613	Kagadi District	253,866,727	98,030,822	351,897,549	4,022,543	4,022,543	2,726,770,507	2,726,770,507	1,065,641,195	341,703,616	28,579,209		
614	Kakumiro District	131,699,775	61,062,151	192,761,926	4,290,343	4,290,343	1,486,600,142	1,486,600,142	583,560,328	193,306,503	28,995,977		
615	Omoro District	80,449,245	37,381,595	117,830,840	3,080,521	3,080,521	2,522,098,162	2,522,098,162	656,724,390	88,596,630	13,289,499		
616	Rubanda District	136,031,939	54,544,340	190,576,279	2,765,214	2,765,214	2,812,432,658	2,812,432,658	492,853,815	125,218,476	18,792,771		
617	Namisiinda District	57,951,332	36,708,089	94,659,421	3,677,051	3,677,051	1,566,850,177	1,566,850,177	458,039,298	89,334,966	13,400,249		
618	Pakwach District	58,550,856	40,823,604	99,374,460	2,943,689	2,943,689	1,370,392,562	1,370,392,562	230,914,539	54,132,346	8,119,852		
619	Buthebo District	64,669,778	26,910,076	91,579,854	2,418,459	2,418,459	1,706,058,040	1,706,058,040	524,605,983	78,794,568	11,819,186		
620	Rukiga District	92,723,488	36,464,779	129,188,262	2,171,973	2,171,973	2,174,375,329	2,174,375,329	616,859,713	54,120,533	8,125,577		
621	Kyovera District	179,175,399	67,248,374	246,423,773	3,282,738	3,282,738	3,161,275,699	3,161,275,699	1,231,420,860	219,160,095	16,285,459		
622	Bunyangbo District	32,360,359	32,180,974	64,541,333	3,098,020	3,098,020	480,413,442	480,413,442	210,927,206	74,254,683	11,138,203		
623	Nabuluk District	35,438,498	13,647,532	49,086,030	3,086,020	3,086,020	1,706,058,040	1,706,058,040	524,605,983	78,794,568	11,819,186		
624	Bugweri District	109,327,309	29,665,983	138,993,292	2,736,110	2,736,110	1,867,553,867	1,867,553,867	419,983,536	86,414,819	12,962,225		
625	Kasanda District	175,914,742	47,107,509	223,022,251	3,538,989	3,538,989	2,148,948,212	2,148,948,212	567,104,735	120,209,021	18,044,854		
626	Kwana District	66,299,884	29,444,361	95,744,245	2,944,939	2,944,939	1,973,783,017	1,973,783,017	673,594,293	79,504,263	11,925,642		
627	Kapelebhong District	49,200,000	28,856,959	78,056,959	3,876,960	3,876,960	1,403,459,051	1,403,459,051	550,921,928	197,150,199	29,572,525		
628	Kikube District	77,700,067	30,932,104	108,632,171	2,069,411	2,069,411	2,874,989,561	2,874,989,561	288,779,812	71,294,440	10,694,164		
629	Ohongwe District	145,357,352	29,892,024	175,249,376	2,932,500	2,932,500	1,423,035,445	1,423,035,445	436,448,640	73,021,500	10,953,228		
630	Kato District	95,624,827	37,772,175	133,397,002	2,922,500	2,922,500	1,901,734,249	1,901,734,249	403,992,282	70,005,259	10,508,791		
631	Rwampara District	107,517,035	29,012,884	136,529,919	2,662,315	2,662,315	1,801,734,249	1,801,734,249	312,163,452	63,334,597	9,800,188		
632	Kitawenda District	148,330,379	36,229,974	184,560,353	3,036,528	3,036,528	1,675,107,189	1,675,107,189	274,964,791	118,708,097	17,806,213		
633	Madi-Okollo District	98,601,579	27,253,452	125,855,031	2,575,052	2,575,052	1,903,418,983	1,903,418,983	520,790,736	53,079,652	7,811,949		
634	Karenga District	26,742,613	12,632,491	39,375,104	2,977,334	2,977,334	462,782,985	462,782,985	209,280,736	59,579,652	8,211,949		
635	Kalaki District	27,036,556	37,916,490	64,953,046	2,584,763	2,584,763	981,088,170	981,088,170	465,820,417	151,465,870	8,114,631		
636	Terego District	28,298,879	26,298,879	54,597,758	2,582,297	2,582,297	1,029,651,148	1,029,651,148	187,619,255	23,109,100	52,508,750		
751	Arua Municipal Council	13,681,378	8,201,866	21,883,244	1,877,245	1,877,245	1,029,651,148	1,029,651,148	187,619,255	23,109,100	52,508,750		
752	Entebbe Municipal Council	3,945,122	13,097,873	17,042,995	1,973,831	1,973,831	916,478,450	916,478,450	118,973,684	29,318,118	4,397,718		
753	Fort-Portal Municipal Council	16,800,000	10,092,707	26,892,707	1,835,629	1,835,629	1,091,119,283	1,091,119,283	154,232,925	21,473,900	3,221,084		
754	Gulu Municipal Council	6,250,000	10,419,173	16,669,173	2,301,331	2,301,331	1,902,517,261	1,902,517,261	162,969,062	53,322,285	7,998,345		
755	Jinja Municipal Council	12,132,262	15,465,420	27,597,682	2,075,831	2,075,831	1,844,721,560	1,844,721,560	419,453,191	43,174,876	6,676,229		
757	Kabale Municipal Council	6,250,000	9,983,487	16,213,387	1,809,040	1,809,040	1,497,217,884	1,497,217,884	151,490,691	19,974,286	2,996,144		
758	Lira Municipal Council	13,916,595	11,192,381	25,108,976	2,025,783	2,025,783	1,143,909,923	1,143,909,923	66,977,093	34,111,307	5,116,686		
759	Masaka Municipal Council	20,397,298	11,077,068	31,474,366	2,048,485	2,048,485	1,217,795,582	1,217,795,582	86,387,738	32,400,950	4,860,141		
760	Mbarale Municipal Council	17,100,000	13,151,998	30,251,998	2,036,562	2,036,562	1,909,369,577	1,909,369,577	357,680,833	49,561,983	7,544,289		
761	Mbarara Municipal Council	38,316,128	13,593,080	51,909,208	2,545,757	2,545,757	2,955,599,732	2,955,599,732	602,465,669	92,441,849	9,141,849		
762	Moroto Municipal Council	6,250,000	9,162,652	15,412,652	1,673,697	1,673,697	1,960,369,577	1,960,369,577	46,622,339	7,230,265	1,159,539		
763	Soroti Municipal Council	11,881,972	10,090,650	21,972,622	1,834,029	1,834,029	1,309,758,006	1,309,758,006	238,739,576	21,747,750	3,662,162		
764	Tororo Municipal Council	6,250,000	10,806,165	17,076,165	1,806,673	1,806,673	942,211,534	942,211,534	167,064,236	18,822,884	2,793,432		
770	Kasese Municipal Council	10,133,568	15,458,762	25,592,330	2,095,360	2,095,360	1,088,035,521	1,088,035,521	731,178,357	156,995,814	6,166,141		
771	Hoima Municipal Council	10,302,000	11,501,717	21,803,717	2,153,161	2,153,161	1,078,981,593	1,078,981,593	135,246,165	47,232,221	7,084,841		
772	Mukono Municipal Council	15,604,608	12,280,040	27,884,648	2,336,939	2,336,939	1,722,161,363	1,722,161,363	367,649,222	141,857,761	8,486,986		
773	Ganga Municipal Council	22,712,411	10,029,097	32,741,508	1,860,605	1,860,605	542,438,756	542,438,756	75,560,225	22,336,771	3,350,516		
774	Masindi Municipal Council	39,086,982	26,675,105	65,762,087	2,126,103	2,126,103	1,111,523,018	1,111,523,018	139,360,363	42,644,090	6,396,612		

Annex 2: Local Government Quarter Four GOU Expenditure Limits FY 2020/21

VOTE	LOCAL GOVERNMENT	Wage (A)	Non-Wage	01 Agriculture		05 Trade and Industry		07 Education		Wage (H)	Non-Wage	DHO part	08 H
				TOTAL	Non-Wage	TOTAL	Wage	TOTAL	Wage (H)				
		Prog. 04, Item 121466	Prog. 04, Item 121467		Prog. 12, Item 121467		Prog. 06, Item 121466		Prog. 05, Item 121466		Prog. 05, Item 121467		
775	Ntungamo Municipal Council	9,949,249	10,475,227	20,424,476	1,688,858	1,688,858	225,559,318	225,559,318	139,680,179	8,863,175	1,329,476		
776	Busha Municipal Council	17,050,000	10,049,857	27,099,857	1,874,576	1,874,576	400,413,904	400,413,904	131,639,530	20,097,436	3,014,615		
777	Bushenyi- Ishaka Municipal Co	12,206,300	9,818,598	22,024,598	1,784,587	1,784,587	1,111,943,652	1,111,943,652	191,729,215	14,862,191	2,229,328		
778	Rukungiri Municipal Council	21,466,119	11,854,528	33,320,647	1,759,252	1,759,252	800,409,709	800,409,709	230,848,215	18,393,944	2,759,093		
779	Narusara Municipal Council	7,784,650	22,116,182	29,900,832	3,632,036	3,632,036	1,501,960,009	1,501,960,009	360,983,425	141,910,091	21,286,511		
780	Makindye-Sabababo Municipi	14,406,190	16,703,621	31,109,811	3,104,297	3,104,297	589,286,966	589,286,966	164,745,855	105,585,069	15,837,762		
781	Kira Municipal Council	13,635,000	15,094,096	28,729,096	3,285,910	3,285,910	966,499,280	966,499,280	87,750,402	115,131,274	17,269,692		
782	Kisiro Municipal Council	10,354,099	9,325,356	19,679,355	1,667,521	1,667,521	188,200,103	188,200,103	39,047,103	5,260,158	789,023		
783	Mityana Municipal Council	15,552,000	11,571,577	27,123,577	2,086,780	2,086,780	1,026,432,028	1,026,432,028	162,781,605	39,083,777	5,862,566		
784	Kilelesh Municipal Council	10,378,329	8,155,579	18,533,908	1,895,362	1,895,362	549,656,233	549,656,233	42,423,947	15,063,030	2,259,455		
785	Koboko Municipal Council	15,253,446	10,205,774	25,459,220	1,874,537	1,874,537	644,434,574	642,434,574	129,991,163	86,251,691	3,029,308		
786	Mulubende Municipal Council	10,605,000	11,907,950	22,512,950	2,173,753	2,173,753	889,840,391	889,840,391	70,945,154	39,483,203	5,922,480		
787	Kumi Municipal Council	11,063,996	13,613,148	24,677,144	1,833,937	1,833,937	646,094,153	646,094,153	207,890,495	14,746,250	2,211,937		
788	Lugazi Municipal Council	8,488,542	14,013,463	22,502,005	2,228,049	2,228,049	643,364,160	643,364,160	94,413,933	41,313,365	6,197,001		
789	Karnali Municipal Council	9,638,584	10,783,434	20,422,018	1,960,575	1,960,575	840,289,104	840,289,104	29,645,827	25,422,744	3,814,161		
790	Kapchorwa Municipal Council	15,122,000	10,065,651	25,187,651	1,872,823	1,872,823	925,151,662	925,151,662	117,071,346	17,784,706	2,667,706		
791	Ibanda Municipal Council	12,221,000	10,956,660	23,177,660	2,081,546	2,081,546	1,303,748,709	1,303,748,709	295,078,724	37,135,146	5,570,269		
792	Nyeru Municipal Council	10,964,952	14,447,952	25,392,904	2,463,542	2,463,542	1,056,456,126	1,056,456,126	164,766,519	63,185,098	9,477,768		
793	Apac Municipal Council	13,500,000	10,516,587	24,016,587	1,935,637	1,935,637	645,534,351	645,534,351	47,061,780	19,203,159	2,880,474		
794	Nelabi Municipal Council	12,100,849	9,847,497	21,948,346	1,811,955	1,811,955	747,058,547	747,058,547	282,884,138	13,935,612	13,935,612		
795	Bugiri Municipal Council	17,100,000	9,532,408	26,632,408	1,755,189	1,755,189	299,558,503	299,558,503	4,192,880	12,473,122	1,470,968		
796	Sheema Municipal Council	10,605,000	11,369,670	21,974,670	2,000,915	2,000,915	1,539,253,145	1,539,253,145	278,314,263	31,867,411	4,795,109		
797	Korido Municipal Council	7,974,799	11,488,210	19,463,009	2,396,963	2,396,963	492,938,111	492,938,111	182,254,959	45,609,072	6,841,361		
	Total	20,709,884,716	8,467,759,510	29,177,644,226	560,638,536	560,638,536	345,050,420,769	345,050,420,769	111,041,415,634	27,390,564,788	2,727,429,725		

Annex 2: Local Government Quarter Four GOU Expenditure Limits FY 2020/21

VOTE	LOCAL GOVERNMENT	Health facility part	Hospital part	TOTAL	09 Water and Environment				10 Social Development	
					Non-Wage	o/w Rural Water & Sanitation - District	o/w Natural Resources & Environment	o/w Support Services Grant - Urban Water	Non-Wage (\$D)	TOTAL
501	Adjumani District	237,484,983	136,644,237	1,987,979,556	63,802,968	47,311,880	16,491,188	-	13,793,929	13,793,929
502	Apac District	50,006,977	107,515,960	1,207,242,374	29,657,960	24,462,315	5,195,645	-	7,414,199	7,414,199
503	Arua District	254,779,601	138,712,720	1,804,587,628	80,440,865	57,865,650	22,575,215	-	30,721,285	30,721,285
504	Bugiri District	177,099,715	169,699,423	1,537,502,580	53,473,218	39,005,855	14,467,363	-	22,485,323	22,485,323
505	Bundibugyo District	123,191,189	118,185,499	1,720,477,916	34,264,442	28,126,311	6,138,131	-	12,689,227	12,689,227
506	Bushenyi District	63,173,737	140,379,431	827,043,942	30,081,184	24,246,705	5,835,479	-	8,583,469	8,583,469
507	Busia District	108,984,479	211,537,769	1,187,883,455	43,178,267	31,587,480	11,590,787	-	15,259,089	15,259,089
508	Hoima District	80,274,727	76,348,044	788,735,401	32,853,732	26,964,561	5,889,171	-	8,146,934	8,146,934
509	Hoima District	90,881,970	-	519,846,714	36,089,215	28,761,967	7,327,248	-	11,094,517	11,094,517
510	Iganga District	125,135,587	173,030,338	1,581,938,904	43,726,827	32,371,996	11,354,831	-	15,974,514	15,974,514
511	Ijinja District	158,192,190	139,248,437	2,225,597,446	41,517,565	31,805,046	9,712,519	-	19,017,367	19,017,367
512	Kabale District	77,998,823	153,020,846	1,115,442,395	139,202,149	23,519,262	5,682,887	-	8,530,312	8,530,312
513	Kabarole District	89,787,621	87,572,763	1,084,725,412	36,012,970	27,737,669	8,255,301	-	11,678,224	11,678,224
514	Kaberamaido District	40,323,650	82,069,629	182,770,116	25,864,607	21,096,080	4,768,527	-	6,766,503	6,766,503
515	Kalbaranga District	39,820,832	-	875,972,010	22,334,835	18,028,434	4,306,401	-	8,782,369	8,782,369
517	Kamuli District	191,680,889	271,714,965	2,222,597,525	59,645,424	42,299,009	17,346,415	-	23,990,723	23,990,723
519	Kamwenge District	113,467,089	113,983,265	1,295,832,519	42,506,361	32,774,270	9,733,091	-	12,745,129	12,745,129
519	Kamwenge District	135,086,786	154,576,226	1,555,845,644	38,867,533	31,920,221	7,674,312	-	13,637,494	13,637,494
520	Kapchorwa District	27,814,418	171,454,540	1,066,367,464	19,244,913	17,151,194	2,093,719	-	4,130,313	4,130,313
521	Kasese District	231,605,071	112,359,535	2,928,366,058	67,270,145	49,183,137	18,087,008	-	28,360,223	28,360,223
522	Katakwi District	68,582,664	115,941,078	1,085,457,951	39,814,998	27,480,353	12,334,645	-	9,850,659	9,850,659
523	Kavungu District	129,114,176	119,197,342	1,481,852,421	50,831,716	36,507,667	14,324,049	-	17,814,931	17,814,931
524	Kibaale District	68,722,350	-	466,332,357	31,280,305	25,357,020	5,923,285	-	9,075,389	9,075,389
525	Kiboga District	68,918,624	138,614,662	1,345,746,960	29,587,116	23,379,911	6,210,205	-	8,202,682	8,202,682
526	Kisoro District	154,857,483	148,668,081	2,183,628,492	44,145,570	34,986,337	9,159,233	-	14,808,134	14,808,134
527	Kigungu District	102,216,460	185,198,553	1,653,662,501	41,152,772	32,430,985	8,721,787	-	10,749,441	10,749,441
528	Koido District	92,578,018	-	366,471,035	36,571,132	27,452,610	9,118,522	-	9,571,761	9,571,761
529	Kumi District	73,292,674	163,583,733	966,560,434	36,349,360	27,671,640	8,671,720	-	31,280,305	31,280,305
530	Kyegongo District	156,236,209	140,411,313	1,593,626,806	156,087,308	141,267,427	14,819,881	-	156,087,308	156,087,308
531	Lira District	102,292,543	-	830,876,213	156,078,624	35,051,367	11,027,257	-	110,000,000	110,000,000
532	Luwero District	172,415,967	122,423,626	2,015,926,241	55,511,623	39,717,042	15,794,581	-	55,511,623	55,511,623
533	Masaka District	66,380,572	73,028,122	748,839,564	34,689,939	26,918,269	7,771,670	-	34,689,939	34,689,939
534	Masindi District	85,848,236	91,384,493	1,261,345,332	43,240,230	32,672,700	10,575,530	-	43,240,230	43,240,230
535	Mayuge District	242,400,235	142,902,117	1,408,864,506	63,303,578	45,779,330	17,524,248	-	63,303,578	63,303,578
536	Mbale District	149,569,620	-	1,374,470,558	179,083,220	36,808,295	12,273,925	-	179,083,220	179,083,220
537	Mbarara District	66,583,594	117,297,005	781,984,057	28,618,754	23,593,841	5,024,913	-	28,618,754	28,618,754
538	Moroto District	71,741,940	-	404,478,721	108,891,598	27,131,014	6,760,584	-	108,891,598	108,891,598
539	Moyo District	56,274,535	61,993,411	1,084,381,367	24,217,827	20,759,479	3,458,348	-	24,217,827	24,217,827
540	Mpigi District	87,313,842	96,084,288	1,056,151,535	36,610,454	28,080,772	8,529,682	-	36,610,454	36,610,454
541	Mubende District	143,144,564	-	807,341,844	55,392,092	41,362,760	14,029,332	-	55,392,092	55,392,092
542	Mukono District	156,814,670	65,837,598	1,281,793,577	60,288,445	44,254,237	16,034,208	-	60,288,445	60,288,445
543	Nakasongola District	77,337,800	-	277,364,215	33,857,886	29,793,409	4,064,477	-	33,857,886	33,857,886
544	Nakasongola District	80,126,470	-	1,160,875,390	40,890,649	29,527,002	11,363,647	-	40,890,649	40,890,649
545	Nebbi District	102,192,433	179,859,054	1,307,112,219	36,191,552	28,462,591	7,729,961	-	36,191,552	36,191,552
546	Ntungamo District	146,923,688	120,765,788	1,381,793,532	54,000,277	41,104,523	12,895,754	-	54,000,277	54,000,277
547	Pader District	122,485,004	-	1,007,957,841	41,455,449	32,435,775	9,019,674	-	41,455,449	41,455,449
548	Pallisa District	128,424,717	282,380,786	1,439,046,230	43,734,854	31,286,721	12,448,133	-	43,734,854	43,734,854
549	Rakai District	103,624,907	119,898,209	1,591,712,248	45,539,035	32,648,734	12,890,301	-	45,539,035	45,539,035
550	Rukungiri District	144,507,379	159,099,737	1,376,590,360	41,441,066	32,876,732	8,564,334	-	41,441,066	41,441,066
551	Sembabule District	133,321,277	-	679,510,101	49,206,134	36,502,052	12,704,082	-	49,206,134	49,206,134
552	Sironko District	96,186,256	-	996,685,769	35,578,445	26,406,660	9,171,785	-	35,578,445	35,578,445

Annex 2: Local Government Quarter Four GOU Expenditure Limits FY 2020/21

VOTE	LOCAL GOVERNMENT	health		TOTAL	09 Water and Environment				10 Social Development						
		Health facility part	Hospital part		Non-Wage	Prog. 07b_Item 121467	o/w Rural Water & Sanitation - District	Prog. 07_Item 121467	o/w Natural Resources & Environment	Prog. 08_Item 121467	o/w Support Services & Environment	Prog. 07_Item 121469	TOTAL	Non-Wage (SD)	TOTAL
553	Soroti District	89,627,348	-	499,413,059	43,916,189	31,910,587	12,005,602	-	43,916,189	13,999,122	13,999,122				
554	Tororo District	199,935,612	171,221,000	2,216,668,348	59,981,097	43,044,479	16,936,618	-	59,981,097	25,733,313	25,733,313				
555	Wakiso District	324,050,463	226,417,719	2,066,654,249	151,395,401	38,327,489	13,067,912	100,000,000	151,395,401	50,841,851	50,841,851				
556	Yumbe District	441,369,955	219,319,111	2,039,200,865	105,319,131	77,281,114	28,039,017	-	105,319,131	35,213,386	35,213,386				
557	Buteba District	116,976,172	182,485,310	1,309,540,072	36,873,420	28,209,627	8,663,793	-	36,873,420	16,000,419	16,000,419				
558	Ibanda District	55,089,784	135,703,594	711,056,620	26,457,688	21,636,432	4,821,256	-	26,457,688	7,691,863	7,691,863				
559	Kabong District	97,645,765	143,890,858	949,048,168	31,077,911	7,489,911	7,489,911	-	31,077,911	9,695,407	9,695,407				
560	Isingiro District	192,517,325	-	1,550,891,532	66,398,664	49,547,840	16,850,824	-	66,398,664	21,607,674	21,607,674				
561	Kaliro District	113,921,046	-	730,015,706	39,038,698	28,907,884	10,130,814	-	39,038,698	15,126,753	15,126,753				
562	Kihumbu District	56,986,177	84,316,689	671,262,267	36,380,975	27,902,703	8,478,272	-	36,380,975	8,242,151	8,242,151				
563	Koboko District	68,384,013	62,478,413	627,662,267	30,855,412	25,070,703	5,784,709	-	30,855,412	9,167,765	9,167,765				
564	Amanat District	62,274,600	139,513,426	595,296,627	28,972,073	23,918,552	5,053,521	-	28,972,073	8,213,063	8,213,063				
565	Amuria District	76,105,664	107,213,810	876,407,361	35,193,997	27,296,737	7,897,260	-	35,193,997	11,263,280	11,263,280				
566	Manawa District	58,755,958	-	195,300,494	26,082,838	21,446,114	4,636,724	-	26,082,838	9,003,996	9,003,996				
567	Bukwo District	66,190,096	95,349,277	690,752,475	26,848,617	21,593,076	5,255,541	-	26,848,617	7,162,584	7,162,584				
568	Mityana District	93,081,116	126,659,296	1,751,009,623	36,816,101	28,927,698	7,888,403	-	36,816,101	11,100,611	11,100,611				
569	Nakasike District	82,758,937	97,735,437	1,643,802,570	42,266,172	30,337,683	11,928,489	-	42,266,172	10,770,980	10,770,980				
570	Amuru District	121,685,909	-	954,574,728	45,287,021	34,684,235	10,592,806	-	45,287,021	12,687,871	12,687,871				
571	Budaka District	96,604,879	-	713,704,797	32,709,263	25,778,402	6,930,861	-	32,709,263	13,278,009	13,278,009				
572	Oyam District	134,765,177	117,061,647	966,069,429	55,694,795	44,085,176	14,609,619	-	55,694,795	19,224,934	19,224,934				
573	Ahlin District	88,077,755	140,335,656	939,196,872	32,711,293	25,864,406	6,846,887	-	32,711,293	9,426,589	9,426,589				
574	Namutumba District	125,747,332	-	648,960,365	41,247,755	29,840,109	11,407,646	-	41,247,755	16,095,809	16,095,809				
575	Donkolo District	68,542,612	-	622,950,762	32,540,438	25,215,964	7,324,474	-	32,540,438	9,759,148	9,759,148				
576	Maracha District	55,609,470	81,860,400	1,001,144,831	46,229,532	30,352,532	5,939,315	-	46,229,532	10,580,612	10,580,612				
577	Bullisa District	132,519,464	204,400,877	1,355,482,821	41,346,527	10,025,774	14,320,754	-	41,346,527	15,257,424	15,257,424				
578	Bukedea District	90,984,471	-	462,535,052	37,766,098	29,173,049	8,593,049	-	37,766,098	13,100,673	13,100,673				
579	Budda District	39,011,904	100,366,033	1,055,485,592	23,782,608	19,677,798	4,104,810	-	23,782,608	5,395,588	5,395,588				
581	Lyantonde District	88,419,981	226,065,357	1,111,810,765	32,771,570	24,553,305	8,218,265	-	32,771,570	9,442,864	9,442,864				
582	Bukwe District	52,258,732	-	657,725,763	27,315,945	21,397,461	5,923,484	-	27,315,945	7,520,588	7,520,588				
583	Buyende District	198,514,376	-	824,826,214	54,690,142	40,197,811	14,492,331	-	54,690,142	23,400,233	23,400,233				
584	Kyegegwa District	155,606,664	-	824,826,214	58,894,839	43,901,976	14,992,863	-	58,894,839	17,952,242	17,952,242				
585	Lamwo District	110,937,411	-	780,692,719	46,420,621	36,463,467	9,957,154	-	46,420,621	9,124,302	9,124,302				
586	Ouke District	57,543,075	-	555,463,112	29,573,475	23,582,764	5,990,711	-	29,573,475	7,044,198	7,044,198				
587	Zombo District	107,339,733	93,178,532	765,300,625	34,558,800	27,240,166	7,318,634	-	34,558,800	14,365,536	14,365,536				
588	Alekhong District	114,668,757	-	600,654,163	42,363,806	32,875,490	9,488,316	-	42,363,806	13,385,443	13,385,443				
589	Bulamuli District	110,601,782	-	900,840,963	35,056,069	27,694,891	7,361,178	-	35,056,069	12,538,252	12,538,252				
590	Buvuma District	65,722,738	-	421,322,913	28,002,468	21,777,949	6,224,519	-	28,002,468	11,806,982	11,806,982				
591	Gomba District	79,229,725	-	488,730,047	32,977,136	26,954,275	6,022,861	-	32,977,136	8,996,566	8,996,566				
592	Kiryandongo District	135,405,389	92,739,064	1,094,939,297	47,689,542	36,028,835	11,661,507	-	47,689,542	13,694,969	13,694,969				
593	Luka District	122,032,233	-	692,458,750	37,010,717	27,970,495	9,040,222	-	37,010,717	13,756,571	13,756,571				
594	Namayingo District	139,748,076	-	796,205,545	37,783,310	29,589,379	8,193,931	-	37,783,310	14,110,776	14,110,776				
595	Nitoroko District	36,565,556	-	402,154,600	25,048,776	18,744,319	6,304,457	-	25,048,776	4,438,110	4,438,110				
596	Serege District	113,068,733	-	826,579,936	43,234,815	33,369,914	10,354,901	-	43,234,815	16,941,643	16,941,643				
597	Kankwani District	94,648,890	-	665,024,648	41,895,789	31,330,710	10,565,079	-	41,895,789	12,881,641	12,881,641				
598	Kalungu District	62,195,568	136,279,467	655,024,648	27,517,915	22,824,982	4,692,933	-	27,517,915	8,701,605	8,701,605				
599	Lwero District	89,325,098	-	752,946,398	37,237,734	28,932,475	8,305,259	-	37,237,734	12,600,085	12,600,085				
600	Bukoma District	48,018,353	-	425,823,244	26,145,244	21,950,375	4,194,869	-	26,145,244	7,259,260	7,259,260				
601	Mikoma District	62,281,729	-	573,450,113	29,112,303	24,132,815	4,979,488	-	29,112,303	8,490,158	8,490,158				
602	Ruhirizi District	45,065,932	-	403,278,552	25,766,206	21,759,502	4,006,704	-	25,766,206	6,539,067	6,539,067				
603	Ngora District	53,238,673	91,473,536	637,199,443	28,463,916	22,112,800	6,351,116	-	28,463,916	8,186,927	8,186,927				

Annex 2: Local Government Quarter Four GOU Expenditure Limits FY 2020/21

VOTE	LOCAL GOVERNMENT	path		TOTAL	09 Water and Environment					10 Social Development	
		Health facility part	Hospital part		Non-Wage Prog. 07b, item 121467	q/w Rural Water & Sanitation - District	q/w Natural Resources & Environment	q/w Support Services Grant - Urban Water	Non-Wage (SD) Prog. 09, item 121467	TOTAL	
604	Napak District	109,247,525	75,320,246	650,762,052	48,605,581	33,639,256	14,966,425	-	48,605,581	11,356,648	11,356,648
605	Kikuku District	93,449,289	-	710,811,551	36,532,166	26,795,945	9,736,221	-	36,532,166	13,210,125	13,210,125
606	Nwoya District	112,822,728	114,789,938	1,015,116,426	47,548,674	36,911,939	10,636,735	-	47,548,674	13,425,542	13,425,542
607	Kole District	80,753,447	-	592,169,135	38,624,116	29,813,587	8,811,529	-	38,624,116	12,381,233	12,381,233
608	Butambala District	35,975,608	76,450,148	848,237,586	31,726,138	18,549,724	3,176,414	-	21,726,138	5,257,644	5,257,644
609	Sheema District	42,654,057	65,646,580	1,027,940,087	20,079,916	17,859,281	2,221,635	-	20,079,916	5,978,700	5,978,700
610	Buhweju District	68,442,420	-	451,734,202	28,826,131	24,067,711	4,758,420	-	28,826,131	7,573,670	7,573,670
611	Ageero District	152,007,812	153,718,074	962,582,706	46,250,177	35,382,906	10,867,271	-	46,250,177	15,745,932	15,745,932
612	Kween District	62,113,422	-	759,824,799	25,880,612	21,550,540	4,330,072	-	25,880,612	6,577,691	6,577,691
613	Kagadi District	150,615,531	164,508,876	1,407,344,811	47,395,955	35,373,695	12,022,270	-	47,395,955	18,716,055	18,716,055
614	Kakumiro District	164,310,526	-	776,667,031	53,488,581	39,872,877	13,615,704	-	53,488,581	20,545,426	20,545,426
615	Omoro District	75,307,131	-	971,921,759	31,654,532	25,315,168	6,339,364	-	31,654,532	9,822,566	9,822,566
616	Rubanda District	76,231,655	-	618,072,291	22,846,690	24,085,659	5,282,941	-	22,846,690	9,377,208	9,377,208
617	Namisiinda District	106,435,705	-	547,374,264	34,603,490	27,710,597	6,883,893	-	34,603,490	12,725,693	12,725,693
618	Pakwach District	75,934,717	-	671,030,246	22,846,690	19,319,360	3,527,330	-	22,846,690	6,905,012	6,905,012
619	Butebo District	46,012,494	-	285,046,885	22,846,690	18,482,843	2,567,847	-	22,846,690	11,454,087	11,454,087
620	Rukiga District	46,044,956	-	671,030,246	22,846,690	27,710,597	5,137,845	-	22,846,690	8,597,306	8,597,306
621	Kyotera District	92,284,248	109,590,388	1,449,580,955	35,544,915	27,601,658	7,943,257	-	35,544,915	8,597,306	8,597,306
622	Burungabu District	66,975,382	-	603,400,551	24,286,310	20,645,621	3,640,689	-	24,286,310	6,960,724	6,960,724
623	Nabulak District	63,116,480	-	285,181,889	28,250,216	21,986,638	6,263,578	-	28,250,216	9,261,229	9,261,229
624	Bugwezi District	73,453,584	-	506,598,355	24,769,466	20,714,637	4,054,829	-	24,769,466	7,008,279	7,008,279
625	Kasarau District	102,254,167	-	687,403,756	43,033,407	32,639,590	10,393,817	-	43,033,407	8,081,363	8,081,363
626	Kwana District	67,578,621	-	753,088,556	33,778,703	26,509,497	7,269,206	-	33,778,703	9,881,727	9,881,727
627	Kapelebyong District	38,996,794	-	238,013,735	26,927,943	20,484,804	6,443,139	-	26,927,943	5,866,101	5,866,101
628	Kikube District	167,577,674	-	748,082,127	54,187,280	40,792,139	13,395,141	-	54,187,280	16,002,481	16,002,481
629	Obongi District	60,600,276	-	360,074,252	29,490,210	23,900,946	6,189,264	-	29,490,210	3,154,194	3,154,194
630	Kazo District	62,064,275	-	509,470,143	33,588,348	26,863,883	6,724,465	-	33,588,348	9,365,848	9,365,848
631	Rwampara District	59,504,468	-	473,957,541	26,214,706	21,993,902	4,220,804	-	26,214,706	7,008,279	7,008,279
632	Kitgenda District	55,534,409	-	371,498,049	28,664,313	23,172,736	5,488,577	-	28,664,313	8,081,363	8,081,363
633	Madi-Okollo District	100,301,884	-	933,672,888	41,626,272	31,665,501	9,960,771	-	41,626,272	8,429,850	8,429,850
634	Karenga District	44,287,703	-	261,360,388	26,837,658	21,783,016	5,054,642	-	26,837,658	4,797,611	4,797,611
635	Kalaki District	46,532,556	96,721,683	608,286,287	25,515,888	21,301,191	4,214,697	-	25,515,888	7,724,628	7,724,628
636	Terete District	19,642,735	-	52,508,750	29,152,611	28,152,611	1,000,000	-	29,152,611	10,103,195	10,103,195
751	Acua Municipal Council	24,320,400	-	148,291,802	-	-	-	-	-	3,660,468	3,660,468
752	Etebbe Municipal Council	18,252,816	-	175,706,825	-	-	-	-	-	4,597,233	4,597,233
753	Fort-Portal Municipal Council	45,323,950	-	216,291,357	-	-	-	-	-	3,225,254	3,225,254
754	Gulu Municipal Council	36,698,647	-	462,628,057	-	-	-	-	-	7,421,345	7,421,345
755	Jinja Municipal Council	16,978,142	-	117,464,977	-	-	-	-	-	4,398,945	4,398,945
757	Kabale Municipal Council	28,994,611	-	101,088,400	-	-	-	-	-	2,979,080	2,979,080
758	Lira Municipal Council	27,540,809	-	118,788,688	-	-	-	-	-	5,078,899	5,078,899
759	Masaka Municipal Council	42,127,684	-	407,242,816	-	-	-	-	-	5,182,786	5,182,786
760	Mbale Municipal Council	51,803,820	-	392,637,714	-	-	-	-	-	5,067,810	5,067,810
761	Mbarara Municipal Council	6,570,726	-	54,352,594	-	-	-	-	-	8,881,885	8,881,885
762	Moroto Municipal Council	18,485,588	-	260,487,326	-	-	-	-	-	1,746,249	1,746,249
763	Soroti Municipal Council	15,829,452	-	185,687,120	-	-	-	-	-	2,895,995	2,895,995
764	Tororo Municipal Council	40,147,390	-	182,478,386	-	-	-	-	-	3,232,028	3,232,028
770	Kasese Municipal Council	888,174,171	-	888,174,171	-	-	-	-	-	5,262,543	5,262,543
771	Holona Municipal Council	47,809,648	-	509,500,983	-	-	-	-	-	5,577,974	5,577,974
772	Mukono Municipal Council	18,986,255	-	97,896,996	-	-	-	-	-	7,809,214	7,809,214
773	Iganga Municipal Council	-	-	182,004,443	-	-	-	-	-	3,471,677	3,471,677
774	Masindi Municipal Council	-	-	-	-	-	-	-	-	3,234,266	3,234,266

Annex 2: Local Government Quarter Four GOU Expenditure Limits FY 2020/21

NOTE	LOCAL GOVERNMENT	health		TOTAL	09 Water and Environment				10 Social Development	
		Health facility part	Hospital part		Non-Wage Prog. 07b_Item 121467	o/w Rural Water & Sanitation - District Prog. 07_Item 121467	o/w Natural Resources & Environment Prog. 08_Item 121467	o/w Support Services Grant - Urban Water Prog. 07_Item 121469	TOTAL	Non-Wage (SD) Prog. 09_Item 121467
775	Ntungamo Municipal Council	7,533,699	-	142,493,354	-	-	-	-	1,892,425	1,892,425
776	Buša Municipal Council	17,082,821	-	151,736,966	-	-	-	-	3,533,890	3,533,890
777	Buhenyi- Ishaka Municipal Co	12,832,863	-	206,591,906	-	-	-	-	2,626,796	2,626,796
778	Rukungiri Municipal Council	15,694,851	-	249,242,159	-	-	-	-	2,442,009	2,442,009
779	Nansana Municipal Council	120,623,580	-	504,893,516	-	-	-	-	19,571,882	19,571,882
780	Makindye-Sabagabo Municipi	89,747,307	-	270,330,924	-	-	-	-	15,225,231	15,225,231
781	Kira Municipal Council	97,861,582	-	202,881,676	-	-	-	-	16,902,287	16,902,287
782	Kisoro Municipal Council	4,471,135	-	38,307,261	-	-	-	-	1,728,514	1,728,514
783	Mityema Municipal Council	33,221,211	-	201,865,382	-	-	-	-	4,951,240	4,951,240
784	Kigungu Municipal Council	12,803,575	-	57,486,977	-	-	-	-	2,883,997	2,883,997
785	Kabako Municipal Council	17,166,084	-	216,242,854	-	-	-	-	3,506,186	3,506,186
786	Mubende Municipal Council	33,560,723	-	110,428,327	-	-	-	-	5,607,204	5,607,204
787	Kumi Municipal Council	12,534,313	-	222,636,745	-	-	-	-	2,837,882	2,837,882
788	Lugazi Municipal Council	35,116,344	-	135,727,278	-	-	-	-	5,916,352	5,916,352
789	Kamuli Municipal Council	21,613,583	-	55,273,571	-	-	-	-	3,901,784	3,901,784
790	Kapehwa Municipal Council	15,117,000	-	134,856,052	-	-	-	-	3,126,133	3,126,133
791	Ibunda Municipal Council	31,564,877	-	332,213,870	-	-	-	-	4,669,225	4,669,225
792	Nyeru Municipal Council	53,207,330	-	227,951,617	-	-	-	-	7,924,004	7,924,004
793	Apac Municipal Council	16,322,685	-	66,264,939	-	-	-	-	3,626,360	3,626,360
794	Nehbi Municipal Council	-	-	296,819,750	-	-	-	-	2,782,463	2,782,463
795	Bugiri Municipal Council	10,602,154	-	16,666,002	-	-	-	-	2,467,882	2,467,882
796	Sheema Municipal Council	27,172,302	-	310,281,674	-	-	-	-	4,191,802	4,191,802
797	Kotido Municipal Council	38,267,711	-	227,864,031	-	-	-	-	5,246,518	5,246,518
Total		15,078,917,124	9,584,217,939	138,431,980,422	5,831,652,611	4,010,844,914	1,195,807,697	625,000,000	5,831,652,611	1,920,103,192

Annex 2: Local Government Quarter Four GOU Expenditure Limits FY 2020/21

VOTE	LOCAL GOVERNMENT	Wage	13 Public Sector Management		Pension	Gratuity	Pension and Gratuity	o/w District Unconditional Grant	H/G part	L/G part
			o/w Urban Unconditional Grant - Wage	o/w District Unconditional Grant - Wage						
501	Adjumani District	631,181,320	55,041,998	576,139,322	762,279,969	294,956,997	272,183,920	171,004,242	140,874,170	30,130,072
502	Apeac District	342,198,265	-	342,198,265	1,416,434,712	940,687,061	301,217,667	174,579,984	154,082,218	20,447,766
503	Arua District	625,523,408	11,261,846	614,261,562	2,627,481,317	922,481,482	712,053,073	574,095,451	418,851,311	87,230,511
504	Bugiri District	531,784,193	-	531,784,193	614,964,646	270,077,568	115,067,851	229,869,274	174,033,399	55,835,875
505	Bundibugyo District	581,949,335	101,813,375	480,135,960	1,057,049,596	200,695,512	550,076,333	242,302,916	202,649,137	38,653,779
506	Bushenyi District	723,709,188	134,491,108	589,218,080	1,799,120,744	669,549,814	437,392,348	180,880,533	162,320,948	28,559,585
507	Busia District	355,129,806	66,498,982	288,630,824	931,756,939	326,361,008	369,945,874	235,450,022	187,595,163	47,854,864
508	Hoima District	650,189,982	-	650,189,982	1,193,913,427	849,011,691	199,564,497	145,337,238	123,683,374	21,653,864
509	Hoima District	362,236,798	16,594,683	345,642,115	882,593,480	458,648,122	232,219,892	183,660,729	153,502,099	30,158,630
510	Iganga District	389,136,420	7,433,316	381,703,104	2,125,420,598	886,750,016	1,038,658,509	200,012,073	157,185,942	42,826,131
511	Iinja District	621,241,929	153,514,320	467,727,609	1,380,803,313	589,204,307	514,847,560	207,410,546	167,961,184	39,449,362
512	Kabale District	793,277,345	91,484,382	701,792,963	3,018,243,377	892,265,565	283,910,878	187,003,342	160,202,162	26,801,180
513	Kabarole District	748,612,024	301,685,186	446,926,838	1,558,279,108	618,749,509	678,102,971	3,449,180	179,840,643	36,987,624
514	Kabungo District	290,565,488	44,916,175	245,649,313	759,560,346	249,860,608	157,827,407	128,513,447	110,058,434	18,455,013
515	Kakumga District	6,869,620	-	6,869,620	509,222,197	75,121,288	320,506,396	106,067,236	93,136,085	12,931,171
517	Kamuli District	663,720,660	9,431,776	654,288,884	1,353,475,198	721,481,308	507,724,060	221,624,041	184,700,422	37,923,619
518	Kamwenge District	802,350,042	34,291,019	768,059,023	952,355,490	300,791,938	425,820,131	185,586,629	153,053,678	32,532,951
519	Kanungu District	643,375,138	155,897,918	487,477,220	1,176,174,649	399,894,924	577,724,060	221,624,041	171,354,936	19,782,601
521	Kasese District	836,378,629	248,240,963	588,137,666	2,159,070,866	663,636,935	1,015,182,878	395,369,025	312,502,586	82,866,439
522	Katawi District	450,940,149	54,382,271	396,557,878	818,387,635	275,942,480	335,754,160	197,605,438	168,805,438	28,799,662
523	Kavunga District	412,011,681	22,520,467	389,491,214	856,599,805	289,670,643	338,726,113	207,884,210	160,996,825	46,887,385
524	Kibaale District	579,211,881	111,702,449	467,509,392	643,393,599	340,951,172	69,890,615	223,358,408	193,080,428	30,277,980
525	Kiboga District	485,464,046	157,995,261	327,468,785	730,880,777	157,795,059	399,303,575	136,023,670	118,740,537	19,283,133
526	Kisoro District	683,855,349	55,841,394	628,013,955	846,070,179	272,732,293	345,346,035	222,506,824	178,170,913	44,335,911
527	Kigungu District	482,504,477	-	482,504,477	854,840,617	539,907,218	130,480,849	184,452,440	156,743,117	27,709,323
528	Koido District	358,082,957	-	358,082,957	146,026,585	19,756,203	2,987,494	123,282,588	104,507,475	18,775,113
529	Kumi District	443,823,776	28,364,511	415,459,265	1,182,370,154	766,272,832	238,780,080	157,309,242	126,342,501	30,966,742
530	Kyenjojo District	708,773,339	217,052,988	491,720,351	1,110,142,686	349,793,333	400,841,301	291,234,514	230,407,782	60,866,732
531	Lira District	451,348,939	16,128,051	435,220,888	1,406,633,507	842,381,379	403,430,539	250,821,534	204,366,421	46,455,113
532	Luwero District	661,237,877	279,306,752	381,931,126	1,113,876,591	529,054,624	252,808,052	207,644,491	207,644,491	52,784,934
533	Masaka District	443,244,333	77,565,697	365,678,635	2,054,699,340	842,496,977	1,043,501,453	168,700,310	124,863,713	28,698,179
534	Masindi District	82,638,520	-	82,638,520	696,764,862	350,351,177	192,851,793	153,561,892	124,863,713	28,698,179
535	Mayuge District	526,947,304	82,250,656	444,696,648	673,883,701	244,133,107	134,284,281	265,366,609	199,211,817	66,154,792
536	Mbeale District	830,073,060	222,979,212	607,093,849	2,147,048,206	1,037,525,824	710,104,313	375,646,946	260,489,565	65,157,381
537	Mbarara District	586,917,607	60,649,358	526,268,249	1,492,469,369	877,770,016	435,868,493	178,830,860	159,918,126	24,912,734
538	Moroto District	327,948,918	-	327,948,918	713,805,396	1,087,525,824	513,691,601	121,191,510	106,415,495	14,776,015
539	Moyo District	58,685,421	58,685,421	-	687,689,039	361,033,791	196,891,080	119,066,044	103,631,963	54,944,081
540	Mpigi District	424,356,316	36,441,684	387,914,632	1,570,100,978	653,853,040	704,134,972	181,314,146	150,767,534	30,556,612
541	Mubende District	528,086,299	44,041,347	484,044,952	1,029,570,239	423,856,542	292,943,400	300,145,146	248,138,316	52,006,830
542	Mukono District	662,712,879	66,009,648	596,703,231	2,003,421,918	66,885,812	359,969,968	127,169,088	106,762,979	15,406,099
543	Nakapiripiti District	259,954,830	14,540,599	244,514,241	394,618,138	143,375,620	241,208,219	175,423,724	147,711,262	27,711,462
544	Nakasongola District	607,759,344	296,111,605	311,647,738	2,003,421,918	66,885,812	359,969,968	127,169,088	106,762,979	15,406,099
545	Nebbi District	710,877,568	95,519,002	615,358,566	1,253,085,127	814,810,251	241,208,219	175,423,724	147,711,262	27,711,462
546	Ntungamo District	684,999,451	97,653,998	587,345,453	2,036,136,427	611,920,337	1,036,554,710	337,770,621	274,755,246	62,995,255
547	Pader District	654,648,436	15,641,751	639,006,685	637,497,819	231,289,351	149,077,566	264,981,464	234,205,666	30,779,796
548	Pallisa District	517,340,853	45,462,642	471,878,211	2,783,161,040	870,689,153	393,174,675	1,172,502,598	179,948,612	45,916,998
549	Rakai District	738,961,001	63,231,331	675,729,670	1,187,194,380	516,268,662	421,521,453	240,641,029	199,329,331	46,311,698
550	Rukungiri District	695,835,164	134,363,613	561,471,551	1,427,888,164	749,790,839	412,574,939	237,672,419	195,760,249	39,923,170
551	Sembabule District	483,698,209	68,511,460	415,186,749	551,112,049	1,273,507,322	206,875,640	193,733,915	163,266,091	34,467,824
552	Sironko District	517,983,491	88,274,277	429,709,214	1,275,366,350	432,306,242	527,310,897	286,607,386	241,453,979	45,213,257

Annex 2: Local Government Quarter Four GOU Expenditure Limits FY 2020/21

VOTE	LOCAL GOVERNMENT	Wage	o/v Urban		o/v District		Non-Wage	Pension	Gratuity	13 Public Sector Management		
			Unconditional Grant - Wage	Prog. 01_item 121450	Unconditional Grant - Wage	Prog. 01_item 121451				Gratuity	Pension and Gratuity Averages	o/v District Unconditional Grant
553	Soroti District	361,528,964	-	-	361,528,964	1,540,130,705	791,441,505	555,125,975	-	199,563,224	155,316,371	38,246,853
554	Tororo District	466,406,245	467,695	465,938,550	1,968,191,778	977,370,802	638,950,506	977,370,802	638,950,506	324,615,562	253,860,036	76,755,524
555	Wakiso District	1,293,476,221	354,315,081	929,161,140	1,694,986,049	581,185,962	255,610,511	1,994,694,255	158,494,755	281,143,203	232,490,980	48,712,223
556	Yumbe District	824,897,857	22,984,022	502,448,592	394,410,890	329,568,989	199,048,612	329,568,989	199,048,612	316,832,641	241,555,036	75,277,605
557	Bunalep District	408,394,914	628,007,456	156,337,809	471,669,647	897,608,420	269,946,093	411,991,737	-	197,153,802	159,793,634	37,360,168
558	Ibanda District	396,493,930	49,122,602	37,370,788	439,198,101	74,491,240	166,509,994	166,509,994	-	178,146,526	155,035,486	23,110,040
559	Kabong District	600,555,177	134,716,088	465,839,089	824,363,954	230,442,733	169,084,141	169,084,141	-	161,071,557	161,071,557	25,782,317
560	Isingiro District	446,178,156	81,036,650	365,141,506	835,617,939	230,572,311	181,432,000	181,432,000	-	142,103,362	139,328,638	3,774,724
562	Kiruhura District	420,237,487	63,004,677	357,232,810	906,690,872	178,763,100	545,007,557	545,007,557	-	164,802,136	138,931,244	25,870,892
563	Kibuka District	332,380,878	754,393	331,626,485	522,737,704	118,877,531	273,605,203	273,605,203	-	156,677,522	146,237,229	10,440,293
564	Aronkole District	409,640,107	57,915,807	351,724,300	604,793,564	138,453,647	475,059,326	475,059,326	-	171,015,649	169,269,605	1,746,044
565	Amuria District	375,005,552	51,942,197	323,063,356	674,431,098	134,951,080	323,783,645	323,783,645	-	206,609,657	190,274,949	116,334,706
566	Mantfwaka District	639,499,670	28,767,780	610,731,890	984,144,288	317,672,835	398,219,566	398,219,566	-	242,499,049	211,489,393	31,009,656
567	Bukwo District	512,067,413	84,200,600	427,866,813	502,859,430	90,966,099	228,297,552	228,297,552	-	173,362,416	149,998,691	23,423,725
568	Mityama District	428,080,036	63,339,468	364,740,568	999,526,329	310,460,133	475,069,326	475,069,326	-	205,609,657	169,269,605	36,339,052
569	Nakasoke District	533,834,621	194,688,111	339,146,510	448,087,422	112,191,098	86,859,006	86,859,006	-	190,274,949	160,117,006	30,157,943
570	Amuru District	679,216,897	5,413,413	674,303,484	338,612,802	112,191,098	65,562,423	65,562,423	-	150,859,685	125,700,462	25,159,223
571	Budaka District	459,570,468	44,960,307	488,068,118	1,404,756,662	372,593,225	493,678,777	493,678,777	-	183,962,487	147,896,995	36,065,492
572	Oyam District	392,296,808	30,192,493	362,104,315	563,499,160	69,012,845	1,086,538,342	1,086,538,342	-	140,330,266	119,448,778	20,881,488
574	Namutumba District	411,196,693	36,370,272	374,826,421	1,493,618,264	136,268,283	69,012,845	69,012,845	-	194,469,989	155,827,287	38,642,702
575	Dokolo District	372,530,064	48,885,618	323,644,446	604,316,431	204,567,408	200,136,719	200,136,719	-	182,679,906	152,111,837	30,568,069
577	Maracha District	308,098,958	56,628,532	251,470,426	887,083,838	245,107,247	467,189,745	467,189,745	-	151,764,390	122,525,735	30,238,655
578	Bukedea District	330,546,397	51,587,674	278,961,723	866,751,596	458,372,401	151,764,390	151,764,390	-	167,228,620	167,228,620	27,763,613
579	Lyanonde District	387,802,653	41,416,288	346,386,365	345,998,577	55,980,617	119,537,604	119,537,604	-	132,278,145	116,025,949	16,252,196
580	Budda District	352,980,624	39,676,032	313,304,592	203,068,922	26,781,911	46,610,708	46,610,708	-	117,419,692	102,011,344	15,408,348
581	Amudat District	233,358,124	47,169,906	186,188,218	890,467,996	78,798,386	578,042,153	578,042,153	-	213,469,657	169,276,892	44,192,865
582	Bulambuli District	491,584,322	150,414,489	341,169,833	928,388,668	178,345,532	575,513,343	575,513,343	-	208,424,772	137,381,248	71,042,526
583	Buyende District	359,901,753	20,295,881	339,605,871	890,467,996	78,798,386	578,042,153	578,042,153	-	169,276,892	169,276,892	44,192,865
584	Kyegegwa District	425,626,246	75,050,335	350,575,911	767,634,841	103,145,339	436,063,867	436,063,867	-	208,424,772	137,381,248	71,042,526
585	Lamwo District	450,379,249	31,295,298	419,083,951	1,981,508,702	55,088,667	467,964,873	467,964,873	-	1,276,722,827	468,945,529	-
586	Oukie District	387,525,382	63,543,704	323,981,679	679,567,918	484,695,502	484,695,502	484,695,502	-	142,413,403	121,892,025	20,521,378
587	Zombo District	378,115,114	88,722,834	289,392,280	1,235,574,126	110,731,108	413,921,880	413,921,880	-	205,797,754	170,130,248	35,667,506
588	Alchong District	385,240,761	20,210,724	365,030,037	2,197,244,432	103,209,773	1,891,287,738	1,891,287,738	-	468,945,529	468,945,529	-
589	Buwama District	673,920,396	127,637,718	546,282,679	934,523,365	133,554,168	491,383,606	491,383,606	-	285,015,156	244,839,077	40,186,079
590	Bulambuli District	491,408,271	9,933,205	481,475,066	306,834,376	27,183,140	128,924,534	128,924,534	-	194,305,961	159,372,266	35,933,693
591	Gomba District	356,543,523	33,514,353	323,029,170	556,106,488	101,690,504	294,666,452	294,666,452	-	148,288,953	127,711,342	20,587,511
592	Kiryandongo District	404,586,336	113,134,254	291,452,082	724,172,949	79,135,667	499,246,295	499,246,295	-	157,895,663	130,185,653	27,710,010
593	Luwero District	363,205,202	43,210,046	319,995,156	853,031,700	106,619,010	570,543,115	570,543,115	-	165,440,011	131,914,617	33,525,394
594	Namayingo District	452,709,866	35,548,588	417,161,279	322,824,581	62,208,657	78,367,489	78,367,489	-	168,755,545	137,672,843	31,082,502
595	Nioroko District	479,453,838	143,219,165	336,234,673	357,606,894	27,635,913	176,995,618	176,995,618	-	121,683,842	109,953,041	11,730,801
596	Sereere District	663,542,652	228,211,599	435,331,053	1,161,816,268	200,397,248	722,961,750	722,961,750	-	202,436,096	160,950,378	41,485,718
597	Kyanikwari District	390,544,582	46,993,348	343,551,234	532,584,853	98,211,542	182,284,123	182,284,123	-	181,067,615	167,777,850	13,289,765
598	Kalungu District	469,716,580	127,275,554	342,441,026	679,269,555	174,025,934	355,437,145	355,437,145	-	136,099,512	116,061,872	20,037,640
599	Lwengo District	391,726,701	135,428,847	256,297,854	913,886,976	106,470,014	599,410,115	599,410,115	-	128,625,955	109,415,566	19,211,387
600	Bukomambli District	292,459,413	11,254,195	281,205,219	545,155,160	111,688,428	295,314,150	295,314,150	-	181,185,387	151,577,614	29,607,773
601	Mitooma District	480,293,386	71,316,122	408,977,264	756,155,943	82,248,008	471,829,252	471,829,252	-	161,812,213	139,084,428	22,727,785
602	Ruhizi District	515,274,674	79,075,920	436,198,754	697,494,427	80,761,344	422,023,175	422,023,175	-	5,134,683	5,134,683	-
603	Ngora District	166,394,572	33,122,206	133,272,366	1,264,800,160	114,300,538	252,251,922	252,251,922	-	776,976,342	127,571,284	19,367,433

Annex 2: Local Government Quarter Four GOU Expenditure Limits FY 2020/21

VOTE	LOCAL GOVERNMENT	Wage	o/w Urban Unconditional Grant - Wage		o/w District Unconditional Grant - Wage		Non-Wage	Pension	Gratuity	Pension and Gratuity	13 Public Sector Management	
			Prog. 01_Item 121450	Prog. 01_Item 121451	Prog. 01_Item 212105	Prog. 01_Item 112107					Prog. 01_Item 121608	Prog. 01_Item 121401
604	Napak District	557,424,172	150,014,091	407,410,081	278,425,846	2,497,914	106,147,071	23,732,928	162,737,299	139,465,070	23,272,229	
605	Kibuku District	393,941,274	43,610,316	350,330,948	741,639,866	76,752,149	426,794,115	76,752,149	194,468,570	152,249,277	42,218,843	
606	Nwoya District	449,312,015	91,551,040	357,760,975	969,895,543	79,048,365	204,251,816	509,028,267	160,473,061	131,289,010	29,174,051	
607	Kole District	399,264,468	58,766,285	340,498,183	927,582,257	198,455,645	535,099,532	148,191,723	180,447,727	149,973,977	34,217,746	
608	Butambala District	284,494,056	33,390,751	251,103,305	833,064,156	127,823,865	571,270,718	110,847,122	110,847,122	96,039,838	14,813,889	
609	Sheema District	502,955,420	184,385,332	318,570,088	746,757,557	258,845,887	246,936,079	-	189,526,470	174,924,784	14,601,886	
610	Buhweju District	394,367,629	53,051,808	341,315,840	379,541,871	383,687,136	152,145,357	122,719,484	241,840,925	122,719,484	36,703,553	
611	Agego District	485,673,216	106,313,345	379,359,871	808,265,743	91,994,106	444,539,377	144,431,229	173,460,682	150,527,109	22,939,573	
612	Kween District	471,053,951	69,476,497	401,577,454	396,756,835	48,844,818	163,163,995	-	267,789,288	195,266,268	72,523,020	
613	Kapadi District	668,713,424	74,166,855	594,546,569	479,911,104	58,738,947	104,841,692	-	252,638,243	115,803,568	24,154,637	
614	Kakumiro District	479,225,980	31,226,358	447,999,632	559,245,840	62,435,353	216,718,536	-	139,958,205	195,266,268	57,372,075	
615	Omoro District	408,422,644	39,182,496	369,240,148	340,269,599	67,898,034	115,749,253	-	140,930,300	124,410,033	137,687,739	
616	Rubanda District	508,162,337	98,296,390	409,865,947	569,506,727	138,994,546	243,374,939	-	140,930,300	106,603,389	16,894,519	
617	Namistidwa District	394,608,959	30,887,655	363,721,304	431,406,009	30,702,217	240,151,352	-	120,694,473	107,218,860	152,554,633	
618	Pakwach District	382,260,645	40,425,192	341,835,453	766,919,064	198,876,879	430,250,808	-	152,465,729	131,864,277	85,186,665	
619	Butebo District	332,271,216	28,152,539	304,118,677	551,375,002	18,300,356	400,254,095	-	123,457,508	106,603,389	16,894,519	
620	Rukiga District	323,077,711	67,807,978	255,269,733	766,919,064	198,876,879	430,250,808	-	152,465,729	131,864,277	85,186,665	
621	Kyetera District	541,101,702	83,368,143	457,733,559	576,930,627	9,640,004	340,428,011	-	183,104,834	152,554,633	30,550,201	
622	Burungabu District	406,484,726	101,442,651	305,042,075	452,362,373	50,825,588	191,118,682	-	123,283,598	104,388,449	18,895,149	
623	Nabliak District	317,222,198	37,500,000	279,722,198	180,683,250	15,048,530	61,984,671	-	97,143,947	107,218,860	11,957,282	
624	Bugweri District	325,617,437	37,500,000	288,117,437	233,806,251	15,048,530	61,984,671	-	123,283,598	104,388,449	18,895,149	
625	Kasanda District	435,953,818	67,283,780	368,670,038	661,791,604	84,097,935	364,797,320	-	219,564,288	179,741,432	39,823,066	
626	Kwana District	551,864,438	45,772,428	506,092,010	395,442,655	41,300,071	177,693,684	-	167,357,987	140,910,504	26,447,483	
627	Kapelebyong District	270,253,016	37,500,000	232,753,016	248,159,466	7,939,177	117,595,260	-	114,990,260	99,556,179	15,434,081	
628	Kikube District	392,539,016	58,250,000	334,289,016	320,986,731	59,753,574	70,561,953	-	162,072,685	124,261,692	37,810,993	
629	Olongi District	443,191,669	54,757,185	388,434,484	161,976,416	13,219,379	50,000,000	-	90,001,093	82,505,189	37,810,993	
630	Karo District	478,775,343	69,002,338	409,773,004	246,169,706	13,219,379	63,652,947	-	156,556,734	128,413,001	28,143,733	
631	Kwarapa District	512,722,140	37,500,000	475,222,140	2,057,469,252	241,645,339	1,675,802,235	-	125,399,677	108,373,241	17,076,726	
632	Kirigwenda District	461,206,309	61,044,638	400,161,670	311,713,401	121,931,538	50,000,000	-	186,621,009	115,066,556	23,554,453	
633	Madi-Okolio District	398,562,586	37,500,000	361,062,586	351,062,586	18,044,548	136,191,171	-	149,109,920	123,131,120	25,978,790	
634	Karenga District	407,843,103	45,056,660	362,786,443	193,607,212	13,219,379	50,000,000	-	112,806,810	100,675,887	12,130,923	
635	Kalali District	480,904,214	56,179,974	424,724,240	277,436,155	23,187,968	109,621,423	-	129,091,324	109,007,944	20,083,380	
636	Terego District				79,026,731							
751	Arua Municipal Council	219,976,384	219,976,384	-	311,728,649	89,688,775	139,905,519	-	-	-	-	
752	Etebhe Municipal Council	210,111,732	210,111,732	-	360,639,875	106,240,374	131,624,320	-	-	-	-	
753	Fort-Portal Municipal Council	242,090,954	242,090,954	-	380,300,379	101,338,126	92,331,099	95,418,819	-	-	-	
754	Gulu Municipal Council	155,895,141	155,895,141	-	697,155,825	185,147,790	360,980,184	-	-	-	-	
755	Jinja Municipal Council	333,166,257	333,166,257	-	646,322,191	363,169,416	187,546,692	-	-	-	-	
757	Kabale Municipal Council	203,386,422	203,386,422	-	445,129,165	169,929,544	189,515,782	-	-	-	-	
758	Lira Municipal Council	189,138,533	189,138,533	-	825,931,533	59,955,715	321,402,085	306,955,247	-	-	-	
759	Masaka Municipal Council	151,381,943	151,381,943	-	128,607,937	135,781,537	-	-	-	-	-	
760	Misale Municipal Council	289,244,278	289,244,278	-	882,543,506	272,262,714	494,084,163	-	-	-	-	
761	Mbarara Municipal Council	234,778,131	234,778,131	-	1,159,523,977	143,248,775	830,718,116	-	-	-	-	
762	Moroto Municipal Council	24,471,428	24,471,428	-	124,662,137	26,629,845	37,797,800	-	-	-	-	
763	Soroti Municipal Council	281,096,366	281,096,366	-	273,693,535	33,569,541	151,899,729	-	-	-	-	
764	Tororo Municipal Council	106,844,396	106,844,396	-	300,605,899	99,537,131	128,500,785	-	-	-	-	
770	Kasese Municipal Council	209,781,940	209,781,940	-	547,489,002	86,702,748	340,774,979	-	-	-	-	
771	Hoima Municipal Council	86,869,882	86,869,882	-	496,356,573	120,531,751	251,259,256	-	-	-	-	
772	Mukono Municipal Council	223,604,586	223,604,586	-	395,546,733	73,749,207	189,001,036	-	-	-	-	
773	Iganga Municipal Council	238,432,107	238,432,107	-	312,842,956	27,490,371	183,222,183	-	-	-	-	
774	Masindi Municipal Council	199,922,789	199,922,789	-	278,632,822	61,795,514	103,567,624	-	-	-	-	

Annex 2: Local Government Quarter Four GOU Expenditure Limits FY 2020/21

VOTE	LOCAL GOVERNMENT	Wage	o/w Urban		o/w District		Non-Wage	Pension	Gratuity	Pension and Gratuity	13 Public Sector Management			
			Unconditional Grant - Wage	Prog. 01_Item 121450	Unconditional Grant - Wage	Prog. 01_Item 121451					Arrears	o/w District Unconditional Grant	HLG part	LHG part
775	Nungano Municipal Council	143,726,465	143,726,465	-	139,212,265	-	16,210,707	52,640,000	-	-	-	-		
776	Buda Municipal Council	154,284,132	154,284,132	-	293,927,420	-	29,640,714	142,874,344	-	-	-	-		
777	Buhenyi- Ishaka Municipal Co	219,262,998	219,262,998	-	718,249,284	-	98,415,980	530,017,047	-	-	-	-		
778	Rukungiri Municipal Council	219,385,705	219,385,705	-	279,702,993	-	63,954,267	139,000,956	-	-	-	-		
779	Nansana Municipal Council	186,787,261	186,787,261	-	641,028,726	-	25,811,636	325,339,369	-	-	-	-		
780	Makindye-Sabagabo Municipi	182,598,223	182,598,223	-	342,288,798	-	22,034,953	108,620,824	-	-	-	-		
781	Kira Municipal Council	167,790,144	167,790,144	-	405,531,694	-	27,685,353	151,454,096	-	-	-	-		
782	Kisoro Municipal Council	156,220,208	156,220,208	-	274,239,830	-	4,611,089	43,790,240	-	-	-	-		
783	Mityana Municipal Council	158,375,915	158,375,915	-	467,035,368	-	35,659,152	126,217,195	-	-	-	-		
784	Kiryun Municipal Council	215,733,742	215,733,742	-	199,978,115	-	179,472,202	-	-	-	-	-		
785	Kiboko Municipal Council	167,007,452	167,007,452	-	153,258,438	-	26,316,515	40,958,834	-	-	-	-		
786	Mubende Municipal Council	171,218,559	171,218,559	-	294,785,114	-	148,323,452	-	-	-	-	-		
787	Kumi Municipal Council	79,131,882	79,131,882	-	185,071,986	-	10,809,106	90,465,926	-	-	-	-		
788	Lugazi Municipal Council	111,441,981	111,441,981	-	284,596,717	-	31,804,136	126,982,258	-	-	-	-		
789	Kamuli Municipal Council	182,085,611	182,085,611	-	242,512,196	-	40,929,226	111,666,004	-	-	-	-		
790	Kapchorwa Municipal Council	117,058,390	117,058,390	-	357,567,458	-	46,890,657	195,382,458	-	-	-	-		
791	Ibunda Municipal Council	203,352,528	203,352,528	-	437,263,034	-	69,143,632	245,991,408	-	-	-	-		
792	Nyeru Municipal Council	33,912,559	33,912,559	-	441,314,343	-	47,428,529	245,312,490	-	-	-	-		
793	Apc Municipal Council	199,579,037	199,579,037	-	199,282,316	-	21,117,223	28,012,758	-	-	-	-		
794	Nehbi Municipal Council	152,010,689	152,010,689	-	154,473,549	-	27,526,951	51,017,055	-	-	-	-		
795	Bugiri Municipal Council	156,670,342	156,670,342	-	182,616,311	-	23,707,725	60,004,539	-	-	-	-		
796	Sheema Municipal Council	190,601,184	190,601,184	-	280,998,075	-	97,045,863	59,831,414	-	-	-	-		
797	Kariso Municipal Council	187,283,825	187,283,825	-	130,330,309	-	8,257,786	28,160,740	-	-	-	-		
	Total	71,838,253,531	17,065,177,209	-	54,773,076,321	-	138,591,568,475	39,808,561,946	8,257,786	55,736,460,888	9,465,664,457	25,689,827,213	21,225,989,380	4,420,065,401

Annex 2: Local Government Quarter Four GOU Expenditure Limits FY 2020/21

VOTE	LOCAL GOVERNMENT	o/w Unborn Unconditional Grant Prog 01 Item 1:1402	HIG part	LLG part	TOTAL	Wage	Pension	Gratuity	GRAND TOTAL		
									Pension and Gratuity Awards	Non-Wage	TOTAL
501	Adjuani District	24,134,809	-	24,134,809	1,399,461,289	4,055,989,274	294,956,997	272,183,920	-	748,794,144	5,372,914,335
502	Apc District	-	-	-	1,756,632,977	2,698,131,086	940,687,061	301,217,667	-	416,722,926	4,296,758,729
503	Apa District	-	-	-	3,253,004,726	8,386,430,160	922,481,482	712,053,073	574,095,451	1,055,744,926	11,660,805,092
504	Bugri District	-	-	-	1,446,748,886	5,174,065,453	270,027,868	115,067,851	-	756,373,175	6,315,534,048
505	Bundibugyo District	63,974,782	1	63,974,781	1,638,998,882	5,094,150,242	200,695,516	550,076,333	-	695,263,833	6,540,605,923
506	Bushenyi District	19,945,445	-	19,945,445	2,522,829,942	4,500,831,448	669,549,814	437,392,348	481,352,604	541,147,817	6,633,274,032
507	Busia District	-	-	-	1,286,886,709	4,660,033,380	326,561,000	369,945,874	-	713,694,633	6,070,034,895
508	Gulu District	-	-	-	1,844,103,408	4,507,590,248	849,011,691	199,564,497	-	399,805,223	5,955,971,660
509	Holma District	8,064,737	-	8,064,737	1,244,830,278	2,193,293,522	458,648,122	233,219,892	-	429,764,733	3,313,926,259
510	Iganga District	69,340,901	1	69,340,900	2,514,557,018	5,480,227,504	886,750,016	1,038,658,509	-	656,631,310	8,062,267,339
511	Jinja District	18,386,810	-	18,386,810	3,811,520,722	5,217,434,879	892,265,565	283,910,878	1,636,676,783	642,331,097	8,672,619,202
512	Kabale District	42,739,431	-	42,739,431	2,306,891,132	3,689,708,166	618,749,509	678,102,971	3,449,130	558,917,087	5,546,526,863
513	Kaberamahe District	6,936,070	-	6,936,070	1,050,125,834	1,515,306,866	249,660,608	157,827,407	216,422,814	361,092,665	2,500,510,361
514	Kahungu District	7,527,277	-	7,527,277	863,349,436	1,580,713,612	75,121,288	320,506,396	148,113,731	267,871,424	2,244,212,719
515	Kamuli District	40,156,792	-	40,156,792	1,754,705,532	6,580,092,071	721,483,308	200,386,647	-	946,343,883	8,596,419,640
516	Kamwenge District	46,931,624	-	46,931,624	1,819,549,786	5,989,662,456	399,694,924	507,724,060	-	722,957,529	7,619,938,968
517	Kapchorwa District	84,881,988	-	84,881,988	1,075,519,117	1,838,137,542	323,012,881	191,272,417	-	477,733,061	2,830,155,901
518	Kasese District	9,085,913	-	9,085,913	2,995,449,515	10,509,689,097	663,656,985	1,015,182,878	-	1,106,727,789	13,295,236,749
519	Katakwi District	20,318,839	-	20,318,839	1,269,327,802	3,341,776,228	275,942,480	338,754,160	-	511,256,783	4,464,729,651
520	Kavumu District	9,193,405	-	9,193,405	1,268,611,486	5,834,146,907	289,670,643	338,726,113	-	610,684,971	7,073,228,633
521	Kibaale District	37,684,473	-	37,684,473	1,222,605,440	2,529,288,980	340,951,172	69,890,615	-	454,222,224	3,394,302,991
522	Kisoro District	5,484,927	-	5,484,927	1,529,925,529	6,575,015,077	272,732,399	345,346,035	-	490,173,540	4,580,179,434
523	Kiryungu District	-	-	-	1,337,345,094	4,385,595,463	539,907,328	130,480,849	-	600,619,288	6,955,802,928
524	Kumi District	-	-	-	504,039,242	937,232,265	19,756,203	2,987,494	-	330,693,600	1,290,609,562
525	Kyenjojo District	68,271,638	-	68,271,638	1,606,193,930	2,919,849,970	766,272,832	238,778,080	-	965,354,712	6,473,892,617
526	Lira District	-	-	-	1,947,982,446	4,910,635,915	842,381,379	403,430,593	-	616,375,168	6,772,823,056
527	Luwero District	71,544,489	1	71,544,489	1,755,414,468	9,494,019,346	529,054,624	252,808,052	-	826,694,666	11,102,576,688
528	Makaka District	-	-	-	2,497,943,673	3,375,566,721	842,956,977	1,043,501,453	-	448,506,099	5,710,071,250
529	Masindi District	-	-	-	779,403,382	2,878,045,097	350,351,177	192,851,793	-	456,483,588	3,877,731,695
530	Mawaga District	30,048,704	-	30,048,704	1,200,781,005	5,986,380,912	244,133,107	134,284,281	-	916,923,277	7,281,721,577
531	Mbarara District	53,771,123	-	53,771,123	2,977,121,266	6,293,840,486	1,057,525,824	710,104,313	-	868,064,595	8,929,535,217
532	Moroto District	-	-	-	2,079,386,976	3,629,701,106	877,770,016	435,868,493	-	453,309,191	5,396,648,805
533	Moyi District	10,698,294	-	10,698,294	1,062,049,863	2,742,745,319	361,033,791	196,891,080	-	341,810,929	3,642,481,119
534	Mubende District	30,799,320	-	30,799,320	1,994,457,293	4,612,815,254	653,853,040	704,134,472	-	515,371,361	6,486,174,127
535	Mukono District	12,639,152	-	12,639,152	1,557,654,538	3,608,850,566	423,856,542	292,934,400	-	652,653,591	4,978,304,098
536	Mwale District	-	-	-	2,023,952,366	6,782,462,073	788,871,923	304,497,917	-	778,341,027	8,654,172,940
537	Nakasongola District	6,774,832	-	6,774,832	653,672,968	573,005,670	143,375,620	122,298,598	-	297,720,191	1,136,044,076
538	Nakasongola District	28,278,913	1	28,278,913	2,611,181,262	4,309,753,835	66,855,812	359,969,968	1,372,893,502	440,023,999	6,558,497,116
539	Nebbi District	-	-	-	1,963,962,695	4,073,339,109	814,810,251	241,208,219	-	586,129,662	5,717,487,241
540	Ntungamo District	59,940,999	-	59,940,999	2,750,535,998	7,349,977,860	631,920,237	1,036,554,710	-	856,492,383	9,874,945,150
541	Pader District	12,148,438	-	12,148,438	1,089,146,255	3,757,636,139	211,289,351	149,077,566	-	530,443,095	4,648,446,150
542	Pallisa District	26,929,604	-	26,929,604	3,300,501,893	3,595,667,932	870,689,153	149,077,566	-	810,921,938	6,942,556,296
543	Rakai District	8,763,436	-	8,763,436	1,926,155,581	5,264,639,218	516,268,662	412,521,453	1,272,502,598	609,394,312	6,811,823,645
544	Rukungiri District	32,850,157	-	32,850,157	2,123,723,328	6,005,666,199	749,790,639	412,521,453	-	750,740,440	7,918,772,227
545	Sembabule District	19,031,762	-	19,031,762	1,034,870,258	4,663,179,197	127,530,732	206,875,640	-	524,556,207	5,522,441,776
546	Sironko District	29,082,275	-	29,082,275	1,793,350,241	4,198,124,943	432,306,242	527,310,897	-	565,407,650	5,723,149,732

Annex 2: Local Government Quarter Four GOU Expenditure Limits FY 2020/21

VOTE	LOCAL GOVERNMENT	o/v Urban Unconditional Grant	HLG part	LLG part	TOTAL	Wage	Pension	Gratuity	GRAND TOTAL		TOTAL
									Pension and Gratuity Arrears	Non-Wage	
553	Soroti District	-	-	-	1,901,659,668	2,996,443,849	791,441,505	555,125,975	-	-	4,752,051,349
554	Tororo District	27,254,909	-	27,254,909	2,454,598,023	6,763,479,235	977,370,802	638,950,506	-	930,917,260	9,510,217,802
555	Wakiso District	567,046,373	-	567,046,373	2,968,462,270	8,920,513,696	581,185,962	255,610,511	-	1,770,338,506	11,527,648,675
556	Yumbe District	29,278,145	-	29,278,145	1,529,051,510	5,371,508,441	158,964,255	199,048,612	-	1,394,312,859	7,968,364,168
557	Buteba District	30,318,434	-	30,318,434	1,392,589,032	4,342,067,599	329,568,989	427,152,894	-	695,443,913	5,724,233,334
558	Ibanda District	37,526,064	1	37,526,063	1,525,615,875	3,126,666,069	269,945,093	411,991,737	-	521,122,226	4,329,825,124
559	Kabonga District	11,996,993	-	11,996,993	2,039,045,346	74,991,240	166,509,994	1,660,004,141	-	544,409,754	2,824,449,314
560	Isingiro District	55,208,517	1	55,208,516	1,424,919,131	5,647,246,048	290,442,733	169,084,141	-	770,350,457	6,877,123,379
561	Kaliro District	15,212,963	-	15,212,963	1,281,794,895	4,139,707,347	230,572,131	408,399,645	-	464,175,124	5,242,854,248
562	Kiruhura District	18,118,079	-	18,118,079	1,326,223,359	2,577,210,225	178,763,100	545,007,557	-	460,529,992	3,761,510,814
563	Koboko District	-	-	-	855,118,582	2,282,220,044	118,877,531	247,182,651	-	399,558,825	3,041,839,051
564	Amanatar District	-	-	-	21,719,065	2,525,074,899	138,453,647	273,605,203	-	499,814,066	3,436,947,815
565	Amuria District	8,978,420	-	8,978,420	1,049,442,651	2,950,423,316	134,951,080	323,783,645	-	534,094,495	3,943,752,536
566	Manafwa District	25,752,848	-	25,752,848	1,623,643,967	2,317,496,776	317,672,835	398,219,566	-	416,943,247	3,450,332,423
567	Bukwo District	9,623,373	-	9,623,373	1,014,928,843	2,946,699,976	90,966,099	228,907,552	-	430,144,744	3,706,718,360
568	Mityana District	8,387,214	-	8,387,214	1,427,606,365	4,543,773,999	310,460,133	475,069,326	-	556,363,943	5,885,667,000
569	Nakasoke District	46,182,008	1	46,182,007	981,922,043	3,079,610,426	110,729,864	86,859,006	14,041,595	562,456,363	5,505,534,913
570	Aruu District	9,999,596	-	9,999,596	1,018,329,699	3,641,526,903	102,078,398	143,449,032	-	399,604,310	3,656,968,757
571	Budaka District	19,835,124	-	19,835,124	967,353,466	3,479,448,084	112,191,098	65,562,423	-	410,156,588	4,297,210,901
572	Oyam District	11,665,723	-	11,665,723	1,864,327,130	5,009,986,278	372,593,225	493,678,777	257,955,024	719,835,644	6,854,038,947
573	Albin District	17,309,099	-	17,309,099	955,789,967	2,431,066,050	69,012,845	336,840,990	-	472,826,247	4,297,210,901
574	Namutumba District	16,341,630	-	16,341,630	1,844,814,937	3,863,733,321	136,268,283	1,086,598,342	-	476,177,921	5,562,717,867
575	Dockola District	16,932,837	-	16,932,837	976,619,495	2,855,844,303	204,567,409	200,136,279	-	389,423,181	3,649,971,172
576	Bullisa District	9,300,897	-	9,300,897	647,245,972	1,946,457,030	26,997,179	280,218,207	-	342,984,784	2,596,657,200
577	Maracha District	9,784,611	-	9,784,611	1,197,300,993	3,372,822,173	215,107,247	467,109,245	-	475,848,998	4,350,778,159
578	Bukeeta District	11,665,723	-	11,665,723	1,197,300,993	3,843,326,402	244,999,082	458,372,401	-	389,056,450	4,935,704,335
579	Budda District	24,247,958	1	24,247,959	1,099,651,634	3,366,557,269	202,604,273	226,504,460	-	761,620,205	4,557,486,207
580	Lyantonde District	12,955,629	-	12,955,629	689,979,201	2,442,402,697	55,980,617	119,597,604	25,246,582	405,930,382	1,102,172,722
581	Amanat District	12,256,930	-	12,256,930	436,427,046	622,849,591	26,781,591	46,610,708	-	560,462,003	4,547,748,346
582	Bukwe District	23,761,415	1	23,761,416	1,419,972,990	3,233,422,468	178,345,532	575,513,343	-	608,909,687	4,431,527,254
583	Buvende District	20,157,601	-	20,157,601	1,250,369,749	3,165,777,029	78,798,386	578,042,153	-	544,854,091	3,766,935,790
584	Kyegwava District	19,996,362	-	19,996,362	2,682,867,993	2,541,533,951	55,088,867	467,964,873	1,276,722,827	438,056,125	4,779,366,642
585	Lamwo District	18,494,302	1	18,494,301	2,431,887,951	2,541,533,951	55,088,867	467,964,873	-	306,452,957	3,359,045,246
586	Oluka District	8,494,706	-	8,494,706	1,067,093,300	2,523,932,479	43,964,307	484,695,502	-	577,723,504	4,746,659,650
587	Zombo District	36,176,755	-	36,176,755	1,613,689,240	3,175,336,529	110,311,108	413,922,980	488,945,529	437,377,387	5,270,941,475
588	Alibon District	8,440,960	-	8,440,960	2,582,485,193	2,839,066,577	103,209,773	189,128,738	-	569,859,217	4,222,300,864
589	Bulambuli District	24,570,435	-	24,570,435	1,608,443,761	3,027,503,873	133,554,168	491,383,606	-	537,596,429	4,746,590,741
590	Buvuna District	11,828,982	-	11,828,982	798,242,646	1,252,886,438	27,183,340	178,924,594	-	335,307,729	3,756,645,414
591	Gomba District	11,450,739	-	11,450,739	912,650,171	3,024,780,729	101,690,504	294,666,452	-	577,454,128	4,990,780,016
592	Kiryandongo District	47,896,224	-	47,896,224	1,128,859,274	3,394,944,827	79,135,667	439,245,995	-	406,206,399	4,990,780,016
593	Luka District	10,429,564	-	10,429,564	1,216,236,902	3,847,401,321	106,619,010	570,543,115	-	456,394,744	4,042,581,957
594	Namayingo District	13,493,089	-	13,493,089	775,534,427	3,443,611,066	67,208,657	78,367,489	-	274,761,605	4,257,251,534
595	Nioroko District	31,291,521	-	31,291,521	837,060,732	1,777,858,398	27,635,913	176,995,618	-	517,465,445	5,994,505,467
596	Serege District	36,021,174	-	36,021,174	1,825,358,920	4,493,681,024	200,397,248	722,961,250	-	472,898,822	4,744,251,160
597	Kankwari District	34,244,735	-	34,244,735	923,129,435	3,505,509,919	98,211,542	174,025,634	-	424,864,345	5,113,971,915
598	Kalungu District	33,207,265	-	33,207,265	1,148,986,136	3,761,889,560	185,437,145	385,437,145	-	267,120,196	3,233,540,630
599	Lwengo District	25,105,067	-	25,105,067	1,305,563,676	3,983,227,440	106,070,014	599,410,115	-	375,979,263	4,907,098,246
600	Bukomansimbi District	9,569,627	-	9,569,627	837,904,573	2,559,467,856	111,638,428	295,314,150	-	316,015,957	4,347,231,991
601	Mitooma District	14,893,316	-	14,893,316	1,246,549,329	3,971,041,743	82,248,008	477,829,232	5,134,683	381,281,867	4,125,785,230
602	Ruhizi District	18,765,032	1	18,765,031	1,202,769,121	2,524,296,823	80,761,344	421,023,175	-	316,015,957	4,347,231,991
603	Ngora District	13,708,074	-	13,708,074	1,451,202,732	2,600,974,561	114,900,538	252,251,222	26,697,6342	381,281,867	4,125,785,230

Annex 2: Local Government Quarter Four GOU Expenditure Limits FY 2020/21

VOTE	LOCAL GOVERNMENT	o/w Urban Unconditional Grant	HLG part	LLG part	TOTAL	Wage	Pension	Gratuity	GRAND TOTAL		TOTAL
									Pension and Gratuity Amounts	Non-Wage	
604	Nairopi District	7,043,562	-	7,043,562	835,850,018	2,196,889,680	2,497,914	106,147,071	-	483,015,117	2,786,549,782
605	Kibuku District	9,892,103	-	9,892,103	1,135,581,140	2,935,053,741	76,752,149	436,794,115	23,732,929	413,660,288	3,885,993,223
606	Nkoya District	17,094,075	-	17,094,075	1,419,207,598	2,652,886,328	79,048,365	204,251,816	509,028,267	531,605,399	3,976,820,174
607	Kale District	9,938,357	-	9,938,357	1,326,846,725	3,367,698,562	198,453,645	535,098,532	-	393,818,644	4,495,069,383
608	Bulambala District	13,116,867	-	13,116,867	1,207,558,212	3,493,715,669	127,828,845	571,270,718	-	307,559,991	4,500,375,242
609	Sheema District	51,449,121	1	51,449,121	1,249,712,917	3,871,158,894	258,845,887	246,936,079	-	443,736,970	4,820,677,780
610	Buthweju District	11,991,028	1	11,991,028	778,234,766	2,074,762,543	75,299,503	152,145,357	-	312,660,718	3,216,866,121
612	Agago District	29,891,285	1	29,891,284	1,233,938,959	3,325,740,404	91,994,146	444,539,377	-	723,338,073	5,185,612,000
613	Karagdi District	11,292,330	1	11,292,329	867,812,776	2,994,214,419	48,841,818	163,163,995	-	396,264,296	3,202,484,528
614	Kakumio District	27,953,608	1	27,953,607	1,148,624,529	4,714,991,854	58,738,947	104,841,692	-	826,199,466	5,704,771,959
615	Omoro District	16,664,107	-	16,664,107	748,692,243	2,681,086,436	62,439,353	216,718,536	-	613,284,955	3,573,525,280
616	Ruhanda District	23,546,431	-	23,546,431	1,077,669,064	4,512,054,870	138,894,546	243,374,939	-	327,158,176	4,178,489,904
617	Namishindwa District	22,098,116	-	22,098,116	905,229,045	3,718,046,765	76,917,705	210,994,232	-	372,976,704	5,267,301,059
618	Pakwach District	19,620,140	-	19,620,140	813,666,654	2,465,700,976	30,702,217	240,153,352	-	479,440,948	4,485,399,649
619	Burebo District	9,354,643	-	9,354,643	883,646,218	1,998,261,095	18,308,356	400,254,095	-	333,190,641	3,068,747,186
620	Rudjira District	17,096,904	-	17,096,904	1,089,996,775	3,207,036,236	198,876,879	430,250,808	-	256,787,042	4,092,950,965
621	Kyotera District	43,757,778	-	43,757,778	1,118,032,329	5,112,977,661	9,640,004	340,428,011	-	562,552,821	6,025,598,497
622	Bunyangu District	57,952,394	-	57,952,394	858,847,099	2,669,509,108	50,825,568	191,118,682	-	356,862,917	3,268,316,275
623	Nabliatuk District	6,506,102	-	6,506,102	497,905,448	1,043,999,345	15,048,530	61,984,671	-	229,807,224	1,350,899,770
624	Bugweri District	33,489,452	-	33,489,452	559,423,688	2,722,482,149	15,048,530	61,984,671	-	309,621,657	3,109,137,007
625	Kasaana District	13,331,851	-	13,331,851	1,117,745,422	3,327,921,507	84,097,935	364,797,320	-	460,592,882	4,237,354,644
626	Kwana District	9,085,913	-	9,085,913	947,307,093	3,265,531,633	41,305,071	177,693,684	-	331,979,893	3,816,528,281
627	Kapeleony District	7,934,769	-	7,934,769	518,404,609	1,441,891,809	7,939,177	117,595,260	-	232,556,575	1,799,982,821
628	Kibwebo District	28,598,560	-	28,598,560	713,519,747	2,242,624,052	59,753,534	70,561,933	-	492,820,269	3,047,759,817
629	Obongli District	8,655,944	-	8,655,944	605,068,085	1,164,827,794	13,219,379	50,000,000	-	234,557,316	1,604,604,489
630	Kaso District	12,740,645	-	12,740,645	724,945,049	2,433,884,254	13,219,379	63,652,947	-	325,967,753	2,836,724,334
631	Rwampara District	14,621,757	-	14,621,757	2,570,191,392	2,820,925,705	241,645,299	1,675,002,235	-	274,925,167	5,013,298,400
632	Kitpewenda District	10,160,834	-	10,160,834	772,919,710	2,825,119,122	112,931,588	50,000,000	-	289,655,142	3,277,705,822
633	Madi-Okoko District	7,903,499	-	7,903,499	709,811,713	2,447,236,144	18,044,548	136,191,171	-	356,067,608	2,957,599,470
634	Karenga District	7,581,023	-	7,581,023	591,450,316	1,106,649,437	13,219,379	50,000,000	-	219,712,579	1,389,581,395
635	Kalaki District	15,535,440	-	15,535,440	738,340,369	1,925,849,357	23,187,968	109,621,423	-	369,834,403	2,426,493,151
636	Terego District	35,234,300	-	35,234,300	79,028,731	-	-	-	-	199,672,462	1,799,504,893
751	Acua Municipal Council	82,133,355	56,210,834	25,922,521	531,705,033	1,450,528,165	89,689,775	139,905,519	-	118,981,434	1,799,504,893
752	Enebebe Municipal Council	122,275,181	92,133,407	30,442,774	570,751,608	1,249,508,988	106,740,374	131,624,320	-	171,262,236	1,659,135,919
753	Fort-Portal Municipal Council	91,216,334	66,897,382	24,318,952	622,395,333	1,504,243,161	101,388,126	92,331,099	95,418,819	127,843,824	1,921,175,030
754	Gulu Municipal Council	151,027,851	103,284,941	47,742,910	853,050,966	2,227,531,464	185,147,790	360,980,184	-	224,491,995	2,998,251,433
755	Jinja Municipal Council	95,606,064	67,655,509	27,950,575	979,488,448	2,609,473,260	363,169,414	187,546,692	-	160,661,556	3,320,850,923
757	Kahala Municipal Council	85,682,889	62,939,550	23,080,289	648,514,587	1,858,344,997	169,929,544	189,515,782	-	120,408,512	2,338,198,885
758	Lira Municipal Council	137,618,486	101,453,994	36,164,492	1,025,070,066	1,423,942,144	59,955,715	321,402,085	306,955,247	190,026,856	2,202,282,447
759	Masaka Municipal Council	109,507,597	75,321,299	33,576,298	525,279,013	1,475,862,560	128,607,937	135,781,537	-	160,216,886	1,900,568,920
760	Mbalale Municipal Council	116,196,639	82,621,664	33,574,965	1,181,787,784	2,583,994,688	272,662,714	494,084,163	-	186,014,382	3,535,755,947
761	Mbarara Municipal Council	185,562,066	127,758,390	57,803,696	1,394,202,107	3,560,386,036	143,243,775	830,718,116	-	271,528,477	4,805,876,404
762	Moroto Municipal Council	60,234,492	45,339,919	14,984,573	149,133,565	322,958,814	26,629,845	37,797,800	-	80,547,355	467,933,815
763	Soroti Municipal Council	88,224,719	62,930,170	20,322,549	554,789,901	1,841,475,920	33,569,541	151,899,275	-	125,129,176	2,152,073,912
764	Tororo Municipal Council	27,568,039	51,845,647	24,722,392	407,450,294	1,223,370,166	99,537,131	128,500,729	-	106,719,756	1,558,127,782
770	Kaseke Municipal Council	120,021,275	85,055,013	34,966,262	757,280,941	2,039,179,386	86,702,748	340,774,979	-	299,833,754	2,766,490,867
771	Hoima Municipal Council	124,565,566	87,839,035	36,730,541	583,326,451	1,311,459,641	120,531,751	251,259,256	-	191,030,659	1,874,321,286
772	Mukono Municipal Council	132,297,510	86,294,114	46,003,396	619,151,339	2,329,013,779	73,748,207	189,001,036	-	297,101,464	2,888,864,485
773	Iganga Municipal Council	102,130,402	78,460,925	23,669,477	551,175,062	869,143,499	77,490,371	183,222,183	-	139,828,552	1,219,684,605
774	Masindi Municipal Council	113,269,684	79,762,381	34,507,303	478,555,611	1,489,893,152	61,795,514	103,567,624	-	189,949,238	1,845,205,528

[Signature]

Annex 2: Local Government Quarter Four GOU Expenditure Limits FY 2020/21

VOTE	LOCAL GOVERNMENT	o/w Urban Unconditional Grant			TOTAL	Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	TOTAL
		Prog. 01_Kem 121402	HIG part	LLG part							
775	Ntungamo Municipal Council	69,861,558	53,050,819	16,810,739	282,938,729	512,865,211	16,210,707	52,640,000	-	92,721,243	674,937,161
776	Buhla Municipal Council	81,412,382	57,672,890	23,739,472	408,211,552	705,387,567	29,640,714	142,874,344	-	116,968,121	992,870,745
777	Buhenzi- Ishaka Municipal Co	89,816,257	68,684,439	21,311,818	937,511,682	1,535,141,964	98,415,980	530,017,047	-	118,908,229	2,282,483,220
778	Rukungiri Municipal Council	76,744,770	56,799,370	19,945,400	499,088,698	1,272,709,748	63,954,267	199,003,956	-	477,108,913	2,887,775,262
779	Nansana Municipal Council	289,878,722	180,613,917	109,644,805	827,816,987	2,059,515,345	25,811,636	325,339,369	-	376,805,813	1,791,620,087
780	Makindye-Sabagabo Municipi	211,633,021	124,834,877	86,798,144	524,887,021	951,019,234	22,934,953	108,620,824	-	352,251,239	1,433,926,250
781	Kira Municipal Council	226,392,246	130,687,038	95,705,208	573,321,838	1,235,674,826	27,685,353	151,454,096	-	376,805,813	1,695,064,752
782	Kisoro Municipal Council	67,221,997	50,340,509	16,281,488	271,843,533	387,821,513	4,611,099	43,790,240	-	85,203,446	521,426,287
783	Mityana Municipal Council	112,363,483	80,991,723	31,669,760	432,615,744	1,363,131,568	35,659,152	176,217,195	-	176,056,857	1,695,064,752
784	Kigungu Municipal Council	87,584,051	65,173,859	22,410,192	682,769,110	818,192,251	199,978,115	179,473,202	-	115,582,019	1,313,225,587
785	Kaboko Municipal Council	96,001,285	70,386,194	25,615,091	320,965,899	954,686,635	16,998,319	40,958,834	-	197,899,473	1,210,483,261
786	Mubende Municipal Council	120,145,147	84,954,920	35,190,217	466,003,673	1,142,609,104	26,316,515	148,323,452	-	179,317,257	1,496,566,328
787	Kumi Municipal Council	83,796,954	63,901,850	19,959,104	264,203,868	944,179,627	10,809,106	90,465,926	-	116,828,171	1,162,282,829
788	Lugazi Municipal Council	125,810,324	89,857,200	35,953,124	396,038,698	857,708,616	31,804,136	126,982,258	-	189,281,533	1,205,776,542
789	Kamuli Municipal Council	90,116,966	65,970,995	24,435,971	424,597,806	1,061,859,125	40,929,226	111,466,004	-	132,190,503	1,346,444,858
790	Kapchorwa Municipal Council	115,294,343	92,828,819	22,465,524	474,625,848	1,174,403,399	46,890,657	195,382,458	-	176,970,572	1,564,820,169
791	Ibanda Municipal Council	122,127,995	90,287,529	31,240,466	640,615,563	1,819,450,961	69,143,632	245,991,408	-	176,970,572	2,311,556,573
792	Nyeru Municipal Council	148,923,324	103,269,312	45,203,012	475,226,902	1,266,080,156	47,429,529	245,312,490	-	236,592,920	1,795,415,095
793	Apac Municipal Council	90,152,335	63,498,001	26,654,334	338,861,353	905,675,168	21,117,223	28,012,758	-	104,307,071	1,376,905,299
794	Nebbi Municipal Council	75,929,544	55,095,601	20,833,943	306,484,238	1,194,054,222	27,526,951	51,017,055	-	95,322,648	656,756,637
795	Bugiri Municipal Council	69,104,047	50,785,595	18,316,452	309,686,653	477,721,725	23,707,725	60,004,539	-	173,650,596	2,349,301,465
796	Sheema Municipal Council	124,120,798	93,884,615	30,236,183	471,599,259	2,018,773,592	97,045,863	59,831,414	-	156,152,546	1,065,522,766
797	Koroto Municipal Council	93,411,783	64,657,909	28,753,874	317,614,134	870,451,694	8,757,786	28,160,740	-	77,751,599,820	9,465,684,457
	Total	7,891,053,972	3,272,654,735	4,583,164,917	210,429,822,008	548,639,974,650	39,808,561,946	55,738,460,888	-	77,751,599,820	731,402,261,760

Annex 3: Quarter Four Expenditure Limits for Votes with External Financing FY 2020/21

Vote	Vote Description	Approved Estimates	Q1 - Q3 Release	%	Disbursements	Funds not disbursed	Q4 Workplan	Q4 Limits
003	Office of the Prime Minister	298,429,984,244	175,940,205,330	59.0%	88,493,073,632	87,447,131,698	72,422,988,519	
004	Ministry of Defence & Veteran Affairs	373,634,167,500	185,867,083,750	49.7%	-	185,867,083,750	95,308,541,875	
008	Ministry of Finance, Planning & Economic Dev.	101,541,956,520	73,145,669,638	72.0%	19,998,898,769	53,146,770,869	28,396,286,882	
010	Ministry of Agriculture, Animal, Industry & Fisheries	564,531,098,400	276,340,838,592	49.0%	146,024,426,697	130,316,411,895	170,870,860,252	40,554,448,357
011	Ministry of Local Government	246,019,005,000	193,575,021,278	78.7%	133,014,817,310	60,560,203,968	20,181,337,200	
012	Ministry of Lands, Housing & Urban Development	101,011,160,300	67,254,196,005	66.6%	608,371,566,365	8,656,323,333	11,585,763,682	11,585,763,682
013	Ministry of Education, Science Technology and Sports	223,339,243,092	147,412,608,011	66.0%	138,756,284,678	8,656,323,333	37,418,081,917	28,761,758,584
014	Ministry of Health	1,124,593,514,628	548,356,420,139	48.8%	312,402,381,136	235,954,039,003	305,505,859,669	74,452,792,937
015	Ministry of Trade, Industry and Cooperatives	10,202,411,392	5,155,635,696	50.5%	90,280,295,000	133,991,398,502	2,523,387,848	2,523,387,848
016	Ministry of Works and Transport	625,956,593,917	303,526,051,813	48.5%	169,534,653,311	701,536,782,439	157,441,393,625	23,449,995,123
017	Ministry of Energy and Mineral Development	1,457,448,220,133	861,461,881,365	59.1%	159,925,098,926	6,336,967,290	301,129,169,384	
018	Ministry of Gender, Labour and Social Development	12,673,934,579	6,336,967,290	50.0%	-	6,336,967,290	3,168,483,645	
019	Ministry of Water and Environment	1,076,831,495,539	528,821,945,029	49.1%	326,178,061,498	202,643,883,532	145,316,780,124	
023	Ministry of Science, Technology and Innovation	133,356,885,300	59,954,313,534	45.0%	-	59,954,313,534	48,952,054,420	
113	Uganda National Road Authority	1,643,998,013,100	1,326,773,209,442	80.7%	1,202,133,272,350	124,639,937,091	317,224,803,658	192,584,866,567
114	Uganda Cancer Institute	70,812,022,500	35,406,011,250	50.0%	1,131,739,484	34,274,271,766	17,703,005,625	
122	KAMPAL CAPITAL CITY AUTHORITY	235,003,801,500	182,599,850,375	77.7%	125,800,000,000	56,799,850,375	986,400,000	
123	Rural Electrification Agency (REA)	508,266,771,448	331,307,296,120	65.2%	286,019,117,940	45,288,178,180	64,128,157,010	18,839,978,831
126	National Information Technology Authority	74,765,214,000	90,852,794,934	121.5%	85,994,751,070	4,858,043,863	18,888,178,500	14,030,134,637
144	Uganda Police Force	63,327,825,000	47,495,868,750	75.0%	57,978,435,824	43,578,941,713	15,831,956,250	15,831,956,250
310	Uganda Investment Authority (UIA)	155,552,402,467	97,408,975,762	62.6%	53,830,034,050	315,349,171,959	57,401,201,234	13,822,259,521
500	Local Governments	413,935,040,069	315,349,171,959	76.2%	-	315,349,171,959		
	TOTAL	9,515,230,760,628	5,860,342,016,061	61.6%	3,586,912,225,903	2,273,429,790,158	1,892,384,690,918	1,694,527,534,985

Annex 4: Local Revenue Expenditure Limits for Quarter Four FY 2020/21

Vote	Local Government	Amount
501	Adjumani District	106,533,239
514	Kaberamaido District	63,670,924
522	Katakwi District	70,242,360
525	Kiboga District	169,023,286
531	Lira District	335,773,305
534	Masindi District	255,825,192
540	Mpigi District	195,716,879
550	Rukungiri District	196,138,918
556	Yumbe District	346,265,365
557	Butaleja District	47,015,060
560	Isingiro District	436,624,287
568	Mityana District	209,710,379
569	Nakaseke District	204,554,723
573	Abim District	126,608,280
588	Alebtong District	106,412,804
599	Lwengo District	95,573,064
610	Buhweju District	34,355,250
624	Bugweri District	58,854,843
635	Kalaki District	51,453,382
771	Hoima Municipal Council	377,420,267
778	Rukungiri Municipal Council	75,663,085
782	Kisoro Municipal Council	237,076,846
790	Kapchorwa Municipal Council	47,993,600
794	Nebbi Municipal Council	265,131,918
	Total	4,113,637,255