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THE REPUBLIC OF UGANDA

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In any correspondence on
This subject please quote No. BPD 86/268/01

9th July, 2021

All Local Government Accounting Officers

DETAILED ALLOCATION OF QUARTER 1 (Q1) FY 2021/22 EXPENDITURE LIMITS FOR WAGE, PENSION GRATUITY, OTHER NON-WAGE AND DEVELOPMENT FOR LOCAL GOVERNMENT VOTES

1. Reference is made to our Circular Ref: MET.50/268/01 dated 2nd July, 2021 communicating the First Quarter (Q1) Expenditure Limits for FY 2021/22.
2. You will note that, the Local Government expenditure limits for each category were communicated at Grant Level as summarized in Table 1 below. These expenditure limits were based on the Approved Estimates for FY 2021/22, Annual and Quarterly workplans as well as the cash flow projections.

Table 1: Summary of Releases by Category

Category	Amount	% Release
Wage	607,693,731,802	25%
Gratuity	36,925,342,386	25%
Pensions	42,750,423,061	25%
Pensions Arrears	35,206,537,352	100%
Salary Arrears	10,353,412,275	100%
Non-Wage Recurrent	225,502,854,931	29%
o/w Education	113,638,981,123	33%
o/w Others	111,863,873,808	25%
Development	228,398,054,481	33%
External Financing - USMID	118,640,011,713	33%
Total	1,305,003,701,336	

3. The underlying assumptions for the Q1 FY 2021/22 expenditure limits for the different categories are as follows;

A. Wages and Salaries:

- i. Q1 Expenditure Limits amounting to **Ushs 607,693,731,802** for all wage categories have been released to cater for staff in post and recruitment. As such, you are to ensure that all salaries are paid by the

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"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

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28th of every month and that, planned recruitment is carried out where the wage bill allows.

B. Pension and Gratuity:

- i. Basing on the approved budgets for Pension and Gratuity, 25% has been released to cater for the payment to the retired Civil Servants.
- ii. You are therefore reminded to initiate the retirement process on the Integrated Personnel and Payroll System (IPPS) to ensure timely approval of retirement files and payments.

C. Salary, Pension and Gratuity Arrears:

- i. In a bid to ensure timely payment and accountability of arrears, salary arrears, pension and gratuity arrears have been released 100%.
- ii. All claimants for arrears must be paid within the first quarter of the financial year and accountabilities submitted together with the Q1 report.

D. Non-Wage Recurrent:

- i. Of the total **Ushs 225,502,854,931 (29%)** Non-Wage Recurrent Grants, **Ushs 113,638,981,123** accounts for Education Grant. The 33% release of the Annual Budget for education is to cater for capitation grants to schools, which operate three (3) terms in a year.
- ii. **However, given the COVID-19 lockdown, the pupils and students are home, the Ministry of Education and Sports will therefore guide on how the capitation funds will be utilized.**
- iii. FY 2021/22 will be the first year of implementation of the Parish Development Model (PDM). As such, the Q1 releases have taken into consideration 25% releases for Staff costs and Administrative costs (*as per Annex 8 of the Budget Execution Circular for FY 2021/22*). The revolving funds will be released in the subsequent quarters.

E. Development

- i. In order to ensure that capital projects in Local Governments are timely implemented, **33% (Ushs 227,931,387,814)** of the Annual Development Budget has been released. **You are therefore encouraged to ensure that the procurement process is done timely to avoid unspent balances.**

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- ii. Of the Development Grant under Production, 33% of the budget for gadgets and tools for the implementation of the PDM has been released. The purchase of these items must be prioritized in this quarter to facilitate the activities in the subsequent quarters.

F. External Financing (USMID)

- i. External Financing has been released to a tune of **Ushs 118,640,011,713 (33%)**.
4. The purpose of this Circular therefore, is to communicate the detailed Q1 Expenditure Limits in Annex 1 for all Local Governments **that was communicated as Annex 3 of the Expenditure Limit Circular referred to in Para 1 above.**
 5. You are requested to submit your Accounting Warrants on IFMS within 5 days for all the Budget categories at once as partial warranting will be rejected.



Moses Kaggwa

FOR: PERMANENT SECRETARY/ SECRETARY TO THE TREASURY

Copy to:

- The Rt. Hon Speaker of Parliament
- The Rt. Hon Deputy Speaker of Parliament
- The Rt. Hon Prime Minister
- The Hon. Minister of Finance, Planning and Economic Development
- All Hon. Ministers of State
- The Auditor General
- The Head of Public Service and Secretary to Cabinet
- Inspector General of Government
- The Permanent Secretary, Ministry of Local Government
- The Permanent Secretary, Ministry of Public Service
- The Permanent Secretary, Ministry of Education and Sports
- Accountant General
- All Resident District Commissioners
- All LCV Chairpersons and Mayors

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Vote Code	Local Government	Unconditional Grants									
		Urban Unconditional Grants	Urban Unconditional Grants-Non-Wage: Higher Local Government	Urban Unconditional Grants-Non-Wage: Town Council	Urban Unconditional Grants-Non-Wage: Division	District Unconditional Grants	District Unconditional Grant-Wage	District Unconditional Grant-Non-Wage: Recurrent: Higher Local Government	District Unconditional Grant-Non-Wage: Recurrent: Sub-County	Programme Total	
		Prog. 01, Item 121450				Prog. 01, Item 121401					
501	Adjuman District	78,066,227	55,041,998	23,024,229		753,526,476	585,436,188	133,637,921	34,452,367	831,592,705	
502	Asac District	10,759,254	10,759,254	0		569,515,492	416,680,465	128,983,083	23,851,944	580,274,746	
503	Avia District	0	0	0		283,828,872	117,129,720	143,278,930	23,420,222	283,828,872	
504	Bugiri District	0	0	0		777,674,879	543,772,269	168,472,893	65,429,717	777,674,879	
505	Bundibugyo District	164,089,306	101,813,375	62,275,931		708,901,371	482,541,616	180,574,916	45,784,839	872,990,677	
506	Bushenyi District	79,125,718	59,988,866	19,136,852		781,757,760	601,206,166	147,814,758	32,736,837	860,883,478	
507	Busia District	0	0	0		576,986,683	352,385,318	169,102,698	55,493,657	576,986,683	
508	Gulu District	0	0	0		786,706,280	654,991,243	110,201,017	21,514,020	786,706,280	
509	Homa District	50,533,779	42,663,167	7,870,613		536,730,416	366,064,746	135,411,600	35,254,071	587,264,191	
510	Igarra District	7,433,316	7,433,316	0		597,300,116	400,291,180	147,203,238	49,805,698	604,733,433	
511	Irira District	192,518,120	153,514,320	39,003,800		582,750,831	417,320,080	138,986,422	26,544,532	775,268,951	
512	Kabale District	97,068,926	79,300,460	17,768,465		958,597,796	783,766,527	141,474,017	33,357,253	1,055,666,722	
513	Kabarole District	342,422,250	310,853,496	31,568,754		625,016,264	441,572,878	150,274,826	33,108,560	967,438,514	
514	Kabarondo District	51,622,487	44,816,175	6,806,312		391,200,807	267,652,350	101,973,185	21,575,272	442,823,293	
515	Kalungala District	30,288,501	22,924,698	7,363,803		476,586,810	371,226,871	90,378,566	14,981,372	506,875,310	
517	Kanuli District	0	0	0		937,888,572	663,881,355	198,756,549	75,250,668	937,888,572	
518	Karwarere District	120,116,134	54,641,797	65,474,336		685,948,024	509,274,960	138,694,301	37,978,763	806,064,157	
519	Karungu District	214,366,639	168,997,596	45,369,043		718,575,098	511,368,010	164,785,633	42,421,455	932,941,736	
520	Kapchorwa District	0	0	0		653,064,119	490,060,209	140,228,224	22,775,596	653,064,119	
521	Kasese District	350,904,339	268,710,779	82,193,560		1,148,195,172	777,832,540	274,633,784	95,728,848	1,499,099,512	
522	Katakwi District	53,190,287	44,356,735	8,833,552		580,924,166	401,663,534	146,533,017	33,327,616	694,114,453	
523	Kiryungu District	69,273,413	49,276,172	19,927,241		620,798,912	412,669,476	154,097,398	54,032,037	690,072,324	
524	Kibale District	135,691,987	126,554,349	9,137,638		662,904,620	468,281,319	158,880,211	35,743,089	798,596,660	
525	Kiboga District	146,490,752	109,955,261	36,535,491		557,398,380	424,367,872	110,732,570	22,297,938	708,889,132	
526	Kisiro District	61,228,638	55,841,394	5,387,244		856,974,402	640,002,031	165,905,098	51,067,273	918,203,040	
527	Kilelesh District	0	0	0		662,510,219	489,701,342	140,992,291	31,816,586	662,510,219	
528	Koido District	33,839,103	33,839,103	0		484,157,879	360,488,613	102,003,104	21,666,162	517,996,981	
529	Kumli District	2,789,637	2,789,637	0		596,332,423	436,272,253	124,049,350	36,010,820	599,122,060	
530	Kwana District	285,936,205	219,164,725	66,771,480		835,619,545	554,897,149	209,656,708	71,076,688	1,121,555,749	
531	Lira District	807,731	807,731	0		621,884,817	421,448,957	165,231,680	35,204,180	621,884,817	
532	Luwero District	252,281,027	183,208,341	69,072,687		740,698,452	484,471,776	195,114,188	61,112,488	992,979,479	
533	Makasa District	0	0	0		523,788,535	386,818,342	119,159,799	523,788,535	523,788,535	
534	Mandri District	0	0	0		603,819,715	451,532,838	118,975,559	33,311,318	603,819,715	
535	Mawuge District	133,510,797	104,237,747	29,273,050		760,579,588	491,484,749	192,097,025	76,997,814	894,090,385	
536	Mbale District	173,661,561	161,873,452	11,788,109		789,441,422	536,259,241	205,818,635	47,363,545	964,102,982	
537	Mbarara District	0	0	0		694,855,703	528,673,905	137,628,325	28,553,473	694,855,703	
538	Moroto District	0	0	0		450,426,991	332,291,269	100,532,288	17,103,434	450,426,991	
539	Moyo District	70,452,893	60,098,912	10,353,981		465,239,551	348,927,447	98,497,364	17,814,739	535,692,444	
540	Mpigi District	73,507,769	43,692,288	29,815,481		575,257,815	397,914,244	142,014,419	35,329,152	646,765,585	
541	Mubende District	63,974,035	44,041,347	19,932,688		761,447,613	496,033,028	205,524,652	59,889,933	825,421,649	
542	Mukono District	16,462,017	16,462,017	0		885,046,677	617,686,912	190,934,454	76,425,311	901,508,699	
543	Nakasongola District	55,772,725	49,118,456	6,654,269		372,251,171	252,826,231	101,367,171	18,057,769	428,023,896	
544	Nakasongola District	173,223,430	145,658,475	27,564,956		593,895,463	426,155,064	135,589,894	37,150,505	767,118,894	
545	Nebbi District	12,732,509	12,732,509	0		808,300,064	624,951,037	144,779,484	38,569,542	821,032,579	
546	Ntungamo District	159,527,595	101,523,926	58,003,669		906,607,287	598,733,529	225,302,347	72,571,911	1,066,135,382	
547	Padet District	28,174,665	16,453,297	11,721,368		636,081,113	445,599,156	155,084,148	35,397,809	664,255,778	
548	Pallisa District	72,599,513	46,179,658	26,419,855		711,394,981	497,253,026	160,359,372	53,782,583	783,994,494	
549	Rakai District	85,675,958	77,197,173	8,478,785		909,982,420	690,113,351	170,924,769	48,944,720	995,689,697	
550	Rukungiri District	157,979,416	126,294,240	31,685,176		789,136,252	575,855,232	170,978,114	42,302,907	947,115,668	
551	Sembabule District	102,184,981	83,605,620	18,579,361		621,496,022	431,620,430	149,804,294	40,021,298	723,681,778	
552	Sironko District	116,432,345	88,274,277	28,158,068		694,007,155	441,697,290	200,258,128	52,051,735	810,439,489	
553	Soroti District	0	0	0		555,863,271	382,939,120	137,678,973	35,245,178	555,863,271	
554	Tororo District	113,890,363	87,506,130	26,384,234		855,699,482	545,345,130	228,459,402	81,894,950	966,889,846	
555	Wakiso District	1,080,682,830	511,855,908	568,826,922		1,205,628,397	943,544,820	203,599,085	58,494,992	2,286,311,222	
556	Yumbe District	80,936,648	51,374,571	29,562,077		835,192,832	512,040,972	233,781,778	89,370,082	916,129,380	
557	Buteleja District	103,268,442	73,589,944	29,678,498		585,436,947	393,707,758	148,192,366	43,536,823	688,705,489	
558	Ibando District	141,289,640	104,891,132	36,398,508		639,334,121	478,570,908	134,202,384	26,560,830	780,652,765	
559	Kaabong District	35,101,081	24,088,247	11,012,834		543,463,684	368,343,704	144,861,736	29,758,243	578,564,765	
560	Isheyo District	188,751,580	134,716,088	54,035,492		780,075,555	496,833,546	210,597,486	72,644,524	968,827,136	

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Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Vote Code	Local Government	Unconditional Grants								Programme Total
		Urban Unconditional Grants	Urban Unconditional Grants- Wage	Urban Unconditional Grants Non-Wage: Higher Local Government	Urban Unconditional Grants- Non-Wage: Town Council	Urban Unconditional Grants- Non-Wage: Division	District Unconditional Grants	District Unconditional Grant-Wage	District Unconditional Grant Non-Wage: Recurrent: Higher Local Government	
		Prog. 01, Item 121450					Prog. 01, Item 121401			
561	Kaliro District	95,850,559	81,036,650		14,813,909		585,840,268	406,102,139	133,933,527	45,804,603
562	Kiruhura District	80,722,461	63,004,677		17,717,784		523,139,972	362,029,071	130,986,677	30,128,224
563	Koboko District	0	0		0		512,803,791	346,427,746	145,761,762	30,614,284
564	Amolatar District	79,079,899	57,915,807		21,164,092		526,003,867	365,521,166	131,892,676	28,590,025
565	Amururi District	49,947,551	41,164,680		8,782,871		511,938,737	371,662,778	151,851,643	38,424,316
566	Manaliwa District	69,220,421	44,240,196		24,980,225		836,926,723	620,324,360	175,657,364	40,944,998
567	Bukwo District	21,364,614	61,827,210		9,492,405		601,390,960	440,007,610	134,074,664	27,308,686
568	Mihanya District	120,187,554	112,022,855		8,176,699		622,419,665	428,371,163	152,228,570	41,809,932
569	Nakasike District	249,446,071	204,568,779		44,877,292		598,616,662	417,381,052	146,431,193	35,004,616
570	Amururi District	47,057,333	37,311,523		9,745,810		835,661,045	685,409,140	121,082,953	29,108,952
571	Budaka District	57,621,900	38,297,383		19,324,517		638,213,229	450,457,147	140,633,099	47,122,984
572	Oyam District	42,235,670	30,868,068		11,367,601		723,613,753	466,513,794	191,424,744	65,675,216
573	Abim District	50,516,404	33,269,808		17,246,596		510,743,706	373,505,576	112,558,802	24,679,329
574	Namulumba District	52,349,843	36,370,272		15,979,571		548,907,839	363,293,779	140,607,204	45,006,855
575	Namulumba District	55,633,075	39,146,694		16,486,381		541,549,100	368,056,937	138,089,407	35,402,256
576	Bulisa District	40,619,656	31,431,337		9,188,319		334,644,627	207,470,205	102,429,231	24,445,191
577	Maracha District	66,385,548	56,893,143		9,492,405		446,381,997	258,795,864	155,567,515	32,018,618
578	Bukedaa District	58,287,185	46,818,222		11,468,993		501,676,428	344,632,401	121,517,289	35,526,738
579	Bududa District	70,196,494	46,311,250		23,885,244		590,295,944	351,386,318	189,816,721	49,092,905
580	Lupatonde District	52,910,581	40,326,636		12,583,945		444,707,388	320,501,458	105,395,858	18,810,072
581	Amudat District	49,985,792	37,908,657		12,077,135		340,302,285	224,688,141	97,539,567	18,073,577
582	Bulwa District	184,614,752	161,575,464		23,039,288		483,755,855	347,010,942	115,562,834	21,182,079
583	Buyende District	50,214,882	30,383,556		19,831,326		548,168,427	337,969,316	158,109,210	52,079,901
584	Kyegaya District	95,236,428	75,050,335		20,186,093		572,861,721	360,168,381	155,196,158	57,497,181
585	Lamwo District	49,266,488	31,295,298		17,971,189		586,330,286	430,485,212	129,788,581	26,056,494
586	Onka District	54,140,782	45,864,721		8,276,061		471,440,443	335,382,939	112,082,565	23,974,939
587	Zombo District	123,773,517	88,722,834		35,050,683		510,757,557	319,555,635	149,862,243	41,339,679
588	Alelton District	43,322,251	35,096,871		8,225,380		534,700,145	347,871,394	146,379,178	40,488,573
589	Bulambuli District	101,145,062	76,925,052		24,220,011		800,446,074	551,083,939	202,436,737	46,925,398
590	Buyuma District	53,908,520	42,135,471		11,773,049		462,534,630	284,944,413	122,915,681	32,213,735
591	Gomba District	45,631,306	34,567,791		11,065,515		631,882,198	446,182,815	161,433,501	24,265,882
592	Kiryandongo District	159,755,262	113,134,254		46,621,008		440,053,829	284,944,413	122,915,681	32,213,735
593	Luuka District	37,847,424	27,746,847		10,100,576		472,303,435	306,623,408	127,003,789	38,676,239
594	Namanyogo District	73,777,526	60,737,452		13,040,074		598,146,477	430,958,124	131,436,371	35,751,982
595	Nitoroko District	143,219,165	160,219,165		30,418,151		485,163,938	359,206,845	102,441,306	13,515,786
596	Serege District	192,216,668	156,882,461		35,342,207		698,976,258	498,032,363	152,342,477	48,601,418
597	Kyakumwani District	140,130,600	106,331,882		33,798,718		620,305,415	415,882,720	161,265,235	43,157,460
598	Kalungu District	127,275,554	159,756,566		32,481,012		484,236,022	354,148,374	108,223,901	21,863,747
599	Luero District	113,642,019	89,487,749		24,154,270		503,774,211	332,565,598	135,175,070	36,033,542
600	Bukomansimbi District	49,190,922	39,951,923		9,239,000		424,764,492	300,490,530	102,342,048	21,931,914
601	Mitooma District	86,697,013	72,324,174		14,372,839		617,354,445	446,350,473	137,101,485	33,902,587
602	Rubiri District	97,249,833	79,075,920		18,173,913		594,562,621	443,395,620	125,019,619	26,147,383
603	Ngora District	60,562,583	47,269,104		13,293,479		331,347,414	202,826,933	106,054,594	22,465,887
604	Napak District	156,820,403	150,014,091		6,806,312		575,355,175	421,211,342	137,339,974	28,803,860
605	Kibuku District	48,998,570	39,303,441		9,695,129		545,751,912	354,836,604	141,838,210	49,077,098
606	Nwoya District	64,202,474	46,702,473		17,500,001		528,112,292	362,562,236	129,918,600	35,631,456
607	Kole District	61,743,770	52,150,004		9,593,767		552,767,991	375,667,359	137,283,834	39,816,798
608	Burumbala District	53,840,736	41,206,110		12,634,626		379,079,276	269,652,629	92,441,270	16,985,377
609	Sheema District	233,926,637	184,285,332		49,641,305		562,737,178	408,146,954	137,836,516	16,753,706
610	Bulweru District	50,664,974	38,978,227		11,686,747		466,254,454	325,851,992	115,211,883	516,919,427
611	Agago District	139,976,082	111,093,420		28,882,662		628,246,654	407,822,682	178,229,740	42,194,232
612	Kween District	73,965,828	62,887,754		11,078,575		566,368,029	405,503,024	134,419,764	26,445,240
613	Kapad District	127,473,460	79,990,875		47,482,585		850,729,310	596,952,225	190,271,354	63,505,730
614	Kakumiro District	61,183,548	32,974,799		28,208,749		647,501,650	399,181,578	178,866,047	69,454,025
615	Omoro District	55,466,153	39,182,496		16,283,657		508,643,079	374,041,409	109,009,004	25,592,665
616	Rubanda District	72,276,671	49,642,831		22,633,840		582,186,535	426,462,813	125,953,247	29,780,475
617	Namischwa District	69,670,739	48,136,821		21,533,918		593,615,997	374,015,387	176,501,934	43,028,676
618	Pakwach District	62,523,536	43,351,062		19,172,474		481,703,208	344,241,109	111,137,875	26,324,224
619	Burebo District	42,172,042	33,135,766		9,036,276		435,598,338	315,224,333	101,014,152	19,359,853

Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Vote Code	Local Government	Unconditional Grants										Programme Total
		Urban Unconditional Grants	Urban Unconditional Grants- Wage	Urban Unconditional Grants Non-Wage: Higher Local Government	Urban Unconditional Grants- Non-Wage: Town Council	Urban Unconditional Grants Non-Wage: Division	District Unconditional Grants	District Unconditional Grant-Wage	District Unconditional Grant Non-Wage Recurrent: Higher Local Government	District Unconditional Grant Non-Wage Recurrent: Sub-County		
		Prog. 01, Item 121450					Prog. 01, Item 121401					
620	Rukiga District	87,135,064	70,633,623		16,501,441		408,772,678	294,044,688	99,328,724	15,399,265	495,907,741	
621	Kyoga District	125,478,543	83,368,143	42,110,400			649,407,990	473,926,030	140,382,009	35,099,952	774,886,533	
622	Bunyonyu District	157,723,166	101,442,651	56,280,515			480,238,804	336,838,629	119,618,375	23,781,803	637,961,970	
623	Nabulak District	43,900,864	37,500,000		6,400,864		390,139,437	290,827,854	85,259,845	14,051,737	434,040,301	
624	Bugweri District	37,500,000			32,516,633			299,518,697	102,229,584	23,370,331	495,135,246	
625	Kasanda District	58,775,737	45,786,344	12,989,393			582,203,681	375,866,904	160,261,976	46,074,801	640,979,418	
626	Kweeny District	65,108,475	56,224,242	8,884,233			716,598,547	515,097,666	170,768,540	30,732,342	781,707,022	
627	Kapelony District	45,965,165	37,500,000	7,465,165			356,157,744	243,260,485	95,025,714	17,871,545	401,122,909	
628	Kikande District	86,458,749	58,250,000	28,208,749			519,831,846	350,488,672	124,523,034	44,820,140	606,290,596	
629	Obooni District	63,185,288	54,757,185	8,428,104			493,563,046	405,940,140	78,967,705	8,655,202	556,748,335	
630	Kazo District	81,434,240	69,002,338	12,431,902			582,802,712	427,561,786	122,427,030	32,813,896	664,236,932	
631	Ruwampan District	51,655,056	37,500,000	14,155,056			610,375,158	488,723,401	101,946,625	19,705,133	662,020,214	
632	Kilagwenda District	70,993,172	61,044,638	9,948,533			546,287,612	409,467,326	617,290,613	27,478,613	617,290,783	
633	Madi-Okollo District	37,500,000		7,718,570			543,837,465	396,830,633	116,973,944	30,032,888	589,056,035	
634	Karenga District	52,422,463	45,058,660	7,363,803			489,196,304	380,050,715	95,186,719	13,958,970	541,618,768	
635	Kakhi District	63,695,820	56,179,974	7,515,846			535,918,568	409,229,896	103,254,620	23,434,051	599,614,388	
636	Terego District	12,431,902	0	12,431,902			552,522,087	382,741,925	136,643,707	33,136,454	564,953,989	
752	Entebbe Municipal Council	325,108,688	212,517,388	86,248,245		26,343,056	0	0	0	0	325,108,689	
757	Kabale Municipal Council	285,119,591	205,792,078	58,751,708		20,575,805	0	0	0	0	285,119,591	
762	Moroto Municipal Council	180,245,966	122,804,837	43,431,366		14,009,764	0	0	0	0	180,245,966	
764	Tororo Municipal Council	217,841,049	150,687,304	48,615,229		18,538,516	0	0	0	0	217,841,049	
770	Kasese Municipal Council	320,047,337	212,187,596	78,132,113		29,727,629	0	0	0	0	320,047,337	
772	Mukono Municipal Council	341,591,146	226,010,242	77,500,003		38,080,901	0	0	0	0	341,591,146	
773	Igara Municipal Council	335,444,556	240,837,763	73,777,920		20,828,873	0	0	0	0	335,444,556	
774	Masindi Municipal Council	300,873,331	173,278,033	97,631,136		29,864,162	0	0	0	0	300,873,331	
775	Ntungamo Municipal Council	212,891,371	146,132,121	50,890,367		15,868,883	0	0	0	0	212,891,371	
776	Busia Municipal Council	242,572,134	167,985,820	53,689,349		20,896,965	0	0	0	0	242,572,134	
777	Bushenyi- Isaka Municipal Council	251,375,142	167,284,534	65,022,119		19,068,488	0	0	0	0	251,375,142	
778	Rukungiri Municipal Council	293,791,723	221,791,361	53,807,546		18,192,816	0	0	0	0	293,791,723	
779	Nansana Municipal Council	692,110,816	442,267,211	159,396,776		90,446,829	0	0	0	0	692,110,816	
780	Makindye-Sabagaho Municipal Council	365,987,483	185,003,879	108,870,653		72,112,941	0	0	0	0	365,987,483	
781	Kira Municipal Council	362,453,729	170,135,800	113,031,735		79,226,194	0	0	0	0	362,453,729	
782	Kisumu Municipal Council	223,056,032	158,625,864	48,961,879		15,468,290	0	0	0	0	223,056,032	
783	Mitanga Municipal Council	262,483,584	160,781,571	74,345,382		27,356,432	0	0	0	0	262,483,584	
784	Kikumu Municipal Council	299,643,005	218,139,398	61,414,659		20,088,948	0	0	0	0	299,643,005	
785	Koboko Municipal Council	258,105,262	169,413,108	65,978,899		22,713,255	0	0	0	0	258,105,262	
786	Mulende Municipal Council	285,683,383	176,705,591	78,534,556		30,443,236	0	0	0	0	285,683,383	
787	Kumi Municipal Council	217,804,874	139,481,112	60,425,376		17,898,386	0	0	0	0	217,804,874	
788	Lugazi Municipal Council	270,866,999	157,666,971	82,645,622		30,554,106	0	0	0	0	270,866,999	
789	Karuli Municipal Council	255,804,444	173,103,486	61,559,793		21,141,165	0	0	0	0	255,804,444	
790	Kapchorwa Municipal Council	248,353,690	139,817,913	88,266,530		20,269,248	0	0	0	0	248,353,690	
791	Ibunda Municipal Council	322,835,554	211,628,565	84,134,277		27,072,712	0	0	0	0	322,835,554	
792	Njeru Municipal Council	295,243,837	163,805,790	93,824,232		37,613,815	0	0	0	0	295,243,837	
793	Apac Municipal Council	280,823,902	197,429,752	59,499,461		23,894,690	0	0	0	0	280,823,902	
794	Nebbi Municipal Council	326,710,417	255,642,270	52,088,867		18,979,279	0	0	0	0	326,710,417	
795	Bugiri Municipal Council	228,987,501	164,097,344	48,132,785		16,757,372	0	0	0	0	228,987,501	
796	Sirena Municipal Council	281,591,536	167,462,716	87,818,515		26,310,306	0	0	0	0	281,591,536	
797	Koitido Municipal Council	275,093,819	189,689,481	60,050,537		25,353,801	0	0	0	0	275,093,819	
851	Arusa city	1,019,021,791	858,056,899	95,117,370		65,847,522	0	0	0	0	1,019,021,791	
852	Mbarara city	896,887,849	742,074,541	111,207,864		43,605,445	0	0	0	0	896,887,849	
853	Gulu city	896,248,763	752,092,032	98,915,562		45,241,169	0	0	0	0	896,248,763	
854	Jinja city	1,031,760,675	895,571,913	87,279,295		48,909,467	0	0	0	0	1,031,760,675	
855	Fort Portal city	793,992,524	69,403,679	69,403,679		28,256,978	0	0	0	0	793,992,524	
856	Mbale city	1,086,126,057	923,610,101	104,956,713		57,559,244	0	0	0	0	1,086,126,057	
857	Masaka city	830,523,292	701,017,748	84,631,176		44,879,368	0	0	0	0	830,523,292	
858	Lira city	911,793,471	754,292,080	110,297,357		47,204,034	0	0	0	0	911,793,471	
859	Soroti city	791,125,225	687,984,538	70,694,709		32,445,978	0	0	0	0	791,125,225	
860	Holma city	773,481,802	665,611,608	78,678,128		29,242,067	0	0	0	0	773,481,802	
	Total	30,420,650,339	22,803,988,560	3,187,609,496	3,090,164,750	81,761,923,946	57,480,216,662	19,281,707,284	5,000,000,000	112,182,574,885		

Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Vote Code	Local Government	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town council	Division	District Discretionary Development Equalisation Grants	Higher Local Government	Subcounty	Programme Total	Production and Marketing - Wage	Production and Marketing - Non Wage Recurrent Conditional Grant
		Prof. 9998 Item 121463				Prof. 9998 Item 121403				Prog. 04 Item 121466	Prog. 04 Item 121467
501	Adhiman District	20,301,173	0	20,301,173	0	354,684,716	123,391,688	231,293,028	374,985,889	155,968,229	286,761,026
502	Apac District	0	0	0	0	221,316,317	98,310,705	123,005,612	121,316,317	67,187,865	174,671,043
503	Arua District	0	0	0	0	234,299,419	85,738,488	149,000,931	234,299,419	30,630,808	204,960,338
504	Bugiri District	0	0	0	0	787,665,386	375,433,860	412,331,527	787,665,386	190,359,599	468,837,643
505	Bundibugye District	30,120,617	0	30,120,617	0	316,021,658	120,722,081	195,299,577	346,142,275	193,513,060	590,886,456
506	Bushenyi District	10,659,873	0	10,659,873	0	198,427,055	91,096,812	107,375,243	209,131,928	159,416,043	284,615,784
507	Busia District	0	0	0	0	579,307,239	238,948,045	339,359,195	579,307,239	196,955,148	328,534,763
508	Gulu District	0	0	0	0	249,498,869	114,560,561	134,938,309	249,498,869	133,505,666	245,499,027
509	Hoima District	6,043,034	0	6,043,034	0	256,113,834	114,465,045	141,648,789	262,156,868	120,993,055	761,941,223
510	Iganga District	0	0	0	0	433,922,574	164,561,630	269,360,945	433,922,574	108,053,883	223,607,713
511	Iinja District	29,377,533	0	29,377,533	0	283,838,235	118,153,856	165,684,379	313,215,768	184,200,410	302,077,082
512	Kabale District	10,119,638	0	10,119,638	0	183,122,781	66,509,344	116,620,437	193,249,419	157,428,887	302,077,082
513	Kabarole District	17,045,538	0	17,045,538	0	187,454,568	188,284,698	392,784,805	392,784,805	158,313,832	264,266,880
514	Kaberamaido District	5,646,017	0	5,646,017	0	82,327,709	45,675,970	117,552,039	205,525,766	111,631,767	144,891,253
515	Kalungala District	5,656,243	0	5,656,243	0	111,689,718	45,675,970	66,013,748	117,345,961	218,457,510	119,747,389
517	Kamuli District	0	0	0	0	630,327,456	220,475,027	410,462,409	630,327,456	275,286,932	402,698,883
518	Kamwenge District	43,010,071	0	43,010,071	0	299,753,744	137,698,943	162,054,801	342,765,815	110,593,609	297,049,354
519	Kanungu District	24,285,657	0	24,285,657	0	112,303,754	144,096,725	144,096,725	280,886,136	248,984,910	477,616,241
520	Kapchorwa District	0	0	0	0	135,559,367	82,974,801	52,584,565	135,559,367	124,055,286	296,005,453
521	Kasese District	44,384,328	0	44,384,328	0	729,535,119	280,813,067	448,722,052	773,919,447	325,724,229	895,566,427
522	Katakwi District	7,409,844	0	7,409,844	0	342,175,308	147,111,555	195,063,753	349,585,151	128,095,605	496,170,008
523	Kayunga District	15,040,978	0	15,040,978	0	639,296,432	271,713,413	367,585,019	654,339,410	95,578,851	327,427,119
524	Kibale District	7,193,226	0	7,193,226	0	240,793,787	101,004,688	139,789,100	247,987,014	397,158,494	324,668,457
525	Kiboga District	20,984,396	0	20,984,396	0	269,259,183	113,566,137	156,193,046	290,743,579	146,700,000	282,886,926
526	Kisoro District	4,399,699	0	4,399,699	0	314,411,065	132,409,144	182,007,921	318,816,764	163,773,780	302,887,337
527	Kitgum District	0	0	0	0	375,007,915	154,310,019	220,697,896	375,007,915	155,401,773	363,081,923
528	Kotido District	0	0	0	0	381,964,100	144,601,979	237,362,122	381,964,100	143,366,019	269,211,997
529	Kumi District	0	0	0	0	441,948,431	200,351,217	241,596,217	441,948,431	111,968,903	599,308,923
530	Kyenjojo District	37,520,394	0	37,520,394	0	672,339,269	269,189,525	403,149,744	709,859,663	265,928,189	778,715,100
531	Lira District	0	0	0	0	424,429,600	190,891,615	233,537,984	424,429,600	169,487,841	314,265,463
532	Luwero District	43,403,949	0	43,403,949	0	595,728,440	260,087,707	335,640,733	639,132,389	256,172,555	481,474,297
533	Malaka District	0	0	0	0	156,348,277	60,260,685	96,087,592	156,348,277	117,293,417	132,249,932
534	Manard District	0	0	0	0	415,865,748	206,463,795	208,901,953	415,865,748	124,125,711	249,841,684
535	Mayuge District	22,749,368	0	22,749,368	0	782,506,020	318,818,660	463,687,360	805,255,388	306,467,193	475,361,643
536	Mbeale District	6,481,486	0	6,481,486	0	414,201,076	161,287,694	252,913,382	420,682,562	171,641,496	461,331,643
537	Mbarara District	0	0	0	0	90,090,732	90,090,732	104,723,151	90,090,732	120,452,444	219,527,444
538	Moroto District	0	0	0	0	320,073,026	141,177,134	178,895,892	320,073,026	127,686,040	198,206,652
539	Moyo District	8,146,940	0	8,146,940	0	133,672,051	65,550,768	68,121,284	141,818,991	113,713,179	246,178,644
540	Mpigi District	21,587,819	0	21,587,819	0	285,162,050	139,281,777	145,880,273	305,749,869	149,635,882	768,263,012
541	Mulende District	14,915,566	0	14,915,566	0	648,529,433	286,242,463	362,286,971	663,446,000	188,100,000	401,538,495
542	Mukono District	0	0	0	0	648,094,979	287,601,151	360,493,828	648,094,979	399,425,801	441,000,951
543	Nakapiripiti District	6,169,103	0	6,169,103	0	251,616,184	87,550,138	164,066,046	257,785,287	69,314,553	165,575,753
544	Nakasongola District	14,441,299	0	14,441,299	0	317,113,267	118,245,512	198,873,755	331,560,566	226,733,546	328,573,388
545	Nebbi District	0	0	0	0	459,538,907	169,037,039	290,501,868	459,538,907	122,842,356	590,428,814
546	Ntungamo District	28,940,782	0	28,940,782	0	348,678,083	130,161,768	218,514,315	377,616,865	143,246,873	426,134,437
547	Pader District	10,543,828	0	10,543,828	0	366,128,788	129,594,397	236,534,391	376,672,616	75,365,925	476,124,437
548	Pallisa District	24,860,315	0	24,860,315	0	776,372,071	328,169,560	448,182,511	801,732,386	139,598,571	390,843,074
549	Rakai District	6,705,403	0	6,705,403	0	359,949,988	163,706,557	196,243,431	366,655,390	150,415,572	497,070,439
550	Rukungu District	14,241,085	0	14,241,085	0	327,287,214	118,603,012	158,784,202	291,628,299	190,150,000	354,411,012
551	Sembabule District	10,989,187	0	10,989,187	0	343,001,693	169,245,897	173,755,796	353,990,880	177,243,774	354,411,012
552	Sironko District	20,015,228	0	20,015,228	0	373,113,217	152,667,686	220,446,531	393,129,445	163,835,259	958,074,032
553	Soroti District	0	0	0	0	417,477,159	176,099,742	241,377,417	417,477,159	150,468,926	368,306,607
554	Tororo District	18,893,827	0	18,893,827	0	730,712,813	334,960,597	395,752,216	749,606,640	192,392,122	681,710,119
555	Wakiso District	333,620,122	0	333,620,122	0	461,986,656	230,243,031	231,743,625	795,606,778	186,320,402	505,215,219
556	Yumbe District	24,601,817	0	24,601,817	0	947,091,387	388,403,335	558,688,052	971,693,205	216,478,459	878,493,112
557	Bulale District	24,699,866	0	24,699,866	0	617,604,795	260,004,109	357,600,685	641,304,680	363,079,122	876,729,422
558	Ibanda District	16,821,575	0	16,821,575	0	192,761,050	97,828,403	92,932,687	209,582,665	172,335,500	222,181,292
559	Kashong District	10,920,151	0	10,920,151	0	271,045,964	85,033,718	185,952,247	281,966,115	69,570,462	368,550,751
560	Isingiro District	29,393,368	0	29,393,368	0	458,839,447	228,395,103	230,444,344	488,232,815	197,244,197	596,149,146

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Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Vote Code	Local Government	Production and Marketing			GA Works and Transport			G6 Trade and Industry		
		Production and Marketing Development and Grant	Transitional Production and Marketing Ad Hoc	Programme Total	Works and Transport Development Conditional Grant (R11)	Transitional Development - Works Ad Hoc	Programme Total	Trade and Industry - Non Wage Conditional Grant	Programme Total	Education - Wage Recurrent Conditional Grant
		Pol: 0100 Item 121470	Prog: 04 Item 121472	Pol: 1384 Item 121470	Pol: 1384 Item 121472	Prog: 12 Item 121467	Prog: 06 Item 121466			
501	Adumani District	62,079,117	0	504,808,372	0	0	0	4,458,700	4,458,700	2,210,486,475
502	Apo District	34,245,248	0	276,404,156	85,333,714	0	85,333,714	2,714,364	2,714,364	1,827,045,839
503	Arara District	32,713,461	0	246,294,607	0	0	0	2,629,295	2,629,295	1,162,929,303
504	Bugiri District	95,359,464	0	754,936,726	0	0	0	4,625,344	4,625,344	3,317,169,027
505	Bundibugyo District	123,202,707	0	907,572,623	0	0	0	3,787,207	3,787,207	2,909,609,115
506	Bushenyi District	282,250,404	0	726,782,231	0	133,333,333	133,333,333	2,587,248	2,587,248	3,019,349,259
507	Busia District	73,103,959	0	598,593,900	0	0	0	3,529,915	3,529,915	3,523,561,575
508	Gulu District	43,878,231	0	422,682,924	85,333,714	0	85,333,714	3,192,776	3,192,776	2,614,723,433
509	Hoima District	53,040,260	0	435,974,597	0	0	0	3,005,480	3,005,480	1,177,675,198
510	Iganga District	470,898,702	0	802,560,298	0	0	0	3,590,358	3,590,358	3,890,428,851
511	Ijimi District	323,746,315	0	629,432,551	0	0	0	3,036,506	3,036,506	3,432,122,143
512	Kabale District	65,507,609	0	524,813,677	0	0	0	2,559,704	2,559,704	3,440,577,695
513	Kabale District	58,528,953	0	481,109,065	0	0	0	2,866,183	2,866,183	1,585,582,836
514	Kabarole District	32,715,340	0	289,188,360	85,333,714	0	85,333,714	2,465,137	2,465,137	1,350,602,704
515	Kalungula District	24,023,298	0	362,228,197	0	0	0	2,272,578	2,272,578	840,334,245
517	Kamuli District	730,345,316	0	1,408,341,231	0	0	0	4,811,846	4,811,846	4,435,633,743
518	Kamwenge District	461,356,948	0	868,945,911	0	0	0	3,619,293	3,619,293	2,478,932,872
519	Kanungu District	95,480,174	0	817,081,325	0	0	0	3,829,684	3,829,684	3,884,815,265
520	Kapchorwa District	142,228,267	0	562,289,006	0	0	0	2,008,321	2,008,321	1,258,027,560
521	Kasese District	188,186,077	0	1,409,456,733	0	0	0	5,303,097	5,303,097	6,983,063,760
522	Katakwi District	88,650,304	0	712,915,916	170,667,427	0	170,667,427	3,257,471	3,257,471	2,171,121,144
523	Kayunga District	559,578,604	0	967,404,574	0	0	0	3,915,126	3,915,126	4,197,322,310
524	Kibale District	315,344,690	200,000,000	1,237,163,640	0	250,000,000	250,000,000	2,842,939	2,842,939	1,308,975,077
525	Kiboga District	55,619,301	0	485,166,227	0	0	0	2,947,954	2,947,954	2,042,921,384
526	Kisoro District	70,116,373	0	536,777,480	0	0	0	4,288,905	4,288,905	4,014,118,157
527	Kilelesh District	61,624,216	0	556,723,912	170,667,427	0	170,667,427	4,304,353	4,304,353	2,429,747,851
528	Koitido District	57,323,234	0	463,901,250	0	0	0	3,871,689	3,871,689	809,536,171
529	Kumi District	101,189,289	0	812,466,214	170,667,427	0	170,667,427	3,085,930	3,085,930	2,743,346,984
530	Kyenjojo District	776,607,869	0	1,821,251,157	0	0	0	4,661,747	4,661,747	3,264,033,091
531	Lira District	54,074,354	0	537,827,559	170,667,427	0	170,667,427	2,956,896	2,956,896	2,956,896
532	Luwero District	693,394,338	0	1,431,041,190	0	0	0	4,441,554	4,441,554	6,945,806,278
533	Machakos District	176,225,841	0	425,764,181	0	0	0	2,341,103	2,341,103	1,102,879,213
534	Makindu District	47,869,307	0	421,836,701	0	0	0	3,617,217	3,617,217	1,816,699,146
535	Mauve District	855,115,101	0	1,586,943,658	0	0	0	5,886,592	5,886,592	4,228,481,320
536	Mbale District	413,487,420	0	1,046,460,560	0	0	0	3,148,332	3,148,332	3,228,471,282
537	Mbarara District	44,933,829	0	384,924,125	0	0	0	2,466,141	2,466,141	2,440,510,508
538	Moroto District	37,284,204	0	363,176,896	0	0	0	3,735,454	3,735,454	1,311,775,047
539	Moyo District	400,994,802	0	400,686,824	0	0	0	2,523,569	2,523,569	1,652,873,737
540	Mugiri District	382,757,390	0	800,656,283	0	0	0	3,148,008	3,148,008	2,915,597,330
541	Mulende District	641,404,878	0	1,231,043,373	0	0	0	4,495,564	4,495,564	2,416,973,910
542	Mulkeno District	686,200,501	0	1,526,627,253	0	0	0	4,247,261	4,247,261	5,129,922,807
543	Nakapiripiri District	36,931,788	0	271,771,593	0	66,666,667	66,666,667	3,605,353	3,605,353	2,993,938,088
544	Nakasongola District	68,012,118	0	624,319,051	0	0	0	3,449,753	3,449,753	2,993,938,088
545	Nebbi District	59,704,748	0	472,975,921	0	0	0	3,429,009	3,429,009	2,493,521,120
546	Ntungamo District	709,664,621	0	1,446,327,370	0	204,250,667	204,250,667	4,260,592	4,260,592	5,136,538,749
547	Pader District	86,015,215	0	587,504,576	170,667,427	0	170,667,427	4,302,367	4,302,367	3,091,593,906
548	Pallisa District	91,637,187	0	622,078,831	0	0	0	4,090,696	4,090,696	2,886,222,294
549	Rakai District	464,615,128	0	976,807,139	0	0	0	3,461,706	3,461,706	3,347,172,341
550	Rukungiri District	461,390,589	0	1,046,267,359	0	0	0	3,937,311	3,937,311	4,157,868,383
551	Sembabule District	506,798,821	0	1,038,453,607	0	0	0	4,579,848	4,579,848	3,564,597,472
552	Sironko District	492,335,603	0	1,614,194,894	0	0	0	3,149,948	3,149,948	2,872,594,611
553	Tororo District	53,322,493	0	467,128,027	170,667,427	0	170,667,427	3,054,014	3,054,014	1,963,644,492
554	Tororo District	818,812,488	0	1,692,915,129	0	0	0	4,909,446	4,909,446	5,398,947,475
555	Wakiso District	1,341,389,802	0	2,032,925,423	0	1,233,399,499	1,233,399,499	7,279,617	7,279,617	6,113,084,019
556	Yumbe District	170,447,115	0	1,265,418,666	0	0	0	8,521,372	8,521,372	3,413,563,330
557	Buranga District	240,538,240	0	598,842,801	0	66,666,667	66,666,667	3,725,321	3,725,321	1,980,676,743
558	Isanda District	80,491,134	0	518,612,347	0	0	0	2,469,700	2,469,700	1,149,578,055
559	Kabong District	128,730,166	0	972,123,546	0	0	0	4,425,062	4,425,062	4,425,062
560	Kampiro District	0	0	0	0	0	0	4,496,305	4,496,305	3,961,740,427

Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Vote Code	Local Government	Production and Marketing		QA Works and Transport		Q5 Trade and Industry	
		Production and Marketing Development Grant	Transitional Production and Marketing AD Hoc	Programme Development Conditional Grant (R11)	Transitional Development - Works Ad Hoc	Programme Total	Education - Wage Recurrent Conditional Grant
		Pro1. 0100 Item 121470	Prog. 04 Item 121472	Pro1. 1384 Item 121470	Pro1. 1384 Item 121472	Prog. 12 Item 121467	Prog. 05 Item 121466
561	Keljibe District	83,389,092	0	659,318,951	0	3,618,923	3,618,923
562	Kruunwa District	57,927,928	0	453,586,927	0	3,156,512	3,156,512
563	Koboko District	47,035,639	0	403,961,371	0	2,753,502	2,753,502
564	Amolalar District	73,890,872	0	615,007,781	0	2,891,296	2,891,296
565	Amurra District	85,389,331	0	689,064,644	0	3,215,590	3,215,590
566	Maralwa District	338,546,636	0	1,086,385,074	0	2,639,593	2,639,593
567	Bukwo District	87,025,083	0	721,646,076	0	2,872,933	2,872,933
568	Mkhyana District	380,379,643	0	863,116,003	0	3,038,792	3,038,792
569	Nakaseke District	422,048,958	0	930,876,948	0	3,656,688	3,656,688
570	Amuru District	463,100,331	0	799,112,201	0	4,643,658	4,643,658
571	Budaka District	82,312,112	0	538,459,394	0	3,282,591	3,282,591
572	Oyam District	83,551,224	0	642,930,969	0	4,285,324	4,285,324
573	Abim District	63,785,956	0	440,263,277	0	3,756,663	3,756,663
574	Namutumba District	94,970,363	0	733,219,536	0	2,855,297	2,855,297
575	Dokolo District	67,743,935	0	568,971,243	0	2,621,555	2,621,555
576	Bulisa District	39,806,410	0	601,644,163	0	2,887,793	2,887,793
577	Maracha District	74,547,857	0	170,667,427	0	3,564,634	3,564,634
578	Bukedea District	109,598,394	0	939,815,341	0	4,331,661	4,331,661
579	Bududa District	528,863,374	0	1,360,789,225	0	2,217,938,077	2,217,938,077
580	Lyantonde District	33,370,887	0	300,216,579	0	3,569,295	3,569,295
581	Amudat District	40,860,594	0	354,381,058	0	2,454,019	2,454,019
582	Bulwaka District	219,946,018	0	559,556,698	0	5,638,440	5,638,440
583	Buyende District	75,336,377	0	553,085,852	0	4,100,576	4,100,576
584	Kyegaya District	605,368,624	0	1,131,034,057	0	4,458,565	4,458,565
585	Lamwo District	78,360,582	0	522,957,086	0	2,890,506	2,890,506
586	Ouke District	50,309,516	0	454,001,500	0	3,160,059	3,160,059
587	Zombo District	69,200,440	0	573,860,830	0	4,031,450	4,031,450
588	Alekhone District	67,815,021	0	468,003,543	0	3,682,942	3,682,942
589	Bulambuli District	112,528,971	0	834,484,232	0	2,892,738	2,892,738
590	Buvuma District	42,521,115	0	441,139,095	0	3,351,397	3,351,397
591	Gomba District	45,527,679	0	462,369,977	0	3,958,089	3,958,089
592	Kiryandongo District	51,702,547	0	452,369,977	0	3,365,824	3,365,824
593	Luka District	407,662,324	0	863,765,332	0	4,137,418	4,137,418
594	Namawingo District	55,974,308	0	537,165,907	0	2,467,320	2,467,320
595	Nitoroko District	46,388,663	0	660,604,214	0	3,920,567	3,920,567
596	Serege District	76,505,554	0	580,391,063	0	2,609,345	2,609,345
597	Kyankwandi District	104,179,536	0	814,311,962	0	3,691,865	3,691,865
598	Kalimbu District	248,916,094	0	552,230,293	0	2,608,455	2,608,455
599	Lweru District	367,860,215	0	752,406,360	0	3,081,487	3,081,487
600	Bukomansimbi District	219,072,636	0	547,173,972	0	2,440,472	2,440,472
601	Mitooma District	70,972,044	0	580,391,063	0	2,609,345	2,609,345
602	Rubirizi District	53,986,789	0	433,134,856	0	2,476,138	2,476,138
603	Ngora District	57,478,091	0	528,744,551	0	2,614,948	2,614,948
604	Napak District	58,872,204	0	417,778,869	0	4,766,838	4,766,838
605	Kibuku District	91,604,854	0	590,238,284	0	3,299,695	3,299,695
606	Nwoya District	527,729,371	0	928,904,819	0	5,090,192	5,090,192
607	Kole District	54,554,461	0	380,309,184	0	3,163,904	3,163,904
608	Butemba District	150,005,556	0	411,628,355	0	2,162,533	2,162,533
609	Sheema District	48,951,315	0	415,298,847	0	2,225,934	2,225,934
610	Ruhwetu District	60,203,554	0	503,812,011	0	2,994,229	2,994,229
611	Aagabo District	108,079,377	0	733,529,630	0	5,099,106	5,099,106
612	Kween District	83,590,580	0	819,492,945	0	2,774,555	2,774,555
613	Kapadi District	135,487,319	0	1,077,417,917	0	4,012,671	4,012,671
614	Kakumiro District	105,641,394	0	707,550,025	0	4,389,822	4,389,822
615	Omoro District	300,104,242	0	673,973,609	0	2,932,739	2,932,739
616	Rubanda District	62,679,005	0	559,704,538	0	2,732,397	2,732,397
617	Namindawa District	130,831,787	0	883,052,171	0	3,667,887	3,667,887
618	Pakwach District	46,855,560	0	331,677,290	0	2,936,361	2,936,361
619	Budebo District	50,081,477	0	381,237,593	0	2,392,989	2,392,989

Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Vote Code	Local Government	Production and Marketing Development Grant	Transitional Development - Production and Marketing Ad Hoc	Programme Total	Works and Transport - Development Conditional Grant (R11)	Transitional Development - Works Ad Hoc	Programme Total	Trade and Industry - Non Wage Conditional Grant	Programme Total	Education - Wage Recurrent Conditional Grant
620	Rukera District	Proj. 0100 Item 121470	Prog. 04 Item 121472	277,677,086	Proj. 1384 Item 121470	Proj. 1384 Item 121472	0	Proj. 12 Item 121467	2,150,224	2,150,224
621	Koeteng District	31,075,400	0	0	0	0	0	2,150,224	2,150,224	2,309,407,165
622	Bunyangbun District	382,679,822	0	0	0	0	0	3,252,117	3,252,117	3,312,515,049
623	Nabhatuk District	54,574,271	0	0	0	0	0	2,567,033	2,567,033	1,931,966,031
624	Bugweri District	26,960,588	0	0	0	0	0	3,111,536	3,111,536	651,745,983
625	Kasanda District	40,615,250	0	0	0	0	0	2,790,801	2,790,801	2,064,687,365
626	Kuana District	83,473,583	0	0	0	0	0	3,503,307	3,503,307	2,196,560,973
627	Kapeleyong District	48,196,824	0	0	85,333,714	0	85,333,714	2,928,748	2,928,748	2,557,576,482
628	Kikubye District	47,168,368	0	0	85,333,714	0	85,333,714	2,506,159	2,506,159	2,657,890,034
629	Obong District	46,093,992	0	0	0	0	0	3,893,402	3,893,402	1,752,851,385
630	Kazo District	24,979,765	0	0	0	0	0	2,058,099	2,058,099	730,995,127
631	Ruwamara District	52,283,865	0	0	0	0	0	2,914,374	2,914,374	1,554,677,478
632	Kilapwenda District	31,245,960	0	0	0	0	0	2,650,975	2,650,975	2,176,520,663
633	Madikolola District	261,754,298	0	0	0	0	0	2,566,591	2,566,591	2,004,673,261
634	Karenga District	51,210,796	0	0	0	0	0	3,018,866	3,018,866	1,552,613,319
635	Kakhi District	37,359,684	0	0	85,333,714	0	85,333,714	2,966,552	2,966,552	672,946,667
636	Terego District	47,278,891	0	0	0	0	0	3,244,351	3,244,351	1,172,390,982
637	Entebbe Municipal Council	5,288,103	0	0	0	0	0	1,975,547	1,975,547	878,054,559
638	Kabale Municipal Council	11,330,305	0	0	0	0	0	1,795,574	1,795,574	1,600,712,009
639	Moroto Municipal Council	5,288,103	0	0	0	0	0	1,662,959	1,662,959	411,845,355
640	Tororo Municipal Council	7,553,537	0	0	0	0	0	1,796,171	1,796,171	994,534,326
641	Kasese Municipal Council	14,728,455	0	0	0	0	0	2,081,544	2,081,544	1,056,525,268
642	Mukono Municipal Council	8,119,895	0	0	0	0	0	2,342,861	2,342,861	1,779,098,975
643	Igara Municipal Council	9,252,612	0	0	0	0	0	1,849,974	1,849,974	504,108,222
644	Masindi Municipal Council	12,275,282	0	0	0	0	0	2,113,258	2,113,258	1,207,243,708
645	Ntungamo Municipal Council	7,932,155	0	0	0	0	0	1,678,722	1,678,722	307,413,960
646	Busa Municipal Council	7,553,537	0	0	0	0	0	1,864,734	1,864,734	484,269,959
647	Bushenyi - Isaka Municipal Council	13,595,738	0	0	66,666,667	0	66,666,667	1,770,915	1,770,915	1,115,114,322
648	Rukungiri Municipal Council	11,330,305	0	0	0	0	0	1,766,523	1,766,523	854,813,436
649	Nakana Municipal Council	22,469,731	0	0	1,000,000,000	0	1,000,000,000	3,684,772	3,684,772	1,666,954,434
650	Makindye-Sabagabo Municipal Council	9,064,872	0	0	2,166,666,667	0	2,166,666,667	3,140,952	3,140,952	618,284,877
651	Kira Municipal Council	7,932,155	0	0	60,398,477	0	60,398,477	3,329,319	3,329,319	1,009,810,673
652	Kisoro Municipal Council	8,498,513	0	0	58,049,480	0	58,049,480	1,657,691	1,657,691	288,554,200
653	Mityana Municipal Council	13,029,380	0	0	89,780,753	0	89,780,753	2,070,164	2,070,164	1,080,775,769
654	Kigungu Municipal Council	10,763,947	0	0	73,257,238	0	73,257,238	1,882,906	1,882,906	604,915,575
655	Koboko Municipal Council	10,197,588	0	0	71,913,065	0	71,913,065	1,866,573	1,866,573	660,229,637
656	Mulende Municipal Council	14,728,455	0	0	110,636,208	0	110,636,208	2,172,870	2,172,870	1,006,584,516
657	Kumi Municipal Council	10,951,687	0	0	90,115,790	0	90,115,790	1,823,560	1,823,560	645,990,023
658	Lugazi Municipal Council	15,861,171	0	0	116,935,951	0	116,935,951	2,211,352	2,211,352	754,164,029
659	Kamuli Municipal Council	8,686,253	0	0	70,640,719	0	70,640,719	1,947,202	1,947,202	796,135,888
660	Kapchorwa Municipal Council	19,825,680	0	0	143,256,421	0	143,256,421	2,066,819	2,066,819	932,990,892
661	Ibanda Municipal Council	16,427,530	0	0	126,948,618	0	126,948,618	2,443,528	2,443,528	1,054,384,851
662	Nyeru Municipal Council	13,595,738	0	0	102,395,297	0	102,395,297	1,926,731	1,926,731	784,922,742
663	Apac Municipal Council	17,372,507	0	0	121,598,258	0	121,598,258	1,801,866	1,801,866	764,728,742
664	Nebbi Municipal Council	9,631,230	0	0	71,137,243	0	71,137,243	1,982,992	1,982,992	1,581,422,465
665	Bugiri Municipal Council	5,288,103	0	0	48,264,994	0	48,264,994	1,982,992	1,982,992	1,581,422,465
666	Sheema Municipal Council	19,071,581	0	0	131,246,356	0	131,246,356	2,381,261	2,381,261	723,269,091
667	Kotido Municipal Council	16,806,148	0	0	111,988,971	0	111,988,971	3,377,851	3,377,851	3,332,032,153
668	Arusa city	33,606,019	0	0	377,649,125	0	377,649,125	2,540,677	2,540,677	3,055,087,390
669	Mbarara city	16,048,911	0	0	157,646,642	0	157,646,642	2,573,774	2,573,774	2,539,003,487
670	Gulu city	21,146,136	0	0	164,172,486	0	164,172,486	2,790,896	2,790,896	2,887,223,386
671	Fort-Portal city	17,747,986	0	0	121,568,453	0	121,568,453	2,071,402	2,071,402	1,854,593,571
672	Mbarara city	17,181,628	0	0	296,060,961	0	296,060,961	3,039,452	3,039,452	3,162,821,677
673	Mbarara city	35,871,452	0	0	184,927,288	0	184,927,288	2,615,016	2,615,016	2,617,245,094
674	Mbarara city	17,181,628	0	0	291,654,174	0	291,654,174	2,606,814	2,606,814	1,555,452,110
675	Ura city	30,774,228	0	0	136,825,418	0	136,825,418	2,224,762	2,224,762	1,737,255,346
676	Soroti city	17,181,628	0	0	96,919,520	0	96,919,520	2,160,754	2,160,754	1,157,532,878
677	Holma city	12,084,403	0	0	3,636,749,534	0	3,636,749,534	558,056,239	558,056,239	382,262,515,654
678	Total	25,730,016,025	200,000,000	95,655,429,661	7,602,297,464	11,239,046,998	0	558,056,239	558,056,239	382,262,515,654

Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Vote Code	Local Government	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	07 Education					Transitional Development - Education Ad Hoc	Education - Development Conditional Grant	Programme Total	Health - Wage Conditional Grant
				Primary school	Secondary school	Tertiary Institution						
		Prog. 06 Item 121467							Proj. 1383 Item 121472	Proj. 1383 Item 121470		Prog. 05 Item 121466
501	Adliman District	708,994,605	46,606,702	381,185,871	238,841,667	41,660,366	0	454,636,719	3,373,417,800	1,663,057,159		
502	Apac District	468,766,749	27,983,007	350,827,075	89,566,667	0	0	95,342,016	2,391,154,604	1,103,715,272		
503	Arua District	665,225,512	32,613,202	285,997,341	153,566,667	193,048,302	0	328,932,104	2,157,086,919	418,151,235		
504	Bugiri District	960,413,525	57,252,867	521,252,867	328,695,000	0	0	480,443,854	4,758,026,416	1,219,373,191		
505	Bundibugyo District	910,175,095	59,477,866	405,032,133	361,215,000	84,450,096	0	439,833,204	4,259,607,414	1,604,007,873		
506	Bushenyi District	867,759,406	58,669,468	301,573,667	407,305,000	104,211,271	0	417,042,232	4,304,130,897	653,651,689		
507	Busia District	1,206,055,020	71,072,123	480,126,333	518,300,833	136,555,731	0	347,180,398	5,076,796,992	1,062,757,331		
508	Gulu District	268,244,163	25,144,496	190,424,667	52,675,000	0	0	341,473,680	3,224,441,276	623,505,739		
509	Homa District	393,984,510	31,597,654	227,511,856	120,875,000	14,000,000	0	439,922,956	2,561,532,665	761,461,725		
510	Iganga District	1,155,152,226	57,737,562	431,507,462	383,308,333	257,598,969	0	755,573,163	5,271,154,240	1,261,693,233		
511	Jinja District	711,503,545	47,544,243	296,102,000	337,751,667	52,105,635	0	354,960,664	4,518,586,352	1,099,292,651		
512	Kabale District	771,966,558	52,369,384	341,504,667	304,768,333	73,324,174	0	549,398,890	4,761,943,143	1,004,924,871		
513	Kabarole District	347,767,531	30,989,731	187,432,800	129,340,000	0	0	491,141,629	2,424,486,995	727,113,908		
514	Kaberamaido District	471,364,409	32,631,274	224,604,167	162,023,333	52,105,635	0	87,725,254	1,909,692,368	587,594,241		
515	Kakamega District	168,456,354	20,267,317	42,597,867	45,568,333	60,022,837	0	540,520,887	1,549,311,485	829,123,974		
517	Kamuli District	1,308,386,419	80,995,784	608,937,333	566,346,667	52,105,635	0	709,840,491	6,453,856,653	1,737,245,665		
518	Karungu District	723,848,460	51,145,993	355,769,133	326,933,333	0	0	415,382,481	3,627,661,813	1,009,818,698		
519	Karurungu District	1,195,915,249	76,746,718	385,074,753	556,586,333	177,535,445	0	179,095,549	5,293,160,396	1,656,242,044		
520	Kapchorwa District	324,448,820	32,153,486	99,493,667	192,801,667	0	0	570,157,076	2,152,633,455	980,635,428		
521	Kaseke District	1,919,144,665	103,254,379	883,285,667	830,172,651	101,931,969	0	369,668,162	9,272,773,587	2,571,068,860		
522	Kakawi District	788,634,570	48,895,840	375,632,667	323,741,667	40,864,397	0	965,907,850	3,925,663,564	979,937,142		
523	Kayunga District	991,302,351	60,188,416	540,211,633	328,796,667	52,105,635	0	428,266,556	5,606,891,217	1,311,284,960		
524	Kibaale District	262,441,507	26,875,775	150,714,065	84,851,667	0	0	689,804,526	2,261,221,110	562,585,983		
525	Kiboga District	499,989,431	41,488,083	203,327,489	210,872,500	44,301,339	0	120,445,466	2,662,656,281	1,114,814,106		
526	Kisumu District	870,979,929	57,440,960	476,708,333	406,725,000	52,105,635	0	390,076,919	5,275,125,004	1,861,000,026		
527	Kitpun District	513,630,685	39,470,500	314,157,000	138,363,333	21,639,851	0	356,260,454	3,289,619,156	1,348,209,248		
528	Koidu District	142,062,298	20,851,398	69,982,567	51,228,333	0	0	352,690,935	1,304,289,404	394,949,285		
529	Kumi District	748,892,990	45,476,290	413,489,200	289,927,500	0	0	418,516,709	3,597,157,549	1,368,152,525		
530	Kyenjojo District	985,831,163	60,510,495	463,887,533	349,535,833	111,897,302	0	502,962,283	4,232,140,431	1,334,545,372		
531	Lira District	613,949,405	34,729,069	380,053,700	147,505,000	52,105,635	0	342,689,196	4,220,665,692	733,024,305		
532	Luwero District	1,711,475,305	104,972,959	741,772,537	802,015,000	62,712,829	0	729,893,215	9,387,114,798	1,786,181,370		
533	Masaka District	223,308,974	26,387,700	99,420,000	97,501,667	0	0	70,570,473	1,396,858,660	421,547,524		
534	Masindi District	498,714,639	38,221,228	278,701,744	181,791,667	52,105,635	0	467,725,621	2,783,139,406	1,190,944,230		
535	Mauve District	1,070,694,393	65,474,757	577,277,333	375,836,667	52,105,635	0	668,421,758	5,976,597,471	1,057,693,859		
536	Mbale District	1,471,443,953	68,067,705	366,324,917	817,907,500	219,143,832	0	568,918,898	5,268,934,134	904,640,631		
537	Mbarara District	549,808,823	42,068,920	203,123,733	238,593,333	60,022,837	0	617,611,895	3,752,625,386	659,293,457		
538	Moroto District	133,392,282	20,708,982	55,024,967	47,658,333	10,000,000	0	433,461,598	1,878,628,926	428,964,484		
539	Moyo District	417,828,901	30,257,402	141,691,697	133,982,500	111,897,302	0	118,474,248	2,189,176,886	1,138,167,994		
540	Muligi District	677,935,650	49,587,208	292,917,967	283,253,000	52,105,635	0	118,757,628	3,768,290,808	819,076,471		
541	Mukende District	645,028,228	51,582,419	313,107,475	280,338,333	0	0	721,753,611	3,783,755,749	679,827,413		
542	Mukono District	1,288,386,552	90,879,921	500,773,298	696,723,333	0	0	328,192,116	6,746,501,475	1,065,116,567		
543	Mukwinda District	205,229,276	21,801,074	91,585,900	40,236,667	52,105,635	0	325,016,841	1,627,207,568	377,361,366		
544	Mukwinda District	751,789,165	59,731,106	289,489,000	350,463,333	52,105,635	0	372,036,076	4,077,763,279	998,184,067		
545	Nebbi District	685,134,045	41,134,039	453,568,106	190,432,500	164,002,937	0	649,914,316	3,828,570,081	1,007,031,172		
546	Ntungamo District	1,542,142,328	89,931,539	706,337,852	581,870,000	164,002,937	0	669,037,077	7,375,051,487	1,767,212,556		
547	Pader District	858,197,196	48,725,632	421,609,865	244,831,667	92,970,032	0	329,838,980	4,279,630,082	962,502,646		
548	Pallisa District	997,254,476	58,321,440	468,927,400	417,900,000	52,105,635	0	380,907,674	4,224,385,444	1,071,335,650		
549	Rakai District	1,091,108,707	67,748,939	479,289,133	491,965,000	52,105,635	0	401,105,631	4,839,586,700	1,398,744,826		
550	Rukungiri District	1,475,150,588	102,595,370	371,048,267	851,787,500	149,717,539	0	397,721,539	6,097,345,176	1,584,786,713		
551	Sembabule District	809,984,666	63,477,176	447,264,900	285,176,667	14,065,903	0	185,660,069	4,560,242,187	594,534,126		
552	Sironko District	924,118,201	61,987,495	438,942,373	423,188,333	0	0	391,515,820	4,188,274,632	1,001,994,468		
553	Soroti District	866,257,811	42,455,542	392,770,667	246,541,667	184,499,935	0	392,715,091	3,222,617,384	514,102,676		
554	Tororo District	2,103,546,589	107,054,016	885,540,563	885,540,563	225,583,676	0	666,489,275	8,168,983,338	1,962,584,051		
555	Wakiso District	1,406,200,528	86,056,906	483,528,394	651,195,000	96,199,908	0	743,367,214	8,173,431,441	1,331,794,038		
556	Wamba District	1,164,591,866	72,826,524	787,474,067	347,838,333	198,601,604	0	940,853,669	5,953,699,288	1,787,110,028		
557	Buruli District	625,516,64	62,516,64	616,926,233	420,998,333	54,105,635	0	471,448,957	5,049,545,153	1,003,606,299		
558	Kabanga District	521,460,579	41,444,735	227,315,300	216,328,333	36,312,210	0	283,009,339	2,785,146,661	604,479,020		
559	Kabonga District	365,918,040	22,644,147	145,543,257	40,625,000	157,105,635	0	96,185,712	1,611,681,781	779,365,752		
560	Kamro District	1,293,772,748	79,223,687	657,969,856	455,888,333	90,690,872	0	626,224,746	5,871,737,922	1,440,301,151		

Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Voter Code	Local Government	OT Education					Programme Total	
		Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary Institution	Transitional Development - Education Ad Hoc	Health - Wage Conditional Grant
		Prog. 06 Item 121467					Proj. 1383 Item 121472	Proj. 05 Item 121466
561	Kalro District	1,146,596,541	71,132,806	372,937,767	583,985,000	118,540,969	0	643,705,627
562	Kiruhaha District	313,725,706	31,654,846	179,144,193	125,493,333	0	0	699,989,740
563	Koboko District	483,720,977	31,815,958	316,411,686	10,000,000	0	623,602,322	2,366,571,853
564	Komolara District	493,779,547	34,905,285	257,124,786	169,324,167	31,925,310	329,979,082	2,366,483,658
565	Amurra District	613,898,049	37,223,660	319,153,467	181,815,000	92,970,032	598,677,525	2,521,077,673
566	Manakwa District	613,898,049	45,895,715	267,269,000	300,733,333	0	528,997,784	3,187,828,907
567	Bukwa District	696,281,234	52,676,927	221,740,141	421,864,167	0	349,520,154	3,032,018,241
568	Mtkenia District	640,584,594	53,975,327	260,175,933	326,333,333	0	130,868,654	3,233,662,976
569	Nakaseke District	823,122,424	49,959,456	321,730,333	260,468,333	190,964,302	386,057,222	3,831,570,295
570	Amuru District	485,460,888	36,533,528	255,914,033	162,875,833	30,137,493	379,059,748	2,538,634,768
571	Budaka District	1,014,405,555	63,906,758	402,895,473	547,603,333	0	739,044,702	4,285,644,246
572	Dram District	1,372,176,517	56,469,171	746,414,113	341,560,000	227,733,032	438,482,559	5,691,551,136
573	Abim District	432,797,777	31,844,725	187,159,667	161,687,500	52,105,635	386,047,944	2,304,428,550
574	Namunumba District	1,048,363,138	62,949,209	479,416,906	458,790,000	47,207,029	361,109,660	4,447,126,215
575	Dokolo District	583,877,611	35,242,492	343,857,388	163,913,333	40,864,397	337,058,068	2,993,987,769
576	Bullisa District	269,578,988	25,287,086	150,840,333	93,451,667	0	322,329,304	1,573,394,657
577	Maracha District	741,146,103	38,468,036	486,996,400	215,681,667	0	360,898,210	3,504,529,206
578	Bukecha District	964,592,527	54,652,792	463,696,767	353,910,000	92,132,969	317,948,713	4,430,346,524
579	Bududa District	855,520,583	64,069,530	335,597,720	455,863,333	0	568,533,404	3,642,002,064
580	Lyantonde District	409,436,182	34,659,880	127,934,000	194,736,667	52,105,635	329,532,826	2,106,768,108
581	Amudat District	133,402,051	21,624,184	64,962,667	47,215,000	0	353,479,986	1,058,393,948
582	Bulwaka District	562,860,240	43,441,240	196,543,000	258,186,667	64,689,333	192,653,722	2,482,198,718
583	Buyende District	724,982,372	47,958,039	446,351,833	230,672,500	0	203,302,771	3,266,775,642
584	Kyegeya District	637,053,585	43,969,054	368,462,665	224,621,667	0	491,777,210	3,003,152,356
585	Lamwo District	467,644,368	37,996,701	273,957,667	155,690,000	0	347,558,084	2,480,057,020
586	Onye District	466,328,486	32,474,042	230,427,333	167,115,000	36,312,210	182,786,747	2,320,103,929
587	Zombo District	775,656,327	47,367,290	442,929,100	386,462,500	105,771,433	314,774,195	3,184,258,248
588	Alekhong District	779,715,225	39,881,798	469,910,489	165,701,667	104,211,271	578,801,218	3,866,212,851
589	Bulambuli District	593,816,653	47,885,787	232,551,700	44,511,667	0	349,028,157	2,538,324,835
590	Buwuma District	152,956,073	20,669,406	87,115,000	4,511,667	0	460,712,600	1,445,263,358
591	Gomha District	768,582,936	45,807,201	228,142,100	241,148,333	253,485,302	96,560,392	3,006,548,200
592	Kiryandongo District	718,193,467	41,704,165	414,138,667	210,245,000	52,105,635	401,673,289	3,258,647,918
593	Luka District	1,057,687,339	69,414,525	427,686,147	560,586,667	0	361,806,296	4,506,648,900
594	Namayingo District	674,807,629	49,041,395	341,992,900	288,773,333	0	359,748,267	3,458,843,285
595	Naroko District	247,143,086	27,921,886	101,654,533	117,566,667	0	631,156,112	1,974,983,209
596	Sere District	1,100,684,559	58,688,640	595,632,520	392,705,833	52,105,635	375,361,692	4,276,205,884
597	Kyeru District	489,742,531	41,191,700	301,157,500	147,393,333	38,951,733	404,943,145	3,384,664,285
598	Kalungu District	909,874,345	56,870,054	344,909,514	442,555,833	86,138,544	56,625,299	3,724,345,053
599	Lwengo District	889,826,167	59,955,460	385,059,233	392,705,833	52,105,635	117,888,543	4,276,205,884
600	Bukonanyi District	624,338,392	44,505,766	297,090,126	282,742,500	0	362,337,680	4,274,750,731
601	Mtirona District	978,310,377	65,293,979	309,096,167	501,988,333	101,931,969	417,057,702	2,420,131,040
602	Rubiri District	424,191,007	42,075,407	165,763,442	221,948,333	118,297,782	128,632,092	2,676,164,889
603	Ngora District	705,063,265	25,128,704	111,243,748	72,716,667	39,416,388	438,111,435	1,790,243,062
604	Napak District	248,505,507	33,261,470	168,113,667	118,045,833	0	431,421,604	2,093,756,302
605	Kibuku District	635,936,434	40,207,101	353,084,333	242,645,000	0	386,677,755	3,111,621,934
606	Nwoya District	319,420,970	33,261,470	168,113,667	118,045,833	0	431,421,604	2,093,756,302
607	Kole District	692,147,403	39,117,427	432,419,977	220,610,000	52,105,635	386,677,755	3,111,621,934
608	Burambala District	581,540,447	48,921,045	125,680,333	354,833,333	52,105,635	386,677,755	3,111,621,934
609	Sitema District	784,992,027	57,021,958	205,065,900	467,881,332	60,022,837	465,574,912	3,709,394,748
610	Buhwe District	291,586,995	30,315,828	155,791,167	105,480,000	0	881,829,638	2,511,986,103
611	Aeapo District	757,536,078	46,957,276	458,607,333	199,865,833	52,105,635	754,609,054	4,399,845,366
612	Kween District	396,196,567	37,510,890	133,269,000	226,416,667	0	604,485,312	2,362,938,809
613	Kagadi District	865,892,626	59,742,154	441,993,805	363,446,667	0	871,486,189	4,574,025,461
614	Kikumiro District	565,580,706	40,994,551	287,249,722	191,356,667	45,979,766	663,393,976	3,033,223,095
615	Omoro District	507,186,708	36,304,879	259,838,667	176,420,000	34,623,762	57,854,732	3,074,000,153
616	Rubanda District	717,897,871	48,315,584	394,523,953	275,058,333	0	530,416,732	4,231,258,107
617	Namisindwa District	945,062,014	54,538,541	503,186,076	346,475,000	40,864,397	358,320,911	4,285,503,354
618	Pakwach District	560,733,995	36,100,816	329,878,002	127,033,333	22,771,844	322,543,336	2,827,649,159
619	Bureho District	712,249,703	42,262,066	223,136,667	309,505,000	127,345,970	276,657,243	2,617,442,409

Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Vote Code	Local Government	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary institution	Transitional Development - Education Ad Hoc	Education - Development Conditional Grant	Programme Total	Health - Wage Conditional Grant
		Prog 06 Item 121467					Proj. 1383 Item 121472	Proj. 1383 Item 121470		Prog 05 Item 121466
620	Rukiga District	545,159,395	37,764,707	183,689,712	200,965,000	122,739,967	0	318,217,371	3,172,777,921	669,866,512
621	Kyotera District	1,100,403,511	71,499,449	389,038,200	354,398,333	79,467,429	0	344,570,520	4,757,489,080	1,273,606,559
622	Bunyanyabu District	566,236,034	40,957,675	226,905,333	254,071,667	44,301,559	0	561,255,489	3,059,487,553	599,550,556
623	Nabuhuk District	118,607,364	20,474,397	53,506,500	44,626,667	0	0	47,417,497	817,770,844	248,511,560
624	Bugweri District	645,734,203	46,319,570	268,486,200	330,928,333	0	0	490,380,499	3,200,802,068	506,766,616
625	Kasanda District	333,184,294	54,059,537	290,831,333	288,293,333	0	0	647,789,697	3,502,644,874	647,235,779
626	Kwana District	640,400,857	37,606,573	394,105,951	208,688,333	0	0	42,768,028	3,240,745,367	728,662,025
627	Karabiyong District	387,245,489	32,148,823	188,396,667	166,700,000	0	0	346,346,282	2,001,481,805	320,135,418
628	Kirubye District	630,334,272	39,166,637	359,362,833	179,799,167	52,105,635	0	434,912,384	2,818,199,041	648,190,971
629	Obong District	144,001,754	18,870,321	99,655,000	25,475,833	0	0	199,697,630	1,210,499,942	590,045,195
630	Kano District	418,049,438	36,113,772	189,827,333	192,108,333	0	0	336,103,060	2,172,364,546	610,065,979
631	Ruwamara District	452,217,438	29,223,749	191,552,667	78,968,333	152,992,669	0	35,718,571	2,664,956,652	589,093,112
632	Kirawenda District	477,956,981	32,098,382	229,398,567	123,230,000	92,970,032	0	379,237,913	2,861,608,155	423,104,509
633	Mad-Okolio District	555,375,392	28,650,185	426,677,467	58,983,333	40,864,937	0	58,803,193	2,166,591,894	468,995,889
634	Karenga District	174,874,487	20,198,120	99,594,700	55,081,667	0	0	307,641,497	1,355,462,651	372,426,542
635	Kalaki District	383,466,967	29,446,433	234,350,533	119,650,000	0	0	524,180,362	2,080,018,310	409,828,285
636	Teraga District	764,201,089	34,609,525	558,317,167	130,510,000	40,864,937	0	100,720,559	4,120,268,286	630,088,167
752	Entebbe Municipal Council	298,659,067	28,965,710	58,961,691	194,731,667	16,000,000	0	39,034,850	1,215,748,477	115,676,186
757	Kabale Municipal Council	454,179,021	22,011,953	73,866,426	92,560,000	265,740,642	0	418,579,459	2,473,470,488	176,285,255
762	Moroto Municipal Council	175,276,554	19,536,928	89,831,495	79,525,000	62,970,593	0	22,011,526	609,083,485	64,952,329
764	Tororo Municipal Council	104,631,471	14,729,977	0	0	0	0	85,938,024	1,185,103,822	180,082,512
770	Kasese Municipal Council	302,566,451	25,910,686	105,445,130	116,905,000	52,105,635	0	45,305,953	1,404,197,671	826,694,616
772	Mukono Municipal Council	295,032,176	26,461,836	133,792,007	92,560,000	265,740,642	0	49,279,241	2,124,410,391	439,113,852
773	Igara Municipal Council	69,204,687	14,252,154	37,052,533	135,778,333	18,000,000	0	46,917,262	620,330,171	78,809,051
774	Matindi Municipal Council	382,768,805	31,256,225	110,516,247	191,170,000	49,836,333	0	49,668,290	1,639,680,803	151,252,662
776	Murungoma Municipal Council	119,001,654	19,204,654	23,340,333	76,456,667	0	0	23,210,335	449,635,950	170,771,762
777	Bushenyi - Ishaka Municipal Council	221,758,097	24,453,097	55,595,000	141,730,000	0	0	34,273,187	740,301,243	181,072,362
778	Rukungiri Municipal Council	298,410,772	21,220,400	61,321,372	70,985,000	144,884,000	0	48,342,504	1,461,867,598	173,576,594
779	Nakana Municipal Council	141,039,931	20,823,821	37,491,100	82,735,000	28,131,807	0	32,044,645	1,027,898,002	266,146,917
780	Madinye-Ssabagabo Municipal Council	496,016,805	40,691,665	135,496,667	299,696,667	0	0	113,872,261	2,076,843,500	360,461,760
781	Kira Municipal Council	198,211,952	22,895,452	73,296,910	102,720,000	263,686,713	0	156,533,806	973,730,634	221,442,564
782	Kisoro Municipal Council	607,200,742	31,802,452	103,679,312	208,031,667	0	0	106,810,647	1,723,822,062	111,291,669
783	Mityana Municipal Council	124,911,422	16,598,481	18,251,608	40,245,000	49,836,333	0	17,829,282	431,294,904	39,487,080
784	Kigungu Municipal Council	359,921,556	22,997,340	82,158,933	67,581,667	146,826,333	0	48,127,790	1,488,493,155	172,543,360
785	Koboko Municipal Council	186,422,589	17,859,599	50,494,004	45,718,333	185,120,635	0	31,524,929	895,209,076	59,657,457
786	Mubende Municipal Council	468,380,665	20,459,418	87,469,005	78,494,167	0	0	23,567,511	870,219,737	334,314,950
787	Kumi Municipal Council	207,019,830	37,671,805	74,694,500	283,201,667	73,312,693	0	48,400,052	1,523,365,233	96,428,820
788	Lugazi Municipal Council	141,700,140	20,235,766	76,713,000	69,206,667	40,864,937	0	26,624,865	879,634,719	210,215,207
789	Kamuli Municipal Council	202,334,688	22,616,269	95,824,567	25,546,667	0	0	47,860,859	943,725,028	103,410,132
790	Kapchorwa Municipal Council	288,665,017	24,683,945	57,481,588	127,973,333	78,526,150	0	319,556,515	1,318,127,091	90,402,108
791	Ibanda Municipal Council	414,565,968	30,612,735	128,862,333	163,971,667	90,919,333	0	35,848,295	1,257,504,204	133,638,661
792	Nyeru Municipal Council	404,059,028	34,806,695	146,877,333	208,375,000	14,000,000	0	55,040,154	1,862,950,206	1,162,950,206
793	Apea Municipal Council	276,521,197	23,908,333	96,328,667	115,420,000	40,864,937	0	65,587,968	1,544,031,847	194,709,113
794	Nebbi Municipal Council	109,425,758	17,246,758	57,294,000	34,435,000	0	0	603,527,036	1,658,590,001	47,061,780
795	Bugiri Municipal Council	190,669,301	20,808,862	30,482,708	98,513,333	40,864,937	0	16,456,596	890,855,098	178,609,061
796	Sheema Municipal Council	409,259,723	35,610,726	105,271,506	216,371,667	52,105,635	0	36,177,533	637,855,895	58,605,912
797	Kotido Municipal Council	365,493,334	28,949,865	109,923,666	201,226,667	85,133,032	0	87,721,115	2,078,503,324	351,986,769
851	Arusi city	949,057,957	41,202,475	487,997,148	233,921,667	186,931,667	0	196,712,966	4,479,803,076	537,809,891
852	Mbarara city	808,517,971	39,316,496	205,241,093	242,132,500	321,767,882	0	61,175,708	3,991,447,737	331,682,045
853	Gulu city	940,955,814	49,130,448	194,508,527	397,967,771	299,378,069	0	73,196,151	3,553,158,452	265,387,115
854	Irungu city	892,214,591	35,761,699	236,290,124	188,018,333	432,244,435	0	735,468,365	4,531,697,008	1,256,720,559
855	Fort-Portal city	831,178,687	41,555,430	137,869,407	321,752,500	330,001,250	0	44,294,917	2,730,067,176	453,042,658
856	Mbale city	1,510,230,941	78,404,557	367,557,051	768,055,000	296,214,333	0	90,092,403	4,763,145,021	786,286,346
857	Masaka city	767,037,502	40,015,723	191,962,144	260,546,667	274,512,969	0	68,936,013	3,453,208,609	350,115,231
858	Lira city	997,104,827	50,638,568	252,402,759	429,470,833	264,592,667	0	360,017,157	2,932,574,094	181,703,547
859	Soroti city	621,009,293	36,184,876	95,885,544	357,495,000	131,472,873	0	337,135,008	2,655,400,647	32,876,918
860	Homa city	613,733,479	39,253,891	97,718,254	275,935,000	199,836,333	0	47,164,216	1,828,430,573	161,599,274
	Total	113,638,981,123	7,580,751,204	49,515,593,259	44,886,773,254	11,655,863,407	611,360,826	58,979,369,452	555,492,227,054	125,093,652,593

Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Vote Code	Local Government	Health - Non Wage Conditional Grant	Health Center II	Health Center III	Health Center IV	Hospital	Transitional Development - Health	Health - Development Conditional Grant	Programme Total	Water and Environment - Non Wage Recurrent Conditional Grant	o/w Rural Water & Sanitation - Non Wage Recurrent
		Prog. 05 Item 121467					Prog. 1385 Item 121472	Prog. 1385 Item 121470			Prog. 07 Item 121467
501	Adunman District	312,392,441	67,375,112	76,385,089	29,293,527	114,852,384	0	126,040,142	2,101,489,743	37,933,547	27,869,898
502	Ape District	14,330,213	28,660,426	0	100,434,238	0	0	115,864,826	1,374,169,447	18,855,847	15,502,417
503	Arua District	122,698,164	9,391,152	36,565,951	0	66,169,895	166,666,667	33,598,121	741,113,267	17,928,793	14,458,932
504	Bugiri District	297,194,115	69,661,152	49,871,331	21,706,295	127,147,293	0	216,505,311	1,730,078,618	34,483,112	25,046,512
505	Bundibugyo District	235,760,152	17,681,886	50,658,756	43,969,160	106,304,165	0	866,483,234	2,706,251,258	21,943,722	17,968,668
506	Bushenyi District	18,012,618	16,668,676	24,423,319	12,821,404	111,608,272	0	138,045,322	972,564,687	18,951,238	15,246,615
507	Bwala District	306,351,780	35,953,159	52,643,822	0	200,802,043	0	462,842,362	1,811,951,453	27,550,947	20,103,934
508	Gulu District	72,381,851	23,505,010	18,080,777	18,080,777	0	0	334,370,005	1,030,706,595	18,550,309	15,619,514
509	Homa District	86,984,875	17,550,007	34,472,444	21,545,277	0	0	96,473,515	944,920,114	22,938,592	18,314,869
510	Igara District	258,555,117	45,081,563	39,664,930	24,290,581	130,507,466	0	73,742,456	1,593,987,805	27,924,485	20,620,504
511	Ijumba District	219,018,386	36,003,390	23,707,217	31,019,535	110,709,873	166,666,667	61,681,664	1,546,659,368	15,017,980	11,967,980
512	Kabale District	155,005,188	27,062,808	20,192,492	28,726,858	60,829,397	0	457,329,343	1,617,259,403	18,406,609	14,794,798
513	Kabirorole District	73,734,337	14,887,649	45,753,577	0	0	0	845,320,662	1,646,169,907	20,501,045	15,920,193
514	Kaberamado District	132,768,894	9,994,108	25,718,638	0	87,724,862	0	38,877,320	759,240,455	16,457,231	13,370,840
515	Kalungya District	51,403,242	5,941,868	14,023,774	21,400,381	0	0	91,510,892	972,038,628	14,254,235	11,471,292
517	Kamuli District	427,091,891	55,523,236	67,669,077	47,714,280	231,203,468	0	143,826,390	2,308,163,946	38,028,940	28,926,480
518	Kamwenge District	276,450,339	22,902,185	90,681,774	35,947,181	108,562,272	0	376,216,400	1,662,485,437	27,311,139	20,993,455
519	Kanungu District	313,803,860	38,704,594	47,087,087	37,226,131	169,630,142	0	184,630,885	2,154,674,790	23,816,412	19,071,942
520	Kapchorwa District	179,364,140	4,868,239	20,689,943	0	144,378,732	0	150,607,242	1,310,606,810	12,120,448	10,775,795
521	Kasee District	366,367,850	87,439,655	93,027,592	21,065,502	130,422,574	0	545,128,584	3,482,565,294	42,886,799	31,306,445
522	Katakwi District	179,434,814	23,644,698	18,590,345	20,332,846	103,578,229	0	388,978,545	1,548,350,105	24,376,569	17,390,676
523	Kibale District	238,120,854	17,576,932	48,693,378	44,266,708	110,814,186	0	226,855,584	1,776,261,398	23,240,440	21,114,130
524	Kiboga District	72,901,529	1,746,050	32,027,628	28,535,527	117,054,794	0	800,541,658	1,436,028,770	16,263,741	14,778,111
525	Kiboga District	190,509,781	17,980,223	26,608,567	15,586,467	117,054,794	0	194,595,216	1,499,913,102	18,752,358	22,299,091
526	Kisumu District	312,375,999	30,065,469	55,618,090	53,056,710	152,266,845	66,666,667	167,821,666	2,408,764,357	28,161,915	20,503,387
527	Kisumu District	278,665,797	26,689,543	35,586,058	22,241,266	178,732,026	0	43,088,988	1,669,964,033	26,120,861	17,404,058
528	Koldo District	86,480,806	34,678,678	38,529,642	0	0	0	78,396,703	560,366,794	23,222,771	26,400,147
529	Kumi District	239,732,540	24,577,585	37,593,966	0	164,728,859	0	89,966,819	1,097,851,884	23,148,295	17,573,744
530	Kwana District	271,663,537	18,513,557	86,283,328	37,621,567	110,299,638	0	860,921,495	2,466,230,364	36,055,271	26,400,147
531	Lira District	77,483,008	8,885,115	17,770,231	35,540,462	0	0	738,090,004	1,544,997,317	22,596,763	17,533,348
532	Luwero District	313,944,465	41,949,780	78,277,037	39,198,286	129,017,783	133,333,333	120,216,697	2,353,681,865	35,352,707	25,247,771
533	Machakos District	45,310,041	9,134,591	12,732,715	13,841,168	94,177,343	0	36,700,421	503,557,986	17,466,701	13,205,979
534	Makindu District	179,222,381	26,066,473	26,066,473	18,618,909	94,177,343	0	53,986,844	1,423,643,454	27,475,878	20,709,924
535	Makindu District	344,286,082	81,107,573	58,077,013	64,530,014	113,613,926	0	564,859,652	1,986,839,593	40,686,739	29,338,838
536	Mbale District	101,686,320	14,446,869	50,492,711	21,369,893	0	0	86,411,949	1,092,737,900	22,765,559	17,580,620
537	Mbarara District	53,263,125	12,074,292	16,766,746	13,972,288	0	0	125,580,162	838,635,743	18,014,129	14,790,255
538	Moroto District	80,512,684	36,933,653	31,682,397	0	0	0	28,669,156	338,142,324	21,520,254	17,125,027
539	Moyo District	141,313,739	19,859,962	26,873,935	2,263,911	78,565,397	133,333,333	389,842,318	1,802,657,385	15,343,240	13,090,119
540	Mugiri District	173,628,854	12,515,474	48,383,125	21,504,249	76,391,543	0	113,528,512	1,106,233,838	23,227,347	17,772,338
541	Muramba District	136,587,786	52,628,298	64,962,793	0	0	0	994,902,138	1,751,317,337	35,202,026	26,254,704
542	Mukono District	313,347,250	46,954,006	62,276,718	23,450,424	159,093,614	73,333,333	141,427,801	1,593,222,042	38,571,794	28,261,650
543	Nakapfiri District	83,005,092	11,117,255	25,230,010	35,281,889	0	0	32,183,722	492,595,181	21,645,789	16,404,882
544	Nakassongola District	88,023,598	25,484,686	21,682,236	25,249,746	0	0	93,265,633	1,179,479,318	25,973,488	18,707,378
545	Nebbi District	286,514,781	28,235,127	55,746,780	5,550,999	181,758,226	0	91,330,321	1,384,876,874	23,074,419	18,099,552
546	Ntungamo District	256,555,504	26,827,400	52,880,277	48,283,291	108,512,914	0	426,624,854	2,945,586,911	34,307,140	26,070,764
547	Pader District	115,154,803	40,031,922	39,037,361	17,744,255	0	0	98,979,724	1,504,087,009	25,839,274	20,167,306
548	Palika District	253,469,442	15,425,733	88,587,853	0	133,606,577	0	127,356,453	1,423,807,817	28,140,471	20,065,794
549	Rakai District	210,786,009	47,472,214	40,434,490	0	104,660,577	0	98,979,724	1,736,887,287	28,950,172	20,713,550
550	Rukungiri District	294,796,691	58,699,822	39,614,217	42,593,166	126,491,799	0	224,165,033	1,687,748,437	26,271,844	20,820,614
551	Sembabue District	138,209,779	38,861,976	32,802,847	48,577,470	0	0	135,667,869	868,301,774	31,535,164	23,664,700
552	Sironko District	99,010,916	10,120,804	45,058,402	28,916,582	0	0	465,067,191	1,606,072,576	22,540,628	16,665,162
553	Tororo District	349,054,594	56,041,372	60,449,226	55,495,994	149,928,268	0	313,645,889	2,625,283,533	38,275,089	27,473,970
554	Turkey District	60,558,056	11,659,384	17,577,838	17,577,838	180,012,771	0	618,385,858	2,467,043,127	33,621,505	24,981,995
555	Vumbi District	545,959,680	69,414,448	185,620,638	101,395,502	151,408,468	0	844,824,870	3,117,894,578	66,139,150	48,271,308
556	Vumbi District	23,652,641	47,305,282	26,285,028	125,608,652	0	0	71,460,000	1,354,068,946	23,580,617	19,728,520
558	Wandegaya District	168,205,523	20,072,694	15,054,520	12,454,434	107,890,760	0	30,556,755	993,559,526	16,662,537	13,610,984
559	Wandegaya District	197,923,890	52,983,157	30,383,763	98,781,523	0	0	523,110,001	1,007,649,397	24,537,389	19,728,520
560	Wandegaya District	199,291,672	51,803,251	58,820,199	61,504,811	0	0	523,110,001	1,007,649,397	24,537,389	19,728,520

Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Vote Code	Local Government	Health - Non Wage Conditional Grant	Health Center II	Health Center III	Health Center IV	Hospital	Transitional Development - Health	Health - Development Conditional Grant	Programme Total	Water and Environment - Non Wage Recurrent Conditional Grant	o/w Rural Water & Sanitation - Non Wage Recurrent
		Prog. 05 Item 121467					Pool. 1385 Item 121472	Pool. 1385 Item 121470		Prog. Item 121467	Prog. 07 Item 121467
561	Kalimo District	114,849,400	17,426,006	52,110,445	30,369,831	0	0	274,292,831	1,032,847,857	24,959,399	18,425,664
562	Kwana District	160,000,000	37,004,760	12,750,900	67,035,746	160,000,000	0	277,120,282	1,267,170,350	23,030,509	17,703,436
563	Koboko District	160,861,394	16,181,862	37,757,677	0	95,255,528	166,666,667	100,136,468	1,104,554,281	19,708,809	15,952,876
564	Amolator District	176,406,259	4,998,109	30,414,310	19,008,944	110,919,757	0	499,286,770	1,204,935,346	18,375,263	15,134,389
565	Amurra District	180,511,457	19,965,207	47,202,548	35,129,396	99,876,618	0	743,708,257	1,755,906,762	17,362,791	17,362,791
566	Manafwa District	65,983,253	4,192,141	16,487,430	35,129,396	99,876,618	0	122,224,638	863,999,184	16,502,814	13,532,345
567	Bukwo District	76,498,499	15,738,856	28,329,941	19,462,668	0	0	1,069,724,285	2,062,349,450	17,245,022	13,816,290
568	Mihara District	218,465,350	15,186,813	36,783,142	39,477,967	111,029,385	100,000,000	100,222,322	1,937,525,920	23,291,066	18,264,761
569	Nakaseke District	197,347,390	16,573,322	27,559,517	32,121,427	106,605,764	0	94,118,418	1,867,706,349	26,994,677	19,257,608
570	Amuru District	123,710,481	43,961,779	38,203,243	23,731,702	0	0	93,114,686	994,135,911	28,919,738	22,123,781
571	Budaka District	94,568,700	4,369,238	54,895,325	21,846,190	0	0	161,888,657	893,340,589	20,871,720	16,395,775
572	Oyam District	225,354,625	34,515,918	54,895,015	24,654,227	93,065,533	0	1,185,435,058	2,184,004,513	35,596,769	26,203,937
573	Abim District	192,410,862	50,058,474	25,707,003	102,470,405	0	0	36,150,803	973,002,271	21,067,231	16,596,778
574	Namutumba District	127,883,416	50,512,894	32,372,128	26,976,773	0	0	132,170,682	828,249,536	26,354,037	19,012,355
575	Dokolo District	11,253,364	3,372,128	17,057,933	0	0	0	533,607,130	1,275,929,710	20,637,557	17,357,963
576	Bulisa District	144,262,946	3,575,052	10,725,156	35,750,539	84,513,127	0	502,470,330	1,559,854,279	17,357,963	14,377,246
577	Maracha District	149,217,496	5,588,040	46,840,135	18,628,801	65,082,881	0	457,278,972	1,455,912,537	19,319,711	15,415,182
578	Bukedea District	95,860,107	7,543,347	46,508,740	29,067,963	0	0	423,635,732	1,046,477,619	24,274,376	18,685,918
579	Budida District	269,252,557	11,984,513	96,123,339	0	145,346,292	0	240,118,713	1,583,378,568	26,708,047	20,125,457
580	Lyanonde District	167,948,571	16,734,490	16,505,976	0	123,682,831	0	389,958,720	1,462,629,827	15,029,144	12,398,371
581	Amudat District	165,009,145	21,525,645	8,610,258	43,051,291	79,795,732	0	47,971,550	455,197,009	20,381,056	15,671,687
582	Bulwaka District	282,827,237	17,231,183	27,194,180	0	225,632,124	0	51,553,641	1,198,958,566	17,237,304	13,463,696
583	Buyende District	210,799,921	66,508,822	65,030,202	56,928,702	0	133,333,333	77,000,577	869,712,797	35,463,329	26,012,096
584	Kyegaya District	260,707,364	40,709,864	86,133,572	0	116,261,075	0	766,910,768	1,669,377,683	38,758,383	28,757,879
585	Lamwa District	105,389,211	21,938,428	31,613,211	36,564,047	0	0	375,390,026	1,196,259,000	28,501,530	22,641,976
586	Okule District	61,844,587	13,043,814	21,378,620	16,304,768	74,081,346	0	85,504,299	641,910,813	18,852,498	17,005,705
587	Zombo District	186,970,175	25,263,132	41,404,360	31,759,142	0	0	373,829,801	1,132,380,844	21,993,366	17,285,305
588	Alephong District	112,097,441	19,191,473	53,366,743	29,248,934	0	0	468,505,904	1,160,187,126	27,103,305	20,994,696
589	Bulamaji District	111,374,241	12,776,652	63,558,154	18,611,222	0	0	557,455,459	1,591,737,908	22,659,952	17,831,698
590	Buvuma District	71,266,451	15,274,934	19,838,562	24,998,202	0	0	997,720,126	1,520,055,845	18,118,394	14,038,684
591	Gonba District	81,141,494	17,975,923	30,191,242	19,973,248	0	0	435,153,499	987,828,142	20,902,793	17,058,861
592	Kirondongo District	54,733,728	54,733,727	53,099,709	0	94,323,569	0	83,229,241	1,191,357,828	30,611,152	23,054,866
593	Lunga District	114,194,967	42,595,621	33,335,659	20,698,678	0	0	92,671,742	873,743,549	23,447,586	17,664,433
594	Namanyingo District	137,284,838	50,696,317	39,913,839	28,165,732	0	0	220,588,373	1,070,312,692	24,059,827	18,872,939
595	Nazoko District	44,603,099	2,238,194	7,854,969	26,143,230	0	133,333,333	131,219,783	660,307,574	15,386,572	11,808,879
596	Sere District	117,530,755	11,198,153	48,132,890	42,894,305	0	0	283,462,863	1,317,820,238	28,071,838	21,351,522
597	Karakwani District	96,954,569	15,029,548	43,672,379	24,662,433	0	133,333,333	93,634,295	826,212,273	26,921,845	20,070,114
598	Kalungu District	177,189,688	7,622,745	28,930,519	20,427,432	108,248,607	0	93,634,295	1,130,913,076	16,786,016	13,977,524
599	Luvuvu District	99,588,529	16,163,042	23,135,254	45,954,153	0	0	399,030,538	450,210,166	23,781,488	17,709,803
600	Bukomansiri District	59,505,602	5,908,032	23,759,390	19,693,440	0	0	21,373,082	1,130,913,076	16,403,128	13,756,974
601	Mitoma District	68,389,455	7,691,263	33,550,841	15,140,262	0	0	220,669,196	897,324,636	18,337,444	15,178,375
602	Rubira District	50,023,942	13,155,662	11,735,857	14,669,821	0	0	570,523,225	1,145,281,684	16,353,313	13,695,973
603	Naga District	128,777,593	6,439,682	21,457,991	17,881,659	72,725,777	0	125,949,936	745,694,264	18,035,984	13,968,796
604	Napak District	163,946,575	37,794,366	51,771,708	0	59,883,149	0	30,993,957	732,010,907	29,686,590	21,340,775
605	Kihuku District	90,003,585	6,999,192	46,661,277	23,330,639	0	0	250,251,486	984,110,002	23,360,590	17,077,518
606	Nwoya District	222,616,795	41,855,726	60,034,562	105,012,092	0	0	232,517,669	1,344,307,953	31,385,264	24,246,443
607	Kali District	80,804,605	6,430,673	38,398,501	23,999,063	84,665,118	0	113,720,895	739,439,054	24,629,388	18,956,291
608	Butamala District	126,295,559	11,925,258	19,405,374	0	0	0	108,383,894	1,065,095,001	13,646,277	11,629,847
609	Sheema District	129,923,422	11,729,729	16,236,671	11,597,621	79,766,768	0	226,094,314	1,405,855,542	13,053,279	11,195,066
610	Buwajja District	77,721,521	9,543,262	31,604,513	20,863,316	122,213,122	0	482,682,908	1,032,771,804	18,421,619	15,317,273
611	Agago District	265,301,808	59,628,627	62,013,772	0	0	0	216,236,595	1,317,440,575	29,429,432	22,405,584
612	Kween District	68,813,725	14,593,672	27,562,503	13,781,262	0	0	219,015,747	1,095,008,618	16,433,538	13,648,000
613	Kagadi District	273,920,467	15,482,349	115,014,514	0	125,346,686	0	293,504,374	1,660,605,202	30,374,290	22,607,981
614	Kakumira District	170,547,637	10,724,239	78,484,037	62,231,419	0	133,333,333	897,823,199	1,875,558,759	35,046,511	26,277,230
615	Omoro District	73,408,172	18,258,672	26,938,560	14,964,755	0	0	209,088,197	1,010,302,973	18,862,619	15,195,106
616	Rubanda District	86,527,469	26,803,837	18,460,143	25,857,722	0	0	225,171,986	1,065,552,057	18,488,029	15,141,315
617	Namindawa District	21,305,544	65,092,507	65,092,507	0	0	0	45,243,799	651,643,720	22,112,703	17,625,527
618	Pakwach District	79,620,705	18,887,633	27,181,291	20,734,146	0	0	37,922,489	582,240,792	18,885,417	15,105,926
619	Bureho District	76,987,454	3,103,746	18,540,683	18,540,683	27,500,000	0	106,089,993	665,029,795	14,366,753	12,129,652

Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Vote Code	Local Government	Health - Non Wage Conditional Grant	Health Center II	Health Center III	Health Center IV	Hospital	Transitional Development - Health	Health - Development Conditional Grant	Programme Total	Water and Environment - Non Wage Recurrent Conditional Grant	o/w Rural Water & Sanitation - Non Wage Recurrent
		Prog. 05 Item 121467					Pol. 1385 Item 121472	Pol. 1385 Item 121470		Prog. Item 121467	Prog. 07 Item 121467
620	Rukiga District	61,827,761	16,867,873	6,260,363	25,756,172	0	0	23,713,159	755,402,431	13,193,274	11,570,803
621	Kyoga District	204,698,868	33,764,078	35,172,205	14,083,277	103,253,423	0	93,910,691	1,572,216,118	22,465,955	27,410,961
622	Burungaye District	71,658,460	10,575,054	33,511,414	15,107,219	0	0	109,556,066	780,665,081	15,344,488	13,010,597
623	Nabulube District	68,010,872	8,505,450	14,136,911	35,342,276	0	0	37,644,641	354,567,072	17,599,875	13,995,379
624	Bugweri District	81,451,631	22,706,816	25,624,229	19,665,909	0	0	148,728,167	737,166,414	16,352,113	13,518,011
625	Kasanda District	111,304,466	24,730,868	33,633,002	36,745,193	0	0	1,134,283,964	1,892,824,210	27,352,918	20,700,660
626	Kwana District	71,578,940	8,664,642	32,953,602	18,930,397	0	0	51,421,914	851,662,880	21,473,318	16,804,645
627	Kapebonye District	44,899,246	13,120,284	7,533,246	31,604,523	0	0	330,207,126	695,821,789	12,908,771	13,909,893
628	Kikubye District	156,594,662	17,562,110	88,492,664	16,557,457	0	0	77,465,872	882,251,505	35,249,525	26,429,914
629	Obongwe District	64,750,876	16,557,457	19,868,948	16,557,457	0	0	38,253,848	713,011,702	18,556,784	14,635,822
630	Karo District	64,810,706	20,747,670	15,959,746	15,959,746	0	0	745,129,464	1,566,651,981	21,415,566	17,071,529
631	Rwampana District	66,734,226	19,147,145	8,205,919	27,353,064	0	0	105,486,976	762,230,314	16,617,855	13,909,893
632	Kiragwenda District	59,195,886	10,994,749	16,843,571	21,054,464	0	0	66,017,483	548,317,881	18,257,045	14,707,556
633	Madi-Okello District	102,903,358	21,747,951	41,196,006	25,442,109	0	0	42,197,067	614,096,314	26,680,304	20,234,353
634	Karonga District	49,097,407	9,846,352	8,555,003	21,387,506	0	0	18,214,556	439,738,506	16,957,485	13,734,582
635	Kalaki District	119,591,136	5,612,499	28,062,195	76,898,302	0	0	35,996,036	565,417,451	16,233,673	13,499,592
636	Terego District	157,294,416	25,691,744	43,589,202	28,546,382	44,113,263	0	77,132,161	864,514,743	25,140,965	19,432,801
752	Enzeebe Municipal Council	24,562,905	8,419,467	11,225,956	0	0	0	105,129,051	245,368,142	0	0
757	Kabale Municipal Council	21,140,479	4,153,013	2,076,507	10,382,533	0	0	49,436,950	247,362,685	0	0
762	Moroto Municipal Council	8,366,746	5,091,940	0	0	0	0	0	73,319,076	0	0
764	Tororo Municipal Council	17,290,238	4,626,939	8,525,879	0	0	0	33,811,383	231,184,132	0	0
770	Karase Municipal Council	133,545,183	8,565,575	5,392,003	21,062,695	92,136,604	0	102,290,153	1,063,029,953	0	0
772	Mukono Municipal Council	54,674,720	23,875,049	14,243,093	10,041,661	0	0	151,325,239	645,113,810	0	0
773	Igega Municipal Council	21,707,644	7,165,318	10,156,135	0	0	0	303,213,093	130,729,789	0	0
774	Masindi Municipal Council	35,592,261	15,640,342	13,650,961	0	0	0	17,706,511	199,894,451	0	0
775	Ntungamo Municipal Council	12,416,178	0	1,535,261	7,676,303	0	0	124,883,680	325,922,170	0	0
776	Busia Municipal Council	19,966,119	0	0	16,324,497	0	0	68,225,840	259,258,506	0	0
777	Burshenyi-Isaka Municipal Council	17,456,072	1,934,094	1,934,094	9,670,470	0	0	23,737,947	311,620,033	0	0
778	Rukungiri Municipal Council	21,735,168	3,046,844	3,454,339	10,460,206	0	0	107,368,942	602,174,724	0	0
779	Nansana Municipal Council	114,344,022	19,303,600	48,138,574	34,384,695	0	0	169,009,565	476,561,828	0	0
780	Makindye-Sabagabo Municipal Council	86,109,699	2,827,495	32,961,738	41,202,173	0	0	348,764,484	567,111,973	0	0
781	Kira Municipal Council	107,055,294	44,898,615	51,751,505	0	0	0	0	45,910,228	0	0
782	Kisiro Municipal Council	6,423,148	3,461,415	0	0	0	0	17,621,054	228,976,880	0	0
783	Mityama Municipal Council	38,810,475	10,699,202	21,613,576	0	0	0	90,441,197	165,327,680	0	0
784	Kigumu Municipal Council	15,229,026	2,016,887	9,573,563	0	0	0	978,267,481	1,329,856,587	0	0
785	Koboko Municipal Council	17,274,156	0	13,520,465	0	0	0	247,345,887	376,021,254	0	0
786	Mulende Municipal Council	32,245,548	18,061,950	7,584,780	0	0	0	108,056,908	287,093,521	0	0
787	Kumi Municipal Council	16,198,705	0	12,839,842	0	0	133,333,333	127,083,623	467,804,153	0	0
788	Lugazi Municipal Council	36,599,766	9,897,793	21,152,126	0	0	0	129,717,724	243,157,375	0	0
789	Kamuli Municipal Council	23,137,543	7,877,665	10,891,492	0	0	0	18,690,389	169,682,500	0	0
790	Karchorwa Municipal Council	17,353,450	4,138,138	8,676,275	0	0	0	46,961,101	415,534,640	0	0
791	Ibunda Municipal Council	36,387,331	12,346,156	5,732,578	11,223,778	0	0	71,565,303	319,546,226	0	0
792	Nyeru Municipal Council	53,271,810	24,814,599	20,316,648	0	0	0	0	63,288,006	0	0
793	Apsa Municipal Council	16,326,236	12,528,562	0	0	0	0	0	181,897,835	0	0
794	Nelbi Municipal Council	3,228,774	0	8,284,562	0	0	0	41,869,167	112,272,356	0	0
795	Bugiri Municipal Council	11,597,277	0	7,891,801	0	0	0	89,449,162	473,093,120	0	0
796	Shieema Municipal Council	31,597,169	6,632,882	11,054,804	95,656,312	0	0	30,059,335	360,355,212	0	0
797	Koitudo Municipal Council	135,944,485	3,816,810	30,759,156	0	0	0	100,704,567	750,429,913	0	0
851	Arusi city	111,915,456	2,791,456	39,719,859	55,629,161	0	0	73,015,735	582,177,370	0	0
852	Mbarara city	177,469,591	15,098,761	17,489,829	39,901,373	93,256,654	0	100,726,947	488,440,382	0	0
853	Gulu city	122,326,320	19,601,311	31,269,656	60,700,297	0	0	77,055,845	1,436,629,517	0	0
854	Fort Portal city	102,903,112	15,052,267	18,270,035	54,726,537	69,624,479	0	45,386,279	614,293,513	0	0
855	Mbarara city	115,854,575	4,390,610	9,290,545	23,228,962	69,624,479	0	56,498,387	991,397,177	0	0
856	Mbarara city	108,672,443	4,721,810	30,600,244	38,750,293	22,419,519	0	360,230,823	832,564,791	0	0
857	Musaka city	122,218,737	13,584,389	16,903,951	22,640,608	58,060,803	0	666,071,866	1,066,894,407	0	0
858	Ura city	85,785,681	5,906,409	53,943,637	15,000,000	0	133,333,333	79,819,750	443,676,570	0	0
859	Soroti city	40,979,902	3,058,027	11,068,293	18,447,155	0	0	51,455,607	257,152,827	0	0
860	Hoima city	44,197,946	8,480,217	26,785,562	0	0	0	0	0	0	0
	Total	23,981,642,595	3,657,468,273	6,081,236,312	3,530,442,811	8,370,880,953	2,133,333,333	44,136,983,913	195,285,614,424	3,250,000,000	2,500,000,000

Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Vote Code	Local Government	09 Water & Environment				10 Social Development		Pension	Pension and Gratuity Arrears
		o/w Natural Resources & Environment - Non Wage Recurrent	Support Services Grant- Urban Water	Water and Environment- Development Conditional Grant	Transitional Development - Water	Social Development Services - Non Wage Recurrent Conditional Grant	Programme Total		
501	Adjumani District	Prog. 08 Item 121467	Prog. 07 Item 121469	Prog. 1382 Item 121470	Prog. 1382 Item 121472	Prog. 09 Item 121467	Prog. 01 Item 122105	Prog. 01 Item 122105	
502	Apac District	10,063,649	0	180,896,859	6,600,660	225,431,066	13,308,443	13,308,443	299,902,197
503	Arua District	3,353,431	0	108,999,402	0	127,855,250	7,408,361	7,408,361	905,141,924
504	Bugiri District	3,469,850	0	110,992,329	0	128,921,112	7,837,917	7,837,917	966,267,005
505	Bundibugyo District	9,386,600	0	473,427,931	6,600,660	514,461,703	22,553,492	22,553,492	328,931,505
506	Bushenyi District	3,975,054	0	219,413,386	6,600,660	247,957,167	12,650,939	12,650,939	209,514,171
507	Busia District	7,447,014	0	125,131,378	6,600,660	144,082,617	8,402,707	8,402,707	692,011,193
508	Gulu District	3,330,295	0	246,955,701	6,600,660	271,207,309	15,173,290	15,173,290	348,254,256
509	Homa District	3,330,295	0	85,727,229	6,600,660	111,288,248	7,177,663	7,177,663	866,846,099
510	Iganga District	4,673,723	0	224,395,498	6,600,660	233,934,750	10,679,465	10,679,465	467,117,845
511	Jinja District	7,303,981	0	212,475,766	6,600,660	247,000,911	15,888,050	15,888,050	907,409,541
512	Kabale District	3,865,994	0	213,357,036	6,600,660	238,841,671	11,679,977	11,679,977	645,756,139
513	Kaberama District	3,611,811	105,000,000	96,376,051	6,600,660	226,383,320	37,120,588	37,120,588	913,907,182
514	Kaberama District	4,580,851	0	272,492,782	6,600,660	299,594,486	9,618,497	9,618,497	632,850,239
515	Kaberama District	3,086,391	0	94,547,232	6,600,660	111,004,463	6,788,800	6,788,800	261,411,739
517	Kalungula District	2,782,923	0	114,004,100	6,600,660	134,858,975	8,838,288	8,838,288	77,974,170
517	Kamuli District	11,102,660	0	350,080,277	6,600,660	394,709,877	23,746,995	23,746,995	751,484,246
518	Kamwenge District	6,327,585	0	223,591,723	6,600,660	257,503,073	14,817,639	14,817,639	306,975,014
519	Kanungu District	4,744,470	0	119,316,343	6,600,660	149,733,415	13,011,565	13,011,565	415,272,572
520	Kapchorwa District	1,344,653	0	83,838,394	6,600,660	102,559,502	4,095,840	4,095,840	332,195,025
521	Kasese District	11,590,354	0	221,392,707	6,600,660	270,880,166	28,076,793	28,076,793	697,325,995
522	Katakwi District	6,985,942	0	170,244,573	133,333,333	327,954,475	9,779,561	9,779,561	306,778,284
523	Kayunga District	9,126,310	0	278,514,541	6,600,660	317,355,641	17,537,111	17,537,111	305,990,127
524	Kibale District	3,906,805	0	167,850,752	123,267,327	311,288,624	9,270,278	9,270,278	346,277,233
525	Kiboga District	3,974,247	0	115,374,205	6,600,660	140,727,223	8,137,877	8,137,877	164,065,146
526	Kisoro District	5,862,824	0	248,548,855	6,600,660	283,311,430	14,669,936	14,669,936	290,214,833
527	Kitgum District	5,557,474	0	142,319,617	6,600,660	175,041,138	10,596,800	10,596,800	551,128,771
528	Kotido District	5,818,713	0	184,439,004	6,600,660	214,316,435	9,476,394	9,476,394	93,670,407
529	Kumi District	5,574,550	0	231,911,606	0	255,059,901	11,454,741	11,454,741	779,104,803
530	Kyerigo District	9,595,124	100,000,000	304,018,707	6,600,660	446,674,638	22,716,854	22,716,854	720,728,667
531	Lira District	5,063,415	120,000,000	122,579,571	0	265,176,334	10,484,006	10,484,006	869,409,566
532	Luwero District	10,104,936	0	286,697,155	6,600,660	280,650,522	21,565,461	21,565,461	546,126,622
533	Makasa District	4,220,722	0	183,966,977	6,600,660	208,034,288	5,698,610	5,698,610	857,650,090
534	Masindi District	6,765,901	0	172,418,595	6,600,660	206,495,081	10,524,297	10,524,297	403,365,465
535	Mavuye District	11,302,900	0	387,213,533	6,600,660	434,500,932	28,874,363	28,874,363	253,774,837
536	Mbalale District	5,184,940	100,000,000	256,303,112	6,600,660	385,669,331	12,830,455	12,830,455	1,090,656,384
537	Mbarara District	3,219,874	0	223,051,443	0	241,065,571	7,203,924	7,203,924	893,547,707
538	Moroto District	4,325,217	100,000,000	183,420,777	6,600,660	311,541,691	7,527,707	7,527,707	79,710,787
539	Moyo District	2,253,121	0	89,061,945	0	98,405,185	5,709,983	5,709,983	369,466,040
540	Mpigi District	5,455,009	0	275,616,533	6,600,660	305,444,539	12,096,239	12,096,239	670,697,079
541	Mubende District	8,947,322	0	318,510,017	6,600,660	380,312,702	19,376,542	19,376,542	440,928,070
542	Mukono District	10,310,144	0	252,513,475	6,600,660	297,685,929	20,602,284	20,602,284	818,261,486
543	Nakapiripiri District	5,200,907	0	197,300,756	6,600,660	225,547,205	8,150,918	8,150,918	144,912,783
544	Nakongoro District	7,286,110	0	136,364,600	6,600,660	168,938,749	9,875,142	9,875,142	115,233,437
545	Nebbi District	4,974,866	0	216,329,342	6,600,660	239,403,760	12,541,333	12,541,333	829,346,124
546	Ntungamo District	8,236,376	0	214,514,241	6,600,660	225,422,041	20,759,727	20,759,727	722,361,023
547	Pader District	5,671,968	0	143,218,669	6,600,660	175,558,603	11,782,632	11,782,632	216,959,500
548	Pallisa District	8,074,977	0	244,658,613	0	272,799,084	18,607,068	18,607,068	892,995,669
549	Rakai District	8,238,652	0	302,117,037	6,600,660	337,689,869	13,835,795	13,835,795	527,858,197
550	Rukungiri District	5,451,230	0	137,656,859	6,600,660	170,569,364	13,617,819	13,617,819	768,050,426
551	Sembabule District	8,110,404	0	309,054,140	6,600,660	347,189,964	14,774,717	14,774,717	135,842,535
552	Sironko District	5,854,486	0	146,109,519	6,600,660	177,259,827	12,860,365	12,860,365	451,719,181
553	Soroti District	6,316,933	0	195,091,706	6,600,660	218,556,344	10,812,637	10,812,637	806,915,078
554	Tororo District	10,851,170	0	405,049,065	6,600,660	449,924,815	25,472,690	25,472,690	1,032,145,518
555	Wakiso District	8,645,510	100,000,000	288,010,486	6,600,660	428,236,631	52,429,191	52,429,191	618,443,255
556	Yumbe District	17,921,842	0	565,664,739	0	631,857,889	36,022,742	36,022,742	155,553,049
557	Buruli District	5,602,097	0	276,941,190	0	300,521,808	15,997,146	15,997,146	350,193,866
558	Ibanda District	3,071,552	0	253,133,008	6,600,660	278,595,205	7,575,848	7,575,848	286,848,767
559	Kaabong District	4,800,466	0	127,603,252	6,600,660	158,741,301	9,653,890	9,653,890	75,178,589
560	Kinigi District	11,055,986	0	490,983,574	6,600,660	540,748,724	21,626,230	21,626,230	310,476,781
									452,764,854

Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Vote Code	Local Government	G3 Water & Environment				10 Social Development			
		o/w Natural Resources & Environment - Non Wage Recurrent	Support Services Grant - Urban Water	Water and Environment - Development Conditional Grant	Transitional Development - Water	Programme Total	Social Development Services - Non Wage Recurrent Conditional Grant	Programme Total	Pension
		Prog. 08 Item 121467	Prog. 07 Item 121469	Prog. 1382 Item 121470	Prog. 1382 Item 121472	Prog. 09 Item 121467	Prog. 09 Item 121467	Prog. 01 Item 122105	Prog. C1 Item 121608
561	Kalro District	6,533,735	0	254,380,467	6,600,660	285,940,526	15,106,029	15,106,029	237,240,707
562	Kiruhura District	5,327,072	0	219,572,614	6,600,660	249,203,793	8,257,001	8,257,001	181,552,532
563	Koboko District	3,755,394	0	151,052,940	0	170,761,750	9,186,149	9,186,149	124,311,066
564	Amolabar District	3,240,874	0	97,253,153	0	115,628,416	8,145,947	8,145,947	148,808,514
565	Amura District	5,096,648	0	145,357,066	6,600,660	167,816,506	11,263,094	11,263,094	210,439,894
566	Manajwa District	2,970,469	0	179,240,429	6,600,660	202,343,903	8,902,309	8,902,309	336,572,778
567	Bukwo District	3,428,232	0	104,320,447	6,600,660	128,166,129	7,266,004	7,266,004	103,700,420
568	Mihara District	5,026,274	0	146,908,780	6,600,660	176,800,476	10,927,773	10,927,773	328,428,517
569	Nakaseke District	7,637,069	0	135,473,065	6,600,660	170,993,465	12,632,469	12,632,469	123,970,167
570	Amuru District	6,795,959	0	235,419,854	6,600,660	289,297,574	13,251,473	13,251,473	253,698,981
571	Budaka District	4,481,946	0	225,919,643	6,600,660	268,119,272	19,636,677	19,636,677	406,872,671
572	Oyam District	9,394,832	0	96,781,255	6,600,660	124,449,147	16,058,246	16,058,246	73,434,184
573	Abim District	4,480,453	0	96,781,255	6,600,660	251,920,262	9,659,535	9,659,535	150,381,105
574	Namulumba District	7,341,681	0	84,535,580	6,600,660	105,213,138	7,355,928	7,355,928	214,177,111
575	Dokolo District	4,705,693	0	130,097,891	6,600,660	135,833,792	10,428,758	10,428,758	224,292,415
576	Bulirya District	2,980,217	0	116,514,081	6,600,660	288,085,347	13,210,170	13,210,170	255,680,903
577	Maracha District	3,904,529	0	263,811,111	6,600,660	351,361,650	15,371,612	15,371,612	213,901,887
578	Bukedoa District	5,568,458	0	318,052,943	6,600,660	153,750,636	5,362,455	5,362,455	58,493,393
579	Budida District	6,532,590	0	132,120,832	6,600,660	178,384,206	9,512,819	9,512,819	26,951,163
580	Lyantonde District	2,630,773	0	151,402,490	6,600,660	229,456,231	7,411,924	7,411,924	201,712,226
581	Amudat District	4,709,368	0	205,618,286	6,600,660	293,939,772	23,620,055	23,620,055	90,459,393
582	Bukwa District	3,773,608	0	251,885,782	6,600,660	368,199,045	18,693,641	18,693,641	107,990,553
583	Buyende District	9,451,233	0	322,840,002	6,600,660	167,643,542	8,980,839	8,980,839	56,501,652
584	Kyegeya District	10,000,504	0	132,141,353	6,600,660	115,116,649	7,095,896	7,095,896	63,616,009
585	Lamwo District	6,259,553	0	96,264,151	0	182,523,222	14,267,990	14,267,990	125,750,970
586	Okute District	3,845,193	0	182,523,222	0	135,808,946	13,321,208	13,321,208	191,024,101
587	Zombo District	4,707,661	0	109,705,641	0	305,805,697	12,707,754	12,707,754	154,120,218
588	Alebone District	6,108,698	0	283,145,745	6,600,660	233,788,202	11,998,342	11,998,342	28,017,010
589	Bulamuli District	4,828,254	0	209,069,148	6,600,660	169,633,299	8,867,723	8,867,723	106,184,888
590	Buyuma District	4,079,710	0	142,129,936	6,600,660	222,570,741	13,631,171	13,631,171	89,646,210
591	Gomba District	3,843,932	0	185,358,929	6,600,660	167,682,938	13,552,155	13,552,155	127,178,951
592	Kiryandongo District	7,555,286	0	137,684,693	6,600,660	269,778,160	13,924,453	13,924,453	74,095,612
593	Luka District	5,763,152	0	239,117,674	6,600,660	72,286,574	4,409,333	4,409,333	29,668,311
594	Namawgo District	5,231,888	0	50,289,342	6,600,660	265,989,225	17,014,647	17,014,647	224,464,173
595	Naroko District	3,577,939	0	128,632,238	6,600,660	212,154,728	13,045,629	13,045,629	105,016,182
596	Sere District	6,720,316	0	123,071,989	6,600,660	146,460,665	8,151,479	8,151,479	381,032,545
597	Kyamwanzu District	6,851,320	0	135,646,012	6,600,660	245,411,670	11,806,468	11,806,468	179,052,015
598	Kalungu District	2,810,492	0	107,061,669	6,600,660	158,649,800	7,079,864	7,079,864	120,954,655
599	Lwereng District	6,071,685	0	171,402,006	6,600,660	131,999,774	8,310,675	8,310,675	187,319,094
600	Bukomambuli District	2,646,154	0	122,449,521	6,600,660	194,255,979	6,452,434	6,452,434	79,411,917
601	Rubirizi District	2,557,240	0	303,131,982	6,600,660	140,485,504	8,121,300	8,121,300	170,809,826
602	Ngora District	4,067,188	0	175,705,113	6,600,660	196,992,762	11,226,915	11,226,915	26,812,128
603	Napak District	8,346,214	0	169,131,982	6,600,660	326,492,572	13,221,619	13,221,619	139,008,476
604	Napak District	8,346,214	0	217,638,666	6,600,660	255,624,190	14,288,569	14,288,569	83,865,040
605	Kibuli District	6,283,072	0	193,919,487	6,600,660	218,548,875	12,328,708	12,328,708	227,431,171
606	Nwoya District	7,138,821	0	218,548,875	6,600,660	94,386,918	5,159,678	5,159,678	136,500,903
607	Kole District	5,673,097	0	115,641,100	6,600,660	127,694,379	5,873,362	5,873,362	767,509,635
608	Bulamula District	2,616,379	0	155,326,789	6,600,660	180,349,068	7,570,647	7,570,647	81,535,463
609	Sheema District	1,858,183	0	121,848,447	6,600,660	157,878,539	15,533,615	15,533,615	104,809,741
610	Buhweju District	3,084,346	0	93,164,178	6,600,660	116,198,376	6,544,971	6,544,971	83,017,068
611	Aago District	6,933,848	0	238,615,887	6,600,660	275,550,836	18,725,689	18,725,689	69,811,374
612	Kwana District	2,785,337	0	355,761,155	6,600,660	397,808,326	21,505,758	21,505,758	69,279,165
613	Kagadi District	7,766,406	0	94,609,523	6,600,660	120,072,802	8,842,445	8,842,445	79,098,711
614	Kakumiro District	9,168,581	0	210,253,753	6,600,660	235,343,442	9,172,341	9,172,341	145,794,009
615	Omoro District	3,667,133	0	156,268,630	6,600,660	194,981,994	12,637,350	12,637,350	89,706,057
616	Rubanda District	3,447,893	0	187,490,348	6,600,660	206,375,765	9,937,555	9,937,555	33,125,119
617	Namisindwa District	4,437,176	0	210,223,995	0	224,592,748	6,778,083	6,778,083	66,333,059
618	Pakwach District	3,779,480	0	0	0	0	0	0	0
619	Burebo District	2,239,170	0	0	0	0	0	0	0

Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Vote Code	Local Government	09 Water & Environment				10 Social Development			
		o/w Natural Resources & Environment - Non Wage Recurrent	Support Services Grant - Urban Water	Water and Environment - Development Conditional Grant	Transitional Development - Water	Social Development Services - Non Wage Recurrent Conditional Grant	Programme Total	Pension	Pension and Gratuity Arrears
		Prog. 08 Item 121467	Prog. 07 Item 121469	Pol. 1382 Item 121470	Pol. 1382 Item 121472	Prog. 09 Item 121467	Prog. 01 Item 122105	Prog. 01 Item 121608	
620	Rukiga District	1,622,661	0	42,818,846	6,600,660	5,022,573	90,435,686	865,692,731	
621	Kyovera District	5,054,993	0	233,518,560	6,600,660	11,259,766	104,140,300	5,645,797	
622	Bunyagabu District	2,333,891	0	128,903,946	6,600,660	8,511,977	58,071,864	59,665,435	
623	Nahliak District	3,604,496	0	148,031,458	6,600,660	6,983,421	16,811,766	0	
624	Bugweri District	2,839,103	0	91,098,810	6,600,660	9,763,197	22,879,993	0	
625	Kasanda District	6,652,237	0	214,416,218	6,600,660	13,544,116	90,640,368	183,698,850	
626	Kwanja District	4,668,672	0	164,391,815	6,600,660	9,825,172	46,403,354	0	
627	Kapebonye District	4,115,811	0	99,651,474	6,600,660	5,829,024	22,804,016	0	
628	Kwande District	8,819,511	0	275,369,041	6,600,660	16,242,464	62,842,313	0	
629	Obonyi District	3,920,961	0	82,995,103	6,600,660	3,129,968	13,789,430	0	
630	Kazo District	4,344,036	0	252,692,872	6,600,660	9,373,996	16,805,218	0	
631	Rwampara District	2,707,962	0	87,001,450	6,600,660	6,940,233	83,098,124	0	
632	Kipagwenda District	3,549,490	0	80,610,306	6,600,660	8,086,447	33,081,675	0	
633	Madi-Okele District	6,453,950	0	131,993,883	6,600,660	8,363,314	27,715,216	0	
634	Karenga District	3,222,903	0	68,049,494	6,600,660	4,755,546	13,398,171	0	
635	Kakali District	2,734,081	0	103,683,781	0	7,109,403	28,274,395	0	
636	Terego District	5,708,653	0	250,574,665	0	11,741,140	25,000,000	0	
752	Entebbe Municipal Council	0	0	0	0	4,693,337	166,598,128	17,150,536	
757	Kabale Municipal Council	0	0	0	0	2,932,655	176,105,156	0	
762	Moroto Municipal Council	0	0	0	0	1,726,281	27,973,504	0	
764	Tororo Municipal Council	0	0	0	0	2,877,740	108,231,216	248,248,308	
770	Kaseke Municipal Council	0	0	0	0	5,213,548	89,089,429	14,601,326	
772	Mukono Municipal Council	0	0	0	0	7,758,891	81,982,407	0	
773	Iganga Municipal Council	0	0	0	0	3,451,802	28,510,353	0	
774	Masindi Municipal Council	0	0	0	0	5,197,381	65,853,676	0	
775	Mungano Municipal Council	0	0	0	0	1,816,239	28,207,238	0	
776	Busa Municipal Council	0	0	0	0	3,521,392	31,739,178	1,746,732	
777	Bushenyi-Ishaka Municipal Council	0	0	0	0	2,577,979	118,816,308	3,845,144	
778	Rukungiri Municipal Council	0	0	0	0	2,402,831	68,711,226	0	
779	Nansana Municipal Council	0	0	0	0	20,150,523	64,880,235	0	
780	Makindu-Sisubagabo Municipal Council	0	0	0	0	15,657,521	22,769,615	0	
781	Kira Municipal Council	0	0	0	0	17,392,041	28,669,793	0	
782	Kisumu Municipal Council	0	0	0	0	1,715,527	7,366,747	0	
783	Mityana Municipal Council	0	0	0	0	4,877,783	38,488,479	0	
784	Kirigumu Municipal Council	0	0	0	0	2,847,789	205,506,257	0	
785	Koboko Municipal Council	0	0	0	0	3,511,105	21,740,274	0	
786	Mubende Municipal Council	0	0	0	0	5,675,198	28,533,375	4,359,788	
787	Kumi Municipal Council	0	0	0	0	2,821,258	24,417,847	0	
788	Lugazi Municipal Council	0	0	0	0	5,844,691	35,106,343	0	
789	Kamuli Municipal Council	0	0	0	0	3,862,160	43,626,360	0	
790	Kapchorwa Municipal Council	0	0	0	0	3,115,255	48,118,173	0	
791	Ibunda Municipal Council	0	0	0	0	4,611,830	81,286,538	27,095,605	
792	Njeru Municipal Council	0	0	0	0	7,823,871	51,297,261	0	
793	Apac Municipal Council	0	0	0	0	3,621,950	25,605,659	0	
794	Nebbi Municipal Council	0	0	0	0	2,768,369	29,476,955	0	
795	Bugiri Municipal Council	0	0	0	0	2,468,221	24,871,044	0	
796	Sheema Municipal Council	0	0	0	0	4,104,388	102,828,602	18,693,257	
797	Karinda Municipal Council	0	0	0	0	5,195,848	10,067,588	0	
851	Arua city	0	0	0	0	15,436,478	109,555,979	0	
852	Mbarara city	0	0	0	0	8,845,371	264,149,435	20,598,718	
853	Gulu city	0	0	0	0	9,459,131	196,329,163	43,300,663	
854	Jinja city	0	0	0	0	11,197,060	378,765,454	381,432,344	
855	Fort Portal city	0	0	0	0	5,193,876	104,630,643	41,578,908	
856	Mbale city	0	0	0	0	13,345,513	278,630,109	63,971,125	
857	Masaka city	0	0	0	0	9,613,179	130,145,057	51,752,514	
858	Lira city	0	0	0	0	9,758,738	155,042,404	62,222,037	
859	Soroti city	0	0	0	0	6,346,497	93,822,291	0	
860	Hoima city	0	0	0	0	5,658,222	127,075,487	12,243,486	
	Total	750,000,000	625,000,000	25,666,666,667	916,666,667	30,458,333,333	42,750,423,061	35,206,537,342	

Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Vote Code	Local Government	13 Public Sector Management				Total	Total	Total	Total	Total	External Financing (USMD)
		Gratuity	Salary Arrears	Transitional Development - PSM Ad Hoc	Programme Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total GOU Grants	Total	
501	Adilwami District	Prog. 01, Item 122107	Prog. 01, Item 121617	Prog. 9998, Item 121472							
502	Amak District	182,053,579	0	0	559,140,686	4,669,990,050	1,554,263,279	1,205,239,386	7,988,633,401	1,617,749,467	
503	Anak District	326,033,867	0	0	1,291,175,791	3,425,385,950	979,843,487	661,101,522	6,357,506,751	587,763,146	
504	Bugiri District	604,103,938	666,118,960	0	2,646,897,286	1,728,830,067	1,187,979,160	907,702,200	6,470,408,714		
505	Bushungu District	1,397,518,736	22,664,714	0	2,109,298,003	5,270,650,096	2,021,959,841	2,060,102,628	11,462,020,567		
506	Bushungu District	130,537,531	60,232,110	0	549,050,041	5,291,485,039	2,063,809,657	2,001,665,465	9,906,010,402		
507	Busi District	343,055,077	187,707,101	0	1,735,218,833	4,493,811,022	1,562,673,506	1,555,003,989	9,097,637,859		
508	Gulu District	539,811,509	53,215,464	0	1,286,948,560	5,115,659,372	2,111,797,080	1,705,990,330	10,220,395,541		
509	Homa District	409,044,279	14,710,556	0	2,015,264,613	4,027,175,081	747,160,826	1,486,892,437	7,936,492,957		
510	Iinja District	267,927,388	65,112,951	0	1,341,812,052	5,667,897,463	1,851,726,884	1,453,213,320	10,314,649,721		
511	Kabale District	381,165,172	10,874,513	0	1,369,048,285	5,223,734,620	1,372,757,750	1,771,481,435	9,405,769,429		
512	Kabarole District	286,066,751	95,370,682	0	4,052,924,483	5,465,998,539	1,584,735,464	2,157,211,125	12,471,920,458		
513	Kabarole District	172,289,832	43,582,544	0	939,064,250	3,223,437,950	933,761,013	2,157,211,125	7,163,132,703		
514	Kabarole District	123,338,766	8,468,304	0	453,446,565	2,362,297,237	905,040,493	604,932,383	4,265,508,922		
515	Kahungu District	99,459,514	0	0	1,774,433,684	2,282,067,298	477,659,806	894,005,748	3,831,202,536		
517	Kamuli District	412,108,154	218,719,895	0	4,391,298,117	7,112,054,694	2,478,771,292	2,571,630,570	16,553,754,673	1,648,956,622	
519	Kanungu District	311,958,941	116,647,099	0	803,791,715	4,162,705,936	1,595,243,625	1,825,911,578	8,387,652,854		
520	Kapchorwa District	357,837,127	41,740,327	0	898,425,742	6,470,406,825	2,275,569,141	929,256,959	10,543,544,788		
521	Kaseke District	92,406,691	55,706,555	0	758,589,421	2,852,778,573	981,046,841	1,088,991,005	5,681,405,840		
522	Kasaka District	526,823,761	64,443,962	0	2,704,259,845	10,927,297,168	3,709,881,824	2,104,895,637	15,446,334,472		
523	Katavi District	119,019,406	82,986,248	0	3,724,574,160	6,656,601,770	1,630,346,783	2,327,594,941	8,470,414,907		
524	Kibale District	215,726,294	353,167,303	0	788,126,780	18,068,327	1,813,019,677	2,172,223,681	11,817,841,863		
525	Kiboga District	45,007,002	0	0	481,675,870	2,863,546,823	896,056,193	2,885,137,600	7,036,024,851		
526	Kiboga District	85,774,789	40,431,399	0	320,385,212	3,838,058,623	1,172,744,326	813,492,905	6,114,566,588		
527	Kigezi District	281,410,032	0	0	771,852,076	6,735,635,387	1,755,723,662	1,268,597,902	10,531,809,002		
528	Kigezi District	103,220,275	566,692,407	0	1,768,122,755	4,413,040,380	1,339,209,296	1,565,008,637	4,328,798,538		
529	Kumi District	14,330,453	44,158,338	0	872,615,489	1,742,179,191	657,995,220	1,056,008,637	8,096,783,650		
530	Kweru District	128,111,753	87,304,219	0	1,107,969,513	3,748,931,168	1,785,682,689	1,454,200,281	11,827,514,131		
531	Kyerwa District	461,302,463	43,374,684	0	1,002,423,526	5,117,882,418	2,547,137,548	3,160,070,637	11,827,514,131		
532	Kyerwa District	338,646,091	133,448,156	0	3,651,540,567	4,588,801,925	1,358,165,300	1,852,930,153	11,451,437,946		
533	Kyerwa District	740,107,955	196,907,513	0	2,380,774,985	9,655,846,319	2,893,553,151	2,681,663,390	17,491,382,243		
534	Makindu District	432,505,377	136,907,513	0	1,948,008,706	2,028,638,495	563,340,545	650,412,599	5,170,400,345		
535	Mandera District	314,040,110	65,247,573	0	1,120,062,717	3,582,791,925	1,121,682,920	1,653,966,774	6,988,504,336		
536	Mandera District	147,653,060	66,662,786	0	499,592,430	6,197,364,868	2,214,157,432	3,337,579,971	12,218,580,822		
537	Mbarara District	436,530,223	78,578,721	0	1,849,751,350	5,002,886,103	2,438,175,552	1,752,404,601	11,042,217,605		
538	Moroto District	469,071,060	0	0	1,428,740,500	3,748,929,313	1,016,975,793	1,350,685,370	7,545,331,376		
539	Moroto District	76,681,016	0	0	156,391,803	2,201,212,839	662,530,757	1,009,509,420	4,029,644,819		
540	Moroto District	224,196,141	0	0	593,662,181	3,313,781,269	955,664,362	907,325,638	5,770,333,449	365,123,700	
541	Moroto District	212,100,393	4,802,769	0	1,291,729,495	4,381,916,215	1,365,458,362	1,295,783,991	8,243,114,664		
542	Muramba District	306,190,303	106,909,578	0	3,096,225,235	3,824,975,698	1,527,575,914	3,316,731,382	9,570,524,533		
543	Nakapiriri District	370,906,195	8,636,080	0	3,096,225,235	7,228,611,194	2,373,515,856	2,136,362,865	14,834,715,151		
544	Nakapiriri District	1,362,997	0	0	185,775,781	1,845,082,057	613,785,890	922,485,720	3,540,129,449		
545	Nakapiriri District	81,267,702	218,492,550	0	423,926,785	4,750,669,239	1,403,295,888	1,007,839,624	7,586,431,517		
546	Nakapiriri District	357,259,897	0	0	1,186,506,021	4,261,078,796	1,484,472,027	1,476,817,634	8,408,974,479		
547	Nakapiriri District	360,286,010	115,553,124	0	1,359,575,422	7,747,255,633	2,817,289,092	3,191,094,074	15,054,986,464		
548	Nakapiriri District	491,897,305	0	0	708,856,805	4,591,513,930	1,643,604,034	1,539,438,421	8,943,413,189		
549	Nakapiriri District	260,219,418	0	0	1,786,775,167	4,620,613,199	1,932,967,036	1,597,770,986	9,937,770,986		
550	Nakapiriri District	442,597,500	269,096,331	0	1,461,586,237	5,663,643,263	1,938,268,102	1,668,470,319	10,731,968,920		
551	Nakapiriri District	375,927,963	3,372,350	0	2,816,435,517	6,218,892,568	2,453,467,220	1,497,672,438	8,348,285,436		
552	Nakapiriri District	289,599,102	11,629,821	0	437,071,458	4,608,395,905	2,300,181,042	1,896,804,239	5,562,289,636		
553	Nakapiriri District	259,598,560	45,590,710	0	756,908,451	4,808,395,905	3,363,304,705	5,086,988,053	19,152,155,012		
554	Nakapiriri District	678,069,735	16,249,092	0	3,995,030,334	8,186,774,507	3,539,707,113	2,560,204,017	18,681,715,771		
555	Nakapiriri District	660,828,756	120,704,773	0	3,995,030,334	8,186,774,507	3,539,707,113	2,560,204,017	18,681,715,771		
556	Nakapiriri District	172,440,548	205,866,613	0	588,495,455	9,086,599,452	3,363,304,705	5,086,988,053	19,152,155,012		
557	Nakapiriri District	343,791,097	24,214,197	0	782,426,916	6,022,034,407	2,032,034,407	1,665,719,813	3,116,132,803		
558	Nakapiriri District	411,991,737	0	0	803,559,092	3,340,953,303	1,135,739,200	1,215,918,894	6,446,150,488		
559	Nakapiriri District	8,177,855	10,210,417	0	93,566,991	2,391,446,194	1,156,641,835	623,206,628	4,264,861,548		
560	Nakapiriri District	262,031,444	89,536,238	0	1,160,809,316	6,230,835,409	2,485,778,193	2,463,881,963	12,141,304,883	3,493,924,127	

Annex 1: Detailed Q1 FY 2021/22 Expenditure Limits For Local Governments

Vote Code	Local Government	13 Public Sector Management				Total	Total	Total	Total	Total
		Gratuity	Salary Arrears	Transitional Development - PSM Ad Hoc	Programme Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total GOU Grants	External Financing (USMD)
		Prog. 01, Item 1221.07	Prog. 01, Item 1216.17	Prog. 9998, Item 1214.72						
561	Kilimo District	457,799,777	14,713,044	0	717,985,576	4,645,353,462	1,921,589,230	1,487,534,528	8,772,460,796	*
562	Kilimanjaro District	44,176,262	0	0	225,728,794	2,670,717,313	935,257,740	1,546,518,523	5,378,222,370	*
563	Kiboko District	292,907,084	149,261,195	0	566,479,345	2,670,713,484	1,084,920,222	1,132,221,061	5,454,334,112	*
564	Amthab District	353,547,102	100,305,491	0	602,661,107	2,749,838,494	1,267,122,064	1,452,429,859	6,072,051,534	*
565	Amurua District	222,899,001	0	60,227,756	493,566,551	3,237,443,971	1,501,108,511	1,287,039,104	7,358,930,480	*
566	Manaliwa District	254,797,480	114,340,391	0	793,159,789	3,493,078,923	1,594,597,043	1,475,704,242	7,356,529,989	*
567	Bukuru District	114,355,101	0	0	866,705,603	3,551,668,502	1,458,205,277	1,811,432,480	7,658,011,872	*
568	Mtshana District	209,713,167	0	0	538,141,684	4,743,310,844	1,454,296,277	1,146,809,692	7,882,560,497	*
569	Nakaseke District	158,866,758	98,229,590	0	282,886,924	4,883,563,129	1,633,926,854	1,076,725,392	8,398,128,171	*
570	Amuru District	147,649,195	159,028,601	0	673,720,683	3,248,796,996	1,696,513,931	1,886,817,561	7,937,784,468	*
571	Budaka District	396,879,448	264,083,225	90,341,635	2,939,726,664	3,771,001,511	2,313,657,848	2,753,669,834	13,329,784,468	*
572	Oyam District	197,871,117	96,621,351	0	541,847,479	5,322,730,122	1,122,366,438	1,913,600,879	8,855,574,107	*
573	Amthab District	385,618,054	259,092,132	0	718,544,370	2,704,932,042	1,122,366,438	1,913,600,879	8,855,574,107	*
574	Namutumba District	159,517,613	126,293,661	0	565,477,851	4,154,170,332	1,913,600,879	1,885,115,124	7,918,364,186	*
575	Dokolo District	197,871,117	96,621,351	0	541,847,479	2,704,932,042	1,122,366,438	1,913,600,879	8,855,574,107	*
576	Bulima District	249,697,136	12,744,988	0	394,630,632	3,692,200,569	1,522,623,703	1,678,691,740	7,339,890,025	*
577	Maracha District	147,181,917	0	30,113,878	391,197,682	3,836,692,363	2,118,865,762	2,163,676,845	8,480,318,773	*
578	Bukedea District	36,726,884	7,761,727	0	128,228,586	2,692,658,650	877,748,834	1,103,267,700	4,801,903,771	*
580	Lunenburg District	25,138,760	0	0	52,089,923	1,189,874,348	659,536,783	911,310,675	5,732,607,147	*
581	Amthab District	138,115,260	0	0	339,827,486	3,290,101,141	1,221,933,316	880,745,205	8,121,811,728	*
582	Bukende District	155,734,838	0	0	246,194,231	3,302,247,335	1,561,448,032	1,394,134,403	6,504,025,000	*
583	Keregeya District	861,068,367	0	0	989,086,920	3,104,124,671	1,565,033,572	2,852,220,516	8,480,397,679	*
585	Lamwo District	21,604,870	0	0	78,106,522	2,906,022,318	1,169,899,804	1,329,118,949	5,483,147,593	*
586	Ombe District	48,035,245	164,774,179	0	463,807,350	2,557,610,835	962,237,521	1,297,056,838	7,388,928,171	*
587	Zombo District	544,039,577	127,686,072	60,227,756	1,212,599,673	3,383,369,010	1,556,122,406	1,297,056,838	7,388,928,171	*
588	Alethong District	108,966,284	0	0	299,990,385	3,532,431,126	1,449,373,609	1,733,517,857	7,015,312,978	*
589	Biamthab District	248,943,747	39,382,227	0	492,943,533	3,303,500,313	1,562,875,859	1,768,001,893	7,147,121,588	*
590	Buyuma District	12,760,977	0	0	40,777,986	1,899,119,678	658,727,305	1,987,205,399	4,585,830,358	*
591	Gomha District	63,990,227	0	0	405,237,904	3,119,664,846	1,280,448,147	944,228,983	5,749,579,880	*
592	Kirundongo District	135,996,978	40,790,668	0	296,547,734	3,592,248,156	1,421,041,933	1,090,933,260	6,370,657,265	*
593	Luha District	202,725,575	0	0	469,691,317	4,194,712,301	1,667,821,541	1,376,722,375	7,728,947,533	*
594	Namuyaga District	162,674,404	0	0	236,770,015	3,848,244,891	1,295,811,747	1,236,999,640	6,617,826,279	*
595	Noroko District	239,074,899	34,011,926	122,688,758	425,443,894	2,232,686,218	698,620,465	1,166,577,060	4,400,638,828	*
596	Sere District	293,834,761	0	0	518,098,934	4,930,555,198	1,895,585,557	1,307,850,970	9,212,090,659	*
597	Kwankwani District	83,581,852	27,404,178	0	246,116,090	3,814,759,536	1,405,418,558	2,392,559,962	7,828,740,267	*
598	Kalungu District	485,599,750	0	0	787,087,808	3,889,788,354	1,485,364,114	855,020,221	6,886,804,985	*
599	Lwenego District	151,499,707	32,741,730	120,455,513	491,092,850	4,278,143,628	1,455,214,918	1,677,142,285	7,901,593,682	*
600	Bukomambili District	463,265,584	0	0	584,220,238	2,819,328,596	1,033,434,703	716,104,305	5,153,087,843	*
601	Mtsona District	176,047,187	153,042,557	75,284,696	641,647,442	4,210,799,070	1,620,797,520	1,040,315,978	7,448,275,814	*
602	Rubira District	49,340,513	31,872,669	195,740,008	383,571,916	2,777,864,777	896,536,482	917,242,039	6,518,827,286	*
603	Napaka District	218,697,649	72,450,536	0	1,542,284,434	2,737,864,400	1,321,436,382	1,293,087,850	6,229,333,286	*
604	Napak District	20,676,164	0	0	47,488,293	2,309,959,671	879,956,892	1,143,731,509	4,381,136,366	*
605	Kibuka District	129,444,261	25,442,966	0	375,093,550	3,250,894,200	1,368,334,337	1,735,307,864	6,729,629,951	*
606	Nkoya District	121,390,642	52,258,679	0	434,139,550	2,824,281,830	993,497,392	1,987,414,463	6,229,333,286	*
607	Kole District	260,349,060	282,644,656	0	910,918,411	3,806,663,144	1,231,087,850	1,271,455,218	7,222,124,623	*
608	Bitamabali District	571,270,718	98,597,173	0	902,330,400	3,661,496,985	991,131,372	615,263,917	6,170,222,675	*
609	Sheema District	160,335,053	0	60,227,756	488,272,454	4,227,597,852	1,380,147,135	1,072,649,573	7,108,439,257	*
610	Bahwele District	67,296,527	0	0	148,831,990	2,277,582,065	892,177,676	1,761,048,929	5,079,640,650	*
611	Asego District	101,410,757	113,763,077	0	432,981,383	4,354,599,725	1,835,575,759	1,798,137,821	8,421,294,689	*
612	Kween District	47,009,842	0	0	130,026,910	2,869,595,346	1,166,840,308	1,215,617,121	5,382,079,685	*
613	Karadi District	271,199,756	147,885,463	0	90,341,635	4,861,436,534	2,181,449,583	2,283,675,424	9,815,458,135	*
614	Kakuma District	154,755,319	0	0	381,336,476	3,041,859,155	1,544,208,110	2,895,986,559	7,773,048,666	*
615	Omoro District	145,763,497	0	0	224,862,202	3,730,439,467	1,055,538,131	1,051,573,097	6,062,411,903	*
616	Rubanda District	316,816,650	49,958,199	0	90,341,635	4,275,385,083	1,381,062,202	1,436,649,755	7,605,665,988	*
617	Namindawa District	234,469,928	81,790,928	0	405,966,964	3,971,127,720	2,016,379,715	1,035,445,574	7,428,919,973	*
618	Pakwach District	97,274,815	130,569,391	0	281,019,325	2,855,212,452	1,055,019,480	1,019,815,180	5,060,497,047	*
619	Butebo District	151,145,324	0	195,740,208	413,218,591	2,523,530,687	1,208,660,600	1,092,832,678	5,042,502,348	*

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Vote Code	Local Government	13 Public Sector Management				Total	Total	Total	Total	Total
		Gratuity	Salary Arrears	Transitional Development - PSM Ad Hoc	Programme Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total GOU Grants	External Financing (USMD)
		Prog. 01, Item 1212.07	Prog. 01, Item 1216.17	Prog. 9999, Item 1214.72						
620	Rukiga District	270,375,297	893,664,886	0	2,070,168,600	3,434,545,887	914,579,283	553,631,349	6,972,925,219	*
621	Kotere District	198,275,773	65,959,207	30,113,978	404,134,955	1,878,238,611	1,346,896,920	1,346,896,920	8,876,267,081	*
622	Bunyagabu District	105,889,344	0	0	223,636,642	3,013,214,103	1,082,970,104	1,149,832,271	5,469,634,121	*
623	Muhuruk District	20,600,042	0	0	37,411,808	1,264,421,895	430,814,244	532,185,973	2,264,833,920	*
624	Bugwer District	124,597,868	293,106,338	0	440,584,199	2,963,557,678	1,085,153,477	1,024,104,895	5,513,400,250	*
625	Kasanda District	213,373,378	0	0	493,052,596	3,412,862,071	1,426,200,089	2,567,853,324	7,899,968,080	*
626	Kwana District	160,827,502	0	60,227,756	267,458,613	3,923,860,300	1,184,448,728	776,356,934	6,091,886,819	*
627	Kapebonye District	59,692,524	0	0	82,496,540	1,918,565,936	828,705,010	1,088,235,708	3,918,003,194	*
628	Kikute District	181,120,050	0	60,227,756	304,190,118	2,887,482,095	1,187,047,713	1,251,479,563	5,569,711,733	*
629	Gongol District	49,875,000	0	200,000,000	263,664,430	1,882,324,431	465,300,738	763,001,601	3,174,291,200	649,108,686
630	Kazo District	63,046,235	31,233,300	60,227,756	171,312,509	2,753,882,043	907,932,404	1,714,617,949	5,487,537,148	*
631	Rwampara District	246,097,138	0	115,214,772	1,259,479,637	3,394,270,210	811,399,641	672,837,812	6,022,772,729	*
632	Kirawenda District	163,456,459	0	90,341,635	286,879,769	2,990,226,208	966,668,792	1,077,459,564	4,276,953,233	1,028,585,505
633	Madi-Ololo District	162,139,413	0	0	189,854,629	2,515,739,641	1,058,859,951	512,498,813	4,276,953,233	*
634	Karera District	2,852,733	0	90,341,635	106,592,539	1,497,225,197	528,049,637	649,744,739	2,691,270,477	*
635	Kakali District	78,861,561	0	0	107,135,956	2,173,323,638	830,662,139	1,023,177,474	4,134,289,206	*
636	Terego District	50,000,000	0	0	75,000,000	4,309,600,433	1,340,803,773	877,158,034	6,602,562,240	1,322,467,078
752	Erehebe Municipal Council	165,051,204	20,108,574	0	369,308,442	1,220,230,836	471,474,161	209,882,634	2,270,896,073	4,935,641,366
757	Kabale Municipal Council	115,320,910	0	0	291,425,066	1,989,539,342	616,505,904	519,670,225	3,417,141,537	2,901,582,606
762	Moroto Municipal Council	34,602,892	0	0	62,576,396	605,852,522	269,384,713	53,570,285	991,383,915	1,927,193,311
764	Tororo Municipal Council	128,700,903	54,932,368	0	540,112,795	1,334,074,534	236,081,052	168,095,899	3,514,109,030	*
770	Kasese Municipal Council	56,970,780	1,781,254	0	167,442,789	2,104,753,479	633,468,807	232,513,059	3,133,178,135	5,692,309,055
772	Mukono Municipal Council	108,932,340	0	60,227,756	251,142,503	2,460,882,265	524,611,226	443,401,088	3,608,809,326	*
773	Iganja Municipal Council	23,659,147	0	0	52,169,530	836,329,447	244,205,814	160,802,175	1,283,506,935	*
774	Washad Municipal Council	117,081,999	37,517,656	0	220,453,500	1,571,593,179	620,597,044	498,419,758	2,911,003,312	*
775	Ntungama Municipal Council	0	0	60,227,756	88,434,994	634,159,092	235,811,066	134,409,009	1,032,586,405	1,722,511,779
776	Busia Municipal Council	38,036,980	91,173,271	120,455,513	283,151,674	850,378,141	363,238,528	336,839,750	1,713,152,580	3,503,757,331
777	Bushenyi-Ishaka Municipal Council	135,520,373	10,551,582	0	269,033,407	1,468,181,650	476,980,910	255,540,729	2,469,736,066	*
778	Rukungiri Municipal Council	91,661,621	0	45,170,817	205,543,664	1,364,217,632	297,983,114	168,507,693	1,989,081,486	*
779	Namunga Municipal Council	151,555,216	0	0	216,455,451	2,297,468,055	1,020,372,984	1,581,035,839	5,115,312,329	*
780	Makandye-Sababgeho Municipal Council	151,555,216	0	0	174,324,831	1,039,137,510	533,234,513	2,833,381,205	4,580,078,059	*
781	Kira Municipal Council	108,620,824	0	0	137,290,617	1,304,798,167	966,202,148	1,262,881,922	4,335,122,854	*
782	Kisoro Municipal Council	26,499,901	0	0	33,866,648	499,321,243	236,034,825	63,381,463	832,604,179	*
783	Mityana Municipal Council	59,853,778	0	200,000,000	298,342,256	1,420,350,700	577,553,206	388,395,283	2,484,641,445	3,221,488,386
784	Kigungu Municipal Council	86,000,434	0	0	291,506,691	893,405,241	412,032,379	1,769,352,051	2,729,798,457	*
785	Koboko Municipal Council	66,925,405	34,215,146	0	123,380,825	1,176,119,213	347,320,536	1,082,977,884	2,652,003,219	6,478,423,619
786	Mubende Municipal Council	164,726,617	43,747,704	30,113,878	271,479,562	1,292,952,701	700,127,052	417,557,983	2,652,003,219	*
787	Kumi Municipal Council	104,685,152	0	0	129,102,999	1,006,153,568	374,883,993	344,845,003	1,854,985,564	*
788	Lugazi Municipal Council	104,685,152	0	30,113,878	169,905,374	1,023,729,674	392,141,914	300,690,114	1,856,353,197	6,147,139,808
789	Kamuli Municipal Council	35,880,623	0	0	79,506,983	1,071,380,065	364,198,433	515,409,955	2,030,495,436	4,325,331,104
790	Kapchorwa Municipal Council	21,469,052	0	0	69,587,224	1,212,697,466	536,713,372	137,935,167	1,956,933,229	*
791	Ibanda Municipal Council	141,527,264	0	120,455,513	370,384,920	1,954,258,858	662,260,024	350,977,468	3,217,405,757	*
792	Nyeri Municipal Council	45,467,833	0	0	96,765,093	1,423,844,706	676,890,891	353,678,058	2,551,178,748	*
793	Agao Municipal Council	79,363,558	0	60,227,756	165,196,973	1,036,533,299	472,416,006	731,725,646	2,345,644,167	3,658,003,499
794	Nabbi Municipal Council	23,768,516	0	0	53,245,471	1,214,324,073	234,698,926	83,461,125	1,585,729,595	*
795	Bugiri Municipal Council	13,027,004	0	0	37,898,049	651,012,316	297,248,642	143,017,183	1,129,176,190	*
796	Speema Municipal Council	237,626,328	7,806,885	0	366,955,072	2,111,371,990	662,847,846	226,719,604	3,440,644,939	*
797	Kotido Municipal Council	28,577,824	0	0	38,645,412	1,115,284,763	681,627,289	295,470,032	2,062,277,069	*
851	Arusi city	165,051,204	0	0	274,607,183	4,845,980,321	1,465,714,362	549,950,756	7,137,252,622	9,103,447,002
852	Muharaka city	203,023,658	91,887,326	0	579,659,136	4,167,170,104	1,255,468,520	328,696,467	6,330,994,229	9,103,447,002
853	Gulu city	127,081,347	0	0	366,710,873	3,562,737,634	1,356,246,120	319,874,013	5,605,568,640	7,945,175,350
854	Irira city	197,687,807	54,894,568	0	1,012,780,173	5,050,254,120	1,278,482,626	1,049,948,344	8,391,652,263	4,816,210,362
855	Fort Portal city	67,547,852	31,977,081	0	245,734,484	3,149,028,754	1,161,088,854	176,194,587	4,732,046,728	3,192,573,946
856	Mbari city	85,900,547	81,486,574	0	509,988,355	4,889,758,124	2,040,893,814	739,149,367	8,119,789,659	6,409,293,052
857	Masaka city	24,334,568	107,972,852	0	314,304,990	3,715,770,372	1,151,343,339	571,941,684	5,753,360,385	4,915,160,485
858	Lira city	247,632,325	201,256,568	0	666,153,734	2,566,164,332	1,458,920,802	1,316,120,412	6,007,359,280	4,384,537,200
859	Soroti city	125,284,160	0	0	219,106,451	2,759,999,774	881,462,960	852,798,941	4,713,368,126	5,812,167,226
860	Hoima city	79,868,794	15,589,802	0	224,777,570	2,004,943,759	848,255,712	187,766,024	3,225,743,065	5,812,167,226
	Total	36,925,342,386	10,353,412,275	5,045,068,824	130,300,783,899	607,693,731,802	225,502,854,931	227,931,387,814	1,186,363,689,623	118,640,017,714