

Telephone: 256 41 4707 000

: 256 41 4232 095

Fax : 256 41 4230 163

: 256 41 4343 023

: 256 41 4341 286

Email : finance@finance.go.ug

Website : www.finance.go.ug



THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

In any correspondence on
this subject please quote No. BPD/103/155/01

25th April 2016

All Accounting Officers (Local Government Votes)

DETAILED ALLOCATION OF QUARTER FOUR (Q4) FY 2015/16 EXPENDITURE LIMITS FOR WAGE, PENSION AND GRATUITY FOR LOCAL GOVERNMENTS

Reference is made to our letter MET.50/268/01 dated 8th April 2016 communicating the Fourth Quarter Expenditure Limits for the FY 2015/16.

The purpose of this letter therefore is to communicate the detailed breakdown of the Q4 expenditure limits for Local Government Wage (attached as *Annex 1*) and Pension/Gratuity (attached as *Annex 2*).

However, as communicated in my circular HRM 86/107/02 dated 14th January 2016, you are required to ensure that all payroll deductions are paid at the same time with net salary payments and that you take full responsibility of all salary payments under your respective votes.

Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

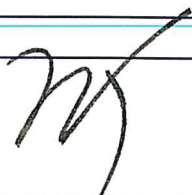
copy to: Auditor General, Office of the Auditor General
Permanent Secretary, Ministry of Public Service
Accountant General

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

ANNEX 1: QUARTER FOUR (Q4) LOCAL GOV'T WAGE EXPENDIDITURE LIMITS

Vote	Description	Amount
501	Adjumani District	1,473,808,158
502	Apac District	4,455,565,833
503	Arua District	7,832,442,228
504	Bugiri District	3,288,646,732
505	Bundibugyo District	2,289,877,827
506	Bushenyi District	2,915,616,378
507	Busia District	3,081,449,460
508	Gulu District	4,669,090,155
509	Hoima District	3,344,270,082
510	Iganga District	5,866,668,057
511	Jinja District	4,487,806,523
512	Kabale District	7,446,021,868
513	Kabarole District	3,020,091,717
514	Kaberamaido District	1,450,162,786
515	Kalangala District	268,832,004
517	Kamuli District	5,096,070,211
518	Kamwenge District	3,355,033,347
519	Kanungu District	4,201,251,528
520	Kapchorwa District	2,258,158,524
521	Kasese District	3,410,389,573
522	Katakwi District	2,042,565,546
523	Kayunga District	3,408,546,062
524	Kibale District	3,479,255,975
525	Kiboga District	1,707,715,312
526	Kisoro District	4,085,429,160
527	Kitgum District	3,296,091,117
528	Kotido District	1,106,236,071
529	Kumi District	2,993,596,496
530	Kyenjojo District	2,974,171,535
531	Lira District	3,533,114,469
532	Luwero District	5,568,833,457
533	Masaka District	1,897,661,561
534	Masindi District	2,461,810,338
535	Mayuge District	2,400,963,636
536	Mbale District	4,433,259,772
537	Mbarara District	4,684,338,420
538	Moroto District	1,075,117,331
539	Moyo District	2,247,922,044
540	Mpigi District	2,843,602,071
541	Mubende District	4,543,877,262
542	Mukono District	4,969,609,572
543	Nakapiripirit District	1,651,786,470
544	Nakasongola District	1,907,646,729
545	Nebbi District	995,785,143
546	Ntungamo District	5,146,480,764



547	Pader District	2,701,604,073
548	Pallisa District	4,002,881,247
549	Rakai District	6,332,526,929
550	Rukungiri District	4,337,490,848
551	Sembabule District	2,580,138,958
552	Sironko District	3,114,949,176
553	Soroti District	-
554	Tororo District	5,140,688,586
555	Wakiso District	7,230,961,495
556	Yumbe District	3,536,736,612
557	Butaleja District	1,517,700,774
558	Ibanda District	2,878,081,681
559	Kaabong District	142,944,246
560	Isingiro District	3,658,806,983
561	Kaliro District	1,959,630,457
562	Kiruhura District	2,930,284,177
563	Koboko District	1,937,490,413
564	Amolatar District	1,628,451,607
565	Amuria District	1,609,318,150
566	Manafwa District	4,289,248,581
567	Bukwo District	1,444,399,617
568	Mityana District	3,907,980,807
569	Nakaseke District	2,386,095,104
570	Amuru District	2,134,299,429
571	Budaka District	2,068,056,563
572	Oyam District	3,708,682,529
573	Abim District	1,445,648,256
574	Namutumba District	2,552,011,082
575	Dokolo District	1,956,301,658
576	Bullisa District	955,455,237
577	Maracha District	2,529,405,825
578	Bukedea District	2,072,010,059
579	Bududa District	2,087,918,374
580	Lyantonde District	1,366,618,255
581	Amudat District	404,808,844
582	Buikwe District	3,540,862,976
583	Buyende District	2,197,780,194
584	Kyegegwa District	1,667,462,589
585	Lamwo District	1,376,615,000
586	Otuke District	1,410,243,102
587	Zombo District	2,301,251,040
588	Alebtong District	2,184,397,399
589	Bulambuli District	1,519,192,958
590	Buvuma District	861,483,288
591	Gomba District	1,900,758,649
592	Kiryandongo District	2,088,385,908
593	Luuka District	2,547,380,452
594	Namayingo District	2,290,473,119



595	Ntoroko District	1,183,757,217
596	Serere District	1,582,678,015
597	Kyankwanzi District	2,120,188,022
598	Kalungu District	2,251,276,699
599	Lwengo District	1,411,960,224
600	Bukomansimbi District	1,633,595,542
601	Mitooma District	2,602,323,633
602	Rubirizi District	809,311,742
603	Ngora District	1,765,930,025
604	Napak District	596,557,665
605	Kibuku District	2,179,710,010
606	Nwoya District	1,004,797,913
607	Kole District	2,561,662,845
608	Butambala District	2,111,875,113
609	Sheema District	3,183,676,311
610	Buhweju District	1,098,532,686
611	Agago District	2,224,246,338
612	Kween District	1,352,705,409
751	Arua Municipal Council	1,127,103,090
752	Entebbe Municipal Council	1,072,864,679
753	Fort-Portal Municipal Council	1,176,843,408
754	Gulu Municipal Council	1,818,567,899
755	Jinja Municipal Council	1,502,144,876
757	Kabale Municipal Council	1,353,520,698
758	Lira Municipal Council	1,077,267,099
759	Masaka Municipal Council	993,410,139
760	Mbale Municipal Council	1,617,958,498
761	Mbarara Municipal Council	1,749,320,679
762	Moroto Municipal Council	305,781,795
763	Soroti Municipal Council	1,198,958,049
764	Tororo Municipal Council	1,037,284,713
770	Kasese Municipal Council	1,504,936,737
771	Hoima Municipal Council	348,852,612
772	Mukono Municipal Council	1,162,296,540
773	Iganga Municipal Council	552,288,734
774	Masindi Municipal Council	871,121,249
775	Ntungamo Municipal Council	327,679,935
776	Busia Municipal Council	490,479,991
777	Bushenyi - Ishaka MC	1,099,747,828
778	Rukungiri Municipal Council	853,303,894
	Total	323,019,101,163



Annex 2: LG Q4 FY2015/16 Pension and Gratuity Expenditure limits

Annex 2: Local Government Q4 FY 2015/16 limits for Pension and Gratuity				
		Pension	Gratuity	Total
501	ADJUMANI DISTRICT	66,897,174	-	66,897,174
502	APAC DISTRICT	729,022,383	-	729,022,383
503	ARUA DISTRICT	1,048,121,725	-	1,048,121,725
504	BUGIRI DISTRICT	-	-	-
505	BUNDIBUGYO DISTRICT	115,158,219	-	115,158,219
506	BUSHENYI DISTRICT	3,642,911	-	3,642,911
507	BUSIA DISTRICT	138,866,706	-	138,866,706
508	GULU DISTRICT	577,616,386	-	577,616,386
509	HOIMA DISTRICT	1,272,592,255	-	1,272,592,255
510	IGANGA DISTRICT	783,910,441	-	783,910,441
511	JINJA DISTRICT	609,307,688	-	609,307,688
512	KABALE DISTRICT	1,274,517,375	-	1,274,517,375
513	KABAROLE DISTRICT	766,985,028	-	766,985,028
514	KABERAMAIDO DISTRICT	-	-	-
515	KALANGALA DISTRICT	88,987,302	-	88,987,302
517	KAMULI DISTRICT	827,021,387	-	827,021,387
518	KAMWENGE DISTRICT	123,667,827	-	123,667,827
519	KANUNGU DISTRICT	28,816,400	-	28,816,400
520	KAPCHORWA DISTRICT	104,154,296	-	104,154,296
521	KASESE DISTRICT	338,458,011	-	338,458,011
522	KATAKWI DISTRICT	202,751,481	-	202,751,481
523	KAYUNGA DISTRICT	97,751,439	-	97,751,439
524	KIBAALE DISTRICT	266,238,279	-	266,238,279
525	KIBOGA DISTRICT	109,797,949	-	109,797,949
526	KISORO DISTRICT	465,387,404	487,354,461	952,741,865
527	KITGUM DISTRICT	590,557,799	309,788,846	900,346,645
528	KOTIDO DISTRICT	69,588,576	-	69,588,576
529	KUMI DISTRICT	596,494,819	-	596,494,819
530	KYENJOJO DISTRICT	-	-	-
531	LIRA DISTRICT	640,964,571	-	640,964,571
532	LUWERO DISTRICT	-	-	-
533	MASAKA DISTRICT	888,265,720	-	888,265,720
534	MASINDI DISTRICT	367,736,756	-	367,736,756
535	MAYUGE DISTRICT	93,148,670	-	93,148,670
536	MBALE DISTRICT	1,104,525,153	-	1,104,525,153
537	MBARARA DISTRICT	834,956,987	1,514,951,504	2,349,908,491
538	MOROTO DISTRICT	24,148,422	200,390,497	224,538,919
539	MOYO DISTRICT	9,210,559	-	9,210,559
540	MPIGI DISTRICT	360,832,792	-	360,832,792
541	MUBENDE DISTRICT	281,086,629	-	281,086,629
542	MUKONO DISTRICT	587,673,030	-	587,673,030
543	NAKAPIRIPIRI DISTRICT	-	-	-
544	NAKASONGOLA DISTRICT	88,781,103	-	88,781,103
545	NEBBI DISTRICT	411,638,190	-	411,638,190
546	NTUNGAMO DISTRICT	296,417,641	-	296,417,641
547	PADER DISTRICT	57,444,181	-	57,444,181
548	PALLISA DISTRICT	621,566,079	-	621,566,079
549	RAKAI DISTRICT	695,685,597	-	695,685,597

Annex 2: LG Q4 FY2015/16 Pension and Gratuity Expenditure limits

Annex 2: Local Government Q4 FY 2015/16 limits for Pension and Gratuity				
550	RUKUNGIRI DISTRICT	468,380,247	-	468,380,247
551	SEMBABULE DISTRICT	73,574,332	-	73,574,332
552	SIRONKO DISTRICT	480,512,663	-	480,512,663
553	SOROTI DISTRICT	514,383,477	-	514,383,477
554	TORORO DISTRICT	1,075,642,335	-	1,075,642,335
555	WAKISO DISTRICT	344,560,728	-	344,560,728
556	YUMBE DISTRICT	134,060,056	-	134,060,056
557	BUTALEJA DISTRICT	111,225,171	401,151,928	512,377,099
558	IBANDA DISTRICT	119,303,599	-	119,303,599
559	KAABONG DISTRICT	140,674,190	-	140,674,190
560	ISINGIRO DISTRICT	83,215,644	-	83,215,644
561	KALIRO DISTRICT	206,913,056	-	206,913,056
562	KIRUHURA DISTRICT	112,996,524	-	112,996,524
563	KOBOKO DISTRICT	9,514,465	-	9,514,465
564	AMOLATAR DISTRICT	48,654,871	-	48,654,871
565	AMURIA DISTRICT	209,784,947	-	209,784,947
566	MANAFWA DISTRICT	34,956,931	-	34,956,931
567	BUKWO DISTRICT	25,697,271	-	25,697,271
568	MITYANA DISTRICT	-	-	-
569	NAKASEKE DISTRICT	15,233,397	-	15,233,397
570	AMURU DISTRICT	-	-	-
571	BUDAKA DISTRICT	81,864,211	-	81,864,211
572	OYAM DISTRICT	55,167,115	-	55,167,115
573	ABIM DISTRICT	7,196,409	-	7,196,409
574	NAMUTUMBA DISTRICT	51,346,611	-	51,346,611
575	DOKOLO DISTRICT	-	-	-
576	BULISA DISTRICT	9,771,636	-	9,771,636
577	MARACHA-TEREGO DISTRICT	44,822,373	-	44,822,373
578	BUKEDEA DISTRICT	197,517,265	-	197,517,265
579	BUDUDA DISTRICT	177,424,632	-	177,424,632
580	LYANTONDE DISTRICT	9,388,326	300,363,161	309,751,487
581	AMUDAT DISTRICT	-	-	-
582	BUIKWE DISTRICT	11,751,153	-	11,751,153
583	BUYENDE DISTRICT	2,298,933	-	2,298,933
584	KYEGEGWA DISTRICT	12,010,635	-	12,010,635
585	LAMWO DISTRICT	165,172,414	-	165,172,414
586	OTUKE DISTRICT	20,881,080	-	20,881,080
587	ZOMBO DISTRICT	22,586,703	-	22,586,703
588	ALEBTONG DISTRICT	236,793,735	-	236,793,735
589	BULAMBULI DISTRICT	29,593,959	-	29,593,959
590	BUVUMA DISTRICT	-	-	-
591	GOMBA DISTRICT	31,928,585	-	31,928,585
592	KIRYANDONGO DISTRICT	14,754,338	-	14,754,338
593	LUUKA DISTRICT	61,266,325	-	61,266,325
594	NAMAYINGO DISTRICT	55,347,093	-	55,347,093
595	NTOROKO DISTRICT	413,571	-	413,571
596	SERERE DISTRICT	47,785,191	-	47,785,191
597	KYANKWANZI DISTRICT	126,279,726	-	126,279,726
598	KALUNGU DISTRICT	54,091,362	-	54,091,362

Annex 2: LG Q4 FY2015/16 Pension and Gratuity Expenditure limits

Annex 2: Local Government Q4 FY 2015/16 limits for Pension and Gratuity				
599	LWENGO DISTRICT	127,806,152	-	127,806,152
600	BUKOMANSIMBI DISTRICT	8,319,818	-	8,319,818
601	MITOOMA DISTRICT	42,484,017	514,527,609	557,011,626
602	RUBIRIZI DISTRICT	7,165,765	-	7,165,765
603	NGORA DISTRICT	136,431,811	-	136,431,811
604	NAPAK DISTRICT	19,792,096	-	19,792,096
605	KIBUKU DISTRICT	66,907,824	-	66,907,824
606	NWOYA DISTRICT	10,500,198	-	10,500,198
607	KOLE DISTRICT	49,806,910	-	49,806,910
608	BUTAMBALA DISTRICT	20,902,674	-	20,902,674
609	SHEEMA DISTRICT	85,726,266	964,017,732	1,049,743,998
610	BUHWEJU DISTRICT	14,483,863	-	14,483,863
611	AGAGO DISTRICT	5,005,476	-	5,005,476
612	KWEEN DISTRICT	4,237,494	-	4,237,494
751	ARUA MUNICIPAL COUNCIL	22,050,000	-	22,050,000
752	ENTEBBE MUNICIPAL COUNCIL	55,773,852	60,872,007	116,645,859
753	FORT-PORTAL MUNICIPAL COUNCIL	20,271,723	-	20,271,723
754	GULU MUNICIPAL COUNCIL	62,660,502	-	62,660,502
755	JINJA MUNICIPAL COUNCIL	283,288,326	-	283,288,326
757	KABALE MUNICIPAL COUNCIL	110,472,000	383,831,476	494,303,476
758	LIRA MUNICIPAL COUNCIL	15,078,630	-	15,078,630
759	MASAKA MUNICIPAL COUNCIL	31,576,191	-	31,576,191
760	MBALE MUNICIPAL COUNCIL	-	-	-
761	MBARARA MUNICIPAL COUNCIL	-	-	-
762	MOROTO MUNICIPAL COUNCIL	-	-	-
763	SOROTI MUNICIPAL COUNCIL	-	-	-
764	TORORO MUNICIPAL COUNCIL	35,910,514	-	35,910,514
770	KASESE MUNICIPAL	7,435,987	-	7,435,987
771	HOIMA MUNICIPAL	20,014,659	-	20,014,659
772	MUKONO MUNICIPAL	14,565,759	-	14,565,759
773	IGANGA MUNICIPAL	-	-	-
774	MASINDI MUNICIPAL	6,825,735	-	6,825,735
775	NTUNGAMO MUNICIPAL	-	-	-
776	BUSIA MUNICIPAL	5,841,749	-	5,841,749
777	BUSHENYI-ISHAKA MUNICIPAL	-	-	-
778	RUKUNGIRI MUNICIPAL	18,345,308	-	18,345,308
	TOTAL LG	25,706,811,931	5,137,249,221	30,844,061,152

