

# Q1 Expenditure Limits 2018/19

# 501

## Adjumani District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>322,764,664</b>	<b>80,691,166</b>	
501-01-236158	498596	501	Adjumani District	322,764,664	80,691,166	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
501-01-236158	498596	501	Adjumani District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
501-01-236158	498596	501	Adjumani District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>87,000,000</b>	<b>21,750,000</b>	
501-01-236158	498596	501	Adjumani District	87,000,000	21,750,000	
<i>o/w Payroll Printing District</i>				<b>8,230,461</b>	<b>2,057,615</b>	
501-01-236158	498596	501	Adjumani District	8,230,461	2,057,615	
<i>o/w Honoraria for District LLG Councillors</i>				<b>68,874,623</b>	<b>17,218,656</b>	
501-01-236158	498596	501	Adjumani District	68,874,623	17,218,656	
<i>o/w District UCG - NWR Subcounty</i>				<b>138,669,347</b>	<b>34,667,337</b>	
501-05-236319	618618	AREA # 301105	Dzaipi	26,558,706	6,639,676	
501-05-236320	618619	AREA # 301103	Arinyapi	10,604,964	2,651,241	
501-05-236321	618425	AREA # 301108	Ukusijoni	10,405,543	2,601,386	
501-05-236322	618421	AREA # 301102	Adropi	10,604,964	2,651,241	
501-05-236323	618620	AREA # 301107	Ofua	11,801,495	2,950,374	
501-05-236324	618423	AREA # 301104	Ciforo	12,000,917	3,000,229	
501-05-236325	618424	AREA # 301109	Pacara	13,396,869	3,349,217	
501-05-236326	618422	AREA # 301110	Pakele	29,899,020	7,474,755	
501-05-236328	618426	AREA # 301106	Itirikwa	13,396,869	3,349,217	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>104,272,725</b>	<b>26,068,181</b>	

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501-03-236327	498139	AREA # 301101	Adjumani Town Council	104,272,725	26,068,181	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>596,692,592</b>	<b>198,897,531</b>	
501-01-236158	498596	501	Adjumani District	596,692,592	198,897,531	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>841,120,882</b>	<b>280,373,627</b>	
501-05-236319	618618	AREA # 301105	Dzaipi	165,927,330	55,309,110	
501-05-236320	618619	AREA # 301103	Arinyapi	62,245,249	20,748,416	
501-05-236321	618425	AREA # 301108	Ukusijoni	60,949,223	20,316,408	
501-05-236322	618421	AREA # 301102	Adropi	62,245,249	20,748,416	
501-05-236323	618620	AREA # 301107	Ofua	70,021,405	23,340,468	
501-05-236324	618423	AREA # 301104	Ciforo	71,317,431	23,772,477	
501-05-236325	618424	AREA # 301109	Pacara	80,389,614	26,796,538	
501-05-236326	618422	AREA # 301110	Pakele	187,635,766	62,545,255	
501-05-236328	618426	AREA # 301106	Itirikwa	80,389,614	26,796,538	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>177,167,992</b>	<b>44,291,998</b>	
501-01-236158	498596	501	Adjumani District	177,167,992	44,291,998	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>2,333,916,868</b>	<b>583,479,217</b>	
501-01-236158	498596	501	Adjumani District	2,333,916,868	583,479,217	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>81,016,852</b>	<b>27,005,617</b>	
501-03-236327	498139	AREA # 301101	Adjumani Town Council	81,016,852	27,005,617	

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## Adjumani District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<i>623,872,916</i>	<i>155,968,229</i>
501-01-236158	498596	501	Adjumani District	623,872,916	155,968,229
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>180,565,964</i>	<i>45,141,491</i>
501-01-236158	498596	501	Adjumani District	180,565,964	45,141,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>16,541,553</i>	<i>4,135,388</i>
501-01-236158	498596	501	Adjumani District	16,541,553	4,135,388
<i>o/w Production - Non-Wage Recurrent</i>				<i>38,152,222</i>	<i>9,538,055</i>
501-01-236158	498596	501	Adjumani District	38,152,222	9,538,055
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<i>51,621,843</i>	<i>17,207,281</i>
501-01-236158	498596	501	Adjumani District	51,621,843	17,207,281
<i>o/w Agriculture Extension - Development</i>				<i>64,453,125</i>	<i>21,484,375</i>
501-01-236158	498596	501	Adjumani District	64,453,125	21,484,375
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>5,386,630,152</i>	<i>1,346,657,538</i>
501-01-236158	498596	501	Adjumani District	5,386,630,152	1,346,657,538
<i>o/w Secondary Education - Wage</i>				<i>1,424,390,283</i>	<i>356,097,571</i>
501-01-236158	498596	501	Adjumani District	1,424,390,283	356,097,571
<i>o/w Skills Development - Wage</i>				<i>382,983,960</i>	<i>95,745,990</i>
501-01-236158	498596	501	Adjumani District	382,983,960	95,745,990
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>434,006,463</i>	<i>165,291,082</i>
501-10-237858	529252	12002	NYEU P.S.	3,258,007	1,240,810
501-10-237859	521161	11989	Biyaya P/S	9,231,598	3,515,848
501-10-237860	521172	12004	Keyo I P/S	5,657,104	2,154,504
501-10-237861	521151	410017	Adjumani Central P/S	9,585,827	3,650,756
501-10-237862	521152	11991	Adjumani Girls P/S	9,891,752	3,767,268

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501-10-237863	521163	11992	Cesia P/S	9,408,713	3,583,302
501-10-237864	521190	11993	Oligo P/S	4,658,822	1,774,309
501-10-237865	521165	410019	ELEUKWE P.S	5,278,723	2,010,398
501-10-237866	521181	410021	MOINYA P.S	5,391,432	2,053,324
501-10-237867	521196	12007	OYUWI P/S	8,466,785	3,224,570
501-10-237868	521194	12008	OPENZINZI P.S	9,030,332	3,439,196
501-10-237869	521155	12005	AJUJO Â P.S	3,394,868	1,292,933
501-10-237871	521195	12037	Oriangwa P/S	6,687,589	2,546,964
501-10-237872	521186	12038	Ogolo P/S	3,829,604	1,458,502
501-10-237873	521169	12039	Gwere P/S	5,520,243	2,102,381
501-10-237874	521159	410013	ATURA P.S	5,125,760	1,952,143
501-10-237875	521160	12025	AYIRI	7,524,858	2,865,837
501-10-237876	521166	12017	ESIA	3,048,690	1,161,092
501-10-237877	529246	410003	GULINYA P/S	4,819,835	1,835,631
501-10-237878	521175	12011	LOA	5,278,723	2,010,398
501-10-237879	521177	12013	MAGBURU	4,723,227	1,798,838
501-10-237880	521187	12021	OKANGALI	1,350,000	514,147
501-10-237881	521193	12010	OPEJO P.S.	3,652,489	1,391,048
501-10-237882	521202	12012	UMWIA Â P.S.	4,433,404	1,688,459
501-10-237883	521153	410002	AGOJO LOWER P/S	4,674,923	1,780,442
501-10-237884	521192	12014	ONIGO	8,853,217	3,371,742
501-10-237885	521176	410023	MAGARA P.S	4,079,174	1,553,551
501-10-237886	521154	12029	AJUGOPI P.S.	5,665,155	2,157,571
501-10-237887	529244	12031	ELEMA P.S.	7,226,983	2,752,392
501-10-237888	521171	12030	JURUMINI P.S.	4,207,985	1,602,608
501-10-237889	521180	12033	MINIKI	9,529,473	3,629,294
501-10-237890	521183	12035	NYUMAZI P.S.	10,938,338	4,165,859
501-10-237891	521197	410004	PAGIRINYA P/S	7,033,767	2,678,806
501-10-237892	521079	12041	YORO P.S	4,199,934	1,599,542
501-10-237893	521164	12040	DZAIPI P.S.	8,957,876	3,411,601
501-10-237894	521189	12042	Olia P/S	6,293,106	2,396,726
501-10-237895	521167	12036	ETIA P.S.	3,966,465	1,510,626
501-10-237896	529247	12044	ITIRIKWA P.S.	6,438,018	2,451,915

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501-10-237897	521204	410020	ZOKA P.S	7,194,781	2,740,128
501-10-237898	521173	12043	KOLIDIDI P.S.	7,991,796	3,043,670
501-10-237899	521156	12048	ALIWARA P.S.	7,396,047	2,816,780
501-10-237900	521182	12050	MUNGULA P.S.	16,050,509	6,112,826
501-10-237901	521184	12049	ODU P.S	7,106,223	2,706,401
501-10-237902	521185	12051	OFUA CENTRAL P.S	8,265,519	3,147,917
501-10-237903	529248	12046	KUREKU P.S.	9,497,270	3,617,029
501-10-237904	529251	12009	MIRIEYI P.S.	8,595,596	3,273,627
501-10-237905	529254	12045	SUBBE P.S.	7,734,175	2,945,556
501-10-237906	529249	12024	MAASA P.S.	5,471,939	2,083,984
501-10-237907	521201	12028	UKUSIJONI	8,660,001	3,298,156
501-10-237908	521191	12003	OLIJI P.S.	4,505,860	1,716,054
501-10-237909	521179	410016	MIJALE P.S	3,877,908	1,476,899
501-10-237910	529245	12006	ETEJO	5,367,280	2,044,125
501-10-237911	521203	11996	UNNA	10,729,021	4,086,141
501-10-237912	521158	12064	AMURU P.S.	4,819,835	1,835,631
501-10-237913	521162	12063	BOROLI P.S.	10,873,933	4,141,330
501-10-237914	521168	12060	FUDA P.S.	6,389,714	2,433,519
501-10-237915	521174	12061	LEWA P.S.	9,746,840	3,712,078
501-10-237916	521178	12062	MELIJO P.S.	5,793,965	2,206,628
501-10-237917	521199	410005	PALUGA P/S	5,069,406	1,930,680
501-10-237918	521188	410015	OKAWA P.S	4,465,606	1,700,723
501-10-237919	521157	12057	AMELO P.S.	5,318,976	2,025,729
501-10-237920	521170	12052	IBIBIAWORO P.S.	3,741,047	1,424,775
501-10-237921	529250	12054	MELIADERI P.S.	6,599,032	2,513,237
501-10-237922	521198	410014	PAKELE ARMY P.S	10,213,779	3,889,911
501-10-237923	529253	12055	PAKELLE GIRLS P.S.	5,777,864	2,200,496
501-10-237924	521200	12053	PERECI P.S.	5,439,736	2,071,720
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>550,909,110</b>	<b>190,970,564</b>
501-11-250809	533256	418011	ALERE S.S.S	105,583,317	36,600,058
501-11-250810	533260	12058	ST MARY ASSUMPTA S.S.S	97,856,172	33,921,473
501-11-250811	533255	418016	BEZZA AL-HIJI S S	42,419,834	14,704,675

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501-11-250812	533254	11990	BIYAYA S.S.S	113,805,214	39,450,148
501-11-250813	533257	12016	ADJUMANI S.S.S	18,932,553	6,562,898
501-11-250814	533258	12034	DZAIPI S.S	43,712,189	15,152,665
501-11-250815	533259	418002	OFUA S.S	59,133,494	20,498,402
501-11-250816	54213	12056	MONSIGNOR BALA S.S	30,863,600	10,698,750
501-11-257759		418001	MUNGULA SS	38,602,738	13,381,493
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>124,981,097</b>	<b>41,813,375</b>
501-12-257432	577641		AMELO TECHNICAL INSTITUTE	124,981,097	41,813,375
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,017,042,764</b>	<b>339,014,255</b>
501-01-236158	498596	501	Adjumani District	1,017,042,764	339,014,255
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>6,159,316,746</b>	<b>1,539,829,187</b>
501-01-236158	498596	501	Adjumani District	6,159,316,746	1,539,829,187
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>321,892,321</b>	<b>44,561,681</b>
501-01-236158	498596	501	Adjumani District	321,892,321	44,561,681
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>162,657,736</b>	<b>40,763,344</b>
501-06-256072	504408		ADJUMANI HOSPITAL	162,657,736	40,763,344
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>268,380,216</b>	<b>37,172,785</b>
501-07-252659	504389		AJUGOPI HC II	4,863,147	673,584
501-07-252662	506682		OBILOKONGO HC II	4,863,147	673,584
501-07-252663	506684		ELEGU HC II	4,863,147	673,584
501-07-252664	504390		ARINYAPI HC II	4,863,147	673,584
501-07-252665	504397		OGOLO HC II	4,863,147	673,584
501-07-252666	506687		AGOJO HC II	6,049,718	837,934
501-07-252668	504395		OPEJO HC II	4,863,147	673,584
501-07-252669	506688		MAGBURU HC II	6,049,718	837,934
501-07-252670	504407		NYUMANZI HC II	6,049,726	837,935
501-07-252672	504405		ELEMA HC II	6,049,726	837,935

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501-07-252673	504404		ALIWARA HC II	6,049,726	837,935
501-07-252674	506689		AJERI HC II	6,049,718	837,934
501-07-252675	504398		ZOKA HC II	4,863,147	673,584
501-07-252676	504392		KUREKU HC II	4,863,147	673,584
501-07-252678	504403		ALERE HC II	6,049,718	837,934
501-07-252679	506683		PACHARA HC II	4,863,147	673,584
501-07-252681	504391		ARRA HC II	4,863,147	673,584
501-07-252682	504396		UDERU HC II	4,863,147	673,584
501-07-252684	504393		LEWA HC II	4,863,147	673,584
501-07-252685	504394		OLIA HC II	4,863,147	673,584
501-07-252688	504406		MAAJI A HC II	6,049,726	837,935
501-07-252689	551190		MAAJI B HEALTH CENTRE	6,049,718	837,934
501-08-252660	504387		OPENEZINZI HC III	12,592,147	1,744,112
501-08-252661	506685		ADJUMANI MISSION HC III	6,968,591	965,205
501-08-252667	504384		CIFORO HC III	12,592,147	1,744,112
501-08-252671	504385		DZAIPI HC III	12,592,147	1,744,112
501-08-252677	504386		OFUA HC III	12,592,147	1,744,112
501-08-252680	504401		ROBIDIRE HC III	6,968,591	965,205
501-08-252683	506686		BIRA HC III	14,965,289	2,072,811
501-08-252686	504388		PAKELE HC III	12,592,147	1,744,112
501-08-252687	504400		MARYLAND KOCOA HC III	5,467,031	757,227
501-08-252690	504402		UKUSIJONIHC III	14,965,289	2,072,811
501-09-256074	504399		MUNGULA HEALTH CENTRE IV	38,416,288	5,320,960

### **321470 080000 Sector Conditional Grant - Development - Health**

*Health - Development Conditional Grant* **554,208,123 184,736,041**

501-01-236158 498596 501 Adjumani District 554,208,123 184,736,041

### **321467 090000 Sector Conditional Grant - Non Wage Recurrent - Water and Environment**

*o/w Rural Water & Sanitation - Non Wage Recurrent* **44,625,241 11,156,310**

501-01-236158 498596 501 Adjumani District 44,625,241 11,156,310

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<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				6,439,172	1,609,793
501-01-236158	498596	501	Adjumani District	6,439,172	1,609,793
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				229,279,986	76,426,662
501-01-236158	498596	501	Adjumani District	229,279,986	76,426,662
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant " Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				21,052,632	7,017,544
501-01-236158	498596	501	Adjumani District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				57,309,328	14,327,332
501-01-236158	498596	501	Adjumani District	57,309,328	14,327,332
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				362,404,946	90,601,237
501-01-236158	498596	501	Adjumani District	362,404,946	90,601,237
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				473,872,018	118,468,004
501-01-236158	498596	501	Adjumani District	473,872,018	118,468,004



# Q1 Expenditure Limits 2018/19

# 502

## Apac District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>240,482,284</b>	<b>60,120,571</b>	
502-01-236159	498615	502	Apac District	240,482,284	60,120,571	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
502-01-236159	498615	502	Apac District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
502-01-236159	498615	502	Apac District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>74,280,000</b>	<b>18,570,000</b>	
502-01-236159	498615	502	Apac District	74,280,000	18,570,000	
<i>o/w Payroll Printing District</i>				<b>6,771,275</b>	<b>1,692,819</b>	
502-01-236159	498615	502	Apac District	6,771,275	1,692,819	
<i>o/w Honoraria for District LLG Councillors</i>				<b>34,437,311</b>	<b>8,609,328</b>	
502-01-236159	498615	502	Apac District	34,437,311	8,609,328	
<i>o/w District UCG - NWR Subcounty</i>				<b>216,768,294</b>	<b>54,192,074</b>	
502-05-236333	618562	AREA # 302204	Chegere	24,104,748	6,026,187	
502-05-236334	618665	AREA # 302205	Ibuje	26,301,850	6,575,463	
502-05-236335	618565	AREA # 302201	Akokoro	27,273,645	6,818,411	
502-05-236337	618563	AREA # 302202	Apac	19,499,283	4,874,821	
626-05-236330	618566	AREA # 302105	Inomo	21,304,136	5,326,034	
626-05-236331	618564	AREA # 302104	Chawente	23,340,721	5,835,180	
626-05-236332	618667	AREA # 302101	Abongomola	23,468,008	5,867,002	
626-05-236336	618666	AREA # 302106	Nambieso	30,214,196	7,553,549	
626-05-236338	618567	AREA # 302102	Aduku	21,261,707	5,315,427	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>37,507,675</b>	<b>9,376,919</b>	

# Q1 Expenditure Limits 2018/19

# 502

## Apac District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
626-03-236329	498141	AREA # 302103	Aduku Town Council	37,507,675	9,376,919	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>511,892,277</b>	<b>170,630,759</b>	
502-01-236159	498615	502	Apac District	511,892,277	170,630,759	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>1,546,455,024</b>	<b>515,485,008</b>	
502-05-236333	618562	AREA # 302204	Chegere	178,883,137	59,627,712	
502-05-236334	618665	AREA # 302205	Ibuje	196,362,479	65,454,160	
502-05-236335	618565	AREA # 302201	Akokoro	204,093,726	68,031,242	
502-05-236337	618563	AREA # 302202	Apac	142,243,747	47,414,582	
626-05-236330	618566	AREA # 302105	Inomo	145,659,089	48,553,030	
626-05-236331	618564	AREA # 302104	Chawente	160,709,970	53,569,990	
626-05-236332	618667	AREA # 302101	Abongomola	161,650,650	53,883,550	
626-05-236336	618666	AREA # 302106	Nambieso	211,506,696	70,502,232	
626-05-236338	618567	AREA # 302102	Aduku	145,345,529	48,448,510	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,441,266,314</b>	<b>360,316,578</b>	
502-01-236159	498615	502	Apac District	1,441,266,314	360,316,578	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>26,746,530</b>	<b>8,915,510</b>	
626-03-236329	498141	AREA # 302103	Aduku Town Council	26,746,530	8,915,510	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>268,751,462</b>	<b>67,187,865</b>	
502-01-236159	498615	502	Apac District	268,751,462	67,187,865	

# Q1 Expenditure Limits 2018/19

# 502

## Apac District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>109,813,965</i>	<i>27,453,491</i>	
502-01-236159	498615	502	Apac District	109,813,965	27,453,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>10,204,131</i>	<i>2,551,033</i>	
502-01-236159	498615	502	Apac District	10,204,131	2,551,033	
<i>o/w Production - Non-Wage Recurrent</i>				<i>24,880,958</i>	<i>6,220,239</i>	
502-01-236159	498615	502	Apac District	24,880,958	6,220,239	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<i>42,209,916</i>	<i>14,069,972</i>	
502-01-236159	498615	502	Apac District	42,209,916	14,069,972	
<i>o/w Agriculture Extension - Development</i>				<i>25,781,250</i>	<i>8,593,750</i>	
502-01-236159	498615	502	Apac District	25,781,250	8,593,750	
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>				
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<i>254,566,667</i>	<i>84,855,556</i>	
502-01-236159	498615	502	Apac District	254,566,667	84,855,556	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<i>4,856,393,082</i>	<i>1,214,098,271</i>	
502-01-236159	498615	502	Apac District	4,856,393,082	1,214,098,271	
<i>o/w Secondary Education - Wage</i>				<i>1,144,916,626</i>	<i>286,229,156</i>	
502-01-236159	498615	502	Apac District	1,144,916,626	286,229,156	
<i>o/w Skills Development - Wage</i>				<i>34,486,133</i>	<i>8,621,533</i>	
502-01-236159	498615	502	Apac District	34,486,133	8,621,533	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>451,919,112</i>	<i>172,113,103</i>	
502-10-237947	521205	20027	ABALOKWERI	10,785,376	4,107,603	
502-10-237948	521223	123	Akokoro P.7 School	5,310,926	2,022,663	
502-10-237949	1148	122	Aluga P.S.	8,450,684	3,218,438	
502-10-237950	521227	128	ALARO	8,410,431	3,203,107	

# Q1 Expenditure Limits 2018/19

# 502

## Apac District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
502-10-237951	528885	124	BARKWORO P.S.	8,555,343	3,258,297
502-10-237952	521210	126	ABUGE P.S.	6,478,272	2,467,246
502-10-237953	521242	125	APOI P.S.	5,504,142	2,096,249
502-10-237954	521278	127	ONYANY P.S.	7,830,783	2,982,349
502-10-237955	521288	20021	WANSOLO P.S	5,109,659	1,946,010
502-10-237956	521252	129	Awila P.S.	17,386,919	6,621,797
502-10-237957	521209	132	ABONGOKONGO P.S	6,212,600	2,366,065
502-10-237958	521235	131	AMUN	14,891,214	5,671,309
502-10-237959	521255	133	AYAGO P.S.	11,075,200	4,217,983
502-10-237960	521258	130	AYUMI P.S.	7,259,186	2,764,656
502-10-237961	521269	134	KWIBALE P.S.	8,885,420	3,384,006
502-10-237962	521268	136	KUNGU P.S.	9,859,550	3,755,003
502-10-237963	528884	138	ATAR PRIMARY SCHOOL	15,036,125	5,726,499
502-10-237964	521276	137	OMER P.7	8,708,305	3,316,552
502-10-237965	521246	141	ATANA	6,277,005	2,390,593
502-10-237967	521257	20019	AYOMJERI P.S	9,328,206	3,552,641
502-10-237968	975	142	IWAL P.S.	8,321,873	3,169,380
502-10-237970	521225	150	AKULI PRIMARY SCHOOL	6,438,018	2,451,915
502-10-237971	528879	135	ANYAPO P.7 SCHOOL	7,154,527	2,724,797
502-10-237983	521247	154	ATIGOLWOK P.S.	8,201,113	3,123,389
502-10-237984	548535	155	ONGICA P.S.	11,244,264	4,282,371
502-10-237985	521260	159	BARODILO P.S.	8,080,353	3,077,397
502-10-237986	528888	157	ILEE P.S.	9,553,625	3,638,492
502-10-237987	521273	158	OKUTOAGWE P7 SCHOOL	5,954,979	2,267,950
502-10-237988	521275	20001	OLOLANGO P/S	8,635,849	3,288,958
502-10-237989	528873	162	ABUTABER P.S.	9,006,180	3,429,998
502-10-237990	528875	161	ADEM P.S	9,529,473	3,629,294
502-10-237991	528886	163	CHEGERE P.S.	12,443,812	4,739,218
502-10-237992	521207	165	ABEDI P.S.	7,098,173	2,703,334
502-10-237993	521216	166	ADIR P.S.	8,136,708	3,098,860
502-10-237994	528889	164	KIDILANI P.S.	6,389,714	2,433,519
502-10-237995	521208	168	ABOLO	9,151,092	3,485,187
502-10-237996	521283	167	TEBOKE P.7 SCHOOL	7,267,237	2,767,722

# Q1 Expenditure Limits 2018/19

# 502

## Apac District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
502-10-237997	98812	170	Alwala P.S.	7,355,794	2,801,449
502-10-237998	528887	169	Igoti P.S.	6,590,981	2,510,171
502-10-237999	521222	171	AKETO P.S.	17,242,007	6,566,607
502-10-238000	978	20013	BOKE Â P.S	7,557,060	2,878,102
502-10-238001	521228	172	ALEKOLIL P.S.	7,589,263	2,890,366
502-10-238002	521231	174	ALWOROCENG P.7 SCHOOL	9,714,638	3,699,814
502-10-238003	521240	173	APELE P.S.	8,619,748	3,282,825
502-10-238004	521226	20030	ALADO P.S	6,236,752	2,375,263
502-10-238005	521233	177	AMILO P.S.	10,576,059	4,027,885
502-10-238006	521234	175	AMOCAL P.S.	10,221,830	3,892,977
502-10-238007	521266	178	IBUJE P.S.	9,473,118	3,607,831
502-10-238008	546091	179	ALENGA P.S.	18,948,747	7,216,618
502-10-238009	521263	180	Chakali P.S.	7,830,783	2,982,349
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>246,426,039</b>	<b>85,422,656</b>
502-11-250820	533266	121	AKOKORO S.S	36,881,597	12,784,866
502-11-250822	533269	156	CHEGERE S.S	27,046,504	9,375,569
502-11-250823	533270	176	IBUJE S.S	182,497,938	63,262,221
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>555,553,807</b>	<b>211,582,310</b>
626-10-237925	528870	64	ABANY P.S.	11,542,138	4,395,816
626-10-237926	521285	65	TEIORO P.S.	8,152,809	3,104,992
626-10-237927	1038	68	ABWONG P.S.	8,112,556	3,089,662
626-10-237928	521219	69	AGWA P.S.	11,517,986	4,386,618
626-10-237929	528872	72	ABONGOMOLA P.S.	13,941,235	5,309,511
626-10-237930	521214	70	ACUNGI PS	9,223,547	3,512,782
626-10-237931	546106	78	ADEROLONGO P.S.	7,500,706	2,856,639
626-10-237932	521243	80	APOROTUKU P.S.	7,025,717	2,675,740
626-10-237933	548567	79	TELELA P.S.	8,547,292	3,255,231
626-10-237934	521213	73	ACOININO P.S.	8,587,545	3,270,561
626-10-237935	528877	71	AMORIGOGA P.S.	6,743,944	2,568,427
626-10-237936	521272	20032	OGWOK P.S.	8,337,975	3,175,512
626-10-237937	528871	67	ABOKO P.S.	14,867,062	5,662,111
626-10-237938	521232	66	AMIA P.S.	14,005,641	5,334,039

# Q1 Expenditure Limits 2018/19

# 502

## Apac District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
626-10-237939	521244	75	APORWEGI P.7	8,442,633	3,215,371
626-10-237940	521217	77	Aduku P.S.	11,026,896	4,199,586
626-10-237941	521224	81	AKOT P.S.	12,983,207	4,944,646
626-10-237942	528881	76	APIRE P.S.	11,485,783	4,374,353
626-10-237943	1030	85	AKWON P.S.	10,519,704	4,006,423
626-10-237944	3656	84	IKWERA NEGRI P.S.	6,864,703	2,614,418
626-10-237945	3655	86	IKWERA P.S.	14,826,808	5,646,780
626-10-237946	521282	20022	ST. MARGARET P.S	2,807,170	1,069,109
626-10-237973	528883	87	APWORI P.S.	14,625,542	5,570,128
626-10-237974	528882	88	APOLIKA P.S.	15,817,040	6,023,909
626-10-237975	521230	89	ALIDO P/S	11,429,429	4,352,891
626-10-237976	521284	20033	TEGOT A P.S	3,378,767	1,286,801
626-10-237977	521218	91	AGOLOWELO P.S.	11,316,720	4,309,965
626-10-237978	521236	90	AMWANGA P.S	8,289,671	3,157,116
626-10-237979	521264	93	CHAWENTE P.S.	13,482,348	5,134,743
626-10-237980	521206	94	ABAPIRI P.S.	12,186,191	4,641,103
626-10-237981	521250	20023	ATULE	4,876,190	1,857,094
626-10-237982	521261	20011	BODA P.S	8,056,201	3,068,199
626-10-238010	528876	95	AMAMBALE P.S.	7,766,378	2,957,820
626-10-238011	521221	97	AGWICIRI P.S.	8,555,343	3,258,297
626-10-238012	521287	96	TEOGALI P.S.	11,187,909	4,260,908
626-10-238013	521237	98	ANINOLAL P.S.	12,017,127	4,576,715
626-10-238014	521259	99	BANYA P.S.	15,720,432	5,987,116
626-10-238015	521267	100	INOMO P.S.	14,045,894	5,349,370
626-10-238016	521279	102	ONYWALONOTE P.S.	10,696,819	4,073,876
626-10-238017	521211	105	ABULI P.S.	12,830,244	4,886,390
626-10-238018	521271	103	OGWIL P.S.	9,497,270	3,617,029
626-10-238019	528893	104	OMWONO P.S.	7,798,580	2,970,084
626-10-238020	521215	108	ACWAO P.S.	11,968,823	4,558,319
626-10-238021	521251	107	ATUMA P.S.	8,764,660	3,338,015
626-10-238022	521212	110	ABURA P.S.	9,424,814	3,589,434
626-10-238023	546121	109	ANWANGI P.S.	7,669,770	2,921,027
626-10-238024	521256	20017	AYAT P.S	8,128,657	3,095,794

# Q1 Expenditure Limits 2018/19

# 502

## Apac District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
626-10-238025	521220	112	AGWENYERE P7	7,074,021	2,694,136
626-10-238026	521241	114	APITA P.S.	9,666,334	3,681,417
626-10-238027	521265	113	ETEKIBER P. 7	8,668,052	3,301,222
626-10-238028	521270	111	NABIESO P.S.	8,627,798	3,285,891
626-10-238029	521254	115	AYABI P.S.	7,484,604	2,850,507
626-10-238030	521281	116	PUNUATAR P.S.	8,482,887	3,230,702
626-10-238031	521262	117	BUNG	9,585,827	3,650,756
626-10-238032	528891	118	OKIK	7,210,882	2,746,260
626-10-238033	528874	119	ACULAWIC	5,874,472	2,237,289
626-10-238034	99020	120	Owiny P.S.	6,285,056	2,393,659
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>454,894,019</b>	<b>157,687,295</b>
626-11-250817	534289	28019	ABONGOMOLA SEED SS	44,749,671	15,512,305
626-11-250818	533262	82	IKWERA GIRLS S.S	69,298,422	24,022,036
626-11-250819	533261	74	ADUKU S.S	277,193,687	96,088,145
626-11-250821	533263	92	CHAWENTE S.S	29,382,339	10,185,277
626-11-250824	533264	101	INOMO S.S	17,304,366	5,998,493
626-11-250825	533265	106	NAMBYESO AGRO S.S	16,965,535	5,881,039
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>46,332,077</b>	<b>17,645,542</b>
793-10-237966	521253	143	AWIR P.S.	14,126,401	5,380,031
793-10-237969	528890	144	ODOKOMAC P.S	8,917,622	3,396,271
793-10-237972	521248	149	ATOPI P.S.	23,288,054	8,869,240
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>583,255,013</b>	<b>194,418,338</b>
502-01-236159	498615	502	Apac District	583,255,013	194,418,338
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>4,062,910,146</b>	<b>1,015,727,537</b>
502-01-236159	498615	502	Apac District	4,062,910,146	1,015,727,537
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>94,433,067</b>	<b>13,072,994</b>
502-01-236159	498615	502	Apac District	94,433,067	13,072,994
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>162,657,337</b>	<b>40,763,244</b>

# Q1 Expenditure Limits 2018/19

# 502

## Apac District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
502-06-256076	506708		APAC HOSPITAL	162,657,337	40,763,244
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>172,477,805</b>	<b>23,889,542</b>
502-07-252694	504472		WANSOLO HEALTH CENTRE II	2,751,146	381,056
502-07-252702	506706		AYAGO HEALTH CENTRE II	2,751,146	381,056
502-07-252703	504467		KUNGU HEALTH CENTRE II	2,751,146	381,056
502-07-252704	506705		ATAR HEALTH CENTRE II	2,751,146	381,056
502-07-252705	504465		OLELPEK HEALTH CENTRE II	2,751,146	381,056
502-07-252709	504475		TEBOKE MISSION DISPENSARY	2,823,567	391,086
502-07-252710	504468		CHEGERE HEALTH CENTRE II	2,751,146	381,056
502-07-252711	504469		KIDILANI HEALTH CENTRE II	2,751,146	381,056
502-07-252713	506707		AGANGA HEALTH CENTRE II	2,751,146	381,056
502-07-252714	504471		ALWOROCENG HEALTH CENTRE II	2,751,146	381,056
502-07-252716	504470		ALADO HEALTH CENTRE II	2,751,146	381,056
502-08-252700	504458		AKOKORO HEALTH CENTRE III	9,353,980	1,295,600
502-08-252701	506702		APOI HEALTH CENTRE III	9,353,980	1,295,600
502-08-252712	504460		TEBOKE HEALTH CENTRE III	9,353,980	1,295,600
502-08-252715	504459		IBUJE HEALTH CENTRE III	9,353,980	1,295,600
502-08-252717	504473		ALENGA CATHOLIC DISPENSARY	5,647,135	782,173
626-07-252695	504462		ABWONG HEALTH CENTRE II	2,751,146	381,056
626-07-252697	504461		AKALI HEALTH CENTRE II	2,751,146	381,056
626-07-252699	506709		ADUKU MATERNITY UNIT	2,823,567	391,086
626-07-252708	504464		ABEI HEALTH CENTRE II	2,751,146	381,056
626-07-252719	504463		ACWAO HEALTH CENTRE II	2,751,146	381,056



# Q1 Expenditure Limits 2018/19

# 502

## Apac District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
626-07-252721	506704		OWINY HEALTH CENTRE II	2,751,146	381,056
626-08-252692	506703		APIRE HEALTH CENTRE III	9,353,980	1,295,600
626-08-252693	504454		CHAWENTE HEALTH CENTRE III	9,353,980	1,295,600
626-08-252696	504453		ABONGOMOLA HEALTH CENTRE III	9,353,980	1,295,600
626-08-252698	504474		ABEDOBER HEALTH CENTRE	5,647,135	782,173
626-08-252707	504455		APWORI HEALTH CENTRE III	9,353,980	1,295,600
626-08-252718	504456		INOMO HEALTH CENTRE III	9,353,980	1,295,600
626-08-252720	504457		NAMBIESO HEALTH CENTRE III	9,353,980	1,295,600
626-09-256073	504452		ADUKU HEALTH CENTRE IV	20,729,404	2,871,187
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>530,156,535</b>	<b>176,718,845</b>
502-01-236159	498615	502	Apac District	530,156,535	176,718,845
<b>321472</b>	<b>080000</b>		<b>Transitional Conditional Grant - Development - Health</b>		
<i>Transitional Development - Health Ad Hoc</i>				<b>300,000,000</b>	<b>100,000,000</b>
502-01-236159	498615	502	Apac District	300,000,000	100,000,000
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>34,107,367</b>	<b>8,526,842</b>
502-01-236159	498615	502	Apac District	34,107,367	8,526,842
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>4,777,101</b>	<b>1,194,275</b>
502-01-236159	498615	502	Apac District	4,777,101	1,194,275
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>347,906,329</b>	<b>115,968,776</b>
502-01-236159	498615	502	Apac District	347,906,329	115,968,776

# Q1 Expenditure Limits 2018/19

# 502

## Apac District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>37,929,129</i>	<i>9,482,282</i>
502-01-236159	498615	502	Apac District	37,929,129	9,482,282
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>3,092,901,698</i>	<i>773,225,424</i>
502-01-236159	498615	502	Apac District	3,092,901,698	773,225,424
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>1,180,394,118</i>	<i>295,098,529</i>
502-01-236159	498615	502	Apac District	1,180,394,118	295,098,529
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant " Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>100,000,000</i>	<i>33,333,333</i>
502-01-236159	498615	502	Apac District	100,000,000	33,333,333

# Q1 Expenditure Limits 2018/19

# 503

## Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>652,772,235</b>	<b>163,193,059</b>
503-01-236160	557758	503	Arua District	652,772,235	163,193,059
<i>o/w IPPS District</i>				<b>25,000,000</b>	<b>6,250,000</b>
503-01-236160	557758	503	Arua District	25,000,000	6,250,000
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
503-01-236160	557758	503	Arua District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
503-01-236160	557758	503	Arua District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>312,600,000</b>	<b>78,150,000</b>
503-01-236160	557758	503	Arua District	312,600,000	78,150,000
<i>o/w Payroll Printing District</i>				<b>33,607,714</b>	<b>8,401,929</b>
503-01-236160	557758	503	Arua District	33,607,714	8,401,929
<i>o/w Honoraria for District LLG Councillors</i>				<b>186,641,724</b>	<b>46,660,431</b>
503-01-236160	557758	503	Arua District	186,641,724	46,660,431
<i>o/w District UCG - NWR Subcounty</i>				<b>511,320,074</b>	<b>127,830,019</b>
503-05-236339		AREA # 303201	Adumi	21,218,852	5,304,713
503-05-236340		AREA # 303306	Pawor	10,765,884	2,691,471
503-05-236341		AREA # 303304	Ogoko	15,181,362	3,795,340
503-05-236342		AREA # 303305	Okollo	14,730,803	3,682,701
503-05-236343		AREA # 303402	Bileafe	16,533,039	4,133,260
503-05-236344		AREA # 303203	Ayivuni	17,163,821	4,290,955
503-05-236345		AREA # 303307	Rhino Camp	17,749,548	4,437,387
503-05-236346		AREA # 303202	Aroi	17,974,828	4,493,707
503-05-236347		AREA # 303502	Arivu	17,929,772	4,482,443

# Q1 Expenditure Limits 2018/19

# 503

## Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
503-05-236348		AREA # 303406	Uriama	17,569,325	4,392,331
503-05-236349		AREA # 303301	Anyiribu	9,819,710	2,454,928
503-05-236350		AREA # 303205	Manibe	20,452,902	5,113,225
503-05-236351		AREA # 303309	Uleppi	10,270,269	2,567,567
503-05-236352		AREA # 303308	Rigbo	18,785,834	4,696,458
503-05-236353		AREA # 303403	Katrini	21,759,523	5,439,881
503-05-236354		AREA # 303503	Logiri	24,507,933	6,126,983
503-05-236355		AREA # 303206	Oluko	25,138,715	6,284,679
503-05-236356		AREA # 303401	All-Vu	25,949,722	6,487,430
503-05-236357		AREA # 303204	Dadamu	26,310,169	6,577,542
503-05-236358	123532	AREA # 303405	Udupi	25,138,715	6,284,679
503-05-236359		AREA # 303404	Omugo	27,571,734	6,892,933
503-05-236360		AREA # 303504	Vurra	28,067,349	7,016,837
503-05-236361		AREA # 303207	Pajulu	35,771,907	8,942,977
503-05-236362		AREA # 303501	Ajia	19,506,728	4,876,682
503-05-236363		AREA # 303303	Offaka	15,406,641	3,851,660
503-05-257508		AREA # 303302	Ewanga	10,044,990	2,511,247
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			

<i>o/w District PRDP (DDEG)</i>				<b>1,908,168,673</b>	<b>636,056,224</b>
503-01-236160	557758	503	Arua District	1,908,168,673	636,056,224
<i>o/w Subcounty PRDP (DDEG)</i>				<b>2,689,828,129</b>	<b>896,609,376</b>

# Q1 Expenditure Limits 2018/19

# 503

## Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
503-05-236339		AREA # 303201	Adumi	112,206,402	37,402,134
503-05-236340		AREA # 303306	Pawor	53,290,227	17,763,409
503-05-236341		AREA # 303304	Ogoko	78,177,232	26,059,077
503-05-236342		AREA # 303305	Okollo	75,637,742	25,212,581
503-05-236343		AREA # 303402	Bileafe	85,795,703	28,598,568
503-05-236344		AREA # 303203	Ayivuni	89,350,990	29,783,663
503-05-236345		AREA # 303307	Rhino Camp	92,652,327	30,884,109
503-05-236346		AREA # 303202	Aroi	93,922,072	31,307,357
503-05-236347		AREA # 303502	Arivu	93,668,123	31,222,708
503-05-236348		AREA # 303406	Uriama	91,636,531	30,545,510
503-05-236349		AREA # 303301	Anyiribu	47,957,298	15,985,766
503-05-236350		AREA # 303205	Manibe	107,889,269	35,963,090
503-05-236351		AREA # 303309	Uleppi	50,496,788	16,832,263
503-05-236352		AREA # 303308	Rigbo	98,493,155	32,831,052
503-05-236353		AREA # 303403	Katrini	115,253,791	38,417,930
503-05-236354		AREA # 303503	Logiri	130,744,682	43,581,561
503-05-236355		AREA # 303206	Oluko	134,299,968	44,766,656
503-05-236356		AREA # 303401	All-Vu	138,871,050	46,290,350
503-05-236357		AREA # 303204	Dadamu	140,902,643	46,967,548
503-05-236358	123532	AREA # 303405	Udupi	134,299,968	44,766,656

# Q1 Expenditure Limits 2018/19

# 503

## Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
503-05-236359		AREA # 303404	Omugo	148,013,216	49,337,739	
503-05-236360		AREA # 303504	Vurra	150,806,655	50,268,885	
503-05-236361		AREA # 303207	Pajulu	194,231,939	64,743,980	
503-05-236362		AREA # 303501	Ajia	102,556,339	34,185,446	
503-05-236363		AREA # 303303	Offaka	79,446,977	26,482,326	
503-05-257508		AREA # 303302	Ewanga	49,227,043	16,409,014	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>3,035,286,744</b>	<b>758,821,686</b>	
503-01-236160	557758	503	Arua District	3,035,286,744	758,821,686	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>723,848,313</b>	<b>180,962,078</b>	
503-01-236160	557758	503	Arua District	723,848,313	180,962,078	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>419,541,964</b>	<b>104,885,491</b>	
503-01-236160	557758	503	Arua District	419,541,964	104,885,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>39,650,686</b>	<b>9,912,671</b>	
503-01-236160	557758	503	Arua District	39,650,686	9,912,671	
<i>o/w Production - Non-Wage Recurrent</i>				<b>79,965,857</b>	<b>19,991,464</b>	
503-01-236160	557758	503	Arua District	79,965,857	19,991,464	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>141,478,519</b>	<b>47,159,506</b>	
503-01-236160	557758	503	Arua District	141,478,519	47,159,506	
<i>o/w Agriculture Extension - Development</i>				<b>167,578,125</b>	<b>55,859,375</b>	
503-01-236160	557758	503	Arua District	167,578,125	55,859,375	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>22,609,470,866</b>	<b>5,652,367,716</b>	

# Q1 Expenditure Limits 2018/19

# 503

## Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
503-01-236160	557758	503	Arua District	22,609,470,866	5,652,367,716
<i>o/w Secondary Education - Wage</i>				<b>5,239,818,346</b>	<b>1,309,954,587</b>
503-01-236160	557758	503	Arua District	5,239,818,346	1,309,954,587
<i>o/w Skills Development - Wage</i>				<b>1,698,831,948</b>	<b>424,707,987</b>
503-01-236160	557758	503	Arua District	1,698,831,948	424,707,987
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>2,446,083,089</b>	<b>931,589,169</b>
503-10-238035	520963	30096	LUFFE COPE	5,439,736	2,071,720
503-10-238036	529553	676	BELIA P.S.	12,339,154	4,699,359
503-10-238037	521340	30055	CHAKAI P.S	6,349,461	2,418,188
503-10-238038	521047	675	OTUMBARI P.S.	12,942,953	4,929,315
503-10-238039	521296	30040	AFEYA P.S	13,055,663	4,972,241
503-10-238040	521372	678	IMVEPI P.S.	8,627,798	3,285,891
503-10-238041	529219	30025	SIRIPI P.S	12,709,484	4,840,399
503-10-238042	521065	679	SUPIRI P.7 SCHOOL	8,064,252	3,071,265
503-10-238043	529220	683	TORIT P.7 SCHOOL	8,168,911	3,111,124
503-10-238044	521074	780003	WANGURU HILL P.S	13,756,070	5,238,990
503-10-238045	529224	30019	YELULU P/S	9,932,006	3,782,598
503-10-238046	521321	30020	ARIWA P/S	13,079,815	4,981,439
503-10-238047	521373	682	INYAU P.7 SCHOOL	8,337,975	3,175,512
503-10-238048	520956	30021	KIRIDOAKU	6,776,146	2,580,691
503-10-238049	520964	680	LUGBARI P.S.	11,292,568	4,300,767
503-10-238050	529544	30089	AJIVU P.S	8,660,001	3,298,156
503-10-238051	529217	686	OYOZE P.S.	11,783,658	4,487,799
503-10-238052	521335	687	BIDI P.S.	10,463,349	3,984,960
503-10-238053	521355	688	ELEFE P.S.	9,392,611	3,577,170
503-10-238054	520984	431	ODRAVU COPE CENTRE	10,978,592	4,181,190
503-10-238055	521020	689	ODUPI P.S.	17,064,892	6,499,153
503-10-238056	521366	550	EWANGA P.S.	9,561,675	3,641,558
503-10-238057	521063	549	ROGA P.S.	7,291,389	2,776,921
503-10-238058	546122	30145	ANYARA COPE SCHOOL	3,853,756	1,467,700
503-10-238059	520957	389	KOVA P.S.	9,304,054	3,543,443

# Q1 Expenditure Limits 2018/19

# 503

## Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
503-10-238060	521050	390	OZU P.S.	10,302,336	3,923,638
503-10-238061	521354	398	EKU P.S.	10,173,526	3,874,581
503-10-238062	521023	397	OJE P.S.	10,785,376	4,107,603
503-10-238063	521077	399	YETEMAYE P.S.	9,819,296	3,739,673
503-10-238064	521319	401	ARIPEZU P.S.	11,888,317	4,527,658
503-10-238065	521345	400	DRICIRI P.S.	6,172,347	2,350,734
503-10-238066	529194	402	NYIO P.S.	11,260,365	4,288,503
503-10-238067	521360	403	ENDRU P.S.	14,697,998	5,597,723
503-10-238068	521290	691	ABIKI P.S.	9,811,246	3,736,607
503-10-238069	521327	30128	AYAYIA P.SCHOOL	4,473,657	1,703,789
503-10-238070	529543	690	Ajia P.S.	5,777,864	2,200,496
503-10-238071	520953	30041	Kayia P.S	7,404,098	2,819,846
503-10-238072	521326	694	AYAA P.S.	10,801,477	4,113,736
503-10-238073	521337	696	Bongova P.S.	12,894,649	4,910,919
503-10-238074	520974	698	NYIRIVU P.S.	6,993,514	2,663,475
503-10-238075	520975	699	OBARU P.S.	7,951,543	3,028,340
503-10-238076	520982	697	OCOKO P.S	8,635,849	3,288,958
503-10-238077	521324	700	Awaliyo P.S.	10,656,565	4,058,546
503-10-238078	520980	693	OCI P.S	7,871,036	2,997,679
503-10-238079	521315	506	ANYIRIBU P.S.	11,920,519	4,539,922
503-10-238080	529551	508	AYUU P.S.	7,822,732	2,979,283
503-10-238081	521038	507	OMURIBA P.S.	7,436,300	2,832,110
503-10-238082	521309	509	AMADUDU P. S	9,561,675	3,641,558
503-10-238083	529218	708	PAJURU P.S	8,362,127	3,184,711
503-10-238084	521021	505	OFFAKA P.S.	7,074,021	2,694,136
503-10-238085	529549	707	AWIKA P.S	7,589,263	2,890,366
503-10-238086	521336	706	BONDO P.S	8,120,607	3,092,728
503-10-238087	521030	705	Oleni P.S.	7,468,503	2,844,375
503-10-238088	521347	709	ECEKO P.S	9,940,056	3,785,664
503-10-238089	521311	704	ANAVA P.S	6,510,474	2,479,510
503-10-238090	521320	702	ARIVU P.S	10,761,224	4,098,405
503-10-238091	521029	703	OKPOVA P.S	6,623,184	2,522,435
503-10-238092	521361	711	ENZEVA P.S	6,566,829	2,500,973



# Q1 Expenditure Limits 2018/19

# 503

## Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
503-10-238093	521027	710	OKAZARA P.S	9,336,257	3,555,707
503-10-238094	521304	404	ALIBA P.S.	13,691,665	5,214,462
503-10-238095	527206	30152	ALIVU COMMUNITY TILEVU	9,513,371	3,623,161
503-10-238096	520968	406	MICU P.S.	15,591,621	5,938,059
503-10-238097	521322	405	AROI P.S.	14,601,390	5,560,930
503-10-238098	521356	408	ELEKU P.S.	9,102,788	3,466,791
503-10-238099	521034	412	OMBADERUKU P.S.	11,397,226	4,340,626
503-10-238100	521292	393	ABIRIA P.S.	10,624,363	4,046,282
503-10-238101	520955	396	KIJORO-ODRUA P.S.	8,346,025	3,178,578
503-10-238102	520958	394	KUBO P.S	8,289,671	3,157,116
503-10-238103	529192	395	MINGORO P.S.	10,568,008	4,024,819
503-10-238104	528894	392	ABIA P.7 SCHOOL.	12,194,242	4,644,169
503-10-238105	521369	391	FEE P.7 SCHOOL.	11,244,264	4,282,371
503-10-238106	529199	30101	ODRUVA P.S	9,867,600	3,758,069
503-10-238107	521293	633	ADDU P.S.	16,018,306	6,100,562
503-10-238108	521318	625	ARIPEA	11,856,114	4,515,393
503-10-238109	521041	624	Onzua P.S.	13,812,425	5,260,453
503-10-238110	521362	626	Erewa P.S.	11,928,570	4,542,988
503-10-238111	521025	628	OJUKU HILL P.S.	11,719,253	4,463,270
503-10-238112	529212	627	ONAI P.S.	12,983,207	4,944,646
503-10-238113	529555	30039	BURUA P.S	11,534,087	4,392,750
503-10-238114	529557	629	CILIO P.S.	13,884,881	5,288,048
503-10-238115	529193	632	NDIREA P.S.	14,416,224	5,490,410
503-10-238116	529215	30093	ORUKURUA HILL P.S	9,988,360	3,804,061
503-10-238117	529216	634	OWAFFA P.S.	13,176,423	5,018,232
503-10-238118	521291	30088	Abindi Parents P.S	8,321,873	3,169,380
503-10-238119	529189	646	LIRIA P.S.	14,295,465	5,444,418
503-10-238120	529225	645	YOLE P.S.	14,166,654	5,395,361
503-10-238121	521289	647	AANGA P.S.	7,871,036	2,997,679
503-10-238122	521069	644	TUKU P.S.	9,706,587	3,696,747
503-10-238123	521300	639	AJIRAKU P.S.	7,645,618	2,911,829
503-10-238124	521317	640	ARIA P.S.	11,703,151	4,457,138

# Q1 Expenditure Limits 2018/19

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## Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
503-10-238125	521374	641	IPA P.S.	9,585,827	3,650,756
503-10-238126	548568	643	KAIGO P.S.	7,653,668	2,914,895
503-10-238127	529565	420	JIAKO P.S.	19,158,064	7,296,336
503-10-238128	520981	419	OCIBA ISLAMIC P.7 SCHOOL	6,510,474	2,479,510
503-10-238129	529197	416	OCIBA P.7 SCHOOL	10,873,933	4,141,330
503-10-238130	521338	424	BUDRABE P.7 SCHOOL	12,355,255	4,705,491
503-10-238131	529190	430	LUVU P.S.	10,672,667	4,064,678
503-10-238132	529548	417	ARUA DEMO. SCHOOL	10,125,222	3,856,184
503-10-238133	521019	418	ODULUBA P.7 SCHOOL	10,495,552	3,997,224
503-10-238134	529214	434	ORAWA P.S.	12,661,180	4,822,002
503-10-238135	529195	30056	OBAYIA P.S	7,283,338	2,773,855
503-10-238136	521046	30057	OSIO P.S	10,471,400	3,988,026
503-10-238137	521035	656	OMBATINI P.7 SCHOOL	11,719,253	4,463,270
503-10-238138	521044	655	ORIAJINI P.7 SCHOOL	15,591,621	5,938,059
503-10-238139	521303	654	AKUA P.S.	11,558,239	4,401,948
503-10-238140	520952	651	KATRINI P.S.	13,554,804	5,162,338
503-10-238141	521032	30156	OLUA COPE CENTRE	4,304,593	1,639,401
503-10-238142	529209	659	OLUA P.S	13,329,385	5,076,488
503-10-238143	521070	658	UGUVU	6,180,397	2,353,800
503-10-238144	521040	660	ONINIA P.7 SCHOOL	11,783,658	4,487,799
503-10-238145	529540	30033	ABIRA PARENTS P.S.	6,671,488	2,540,832
503-10-238146	521314	714	ANYAVU P.S	9,473,118	3,607,831
503-10-238147	521351	101354	EJIRIKOMBENI P.S	7,806,631	2,973,150
503-10-238148	521359	713	ENDREKU P.S	9,279,902	3,534,245
503-10-238149	521076	519	YACHI PARENT P.S.	7,178,679	2,733,995
503-10-238150	521342	30121	CHIABA COPE P.S	4,352,897	1,657,798
503-10-238151	521341	721	CHIABA P.7 SCHOOL	9,296,003	3,540,377
503-10-238152	520959	715	LAZEBU P.S	11,799,759	4,493,931
503-10-238153	548604	30034	OLAKA P.S	7,106,223	2,706,401
503-10-238154	521334	718	BENDULU P.7 SCHOOL	8,531,191	3,249,098
503-10-238155	520967	717	MBARO P.S	8,482,887	3,230,702
503-10-238156	521026	719	OKAVU P.S	9,151,092	3,485,187

# Q1 Expenditure Limits 2018/19

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## Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
503-10-238157	529211	716	OMIRO PARENTS P.S	7,758,327	2,954,754
503-10-238158	521031	722	OLIBA P.7 SCHOOL	9,513,371	3,623,161
503-10-238159	521295	725	ADRAVU P.7 SCHOOL	8,144,759	3,101,926
503-10-238160	520954	723	KETEKELE P.7 SCHOOL	9,642,182	3,672,219
503-10-238161	529561	409	EWADRI P.S.	15,116,632	5,757,160
503-10-238162	521024	410	OJIPAKU P.S.	11,864,165	4,518,459
503-10-238163	529210	414	OMBACI P.S.	16,002,205	6,094,429
503-10-238164	521043	415	OREKU	12,186,191	4,641,103
503-10-238165	521294	501	ADIBU P.7 P.S.	9,867,600	3,758,069
503-10-238166	529541	500	ADRAA P.7 SCHOOL	13,900,982	5,294,180
503-10-238167	521299	30044	AJINIA HILL P.S	7,114,274	2,709,467
503-10-238168	529558	503	Elibu P.S.	8,225,265	3,132,587
503-10-238169	521297	502	AIIBU P.S	7,782,479	2,963,952
503-10-238170	521339	511	BUZU FOUNDATION P.S.	7,613,415	2,899,564
503-10-238171	520979	510	OCEBU P.S.	7,991,796	3,043,670
503-10-238172	521357	30110	ELIBU COPE CENTRE P.S.	3,330,463	1,268,405
503-10-238173	529562	514	EYII PARENTS P.S.	8,973,977	3,417,733
503-10-238174	521045	513	ORIBU P.S.	10,229,880	3,896,043
503-10-238175	521051	512	PAJO P.S.	7,951,543	3,028,340
503-10-238176	521305	517	ALIJODA P.S.	11,002,744	4,190,388
503-10-238177	529550	30012	AYAVU P/S	7,927,391	3,019,142
503-10-238178	521022	516	OGOKO P.S.	9,819,296	3,739,673
503-10-238179	521055	30045	PAYAWE P.S	7,524,858	2,865,837
503-10-238180	521053	30011	PAMVARA	10,350,640	3,942,035
503-10-238181	520983	518	ODRAKA P.S.	8,507,039	3,239,900
503-10-238182	99143	524	AJIBU P.S.	5,077,457	1,933,746
503-10-238183	521080	523	ZABU P. S	8,845,166	3,368,676
503-10-238184	521330	525	BAITO P.S.	7,259,186	2,764,656
503-10-238185	529559	530	ENDEBU P.S.	7,460,452	2,841,309
503-10-238186	521332	526	BARIBU P.S.	7,991,796	3,043,670
503-10-238187	521375	534	Jojoyi P.S.	9,054,484	3,448,394
503-10-238188	521018	529	ODUJO P.S.	6,277,005	2,390,593
503-10-238189	521028	531	OKOLLO P.S.	7,661,719	2,917,961

# Q1 Expenditure Limits 2018/19

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## Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
503-10-238190	521068	532	TRAALA P.7 SCHOOL	7,291,389	2,776,921
503-10-238191	529545	30132	AKINO COPE P.S	2,960,132	1,127,365
503-10-238192	529556	527	CHANYA BAIYA P.S.	7,098,173	2,703,334
503-10-238193	521363	30086	ETAWUA P.S	6,872,754	2,617,484
503-10-238194	529213	528	ONYOMU P.7. SCHOOL	6,373,613	2,427,386
503-10-238195	521313	433	ANIA P.S.	9,972,259	3,797,928
503-10-238196	521061	432	RIKI P.S.	9,416,763	3,586,368
503-10-238197	521310	427	AMBEKO	6,945,210	2,645,079
503-10-238198	521036	428	OMBOKORO P.S.	8,056,201	3,068,199
503-10-238199	521058	429	RAGEM P.S.	11,662,898	4,441,807
503-10-238200	521307	426	ALUA P.7 SCHOOL	11,348,922	4,322,230
503-10-238201	529554	425	BINZE P.S.	10,777,325	4,104,537
503-10-238202	529223	661	WANDI P.7 SCHOOL	10,519,704	4,006,423
503-10-238203	521312	30052	ANGAZI P.S	8,225,265	3,132,587
503-10-238204	520971	662	MUTTE P.S.	10,133,272	3,859,250
503-10-238205	521370	663	Hirai Islamic P.S.	7,154,527	2,724,797
503-10-238206	521371	664	IBIA P.S.	11,348,922	4,322,230
503-10-238207	520969	30053	Mt. Wati P.S	9,384,561	3,574,104
503-10-238208	529564	666	ILLI P.S.	16,114,914	6,137,355
503-10-238209	521037	668	OMUGO P.S.	15,011,973	5,717,300
503-10-238210	529221	667	TUMVEA P.S.	8,692,204	3,310,420
503-10-238211	520976	670	OBI P.S.	15,495,013	5,901,266
503-10-238212	520960	671	Lebu Luzira P.S.	8,933,724	3,402,403
503-10-238213	521048	672	Owayi P.S.	13,699,716	5,217,528
503-10-238214	520977	674	Obiyu P.S.	11,155,706	4,248,644
503-10-238215	521078	673	Yiddu P.S.	14,408,174	5,487,344
503-10-238216	521039	436	Onduparaka P.S.	13,482,348	5,134,743
503-10-238217	521346	437	DRIWALA P.S.	1,350,000	514,147
503-10-238218	521365	438	Etori P.S.	13,595,057	5,177,669
503-10-238219	521349	441	EDIOFE BOYS P.7S SCHOOL	14,673,846	5,588,525
503-10-238220	521350	442	EDIOFE GIRLS P.7 SCHOOL	17,733,097	6,753,639
503-10-238221	520973	443	NUNU P.S	7,178,679	2,733,995

# Q1 Expenditure Limits 2018/19

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## Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
503-10-238222	529222	444	Urugbo P.S.	13,981,489	5,324,841
503-10-238223	521057	445	Pokea P.S.	11,984,925	4,564,451
503-10-238224	521064	447	RUVA P.7 P.S.	10,028,614	3,819,391
503-10-238225	521302	522	AKAVU P.S.	6,792,248	2,586,823
503-10-238226	521054	521	PAWOR P.S.	10,390,893	3,957,365
503-10-238227	521325	30047	AWUVU PARENTS P.S	7,838,834	2,985,415
503-10-238228	521052	30109	PALAYI COPE SCHOOL	4,594,417	1,749,781
503-10-238229	521331	541	BALALA P.S.	9,175,243	3,494,386
503-10-238230	521298	545	AJAGORO P.S.	12,194,242	4,644,169
503-10-238231	521059	544	RHINO - CAMP P.S.	12,822,193	4,883,324
503-10-238232	529552	548	BANDILI P.7 SCHOOL	9,038,382	3,442,262
503-10-238233	521344	547	DRABI	7,879,087	3,000,745
503-10-238234	521358	30130	EMVEA P.S	4,682,974	1,783,508
503-10-238235	529196	30014	OBOA P.S.	7,267,237	2,767,722
503-10-238236	520965	546	MANAGO	6,582,930	2,507,105
503-10-238237	529563	30060	FUNDO P.S	7,106,223	2,706,401
503-10-238238	529546	554	ALIBA WIRIA P.7 SCHOOL	10,004,462	3,810,193
503-10-238239	521308	30049	ALUKPERANGA A P.S	8,176,961	3,114,190
503-10-238240	529560	552	EMVENGA P.7 SCHOOL	8,668,052	3,301,222
503-10-238241	521033	555	OLUJOBU P.S.	12,910,751	4,917,051
503-10-238242	521066	551	TIKA P.S.	18,256,390	6,952,934
503-10-238243	529542	30048	AGOMVUSUS P.S	8,885,420	3,384,006
503-10-238244	521348	557	EDEN P.S.	14,834,859	5,649,846
503-10-238245	529566	560	KALIGO P.S.	9,618,030	3,663,020
503-10-238246	529191	559	Matangacia P.S.	3,990,617	1,519,824
503-10-238247	521073	553	WALOPE P.S.	7,017,666	2,672,674
503-10-238248	520962	558	LIONGA P.S.	10,270,134	3,911,374
503-10-238249	521060	561	RIGBO P.S.	8,418,481	3,206,173
503-10-238250	520966	540	MARIZE P.S.	8,040,100	3,062,067
503-10-238251	521075	556	WANYANGE P.S.	10,101,070	3,846,986
503-10-238252	521364	535	ETELEVA P.S.	5,552,446	2,114,645
503-10-238253	521333	536	BARIZI P.S.	7,830,783	2,982,349
503-10-238254	529547	30085	AMBARU P.S	9,151,092	3,485,187

# Q1 Expenditure Limits 2018/19

# 503

## Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
503-10-238255	520951	539	KATIYI P.S.	13,941,235	5,309,511
503-10-238256	520970	422	MUNI P.S.	12,620,927	4,806,672
503-10-238257	521071	537	ULEPPI P.S.	10,109,120	3,850,052
503-10-238258	521343	635	CINYA P.S.	12,902,700	4,913,985
503-10-238259	521072	30018	VURRA COPE CENTRE P.S.	6,220,651	2,369,131
503-10-238260	521352	650	EJOME P.S.	14,649,694	5,579,326
503-10-238261	529198	637	ODOBU P.S.	19,842,371	7,556,954
503-10-238262	520978	562	Ocea P.S.	21,202,933	8,075,123
503-10-238263	548590	30051	YORO P.S	9,803,195	3,733,541
503-10-238264	521306	638	ALIO P.S.	8,635,849	3,288,958
503-10-238265	520961	30050	LINI P.S	13,216,676	5,033,562
503-10-238266	520972	649	NGAZIKU P.S.	12,041,279	4,585,913
503-10-238267	521056	636	PEREA P.S.	7,283,338	2,773,855
503-10-238268	521301	727	AJONO P.S	12,653,129	4,818,936
503-10-238269	521329	726	AYIOVA P.S	9,312,105	3,546,509
503-10-238270	521316	729	ANZUU P.S	9,553,625	3,638,492
503-10-238271	521062	728	RINGILI P.S	11,292,568	4,300,767
503-10-238272	521328	731	AYELEMBE P.S	8,917,622	3,396,271
503-10-238273	3627	730	ERUBA P.S	10,600,211	4,037,083
503-10-238274	521367	732	EWAVA P.S	10,576,059	4,027,885
503-10-238275	521368	735	EZUKU P.7 SCHOOL	14,520,883	5,530,269
503-10-238276	521323	736	AVE P.S	8,539,241	3,252,165
503-10-238277	521042	737	OPIA P.S	9,247,699	3,521,980
503-10-238278	521049	738	OYOO P.S	11,308,669	4,306,899
503-10-238279	521353	734	EKARAKAFE P.S	8,869,318	3,377,874
503-10-238280	521067	30091	TILEVU P.S	1,350,000	514,147
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,249,611,474</b>	<b>433,173,101</b>
503-11-250826	534294	677	OTUMBARI	42,584,751	14,761,843
503-11-250827	533272	388	ADUMI SS	25,940,057	8,992,023
503-11-250828	533286	38020	MODERN SS OCOKO	39,724,179	13,770,237
503-11-250829	533288	38068	BONDO ARMY SS	34,668,701	12,017,774
503-11-250830	533287	701	ARIVU SS	14,015,007	4,858,249

# Q1 Expenditure Limits 2018/19

# 503

## Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
503-11-250831	533273	407	MICU SS	40,203,939	13,936,544
503-11-250832	534290	38064	ST MICHAEL ONDRAMACAKU SS	20,998,522	7,279,058
503-11-250833	533281	38009	OWAFFA SS	31,286,389	10,845,309
503-11-250834	1803	631	ARIPEA S.S	33,070,499	11,463,764
503-11-250835	98079	648	YOLE POLYTECHNIC INSTITUTE	8,314,851	2,882,312
503-11-250836	533282	642	ARIA S.S	28,398,830	9,844,347
503-11-250837	56242	38031	ST THEREZA HIGH SCHOOL OCODRI	47,493,302	16,463,374
503-11-250838	533274	38065	ALL SAINTS SS OCIBA	21,421,311	7,425,617
503-11-250839	533284	657	OMBATINI S.S.S	27,664,196	9,589,689
503-11-250840	533283	653	ORIAJINI S.S	80,042,061	27,746,278
503-11-250841	23301	652	KATRINI SS	36,030,022	12,489,671
503-11-250842	533289	712	ANYAVU S.S	41,943,071	14,539,407
503-11-250843	533290	724	LOGIRI GIRLS' SS	83,385,393	28,905,232
503-11-250844	533275	38047	MANIBE PUBLIC SS	79,766,199	27,650,652
503-11-250845	534292	499	OFFAKA SS	23,973,038	8,310,163
503-11-250846	533277	38017	OGOKO SEED SECONDARY SCHOOL	22,006,020	7,628,304
503-11-250847	533278	533	OKOLLO S.S	23,112,467	8,011,850
503-11-250848	534291	423	OLUKO SSS	23,676,186	8,207,261
503-11-250849	533285	665	MT WATI S.S	51,757,174	17,941,429
503-11-250850	533276	100253	ALLIANCE GLOBAL COLLEGE SCHOOL	52,191,957	18,092,145
503-11-250851	38243	439	AWARA COLLEGE ETORI	37,127,474	12,870,099
503-11-250852	533279	543	RHINO CAMP SS	16,842,596	5,838,422
503-11-250853	534293	38032	WIRIA SECONDARY SCHOOL	6,905,554	2,393,784
503-11-250854	533280	538	ULEPPI SECONDARY SCHOOL	28,398,830	9,844,347
503-11-250855	40057	780000	EJOME S.S	22,128,958	7,670,920
503-11-250856	533291	38010	OKUFURA SS	108,515,853	37,616,611
503-11-250857	533292	733	VURRA SS	96,024,086	33,286,387
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>824,331,289</b>	<b>275,786,294</b>

# Q1 Expenditure Limits 2018/19

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## Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
503-12-256591	10971	.	Arua PTC	422,828,000	141,460,319
503-12-256593	534483	.	INDE TECHNICAL	122,593,191	41,014,483
503-12-256594	534512	.	ARUA TECH. INST	156,316,906	52,297,008
503-12-256595	534484	.	OMUGO TECHINCAL SCHOOL	122,593,191	41,014,483
<b>321470</b>	<b>070000</b>		<b>Sector Conditional Grant - Development - Education</b>		
<i>Education - Development Conditional Grant</i>				<b>2,219,846,505</b>	<b>739,948,835</b>
503-01-236160	557758	503	Arua District	2,219,846,505	739,948,835
<b>321466</b>	<b>080000</b>		<b>Sector Conditional Grant - Wage Recurrent - Health</b>		
<i>Health - Wage Conditional Grant</i>				<b>6,399,321,198</b>	<b>1,599,830,300</b>
503-01-236160	557758	503	Arua District	6,399,321,198	1,599,830,300
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>472,929,676</b>	<b>65,470,780</b>
503-01-236160	557758	503	Arua District	472,929,676	65,470,780
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>228,771,459</b>	<b>57,331,978</b>
503-06-256078	504544		ORIAJINI HOSP DELEGTD FD	55,812,947	13,987,176
503-06-256081	504545		KULUVA HOSP DELEGTD STFF	172,958,512	43,344,802
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>381,067,273</b>	<b>52,780,835</b>
503-07-252723	504560		Lazebu health centre III	2,261,494	313,235
503-07-252730	506739		OGUA HEALTH CENTRE II PHC COMM	2,261,494	313,235
503-07-252731	504563		KUMUYO HEALTH CENTRE II PHC CO	2,261,494	313,235
503-07-252733	504562		OBOFIA HEALTH CENTRE II	2,261,494	313,235
503-07-252735	506737		Ayayia health centre III	2,261,494	313,235
503-07-252742	506740		TIKU health centre II PHC Comm	2,261,494	313,235
503-07-252743	504546		NICHU HEALTH CENTRE II PHC CO	2,261,494	313,235
503-07-252746	504566		ITIA HEALTH ECNTRE II	2,261,494	313,235
503-07-252748	504541		Anyavu Health Centre III	4,521,899	626,319



# Q1 Expenditure Limits 2018/19

# 503

## Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
503-07-252750	504551		OREKU HEALTH CENTRE II	2,261,494	313,235
503-07-252751	504571		IMVEPI HEALTH CENTRE II COMMUN	2,261,494	313,235
503-07-252757	123442		ODRAKA HEALTH CENTRE II PHC	2,261,494	313,235
503-07-252758	504577		OGOKO HEALTH CENTRE II	2,261,494	313,235
503-07-252759	504555		Akino health centre III commun	2,261,494	313,235
503-07-252763	504568		NDAAPI HEALTH CENTRE II	2,261,494	313,235
503-07-252768	123452		GBULUKUATUNI HEALTH CENTRE II	2,261,494	313,235
503-07-252769	121427		OLIVU HEALTH CENTRE II	2,261,494	313,235
503-07-252770	506735		Ocea health centre II PHC comm	2,261,494	313,235
503-07-252771	504554		Oduobu health centre III commu	2,261,494	313,235
503-07-252772	504557		Uleppi health centre III	2,261,494	313,235
503-07-252774	123448		Uleppi parish dispensary	4,521,899	626,319
503-07-252775	123439		ANDELIZU HEALTH CENTRE II	2,261,494	313,235
503-07-256827	504539		Ojee Adumi Health centre	4,521,899	626,319
503-08-252722	25658		Aripea Health Centre	6,779,799	939,056
503-08-252726	504547		OLUJOBO HEALTH ECNTRE III PHC	7,916,915	1,096,555
503-08-252727	504576		OMBRIONDREA HEALTH CENTRE III	7,916,915	1,096,555
503-08-252728	504549		Riki health centre III communi	7,916,915	1,096,555
503-08-252729	504572		SIRIPI HEALTH CENTRE III	7,916,915	1,096,555
503-08-252732	504564		CILIO HEALTH CENTRE IIIII	7,916,915	1,096,555
503-08-252734	504558		Ajia health centre III	7,916,915	1,096,555
503-08-252736	506731		Anyiribu Health Centre II com	6,779,799	939,056
503-08-252737	504559		Bondo health centre III PHC co	7,916,915	1,096,555
503-08-252738	506734		Aroi health centre III	7,916,915	1,096,555

# Q1 Expenditure Limits 2018/19

# 503

## Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
503-08-252739	504548		Ayivuni health centre 3 PHC AC	7,916,915	1,096,555
503-08-252741	504543		St Francis Health centre Ocodr	6,779,799	939,056
503-08-252744	504550		Orivu health centre III	7,916,915	1,096,555
503-08-252745	506732		EWANGA health centre III PHC c	7,916,915	1,096,555
503-08-252747	504567		WANDI HEALTH CENTRE III	7,916,915	1,096,555
503-08-252749	506738		Logiri health centre III PHC	7,916,915	1,096,555
503-08-252752	504570		YINGA HEALTH ECNTRE III co	7,916,915	1,096,555
503-08-252753	504569		ODUPI HEALTH CENTRE III PHC CO	7,916,915	1,096,555
503-08-252754	123450		Otumbari health centre III	6,779,799	939,056
503-08-252755	123443		OFFAKA HEALTH CENTRE III	7,916,915	1,096,555
503-08-252756	504552		Inde health centre III PHC Com	7,916,915	1,096,555
503-08-252760	506736		Okollo health centre III PHC C	7,916,915	1,096,555
503-08-252761	504556		Oyima health centre III PHC co	7,916,915	1,096,555
503-08-252765	504540		EdiofeHealth Centre III	6,779,799	939,056
503-08-252766	506733		Pajulu health centre III PHC c	7,916,915	1,096,555
503-08-252767	504553		Pawor health centre III PHC co	7,916,915	1,096,555
503-08-252773	504542		ST LUKE KATIIYHCIII	6,779,799	939,056
503-08-252776	504565		BILEAFE HEALTH CENTRE III PHC	7,916,915	1,096,555
503-08-252777	504561		Vurra health centre III	7,916,915	1,096,555
503-08-252778	123444		OPIA HEALTH CENTRE III	7,916,915	1,096,555
503-09-256077	504573		ADUMI HEALTH CENTRE IV	30,528,985	4,228,506
503-09-256079	504574		TEREGO HSD	30,528,985	4,228,506
503-09-256080	504575		RHINO CAMP HLTSUB DIST	30,528,985	4,228,506

# Q1 Expenditure Limits 2018/19

# 503

## Arua District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<i>162,348,223</i>	<i>54,116,074</i>	
503-01-236160	557758	503	Arua District	162,348,223	54,116,074	
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>				
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>45,101,668</i>	<i>11,275,417</i>	
503-01-236160	557758	503	Arua District	45,101,668	11,275,417	
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>21,166,199</i>	<i>5,291,550</i>	
503-01-236160	557758	503	Arua District	21,166,199	5,291,550	
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>				
<i>Water and Environment - Development Conditional Grant</i>				<i>791,042,889</i>	<i>263,680,963</i>	
503-01-236160	557758	503	Arua District	791,042,889	263,680,963	
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>				
<i>o/w Social Development - Non Wage Recurrent</i>				<i>180,984,778</i>	<i>45,246,195</i>	
503-01-236160	557758	503	Arua District	180,984,778	45,246,195	
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>				
<i>Pension</i>				<i>2,491,303,971</i>	<i>622,825,993</i>	
503-01-236160	557758	503	Arua District	2,491,303,971	622,825,993	
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>				
<i>Gratuity</i>				<i>3,398,324,021</i>	<i>849,581,005</i>	
503-01-236160	557758	503	Arua District	3,398,324,021	849,581,005	

# Q1 Expenditure Limits 2018/19

# 504

## Bugiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>384,874,648</b>	<b>96,218,662</b>	
504-01-236161	110677	504	Bugiri District	384,874,648	96,218,662	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
504-01-236161	110677	504	Bugiri District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
504-01-236161	110677	504	Bugiri District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>114,600,000</b>	<b>28,650,000</b>	
504-01-236161	110677	504	Bugiri District	114,600,000	28,650,000	
<i>o/w Payroll Printing District</i>				<b>13,211,210</b>	<b>3,302,803</b>	
504-01-236161	110677	504	Bugiri District	13,211,210	3,302,803	
<i>o/w Honoraria for District LLG Councillors</i>				<b>81,204,030</b>	<b>20,301,008</b>	
504-01-236161	110677	504	Bugiri District	81,204,030	20,301,008	
<i>o/w District UCG - NWR Subcounty</i>				<b>246,051,770</b>	<b>61,512,942</b>	
504-05-236364	618169	AREA # 201101	Budhaya	22,451,200	5,612,800	
504-05-236365	618164	AREA # 201108	Kapyanga	35,309,540	8,827,385	
504-05-236366	618392	AREA # 201104	Bulidha	20,280,843	5,070,211	
504-05-236367	618163	AREA # 201106	Buwunga	33,384,884	8,346,221	
504-05-236368	618166	AREA # 201111	Nankoma	26,054,812	6,513,703	
504-05-236369	618391	AREA # 201103	Bulesa	27,815,667	6,953,917	
504-05-236370	618165	AREA # 201110	Nabukalu	23,884,455	5,971,114	
504-05-236371	618168	AREA # 201105	Buluguyi	21,427,447	5,356,862	
504-05-236372	618167	AREA # 201107	Iwemba	15,694,429	3,923,607	
504-05-236373	618390	AREA # 201109	Muterere	19,748,492	4,937,123	

# Q1 Expenditure Limits 2018/19

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## Bugiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321403</b>	<b>000000</b>		<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>		
<i>o/w District DDEG - Local Government Grant</i>				<i>314,679,771</i>	<i>104,893,257</i>
504-01-236161	110677	504	Bugiri District	314,679,771	104,893,257
<i>o/w Subcounty DDEG - Local Government Grant</i>				<i>443,584,737</i>	<i>147,861,579</i>
504-05-236364	618169	AREA # 201101	Budhaya	40,197,889	13,399,296
504-05-236365	618164	AREA # 201108	Kapyanga	65,034,838	21,678,279
504-05-236366	618392	AREA # 201104	Bulidha	36,005,666	12,001,889
504-05-236367	618163	AREA # 201106	Buwunga	61,317,205	20,439,068
504-05-236368	618166	AREA # 201111	Nankoma	47,158,563	15,719,521
504-05-236369	618391	AREA # 201103	Bulesa	50,559,801	16,853,267
504-05-236370	618165	AREA # 201110	Nabukalu	42,966,339	14,322,113
504-05-236371	618168	AREA # 201105	Buluguyi	38,220,425	12,740,142
504-05-236372	618167	AREA # 201107	Iwemba	27,146,627	9,048,876
504-05-236373	618390	AREA # 201109	Muterere	34,977,384	11,659,128
<b>321451</b>	<b>000000</b>		<b>District Unconditional Grant Wage - Cross-cutting</b>		
<i>o/w District UCG - Wage</i>				<i>2,113,496,352</i>	<i>528,374,088</i>
504-01-236161	110677	504	Bugiri District	2,113,496,352	528,374,088
<b>321466</b>	<b>010000</b>		<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>		
<i>Production and Marketing - Wage Conditional Grant</i>				<i>761,358,397</i>	<i>190,339,599</i>
504-01-236161	110677	504	Bugiri District	761,358,397	190,339,599
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>270,085,964</i>	<i>67,521,491</i>
504-01-236161	110677	504	Bugiri District	270,085,964	67,521,491

# Q1 Expenditure Limits 2018/19

# 504

## Bugiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>19,419,951</b>	<b>4,854,988</b>
504-01-236161	110677	504	Bugiri District	19,419,951	4,854,988
<i>o/w Production - Non-Wage Recurrent</i>				<b>41,795,155</b>	<b>10,448,789</b>
504-01-236161	110677	504	Bugiri District	41,795,155	10,448,789
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>66,350,854</b>	<b>22,116,951</b>
504-01-236161	110677	504	Bugiri District	66,350,854	22,116,951
<i>o/w Agriculture Extension - Development</i>				<b>64,453,125</b>	<b>21,484,375</b>
504-01-236161	110677	504	Bugiri District	64,453,125	21,484,375
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>10,108,480,588</b>	<b>2,527,120,147</b>
504-01-236161	110677	504	Bugiri District	10,108,480,588	2,527,120,147
<i>o/w Secondary Education - Wage</i>				<b>1,584,485,512</b>	<b>396,121,378</b>
504-01-236161	110677	504	Bugiri District	1,584,485,512	396,121,378
<i>o/w Skills Development - Wage</i>				<b>7,051,056</b>	<b>1,762,764</b>
504-01-236161	110677	504	Bugiri District	7,051,056	1,762,764
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>904,212,764</b>	<b>344,368,849</b>
504-10-238281	520991	420238	NAIGOMA COU P.S	6,550,728	2,494,840
504-10-238282	529227	12205	BUDHAYA P.S.	5,455,838	2,077,852
504-10-238283	521105	12209	Bumwangu P.S	7,428,250	2,829,044
504-10-238284	521137	12206	KIWANDANGABO P.S.	6,325,309	2,408,990
504-10-238285	521147	12208	MAZIRIGA P.S.	7,822,732	2,979,283
504-10-238286	521096	12207	BUKATU P.S.	5,898,624	2,246,487
504-10-238287	529201	420087	Namatu P.S	4,425,353	1,685,393
504-10-238288	529236	12216	KIMASA P.S.	5,383,382	2,050,257
504-10-238289	521113	12217	BUWOLYA P.S.	5,214,318	1,985,870
504-10-238290	521146	12214	MAYUGE P.S.	8,756,609	3,334,949
504-10-238291	529208	12215	NSAVU P.S.	6,204,549	2,362,999
504-10-238292	521081	420010	Bubuzi P.S	4,328,745	1,648,600
504-10-238293	548384	12103	Kibimba P.S.	10,245,982	3,902,175

# Q1 Expenditure Limits 2018/19

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## Bugiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
504-10-238294	520999	12104	Namagonjo P.S.	8,949,825	3,408,535
504-10-238295	521100	12106	Bulebi Muslim P.S.	3,233,855	1,231,612
504-10-238296	529232	12107	Buwagama P.S.	5,890,573	2,243,421
504-10-238297	521141	420080	LUWERO P.S	4,368,998	1,663,930
504-10-238298	548587	420066	Nakabale Parents P.S	5,488,040	2,090,117
504-10-238299	529205	420071	Nantawawula Nursery and P.S	6,285,056	2,393,659
504-10-238300	521104	12112	Buluwe Â P.S.	7,983,746	3,040,604
504-10-238301	529238	12110	Kitodha P.S.	8,136,708	3,098,860
504-10-238302	521005	12109	Nangalama Baptist P.S.	5,174,064	1,970,539
504-10-238303	529230	12115	BULESA BAPTIST P.S.	4,908,393	1,869,358
504-10-238304	521099	420024	Bukuta	5,576,598	2,123,844
504-10-238305	529233	12114	Buwuni P.S.	5,890,573	2,243,421
504-10-238306	520997	420025	Nakigunju	6,558,778	2,497,907
504-10-238307	521101	12235	BULIDHA P.S.	6,615,133	2,519,369
504-10-238308	521007	12242	NANSAGA MUSLIM Â P.S.	5,600,750	2,133,042
504-10-238309	529243	12239	MUFUUMI P.S.	6,204,549	2,362,999
504-10-238310	521008	12238	NANSAGA P.S	9,440,915	3,595,567
504-10-238311	521119	12237	ISAKABISOLO P.S.	7,726,124	2,942,489
504-10-238312	521144	12236	MAKOMA P.S.	8,346,025	3,178,578
504-10-238313	521150	420016	NABIGINGO COU	4,046,972	1,541,287
504-10-238314	6380	12240	KIBUYE P.S.	6,405,816	2,439,651
504-10-238315	521610	12241	WAKAWAKA	5,214,318	1,985,870
504-10-238316	529228	420013	BUDUNYI P.S	5,407,534	2,059,456
504-10-238317	521086	12122	BUFUNDA P.S	4,715,177	1,795,772
504-10-238319	521085	420023	BUFASI	4,175,782	1,590,344
504-10-238320	521087	12117	BUGAYI P.S.	8,313,823	3,166,314
504-10-238321	521084	12119	BUDUMA SIDODO P.S.	6,164,296	2,347,668
504-10-238322	521102	12120	BULUGUYI P.S.	10,431,147	3,972,696
504-10-238323	529231	12118	BUTEMA BAPTIST P.S.	6,293,106	2,396,726
504-10-238324	529202	420012	NAMBIYA Â P.S	5,576,598	2,123,844
504-10-238325	521017	12121	SIRONYO P.S	7,074,021	2,694,136
504-10-238326	521098	420053	BUKOHE E.N. P.S	5,327,027	2,028,795

# Q1 Expenditure Limits 2018/19

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## Bugiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
504-10-238327	521083	420162	BUDUMA PROGRESSIVE	4,674,923	1,780,442
504-10-238328	521015	12125	NSANGO P.S.	7,500,706	2,856,639
504-10-238329	48835	420082	KIRONGO P.S	7,532,908	2,868,903
504-10-238330	522065	12151	BUPALA P.S	4,876,190	1,857,094
504-10-238331	521611	12153	WALUGOMA P.S	5,632,952	2,145,306
504-10-238332	521103	12140	BULUME P.S	10,390,893	3,957,365
504-10-238333	521108	12139	Busowa P.S	7,186,730	2,737,061
504-10-238334	520996	420037	NAKAWA P.S	5,375,331	2,047,191
504-10-238335	521011	12138	Nawandhuki P.S	6,389,714	2,433,519
504-10-238336	521110	12145	BUTUMBA P.S	6,993,514	2,663,475
504-10-238337	521114	12146	Buwunga P.S	7,838,834	2,985,415
504-10-238338	521130	12143	Kayaigo P.S	4,618,569	1,758,979
504-10-238339	45323	12147	Busoga P.S	6,776,146	2,580,691
504-10-238340	521129	12149	Kavule P.S	6,003,283	2,286,346
504-10-238341	529242	12148	Mawanga P.S	6,888,855	2,623,616
504-10-238342	521609	420014	St. Luke Kasaala	6,647,336	2,531,633
504-10-238343	529240	12152	LUWOOKO P.S	6,558,778	2,497,907
504-10-238344	45642	12156	Bubugo P.S	5,471,939	2,083,984
504-10-238345	529241	12154	MAGoola Â P.S	5,954,979	2,267,950
504-10-238346	520994	420027	NAKATWE P.S	5,552,446	2,114,645
504-10-238347	529234	420003	St. Jude Imuli P/S	3,048,690	1,161,092
504-10-238348	521090	420070	Bugombo P.S	4,199,934	1,599,542
504-10-238349	521128	12142	KATALA P.S	5,624,902	2,142,240
504-10-238350	521088	12276	BUGESO BAPTIST P.S.	8,651,950	3,295,090
504-10-238351	521095	420062	BUKAKAIRE BAPTIST P.S	5,399,483	2,056,390
504-10-238352	521115	12269	BUYALA P.S.	4,980,849	1,896,953
504-10-238353	521132	12272	KIGULU P.S.	6,083,789	2,317,007
504-10-238354	521135	12271	KIMIRA P.S.	4,940,595	1,881,623
504-10-238355	520985	12273	NABIRERE P.S.	3,950,364	1,504,494
504-10-238356	521121	12275	IWEMBA P.S.	9,239,649	3,518,914
504-10-238357	521002	12274	NAMBO P.S.	5,327,027	2,028,795
504-10-238358	521010	420061	NAWANGALI P.S	5,471,939	2,083,984
504-10-238359	521126	12270	KASOKWE P.S.	7,202,831	2,743,194



# Q1 Expenditure Limits 2018/19

# 504

## Bugiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
504-10-238360	521089	12181	BUGIRI P.S.	7,565,111	2,881,168
504-10-238361	521092	420005	BUGUBO P/S	7,098,173	2,703,334
504-10-238362	521149	12183	MUYEMU P.S.	6,566,829	2,500,973
504-10-238363	520989	12182	NABYUNYU P.S.	8,466,785	3,224,570
504-10-238364	521082	420040	BUDIBYA P.S	4,932,545	1,878,556
504-10-238365	521134	420085	KIMIDI FRIENDS P.S	4,892,291	1,863,226
504-10-238366	26999	12192	ST. JUDE P.S.	6,325,309	2,408,990
504-10-238367	521123	420032	KAATO P.S	5,335,078	2,031,861
504-10-238368	529237	12186	KIROGERO CHURCH OF GOD P.S.	5,069,406	1,930,680
504-10-238369	521136	12184	KISEITAKA P.S.	5,592,699	2,129,976
504-10-238370	521003	12185	NAMINYANGWE P.S.	8,160,860	3,108,058
504-10-238371	521612	420041	WANENGA P.S	5,552,446	2,114,645
504-10-238372	521091	12193	BUGOYOZI P.S.	4,731,278	1,801,904
504-10-238373	521117	12188	ISAGAZA C.O.U P.S.	8,152,809	3,104,992
504-10-238374	521118	12191	ISAGAZA CATHOLIC P.S.	5,053,305	1,924,548
504-10-238375	521122	12194	IZIRA BAPTIST P.S.	6,993,514	2,663,475
504-10-238376	521125	420042	KAMANGO P.S	4,908,393	1,869,358
504-10-238377	520995	12189	NAKAVULE P.S.	11,493,834	4,377,419
504-10-238378	521001	12196	NAMAYEMBA MUSLIM P.S	9,078,636	3,457,593
504-10-238379	521000	12190	NAMAYEMBA P.S.	7,806,631	2,973,150
504-10-238380	521094	12200	BUGUNGA P.S.	7,323,591	2,789,185
504-10-238381	521097	12197	BUKAYE MUSLIM P.S.	5,407,534	2,059,456
504-10-238382	521109	12201	BUSWIRIRI P.S.	7,315,541	2,786,119
504-10-238383	521112	12198	BUWOFU P.S.	6,429,968	2,448,849
504-10-238384	521131	12199	KAYANGO BAPTIST P.S.	8,474,836	3,227,636
504-10-238385	521012	12203	NDIFAKULYA COU P.S.	7,444,351	2,835,176
504-10-238386	522502	12212	BULULU P.S.	7,919,340	3,016,076
504-10-238387	521140	12210	Lubanyi P.S.	7,001,565	2,666,541
504-10-238388	520998	420065	Naluya Parents P.S	7,178,679	2,733,995
504-10-238389	521014	12211	Nongo P.S.	6,067,688	2,310,875
504-10-238390	521133	12221	KIMBALE P.S.	7,629,516	2,905,696
504-10-238391	529239	12219	KYAIKU BAPTIST P.S.	6,921,058	2,635,881

# Q1 Expenditure Limits 2018/19

# 504

## Bugiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
504-10-238392	521148	12220	Muterere Â P.S.	6,671,488	2,540,832
504-10-238393	521013	12222	Ngunga P.S.	4,755,430	1,811,102
504-10-238394	521608	12224	St. Lawrence P.S	10,084,968	3,840,854
504-10-238395	521111	12225	BUTYABULE P.S.	5,592,699	2,129,976
504-10-238396	520986	12226	NABUGANGA P.S	6,365,562	2,424,320
504-10-238397	521143	12228	LWANIKA P.S.	6,341,410	2,415,122
504-10-238398	520988	12227	NABUKIMA COU P.S.	6,929,109	2,638,947
504-10-238399	521124	420054	KABASAALA P.S	6,196,499	2,359,932
504-10-238400	520987	12230	NABUKALU P.S.	11,083,250	4,221,049
504-10-238401	520990	12229	NAIGAGA BAPTIST P.S.	5,375,331	2,047,191
504-10-238402	521138	420084	KIWONGOLO P.S	3,209,703	1,222,413
504-10-238403	529229	420006	BUKUBANSIRI	7,524,858	2,865,837
504-10-238404	529207	12231	NKAIZA P.S.	9,038,382	3,442,262
504-10-238405	529200	12232	NAKIVAMBA BAPTIST P.S.	9,376,510	3,571,038
504-10-238406	521613	12233	WANGOBO P.S.	7,114,274	2,709,467
504-10-238407	46084	12243	Wansimba P.S.	5,971,080	2,274,082
504-10-238408	521145	420043	Matovu P.S	5,552,446	2,114,645
504-10-238409	521009	12244	NAWAMBWA P.S.	6,929,109	2,638,947
504-10-238410	521004	420059	Nampere c/u P.S	3,813,503	1,452,370
504-10-238411	521107	420020	Busimbi P.S	6,494,373	2,473,378
504-10-238412	521127	420058	Kasongoire P.S	5,793,965	2,206,628
504-10-238413	521142	12247	Lwangosa P.S.	4,513,910	1,719,120
504-10-238414	529206	12248	Nawansenyô Â P.S.	6,019,384	2,292,479
504-10-238415	521016	12246	Nsono P.S.	4,143,580	1,578,080
504-10-238416	521120	12253	Itakaibolu P.S.	11,944,671	4,549,120
504-10-238417	521139	12250	KYEMEIRE P.S.	5,616,851	2,139,174
504-10-238418	520993	12252	Nakasisi P.S.	4,739,329	1,804,970
504-10-238419	529203	12249	Namuntenga P.S.	5,528,294	2,105,447
504-10-238420	521006	420044	Nankoma Parents P.S	4,425,353	1,685,393
504-10-238421	529204	12251	Nankoma P.S.	9,626,081	3,666,087
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>713,452,005</b>	<b>247,315,445</b>
504-11-250858	38250	12116	NAMASERE HS	68,905,618	23,885,872
504-11-250860	105486	428163	BUTEMA BAPTIST	36,782,646	12,750,566

# Q1 Expenditure Limits 2018/19

# 504

## Bugiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
504-11-250861	533295	428131	KUBUSA SS	77,646,256	26,915,782
504-11-250862	534295	12144	BUWUNGA S.S	47,454,321	16,449,861
504-11-250863	533296	428001	ST STEPHEN BUGIRI S.S	90,968,609	31,533,925
504-11-250864	105426	428122	BOSTON COLLEGE	84,587,793	29,322,039
504-11-250865	533297	12187	NAMINYAGWE MUSLIM S.S	47,331,383	16,407,245
504-11-250866	534296	12223	MUTERERE S.S	70,458,843	24,424,292
504-11-250867	533298	12234	NABUKALU S.S	32,413,826	11,236,131
504-11-250868	533299	12245	NALUBAALE S.S NANKOMA	46,839,628	16,236,780
504-11-250869	534297	428160	KYEMEIRE INTERNATIONAL VOC SS	44,392,849	15,388,614
504-11-257803		428167	BILTON FOREST H.S	65,670,232	22,764,338
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,424,726,822</b>	<b>474,908,941</b>
504-01-236161	110677	504	Bugiri District	1,424,726,822	474,908,941
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>4,478,918,505</b>	<b>1,119,729,626</b>
504-01-236161	110677	504	Bugiri District	4,478,918,505	1,119,729,626
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>265,685,178</b>	<b>36,780,555</b>
504-01-236161	110677	504	Bugiri District	265,685,178	36,780,555
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>182,863,763</b>	<b>45,827,138</b>
504-06-256082	504103		BUGIRI HOSPITAL	182,863,763	45,827,138
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>212,548,142</b>	<b>29,439,601</b>
504-07-252786	504090		WAKAWAKA HC II	2,202,235	305,027
504-07-252787	504092		BUDHAYA HC II	2,202,235	305,027
504-07-252790	548072		NAKIGUNJU HC II	2,202,235	305,027
504-07-252791	504096		BULUWE HC II	2,202,235	305,027
504-07-252793	504094		NANTAWAWULA HC II	2,202,235	305,027
504-07-252794	506745		KITODHA HC II	2,202,235	305,027
504-07-252799	504083		NSANGO HC II	2,202,235	305,027

# Q1 Expenditure Limits 2018/19

# 504

## Bugiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
504-07-252800	506744		BUSOGA HC II	2,202,235	305,027
504-07-252801	504093		BUSOWA HC II	2,202,235	305,027
504-07-252803	504095		BUWUNI HC II	2,202,235	305,027
504-07-252805	504084		KIGULU HC II	2,202,235	305,027
504-07-252807	504085		NAMBO HC II	2,202,235	305,027
504-07-252808	504086		NANDEREMA HC II	2,202,235	305,027
504-07-252809	504097		KAPYANGA HC II	2,202,235	305,027
504-07-252810	506741		BUGOYOZI HC II	2,202,235	305,027
504-07-252811	551191		KIRONGERO CHURCH OF GOD HEALTH CE	1,101,117	152,513
504-07-252812	504087		KISEITAKA HC II	2,202,235	305,027
504-07-252813	551192		NAMAYEMBA SAFE MOTHERHOOD HEALTH	1,101,117	152,513
504-07-252816	506743		KAYOGERA HC II	2,202,235	305,027
504-07-252817	504091		KITUMBA HC II	2,202,235	305,027
504-07-252818	504099		ST. LUKE MUTERERE NGO HEALTH UNIT	3,672,469	508,666
504-07-252820	504088		NKAIZA HC II	2,202,235	305,027
504-07-252821	504089		WANGOBO HC II	2,202,235	305,027
504-07-252822	504098		KYEMEIRE HEALTH UNIT	3,672,469	508,666
504-07-252824	506742		MATIKI HC II	2,202,235	305,027
504-08-252784	506746		MAZIRIGA HC II	5,422,198	751,017
504-08-252788	547836		MAYUGE HC III	11,231,169	1,555,606
504-08-252795	504081		BULESA HC III	11,231,169	1,555,606
504-08-252796	504077		BULIDHA HC III	11,231,169	1,555,606
504-08-252798	506710		BULUGUYI HC III	11,231,169	1,555,606
504-08-252802	504080		BUWUNGA HC III	11,231,169	1,555,606
504-08-252806	504075		IWEMBA HC III	11,231,169	1,555,606
504-08-252814	548068		KAYANGO HC III	11,231,169	1,555,606
504-08-252815	504078		MUTEREREHC III	11,231,169	1,555,606
504-08-252819	504076		NABUKALU HC III	11,231,169	1,555,606
504-09-256083	504476		NANKOMA HC IV	50,251,321	6,960,206
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		

Health - Development Conditional Grant

72,154,766

24,051,589

# Q1 Expenditure Limits 2018/19

# 504

## Bugiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
504-01-236161	110677	504	Bugiri District	72,154,766	24,051,589
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>			
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>34,525,441</i>	<i>8,631,360</i>
504-01-236161	110677	504	Bugiri District	34,525,441	8,631,360
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>10,739,223</i>	<i>2,684,806</i>
504-01-236161	110677	504	Bugiri District	10,739,223	2,684,806
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				<i>526,476,179</i>	<i>175,492,060</i>
504-01-236161	110677	504	Bugiri District	526,476,179	175,492,060
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant – Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
504-01-236161	110677	504	Bugiri District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<i>89,519,699</i>	<i>22,379,925</i>
504-01-236161	110677	504	Bugiri District	89,519,699	22,379,925
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>791,288,893</i>	<i>197,822,223</i>
504-01-236161	110677	504	Bugiri District	791,288,893	197,822,223
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>710,695,369</i>	<i>177,673,842</i>
504-01-236161	110677	504	Bugiri District	710,695,369	177,673,842

# Q1 Expenditure Limits 2018/19

# 505

## Bundibugyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>344,674,849</b>	<b>86,168,712</b>	
505-01-236162	48391	505	Bundibugyo District	344,674,849	86,168,712	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
505-01-236162	48391	505	Bundibugyo District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
505-01-236162	48391	505	Bundibugyo District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>185,520,000</b>	<b>46,380,000</b>	
505-01-236162	48391	505	Bundibugyo District	185,520,000	46,380,000	
<i>o/w Payroll Printing District</i>				<b>11,415,350</b>	<b>2,853,838</b>	
505-01-236162	48391	505	Bundibugyo District	11,415,350	2,853,838	
<i>o/w Honoraria for District LLG Councillors</i>				<b>140,725,309</b>	<b>35,181,327</b>	
505-01-236162	48391	505	Bundibugyo District	140,725,309	35,181,327	
<i>o/w District UCG - NWR Subcounty</i>				<b>183,008,916</b>	<b>45,752,229</b>	
505-05-236374		AREA # 401201	Bubandi	11,036,980	2,759,245	
505-05-236375	618622	0	Kagugu	10,783,430	2,695,857	
505-05-236376	618433	AREA # 401206	Kirumya	10,910,205	2,727,551	
505-05-236377	618621	AREA # 401110	Sindila	8,374,703	2,093,676	
505-05-236378	618429	AREA # 401104	Ngamba	10,466,492	2,616,623	
505-05-236379	618430	AREA # 401105	Ntotoro	10,403,105	2,600,776	
505-05-236380	618428	AREA # 401101	Bukonzo	10,529,880	2,632,470	
505-05-236382	618438	AREA # 401210	Tokwe	11,290,530	2,822,633	
505-05-236383	618437	AREA # 401205	Bundingoma	6,282,914	1,570,728	
505-05-236384	618435	AREA # 401207	Kisuba	14,840,233	3,710,058	
505-05-236385	618439	AREA # 401108	Burondo	6,853,402	1,713,350	

# Q1 Expenditure Limits 2018/19

# 505

## Bundibugyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
505-05-236386		AREA # 401107	Kasitu	8,501,478	2,125,369	
505-05-236388	618434	AREA # 401103	Ndugutu	9,452,291	2,363,073	
505-05-236389	618432	AREA # 401102	Harugale	11,861,018	2,965,255	
505-05-236390	618427	AREA # 401208	Mirambi	8,438,090	2,109,523	
505-05-236391	618436	AREA # 401204	Busaru	13,445,707	3,361,427	
505-05-236393	618431	AREA # 401202	Bubukwanga	11,036,980	2,759,245	
505-05-257527		0	Mabere	8,501,478	2,125,369	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>237,097,500</b>	<b>59,274,375</b>	
505-03-236381	621322	AREA # 401106	Ntandi Town Council	30,775,059	7,693,765	
505-03-236387	498145	AREA # 401203	Bundibugyo Town Council	63,321,698	15,830,425	
505-03-236392	498149	AREA # 401209	Nyahuka Town Council	57,194,695	14,298,674	
505-03-257498		AREA # 401211	Buganikire Town Council	31,216,204	7,804,051	
505-03-257502		AREA # 401212	Busunga Town Council	27,294,922	6,823,730	
505-03-257503		AREA # 401109	Butama-Mitunda Town Council	27,294,922	6,823,730	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District LRDP (DDEG)</i>				<b>235,388,395</b>	<b>78,462,798</b>	
505-01-236162	48391	505	Bundibugyo District	235,388,395	78,462,798	
<i>o/w Subcounty LRDP (DDEG)</i>				<b>331,812,557</b>	<b>110,604,186</b>	
505-05-236374		AREA # 401201	Bubandi	20,123,741	6,707,914	
505-05-236375	618622	0	Kagugu	19,631,194	6,543,731	
505-05-236376	618433	AREA # 401206	Kirumya	19,877,468	6,625,823	

# Q1 Expenditure Limits 2018/19

# 505

## Bundibugyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
505-05-236377	618621	AREA # 401110	Sindila	14,951,997	4,983,999	
505-05-236378	618429	AREA # 401104	Ngamba	19,015,510	6,338,503	
505-05-236379	618430	AREA # 401105	Ntotoro	18,892,373	6,297,458	
505-05-236380	618428	AREA # 401101	Bukonzo	19,138,647	6,379,549	
505-05-236382	618438	AREA # 401210	Tokwe	20,616,288	6,872,096	
505-05-236383	618437	AREA # 401205	Bundingoma	10,888,483	3,629,494	
505-05-236384	618435	AREA # 401207	Kisuba	27,511,947	9,170,649	
505-05-236385	618439	AREA # 401108	Burondo	11,996,714	3,998,905	
505-05-236386		AREA # 401107	Kasitu	15,198,270	5,066,090	
505-05-236388	618434	AREA # 401103	Ndugutu	17,045,322	5,681,774	
505-05-236389	618432	AREA # 401102	Harugale	21,724,519	7,241,506	
505-05-236390	618427	AREA # 401208	Mirambi	15,075,133	5,025,044	
505-05-236391	618436	AREA # 401204	Busaru	24,802,938	8,267,646	
505-05-236393	618431	AREA # 401202	Bubukwanga	20,123,741	6,707,914	
505-05-257527		0	Mabere	15,198,270	5,066,090	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>407,253,500</b>	<b>101,813,375</b>	
505-01-236162	48391	505	Bundibugyo District	407,253,500	101,813,375	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,890,240,353</b>	<b>472,560,088</b>	
505-01-236162	48391	505	Bundibugyo District	1,890,240,353	472,560,088	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				



# Q1 Expenditure Limits 2018/19

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## Bundibugyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Town DDEG</i>				<i>78,090,072</i>	<i>26,030,024</i>
505-03-236381	621322	AREA # 401106	Ntandi Town Council	9,848,128	3,282,709
505-03-236387	498145	AREA # 401203	Bundibugyo Town Council	21,639,591	7,213,197
505-03-236392	498149	AREA # 401209	Nyahuka Town Council	19,419,813	6,473,271
505-03-257498		AREA # 401211	Buganikire Town Council	10,007,952	3,335,984
505-03-257502		AREA # 401212	Busunga Town Council	8,587,294	2,862,431
505-03-257503		AREA # 401109	Butama-Mitunda Town Council	8,587,294	2,862,431
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<i>644,970,121</i>	<i>161,242,530</i>
505-01-236162	48391	505	Bundibugyo District	644,970,121	161,242,530
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>422,213,964</i>	<i>105,553,491</i>
505-01-236162	48391	505	Bundibugyo District	422,213,964	105,553,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>13,684,344</i>	<i>3,421,086</i>
505-01-236162	48391	505	Bundibugyo District	13,684,344	3,421,086
<i>o/w Production - Non-Wage Recurrent</i>				<i>31,729,261</i>	<i>7,932,315</i>
505-01-236162	48391	505	Bundibugyo District	31,729,261	7,932,315
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<i>40,655,759</i>	<i>13,551,920</i>
505-01-236162	48391	505	Bundibugyo District	40,655,759	13,551,920
<i>o/w Agriculture Extension - Development</i>				<i>154,687,500</i>	<i>51,562,500</i>
505-01-236162	48391	505	Bundibugyo District	154,687,500	51,562,500
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>8,234,723,638</i>	<i>2,058,680,910</i>
505-01-236162	48391	505	Bundibugyo District	8,234,723,638	2,058,680,910
<i>o/w Secondary Education - Wage</i>				<i>1,669,806,427</i>	<i>417,451,607</i>

# Q1 Expenditure Limits 2018/19

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## Bundibugyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
505-01-236162	48391	505	Bundibugyo District	1,669,806,427	417,451,607
<i>o/w Skills Development - Wage</i>				<b>292,795,046</b>	<b>73,198,761</b>
505-01-236162	48391	505	Bundibugyo District	292,795,046	73,198,761
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>545,002,639</b>	<b>207,563,904</b>
505-10-238445	521621	778	Bulemba I Primary School	3,580,033	1,363,453
505-10-238443	521622	40073	BULEMBA II P.S	3,096,994	1,179,488
505-10-238422	521614	763	Bugombwa Primary	4,876,190	1,857,094
505-10-238423	521618	40172	Bughonga Primary School	2,388,535	909,672
505-10-238424	105014	741	Bundingoma P.S.	4,417,302	1,682,327
505-10-238425	130166	40023	Busu P.S	5,206,267	1,982,803
505-10-238426	521616	743	Bubandi primary school	10,366,741	3,948,167
505-10-238427	56558	742	Busunga Primary School	9,143,041	3,482,121
505-10-238428	521671	40010	Lamya P.S	4,779,582	1,820,301
505-10-238429	105015	744	Njuule P.S.	6,204,549	2,362,999
505-10-238430	529359	40041	Tombwe P.S	3,781,300	1,440,106
505-10-238431	521681	40045	NYAMBARO P.S	2,968,183	1,130,431
505-10-238432	521615	748	BUBUKWANGA P.S.	5,528,294	2,105,447
505-10-238433	521631	746	Bundimagwara P.S.	5,536,344	2,108,513
505-10-238434	521648	745	Hamutiti P.S.	6,059,637	2,307,809
505-10-238435	548570	753	BUHANDA P.S.	5,713,459	2,175,967
505-10-238436	521634	754	Bundinyama P.S.	6,462,170	2,461,113
505-10-238437	521638	755	BUNYARUTA P.S.	3,354,615	1,277,603
505-10-238438	521647	756	Hakitengya P.S.	4,207,985	1,602,608
505-10-238439	521674	40018	Mataisa P.S.	4,843,987	1,844,829
505-10-238440	521649	781	IGHOMERWA P.S.	3,773,249	1,437,040
505-10-238441	521620	776	BUKANGAMA P.S.	4,803,734	1,829,499
505-10-238442	521636	779	BUNGUHA P.S.	5,262,622	2,004,266
505-10-238444	548527	40043	BUSAMBA P.S	3,885,959	1,479,965
505-10-238446	521650	777	IRAMBURA P.S.	5,810,067	2,212,760
505-10-238447	521627	40040	Bundibugyo Public P.S	1,881,344	716,509
505-10-238448	110843	758	Bumadu P.S.	4,457,556	1,697,657

# Q1 Expenditure Limits 2018/19

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## Bundibugyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
505-10-238449	529352	757	Hamutoma P.S.	2,034,306	774,764
505-10-238450	521623	40110	BUMATE P.S.	3,885,959	1,479,965
505-10-238451	521624	40012	BUNDIBUGYO DEMONSTRATION SCHOOL.	8,595,596	3,273,627
505-10-238452	521626	759	Bundibugyo Parents School	5,769,813	2,197,430
505-10-238453	521625	760	Bundibugyo Moslem P.S.	3,749,097	1,427,841
505-10-238454	529344	761	Bundibugyo Primary School	5,793,965	2,206,628
505-10-238455	545972	762	Namugongo P.S.	6,582,930	2,507,105
505-10-238456	529348	764	BUNDIMWENDI P.S.	3,201,652	1,219,347
505-10-238457	521643	766	Busaru P.S.	8,144,759	3,101,926
505-10-238458	521683	765	Simbya P.S.	4,264,340	1,624,071
505-10-238459	521665	768	KINYANTE P.S.	3,056,740	1,164,158
505-10-238460	104842	40039	Busengerwa P.s	2,976,234	1,133,497
505-10-238461	521639	780	Bupomboli P.S.	3,563,932	1,357,321
505-10-238462	521663	40100	KIHOKO P.S	4,425,353	1,685,393
505-10-238463	521655	40044	Kalangitsyo Primary School	3,894,009	1,483,031
505-10-238464	529342	784	BUHUNDU P.S.	8,490,937	3,233,768
505-10-238465	521656	787	KALEYALEYA P.S.	3,064,791	1,167,224
505-10-238466	521658	40076	KANYANGOMA P.S	4,079,174	1,553,551
505-10-238467	529353	782	IZAHURA P.S.	5,882,523	2,240,355
505-10-238468	521661	786	KASULENGE P.S.	5,149,912	1,961,341
505-10-238469	521668	40075	KITSOLIMA SDA P.S	3,821,553	1,455,436
505-10-238470	521617	40070	BUDENGE S.D.A	4,401,201	1,676,195
505-10-238471	529074	788	MASULE P.S.	6,156,245	2,344,602
505-10-238472	521632	40032	BUNDIMASOLYA P.S	4,852,038	1,847,896
505-10-238473	521641	790	BURONDO P.S.	7,895,188	3,006,877
505-10-238474	521654	797	KAHUMBU P.S	4,988,899	1,900,019
505-10-238475	521657	40036	KAMBISI P.S	3,974,516	1,513,692
505-10-238476	521672	795	MABERE P.S.	4,682,974	1,783,508
505-10-238477	521678	793	MUTSAHURA P.S.	5,238,470	1,995,068
505-10-238478	521680	791	NTANDI P.S.	5,463,888	2,080,918
505-10-238479	529343	40031	BUMBWENDE P.S	5,560,496	2,117,711
505-10-238480	521653	40099	KAHEMBE P/S	4,280,441	1,630,203

# Q1 Expenditure Limits 2018/19

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## Bundibugyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
505-10-238481	548575	40016	KYONDO P.S	5,077,457	1,933,746
505-10-238482	521676	792	MUNGUNI P.S.	4,755,430	1,811,102
505-10-238483	521673	804	Mantoroba Primary School	6,035,485	2,298,611
505-10-238484	521652	789	Kabango Primary School	5,037,203	1,918,416
505-10-238485	548571	40001	KARAMBI Â P/S	5,407,534	2,059,456
505-10-238486	521628	751	BUNDIBUTURO P.S.	3,724,945	1,418,643
505-10-238487	521666	752	KIRUMYA MOSLEM SCHOOL	6,075,739	2,313,941
505-10-238488	529346	750	BUNDIKEKI P.S.	7,146,477	2,721,731
505-10-238489	521646	40038	BUTUKURU P.S	3,000,386	1,142,695
505-10-238490	521635	747	BUNDIWELUME P.S.	2,332,181	888,210
505-10-238491	521630	769	BUNDIKUYALI P.S.	6,067,688	2,310,875
505-10-238492	529349	40028	BUSORU P.S	3,910,111	1,489,163
505-10-238493	529351	774	HAKITARA P.S.	6,792,248	2,586,823
505-10-238494	119952	767	KISUBBA P.S.	6,542,677	2,491,774
505-10-238495	529350	772	BUTOOGO P.S.	6,212,600	2,366,065
505-10-238496	529341	40126	BUGANIKERE PS	5,632,952	2,145,306
505-10-238497	529355	40051	KANAMABALE	4,248,238	1,617,939
505-10-238498	521669	40027	KUKA P.S	2,783,018	1,059,911
505-10-238499	548576	775	MIRAMBI P.S.	5,407,534	2,059,456
505-10-238500	529357	40029	NJANJA P.S	5,649,054	2,151,438
505-10-238501	521682	40022	NYANKONDA P.S.	3,998,668	1,522,890
505-10-238502	527080	808	BULIMBA P.S	6,550,728	2,494,840
505-10-238503	521651	40071	IRANGO P.S	5,391,432	2,053,324
505-10-238504	25337	40042	GALIRAYA P.S	4,634,670	1,765,111
505-10-238505	548574	806	KASANZI P.S.	6,140,144	2,338,470
505-10-238506	521662	40069	KIBAGHARA P.S	4,666,873	1,777,375
505-10-238507	521667	807	KISONKO P.S.	6,615,133	2,519,369
505-10-238508	521633	814	BUNDIMBUGA P.S	4,554,163	1,734,450
505-10-238509	545965	813	Mitunda Primary School	5,021,102	1,912,283
505-10-238510	521640	799	BURAMBAGIRA P.S.	8,965,926	3,414,667
505-10-238511	521644	796	BUSENDWA P.S	5,375,331	2,047,191
505-10-238512	521645	40017	BUTHOLYA P.S.	4,063,073	1,547,419

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## Bundibugyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
505-10-238513	521664	800	KIKYO S.D.A. P.S.	7,838,834	2,985,415
505-10-238514	529356	798	MWIRIBONDO P.S.	4,038,921	1,538,221
505-10-238515	521679	803	NGAMBA P.S.	4,634,670	1,765,111
505-10-238516	546042	802	Kabuga Primary School	5,536,344	2,108,513
505-10-238517	529358	40037	NTOTORO P.S	3,757,148	1,430,907
505-10-238518	529347	40066	BUNDIMBERE P.S	3,869,857	1,473,833
505-10-238519	106347	739	BUNDIKAHUNGU P.S.	7,138,426	2,718,665
505-10-238520	58888	740	KALERA P.S.	5,649,054	2,151,438
505-10-238521	521629	40015	BUNDIKAKEMBA P.S	4,771,531	1,817,235
505-10-238522	104557	771	BUNDIMULINGA P.S.	10,568,008	4,024,819
505-10-238523	529354	812	KAGUGU P.S	6,293,106	2,396,726
505-10-238524	521637	805	BUNYANGULE P.S.	5,882,523	2,240,355
505-10-238525	545849	809	BUSANZA P.S.	5,327,027	2,028,795
505-10-238526	545890	40074	KASAKA P.S	3,563,932	1,357,321
505-10-238527	521677	810	MUTITI P.S.	4,843,987	1,844,829
505-10-238528	529345	40014	BUNDIKAHONDO P.S	3,161,399	1,204,017
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>873,053,368</b>	<b>302,640,655</b>
505-11-250870	533303	48009	BUBANDI SEED S.S	41,676,205	14,446,899
505-11-250871	533304	749	BUBUKWANGA S.S	76,099,028	26,379,441
505-11-250872	534299	48012	BUMADU SEED SECONDARY SCHOOL	152,177,067	52,751,606
505-11-250873	533305	48000	GOOD HOPE S.S	36,218,928	12,555,155
505-11-250874	533300	785	SEMULIKI HIGH SCHOOL	143,484,405	49,738,327
505-11-250875	533301	48001	KABANGO S.S	63,028,550	21,848,609
505-11-250876	533306	773	ST MARY'S SIMBYA S.S	102,995,608	35,703,039
505-11-250877	533302	801	BURAMBAGIRA S.S	37,250,413	12,912,715
505-11-250878	534300	5050143	BUNDIKAHUNGU SEED SS	67,985,077	23,566,770
505-11-250879	56229	48008	CHRIST SCHOOL BUNDIBUGYO	35,925,074	12,453,291
505-11-250880	533307	48007	NYAHUKA PARENTS SS	69,619,262	24,133,254
505-11-250881	534298	811	KAKUKA HILL S.S	20,284,878	7,031,677
505-11-257817		48017	BUKONZO SSS	26,308,873	9,119,871
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>253,350,287</b>	<b>84,760,263</b>

# Q1 Expenditure Limits 2018/19

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## Bundibugyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
505-12-256596	1520	.	Bundibugyo	149,479,000	50,009,335
505-12-256597	2278	.	HAKITENGYA COMMUNITY POLYTECHNIC	103,871,287	34,750,928
<b>321470</b>	<b>070000</b>		<b>Sector Conditional Grant - Development - Education</b>		
<i>Education - Development Conditional Grant</i>				<b>961,099,066</b>	<b>320,366,355</b>
505-01-236162	48391	505	Bundibugyo District	961,099,066	320,366,355
<b>321466</b>	<b>080000</b>		<b>Sector Conditional Grant - Wage Recurrent - Health</b>		
<i>Health - Wage Conditional Grant</i>				<b>5,493,127,713</b>	<b>1,373,281,928</b>
505-01-236162	48391	505	Bundibugyo District	5,493,127,713	1,373,281,928
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>180,591,906</b>	<b>25,000,531</b>
505-01-236162	48391	505	Bundibugyo District	180,591,906	25,000,531
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>173,652,008</b>	<b>43,518,598</b>
505-06-256086	504373		BUNDIBUGYO HOSPITAL	173,652,008	43,518,598
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>144,473,524</b>	<b>20,010,727</b>
505-07-252825	504360		BUSUNGA HCII	2,661,265	368,606
505-07-252827	506674		BUHANDA HCII	2,661,265	368,606
505-07-252829	504365		BULYAMBWA HCII	2,090,994	289,619
505-07-252830	504362		KAYENJE HCII	2,090,994	289,619
505-07-252831	504372		BUPOMBOLI HCII	2,661,265	368,606
505-07-252832	504369		KASULENGE HCII	2,661,265	368,606
505-07-252835	504370		BURONDO HCII	2,661,265	368,606
505-07-252836	504371		KYONDO HCII	2,661,265	368,606
505-07-252837	504364		BUNDIMULANGYA HCII	2,661,265	368,606
505-07-252838	504361		BUNDINGOMA HCII	2,661,265	368,606
505-07-252839	504363		BUSORU HCII	2,661,265	368,606
505-07-252841	506673		MIRAMBI HCII	2,661,265	368,606
505-07-252843	506677		NGAMBA HCII	2,661,265	368,606
505-07-256922	548073		MANTOROBA HCII	3,613,858	500,548
505-08-252826	504358		BUBUKWANGA HCIII	9,367,047	1,297,410
505-08-252828	504367		BUKANGAMA HCIII	9,367,047	1,297,410

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## Bundibugyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
505-08-252833	544223		EBENEZER SDA MEDICAL CENTRE	4,864,339	673,749
505-08-252834	506676		NTANDI HCIII	9,367,047	1,297,410
505-08-252840	504359		KISUBBA HCIII	9,367,047	1,297,410
505-08-252842	504368		BUTAMA HCIII	9,367,047	1,297,410
505-08-252845	504366		KAKUKA HCIII	9,367,047	1,297,410
505-09-256084	504357		NYAHUKA HCIV	19,800,191	2,742,483
505-09-256085	506675		KIKYO HCIV	21,672,610	3,001,828
505-09-256904	506678	not available	BUSARU INTEGRATED HEALTH UNIT	4,864,339	673,749
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>1,074,414,832</b>	<b>358,138,277</b>
505-01-236162	48391	505	Bundibugyo District	1,074,414,832	358,138,277
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>40,406,019</b>	<b>10,101,505</b>
505-01-236162	48391	505	Bundibugyo District	40,406,019	10,101,505
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,485,214</b>	<b>1,371,304</b>
505-01-236162	48391	505	Bundibugyo District	5,485,214	1,371,304
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>458,405,931</b>	<b>152,801,977</b>
505-01-236162	48391	505	Bundibugyo District	458,405,931	152,801,977
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
505-01-236162	48391	505	Bundibugyo District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>48,171,075</b>	<b>12,042,769</b>
505-01-236162	48391	505	Bundibugyo District	48,171,075	12,042,769

# Q1 Expenditure Limits 2018/19

# 505

## Bundibugyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>603,242,191</i>	<i>150,810,548</i>
505-01-236162	48391	505	Bundibugyo District	603,242,191	150,810,548
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>294,805,917</i>	<i>73,701,479</i>
505-01-236162	48391	505	Bundibugyo District	294,805,917	73,701,479



# Q1 Expenditure Limits 2018/19

# 506

## Bushenyi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<b>265,824,591</b>	<b>66,456,148</b>
506-01-257546		506	Bushenyi District	265,824,591	66,456,148
<i>o/w IPPS District</i>				<b>25,000,000</b>	<b>6,250,000</b>
506-01-257546		506	Bushenyi District	25,000,000	6,250,000
<i>o/w IFMIS District</i>				<b>47,143,000</b>	<b>11,785,750</b>
506-01-257546		506	Bushenyi District	47,143,000	11,785,750
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
506-01-257546		506	Bushenyi District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>135,000,000</b>	<b>33,750,000</b>
506-01-257546		506	Bushenyi District	135,000,000	33,750,000
<i>o/w Payroll Printing District</i>				<b>11,551,166</b>	<b>2,887,792</b>
506-01-257546		506	Bushenyi District	11,551,166	2,887,792
<i>o/w Honoraria for District LLG Councillors</i>				<b>75,677,055</b>	<b>18,919,264</b>
506-01-257546		506	Bushenyi District	75,677,055	18,919,264
<i>o/w District UCG - NWR Subcounty</i>				<b>133,656,884</b>	<b>33,414,221</b>
506-05-236394	493108	AREA # 402207	Kyeizooba	13,622,541	3,405,635
506-05-236395	493264	AREA # 402201	Bitooma	11,892,117	2,973,029
506-05-236396	493265	AREA # 402206	Kyamuhunga	16,095,575	4,023,894
506-05-236397	493266	AREA # 402204	Kakanju	17,173,385	4,293,346
506-05-236398	493267	AREA # 402205	Kyabugimbi	15,179,437	3,794,859
506-05-236399	11802	AREA # 402202	Bumbaire	12,377,132	3,094,283
506-05-236400	498030	AREA # 402209	Ruhumuro	11,946,008	2,986,502
506-05-236402	59710	AREA # 402203	Ibaare	10,922,088	2,730,522
506-05-236403	493263	AREA # 402208	Nyabubare	24,448,601	6,112,150

# Q1 Expenditure Limits 2018/19

# 506

## Bushenyi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<i>70,676,826</i>	<i>17,669,206</i>
506-03-236401	612114	AREA # 402210	Kyamuhunga Town Council	40,553,805	10,138,451
506-03-257544	665129	0	Rwentuha Town Council	30,123,021	7,530,755
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District DDEG - Local Government Grant</i>				<i>91,335,840</i>	<i>30,445,280</i>
506-01-257546		506	Bushenyi District	91,335,840	30,445,280
<i>o/w Subcounty DDEG - Local Government Grant</i>				<i>128,750,521</i>	<i>42,916,840</i>
506-05-236394	493108	AREA # 402207	Kyeizooba	13,037,966	4,345,989
506-05-236395	493264	AREA # 402201	Bitooma	11,251,999	3,750,666
506-05-236396	493265	AREA # 402206	Kyamuhunga	15,590,380	5,196,793
506-05-236397	493266	AREA # 402204	Kakanju	16,702,785	5,567,595
506-05-236398	493267	AREA # 402205	Kyabugimbi	14,644,835	4,881,612
506-05-236399	11802	AREA # 402202	Bumbaire	11,752,582	3,917,527
506-05-236400	498030	AREA # 402209	Ruhumuro	11,307,620	3,769,207
506-05-236402	59710	AREA # 402203	Ibaare	10,250,835	3,416,945
506-05-236403	493263	AREA # 402208	Nyabubare	24,211,520	8,070,507
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<i>125,000,000</i>	<i>31,250,000</i>
506-01-257546		506	Bushenyi District	125,000,000	31,250,000
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<i>2,343,231,940</i>	<i>585,807,985</i>
506-01-257546		506	Bushenyi District	2,343,231,940	585,807,985

# Q1 Expenditure Limits 2018/19

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## Bushenyi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<i>28,835,051</i>	<i>9,611,684</i>	
506-03-236401	612114	AREA # 402210	Kyamuhunga Town Council	16,758,105	5,586,035	
506-03-257544	665129	0	Rwentuha Town Council	12,076,946	4,025,649	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>637,664,171</i>	<i>159,416,043</i>	
506-01-257546		506	Bushenyi District	637,664,171	159,416,043	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>224,229,964</i>	<i>56,057,491</i>	
506-01-257546		506	Bushenyi District	224,229,964	56,057,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>9,434,523</i>	<i>2,358,631</i>	
506-01-257546		506	Bushenyi District	9,434,523	2,358,631	
<i>o/w Production - Non-Wage Recurrent</i>				<i>22,056,782</i>	<i>5,514,195</i>	
506-01-257546		506	Bushenyi District	22,056,782	5,514,195	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<i>30,828,868</i>	<i>10,276,289</i>	
506-01-257546		506	Bushenyi District	30,828,868	10,276,289	
<i>o/w Agriculture Extension - Development</i>				<i>70,898,438</i>	<i>23,632,813</i>	
506-01-257546		506	Bushenyi District	70,898,438	23,632,813	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<i>7,459,638,009</i>	<i>1,864,909,502</i>	
506-01-257546		506	Bushenyi District	7,459,638,009	1,864,909,502	
<i>o/w Secondary Education - Wage</i>				<i>2,203,497,924</i>	<i>550,874,481</i>	
506-01-257546		506	Bushenyi District	2,203,497,924	550,874,481	
<i>o/w Skills Development - Wage</i>				<i>688,361,688</i>	<i>172,090,422</i>	
506-01-257546		506	Bushenyi District	688,361,688	172,090,422	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				

# Q1 Expenditure Limits 2018/19

# 506

## Bushenyi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>520,607,212</i>	<i>198,272,921</i>
506-10-257423	529362	40296	KAINAMO COPE	1,994,053	759,434
506-10-238529	521685	50292	BITOOMA COPE	2,002,104	762,500
506-10-238531	521733	50058	NYAKAZINGA P/S	3,813,503	1,452,370
506-10-238532	529365	1010	KAYENGO P.S.	5,093,558	1,939,878
506-10-238533	521735	50028	NYAMPIKI P.S.	3,789,351	1,443,172
506-10-238534	529371	50029	RUSHOBE P.S.	4,763,481	1,814,169
506-10-238535	525816	1009	BUBAARE P.S.	3,105,044	1,182,554
506-10-238536	545872	1031	KAKIRA P.S.	3,942,313	1,501,427
506-10-238537	521720	1029	KYAMAMARI P.S.	3,201,652	1,219,347
506-10-238538	15181	1028	NYAMISHUNDO P.S.	6,260,904	2,384,461
506-10-238539	15182	50031	NYANGA P.S.	3,588,084	1,366,519
506-10-238540	40783	928	BUMBAIRE P.S.	7,033,767	2,678,806
506-10-238541	40799	929	KABUSHAHO P.S.	5,157,963	1,964,407
506-10-238542	41476	927	KITAKUUKA P.S.	3,088,943	1,176,422
506-10-238543	529361	934	KACUNCU P.S.	2,646,157	1,007,787
506-10-238544	521738	935	NYANDOZO CENTRAL SCHOOL	3,193,602	1,216,281
506-10-238545	521746	50004	RWEMIYONGA P/S	3,773,249	1,437,040
506-10-238546	521715	937	KIYAGA P.S. SHCOOL	2,726,663	1,038,448
506-10-238547	521734	938	NYAMIZI P.S.	2,694,461	1,026,184
506-10-238548	41469	940	KATONYA P.S.	3,394,868	1,292,933
506-10-238549	529368	939	NUMBA P.S.	3,821,553	1,455,436
506-10-238550	521691	50061	IBAARE GIRLS P.S.	2,992,335	1,139,629
506-10-238551	521695	931	KABAKAMA P.S.	5,069,406	1,930,680
506-10-238552	521701	930	KAINAMO P.S.	3,829,604	1,458,502
506-10-238553	521699	50060	KAGARI A P.S	2,678,359	1,020,051
506-10-238554	521690	944	BWOMA P.S.	3,990,617	1,519,824
506-10-238555	548529	942	IBAARE P.S.	2,646,157	1,007,787
506-10-238556	521712	943	KITABI DEMO. P.S.	4,602,467	1,752,847
506-10-238557	521713	50256	KITABI GIRLS P.S	4,731,278	1,801,904
506-10-238558	521694	968	KAABARE P.S.	5,673,206	2,160,637
506-10-238559	521740	969	NYARURAMBI P.S.	4,095,276	1,559,683

# Q1 Expenditure Limits 2018/19

# 506

## Bushenyi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
506-10-238560	529363	970	KAKANJU CENTRAL P.S.	3,113,095	1,185,620
506-10-238561	521706	972	KATUNGA P.S.	6,534,626	2,488,708
506-10-238562	521723	971	KYENTOBO P.S.	4,755,430	1,811,102
506-10-238563	521709	973	KIGONDO P.S.	5,431,686	2,068,654
506-10-238564	545978	974	NOMBE P.S.	5,769,813	2,197,430
506-10-238565	41471	976	KEMITAAHA P.S.	2,823,271	1,075,241
506-10-238566	521716	975	KIYAGAARA P.S.	4,586,366	1,746,715
506-10-238567	521693	50274	KABAARE CORE P.S	1,849,141	704,244
506-10-238568	521724	982	MUNANURA P.S.	3,668,591	1,397,180
506-10-238569	521731	981	NYAKABINGO P.S.	2,750,815	1,047,646
506-10-238570	521687	984	BUJAGA P.S.	3,040,639	1,158,025
506-10-238571	521710	983	KIHIIRE P.S.	3,821,553	1,455,436
506-10-238572	521730	985	NYAKABANGA P.S.	2,710,562	1,032,316
506-10-238573	40801	994	KAJUNJU P.S.	3,555,881	1,354,255
506-10-238574	40805	990	KARYANGO P.S.	3,137,247	1,194,818
506-10-238575	41490	993	KYAMIKO P.S.	4,860,089	1,850,962
506-10-238576	546070	991	MUKORA P.S.	3,121,146	1,188,686
506-10-238577	41468	998	KATIKAMWE P.S.	3,885,959	1,479,965
506-10-238578	522911	996	KIHUMURO P.S.	3,869,857	1,473,833
506-10-238579	521718	999	KYABUGIMBI P.S.	8,434,583	3,212,305
506-10-238580	521748	997	RWIKIRIRO P.S.	5,085,507	1,936,812
506-10-238581	15179	995	BUHIMBA P.S.	6,534,626	2,488,708
506-10-238582	521714	992	KITWE P.S.	1,986,002	756,368
506-10-238583	25378	1001	KIBONA P.S.	3,507,577	1,335,859
506-10-238584	529360	1011	BUTINDE P.S.	5,423,635	2,065,588
506-10-238585	548577	1013	KABINGO P/S	5,463,888	2,080,918
506-10-238586	521722	1012	KYEIKAMBA P.S.	3,990,617	1,519,824
506-10-238587	529372	1014	RWANSHETSYA P.S.	3,555,881	1,354,255
506-10-238588	525266	1030	KAKONI PRIMARY SCHOOL	5,214,318	1,985,870
506-10-238589	529366	1015	KYAMUHUNGA P.S.	8,321,873	3,169,380
506-10-238590	521749	1017	RYAMAREMBO P.S.	3,451,223	1,314,396
506-10-238591	521751	1016	ST. MARYS P. S. KYAMUHUNGA	8,442,633	3,215,371

# Q1 Expenditure Limits 2018/19

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## Bushenyi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
506-10-238592	521708	1021	KIBAZI P.S.	3,757,148	1,430,907
506-10-238593	521719	1020	KYAMABAARE P.S.	5,343,128	2,034,927
506-10-238594	41681	1023	MASHONGA P.S.	3,660,540	1,394,114
506-10-238595	521753	1022	TEA ESTATE P.S.	4,304,593	1,639,401
506-10-238596	521704	1026	KANYAMURERA P.S.	2,742,765	1,044,580
506-10-238597	521727	1024	NSHUMI P.S.	3,435,121	1,308,264
506-10-238598	521736	1025	NYAMPUNGYE P.S.	1,961,850	747,169
506-10-238599	521750	1027	RYAMUHUGA P.S.	3,394,868	1,292,933
506-10-238600	529374	1032	SWAZI P.S.	5,318,976	2,025,729
506-10-238601	521689	1033	BUYANJA INTERGRATED P.S.	3,580,033	1,363,453
506-10-238602	41697	50064	NYAMITOOMA P.S	2,316,079	882,077
506-10-238603	546039	1035	BWERA P.S.	5,649,054	2,151,438
506-10-238604	545983	1034	NTUNGAMO P.S.	3,805,452	1,449,304
506-10-238605	40785	1037	BUNURA II P.S.	2,919,879	1,112,034
506-10-238606	40804	1038	KARAARO P.S.	2,919,879	1,112,034
506-10-238607	41482	1036	KYAMUCUMU P.S.	3,072,842	1,170,290
506-10-238608	41682	1039	MUNGONYA P.S.	3,298,260	1,256,140
506-10-238609	41319	50065	KABUBA P.S	3,757,148	1,430,907
506-10-238610	545871	1040	Kakamba P.S.	2,903,778	1,105,902
506-10-238611	41683	1042	MWENGURA P.S.	4,634,670	1,765,111
506-10-238612	41732	1041	RWENYENA P/S	2,984,284	1,136,563
506-10-238613	41493	1046	KYAMUZOORA P.S.	2,404,637	915,804
506-10-238614	521725	1044	NCUCUMO P.S.	4,014,769	1,529,022
506-10-238615	546000	1045	RUBINGO P.S.	2,557,599	974,060
506-10-238616	41718	50077	RWAGASHA P.S	2,042,357	777,830
506-10-238617	521747	1043	RWENTUHA P.S.	6,486,322	2,470,312
506-10-238618	41680	1054	KYEIZOوبا PRIM.SCH	5,109,659	1,946,010
506-10-238619	521743	1048	RUNYINYA II P.S.	3,064,791	1,167,224
506-10-238620	521703	1052	KANTOJO P.S.	2,734,714	1,041,514
506-10-238621	529367	1050	MBATAMO P.S.	3,024,538	1,151,893
506-10-238622	521729	1051	NYABUTOBO P.S.	3,354,615	1,277,603
506-10-238623	546077	1053	NYAMIRIMA P.S.	3,515,628	1,338,925

# Q1 Expenditure Limits 2018/19

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## Bushenyi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
506-10-238624	548580	1055	KAHUNGYE P.S.	4,304,593	1,639,401
506-10-238625	529369	1057	NYAKATUNTU P.S.	4,087,225	1,556,617
506-10-238626	521744	1056	RURAMA P.S.	5,496,091	2,093,183
506-10-238627	522908	1063	KIGOMA P.S.	2,879,626	1,096,704
506-10-238628	521745	1061	RWAKASHOMA P.S.	5,294,824	2,016,530
506-10-238629	529373	1064	ST. ANDREW S P.S.	5,206,267	1,982,803
506-10-238630	521702	1067	KAKOMA P.S.	2,791,069	1,062,977
506-10-238631	521717	1068	KIZINDA P.S.	2,267,775	863,681
506-10-238632	521741	1066	NYARUTUNTU P.S.	3,580,033	1,363,453
506-10-238633	521684	1070	BIRIMBI Â MODEL P.S.	6,574,880	2,504,039
506-10-238634	521696	1071	KABANDE P.S.	5,214,318	1,985,870
506-10-238635	529364	1072	KANYEGYERO P.S.	4,143,580	1,578,080
506-10-238636	521726	1073	NKANGA P.S.	4,610,518	1,755,913
506-10-238637	548583	1074	KASHOZI Â P.S.	6,156,245	2,344,602
506-10-238638	521711	1078	KIHUNGYE P.S.	5,439,736	2,071,720
506-10-238639	521721	1076	KYANYAKATURA P.S.	7,428,250	2,829,044
506-10-238640	521728	1077	NYABITOTE P.S.	4,932,545	1,878,556
506-10-238641	529370	1075	RUGAGA P.S.	3,877,908	1,476,899
506-10-238642	521732	1081	NYAKATOOMA III Â P.S.	5,552,446	2,114,645
506-10-238643	521739	1082	NYARUGOOTE P.S.	5,761,763	2,194,364
506-10-238644	521686	987	BUGAARA P.S.	6,019,384	2,292,479
506-10-238645	521698	988	KACWAMBA P.S.	5,238,470	1,995,068
506-10-238646	521737	989	NYAMYERANDE P.S.	3,394,868	1,292,933
506-10-238647	521688	1006	BURUNGIRA P.S.	2,002,104	762,500
506-10-238648	40806	50105	KASA	3,894,009	1,483,031
506-10-238649	521707	1003	KAYANGA P.S.	2,605,903	992,457
506-10-238650	41474	50062	KIKOROJO P.S	4,819,835	1,835,631
506-10-238651	43246	50024	NYAKABAARE	2,823,271	1,075,241
506-10-238652	521742	1002	NYEIBINGO P.S.	6,590,981	2,510,171
506-10-238653	41710	1004	RUHUMURO P.S.	3,491,476	1,329,726
506-10-238654	545887	1005	KARAMA P.S.	3,113,095	1,185,620
506-10-238655	521752	50073	ST. AMBROSE P.S	4,852,038	1,847,896
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>777,865,864</b>	<b>269,644,266</b>

# Q1 Expenditure Limits 2018/19

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## Bushenyi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
506-11-250883	533308	58022	ST FRANCIS VOC S.S BITOOMA	30,440,811	10,552,192
506-11-250884	534301	58077	RWAKATENDE S.S	67,748,195	23,484,656
506-11-250885	533309	58003	KAKANJU VOC. S.S	66,962,587	23,212,328
506-11-250886	533310	1000	KYABUGIMBI S.S	68,117,011	23,612,505
506-11-250887	534302	1019	KYAMUHUNGA S.S.S	116,755,742	40,472,937
506-11-250888	533311	58035	MWENGURA S.S	49,967,068	17,320,895
506-11-250889	54107	1065	BISHOP OGEZ H/S	150,734,787	52,251,645
506-11-250890	532952	58083	UPHILL COLLEGE KIGOMA	32,437,814	11,244,446
506-11-250891	532954	58085	KIZINDA PARENTS VOC. HIGH SCHOOL	42,104,991	14,595,536
506-11-250892	532955	1080	NYABUBARE S.S	120,605,821	41,807,552
506-11-250893	532956	58073	COMBONI SS BURUNGIRA	31,991,037	11,089,572
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>896,764,812</b>	<b>300,019,480</b>
506-12-256598	1544	.	Bushenyi PTC	434,652,000	145,416,128
506-12-256601	104940	506001	BUMBAIRE TECHNICAL INSTITUTE	156,316,906	52,297,008
506-12-256602	534513	5060205	KYAMUHUNGA TECH.INST	156,316,906	52,297,008
506-12-257649		not available	Bikungu	149,479,000	50,009,335
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>625,353,245</b>	<b>208,451,082</b>
506-01-257546		506	Bushenyi District	625,353,245	208,451,082
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,322,577,815</b>	<b>580,644,454</b>
506-01-257546		506	Bushenyi District	2,322,577,815	580,644,454
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>361,225,163</b>	<b>50,006,786</b>
506-01-257546		506	Bushenyi District	361,225,163	50,006,786
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>255,110,960</b>	<b>63,932,870</b>
506-06-256090	504124		Comboni DELEGatedHospital	96,420,317	24,163,711
506-06-256805	9499		Ishaka Hospital	158,690,643	39,769,159



# Q1 Expenditure Limits 2018/19

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## Bushenyi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>303,761,136</b>	<b>42,073,323</b>
506-07-252848	9510		Katungu Health Centre	1,947,439	269,736
506-07-252849	504118		Nyamiyaga Health Centre II	6,285,332	870,568
506-07-252854	504114		Numba Health Centre Two	6,285,332	870,568
506-07-252855	504113		Kainamo Health Centre II	6,285,332	870,568
506-07-252857	9512		Bushenyi UMSC Kakanju	1,947,439	269,736
506-07-252859	504112		Nombe Health Centre Two	6,285,332	870,568
506-07-252861	504111		Rushinya Health CentreTwo	6,285,332	870,568
506-07-252862	504110		Kajunju HC II	6,285,332	870,568
506-07-252863	504115		Kibazi HC II	6,285,332	870,568
506-07-252865	504116		Swazi HC II	6,285,332	870,568
506-07-252866	504117		Buyanja HC II	6,285,332	870,568
506-07-252867	504120		Bwera Health Centre Two	6,285,332	870,568
506-07-252869	504119		Rutooma HC II	6,285,332	870,568
506-07-252871	506751		Kashogashoga HC II	6,285,332	870,568
506-07-252872	504122		Kashozi Health Centre Two	6,285,332	870,568
506-07-252873	504121		Nyarugote Health Centre Two	6,285,332	870,568
506-07-252875	9509		Burungira Health Centre III	1,947,439	269,736
506-08-252852	504125		Bitooma Health Centre III	3,894,928	539,478
506-08-252853	504104		Bumaire Sub county Health Ser	21,721,835	3,008,646
506-08-252856	506750		Ibaare SC Health Services	23,221,671	3,216,385
506-08-252858	504105		Kakanju SC Health Services	21,721,835	3,008,646
506-08-252864	504107		Kyamuhunga Sub county Health S	21,721,835	3,008,646
506-08-252868	506749		Kyeizooba SC Health Services	21,721,835	3,008,646
506-08-252870	504108		Nyabubare SC Health Services	21,721,835	3,008,646
506-08-252874	504106		Ruhumuro SC Health Services	21,721,835	3,008,646
506-08-256088	506753		Ishaka Advent School of Nursin	7,224,485	1,000,648
506-09-256810	504109		Health Centre IV	45,252,083	6,267,772

# Q1 Expenditure Limits 2018/19

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## Bushenyi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<i>548,195,226</i>	<i>182,731,742</i>
506-01-257546		506	Bushenyi District	548,195,226	182,731,742
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>			
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>32,174,098</i>	<i>8,043,524</i>
506-01-257546		506	Bushenyi District	32,174,098	8,043,524
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>4,300,437</i>	<i>1,075,109</i>
506-01-257546		506	Bushenyi District	4,300,437	1,075,109
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				<i>219,932,434</i>	<i>73,310,811</i>
506-01-257546		506	Bushenyi District	219,932,434	73,310,811
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<i>36,039,163</i>	<i>9,009,791</i>
506-01-257546		506	Bushenyi District	36,039,163	9,009,791
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>2,160,767,328</i>	<i>540,191,832</i>
506-01-257546		506	Bushenyi District	2,160,767,328	540,191,832
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>889,004,641</i>	<i>222,251,160</i>
506-01-257546		506	Bushenyi District	889,004,641	222,251,160

# Q1 Expenditure Limits 2018/19

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## Busia District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<i>340,016,066</i>	<i>85,004,016</i>
507-01-236164	499990	507	Busia District	340,016,066	85,004,016
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>
507-01-236164	499990	507	Busia District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>
507-01-236164	499990	507	Busia District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<i>165,120,000</i>	<i>41,280,000</i>
507-01-236164	499990	507	Busia District	165,120,000	41,280,000
<i>o/w Payroll Printing District</i>				<i>12,963,655</i>	<i>3,240,914</i>
507-01-236164	499990	507	Busia District	12,963,655	3,240,914
<i>o/w Honoraria for District LLG Councillors</i>				<i>85,455,550</i>	<i>21,363,888</i>
507-01-236164	499990	507	Busia District	85,455,550	21,363,888
<i>o/w District UCG - NWR Subcounty</i>				<i>213,957,490</i>	<i>53,489,372</i>
507-05-236404	618300	AREA # 202207	Dabani	20,753,182	5,188,295
507-05-236405	618577	AREA # 202205	Buteba	19,952,271	4,988,068
507-05-236406	618013	AREA # 202203	Busime	14,946,582	3,736,645
507-05-236407	618017	AREA # 202214	Sikuda	14,946,582	3,736,645
507-05-236408	618669	AREA # 202206	Buyanga	14,796,411	3,699,103
507-05-236409		AREA # 202213	Masinya	15,747,492	3,936,873
507-05-236410	618016	AREA # 202201	Buhehe	15,697,435	3,924,359
507-05-236411	618298	AREA # 202212	Masafu	15,847,606	3,961,901
507-05-236412	618299	AREA # 202211	Masaba	17,599,597	4,399,899
507-05-236413	618014	AREA # 202204	Busitema	14,245,785	3,561,446

# Q1 Expenditure Limits 2018/19

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## Busia District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
507-05-236414	618012	AREA # 202202	Bulumbi	13,094,476	3,273,619	
507-05-236415	618011	AREA # 202210	Majanji	10,641,688	2,660,422	
507-05-236416	618297	AREA # 202209	Lunyo	12,944,306	3,236,076	
507-05-236417	618015	AREA # 202208	Lumino	12,744,078	3,186,019	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>738,380,190</b>	<b>246,126,730</b>	
507-01-236164	499990	507	Busia District	738,380,190	246,126,730	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>1,040,849,183</b>	<b>346,949,728</b>	
507-05-236404	618300	AREA # 202207	Dabani	102,859,893	34,286,631	
507-05-236405	618577	AREA # 202205	Buteba	98,685,364	32,895,121	
507-05-236406	618013	AREA # 202203	Busime	72,594,559	24,198,186	
507-05-236407	618017	AREA # 202214	Sikuda	72,594,559	24,198,186	
507-05-236408	618669	AREA # 202206	Buyanga	71,811,835	23,937,278	
507-05-236409		AREA # 202213	Masinya	76,769,088	25,589,696	
507-05-236410	618016	AREA # 202201	Buhehe	76,508,180	25,502,727	
507-05-236411	618298	AREA # 202212	Masafu	77,290,904	25,763,635	
507-05-236412	618299	AREA # 202211	Masaba	86,422,686	28,807,562	
507-05-236413	618014	AREA # 202204	Busitema	68,941,846	22,980,615	
507-05-236414	618012	AREA # 202202	Bulumbi	62,940,961	20,980,320	
507-05-236415	618011	AREA # 202210	Majanji	50,156,467	16,718,822	
507-05-236416	618297	AREA # 202209	Lunyo	62,158,237	20,719,412	

# Q1 Expenditure Limits 2018/19

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## Busia District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
507-05-236417	618015	AREA # 202208	Lumino	61,114,605	20,371,535
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,367,113,389</b>	<b>341,778,347</b>
507-01-236164	499990	507	Busia District	1,367,113,389	341,778,347
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>787,820,591</b>	<b>196,955,148</b>
507-01-236164	499990	507	Busia District	787,820,591	196,955,148
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>146,757,965</b>	<b>36,689,491</b>
507-01-236164	499990	507	Busia District	146,757,965	36,689,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>14,642,023</b>	<b>3,660,506</b>
507-01-236164	499990	507	Busia District	14,642,023	3,660,506
<i>o/w Production - Non-Wage Recurrent</i>				<b>32,599,297</b>	<b>8,149,824</b>
507-01-236164	499990	507	Busia District	32,599,297	8,149,824
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>50,471,439</b>	<b>16,823,813</b>
507-01-236164	499990	507	Busia District	50,471,439	16,823,813
<i>o/w Agriculture Extension - Development</i>				<b>90,234,375</b>	<b>30,078,125</b>
507-01-236164	499990	507	Busia District	90,234,375	30,078,125
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>8,618,427,685</b>	<b>2,154,606,921</b>
507-01-236164	499990	507	Busia District	8,618,427,685	2,154,606,921
<i>o/w Secondary Education - Wage</i>				<b>2,387,423,448</b>	<b>596,855,862</b>
507-01-236164	499990	507	Busia District	2,387,423,448	596,855,862
<i>o/w Skills Development - Wage</i>				<b>794,179,368</b>	<b>198,544,842</b>
507-01-236164	499990	507	Busia District	794,179,368	198,544,842
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>833,690,368</b>	<b>317,510,440</b>

# Q1 Expenditure Limits 2018/19

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## Busia District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
507-10-238656	529389	12278	Magombe P.S.	6,687,589	2,546,964
507-10-238657	521822	430001	Mukwanya P/S	6,196,499	2,359,932
507-10-238658	521763	12282	Buhehe P.S.	8,925,673	3,399,337
507-10-238659	521795	12281	Bunyadeti P.S.	8,595,596	3,273,627
507-10-238660	521797	12279	Bunyide P.S.	9,545,574	3,635,426
507-10-238661	521824	12280	Nahayaka P.S.	5,777,864	2,200,496
507-10-238662	521771	430033	Bukwala Primary School	5,375,331	2,047,191
507-10-238663	521777	12285	Bulwenge P.S.	5,278,723	2,010,398
507-10-238664	521786	12284	Busubo P.S.	7,685,871	2,927,159
507-10-238665	521757	12287	BUBANGO P.S.	4,642,721	1,768,177
507-10-238666	521764	12286	BUHOBE P.S.	7,983,746	3,040,604
507-10-238667	521783	12288	BUSINYWA P.S.	4,038,921	1,538,221
507-10-238668	521807	12289	HAMASANJA P.S.	6,003,283	2,286,346
507-10-238669	521384	430041	NASWESWE P.S	4,393,150	1,673,128
507-10-238670	521765	12296	BUHOYA P.S.	5,721,509	2,179,033
507-10-238671	521379	12295	NAMUNGODI P.S.	10,229,880	3,896,043
507-10-238672	529567	12294	SIDIMBIRE P.S.	5,455,838	2,077,852
507-10-238673	529376	12351	BUBO P.S.	7,074,021	2,694,136
507-10-238674	529380	12352	BULOOSI P.S.	6,542,677	2,491,774
507-10-238675	529383	430032	BUSIME PRIMARY SCHOOL	5,512,192	2,099,315
507-10-238676	521800	12354	BWANIKHA BAPTIST P.S.	7,339,693	2,795,317
507-10-238677	521823	12357	MUNDINDI P.S.	4,248,238	1,617,939
507-10-238678	521390	430025	SIHUBIRA P.S	6,840,552	2,605,220
507-10-238679	521383	430022	NANYUMA P.S	7,251,135	2,761,590
507-10-238680	548719	12312	BUSITEMA COLLEGE P.S.	6,035,485	2,298,611
507-10-238681	521816	12315	MAKINA P.S.	5,206,267	1,982,803
507-10-238682	521386	12313	Nkanjo P.S.	6,027,435	2,295,545
507-10-238683	521392	12314	SYAULE P.S.	5,053,305	1,924,548
507-10-238684	521801	430047	CHAWO P.S	5,866,421	2,234,223
507-10-238685	521380	12317	NANGULU P.S.	8,732,457	3,325,751
507-10-238686	521806	12311	HABULEKE P.S.	8,015,948	3,052,869
507-10-238687	521784	12316	BUSITEMA P.S.	6,309,208	2,402,858

# Q1 Expenditure Limits 2018/19

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## Busia District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
507-10-238688	521756	12326	AMONIKAKINEI P.S.	11,920,519	4,539,922
507-10-238689	529385	430008	BUTEBA BAPTIST P/S	5,327,027	2,028,795
507-10-238690	521789	12325	BUTEBA P.S.	7,452,402	2,838,242
507-10-238691	529387	12324	KAYORO P.S.	8,394,329	3,196,975
507-10-238692	529375	430012	AKOBWAIT P.S	8,321,873	3,169,380
507-10-238693	521755	430021	ALUPE P.S	4,497,809	1,712,988
507-10-238694	529391	430038	MAWERO ISLAMIC P.S	6,574,880	2,504,039
507-10-238695	521819	12329	Mawero P.S.	5,745,661	2,188,231
507-10-238696	521387	12328	OKAME P.S.	6,510,474	2,479,510
507-10-238697	521378	12292	NAMASYOLO P.S.	7,452,402	2,838,242
507-10-238698	521382	12291	NANYONI SITAMBOKO P.S.	5,335,078	2,031,861
507-10-238699	529382	12293	BUSIBEMBE P.S.	7,532,908	2,868,903
507-10-238700	529381	12298	BUMIRAMBAKO P.S.	8,845,166	3,368,676
507-10-238701	521792	12299	BUWEMBE P.S.	7,025,717	2,675,740
507-10-238702	521796	430039	BUYANGA P.S	7,452,402	2,838,242
507-10-238703	521781	12297	BUSIGUMBA P.S.	17,258,108	6,572,739
507-10-238704	521794	12340	BUWUMBA P.S.	8,611,697	3,279,759
507-10-238705	521805	12330	ELIM P.S.	8,354,076	3,181,644
507-10-238706	521820	12331	MAYOMBE P.S.	10,938,338	4,165,859
507-10-238707	521760	12333	BUDECHO P.S.	7,065,970	2,691,070
507-10-238708	521787	12337	BUSUMBA P.S.	8,595,596	3,273,627
507-10-238709	45755	12334	BUYENGO P.S.	13,103,967	4,990,637
507-10-238710	521802	12336	DABANI BOYS P.S.	10,423,096	3,969,629
507-10-238711	521803	12335	DABANI GIRLS P.S.	8,490,937	3,233,768
507-10-238712	521381	430045	NANGWE PARENTS	6,607,082	2,516,303
507-10-238713	529378	12342	Budimo P.S.	4,586,366	1,746,715
507-10-238714	521768	12341	Bukobe Maboka P.S.	5,963,029	2,271,016
507-10-238715	521808	430009	Hasyule P.S	5,278,723	2,010,398
507-10-238716	521793	12343	Buwerero P.S.	6,599,032	2,513,237
507-10-238717	529393	12344	Nagabita P.S.	7,718,074	2,939,423
507-10-238718	521772	12346	Bukwekwe P.S.	8,193,063	3,120,323
507-10-238719	521804	12345	Dadira P.S.	6,808,349	2,592,955
507-10-238720	521388	12347	Sibiyirise P.S.	14,834,859	5,649,846

# Q1 Expenditure Limits 2018/19

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## Busia District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
507-10-238721	521780	12363	BUSIABALA P.S	8,193,063	3,120,323
507-10-238722	521770	430023	Bukuhu P.S	3,499,527	1,332,793
507-10-238723	521799	12350	BWANIKHA P.S.	7,339,693	2,795,317
507-10-238724	521775	430024	Bulondani P.S	5,552,446	2,114,645
507-10-238725	521811	12353	LUNYO P.S.	4,602,467	1,752,847
507-10-238726	521812	12356	Lwala Buyunda P.S.	7,404,098	2,819,846
507-10-238727	521391	12355	Sirere P.S.	5,101,609	1,942,944
507-10-238728	521774	12359	Bulekei P.S.	6,607,082	2,516,303
507-10-238729	521790	12360	Butenge P.S.	4,336,796	1,651,666
507-10-238730	545949	12361	Lumuli P.S.	6,035,485	2,298,611
507-10-238731	521385	12362	Nekuku P.S.	8,555,343	3,258,297
507-10-238732	521810	430034	LANDO MEMORIAL PRIMARY SCHOOL	9,287,953	3,537,311
507-10-238733	521776	430044	BULWANDE P.S	5,455,838	2,077,852
507-10-238734	521813	430013	MADUWA P.S.	4,723,227	1,798,838
507-10-238735	521815	12349	MAJANJI P.S.	5,351,179	2,037,993
507-10-238736	521762	12365	Buduli P.S.	4,988,899	1,900,019
507-10-238737	521788	12364	Butangasi P.S.	10,342,589	3,938,969
507-10-238738	521389	12366	Sifuyo P.S.	5,439,736	2,071,720
507-10-238739	546099	12368	BUJWANGA P.S.	6,132,093	2,335,404
507-10-238740	548598	12367	Lwanikha P.S.	7,710,023	2,936,357
507-10-238741	521814	12371	Magale P.S.	4,570,265	1,740,582
507-10-238742	521817	12369	Masaba P.S.	7,033,767	2,678,806
507-10-238743	521377	12370	Namala P.S.	9,972,259	3,797,928
507-10-238744	529379	430036	BULENGI P.S	4,626,619	1,762,045
507-10-238745	545846	430048	BULOBI P.S	4,111,377	1,565,815
507-10-238746	521785	12373	Busonga P.S.	5,488,040	2,090,117
507-10-238747	529384	12376	Butacho P.S.	5,270,672	2,007,332
507-10-238748	529390	12374	Makunda P.S.	4,167,732	1,587,278
507-10-238749	521821	12375	Mbehenyi P.S	4,787,633	1,823,367
507-10-238750	521759	12381	Bubwohi P.S.	6,582,930	2,507,105
507-10-238751	529377	12377	Budandu P.S.	4,385,100	1,670,062
507-10-238752	521767	12380	Bukalikha P.S.	7,935,442	3,022,208



# Q1 Expenditure Limits 2018/19

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## Busia District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
507-10-238753	521809	12378	Kubo P.S.	4,650,771	1,771,243
507-10-238754	521769	12379	BUKOBÉ P.S.	7,146,477	2,721,731
507-10-238755	521758	430026	Bubwibo P.S	5,946,928	2,264,884
507-10-238756	521761	12390	Budibya P.S.	8,193,063	3,120,323
507-10-238757	545855	12389	Buwanda P.S.	5,021,102	1,912,283
507-10-238758	529388	430031	MAANGA PRIMARY SCHOOL	7,508,756	2,859,705
507-10-238759	521818	12388	Masafu P.S.	11,179,858	4,257,842
507-10-238760	529392	12391	Mukangu P.S.	7,597,314	2,893,432
507-10-238761	521766	12382	BUHUMWA P.S.	7,154,527	2,724,797
507-10-238762	521778	12384	BUMUNJI P.S.	10,302,336	3,923,638
507-10-238763	521779	12385	BUSAMBA P.S.	7,291,389	2,776,921
507-10-238764	521791	12383	BUWALIRA P.S.	14,182,755	5,401,493
507-10-238765	521782	12387	BUSIKHO P.S.	11,268,416	4,291,569
507-10-238766	521798	12386	BUYIMINI P.S.	9,352,358	3,561,840
507-10-238767	521773	430014	BULECHA P.S	6,244,803	2,378,329
507-10-238768	521754	12322	AJUKET P.S.	7,516,807	2,862,771
507-10-238769	529386	12320	HADADIRA P.S.	4,884,241	1,860,160
507-10-238770	521825	12318	NAKOOLA P.S.	6,107,941	2,326,205
507-10-238771	529568	12319	SIKUDA P.S.	8,015,948	3,052,869
507-10-238772	521393	12321	TIIRA P.S.	12,121,786	4,616,574
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,371,572,619</b>	<b>475,450,471</b>
507-11-250894	532957	420274	BUHEHE S.S	50,404,849	17,472,651
507-11-250895	532958	438086	LWAGULA MEMO. S.S	81,610,278	28,289,895
507-11-250896	532959	12290	BUHOBE S.S	187,727,329	65,074,970
507-11-250897	532961	438081	BUSIIME S.S	18,440,798	6,392,433
507-11-250898	23298	438008	RIVERSIDE HIGH SCHOOL	96,000,098	33,278,072
507-11-250899	532963	12327	KAYORO S.S	36,512,781	12,657,018
507-11-250900	532960	12300	BUWEMBE S.S	86,200,988	29,881,247
507-11-250901	532964	12338	DABANI S.S	33,682,193	11,675,805
507-11-250902	532965	438013	EBENEZER PROG.SS	90,165,010	31,255,360
507-11-250903	38362	12348	LUMINO H.S	230,581,945	79,930,361
507-11-250904	532966	12358	LUNYO HILL S.S	75,337,408	26,115,428

# Q1 Expenditure Limits 2018/19

# 507

## Busia District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
507-11-250905	533829	438010	ST ELIZABETH SS BUTANGASI	43,124,482	14,948,939	
507-11-250906	1878	12372	MASABA COLLEGE BUSIA	83,154,508	28,825,196	
507-11-250907	532967	438007	BUKALIKHA	66,755,691	23,140,608	
507-11-250908	533830	438003	MASINYA S.S	66,039,048	22,892,187	
507-11-250910	532962	12323	TIIRA S.S.S	57,358,380	19,883,066	
507-11-257850		438087	MAJANJI SEC. SCH	68,476,832	23,737,235	
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>409,667,193</b>	<b>137,057,271</b>	
507-12-256603	1521	.	Busikho	149,479,000	50,009,335	
507-12-256604	534546	.	LUMINO COMMUNITY POLY	103,871,287	34,750,928	
507-12-256605	534514	.	NALWIRE TECH.INST	156,316,906	52,297,008	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>940,360,180</b>	<b>313,453,393</b>	
507-01-236164	499990	507	Busia District	940,360,180	313,453,393	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>3,162,256,505</b>	<b>790,564,126</b>	
507-01-236164	499990	507	Busia District	3,162,256,505	790,564,126	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>193,436,152</b>	<b>26,778,645</b>	
507-01-236164	499990	507	Busia District	193,436,152	26,778,645	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>169,871,646</b>	<b>42,571,209</b>	
507-06-256092	504644		DABANI HOSPITAL	30,486,699	7,640,213	
507-06-256093	504646		MASAFU GENERAL HOSPITAL	139,384,947	34,930,995	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>154,748,922</b>	<b>21,433,951</b>	
507-07-252883	504639		BUSIIME HEALTH CENTRE II	2,701,437	374,170	
507-07-252887	504647		OUR LADY OF LOURDES LUMINO HC	2,098,972	290,724	
507-07-252889	506592		SIBONA HEALTH CENTRE II	2,701,437	374,170	
507-07-252891	504642		NAMUNGODI HEALTH CENTRE II	2,341,244	324,281	

# Q1 Expenditure Limits 2018/19

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## Busia District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
507-07-252892	504634		BUWEMBE HEALTH CENTRE II	2,341,244	324,281
507-07-252893	506595		MUSICHIMI COMMUNITY HC II	2,506,840	347,217
507-07-252894	504640		MUNDINDI HEALTH CENTRE II	2,701,437	374,170
507-07-252895	504632		HABULEKE HEALTH CENTRE II	2,341,244	324,281
507-07-252897	504631		AMONIKAKINEI HEALTH CENTRE II	2,341,244	324,281
507-07-252899	506594		MAWERO HEALTH CENTRE II	2,341,244	324,281
507-07-252900	504633		NAMASYOLO HEALTH CENTRE II	2,341,244	324,281
507-07-252901	506593		HASYULE HEALTH CENTRE II	2,701,437	374,170
507-07-252904	504641		MAJANJI HEALTH CENTRE II	2,701,437	374,170
507-07-252905	504638		BUMUNJI HEALTH CENTRE II	2,701,437	374,170
507-07-252906	504635		SIKUDA HEALTH CENTRE II	2,341,244	324,281
507-07-252907	504636		TIIRA HEALTH CENTRE II	2,341,244	324,281
507-07-256828	504637		BUWUMBA HEALTH CENTRE II	2,341,244	324,281
507-08-252876	504627		LUNYO HEALTH CENTRE III	14,134,552	1,957,747
507-08-252877	504629		MBEHENYI HEALTH CENTRE III	14,134,552	1,957,747
507-08-252878	504626		BUHEHE HEALTH CENTRE III	14,134,552	1,957,747
507-08-252879	504630		BUTEBA HEALTH CENTRE III	18,775,027	2,600,490
507-08-252880	504628		LUMINO HEALTH CENTRE III	14,134,552	1,957,747
507-08-252881	504624		BUSITEMA HEALTH CENTRE III	18,775,027	2,600,490
507-08-252882	504625		BULUMBI HEALTH CENTRE III	18,775,027	2,600,490
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		

# Q1 Expenditure Limits 2018/19

# 507

## Busia District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Health - Development Conditional Grant</i>				<b>1,068,401,935</b>	<b>356,133,978</b>
507-01-236164	499990	507	Busia District	1,068,401,935	356,133,978
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>			
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>32,998,337</b>	<b>8,249,584</b>
507-01-236164	499990	507	Busia District	32,998,337	8,249,584
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>7,814,682</b>	<b>1,953,670</b>
507-01-236164	499990	507	Busia District	7,814,682	1,953,670
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				<b>511,626,758</b>	<b>170,542,253</b>
507-01-236164	499990	507	Busia District	511,626,758	170,542,253
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant – Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
507-01-236164	499990	507	Busia District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>61,987,644</b>	<b>15,496,911</b>
507-01-236164	499990	507	Busia District	61,987,644	15,496,911
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<b>900,870,787</b>	<b>225,217,697</b>
507-01-236164	499990	507	Busia District	900,870,787	225,217,697
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<b>751,874,691</b>	<b>187,968,673</b>
507-01-236164	499990	507	Busia District	751,874,691	187,968,673

# Q1 Expenditure Limits 2018/19

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## Gulu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>262,046,648</b>	<b>65,511,662</b>	
508-01-257547		508	Gulu District	262,046,648	65,511,662	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
508-01-257547		508	Gulu District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
508-01-257547		508	Gulu District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>66,120,000</b>	<b>16,530,000</b>	
508-01-257547		508	Gulu District	66,120,000	16,530,000	
<i>o/w Payroll Printing District</i>				<b>5,807,104</b>	<b>1,451,776</b>	
508-01-257547		508	Gulu District	5,807,104	1,451,776	
<i>o/w Honoraria for District LLG Councillors</i>				<b>36,988,223</b>	<b>9,247,056</b>	
508-01-257547		508	Gulu District	36,988,223	9,247,056	
<i>o/w District UCG - NWR Subcounty</i>				<b>96,933,579</b>	<b>24,233,395</b>	
508-05-236418	618059	AREA # 304101	Awach	15,083,199	3,770,800	
508-05-236419	618253	AREA # 304102	Bungatira	22,589,981	5,647,495	
508-05-236420	618249	AREA # 304104	Palaro	12,207,224	3,051,806	
508-05-236421	618250	AREA # 304105	Patiko	14,790,727	3,697,682	
508-05-236422	618251	AREA # 304103	Paicho	18,105,410	4,526,352	
508-05-236423	618248	AREA # 304106	Unyama	14,157,038	3,539,259	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>479,015,407</b>	<b>159,671,802</b>	
508-01-257547		508	Gulu District	479,015,407	159,671,802	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>675,238,586</b>	<b>225,079,529</b>	
508-05-236418	618059	AREA # 304101	Awach	104,535,859	34,845,286	

# Q1 Expenditure Limits 2018/19

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## Gulu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
508-05-236419	618253	AREA # 304102	Bungatira	160,563,198	53,521,066
508-05-236420	618249	AREA # 304104	Palaro	83,070,839	27,690,280
508-05-236421	618250	AREA # 304105	Patiko	102,352,975	34,117,658
508-05-236422	618251	AREA # 304103	Paicho	127,092,320	42,364,107
508-05-236423	618248	AREA # 304106	Unyama	97,623,395	32,541,132
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>2,587,119,507</b>	<b>646,779,877</b>
508-01-257547		508	Gulu District	2,587,119,507	646,779,877
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>534,022,666</b>	<b>133,505,666</b>
508-01-257547		508	Gulu District	534,022,666	133,505,666
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>228,293,964</b>	<b>57,073,491</b>
508-01-257547		508	Gulu District	228,293,964	57,073,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>10,759,639</b>	<b>2,689,910</b>
508-01-257547		508	Gulu District	10,759,639	2,689,910
<i>o/w Production - Non-Wage Recurrent</i>				<b>26,729,278</b>	<b>6,682,320</b>
508-01-257547		508	Gulu District	26,729,278	6,682,320
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>37,410,023</b>	<b>12,470,008</b>
508-01-257547		508	Gulu District	37,410,023	12,470,008
<i>o/w Agriculture Extension - Development</i>				<b>38,671,875</b>	<b>12,890,625</b>
508-01-257547		508	Gulu District	38,671,875	12,890,625
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>			
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>254,566,667</b>	<b>84,855,556</b>

# Q1 Expenditure Limits 2018/19

# 508

## Gulu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
508-01-257547		508	Gulu District	254,566,667	84,855,556
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>8,775,549,255</b>	<b>2,193,887,314</b>
508-01-257547		508	Gulu District	8,775,549,255	2,193,887,314
<i>o/w Secondary Education - Wage</i>				<b>1,898,496,385</b>	<b>474,624,096</b>
508-01-257547		508	Gulu District	1,898,496,385	474,624,096
<i>o/w Skills Development - Wage</i>				<b>966,198,486</b>	<b>241,549,622</b>
508-01-257547		508	Gulu District	966,198,486	241,549,622
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>381,301,349</b>	<b>145,218,373</b>
508-10-238773	521404		Atanty PS	1,350,000	514,147
508-10-238774	521413	1334	Bucoro PS	5,610,410	2,136,721
508-10-238775	529578	1335	GWENGDIYA P.S	7,698,350	2,931,911
508-10-238776	521405	1329	AWACH CENTRAL P.7 P.S	9,634,131	3,669,153
508-10-238777	521406	60001	Awach PS	9,355,176	3,562,913
508-10-238778	521443	60114	LATWONG P.S	4,435,416	1,689,225
508-10-238779	529573	60111	ALEDA P.S	6,760,045	2,574,559
508-10-238780	521466	1330	PAIBONA P.S	8,171,728	3,112,198
508-10-238781	521456	1332	OGURU P.7 P.S	8,991,688	3,424,479
508-10-238782	521457	1331	OLEL P.7 P.S	5,213,110	1,985,410
508-10-238783	521518	1333	WILUL P.7 P.S	4,139,554	1,576,547
508-10-238784	521415	1338	Bungatira central P 7 School	7,115,079	2,709,773
508-10-238785	521416	1337	Bungatira PS	10,521,717	4,007,189
508-10-238786	521418	60029	CET-KANA P.S	5,779,474	2,201,109
508-10-238787	529256	1339	PANYKWORO P.S	10,910,564	4,155,281
508-10-238788	521449	60073	LUKOME P.S	6,421,917	2,445,783
508-10-238789	521465	1340	PAGEYA P.S	11,045,815	4,206,791
508-10-238790	521470	1341	PAMINANO P.S	6,886,843	2,622,850
508-10-238791	529582	1342	KULU KENO P.S	6,100,696	2,323,446
508-10-238792	521448	1343	LUKODI P.S	8,366,152	3,186,244
508-10-238793	521511	1345	ST. MARTIN P.S	7,647,630	2,912,595

# Q1 Expenditure Limits 2018/19

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## Gulu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
508-10-238794	529577	1360	CWERO P.S	10,268,121	3,910,607
508-10-238795	521425	1358	KALAMAJI P.7 SCHOOL	6,912,202	2,632,508
508-10-238796	529586	60002	LAMINTO P.S	4,858,076	1,850,195
508-10-238797	521442	1359	LAPUDA P.S	5,762,568	2,194,670
508-10-238798	521459	60113	ONEKJII P.S	5,576,598	2,123,844
508-10-238799	521467	1352	PAICHO P.7 SCHOOL	10,403,372	3,962,118
508-10-238800	521512	1353	TEGOT P.7 SCHOOL	8,721,186	3,321,458
508-10-238801	521414	60122	BULKUR P.S	5,441,346	2,072,333
508-10-238802	521427	1347	KITINTIMA P.S	6,312,026	2,403,931
508-10-238803	521458	1346	OMEL BOKE P.7 SCHOOL	4,122,648	1,570,108
508-10-238804	521464	60120	PAGEYA PECE P.S	3,995,850	1,521,817
508-10-238805	529592	1351	PAGIK P.S	6,083,789	2,317,007
508-10-238806	529569	1364	ABAKA P.7 SCHOOL	4,951,061	1,885,608
508-10-238807	521468	1363	PALARO P.7 SCHOOL	7,901,226	3,009,177
508-10-238808	521403	60031	ASWA CAMP P.S	3,928,225	1,496,062
508-10-238809	529591	60110	OYWAK P.S	5,086,312	1,937,119
508-10-238810	529580	60109	KITENYOWALO P.S	6,506,449	2,477,977
508-10-238811	529257	1365	PATIKO PRISON P.7 SCHOOL	8,137,916	3,099,320
508-10-238812	529258	60030	POK-OGALI P.S	5,246,923	1,998,287
508-10-238813	529572	1370	AJULU P.S	7,334,862	2,793,478
508-10-238814	521426	1371	Kijjur Hills PS	8,552,122	3,257,070
508-10-238815	529589	1369	OMOTI HILLS	7,892,773	3,005,958
508-10-238816	521473	1372	PAWEL ANGANY P.7 SCHOOL	6,929,109	2,638,947
508-10-238817	521474	60028	PAWEL AYIGA P.S	4,469,229	1,702,103
508-10-238818	521514	60108	TE-LADWONG P.S	5,246,923	1,998,287
508-10-238819	521408	1368	AWOO NYIM P.S	5,272,283	2,007,945
508-10-238820	521433	1366	KULU-OPAL P.S	8,247,807	3,141,172
508-10-238821	521475	1367	RWOT OBILO P.7 SCHOOL	6,379,651	2,429,686
508-10-238822	521419	1355	COOPIL P.S	4,494,589	1,711,761
508-10-238823	548526	1356	OGUL P.S	4,519,948	1,721,419
508-10-238824	521516	1357	UNYAMA P.7 SCHOOL	8,940,969	3,405,162
508-10-238825	521402	1354	ANGAYA P.7 SCHOOL	6,624,794	2,523,048



# Q1 Expenditure Limits 2018/19

# 508

## Gulu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
508-10-238826	521401	1362	AKONYIBEDO P.7 SCHOOL	9,820,102	3,739,979
508-10-238827	521421	1348	GULU PTC DEMO. SCHOOL	6,853,030	2,609,972
508-10-238828	529255	1350	PAKWELO P.S	7,351,769	2,799,916
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>187,067,058</b>	<b>64,846,090</b>
508-11-250911	8854	1336	Awach S.S	27,237,059	9,441,624
508-11-250913	532969	68030	Paicho S.S	52,666,920	18,256,789
508-11-250914	532968	1344	Lukome S.S	18,071,983	6,264,585
508-11-250915	533831	1351	Sir Samuel Baker School	80,442,361	27,885,041
508-11-257858		68029	PALARO SS	8,648,734	2,998,051
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>537,125,494</b>	<b>179,699,414</b>
508-12-256607	1424	.	Bobi Community Polytechnic	103,871,287	34,750,928
508-12-256608	1522	.	Gulu Core PTC	297,282,725	99,458,194
508-12-256609	39281	.	Christ the King	135,971,483	45,490,292
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>57,610,254</b>	<b>19,970,377</b>
754-11-250912	532970	69029	Trinity College	57,610,254	19,970,377
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>616,220,504</b>	<b>205,406,835</b>
508-01-257547		508	Gulu District	616,220,504	205,406,835
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,354,542,047</b>	<b>588,635,512</b>
508-01-257547		508	Gulu District	2,354,542,047	588,635,512
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>277,348,593</b>	<b>38,395,199</b>
508-01-257547		508	Gulu District	277,348,593	38,395,199
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>273,581,766</b>	<b>68,561,803</b>
508-06-256098	116081		Lacor Hospital Delegated Fund	273,581,766	68,561,803
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>229,696,192</b>	<b>31,814,742</b>
508-07-252912	504173		KAL ALII HCII	5,644,635	781,827

# Q1 Expenditure Limits 2018/19

# 508

## Gulu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
508-07-252914	504164	not available	LELAOBARO HCII	1,970,958	272,993
508-07-252919	504170		GWENGDIYA HCII	5,644,635	781,827
508-07-252920	504169		PAIBONA HCII	5,644,635	781,827
508-07-252921	504167		PUKONY HCII	5,644,635	781,827
508-07-252924	548094		ST PHILPS HEALTH CENTER II	11,500,574	1,592,921
508-07-252927	504171		COOPE HCII	5,644,635	781,827
508-07-252928	504172		RWOTOBILO HCII	5,644,635	781,827
508-07-252929	124397		OITINO HEALTH CENTRE II	5,644,635	781,827
508-07-252931	117092		PUNENA HEALTH CENTRE II	5,644,635	781,827
508-07-252932	506343		ST MAURTZ HEALTH CENTER II	11,500,574	1,592,921
508-07-252939	506340		TEGOT ATTOO HCII	5,644,635	781,827
508-07-252954	504176		OROKO HCII	5,644,635	781,827
508-07-252955	506341		LUGORE HCII	5,644,635	781,827
508-07-252957	124396		PAWEL ANGANY HEALTH CENTRE II	5,644,635	781,827
508-07-252958	504177		PUGWINYI HCII	5,644,635	781,827
508-07-252962	504174		LAPETA HCII	5,644,635	781,827
508-07-252963	504175		UNYAMA HCII	5,644,635	781,827
508-07-256812	504168		OMELAPEM HCII	5,644,635	781,827
508-08-252930	504152		PABWOHEALTH CENTRE III	13,190,231	1,826,951
508-08-252952	506761		CWERO HCIII	13,190,231	1,826,951
508-08-252953	504155		LABWOROMOR HCIII	13,190,231	1,826,951
508-08-252956	504154		PATIKO HCIII	13,190,231	1,826,951
508-08-252961	124392		ANGAYA HEALTH CENTRE III	13,190,231	1,826,951
508-09-256097	504150		AWACH REFERRAL FACILITY	48,458,773	6,711,924

**321470      080000      Sector Conditional Grant - Development - Health**

*Health - Development Conditional Grant*      **36,077,383**      **12,025,794**

508-01-257547      508      Gulu District      36,077,383      12,025,794

# Q1 Expenditure Limits 2018/19

# 508

## Gulu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>38,680,378</i>	<i>9,670,094</i>
508-01-257547		508	Gulu District	38,680,378	9,670,094
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>4,301,718</i>	<i>1,075,429</i>
508-01-257547		508	Gulu District	4,301,718	1,075,429
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>183,051,983</i>	<i>61,017,328</i>
508-01-257547		508	Gulu District	183,051,983	61,017,328
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant – Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
508-01-257547		508	Gulu District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>35,832,902</i>	<i>8,958,225</i>
508-01-257547		508	Gulu District	35,832,902	8,958,225
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>1,802,872,391</i>	<i>450,718,098</i>
508-01-257547		508	Gulu District	1,802,872,391	450,718,098
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>626,093,829</i>	<i>156,523,457</i>
508-01-257547		508	Gulu District	626,093,829	156,523,457

# Q1 Expenditure Limits 2018/19

# 509

## Hoima District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>279,084,403</b>	<b>69,771,101</b>	
509-01-236166	500662	509	Hoima District	279,084,403	69,771,101	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
509-01-236166	500662	509	Hoima District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
509-01-236166	500662	509	Hoima District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>147,120,000</b>	<b>36,780,000</b>	
509-01-236166	500662	509	Hoima District	147,120,000	36,780,000	
<i>o/w Payroll Printing District</i>				<b>5,931,306</b>	<b>1,482,826</b>	
509-01-236166	500662	509	Hoima District	5,931,306	1,482,826	
<i>o/w Honoraria for District LLG Councillors</i>				<b>40,389,439</b>	<b>10,097,360</b>	
509-01-236166	500662	509	Hoima District	40,389,439	10,097,360	
<i>o/w District UCG - NWR Subcounty</i>				<b>303,050,634</b>	<b>75,762,659</b>	
509-05-236424	617351	AREA # 403102	Buseruka	28,598,716	7,149,679	
509-05-236427	617378	AREA # 403106	Kyabigambire	27,818,804	6,954,701	
509-05-236431	617374	AREA # 403101	Buhanika	14,970,786	3,742,696	
509-05-236433	617377	AREA # 403105	Kitoba	24,904,397	6,226,099	
509-05-236434	617350	AREA # 403103	Kigorobyia	40,338,439	10,084,610	
628-05-236425	617376	AREA # 432105	Kyangwali	56,351,211	14,087,803	
628-05-236426	617373	AREA # 403203	Kabwoya	42,218,246	10,554,562	
628-05-236428	617375	AREA # 403202	Buhimba	21,969,262	5,492,316	
628-05-236429	617352	AREA # 403204	Kiziranfumbi	21,390,720	5,347,680	
628-05-236430	617372	AREA # 432101	Bugambe	24,490,054	6,122,514	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

# 509

## Hoima District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<i>o/w Urban UCG - NWR Town</i>				<b>79,205,702</b>	<b>19,801,426</b>	
509-03-236432	498151	AREA # 403104	Kigoroby Town Council	26,437,579	6,609,395	
509-03-257500		0	Buhimba Town Council	52,768,123	13,192,031	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>129,484,947</b>	<b>43,161,649</b>	
509-01-236166	500662	509	Hoima District	129,484,947	43,161,649	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>401,014,906</b>	<b>133,671,635</b>	
509-05-236424	617351	AREA # 403102	Buseruka	38,326,748	12,775,583	
509-05-236427	617378	AREA # 403106	Kyabigambire	37,210,435	12,403,478	
509-05-236431	617374	AREA # 403101	Buhanika	18,820,646	6,273,549	
509-05-236433	617377	AREA # 403105	Kitoba	33,038,949	11,012,983	
509-05-236434	617350	AREA # 403103	Kigoroby Town Council	55,130,196	18,376,732	
628-05-236425	617376	AREA # 432105	Kyangwali	76,145,253	25,381,751	
628-05-236426	617373	AREA # 403203	Kabwoya	56,265,099	18,755,033	
628-05-236428	617375	AREA # 403202	Buhimba	27,781,837	9,260,612	
628-05-236429	617352	AREA # 403204	Kiziranfumbi	26,968,030	8,989,343	
628-05-236430	617372	AREA # 432101	Bugambe	31,327,713	10,442,571	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>88,335,037</b>	<b>22,083,759</b>	
509-01-236166	500662	509	Hoima District	88,335,037	22,083,759	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>952,456,035</b>	<b>238,114,009</b>	
509-01-236166	500662	509	Hoima District	952,456,035	238,114,009	

# Q1 Expenditure Limits 2018/19

# 509

## Hoima District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>43,425,361</b>	<b>14,475,120</b>
509-03-236432	498151	AREA # 403104	Kigorobya Town Council	13,772,881	4,590,960
509-03-257500		0	Buhimba Town Council	29,652,479	9,884,160
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>483,972,218</b>	<b>120,993,055</b>
509-01-236166	500662	509	Hoima District	483,972,218	120,993,055
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>169,301,965</b>	<b>42,325,491</b>
509-01-236166	500662	509	Hoima District	169,301,965	42,325,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>12,465,967</b>	<b>3,116,492</b>
509-01-236166	500662	509	Hoima District	12,465,967	3,116,492
<i>o/w Production - Non-Wage Recurrent</i>				<b>28,721,067</b>	<b>7,180,267</b>
509-01-236166	500662	509	Hoima District	28,721,067	7,180,267
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>56,567,261</b>	<b>18,855,754</b>
509-01-236166	500662	509	Hoima District	56,567,261	18,855,754
<i>o/w Agriculture Extension - Development</i>				<b>38,671,875</b>	<b>12,890,625</b>
509-01-236166	500662	509	Hoima District	38,671,875	12,890,625
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>4,158,621,018</b>	<b>1,039,655,254</b>
509-01-236166	500662	509	Hoima District	4,158,621,018	1,039,655,254
<i>o/w Secondary Education - Wage</i>				<b>1,165,905,753</b>	<b>291,476,438</b>
509-01-236166	500662	509	Hoima District	1,165,905,753	291,476,438
<i>o/w Skills Development - Wage</i>				<b>223,796,193</b>	<b>55,949,048</b>
509-01-236166	500662	509	Hoima District	223,796,193	55,949,048
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			

# Q1 Expenditure Limits 2018/19

# 509

## Hoima District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>350,669,038</i>	<i>133,552,077</i>
509-10-238829	529327	71044	Kijonjomi	5,882,523	2,240,355
509-10-238830	521478	1683	Rwentahi	4,216,036	1,605,674
509-10-238841	521531	1540	Butema BCS P.S.	3,241,906	1,234,678
509-10-238842	521532	1538	Butema COU	3,394,868	1,292,933
509-10-238843	521551	1539	Katereiga P.S.	4,151,630	1,581,146
509-10-238844	521583	1541	KITOONYA	2,718,613	1,035,382
509-10-238845	529275	1543	Kaburamuro	4,634,670	1,765,111
509-10-238846	529279	1544	Kifumura P.S.	3,346,564	1,274,537
509-10-238847	521592	1542	Kyohaire P.S.	4,175,782	1,590,344
509-10-238867	521537	1546	Kabaale Public School	10,342,589	3,938,969
509-10-238868	521560	1548	Kigaaga P.S.school	7,106,223	2,706,401
509-10-238869	521588	1545	Kyapaloni P.S.	7,001,565	2,666,541
509-10-238870	521600	1550	Nyahaira P.S.	7,001,565	2,666,541
509-10-238871	529338	1547	Nyamasoga P.S.	3,394,868	1,292,933
509-10-238872	521530	1552	Buseruka P.S.	8,048,151	3,065,133
509-10-238873	521546	1551	Kasenya Lyato P.S.	7,524,858	2,865,837
509-10-238874	521540	1549	KAISO P.S	7,235,034	2,755,458
509-10-238875	521593	71047	Mbegu P.S	3,499,527	1,332,793
509-10-238876	521486	1553	Toonya P.S.	5,021,102	1,912,283
509-10-238879	521567	1679	Kikonda	3,467,324	1,320,528
509-10-238886	521481	999080	ST. ANATOLE KARAMA P.S	4,022,820	1,532,088
509-10-238890	521523	1579	Buhirigi P.S.	8,015,948	3,052,869
509-10-238891	521536	1578	Iguru I	8,716,356	3,319,618
509-10-238892	521579	71108	KITEMBA C.O.U P.S(71108)	5,834,219	2,221,958
509-10-238893	521544	1580	Kapaapi	11,614,594	4,423,411
509-10-238894	521556	1581	Kibengeya P.S.	9,336,257	3,555,707
509-10-238895	521558	1582	Kibiro	3,523,679	1,341,991
509-10-238896	521591	1584	Kyeramya	6,035,485	2,298,611
509-10-238897	521563	1586	Kigomba Public P.S	8,136,708	3,098,860
509-10-238898	521587	1585	Kyabisagazi P.S.	7,508,756	2,859,705
509-10-238899	521527	71022	Bukona P.S	3,885,959	1,479,965
509-10-238900	529273	1587	Haibaale	5,761,763	2,194,364

# Q1 Expenditure Limits 2018/19

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## Hoima District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
509-10-238901	529336	71023	Ndaragi Hill P.S	4,763,481	1,814,169
509-10-238902	521564	1583	KIGOROBYA MUSLIM P.S.	9,199,395	3,503,584
509-10-238903	521578	1588	Kitana	6,623,184	2,522,435
509-10-238904	529326	1589	Kigorbya C.O.u	6,196,499	2,359,932
509-10-238905	521522	1590	Buhamba	5,005,001	1,906,151
509-10-238906	521574	1591	Kiseke	6,059,637	2,307,809
509-10-238907	529274	1600	Iseisa	5,624,902	2,142,240
509-10-238908	521570	1594	Kiraira	3,016,487	1,148,827
509-10-238909	529334	1595	Mbarara	6,373,613	2,427,386
509-10-238910	529270	1604	BUKERENGE P.S	4,811,785	1,832,565
509-10-238911	206401	1602	Kibanjwa	5,826,168	2,218,892
509-10-238912	521534	1597	Dwoli	5,963,029	2,271,016
509-10-238913	521580	1599	KITOBA	4,014,769	1,529,022
509-10-238914	529331	1592	Kyabasengya	4,360,948	1,660,864
509-10-238922	521482	71074	St John Baptist Kihangi	5,174,064	1,970,539
509-10-238928	529271	1608	Bulindi B.C.S	3,290,210	1,253,074
509-10-238929	521528	1605	Bulindi COU P.S.	5,592,699	2,129,976
509-10-238930	521541	1607	Kakindo C.O.U P.S.	3,692,743	1,406,379
509-10-238931	521554	1606	Kibaire P.S.	4,046,972	1,541,287
509-10-238932	521529	1609	Buraru COU P.S	3,789,351	1,443,172
509-10-238933	522835	1614	Busanga P.S.	3,443,172	1,311,330
509-10-238934	521533	1615	Buyanja P.S.	4,449,505	1,694,591
509-10-238935	529278	1611	Kibingo B.C.S.	3,008,436	1,145,761
509-10-238936	521557	1613	Kibingo Muslim P.S.	2,783,018	1,059,911
509-10-238937	545927	1610	Kisiita P.S.	3,499,527	1,332,793
509-10-238938	521584	1612	Kyabanati	4,521,961	1,722,186
509-10-238939	521547	1618	Kasomoro P.S.	2,952,082	1,124,298
509-10-238940	521552	1620	Katuugo P.S.	3,692,743	1,406,379
509-10-238941	521559	71008	Kibugubya P/S	4,360,948	1,660,864
509-10-238942	521571	1617	Kiryabutuzi	3,016,487	1,148,827
509-10-238943	521586	1619	Kyabigambire P.S.	4,618,569	1,758,979
509-10-238944	521519	1621	Bineneza P.S.	4,747,379	1,808,036
509-10-238945	521549	1622	Kasunga C.O.U P.S.	2,871,575	1,093,638



# Q1 Expenditure Limits 2018/19

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## Hoima District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
509-10-238946	529330	1625	Kisabagwa P.S.	4,256,289	1,621,005
509-10-238947	521603	1624	NYAMIRIMA COUP.S.	4,216,036	1,605,674
509-10-238948	521601	1623	Nyakabingo P.S.	3,008,436	1,145,761
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>332,486,098</b>	<b>115,255,051</b>
509-11-250923	532974	78022	ST CYPRIAN'S S.S BUTEMA	42,137,974	14,606,970
509-11-250925	533834	78000	BUSERUKA S.S	27,784,136	9,631,266
509-11-250927	533835	78061	GREENSHOOTS SS	71,169,488	24,670,634
509-11-250928	532975	78010	ST THOMAS MOORE SS HOIMA	35,283,394	12,230,856
509-11-250929	532976	78011	ST ANDREW'S KITOBA HIGH SCHL	48,338,880	16,756,490
509-11-250932	533836	78030	BULINDI INTERGRATED	66,800,668	23,156,199
509-11-250933	532977	78013	KAKINDO SS	16,965,535	5,881,039
509-11-257877		78012	Sir Tito Winyi Secondary School	24,006,022	8,321,597
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>597,825,906</b>	<b>200,007,198</b>
509-12-256612	1523	.	Bulera	399,509,000	133,658,771
509-12-256613	583357	.	ST JOSEPH VOCATIONAL TRAINING CENTRE MUNTUME	42,000,000	14,051,419
509-12-257446	569053	not available	BUHIMBA TECHNICAL INSTITUTE	156,316,906	52,297,008
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>369,252,477</b>	<b>140,629,568</b>
628-10-238831	521520	1626	Bugambe B C S P.S.	4,159,681	1,584,212
628-10-238832	521594	1627	Muhwiju P.S.	2,549,549	970,994
628-10-238833	529268	1628	Bugambe Tea P.S.	9,400,662	3,580,236
628-10-238834	521550	71026	KATANGA P.S	5,954,979	2,267,950
628-10-238835	521585	1629	Kyabaseke Primary School	3,596,135	1,369,586
628-10-238836	529332	1630	Kyambara	3,902,060	1,486,097
628-10-238837	521581	1631	Kitondora P.S.	2,960,132	1,127,365
628-10-238838	521525	71024	Bujugu Public P.S	4,393,150	1,673,128
628-10-238839	521589	1637	Kyarubanga P.S.	3,950,364	1,504,494
628-10-238840	521605	1636	Ruguse P.S.	8,337,975	3,175,512
628-10-238848	529277	1639	Kayera Moslem	2,324,130	885,143
628-10-238849	521575	1638	Kisenyi	5,230,419	1,992,002

# Q1 Expenditure Limits 2018/19

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## Hoima District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
628-10-238850	521597	71009	Ngogoma P/s	3,531,729	1,345,057
628-10-238851	521604	1642	Omugo Bisereko	4,546,113	1,731,384
628-10-238852	521555	1644	Kibararu	3,290,210	1,253,074
628-10-238853	521562	1645	Kigede Muslim	5,512,192	2,099,315
628-10-238854	521566	1643	Kikoboza	3,861,807	1,470,767
628-10-238855	521524	1649	Bujalya	5,310,926	2,022,663
628-10-238856	521535	71012	Ibanda P/S	3,080,892	1,173,356
628-10-238857	521561	1654	KIGAAYA BCS	4,038,921	1,538,221
628-10-238858	545888	1653	Karama	3,072,842	1,170,290
628-10-238859	529280	1651	Kigaaya COU	3,467,324	1,320,528
628-10-238860	521565	1650	Kihabwemi	4,127,478	1,571,947
628-10-238861	529329	1648	Kirimbi	3,580,033	1,363,453
628-10-238862	521576	1652	Kisiiha	3,982,566	1,516,758
628-10-238863	521596	1655	Musaija Mukuru	5,029,153	1,915,350
628-10-238864	521582	1657	Kitoole	5,069,406	1,930,680
628-10-238865	529340	1656	Ruhunga	5,029,153	1,915,350
628-10-238866	521477	71028	Rwemparaki P.S	4,578,315	1,743,648
628-10-238877	521538	1680	Kabira P.S.	2,976,234	1,133,497
628-10-238878	521539	1677	Kabwoya P.S.	4,803,734	1,829,499
628-10-238880	521483	1678	St Lwanga Mpanga	3,716,895	1,415,577
628-10-238881	529333	71097	KYEBITAKA P.S	3,749,097	1,427,841
628-10-238882	529328	1682	Kimbugu P.S.	6,156,245	2,344,602
628-10-238883	521572	1681	Kisaaru P.S.	7,009,615	2,669,608
628-10-238884	521545	1684	Kaseeta P.S.	7,573,162	2,884,234
628-10-238885	521484	71142	ST. ANDREWS NYAIRONGO	6,446,069	2,454,981
628-10-238887	521590	71054	Kyehorro P.S	4,691,025	1,786,574
628-10-238888	521599	1686	Nkondo P.S.	6,639,285	2,528,567
628-10-238889	529339	1685	Nyawaiga P.S.	4,095,276	1,559,683
628-10-238915	521542	1670	Kamusunsi P.S.	4,038,921	1,538,221
628-10-238916	521568	1672	Kikuube B.C.S P.S.	4,835,937	1,841,763
628-10-238917	521573	1671	Kisambo P.S.	3,322,412	1,265,339
628-10-238918	529335	1667	Mukabara P.S.	7,090,122	2,700,268
628-10-238919	521606	1666	Rumogi P.S.	6,132,093	2,335,404

# Q1 Expenditure Limits 2018/19

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## Hoima District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
628-10-238920	521480	1669	SIR. TITO WINYI P.S.	6,059,637	2,307,809
628-10-238921	521607	71010	Rusaka P.S.	13,578,956	5,171,537
628-10-238923	521488	1676	WAMBABYA P.S.	5,866,421	2,234,223
628-10-238924	529276	71032	KAJOGA P.S	6,760,045	2,574,559
628-10-238925	521376	1673	Kaigo P.S.	5,914,725	2,252,619
628-10-238926	521577	1674	Kiswaza P.S.	3,869,857	1,473,833
628-10-238927	521595	71033	MUNTEME JUNIOR P.S	7,025,717	2,675,740
628-10-238949	529269	71029	Buhuka P.S	8,329,924	3,172,446
628-10-238950	529272	1663	Butole P.S.	6,067,688	2,310,875
628-10-238951	521553	71162	KIBAAL PARENTS P.S	4,183,833	1,593,410
628-10-238952	548385	1664	Nsozi	4,715,177	1,795,772
628-10-238953	521485	1662	TONTEMA P.S.	6,800,298	2,589,889
628-10-238954	521487	71030	WAIRAGAZA P.S	5,818,117	2,215,826
628-10-238955	521526	71034	Bukinda P.S	4,650,771	1,771,243
628-10-238956	521548	1659	Kasonga	17,097,095	6,511,418
628-10-238957	521569	1660	Kinakyeitaka P.S.	15,068,328	5,738,763
628-10-238958	521598	71046	Ngurwe P.S	6,711,741	2,556,162
628-10-238959	521602	71045	Nyamiganda P.S	9,110,838	3,469,857
628-10-238960	521479	71041	RWENYAWAWA P.S	6,333,360	2,412,056
628-10-238961	521521	1661	Bugoma P.S.	5,930,827	2,258,752
628-10-238962	521543	71039	Kamwokya	4,449,505	1,694,591
628-10-238963	521476	1665	Rwemisanga P.S.	3,765,199	1,433,973
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>544,765,176</b>	<b>188,840,792</b>
628-11-250922	532979	78014	BUGAMBE SS	44,081,005	15,280,514
628-11-250924	532980	1646	BUHIMBA SS	96,063,067	33,299,900
628-11-250926	533837	78032	KABWOYA S.S	35,898,088	12,443,937
628-11-250930	532981	78018	KIZIRANFUMBI SS	69,115,513	23,958,632
628-11-250931	38379	78019	MUNTEME FATIMA COLLEGE	55,334,389	19,181,457
628-11-252529	533061	78016	KYANGWALI S.S	96,506,845	33,453,734
771-11-250921	56279	78043	KINGS HIGH SCHOOL	147,766,268	51,222,619
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>966,414,490</b>	<b>322,138,163</b>

# Q1 Expenditure Limits 2018/19

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## Hoima District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
509-01-236166	500662	509	Hoima District	966,414,490	322,138,163	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>2,921,811,662</b>	<b>730,452,915</b>	
509-01-236166	500662	509	Hoima District	2,921,811,662	730,452,915	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>397,950,717</b>	<b>55,109,244</b>	
509-01-236166	500662	509	Hoima District	141,378,920	19,572,018	
509-07-252989	504753		Bombo Health Centre	2,118,678	293,454	
509-07-252991	504731		KIBIRO HC II	2,570,982	356,101	
509-07-252992	548096		St Jude Tadeo Kitana Health ce	2,118,678	293,454	
509-07-252993	504738		KISEKA HC II	2,570,982	356,101	
509-07-252994	504732		MBARARA HC II	2,570,982	356,101	
509-07-252996	504733		KYABASENGYA HC II	2,570,982	356,101	
509-07-252998	504729		KABAALÉ HC III	5,141,961	712,202	
509-07-253000	504735		KASOMORO HC II	2,570,982	356,101	
509-07-253001	504736		KIBAIRE HC II	2,570,982	356,101	
509-07-253004	506622		KISABAGWA HC II	2,570,982	356,101	
509-07-256902	506631		KABAALÉ HEALTH CENTRE II	7,005,983	970,384	
509-08-252964	504752		Azur Christian Health Centre p	2,957,764	409,674	
509-08-252969	506630		Bujumbura Health Centre	2,957,764	409,674	
509-08-252976	504726		BUTEMA HC III	8,625,831	1,194,746	
509-08-252983	504727		BUSERUKA HC III	8,625,831	1,194,746	
509-08-252984	506623		TONYA HC II	6,054,853	838,645	
509-08-252990	504734		KAPAPI HC II	6,054,853	838,645	
509-08-252995	504737		DWOOLI HC III	8,625,831	1,194,746	
509-08-253002	504730		BURARU HC III	8,625,831	1,194,746	
509-08-253003	504728		MPARANGASI HC III	8,625,831	1,194,746	
509-09-256100	504739		KIGOROBYA HC IV	19,450,045	2,693,985	
628-07-252982	504744		KITOOLE HC II	2,570,982	356,101	
628-07-252999	504754		Munteme Health Unit	2,118,678	293,454	

# Q1 Expenditure Limits 2018/19

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## Hoima District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
628-07-253006	504749		KASONGA HC II	2,570,982	356,101
628-08-252967	504746		BUGAMBE HC III	8,625,831	1,194,746
628-08-252968	504747		BUHUUKA HC II	6,054,853	838,645
628-08-252970	548095		WAMBABYA HC II	6,054,853	838,645
628-08-252975	506626		BUJUGU HC III	8,625,831	1,194,746
628-08-252977	504743		MUHWIJU HC II	6,054,853	838,645
628-08-252978	504748		LUCY BISEREKO HC II	6,054,853	838,645
628-08-252979	504741		BUHIMBA HC III	8,625,831	1,194,746
628-08-252980	506629		BUJALYA HC II	6,054,853	838,645
628-08-252981	506628		KISIIHA HC II	6,054,853	838,645
628-08-252985	504751		KYEHORO HC II	6,054,853	838,645
628-08-252986	504740		KABWOYA HC III	8,625,831	1,194,746
628-08-252987	504742		KASEETA HC II	6,054,853	838,645
628-08-252988	506625		SEBIGORO HC II	6,054,853	838,645
628-08-252997	504745		MUKABARA HC III	8,625,831	1,194,746
628-08-253005	504750		NSOZI HC III	8,625,831	1,194,746
628-08-253007	506627	N/A	KYANGWALI HC III	8,625,831	1,194,746
628-09-256101	506624		KIKUBE HC IV	19,450,045	2,693,985
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>48,103,177</b>	<b>16,034,392</b>
509-01-236166	500662	509	Hoima District	48,103,177	16,034,392
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>33,872,047</b>	<b>8,468,012</b>
509-01-236166	500662	509	Hoima District	33,872,047	8,468,012
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,661,890</b>	<b>1,415,473</b>
509-01-236166	500662	509	Hoima District	5,661,890	1,415,473
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>494,277,271</b>	<b>164,759,090</b>
509-01-236166	500662	509	Hoima District	494,277,271	164,759,090

# Q1 Expenditure Limits 2018/19

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## Hoima District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant â€“ Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
509-01-236166	500662	509	Hoima District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>48,594,032</i>	<i>12,148,508</i>
509-01-236166	500662	509	Hoima District	48,594,032	12,148,508
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>1,367,218,633</i>	<i>341,804,658</i>
509-01-236166	500662	509	Hoima District	1,367,218,633	341,804,658
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>872,276,572</i>	<i>218,069,143</i>
509-01-236166	500662	509	Hoima District	872,276,572	218,069,143

# Q1 Expenditure Limits 2018/19

# 510

## Iganga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<b>327,678,126</b>	<b>81,919,532</b>
510-01-236167	500664	510	Iganga District	327,678,126	81,919,532
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
510-01-236167	500664	510	Iganga District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
510-01-236167	500664	510	Iganga District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>119,280,000</b>	<b>29,820,000</b>
510-01-236167	500664	510	Iganga District	119,280,000	29,820,000
<i>o/w Payroll Printing District</i>				<b>14,788,875</b>	<b>3,697,219</b>
510-01-236167	500664	510	Iganga District	14,788,875	3,697,219
<i>o/w Honoraria for District LLG Councillors</i>				<b>54,419,455</b>	<b>13,604,864</b>
510-01-236167	500664	510	Iganga District	54,419,455	13,604,864
<i>o/w District UCG - NWR Subcounty</i>				<b>297,144,135</b>	<b>74,286,034</b>
510-05-236435	617355	AREA # 203303	Nakalama	28,980,955	7,245,239
510-05-236436	617194	AREA # 203306	Namungalwe	24,650,642	6,162,660
510-05-236438	617195	AREA # 203307	Nawandala	21,848,675	5,462,169
510-05-236439	617189	AREA # 203301	Bulamogi	20,999,593	5,249,898
510-05-236440	617193	AREA # 203302	Nabitende	20,490,145	5,122,536
510-05-236443	617191	AREA # 203304	Nakigo	25,627,085	6,406,771
510-05-236444	617354	AREA # 203305	Nambale	29,108,317	7,277,079
510-05-236446	617353	AREA # 203308	Nawanyingi	19,216,523	4,804,131
624-05-236437	617190	AREA # 203103	Ibulanku	20,160,130	5,040,032
624-05-236441	617381	AREA # 203105	Makuutu	21,686,490	5,421,622

# Q1 Expenditure Limits 2018/19

# 510

## Iganga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
624-05-236442	617380	AREA # 203104	Igombe	15,739,632	3,934,908	
624-05-236445	617192	AREA # 203106	Namalembe	18,960,847	4,740,212	
624-05-236447	617379	AREA # 203102	Buyanga	29,675,101	7,418,775	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>28,325,721</b>	<b>7,081,430</b>	
510-03-236448	498152	AREA # 203101	Busembatia Town Council	28,325,721	7,081,430	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>203,878,571</b>	<b>67,959,524</b>	
510-01-236167	500664	510	Iganga District	203,878,571	67,959,524	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>471,253,155</b>	<b>157,084,385</b>	
510-05-236435	617355	AREA # 203303	Nakalama	44,175,127	14,725,042	
510-05-236436	617194	AREA # 203306	Namung'alwe	37,191,098	12,397,033	
510-05-236438	617195	AREA # 203307	Nawandala	32,672,020	10,890,673	
510-05-236439	617189	AREA # 203301	Bulamogi	31,302,603	10,434,201	
510-05-236440	617193	AREA # 203302	Nabitende	30,480,952	10,160,317	
510-05-236443	617191	AREA # 203304	Nakigo	38,765,928	12,921,976	
510-05-236444	617354	AREA # 203305	Nambale	44,380,540	14,793,513	
510-05-236446	617353	AREA # 203308	Nawanyingi	28,426,826	9,475,609	
624-05-236437	617190	AREA # 203103	Ibulanku	34,760,741	11,586,914	
624-05-236441	617381	AREA # 203105	Makuutu	37,591,401	12,530,467	
624-05-236442	617380	AREA # 203104	Igombe	26,562,858	8,854,286	



# Q1 Expenditure Limits 2018/19

# 510

## Iganga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
624-05-236445	617192	AREA # 203106	Namalembe	32,536,652	10,845,551	
624-05-236447	617379	AREA # 203102	Buyanga	52,406,410	17,468,803	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<i>29,733,264</i>	<i>7,433,316</i>	
510-01-236167	500664	510	Iganga District	29,733,264	7,433,316	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<i>1,308,100,776</i>	<i>327,025,194</i>	
510-01-236167	500664	510	Iganga District	1,308,100,776	327,025,194	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<i>12,693,822</i>	<i>4,231,274</i>	
510-03-236448	498152	AREA # 203101	Busembatia Town Council	12,693,822	4,231,274	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>432,215,532</i>	<i>108,053,883</i>	
510-01-236167	500664	510	Iganga District	432,215,532	108,053,883	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>190,197,964</i>	<i>47,549,491</i>	
510-01-236167	500664	510	Iganga District	190,197,964	47,549,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>14,469,034</i>	<i>3,617,259</i>	
510-01-236167	500664	510	Iganga District	14,469,034	3,617,259	
<i>o/w Production - Non-Wage Recurrent</i>				<i>32,473,935</i>	<i>8,118,484</i>	
510-01-236167	500664	510	Iganga District	32,473,935	8,118,484	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<i>57,615,537</i>	<i>19,205,179</i>	
510-01-236167	500664	510	Iganga District	57,615,537	19,205,179	
<i>o/w Agriculture Extension - Development</i>				<i>51,562,500</i>	<i>17,187,500</i>	
510-01-236167	500664	510	Iganga District	51,562,500	17,187,500	

# Q1 Expenditure Limits 2018/19

# 510

## Iganga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<i>9,456,066,857</i>	<i>2,364,016,714</i>	
510-01-236167	500664	510	Iganga District	9,456,066,857	2,364,016,714	
<i>o/w Secondary Education - Wage</i>				<i>2,873,584,984</i>	<i>718,396,246</i>	
510-01-236167	500664	510	Iganga District	2,873,584,984	718,396,246	
<i>o/w Skills Development - Wage</i>				<i>975,999,919</i>	<i>243,999,980</i>	
510-01-236167	500664	510	Iganga District	975,999,919	243,999,980	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>645,293,724</i>	<i>245,759,699</i>	
510-10-238965	529262	1980	BUDHWEGE P.S.	4,191,884	1,596,476	
510-10-238966	521502	1983	Bukoyo	4,087,225	1,556,617	
510-10-238967	529461	1979	IGANGA BOYS A P.S.	6,043,536	2,301,677	
510-10-238968	522103	1981	Kigulu Girls	7,701,972	2,933,291	
510-10-238969	522149	1982	Walugogo	7,291,389	2,776,921	
510-10-238970	521506	80202	BULOWOZA CENTRAL N.P.S	5,898,624	2,246,487	
510-10-238971	522076	1987	BUWASA P.S.	4,819,835	1,835,631	
510-10-238972	98727	80061	WALUKUBA P.S	3,531,729	1,345,057	
510-10-238973	522080	80069	BUYUBU P.S	5,021,102	1,912,283	
510-10-238974	529463	1991	KINAWANSWA P.S.	6,365,562	2,424,320	
510-10-238975	521490	1993	BISHOP WILLIS DEMO. SCHOOL	7,387,997	2,813,714	
510-10-238976	56943	1994	BUCKLEY H.S.	5,608,800	2,136,108	
510-10-238977	522070	2002	BUSU P.S.	6,566,829	2,500,973	
510-10-238978	522082	1995	CANON IBULA P.S.	9,046,433	3,445,328	
510-10-239024	521497	2031	BUGON LUTHERAN P/S	3,266,058	1,243,876	
510-10-239025	521498	80147	BUGONO PARENTS P.S	4,368,998	1,663,930	
510-10-239026	522071	2033	BUSULUMBA P.S.	3,225,804	1,228,545	
510-10-239027	529455	2038	BUVULE PARENTS P.S.	3,958,414	1,507,560	
510-10-239028	529456	2035	BUWEIRA P.S.	5,190,166	1,976,671	
510-10-239029	522091	2034	Itanda P.S.	5,182,115	1,973,605	
510-10-239030	521505	2040	BULIGANWA P.S.	4,457,556	1,697,657	

# Q1 Expenditure Limits 2018/19

# 510

## Iganga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
510-10-239031	522092	2036	Ituba P.S.	8,209,164	3,126,455
510-10-239032	522093	2037	Kabira P.S	5,479,990	2,087,051
510-10-239033	522077	2041	Buwerempe P.S.	5,488,040	2,090,117
510-10-239034	522100	2042	KASAMBIKA P.S.	4,658,822	1,774,309
510-10-239035	521489	80096	BANADA P.S	6,349,461	2,418,188
510-10-239036	529454	80043	Butabala P.S	4,256,289	1,621,005
510-10-239037	522115	2043	Nabitende P.S.	8,877,369	3,380,940
510-10-239038	522151	80097	WANDYAKA ST.MARYS P.S	5,085,507	1,936,812
510-10-239039	522126	2044	Naluko P.S.	7,718,074	2,939,423
510-10-239040	522141	2045	Nawankwale P/S	7,846,884	2,988,481
510-10-239041	521494	2046	BUDAALI P.S.	7,106,223	2,706,401
510-10-239042	521501	2051	BUKOONA P.S.	8,120,607	3,092,728
510-10-239043	522097	80066	Kakongoka	6,293,106	2,396,726
510-10-239044	522132	2052	NAMUNDUDI P.S.	5,407,534	2,059,456
510-10-239045	522067	80105	BUSEI C.O.U Â Â P.S	11,332,821	4,316,098
510-10-239046	522089	2054	Iganga S.D.A	8,837,116	3,365,610
510-10-239047	521504	2058	BUKYAYE PARENTS SCHOOL	7,275,287	2,770,788
510-10-239048	529468	80065	NABIRYE P.S	7,742,226	2,948,622
510-10-239049	522121	2055	NAKALAMA P.S.	11,791,709	4,490,865
510-10-239050	521495	2063	BUGABWE P.S.	9,432,865	3,592,500
510-10-239051	529267	2064	BULUBANDI P.S.	7,106,223	2,706,401
510-10-239052	529266	2067	BUKWAYA P.S.	5,190,166	1,976,671
510-10-239053	522062	2066	BUNYAMA P.S.	4,787,633	1,823,367
510-10-239054	529264	2069	BUKAZIBA P.S.	4,240,188	1,614,873
510-10-239055	529453	2071	BUSOWOBI P.S.	3,588,084	1,366,519
510-10-239056	522123	80129	NAKIGO NABUWAT P.S	8,837,116	3,365,610
510-10-239057	522122	2068	NAKIGO P.S.	5,906,675	2,249,553
510-10-239058	522066	2074	BUSAMBIRA P.S.	7,033,767	2,678,806
510-10-239059	529475	2073	NAWANZU P.S.	5,455,838	2,077,852
510-10-239060	522096	2075	KAKOMBO P.S.	4,175,782	1,590,344
510-10-239061	522124	2077	NAKISENYI P.S.	7,557,060	2,878,102
510-10-239062	522147	2076	WAIRAMA P.S.	5,125,760	1,952,143

# Q1 Expenditure Limits 2018/19

# 510

## Iganga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
510-10-239071	522085	2080	IBANDA P.S.	9,762,942	3,718,210
510-10-239072	529462	80070	KIDAAGO P.S	5,938,877	2,261,818
510-10-239073	522099	2084	KAMIRA S.D.A. P.S.	3,072,842	1,170,290
510-10-239074	522112	2085	MUIRA P.S.	6,566,829	2,500,973
510-10-239075	522116	2086	NABITOVU P.S.	5,584,648	2,126,910
510-10-239076	521503	2088	BUKWANGA P.S.	7,830,783	2,982,349
510-10-239077	522118	2087	NAIBIRI P.S.	12,363,306	4,708,557
510-10-239078	522146	2097	TOKA PARENTS P.S.	6,566,829	2,500,973
510-10-239079	522090	2090	Irenzi P.S.	8,281,620	3,154,050
510-10-239080	522131	2092	NAMBAALE P.S.	6,727,842	2,562,294
510-10-239081	529476	2091	ST. MULUMBA P.S.	5,327,027	2,028,795
510-10-239082	522117	2094	NABUKONE P.S.	10,254,032	3,905,242
510-10-239083	522137	2093	NASUTI P.S.	8,668,052	3,301,222
510-10-239084	521507	80067	BULUMWAKI P.S	5,520,243	2,102,381
510-10-239085	529477	2098	Wagodo P.S.	5,198,216	1,979,737
510-10-239086	529259	2099	AKANABALA BULANGA P.S.	9,601,929	3,656,888
510-10-239087	522113	2100	Mwendanfuko	4,771,531	1,817,235
510-10-239088	522101	2101	KAWETE P.S.	7,742,226	2,948,622
510-10-239089	522133	2102	NAMUNGALWE P.S.	7,943,492	3,025,274
510-10-239090	522134	2106	NAMUNKANAGA P.S.	9,287,953	3,537,311
510-10-239091	529261	2107	BUBOGO P.S.	7,814,682	2,976,216
510-10-239092	522114	2108	Nabikoote P.S.	5,230,419	1,992,002
510-10-239093	522135	2110	NAMUNSAALA P.S.	6,188,448	2,356,866
510-10-239094	529470	2109	Naisanga P.S.	5,431,686	2,068,654
510-10-239095	522094	2111	KABUKO P.S.	7,557,060	2,878,102
510-10-239096	529263	2112	BUGONGO P.S.	5,415,584	2,062,522
510-10-239097	548569	80146	BUKAMBA P.S	4,980,849	1,896,953
510-10-239098	521496	2113	Bugole P.S.	6,566,829	2,500,973
510-10-239099	522128	2115	Namabwere	6,268,955	2,387,527
510-10-239100	522138	2114	Nawandala P.S.	8,796,862	3,350,279
510-10-239101	522105	2117	Kiwanyi Moslem P.S.	7,460,452	2,841,309
510-10-239102	522081	2118	BUZAAYA P.S.	4,666,873	1,777,375

# Q1 Expenditure Limits 2018/19

# 510

## Iganga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
510-10-239103	522095	80005	Kabuli P.S	6,341,410	2,415,122
510-10-239104	522109	2120	Malobi P.S. School	6,051,587	2,304,743
510-10-239105	522136	2119	NAMUSISI P.S.	6,260,904	2,384,461
510-10-239106	522104	2122	KIRINGA P.S.	7,549,010	2,875,036
510-10-239107	522139	2121	Nawangaiza P.S.	4,385,100	1,670,062
510-10-239108	522063	80063	BUNYIRO COU P.S	6,349,461	2,418,188
510-10-239109	522064	1988	BUNYIRO P.S.	7,315,541	2,786,119
510-10-239110	522078	1989	BUWOLOMERA P.S.	6,099,891	2,323,139
510-10-239111	521500	80092	BUKONKO P.S	5,431,686	2,068,654
510-10-239112	522107	1997	MAGOGO P.S.	9,400,662	3,580,236
510-10-239113	521491	1986	BUBAKA P.S.	6,647,336	2,531,633
510-10-239114	522110	1998	MAWAGALA P.S.	5,536,344	2,108,513
510-10-239115	522142	2000	NAWANYINGI P.S.	8,144,759	3,101,926
510-10-239116	522140	1999	Nawankonge P.S.	6,864,703	2,614,418
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,901,102,396</b>	<b>659,009,970</b>
510-11-250935	533865	88118	SAVANAH HIGHLAND COLLEGE	103,865,174	36,004,470
510-11-250937	56219	88013	NAKAVULE COLLEGE SCHOOL	120,213,017	41,671,388
510-11-250938	72304	88120	WESLEY HIGH SCHOOL	68,950,595	23,901,464
510-11-250950	533068	2039	ITANDA S S	179,025,671	62,058,573
510-11-250951	533069	88128	ST MICHAEL GATEWAY SS	50,593,755	17,538,134
510-11-250952	105505	88070	KIGULU H/S BUKOONA	37,064,506	12,848,271
510-11-250953	533070	88022	IGANGA COMP. SS	77,694,232	26,932,412
510-11-250954	533071	2062	NAKALAMA	88,320,930	30,616,117
510-11-250955	105504	2061	OTHMAN BIN AFFAN ISLAMIC INSTITUTE	63,136,496	21,886,028
510-11-250956	72318	88124	BUSOGA COLLEGE KIGULU	26,929,563	9,335,031
510-11-250957	533072	2072	NAKIGO S S	101,406,401	35,152,146
510-11-250958	533073	88115	WESLEY SSS & VOCATIONAL	25,085,483	8,695,788
510-11-250959	533866	2081	PRAGMATIC S S NABITENDE	125,229,514	43,410,338

# Q1 Expenditure Limits 2018/19

# 510

## Iganga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
510-11-250960	56283	88045	UNITED COLLEGE NABITENDE	60,176,973	20,860,121
510-11-250961	533074	2096	ST PAUL S S NASUTI	151,364,473	52,469,923
510-11-250962	533867	2104	COUNTRY SIDE S S	131,742,264	45,667,958
510-11-250963	54210	2105	KIGULU COLLEGE	172,084,134	59,652,316
510-11-250964	533075	88056	NAMUNGALWE PARENTS' SS	60,458,833	20,957,826
510-11-250965	533076	88014	COMPREHENSIVE SS BUBOGO	54,539,786	18,906,011
510-11-250966	533868	2116	NAWANDALA S S	86,108,034	29,849,025
510-11-250967	533077	88028	NAMUSISI H/S	52,707,700	18,270,925
510-11-250968	533078	88122	ST MATHIAS MAWAGALA S S	64,404,864	22,325,703
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>811,796,906</b>	<b>271,592,821</b>
510-12-256614	534476	.	Bishop Wills Iganga PTC	601,480,000	201,229,703
510-12-256615	534495	.	POINEER TECHNICAL INSTITUTE	54,000,000	18,066,110
510-12-256616	1358	.	IGANGA TECH. INST	156,316,906	52,297,008
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>377,287,481</b>	<b>143,689,694</b>
624-10-238964	529459	1717	Good Hope	4,457,556	1,697,657
624-10-238979	521508	80001	Bulunguli P/S	7,927,391	3,019,142
624-10-238980	529464	1687	Kiwanyi Bugweri P/S.	3,732,996	1,421,709
624-10-238981	529260	1690	BUBBALA P.S.	6,542,677	2,491,774
624-10-238982	522058	1689	Bumoozi P.S.	6,421,917	2,445,783
624-10-238983	548557	80083	Bupala Â Parents P.S	7,331,642	2,792,251
624-10-238984	522143	1688	Nkombe P.S.	5,375,331	2,047,191
624-10-238985	529457	1694	Buwooya Muslim P.S.	7,226,983	2,752,392
624-10-238986	522079	1692	Buyanga P.S.	8,265,519	3,147,917
624-10-238987	522083	1691	Dhakaba Memorial School	5,045,254	1,921,482
624-10-238988	522127	1693	Naluswa P.S.	5,141,862	1,958,275
624-10-238989	521493	1695	BUBINGA P.S.	7,202,831	2,743,194
624-10-238990	529458	1696	Bwigula P.S.	5,222,368	1,988,936
624-10-238991	522087	1699	Idudi Muslim P.S.	7,806,631	2,973,150
624-10-238992	522088	1701	Idudi P.S.	8,128,657	3,095,794

# Q1 Expenditure Limits 2018/19

# 510

## Iganga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
624-10-238993	522098	1706	Kalalu P.S.	7,637,567	2,908,762
624-10-238994	522106	1707	Lubira P.S.	6,896,906	2,626,682
624-10-238995	522061	1712	BUNIANTOLE P.S.	5,431,686	2,068,654
624-10-238996	529265	1716	BUKOTEKA P.S.	5,624,902	2,142,240
624-10-238997	522073	1714	BUTENDE COU P.S.	7,452,402	2,838,242
624-10-238998	522074	1715	Butende Islamic P.S.	5,632,952	2,145,306
624-10-238999	522068	1718	BUSESA MIXED P.S.	14,778,504	5,628,384
624-10-239000	522084	1719	Ibaako P.S.	5,375,331	2,047,191
624-10-239001	529460	1722	Ibulanku P.S.	7,975,695	3,037,538
624-10-239002	529467	1721	MULANGA P.S.	6,124,043	2,332,338
624-10-239003	522125	1727	NAKIVUMBI P.S.	9,650,233	3,675,285
624-10-239004	522059	1728	BUMPINGU P.S.	5,375,331	2,047,191
624-10-239005	522075	1729	BUWAABE P.S.	5,439,736	2,071,720
624-10-239006	529471	1730	NAKIBEMBE P.S.	6,760,045	2,574,559
624-10-239007	522144	1731	Nsaale P.S.	4,803,734	1,829,499
624-10-239008	521492	1709	BUBENGE P.S.	6,808,349	2,592,955
624-10-239009	529473	1710	NAWAMPENDO P.S.	5,302,875	2,019,597
624-10-239010	522148	1708	WALANGA P.S.	5,922,776	2,255,685
624-10-239011	522056	80054	BULYANSIME MUSLIM P.S	5,262,622	2,004,266
624-10-239012	522072	1723	BUTALANGO P.S.	4,352,897	1,657,798
624-10-239013	522057	1725	BULYANSIME P.S.	7,057,919	2,688,004
624-10-239014	522111	1724	MPITA P.S.	6,534,626	2,488,708
624-10-239015	522069	1733	BUSIIMO P.S.	12,162,039	4,631,905
624-10-239016	522130	1732	NAMAVUNDU P.S.	4,779,582	1,820,301
624-10-239017	522102	1736	KIGULAMO P.S.	5,649,054	2,151,438
624-10-239018	522120	1735	NAITANDU P.S.	5,761,763	2,194,364
624-10-239019	522108	1737	MAKANDWA P.S.	9,457,017	3,601,699
624-10-239020	529469	1738	NABWEYA PRIMARY SCHOOL	5,093,558	1,939,878
624-10-239021	522060	1740	BUNALWENYI C.O.G. P.S.	9,875,651	3,761,135
624-10-239022	529465	1739	Makuutu P.S.	7,500,706	2,856,639
624-10-239023	522150	1741	WALUTABA P.S.	5,479,990	2,087,051
624-10-239063	522086	1743	IDINDA P.S.	7,911,290	3,013,010

# Q1 Expenditure Limits 2018/19

# 510

## Iganga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
624-10-239064	529466	1745	Minani P.S.	8,893,470	3,387,072
624-10-239065	522119	1747	Naigombwa P.S.	9,038,382	3,442,262
624-10-239066	522129	1752	Namalembe Mixed Day and Boarding P.S	10,004,462	3,810,193
624-10-239067	529474	1748	Nawangisa P.S.	8,957,876	3,411,601
624-10-239068	529452	1749	Busembatia P.S.	9,593,878	3,653,822
624-10-239069	529472	1751	NAMUNYUMYA P.S.	9,666,334	3,681,417
624-10-239070	522145	1753	St.Micheal Namunyumya Girls	5,431,686	2,068,654
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,226,109,201</b>	<b>425,026,127</b>
624-11-250936	56240	88003	AGAPE INTERNATIONAL SS BUSEMBATIA	75,125,302	26,041,902
624-11-250939	533063	1755	BUSEMBATIA S S	74,991,388	25,995,482
624-11-250940	533062	1756	TOWNSIDE HIGH SCHOOL BUSEMATIA	61,466,156	21,307,011
624-11-250941	38393	1697	BUBINGA HIGH SCHOOL	107,130,555	37,136,403
624-11-250942	110200	88114	IDUDI TOWNSHIP HIGH SCHOOL	0	0
624-11-250943	533064	88126	BULUNGULI SEED SS	14,998,278	5,199,096
624-11-250944	533065	88082	ST LAWRENCE S S IDUDI	4,553,049	1,578,297
624-11-250945	56216	88085	BUGWERI COLLEGE	0	0
624-11-250946	533066	1720	NKUUTU MEMORIAL SCHOOL	874,185,328	303,033,044
624-11-250947	56225	1726	MENYA -ZIRABAMUZAAL SS	0	0
624-11-250948	533864	88052	MAKUUTU SEED SS	0	0
624-11-250949	533067	88068	TEEN MISSION S.S BUNALWENYI	13,659,146	4,734,891
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,066,462,576</b>	<b>355,487,525</b>
510-01-236167	500664	510	Iganga District	1,066,462,576	355,487,525
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>4,899,128,470</b>	<b>1,224,782,118</b>
510-01-236167	500664	510	Iganga District	4,899,128,470	1,224,782,118
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			



# Q1 Expenditure Limits 2018/19

# 510

## Iganga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>181,125,606</b>	<b>25,074,415</b>
510-01-236167	500664	510	Iganga District	181,125,606	25,074,415
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>333,315,737</b>	<b>83,531,620</b>
510-06-256102	505428		IGANGA HOSPITAL	333,315,737	83,531,620
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>232,283,219</b>	<b>32,173,065</b>
510-07-253014	506956		ST PETER CLAVER HCII	2,929,777	405,797
510-07-253015	505434		KASOLO HCII	2,929,777	405,797
510-07-253030	505878		ITANDA HC II	1,988,199	275,381
510-07-253031	506893		ITUBA HC II	1,988,199	275,381
510-07-253032	505877		KASAMBIKA HC II	1,988,199	275,381
510-07-253033	505432		NABITENDE HC II	5,821,185	806,280
510-07-253035	505422		NAKALAMA EPI CENTRE	1,988,199	275,381
510-07-253036	505424		BUKWAYA HC II	1,988,199	275,381
510-07-253037	505426		BULUBANDI HC II	1,988,199	275,381
510-07-253039	505437		KAKOMBO HCII	2,929,777	405,797
510-07-253041	505425		NAIBIRI HC II	1,988,199	275,381
510-07-253043	505433		NASUTI HCII	2,929,777	405,797
510-07-253045	505418		NAMUNKESU HC II	1,988,199	275,381
510-07-253047	506894		KAWETE HC II	1,988,199	275,381
510-07-253048	506957		KIWANYI HC II	2,929,777	405,797
510-07-253049	505419		BUZAAYA HC II	1,988,199	275,381
510-07-253050	506955		KIRINGA HCII	2,929,777	405,797
510-07-253053	505420		NAWANSINGE HC II	1,988,199	275,381
510-07-253054	505423		NAWANZU HC II	1,988,199	275,381
510-07-253055	504819		NAMUSAALA HC II	1,988,199	275,381
510-07-253056	505427		NAMUSISI HCII	1,988,199	275,381
510-07-253057	505435		BUNYIIRO HCII	2,929,777	405,797
510-07-253059	505421		MAGOGO HC II	1,988,199	275,381
510-08-253010	505429		IGANGA UMSC CLINIC HC 111	5,821,185	806,280
510-08-253016	505870		BULAMAGI HC III	8,929,029	1,236,741
510-08-253034	505871		NAKALAMA HC III	8,929,029	1,236,741
510-08-253038	506890		BUSOWOBI HC III	8,929,029	1,236,741

# Q1 Expenditure Limits 2018/19

# 510

## Iganga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
510-08-253042	506888		NAMBALE HC III	8,929,029	1,236,741
510-08-253044	505868		NAMUNGALWE HC III	8,929,029	1,236,741
510-08-253051	505869		NAWANDALA HC III	8,929,029	1,236,741
510-08-253058	506889		BUNYIIRO HC III	8,929,029	1,236,741
510-09-256104	505864		BUGONO HC IV	24,647,750	3,413,909
624-07-253011	505874		INDINDA HC II	1,988,199	275,381
624-07-253018	505636		NKOMBE HC II	1,988,199	275,381
624-07-253019	505876		BUYANGA HC II	1,988,199	275,381
624-07-253020	506892		BWIGULA HC II	1,988,199	275,381
624-07-253022	505430		BUKOTEKA HC II	2,929,777	405,797
624-07-253024	505873		NAMIGANDA HC II	1,988,199	275,381
624-07-253025	506891		NSALE HC II	1,988,199	275,381
624-07-253027	505872		BUBENGE HC II	1,988,199	275,381
624-07-253028	505431		BULYANSIME HCII	2,929,777	405,797
624-07-253040	506954		NAMALEMBA HCII	2,929,777	405,797
624-07-253046	505875		NAMUNYUMYA HC II	1,988,199	275,381
624-08-253017	505866		BUSEMBATIA HC III	7,721,505	1,069,490
624-08-253021	505865		LUBIRA HC III	7,721,505	1,069,490
624-08-253023	506953		IBULANKU HC111	2,929,777	405,797
624-08-253026	505867		IGOMBE HC III	7,721,505	1,069,490
624-08-253029	506887		MAKUUTU HC III	7,721,505	1,069,490
624-09-256103	506886		BUSESA HC IV	24,647,750	3,413,909
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>54,116,074</b>	<b>18,038,691</b>
510-01-236167	500664	510	Iganga District	54,116,074	18,038,691
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>32,899,125</b>	<b>8,224,781</b>
510-01-236167	500664	510	Iganga District	32,899,125	8,224,781
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>7,955,503</b>	<b>1,988,876</b>
510-01-236167	500664	510	Iganga District	7,955,503	1,988,876

# Q1 Expenditure Limits 2018/19

# 510

## Iganga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>496,898,010</i>	<i>165,632,670</i>
510-01-236167	500664	510	Iganga District	496,898,010	165,632,670
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
510-01-236167	500664	510	Iganga District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>60,627,140</i>	<i>15,156,785</i>
510-01-236167	500664	510	Iganga District	60,627,140	15,156,785
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>2,812,392,006</i>	<i>703,098,002</i>
510-01-236167	500664	510	Iganga District	2,812,392,006	703,098,002
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>1,511,471,847</i>	<i>377,867,962</i>
510-01-236167	500664	510	Iganga District	1,511,471,847	377,867,962

# Q1 Expenditure Limits 2018/19

# 511

## Jinja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>320,859,278</b>	<b>80,214,819</b>	
511-01-257548		511	Jinja District	320,859,278	80,214,819	
<i>o/w IPPS District</i>				<b>25,000,000</b>	<b>6,250,000</b>	
511-01-257548		511	Jinja District	25,000,000	6,250,000	
<i>o/w IFMIS District</i>				<b>47,143,000</b>	<b>11,785,750</b>	
511-01-257548		511	Jinja District	47,143,000	11,785,750	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
511-01-257548		511	Jinja District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>118,440,000</b>	<b>29,610,000</b>	
511-01-257548		511	Jinja District	118,440,000	29,610,000	
<i>o/w Payroll Printing District</i>				<b>17,350,517</b>	<b>4,337,629</b>	
511-01-257548		511	Jinja District	17,350,517	4,337,629	
<i>o/w Honoraria for District LLG Councillors</i>				<b>65,898,559</b>	<b>16,474,640</b>	
511-01-257548		511	Jinja District	65,898,559	16,474,640	
<i>o/w District UCG - NWR Subcounty</i>				<b>180,713,317</b>	<b>45,178,329</b>	
511-05-236449	618272	AREA # 204102	Busedde	24,632,023	6,158,006	
511-05-236451	618375	AREA # 204305	Buyengo	22,782,971	5,695,743	
511-05-236454	618273	AREA # 204303	Buwenge	28,772,294	7,193,073	
511-05-236455	618124	AREA # 204301	Budondo	30,460,559	7,615,140	
511-05-236456	618123	AREA # 204302	Butagaya	31,706,660	7,926,665	
511-05-236457	618271	AREA # 204104	Mafubira	42,358,811	10,589,703	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>295,946,140</b>	<b>73,986,535</b>	
511-03-236450	498155	AREA # 204304	Buwenge Town Council	77,166,722	19,291,680	
511-03-236452	98126	AREA # 204103	Kakira Town Council	99,732,978	24,933,245	

# Q1 Expenditure Limits 2018/19

# 511

## Jinja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
511-03-236453	498154	AREA # 204101	Bugembe Town Council	119,046,441	29,761,610	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>178,848,672</b>	<b>59,616,224</b>	
511-01-257548		511	Jinja District	178,848,672	59,616,224	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>252,111,983</b>	<b>84,037,328</b>	
511-05-236449	618272	AREA # 204102	Busedde	33,817,213	11,272,404	
511-05-236451	618375	AREA # 204305	Buyengo	31,053,355	10,351,118	
511-05-236454	618273	AREA # 204303	Buwenge	40,005,854	13,335,285	
511-05-236455	618124	AREA # 204301	Budondo	42,529,377	14,176,459	
511-05-236456	618123	AREA # 204302	Butagaya	44,391,977	14,797,326	
511-05-236457	618271	AREA # 204104	Mafubira	60,314,207	20,104,736	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>533,534,904</b>	<b>133,383,726</b>	
511-01-257548		511	Jinja District	533,534,904	133,383,726	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,857,270,016</b>	<b>464,317,504</b>	
511-01-257548		511	Jinja District	1,857,270,016	464,317,504	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>143,162,052</b>	<b>47,720,684</b>	
511-03-236450	498155	AREA # 204304	Buwenge Town Council	36,289,730	12,096,577	
511-03-236452	98126	AREA # 204103	Kakira Town Council	48,297,640	16,099,213	
511-03-236453	498154	AREA # 204101	Bugembe Town Council	58,574,681	19,524,894	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				

# Q1 Expenditure Limits 2018/19

# 511

## Jinja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Production and Marketing - Wage Conditional Grant</i>				<i>658,912,377</i>	<i>164,728,094</i>
511-01-257548		511	Jinja District	658,912,377	164,728,094
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>207,125,964</i>	<i>51,781,491</i>
511-01-257548		511	Jinja District	207,125,964	51,781,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>17,882,212</i>	<i>4,470,553</i>
511-01-257548		511	Jinja District	17,882,212	4,470,553
<i>o/w Production - Non-Wage Recurrent</i>				<i>39,780,734</i>	<i>9,945,184</i>
511-01-257548		511	Jinja District	39,780,734	9,945,184
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<i>58,599,090</i>	<i>19,533,030</i>
511-01-257548		511	Jinja District	58,599,090	19,533,030
<i>o/w Agriculture Extension - Development</i>				<i>58,007,813</i>	<i>19,335,938</i>
511-01-257548		511	Jinja District	58,007,813	19,335,938
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>9,587,568,866</i>	<i>2,396,892,217</i>
511-01-257548		511	Jinja District	9,587,568,866	2,396,892,217
<i>o/w Secondary Education - Wage</i>				<i>6,025,694,424</i>	<i>1,506,423,606</i>
511-01-257548		511	Jinja District	6,025,694,424	1,506,423,606
<i>o/w Skills Development - Wage</i>				<i>1,032,128,184</i>	<i>258,032,046</i>
511-01-257548		511	Jinja District	1,032,128,184	258,032,046
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>646,024,266</i>	<i>246,037,926</i>
511-10-239117	45476	2318	BUWAGI P.S.	6,590,981	2,510,171
511-10-239118	522169	2319	Kyomya P.S.	9,746,840	3,712,078
511-10-239119	522167	2331	KIVUBUKA P.S.	7,999,847	3,046,737
511-10-239120	522168	2320	KYABIRWA P.S.	9,183,294	3,497,452
511-10-239121	522170	2330	LUKOLO COU P.S.	6,808,349	2,592,955
511-10-239122	45463	90065	BUSUSWA P.S	4,393,150	1,673,128

# Q1 Expenditure Limits 2018/19

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## Jinja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
511-10-239123	522165	2322	Kibibi P.S.	9,650,233	3,675,285
511-10-239124	529486	2321	St. John Kizinga P.S.	7,267,237	2,767,722
511-10-239125	522152	2323	BUDONDO P.S.	8,490,937	3,233,768
511-10-239126	548594	2324	BUYALA PRIMARY SCHOOL	10,390,893	3,957,365
511-10-239127	522185	90041	ST. PAUL PARENT S SCHOOL BUYALA	7,065,970	2,691,070
511-10-239128	529478	2327	BUFUULA P.S.	5,415,584	2,062,522
511-10-239129	522171	2326	LUKOLO MUSLIM P.S.	5,423,635	2,065,588
511-10-239130	529484	2329	Nawangoma P.S.	5,069,406	1,930,680
511-10-239131	522183	2328	ST. MARY'S NSUUBE PRIMARY SCHOOL	4,747,379	1,808,036
511-10-239132	522153	2261	BUGEMBE BLUE PRIMARY SCHOOL	7,830,783	2,982,349
511-10-239133	45991	2264	NAKANYONYI PRIMARY SCHOOL	20,333,461	7,743,986
511-10-239134	45999	2227	NANFUGAKI P.S.	9,424,814	3,589,434
511-10-239135	45973	2229	Nabirama P.S.	7,396,047	2,816,780
511-10-239136	522178	2228	Namasiga P.S.	8,619,748	3,282,825
511-10-239137	529481	2232	KASOZI P.S.	7,178,679	2,733,995
511-10-239138	522166	2230	KIGALAGALA P.S.	6,639,285	2,528,567
511-10-239139	529485	2231	Nyenga P.S.	6,059,637	2,307,809
511-10-239140	529480	2233	Kakuba P.S.	7,090,122	2,700,268
511-10-239141	45993	2234	Namaganga Å School	13,039,561	4,966,109
511-10-239142	522156	2237	Busige P.S.	6,260,904	2,384,461
511-10-239143	529482	2236	Kiiko P.S.	5,568,547	2,120,778
511-10-239144	45987	2235	NALINAIBI P.S.	7,009,615	2,669,608
511-10-239145	45387	2333	Bituli P.S.	7,468,503	2,844,375
511-10-239146	45777	2334	Kabembe P.S.	5,681,256	2,163,703
511-10-239147	45537	2332	Kiwagama P.S.	4,425,353	1,685,393
511-10-239148	60594	90014	IMAM HASSAN LUBANI P.S.	6,615,133	2,519,369
511-10-239149	45926	2335	Lubani P.S.	5,302,875	2,019,597
511-10-239150	522180	2336	Ndiwansi P.S.	4,707,126	1,792,706
511-10-239151	522158	2338	Buwala P.S.	6,067,688	2,310,875
511-10-239152	45511	2339	Iwololo P.S.	6,582,930	2,507,105

# Q1 Expenditure Limits 2018/19

# 511

## Jinja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
511-10-239153	45938	2337	Lumuli P.S.	7,814,682	2,976,216
511-10-239154	45555	2340	Mpumwire P.S.	6,904,957	2,629,748
511-10-239155	529483	90081	Namagera Parents P.S	8,458,735	3,221,504
511-10-239156	546129	2342	Bubugo P.S.	7,919,340	3,016,076
511-10-239157	45454	2343	Busoona P.S.	9,722,689	3,702,880
511-10-239158	45718	2345	Butagaya P.S.	9,907,854	3,773,400
511-10-239159	546082	101688	WANSIMBA PS	11,163,757	4,251,710
511-10-239160	548178	2347	Buweera P.S.	7,758,327	2,954,754
511-10-239161	522181	2346	NKONDO P.S.	5,737,611	2,185,165
511-10-239162	522163	2349	Kagoma Hill P.S.	6,309,208	2,402,858
511-10-239163	45560	2350	MUTAI P.S.	5,818,117	2,215,826
511-10-239164	522177	2348	NAMALERE PRIMARY SCHOOL	6,913,007	2,632,814
511-10-239165	522184	2351	St. Matia Mulumba Kagoma P.S.	5,600,750	2,133,042
511-10-239166	522173	2354	MAWOITO CHURCH OF UGANDA P.S.	9,014,230	3,433,064
511-10-239167	522174	2353	MAWOITO SALVATION ARMY P.S.	8,482,887	3,230,702
511-10-239168	45569	2352	Muwangi P.S.	5,399,483	2,056,390
511-10-239169	522162	2355	IDOOME P.S.	5,858,371	2,231,157
511-10-239170	45504	2356	Isiri P.S.	6,808,349	2,592,955
511-10-239171	45471	2357	Butangala P.S.	5,528,294	2,105,447
511-10-239172	522237	2359	KAGOMA P.S.	6,212,600	2,366,065
511-10-239173	45806	2358	KALEBERA P.S.	9,505,321	3,620,095
511-10-239174	47901	2360	Muguluka P.S.	10,101,070	3,846,986
511-10-239175	529479	90052	BUSIYA 1 PARENTS SCHOOL	8,982,028	3,420,799
511-10-239176	522160	2364	BUWENGE TOWNSHIP P.S.	12,121,786	4,616,574
511-10-239177	522159	2363	BUWENGE S.D.A P.S.	5,624,902	2,142,240
511-10-239178	522154	2365	BULUGO P.S.	5,302,875	2,019,597
511-10-239179	522155	2366	BUSEGULA P.S.	7,573,162	2,884,234
511-10-239180	522182	90035	ST. KALOLI BULAMA PRIMARY SCHOOL	4,562,214	1,737,516
511-10-239181	522179	2367	NAWAMBOGA P.S.	3,765,199	1,433,973



# Q1 Expenditure Limits 2018/19

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## Jinja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
511-10-239182	46032	2368	Nsozibbiri P.S.	1,350,000	514,147
511-10-239183	522161	2370	BUYENGO P.S.	11,743,405	4,472,468
511-10-239184	46093	2369	KAMIGO PRIMARY SCHOOL	8,152,809	3,104,992
511-10-239185	45770	2371	IZIRU P.S.	8,410,431	3,203,107
511-10-239186	45517	2372	KAITANDHOVU P.S.	9,126,940	3,475,989
511-10-239187	45976	2373	NAKAGYO P.S.	7,661,719	2,917,961
511-10-239188	522164	2253	KAKIRA ST.THEREZA PRIMARY SCHOOL	9,312,105	3,546,509
511-10-239189	45782	2254	Kagogwa P.S.	4,682,974	1,783,508
511-10-239190	529487	2252	ST. STEPHEN S P.S.	10,833,680	4,126,000
511-10-239191	45970	2258	Mwiri P.S.	5,391,432	2,053,324
511-10-239192	45596	2256	Wairaka P.S.	5,479,990	2,087,051
511-10-239193	46082	2268	Wakitaka P.S.	10,439,197	3,975,762
511-10-239194	45488	2270	BUWENDAA P.S.	7,186,730	2,737,061
511-10-239195	522157	2271	Butiki P.S.	6,180,397	2,353,800
511-10-239196	45856	2275	KIMASA P.S	8,329,924	3,172,446
511-10-239197	45947	2273	MAFUBIRA P.S.	9,803,195	3,733,541
511-10-239198	45943	2276	LWANDA P.S.	6,703,690	2,553,096
511-10-239199	522176	2277	ST. Andrews Nakabango	5,971,080	2,274,082
511-10-239200	45383	90005	NAMULESA MUSLIM	5,439,736	2,071,720
511-10-239201	45530	2280	Kalungami P.S.	6,655,386	2,534,700
511-10-239202	522172	2281	M M WANYANGE PRIMARY SCHOOL	8,949,825	3,408,535
511-10-239203	522175	2279	Musima P.S.	5,802,016	2,209,694
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>2,231,879,347</b>	<b>773,672,551</b>
511-11-250971	533081	98058	EAST SEC SCHOOL	86,329,923	29,925,942
511-11-250972	533082	98023	ST STEPHEN S.S BUDONDO	135,733,272	47,051,427
511-11-250973	533083	98037	NSUUBE SDA SS	59,754,184	20,713,562
511-11-250974	533869	2238	BUSEDDE COLLEGE BUGAYA	73,211,469	25,378,479
511-11-250975	103821	98082	BUSEDDE SEED SS	139,322,481	48,295,612
511-11-250976	533084	98015	LUBANI S.S	133,343,465	46,223,009
511-11-250977	533086	98034	NAMAGERA SS	87,658,261	30,386,405
511-11-250978	533085	98087	KIIRA VIEW SS	50,719,692	17,581,790

# Q1 Expenditure Limits 2018/19

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## Jinja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
511-11-250979	533090	98021	BUWENGE COLLEGE DAY & BOARDING MIXED	118,584,829	41,106,983
511-11-250980	40378	98074	ST MARY'S COLLEGE BUWENGE	191,721,336	66,459,477
511-11-250981	533087	98028	BUWENGE MODERN	123,037,607	42,650,522
511-11-250982	830	98006	PILKINGTON COLLEGE MUGULUKA	153,961,177	53,370,061
511-11-250983	533088	80032	ST GONZAGA SENIOR SECONDARY SCHOOL	69,949,097	24,247,590
511-11-250984	56234	98077	NSOZIBBIRI COMPREHENSIVE SEC SCHOOL	44,956,568	15,584,025
511-11-250985	533089	98011	BUYENGO S.S	136,138,070	47,191,748
511-11-250986	829	2255	KAKIRA HIGH SCHOOL	132,533,869	45,942,365
511-11-250987	533079	2269	ST JOHN'S SEN. SEC.SCH.WAKITAKA	147,055,623	50,976,277
511-11-250988	533870	98065	LWANDA H/S	106,842,688	37,036,615
511-11-250989	533080	98051	NAKABANGO SS	22,689,678	7,865,291
511-11-250990	98110	98048	BUTEMBE SSS	44,815,638	15,535,172
511-11-250991	533871	98020	ST MONICA SEC SCH JINJA	54,066,022	18,741,783
511-11-250992	105316	98002	DEWEY PRAGMATIC COLLEGE	42,560,763	14,753,528
511-11-252472	534006	2274	KIRISA FORTITUDE SS	30,299,881	10,503,339
511-11-257925		98059	MUSESE SEED SS	46,593,751	16,151,548
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>305,796,331</b>	<b>102,306,485</b>
511-12-256619	1525	.	Jinja PTC	149,479,425	50,009,477
511-12-256621	534515	.	KAKIRA COMMUNITY POLYTECHNIC	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,234,617,686</b>	<b>411,539,229</b>
511-01-257548		511	Jinja District	1,234,617,686	411,539,229
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>7,567,958,195</b>	<b>1,891,989,549</b>
511-01-257548		511	Jinja District	7,567,958,195	1,891,989,549
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			

# Q1 Expenditure Limits 2018/19

# 511

## Jinja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>340,583,222</b>	<b>47,149,186</b>
511-01-257548		511	Jinja District	340,583,222	47,149,186
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>39,783,614</b>	<b>9,970,095</b>
511-06-256105	504793		Buwenge Hospital and Medical c	39,783,614	9,970,095
511-06-256106	98148		Kakira Sugar limited Hospital	0	0
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>276,951,172</b>	<b>38,359,930</b>
511-07-253062	504782		KABIBIHC II	1,860,301	257,666
511-07-253063	507118		KAMIIGO HC II	1,860,301	257,666
511-07-253064	504790		LWOLOLO HEALTH CENTRE II JINJA	1,785,889	247,360
511-07-253065	504789		MASESE DANIDA HC II JINJA	1,785,889	247,360
511-07-253067	507117		MPUGWE HC II	1,860,301	257,666
511-07-253069	504791		ST Benedict Dispensary	1,785,889	247,360
511-07-253071	507120		KYOMYA HC II	1,860,301	257,666
511-07-253072	504781		IVUNAMBA HC II	1,860,301	257,666
511-07-253073	507121		NAWANGOMA HC II	1,860,301	257,666
511-07-253075	504767		NABITAMBALA HC II	1,860,301	257,666
511-07-253078	504759		KISASI HC II	1,860,301	257,666
511-07-253079	504788		BWIDHABWANGU HC II JINJA	1,785,889	247,360
511-07-253080	504760		NALINAIBI HC II	1,860,301	257,666
511-07-253082	507123		NAWAMPANDAHC II JINJA	1,785,889	247,360
511-07-253084	504783		NAMWENDWA HC II	1,860,301	257,666
511-07-253085	504784		LUMULI HC II	1,860,301	257,666
511-07-253087	507122		BUBUGO HC II	1,860,301	257,666
511-07-253088	504785		WANSIMBA HC II	1,860,301	257,666
511-07-253090	506634		KABAGANDA HC II	1,860,301	257,666
511-07-253091	504792		MUGULUKA HC II JINJA	1,785,889	247,360
511-07-253092	504770		BUWOLERO HC II	1,860,301	257,666
511-07-253093	504771		MUTAI HC II	1,860,301	257,666
511-07-253094	504772		MAWOITO HC II	1,860,301	257,666
511-07-253095	506635		KITANABA HC II	1,860,301	257,666

# Q1 Expenditure Limits 2018/19

# 511

## Jinja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
511-07-253097	504774		BUNAWONA HC II	1,860,301	257,666
511-07-253098	504773		BWASE HC II	1,860,301	257,666
511-07-253100	504775		BUSEGULA HC II	1,860,301	257,666
511-07-253101	504776		NSOZIBBIRI HC II	1,860,301	257,666
511-07-253103	504761		KABEMBE HC II	1,860,301	257,666
511-07-253105	504765		WAIRAKA HC II	1,860,301	257,666
511-07-253106	504766		MUSIMA HC II	1,860,301	257,666
511-07-253108	504762		BUWENDA HC II	1,860,301	257,666
511-07-253109	504763		MAFUBIIRA HC II	1,860,301	257,666
511-07-253110	504764		LWANDA HC II	1,860,301	257,666
511-08-253060	504787		CRESCENT MEDICAL CENTRE JINJA	2,746,735	380,444
511-08-253061	504786		JINJA ISLAMIC HEALTH CENTRE II	2,746,735	380,444
511-08-253068	504780		MUWUMBA HC III	10,667,908	1,477,590
511-08-253070	504778		LUKOLO HC III	10,667,908	1,477,590
511-08-253076	504756		BUSEDE HC III	10,667,908	1,477,590
511-08-253077	506632		MPAMBWA HC III	10,667,908	1,477,590
511-08-253083	504779		BUDIMA HC III	10,667,908	1,477,590
511-08-253086	507119		BUTAGAYA HC III	10,667,908	1,477,590
511-08-253096	506633		MAGAMAGA HC III	10,667,908	1,477,590
511-08-253102	504769		KAKAIRE HC III	10,667,908	1,477,590
511-08-253104	504757		KAKIRA HC III	10,667,908	1,477,590
511-08-253107	504758		WAKITAKA HC III	10,667,908	1,477,590
511-08-254627	505486		ALL SAINTS HEALTH SERVICES	2,746,735	380,444
511-09-256107	504777		BUDONDO HC IV	33,076,042	4,581,294
511-09-256108	504755		BUGEMBE HC IV	33,076,042	4,581,294
511-09-256110	504768		BUWENGE HC IV	33,076,042	4,581,294
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>78,167,663</b>	<b>26,055,888</b>
511-01-257548		511	Jinja District	78,167,663	26,055,888
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		

# Q1 Expenditure Limits 2018/19

# 511

## Jinja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>32,933,372</b>	<b>8,233,343</b>
511-01-257548		511	Jinja District	32,933,372	8,233,343
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>7,859,938</b>	<b>1,964,984</b>
511-01-257548		511	Jinja District	7,859,938	1,964,984
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				<b>529,042,321</b>	<b>176,347,440</b>
511-01-257548		511	Jinja District	529,042,321	176,347,440
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant – Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
511-01-257548		511	Jinja District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>75,765,189</b>	<b>18,941,297</b>
511-01-257548		511	Jinja District	75,765,189	18,941,297
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<b>1,711,580,413</b>	<b>427,895,103</b>
511-01-257548		511	Jinja District	1,711,580,413	427,895,103
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<b>1,897,082,061</b>	<b>474,270,515</b>
511-01-257548		511	Jinja District	1,897,082,061	474,270,515
<b>321472</b>	<b>130000</b>	<b>Transitional Conditional Grant – Development - Public Sector Management</b>			
<i>Transitional Development - PSM Ad Hoc</i>				<b>400,000,000</b>	<b>133,333,333</b>
511-01-257548		511	Jinja District	400,000,000	133,333,333

# Q1 Expenditure Limits 2018/19

# 512

## Kabale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>256,039,293</i>	<i>64,009,823</i>	
512-01-257549		512	Kabale District	256,039,293	64,009,823	
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>	
512-01-257549		512	Kabale District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
512-01-257549		512	Kabale District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>156,000,000</i>	<i>39,000,000</i>	
512-01-257549		512	Kabale District	156,000,000	39,000,000	
<i>o/w Payroll Printing District</i>				<i>13,688,790</i>	<i>3,422,197</i>	
512-01-257549		512	Kabale District	13,688,790	3,422,197	
<i>o/w Honoraria for District LLG Councillors</i>				<i>68,874,623</i>	<i>17,218,656</i>	
512-01-257549		512	Kabale District	68,874,623	17,218,656	
<i>o/w District UCG - NWR Subcounty</i>				<i>122,466,013</i>	<i>30,616,503</i>	
512-05-236458	617198	AREA # 404201	Buhara	17,896,543	4,474,136	
512-05-236464	617201	AREA # 404202	Butanda	14,095,381	3,523,845	
512-05-236465	617203	AREA # 404209	Rubaya	15,195,717	3,798,929	
512-05-236466	617310	AREA # 404203	Kaharo	14,745,580	3,686,395	
512-05-236467	617306	AREA # 404206	Kitumba	14,495,503	3,623,876	
512-05-236468		AREA # 404207	Kyanamira	15,045,671	3,761,418	
512-05-236469	617204	AREA # 404204	Kamuganguzi	15,395,778	3,848,945	
512-05-236472	617202	AREA # 404208	Maziba	15,595,840	3,898,960	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>77,425,640</i>	<i>19,356,410</i>	
512-03-236460		AREA # 404210	Ryakarimira Town Council	34,245,956	8,561,489	

# Q1 Expenditure Limits 2018/19

# 512

## Kabale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
512-03-236462	116091	AREA # 404205	Katuna Town Council	43,179,684	10,794,921	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>91,713,694</b>	<b>30,571,231</b>	
512-01-257549		512	Kabale District	91,713,694	30,571,231	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>129,283,159</b>	<b>43,094,386</b>	
512-05-236458	617198	AREA # 404201	Buhara	19,087,934	6,362,645	
512-05-236464	617201	AREA # 404202	Butanda	14,788,553	4,929,518	
512-05-236465	617203	AREA # 404209	Rubaya	16,033,110	5,344,370	
512-05-236466	617310	AREA # 404203	Kaharo	15,523,973	5,174,658	
512-05-236467	617306	AREA # 404206	Kitumba	15,241,119	5,080,373	
512-05-236468		AREA # 404207	Kyanamira	15,863,398	5,287,799	
512-05-236469	617204	AREA # 404204	Kamuganguzi	16,259,394	5,419,798	
512-05-236472	617202	AREA # 404208	Maziba	16,485,677	5,495,226	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>287,001,875</b>	<b>71,750,469</b>	
512-01-257549		512	Kabale District	287,001,875	71,750,469	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>2,793,531,430</b>	<b>698,382,858</b>	
512-01-257549		512	Kabale District	2,793,531,430	698,382,858	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>32,499,873</b>	<b>10,833,291</b>	
512-03-236460		AREA # 404210	Ryakarimira Town Council	14,187,444	4,729,148	
512-03-236462	116091	AREA # 404205	Katuna Town Council	18,312,428	6,104,143	

# Q1 Expenditure Limits 2018/19

# 512

## Kabale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<i>629,715,946</i>	<i>157,428,987</i>
512-01-257549		512	Kabale District	629,715,946	157,428,987
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>290,965,964</i>	<i>72,741,491</i>
512-01-257549		512	Kabale District	290,965,964	72,741,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>8,974,798</i>	<i>2,243,699</i>
512-01-257549		512	Kabale District	8,974,798	2,243,699
<i>o/w Production - Non-Wage Recurrent</i>				<i>21,042,769</i>	<i>5,260,692</i>
512-01-257549		512	Kabale District	21,042,769	5,260,692
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<i>30,452,952</i>	<i>10,150,984</i>
512-01-257549		512	Kabale District	30,452,952	10,150,984
<i>o/w Agriculture Extension - Development</i>				<i>64,453,125</i>	<i>21,484,375</i>
512-01-257549		512	Kabale District	64,453,125	21,484,375
<b>321472</b>	<b>040000</b>	<b>Transitional Conditional Grant â€œ Development - Works and Transport</b>			
<i>Transitional Development - Works Ad Hoc</i>				<i>200,000,000</i>	<i>87,652,476</i>
512-01-257549		512	Kabale District	200,000,000	87,652,476
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>9,818,138,487</i>	<i>2,454,534,622</i>
512-01-257549		512	Kabale District	9,818,138,487	2,454,534,622
<i>o/w Secondary Education - Wage</i>				<i>2,085,642,347</i>	<i>521,410,587</i>
512-01-257549		512	Kabale District	2,085,642,347	521,410,587
<i>o/w Skills Development - Wage</i>				<i>613,021,073</i>	<i>153,255,268</i>
512-01-257549		512	Kabale District	613,021,073	153,255,268
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>562,798,147</i>	<i>214,341,312</i>
512-10-239204	522234	2417	KACURO P.S.	4,868,139	1,854,028



# Q1 Expenditure Limits 2018/19

# 512

## Kabale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
512-10-239205	529425	2418	RWIRAGUJU P.S	4,368,998	1,663,930
512-10-239206	522195	2406	BUHARA P.S.	6,977,413	2,657,343
512-10-239207	43922	2407	KIJONJO P.S.	3,547,831	1,351,189
512-10-239208	545857	2410	BWERA P.S.	3,620,287	1,378,784
512-10-239209	548294	2412	KAFUNJO P.S.	4,908,393	1,869,358
512-10-239210	522261	2413	Karweru P.S.	5,351,179	2,037,993
512-10-239211	521908	2411	RUBOROGA P.S.	3,137,247	1,194,818
512-10-239212	522239	2414	Kagorogoro II P.S.	4,996,950	1,903,085
512-10-239213	521895	2415	NYAMUCENGYERE P.S.	4,642,721	1,768,177
512-10-239214	522192	2419	BUGARAMA P.S	6,196,499	2,359,932
512-10-239215	522224	2420	KABANYONYI P.S.	5,029,153	1,915,350
512-10-239216	529402	2416	MUYEBE P.S	8,112,556	3,089,662
512-10-239217	522246	2422	KAKONDO P.S.	3,072,842	1,170,290
512-10-239218	521882	2423	Nyabyondo P.S.	4,352,897	1,657,798
512-10-239219	60367	2426	KABAHESI P.S.	5,029,153	1,915,350
512-10-239220	109763	2425	KAGINA P.S.	5,504,142	2,096,249
512-10-239221	521967	2424	RWENE P.S.	8,056,201	3,068,199
512-10-239233	522227	2408	KABERE P.S.	3,539,780	1,348,123
512-10-239234	522270	100001	KATOJO	4,288,492	1,633,269
512-10-239235	521909	2500	RUBUMBA P.S.	2,879,626	1,096,704
512-10-239236	522208	2549	BUTANDA P.S.	7,814,682	2,976,216
512-10-239238	521827	2550	KINYAMARI P.S.	6,293,106	2,396,726
512-10-239239	521963	2551	RWANCERERE P.S.	6,357,512	2,421,254
512-10-239240	521700	2506	KAHUNGYE P. S	7,122,325	2,712,533
512-10-239241	43279	2504	RUBAYA P.S.	7,782,479	2,963,952
512-10-239242	548660	2566	KAGOMA P.S	3,088,943	1,176,422
512-10-239243	529499	2567	KAGOROGORO I P.S.	3,491,476	1,329,726
512-10-239244	521893	2565	NYAMIRYANGO P.S.	3,821,553	1,455,436
512-10-239245	529415	100006	RUTOJO P.S	3,692,743	1,406,379
512-10-239246	521826	2428	KIKYENKYE P.S.	3,563,932	1,357,321
512-10-239247	521878	2429	NKUMBURA P.S.	4,344,846	1,654,732
512-10-239248	521887	2427	NYAKIGUGWE P.S.	7,726,124	2,942,489
512-10-239249	529504	2430	KANSINGA P.S.	5,552,446	2,114,645

# Q1 Expenditure Limits 2018/19

# 512

## Kabale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
512-10-239250	521891	2431	NYAMIGOYE P.S.	3,894,009	1,483,031
512-10-239251	522242	2432	KAHARO P.S.	5,568,547	2,120,778
512-10-239252	529406	2434	NYABITABO P.S.	3,741,047	1,424,775
512-10-239253	521896	2435	NYAMUSHUNGWA P.S.	5,463,888	2,080,918
512-10-239254	521969	2433	RWESASI P.S.	4,191,884	1,596,476
512-10-239255	521840	2439	KITOWA P.S.	4,908,393	1,869,358
512-10-239256	521853	2438	Kyobugombe P.S.	3,950,364	1,504,494
512-10-239257	41685	2437	NTUNGAMO	3,902,060	1,486,097
512-10-239258	522284	2440	Kiheesi P.S.	4,465,606	1,700,723
512-10-239259	521846	2442	KIZINGA P.S.	4,111,377	1,565,815
512-10-239260	522285	2444	KIKOLE P.S.	5,560,496	2,117,711
512-10-239261	522205	2446	BURANGA P.S.	6,784,197	2,583,757
512-10-239262	522265	2445	KASHEREGYENYI P.S.	5,665,155	2,157,571
512-10-239263	522196	2449	BUHUMBA P.S.	7,830,783	2,982,349
512-10-239264	522269	2448	KATENGA P.S.	11,075,200	4,217,983
512-10-239265	127804	2450	KICUMBI P.S.	7,879,087	3,000,745
512-10-239266	521834	2451	Kisaasa P.S.	6,365,562	2,424,320
512-10-239267	522210	2452	BUTUUZA P.S.	3,443,172	1,311,330
512-10-239268	521849	2454	KYASANO P.S.	6,470,221	2,464,180
512-10-239269	521861	2453	MUKARANGYE P.S.	3,636,388	1,384,916
512-10-239270	522201	100046	BUNAGANA P.S.	7,146,477	2,721,731
512-10-239271	128413	2455	MAYENGO P.S.	6,188,448	2,356,866
512-10-239305	522248	2457	KAMUGANGUNZI P.S.	7,001,565	2,666,541
512-10-239306	522271	2456	KATUNA P.S.	3,741,047	1,424,775
512-10-239307	522198	2459	BUKOORA P.S.	7,122,325	2,712,533
512-10-239308	522254	2460	KANYANKWANZI P.S.	3,588,084	1,366,519
512-10-239309	521874	2461	Mwisi P.S.	6,784,197	2,583,757
512-10-239310	522212	2462	BWAMA P.S.	3,217,754	1,225,479
512-10-239311	127473	100024	KINIOGO P.S.	6,486,322	2,470,312
512-10-239312	529490	2466	BUFUKA P.S.	4,691,025	1,786,574
512-10-239313	529501	2464	KAKOMO P.S.	4,803,734	1,829,499
512-10-239314	522267	2465	KASINDE P.S.	5,608,800	2,136,108
512-10-239315	522252	2467	KANJOBWE P.S.	4,779,582	1,820,301

# Q1 Expenditure Limits 2018/19

# 512

## Kabale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
512-10-239316	521850	100051	Kyeibale P.S	3,974,516	1,513,692
512-10-239317	521907	2468	Rubira P.S.	4,055,022	1,544,353
512-10-239318	529510	2470	KIGATA P.S.	5,423,635	2,065,588
512-10-239319	521839	2469	KITIBYA P.S.	3,048,690	1,161,092
512-10-239320	521848	2473	KYANAMIRA P.S.	6,446,069	2,454,981
512-10-239321	521954	2472	Rwababa Priamry School	3,072,842	1,170,290
512-10-239322	521873	2475	MUYUMBU P.S.	6,220,651	2,369,131
512-10-239323	522193	2477	Bugomora P.S.	3,290,210	1,253,074
512-10-239324	521881	2478	Nyabushabi P.S.	4,771,531	1,817,235
512-10-239325	521898	2476	Nyamyembiko P.S.	5,810,067	2,212,760
512-10-239326	521883	2479	NYAKAGYERA P.S.	3,676,641	1,400,246
512-10-239327	522187	2481	BIRAMBO P.S.	4,272,390	1,627,137
512-10-239328	522249	2482	KAMURONKO P.S.	5,954,979	2,267,950
512-10-239329	521855	2480	MAZIBA P.S.	3,934,263	1,498,361
512-10-239330	522241	2484	Kagunga P.S.	5,471,939	2,083,984
512-10-239331	529409	2485	OMUKAGANA P.S.	6,727,842	2,562,294
512-10-239332	522186	2491	BIKOMERO P.S.	3,072,842	1,170,290
512-10-239333	522238	2486	KAGONA P.S.	3,459,273	1,317,462
512-10-239334	522273	2487	KAVU P.S.	5,777,864	2,200,496
512-10-239335	521866	2490	MUKOKI P.S.	3,507,577	1,335,859
512-10-239336	521905	2489	OMUNKIRO P.S.	3,209,703	1,222,413
512-10-239337	521960	2488	RWAMBEHO P.S.	3,064,791	1,167,224
512-10-239338	529508	2492	KENTARE P.S.	2,638,106	1,004,721
512-10-239339	522280	2494	KIGARAMA P.S.	3,966,465	1,510,626
512-10-239340	521899	2493	NYANJA P.S.	5,157,963	1,964,407
512-10-239341	522243	2495	Kahondo P.S.	6,188,448	2,356,866
512-10-239342	522256	2496	Karambwe P. School	4,006,718	1,525,956
512-10-239343	529414	2497	RUSIIKIZI	4,401,201	1,676,195
512-10-239349	521917	2501	RUSHABO P.S.	6,285,056	2,393,659
512-10-239350	529423	2502	RWEMIHANGA P.S.	3,620,287	1,378,784
512-10-239351	522259	2510	KARUJANGA	6,904,957	2,629,748
512-10-239352	521837	2508	KISIBO P.S.	3,290,210	1,253,074
512-10-239353	521903	2509	NYINARUSHENGYE P.S.	4,562,214	1,737,516

# Q1 Expenditure Limits 2018/19

# 512

## Kabale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
512-10-239354	529509	2512	KIBUGA P.S.	4,699,075	1,789,640
512-10-239355	521914	2514	RUKORE P.S.	5,632,952	2,145,306
512-10-239356	521965	2515	RWAZA P.S.	5,463,888	2,080,918
512-10-239357	521919	2513	Rutare P.S.	3,652,489	1,391,048
512-10-239358	522206	2518	BURIMBA P.S.	5,745,661	2,188,231
512-10-239359	521842	2517	Kitooma P.S. Scschool	6,164,296	2,347,668
512-10-239360	521833	2519	KIRWA P.S.	5,938,877	2,261,818
512-10-239361	522228	2522	Kabirango P.S.	5,037,203	1,918,416
512-10-239362	521867	100025	MURUNGU PUBLIC P.S	3,185,551	1,213,215
512-10-239363	521871	2520	MUSAMBA P.S.	3,193,602	1,216,281
512-10-239364	521964	2521	RWANYANA P.S.	8,909,572	3,393,205
512-10-257475	522225	2503	KABAYA PARENTS P.S.	2,710,562	1,032,316
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>704,489,477</b>	<b>244,208,618</b>
512-11-250996	8686	2409	BUHARA S S	49,229,436	17,065,198
512-11-250997	533100	108007	BUTANDA S S	43,007,540	14,908,402
512-11-250998	533872	2507	RUBAYA S S	33,670,199	11,671,648
512-11-250999	533092	108003	ST JOHN SS NYAKIGUGWE	16,629,702	5,764,623
512-11-251000	56320	2436	HARAMBEE KAHARO HIGH SCHOOL	21,139,452	7,327,911
512-11-251001	533093	2441	RWESASI SS	25,325,363	8,778,942
512-11-251002	533873	2447	BURANGA SS	56,764,676	19,677,261
512-11-251007	533094	2458	KAMUGANGUZI JANAN LUWUM	72,728,710	25,211,133
512-11-251008	533095	2511	ST BARNABAS S S S KARUJANGA	133,583,345	46,306,162
512-11-251009	533096	2463	LAKE BUNYONYI S S	39,589,246	13,723,463
512-11-251010	534242	108044	KAKOMO SS	17,898,069	6,204,298
512-11-251011	54237	2471	KIGATA H S	61,412,357	21,288,362
512-11-251012	54206	2474	ST FRANCIS COLL KYANAMIRA	46,473,811	16,109,971
512-11-251013	2006	2483	KAMURONKO S.S	28,731,664	9,959,723
512-11-251014	533097	2498	KAHONDO S.S	30,734,664	10,654,055
512-11-251017	107755	2516	RUKORE H S	27,571,243	9,557,467
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>588,192,423</b>	<b>196,784,243</b>

# Q1 Expenditure Limits 2018/19

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## Kabale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
512-12-256633	534541	N/A	Kabale Bukinda PTC	368,219,900	123,190,764
512-12-256636	534485	.	KIZINGA TECHNICAL SCHOOL	122,593,191	41,014,483
512-12-256637	534496	CT0014	RUKORE COMMUNITY POLYTECHNIC	97,379,332	32,578,995
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>15,755,663</b>	<b>6,000,534</b>
616-10-239237	N/A	2611	KABAYA	8,048,151	3,065,133
620-10-239277	529503	2650	KAMWEZI P.S.	6,357,512	2,421,254
620-10-239300	548730	2670	NYAMAMBO P.S	1,350,000	514,147
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>572,014,858</b>	<b>190,671,619</b>
512-01-257549		512	Kabale District	572,014,858	190,671,619
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>3,244,943,317</b>	<b>811,235,829</b>
512-01-257549		512	Kabale District	3,244,943,317	811,235,829
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>180,425,984</b>	<b>24,977,561</b>
512-01-257549		512	Kabale District	180,425,984	24,977,561
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>172,987,202</b>	<b>43,351,992</b>
512-06-253209	505083		Rushoroza HC IV	81,260,300	20,364,489
512-06-256115	505082		Rugarama Hospital	91,726,901	22,987,503
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>172,563,023</b>	<b>23,901,345</b>
512-07-253112	505035		KDA Staff Clinic HC II	1,569,088	217,331
512-07-253115	505025		Kigarama HC II	1,569,088	217,331
512-07-253116	505038		Kisaasa HC II	1,569,088	217,331
512-07-253119	507087		Muyumbu HC II	1,569,088	217,331
512-07-253122	505046	not available	Kibuzigye HC II	1,569,088	217,331
512-07-253127	505058	not available	Mugyera HC II	1,569,088	217,331
512-07-253130	507212		Kafunjo HCII	1,569,088	217,331
512-07-253132	505017		RweneHC II	1,569,088	217,331

# Q1 Expenditure Limits 2018/19

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## Kabale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
512-07-253138	505076	not available	Muhanga HC II	3,299,678	457,032
512-07-253140	505074		Kinyamari HC II	3,299,678	457,032
512-07-253141	548315		Rubaya HC II	3,299,678	457,032
512-07-253142	505029		HabubaleHC II	1,569,088	217,331
512-07-253144	507089		Kahungye HC II	1,569,088	217,331
512-07-253145	507092		Nyamiryango HC II	1,569,088	217,331
512-07-253156	505037		Buramba HC II	1,569,088	217,331
512-07-253157	507086		Burambira HC II	1,569,088	217,331
512-07-253159	505019		Kyobugombe HC II	1,569,088	217,331
512-07-253160	505022		Nyakasharara HC II	1,569,088	217,331
512-07-253162	505031		Kasheregyenyi HC II	1,569,088	217,331
512-07-253163	505032		Katenga HC II	1,569,088	217,331
512-07-253164	505033		Kicumbi HC II	1,569,088	217,331
512-07-253165	507090		Kyasano HC II	1,569,088	217,331
512-07-253167	507109	not available	Kamwezi Kashekye Health Unit	3,299,678	457,032
512-07-253174	507098	not available	Kashasha HC II	1,569,088	217,331
512-07-253175	505036		Kijurera HC II	1,569,088	217,331
512-07-253176	505034		Kabindi HC II	1,569,088	217,331
512-07-253179	505024		Kanjobe HC II	1,569,088	217,331
512-07-253181	505023		Kigata HC II	1,569,088	217,331
512-07-253183	505020		Nyabushabi HC II	1,569,088	217,331
512-07-253184	505080		Mukokye HC II	4,537,001	628,411
512-07-253185	505016		Kahondo HC II	1,569,088	217,331
512-07-253186	505021		Karweru HC II	1,569,088	217,331
512-07-253187	505013		Kavu HC II	1,569,088	217,331
512-07-253188	505085		Maziba HC II	3,299,678	457,032
512-07-253189	505014		NyanjaHC II	1,569,088	217,331
512-07-253190	505015		RusikiziHC II	1,569,088	217,331
512-07-253196	505078		Muguri HC II	4,537,001	628,411
512-07-253197	505030		Karujanga HC II	1,569,088	217,331
512-07-253198	507091		Kitooma HC II	1,569,088	217,331

# Q1 Expenditure Limits 2018/19

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## Kabale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
512-07-253199	505086		Rwanyena HC II	3,299,678	457,032	
512-07-253202	505077	not available	Nyakarambi HC II	3,299,678	457,032	
512-07-253208	505079	not available	Nyaruhanga HC II	1,569,088	217,331	
512-08-253126	505055	not available	Bufundi HC III	6,107,374	845,920	
512-08-253128	115846	not available	BUHARA H/C III	6,107,374	845,920	
512-08-253129	505084		Buhara HC III	4,537,001	628,411	
512-08-253143	507088		Butanda HC III	6,107,374	845,920	
512-08-253152	505056	not available	Ruhija HC III	6,107,374	845,920	
512-08-253158	505011		Kaharo HC III	6,107,374	845,920	
512-08-253166	505027		Kamuganguzi HC III	6,107,374	845,920	
512-08-253177	507093		Bwama HC III	6,107,374	845,920	
512-08-253178	505028		Kakomo HC III	6,107,374	845,920	
512-08-253182	505012		Kyanamira HC III	6,107,374	845,920	
512-09-256113	124194		Maziba HC IV	14,554,002	2,015,844	
512-09-256116	505026		Rubaya HC IV	14,554,002	2,015,844	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<b>554,208,123</b>	<b>184,736,041</b>	
512-01-257549		512	Kabale District	554,208,123	184,736,041	
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>				
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>31,636,519</b>	<b>7,909,130</b>	
512-01-257549		512	Kabale District	31,636,519	7,909,130	
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>4,048,015</b>	<b>1,012,004</b>	
512-01-257549		512	Kabale District	4,048,015	1,012,004	
<b>321469</b>	<b>090000</b>	<b>Support Services Conditional Grant - Non Wage Recu - Water and Environment</b>				
<i>Support Services Grant - Urban Water</i>				<b>440,000,000</b>	<b>110,000,000</b>	
512-01-257549		512	Kabale District	440,000,000	110,000,000	

# Q1 Expenditure Limits 2018/19

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## Kabale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>254,508,372</i>	<i>84,836,124</i>
512-01-257549		512	Kabale District	254,508,372	84,836,124
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant – Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
512-01-257549		512	Kabale District	21,052,632	7,017,544
<i>Transitional Development - Water Ad Hoc</i>				<i>200,000,000</i>	<i>66,666,667</i>
512-01-257549		512	Kabale District	200,000,000	66,666,667
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>34,695,039</i>	<i>8,673,760</i>
512-01-257549		512	Kabale District	34,695,039	8,673,760
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>2,847,833,024</i>	<i>711,958,256</i>
512-01-257549		512	Kabale District	2,847,833,024	711,958,256
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>1,143,845,674</i>	<i>285,961,419</i>
512-01-257549		512	Kabale District	1,143,845,674	285,961,419



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## Kabarole District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>291,485,408</b>	<b>72,871,352</b>	
513-01-236170	500673	513	Kabarole District	291,485,408	72,871,352	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
513-01-236170	500673	513	Kabarole District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
513-01-236170	500673	513	Kabarole District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>174,720,000</b>	<b>43,680,000</b>	
513-01-236170	500673	513	Kabarole District	174,720,000	43,680,000	
<i>o/w Payroll Printing District</i>				<b>9,457,047</b>	<b>2,364,262</b>	
513-01-236170	500673	513	Kabarole District	9,457,047	2,364,262	
<i>o/w Honoraria for District LLG Councillors</i>				<b>86,731,006</b>	<b>21,682,752</b>	
513-01-236170	500673	513	Kabarole District	86,731,006	21,682,752	
<i>o/w District UCG - NWR Subcounty</i>				<b>159,953,122</b>	<b>39,988,280</b>	
513-05-236474	617208	AREA # 405208	Kicwamba	16,124,048	4,031,012	
513-05-236476	617212	AREA # 405212	Ruteete	14,377,771	3,594,443	
513-05-236479	617312	AREA # 405201	Bukuuku	10,474,328	2,618,582	
513-05-236487	617219	AREA # 405298	Harugongo	12,015,161	3,003,790	
513-05-236488	617314	AREA # 405206	Karangura	11,193,383	2,798,346	
513-05-236489	617522	AREA # 405215	Kabende	10,628,411	2,657,103	
513-05-236491	617217	AREA # 405207	Kasenda	17,664,881	4,416,220	
513-05-236492	617209	AREA # 405211	Mugusu	11,809,717	2,952,429	
513-05-236493	617216	AREA # 405205	Karambi	18,743,464	4,685,866	
513-05-236495	617313	AREA # 405202	Busoro	18,692,103	4,673,026	

# Q1 Expenditure Limits 2018/19

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## Kabarole District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
513-05-236496	617215	AREA # 405203	Hakibale	18,229,853	4,557,463	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>178,472,128</b>	<b>44,618,032</b>	
513-03-236473	498156	AREA # 405204	Karago Town Council	41,778,703	10,444,676	
513-03-236481	498172	AREA # 405210	Kijura Town Council	44,482,826	11,120,706	
513-03-236486	612105	AREA # 405299	Mugusu Town Council	43,671,589	10,917,897	
513-03-236490	498173	AREA # 405209	Kiko Town Council	48,539,010	12,134,753	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District LRDP (DDEG)</i>				<b>247,089,658</b>	<b>82,363,219</b>	
513-01-236170	500673	513	Kabarole District	247,089,658	82,363,219	
<i>o/w Subcounty LRDP (DDEG)</i>				<b>348,307,108</b>	<b>116,102,369</b>	
513-05-236474	617208	AREA # 405208	Kicwamba	35,357,238	11,785,746	
513-05-236476	617212	AREA # 405212	Ruteete	31,283,004	10,427,668	
513-05-236479	617312	AREA # 405201	Bukuuku	22,175,891	7,391,964	
513-05-236487	617219	AREA # 405298	Harugongo	25,770,804	8,590,268	
513-05-236488	617314	AREA # 405206	Karangura	23,853,517	7,951,172	
513-05-236489	617522	AREA # 405215	Kabende	22,535,383	7,511,794	
513-05-236491	617217	AREA # 405207	Kasenda	38,952,151	12,984,050	
513-05-236492	617209	AREA # 405211	Mugusu	25,291,483	8,430,494	
513-05-236493	617216	AREA # 405205	Karambi	41,468,590	13,822,863	
513-05-236495	617313	AREA # 405202	Busoro	41,348,760	13,782,920	

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## Kabarole District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
513-05-236496	617215	AREA # 405203	Hakibale	40,270,286	13,423,429	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>479,076,036</b>	<b>119,769,009</b>	
513-01-236170	500673	513	Kabarole District	479,076,036	119,769,009	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>2,895,767,652</b>	<b>723,941,913</b>	
513-01-236170	500673	513	Kabarole District	2,895,767,652	723,941,913	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>65,114,330</b>	<b>21,704,777</b>	
513-03-236473	498156	AREA # 405204	Karago Town Council	15,139,082	5,046,361	
513-03-236481	498172	AREA # 405210	Kijura Town Council	16,224,321	5,408,107	
513-03-236486	612105	AREA # 405299	Mugusu Town Council	15,898,749	5,299,583	
513-03-236490	498173	AREA # 405209	Kiko Town Council	17,852,179	5,950,726	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>531,013,642</b>	<b>132,753,411</b>	
513-01-236170	500673	513	Kabarole District	531,013,642	132,753,411	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>318,533,964</b>	<b>79,633,491</b>	
513-01-236170	500673	513	Kabarole District	318,533,964	79,633,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>12,274,156</b>	<b>3,068,539</b>	
513-01-236170	500673	513	Kabarole District	12,274,156	3,068,539	
<i>o/w Production - Non-Wage Recurrent</i>				<b>28,384,250</b>	<b>7,096,063</b>	
513-01-236170	500673	513	Kabarole District	28,384,250	7,096,063	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>40,239,989</b>	<b>13,413,330</b>	

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## Kabarole District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
513-01-236170	500673	513	Kabarole District	40,239,989	13,413,330
<i>o/w Agriculture Extension - Development</i>				<b>96,679,688</b>	<b>32,226,563</b>
513-01-236170	500673	513	Kabarole District	96,679,688	32,226,563
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>4,954,874,064</b>	<b>1,238,718,516</b>
513-01-236170	500673	513	Kabarole District	4,954,874,064	1,238,718,516
<i>o/w Secondary Education - Wage</i>				<b>1,027,812,308</b>	<b>256,953,077</b>
513-01-236170	500673	513	Kabarole District	1,027,812,308	256,953,077
<i>o/w Skills Development - Wage</i>				<b>508,103,866</b>	<b>127,025,966</b>
513-01-236170	500673	513	Kabarole District	508,103,866	127,025,966
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>374,221,729</b>	<b>142,522,105</b>
513-10-239401	529427	2747	Bagaaya	5,818,117	2,215,826
513-10-239402	529429	2742	Bukuuku	7,895,188	3,006,877
513-10-239403	521988	2743	Canon Apolo Demo.	4,497,809	1,712,988
513-10-239404	522027	2745	Kitarasa	5,037,203	1,918,416
513-10-239405	522053	2744	Nyakasura Junior	6,204,549	2,362,999
513-10-239406	522011	2750	KAZINGO P.S	11,340,872	4,319,164
513-10-239407	522012	2749	Kazingo S.D.A.	6,140,144	2,338,470
513-10-239408	522044	110072	Mt. Gessi P.S	3,885,959	1,479,965
513-10-239409	522019	2751	Kiguma P.S	7,677,820	2,924,093
513-10-239410	521993	110038	Hope P.S	4,763,481	1,814,169
513-10-239411	522043	2754	Mpumbu P.S	6,244,803	2,378,329
513-10-239412	521991	2752	Haibaale P.S.	5,206,267	1,982,803
513-10-239413	522013	2753	Kiamara	6,510,474	2,479,510
513-10-239414	521986	2755	Bwabya	9,014,230	3,433,064
513-10-239415	521998	2757	Kabende P.S.	7,862,986	2,994,613
513-10-239416	522031	2758	Komyamperre P.S.	7,178,679	2,733,995
513-10-239417	521982	2760	Bunyonyi P.S.	5,230,419	1,992,002
513-10-239418	522032	2759	Kyairumba P.S.	4,642,721	1,768,177
513-10-239419	522016	2761	Kiburara P.S.	8,660,001	3,298,156

# Q1 Expenditure Limits 2018/19

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## Kabarole District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
513-10-239420	529448	2764	Muhangi P.S.	5,890,573	2,243,421
513-10-239430	521985	2767	BUTEBE P.S	7,911,290	3,013,010
513-10-239431	529447	2769	Mt. of the Moon P.S	6,502,424	2,476,444
513-10-239432	521983	2765	Burungu P.S	7,186,730	2,737,061
513-10-239433	521990	2768	Gweri P.S	3,129,196	1,191,752
513-10-239434	522006	2766	Karambi P.S	5,399,483	2,056,390
513-10-239435	522048	2770	Mukumbwe P.S	4,207,985	1,602,608
513-10-239436	522003	110074	KAMABALE P.S	4,119,428	1,568,881
513-10-239437	522054	2746	NYAKITOKOLI	3,588,084	1,366,519
513-10-239438	521925	110092	Nyarukamba P.S	3,716,895	1,415,577
513-10-239439	521994	2782	IRUHUURA P.S.	4,240,188	1,614,873
513-10-239440	522037	2784	KYANTAMBARA P.S	5,954,979	2,267,950
513-10-239441	521926	2783	PERE ACHTE	4,658,822	1,774,309
513-10-239442	522007	2785	KASENDA P.S.	4,852,038	1,847,896
513-10-239443	522040	2786	MBUGA	8,112,556	3,089,662
513-10-239444	521930	110093	RWANKYENZI P.S	5,914,725	2,252,619
513-10-239445	529450	2794	NYABWEYA	4,852,038	1,847,896
513-10-239446	521933	110105	RWENKUBA P.S	3,217,754	1,225,479
513-10-239462	521987	110050	BWANIKA P.S	6,019,384	2,292,479
513-10-239463	529428	2771	Buhara P.S.	4,038,921	1,538,221
513-10-239464	529431	110083	Busaiga P.S	4,811,785	1,832,565
513-10-239465	521923	110079	Nyamisingiri SDA P.S	3,096,994	1,179,488
513-10-239466	522017	110086	Kibyô Hill PS	3,998,668	1,522,890
513-10-239467	529441	2773	Kichwamba P.S.	6,993,514	2,663,475
513-10-239468	522022	2772	Kinyabuhara	6,800,298	2,589,889
513-10-239469	529445	110090	Mahyoro P.S	3,982,566	1,516,758
513-10-239470	521992	2774	Harugongo P.S.	9,795,144	3,730,474
513-10-239471	529446	2775	Mpinga	5,286,774	2,013,464
513-10-239472	529434	2756	KAHUNA P.S	4,248,238	1,617,939
513-10-239473	522033	2763	KYAITAMBA P.S.	7,669,770	2,921,027
513-10-239483	521999	2776	KABOYO	7,742,226	2,948,622
513-10-239484	522046	2777	Mugusu	5,858,371	2,231,157
513-10-239485	522015	110073	Kiboha P.S	4,618,569	1,758,979

# Q1 Expenditure Limits 2018/19

# 513

## Kabarole District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
513-10-239486	521924	2778	Nyansozi	5,318,976	2,025,729	
513-10-239487	522039	2779	MAGUNGA	5,834,219	2,221,958	
513-10-239488	522024	2780	KINYANKENDE	8,265,519	3,147,917	
513-10-239492	522008	2788	Kasiisi P.S.	9,996,411	3,807,127	
513-10-239493	522018	2789	Kigarama Boys	7,524,858	2,865,837	
513-10-239494	522020	2787	Kiko P.S	7,202,831	2,743,194	
513-10-239495	529444	2790	Kyanyawara P.S.	4,634,670	1,765,111	
513-10-239496	522042	2791	Mituuli P.S.	4,505,860	1,716,054	
513-10-239497	521929	2792	Rutoma 'B' P.S	6,429,968	2,448,849	
513-10-239498	529417	110048	St. Kizito P.S	6,196,499	2,359,932	
513-10-239499	521932	2795	Rweteera P.S.	6,083,789	2,317,007	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>607,265,989</b>	<b>210,506,463</b>	
513-11-251021	533120	1180048	BUKUUKU COMMUNITY S.S	28,521,768	9,886,963	
513-11-251022	128629	118030	TORO PEAS HIGH SCHOOL	70,887,629	24,572,929	
513-11-251023	534249	118005	IBAALE S.S	16,350,841	5,667,957	
513-11-251024	533121	2762	RUSEKERE S.S	71,871,138	24,913,859	
513-11-251025	533122	118020	KAHINJU	181,400,486	62,881,794	
513-11-251026	534250	118024	PERE ACHE S.S	28,773,643	9,974,275	
513-11-251030	533126	118069	KICHWAMBA PEAS HIGH SCHOOL	47,070,513	16,316,816	
513-11-251031	533123	118049	MOONS VOCATIONAL S.S	47,775,161	16,561,079	
513-11-251034	533124	2781	KABOYO S.S.	49,628,237	17,203,441	
513-11-251036	76319	118023	KIGARAMA TALENTS H/S	34,809,631	12,066,627	
513-11-251037	533125	2793	RUTEETE S.S	30,176,942	10,460,723	
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>603,020,076</b>	<b>201,744,947</b>	
513-12-256638	534477	.	Canon Apolo PTC	470,116,000	157,280,879	
513-12-257433	581061		KISOMORO TECHNICAL	132,904,076	44,464,068	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>901,775,388</b>	<b>300,591,796</b>	
513-01-236170	500673	513	Kabarole District	901,775,388	300,591,796	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				

# Q1 Expenditure Limits 2018/19

# 513

## Kabarole District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Health - Wage Conditional Grant</i>				<b>3,328,390,981</b>	<b>832,097,745</b>
513-01-236170	500673	513	Kabarole District	3,328,390,981	832,097,745
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>187,995,005</b>	<b>26,025,391</b>
513-01-236170	500673	513	Kabarole District	187,995,005	26,025,391
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>157,206,497</b>	<b>39,397,220</b>
513-06-256120	505103		Kabarole Hospital delegated f	45,389,835	11,375,060
513-06-256121	505102		virika hospital delegated Fund	111,816,662	28,022,160
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>181,419,735</b>	<b>25,128,070</b>
513-07-253215	505116		KIGUMA HC II	2,231,827	309,126
513-07-253219	505117		IBAALE HC II	2,231,827	309,126
513-07-253222	506791		NSORRO HC II	2,231,827	309,126
513-07-253224	505121		KAHANGI HC II	2,231,827	309,126
513-07-253227	505123		KITULI HC II	2,231,827	309,126
513-07-253229	507110		Kihembo SDA Health centre	3,881,534	537,623
513-07-253231	506792		RUBINGO HC II	2,231,827	309,126
513-07-253252	505128		RURAMA HC II	2,231,827	309,126
513-07-256849	505093		Virika Nursing School	3,881,534	537,623
513-07-256850	505098		Community Health Centre	3,881,534	537,623
513-08-253220	505118		KASWA HC III	7,448,429	1,031,666
513-08-253221	505119		KIDUBULI HC III	7,448,429	1,031,666
513-08-253223	505120		KABENDE HC III	7,448,429	1,031,666
513-08-253225	505122		KIJURA HC III	7,448,429	1,031,666
513-08-253230	504712		KARAMBI HC III	7,448,429	1,031,666
513-08-253232	507111		Iruhura Health Center	5,822,302	806,435
513-08-253233	505127		KASENDA HC III	7,448,429	1,031,666
513-08-253241	505124		KICWAMBA HC III	7,448,429	1,031,666
513-08-253242	505125		NYANTABOMA HC III	7,448,429	1,031,666
513-08-253247	506793		MUGUSU	7,448,429	1,031,666
513-08-253248	505126		NYABUSWA	7,448,429	1,031,666

# Q1 Expenditure Limits 2018/19

# 513

## Kabarole District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
513-08-253249	507113		Nkuruba Health Cente	5,822,302	806,435
513-08-253251	506794		RUTEETE HC III	7,448,429	1,031,666
513-09-256118	505115		BUKUKU HC IV	60,575,015	8,390,119
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>572,246,815</b>	<b>190,748,938</b>
513-01-236170	500673	513	Kabarole District	572,246,815	190,748,938
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>33,599,060</b>	<b>8,399,765</b>
513-01-236170	500673	513	Kabarole District	33,599,060	8,399,765
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,242,998</b>	<b>1,310,749</b>
513-01-236170	500673	513	Kabarole District	5,242,998	1,310,749
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>419,333,322</b>	<b>139,777,774</b>
513-01-236170	500673	513	Kabarole District	419,333,322	139,777,774
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
513-01-236170	500673	513	Kabarole District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>47,533,860</b>	<b>11,883,465</b>
513-01-236170	500673	513	Kabarole District	47,533,860	11,883,465
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>1,874,712,569</b>	<b>468,678,142</b>
513-01-236170	500673	513	Kabarole District	1,874,712,569	468,678,142
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>906,735,543</b>	<b>226,683,886</b>
513-01-236170	500673	513	Kabarole District	906,735,543	226,683,886



# Q1 Expenditure Limits 2018/19

# 514

## Kaberamaido District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>306,233,444</b>	<b>76,558,361</b>
514-01-236171	500685	514	Kaberamaido District	306,233,444	76,558,361
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
514-01-236171	500685	514	Kaberamaido District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
514-01-236171	500685	514	Kaberamaido District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>121,920,000</b>	<b>30,480,000</b>
514-01-236171	500685	514	Kaberamaido District	121,920,000	30,480,000
<i>o/w Payroll Printing District</i>				<b>8,780,516</b>	<b>2,195,129</b>
514-01-236171	500685	514	Kaberamaido District	8,780,516	2,195,129
<i>o/w Honoraria for District LLG Councillors</i>				<b>66,748,863</b>	<b>16,687,216</b>
514-01-236171	500685	514	Kaberamaido District	66,748,863	16,687,216
<i>o/w District UCG - NWR Subcounty</i>				<b>172,746,837</b>	<b>43,186,709</b>
514-05-236499	618313	AREA # 213103	Kaberamaido	14,837,573	3,709,393
514-05-236500	618050	AREA # 213101	Alwa	18,097,746	4,524,436
514-05-236501	618052	AREA # 213106	Ochero	19,727,832	4,931,958
514-05-236502	618055	AREA # 213206	Otuboi	19,579,643	4,894,911
514-05-236504	618314	AREA # 213202	Apapai	11,132,831	2,783,208
514-05-236505	618056	AREA # 213204	Kakure	11,923,176	2,980,794
514-05-236506	618053	AREA # 213205	Kalaki	14,294,211	3,573,553
514-05-236507	618057	AREA # 213105	Kobulubulu	15,973,694	3,993,423
514-05-236508	618054	AREA # 213203	Bululu	16,961,625	4,240,406
514-05-236509	618051	AREA # 213201	Anyara	17,307,401	4,326,850

# Q1 Expenditure Limits 2018/19

# 514

## Kaberamaido District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
514-05-236510	618058	AREA # 213102	Aperikira	12,911,107	3,227,777	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>27,866,512</b>	<b>6,966,628</b>	
514-03-236503	498178	AREA # 213104	Kaberamaido Town Council	27,866,512	6,966,628	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>651,005,289</b>	<b>217,001,763</b>	
514-01-236171	500685	514	Kaberamaido District	651,005,289	217,001,763	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>917,682,155</b>	<b>305,894,052</b>	
514-05-236499	618313	AREA # 213103	Kaberamaido	78,492,700	26,164,233	
514-05-236500	618050	AREA # 213101	Alwa	97,048,773	32,349,591	
514-05-236501	618052	AREA # 213106	Ochero	106,326,809	35,442,270	
514-05-236502	618055	AREA # 213206	Otuboi	105,483,352	35,161,117	
514-05-236504	618314	AREA # 213202	Apapai	57,406,253	19,135,418	
514-05-236505	618056	AREA # 213204	Kakure	61,904,695	20,634,898	
514-05-236506	618053	AREA # 213205	Kalaki	75,400,021	25,133,340	
514-05-236507	618057	AREA # 213105	Kobulubulu	84,959,210	28,319,737	
514-05-236508	618054	AREA # 213203	Bululu	90,582,263	30,194,088	
514-05-236509	618051	AREA # 213201	Anyara	92,550,331	30,850,110	
514-05-236510	618058	AREA # 213102	Aperikira	67,527,748	22,509,249	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>152,801,424</b>	<b>38,200,356</b>	
514-01-236171	500685	514	Kaberamaido District	152,801,424	38,200,356	

# Q1 Expenditure Limits 2018/19

# 514

## Kaberamaido District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<i>1,385,399,568</i>	<i>346,349,892</i>	
514-01-236171	500685	514	Kaberamaido District	1,385,399,568	346,349,892	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<i>19,164,210</i>	<i>6,388,070</i>	
514-03-236503	498178	AREA # 213104	Kaberamaido Town Council	19,164,210	6,388,070	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>719,330,456</i>	<i>179,832,614</i>	
514-01-236171	500685	514	Kaberamaido District	719,330,456	179,832,614	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>285,605,964</i>	<i>71,401,491</i>	
514-01-236171	500685	514	Kaberamaido District	285,605,964	71,401,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>13,255,618</i>	<i>3,313,904</i>	
514-01-236171	500685	514	Kaberamaido District	13,255,618	3,313,904	
<i>o/w Production - Non-Wage Recurrent</i>				<i>30,224,237</i>	<i>7,556,059</i>	
514-01-236171	500685	514	Kaberamaido District	30,224,237	7,556,059	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<i>42,788,966</i>	<i>14,262,989</i>	
514-01-236171	500685	514	Kaberamaido District	42,788,966	14,262,989	
<i>o/w Agriculture Extension - Development</i>				<i>77,343,750</i>	<i>25,781,250</i>	
514-01-236171	500685	514	Kaberamaido District	77,343,750	25,781,250	
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>				
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<i>509,133,333</i>	<i>169,711,111</i>	
514-01-236171	500685	514	Kaberamaido District	509,133,333	169,711,111	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<i>5,420,355,137</i>	<i>1,355,088,784</i>	

# Q1 Expenditure Limits 2018/19

# 514

## Kaberamaido District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
514-01-236171	500685	514	Kaberamaido District	5,420,355,137	1,355,088,784
<i>o/w Secondary Education - Wage</i>				<b>1,208,026,231</b>	<b>302,006,558</b>
514-01-236171	500685	514	Kaberamaido District	1,208,026,231	302,006,558
<i>o/w Skills Development - Wage</i>				<b>411,470,976</b>	<b>102,867,744</b>
514-01-236171	500685	514	Kaberamaido District	411,470,976	102,867,744
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>
506-12-256600	54655	n/a	Kaberamaido Technical Institute	156,316,906	52,297,008
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>685,771,419</b>	<b>261,175,603</b>
514-10-239512	521938	10485	ABALANG P.S	11,646,797	4,435,675
514-10-239513	529421	10484	ALWA P.S	7,130,375	2,715,599
514-10-239514	522521	10483	KATINGI P.S	9,094,737	3,463,725
514-10-239515	522540	550001	OMINAI P.S	4,892,291	1,863,226
514-10-239516	548600	10488	APELE P.S	8,072,303	3,074,331
514-10-239517	522538	10489	OMARAI P.S	7,194,781	2,740,128
514-10-239518	529310	10487	ORIAMO P.S	8,764,660	3,338,015
514-10-239519	521952	10491	BIRA P.S	7,460,452	2,841,309
514-10-239520	529312	10492	OYAMA-EOLU P.S	7,653,668	2,914,895
514-10-239521	522553	10490	TEETE P.S.	7,057,919	2,688,004
514-10-239522	521948	10527	ANYARA MORU P.S	9,569,726	3,644,624
514-10-239523	105011	10526	ANYARA P.S	7,621,466	2,902,630
514-10-239524	521949	340002	ANYARA TOWNSHIP P.S	7,436,300	2,832,110
514-10-239525	522508	10528	KABERPILA P.S	6,397,765	2,436,585
514-10-239526	525600	10529	OGWOLO P.S	8,668,052	3,301,222
514-10-239527	522543	550018	ONGOROMO P.S	8,120,607	3,092,728
514-10-239528	1193	10531	ANGOLTOK P.S	7,251,135	2,761,590
514-10-239529	522539	10530	OMID P.S	8,120,607	3,092,728
514-10-239530	521939	550008	ABANGO- OMUNYAL P.S	4,843,987	1,844,829
514-10-239531	521950	10557	APAPAI/OTUBOI P.S	9,014,230	3,433,064
514-10-239532	522518	10555	KAMIDAKAN P.S	6,236,752	2,375,263
514-10-239533	522529	550042	ODINGOI P.S	6,494,373	2,473,378

# Q1 Expenditure Limits 2018/19

# 514

## Kaberaido District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
514-10-239534	529311	10558	OUSIA P.S	6,277,005	2,390,593
514-10-239535	521940	10502	ABIRABIRA P.S	7,412,149	2,822,912
514-10-239536	521943	10505	ACONGWEN P.S	8,007,897	3,049,803
514-10-239537	522544	10504	ONYAIT P.S	7,074,021	2,694,136
514-10-239538	522532	10503	OKAPEL P.S	11,010,794	4,193,454
514-10-239539	522537	10506	OLELAI P.S	8,128,657	3,095,794
514-10-239540	529309	550044	OPIRO OLELAI P.S	7,162,578	2,727,863
514-10-239541	521946	10533	ALOMET P.S	6,695,640	2,550,030
514-10-239542	522506	10539	IPENET P.S	8,660,001	3,298,156
514-10-239543	522522	10534	KIBIMO P.S	4,860,089	1,850,962
514-10-239544	522526	10532	NAPYANGA P.S	4,248,238	1,617,939
514-10-239545	521941	10535	ABOLA P.S	4,747,379	1,808,036
514-10-239546	548712	10536	BULULU P.S	8,643,900	3,292,024
514-10-239547	522504	550004	GOME P.S	4,594,417	1,749,781
514-10-239548	522541	340003	OMIRIMIRI P.S	5,447,787	2,074,786
514-10-239549	522511	10540	KACHILO P.S	9,601,929	3,656,888
514-10-239550	522528	10538	OCELAKE P.S	6,743,944	2,568,427
514-10-239551	522542	550005	OMODOI P.S	7,379,946	2,810,648
514-10-239552	521942	10494	ACHILO CORNER PRIMARY SCH	7,830,783	2,982,349
514-10-239553	521951	10493	ATURIGALIN P.S	6,735,893	2,565,360
514-10-239554	522552	10495	OYAMA	8,563,393	3,261,363
514-10-239555	521945	10500	ALEM P.S	9,996,411	3,807,127
514-10-239556	529303	340001	KAMUK PARENTS P.S	9,481,169	3,610,897
514-10-239557	117372	10499	KABERAMAIDO P.S	13,796,323	5,254,321
514-10-239558	522505	10496	GWETOM P.S	7,226,983	2,752,392
514-10-239559	522531	10541	OGONGORA P.S	6,373,613	2,427,386
514-10-239560	522548	10543	OSUDO P.S.	6,486,322	2,470,312
514-10-239561	522515	10544	KAKURE P.S	8,764,660	3,338,015
514-10-239562	522547	10542	OPUNGURE P.S	8,056,201	3,068,199
514-10-239563	522530	550006	OGOLAI -KAKURE P.S	6,679,538	2,543,898
514-10-239564	522516	10549	KAKUYA P.S.	7,210,882	2,746,260
514-10-239565	522551	10552	OYALEM P.S	6,164,296	2,347,668

# Q1 Expenditure Limits 2018/19

# 514

## Kaberaido District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
514-10-239566	56564	10546	KAKERE P.S.	6,929,109	2,638,947
514-10-239567	60368	550007	ODONGAI P.S	7,718,074	2,939,423
514-10-239568	522536	10545	OKONGOL P.S	5,946,928	2,264,884
514-10-239569	525025	10547	KALAKI P.S	8,772,710	3,341,081
514-10-239570	522512	10550	KADINYA P.S	6,776,146	2,580,691
514-10-239571	529304	10551	KATITI P.S	8,265,519	3,147,917
514-10-239572	522523	550010	KIRIAMET P.S	6,220,651	2,369,131
514-10-239573	529418	10507	ABATA P.S	6,840,552	2,605,220
514-10-239574	521944	10508	AKWALAKWALA P.S	6,365,562	2,424,320
514-10-239575	529308	10509	OGOBAI P.S	6,341,410	2,415,122
514-10-239576	522520	10510	KATINGE P.S	7,025,717	2,675,740
514-10-239577	522546	10511	Opiu P.S.	5,608,800	2,136,108
514-10-239578	522514	550016	KAKADO P.S	5,238,470	1,995,068
514-10-239579	529306	10513	MUREM P.S	7,194,781	2,740,128
514-10-239580	548713	10512	OKILE P.S	7,645,618	2,911,829
514-10-239581	522517	10514	KALYAMESE P.S	8,788,812	3,347,213
514-10-239582	522534	10515	OKILE OBULUBULU P.S	5,906,675	2,249,553
514-10-239583	522513	10516	KAGAA P.S	8,692,204	3,310,420
514-10-239584	522519	10517	KANYALAM MODERN P.S	9,167,193	3,491,319
514-10-239585	522527	550003	OCAN OYERE	5,753,712	2,191,298
514-10-239586	526596	550011	AWELU P.S	5,327,027	2,028,795
514-10-239587	521953	10520	BUGOI P.S	5,318,976	2,025,729
514-10-239588	522503	10518	DOYA P.S	6,486,322	2,470,312
514-10-239589	529305	550014	KODEKERE P.S	6,454,120	2,458,047
514-10-239590	529307	10519	OCHERO P.S	6,429,968	2,448,849
514-10-239591	529419	10522	ACAMIDAKO P.S.	9,666,334	3,681,417
514-10-239592	529422	550012	APAI PARENTS P.S	5,439,736	2,071,720
514-10-239593	522509	10521	KABUREPOLI P.S	9,803,195	3,733,541
514-10-239594	522535	10523	Okola P.S.	7,959,594	3,031,406
514-10-239595	522549	10554	OTUBOI P.S	5,874,472	2,237,289
514-10-239596	522507	10564	KABERKOLE P.S	5,005,001	1,906,151
514-10-239597	521947	10559	AMUKURAT/KALAKI P.S	8,740,508	3,328,817
514-10-239598	529420	10561	ADONKWERU P.S	7,838,834	2,985,415

# Q1 Expenditure Limits 2018/19

# 514

## Kaberamaido District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
514-10-239599	522524	10560	LWALA BOYS P.S	8,217,215	3,129,521	
514-10-239600	522525	10562	LWALA GIRLS P.S	8,635,849	3,288,958	
514-10-239601	522510	10565	KABURUBURU P.S	6,784,197	2,583,757	
514-10-239602	522545	550013	OPILITOK P.S	10,157,424	3,868,448	
514-10-239603	522550	10566	OTUBOI TOWNSHIP P.S	7,041,818	2,681,872	
514-10-257472			ONYOMAI COMMUNITY P.S	0	0	
514-10-257473		550024	AKOLODONGO P.S	4,586,366	1,746,715	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>621,307,983</b>	<b>215,374,067</b>	
514-11-251039	533127	10486	ALWA SS	78,326,917	27,151,730	
514-11-251040	533131	348000	ANYARA SS	21,760,142	7,543,071	
514-11-251041	533132	550004	ABALANG SS	52,003,052	18,026,662	
514-11-251042	534253	550003	OLOMET SS	25,079,486	8,693,709	
514-11-251043	534251	100381	ST THOMAS GIRL'S SS	52,284,911	18,124,367	
514-11-251044	533128	10497	MIDLAND HIGH SCH	97,829,186	33,912,118	
514-11-251045	533129	10501	KABERAMAIDO SS	42,587,750	14,762,883	
514-11-251046	533133	10548	KALAKI SS	144,234,031	49,998,182	
514-11-251047	533130	550006	KOBULUBULU SS	39,709,186	13,765,039	
514-11-251048	534252	550001	ST PAUL SS OCHERO	0	0	
514-11-251049	533134	10563	LWALA GIRLS SS	0	0	
514-11-251050	534254	348037	KABERAMAIDO COMP.SS	67,493,322	23,396,305	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>837,275,997</b>	<b>279,091,999</b>	
514-01-236171	500685	514	Kaberamaido District	837,275,997	279,091,999	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>2,489,619,096</b>	<b>622,404,774</b>	
514-01-236171	500685	514	Kaberamaido District	2,489,619,096	622,404,774	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>214,057,533</b>	<b>29,633,399</b>	
514-01-236171	500685	514	Kaberamaido District	214,057,533	29,633,399	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>74,529,793</b>	<b>18,677,769</b>	
514-06-256123	507185		Lwala Hospital delegated Fund	74,529,793	18,677,769	

# Q1 Expenditure Limits 2018/19

# 514

## Kaberamaido District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>172,443,109</b>	<b>23,884,736</b>	
514-07-253260	506451		APAPAI HEALTH CENTER II	5,782,105	800,867	
514-07-253263	548067		OHELAKUR HEALTH CENTRE II	5,782,105	800,867	
514-07-253264	507183		ABIRABIRA HEALTH CENTER II	5,782,105	800,867	
514-07-253265	556981		KABERAMAIDO CHURCH OF UGANDA HEALTH CENTRE II	3,180,158	440,477	
514-07-253267	506450		KAKURE HEALTH CENTRE II	6,360,316	880,954	
514-07-253270	507184		MUREM HEALTH CENTER II	5,782,105	800,867	
514-07-253272	506452		KABUREPOLI HEALTH CENTER II	5,782,105	800,867	
514-08-253257	506446		OTUBOI HEALTH CENTER III	12,117,222	1,678,331	
514-08-253258	506449		ALWA HEALTH CENTER III	12,117,222	1,678,331	
514-08-253259	506447		ANYARA HEALTH CENTER III	12,117,222	1,678,331	
514-08-253262	548065		BULULU HEALTH CENTER III	12,117,222	1,678,331	
514-08-253268	507182		KALAKI HEALTH CENTRE III	21,368,591	2,959,719	
514-08-253269	506448		KOBULUBULU HEALTH CENTER III	12,117,222	1,678,331	
514-08-253271	548069		OCHERO HEALTH CENTRE III	21,368,591	2,959,719	
514-09-256122	506453		KABERAMAIDO HEALTH CENTER IV	30,668,817	4,247,874	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<b>48,103,177</b>	<b>16,034,392</b>	
514-01-236171	500685	514	Kaberamaido District	48,103,177	16,034,392	
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>				
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>33,976,584</b>	<b>8,494,146</b>	
514-01-236171	500685	514	Kaberamaido District	33,976,584	8,494,146	
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>6,792,710</b>	<b>1,698,178</b>	
514-01-236171	500685	514	Kaberamaido District	6,792,710	1,698,178	



# Q1 Expenditure Limits 2018/19

# 514

## Kaberamaido District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>376,092,254</i>	<i>125,364,085</i>
514-01-236171	500685	514	Kaberamaido District	376,092,254	125,364,085
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>53,590,393</i>	<i>13,397,598</i>
514-01-236171	500685	514	Kaberamaido District	53,590,393	13,397,598
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>591,808,724</i>	<i>147,952,181</i>
514-01-236171	500685	514	Kaberamaido District	591,808,724	147,952,181
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>354,111,721</i>	<i>88,527,930</i>
514-01-236171	500685	514	Kaberamaido District	354,111,721	88,527,930

# Q1 Expenditure Limits 2018/19

# 515

## Kalangala District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>198,086,960</b>	<b>49,521,740</b>	
515-01-236172	500687	515	Kalangala District	198,086,960	49,521,740	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
515-01-236172	500687	515	Kalangala District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
515-01-236172	500687	515	Kalangala District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>54,360,000</b>	<b>13,590,000</b>	
515-01-236172	500687	515	Kalangala District	54,360,000	13,590,000	
<i>o/w Payroll Printing District</i>				<b>2,933,630</b>	<b>733,407</b>	
515-01-236172	500687	515	Kalangala District	2,933,630	733,407	
<i>o/w Honoraria for District LLG Councillors</i>				<b>38,688,831</b>	<b>9,672,208</b>	
515-01-236172	500687	515	Kalangala District	38,688,831	9,672,208	
<i>o/w District UCG - NWR Subcounty</i>				<b>57,406,729</b>	<b>14,351,682</b>	
515-05-236511	618601	AREA # 101203	Kyamuswa	6,717,809	1,679,452	
515-05-236512	618602	AREA # 101101	Bujumba	12,346,518	3,086,630	
515-05-236513	618600	AREA # 101103	Mugoye	12,916,514	3,229,128	
515-05-236514	618603	AREA # 101204	Mazinga	7,216,555	1,804,139	
515-05-236515	618679	AREA # 101201	Bubeke	7,002,807	1,750,702	
515-05-236516	618678	AREA # 101202	Bufumira	11,206,526	2,801,632	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>30,517,832</b>	<b>7,629,458</b>	
515-03-236517	498179	AREA # 101102	Kalangala Town Council	30,517,832	7,629,458	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>49,943,673</b>	<b>16,647,891</b>	

# Q1 Expenditure Limits 2018/19

# 515

## Kalangala District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
515-01-236172	500687	515	Kalangala District	49,943,673	16,647,891
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>70,402,527</b>	<b>23,467,509</b>
515-05-236511	618601	AREA # 101203	Kyamuswa	7,988,939	2,662,980
515-05-236512	618602	AREA # 101101	Bujumba	15,384,949	5,128,316
515-05-236513	618600	AREA # 101103	Mugoye	16,133,912	5,377,971
515-05-236514	618603	AREA # 101204	Mazinga	8,644,282	2,881,427
515-05-236515	618679	AREA # 101201	Bubeke	8,363,421	2,787,807
515-05-236516	618678	AREA # 101202	Bufumira	13,887,023	4,629,008
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>66,376,008</b>	<b>16,594,002</b>
515-01-236172	500687	515	Kalangala District	66,376,008	16,594,002
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,435,244,442</b>	<b>358,811,111</b>
515-01-236172	500687	515	Kalangala District	1,435,244,442	358,811,111
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>17,537,532</b>	<b>5,845,844</b>
515-03-236517	498179	AREA # 101102	Kalangala Town Council	17,537,532	5,845,844
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>873,830,040</b>	<b>218,457,510</b>
515-01-236172	500687	515	Kalangala District	873,830,040	218,457,510
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>259,141,964</b>	<b>64,785,491</b>
515-01-236172	500687	515	Kalangala District	259,141,964	64,785,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>4,892,638</b>	<b>1,223,160</b>

# Q1 Expenditure Limits 2018/19

# 515

## Kalangala District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
515-01-236172	500687	515	Kalangala District	4,892,638	1,223,160	
<i>o/w Production - Non-Wage Recurrent</i>				<b>11,811,124</b>	<b>2,952,781</b>	
515-01-236172	500687	515	Kalangala District	11,811,124	2,952,781	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>18,356,511</b>	<b>6,118,837</b>	
515-01-236172	500687	515	Kalangala District	18,356,511	6,118,837	
<i>o/w Agriculture Extension - Development</i>				<b>45,117,188</b>	<b>15,039,063</b>	
515-01-236172	500687	515	Kalangala District	45,117,188	15,039,063	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>1,300,970,996</b>	<b>325,242,749</b>	
515-01-236172	500687	515	Kalangala District	1,300,970,996	325,242,749	
<i>o/w Secondary Education - Wage</i>				<b>576,264,982</b>	<b>144,066,245</b>	
515-01-236172	500687	515	Kalangala District	576,264,982	144,066,245	
<i>o/w Skills Development - Wage</i>				<b>128,390,667</b>	<b>32,097,667</b>	
515-01-236172	500687	515	Kalangala District	128,390,667	32,097,667	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>71,407,969</b>	<b>27,195,679</b>	
515-10-239604	529313	3063	BUBEKE P.S.	2,485,143	946,465	
515-10-239605	522561	120001	Jaana C/U P.S	2,469,042	940,333	
515-10-239606	522555	3061	BUFUMIRA P.S	2,589,802	986,324	
515-10-239607	529316	120007	KAKYANGA P/S	3,523,679	1,341,991	
515-10-239608	529317	120005	KITOBO ISLAND INFANT & P.S	3,056,740	1,164,158	
515-10-239609	522567	3062	LULAMBA P.S.	3,467,324	1,320,528	
515-10-239610	522559	3050	BUSWA PARENTS P.S.	2,106,762	802,359	
515-10-239611	522566	3049	KINNYAMIRA P.S.	2,766,917	1,053,778	
515-10-239612	529314	120006	BUNYAMA P.S	2,340,231	891,276	
515-10-239613	522568	120008	LWABASWA P.S	1,857,192	707,310	
515-10-239614	522560	3051	BWENDERO P.S.	2,944,031	1,121,232	
515-10-239615	522570	3052	ST. VICTOR MULABANA P.S.	2,630,055	1,001,655	
515-10-239616	522565	3053	KIBANGA P.S.	6,421,917	2,445,783	

# Q1 Expenditure Limits 2018/19

# 515

## Kalangala District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
515-10-239617	522556	3065	BUKASA P.S.	2,557,599	974,060
515-10-239618	529315	3067	BUWAZI P.S.	2,203,370	839,152
515-10-239619	522562	3066	KAGANDA LEARNING CENTRE	3,628,337	1,381,850
515-10-239620	522569	120003	MAZINGA P.S	1,994,053	759,434
515-10-239621	522564	3056	KASEKULO A P.S.	4,256,289	1,621,005
515-10-239622	526803	3055	KIBAAL P.S.	2,718,613	1,035,382
515-10-239623	522554	3057	ST. KIZITO BBETA P.7 SCHOOL	3,910,111	1,489,163
515-10-239624	522563	3058	KAGULUBE P.S.	5,198,216	1,979,737
515-10-239625	522557	3059	BUMANGI P.S.	4,022,820	1,532,088
515-10-239626	522558	3060	BUSANGA P.S.	2,259,725	860,615
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>80,647,759</b>	<b>27,956,241</b>
515-11-251051	533135	3054	BISHOP DUNSTAN S.S.S	20,638,702	7,154,328
515-11-251052	533137	128001	BUKASA S.S	11,679,172	4,048,541
515-11-251053	533136	128000	SSERWANGA LWANGA MEM S.S.S	48,329,885	16,753,372
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>180,068,511</b>	<b>60,243,288</b>
515-12-256643	10364	ubvo16	SSESE FARM SCHOOL	180,068,511	60,243,288
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>498,132,083</b>	<b>166,044,028</b>
515-01-236172	500687	515	Kalangala District	498,132,083	166,044,028
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>3,177,435,290</b>	<b>794,358,822</b>
515-01-236172	500687	515	Kalangala District	3,177,435,290	794,358,822
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>205,949,933</b>	<b>28,517,571</b>
515-01-236172	500687	515	Kalangala District	113,946,689	15,774,393
515-07-253274	506310		LUJJABWA ISLANDS HC PHC	3,694,784	511,757
515-07-253275	506309		KACHANGA ISLANDS HC PHC	3,694,784	511,757
515-07-253279	506308		JAANA HC PHC	3,694,784	511,757

# Q1 Expenditure Limits 2018/19

# 515

## Kalangala District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
515-07-253283	507253		MULABANA HC PHC	3,694,784	511,757
515-07-253286	506311		BUMANGI HC PHC	4,573,484	633,464
515-08-253278	507251		Bubeke HC PHC	6,782,047	939,367
515-08-253280	506305		BUFUMIRA HC PHC	6,782,047	939,367
515-08-253281	506306		LULAMBA HC PHC	6,782,047	939,367
515-08-253282	506307		BWENDERO HC PHC	6,782,047	939,367
515-08-253284	506304		MAZINGA HC PHC	6,782,047	939,367
515-08-253285	507252		MUGOYE HC PHC	8,964,610	1,241,669
515-09-256124	507250		KALANGALA HC PHC	17,070,447	2,364,392
515-09-256125	506303		BUKASA HC PHC (HC IV)	12,705,331	1,759,789
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>48,103,177</b>	<b>16,034,392</b>
515-01-236172	500687	515	Kalangala District	48,103,177	16,034,392
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>32,498,082</b>	<b>8,124,521</b>
515-01-236172	500687	515	Kalangala District	32,498,082	8,124,521
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>1,572,555</b>	<b>393,139</b>
515-01-236172	500687	515	Kalangala District	1,572,555	393,139
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>272,161,762</b>	<b>90,720,587</b>
515-01-236172	500687	515	Kalangala District	272,161,762	90,720,587
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
515-01-236172	500687	515	Kalangala District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>14,905,313</b>	<b>3,726,328</b>

# Q1 Expenditure Limits 2018/19

# 515

## Kalangala District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
515-01-236172	500687	515	Kalangala District	14,905,313	3,726,328
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>197,945,330</i>	<i>49,486,332</i>
515-01-236172	500687	515	Kalangala District	197,945,330	49,486,332
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>34,960,210</i>	<i>8,740,053</i>
515-01-236172	500687	515	Kalangala District	34,960,210	8,740,053

# Q1 Expenditure Limits 2018/19

# 517

## Kamuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>428,608,543</b>	<b>107,152,136</b>
517-01-236173	500691	517	Kamuli District	428,608,543	107,152,136
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
517-01-236173	500691	517	Kamuli District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
517-01-236173	500691	517	Kamuli District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>187,320,000</b>	<b>46,830,000</b>
517-01-236173	500691	517	Kamuli District	187,320,000	46,830,000
<i>o/w Payroll Printing District</i>				<b>17,558,811</b>	<b>4,389,703</b>
517-01-236173	500691	517	Kamuli District	17,558,811	4,389,703
<i>o/w Honoraria for District LLG Councillors</i>				<b>90,982,526</b>	<b>22,745,632</b>
517-01-236173	500691	517	Kamuli District	90,982,526	22,745,632
<i>o/w District UCG - NWR Subcounty</i>				<b>293,440,831</b>	<b>73,360,208</b>
517-05-236518	623559	0	Kagumba	21,813,854	5,453,464
517-05-236519	618394	AREA # 205108	Namwendwa	33,943,414	8,485,854
517-05-236520	618181	AREA # 205106	Nabwigulu	16,873,815	4,218,454
517-05-236521	618183	AREA # 205101	Balawoli	16,873,815	4,218,454
517-05-236522	618395	AREA # 205202	Kisozi	18,594,008	4,648,502
517-05-236523	623482	0	Magogo	16,917,923	4,229,481
517-05-236524	618179	AREA # 205204	Nawanyago	17,755,965	4,438,991
517-05-236525	618180	AREA # 205201	Bugulumbya	23,754,584	5,938,646
517-05-236526	618186	AREA # 205203	Mbulamuti	20,490,630	5,122,657
517-05-236527	618182	AREA # 205205	Wankole	15,859,343	3,964,836
517-05-236528	618185	AREA # 205103	Butansi	20,490,630	5,122,657



# Q1 Expenditure Limits 2018/19

# 517

## Kamuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
517-05-236529	618177	AREA # 205102	Bulopa	20,181,877	5,045,469	
517-05-236530	618178	AREA # 205107	Namasagali	24,327,981	6,081,995	
517-05-236531	618184	AREA # 205105	Kitayunjwa	25,562,991	6,390,748	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>305,349,734</b>	<b>101,783,245</b>	
517-01-236173	500691	517	Kamuli District	305,349,734	101,783,245	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>430,432,757</b>	<b>143,477,586</b>	
517-05-236518	623559	0	Kagumba	32,087,040	10,695,680	
517-05-236519	618394	AREA # 205108	Namwendwa	51,150,118	17,050,039	
517-05-236520	618181	AREA # 205106	Nabwigulu	24,323,168	8,107,723	
517-05-236521	618183	AREA # 205101	Balawoli	24,323,168	8,107,723	
517-05-236522	618395	AREA # 205202	Kisozi	27,026,659	9,008,886	
517-05-236523	623482	0	Magogo	24,392,488	8,130,829	
517-05-236524	618179	AREA # 205204	Nawanyago	25,709,573	8,569,858	
517-05-236525	618180	AREA # 205201	Bugulumbya	35,137,132	11,712,377	
517-05-236526	618186	AREA # 205203	Mbulamuti	30,007,431	10,002,477	
517-05-236527	618182	AREA # 205205	Wankole	22,728,801	7,576,267	
517-05-236528	618185	AREA # 205103	Butansi	30,007,431	10,002,477	
517-05-236529	618177	AREA # 205102	Bulopa	29,522,189	9,840,730	
517-05-236530	618178	AREA # 205107	Namasagali	36,038,296	12,012,765	
517-05-236531	618184	AREA # 205105	Kitayunjwa	37,979,264	12,659,755	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

# 517

## Kamuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w District UCG - Wage</i>				<i>2,603,515,117</i>	<i>650,878,779</i>
517-01-236173	500691	517	Kamuli District	2,603,515,117	650,878,779
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<i>1,035,434,064</i>	<i>258,858,516</i>
517-01-236173	500691	517	Kamuli District	1,035,434,064	258,858,516
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>231,525,964</i>	<i>57,881,491</i>
517-01-236173	500691	517	Kamuli District	231,525,964	57,881,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>21,347,454</i>	<i>5,336,863</i>
517-01-236173	500691	517	Kamuli District	21,347,454	5,336,863
<i>o/w Production - Non-Wage Recurrent</i>				<i>46,254,402</i>	<i>11,563,600</i>
517-01-236173	500691	517	Kamuli District	46,254,402	11,563,600
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<i>76,046,960</i>	<i>25,348,987</i>
517-01-236173	500691	517	Kamuli District	76,046,960	25,348,987
<i>o/w Agriculture Extension - Development</i>				<i>90,234,375</i>	<i>30,078,125</i>
517-01-236173	500691	517	Kamuli District	90,234,375	30,078,125
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>12,572,019,890</i>	<i>3,143,004,973</i>
517-01-236173	500691	517	Kamuli District	12,572,019,890	3,143,004,973
<i>o/w Secondary Education - Wage</i>				<i>2,057,290,568</i>	<i>514,322,642</i>
517-01-236173	500691	517	Kamuli District	2,057,290,568	514,322,642
<i>o/w Skills Development - Wage</i>				<i>451,992,472</i>	<i>112,998,118</i>
517-01-236173	500691	517	Kamuli District	451,992,472	112,998,118
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>1,015,989,781</i>	<i>386,939,053</i>
517-10-239673	522590		Bulopa COPE Centre	1,350,000	514,147
517-10-257387	522608		Bwiiza COPE Centre	2,163,117	823,822
517-10-257391	529323	3523	BULOPA P.S.	9,263,801	3,528,113

# Q1 Expenditure Limits 2018/19

# 517

## Kamuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
517-10-239651	529842		Kiige COPE Centre	5,512,192	2,099,315
517-10-239627	529321	3691	BUKYONZA P.S.	9,795,144	3,730,474
517-10-239628	522690	3585	KAMULI PRIMARY SCHOOL	1,350,000	514,147
517-10-239631	529834	3579	Buteme Light School	8,201,113	3,123,389
517-10-239632	522609	3580	Bwooko P.S.	7,041,818	2,681,872
517-10-239633	522659	3578	Nabirumba P.S.	9,754,891	3,715,144
517-10-239634	522661	3582	Nabwigulu	8,901,521	3,390,139
517-10-239635	522704	3581	ST. PETER S NABWIGULU P.S.	5,117,710	1,949,076
517-10-239636	522637	3587	Kiseege P.S.	4,682,974	1,783,508
517-10-239637	522682	3586	Namunyingi P.S.	6,204,549	2,362,999
517-10-239638	522571	3504	BALAWOLI P.S.	12,717,535	4,843,465
517-10-239640	522616	3510	Kagumba P/S	5,793,965	2,206,628
517-10-239641	522644	3505	Kyamatende	5,109,659	1,946,010
517-10-239642	522587	3506	BULIMIRA	4,779,582	1,820,301
517-10-239643	522630	3508	KIKUBI	5,641,003	2,148,372
517-10-239644	529840	3507	Kasolwe	6,534,626	2,488,708
517-10-239645	522580	3511	BUGUWA	8,684,153	3,307,354
517-10-239646	529841	3512	KAWAAGA	5,335,078	2,031,861
517-10-239647	522687	3509	NAWANGAIZA	5,906,675	2,249,553
517-10-239648	546055	3519	KIBUYE	6,035,485	2,298,611
517-10-239649	522660	3520	Nabitalo	5,810,067	2,212,760
517-10-239650	522611	3513	IGANGA	8,088,404	3,080,463
517-10-239652	522610	3517	EDHIRUMAMWINO	5,447,787	2,074,786
517-10-239653	529851	3516	Nabulezi	6,244,803	2,378,329
517-10-239654	522675	3518	NAMAIRA	6,478,272	2,467,246
517-10-239655	529853	146221	NAMAIRA SDA	5,608,800	2,136,108
517-10-239656	529318	3685	Bugulumbya	12,709,484	4,840,399
517-10-239657	522603	3686	Buwoya P.S.	6,381,664	2,430,453
517-10-239658	522702	146267	St. Patrick Guwula P.S	5,898,624	2,246,487
517-10-239659	522593	3687	Busandha P.S.	8,724,406	3,322,685
517-10-239660	46016	3689	Nawangoma	2,952,082	1,124,298
517-10-239661	522604	146272	BUWOYA MUSLIM P.S	5,294,824	2,016,530

# Q1 Expenditure Limits 2018/19

# 517

## Kamuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
517-10-239663	522622	3690	Kasambira	9,545,574	3,635,426
517-10-239664	522623	146282	Kasambira SDA P.S	7,549,010	2,875,036
517-10-239665	529833	3694	Butale P.S.	4,409,252	1,679,261
517-10-239666	522667	3693	Nakibungulya	5,697,357	2,169,835
517-10-239667	522696	146226	ST. PETER Â NAKIBUNGULYA	5,359,230	2,041,059
517-10-239668	522582	3695	Bukose	5,318,976	2,025,729
517-10-239669	522686	3696	Nawanende S.D.A.	7,387,997	2,813,714
517-10-239670	522706	3697	Wandegeya P.S.	3,523,679	1,341,991
517-10-239671	522584	3522	BUKUUTU P.S.	6,679,538	2,543,898
517-10-239672	522662	3521	NAGWENYI P.S.	3,483,425	1,326,660
517-10-239674	529839	3526	KASAKA P.S.	6,083,789	2,317,007
517-10-239675	522708	3524	WANSALE P.S.	5,423,635	2,065,588
517-10-239676	529848	3528	MPAKITONYI P.S.	8,072,303	3,074,331
517-10-239677	529849	3529	NABABIRYE P.S	6,558,778	2,497,907
517-10-239678	522574	3534	BUGEYWA P.S.	4,586,366	1,746,715
517-10-239679	522670	3532	NAKYAKA P.S.	12,306,951	4,687,094
517-10-239680	522681	3531	NAMUJEENJERA P.S.	7,822,732	2,979,283
517-10-239681	522597	3536	BUTANSI P.S.	5,753,712	2,191,298
517-10-239682	529843	3539	KIWUNGU COU PS	6,510,474	2,479,510
517-10-239683	522658	146405	NABIRAMA P.S.	6,124,043	2,332,338
517-10-239684	529852	3538	NAIBOWA COU	6,534,626	2,488,708
517-10-239685	522663	3537	NAIBOWA MOSLEM P.S.	4,409,252	1,679,261
517-10-239686	522695	146223	ST. MULUMBA N & P.S	3,869,857	1,473,833
517-10-239687	522598	3530	BUTEGERE P.S.	6,888,855	2,623,616
517-10-239688	522666	3541	NAKANYONYI P.S.	6,969,362	2,654,277
517-10-239689	522673	3542	NALUWOLI P.S.	7,734,175	2,945,556
517-10-239690	522626	3698	Kawule P.S.	6,446,069	2,454,981
517-10-239691	522586	3699	Bulamuka P.S.	6,574,880	2,504,039
517-10-239692	522641	3700	Kituba Muslim	3,129,196	1,191,752
517-10-239693	529858	3701	Nawantale P.S.	5,761,763	2,194,364
517-10-239694	522612	3703	Isiimba P.S.	9,263,801	3,528,113
517-10-239695	522639	3702	KISOZI S.D.A. P.S.	9,247,699	3,521,980

# Q1 Expenditure Limits 2018/19

# 517

## Kamuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
517-10-239696	522678	3704	Namatovu P.S.	6,148,195	2,341,536
517-10-239697	522576	3705	Bugolo P.S.	6,196,499	2,359,932
517-10-239698	522613	3706	Izanyiro P.S.	4,513,910	1,719,120
517-10-239699	522643	3707	Kiyunga P.S.	6,647,336	2,531,633
517-10-239700	529846	3708	Lwanyama P.S.	5,890,573	2,243,421
517-10-239701	548558	3709	Buzaya P.S.	7,790,530	2,967,018
517-10-239702	522635	146273	Kisadhaki P.S	5,850,320	2,228,091
517-10-239703	522638	3710	Kisozi P.S.	6,945,210	2,645,079
517-10-239704	522691	3712	Nile P.S.	4,119,428	1,568,881
517-10-239705	522651	146269	Matuumu Bumegeere P.S	3,547,831	1,351,189
517-10-239706	529847	3714	Matuumu COU P.S.	4,658,822	1,774,309
517-10-239707	522652	3713	Matuumu Catholic P.S.	7,500,706	2,856,639
517-10-239708	522684	3716	Nankandulo Muslim P.S.	4,143,580	1,578,080
517-10-239709	522683	3717	Nankandulo P.S.	3,499,527	1,332,793
517-10-239710	522573	3545	BUDHATEMWA	10,406,995	3,963,497
517-10-239711	522614	3543	KABAALE	6,309,208	2,402,858
517-10-239712	522694	3544	St. Leo Buganza	3,354,615	1,277,603
517-10-239713	522599	3550	BUTENDE P.S.	7,243,085	2,758,524
517-10-239714	529850	3566	NABIGONGERYA P.S.	4,368,998	1,663,930
517-10-239715	522703	146274	ST. PETER BUKAMIRA P.S	7,371,895	2,807,582
517-10-239716	522640	146259	KITAYUNJWA PARENTS P.S	5,037,203	1,918,416
517-10-239717	522679	3554	NAMINAGE	11,984,925	4,564,451
517-10-239718	522674	3556	NAMAGANDA	5,286,774	2,013,464
517-10-239719	522700	3555	ST. KALORI NAMAGANDA	8,225,265	3,132,587
517-10-239720	522634	3558	KIROBA P.S.	7,991,796	3,043,670
517-10-239721	522680	3557	NAMISAMBYA P.S.	4,264,340	1,624,071
517-10-239722	522631	3565	KIMENYULO	5,141,862	1,958,275
517-10-239723	529857	3563	NAWANGO	5,520,243	2,102,381
517-10-239724	522688	3567	NAWANSASO P.S.	10,382,843	3,954,299
517-10-239725	522577	3718	Bugondha P.S.	3,048,690	1,161,092
517-10-239726	546061	3719	Kiswa	6,695,640	2,550,030
517-10-239727	522654	3720	Mukokotokwa P.S.	4,079,174	1,553,551

# Q1 Expenditure Limits 2018/19

# 517

## Kamuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
517-10-239728	522579	3723	Bugulusi P.S.	4,819,835	1,835,631
517-10-239729	522591	3724	Buluya Kawuma Muslim P.S.	3,644,439	1,387,982
517-10-239730	522656	146427	NABABIRYE I&II COPE	4,167,732	1,587,278
517-10-239731	522657	3725	Nababirye Madrasat P.S.	5,745,661	2,188,231
517-10-239732	522693	3722	ST. KIZITO NABABIRYE P.S.	5,029,153	1,915,350
517-10-239733	529319	3727	Bukakande P.S.	6,333,360	2,412,056
517-10-239734	522664	3726	NAKAKABALA P.S	5,504,142	2,096,249
517-10-239735	522572	3729	Budhamuli P.S.	7,291,389	2,776,921
517-10-239736	522646	3731	Lugoloire P.S.	8,716,356	3,319,618
517-10-239737	522653	3728	Mbulamuti P.S.	4,892,291	1,863,226
517-10-239738	522665	3732	Nakalanga P.S.	6,301,157	2,399,792
517-10-239739	529324	3588	BUSAMBU P.S.	6,558,778	2,497,907
517-10-239740	522607	3591	Bwiiza P.S.	6,824,450	2,599,087
517-10-239741	548608	3590	KAKINDU P.S.	5,391,432	2,053,324
517-10-239742	522650	146246	Malugulya COU P.S	4,787,633	1,823,367
517-10-239743	522617	3594	Kakaanu	6,027,435	2,295,545
517-10-239744	522624	3592	Kasozi Mengo P.S.	6,711,741	2,556,162
517-10-239745	545901	3593	Kasozi P.S.	8,136,708	3,098,860
517-10-239746	522589	3596	Bulondo P.S.	3,773,249	1,437,040
517-10-239747	522615	3598	Kadungu P.S.	7,565,111	2,881,168
517-10-239748	522625	3597	Kavule P.S.	6,027,435	2,295,545
517-10-239749	522636	3595	Kisaikiye P.S.	5,834,219	2,221,958
517-10-239750	522677	3600	Namasagali College Staffs P.S.	8,603,646	3,276,693
517-10-239751	522676	3599	Namasagali P.S.	3,958,414	1,507,560
517-10-239752	522595	146287	BUTAAYA P.S	4,409,252	1,679,261
517-10-239753	522671	3602	NALANGO P.S.	7,484,604	2,850,507
517-10-239754	529860	146289	ST. JUDE BULANGE P.S	4,602,467	1,752,847
517-10-239755	529322	3603	BULOGO	5,810,067	2,212,760
517-10-239756	522701	146288	St.Luke Bulogo	2,638,106	1,004,721
517-10-239757	522628	3605	Kidiki Mixed	9,304,054	3,543,443
517-10-239758	526731	3604	NAMBALE	7,291,389	2,776,921

# Q1 Expenditure Limits 2018/19

# 517

## Kamuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
517-10-239759	529835	3614	GALINANDHA P.S.	5,455,838	2,077,852
517-10-239760	522578	3608	BUGONDHA BUTAAGA	6,317,258	2,405,924
517-10-239761	522627	3606	KAYEMBE	5,737,611	2,185,165
517-10-239762	529844	3607	KYEEY P.S.	5,391,432	2,053,324
517-10-239763	522632	3609	KINAWAMPERE P.S.	5,447,787	2,074,786
517-10-239764	522649	3610	MAKOKA P.S.	5,971,080	2,274,082
517-10-239765	522633	3613	KINU	5,971,080	2,274,082
517-10-239766	529859	3615	NDALIKE	7,508,756	2,859,705
517-10-239767	529861	146281	ST. MULUMBA KISEEGE P.S	3,346,564	1,274,537
517-10-239768	522585	3733	Bukyonda Busano P.S.	5,407,534	2,059,456
517-10-239769	522592	3735	Bupadhengo P.S.	17,604,287	6,704,581
517-10-239770	529836	3734	Itukulu P.S.	6,478,272	2,467,246
517-10-239771	545854	3738	BUWAGI P.S.	4,095,276	1,559,683
517-10-239772	522583	3736	Bukusu P.S.	3,499,527	1,332,793
517-10-239773	522672	3737	Nalinaibi P.S.	7,138,426	2,718,665
517-10-239774	522689	146230	Nawantumbi	3,652,489	1,391,048
517-10-239775	529320	3740	Bukulube P.S.	4,691,025	1,786,574
517-10-239776	529325	146271	Busuuli P.S	6,067,688	2,310,875
517-10-239777	522705	3741	St. Stephen P.S.	11,727,303	4,466,336
517-10-239778	45735	3745	Buwala P.S.	6,478,272	2,467,246
517-10-239779	529845	3746	Lulyambu P.S.	7,339,693	2,795,317
517-10-239780	522581	3747	Bukitimbo	6,969,362	2,654,277
517-10-239781	522647	3749	LUZINGA COU	5,979,131	2,277,148
517-10-239782	522648	3751	Luzinga Moslem P.S.	6,816,400	2,596,021
517-10-239783	522699	3750	ST. JUDE KIBBETO	2,976,234	1,133,497
517-10-239784	522685	146426	NAWANDYO COPE SCH.	2,380,485	906,606
517-10-239785	522668	3752	Nakulabye Parents	3,096,994	1,179,488
517-10-239786	529856	3754	Nawandyo P.S.	7,919,340	3,016,076
517-10-239787	522707	3753	Wankole	6,888,855	2,623,616
517-10-250579	529855	3612	NAMWENDWA P.S.	9,940,056	3,785,664
517-10-257398	522698	3564	St.Jacob Nawango	3,990,617	1,519,824
517-10-257406	522575		Bugeywa COPE Centre	2,452,941	934,201

# Q1 Expenditure Limits 2018/19

# 517

## Kamuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
517-10-257408	522629	3515	Kiige P.S	6,043,536	2,301,677
517-10-257476		146417	ISINGO P.S	4,602,467	1,752,847
517-10-261526	522588		Bulogo Cope centre	1,712,280	652,121
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>2,209,450,538</b>	<b>765,897,689</b>
517-11-251055	534255	3503	BALAWOLI SS	100,051,077	34,682,328
517-11-251056	533147	148018	BUGULUMBYA SS	89,523,330	31,032,924
517-11-251057	54288	148048	KASAMBIRA HIGH SCHOOL	89,397,393	30,989,269
517-11-251058	534258	148094	KAMULI COMMUNITY COLLEGE	56,935,591	19,736,508
517-11-251059	56312	148084	BRIGHT COLLEGE NAWANENDE	126,057,101	43,697,218
517-11-251060	533138	3525	BULOPA SS	122,959,646	42,623,497
517-11-251061	72353	258081	GREEN HILL COLLEGE BULOPA	102,614,798	35,571,032
517-11-251062	54287	148036	BUGEYWA	15,643,194	5,422,654
517-11-251063	106153	148022	ROYAL COLLEGE KAMULI	35,244,414	12,217,343
517-11-251064	533152	148032	KISOZI PROG. SS	58,173,973	20,165,788
517-11-251065	534256	3711	BUZAAYA SS	143,229,532	49,649,977
517-11-251066	533148	3715	MATUUMU SS	162,084,124	56,185,850
517-11-251067	533139	148097	JENIMA HIGH SCH	46,788,654	16,219,110
517-11-251068	533142	3553	BUGABULA SS	62,995,567	21,837,175
517-11-251069	533141	3552	ST ANDREW SS NAMINAGE	63,841,145	22,130,292
517-11-251070	533143	148008	VALLEY VIEW COLLEGE SCHOOL	62,713,707	21,739,470
517-11-251071	533149	3730	ST PAUL S.S MBULAMUTI	133,418,427	46,248,994
517-11-251072	533144	3601	NAMASAGALI COLLEGE	163,664,335	56,733,624
517-11-251073	533153	148096	NALANGO SS	70,887,629	24,572,929
517-11-251074	533145	3611	ST PETER'S NAMWENDWA SS	113,844,195	39,463,660
517-11-251075	534257	148024	COMMUNITY SS BUPADHENGO	148,249,027	51,389,966
517-11-251076	548180	3739	STANDARD COLLEGE BUWAGI	64,824,654	22,471,222
517-11-251077	533150	3744	KAMULI GIRLS' COLLEGE	39,595,243	13,725,542



# Q1 Expenditure Limits 2018/19

# 517

## Kamuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
517-11-251078	21549	148025	NAWANYAGO COLLEGE	38,170,954	13,231,817
517-11-251079	533151	3748	LUZINGA SSS	98,542,830	34,159,500
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>178,516,906</b>	<b>59,724,187</b>
517-12-256795	534497	N/A	ST JOSEPH VOCATIONAL TRAINING CENTRE KAMULI	22,200,000	7,427,179
517-12-257434	577639		NAWANYANGO TECHNICAL INSTITUTE	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,566,186,936</b>	<b>522,062,312</b>
517-01-236173	500691	517	Kamuli District	1,566,186,936	522,062,312
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>6,087,260,218</b>	<b>1,521,815,055</b>
517-01-236173	500691	517	Kamuli District	6,087,260,218	1,521,815,055
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>333,312,527</b>	<b>46,142,656</b>
517-01-236173	500691	517	Kamuli District	333,312,527	46,142,656
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>363,739,542</b>	<b>91,156,071</b>
517-06-256127	505167		KAMULI DISTRICT GOVERNMENT HOS	157,542,931	39,481,533
517-06-256128	505168		KAMULIMISSIION HOSPDEV	206,196,611	51,674,538
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>274,091,402</b>	<b>37,963,830</b>
517-07-253289	505144		KINU HEALTH CENTRE II	3,735,599	517,410
517-07-253292	506802		KAGUMBA HEALTH CENTRE II	1,968,212	272,613
517-07-253293	505152		KASOLWE HEALTH CENTRE II	1,968,212	272,613
517-07-253294	506800		KAWAGA HEALTH CENTRE II	1,968,212	272,613
517-07-253295	505153		KIBUYE HEALTH CENTRE II	1,968,212	272,613
517-07-253296	505154		KIIGE HEALTH CENTRE II	1,968,212	272,613
517-07-253298	505155		NAMAIRA HEALTH CENTRE II	1,968,212	272,613

# Q1 Expenditure Limits 2018/19

# 517

## Kamuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
517-07-253300	505136		KASAMBIRA HEALTH CENTRE II	2,488,797	344,718
517-07-253302	505139		BUWOYA HEALTH CENTRE II	2,488,797	344,718
517-07-253308	505138		BUBAGO HEALTH CENTRE II	2,488,797	344,718
517-07-253310	505163		KISOZI HEALTH CENTRE	6,061,568	839,575
517-07-253311	505134		KIYUNGA HEALTH CENTRE II	2,488,797	344,718
517-07-253312	505135		KIYUNGA BUKAKANDE HEALTH CENTR	2,488,797	344,718
517-07-253317	505166		NAMISAMBYA HEALTH UNIT	4,084,969	565,801
517-07-253318	505162		NAMINAGE HUNIT	6,061,568	839,575
517-07-253319	505133		BULUYA HEALTH CENTRE II	2,488,797	344,718
517-07-253321	505147		NABIRAMA HEALTH CENTRE II	3,735,599	517,410
517-07-253323	506801		NAMUNINGI HEALTH CENTRE II	1,968,212	272,613
517-07-253326	505145		KINAWAMPERE HEALTH CENTRE II	3,735,599	517,410
517-07-253327	505146		KYEEYA HEALTH CENTRE II	3,735,599	517,410
517-07-253328	505165		BUPADHENGU FLEP HUNIT	4,084,969	565,801
517-07-253331	506797		NAWANDYO HEALTH CENTRE II	2,488,797	344,718
517-07-253332	505156		NAWANKOFU HEALTH CENTRE II	1,968,212	272,613
517-07-253333	506798		NAWANTUMBI HEALTH CENTRE II	2,488,797	344,718
517-07-253334	506806		LUZINGA HEALTH UNIT	4,084,969	565,801
517-07-256852	505137		LUZINGA HEALTH CENTRE II	2,488,797	344,718
517-08-253287	506803		BUGEYWA HEALTH UNIT	6,061,568	839,575
517-08-253291	505150		BALAWOLI HEALTH CENTRE III	9,593,458	1,328,770
517-08-253297	505160		NABULEZI HEALTH CENTRE III	6,061,568	839,575

# Q1 Expenditure Limits 2018/19

# 517

## Kamuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
517-08-253299	506796		BUGULUMBYA HEALTH CENTRE III	10,959,426	1,517,967
517-08-253301	505164		BUGULUMBYA HEALTH CENTRE II	4,084,969	565,801
517-08-253303	505141		BULOPAHEALTH CENTRE III	10,920,862	1,512,626
517-08-253304	505142		BUTANSI HEALTH CENTRE III	10,920,862	1,512,626
517-08-253314	505159		BUDHATEMWA HEALTH UNIT	6,061,568	839,575
517-08-253316	505140		KITAYUNJWA HEALTH CENTRE III	10,920,862	1,512,626
517-08-253320	505130		MBULAMUTI HEALTH CENTRE III	10,959,426	1,517,967
517-08-253322	505151		NABIRUMBA HEALTH CENTRE III	9,593,458	1,328,770
517-08-253325	505149		NAMASAGALI HEALTH CENTRE III	9,593,458	1,328,770
517-08-253329	505131		BUPADHENGO HEALTH CENTRE III	10,959,426	1,517,967
517-08-253330	505158		NAWANYAGO DISPENSARY	6,061,568	839,575
517-08-253336	505132		LULYAMBUZI HEALTH CENTRE III	10,959,426	1,517,967
517-09-256130	506799		BUGABULA SOUTH HSD	31,476,232	4,359,707
517-09-256908	506795		BUZAAYA HSD	31,437,962	4,354,407
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>578,259,712</b>	<b>192,753,237</b>
517-01-236173	500691	517	Kamuli District	578,259,712	192,753,237
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>35,836,266</b>	<b>8,959,066</b>
517-01-236173	500691	517	Kamuli District	35,836,266	8,959,066
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>12,036,440</b>	<b>3,009,110</b>
517-01-236173	500691	517	Kamuli District	12,036,440	3,009,110

# Q1 Expenditure Limits 2018/19

# 517

## Kamuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>609,592,128</i>	<i>203,197,376</i>
517-01-236173	500691	517	Kamuli District	609,592,128	203,197,376
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant – Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
517-01-236173	500691	517	Kamuli District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>91,413,138</i>	<i>22,853,285</i>
517-01-236173	500691	517	Kamuli District	91,413,138	22,853,285
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>2,317,935,165</i>	<i>579,483,791</i>
517-01-236173	500691	517	Kamuli District	2,317,935,165	579,483,791
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>993,339,636</i>	<i>248,334,909</i>
517-01-236173	500691	517	Kamuli District	993,339,636	248,334,909

# Q1 Expenditure Limits 2018/19

# 518

## Kamwenge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>423,537,537</b>	<b>105,884,384</b>
518-01-236174	500692	518	Kamwenge District	423,537,537	105,884,384
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
518-01-236174	500692	518	Kamwenge District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
518-01-236174	500692	518	Kamwenge District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>156,960,000</b>	<b>39,240,000</b>
518-01-236174	500692	518	Kamwenge District	156,960,000	39,240,000
<i>o/w Payroll Printing District</i>				<b>13,364,312</b>	<b>3,341,078</b>
518-01-236174	500692	518	Kamwenge District	13,364,312	3,341,078
<i>o/w Honoraria for District LLG Councillors</i>				<b>99,060,414</b>	<b>24,765,104</b>
518-01-236174	500692	518	Kamwenge District	99,060,414	24,765,104
<i>o/w District UCG - NWR Subcounty</i>				<b>285,870,770</b>	<b>71,467,692</b>
518-05-236532	625322	AREA # 413204	Mahyoro	21,106,912	5,276,728
518-05-236533	625306	AREA # 413205	Ntara	20,830,454	5,207,614
518-05-236534	625320	AREA # 413103	Bwizi	20,876,531	5,219,133
518-05-236535	625307	AREA # 413109	Nkoma	16,407,126	4,101,781
518-05-236536		AREA # 413110	Rwamwanja R/S	26,912,531	6,728,133
518-05-236537	625358	AREA # 413102	Busiriba	20,507,920	5,126,980
518-05-236538	625325	AREA # 413106	Kamwenge	17,328,653	4,332,163
518-05-236539	625308	AREA # 413105	Kahunge	22,673,508	5,668,377
518-05-236540	625348	AREA # 413202	Kanara	12,951,401	3,237,850
518-05-236541	625324	AREA # 413203	Kicheche	19,632,470	4,908,117

# Q1 Expenditure Limits 2018/19

# 518

## Kamwenge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
518-05-236542	625323	AREA # 413101	Biguli	23,779,340	5,944,835	
518-05-236544	625356	AREA # 413108	Bihanga	13,273,935	3,318,484	
518-05-236545	625353	AREA # 413104	Kabambiro	13,919,004	3,479,751	
518-05-236547		AREA # 413206	Nyabbani	17,282,576	4,320,644	
518-05-236548	625376	AREA # 413201	Buhanda	18,388,409	4,597,102	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>135,902,843</b>	<b>33,975,711</b>	
518-03-236543		0	Kahunge Town Council	36,836,671	9,209,168	
518-03-236546	498199	AREA # 413107	Kamwenge Town Council	58,341,603	14,585,401	
518-03-257538		AREA # 413110	Nkoma Town Council	40,724,568	10,181,142	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>196,271,248</b>	<b>65,423,749</b>	
518-01-236174	500692	518	Kamwenge District	196,271,248	65,423,749	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>276,671,518</b>	<b>92,223,839</b>	
518-05-236532	625322	AREA # 413204	Mahyoro	20,569,335	6,856,445	
518-05-236533	625306	AREA # 413205	Ntara	20,282,662	6,760,887	
518-05-236534	625320	AREA # 413103	Bwizi	20,330,441	6,776,814	
518-05-236535	625307	AREA # 413109	Nkoma	15,695,890	5,231,963	
518-05-236536		AREA # 413110	Rwamwanja R/S	26,589,473	8,863,158	
518-05-236537	625358	AREA # 413102	Busiriba	19,948,210	6,649,403	
518-05-236538	625325	AREA # 413106	Kamwenge	16,651,468	5,550,489	
518-05-236539	625308	AREA # 413105	Kahunge	22,193,817	7,397,939	

# Q1 Expenditure Limits 2018/19

# 518

## Kamwenge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
518-05-236540	625348	AREA # 413202	Kanara	12,112,475	4,037,492
518-05-236541	625324	AREA # 413203	Kicheche	19,040,411	6,346,804
518-05-236542	625323	AREA # 413101	Biguli	23,340,510	7,780,170
518-05-236544	625356	AREA # 413108	Bihanga	12,446,927	4,148,976
518-05-236545	625353	AREA # 413104	Kabambiro	13,115,831	4,371,944
518-05-236547		AREA # 413206	Nyabbani	16,603,689	5,534,563
518-05-236548	625376	AREA # 413201	Buhandu	17,750,382	5,916,794
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>271,407,932</b>	<b>67,851,983</b>
518-01-236174	500692	518	Kamwenge District	271,407,932	67,851,983
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,899,740,951</b>	<b>474,935,238</b>
518-01-236174	500692	518	Kamwenge District	1,899,740,951	474,935,238
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>53,963,405</b>	<b>17,987,802</b>
518-03-236543		0	Kahunge Town Council	14,290,769	4,763,590
518-03-236546	498199	AREA # 413107	Kamwenge Town Council	23,683,709	7,894,570
518-03-257538		AREA # 413110	Nkoma Town Council	15,988,927	5,329,642
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>677,118,587</b>	<b>169,279,647</b>
518-01-236174	500692	518	Kamwenge District	677,118,587	169,279,647
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>328,997,964</b>	<b>82,249,491</b>
518-01-236174	500692	518	Kamwenge District	328,997,964	82,249,491

# Q1 Expenditure Limits 2018/19

# 518

## Kamwenge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>20,996,682</b>	<b>5,249,171</b>
518-01-236174	500692	518	Kamwenge District	20,996,682	5,249,171
<i>o/w Production - Non-Wage Recurrent</i>				<b>47,373,803</b>	<b>11,843,451</b>
518-01-236174	500692	518	Kamwenge District	47,373,803	11,843,451
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>71,536,812</b>	<b>23,845,604</b>
518-01-236174	500692	518	Kamwenge District	71,536,812	23,845,604
<i>o/w Agriculture Extension - Development</i>				<b>116,015,625</b>	<b>38,671,875</b>
518-01-236174	500692	518	Kamwenge District	116,015,625	38,671,875
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>8,666,069,409</b>	<b>2,166,517,352</b>
518-01-236174	500692	518	Kamwenge District	8,666,069,409	2,166,517,352
<i>o/w Secondary Education - Wage</i>				<b>2,964,176,072</b>	<b>741,044,018</b>
518-01-236174	500692	518	Kamwenge District	2,964,176,072	741,044,018
<i>o/w Skills Development - Wage</i>				<b>620,608,260</b>	<b>155,152,065</b>
518-01-236174	500692	518	Kamwenge District	620,608,260	155,152,065
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>763,839,944</b>	<b>290,907,951</b>
518-10-239788	522710	2868	BIGULI P.S.	4,095,276	1,559,683
518-10-239789	522712	470007	BITOJO	3,515,628	1,338,925
518-10-239790	522727	110015	Kabuye	5,568,547	2,120,778
518-10-239791	529514	470052	MUKUKURU P.S	2,533,447	964,862
518-10-239792	522316	470010	NYABUBALE B P.S	6,277,005	2,390,593
518-10-239793	545987	470043	NYAKABUNGO P.S	5,093,558	1,939,878
518-10-239794	522302	470004	MUNYUMA	4,618,569	1,758,979
518-10-239795	529513	110017	MARERE P/S	11,437,480	4,355,957
518-10-239796	529515	470049	NEW EDEN P.S	5,600,750	2,133,042
518-10-239797	522741	2859	KANYONZA P.S.	3,346,564	1,274,537
518-10-239798	529863	2858	BIHANGA P.S.	6,027,435	2,295,545
518-10-239799	522292	470021	LYAKAHUNGU Â P.S	4,224,086	1,608,741
518-10-239800	548578	2861	KABINGO P.S.	5,689,307	2,166,769



# Q1 Expenditure Limits 2018/19

# 518

## Kamwenge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
518-10-239801	522336	2862	RWENSIKIZA P.S.	6,268,955	2,387,527
518-10-239802	522740	2871	KANYAMBURARA P.S.	4,658,822	1,774,309
518-10-239803	522743	470129	Kengeya	6,880,805	2,620,550
518-10-239804	522724	2883	IRYANGABI P.S.	5,922,776	2,255,685
518-10-239805	522751	2882	KITAKA P.S.	4,119,428	1,568,881
518-10-239806	522325	2880	Rugarama	8,152,809	3,104,992
518-10-239807	522747	2881	KIHUMURO K P.S.	4,739,329	1,804,970
518-10-239808	548745	470024	KITOOMA P.S	3,990,617	1,519,824
518-10-239809	522314	2889	NYABIHOKO P.S.	3,314,362	1,262,272
518-10-239810	546076	2890	NYABUGANDO P.S.	6,534,626	2,488,708
518-10-239811	529876	2892	KITEERA P.S.	5,842,269	2,225,025
518-10-239812	528715	2891	MUZIRA P.S.	4,288,492	1,633,269
518-10-239813	522304	110020	MWORRA 'A'	5,657,104	2,154,504
518-10-239814	522709	2821	BIGODI P.S.	4,063,073	1,547,419
518-10-239815	548387	2823	NYABUBALE P.S.	3,773,249	1,437,040
518-10-239816	529521	2822	RWENGOBE P.S.	4,908,393	1,869,358
518-10-239817	522716	470080	BUSABURA P.S	4,401,201	1,676,195
518-10-239818	522717	2826	Busiriba	7,122,325	2,712,533
518-10-239819	522752	2825	Kiyoiima	3,121,146	1,188,686
518-10-239820	522738	2829	KANIMI P.S.	4,006,718	1,525,956
518-10-239821	522714	2828	BUNOGA P.S.	5,874,472	2,237,289
518-10-239822	522749	2830	KINONI K	3,813,503	1,452,370
518-10-239823	522323	470161	NYARWEYA MICINDO P.S	4,666,873	1,777,375
518-10-239824	529520	2827	RWANJALE P.S.	4,626,619	1,762,045
518-10-239825	522715	2834	BUREMBO P.S.	4,232,137	1,611,807
518-10-239826	522720	2869	BWIZI P.S.	5,013,051	1,909,217
518-10-239827	99712	47009	KAMUSENENE	6,687,589	2,546,964
518-10-239828	522310	110016	NKONI PARENTS	4,674,923	1,780,442
518-10-239829	522311	2870	NTONWA P.S.	6,196,499	2,359,932
518-10-239830	522291	110018	KYEHEMBA P/S	9,843,448	3,748,871
518-10-239831	522748	470047	KIIKIRI P.S	4,457,556	1,697,657
518-10-239832	522722	470008	GALILAYA P.S	4,216,036	1,605,674

# Q1 Expenditure Limits 2018/19

# 518

## Kamwenge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
518-10-239833	522326	470068	RUGARAMA CHURCH SCHOOL	6,365,562	2,424,320
518-10-239834	522719	2843	BWERANYANGE P.S.	5,802,016	2,209,694
518-10-239835	521675	470013	MIRAMBI P.S	5,496,091	2,093,183
518-10-239836	522321	2856	NYAMASHEGWA P.S.	5,576,598	2,123,844
518-10-239837	522725	2857	KABAMBIRO P.S.	5,689,307	2,166,769
518-10-239838	41477	2831	KIYAGARA P.S.	8,869,318	3,377,874
518-10-239839	522331	470012	RWEBIKWATO	6,268,955	2,387,527
518-10-239840	529519	2833	RUKUNYU P.S.	4,304,593	1,639,401
518-10-239841	522334	2832	RWENGORO P.S.	8,635,849	3,288,958
518-10-239842	529871	470005	KANYEGARAMIRE	2,774,967	1,056,844
518-10-239843	522746	110012	KIGARAMA P/S	5,624,902	2,142,240
518-10-239844	522300	2835	MPANGA P.S.	5,810,067	2,212,760
518-10-239845	545958	110011	MIREMBE P/S	3,628,337	1,381,850
518-10-239846	522328	110013	RUGONJO ISLAMIC P.S	3,853,756	1,467,700
518-10-239847	522729	2839	KAHUNGE P.S.	8,861,268	3,374,808
518-10-239848	522286	2837	KYABENDA P.S.	5,608,800	2,136,108
518-10-239849	522308	2836	NKARAKARA P.S.	4,046,972	1,541,287
518-10-239850	522327	2838	RUGONJO P.S.	4,803,734	1,829,499
518-10-239851	522315	2852	Nyabitusi	7,943,492	3,025,274
518-10-239852	522723	110014	GANYENDA P/S	4,916,443	1,872,424
518-10-239853	522294	470050	MACHIRO SUB-GRADE P.S	3,362,666	1,280,669
518-10-239854	522333	470055	RWENGOBE SDA C.SCHOOL	4,167,732	1,587,278
518-10-239855	545865	2844	KABUGA P.S.	5,608,800	2,136,108
518-10-239856	522318	2846	NYAKAHAMA P.S.	5,222,368	1,988,936
518-10-239857	522718	2851	Butemba P.S.	3,394,868	1,292,933
518-10-239858	522753	2850	KIZIBA P.S.	3,861,807	1,470,767
518-10-239859	522754	2854	KYABANDARA P.S.	3,209,703	1,222,413
518-10-239860	548695	2855	NKONGORO P.S.	4,682,974	1,783,508
518-10-239861	529875	2845	KIMULI KIDONGO P.S.	3,966,465	1,510,626
518-10-239862	522733	2848	KAMWENGE P.S.	6,631,234	2,525,501
518-10-239863	522734	2849	KAMWENGE RAILWAY P.S.	5,399,483	2,056,390
518-10-239864	522298	470020	MIRAMBI K P.S	2,356,333	897,408

# Q1 Expenditure Limits 2018/19

# 518

## Kamwenge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
518-10-239865	522730	470019	KAKINGA P.S	4,288,492	1,633,269
518-10-239866	522287	470011	KYABYOMA P.S	4,956,697	1,887,755
518-10-239867	546009	2847	St. Paul Primary School	4,014,769	1,529,022
518-10-239868	522836	2841	BUSIINGE P.S.	4,457,556	1,697,657
518-10-239869	522324	2853	RUBONA `K P.S.	4,578,315	1,743,648
518-10-239870	522736	2901	KANARA P.S.	7,661,719	2,917,961
518-10-239871	522307	2902	NGOMA P.S.	3,813,503	1,452,370
518-10-239872	529869	2900	KABIRIZI P.S.	4,401,201	1,676,195
518-10-239873	522732	470079	KAMUGANGUZI P.S	4,264,340	1,624,071
518-10-239874	522305	470071	Mworra "B" P.S	5,359,230	2,041,059
518-10-239875	529867	470031	DURA P.S	3,531,729	1,345,057
518-10-239876	41725	2911	RWENSHAMA P.S.	6,486,322	2,470,312
518-10-239877	529862	2872	BARYANIKA P.S.	3,845,705	1,464,634
518-10-239878	529865	2873	BURYANSUNGWE P.S.	6,937,159	2,642,013
518-10-239879	522332	470023	RWEMIIGO P.S	4,143,580	1,578,080
518-10-239880	522728	2878	KAGAZI P.S.	2,372,434	903,540
518-10-239881	529873	2876	KICEECE P.S.	5,536,344	2,108,513
518-10-239882	522750	2877	KITAGWENDA JUNIOR P.S.	4,634,670	1,765,111
518-10-239883	522312	2875	NTUNTU P.S.	3,966,465	1,510,626
518-10-239884	529864	2884	BUNENA P.S.	5,045,254	1,921,482
518-10-239885	529870	2885	KANTOZI P.S.	4,634,670	1,765,111
518-10-239886	522744	2888	KIBUMBI PRMARY SCHOOL	5,439,736	2,071,720
518-10-239887	529874	2887	KIGOTO P.S.	4,368,998	1,663,930
518-10-239888	522299	470100	MIREMBE K. P.S	4,715,177	1,795,772
518-10-239889	522289	2894	KYARWERA P.S.	4,022,820	1,532,088
518-10-239890	522290	2893	KYEGANYWA P.S.	4,296,542	1,636,335
518-10-239891	522713	2895	BUKURUNGO P.S.	6,913,007	2,632,814
518-10-239892	545938	2896	KITONZI P.S.	16,187,370	6,164,949
518-10-239893	545990	470036	NYANGA P.S	5,697,357	2,169,835
518-10-239894	545850	470040	BUSANZA P.S	4,457,556	1,697,657
518-10-239895	529868	470042	KABAYE P.S	3,555,881	1,354,255
518-10-239896	522739	110021	KANYABIKERE	4,578,315	1,743,648
518-10-239897	548572	470030	KARAMBI P.S	6,776,146	2,580,691

# Q1 Expenditure Limits 2018/19

# 518

## Kamwenge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
518-10-239898	522296	470038	MAHYORO MOSLEM SCHOOL	3,555,881	1,354,255
518-10-239899	545858	2897	IHUNGA P.S.	5,858,371	2,231,157
518-10-239900	522297	2898	MAHYORO P.S.	6,140,144	2,338,470
518-10-239901	522320	110022	NYAKEERA PARENTS	3,805,452	1,449,304
518-10-239902	522711	2860	BISOZI P.S.	5,496,091	2,093,183
518-10-239903	529866	470035	BWITANKANJA P.S	3,193,602	1,216,281
518-10-239904	522726	470034	KABEREBERE P.S	3,459,273	1,317,462
518-10-239905	522735	2863	KANANI P.S.	4,087,225	1,556,617
518-10-239906	522293	2864	Mabaale P.S.	6,317,258	2,405,924
518-10-239907	522339	470033	ZEITUNI Â S/G P.S	3,974,516	1,513,692
518-10-239908	522721	2865	DAMASIKO P.S.	4,634,670	1,765,111
518-10-239909	522295	470039	MAHANI P.S	10,173,526	3,874,581
518-10-239910	529007	470022	NKOMA P.S	5,439,736	2,071,720
518-10-239911	522330	2866	RWAMWANJA P.S.	14,520,883	5,530,269
518-10-239912	529877	2912	KYABATIMBO P.S.	5,190,166	1,976,671
518-10-239913	522301	2913	MUGOMBWA P.S.	3,942,313	1,501,427
518-10-239914	522322	470025	NYAMUKOJO P.S	3,765,199	1,433,973
518-10-239915	522737	2915	KANGORA P.S.	5,673,206	2,160,637
518-10-239916	522745	2914	KICWAMBA P.S.	4,320,694	1,645,534
518-10-239917	522319	2917	NYAKATERAMIRE P.S.	4,352,897	1,657,798
518-10-239918	529872	2919	KAYOMBO P.S.	5,600,750	2,133,042
518-10-239919	522303	2920	MURUHUURA P.S.	7,283,338	2,773,855
518-10-239920	529516	470002	NTARA P.S	5,753,712	2,191,298
518-10-239921	522317	110023	NYAKACWAMBA	4,377,049	1,666,996
518-10-239922	522742	2921	KARUBUGUMA P.S.	4,707,126	1,792,706
518-10-239923	522337	470026	RWENTUHA P.S	5,488,040	2,090,117
518-10-239924	522731	2904	KAMAYENJE P.S.	4,932,545	1,878,556
518-10-239925	522288	2903	KYANYINAIHURI P.S.	6,067,688	2,310,875
518-10-239926	522306	2905	NGANIKO P.S.	3,781,300	1,440,106
518-10-239927	522329	2907	RUTOOMA K P.S.	6,615,133	2,519,369
518-10-239928	548656	470027	IKAMIRO P.S	2,267,775	863,681
518-10-239929	548716	470001	NYARURAMBI PARENTS	6,003,283	2,286,346

# Q1 Expenditure Limits 2018/19

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## Kamwenge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
518-10-239930	522335	2906	RWENJAZA P.S.	7,082,071	2,697,202
518-10-239931	529522	470028	ST. PIO P.S	2,195,320	836,086
518-10-239932	522313	2909	NYABBANI P.S.	3,910,111	1,489,163
518-10-239933	529517	2908	NYABBANI MOSLEM P.S.	4,022,820	1,532,088
518-10-239934	522338	470162	ST. JUDE RWEMIRAMA	5,069,406	1,930,680
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,081,575,320</b>	<b>374,924,002</b>
518-11-251080	533155	118011	BIGULI SS	109,895,165	38,094,744
518-11-251081	533161	478003	RUGARAMA SECONDARY SCHOOL KAMWENGE	29,031,514	10,063,665
518-11-251082	534263	478006	NYAKASENYI SS	44,533,779	15,437,466
518-11-251083	54504	2824	BIGODI SS	46,860,618	16,244,056
518-11-251084	534260	118009	MICINDO MISTELBACH MILLENNIUM SCHOOL	14,374,827	4,982,980
518-11-251085	533156	478000	KABAMBIRO SS	27,622,217	9,575,137
518-11-251086	533157	118010	MPANGA PARENTS SS	38,356,861	13,296,261
518-11-251087	533158	2840	KYABENDA SS	141,250,519	48,963,959
518-11-251088	534261	478007	ST MICHEAL SS KAHUNGE	40,128,977	13,910,558
518-11-251089	35014	100504	KAMWEGE COLLEGE SCHOOL	66,749,694	23,138,529
518-11-251090	533159	118012	KABUGA PARENTS	48,764,668	16,904,088
518-11-251091	534262	2842	KAMWENGE SS	53,613,248	18,584,830
518-11-251092	534259	478009	ST THOMAS AQUINAS COLLEGE KAMWENGE	59,931,096	20,774,888
518-11-251093	533154	478005	LAWRENCE H/S	27,574,241	9,558,507
518-11-251094	533162	478008	KANARA SS	35,373,350	12,262,038
518-11-251095	533163	2886	STELLA MARIS GIRLS SS BUNENA	20,899,572	7,244,758
518-11-251096	534264	2899	MAHYORO SS	54,449,831	18,874,828
518-11-251097	533160	2867	RWAMWANJA SS	68,833,654	23,860,926
518-11-251098	533164	2918	KICWAMBA SS	48,515,792	16,817,816
518-11-251099	533165	2910	NYABBANI SS	67,319,409	23,336,019
518-11-258005		478032	BIHANGA SEED SS	18,686,676	6,477,666
518-11-258006		478028	Bwizi SS	18,809,614	6,520,282
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>278,910,097</b>	<b>93,311,492</b>

# Q1 Expenditure Limits 2018/19

# 518

## Kamwenge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
518-12-256644	534486	.	ST JOSEPHS TECHNICAL SCHOOL KYARUBINGO	122,593,191	41,014,483
518-12-256645	107567	.	KITAGWENDA TECHNICAL INSTITUTE	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>		<b>Sector Conditional Grant - Development - Education</b>		
<i>Education - Development Conditional Grant</i>				<b>1,582,071,017</b>	<b>527,357,006</b>
518-01-236174	500692	518	Kamwenge District	1,582,071,017	527,357,006
<b>321466</b>	<b>080000</b>		<b>Sector Conditional Grant - Wage Recurrent - Health</b>		
<i>Health - Wage Conditional Grant</i>				<b>3,990,805,360</b>	<b>997,701,340</b>
518-01-236174	500692	518	Kamwenge District	3,990,805,360	997,701,340
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>467,288,833</b>	<b>64,704,691</b>
518-01-236174	500692	518	Kamwenge District	259,604,907	35,938,823
518-07-253337	506327		KIMULIKIDONGO HEALTH CENTRE II	3,199,216	443,117
518-07-253338	506336		MABALE COU HEALTH UNIT	3,668,279	508,086
518-07-253340	507260		KAKASI COU HEALTH CENTRE III	3,668,279	508,086
518-07-253341	506326		KAKASI HEALTH CENTRE II	3,199,216	443,117
518-07-253342	507255		BUHANDA HEALTH CENTRE II	3,199,216	443,117
518-07-253344	506324		BUSIRIBA HEALTH CENTRE II	3,199,216	443,117
518-07-253346	506329		KYAKARAFI HEALTH CENTRE II	3,199,216	443,117
518-07-253348	507258		MALERE HEALTH CENTRE II	3,199,216	443,117
518-07-253349	506331		NTONWA HEALTH CENTRE II	3,199,216	443,117
518-07-253350	507256		KABAMBIRO HEALTH CENTRE II	3,199,216	443,117
518-07-253351	506328		KIYAGARA HEALTH CENTRE II	3,199,216	443,117
518-07-253354	505461		KIZIBA HEALTH CENTRE II	3,199,216	443,117
518-07-253355	506330		NKONGORO HEALTH CENTRE II	3,199,216	443,117
518-07-253358	507257		KANARAHEALTH CENTRE II	3,199,216	443,117

# Q1 Expenditure Limits 2018/19

# 518

## Kamwenge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
518-07-253360	506323		BUKURUNGU HEALTH CENTRE II	3,199,216	443,117
518-07-253363	506322		BIHANGA HEALTH CENTRE II	3,199,216	443,117
518-07-253364	506325		KABINGO HEALTH CENTRE II	3,199,216	443,117
518-07-253366	506335		KICWAMBA CATHOLIC DISPENSARY	3,668,279	508,086
518-07-253367	507259		RWENJAZA HEALTH CENTRE II	3,199,216	443,117
518-08-253339	506321		BIGULI HEALTH CENTRE III	9,523,107	1,319,026
518-08-253343	506315		BIGODI HEALTH CENTRE III	9,523,107	1,319,026
518-08-253345	506314		BUNOGA HEALTH CENTRE III	9,523,107	1,319,026
518-08-253347	506316		BWIZIHEALTH CENTRE III	9,523,107	1,319,026
518-08-253352	506334		KYABENDACOU HEALTH CENTRE	5,434,971	752,786
518-08-253353	506332		KABUGA COU HEALTH UNIT	5,434,971	752,786
518-08-253356	506317		KAMWENGE HEALTH CENTRE III	9,523,107	1,319,026
518-08-253357	506333		PADRE PIO HEALTH UNIT	5,435,203	752,819
518-08-253359	506318		KICHECHE HEALTH CENTRE III	9,523,107	1,319,026
518-08-253361	506319		MAHYORO HEALTH CENTRE III	9,523,107	1,319,026
518-08-253365	507254		RWAMWANJA HEALTH CENTRE III	9,523,107	1,319,026
518-08-253368	506320		NYABBANI HEALTH CENTRE III	9,523,107	1,319,026
518-09-256131	506313		RUKUNYU HEALTH CENTRE IV	21,739,260	3,011,060
518-09-256132	506312		NTARA HEALTH SUB DISTRICT	21,739,260	3,011,060
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>1,086,440,626</b>	<b>362,146,875</b>
518-01-236174	500692	518	Kamwenge District	1,086,440,626	362,146,875
<b>321472</b>	<b>080000</b>		<b>Transitional Conditional Grant – Development - Health</b>		

# Q1 Expenditure Limits 2018/19

# 518

## Kamwenge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Transitional Development - Health Ad Hoc</i>				<i>250,000,000</i>	<i>83,333,333</i>
518-01-236174	500692	518	Kamwenge District	250,000,000	83,333,333
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>			
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>37,724,112</i>	<i>9,431,028</i>
518-01-236174	500692	518	Kamwenge District	37,724,112	9,431,028
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>10,746,910</i>	<i>2,686,728</i>
518-01-236174	500692	518	Kamwenge District	10,746,910	2,686,728
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				<i>555,831,870</i>	<i>185,277,290</i>
518-01-236174	500692	518	Kamwenge District	555,831,870	185,277,290
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant " Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
518-01-236174	500692	518	Kamwenge District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<i>86,253,449</i>	<i>21,563,362</i>
518-01-236174	500692	518	Kamwenge District	86,253,449	21,563,362
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>572,682,110</i>	<i>143,170,528</i>
518-01-236174	500692	518	Kamwenge District	572,682,110	143,170,528
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>847,835,770</i>	<i>211,958,943</i>
518-01-236174	500692	518	Kamwenge District	847,835,770	211,958,943



# Q1 Expenditure Limits 2018/19

# 519

## Kanungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>344,608,104</b>	<b>86,152,026</b>	
519-01-236175	500694	519	Kanungu District	344,608,104	86,152,026	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
519-01-236175	500694	519	Kanungu District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
519-01-236175	500694	519	Kanungu District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>158,880,000</b>	<b>39,720,000</b>	
519-01-236175	500694	519	Kanungu District	158,880,000	39,720,000	
<i>o/w Payroll Printing District</i>				<b>13,635,945</b>	<b>3,408,986</b>	
519-01-236175	500694	519	Kanungu District	13,635,945	3,408,986	
<i>o/w Honoraria for District LLG Councillors</i>				<b>104,162,238</b>	<b>26,040,560</b>	
519-01-236175	500694	519	Kanungu District	104,162,238	26,040,560	
<i>o/w District UCG - NWR Subcounty</i>				<b>167,679,378</b>	<b>41,919,844</b>	
519-05-236550	618396	AREA # 414106	Katete	8,114,671	2,028,668	
519-05-236551	618187	AREA # 414111	Kirima	14,179,167	3,544,792	
519-05-236552	618192	AREA # 414105	Kanyantorogo	14,895,881	3,723,970	
519-05-236553	618636	AREA # 414108	Kihiihi	14,344,563	3,586,141	
519-05-236555	618190	AREA # 414114	Nyamirama	14,840,749	3,710,187	
519-05-236556	618398	AREA # 414112	Mpungu	10,871,260	2,717,815	
519-05-236558	618399	AREA # 414113	Nyakinoni	8,996,780	2,249,195	
519-05-236559	618193	AREA # 414115	Nyanga	8,224,935	2,056,234	
519-05-236561	618397	AREA # 414116	Rugyeyo	15,943,384	3,985,846	
519-05-236562	618189	AREA # 414110	Kinaaba	8,776,253	2,194,063	

# Q1 Expenditure Limits 2018/19

# 519

## Kanungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
519-05-236563		AREA # 414102	Kambuga	16,715,229	4,178,807	
519-05-236564	618487	AREA # 414107	Kayonza	19,968,005	4,992,001	
519-05-236565	618188	AREA # 414117	Rutenga	11,808,501	2,952,125	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>197,513,423</b>	<b>49,378,356</b>	
519-03-236549	498209	AREA # 414109	Kihiihi Town Council	68,481,664	17,120,416	
519-03-236554	498206	AREA # 414104	Kanungu Town Council	55,703,532	13,925,883	
519-03-236557	498203	AREA # 414101	Butogota Town Council	42,669,836	10,667,459	
519-03-236560	498204	AREA # 414103	Kambuga Town Council	30,658,391	7,664,598	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>107,002,354</b>	<b>35,667,451</b>	
519-01-236175	500694	519	Kanungu District	107,002,354	35,667,451	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>150,834,644</b>	<b>50,278,215</b>	
519-05-236550	618396	AREA # 414106	Katete	6,992,118	2,330,706	
519-05-236551	618187	AREA # 414111	Kirima	12,837,049	4,279,016	
519-05-236552	618192	AREA # 414105	Kanyantorogo	13,527,814	4,509,271	
519-05-236553	618636	AREA # 414108	Kihiihi	12,996,456	4,332,152	
519-05-236555	618190	AREA # 414114	Nyamirama	13,474,678	4,491,559	
519-05-236556	618398	AREA # 414112	Mpungu	9,648,905	3,216,302	
519-05-236558	618399	AREA # 414113	Nyakinoni	7,842,290	2,614,097	
519-05-236559	618193	AREA # 414115	Nyanga	7,098,389	2,366,130	

# Q1 Expenditure Limits 2018/19

# 519

## Kanungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
519-05-236561	618397	AREA # 414116	Rugyeyo	14,537,393	4,845,798	
519-05-236562	618189	AREA # 414110	Kinaaba	7,629,747	2,543,249	
519-05-236563		AREA # 414102	Kambuga	15,281,293	5,093,764	
519-05-236564	618487	AREA # 414107	Kayonza	18,416,301	6,138,767	
519-05-236565	618188	AREA # 414117	Rutenga	10,552,212	3,517,404	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>608,214,228</b>	<b>152,053,557</b>	
519-01-236175	500694	519	Kanungu District	608,214,228	152,053,557	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,804,264,867</b>	<b>451,066,217</b>	
519-01-236175	500694	519	Kanungu District	1,804,264,867	451,066,217	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>74,851,578</b>	<b>24,950,526</b>	
519-03-236549	498209	AREA # 414109	Kihiihi Town Council	26,676,424	8,892,141	
519-03-236554	498206	AREA # 414104	Kanungu Town Council	21,349,649	7,116,550	
519-03-236557	498203	AREA # 414101	Butogota Town Council	15,916,337	5,305,446	
519-03-236560	498204	AREA # 414103	Kambuga Town Council	10,909,168	3,636,389	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>995,939,641</b>	<b>248,984,910</b>	
519-01-236175	500694	519	Kanungu District	995,939,641	248,984,910	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>386,085,964</b>	<b>96,521,491</b>	
519-01-236175	500694	519	Kanungu District	386,085,964	96,521,491	

# Q1 Expenditure Limits 2018/19

# 519

## Kanungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>14,901,847</b>	<b>3,725,462</b>
519-01-236175	500694	519	Kanungu District	14,901,847	3,725,462
<i>o/w Production - Non-Wage Recurrent</i>				<b>34,482,373</b>	<b>8,620,593</b>
519-01-236175	500694	519	Kanungu District	34,482,373	8,620,593
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>45,142,848</b>	<b>15,047,616</b>
519-01-236175	500694	519	Kanungu District	45,142,848	15,047,616
<i>o/w Agriculture Extension - Development</i>				<b>109,570,313</b>	<b>36,523,438</b>
519-01-236175	500694	519	Kanungu District	109,570,313	36,523,438
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>9,089,943,090</b>	<b>2,272,485,773</b>
519-01-236175	500694	519	Kanungu District	9,089,943,090	2,272,485,773
<i>o/w Secondary Education - Wage</i>				<b>3,179,553,661</b>	<b>794,888,415</b>
519-01-236175	500694	519	Kanungu District	3,179,553,661	794,888,415
<i>o/w Skills Development - Wage</i>				<b>1,171,139,106</b>	<b>292,784,777</b>
519-01-236175	500694	519	Kanungu District	1,171,139,106	292,784,777
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>582,161,097</b>	<b>221,715,679</b>
519-10-239935	545982	10190	NTUNGAMO P.S.	5,810,067	2,212,760
519-10-239936	522452	560017	RUBONWA P.S	4,610,518	1,755,913
519-10-239937	522352	560049	BWANJA P.S	3,684,692	1,403,313
519-10-239938	522368	10189	KAYONZA P.S.	5,471,939	2,083,984
519-10-239939	522351	10188	BUTOGOTA P.S.	4,900,342	1,866,292
519-10-239940	548259	10156	BUGONGI P.S.	4,497,809	1,712,988
519-10-239941	522353	10157	IHEMBE P.S.	4,691,025	1,786,574
519-10-239942	522355	560057	KAGASHE P.S	5,294,824	2,016,530
519-10-239943	522410	560056	KIRINGA P.S	2,734,714	1,041,514
519-10-239944	522427	10164	MUHUMUZA P.S.	4,071,124	1,550,485
519-10-239945	522431	10163	NKAMBI P.S.	4,296,542	1,636,335
519-10-239946	522375	10165	KIKOMBE P.S.	3,837,655	1,461,568
519-10-239947	522435	10168	NYAKAGYEZI P.S.	3,869,857	1,473,833

# Q1 Expenditure Limits 2018/19

# 519

## Kanungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
519-10-239948	522449	10167	NYARUTOJO P.S.	2,267,775	863,681
519-10-239949	548552	10166	Rwere P.S.	3,902,060	1,486,097
519-10-239950	522466	10169	ZOROOMA P.S.	4,948,646	1,884,689
519-10-239951	522430	10174	NAMUNYE P.S.	2,613,954	995,523
519-10-239952	548708	10171	NYAKASHOZI P.S.	3,853,756	1,467,700
519-10-239953	522438	10175	NYAKATUNGURU P.S.	3,475,375	1,323,594
519-10-239954	522357	10173	KAMBUGA P.S.	3,877,908	1,476,899
519-10-239955	522341	560045	BITABO P.S	3,056,740	1,164,158
519-10-239956	522372	10247	KIFUNJO	3,596,135	1,369,586
519-10-239957	548707	10250	MUSHASHA	3,845,705	1,464,634
519-10-239958	529527	10224	KARUHINDA	3,950,364	1,504,494
519-10-239959	529530	560006	KIJUBWE P.S	2,799,119	1,066,043
519-10-239960	522459	560007	RUSHEBEYA P.S	3,765,199	1,433,973
519-10-239961	522419	560030	KYANDAGO P.S	6,164,296	2,347,668
519-10-239962	522422	10225	MAKIRO	3,620,287	1,378,784
519-10-239963	522448	10249	NYARUREMBO	4,207,985	1,602,608
519-10-239964	529285	10226	NYAKATARE	5,157,963	1,964,407
519-10-239965	522345	10266	BUREMA P.S.	5,488,040	2,090,117
519-10-239966	522363	560021	KASHESHA P.S	5,665,155	2,157,571
519-10-239967	522373	10271	KIHEMBE P.S.	4,143,580	1,578,080
519-10-239968	529284	10268	NTABAGWE P.S.	4,328,745	1,648,600
519-10-239969	522434	10269	NYABIREHE P.S.	4,014,769	1,529,022
519-10-239970	529289	10270	RUKARARA P.S.	4,852,038	1,847,896
519-10-239971	529526	10272	KANYUNGUSI P.S.	4,288,492	1,633,269
519-10-239972	548704	10273	KISHENYI P.S.	4,505,860	1,716,054
519-10-239973	529290	10274	RUNYINYA P.S.	5,439,736	2,071,720
519-10-239974	522350	10275	BUSHORO P.S.	5,278,723	2,010,398
519-10-239975	522418	560051	KYAJURA P.S	2,847,423	1,084,439
519-10-239976	548311	10276	NYAMIGOYE PRIMARY SCHOOL	4,739,329	1,804,970
519-10-239977	522426	10159	MPANGANGO P.S.	3,410,969	1,299,066
519-10-239978	522465	10155	RWEYEREZO P.S.	2,227,522	848,350
519-10-239979	548700	10162	KATETE P.S.	5,278,723	2,010,398

# Q1 Expenditure Limits 2018/19

# 519

## Kanungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
519-10-239980	522413	10160	KISHURO P.S.	2,952,082	1,124,298
519-10-239981	522446	10158	NYARURAMBI P.S.	6,719,792	2,559,228
519-10-239982	522343	10192	BUJENGWE P.S.	6,035,485	2,298,611
519-10-239983	548699	330008	KATEMBE P/S	6,019,384	2,292,479
519-10-239984	522447	10191	NYARURAMBI PARENTS P.S.	3,475,375	1,323,594
519-10-239985	522361	10194	KARANGARA P.S.	3,966,465	1,510,626
519-10-239986	545989	10193	NYAMIYAGA P.S.	6,293,106	2,396,726
519-10-239987	522420	10181	KYESHERO P.S.	5,254,571	2,001,200
519-10-239988	548709	10180	NYAKISHOJWA P.S.	5,745,661	2,188,231
519-10-239989	522443	10178	NYAMIRAMA TWIMUKYE P.S.	2,871,575	1,093,638
519-10-239990	529288	330053	RUGANDO P.S	5,657,104	2,154,504
519-10-239991	522460	10179	RUTENDERE P.S.	3,797,401	1,446,238
519-10-239992	522359	10183	KANYASHANDE P.S.	6,309,208	2,402,858
519-10-239993	548706	560047	MUKONO P.S	6,607,082	2,516,303
519-10-239994	522451	10184	RUBONA SCHOOL	3,910,111	1,489,163
519-10-239995	522348	10217	BUSHERE P.S.	6,252,853	2,381,395
519-10-239996	522433	560064	NSHAKA P. S	2,340,231	891,276
519-10-239997	522463	10198	RWANGOBOKA P.S.	3,362,666	1,280,669
519-10-239998	529281	10201	MATANDA P.S.	3,580,033	1,363,453
519-10-239999	526295	10200	RUSHOROZA P.S.	5,431,686	2,068,654
519-10-240000	522371	10215	KIBIMBIRI P.S.	8,185,012	3,117,257
519-10-240001	522417	10216	KORORO P.S.	4,256,289	1,621,005
519-10-240002	522349	10199	BUSHOGYE P.S.	3,499,527	1,332,793
519-10-240003	529523	10196	BIHOMBORWA	5,021,102	1,912,283
519-10-240004	522464	10197	RWENYERERE	4,264,340	1,624,071
519-10-240005	548701	10203	KIHIHI PRIMARY SCHOOL	7,065,970	2,691,070
519-10-240006	529531	10210	KINYASHOHERA P.S.	3,467,324	1,320,528
519-10-240007	548722	10211	KIRURUMA P.S.	3,885,959	1,479,965
519-10-240008	522445	10209	NYAMWEGABIRA P.S.	3,604,185	1,372,652
519-10-240009	529291	10218	RWANGA P.S.	4,546,113	1,731,384
519-10-240010	522342	560023	BUGORO CHURCH SCHOOL	3,282,159	1,250,008

# Q1 Expenditure Limits 2018/19

# 519

## Kanungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
519-10-240011	548702	10260	KINAABA P.S.	7,846,884	2,988,481
519-10-240012	522457	10261	RUNYAMI P.S.	5,005,001	1,906,151
519-10-240013	522416	10262	KIZIIBA PRIMARY SCHOOL	4,602,467	1,752,847
519-10-240014	522370	560004	KAZURU P.S	3,588,084	1,366,519
519-10-240015	529529	10219	KEITA	5,536,344	2,108,513
519-10-240016	548275	10222	KIHANDA PRIMARY SCHOOL	4,779,582	1,820,301
519-10-240017	522415	10228	KITUNGA	3,507,577	1,335,859
519-10-240018	529287	560009	RUBIMBWA P.S	3,660,540	1,394,114
519-10-240019	529525	560054	KANGARAME P.S	3,249,956	1,237,744
519-10-240020	522409	10229	KIRIMA	3,668,591	1,397,180
519-10-240021	522414	10231	KITARIRO	3,837,655	1,461,568
519-10-240022	522462	10230	RUTUGUNDA	2,976,234	1,133,497
519-10-240023	548698	560002	BUREMBA C/S P.S	3,877,908	1,476,899
519-10-240024	522367	560055	KATUNDA P.S	3,507,577	1,335,859
519-10-240025	548573	10185	KARAMBI P.S.	5,592,699	2,129,976
519-10-240026	522360	10182	KANYASHOGI P.S.	5,665,155	2,157,571
519-10-240027	522362	560081	KASHENYI P.S	3,636,388	1,384,916
519-10-240028	548669	10234	KIGARAMA P.S.	6,325,309	2,408,990
519-10-240029	529286	10233	NYAKINONI P.S.	5,568,547	2,120,778
519-10-240030	548710	10232	NYAMIRAMA P.S.	3,708,844	1,412,511
519-10-240031	522423	10236	MASHAKU P.S.	4,030,870	1,535,154
519-10-240032	522358	10237	KANIABIZO P.S.	5,858,371	2,231,157
519-10-240033	548662	10239	KAGUNGA P.S.	3,652,489	1,391,048
519-10-240034	522437	10238	NYAKASHURE P.S.	4,554,163	1,734,450
519-10-240035	522442	560050	NYAMIRAMA II P.S	2,694,461	1,026,184
519-10-240036	529282	560048	OMUCHOGO P.S	4,586,366	1,746,715
519-10-240037	529539	10240	KYANTUHE P.S.	6,091,840	2,320,073
519-10-240038	522458	560046	RUSHAKA P.S	5,085,507	1,936,812
519-10-240039	529524	10213	BUKORWE P.S.	4,610,518	1,755,913
519-10-240040	522354	10214	ISHASHA P.S.	4,175,782	1,590,344
519-10-240041	522356	10206	KAMAHE CHURCH SCHOOL	3,459,273	1,317,462
519-10-240042	522369	10208	KAZINGA P.S.	3,491,476	1,329,726

# Q1 Expenditure Limits 2018/19

# 519

## Kanungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
519-10-240043	529283	10207	NKUNDA P.S.	3,708,844	1,412,511
519-10-240044	522432	560011	NKUNDA SDA P.S	4,159,681	1,584,212
519-10-240045	522454	10242	RUGYEYO	4,626,619	1,762,045
519-10-240046	522340	10243	BIKOMERO	2,742,765	1,044,580
519-10-240047	522833	10244	BURORA	3,459,273	1,317,462
519-10-240048	522344	10245	BUKUNGA	5,206,267	1,982,803
519-10-240049	522364	10246	KATEBERE	5,399,483	2,056,390
519-10-240050	522347	330015	BUSHEKWE	2,968,183	1,130,431
519-10-240051	522425	10252	MPAMBIZO	3,676,641	1,400,246
519-10-240052	19155	10251	NYAKABUNGO	3,926,212	1,495,295
519-10-240053	529528	10253	KAYUNGWE	4,079,174	1,553,551
519-10-240054	528442	560032	MAKANGA PARENTS SCHOOL	3,362,666	1,280,669
519-10-240055	525976	10254	KASHOJWA	6,760,045	2,574,559
519-10-240056	522412	330017	KISHORORO	2,815,220	1,072,175
519-10-240057	522439	330020	NYAKIBINGO	2,992,335	1,139,629
519-10-240058	522441	330019	NYAMAKAMBA P.S	2,630,055	1,001,655
519-10-240059	522455	330018	RUHIMBI P/S	3,258,007	1,240,810
519-10-240060	548664	10256	KATOJO-RUTENGA PRIMARY SCHOOL	5,109,659	1,946,010
519-10-240061	522424	10258	MASHURI P.S.	4,038,921	1,538,221
519-10-240062	522453	10257	RUGANDU P.S.	2,412,687	918,870
519-10-240063	522461	10255	RUTENGA P.S.	3,918,161	1,492,229
519-10-240064	522421	10263	MAFUGA PRIMARY SCHOOL	6,623,184	2,522,435
519-10-240065	522456	560003	RUKOOKA P.S	4,038,921	1,538,221
519-10-240066	523592	10264	MURAMBA P.S.	4,191,884	1,596,476
519-10-240067	522444	10265	NYAMIRENGYERE P.S.	1,913,546	728,773
519-10-257421	522450	10248	OMUMBUGA PRIMARY SCHOOL	4,666,873	1,777,375
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,347,011,874</b>	<b>466,936,582</b>
519-11-251100	56253	338000	ST CHARLES LWANGA SS ZOROOMA	42,983,552	14,900,086
519-11-251101	56211	560013	ALLIANCE ACADEMY	45,238,427	15,681,730
519-11-251102	533166	10177	KAMBUGA SSS	69,607,268	24,129,097



# Q1 Expenditure Limits 2018/19

# 519

## Kanungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
519-11-251103	533167	338001	SAN GIOVANNI SCHOOL MAKIRO	113,421,405	39,317,102
519-11-251104	533168	10227	KINKIZI HIGH SCHOOL	114,213,011	39,591,509
519-11-251105	533170	10267	BUREMA SSS	41,061,511	14,233,818
519-11-251106	533169	560015	KANYANTOROGO SS	25,790,131	8,940,052
519-11-251107	533171	10195	NYAMIYAGA SS	76,497,829	26,517,684
519-11-251108	54079	560014	BUTOGOTA TRINITY COLLEGE	44,896,598	15,563,236
519-11-251109	533173	560026	RUSHOROZA SEED SCHOOL	33,985,042	11,780,787
519-11-251110	533174	560006	ST ERIMINIO HS RUSHOROZA	18,038,999	6,253,151
519-11-251111	534265	60027	KIHIHI HIGH SCHOOL	166,303,019	57,648,314
519-11-251112	533175	560001	BRIGHT FUTURE HIGH SCHOOL- KIHIMI	45,253,420	15,686,927
519-11-251113	533176	10205	KIHIHI MUSLIM SS	22,971,538	7,962,997
519-11-251114	534266	560009	CITIZEN'S STANDARD HIGH SCHOOL NYAMWEGABIRA	27,199,428	9,428,579
519-11-251115	533172	10212	ST PIUS NYAMWEGABIRA	31,889,088	11,054,232
519-11-251116	533178	560017	KIRIMA COMMUNITY SS	128,503,880	44,545,385
519-11-251117	533179	560028	BISHOP CALIST SSS MPUNGU	19,055,492	6,605,514
519-11-251118	534267	10235	NYAKINONI	74,389,881	25,786,972
519-11-251119	533180	480155	NYAMIRAMA SEED SECONDARY SCHOOL	22,989,529	7,969,233
519-11-251120	533181	10241	RUGYEYO SSS	30,365,848	10,526,207
519-11-251121	73986	568005	LONDON IMAGE HIGH SCHOOL	36,860,607	12,777,590
519-11-251122	534268	338008	NYAKABUNGO G.B SSS	29,472,294	10,216,459
519-11-251123	533182	10259	ST AUGUSTINE RUTENGA	44,872,610	15,554,921
519-11-251124	533177	568003	ST JOSEPH S.S KINABA	41,151,466	14,265,001
519-11-258042		568015	NYANGA COMMUNITY SS	0	0
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>532,606,335</b>	<b>178,187,495</b>
519-12-256646	534516	480111	BURORA TECH. INST'	156,316,906	52,297,008
519-12-256647	534498	C.P 0007	KIHIMIHI COMMUNITY POLYTECHNIC	97,379,332	32,578,995

# Q1 Expenditure Limits 2018/19

# 519

## Kanungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
519-12-256649	534550	480082	NYAKATARE TECH INST	156,316,906	52,297,008	
519-12-256650	534487	TS0012	KIHANDA TECH.SCH	122,593,191	41,014,483	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>1,022,130,223</b>	<b>340,710,074</b>	
519-01-236175	500694	519	Kanungu District	1,022,130,223	340,710,074	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>5,961,972,081</b>	<b>1,490,493,020</b>	
519-01-236175	500694	519	Kanungu District	5,961,972,081	1,490,493,020	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>222,567,923</b>	<b>30,811,548</b>	
519-01-236175	500694	519	Kanungu District	222,567,923	30,811,548	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>504,254,615</b>	<b>126,370,285</b>	
519-06-253370	507180		BWINDI COMMUNITY HOSPITAL	318,396,360	79,792,703	
519-06-253374	506444		KAMBUGA HOSPITAL AC	185,858,255	46,577,582	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>178,054,339</b>	<b>24,661,936</b>	
519-07-253373	506422		NTUNGAMOHC II	990,458	137,186	
519-07-253376	506436		KIBIMBIRI HC II	2,309,375	319,867	
519-07-253377	506427		MAFUGAHC II	990,458	137,186	
519-07-253378	507175		BUGONGIHC II	990,458	137,186	
519-07-253380	506426		KIRINGAHC II	990,458	137,186	
519-07-253381	507176		NYARUTOJOHC II	990,458	137,186	
519-07-253383	506437		KIHEMBE HC II	2,309,375	319,867	
519-07-253384	506429		BUGIRI HC II	2,309,375	319,867	
519-07-253385	506431		BUTOGOTA HC II	2,309,375	319,867	
519-07-253389	548316		KARANGARA HC II	2,309,375	319,867	
519-07-253390	506433		KYESHERO HC II	2,309,375	319,867	
519-07-253392	506425		BIHOMBORWAHC II	990,458	137,186	
519-07-253393	506421		SAMARIAHC II	990,458	137,186	
519-07-253394	506435		KAZINGA HC II	2,309,375	319,867	
519-07-253396	506430		BUSHERE HC II	2,309,375	319,867	
519-07-253399	507174		KAZURU HC II	990,458	137,186	

# Q1 Expenditure Limits 2018/19

# 519

## Kanungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
519-07-253401	506420		RUBIMBWAHC II	990,458	137,186
519-07-253402	506428		KITARIRO HC II	2,309,375	319,867
519-07-253404	506432		KANYASHOGYE HC II	2,309,375	319,867
519-07-253405	507179		NYAKINONI HC II	2,309,375	319,867
519-07-253406	507178		NYAKASHOZI HCII	2,309,375	319,867
519-07-253409	506434		RUSHAKA HC II	2,309,375	319,867
519-07-253410	506438		BUKUNGA HC II	2,309,375	319,867
519-07-253412	506419		MISHENYIHC II	990,458	137,186
519-07-253413	506439		KINAABA COU HC II	2,309,375	319,867
519-07-253415	506423		KINAABA HC II	990,458	137,186
519-07-253416	507177		KIFUNJOHC II	990,458	137,186
519-07-253417	506424		MAZZOLDIHC II	990,458	137,186
519-07-253418	506442		MAKIRO HC III	3,375,123	467,481
519-08-253379	507172		KATETE HC III	7,164,473	992,336
519-08-253382	506416		KANYANTOROGO HC III	7,164,473	992,336
519-08-253387	504204		KAYONZA HC III	7,164,473	992,336
519-08-253395	507173		MATANDA HC III	7,164,473	992,336
519-08-253397	506441		NYAMWEGABIRA HC III	3,375,123	467,481
519-08-253398	506418		KIRIMA HC III	7,164,473	992,336
519-08-253403	506415		MPUNGU HC III	7,164,473	992,336
519-08-253407	506440		NYAKATARE HC III	3,375,123	467,481
519-08-253408	506417		NYAMIRAMA HC III	7,164,473	992,336
519-08-253411	507171		RUGYEYO HC III	7,164,473	992,336
519-08-253414	506414		RUTENGA HC III	7,164,473	992,336
519-09-253369	507170		KANUNGU HC IV	27,966,060	3,873,521
519-09-256133	506413		KIHIHI H/C IV	27,966,060	3,873,521
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>572,246,815</b>	<b>190,748,938</b>
519-01-236175	500694	519	Kanungu District	572,246,815	190,748,938
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>42,124,427</b>	<b>10,531,107</b>

# Q1 Expenditure Limits 2018/19

# 519

## Kanungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
519-01-236175	500694	519	Kanungu District	42,124,427	10,531,107
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>6,081,634</b>	<b>1,520,408</b>
519-01-236175	500694	519	Kanungu District	6,081,634	1,520,408
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				<b>274,434,182</b>	<b>91,478,061</b>
519-01-236175	500694	519	Kanungu District	274,434,182	91,478,061
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant " Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
519-01-236175	500694	519	Kanungu District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>51,941,664</b>	<b>12,985,416</b>
519-01-236175	500694	519	Kanungu District	51,941,664	12,985,416
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<b>911,124,090</b>	<b>227,781,022</b>
519-01-236175	500694	519	Kanungu District	911,124,090	227,781,022
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<b>720,913,913</b>	<b>180,228,478</b>
519-01-236175	500694	519	Kanungu District	720,913,913	180,228,478

# Q1 Expenditure Limits 2018/19

# 520

## Kapchorwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>209,611,329</i>	<i>52,402,832</i>	
520-01-236176	500695	520	Kapchorwa District	209,611,329	52,402,832	
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>	
520-01-236176	500695	520	Kapchorwa District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
520-01-236176	500695	520	Kapchorwa District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>126,720,000</i>	<i>31,680,000</i>	
520-01-236176	500695	520	Kapchorwa District	126,720,000	31,680,000	
<i>o/w Payroll Printing District</i>				<i>5,741,183</i>	<i>1,435,296</i>	
520-01-236176	500695	520	Kapchorwa District	5,741,183	1,435,296	
<i>o/w Honoraria for District LLG Councillors</i>				<i>76,527,359</i>	<i>19,131,840</i>	
520-01-236176	500695	520	Kapchorwa District	76,527,359	19,131,840	
<i>o/w District UCG - NWR Subcounty</i>				<i>88,441,984</i>	<i>22,110,496</i>	
520-05-236566	623561	AREA # 206109	Kaptanya	9,674,152	2,418,538	
520-05-236567	623560	AREA # 206112	Kawowo	9,311,048	2,327,762	
520-05-236568	623485	AREA # 206108	Kapsinda	9,855,705	2,463,926	
520-05-236569		AREA # 206113	Munarya	7,949,404	1,987,351	
520-05-236570	623486	AREA # 206105	Kabeywa	7,677,075	1,919,269	
520-05-236571	623484	AREA # 206111	Kaserem	7,132,418	1,783,105	
520-05-236572	623488	AREA # 206103	Chepterech	6,587,761	1,646,940	
520-05-236573	623563	AREA # 206101	Amukol	6,133,880	1,533,470	
520-05-236574	623487	AREA # 206104	Gamogo	5,861,551	1,465,388	
520-05-236575	623586	AREA # 206114	Sipi	7,132,418	1,783,105	

# Q1 Expenditure Limits 2018/19

# 520

## Kapchorwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
520-05-236576	623562	AREA # 206102	Chema	11,126,572	2,781,643	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>274,024,002</b>	<b>91,341,334</b>	
520-01-236176	500695	520	Kapchorwa District	274,024,002	91,341,334	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>386,274,798</b>	<b>128,758,266</b>	
520-05-236566	623561	AREA # 206109	Kaptanya	42,762,093	14,254,031	
520-05-236567	623560	AREA # 206112	Kawowo	41,062,937	13,687,646	
520-05-236568	623485	AREA # 206108	Kapsinda	43,611,671	14,537,224	
520-05-236569		AREA # 206113	Munarya	34,691,102	11,563,701	
520-05-236570	623486	AREA # 206105	Kabeywa	33,416,735	11,138,912	
520-05-236571	623484	AREA # 206111	Kaserem	30,868,001	10,289,334	
520-05-236572	623488	AREA # 206103	Chepterech	28,319,267	9,439,756	
520-05-236573	623563	AREA # 206101	Amukol	26,195,322	8,731,774	
520-05-236574	623487	AREA # 206104	Gamogo	24,920,955	8,306,985	
520-05-236575	623586	AREA # 206114	Sipi	30,868,001	10,289,334	
520-05-236576	623562	AREA # 206102	Chema	49,558,717	16,519,572	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,892,595,734</b>	<b>473,148,934</b>	
520-01-236176	500695	520	Kapchorwa District	1,892,595,734	473,148,934	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>496,221,143</b>	<b>124,055,286</b>	
520-01-236176	500695	520	Kapchorwa District	496,221,143	124,055,286	

# Q1 Expenditure Limits 2018/19

# 520

## Kapchorwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>460,053,964</b>	<b>115,013,491</b>
520-01-236176	500695	520	Kapchorwa District	460,053,964	115,013,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>4,619,834</b>	<b>1,154,958</b>
520-01-236176	500695	520	Kapchorwa District	4,619,834	1,154,958
<i>o/w Production - Non-Wage Recurrent</i>				<b>12,741,328</b>	<b>3,185,332</b>
520-01-236176	500695	520	Kapchorwa District	12,741,328	3,185,332
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>11,701,684</b>	<b>3,900,561</b>
520-01-236176	500695	520	Kapchorwa District	11,701,684	3,900,561
<i>o/w Agriculture Extension - Development</i>				<b>70,898,438</b>	<b>23,632,813</b>
520-01-236176	500695	520	Kapchorwa District	70,898,438	23,632,813
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>2,126,265,169</b>	<b>531,566,292</b>
520-01-236176	500695	520	Kapchorwa District	2,126,265,169	531,566,292
<i>o/w Secondary Education - Wage</i>				<b>991,558,529</b>	<b>247,889,632</b>
520-01-236176	500695	520	Kapchorwa District	991,558,529	247,889,632
<i>o/w Skills Development - Wage</i>				<b>237,243,204</b>	<b>59,310,801</b>
520-01-236176	500695	520	Kapchorwa District	237,243,204	59,310,801
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>129,579,541</b>	<b>49,350,285</b>
520-10-240069	522486	3820	KAPTOKWOI P.S.	3,241,906	1,234,678
520-10-240071	522491	3824	NGANGATA P.S.	6,268,955	2,387,527
520-10-240073	522496	150134	TUMBOBOI P.S	3,306,311	1,259,206
520-10-240074	529292	3829	AMUKOL P.S.	3,241,906	1,234,678
520-10-240075	522467	3828	BORON P.S.	4,352,897	1,657,798
520-10-240076	522481	3845	KAPKWAI P.S.	5,979,131	2,277,148
520-10-240077	522470	150131	CHEMOSONG P.S	4,489,758	1,709,922
520-10-240078	529293	3840	CHEMA P.S.	4,264,340	1,624,071

# Q1 Expenditure Limits 2018/19

# 520

## Kapchorwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
520-10-240079	522474	3831	GAMOGO P.S.	8,337,975	3,175,512
520-10-240080	522469	150168	CHEBELAT P.S	4,288,492	1,633,269
520-10-240081	522468	3844	BUGIMOTWA P.S.	7,790,530	2,967,018
520-10-240082	529299	3850	TANGWEN P.S.	7,146,477	2,721,731
520-10-240083	529295	3830	KAPTEKA P.S.	5,616,851	2,139,174
520-10-240084	522476	3836	KAPCHAI P.S.	5,882,523	2,240,355
520-10-240085	522483	3837	KAPSIRIKWO P.S.	9,368,459	3,567,972
520-10-240086	522488	3838	KASEREM P.S.	7,774,428	2,960,886
520-10-240087	522484	3834	KAPSUKUNYO P.S.	5,278,723	2,010,398
520-10-240088	522489	3832	KOBIL P.S.	3,894,009	1,483,031
520-10-240089	529298	3835	SANZARA P.S.	2,984,284	1,136,563
520-10-240090	3730	3847	SIPI P.S.	5,391,432	2,053,324
520-10-240091	522492	3848	NGASIRE PRIMARY SCHOOL	3,708,844	1,412,511
520-10-240092	522472	3842	GAMATUI BOYS' P.S.	4,530,012	1,725,252
520-10-240093	522473	3841	GAMATUI GIRLS' SCHOOL	4,707,126	1,792,706
520-10-240094	529296	3846	KAPWIRWOK PRIMARY SCHOOL	7,734,175	2,945,556
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>354,540,093</b>	<b>122,899,985</b>
520-11-251125	2200	3839	KASEREM S.S	125,046,605	43,346,934
520-11-251126	533185	158034	KAWOWO S.S	72,578,785	25,159,162
520-11-251127	534270	3849	SIPI S.S	137,982,150	47,830,992
520-11-258054		158038	TERYET HIGH ALTITUDE SS	18,932,553	6,562,898
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>23,886,831</b>	<b>9,097,284</b>
790-10-240068	522482	3827	KAPLELKO P.S.	10,366,741	3,948,167
790-10-240070	529297	3823	KWOTI P.S.	6,462,170	2,461,113
790-10-240072	522495	3822	TERYET P.S.	7,057,919	2,688,004
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>362,070,770</b>	<b>120,690,257</b>
520-01-236176	500695	520	Kapchorwa District	362,070,770	120,690,257
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>3,684,852,073</b>	<b>921,213,018</b>



# Q1 Expenditure Limits 2018/19

# 520

## Kapchorwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
520-01-236176	500695	520	Kapchorwa District	3,684,852,073	921,213,018	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>76,231,229</b>	<b>10,553,193</b>	
520-01-236176	500695	520	Kapchorwa District	76,231,229	10,553,193	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>168,600,401</b>	<b>42,252,624</b>	
520-06-256137	506464		KAPCHORWA HOSPITAL OPERATION	168,600,401	42,252,624	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>58,836,616</b>	<b>8,149,337</b>	
520-07-253419	506461		CHEMOSONG HC II	2,323,586	321,835	
520-07-253427	506459		TUMBOBOI HC II	2,323,586	321,835	
520-07-253433	506465		GAMATUI MISSION HCII	1,399,490	193,840	
520-08-253425	506458		GAMOGO HC III	10,148,905	1,405,704	
520-08-253426	507186		KABEYWA HC III	10,148,905	1,405,704	
520-08-253429	506463		KASEREM HCIII	2,045,431	283,308	
520-08-253430	506457		CHEPTUYA HC III	10,148,905	1,405,704	
520-08-253432	506455		CHEBONET HC III	10,148,905	1,405,704	
520-08-253434	506456		SIPI HC III	10,148,905	1,405,704	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<b>536,169,432</b>	<b>178,723,144</b>	
520-01-236176	500695	520	Kapchorwa District	536,169,432	178,723,144	
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>				
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>30,057,040</b>	<b>7,514,260</b>	
520-01-236176	500695	520	Kapchorwa District	30,057,040	7,514,260	
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>1,695,378</b>	<b>423,845</b>	
520-01-236176	500695	520	Kapchorwa District	1,695,378	423,845	
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>				
<i>Water and Environment - Development Conditional Grant</i>				<b>195,844,774</b>	<b>65,281,591</b>	
520-01-236176	500695	520	Kapchorwa District	195,844,774	65,281,591	

# Q1 Expenditure Limits 2018/19

# 520

## Kapchorwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
520-01-236176	500695	520	Kapchorwa District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>16,784,147</i>	<i>4,196,037</i>
520-01-236176	500695	520	Kapchorwa District	16,784,147	4,196,037
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>982,266,072</i>	<i>245,566,518</i>
520-01-236176	500695	520	Kapchorwa District	982,266,072	245,566,518
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>372,683,761</i>	<i>93,170,940</i>
520-01-236176	500695	520	Kapchorwa District	372,683,761	93,170,940

# Q1 Expenditure Limits 2018/19

# 521

## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>503,108,323</b>	<b>125,777,081</b>	
521-01-236177	500697	521	Kasese District	503,108,323	125,777,081	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
521-01-236177	500697	521	Kasese District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
521-01-236177	500697	521	Kasese District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>252,720,000</b>	<b>63,180,000</b>	
521-01-236177	500697	521	Kasese District	252,720,000	63,180,000	
<i>o/w Payroll Printing District</i>				<b>28,786,240</b>	<b>7,196,560</b>	
521-01-236177	500697	521	Kasese District	28,786,240	7,196,560	
<i>o/w Honoraria for District LLG Councillors</i>				<b>193,019,004</b>	<b>48,254,751</b>	
521-01-236177	500697	521	Kasese District	193,019,004	48,254,751	
<i>o/w District UCG - NWR Subcounty</i>				<b>374,013,346</b>	<b>93,503,336</b>	
521-05-236577	658392	AREA # 406205	Karusandara	11,243,727	2,810,932	
521-05-236578	658386	AREA # 406212	Muhokya	15,111,865	3,777,966	
521-05-236579	658390	AREA # 406202	Buhuhira	14,622,228	3,655,557	
521-05-236580	658399	AREA # 406101	Bwera	14,181,554	3,545,388	
521-05-236581	658397	AREA # 406106	Kitholhu	13,838,807	3,459,702	
521-05-236582	658387	AREA # 406209	Kyabarungira	13,593,988	3,398,497	
521-05-236583	658404	AREA # 406213	Rukoki	12,320,930	3,080,232	
521-05-236584	658400	AREA # 406102	Ihandiro	11,880,256	2,970,064	
521-05-236586	658385	AREA # 406203	Bwesumbu	16,091,141	4,022,785	
521-05-236587	618474	AREA # 406210	Lake Katwe	15,307,720	3,826,930	

# Q1 Expenditure Limits 2018/19

# 521

## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
521-05-236589	658382	AREA # 406207	Kilembe	11,929,220	2,982,305
521-05-236590	618484	AREA # 406113	Nyakatonnzi	7,522,479	1,880,620
521-05-236591	658396	AREA # 406211	Maliba	29,556,181	7,389,045
521-05-236592	658395	AREA # 406109	Mahango	15,454,612	3,863,653
521-05-236595	658384	AREA # 406103	Isango	9,236,212	2,309,053
521-05-236596	658402	AREA # 406107	Kyarumba	27,254,883	6,813,721
521-05-236597	658389	AREA # 406105	Kisinga	17,853,837	4,463,459
521-05-236598	618475	AREA # 406111	Mukunyu	19,910,316	4,977,579
521-05-236599	658383	AREA # 406114	Nyakiyumbu	21,085,447	5,271,362
521-05-236600	658388	AREA # 406208	Kitwamba	16,042,177	4,010,544
521-05-236601	623587	AREA # 406104	Karambi	18,588,294	4,647,073
521-05-236602	658394	AREA # 406108	Kyondo	17,609,018	4,402,255
521-05-236603	658401	AREA # 406201	Bugoye	23,778,455	5,944,614
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<b>355,201,741</b>	<b>88,800,435</b>
521-03-236585	498216	AREA # 406204	Hima Town Council	48,840,239	12,210,060
521-03-236588	498222	AREA # 406110	Mpondwe-Lhubiriha Town Council	139,673,079	34,918,270
521-03-236593	618478	AREA # 406114	Kisinga Town Council	55,844,217	13,961,054
521-03-236594	98127	AREA # 406206	Katwe-Kabatoro Town Council	33,081,289	8,270,322
521-03-257518		AREA # 406115	Kinyamaseke Town Council	39,428,644	9,857,161
521-03-257542		AREA # 406299	Rugendabara-Kikongo Town Council	38,334,272	9,583,568

# Q1 Expenditure Limits 2018/19

# 521

## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321403</b>	<b>000000</b>		<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>		
<i>o/w District LRDP (DDEG)</i>				<b>545,737,309</b>	<b>181,912,436</b>
521-01-236177	500697	521	Kasese District	545,737,309	181,912,436
<i>o/w Subcounty LRDP (DDEG)</i>				<b>769,292,351</b>	<b>256,430,784</b>
521-05-236577	658392	AREA # 406205	Karusandara	22,389,553	7,463,184
521-05-236578	658386	AREA # 406212	Muhokya	30,914,066	10,304,689
521-05-236579	658390	AREA # 406202	Buhuhira	29,835,014	9,945,005
521-05-236580	658399	AREA # 406101	Bwera	28,863,867	9,621,289
521-05-236581	658397	AREA # 406106	Kitholhu	28,108,530	9,369,510
521-05-236582	658387	AREA # 406209	Kyabarungira	27,569,004	9,189,668
521-05-236583	658404	AREA # 406213	Rukoki	24,763,468	8,254,489
521-05-236584	658400	AREA # 406102	Ihandiro	23,792,321	7,930,774
521-05-236586	658385	AREA # 406203	Bwesumbu	33,072,171	11,024,057
521-05-236587	618474	AREA # 406210	Lake Katwe	31,345,687	10,448,562
521-05-236589	658382	AREA # 406207	Kilembe	23,900,226	7,966,742
521-05-236590	618484	AREA # 406113	Nyakatonnzi	14,188,756	4,729,585
521-05-236591	658396	AREA # 406211	Maliba	62,746,109	20,915,370
521-05-236592	658395	AREA # 406109	Mahango	31,669,403	10,556,468
521-05-236595	658384	AREA # 406103	Isango	17,965,439	5,988,480
521-05-236596	658402	AREA # 406107	Kyarumba	57,674,563	19,224,854
521-05-236597	658389	AREA # 406105	Kisinga	36,956,759	12,318,920

# Q1 Expenditure Limits 2018/19

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## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
521-05-236598	618475	AREA # 406111	Mukunyu	41,488,779	13,829,593
521-05-236599	658383	AREA # 406114	Nyakiyumbu	44,078,504	14,692,835
521-05-236600	658388	AREA # 406208	Kitwamba	32,964,266	10,988,089
521-05-236601	623587	AREA # 406104	Karambi	38,575,338	12,858,446
521-05-236602	658394	AREA # 406108	Kyondo	36,417,233	12,139,078
521-05-236603	658401	AREA # 406201	Bugoye	50,013,292	16,671,097
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>762,292,208</b>	<b>190,573,052</b>
521-01-236177	500697	521	Kasese District	762,292,208	190,573,052
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>2,913,829,815</b>	<b>728,457,454</b>
521-01-236177	500697	521	Kasese District	2,913,829,815	728,457,454
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>137,559,145</b>	<b>45,853,048</b>
521-03-236585	498216	AREA # 406204	Hima Town Council	18,513,168	6,171,056
521-03-236588	498222	AREA # 406110	Mpondwe-Lhubiriha Town Council	57,207,732	19,069,244
521-03-236593	618478	AREA # 406114	Kisinga Town Council	21,496,846	7,165,615
521-03-236594	98127	AREA # 406206	Katwe-Kabatoro Town Council	11,799,895	3,933,298
521-03-257518		AREA # 406115	Kinyamaseke Town Council	14,503,852	4,834,617
521-03-257542		AREA # 406299	Rugendabara-Kikongo Town Council	14,037,652	4,679,217
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>959,228,135</b>	<b>239,807,034</b>
521-01-236177	500697	521	Kasese District	959,228,135	239,807,034

# Q1 Expenditure Limits 2018/19

# 521

## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>210,789,964</b>	<b>52,697,491</b>
521-01-236177	500697	521	Kasese District	210,789,964	52,697,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>27,422,861</b>	<b>6,855,715</b>
521-01-236177	500697	521	Kasese District	27,422,861	6,855,715
<i>o/w Production - Non-Wage Recurrent</i>				<b>61,451,784</b>	<b>15,362,946</b>
521-01-236177	500697	521	Kasese District	61,451,784	15,362,946
<b>321470</b>	<b>010000</b>		<b>Sector Conditional Grant - Development - Agriculture</b>		
<i>o/w Production - Development</i>				<b>101,528,677</b>	<b>33,842,892</b>
521-01-236177	500697	521	Kasese District	101,528,677	33,842,892
<i>o/w Agriculture Extension - Development</i>				<b>186,914,063</b>	<b>62,304,688</b>
521-01-236177	500697	521	Kasese District	186,914,063	62,304,688
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<b>19,929,622,672</b>	<b>4,982,405,668</b>
521-01-236177	500697	521	Kasese District	19,929,622,672	4,982,405,668
<i>o/w Secondary Education - Wage</i>				<b>4,474,164,244</b>	<b>1,118,541,061</b>
521-01-236177	500697	521	Kasese District	4,474,164,244	1,118,541,061
<i>o/w Skills Development - Wage</i>				<b>588,645,777</b>	<b>147,161,444</b>
521-01-236177	500697	521	Kasese District	588,645,777	147,161,444
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>1,407,301,071</b>	<b>535,969,706</b>
521-10-240095	523000	4006	KENYANGE MUSLIM PR.SCH.	3,724,945	1,418,643
521-10-240096	523100		ST.PETERS MOSLEM P/SCH.	4,562,214	1,737,516
521-10-240097	522377	3989	BUGOYE PRIM.SCHOOL UPE	9,038,382	3,442,262
521-10-240098	523017	3988	KISAMBA PR.SCHOOL UPE	6,768,096	2,577,625
521-10-240099	529956	3990	MURAMBA VALLEY PRIM.SCH.	5,753,712	2,191,298

# Q1 Expenditure Limits 2018/19

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## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
521-10-240100	529964	160046	Rwaking P.S	3,274,108	1,246,942
521-10-240101	528025	3991	IBANDA PRIMARY SCHOOL	6,735,893	2,565,360
521-10-240102	523007	3993	KIHARARA	6,244,803	2,378,329
521-10-240103	521660	3992	Kasanzi P.S.	4,610,518	1,755,913
521-10-240104	523080	3996	Ruboni P.S.	4,892,291	1,863,226
521-10-240105	522996	4000	KATOOKE PRIMARY SCHOOL	6,768,096	2,577,625
521-10-240106	529962	3998	Nyangonge P.S.	7,573,162	2,884,234
521-10-240107	523079	4001	Nyisango P.S.	5,045,254	1,921,482
521-10-240108	529951	4002	MAGHOMA P.S	6,107,941	2,326,205
521-10-240109	523061	3959	NDUGUTU	5,262,622	2,004,266
521-10-240110	522381	4121	BUHUHIRA PRIMARY SCHOOL	8,289,671	3,157,116
521-10-240111	522989	4100	KASAMBYA S.D.A. P.S.	3,555,881	1,354,255
521-10-240112	523009	4101	KIHYO P.S.	4,272,390	1,627,137
521-10-240113	523024	4098	KITHOMA P.S.	5,262,622	2,004,266
521-10-240114	523066	4099	NTUNGA PRIM.SCH.SCG-CCG	5,761,763	2,194,364
521-10-240115	523084	4117	RWESANDE S.D.A. P.S.	6,921,058	2,635,881
521-10-240116	529952	4120	MINANA P.S.	5,415,584	2,062,522
521-10-240117	523029	160004	KIYONGA P/S	6,727,842	2,562,294
521-10-240118	529935	3861	KASANGA P.S.	7,339,693	2,795,317
521-10-240119	523076	160021	NYAMUGHONA COU	3,950,364	1,504,494
521-10-240120	529950	3867	KYOGHA P.S.	5,415,584	2,062,522
521-10-240121	529958	3876	NYAKABALE COU P.S.	7,557,060	2,878,102
521-10-240122	522990	4105	KASANGALI P.S.	5,520,243	2,102,381
521-10-240123	522393	4106	BWESUMBU S.D.A. P.S.	4,860,089	1,850,962
521-10-240124	522966	160014	KAGHANDO PRIMARY SCHOOL	6,695,640	2,550,030
521-10-240125	522984	4104	KANYANGWANZI PRIM.SCHOOL	4,409,252	1,679,261
521-10-240126	522991	4115	KASANGALI S.D.A. P.S.	6,429,968	2,448,849
521-10-240127	529936	4114	KASWA P.S.	5,785,915	2,203,562
521-10-240128	523045	4113	MBATA P.S.	4,497,809	1,712,988



# Q1 Expenditure Limits 2018/19

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## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
521-10-240129	523071	4112	NYAKANENGO P.S.	5,037,203	1,918,416
521-10-240130	523094	4124	ST. JOSEPH P.S. HIMA	6,550,728	2,494,840
521-10-240131	522400	3877	IHANDIRO P.S.	4,996,950	1,903,085
521-10-240132	529930	3879	KAMATSUKU P.S.	3,894,009	1,483,031
521-10-240133	522992	3878	KASINGIRI P.S.	1,961,850	747,169
521-10-240134	522380	3880	BUHATIRO P.S.	4,385,100	1,670,062
521-10-240135	529538	160005	KABUSONGORA	7,049,869	2,684,938
521-10-240136	523004	3881	KIBIRIGHA P.S.	8,056,201	3,068,199
521-10-240137	523056	3882	MURUSEGHE P.S.	4,602,467	1,752,847
521-10-240138	523041	3865	KYEMBARA PRIM SCH	1,350,000	514,147
521-10-240139	529965	160001	ST. ALOYSIUS ISANGO	3,435,121	1,308,264
521-10-240140	523090	3866	ST. COMBONI P.S.	10,881,984	4,144,397
521-10-240141	529301	3883	BIKUNYA P.S.	8,418,481	3,206,173
521-10-240142	522986	3884	KARAMBI PRIM. SCHOOL	4,892,291	1,863,226
521-10-240143	523095	3885	ST. KIZITO KITUTI PRI. SCHOOL	9,408,713	3,583,302
521-10-240144	523047	3887	MIRAMI P.S.	8,168,911	3,111,124
521-10-240145	523020	3888	KISOLHOLHO P.S.	9,505,321	3,620,095
521-10-240146	522982	4003	KANAMBA P.S.	7,653,668	2,914,895
521-10-240147	529934	4004	KARUSANDARA P.S	11,228,162	4,276,238
521-10-240148	522988	4005	KARUSANDARA S.D.A. P.S.	4,441,454	1,691,525
521-10-240149	529938	4007	KIBUGHHA P.S.	3,821,553	1,455,436
521-10-240150	523035	4008	KYALANGA P.S.	4,932,545	1,878,556
521-10-240151	522403	4135	JABEZL P.S.	4,087,225	1,556,617
521-10-240152	545907	4138	KATWE Â P.S.	4,771,531	1,817,235
521-10-240153	522998	160017	KATWE BOARDING P/S	3,918,161	1,492,229
521-10-240154	522999	4137	KATWE QURAN P.S.	4,682,974	1,783,508
521-10-240155	522388	4030	BUNYANDIKO P.S.	4,151,630	1,581,146
521-10-240156	529532	4031	BUWATHA P.S.	2,927,930	1,115,100
521-10-240157	523036	4029	KYAMBOGHO	3,483,425	1,326,660
521-10-240158	522387	4037	BULIMI P.S.	3,274,108	1,246,942
521-10-240159	523002	4036	KIBANDAMA P.S.	5,963,029	2,271,016
521-10-240160	523062	4038	Ngangi P.S.	5,270,672	2,007,332

# Q1 Expenditure Limits 2018/19

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## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
521-10-240161	523046	4040	MBUNGA P.S.	6,526,576	2,485,642
521-10-240162	523073	4042	NYAKAZINGA PR SCH MAN COMMTEE	7,226,983	2,752,392
521-10-240163	522964	3897	KAGANDO P.S.	5,383,382	2,050,257
521-10-240164	522981	160051	KAMURULI P.S	2,815,220	1,072,175
521-10-240165	523005	3896	KIBURARA PRIM. SCHOOL UPE	7,235,034	2,755,458
521-10-240166	529961	3898	Nyamugasani P.S.	5,922,776	2,255,685
521-10-240167	522980	3904	KAMUGHOBHE P.S.	6,735,893	2,565,360
521-10-240168	522971	3905	Kajwenge P.S.	6,590,981	2,510,171
521-10-240169	529933	3903	Kanyughunyu P.S.	4,763,481	1,814,169
521-10-240170	522391	3908	Buzira P.S.	4,916,443	1,872,424
521-10-240171	522975	3909	KALINGWE P.S.	5,093,558	1,939,878
521-10-240172	529944	3906	Kisinga P.S.	8,772,710	3,341,081
521-10-240173	523019	3907	Kisinga S.D.A. P.S.	5,874,472	2,237,289
521-10-240174	523065	3910	Nsenyi P.S.	7,951,543	3,028,340
521-10-240175	522500	3913	BUGHEMA P.S.	4,328,745	1,648,600
521-10-240176	522390	3920	BUSYANGWA	5,649,054	2,151,438
521-10-240177	522983	3914	KANYAMPARA SDA PRIM. SCH.	8,982,028	3,420,799
521-10-240178	529957	3899	MUYINA P.S.	3,088,943	1,176,422
521-10-240179	523067	3915	Nyabirongo P.S.	14,311,566	5,450,551
521-10-240180	523083	3916	RWENGUHYO P.S.	4,610,518	1,755,913
521-10-240181	522985	3919	KANYATSI P.S.	7,146,477	2,721,731
521-10-240182	529937	3917	KATHEMBO P.S.	6,429,968	2,448,849
521-10-240183	529943	3918	Kisabu P.S.	4,900,342	1,866,292
521-10-240184	523087	160045	St. Francis Kighuramu P.S	5,536,344	2,108,513
521-10-240185	529942	3921	KIRARO P.S.	4,401,201	1,676,195
521-10-240186	523018	3922	Kisebere P.S.	6,599,032	2,513,237
521-10-240187	523023	3925	Kithobira P.S.	4,457,556	1,697,657
521-10-240188	522401	3924	Ikobero P.S.	4,666,873	1,777,375
521-10-240189	529946	3923	KITHOLHU P.S.	5,793,965	2,206,628
521-10-240190	523031	3928	Kyabayenze P.S.	7,484,604	2,850,507
521-10-240191	523032	3926	Kyabikere P.S	6,188,448	2,356,866

# Q1 Expenditure Limits 2018/19

# 521

## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
521-10-240192	523088	3927	ST. PETER BULEMERA Â P.S.	4,562,214	1,737,516
521-10-240193	522397	4123	HIMA(PUBLIC) P.S	5,141,862	1,958,275
521-10-240194	522396	4122	Hiima P.S.	9,255,750	3,525,046
521-10-240195	523016	4125	KIRULI S.D.A. P.S.	5,681,256	2,163,703
521-10-240196	523058	4127	MUZHURA P.S.	6,091,840	2,320,073
521-10-240197	523027	4126	KITSWAMBA MOSLEM P.S.	4,087,225	1,556,617
521-10-240198	523026	4129	Kitswamba I P.S.	4,079,174	1,553,551
521-10-240199	523028	4128	Kitswamba S.D.A. P.S.	8,241,367	3,138,719
521-10-240200	522398	4132	IBUGA P.S.	4,900,342	1,866,292
521-10-240201	523048	4134	Motomoto P.S.	8,128,657	3,095,794
521-10-240202	529963	4133	Rugendabara P.S.	9,674,385	3,684,483
521-10-240203	523013	160015	KIRABAHO MOSLEM	4,014,769	1,529,022
521-10-240204	522404	4107	Kabatunda P.S.	11,324,770	4,313,031
521-10-240205	529537	4109	Kabatunda S.D.A. P.S.	4,618,569	1,758,979
521-10-240206	523014	4110	Kirabaho S.D.A. P.S.	5,649,054	2,151,438
521-10-240207	528938	4108	ST. KIZITO P.S	5,777,864	2,200,496
521-10-240208	529302	4118	Bughendero P.S.	6,953,261	2,648,145
521-10-240209	522399	4116	Ibunda S.D.A. P.S.	6,252,853	2,381,395
521-10-240210	523030	4119	Kyabarungira P.S.	6,188,448	2,356,866
521-10-240211	529932	3939	KANYABUSOGHA PRIM SCHOOL	6,582,930	2,507,105
521-10-240212	529941	160022	Kinyamunagha	6,751,994	2,571,493
521-10-240213	522395	3941	Bwitho P.S.	4,843,987	1,844,829
521-10-240214	522967	3940	KAGHEMA P.S.	5,246,520	1,998,134
521-10-240215	529939	3943	Kihungamiyagha P.S.	7,887,138	3,003,811
521-10-240216	529949	3942	Kyarumba P.S.	6,285,056	2,393,659
521-10-240217	548691	160302	KALONGE II P.S	4,473,657	1,703,789
521-10-240218	522976	160044	KALONGE P.S	4,932,545	1,878,556
521-10-240219	522973	3945	KAKUNYU PRIM. SCHOOL UPE	6,421,917	2,445,783
521-10-240220	523021	3946	Kitabona P.S.	4,940,595	1,881,623
521-10-240221	523008	3947	KIHUNGU P.S.	5,898,624	2,246,487

# Q1 Expenditure Limits 2018/19

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## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
521-10-240222	523051	3948	MUGHETE P.S	7,098,173	2,703,334
521-10-240223	529945	3950	KITABU P.S.	6,607,082	2,516,303
521-10-240224	523052	3951	MUGHETE QURAN P.S.	4,916,443	1,872,424
521-10-240225	529959	160008	Nyakakindo P/S	6,349,461	2,418,188
521-10-240226	523089	160240	ST. AUGUSTINE-KITABU P.S	6,051,587	2,304,743
521-10-240227	521670	3931	KYONDO P.S.	9,988,360	3,804,061
521-10-240228	523010	3930	Kinyabisiki P.S.	6,244,803	2,378,329
521-10-240229	522501	3935	Bughungu P.S.	4,063,073	1,547,419
521-10-240230	522384	3934	Buhyoka P.S.	7,041,818	2,681,872
521-10-240231	522968	160047	KAGHORWE P.S	4,191,884	1,596,476
521-10-240232	523057	3933	Musasa P.S.	6,800,298	2,589,889
521-10-240233	522386	3937	Bulighisa P.S.	4,715,177	1,795,772
521-10-240234	522974	160049	Kalikikaliki P.S	7,436,300	2,832,110
521-10-240235	522993	3938	Kasokero P.S.	5,109,659	1,946,010
521-10-240236	523063	3936	NGOME P.S.	5,737,611	2,185,165
521-10-240237	529534	4053	HAMUKUNGU P.S.	4,063,073	1,547,419
521-10-240238	545851	4048	BUSUNGA P.S.	4,892,291	1,863,226
521-10-240239	522405	4047	KABIRIZI P.S.	2,734,714	1,041,514
521-10-240240	522970	4049	KAHOKYA P.S	8,531,191	3,249,098
521-10-240241	523012	4050	KINYATEKE	6,309,208	2,402,858
521-10-240242	523059	4055	MWEYA P.S.	2,935,980	1,118,166
521-10-240243	529966	160011	ST. AUGUSTINE	4,980,849	1,896,953
521-10-240244	99679	4051	KASENYI P.S.	4,360,948	1,660,864
521-10-240245	522997	4052	KATUNGURU P.S.	4,739,329	1,804,970
521-10-240246	522385	3952	Bukumbia P.S.	5,463,888	2,080,918
521-10-240247	522407	3953	KABWARARA P.S.	4,892,291	1,863,226
521-10-240248	522379	160025	BUHANDIRO PRIMARY SCHOOL	3,596,135	1,369,586
521-10-240249	523043	3955	Luhiri A P.S.	4,328,745	1,648,600
521-10-240250	529535	3958	IGHANZA P.S.	6,091,840	2,320,073
521-10-240251	522972	3956	KAKONE P.S.	5,954,979	2,267,950
521-10-240252	523038	160050	Kyamuduma P.S	4,385,100	1,670,062
521-10-240253	523044	3957	Mahango P.S.	4,481,708	1,706,855

# Q1 Expenditure Limits 2018/19

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## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
521-10-240254	117373	3961	BUTALE P.S.	4,248,238	1,617,939
521-10-240255	522499	160048	Bishop Egidio P.S	4,038,921	1,538,221
521-10-240256	523001	3963	Kibalya P.S.	4,747,379	1,808,036
521-10-240257	523077	3962	Nyamusule P.S.	5,544,395	2,111,579
521-10-240258	523098	3960	ST. PETERS KIBALYACHOOL	5,174,064	1,970,539
521-10-240259	522498	4057	Bikone P.S.	4,554,163	1,734,450
521-10-240260	548703	4058	Buhunga P.S.	5,093,558	1,939,878
521-10-240261	523039	4056	KYANYA SDA	6,446,069	2,454,981
521-10-240262	529960	160026	NYAMBOKO SDA PR.SCHOOL	5,600,750	2,133,042
521-10-240263	523064	4059	Nkaiga P.S.	7,549,010	2,875,036
521-10-240264	523099	4063	ST. JOHN S MALIBA P.S.	7,065,970	2,691,070
521-10-240265	522394	4060	BWEYALE PRIM SCH	7,492,655	2,853,573
521-10-240266	522402	160019	ISULE P.S	4,916,443	1,872,424
521-10-240267	522977	4071	KAMABWE P.S.	8,321,873	3,169,380
521-10-240268	523025	4061	KITOKO PRIMARY SCH	7,001,565	2,666,541
521-10-240269	523033	4074	KYABIKUHA P.S.	5,415,584	2,062,522
521-10-240270	529536	4065	Izinga S.D.A. P.S.	4,143,580	1,578,080
521-10-240271	523050	4067	Mubuku Moslem P.S.	6,140,144	2,338,470
521-10-240272	529954	4066	Mubuku P.S.	7,082,071	2,697,202
521-10-240273	522965	3901	KAGHANDO PRIM.SCHOOL CCG	3,861,807	1,470,767
521-10-240274	523015	4070	KIRULI P.S.	8,080,353	3,077,397
521-10-240275	522995	4069	KATEBE PRIM.SCHOOL UPE	8,201,113	3,123,389
521-10-240276	522383	3980	Buhweza	4,827,886	1,838,697
521-10-240277	522406	4072	Kabuyiri A SDA P.S.	5,536,344	2,108,513
521-10-240278	522979	4075	Kampisi S.D.A. P.S.	6,760,045	2,574,559
521-10-240279	523078	4073	Nyangorongo P.S.	6,768,096	2,577,625
521-10-240280	529953	3869	MPONDWE P.S.	11,791,709	4,490,865
521-10-240281	529931	3889	KAMUKUMBI P.S.	5,335,078	2,031,861
521-10-240282	523049	3890	MPONDWE S.D.A. P.S.	9,883,702	3,764,201
521-10-240283	523069	3891	NYABUGANDO P.S.	7,162,578	2,727,863

# Q1 Expenditure Limits 2018/19

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## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
521-10-240284	522392	3870	BWERA CHURCH P.S.	9,030,332	3,439,196
521-10-240285	523022	3868	KITALIKIBI P.S.	4,272,390	1,627,137
521-10-240286	523034	160090	KYABOLOKYA P.S	8,281,620	3,154,050
521-10-240287	523006	160030	KIBWE COU P.S	5,979,131	2,277,148
521-10-240288	523068	3893	NYABUGANDO PARENTS P.S.	9,875,651	3,761,135
521-10-240289	522978	3894	KAMASASA P.S.	16,847,524	6,416,369
521-10-240290	523070	3895	NYAKAHYA P.S.	8,394,329	3,196,975
521-10-240291	523096	160346	ST. MATHEW NYAKAHYA P.S	6,397,765	2,436,585
521-10-240292	529533	3874	BWERA DEMO. SCHOOL	6,808,349	2,592,955
521-10-240293	523081	160003	RUSESE P.S	6,220,651	2,369,131
521-10-240294	522969	4077	KAHENDERO P.S.	4,232,137	1,611,807
521-10-240295	522389	4080	BUSARA P.S.	6,325,309	2,408,990
521-10-240296	523003	4082	KIBIRI P.S.	2,758,866	1,050,712
521-10-240297	529948	4079	KYAMIZA PRI.SCHOOL CCG	4,852,038	1,847,896
521-10-240298	523040	4081	KYAPA P.S.	7,701,972	2,933,291
521-10-240299	523075	4078	NYAMIRAMI P.S.	6,784,197	2,583,757
521-10-240300	523082	160041	RWABITOKI P.S	5,528,294	2,105,447
521-10-240301	522497	4084	BIBWE P.S.	4,111,377	1,565,815
521-10-240302	529955	4086	MUHOKYA P.S.	7,098,173	2,703,334
521-10-240303	523042	160295	KYEMIZE P.S.	6,325,309	2,408,990
521-10-240304	529940	3979	KILHAMBAYIRO	5,979,131	2,277,148
521-10-240305	548579	3977	Kabingo P.S.	3,523,679	1,341,991
521-10-240306	522994	3978	Katanda P.S.	7,379,946	2,810,648
521-10-240307	522408	3982	KACUNGIRO P.S.	7,090,122	2,700,268
521-10-240308	523086	3981	ST. ANDREW'S PR. SCH	6,301,157	2,399,792
521-10-240309	523011	3983	Kinyamaseke P.S.	9,368,459	3,567,972
521-10-240310	529947	3984	Kitsutsu P.S.	9,585,827	3,650,756
521-10-240311	523055	3985	Munkunyu P.S.	9,320,155	3,549,575
521-10-240312	523072	3987	Nyakatonzi P.S.	7,202,831	2,743,194
521-10-240313	523060	3965	NDONGO S.D.A. P.S.	6,309,208	2,402,858

# Q1 Expenditure Limits 2018/19

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## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
521-10-240314	523092	160009	ST. JOHN PAUL BUNYISWA	6,099,891	2,323,139
521-10-240315	523093	3966	ST. JOSEPH MUSYENENE P.S	7,323,591	2,789,185
521-10-240316	523097	3964	ST. MATIA MULUMBA P.S.	8,692,204	3,310,420
521-10-240317	548733	3967	KATOJO P.S.	6,413,866	2,442,717
521-10-240318	523037	3968	KYAMINYAWANDI	8,080,353	3,077,397
521-10-240319	523091	3969	ST. JOHN S BUKANGARA P.S.	5,576,598	2,123,844
521-10-240320	545909	3970	KAYANJA P.S.	3,974,516	1,513,692
521-10-240321	523074	3972	NYAMIGHERA P.S.	6,679,538	2,543,898
521-10-240322	523085	160010	ST. ANDREW S NYAKASOJO	8,837,116	3,365,610
521-10-240323	523053	3973	MUHINDI PRIM.SCHOOL UPE	3,193,602	1,216,281
521-10-240324	523054	3975	MUNDONGO P.S.	8,410,431	3,203,107
521-10-240325	522987	4088	KARONGO	3,982,566	1,516,758
521-10-240326	548742	4093	NYAKABINGO P.S.	8,764,660	3,338,015
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>2,472,956,055</b>	<b>857,240,882</b>
521-11-251128	2230	4136	LAKE KATWE SEC SCH	26,299,877	9,116,753
521-11-251129	533219	168065	MERRYLAND S.S	52,143,981	18,075,514
521-11-251130	533203	168067	EBENEZER S S	17,757,140	6,155,445
521-11-251131	533204	3997	RWENZORI HIGH SCH	115,727,255	40,116,416
521-11-251132	109942	168022	NDUGUTU STANDARD ACADEMY	34,950,561	12,115,480
521-11-251133	533205	168068	KITHOMA PEAS HIGH SCHOOL	51,862,122	17,977,809
521-11-251134	533186	3864	ST CHARLES VOCATIONAL S.S.KASANGA	75,022,566	26,006,289
521-11-251135	533206	168071	BWESUMBU PEAS HIGH SCHOOL	30,018,022	10,405,634
521-11-251136	533207	168060	HIMA GREEN HILL S.S.S	64,123,004	22,227,997
521-11-251137	534274	100190	HIMA H/S	51,862,122	17,977,809
521-11-251138	533187	168016	IHANDIRO VOC SEC SCH	51,157,474	17,733,545
521-11-251139	533188	3886	KARAMBI S.S	90,770,708	31,465,323

# Q1 Expenditure Limits 2018/19

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## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
521-11-251140	534271	168017	ST. KIZITO VOC SEC SCH KITUTI	35,655,209	12,359,744
521-11-251141	533209	168000	KARUSANDARA SEC SCH - SEED	39,031,524	13,530,131
521-11-251142	533189	3900	SAAD MEMORIAL S.S	22,131,957	7,671,959
521-11-251143	533191	168008	GARAMA SS	41,856,115	14,509,264
521-11-251144	533190	3911	KISINGA VOCATIONAL S.S	111,316,456	38,587,429
521-11-251145	534272	3912	ST THEREZA GIRLS S.S	62,323,902	21,604,345
521-11-251146	533192	3929	KITOLHU S.S	57,463,327	19,919,445
521-11-251147	56241	168043	HIMA ADVENTIST SS	15,220,405	5,276,096
521-11-251148	533210	4131	KITSWAMBA SDA S.S.S	66,377,879	23,009,641
521-11-251149	533211	4130	KURUHE HIGH SCH	74,788,682	25,925,214
521-11-251150	534275	168005	RUGENDEBARA YMCA VOC S.S	32,470,798	11,255,880
521-11-251151	533212	168003	KABATUNDA SDA SS	24,803,624	8,598,082
521-11-251152	533213	4111	KIBANZANGA HIGH SCH	46,995,550	16,290,830
521-11-251153	534273	1608010	ST JUDE H.S	24,803,624	8,598,082
521-11-251154	72391	168045	KYARUMBA ISLAMIC CENTRE	43,124,482	14,948,939
521-11-251155	533194	3944	MUTANYWANA SEC SCH	82,051,059	28,442,690
521-11-251156	533193	3949	TRINITY VOC SS	22,125,960	7,669,880
521-11-251157	533195	3932	UGANDA MATYRS COLLEGE KYONDO	82,443,863	28,578,854
521-11-251158	533214	4046	HAMUKUNGU PARENTS SCH	16,227,903	5,625,341
521-11-251159	533196	3954	ST KIZITO SS MAHANGO	36,641,717	12,701,713
521-11-251160	533197	168037	MAHANGO.S.S	53,193,458	18,439,311
521-11-251161	534276	4064	MALIBA SEC SCH	59,472,325	20,615,857
521-11-251162	533215	4076	MARGHERITA SS ISULE	24,380,835	8,451,524
521-11-251163	1839	4068	KING JESUS COLLEGE	87,253,463	30,246,083
521-11-251164	533216	168040	MUBUKU VALLEY SEC SCH	61,349,388	21,266,534
521-11-251165	533198	3875	BWERA.S.S	144,066,115	49,939,975
521-11-251166	95675	168015	ALLIANCE HIGH SCHOOL	76,806,675	26,624,744
521-11-251167	533199	168051	HILLSIDE SS - Mpondwe	82,162,003	28,481,148
521-11-251168	533218	168014	BUSHARA HIGH HILLS SS	38,191,943	13,239,093



# Q1 Expenditure Limits 2018/19

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## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
521-11-251169	533217	1668027	MUHOKYA SEC SCH	26,494,780	9,184,315	
521-11-251170	533200	168012	CARDINAL NSUBUGA	48,620,739	16,854,196	
521-11-251171	533201	3986	MUNKUNYU S.S	85,037,568	29,477,952	
521-11-251172	533202	3976	NYAKIYUMBU SEC SCH	86,377,900	29,942,573	
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>305,795,906</b>	<b>102,306,343</b>	
521-12-256652	1611	.	Bwera PTC	149,479,000	50,009,335	
521-12-256653	534517	.	LAKE KATWE TECH. INST	156,316,906	52,297,008	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>1,873,012,805</b>	<b>624,337,602</b>	
521-01-236177	500697	521	Kasese District	1,873,012,805	624,337,602	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>9,837,801,305</b>	<b>2,459,450,326</b>	
521-01-236177	500697	521	Kasese District	9,837,801,305	2,459,450,326	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>526,488,096</b>	<b>72,885,227</b>	
521-01-236177	500697	521	Kasese District	526,488,096	72,885,227	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>444,768,304</b>	<b>111,462,534</b>	
521-06-256139	504667		Kilembe Hospital	173,491,221	43,478,303	
521-06-256140	504725		Kagando Hospital Deleg Fund	119,305,537	29,898,933	
521-06-256142	506601		Bwera Hospital	151,971,546	38,085,299	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>441,228,639</b>	<b>61,113,660</b>	
521-07-253438	504700		BikoneHC II	3,119,160	432,028	
521-07-253440	504679		Bukangara HC II	3,119,160	432,028	
521-07-253442	504702		Ibuga Refugee HC II	3,119,160	432,028	
521-07-253445	504665		Kyanya SDA HC II	1,559,580	216,014	
521-07-253450	504696		Ibanda HC II	3,119,160	432,028	
521-07-253452	504691		Katooke Health Unit	3,119,160	432,028	
521-07-253453	506609		Kibiri HC II	3,119,160	432,028	
521-07-253454	504695		Kibirizi HC II	3,119,160	432,028	

# Q1 Expenditure Limits 2018/19

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## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
521-07-253455	504694		Kisamba HC II	3,119,160	432,028
521-07-253456	504693		Maghoma HC II	3,119,160	432,028
521-07-253458	506612		Bwesumbu HC II	3,119,160	432,028
521-07-253459	504704		Kasangali HC II	3,119,160	432,028
521-07-253460	506611		Nkoko HC II	3,119,160	432,028
521-07-253461	504711		Bubothyo HC II	3,119,160	432,028
521-07-253462	506602		Buhungamuyagha HC II	3,119,160	432,028
521-07-253464	504672		Kikyo HC II	3,119,160	432,028
521-07-253465	504675		Kyempara HC II	3,119,160	432,028
521-07-253466	504674		Bikunya HC II	3,119,160	432,028
521-07-253467	506603		Kamasasa HC II	3,119,160	432,028
521-07-253469	504673		Kisolholho HC II	3,119,160	432,028
521-07-253474	506607		Mweya HC II	3,119,160	432,028
521-07-253476	504690		Mbunga HC II	3,119,160	432,028
521-07-253477	506608		Kiburara HC II	3,119,160	432,028
521-07-253479	504671		Kanyatsi HC II	3,119,160	432,028
521-07-253480	504710		Kiraro HC II	3,119,160	432,028
521-07-253483	504705		Buhuhira HC II	3,119,160	432,028
521-07-253486	504684		Kabirizi upperHC II	3,119,160	432,028
521-07-253490	504681		Hamukungu HC II	3,119,160	432,028
521-07-253491	504682		Kahokya HC II	3,119,160	432,028
521-07-253492	504680		Kasenyi HC II	3,119,160	432,028
521-07-253493	506606		Katunguru HC II	3,119,160	432,028
521-07-253494	504686		Buthale HC II	3,119,160	432,028
521-07-253497	504698		Kihyo HC II	3,119,160	432,028
521-07-253499	504701		Mubuku Kisojo HC II	3,119,160	432,028
521-07-253501	504692		Nyangonge HC II	3,119,160	432,028
521-07-253502	504697		Nyangorongongo HC II	3,119,160	432,028
521-07-253504	506605		Kabingo HC II	3,119,160	432,028
521-07-253507	504677		katholhu HC II	3,119,160	432,028
521-07-253508	504678		Muhindi HC II	3,119,160	432,028
521-07-253509	504688		BughalitsaHC II	3,119,160	432,028
521-07-253511	504689		Nyakabingo HC	3,119,160	432,028

# Q1 Expenditure Limits 2018/19

# 521

## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
521-07-256830	504660		Kagando School of Nursing	5,300,668	734,185
521-07-256831	504676		Kamukumbi HC II	3,119,160	432,028
521-07-256832	504683		KabiriziKatweHC II	3,119,160	432,028
521-07-256833	504685		Bwethe HC II	3,119,160	432,028
521-07-256834	504687		Kahendero HC II	3,119,160	432,028
521-07-256835	504699		Mubuku prison HC II	3,119,160	432,028
521-07-256836	504703		Ibuga prison HC II	3,119,160	432,028
521-07-256900	506604		Kayanzi HC II	3,119,160	432,028
521-07-256901	506610		Kigoro I HC II	3,119,160	432,028
521-08-253441	504720		Hima Gov't HC III	9,977,177	1,381,918
521-08-253444	504670		Katadoba HC III	5,300,668	734,185
521-08-253447	506600		Mushenene Dispensary	5,300,668	734,185
521-08-253448	504663		Rwenzori Mt Services HC III	0	0
521-08-253449	504659		St Francis of AssisKitabu	5,300,668	734,185
521-08-253451	504718		Bugoye HC III	9,977,177	1,381,918
521-08-253457	504656		Kasanga PHC HC III	5,300,668	734,185
521-08-253463	506615		Ihandiro HC II	3,119,160	432,028
521-08-253468	548297		Karambi HC III	9,977,177	1,381,918
521-08-253470	504655		Nyabugando HC III	5,300,668	734,185
521-08-253471	506618		Karusandara HC III	9,977,177	1,381,918
521-08-253472	504661		Kanamba HC III	5,300,668	734,185
521-08-253473	506616		Katwe HC III	9,977,177	1,381,918
521-08-253475	504717		Kalibu HC III	9,977,177	1,381,918
521-08-253478	506617		Nyabirongo HC III	9,977,177	1,381,918
521-08-253481	504709		Kitholhu HC III	9,977,177	1,381,918
521-08-253482	506620		kitswamba HC III	9,977,177	1,381,918
521-08-253484	504722		Kabatunda HC III	9,977,177	1,381,918
521-08-253485	504658		Kyarumba PHC HC III	5,300,668	734,185
521-08-253487	504713		Kyarumba Gov't HC III	9,977,177	1,381,918
521-08-253489	504714		Kyondo HC III	9,977,177	1,381,918
521-08-253495	504715		Mahango HC III	9,977,177	1,381,918
521-08-253496	504719		Isule HC III	9,977,177	1,381,918

# Q1 Expenditure Limits 2018/19

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## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
521-08-253498	504664		Maliba HC III	5,300,668	734,185
521-08-253500	506619		Mukathi HC III	9,977,177	1,381,918
521-08-253503	504716		Muhokya HC III	9,977,177	1,381,918
521-08-253505	504721		Kinyabwamba HC III	0	0
521-08-253506	504657		Kinyamaseke HC III	5,300,668	734,185
521-08-253510	504662		Buhaghura HC III	5,300,668	734,185
521-09-256138	504668		St Pauls HC IV	7,067,563	978,913
521-09-256141	504666		Rwesande HC IV	7,067,563	978,913
521-09-256143	504723		Nyamirami HC IV	54,752,935	7,583,715
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>1,134,543,803</b>	<b>378,181,268</b>
521-01-236177	500697	521	Kasese District	1,134,543,803	378,181,268
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>39,502,233</b>	<b>9,875,558</b>
521-01-236177	500697	521	Kasese District	39,502,233	9,875,558
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>13,218,897</b>	<b>3,304,724</b>
521-01-236177	500697	521	Kasese District	13,218,897	3,304,724
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>572,519,635</b>	<b>190,839,878</b>
521-01-236177	500697	521	Kasese District	572,519,635	190,839,878
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
521-01-236177	500697	521	Kasese District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>116,601,787</b>	<b>29,150,447</b>
521-01-236177	500697	521	Kasese District	116,601,787	29,150,447

# Q1 Expenditure Limits 2018/19

# 521

## Kasese District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>1,692,335,520</i>	<i>423,083,880</i>
521-01-236177	500697	521	Kasese District	1,692,335,520	423,083,880
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>1,500,867,008</i>	<i>375,216,752</i>
521-01-236177	500697	521	Kasese District	1,500,867,008	375,216,752

# Q1 Expenditure Limits 2018/19

# 522

## Katakwi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>267,225,740</i>	<i>66,806,435</i>	
522-01-236178	500705	522	Katakwi District	267,225,740	66,806,435	
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>	
522-01-236178	500705	522	Katakwi District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
522-01-236178	500705	522	Katakwi District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>168,720,000</i>	<i>42,180,000</i>	
522-01-236178	500705	522	Katakwi District	168,720,000	42,180,000	
<i>o/w Payroll Printing District</i>				<i>8,481,721</i>	<i>2,120,430</i>	
522-01-236178	500705	522	Katakwi District	8,481,721	2,120,430	
<i>o/w Honoraria for District LLG Councillors</i>				<i>73,126,143</i>	<i>18,281,536</i>	
522-01-236178	500705	522	Katakwi District	73,126,143	18,281,536	
<i>o/w District UCG - NWR Subcounty</i>				<i>129,169,537</i>	<i>32,292,384</i>	
522-05-236604	618559	AREA # 207203	Ngariam	10,564,610	2,641,152	
522-05-236605	618556	AREA # 207206	Usuk	16,409,753	4,102,438	
522-05-236606	618555	AREA # 207102	Magoro	14,961,399	3,740,350	
522-05-236607	618553	AREA # 207103	Omodoi	13,926,860	3,481,715	
522-05-236608	618558	AREA # 207204	Ongongoja	13,719,953	3,429,988	
522-05-236609	618554	AREA # 207101	Kapujan	11,754,329	2,938,582	
522-05-236610	618660	AREA # 207104	Toroma	10,978,425	2,744,606	
522-05-236612	618557	AREA # 207201	Katakwi	25,358,512	6,339,628	
522-05-236613	618661	AREA # 207205	Palam	11,495,695	2,873,924	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>37,507,675</i>	<i>9,376,919</i>	

# Q1 Expenditure Limits 2018/19

# 522

## Katakwi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
522-03-236611	498224	AREA # 207202	Katakwi Town Council	37,507,675	9,376,919	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>503,357,760</b>	<b>167,785,920</b>	
522-01-236178	500705	522	Katakwi District	503,357,760	167,785,920	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>709,552,505</b>	<b>236,517,502</b>	
522-05-236604	618559	AREA # 207203	Ngariam	56,547,257	18,849,086	
522-05-236605	618556	AREA # 207206	Usuk	90,949,188	30,316,396	
522-05-236606	618555	AREA # 207102	Magoro	82,424,816	27,474,939	
522-05-236607	618553	AREA # 207103	Omodoi	76,335,979	25,445,326	
522-05-236608	618558	AREA # 207204	Ongongoja	75,118,211	25,039,404	
522-05-236609	618554	AREA # 207101	Kapujan	63,549,420	21,183,140	
522-05-236610	618660	AREA # 207104	Toroma	58,982,792	19,660,931	
522-05-236612	618557	AREA # 207201	Katakwi	143,617,631	47,872,544	
522-05-236613	618661	AREA # 207205	Palam	62,027,211	20,675,737	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>147,975,180</b>	<b>36,993,795</b>	
522-01-236178	500705	522	Katakwi District	147,975,180	36,993,795	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,572,591,092</b>	<b>393,147,773</b>	
522-01-236178	500705	522	Katakwi District	1,572,591,092	393,147,773	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>25,928,886</b>	<b>8,642,962</b>	
522-03-236611	498224	AREA # 207202	Katakwi Town Council	25,928,886	8,642,962	

# Q1 Expenditure Limits 2018/19

# 522

## Katakwi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<i>476,684,040</i>	<i>119,171,010</i>
522-01-236178	500705	522	Katakwi District	476,684,040	119,171,010
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>138,181,965</i>	<i>34,545,491</i>
522-01-236178	500705	522	Katakwi District	138,181,965	34,545,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>11,419,596</i>	<i>2,854,899</i>
522-01-236178	500705	522	Katakwi District	11,419,596	2,854,899
<i>o/w Production - Non-Wage Recurrent</i>				<i>27,120,183</i>	<i>6,780,046</i>
522-01-236178	500705	522	Katakwi District	27,120,183	6,780,046
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<i>35,618,043</i>	<i>11,872,681</i>
522-01-236178	500705	522	Katakwi District	35,618,043	11,872,681
<i>o/w Agriculture Extension - Development</i>				<i>64,453,125</i>	<i>21,484,375</i>
522-01-236178	500705	522	Katakwi District	64,453,125	21,484,375
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>			
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<i>509,133,333</i>	<i>169,711,111</i>
522-01-236178	500705	522	Katakwi District	509,133,333	169,711,111
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>4,833,005,880</i>	<i>1,208,251,470</i>
522-01-236178	500705	522	Katakwi District	4,833,005,880	1,208,251,470
<i>o/w Secondary Education - Wage</i>				<i>1,328,418,120</i>	<i>332,104,530</i>
522-01-236178	500705	522	Katakwi District	1,328,418,120	332,104,530
<i>o/w Skills Development - Wage</i>				<i>197,126,856</i>	<i>49,281,714</i>
522-01-236178	500705	522	Katakwi District	197,126,856	49,281,714
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>489,761,359</i>	<i>186,525,298</i>
522-10-240327	529973	12492	ARIET P.S	7,323,591	2,789,185



# Q1 Expenditure Limits 2018/19

# 522

## Katakwi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
522-10-240328	523130	12495	KOKORIO P.S	12,218,394	4,653,367
522-10-240329	523144	12494	OMOSINGO P.S	7,814,682	2,976,216
522-10-240330	529968	12493	ADODOI KAPUJAN P.S	8,837,116	3,365,610
522-10-240331	523109	440022	AKOBOI-KAPUJAN P.S	5,045,254	1,921,482
522-10-240332	523148	12496	ORIMAI-KAPUJAN P.S.	7,524,858	2,865,837
522-10-240333	546101	12498	ABELAP.S	5,037,203	1,918,416
522-10-240334	523102	12500	ABWANGET P.S	8,394,329	3,196,975
522-10-240335	523106	12501	AGURIGUR P.S	7,009,615	2,669,608
522-10-240336	523131	12502	LALEI P.S	6,760,045	2,574,559
522-10-240337	529970	12503	ALIAKAMER P.S	5,568,547	2,120,778
522-10-240338	523113	12504	ALOGOOK P.S.	7,991,796	3,043,670
522-10-240339	528062	12506	AKOBOI P.S	7,871,036	2,997,679
522-10-240340	523114	12505	ALUKUCOK P.S	6,703,690	2,553,096
522-10-240341	523123	12507	ATERAI P.S	5,914,725	2,252,619
522-10-240342	523125	440005	DADAS	5,568,547	2,120,778
522-10-240343	523126	12497	GETOM P.S	8,804,913	3,353,345
522-10-240344	523120	12513	APOLIN P.S	5,632,952	2,145,306
522-10-240345	523129	12511	KATAKWI TOWNSHIP P.S	6,735,893	2,565,360
522-10-240346	523136	12508	OCORIMONGIN P.S	4,554,163	1,734,450
522-10-240347	523141	440041	OLELA P.S.	7,041,818	2,681,872
522-10-240348	523121	12509	APUUTON P.S	12,556,522	4,782,143
522-10-240349	523128	440039	KATAKWI P.S.	14,231,059	5,419,890
522-10-240350	529972	440042	APELEUN P.S	6,953,261	2,648,145
522-10-240351	523127	12516	KAMENU P.S	7,339,693	2,795,317
522-10-240352	523149	440017	OSUDIO P.S	4,618,569	1,758,979
522-10-240353	523119	12517	APEERO P.S.	5,463,888	2,080,918
522-10-240354	523132	12518	MAGORO P.S	7,846,884	2,988,481
522-10-240355	529597	440015	OMASIA P.S	5,987,181	2,280,214
522-10-240356	523147	12520	ORIAU P.S	6,518,525	2,482,576
522-10-240357	523146	12521	OPETA LAKE VIEW P.S	8,032,049	3,059,001
522-10-240358	523143	12524	OLUPE P.S	9,440,915	3,595,567
522-10-240359	529594	440037	OCWIIN P.S	5,802,016	2,209,694
522-10-240360	529967	12522	ACANGA	5,592,699	2,129,976

# Q1 Expenditure Limits 2018/19

# 522

## Katakwi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
522-10-240361	529599	12532	OPEURU-AODOT P.S	5,415,584	2,062,522
522-10-240362	523105	12535	ADERE P.S	3,773,249	1,437,040
522-10-240363	523108	12538	AKISIM TOROMA P.S	8,072,303	3,074,331
522-10-240364	523116	12537	ANGODINGOD	5,528,294	2,105,447
522-10-240365	529971	12536	APARISA-TOROMA P.S	4,336,796	1,651,666
522-10-240366	525577	12534	AMUSIA P.S	7,355,794	2,801,449
522-10-240367	529601	12544	TOROMA GIRLS P.S	7,146,477	2,721,731
522-10-240368	548638	12540	OMODOI P.S	6,357,512	2,421,254
522-10-240369	523107	440001	AKETA Â P.S	6,252,853	2,381,395
522-10-240370	529969	12552	AKWAMOR P.S	7,830,783	2,982,349
522-10-240371	523135	12554	OBWOBO P.S	4,666,873	1,777,375
522-10-240372	529595	440002	OKOCHO Â P.S	6,486,322	2,470,312
522-10-240373	523140	12558	OKUDA P.S	8,418,481	3,206,173
522-10-240374	523134	12557	OBULENGOROK P.S	2,147,016	817,689
522-10-240375	523145	12559	ONGONGOJA P.S	8,885,420	3,384,006
522-10-240376	529593	12523	OBULE-AJET P.S	3,853,756	1,467,700
522-10-240377	523112	440012	ALENGO ST. PAUL P.S	5,125,760	1,952,143
522-10-240378	523115	12526	AMORWONGORA P.S	2,702,511	1,029,250
522-10-240379	523133	12525	NGARIAM P.S	7,879,087	3,000,745
522-10-240380	523137	12528	ODOOT P.S	6,502,424	2,476,444
522-10-240381	529596	440014	OKWAMOMWAR	3,861,807	1,470,767
522-10-240382	523142	12530	OLILIM P.S	6,558,778	2,497,907
522-10-240383	529600	440036	PALAM P.S	4,344,846	1,654,732
522-10-240384	523110	12533	AKURAO P.S	7,862,986	2,994,613
522-10-240385	529598	12539	ONGATUNYO P.S	9,626,081	3,666,087
522-10-240386	523122	12542	APUUTON/TOROMA P.S	5,914,725	2,252,619
522-10-240387	523124	12543	ATOROMA P.S	11,727,303	4,466,336
522-10-240388	523151	12541	TOROMA BOYS P.S.	6,494,373	2,473,378
522-10-240389	523101	12548	AAKUMP.S	7,186,730	2,737,061
522-10-240390	25496	440023	NAZARETH P.S	3,829,604	1,458,502
522-10-240391	523150	12549	TOIBONG P.S	5,351,179	2,037,993
522-10-240392	523111	440033	AKWOORO P.S.	4,763,481	1,814,169
522-10-240393	523104	12551	ADACAR P.S	4,167,732	1,587,278

# Q1 Expenditure Limits 2018/19

# 522

## Katakwi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
522-10-240394	523138	12550	OKIBUI P.S	5,496,091	2,093,183
522-10-240395	523118	12547	APARISA-USUK P.S.	5,415,584	2,062,522
522-10-240396	523117	12556	AOJABULE P.S.	4,682,974	1,783,508
522-10-240397	523103	12560	ABWOKODIA P.S	4,868,139	1,854,028
522-10-240398	523139	12563	OKOLIMO P.S.	6,429,968	2,448,849
522-10-240399	122662	12561	USUK BOYS P.S	6,655,386	2,534,700
522-10-240400	523152	12562	USUK GIRLS P.S	7,049,869	2,684,938
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>463,640,655</b>	<b>160,719,283</b>
522-11-251173	533221	448014	KAPUJAN COMMUNITY S.S	37,373,352	12,955,331
522-11-251174	38659	12514	KATAKWI H.S	103,274,469	35,799,705
522-11-251175	534278	448012	PRICILLA COMPREHENSIVE GIRLS S.S.S	32,086,989	11,122,834
522-11-251176	533222	448015	STANDARD SECONDARY SCHOOL KATAKWI	28,326,866	9,819,401
522-11-251177	534277	12519	MAGORO COMPREHENSIVE S.S.S	26,518,768	9,192,631
522-11-251178	534279	448016	NGARIAM SEED S.S	31,472,296	10,909,753
522-11-251179	533223	12546	TOROMA S.S	54,905,603	19,032,820
522-11-251180	533224	448013	ONGONGONJA S.S	33,193,437	11,506,380
522-11-251181	533220	448010	TOROMA H.S	27,622,217	9,575,137
522-11-251182	533225	12565	USUK S.S	58,377,871	20,236,469
522-11-258106		448005	ST.STEPHENS SS	30,488,787	10,568,823
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>122,593,191</b>	<b>41,014,483</b>
522-12-256654	7083	39	KATAKWI TECHINCAL SCHOOL	122,593,191	41,014,483
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>642,542,964</b>	<b>214,180,988</b>
522-01-236178	500705	522	Katakwi District	642,542,964	214,180,988
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>3,216,261,923</b>	<b>804,065,481</b>
522-01-236178	500705	522	Katakwi District	3,216,261,923	804,065,481
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			

# Q1 Expenditure Limits 2018/19

# 522

## Katakwi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>161,926,711</b>	<b>22,416,585</b>
522-01-236178	500705	522	Katakwi District	161,926,711	22,416,585
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>140,273,727</b>	<b>35,153,731</b>
522-06-256144	505928		KATAKWI DISTRICT HOSPITAL	140,273,727	35,153,731
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>129,541,369</b>	<b>17,942,505</b>
522-07-253512	548233		Opeta HC II	3,263,265	451,988
522-07-253515	506902		DAMASIKO HC II	3,263,265	451,988
522-07-253516	505917		KOKORIO HC II	3,263,265	451,988
522-07-253518	505919		ALIAKAMER HC II	3,263,265	451,988
522-07-253519	548331		AKOBOI HC II	3,663,079	507,365
522-07-253520	505930		KATAKWI COU HC II	4,174,592	578,214
522-07-253522	506904		BISINA HC II	3,663,079	507,365
522-07-253524	506908		NGARIAM COU HC II	4,174,592	578,214
522-07-253525	505926		OMODOI HC II	3,663,079	507,365
522-07-253527	505923		OKOCHO HC II	3,663,079	507,365
522-07-253528	505924		ONGONGOJA HC II	3,663,079	507,365
522-07-253529	505922		OLILIM HC II	3,263,265	451,988
522-07-253530	505921		PALAM HC II	3,263,265	451,988
522-07-253531	505925		AKURAO HC II	3,263,265	451,988
522-07-253532	506907		AAKUM HC II	3,663,079	507,365
522-07-253533	505927		KORITOK HC II	3,263,265	451,988
522-08-253513	506909		TOROMA HEALTH CENTRE	6,247,959	865,392
522-08-253514	505929		USUK HC III	6,247,959	865,392
522-08-253517	505916		KAPUJAN HC III	10,061,587	1,393,609
522-08-253521	506903		MAGORO HC III	10,061,587	1,393,609
522-08-253523	505920		NGARIAM HC III	10,061,587	1,393,609
522-08-253526	506905		AKETA HC III	10,061,587	1,393,609
522-09-256145	506906		TOROMA HEALTH CENTRE 3	20,365,327	2,820,759
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>536,169,432</b>	<b>178,723,144</b>
522-01-236178	500705	522	Katakwi District	536,169,432	178,723,144

# Q1 Expenditure Limits 2018/19

# 522

## Katakwi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>35,604,561</i>	<i>8,901,140</i>
522-01-236178	500705	522	Katakwi District	35,604,561	8,901,140
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>5,859,287</i>	<i>1,464,822</i>
522-01-236178	500705	522	Katakwi District	5,859,287	1,464,822
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>219,040,280</i>	<i>73,013,427</i>
522-01-236178	500705	522	Katakwi District	219,040,280	73,013,427
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		
<i>Transitional Development - Water Ad Hoc</i>				<i>180,000,000</i>	<i>60,000,000</i>
522-01-236178	500705	522	Katakwi District	180,000,000	60,000,000
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>41,303,299</i>	<i>10,325,825</i>
522-01-236178	500705	522	Katakwi District	41,303,299	10,325,825
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>781,453,677</i>	<i>195,363,419</i>
522-01-236178	500705	522	Katakwi District	781,453,677	195,363,419
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>490,389,271</i>	<i>122,597,318</i>
522-01-236178	500705	522	Katakwi District	490,389,271	122,597,318
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant " Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>200,000,000</i>	<i>66,666,667</i>
522-01-236178	500705	522	Katakwi District	200,000,000	66,666,667

# Q1 Expenditure Limits 2018/19

# 523

## Kayunga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>356,100,618</b>	<b>89,025,155</b>	
523-01-236179	500707	523	Kayunga District	356,100,618	89,025,155	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
523-01-236179	500707	523	Kayunga District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
523-01-236179	500707	523	Kayunga District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>108,120,000</b>	<b>27,030,000</b>	
523-01-236179	500707	523	Kayunga District	108,120,000	27,030,000	
<i>o/w Payroll Printing District</i>				<b>16,359,059</b>	<b>4,089,765</b>	
523-01-236179	500707	523	Kayunga District	16,359,059	4,089,765	
<i>o/w Honoraria for District LLG Councillors</i>				<b>70,150,079</b>	<b>17,537,520</b>	
523-01-236179	500707	523	Kayunga District	70,150,079	17,537,520	
<i>o/w District UCG - NWR Subcounty</i>				<b>213,883,790</b>	<b>53,470,947</b>	
523-05-236614	618195	AREA # 112103	Kayonza	34,094,544	8,523,636	
523-05-236615	618196	AREA # 112102	Galiraaya	18,623,479	4,655,870	
523-05-236617	618198	AREA # 112101	Bbaale	15,570,522	3,892,630	
523-05-236618	618346	AREA # 112203	Kayunga	26,379,639	6,594,910	
523-05-236619	618197	AREA # 112201	Busana	32,815,602	8,203,901	
523-05-236620	618401	AREA # 112202	Kangulumira	31,619,173	7,904,793	
523-05-236621	618400	AREA # 112104	Kitimbwa	27,988,630	6,997,158	
523-05-236622	618199	AREA # 112205	Nazigo	26,792,201	6,698,050	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>85,954,516</b>	<b>21,488,629</b>	
523-03-236616	498225	AREA # 112204	Kayunga Town Council	85,954,516	21,488,629	

# Q1 Expenditure Limits 2018/19

# 523

## Kayunga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District LRDP (DDEG)</i>				<b>402,841,603</b>	<b>134,280,534</b>
523-01-236179	500707	523	Kayunga District	402,841,603	134,280,534
<i>o/w Subcounty LRDP (DDEG)</i>				<b>567,861,055</b>	<b>189,287,018</b>
523-05-236614	618195	AREA # 112103	Kayonza	91,916,543	30,638,848
523-05-236615	618196	AREA # 112102	Galiraaya	47,906,920	15,968,973
523-05-236617	618198	AREA # 112101	Bbaale	39,222,354	13,074,118
523-05-236618	618346	AREA # 112203	Kayunga	69,970,411	23,323,470
523-05-236619	618197	AREA # 112201	Busana	88,278,414	29,426,138
523-05-236620	618401	AREA # 112202	Kangulumira	84,875,003	28,291,668
523-05-236621	618400	AREA # 112104	Kitimbwa	74,547,411	24,849,137
523-05-236622	618199	AREA # 112205	Nazigo	71,144,001	23,714,667
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>164,618,868</b>	<b>41,154,717</b>
523-01-236179	500707	523	Kayunga District	164,618,868	41,154,717
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,543,616,799</b>	<b>385,904,200</b>
523-01-236179	500707	523	Kayunga District	1,543,616,799	385,904,200
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>45,811,439</b>	<b>15,270,480</b>
523-03-236616	498225	AREA # 112204	Kayunga Town Council	45,811,439	15,270,480
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>382,315,406</b>	<b>95,578,851</b>

# Q1 Expenditure Limits 2018/19

# 523

## Kayunga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
523-01-236179	500707	523	Kayunga District	382,315,406	95,578,851
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>167,429,965</b>	<b>41,857,491</b>
523-01-236179	500707	523	Kayunga District	167,429,965	41,857,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>17,310,569</b>	<b>4,327,642</b>
523-01-236179	500707	523	Kayunga District	17,310,569	4,327,642
<i>o/w Production - Non-Wage Recurrent</i>				<b>39,273,531</b>	<b>9,818,383</b>
523-01-236179	500707	523	Kayunga District	39,273,531	9,818,383
<b>321470</b>	<b>010000</b>		<b>Sector Conditional Grant - Development - Agriculture</b>		
<i>o/w Production - Development</i>				<b>59,341,821</b>	<b>19,780,607</b>
523-01-236179	500707	523	Kayunga District	59,341,821	19,780,607
<i>o/w Agriculture Extension - Development</i>				<b>58,007,813</b>	<b>19,335,938</b>
523-01-236179	500707	523	Kayunga District	58,007,813	19,335,938
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<b>10,938,063,952</b>	<b>2,734,515,988</b>
523-01-236179	500707	523	Kayunga District	10,938,063,952	2,734,515,988
<i>o/w Secondary Education - Wage</i>				<b>4,063,759,263</b>	<b>1,015,939,816</b>
523-01-236179	500707	523	Kayunga District	4,063,759,263	1,015,939,816
<i>o/w Skills Development - Wage</i>				<b>277,881,480</b>	<b>69,470,370</b>
523-01-236179	500707	523	Kayunga District	277,881,480	69,470,370
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>891,771,094</b>	<b>339,630,447</b>
523-10-240472	529608	300161	Kamusabi C/U P/S	4,199,934	1,599,542
523-10-240566	529891	9632	ST. LWANGA KIRINDI P/SCH	3,829,604	1,458,502
523-10-240401	523211	8875	KIZITO KIDIBYA PRIMARY SCHOOL	4,731,278	1,801,904
523-10-240402	523153	8870	Bbaale P.S.	10,133,272	3,859,250
523-10-240403	529607	300167	Gayaza	6,663,437	2,537,766
523-10-240404	522779	8872	Namataala P.S.	6,268,955	2,387,527



# Q1 Expenditure Limits 2018/19

# 523

## Kayunga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
523-10-240405	522811	300169	Tangoye Parents P/S	3,757,148	1,430,907
523-10-240406	522763	8873	Misanga P.S.	4,666,873	1,777,375
523-10-240407	522765	8874	Mugongo P.S.	5,641,003	2,148,372
523-10-240408	523156	9552	Bugaddu P.S	7,259,186	2,764,656
523-10-240409	523167	9553	BUSAANA PRIMARY SCHOOL	11,509,935	4,383,552
523-10-240410	523168	300131	Busaana R/C P.S	7,516,807	2,862,771
523-10-240411	523182	9554	Kasaana C/U Â P.S.	4,876,190	1,857,094
523-10-240412	529611	300136	Kasana R/C	4,304,593	1,639,401
523-10-240413	523207	9557	KIWANGULA C/U Â P.S	5,785,915	2,203,562
523-10-240414	529618	300132	Kiwangula R/C p/s	4,787,633	1,823,367
523-10-240415	529880	9556	Nakatovu P.S.	4,755,430	1,811,102
523-10-240416	522796	490043	Ngeye C.o.U P.S	3,483,425	1,326,660
523-10-240417	523170	490030	BUYUNGIRIZI PRIMARY SCH	3,241,906	1,234,678
523-10-240418	523190	9558	Kibuzi C/U P.S.	5,842,269	2,225,025
523-10-240419	523191	9559	Kibuzi R.C.	4,900,342	1,866,292
523-10-240420	522810	300123	ST. PETER S LUSENKE P/S	4,264,340	1,624,071
523-10-240421	523164	490002	Bumaali C/U P.S.	4,288,492	1,633,269
523-10-240422	523165	300133	Bumali UMEA	2,187,269	833,020
523-10-240423	529878	9560	Nabuganyi P.S.	6,228,701	2,372,197
523-10-240424	522767	490029	Nabuganyi R/C	7,766,378	2,957,820
523-10-240425	522783	300147	Namirembe Public p/s	2,718,613	1,035,382
523-10-240426	529884	300134	Namirembe c/u p/s	7,009,615	2,669,608
523-10-240427	523197	9561	Kireku COU P.S.	5,592,699	2,129,976
523-10-240428	522768	490039	Nakakandwa CoU P.S	3,765,199	1,433,973
523-10-240429	529879	9562	Nakakandwa R/C P.S.	7,967,644	3,034,472
523-10-240430	523186	3001482	KAYONJO QURAN P.S.	3,161,399	1,204,017
523-10-240431	523215	9563	KYEGERA C/U P.S	5,624,902	2,142,240
523-10-240432	523214	9564	Kyayaaye RC P.S.	7,041,818	2,681,872
523-10-240433	522789	300124	Nangabo c/u p/s	4,288,492	1,633,269
523-10-240434	523154	300129	Bisaka Parent p/s	3,121,146	1,188,686
523-10-240435	522787	9565	Namusaala C/U	7,049,869	2,684,938

# Q1 Expenditure Limits 2018/19

# 523

## Kayunga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
523-10-240436	529886	300127	Namusaala R/C p/s	2,919,879	1,112,034
523-10-240437	522788	300135	Namutya c/u	5,729,560	2,182,099
523-10-240438	523172	8876	Galilaya P.S.	5,649,054	2,151,438
523-10-240439	529890	8887	ST. ANDREW'S BUSUNGIRE R/C P/S	6,268,955	2,387,527
523-10-240440	522771	300175	NAKATULI P.S	5,375,331	2,047,191
523-10-240441	522781	8879	NAMAYUGE P.S.	7,210,882	2,746,260
523-10-240442	529889	490016	SOKOSO P.S	4,256,289	1,621,005
523-10-240443	523183	8877	KASOKWE CU PRIMARY SCHOOL.	5,705,408	2,172,901
523-10-240444	548736	8878	Kirasa P.S.	5,721,509	2,179,033
523-10-240445	523208	490001	Kiwenda P.S	5,415,584	2,062,522
523-10-240446	529883	490000	Namalere P.S.	7,057,919	2,688,004
523-10-240447	522801	8880	Ntimba P.S	5,882,523	2,240,355
523-10-240448	523176	9568	KANGULUMIRA C/U.	9,545,574	3,635,426
523-10-240449	523177	9573	KANGULUMIRA MUSLIM P.S	6,035,485	2,298,611
523-10-240450	529609	9567	KANGULUMIRA R.C. P.S.	11,960,773	4,555,253
523-10-240451	523181	300141	KASAMBYA P/S	5,327,027	2,028,795
523-10-240452	522805	490044	SOONA R.C P.S	3,966,465	1,510,626
523-10-240453	529620	490011	KUNGU C/U P.S.	4,328,745	1,648,600
523-10-240454	522761	490055	MALIGITA P.S	5,214,318	1,985,870
523-10-240455	523192	9574	KIGAYAZA COU P.S.	5,496,091	2,093,183
523-10-240456	523195	490149	KIMANYA CU PRIMARY SCHOOL	4,940,595	1,881,623
523-10-240458	523194	9576	Kikwany COU P.S.	3,121,146	1,188,686
523-10-240459	523174	300139	KAMULI C/U	4,207,985	1,602,608
523-10-240460	523175	9581	KAMULI UMEA P.S.	6,751,994	2,571,493
523-10-240461	529887	9580	NONGO C/U PRIMARY SCHOOL	3,974,516	1,513,692
523-10-240462	529602	300144	NAKIRUBI C.O.U. P.S.	5,592,699	2,129,976
523-10-240463	523161	300138	BUKASA C/U P/S	3,821,553	1,455,436
523-10-240464	523162	9582	BUKEEKA COU P.S.	7,782,479	2,963,952
523-10-240465	522802	9583	NYIIZE COU P.S.	7,895,188	3,006,877
523-10-240466	529888	9584	NYIIZE R.C. P.7 SCHOOL	4,988,899	1,900,019

# Q1 Expenditure Limits 2018/19

# 523

## Kayunga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
523-10-240467	529606	300174	Bwalaala C/U P.S	5,238,470	1,995,068
523-10-240468	523199	490049	Kirisiru C.O.U Â Â P.S	5,198,216	1,979,737
523-10-240469	522803	8903	Nyondo R.C. P.S.	8,579,495	3,267,495
523-10-240470	523157	8881	Bugato R.C. P.S.	3,652,489	1,391,048
523-10-240471	523159	8883	Bugonya COU P.S.	6,236,752	2,375,263
523-10-240473	522758	8884	Lukonda Public P.S.	5,697,357	2,169,835
523-10-240474	529621	300162	KYEBUYE RC P SCHOOL	4,691,025	1,786,574
523-10-240475	523180	8885	Kanywero Public P.S.	3,507,577	1,335,859
523-10-240476	522759	300166	Lwabyaata p/s	7,758,327	2,954,754
523-10-240477	522812	490033	Tindyani Â Modern P.S	4,610,518	1,755,913
523-10-240478	522814	8882	WABUNYONYI P.S.	5,093,558	1,939,878
523-10-240479	522816	8886	Wunga COU P.S.	3,588,084	1,366,519
523-10-240480	548622	8888	Bugoma P.S.	3,805,452	1,449,304
523-10-240481	529605	300159	Busabira Parents P.S	5,439,736	2,071,720
523-10-240482	523206	490020	Kitwe RC P.S	7,098,173	2,703,334
523-10-240483	523173	300163	Kakiika Parents P/s	4,852,038	1,847,896
523-10-240484	523198	8892	Kirimantoogo P.S.	2,010,154	765,566
523-10-240485	522780	8893	NAMATOGONYA COU P.S.	3,040,639	1,158,025
523-10-240486	529882	8891	Nakyesa Moslem P.S.	6,381,664	2,430,453
523-10-240487	522774	490027	Nakyessa Bright Future P/S	7,226,983	2,752,392
523-10-240488	522775	490025	Nakyessa C/U	2,847,423	1,084,439
523-10-240489	523185	8896	Kawolokota R.C. P.S.	9,770,992	3,721,276
523-10-240490	523187	8897	Kayonza P.S.	6,438,018	2,451,915
523-10-240491	522757	8895	Lugasa P.S.	6,816,400	2,596,021
523-10-240492	522807	300160	St. jude Kayonza R/C	5,407,534	2,059,456
523-10-240493	523160	8902	Bujwaya P.S.	6,574,880	2,504,039
523-10-240494	529612	8901	Kawolokota COU P.S.	6,896,906	2,626,682
523-10-240495	548562	300164	Namavundu R/C P.S	4,707,126	1,792,706
523-10-240496	522782	8900	Namizo UMEA P.S.	6,043,536	2,301,677
523-10-240497	522793	490019	Nawansama UMEA P.S	2,879,626	1,096,704
523-10-240498	522764	9586	MUGEMA P.S.	6,268,955	2,387,527
523-10-240499	523163	9593	BUKUJJU UMEA P.S.	3,402,919	1,295,999
523-10-240500	529604	9594	BUSAALE COU P.S.	4,256,289	1,621,005

# Q1 Expenditure Limits 2018/19

# 523

## Kayunga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
523-10-240501	523166	9595	BUSAALE R.C. P.S.	2,404,637	915,804
523-10-240502	523169	9596	BUWUNGIRO P.S.	5,552,446	2,114,645
523-10-240503	523178	9599	KANJUKI R.C. P.S.	2,517,346	958,730
523-10-240504	529610	9598	KANJUKI UMEA P.S.	6,341,410	2,415,122
523-10-240505	523213	9600	KYANYA COU P.S.	4,666,873	1,777,375
523-10-240506	522804	9621	SEKAGYA ISLAMIC P.S.	5,657,104	2,154,504
523-10-240507	523200	300156	KISOMBWA P/S	3,507,577	1,335,859
523-10-240508	522772	9605	NAKAZIBA P.S	4,723,227	1,798,838
523-10-240509	523209	300150	KIWOOZA C/U	3,910,111	1,489,163
523-10-240510	529619	9616	KIWOOZA R/C P.S	4,022,820	1,532,088
523-10-240511	529885	9613	NAMULANDA C.O.U	5,037,203	1,918,416
523-10-240512	522786	9615	NAMULANDA R/C P.S	3,966,465	1,510,626
523-10-240513	523171	9589	BWETYABA R.C. P.S.	6,945,210	2,645,079
523-10-240514	522792	490008	Nawandagala P.S.	3,757,148	1,430,907
523-10-240515	545975	9591	Ndeeba P.S	5,560,496	2,117,711
523-10-240516	522806	9590	Ssezibwa P.S	4,191,884	1,596,476
523-10-240517	523179	9597	Kanjuki COU P.S.	5,254,571	2,001,200
523-10-240518	523188	9609	Kayunga Girls P.S.	4,972,798	1,893,887
523-10-240519	523189	9607	Kayunga Mixed P.S.	5,584,648	2,126,910
523-10-240520	522777	9608	Namagabi Bishop Brown	8,651,950	3,295,090
523-10-240521	522778	490005	Namagabi UMEA P.S	8,193,063	3,120,323
523-10-240522	522809	490047	ST. ANDREW NTENJERU R/C P.S	2,879,626	1,096,704
523-10-240523	529892	9620	Tente P.S.	4,650,771	1,771,243
523-10-240524	523202	8922	Kitatya COU	6,743,944	2,568,427
523-10-240525	529616	8923	Kitatya P.S R/C	6,880,805	2,620,550
523-10-240526	523216	8905	Kyerima C/U P.S	4,932,545	1,878,556
523-10-240527	25439	8907	Kyerima UMEA P.S	6,115,992	2,329,272
523-10-240528	522769	8906	Nakaseeta COU	3,773,249	1,437,040
523-10-240529	522790	8904	Nanjwenge P.S	6,228,701	2,372,197
523-10-240530	523155	8910	Bisaka P.S	7,645,618	2,911,829
523-10-240531	522773	8908	Nakivubo C/U P.S	8,603,646	3,276,693
523-10-240532	529881	8909	Nakivubo UMEA P.S	4,022,820	1,532,088

# Q1 Expenditure Limits 2018/19

# 523

## Kayunga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
523-10-240533	522762	300003	Mansa Aden Revival p/s	3,571,983	1,360,387
523-10-240534	522784	8911	Namulaba P.S	5,576,598	2,123,844
523-10-240535	522785	8913	Namulaba UMEA	4,562,214	1,737,516
523-10-240536	522799	8912	NONGO C/U P SCH (UPE)	3,636,388	1,384,916
523-10-240537	522808	300005	St. Martin s Nongo	4,707,126	1,792,706
523-10-240538	529603	8914	Bulawula P.S.	5,431,686	2,068,654
523-10-240539	522797	490031	NKOKONJERU C/U PRIMARY SCHOOL	5,971,080	2,274,082
523-10-240540	522798	490041	NKOKONJERU R.C P.S	4,377,049	1,666,996
523-10-240541	522813	490035	Tweyagalire R.C P.S	3,652,489	1,391,048
523-10-240542	529617	8918	KITIMBWA RC PRIMARY SCHOOL	4,167,732	1,587,278
523-10-240543	523203	8915	Kitimbwa COU P.S	7,226,983	2,752,392
523-10-240544	523204	8916	Kitimbwa Light P.S.	8,458,735	3,221,504
523-10-240545	523205	300006	Kitimbwa UMEA	1,350,000	514,147
523-10-240546	522755	490015	Kyetume High P.S	6,864,703	2,614,418
523-10-240547	522756	8917	Kyetume Kabaganda COU	4,562,214	1,737,516
523-10-240548	522776	8921	Namabugga R.C.	5,375,331	2,047,191
523-10-240549	522815	8920	Wabwoko C/U P/S	7,194,781	2,740,128
523-10-240550	521499	9624	BUKAMBA PRIMARY SCHOOL	7,331,642	2,792,251
523-10-240551	523193	9622	KIKONYOGO PRIMARY SCHOOL	4,256,289	1,621,005
523-10-240552	523201	9623	KISWA RC PRIMARY SCHOOL	5,512,192	2,099,315
523-10-240553	523184	9655	KATIKANYONYI C/U PRIMARY SCH.	3,539,780	1,348,123
523-10-240554	522770	9626	NAKATOOKE R/C PRIMARY SCHOOL	1,350,000	514,147
523-10-240555	523196	9627	KIMANYA ISLAMIC P.S.	3,757,148	1,430,907
523-10-240556	529615	9628	KISOGA R/C PRIMARY SCHOOL	4,868,139	1,854,028
523-10-240557	523210	9629	KIZIIKA PRIMARY SCHOOL	4,175,782	1,590,344
523-10-240558	522766	9633	MUSIITWA UMEA P/SCH	5,737,611	2,185,165
523-10-240559	529614	9641	KIRIBEDA CHURCH OF UGANDA PRIM	5,367,280	2,044,125

# Q1 Expenditure Limits 2018/19

# 523

## Kayunga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
523-10-240560	522791	9639	NATTETA C/U PRIMARY SCHOOL	4,578,315	1,743,648
523-10-240561	522795	9636	NAZIGO R/C PRIMARY SCHOOL	9,239,649	3,518,914
523-10-240562	529893	9635	WABIRONGO COU PR. SCHOOL	6,896,906	2,626,682
523-10-240563	523212	9648	KYAMPISI C/U P/SCHOOL	3,877,908	1,476,899
523-10-240564	522760	9647	MAGALA R/C P/SCHOOL	3,571,983	1,360,387
523-10-240565	522794	9644	NAZIGO DEMONSTRATION SCHOOL	4,803,734	1,829,499
523-10-240567	522800	9651	NSIIMA CU P SCH	4,779,582	1,820,301
523-10-257410	529613	9575	Kimoli Pr. School	5,149,912	1,961,341
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,625,935,698</b>	<b>563,624,473</b>
523-11-251184	533227	303091002	GALIRAYA SEED S.S	19,916,062	6,903,828
523-11-251187	533226	8871	BAALE S.S	27,589,234	9,563,704
523-11-251190	533228	308001	ST BONIFACE S.S.KASOKWE	40,024,029	13,874,179
523-11-251191	533235	498022	KISEGA HIGH SCHOOL	142,320,985	49,335,032
523-11-251192	533233	9571	UGANDA MARTYRS SS KANGULUMIRA	113,502,365	39,345,166
523-11-251193	533234	498012	KANGULUMIRA PUBLIC S.S	98,818,692	34,255,127
523-11-251194	533229	8898	NALINYA IRINE NDAGIRE S.S	107,106,556	37,128,084
523-11-251195	109916	9618	GREEN VALLEY HIGH SCHOOL - Kayunga	99,496,354	34,490,035
523-11-251196	534281	498011	MUYALLEN HIGH SCHOOL	22,125,960	7,669,880
523-11-251197	533239	498008	ST JOHN'S BUSAALE	16,065,983	5,569,213
523-11-251198	533236	9592	NDEEBA S.S.S	77,484,337	26,859,653
523-11-251199	533237	9616	BUSAALE S.S.S	73,448,351	25,460,594
523-11-251200	533238	498031	GREENVINE COLLEGE	140,350,968	48,652,133
523-11-251201	534280	498018	BUGERERE H/S BUSAANA	99,355,424	34,441,183
523-11-251202	54452	498032	KAYUNGA LIGHT COLLEGE SCHOOL	110,809,709	38,411,767
523-11-251203	533230	8924	KITATYA S.S	56,653,731	19,638,802

# Q1 Expenditure Limits 2018/19

# 523

## Kayunga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
523-11-251204	56318	498001	KITIMBWA BRIGHT FUTURE SS	73,706,222	25,549,984
523-11-251205	533231	8919	ST MATHIAS MULUMBA S.S KIT	76,227,964	26,424,136
523-11-258114	533232	498045	BUSAANA CENTRAL SECONDARY SCHOOL	141,781,255	49,147,937
523-11-258118			IRENE NDAGIRE SSS	0	0
523-11-258126	533240	9650	NAZIGO TOWN S.S	89,151,516	30,904,036
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>
523-12-256655	534518	.	AHMED SEGUYA MEM TECH. INST	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,272,675,535</b>	<b>424,225,178</b>
523-01-236179	500707	523	Kayunga District	1,272,675,535	424,225,178
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>4,711,395,163</b>	<b>1,177,848,791</b>
523-01-236179	500707	523	Kayunga District	4,711,395,163	1,177,848,791
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>266,633,497</b>	<b>36,911,837</b>
523-01-236179	500707	523	Kayunga District	266,633,497	36,911,837
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>162,657,336</b>	<b>40,763,244</b>
523-06-256148	507129		KAYUNGA DISTRICT HOSPITAL	162,657,336	40,763,244
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>213,306,797</b>	<b>29,544,681</b>
523-07-253534	504831		YOUTH WITH MISSION	0	0
523-07-253535	507132		BUSAALE HC II	4,355,717	603,301
523-07-253537	504813		NAKATOVU HC II	4,355,717	603,301
523-07-253538	548312		NAMUSAALA HC II	4,355,717	603,301
523-07-253540	504827		KASOKWE HC II	4,355,717	603,301
523-07-253542	504830		KANGULUMIRA MISSION HEALTH CEN	3,741,819	518,272
523-07-253544	504818		NAKYESA HC II	4,355,717	603,301
523-07-253545	504824		KAKIIKA HC II	4,355,717	603,301

# Q1 Expenditure Limits 2018/19

# 523

## Kayunga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
523-07-253546	504820		BUYOBE HC II	4,355,717	603,301
523-07-253548	504829		NAMAGABI KAYUNGA DISPENSARY	3,741,819	518,272
523-07-253549	504814		BUKAMBA HC II	4,355,717	603,301
523-07-253550	504828		NAZIGO MISSION DISPENSARYMATER	3,741,819	518,272
523-07-253553	504815		BULAWULA HC II	4,355,717	603,301
523-08-253536	504825		BUSAANA HC III	13,071,618	1,810,523
523-08-253539	507133		GALIRAYA HC III	13,071,618	1,810,523
523-08-253541	504821		KAWONGO HC III	13,071,618	1,810,523
523-08-253543	507131		LUGASA HC III	13,071,618	1,810,523
523-08-253547	504823		NTENJERU HC III	13,071,618	1,810,523
523-08-253551	504817		NAZIGO HC III	13,071,618	1,810,523
523-08-253552	507130		NKOKONJERU HC III	13,071,618	1,810,523
523-08-253554	504816		WABWOKO HC III	13,071,618	1,810,523
523-09-256146	504826		BBAALE HC IV	29,604,719	4,100,488
523-09-256147	504822		KANGULUMIRA HC IV	28,702,229	3,975,486
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>566,233,918</b>	<b>188,744,639</b>
523-01-236179	500707	523	Kayunga District	566,233,918	188,744,639
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>35,444,251</b>	<b>8,861,063</b>
523-01-236179	500707	523	Kayunga District	35,444,251	8,861,063
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>9,160,575</b>	<b>2,290,144</b>
523-01-236179	500707	523	Kayunga District	9,160,575	2,290,144
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>546,227,407</b>	<b>182,075,802</b>
523-01-236179	500707	523	Kayunga District	546,227,407	182,075,802
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		



# Q1 Expenditure Limits 2018/19

# 523

## Kayunga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>	
523-01-236179	500707	523	Kayunga District	21,052,632	7,017,544	
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>				
<i>o/w Social Development - Non Wage Recurrent</i>				<i>70,359,209</i>	<i>17,589,802</i>	
523-01-236179	500707	523	Kayunga District	70,359,209	17,589,802	
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>				
<i>Pension</i>				<i>672,713,207</i>	<i>168,178,302</i>	
523-01-236179	500707	523	Kayunga District	672,713,207	168,178,302	
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>				
<i>Gratuity</i>				<i>680,543,739</i>	<i>170,135,935</i>	
523-01-236179	500707	523	Kayunga District	680,543,739	170,135,935	
<b>321472</b>	<b>130000</b>	<b>Transitional Conditional Grant " Development - Public Sector Management</b>				
<i>Transitional Development - PSM Ad Hoc</i>				<i>200,000,000</i>	<i>66,666,667</i>	
523-01-236179	500707	523	Kayunga District	200,000,000	66,666,667	

# Q1 Expenditure Limits 2018/19

# 524

## Kibaale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>261,343,711</i>	<i>65,335,928</i>	
524-01-236180	500709	524	Kibaale District	261,343,711	65,335,928	
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>	
524-01-236180	500709	524	Kibaale District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
524-01-236180	500709	524	Kibaale District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>105,360,000</i>	<i>26,340,000</i>	
524-01-236180	500709	524	Kibaale District	105,360,000	26,340,000	
<i>o/w Payroll Printing District</i>				<i>4,434,152</i>	<i>1,108,538</i>	
524-01-236180	500709	524	Kibaale District	4,434,152	1,108,538	
<i>o/w Honoraria for District LLG Councillors</i>				<i>64,623,103</i>	<i>16,155,776</i>	
524-01-236180	500709	524	Kibaale District	64,623,103	16,155,776	
<i>o/w District UCG - NWR Subcounty</i>				<i>130,621,908</i>	<i>32,655,477</i>	
524-05-236623	618583	AREA # 407302	Bwamiramira	11,101,601	2,775,400	
524-05-236624	618584	AREA # 407304	Kyebando	11,572,613	2,893,153	
524-05-236625		AREA # 407310	Kasimbi	10,630,588	2,657,647	
524-05-236626		AREA # 407309	Kabasekende	9,511,933	2,377,983	
524-05-236627	618578	AREA # 407301	Bubango	11,219,354	2,804,838	
524-05-236628	618595	AREA # 407307	Nyamarunda	22,111,522	5,527,880	
524-05-236630	618591	AREA # 407308	Nyamarwa	15,693,974	3,923,494	
524-05-236631	618590	AREA # 407305	Matale	16,989,259	4,247,315	
524-05-236632	618589	AREA # 407306	Mugarama	12,632,392	3,158,098	
524-05-257513		AREA # 407311	Karama	9,158,673	2,289,668	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

# 524

## Kibaale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Urban UCG - NWR Town</i>				<b>36,784,587</b>	<b>9,196,147</b>
524-03-236629	498252	AREA # 407303	Kibaale Town Council	36,784,587	9,196,147
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District DDEG - Local Government Grant</i>				<b>99,322,695</b>	<b>33,107,565</b>
524-01-236180	500709	524	Kibaale District	99,322,695	33,107,565
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>140,009,100</b>	<b>46,669,700</b>
524-05-236623	618583	AREA # 407302	Bwamiramira	11,749,315	3,916,438
524-05-236624	618584	AREA # 407304	Kyebando	12,290,239	4,096,746
524-05-236625		AREA # 407310	Kasimbi	11,208,391	3,736,130
524-05-236626		AREA # 407309	Kabasekende	9,923,697	3,307,899
524-05-236627	618578	AREA # 407301	Bubango	11,884,546	3,961,515
524-05-236628	618595	AREA # 407307	Nyamarunda	24,393,408	8,131,136
524-05-236630	618591	AREA # 407308	Nyamarwa	17,023,322	5,674,441
524-05-236631	618590	AREA # 407305	Matale	18,510,862	6,170,287
524-05-236632	618589	AREA # 407306	Mugarama	13,507,317	4,502,439
524-05-257513		AREA # 407311	Karama	9,518,004	3,172,668
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>336,054,876</b>	<b>84,013,719</b>
524-01-236180	500709	524	Kibaale District	336,054,876	84,013,719
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>2,446,497,754</b>	<b>611,624,439</b>
524-01-236180	500709	524	Kibaale District	2,446,497,754	611,624,439
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			

# Q1 Expenditure Limits 2018/19

# 524

## Kibaale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Town DDEG</i>				21,370,790	7,123,597
524-03-236629	498252	AREA # 407303	Kibaale Town Council	21,370,790	7,123,597
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				985,761,084	246,440,271
524-01-236180	500709	524	Kibaale District	985,761,084	246,440,271
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				302,517,964	75,629,491
524-01-236180	500709	524	Kibaale District	302,517,964	75,629,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				9,192,281	2,298,070
524-01-236180	500709	524	Kibaale District	9,192,281	2,298,070
<i>o/w Production - Non-Wage Recurrent</i>				21,687,829	5,421,957
524-01-236180	500709	524	Kibaale District	21,687,829	5,421,957
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				29,796,190	9,932,063
524-01-236180	500709	524	Kibaale District	29,796,190	9,932,063
<i>o/w Agriculture Extension - Development</i>				70,898,438	23,632,813
524-01-236180	500709	524	Kibaale District	70,898,438	23,632,813
<b>321472</b>	<b>040000</b>	<b>Transitional Conditional Grant " Development - Works and Transport</b>			
<i>Transitional Development - Works Ad Hoc</i>				753,414,027	330,193,026
524-01-236180	500709	524	Kibaale District	753,414,027	330,193,026
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				3,797,766,045	949,441,511
524-01-236180	500709	524	Kibaale District	3,797,766,045	949,441,511
<i>o/w Secondary Education - Wage</i>				566,765,083	141,691,271
524-01-236180	500709	524	Kibaale District	566,765,083	141,691,271
<i>o/w Skills Development - Wage</i>				9,827,088	2,456,772
524-01-236180	500709	524	Kibaale District	9,827,088	2,456,772

# Q1 Expenditure Limits 2018/19

# 524

## Kibaale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>197,263,082</b>	<b>75,127,518</b>	
524-10-240568	548743	11205	BUBANGO P.S.	4,860,089	1,850,962	
524-10-240569	523451	11206	ST. KIZITO P. S. KIGUJUU	2,581,751	983,258	
524-10-240570	529927	11207	KYAMUKUBIRWA P.S.	3,692,743	1,406,379	
524-10-240571	522819	11218	BUCUUHYA P.S.	5,681,256	2,163,703	
524-10-240572	522924	11217	KIRIIKA P.S.	5,439,736	2,071,720	
524-10-240573	522829	11209	BUKONDA P.S.	4,425,353	1,685,393	
524-10-240574	522844	11208	KABASEKENDE P.S.	4,755,430	1,811,102	
524-10-240575	523430	11210	NYAMUGURA P.S.	3,974,516	1,513,692	
524-10-240576	522893	11213	KASAMBYA PARENTS P.S.	3,974,516	1,513,692	
524-10-240577	529918	11214	Kikangara Primary School	2,815,220	1,072,175	
524-10-240578	523452	11212	ST. LWANGA KIKAADA P.S.	4,932,545	1,878,556	
524-10-240579	522906	360016	KIGAAZA JUNIOR SCHOOL	3,233,855	1,231,612	
524-10-240580	522883	11244	KAHYORO P.S.	5,214,318	1,985,870	
524-10-240581	522828	11245	BUJUNI BOYS P.S.	7,532,908	2,868,903	
524-10-240582	521619	360106	BUHANDA P.S	2,750,815	1,047,646	
524-10-240583	528139	11246	KASIMBI P.S.	5,785,915	2,203,562	
524-10-240584	522900	360165	KAYANJA PARENTS P.S	4,433,404	1,688,459	
524-10-240585	522928	11247	KISAALIZI BINAMBO P.S.	5,528,294	2,105,447	
524-10-240586	99344	11248	KISOJO P.S.	3,072,842	1,170,290	
524-10-240587	522944	360263	KIYANJA MODERN P.S	4,071,124	1,550,485	
524-10-240588	529906	360112	MUTAGATA P.S	3,765,199	1,433,973	
524-10-240589	529897	11227	BUSEESA P.S.	3,515,628	1,338,925	
524-10-240590	545870	360039	KAJUMA P.S.	1,994,053	759,434	
524-10-240591	522939	11225	KITENGETO P.S	2,517,346	958,730	
524-10-240592	522940	11223	KITOMA P.S	3,467,324	1,320,528	
524-10-240593	523441	11224	RWABYOMA P.S	2,364,383	900,474	
524-10-240594	522839	11229	IGAYAZA P.S	4,183,833	1,593,410	
524-10-240595	523449	11228	ST. JUDE KITABA P.S.	2,364,383	900,474	
524-10-240596	546047	11230	KARAMA P.S.	4,771,531	1,817,235	
524-10-240597	522943	360042	KITUTU PARENT SCH.	2,396,586	912,738	

# Q1 Expenditure Limits 2018/19

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## Kibaale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
524-10-240598	523450	360085	ST. JUDE Â P.S Â KITUTU	6,357,512	2,421,254
524-10-240599	522918	11232	KIKUUBA P.S.	3,338,514	1,271,471
524-10-240600	522959	11234	KYENGABI P.S.	3,523,679	1,341,991
524-10-240601	522851	11233	MARONGO P.S.	3,877,908	1,476,899
524-10-240602	529904	11241	MUHANGI P.S.	4,715,177	1,795,772
524-10-240603	529910	11240	NYABURUNGI P.S.	2,815,220	1,072,175
524-10-240604	522902	11243	KIBOGO P.S.	4,135,529	1,575,014
524-10-240605	522955	11242	KYANYI P.S.	4,964,747	1,890,821
524-10-240606	522826	11236	BUJUGORO P.S.	4,240,188	1,614,873
524-10-240607	546041	11238	KABAALE P.S.	2,766,917	1,053,778
524-10-240608	529916	11239	KIBEEDI P.S.	6,107,941	2,326,205
524-10-240609	523425	11235	NYAMARUNDA P.S.	8,474,836	3,227,636
524-10-240610	523458	360084	ST. PETERS BURONZI P.S	2,122,864	808,491
524-10-240611	529902	11221	KABASARA P.S.	3,491,476	1,329,726
524-10-240612	522941	11226	KITOVU P.S.	2,388,535	909,672
524-10-240613	522854	11219	MITUJJU P.S	3,258,007	1,240,810
524-10-240614	522825	11231	BUJERU P.S	1,768,634	673,583
524-10-240615	529894	360077	BUBAMBA Â P.S	3,233,855	1,231,612
524-10-240616	523426	11222	NYAMARWA P.S.	5,584,648	2,126,910
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>350,129,294</b>	<b>121,370,998</b>
524-11-251208	532991	11216	ST KIRIGWAJJO SS	103,916,148	36,022,141
524-11-251209	532989	368046	BWAMIRAMIRA COMMUNITY SS	26,494,780	9,184,315
524-11-251210	532990	368021	KARUGANZA PROG SS	64,048,042	22,202,012
524-11-251211	38363	11215	BUYANJA SS	39,463,309	13,679,807
524-11-251212	532992	11249	KISAALIZI PARENTS SSS	24,380,835	8,451,524
524-11-251214	532993	11237	ST KIZITO SS KIBEDI	62,812,658	21,773,771
524-11-251215	54121	11220	NYAMARWA SS	29,013,523	10,057,428
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>822,947,008</b>	<b>274,315,669</b>
524-01-236180	500709	524	Kibaale District	822,947,008	274,315,669
<b>321472</b>	<b>070000</b>	<b>Transitional Conditional Grant â€“ Development - Education</b>			

# Q1 Expenditure Limits 2018/19

# 524

## Kibaale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Transitional Development - Education Ad Hoc</i>				200,000,000	66,666,667
524-01-236180	500709	524	Kibaale District	200,000,000	66,666,667
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				1,790,700,165	447,675,041
524-01-236180	500709	524	Kibaale District	1,790,700,165	447,675,041
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				173,049,114	23,962,221
524-01-236180	500709	524	Kibaale District	90,473,154	12,524,797
524-07-253578	505172		ST DENIS NSONGA HC II	2,105,211	291,588
524-07-253579	506815		MATALE HC II	3,997,541	553,691
524-07-253591	505189	not available	KYABASARA HC II	3,869,199	535,915
524-08-253565	506809		ST LUKE BUJUNI HCIII	3,947,270	546,728
524-08-253573	505194		KYEBANDO HU	10,860,936	1,504,326
524-08-253582	505196		MUGARAMA HU	10,860,936	1,504,326
524-08-253592	505197		NYAMARWA HU	10,860,936	1,504,326
524-09-256153	506813		KIBAALU HU	36,073,930	4,996,525
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				524,143,638	174,714,546
524-01-236180	500709	524	Kibaale District	524,143,638	174,714,546
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>			
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				32,941,850	8,235,463
524-01-236180	500709	524	Kibaale District	32,941,850	8,235,463
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				4,021,625	1,005,406
524-01-236180	500709	524	Kibaale District	4,021,625	1,005,406
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				420,856,910	140,285,637
524-01-236180	500709	524	Kibaale District	420,856,910	140,285,637
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant - Development - Water and Environment</b>			

# Q1 Expenditure Limits 2018/19

# 524

## Kibaale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				21,052,632	7,017,544
524-01-236180	500709	524	Kibaale District	21,052,632	7,017,544
<i>Transitional Development - Water Ad Hoc</i>				600,000,000	200,000,000
524-01-236180	500709	524	Kibaale District	600,000,000	200,000,000
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				33,899,578	8,474,895
524-01-236180	500709	524	Kibaale District	33,899,578	8,474,895
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				865,050,841	216,262,710
524-01-236180	500709	524	Kibaale District	865,050,841	216,262,710
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				104,129,471	26,032,368
524-01-236180	500709	524	Kibaale District	104,129,471	26,032,368
<b>321472</b>	<b>130000</b>	<b>Transitional Conditional Grant " Development - Public Sector Management</b>			
<i>Transitional Development - PSM Ad Hoc</i>				200,600,000	66,866,667
524-01-236180	500709	524	Kibaale District	200,600,000	66,866,667



# Q1 Expenditure Limits 2018/19

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## Kiboga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>222,595,295</b>	<b>55,648,824</b>	
525-01-236181	500712	525	Kiboga District	222,595,295	55,648,824	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
525-01-236181	500712	525	Kiboga District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
525-01-236181	500712	525	Kiboga District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>81,000,000</b>	<b>20,250,000</b>	
525-01-236181	500712	525	Kiboga District	81,000,000	20,250,000	
<i>o/w Payroll Printing District</i>				<b>7,327,283</b>	<b>1,831,821</b>	
525-01-236181	500712	525	Kiboga District	7,327,283	1,831,821	
<i>o/w Honoraria for District LLG Councillors</i>				<b>59,946,431</b>	<b>14,986,608</b>	
525-01-236181	500712	525	Kiboga District	59,946,431	14,986,608	
<i>o/w District UCG - NWR Subcounty</i>				<b>86,813,178</b>	<b>21,703,294</b>	
525-05-236634	618608	AREA # 103101	Bukomero	12,838,050	3,209,513	
525-05-236635	618606	AREA # 103105	Kibiga	18,863,474	4,715,868	
525-05-236636	618680	AREA # 103104	Kapeke	13,095,547	3,273,887	
525-05-236637	618607	AREA # 103103	Ddwaniro	11,190,071	2,797,518	
525-05-236639	618609	AREA # 103108	Muwanga	14,486,029	3,621,507	
525-05-236640	618681	AREA # 103107	Lwamata	16,340,006	4,085,001	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>156,631,342</b>	<b>39,157,836</b>	
525-03-236633	498258	AREA # 103106	Kiboga Town Council	68,122,203	17,030,551	
525-03-236638	612115	0	Lwamata Town Council	34,309,723	8,577,431	
525-03-236641	498257	AREA # 103102	Bukomero Town Council	54,199,417	13,549,854	

# Q1 Expenditure Limits 2018/19

# 525

## Kiboga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District LRDP (DDEG)</i>				<b>178,358,990</b>	<b>59,452,997</b>	
525-01-236181	500712	525	Kiboga District	178,358,990	59,452,997	
<i>o/w Subcounty LRDP (DDEG)</i>				<b>251,421,709</b>	<b>83,807,236</b>	
525-05-236634	618608	AREA # 103101	Bukomero	36,843,224	12,281,075	
525-05-236635	618606	AREA # 103105	Kibiga	55,540,050	18,513,350	
525-05-236636	618680	AREA # 103104	Kapeke	37,642,233	12,547,411	
525-05-236637	618607	AREA # 103103	Ddwaniro	31,729,562	10,576,521	
525-05-236639	618609	AREA # 103108	Muwanga	41,956,885	13,985,628	
525-05-236640	618681	AREA # 103107	Lwamata	47,709,755	15,903,252	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>439,821,044</b>	<b>109,955,261</b>	
525-01-236181	500712	525	Kiboga District	439,821,044	109,955,261	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,531,978,035</b>	<b>382,994,509</b>	
525-01-236181	500712	525	Kiboga District	1,531,978,035	382,994,509	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>63,785,544</b>	<b>21,261,848</b>	
525-03-236633	498258	AREA # 103106	Kiboga Town Council	28,389,629	9,463,210	
525-03-236638	612115	0	Lwamata Town Council	13,243,094	4,414,365	
525-03-236641	498257	AREA # 103102	Bukomero Town Council	22,152,821	7,384,274	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>567,312,398</b>	<b>141,828,100</b>	
525-01-236181	500712	525	Kiboga District	567,312,398	141,828,100	

# Q1 Expenditure Limits 2018/19

# 525

## Kiboga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>240,341,964</i>	<i>60,085,491</i>
525-01-236181	500712	525	Kiboga District	240,341,964	60,085,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>9,042,706</i>	<i>2,260,677</i>
525-01-236181	500712	525	Kiboga District	9,042,706	2,260,677
<i>o/w Production - Non-Wage Recurrent</i>				<i>21,374,749</i>	<i>5,343,687</i>
525-01-236181	500712	525	Kiboga District	21,374,749	5,343,687
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<i>25,850,814</i>	<i>8,616,938</i>
525-01-236181	500712	525	Kiboga District	25,850,814	8,616,938
<i>o/w Agriculture Extension - Development</i>				<i>58,007,813</i>	<i>19,335,938</i>
525-01-236181	500712	525	Kiboga District	58,007,813	19,335,938
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>5,588,423,912</i>	<i>1,397,105,978</i>
525-01-236181	500712	525	Kiboga District	5,588,423,912	1,397,105,978
<i>o/w Secondary Education - Wage</i>				<i>1,202,594,037</i>	<i>300,648,509</i>
525-01-236181	500712	525	Kiboga District	1,202,594,037	300,648,509
<i>o/w Skills Development - Wage</i>				<i>336,933,936</i>	<i>84,233,484</i>
525-01-236181	500712	525	Kiboga District	336,933,936	84,233,484
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>330,446,365</i>	<i>125,850,285</i>
525-10-240617	529736	11250	KAGOGO COU P.S.	3,861,807	1,470,767
525-10-240618	529737	11268	Kanziira	3,958,414	1,507,560
525-10-240619	523500	11251	Kyanamuyonjo COU P.S.	2,010,154	765,566
525-10-240620	529741	370044	Kyanamuyonjo Madarasat P.S.	2,452,941	934,201
525-10-240621	523471	370082	St. Joseph Kagogo P.S	2,686,410	1,023,117
525-10-240622	523466	11252	BUKOMERO P.S	4,691,025	1,786,574
525-10-240623	99709	11254	Kalagala C.O.U P.S.	3,032,588	1,154,959
525-10-240624	523480	11253	Katera Biikira P.S.	5,029,153	1,915,350

# Q1 Expenditure Limits 2018/19

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## Kiboga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
525-10-240625	523493	11266	Kijjojolo COU P.S	2,831,322	1,078,307
525-10-240626	523512	11270	Nabinene	3,596,135	1,369,586
525-10-240627	545914	11259	Kibanda P.S.	1,969,901	750,236
525-10-240628	523506	11258	Masiriba COU P.S.	4,715,177	1,795,772
525-10-240629	523484	11260	Kayunga COU P.S.	3,129,196	1,191,752
525-10-240631	545863	11261	St. Luke Kabamba R/C P.S	4,586,366	1,746,715
525-10-240632	523508	11257	MUTESA II MEMO P.S.	3,845,705	1,464,634
525-10-240633	523507	11263	Mataagi Islamic P.S.	2,670,309	1,016,985
525-10-240634	523485	370110	Kibanga Parents School	2,839,372	1,081,373
525-10-240635	529742	370066	Kyeyitabya P.S	3,354,615	1,277,603
525-10-240636	523511	11264	Mwezi P.S.	4,417,302	1,682,327
525-10-240637	529746	11265	Ssogolero P.S.	3,660,540	1,394,114
525-10-240638	523473	11271	Kakinzi COU P.S.	3,193,602	1,216,281
525-10-240639	523505	370052	Lutti P.S	2,935,980	1,118,166
525-10-240640	523482	11275	Katwe COU P.S.	4,030,870	1,535,154
525-10-240641	523487	11272	Kibisi Islamic P.S.	3,080,892	1,173,356
525-10-240642	523496	370097	Kisanda R/C	3,507,577	1,335,859
525-10-240643	523509	11273	Mutooma P.S.	4,030,870	1,535,154
525-10-240644	523474	370131	Kalungu P/S	4,328,745	1,648,600
525-10-240645	523479	370095	Katalama P.S	2,589,802	986,324
525-10-240646	523468	370051	Dwaniro People s P.S	3,378,767	1,286,801
525-10-240647	523510	11278	Muyenje P.S.	3,209,703	1,222,413
525-10-240648	523470	11279	Kagobe P.S.	5,310,926	2,022,663
525-10-240649	523502	370079	Kyetume Islamic P.S	3,507,577	1,335,859
525-10-240650	523465	370101	BUDIMBO P.S	3,040,639	1,158,025
525-10-240651	523478	11281	Kasega COU	2,348,282	894,342
525-10-240652	523477	11280	Kasega P.S.	4,312,644	1,642,468
525-10-240653	546057	370007	Kirinda P.S.	4,594,417	1,749,781
525-10-240654	545944	11283	Kyato Baptist A P.S.	3,781,300	1,440,106
525-10-240655	529740	11282	KYAMA KOORA	3,209,703	1,222,413
525-10-240656	523499	11285	KYAMUKWEYA	4,111,377	1,565,815
525-10-240657	523491	11286	Kiboga Uweso P.S.	2,396,586	912,738
525-10-240658	523495	11284	Kirinda Consultancy	3,588,084	1,366,519

# Q1 Expenditure Limits 2018/19

# 525

## Kiboga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
525-10-240659	523520	11287	Nyamiringa P.S.	3,789,351	1,443,172
525-10-240660	523476	11327	KAMIRAMPANGO P.S	3,475,375	1,323,594
525-10-240661	529738	11326	Kasubi Parents	3,459,273	1,317,462
525-10-240662	523481	11322	Katoma P.S.	4,360,948	1,660,864
525-10-240663	523521	11325	SEETA RURAL	4,191,884	1,596,476
525-10-240664	545845	11318	Bukasa P.S.	5,117,710	1,949,076
525-10-240665	523469	11323	Gogonya P.S.	3,708,844	1,412,511
525-10-240666	523486	370172	KIBIGA P.S.	4,280,441	1,630,203
525-10-240667	529734	370158	BWEZIGOOLO P.S	3,523,679	1,341,991
525-10-240668	523501	11330	Kyekumbya	3,885,959	1,479,965
525-10-240669	523525	11321	ST. KIZITO NKANDWA P.S.	2,428,789	925,003
525-10-240670	529735	11328	KABAALÉ ISLAMIC	3,402,919	1,295,999
525-10-240671	523475	11324	Kambugu P.S.	6,301,157	2,399,792
525-10-240672	524608	11331	Bamusuta P.S.	4,538,062	1,728,318
525-10-240673	523490	370015	Kiboga St. Andrew	7,862,986	2,994,613
525-10-240674	523489	11362	Kiboga Islamic Centre	3,813,503	1,452,370
525-10-240675	523488	11341	Kiboga District Admin Sch.	6,719,792	2,559,228
525-10-240676	523492	11289	Kigando Mixed P.S.	2,952,082	1,124,298
525-10-240677	523517	11302	Nkuruma-Waigodo	2,428,789	925,003
525-10-240678	523519	11288	Nsanje	3,185,551	1,213,215
525-10-240679	523494	11290	Kijjumagwa P.S.	5,785,915	2,203,562
525-10-240680	523503	11291	Lukuli P.S.	2,613,954	995,523
525-10-240681	523524	11303	ST. PETER S KABANGA II	2,686,410	1,023,117
525-10-240682	529739	370010	Kisweeka COU p/s	4,360,948	1,660,864
525-10-240683	523497	11292	Kisweka Community N.S. & P.S.	2,090,661	796,227
525-10-240684	523526	11293	St. Paul Kiboga P.S.	4,360,948	1,660,864
525-10-240685	523483	11295	Kawaawa P.S.	2,766,917	1,053,778
525-10-240686	523498	11294	Kitagenda Memorial P.S.	6,848,602	2,608,286
525-10-240687	523504	370171	Lunnya	3,765,199	1,433,973
525-10-240688	529733	11299	Bukoboobo P.S.	2,283,877	869,813
525-10-240689	523467	11304	Bulaga P.S	2,654,207	1,010,853
525-10-240690	545921	370094	Kiribedda P.S	3,137,247	1,194,818

# Q1 Expenditure Limits 2018/19

# 525

## Kiboga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
525-10-240691	523518	11300	Nsala P.S.	2,557,599	974,060
525-10-240692	523522	11301	Ssinde COU P.S.	3,467,324	1,320,528
525-10-240693	523464	11305	Bbiko	4,288,492	1,633,269
525-10-240694	548682	11313	KIGOMA	4,908,393	1,869,358
525-10-240695	529745	11309	MUWANGA P.7 SCHOOL	2,710,562	1,032,316
525-10-240696	529743	370085	LUSWA P.S	4,554,163	1,734,450
525-10-240697	523513	11306	Nabwendo COU P.S.	6,236,752	2,375,263
525-10-240698	523514	11308	Nabwendo R.C. P.S.	2,919,879	1,112,034
525-10-240699	529747	11307	St.Kizito Ndiraweru	3,451,223	1,314,396
525-10-240700	523472	370084	Kakibwa P.S	2,984,284	1,136,563
525-10-240701	523515	11310	Nakasengere P.S.	8,490,937	3,233,768
525-10-240702	523516	11311	Nakasozu Public School	6,349,461	2,418,188
525-10-257396	523523	11329	St. Joseph Kibooba	4,191,884	1,596,476
525-10-262671	529744	370083	Muteesa I Memorial Primary School	2,726,663	1,038,448
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>490,684,161</b>	<b>170,093,812</b>
525-11-251216	532997	378032	KAPEKE SEED SS	36,956,560	12,810,852
525-11-251217	532994	11256	HIGH STANDARD SS KATEERA	38,263,907	13,264,039
525-11-251218	2353	11255	BUKOMERO SECONDARY SCHOOL	66,042,047	22,893,226
525-11-251219	533838	11277	BUSULWA MEMORIAL SS	32,782,642	11,363,979
525-11-251220	532995	11317	KATOMA SS	43,829,130	15,193,203
525-11-251221	16599	11332	BAMUSUTA SS	110,638,794	38,352,520
525-11-251222	105417	378007	KIBOGA LIGHT COLLEGE	92,392,898	32,027,649
525-11-251223	533839	378028	LWAMATA SEED SS	33,439,315	11,591,612
525-11-251224	532996	11312	ST LAWRENCE SSS MUWANGA	36,338,868	12,596,731
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>132,904,076</b>	<b>44,464,068</b>
525-12-257435	582432		BUKOMERO TECHNICAL INSTITUTE	132,904,076	44,464,068
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>588,051,658</b>	<b>196,017,219</b>
525-01-236181	500712	525	Kiboga District	588,051,658	196,017,219

# Q1 Expenditure Limits 2018/19

# 525

## Kiboga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>080000</b>		<b>Sector Conditional Grant - Wage Recurrent - Health</b>		
<i>Health - Wage Conditional Grant</i>				<b>3,892,074,457</b>	<b>973,018,614</b>
525-01-236181	500712	525	Kiboga District	3,892,074,457	973,018,614
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>118,709,669</b>	<b>16,433,764</b>
525-01-236181	500712	525	Kiboga District	118,709,669	16,433,764
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>162,657,334</b>	<b>40,763,243</b>
525-06-256155	506822		KIBOGA HOSPITAL	162,657,334	40,763,243
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>94,967,735</b>	<b>13,153,783</b>
525-07-253594	505221		EPICENTRE HEALTH CENTRE II	1,400,000	193,911
525-07-253595	55035		KYOMYA HEALTH CENTRE II	1,400,000	193,911
525-07-253596	505224		SEETA HEALTH CENTRE II	1,400,000	193,911
525-07-253598	505220		MWEZI HEALTH CENTRE II	1,400,000	193,911
525-07-253600	505223		KATALAMA HEALTH CENTRE II	1,400,000	193,911
525-07-253601	505218		MUYENJE HEALTH CENTRE II	1,400,000	193,911
525-07-253602	505222		KACHWANGUZI HEALTH CENTRE II	1,400,000	193,911
525-07-253604	506820		KIKWATAMBOGO HEALTH CENTRE II	1,400,000	193,911
525-07-253606	505226		BAMUSUUTA HEALTH CENTRE II	3,013,013	417,326
525-07-253607	505217		BULAGA HEALTH CENTRE II	1,400,000	193,911
525-07-253608	506821		KYEKUMBYA HEALTH CENTRE II	1,400,000	193,911
525-07-253610	505219		NSALA HEALTH CENTRE II	1,400,000	193,911
525-07-253613	506819		NAKASOZI HEALTH CENTRE II	1,400,000	193,911
525-08-253597	505215		KYANAMUYONJO HEALTH CENTRE III	6,592,863	913,164
525-08-253599	505216		KATWE HEALTH CENTRE III	6,592,863	913,164

# Q1 Expenditure Limits 2018/19

# 525

## Kiboga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
525-08-253603	505212		NYAMIRINGA HEALTH CENTRE III	6,592,863	913,164
525-08-253605	505211		KAMBUGU HEALTH CENTRE III	6,592,863	913,164
525-08-253609	505214		LWAMATA HEALTH CENTRE III	6,592,863	913,164
525-08-253611	505213		MUWANGA HEALTH CENTRE III	6,592,863	913,164
525-08-253612	505225		NABWENDO DISPENSARY	9,037,519	1,251,768
525-09-256154	505210		BUKOMERO HCENTRE IV	26,560,025	3,678,774
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>548,195,226</b>	<b>182,731,742</b>
525-01-236181	500712	525	Kiboga District	548,195,226	182,731,742
<b>321472</b>	<b>080000</b>		<b>Transitional Conditional Grant – Development - Health</b>		
<i>Transitional Development - Health Ad Hoc</i>				<b>400,000,000</b>	<b>133,333,333</b>
525-01-236181	500712	525	Kiboga District	400,000,000	133,333,333
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>33,542,754</b>	<b>8,385,689</b>
525-01-236181	500712	525	Kiboga District	33,542,754	8,385,689
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>3,145,230</b>	<b>786,307</b>
525-01-236181	500712	525	Kiboga District	3,145,230	786,307
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>230,152,839</b>	<b>76,717,613</b>
525-01-236181	500712	525	Kiboga District	230,152,839	76,717,613
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant – Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
525-01-236181	500712	525	Kiboga District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		



# Q1 Expenditure Limits 2018/19

# 525

## Kiboga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Social Development - Non Wage Recurrent</i>				<i>31,582,673</i>	<i>7,895,668</i>
525-01-236181	500712	525	Kiboga District	31,582,673	7,895,668
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>408,721,603</i>	<i>102,180,401</i>
525-01-236181	500712	525	Kiboga District	408,721,603	102,180,401
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>298,481,782</i>	<i>74,620,446</i>
525-01-236181	500712	525	Kiboga District	298,481,782	74,620,446

# Q1 Expenditure Limits 2018/19

# 526

## Kisoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>382,514,528</b>	<b>95,628,632</b>	
526-01-236182	500717	526	Kisoro District	382,514,528	95,628,632	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
526-01-236182	500717	526	Kisoro District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
526-01-236182	500717	526	Kisoro District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>135,000,000</b>	<b>33,750,000</b>	
526-01-236182	500717	526	Kisoro District	135,000,000	33,750,000	
<i>o/w Payroll Printing District</i>				<b>15,753,050</b>	<b>3,938,263</b>	
526-01-236182	500717	526	Kisoro District	15,753,050	3,938,263	
<i>o/w Honoraria for District LLG Councillors</i>				<b>81,204,030</b>	<b>20,301,008</b>	
526-01-236182	500717	526	Kisoro District	81,204,030	20,301,008	
<i>o/w District UCG - NWR Subcounty</i>				<b>200,904,846</b>	<b>50,226,212</b>	
526-05-236642	618280	AREA # 408108	Murora	14,891,302	3,722,826	
526-05-236643	618614	AREA # 408107	Muramba	23,901,796	5,975,449	
526-05-236644	618611	AREA # 408110	Nyakabande	17,927,988	4,481,997	
526-05-236645	618612	AREA # 408111	Nyakinama	15,090,429	3,772,607	
526-05-236646	618285	AREA # 408112	Nyarubuye	14,741,957	3,685,489	
526-05-236647	618682	AREA # 408102	Busanza	14,144,576	3,536,144	
526-05-236648	618683	AREA # 408104	Kanaba	13,248,505	3,312,126	
526-05-236649	618284	AREA # 408101	Bukimbiri	12,850,251	3,212,563	
526-05-236650	618613	AREA # 408109	Nyabwishenya	12,750,688	3,187,672	
526-05-236651	618281	AREA # 408113	Nyarusiza	20,815,329	5,203,832	

# Q1 Expenditure Limits 2018/19

# 526

## Kisoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
526-05-236652	618283	AREA # 408114	Nyundo	11,655,490	2,913,872	
526-05-236653	618610	AREA # 408103	Chahi	14,692,176	3,673,044	
526-05-236654	618282	AREA # 408105	Kirundo	14,194,358	3,548,590	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>22,322,844</b>	<b>5,580,711</b>	
526-03-257541		AREA # 408115	Rubuguri Town Council	22,322,844	5,580,711	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>131,372,629</b>	<b>43,790,876</b>	
526-01-236182	500717	526	Kisoro District	131,372,629	43,790,876	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>185,187,923</b>	<b>61,729,308</b>	
526-05-236642	618280	AREA # 408108	Murora	13,689,283	4,563,094	
526-05-236643	618614	AREA # 408107	Muramba	22,588,136	7,529,379	
526-05-236644	618611	AREA # 408110	Nyakabande	16,688,344	5,562,781	
526-05-236645	618612	AREA # 408111	Nyakinama	13,885,943	4,628,648	
526-05-236646	618285	AREA # 408112	Nyarubuye	13,541,788	4,513,929	
526-05-236647	618682	AREA # 408102	Busanza	12,951,809	4,317,270	
526-05-236648	618683	AREA # 408104	Kanaba	12,066,840	4,022,280	
526-05-236649	618284	AREA # 408101	Bukimbiri	11,673,521	3,891,174	
526-05-236650	618613	AREA # 408109	Nyabwishenya	11,575,191	3,858,397	
526-05-236651	618281	AREA # 408113	Nyarusiza	19,539,910	6,513,303	
526-05-236652	618283	AREA # 408114	Nyundo	10,493,562	3,497,854	

# Q1 Expenditure Limits 2018/19

# 526

## Kisoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
526-05-236653	618610	AREA # 408103	Chahi	13,492,623	4,497,541	
526-05-236654	618282	AREA # 408105	Kirundo	13,000,974	4,333,658	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>223,365,576</b>	<b>55,841,394</b>	
526-01-236182	500717	526	Kisoro District	223,365,576	55,841,394	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>2,359,276,136</b>	<b>589,819,034</b>	
526-01-236182	500717	526	Kisoro District	2,359,276,136	589,819,034	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>13,925,870</b>	<b>4,641,957</b>	
526-03-257541		AREA # 408115	Rubuguri Town Council	13,925,870	4,641,957	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>629,083,818</b>	<b>157,270,954</b>	
526-01-236182	500717	526	Kisoro District	629,083,818	157,270,954	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>315,045,964</b>	<b>78,761,491</b>	
526-01-236182	500717	526	Kisoro District	315,045,964	78,761,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>15,148,454</b>	<b>3,787,114</b>	
526-01-236182	500717	526	Kisoro District	15,148,454	3,787,114	
<i>o/w Production - Non-Wage Recurrent</i>				<b>34,960,414</b>	<b>8,740,103</b>	
526-01-236182	500717	526	Kisoro District	34,960,414	8,740,103	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>49,428,297</b>	<b>16,476,099</b>	
526-01-236182	500717	526	Kisoro District	49,428,297	16,476,099	
<i>o/w Agriculture Extension - Development</i>				<b>90,234,375</b>	<b>30,078,125</b>	
526-01-236182	500717	526	Kisoro District	90,234,375	30,078,125	

# Q1 Expenditure Limits 2018/19

# 526

## Kisoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<b>11,148,982,463</b>	<b>2,787,245,616</b>
526-01-236182	500717	526	Kisoro District	11,148,982,463	2,787,245,616
<i>o/w Secondary Education - Wage</i>				<b>2,722,454,754</b>	<b>680,613,689</b>
526-01-236182	500717	526	Kisoro District	2,722,454,754	680,613,689
<i>o/w Skills Development - Wage</i>				<b>264,484,280</b>	<b>66,121,070</b>
526-01-236182	500717	526	Kisoro District	264,484,280	66,121,070
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>766,250,563</b>	<b>291,826,033</b>
526-10-240703	523604		NYUNDO COPE	1,583,469	603,063
526-10-240704	523540	11487	CHIHE P.S.	7,999,847	3,046,737
526-10-240705	523559	11485	KABOKO P.S.	5,294,824	2,016,530
526-10-240706	523587	11486	MUBUGA P.S.	8,893,470	3,387,072
526-10-240707	523543	11493	GASOVU P.S.	10,270,134	3,911,374
526-10-240708	529770	11494	NYAGISENYI P.S.	4,409,252	1,679,261
526-10-240709	523599	11495	NYAKABAYA P.S.	4,401,201	1,676,195
526-10-240710	529773	11496	RUREMBWE	9,054,484	3,448,394
526-10-240711	523529	380021	BIKORO COMMUNITY P.S	7,854,935	2,991,547
526-10-240712	523558	11499	KABINDI MIXED P.S.	8,056,201	3,068,199
526-10-240713	529758	11497	KABUHUNGIRO P.S.	5,898,624	2,246,487
526-10-240714	523584	11498	MABUNGO	5,109,659	1,946,010
526-10-240715	529764	11489	MBUGA	5,584,648	2,126,910
526-10-240716	529768	11488	NGEZI P.S.	4,739,329	1,804,970
526-10-240717	521642	11461	BUSAMBA P.S.	4,650,771	1,771,243
526-10-240718	523560	380052	KABUGA COMMUNITY SCHOOL	3,966,465	1,510,626
526-10-240719	523588	11462	MUGANZA P.S.	9,368,459	3,567,972
526-10-240720	529749	11464	BUHAYO P.S.	5,029,153	1,915,350
526-10-240721	60373	11463	KATARARA P.S.	7,098,173	2,703,334
526-10-240722	529771	11465	NYAKABINGO P.S.	8,378,228	3,190,843
526-10-240723	523615	11466	RUKORO P.S.	4,135,529	1,575,014
526-10-240724	523555	11501	GITENDERI P.S.	10,326,488	3,932,836

# Q1 Expenditure Limits 2018/19

# 526

## Kisoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
526-10-240725	523614	11502	RUKONGI P.S.	6,743,944	2,568,427
526-10-240726	523539	11468	CHANIKA	4,763,481	1,814,169
526-10-240727	548659	11467	KABERE P.S.	7,291,389	2,776,921
526-10-240728	529774	380063	RUTARE CHURCH SCHOOL	4,666,873	1,777,375
526-10-240729	523542	11490	GASAVE P.S.	8,112,556	3,089,662
526-10-240730	529765	11491	MUGATETE P.S.	5,431,686	2,068,654
526-10-240731	529776	11492	RWARAMBA P.S.	5,005,001	1,906,151
526-10-240732	548547	11510	IKAMIRO P.S.	3,072,842	1,170,290
526-10-240733	545898	11512	KASHENYI P.S.	5,101,609	1,942,944
526-10-240734	523576	11509	KIJUGUTA P.S.	2,460,991	937,267
526-10-240735	523600	11511	NYAMATSINDA P.S.	3,419,020	1,302,132
526-10-240736	523601	11508	NYAMIREMBE	7,798,580	2,970,084
526-10-240737	523619	11507	RWAMASHENYI P.S.	6,373,613	2,427,386
526-10-240738	529748	11504	BIRAARA P.S.	3,942,313	1,501,427
526-10-240739	523565	380028	KAIHUMURE P.S	4,272,390	1,627,137
526-10-240740	523572	11503	KATERETERE P.S.	4,127,478	1,571,947
526-10-240741	523580	11505	KISAGARA P.S.	3,918,161	1,492,229
526-10-240742	523581	11506	KISEKYE P.S.	3,620,287	1,378,784
526-10-240743	523532	11420	BUHOZI P.S.	3,942,313	1,501,427
526-10-240744	529750	11423	BUSAHO P.S.	3,765,199	1,433,973
526-10-240745	523534	380031	BUSANANI P.S.	3,419,020	1,302,132
526-10-240746	523561	11424	KABURASAZI P.S.	6,470,221	2,464,180
526-10-240747	523569	380037	KARAMBO COMM.SCHOOL	3,692,743	1,406,379
526-10-240748	529772	11422	NYANAMO P.S.	6,220,651	2,369,131
526-10-240749	523616	11421	RUSEKE	3,620,287	1,378,784
526-10-240750	523537	11428	CHABAZANA	4,095,276	1,559,683
526-10-240751	523595	11426	NSHUNGWEP.S.	5,874,472	2,237,289
526-10-240752	523610	11427	RUGEYO P.S.	3,000,386	1,142,695
526-10-240753	529755	11430	GITOVU P.S.	7,323,591	2,789,185
526-10-240754	523578	11429	KINANIRA P.S.	7,049,869	2,684,938
526-10-240755	529763	11431	MABUYEMERU S.D.A. INTER P.S.	4,312,644	1,642,468

# Q1 Expenditure Limits 2018/19

# 526

## Kisoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
526-10-240756	523536	11515	BUTOKE P.S.	5,431,686	2,068,654
526-10-240757	523564	11514	KAGEZI P.S.	7,074,021	2,694,136
526-10-240758	529752	380006	BUTONGO P.S	6,454,120	2,458,047
526-10-240759	523546	11517	GIFUMBA P.S.	7,041,818	2,681,872
526-10-240760	523562	11516	KAGANO P.S.	5,592,699	2,129,976
526-10-240761	523611	380011	RUGO COMMUNITY P.S	3,177,500	1,210,149
526-10-240762	523556	380017	IGABIRO COMMUNITY SCHOOL	3,845,705	1,464,634
526-10-240763	529756	11432	IRYARUVUMBA P.S.	7,122,325	2,712,533
526-10-240764	545897	11433	KASHAKA P.S.	3,467,324	1,320,528
526-10-240765	523573	380020	KAVUMAGA P.S	4,207,985	1,602,608
526-10-240766	546073	11434	NOMBE P.S.	6,687,589	2,546,964
526-10-240767	523606	11436	RUBUGURI P.S.	7,911,290	3,013,010
526-10-240768	523607	11435	RUGANDU Â P.S.	3,555,881	1,354,255
526-10-240769	523617	11444	RUSHABARARA	3,459,273	1,317,462
526-10-240770	546007	11442	RUTOOMA P.S.	3,475,375	1,323,594
526-10-240771	523550	11443	GISHARU P.S.	5,318,976	2,025,729
526-10-240772	529760	11441	KALEHE P.S.	5,367,280	2,044,125
526-10-240773	523574	11440	KIBUGU P.S.	4,312,644	1,642,468
526-10-240774	523577	11439	KIRUNDO	5,141,862	1,958,275
526-10-240775	523618	11438	RUTAKA PRIMARY SCHOOL	6,220,651	2,369,131
526-10-240776	548524	11475	BUNAGANA P.S.	5,471,939	2,083,984
526-10-240777	523547	11474	GIHARO P.S.	7,444,351	2,835,176
526-10-240778	529761	380065	KANYAMPIRIKO SCHOOL	4,618,569	1,758,979
526-10-240779	523533	11476	BUKAZI P.S.	8,990,078	3,423,866
526-10-240780	523553	11477	GISOZI P.S.	4,666,873	1,777,375
526-10-240781	523554	380002	GISOZI S.D.A P/S	6,816,400	2,596,021
526-10-240782	523597	380048	NYAGAKENKE	3,821,553	1,455,436
526-10-240783	523530	380016	BITARE COMMUNITY P.S	4,610,518	1,755,913
526-10-240784	523544	380014	GATABO	4,956,697	1,887,755
526-10-240785	523575	11480	KIDAKAMA	5,230,419	1,992,002
526-10-240786	548631	11479	MURAMBA P.S.	13,192,524	5,024,364
526-10-240787	523594	11478	NANGO P.S.	5,520,243	2,102,381

# Q1 Expenditure Limits 2018/19

# 526

## Kisoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
526-10-240788	523612	380015	RUHANGA COMMUNITY P.S	2,565,650	977,126
526-10-240789	523566	11483	KAMPFIZI P.S.	6,285,056	2,393,659
526-10-240790	523571	380026	KASHINGWE MUGWATO COMMUNITY SCHOOL	5,351,179	2,037,993
526-10-240791	523589	11484	MUKIBUGU P.S.	7,854,935	2,991,547
526-10-240792	529777	11482	SOOKO P.S.	5,785,915	2,203,562
526-10-240793	523538	380003	CHAHAFI S.D.A	3,894,009	1,483,031
526-10-240794	523545	11520	GATETE P.S.	6,977,413	2,657,343
526-10-240795	523557	11518	KABAMI P.S.	6,148,195	2,341,536
526-10-240796	529757	380013	KABINGO P.S	4,191,884	1,596,476
526-10-240797	523568	11521	KARAGO P.S.	9,738,790	3,709,012
526-10-240798	529775	11519	RWABARA P.S.	5,005,001	1,906,151
526-10-240799	529134	11524	BIIZI P.S.	3,547,831	1,351,189
526-10-240800	529753	11523	CHIBUMBA P.S.	6,751,994	2,571,493
526-10-240801	523567	11527	KANYAMAHORO	4,409,252	1,679,261
526-10-240802	523585	11526	MAREGAMO P.S.	6,293,106	2,396,726
526-10-240803	523609	11525	RUGESHI P.S.	6,164,296	2,347,668
526-10-240804	523527	380079	AKENGEYO	3,435,121	1,308,264
526-10-240805	523528	380010	BIKOKORA COMMUNITY P.S	3,483,425	1,326,660
526-10-240806	523593	11448	MWUMBA P.S.	4,264,340	1,624,071
526-10-240807	529769	11446	NTEKO P.S.	4,554,163	1,734,450
526-10-240808	546075	11447	NTUNGAMO P.S.	4,240,188	1,614,873
526-10-240809	523602	380009	Nyarusunzu P.S	4,014,769	1,529,022
526-10-240810	523621	11445	SANURIRO	4,578,315	1,743,648
526-10-240811	523624	380029	Suma P.S	4,191,884	1,596,476
526-10-240812	529766	11450	MUKO	4,650,771	1,771,243
526-10-240813	523603	11452	NYARUTEMBE P.S.	7,540,959	2,871,969
526-10-240814	523623	11451	SHUNGA P.S.	3,757,148	1,430,907
526-10-240815	523541	11536	CHUHO P.S.	5,479,990	2,087,051
526-10-240816	523563	11537	KAGERA P.S.	8,482,887	3,230,702
526-10-240817	529767	11535	MUTOLERE P.S.	10,503,603	4,000,290
526-10-240818	529754	11540	GAKENKE P.S.	5,383,382	2,050,257



# Q1 Expenditure Limits 2018/19

# 526

## Kisoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
526-10-240819	523552	11541	GISORORA P.S.	10,946,389	4,168,925
526-10-240820	523598	355800	NYAKABANDE P.S	5,987,181	2,280,214
526-10-240821	523549	11542	GIKORO P.S.	7,790,530	2,967,018
526-10-240822	523586	11543	MATINZA P.S.	9,078,636	3,457,593
526-10-240823	529751	11453	BUSENGO P.S.	5,238,470	1,995,068
526-10-240824	523535	11456	BUSHEKWE P.S.	5,987,181	2,280,214
526-10-240825	529759	11454	KAGEYO P.S.	4,441,454	1,691,525
526-10-240826	523605	11455	RUBONA P.S.	3,282,159	1,250,008
526-10-240827	523548	11459	GIHURANDA P.S.	8,845,166	3,368,676
526-10-240828	523579	11460	KINYABABA P.S	7,226,983	2,752,392
526-10-240829	523613	380072	RUKO P.S.	3,266,058	1,243,876
526-10-240830	523620	11458	RWANZU P.S.	9,545,574	3,635,426
526-10-240831	523591	11528	MULEHE P.S.	5,351,179	2,037,993
526-10-240832	523531	380012	BIZENGA P.S	3,274,108	1,246,942
526-10-240833	523570	11531	KASHINGYE P.S.	7,371,895	2,807,582
526-10-240834	529762	380045	KASONI P/S	3,910,111	1,489,163
526-10-240835	548727	11530	MUHANGA P.S.	4,368,998	1,663,930
526-10-240836	523590	11529	MUKUNGU P.S.	2,605,903	992,457
526-10-240837	523596	11532	NTURO P.S.	5,270,672	2,007,332
526-10-240838	523608	11533	RUGARAMBIRO	7,718,074	2,939,423
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>682,297,550</b>	<b>236,515,870</b>
526-11-251225	533008	11500	KABINDI SS	116,021,108	40,218,279
526-11-251226	533000	388012	CHAHI SEED SSS	79,916,124	27,702,623
526-11-251227	533007	388000	RWARAMBA SS	38,860,610	13,470,884
526-11-251228	533840	388015	NYANAMO VOC SSS KASENYI	13,670,179	4,738,716
526-11-251229	532998	11513	NYAMIREMBE SSS	22,251,897	7,713,536
526-11-251230	532999	11425	BUSANZA SSS	45,709,192	15,844,919
526-11-251231	533841	388001	KANABA SS	18,071,983	6,264,585
526-11-251232	533002	11437	IRYARUVUMBA H.S	41,046,519	14,228,621
526-11-251233	533001	388005	ST JOSEPH'S RUBUGURI VOC. SSS	28,467,795	9,868,254
526-11-251234	533842	388006	RUTAKA COMMUNITY SS	32,554,756	11,284,983

# Q1 Expenditure Limits 2018/19

# 526

## Kisoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
526-11-251235	533004	388013	MURAMBA SEED SSS	43,028,530	14,915,677
526-11-251236	533843	11522	KABAMI SSS	49,790,156	17,259,570
526-11-251237	533005	388007	MWUMBA PROGRESSIVE SSS	29,313,373	10,161,370
526-11-251238	533006	388014	NTEKO COMMUNITY SS	13,811,109	4,787,569
526-11-251239	533844	11457	ST PETERS RWANZU SS	44,626,732	15,469,688
526-11-251240	533009	11534	MUHANGA SS	65,157,488	22,586,597
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>305,795,906</b>	<b>102,306,343</b>
526-12-256657	10265	.	Kisoro Primary Teachers College	149,479,000	50,009,335
526-12-256658	534519	.	KISORO TECH. INST	156,316,906	52,297,008
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>8,088,404</b>	<b>3,080,463</b>
782-10-257425	523551	11472	GISORO P/S	8,088,404	3,080,463
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,108,696,657</b>	<b>369,565,552</b>
526-01-236182	500717	526	Kisoro District	1,108,696,657	369,565,552
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>7,008,016,960</b>	<b>1,752,004,240</b>
526-01-236182	500717	526	Kisoro District	7,008,016,960	1,752,004,240
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>294,699,864</b>	<b>40,797,250</b>
526-01-236182	500717	526	Kisoro District	294,699,864	40,797,250
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>279,234,244</b>	<b>69,978,360</b>
526-06-256158	505673		KISORO hospital	162,657,336	40,763,244
526-06-256160	505674		Mutorele hospital PHC	116,576,908	29,215,116
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>257,246,896</b>	<b>35,630,732</b>
526-07-253615	505672		Gitovu HC II	2,184,250	302,536
526-07-253616	548322		Ikamiro HC II	2,184,250	302,536
526-07-253617	505671		Maganza HC II	2,184,250	302,536
526-07-253619	507026		Nyamatsinda	2,184,250	302,536
526-07-253621	505665		Kagunga HC II	2,184,250	302,536
526-07-253625	505676	31	Clare Nsenga Centre II	9,928,356	1,375,156

# Q1 Expenditure Limits 2018/19

# 526

## Kisoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
526-07-253628	505668		Kalehe HC II	2,184,250	302,536
526-07-253631	507023		Bunagana HC II	2,184,250	302,536
526-07-253632	505662		Gisozi HC II	2,184,250	302,536
526-07-253634	505670		Maregamo HC II	2,184,250	302,536
526-07-253635	507025		Chibumba HC II	2,184,250	302,536
526-07-253637	507027		Gasovu HC II	2,184,250	302,536
526-07-253639	505666		Nyakabande HC II	2,184,250	302,536
526-07-253640	505667		Mburabuturo HC II	2,184,250	302,536
526-07-253641	505663		Chihe HC II	2,184,250	302,536
526-07-253643	505664		Busengo HC II	2,184,250	302,536
526-07-253646	507024		Gapfurizo HC II	2,184,250	302,536
526-07-253647	505669		Mulehe	2,184,250	302,536
526-08-253614	505661		Buhozi HC III	7,664,831	1,061,640
526-08-253618	505660		Gateriteri HC III	7,664,831	1,061,640
526-08-253620	505654		Iremera HC III	7,664,831	1,061,640
526-08-253623	507028		Kinanira Subdispensary	7,046,813	976,039
526-08-253624	505651		Nyabihuniko HC III	7,664,831	1,061,640
526-08-253626	505659		Kagezi HC III	7,664,831	1,061,640
526-08-253627	505652		Kagano HC III	7,664,831	1,061,640
526-08-253629	505675		Rutaka Health Centre	7,046,813	976,039
526-08-253633	507022		Muramba HC III	7,664,831	1,061,640
526-08-253636	505655		Nteko HC III	7,664,831	1,061,640
526-08-253638	505656		Gasovu HC III	7,664,831	1,061,640
526-08-253642	505658		Nyakinama HC III	7,664,831	1,061,640
526-08-253644	505657		Nyarubuye HC III	7,664,831	1,061,640
526-08-253645	505650		Nyarusiza HC III	7,664,831	1,061,640
526-08-253648	505653		Bukimbiri HC III	7,664,831	1,061,640
526-09-256156	505648		Busanza HC IV	32,149,955	4,453,023
526-09-256157	507021		Rubuguri HC IV	32,149,955	4,453,023
526-09-256159	505649		Chahafi HC IV	32,149,955	4,453,023
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		

Health - Development Conditional Grant

602,311,301

200,770,434

# Q1 Expenditure Limits 2018/19

# 526

## Kisoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
526-01-236182	500717	526	Kisoro District	602,311,301	200,770,434	
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>				
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>41,907,707</i>	<i>10,476,927</i>	
526-01-236182	500717	526	Kisoro District	41,907,707	10,476,927	
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>7,673,585</i>	<i>1,918,396</i>	
526-01-236182	500717	526	Kisoro District	7,673,585	1,918,396	
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>				
<i>Water and Environment - Development Conditional Grant</i>				<i>468,579,558</i>	<i>156,193,186</i>	
526-01-236182	500717	526	Kisoro District	468,579,558	156,193,186	
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant – Development - Water and Environment</b>				
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>	
526-01-236182	500717	526	Kisoro District	21,052,632	7,017,544	
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>				
<i>o/w Social Development - Non Wage Recurrent</i>				<i>54,235,373</i>	<i>13,558,843</i>	
526-01-236182	500717	526	Kisoro District	54,235,373	13,558,843	
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>				
<i>Pension</i>				<i>780,015,634</i>	<i>195,003,908</i>	
526-01-236182	500717	526	Kisoro District	780,015,634	195,003,908	
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>				
<i>Gratuity</i>				<i>471,415,569</i>	<i>117,853,892</i>	
526-01-236182	500717	526	Kisoro District	471,415,569	117,853,892	

# Q1 Expenditure Limits 2018/19

# 527

## Kitgum District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>299,940,438</b>	<b>74,985,110</b>
527-01-236183	500732	527	Kitgum District	299,940,438	74,985,110
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
527-01-236183	500732	527	Kitgum District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
527-01-236183	500732	527	Kitgum District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>137,280,000</b>	<b>34,320,000</b>
527-01-236183	500732	527	Kitgum District	137,280,000	34,320,000
<i>o/w Payroll Printing District</i>				<b>8,878,332</b>	<b>2,219,583</b>
527-01-236183	500732	527	Kitgum District	8,878,332	2,219,583
<i>o/w Honoraria for District LLG Councillors</i>				<b>62,497,343</b>	<b>15,624,336</b>
527-01-236183	500732	527	Kitgum District	62,497,343	15,624,336
<i>o/w District UCG - NWR Subcounty</i>				<b>126,018,846</b>	<b>31,504,711</b>
527-05-236655	618072	AREA # 305109	Omiya Anyima	15,895,956	3,973,989
527-05-236656	618071	AREA # 305105	Labongo Layamo	10,651,415	2,662,854
527-05-236657	618075	AREA # 305108	Namokora	12,014,995	3,003,749
527-05-236658	618078	AREA # 305106	Lagoro	12,906,567	3,226,642
527-05-236659	618073	AREA # 305101	Kitgum Matidi	13,326,131	3,331,533
527-05-236660	618074	AREA # 305107	Mucwini	15,948,402	3,987,100
527-05-236661	618488	AREA # 305110	Orom	19,567,135	4,891,784
527-05-236662	618076	AREA # 305104	Labongo Amida	12,854,122	3,213,531
527-05-236663	618077	AREA # 305103	Labongo Akwang	12,854,122	3,213,531
<b>321403</b>	<b>000000</b>		<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>		

# Q1 Expenditure Limits 2018/19

# 527

## Kitgum District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w District PRDP (DDEG)</i>				<b>639,088,513</b>	<b>213,029,504</b>
527-01-236183	500732	527	Kitgum District	639,088,513	213,029,504
<i>o/w Subcounty PRDP (DDEG)</i>				<b>900,883,807</b>	<b>300,294,602</b>
527-05-236655	618072	AREA # 305109	Omiya Anyima	114,604,108	38,201,369
527-05-236656	618071	AREA # 305105	Labongo Layamo	74,433,903	24,811,301
527-05-236657	618075	AREA # 305108	Namokora	84,878,156	28,292,719
527-05-236658	618078	AREA # 305106	Lagoro	91,707,091	30,569,030
527-05-236659	618073	AREA # 305101	Kitgum Matidi	94,920,708	31,640,236
527-05-236660	618074	AREA # 305107	Mucwini	115,005,810	38,335,270
527-05-236661	618488	AREA # 305110	Orom	142,723,252	47,574,417
527-05-236662	618076	AREA # 305104	Labongo Amida	91,305,389	30,435,130
527-05-236663	618077	AREA # 305103	Labongo Akwang	91,305,389	30,435,130
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,916,377,486</b>	<b>479,094,372</b>
527-01-236183	500732	527	Kitgum District	1,916,377,486	479,094,372
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>535,480,636</b>	<b>133,870,159</b>
527-01-236183	500732	527	Kitgum District	535,480,636	133,870,159
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>178,661,964</b>	<b>44,665,491</b>
527-01-236183	500732	527	Kitgum District	178,661,964	44,665,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>14,722,853</b>	<b>3,680,713</b>
527-01-236183	500732	527	Kitgum District	14,722,853	3,680,713
<i>o/w Production - Non-Wage Recurrent</i>				<b>35,747,175</b>	<b>8,936,794</b>

# Q1 Expenditure Limits 2018/19

# 527

## Kitgum District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
527-01-236183	500732	527	Kitgum District	35,747,175	8,936,794
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>47,429,696</b>	<b>15,809,899</b>
527-01-236183	500732	527	Kitgum District	47,429,696	15,809,899
<i>o/w Agriculture Extension - Development</i>				<b>58,007,813</b>	<b>19,335,938</b>
527-01-236183	500732	527	Kitgum District	58,007,813	19,335,938
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>			
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>509,133,333</b>	<b>169,711,111</b>
527-01-236183	500732	527	Kitgum District	509,133,333	169,711,111
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>7,038,949,392</b>	<b>1,759,737,348</b>
527-01-236183	500732	527	Kitgum District	7,038,949,392	1,759,737,348
<i>o/w Secondary Education - Wage</i>				<b>1,277,348,399</b>	<b>319,337,100</b>
527-01-236183	500732	527	Kitgum District	1,277,348,399	319,337,100
<i>o/w Skills Development - Wage</i>				<b>125,006,664</b>	<b>31,251,666</b>
527-01-236183	500732	527	Kitgum District	125,006,664	31,251,666
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>391,709,318</b>	<b>149,182,242</b>
527-10-240839	529783	4316	KITGUM Â MATIDI P/S	8,837,116	3,365,610
527-10-240840	523663	4315	Layamo P.S.	6,719,792	2,559,228
527-10-240841	523222	4322	Lumule P.S.	8,136,708	3,098,860
527-10-240842	529624	170034	Onyaa P.S	3,918,161	1,492,229
527-10-240843	529629	170027	PUTUKE P.S.	6,188,448	2,356,866
527-10-240844	523634	170028	Aputubere P.S	3,113,095	1,185,620
527-10-240845	523662	4328	LAPANA	3,072,842	1,170,290
527-10-240846	523227	4327	Mulago Primary School	4,594,417	1,749,781
527-10-240847	523239	4329	PAIBONY P.S	5,753,712	2,191,298
527-10-240848	523629	4344	AKWORO P.S	5,624,902	2,142,240
527-10-240849	546114	4343	ALERO P.S	3,612,236	1,375,718
527-10-240850	523647	4345	GWENG PAMON P.S.	3,612,236	1,375,718

# Q1 Expenditure Limits 2018/19

# 527

## Kitgum District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
527-10-240851	523234	4346	OPETTE P.S	5,399,483	2,056,390
527-10-240852	523235	170023	ORYANG OJUMA P.S	6,856,653	2,611,352
527-10-240853	523637	4361	Ayoma Primary School	7,830,783	2,982,349
527-10-240854	523228	4362	OBEM P.S.	5,979,131	2,277,148
527-10-240855	523628	4319	AKUNA LABER P/S	6,687,589	2,546,964
527-10-240856	523642	4320	BULUZI P.S	6,832,501	2,602,154
527-10-240857	523238	4318	PACUDU P.S.	7,001,565	2,666,541
527-10-240858	523639	4321	BALAKWA P.S	3,918,161	1,492,229
527-10-240859	523660	4317	LAKWOR P.S.	8,418,481	3,206,173
527-10-240860	523630	4331	ALEL P.S	4,908,393	1,869,358
527-10-240861	523655	4332	LABILO P.S	3,209,703	1,222,413
527-10-240862	523244	4330	PAWIDI P.S.	7,460,452	2,841,309
527-10-240863	523627	4364	AKARA P.S	4,948,646	1,884,689
527-10-240864	523635	4366	ARCH BISHOP LOUM P.S	5,206,267	1,982,803
527-10-240865	523226	4367	MUCWINI P.S	8,144,759	3,101,926
527-10-240866	523246	170025	Yepa P.S.	5,141,862	1,958,275
527-10-240867	523231	4369	OKOL P.S	9,070,585	3,454,526
527-10-240868	529626	4371	Pachua Dag Wac P.S.	5,761,763	2,194,364
527-10-240869	523237	4370	Pachua Pakuba Parents P.S.	5,375,331	2,047,191
527-10-240870	523656	4365	LAGOT P.S.	5,641,003	2,148,372
527-10-240871	529788	4372	LARAKARAKA P.S.	4,224,086	1,608,741
527-10-240872	523657	4373	Lagotcugu P.S.	7,428,250	2,829,044
527-10-240873	523636	170026	ATIM KIKOMA P.S	4,835,937	1,841,763
527-10-240874	523631	170018	ALIMA-LAGOT P.S	2,855,474	1,087,505
527-10-240875	523645	170038	Dogdam Parents School	4,811,785	1,832,565
527-10-240876	523648	4374	KALABONG P.S.	5,391,432	2,053,324
527-10-240877	523658	170042	LAKOGA P.S	4,723,227	1,798,838
527-10-240878	523224	4385	LYELLOKWAR P.S.	4,691,025	1,786,574
527-10-240879	120997	4375	Namakora P.S.	7,895,188	3,006,877
527-10-240880	521455	170022	OGUL P.S	3,427,071	1,305,198
527-10-240881	523233	4376	Onyala P.S.	4,835,937	1,841,763
527-10-240882	523236	170041	Oryebo P.S	5,624,902	2,142,240
527-10-240883	523641	4388	BOLA P.S	4,666,873	1,777,375



# Q1 Expenditure Limits 2018/19

# 527

## Kitgum District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
527-10-240884	523644	170046	DEITE HILLS P.S	3,628,337	1,381,850
527-10-240885	523646	4389	GUDA P.S	4,755,430	1,811,102
527-10-240886	529779	170016	AKOBI LABWOR OMOR	5,689,307	2,166,769
527-10-240887	529781	4379	GWOKONGWEE P.S.	4,191,884	1,596,476
527-10-240888	523666	4380	LODWAR P.S.	4,352,897	1,657,798
527-10-240889	523220	4378	Lopur P.S.	7,838,834	2,985,415
527-10-240890	546011	4381	WIGWENG P.7 SCHOOL	4,071,124	1,550,485
527-10-240891	523649	4383	KALELE P.S.	3,902,060	1,486,097
527-10-240892	529784	4386	KUMELE P.S	6,904,957	2,629,748
527-10-240893	523638	4384	AYWEE P.S	4,803,734	1,829,499
527-10-240894	529786	4382	LAJOKOGAYO P.S.	6,623,184	2,522,435
527-10-240895	523245	4387	PELLA P.S.	9,231,598	3,515,848
527-10-240896	529789	4390	LOCOMO P.S.	3,958,414	1,507,560
527-10-240897	523219	4391	LOLUKO P.S.	4,868,139	1,854,028
527-10-240898	529785	4394	LADOTONEN P.S	5,343,128	2,034,927
527-10-240899	523659	4392	LAKONG-GERA PS	4,642,721	1,768,177
527-10-240900	523665	170017	LODUM-OYERE P.S	4,143,580	1,578,080
527-10-240901	529787	4393	Lalekan P.S.	4,562,214	1,737,516
527-10-240902	523218	170044	Lokoropwac. P.S	5,037,203	1,918,416
527-10-240903	523225	4395	MORONGOLE P.S	5,278,723	2,010,398
527-10-240904	523643	4397	CAMGWENG P.S	4,578,315	1,743,648
527-10-240905	529778	4398	AGOROMIN P.S	4,119,428	1,568,881
527-10-240906	523223	4396	LUNGANYURA P. S	5,439,736	2,071,720
527-10-240907	529625	4399	OROM P.S.	7,210,882	2,746,260
527-10-240908	523654	4401	Kwarayo-Okutti P.S.	5,190,166	1,976,671
527-10-240909	523664	4400	LOCOM P4 SCHOOL	4,151,630	1,581,146
527-10-240910	523217	170045	Lokom P.S	4,803,734	1,829,499
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>337,181,755</b>	<b>116,882,783</b>
527-11-251242	533010	178001	KITGUM MATIDI SEED SS	67,001,568	23,225,841
527-11-251243	533044	178024	CRANE INTEGRATED SS	32,131,967	11,138,425
527-11-251244	97022	178017	LAGORO SEED SECONDARY SCHOOL	21,514,265	7,457,839

# Q1 Expenditure Limits 2018/19

# 527

## Kitgum District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
527-11-251245	55466	4368	ARCH-BISHOP JANANI LUWUM MEM. SCHOOL	36,266,904	12,571,785
527-11-251246	533045	4377	NAMOKORA VOC S.S	35,961,056	12,465,764
527-11-251247	533046	160337	OMIYA ANYIMA SS	32,086,989	11,122,834
527-11-251248	533857	5270202	OROM SEED SECONDARY SCHOOL	39,463,309	13,679,807
527-11-252594	533845	4347	KITGUM HIGH SCHOOL	72,755,697	25,220,488
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>64,919,554</b>	<b>21,719,330</b>
527-12-256660	39855	.	OBYEN COMMUNITY POLYTECHNIC	64,919,554	21,719,330
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>25,650,000</b>	<b>9,768,786</b>
784-10-250441	523625	170073	ADYEE P.S	1,350,000	514,147
784-10-250442	529780	4358	ALUNE P.S	1,350,000	514,147
784-10-250443	523640	170033	BISHOP OCHOLA M.B. II P.S	1,350,000	514,147
784-10-250444	523661	4349	LAMOLA P.S.	1,350,000	514,147
784-10-250445	529623	4348	OKIDI P.S.	1,350,000	514,147
784-10-250446	523667	4350	LOKIRA P.S.	1,350,000	514,147
784-10-250447	523221	4351	LUKWOR PARENTS P.S.	1,350,000	514,147
784-10-250449	523632	4323	ALOTO P.S	1,350,000	514,147
784-10-250450	523633	4324	APARO P.S	1,350,000	514,147
784-10-250451	98818	4325	ORYANG P.S	1,350,000	514,147
784-10-250452	529622	4353	Odunglee Primary School	1,350,000	514,147
784-10-250453	529627	4352	PAGEN P.S.	1,350,000	514,147
784-10-250457	523626	4357	AKADO P.S	1,350,000	514,147
784-10-250458	523232	4356	OKWICI P.S.	1,350,000	514,147
784-10-250459	523240	4359	PAJIMO AGWENG P.S	1,350,000	514,147
784-10-250460	529628	4354	PAJIMO ARMY P.S.	1,350,000	514,147
784-10-250461	523241	4360	PAJIMO P.S.	1,350,000	514,147
784-10-250462	523243	4355	PANYKEL P.S	1,350,000	514,147
784-10-262787	523229	4363	Ocetoke Primary School	1,350,000	514,147
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>786,973,638</b>	<b>262,324,546</b>
527-01-236183	500732	527	Kitgum District	786,973,638	262,324,546

# Q1 Expenditure Limits 2018/19

# 527

## Kitgum District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>080000</b>		<b>Sector Conditional Grant - Wage Recurrent - Health</b>		
<i>Health - Wage Conditional Grant</i>				<b>5,359,836,990</b>	<b>1,339,959,248</b>
527-01-236183	500732	527	Kitgum District	5,359,836,990	1,339,959,248
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>167,131,116</b>	<b>23,137,065</b>
527-01-236183	500732	527	Kitgum District	167,131,116	23,137,065
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>490,408,008</b>	<b>122,900,213</b>
527-06-256162	506265		ST JOSEPH HOSPITAL	201,671,820	50,540,589
527-06-256163	506264		KITGUM GOVERNMENT HOSPITAL	288,736,187	72,359,624
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>133,704,893</b>	<b>18,519,186</b>
527-07-253650	506254		PUDO HEALTH CENTRE II	1,719,775	238,202
527-07-253653	506252		GWENGOO HEALTH CENTRE II	1,719,775	238,202
527-07-253655	506251		LUKWOR HEALTH CENTRE II	1,719,775	238,202
527-07-253659	506255		ORYANG KULUKWAC HEALTH CENTRE	1,719,775	238,202
527-07-253660	506250		OBYEN HEALTH CENTRE II	1,719,775	238,202
527-07-253665	506253		LAGOT HEALTH CENTRE II	1,719,775	238,202
527-07-253667	506249		AKILOK HEALTH CENTRE II	1,719,775	238,202
527-08-253651	506261		PAJIMO HEALTH CENTRE III	6,788,026	940,195
527-08-253654	506262		OKIDI HEALTH CENTRE III	6,788,026	940,195
527-08-253657	506259		KITGUM MATIDI HEALTH CENTRE II	6,788,026	940,195
527-08-253661	506260		AKUNA LABER HEALTH CENTRE III	6,788,026	940,195
527-08-253663	507238		LOBOROM HEALTH CENTRE III	6,788,026	940,195
527-08-253664	507237		MUCWINI HEALTH CENTRE III	6,788,026	940,195
527-08-253666	506258		OMIYA ANYIMA HEALTH CENTRE III	6,788,026	940,195
527-08-253668	506257		OROM HEALTH CENTRE III	6,788,026	940,195

# Q1 Expenditure Limits 2018/19

# 527

## Kitgum District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
527-09-256161	506263		NAMOKORA HEALTH CENTRE IV	67,362,266	9,330,207
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<i>60,128,972</i>	<i>20,042,991</i>
527-01-236183	500732	527	Kitgum District	60,128,972	20,042,991
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>			
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>43,878,889</i>	<i>10,969,722</i>
527-01-236183	500732	527	Kitgum District	43,878,889	10,969,722
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>5,600,810</i>	<i>1,400,203</i>
527-01-236183	500732	527	Kitgum District	5,600,810	1,400,203
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				<i>207,997,843</i>	<i>69,332,614</i>
527-01-236183	500732	527	Kitgum District	207,997,843	69,332,614
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant - Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
527-01-236183	500732	527	Kitgum District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<i>48,320,061</i>	<i>12,080,015</i>
527-01-236183	500732	527	Kitgum District	48,320,061	12,080,015
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>1,666,876,553</i>	<i>416,719,138</i>
527-01-236183	500732	527	Kitgum District	1,666,876,553	416,719,138
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>410,069,837</i>	<i>102,517,459</i>
527-01-236183	500732	527	Kitgum District	410,069,837	102,517,459

# Q1 Expenditure Limits 2018/19

# 528

## Kotido District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>256,740,026</i>	<i>64,185,006</i>	
528-01-236184	441284	528	Kotido District	256,740,026	64,185,006	
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>	
528-01-236184	441284	528	Kotido District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
528-01-236184	441284	528	Kotido District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>56,760,000</i>	<i>14,190,000</i>	
528-01-236184	441284	528	Kotido District	56,760,000	14,190,000	
<i>o/w Payroll Printing District</i>				<i>2,716,742</i>	<i>679,185</i>	
528-01-236184	441284	528	Kotido District	2,716,742	679,185	
<i>o/w Honoraria for District LLG Councillors</i>				<i>31,461,247</i>	<i>7,865,312</i>	
528-01-236184	441284	528	Kotido District	31,461,247	7,865,312	
<i>o/w District UCG - NWR Subcounty</i>				<i>86,840,676</i>	<i>21,710,169</i>	
528-05-236664	628249	AREA # 306102	Kotido	9,697,546	2,424,387	
528-05-236665	623596	AREA # 306104	Nakaperimoru	19,285,782	4,821,446	
528-05-236666	623720	AREA # 306101	Kacheri	21,127,857	5,281,964	
528-05-236667	623595	AREA # 306106	Rengen	22,072,511	5,518,128	
528-05-236668	623702	AREA # 306105	Panyangara	14,656,979	3,664,245	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<i>665,181,244</i>	<i>221,727,081</i>	
528-01-236184	441284	528	Kotido District	665,181,244	221,727,081	
<i>o/w Subcounty PRDP (DDEG)</i>				<i>937,665,127</i>	<i>312,555,042</i>	
528-05-236664	628249	AREA # 306102	Kotido	98,793,622	32,931,207	
528-05-236665	623596	AREA # 306104	Nakaperimoru	209,717,876	69,905,959	

# Q1 Expenditure Limits 2018/19

# 528

## Kotido District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
528-05-236666	623720	AREA # 306101	Kacheri	231,028,447	77,009,482	
528-05-236667	623595	AREA # 306106	Rengen	241,956,945	80,652,315	
528-05-236668	623702	AREA # 306105	Panyangara	156,168,236	52,056,079	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,418,691,408</b>	<b>354,672,852</b>	
528-01-236184	441284	528	Kotido District	1,418,691,408	354,672,852	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>573,464,076</b>	<b>143,366,019</b>	
528-01-236184	441284	528	Kotido District	573,464,076	143,366,019	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>113,301,965</b>	<b>28,325,491</b>	
528-01-236184	441284	528	Kotido District	113,301,965	28,325,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>12,782,722</b>	<b>3,195,680</b>	
528-01-236184	441284	528	Kotido District	12,782,722	3,195,680	
<i>o/w Production - Non-Wage Recurrent</i>				<b>34,163,177</b>	<b>8,540,794</b>	
528-01-236184	441284	528	Kotido District	34,163,177	8,540,794	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>40,353,413</b>	<b>13,451,138</b>	
528-01-236184	441284	528	Kotido District	40,353,413	13,451,138	
<i>o/w Agriculture Extension - Development</i>				<b>32,226,563</b>	<b>10,742,188</b>	
528-01-236184	441284	528	Kotido District	32,226,563	10,742,188	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>1,303,387,743</b>	<b>325,846,936</b>	
528-01-236184	441284	528	Kotido District	1,303,387,743	325,846,936	
<i>o/w Secondary Education - Wage</i>				<b>374,609,936</b>	<b>93,652,484</b>	
528-01-236184	441284	528	Kotido District	374,609,936	93,652,484	
<i>o/w Skills Development - Wage</i>				<b>367,058,532</b>	<b>91,764,633</b>	

# Q1 Expenditure Limits 2018/19

# 528

## Kotido District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
528-01-236184	441284	528	Kotido District	367,058,532	91,764,633	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>81,590,505</b>	<b>31,073,691</b>	
528-10-240911	523247	4504	KACHERI P.S.	6,212,600	2,366,065	
528-10-240912	523254	4505	LOKIDING P.S.	7,049,869	2,684,938	
528-10-240913	523258	4506	LOSAKUCA P.S.	6,277,005	2,390,593	
528-10-240914	523255	4512	LOKITELAEBU P.S.	7,798,580	2,970,084	
528-10-240915	523256	180010	LOOKOROK P.S	2,420,738	921,937	
528-10-240916	523249	180021	KANAIR P.S Â -CLOSED	3,322,412	1,265,339	
528-10-240917	523260	4514	NAKAPELIMORU P.S.	6,397,765	2,436,585	
528-10-240918	523262	180016	NAPUMPUM P.S	8,740,508	3,328,817	
528-10-240919	523248	4516	KALOSARICH P.S.	6,268,955	2,387,527	
528-10-240920	529632	4517	RENGEN P.S.	6,550,728	2,494,840	
528-10-240921	523257	4518	LOPUYO P.S.	5,294,824	2,016,530	
528-10-240922	523259	180032	MAARU P.S	4,409,252	1,679,261	
528-10-240923	523261	180023	NAKORETO P.S	6,365,562	2,424,320	
528-10-240924	529631	4519	NAKWAKWA P.S.	4,481,708	1,706,855	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>38,788,645</b>	<b>13,445,938</b>	
528-11-251249	533048	188001	KOTIDO PARENTS ADVANCED SCHOOL	26,494,780	9,184,315	
528-11-258172		188008	KACHERI SSS	12,293,866	4,261,622	
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>255,969,906</b>	<b>85,636,676</b>	
528-12-256661	1610	.	Kotido PTC	99,653,000	33,339,668	
528-12-256801	564096	.	KOTIDO TECHNICAL INSTITUTE	156,316,906	52,297,008	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>1,007,632,844</b>	<b>335,877,615</b>	
528-01-236184	441284	528	Kotido District	1,007,632,844	335,877,615	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>1,378,396,419</b>	<b>344,599,105</b>	
528-01-236184	441284	528	Kotido District	1,378,396,419	344,599,105	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				

# Q1 Expenditure Limits 2018/19

# 528

## Kotido District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>334,102,852</b>	<b>46,262,655</b>
528-01-236184	441284	528	Kotido District	185,612,695	25,695,592
528-07-253674	548076		LOSILANG HEALTH CENTRE II	22,799,718	3,157,941
528-07-256840	504866		DCDS NORTH KARAMOJA HEALTH CEN	22,799,718	3,157,941
528-08-253669	504861		KACHERI HEALTH CENTRE III	16,018,201	2,218,648
528-08-253672	506766		KANAWAT HEALTH CENTRE III	22,799,718	3,157,941
528-08-253673	504862		LOKITAELEBU HEALTH CENTRE III	16,018,201	2,218,648
528-08-253677	506765		NAKAPELIMORU HEALTH CENTRE III	16,018,201	2,218,648
528-08-253681	504863		PANYANGARA HEALTH CENTRE III	16,018,201	2,218,648
528-08-253684	504864		RENGEN HEALTH CENTRE III	16,018,201	2,218,648
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>30,064,486</b>	<b>10,021,495</b>
528-01-236184	441284	528	Kotido District	30,064,486	10,021,495
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>			
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>40,396,545</b>	<b>10,099,136</b>
528-01-236184	441284	528	Kotido District	40,396,545	10,099,136
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,064,583</b>	<b>1,266,146</b>
528-01-236184	441284	528	Kotido District	5,064,583	1,266,146
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				<b>333,213,254</b>	<b>111,071,085</b>
528-01-236184	441284	528	Kotido District	333,213,254	111,071,085
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant - Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>



# Q1 Expenditure Limits 2018/19

# 528

## Kotido District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
528-01-236184	441284	528	Kotido District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>43,902,268</i>	<i>10,975,567</i>
528-01-236184	441284	528	Kotido District	43,902,268	10,975,567
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>224,167,476</i>	<i>56,041,869</i>
528-01-236184	441284	528	Kotido District	224,167,476	56,041,869
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>244,287,655</i>	<i>61,071,914</i>
528-01-236184	441284	528	Kotido District	244,287,655	61,071,914

# Q1 Expenditure Limits 2018/19

# 529

## Kumi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<b>277,538,281</b>	<b>69,384,570</b>
529-01-236185	500741	529	Kumi District	277,538,281	69,384,570
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
529-01-236185	500741	529	Kumi District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
529-01-236185	500741	529	Kumi District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>73,680,000</b>	<b>18,420,000</b>
529-01-236185	500741	529	Kumi District	73,680,000	18,420,000
<i>o/w Payroll Printing District</i>				<b>8,452,208</b>	<b>2,113,052</b>
529-01-236185	500741	529	Kumi District	8,452,208	2,113,052
<i>o/w Honoraria for District LLG Councillors</i>				<b>66,323,711</b>	<b>16,580,928</b>
529-01-236185	500741	529	Kumi District	66,323,711	16,580,928
<i>o/w District UCG - NWR Subcounty</i>				<b>138,417,678</b>	<b>34,604,419</b>
529-05-236669	617230	AREA # 208107	Ongino	26,976,448	6,744,112
529-05-236670	617319	AREA # 208101	Atatur	17,248,642	4,312,161
529-05-236671	617229	AREA # 208103	Kumi	15,320,223	3,830,056
529-05-236672	617320	AREA # 208102	Kanyum	26,933,595	6,733,399
529-05-236673	617231	AREA # 208105	Mukongoro	29,204,844	7,301,211
529-05-236674	617228	AREA # 208106	Nyero	22,733,925	5,683,481
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District PRDP (DDEG)</i>				<b>590,320,316</b>	<b>196,773,439</b>
529-01-236185	500741	529	Kumi District	590,320,316	196,773,439
<i>o/w Subcounty PRDP (DDEG)</i>				<b>832,138,277</b>	<b>277,379,426</b>
529-05-236669	617230	AREA # 208107	Ongino	163,854,443	54,618,148

# Q1 Expenditure Limits 2018/19

# 529

## Kumi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
529-05-236670	617319	AREA # 208101	Atatur	101,195,645	33,731,882
529-05-236671	617229	AREA # 208103	Kumi	88,774,298	29,591,433
529-05-236672	617320	AREA # 208102	Kanyum	163,578,413	54,526,138
529-05-236673	617231	AREA # 208105	Mukongoro	178,208,000	59,402,667
529-05-236674	617228	AREA # 208106	Nyero	136,527,478	45,509,159
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>11,158,548</b>	<b>2,789,637</b>
529-01-236185	500741	529	Kumi District	11,158,548	2,789,637
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,694,261,127</b>	<b>423,565,282</b>
529-01-236185	500741	529	Kumi District	1,694,261,127	423,565,282
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>447,875,611</b>	<b>111,968,903</b>
529-01-236185	500741	529	Kumi District	447,875,611	111,968,903
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>101,765,965</b>	<b>25,441,491</b>
529-01-236185	500741	529	Kumi District	101,765,965	25,441,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>11,768,136</b>	<b>2,942,034</b>
529-01-236185	500741	529	Kumi District	11,768,136	2,942,034
<i>o/w Production - Non-Wage Recurrent</i>				<b>27,190,804</b>	<b>6,797,701</b>
529-01-236185	500741	529	Kumi District	27,190,804	6,797,701
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>38,406,938</b>	<b>12,802,313</b>
529-01-236185	500741	529	Kumi District	38,406,938	12,802,313
<i>o/w Agriculture Extension - Development</i>				<b>38,671,875</b>	<b>12,890,625</b>
529-01-236185	500741	529	Kumi District	38,671,875	12,890,625

# Q1 Expenditure Limits 2018/19

# 529

## Kumi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>040000</b>		<b>Sector Conditional Grant - Development - Works and Transport</b>		
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>509,133,333</b>	<b>169,711,111</b>
529-01-236185	500741	529	Kumi District	509,133,333	169,711,111
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<b>4,877,942,043</b>	<b>1,219,485,511</b>
529-01-236185	500741	529	Kumi District	4,877,942,043	1,219,485,511
<i>o/w Secondary Education - Wage</i>				<b>1,138,841,756</b>	<b>284,710,439</b>
529-01-236185	500741	529	Kumi District	1,138,841,756	284,710,439
<i>o/w Skills Development - Wage</i>				<b>157,499,064</b>	<b>39,374,766</b>
529-01-236185	500741	529	Kumi District	157,499,064	39,374,766
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>616,049,584</b>	<b>234,622,087</b>
529-10-240993	523264	4668	AAKUM P.S	11,711,202	4,460,204
529-10-240925	523290	4663	KALAPATA P.S	8,104,505	3,086,596
529-10-240926	523287	190012	KAJAMAKA Dam P.S	5,439,736	2,071,720
529-10-240927	523289	4647	KAKURES P.S	9,448,966	3,598,633
529-10-240928	523268	4618	AJUKET P.S.	9,489,219	3,613,963
529-10-240929	523334	4621	Olumot P.S.	7,291,389	2,776,921
529-10-240930	523278	190017	BISINA LAKE VIEW P.S	5,826,168	2,218,892
529-10-240931	523267	4630	AGULE P.S	7,661,719	2,917,961
529-10-240932	529635	190008	AKALABAI P.S	6,285,056	2,393,659
529-10-240933	523310	4607	Obule P.S.	9,714,638	3,699,814
529-10-240935	523273	190056	ASINGE P.S	6,478,272	2,467,246
529-10-240936	523275	4610	Atutur P.S.	10,181,576	3,877,647
529-10-240937	523343	190007	ORAPADA P.S	6,228,701	2,372,197
529-10-240938	529698	4611	Oswapai P.S.	6,413,866	2,442,717
529-10-240939	523272	190018	Akulony P.S	9,964,208	3,794,862
529-10-240940	523291	4613	Kalungar P.S.	6,051,587	2,304,743
529-10-240941	529642	4612	Kapokina P.S.	6,599,032	2,513,237
529-10-240944	523336	4637	OLUPE P.S	8,217,215	3,129,521

# Q1 Expenditure Limits 2018/19

# 529

## Kumi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
529-10-240945	523337	4638	OMATENGA P.S.	6,268,955	2,387,527
529-10-240946	523347	190029	OWOGORIA P.S	8,225,265	3,132,587
529-10-240948	523281	4617	KABWELE P.S.	8,410,431	3,203,107
529-10-240949	523285	4616	KADENGEL P.S.	9,642,182	3,672,219
529-10-240950	529644	4627	KOGILI P.S.	8,337,975	3,175,512
529-10-240953	523288	4619	KAJAMAKA New P.S.	12,822,193	4,883,324
529-10-240954	523292	4620	KAMACA P.S.	11,139,605	4,242,511
529-10-240955	523301	190027	OKEMER P.S	7,130,375	2,715,599
529-10-240957	523276	4623	AUKOT P.S.	8,949,825	3,408,535
529-10-240958	523295	4622	KANYUM P.S	9,030,332	3,439,196
529-10-240959	523298	4626	KATILEKORI P.S	8,579,495	3,267,495
529-10-240960	523312	4625	OJIE P.S	9,199,395	3,503,584
529-10-240961	523333	4629	OLIMAI P.S	8,096,455	3,083,530
529-10-240962	523340	4628	OMURANG P.S	8,853,217	3,371,742
529-10-240963	523266	190011	AGARIA ALUKAT P.S	4,835,937	1,841,763
529-10-240964	523282	4643	KACHABOI	6,784,197	2,583,757
529-10-240965	523284	4645	KADAMI P.S	6,695,640	2,550,030
529-10-240966	523286	4644	KADERIN P.S	7,532,908	2,868,903
529-10-240967	523299	190050	KITUBA P.S	7,122,325	2,712,533
529-10-240969	529641	4646	KANYAMUTAMU P.S	8,812,964	3,356,412
529-10-240970	523307	4649	MUKONGORO Township P.S	7,701,972	2,933,291
529-10-240971	529689	4648	MUKONGORO ROCK P.S	9,674,385	3,684,483
529-10-240972	523269	4654	AKADOT P.S	9,827,347	3,742,739
529-10-240973	523311	4653	OGOSOI P.S.	9,110,838	3,469,857
529-10-240974	523313	4650	OLADOT P.S	11,276,466	4,294,635
529-10-240975	523314	4655	OLEICHO P.S	9,537,523	3,632,360
529-10-240976	523338	4657	OMEREIN P.S	6,413,866	2,442,717
529-10-240977	523342	4656	ONYAKELO P.S	7,726,124	2,942,489
529-10-240978	529640	4658	KABUKOL P.S	6,285,056	2,393,659
529-10-240979	523345	4659	OSOPOTOIT P.S	9,907,854	3,773,400
529-10-240980	529634	4660	AGURUT P.S	6,751,994	2,571,493
529-10-240981	1147	190044	OLILIM P.S	8,515,089	3,242,966

# Q1 Expenditure Limits 2018/19

# 529

## Kumi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
529-10-240982	523293	190002	KAMENYA P.S	8,973,977	3,417,733
529-10-240983	523305	4661	KWARIKWAR P.S.	9,118,889	3,472,923
529-10-240984	529646	4662	MORU APESUR P.S	7,371,895	2,807,582
529-10-240985	529690	190014	NYERO-KODIKE P.S	5,488,040	2,090,117
529-10-240987	523306	4664	MORU-IKARA P.S	8,563,393	3,261,363
529-10-240988	98655	190013	MORUITA P.S	5,270,672	2,007,332
529-10-240989	523308	4728	NGERO P.S	9,980,310	3,800,995
529-10-240990	523309	190064	OBOSOI P.S	3,547,831	1,351,189
529-10-240991	529638	190015	AURUKU OMINAI P.S	8,788,812	3,347,213
529-10-240992	529691	4667	OGOOMA P.S	8,040,100	3,062,067
529-10-240994	523297	4669	KAPOLIN P.S	9,215,497	3,509,716
529-10-240995	523270	4670	AKIDE P.S	7,943,492	3,025,274
529-10-240996	523271	190043	AKOLITOROM P.S	7,074,021	2,694,136
529-10-240997	529633	4672	ADESSO P.S	9,424,814	3,589,434
529-10-240998	529693	4671	OLELIA P.S	7,951,543	3,028,340
529-10-240999	523294	4673	KANAPA P.S	10,729,021	4,086,141
529-10-241000	523348	190016	TOTOLIM P.S	9,102,788	3,466,791
529-10-241001	523283	4675	KACHEREDE P.S	7,033,767	2,678,806
529-10-241002	523300	4674	KODUKUL P.S	8,523,140	3,246,032
529-10-241003	529637	4679	Atuitui P.S.	8,684,153	3,307,354
529-10-241004	523296	4677	KAPASAK P.S	11,509,935	4,383,552
529-10-241005	523341	4678	ONGINO P.S	6,711,741	2,556,162
529-10-241006	523279	4676	CEELE P.S	9,577,777	3,647,690
529-10-241007	523344	4681	OSEERA P.S	10,342,589	3,938,969
529-10-250508	529636	4615	ARIET P.S.	6,776,146	2,580,691
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>790,930,345</b>	<b>274,173,019</b>
529-11-251250	533860	198034	ATUTUR SEED SS	51,142,481	17,728,348
529-11-251251	533049	4624	KANYUM COMPREHENSIVE S.S	106,914,652	37,061,561
529-11-251252	533052	198037	MUKONGORO ARK PEAS HIGH SCHOOL	69,478,332	24,084,402
529-11-251253	12143	4652	MUKONGORO HIGH SCH.	145,403,447	50,403,556
529-11-251254	533053	198035	NYERO PEAS HIGH SCHOOL	78,497,832	27,210,977

# Q1 Expenditure Limits 2018/19

# 529

## Kumi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
529-11-251255	533859	4666	NYERO ROCK HIGH SCHOOL KUMI	161,109,610	55,848,038	
529-11-251256	533051	4680	ONGINO S.S	40,078,002	13,892,888	
529-11-252614	533858	100398	BISHOP ILUKOR	92,449,870	32,047,398	
529-11-258176		198016	DR. APORU OKOL MEMORIAL SS	45,856,119	15,895,851	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>740,711,113</b>	<b>246,903,704</b>	
529-01-236185	500741	529	Kumi District	740,711,113	246,903,704	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>2,699,598,180</b>	<b>674,899,545</b>	
529-01-236185	500741	529	Kumi District	2,699,598,180	674,899,545	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>115,069,141</b>	<b>15,929,782</b>	
529-01-236185	500741	529	Kumi District	115,069,141	15,929,782	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>297,781,418</b>	<b>74,626,432</b>	
529-06-256165	506164		MED SUP ATUTUR HOSPITAL	152,939,887	38,327,973	
529-06-256167	506165		KUMI LEPROSY DELEGATED FUND	144,841,531	36,298,459	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>92,055,313</b>	<b>12,750,390</b>	
529-07-253691	506163		KANYUM NGO UNIT	2,724,399	377,351	
529-07-253693	506162		MUKONGORO NGO UNIT	2,724,399	377,351	
529-07-253694	506157		AGARIA HEALTH CENTRE II	3,830,027	530,489	
529-07-253695	506159		KAKURESHEALTH CENTRE II	3,830,027	530,489	
529-07-253697	506161		NYERO NGO UNIT	2,724,399	377,351	
529-07-253698	506156		AGURUT HC II	3,830,027	530,489	
529-07-253700	551189		KANAPA HEALTH UNIT (COU)	2,724,399	377,351	
529-07-253701	506158		AKIDE HC II	3,830,027	530,489	
529-08-253688	506153		KAMACHA HEALTH CENTRE III	10,972,935	1,519,838	

# Q1 Expenditure Limits 2018/19

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## Kumi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
529-08-253689	506151		KANYUM HC III PHC FUND	10,972,935	1,519,838
529-08-253692	506155		OMATENGA HEALTH ENTREC II	10,972,935	1,519,838
529-08-253696	507155		MUKONGORO HEALTH CENTRE III	10,972,935	1,519,838
529-08-253699	506152		NYERO HC III	10,972,935	1,519,838
529-08-253702	506154		ONGINO HEALTH CENTRE III	10,972,935	1,519,838
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>42,090,280</b>	<b>14,030,093</b>
529-01-236185	500741	529	Kumi District	42,090,280	14,030,093
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>32,791,263</b>	<b>8,197,816</b>
529-01-236185	500741	529	Kumi District	32,791,263	8,197,816
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>6,091,523</b>	<b>1,522,881</b>
529-01-236185	500741	529	Kumi District	6,091,523	1,522,881
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>380,768,123</b>	<b>126,922,708</b>
529-01-236185	500741	529	Kumi District	380,768,123	126,922,708
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>47,890,865</b>	<b>11,972,716</b>
529-01-236185	500741	529	Kumi District	47,890,865	11,972,716
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>2,708,619,881</b>	<b>677,154,970</b>
529-01-236185	500741	529	Kumi District	2,708,619,881	677,154,970
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>563,400,262</b>	<b>140,850,066</b>
529-01-236185	500741	529	Kumi District	563,400,262	140,850,066



# Q1 Expenditure Limits 2018/19

# 530

## Kyenjojo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>404,373,793</b>	<b>101,093,448</b>
530-01-236186	500744	530	Kyenjojo District	404,373,793	101,093,448
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
530-01-236186	500744	530	Kyenjojo District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
530-01-236186	500744	530	Kyenjojo District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>199,440,000</b>	<b>49,860,000</b>
530-01-236186	500744	530	Kyenjojo District	199,440,000	49,860,000
<i>o/w Payroll Printing District</i>				<b>12,012,941</b>	<b>3,003,235</b>
530-01-236186	500744	530	Kyenjojo District	12,012,941	3,003,235
<i>o/w Honoraria for District LLG Councillors</i>				<b>143,701,373</b>	<b>35,925,343</b>
530-01-236186	500744	530	Kyenjojo District	143,701,373	35,925,343
<i>o/w District UCG - NWR Subcounty</i>				<b>268,923,871</b>	<b>67,230,968</b>
530-05-236676	618349	AREA # 415119	Kyembogo	30,139,192	7,534,798
530-05-236677		AREA # 415120	Nyabiringo	9,901,621	2,475,405
530-05-236678	623491	AREA # 415117	Kanyegaramire	13,678,679	3,419,670
530-05-236679	618209	AREA # 415104	Butunduzi	12,139,878	3,034,969
530-05-236683	618347	AREA # 415111	Kyarusenzi	11,440,422	2,860,106
530-05-236684	618348	AREA # 415110	Kisojo	17,222,585	4,305,646
530-05-236685	618204	AREA # 415101	Bufunjo	19,320,951	4,830,238
530-05-236686	618207	AREA # 415116	Nyantungo	18,341,714	4,585,428
530-05-236687	618210	AREA # 415108	Kigaraale	18,248,453	4,562,113
530-05-236688	618365	AREA # 415114	Nyabuharwa	18,621,496	4,655,374

# Q1 Expenditure Limits 2018/19

# 530

## Kyenjojo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
530-05-236689	618203	AREA # 415115	Nyankwanzi	16,896,173	4,224,043	
530-05-236690	618202	AREA # 415109	Kihuura	20,953,013	5,238,253	
530-05-236691	618205	AREA # 415102	Bugaaki	22,258,663	5,564,666	
530-05-236692	618208	AREA # 415106	Katooke	24,310,398	6,077,600	
530-05-236693	618206	AREA # 415103	Butiiti	15,450,632	3,862,658	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>279,370,446</b>	<b>69,842,611</b>	
530-03-236675	106284	AREA # 415113	Kyenjojo Town Council	80,421,485	20,105,371	
530-03-236680	498276	AREA # 415112	Kyarusenzi Town Council	53,173,393	13,293,348	
530-03-236681	498266	AREA # 415105	Butunduzi Town Council	55,825,862	13,956,466	
530-03-236682	498267	AREA # 415107	Katooke Town Council	57,031,530	14,257,883	
530-03-257522		AREA # 415118	Kyamutunzi Town Council	32,918,175	8,229,544	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District LRDP (DDEG)</i>				<b>434,727,492</b>	<b>144,909,164</b>	
530-01-236186	500744	530	Kyenjojo District	434,727,492	144,909,164	
<i>o/w Subcounty LRDP (DDEG)</i>				<b>612,808,633</b>	<b>204,269,544</b>	
530-05-236676	618349	AREA # 415119	Kyembogo	70,667,041	23,555,680	
530-05-236677		AREA # 415120	Nyabiringo	21,256,784	7,085,595	
530-05-236678	623491	AREA # 415117	Kanyegaramire	30,478,514	10,159,505	
530-05-236679	618209	AREA # 415104	Butunduzi	26,721,513	8,907,171	
530-05-236683	618347	AREA # 415111	Kyarusenzi	25,013,785	8,337,928	

# Q1 Expenditure Limits 2018/19

# 530

## Kyenjojo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
530-05-236684	618348	AREA # 415110	Kisojo	39,131,001	13,043,667
530-05-236685	618204	AREA # 415101	Bufunjo	44,254,185	14,751,395
530-05-236686	618207	AREA # 415116	Nyantungo	41,863,366	13,954,455
530-05-236687	618210	AREA # 415108	Kigaraale	41,635,669	13,878,556
530-05-236688	618365	AREA # 415114	Nyabuharwa	42,546,457	14,182,152
530-05-236689	618203	AREA # 415115	Nyankwanzi	38,334,062	12,778,021
530-05-236690	618202	AREA # 415109	Kihuura	48,238,883	16,079,628
530-05-236691	618205	AREA # 415102	Bugaaki	51,426,641	17,142,214
530-05-236692	618208	AREA # 415106	Katooke	56,435,976	18,811,992
530-05-236693	618206	AREA # 415103	Butiiti	34,804,757	11,601,586
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>868,211,952</b>	<b>217,052,988</b>
530-01-236186	500744	530	Kyenjojo District	868,211,952	217,052,988
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>2,150,760,712</b>	<b>537,690,178</b>
530-01-236186	500744	530	Kyenjojo District	2,150,760,712	537,690,178
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>108,666,607</b>	<b>36,222,202</b>
530-03-236675	106284	AREA # 415113	Kyenjojo Town Council	32,236,331	10,745,444
530-03-236680	498276	AREA # 415112	Kyarusozi Town Council	20,577,784	6,859,261
530-03-236681	498266	AREA # 415105	Butunduzi Town Council	21,712,687	7,237,562
530-03-236682	498267	AREA # 415107	Katooke Town Council	22,228,552	7,409,517

# Q1 Expenditure Limits 2018/19

# 530

## Kyenjojo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
530-03-257522		AREA # 415118	Kyamutunzi Town Council	11,911,254	3,970,418
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>1,028,561,907</b>	<b>257,140,477</b>
530-01-236186	500744	530	Kyenjojo District	1,028,561,907	257,140,477
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>385,797,964</b>	<b>96,449,491</b>
530-01-236186	500744	530	Kyenjojo District	385,797,964	96,449,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>21,345,061</b>	<b>5,336,265</b>
530-01-236186	500744	530	Kyenjojo District	21,345,061	5,336,265
<i>o/w Production - Non-Wage Recurrent</i>				<b>48,150,418</b>	<b>12,037,604</b>
530-01-236186	500744	530	Kyenjojo District	48,150,418	12,037,604
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>68,117,389</b>	<b>22,705,796</b>
530-01-236186	500744	530	Kyenjojo District	68,117,389	22,705,796
<i>o/w Agriculture Extension - Development</i>				<b>128,906,250</b>	<b>42,968,750</b>
530-01-236186	500744	530	Kyenjojo District	128,906,250	42,968,750
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>7,173,376,496</b>	<b>1,793,344,124</b>
530-01-236186	500744	530	Kyenjojo District	7,173,376,496	1,793,344,124
<i>o/w Secondary Education - Wage</i>				<b>1,250,671,200</b>	<b>312,667,800</b>
530-01-236186	500744	530	Kyenjojo District	1,250,671,200	312,667,800
<i>o/w Skills Development - Wage</i>				<b>541,758,432</b>	<b>135,439,608</b>
530-01-236186	500744	530	Kyenjojo District	541,758,432	135,439,608
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>733,158,280</b>	<b>279,222,859</b>
530-10-241008	523351	2959	Bigando P.S.	5,665,155	2,157,571
530-10-241009	523404	480012	KYENTAAMA	4,795,683	1,826,433
530-10-241010	523366	2960	Igongwe P.S.	7,452,402	2,838,242

# Q1 Expenditure Limits 2018/19

# 530

## Kyenjojo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
530-10-241011	523390	480096	KITEGA P.S	4,119,428	1,568,881
530-10-241012	529714	480043	Kyakahirwa pS	5,592,699	2,129,976
530-10-241013	523388	480052	KITABONA P.SCHOOL	5,649,054	2,151,438
530-10-241014	523406	480003	Mbale P.S	6,212,600	2,366,065
530-10-241015	548697	480004	Rwenjaza Parents School	6,623,184	2,522,435
530-10-241016	99518	480048	Nsanja Parents School	3,741,047	1,424,775
530-10-241017	529719	2961	Nyabirongo P.S.	7,887,138	3,003,811
530-10-241018	529702	480013	Bukongwa P.S.	4,554,163	1,734,450
530-10-241019	548661	2962	Kagoma P.S.	5,592,699	2,129,976
530-10-241020	523371	2964	Kagorogoro P.S.	4,964,747	1,890,821
530-10-241021	43207	2963	Kyakatara P.S.	4,860,089	1,850,962
530-10-241022	523414	2965	Nyakasenyi P.S.	5,536,344	2,108,513
530-10-241023	529707	2967	Kasamba	4,191,884	1,596,476
530-10-241024	523392	2966	Kyabaranga P.S.	6,913,007	2,632,814
530-10-241025	523353	2969	Buhemba P.S.	5,769,813	2,197,430
530-10-241026	523386	2972	KISANGI P.S	4,771,531	1,817,235
530-10-241027	523380	2968	Kicuuu P.S.	5,753,712	2,191,298
530-10-241028	41731	2970	Rwentuuha P.S.	8,523,140	3,246,032
530-10-241029	523357	2975	BUTIITI BOYS P.S.	6,743,944	2,568,427
530-10-241030	529704	2973	BUTIITI GIRLS P.S.	4,699,075	1,789,640
530-10-241031	523362	2976	GALIHUUMA P.S.	3,821,553	1,455,436
530-10-241032	523328	2974	ST. AUGUSTINE S BUTIITI DEMOSTRATION	6,542,677	2,491,774
530-10-241033	523360	480060	BWENZI P.S	3,950,364	1,504,494
530-10-241034	523374	2982	KAIHURA P.S.	7,484,604	2,850,507
530-10-241035	529695	2981	ST. MARY S P.S.	8,015,948	3,052,869
530-10-241036	98874	110034	BUSANZA P.S	5,230,419	1,992,002
530-10-241037	523411	480083	NYABUBARE PRIVATE SCH.	6,647,336	2,531,633
530-10-241038	523317	2998	RUGORRA P.S.	8,716,356	3,319,618
530-10-241039	529721	480131	NYAKATOMA PARENTS	7,605,364	2,896,498
530-10-241040	523416	480118	NYAMABAAL P.S	5,415,584	2,062,522
530-10-241041	523358	3014	BUTUNDUZI P.S.	9,803,195	3,733,541
530-10-241042	523327	3015	RWIBAAL P.S	5,520,243	2,102,381

# Q1 Expenditure Limits 2018/19

# 530

## Kyenjojo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
530-10-241043	523367	480032	Iraara P.S	5,488,040	2,090,117
530-10-241044	523319	480007	Rukiizi P.S	4,063,073	1,547,419
530-10-241045	523383	2992	Kijugo P.S.	5,592,699	2,129,976
530-10-241046	529711	480006	Kijwiga	4,811,785	1,832,565
530-10-241047	523354	2994	Buhuura P.S.	5,174,064	1,970,539
530-10-241048	523370	2993	Kafunda P.S.	6,413,866	2,442,717
530-10-241049	523415	2995	Nyakisi P.S.	4,610,518	1,755,913
530-10-241050	523315	110036	Rubango	4,328,745	1,648,600
530-10-241051	523359	2997	Bwahurro P.S.	6,510,474	2,479,510
530-10-241052	523323	2996	Rwamukoora P.S.	5,826,168	2,218,892
530-10-241053	529706	2989	IBOROOGA P.S.	7,001,565	2,666,541
530-10-241054	523372	480005	KAHANDA P.S	3,821,553	1,455,436
530-10-241055	523408	2990	MUKOLE P.S.	6,446,069	2,454,981
530-10-241056	522365	480030	KATEMBE	6,172,347	2,350,734
530-10-241057	523368	480035	KABALE A P.S	2,984,284	1,136,563
530-10-241058	548654	480002	KAHYORO	2,919,879	1,112,034
530-10-241059	523382	3035	KIGARALE P.S	4,932,545	1,878,556
530-10-241060	523325	480037	RWEMPIKE Â PARENTS SCHOOL	2,879,626	1,096,704
530-10-241061	529718	480001	MWARO S.B SCHOOL	4,650,771	1,771,243
530-10-241062	529709	480051	KENGABI Â P.S	4,538,062	1,728,318
530-10-241063	523394	3040	KYAKATWIRE P.S.	6,832,501	2,602,154
530-10-241064	523369	480069	KABURANDA P.S	5,560,496	2,117,711
530-10-241065	40791	480009	BWERA P/S	6,317,258	2,405,924
530-10-241066	523379	3010	KAWARUJU P.S.	8,378,228	3,190,843
530-10-241067	523355	3000	BUKORA P.S	4,296,542	1,636,335
530-10-241068	523356	3001	BURAMBA P.S	4,199,934	1,599,542
530-10-241069	523385	3002	KIREGESA P.S	5,149,912	1,961,341
530-10-241070	529705	3009	GAYOBYO P.S	5,479,990	2,087,051
530-10-241071	529703	3008	BUSAIGA P.S.	4,465,606	1,700,723
530-10-241072	523397	480061	KYANKARAMATA P.S	3,121,146	1,188,686
530-10-241073	529716	3011	MARUMBU P.S.	7,065,970	2,691,070
530-10-241074	529710	2999	KIGUNDA P.S	7,267,237	2,767,722

# Q1 Expenditure Limits 2018/19

# 530

## Kyenjojo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
530-10-241075	523384	3003	KIKODA P.S	6,526,576	2,485,642
530-10-241076	545922	3004	KIRONGO P.S.	5,383,382	2,050,257
530-10-241077	545930	3005	KISOJO P.S.	7,275,287	2,770,788
530-10-241078	523389	3006	KITAGWETA P.S.	6,760,045	2,574,559
530-10-241079	529712	3013	KISWARRA P.S	4,586,366	1,746,715
530-10-241080	523322	3012	RWAITENGYA P.S	8,724,406	3,322,685
530-10-241081	523350	3017	Barahijja P.S.	6,679,538	2,543,898
530-10-241082	523376	3016	Kanyabacope P.S	4,852,038	1,847,896
530-10-241083	523410	3020	NSINDE P.S	6,236,752	2,375,263
530-10-241084	523329	3019	WEBIKERE P.S	3,918,161	1,492,229
530-10-241085	548391	3021	Mparo P.S.	9,247,699	3,521,980
530-10-241086	523420	480113	NYARUZIGATI P.S	4,980,849	1,896,953
530-10-241087	523377	480028	Katambale P.S	7,460,452	2,841,309
530-10-241088	529720	480115	NYABUSOZI P.S	5,359,230	2,041,059
530-10-241089	523361	480027	Byeya P.S	8,354,076	3,181,644
530-10-241090	523365	3022	Igoma P.S.	8,780,761	3,344,147
530-10-241091	99286	480092	KAJUMA P.S	5,785,915	2,203,562
530-10-241092	523409	3023	Ncumbi P.S	6,277,005	2,390,593
530-10-241093	523375	3024	Kaisamba P.S	4,779,582	1,820,301
530-10-241094	529715	480042	Kyongera Parents School	3,990,617	1,519,824
530-10-241095	548735	3028	Kihumuro P.S	5,826,168	2,218,892
530-10-241096	523402	3027	Kyembogo P.S.	8,861,268	3,374,808
530-10-241097	523412	3026	Nyaburara P.S	5,987,181	2,280,214
530-10-241098	523364	3025	HAMUKUKU P.S	5,713,459	2,175,967
530-10-241099	523401	3018	KYARUSOZI P.S	8,466,785	3,224,570
530-10-241100	523363	480011	HAKATOMA	3,644,439	1,387,982
530-10-241101	529708	3032	KATOOSA P.S.	5,399,483	2,056,390
530-10-241102	523403	3031	KYENJOJO P.S.	8,193,063	3,120,323
530-10-241103	523352	3036	BUCUNI P.S	8,096,455	3,083,530
530-10-241104	523398	110040	KYANKUUTA P/S	5,600,750	2,133,042
530-10-241105	523417	480070	NYAMANGO P.S	4,852,038	1,847,896
530-10-241106	523419	3038	NYANTUNGO P.S.	4,699,075	1,789,640
530-10-241107	529694	480050	RWENTAIKI P.S	3,765,199	1,433,973

# Q1 Expenditure Limits 2018/19

# 530

## Kyenjojo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
530-10-241108	523393	2979	KYAKAHYORO P.S.	7,033,767	2,678,806
530-10-241109	523324	2980	RWEBIJUZA P.S.	4,691,025	1,786,574
530-10-241110	523395	2987	KYAKAYOMBYA P.S.	5,657,104	2,154,504
530-10-241111	523321	2978	RWABAGANDA P.S.	3,668,591	1,397,180
530-10-241112	106887	2983	MAKERERE P.S.	6,429,968	2,448,849
530-10-241113	529701	480020	BIHEEHE P.S	4,393,150	1,673,128
530-10-241114	523407	2984	MUGOMA P.S.	4,296,542	1,636,335
530-10-241115	43216	2988	MIRONGO P.S.	5,463,888	2,080,918
530-10-241116	529700	2986	BADIIDA P.S.	6,792,248	2,586,823
530-10-241117	529713	3044	Kitaihuka P.S.	5,471,939	2,083,984
530-10-241118	523418	3046	Nyankwanzi P.S.	5,826,168	2,218,892
530-10-241119	523326	3045	RWENSAMBYA P.S	6,639,285	2,528,567
530-10-241120	523387	480008	Kisansa P.S	5,818,117	2,215,826
530-10-241121	523405	3047	Mabira P.S.	9,489,219	3,613,963
530-10-241122	523316	480026	Rubona P.S	3,137,247	1,194,818
530-10-241123	523396	3048	Kyamutunzi P.S.	4,731,278	1,801,904
530-10-241124	523400	480010	Kyarugangama P.S	5,954,979	2,267,950
530-10-241125	529722	102420	NYAMYEZI P.S	3,926,212	1,495,295
530-10-241126	523320	480085	RUKUKURU SUB- GRADE	4,022,820	1,532,088
530-10-241127	523373	480021	KAIHAMBAMBA P.S	4,119,428	1,568,881
530-10-241128	529723	3029	NYARUKOMA P.S	8,780,761	3,344,147
530-10-241129	523378	480019	KATUNGURU P.S	4,626,619	1,762,045
530-10-241130	523391	3034	KITONKYA P.S.	4,320,694	1,645,534
530-10-241131	523381	3039	KIDUDU P.S	7,154,527	2,724,797
530-10-241132	523399	3042	KYANYAMA P.S	7,387,997	2,813,714
530-10-241133	548652	110039	MABAALÉ PARENTS SCHOOL	3,837,655	1,461,568
530-10-241134	523413	3043	NYAKAHAMA P.S	3,161,399	1,204,017
530-10-241135	523318	3041	RUHOKO P.S	4,594,417	1,749,781
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>924,642,626</b>	<b>320,523,876</b>
530-11-251257	533054	488002	BUFUNJO SEED SS	42,536,775	14,745,213
530-11-251258	533055	488004	CAMEL HIGH SCHOOL	45,802,146	15,877,141



# Q1 Expenditure Limits 2018/19

# 530

## Kyenjojo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
530-11-251259	9205	488013	DREAMLAND BUGAAKI HIGH SCHOOL	52,320,893	18,136,840
530-11-251260	533056	2971	BUHEMBA SSS	36,758,658	12,742,250
530-11-251261	533057	2977	MADDOX SEC SCH	89,649,267	31,076,580
530-11-251262	533058	488011	BUTUNDUZI SSS	30,722,670	10,649,898
530-11-251263	99647	2991	KATOOKE SSS	67,616,261	23,438,922
530-11-251264	533861	488006	KATOOKE MODERN SS	64,950,591	22,514,877
530-11-251265	11559	3007	KISOJO SSS	57,376,371	19,889,302
530-11-251266	533862	118018	KYARUSOZI SS	69,214,464	23,992,933
530-11-251267	533059	488024	ST ADOLF HIGH SCHOOL-KATOOSA	65,220,457	22,608,425
530-11-251268	533863	3033	KYENJOJO SS	114,665,785	39,748,461
530-11-251269	533060	3037	KYENJOJO INTEGRATED SS	58,767,676	20,371,593
530-11-251270	38548	118017	NYANKWANZI HIGH SCHOOL	71,628,259	24,829,666
530-11-251271	533011	3030	NYARUKOMA SS	41,922,082	14,532,131
530-11-258197		488039	RUGORRA COMMUNITY S S	15,490,271	5,369,644
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>335,691,906</b>	<b>112,308,277</b>
530-12-256663	1528	.	St. Augustine Butiti	179,375,000	60,011,269
530-12-257436	582429		NYAMANGO TECHNICAL	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,565,455,241</b>	<b>521,818,414</b>
530-01-236186	500744	530	Kyenjojo District	1,565,455,241	521,818,414
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>4,720,622,601</b>	<b>1,180,155,650</b>
530-01-236186	500744	530	Kyenjojo District	4,720,622,601	1,180,155,650
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>255,641,038</b>	<b>35,390,078</b>
530-01-236186	500744	530	Kyenjojo District	255,641,038	35,390,078
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>140,273,731</b>	<b>35,153,732</b>

# Q1 Expenditure Limits 2018/19

# 530

## Kyenjojo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
530-06-256169	505238		KYENJOJO DISTRICT HOSPITAL AC	140,273,731	35,153,732
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>204,512,831</b>	<b>28,326,647</b>
530-07-253708	505249		KYANKARAMATA HEALTH CENTRE II	4,863,076	673,574
530-07-253709	506828		RWAITENGYA HEALTH CENTRE II	4,863,076	673,574
530-07-253710	506830		RWIBALE DISPENSARY	3,774,565	522,807
530-07-253712	505251		ST ADOLF HEALTH UNIT	3,788,312	524,711
530-07-253715	505256		KAGOROHORO SDA H UNIT	3,048,623	422,258
530-07-253719	505248		MYERI HEALTH CENTRE 11	4,863,076	673,574
530-07-253724	506827		KIGOYERA HEALTH CENTRE 2 AC	4,863,076	673,574
530-07-253725	505246		MBALE HEALTH UNIT	4,863,076	673,574
530-07-253726	505247		NYAKARONGO HEALTH CENTRE 2	4,863,076	673,574
530-07-256857	505253		ST MARTIN HEALTH UNIT	3,774,565	522,807
530-07-256858	505254		KAIHURA HEALTH CENTRE	3,048,623	422,258
530-08-253706	505250		BUTUNDUZI HEALTH CENTRE III	15,140,663	2,097,102
530-08-253713	505243		BUTIITI HEALTH CENTRE 111	15,140,663	2,097,102
530-08-253714	505242		BUFUNJO SC MEDICAL AC	15,140,663	2,097,102
530-08-253716	505255		KYAKATARA HEALTH CENTRE	2,438,899	337,807
530-08-253718	505239		NYAMABUGA HEALTH CENTRE 3	15,140,663	2,097,102
530-08-253720	505241		KATOOKE HEALTHY CENTRE 3	15,140,663	2,097,102
530-08-253721	505244		KIGARAALÉ HEALTH CENTRE III	15,140,663	2,097,102
530-08-253722	505245		KISOJO HEALTH CENTRE III	15,140,663	2,097,102
530-08-253723	506829		KYEMBOGO HOLY CROSS H UNIT	2,438,899	337,807
530-08-253727	505240		NYANKWANZI SUBCOUNTY HEALTH UN	15,140,663	2,097,102
530-09-256168	505237		KYARUSOZI HEALTH SUB DISTRICT	31,896,588	4,417,930

# Q1 Expenditure Limits 2018/19

# 530

## Kyenjojo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<i>1,080,427,729</i>	<i>360,142,576</i>
530-01-236186	500744	530	Kyenjojo District	1,080,427,729	360,142,576
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>37,465,983</i>	<i>9,366,496</i>
530-01-236186	500744	530	Kyenjojo District	37,465,983	9,366,496
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>10,113,558</i>	<i>2,528,389</i>
530-01-236186	500744	530	Kyenjojo District	10,113,558	2,528,389
<b>321469</b>	<b>090000</b>		<b>Support Services Conditional Grant - Non Wage Recu - Water and Environment</b>		
<i>Support Services Grant - Urban Water</i>				<i>410,000,000</i>	<i>102,500,000</i>
530-01-236186	500744	530	Kyenjojo District	410,000,000	102,500,000
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>538,375,198</i>	<i>179,458,399</i>
530-01-236186	500744	530	Kyenjojo District	538,375,198	179,458,399
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
530-01-236186	500744	530	Kyenjojo District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>87,895,535</i>	<i>21,973,884</i>
530-01-236186	500744	530	Kyenjojo District	87,895,535	21,973,884
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>843,432,901</i>	<i>210,858,225</i>
530-01-236186	500744	530	Kyenjojo District	843,432,901	210,858,225
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		

# Q1 Expenditure Limits 2018/19

# 530

## Kyenjojo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
				<i>575,070,263</i>	<i>143,767,566</i>
530-01-236186	500744	530	Kyenjojo District	575,070,263	143,767,566

# Q1 Expenditure Limits 2018/19

# 531

## Lira District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>349,242,497</b>	<b>87,310,624</b>	
531-01-257550		531	Lira District	349,242,497	87,310,624	
<i>o/w IPPS District</i>				<b>25,000,000</b>	<b>6,250,000</b>	
531-01-257550		531	Lira District	25,000,000	6,250,000	
<i>o/w IFMIS District</i>				<b>47,143,000</b>	<b>11,785,750</b>	
531-01-257550		531	Lira District	47,143,000	11,785,750	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
531-01-257550		531	Lira District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>182,040,000</b>	<b>45,510,000</b>	
531-01-257550		531	Lira District	182,040,000	45,510,000	
<i>o/w Payroll Printing District</i>				<b>14,715,683</b>	<b>3,678,921</b>	
531-01-257550		531	Lira District	14,715,683	3,678,921	
<i>o/w Honoraria for District LLG Councillors</i>				<b>76,102,207</b>	<b>19,025,552</b>	
531-01-257550		531	Lira District	76,102,207	19,025,552	
<i>o/w District UCG - NWR Subcounty</i>				<b>208,414,189</b>	<b>52,103,547</b>	
531-05-236694	115064	AREA # 307108	Ngetta	22,400,856	5,600,214	
531-05-236695	618410	AREA # 307106	Barr	27,709,058	6,927,264	
531-05-236696	618379	AREA # 307101	Adekokwok	25,782,694	6,445,674	
531-05-236697	623650	AREA # 307109	Ogur	23,941,947	5,985,487	
531-05-236698	618261	AREA # 307107	Lira	23,727,907	5,931,977	
531-05-236699	208167	AREA # 307105	Aromo	22,272,432	5,568,108	
531-05-236700	618411	AREA # 307103	Agweng	20,474,493	5,118,623	
531-05-236701	207847	AREA # 307102	Agali	18,719,361	4,679,840	
531-05-236702	206581	AREA # 307104	Amach	23,385,442	5,846,360	

# Q1 Expenditure Limits 2018/19

# 531

## Lira District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>843,288,020</b>	<b>281,096,007</b>	
531-01-257550		531	Lira District	843,288,020	281,096,007	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>1,188,731,305</b>	<b>396,243,768</b>	
531-05-236694	115064	AREA # 307108	Ngetta	127,459,575	42,486,525	
531-05-236695	618410	AREA # 307106	Barr	159,898,545	53,299,515	
531-05-236696	618379	AREA # 307101	Adekokwok	148,126,338	49,375,446	
531-05-236697	623650	AREA # 307109	Ogur	136,877,340	45,625,780	
531-05-236698	618261	AREA # 307107	Lira	135,569,317	45,189,772	
531-05-236699	208167	AREA # 307105	Aromo	126,674,761	42,224,920	
531-05-236700	618411	AREA # 307103	Agweng	115,687,368	38,562,456	
531-05-236701	207847	AREA # 307102	Agali	104,961,579	34,987,193	
531-05-236702	206581	AREA # 307104	Amach	133,476,481	44,492,160	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,647,067,274</b>	<b>411,766,818</b>	
531-01-257550		531	Lira District	1,647,067,274	411,766,818	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>674,000,760</b>	<b>168,500,190</b>	
531-01-257550		531	Lira District	674,000,760	168,500,190	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>212,981,964</b>	<b>53,245,491</b>	
531-01-257550		531	Lira District	212,981,964	53,245,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>16,798,824</b>	<b>4,199,706</b>	
531-01-257550		531	Lira District	16,798,824	4,199,706	

# Q1 Expenditure Limits 2018/19

# 531

## Lira District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Production - Non-Wage Recurrent</i>				<b>36,968,474</b>	<b>9,242,118</b>
531-01-257550		531	Lira District	36,968,474	9,242,118
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>60,820,291</b>	<b>20,273,430</b>
531-01-257550		531	Lira District	60,820,291	20,273,430
<i>o/w Agriculture Extension - Development</i>				<b>58,007,813</b>	<b>19,335,938</b>
531-01-257550		531	Lira District	58,007,813	19,335,938
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>			
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>509,133,333</b>	<b>169,711,111</b>
531-01-257550		531	Lira District	509,133,333	169,711,111
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>9,080,716,741</b>	<b>2,270,179,185</b>
531-01-257550		531	Lira District	9,080,716,741	2,270,179,185
<i>o/w Secondary Education - Wage</i>				<b>2,649,539,025</b>	<b>662,384,756</b>
531-01-257550		531	Lira District	2,649,539,025	662,384,756
<i>o/w Skills Development - Wage</i>				<b>673,439,268</b>	<b>168,359,817</b>
531-01-257550		531	Lira District	673,439,268	168,359,817
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>789,882,580</b>	<b>300,826,272</b>
531-10-241136	1172	4793	ADEKOKWOK P.S.	7,218,933	2,749,326
531-10-241137	971	4795	AKIA P.S.	11,147,656	4,245,577
531-10-241138	523890	4794	BURLOBO ROCK VIEW P.S.	6,301,157	2,399,792
531-10-241139	1204	200018	ACWIKOT P.S	5,624,902	2,142,240
531-10-241140	546128	4802	BOKE P.S.	11,848,063	4,512,327
531-10-241141	974	4804	ADWILA P.S. SEVEN	5,641,003	2,148,372
531-10-241142	529665	4803	CANNON LAWRENCE DEMO. P.S.	11,018,845	4,196,520
531-10-241143	523910	200016	OWINYO P.S	7,033,767	2,678,806
531-10-241144	985	4810	ABONGORWOT	6,880,805	2,620,550

# Q1 Expenditure Limits 2018/19

# 531

## Lira District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
531-10-241145	523909	200026	ORORO P.S	8,193,063	3,120,323
531-10-241146	982	4815	ADYAKA P.S.	8,547,292	3,255,231
531-10-241147	523901	200022	OLIL P.S	7,774,428	2,960,886
531-10-241148	523331	4811	AGALI P.S.	5,850,320	2,228,091
531-10-241149	1213	200019	ALIKPOT P.S	3,885,959	1,479,965
531-10-241150	989	4824	ATIMIKOMA P.S.	5,471,939	2,083,984
531-10-241151	984	4823	GOMI P.7 SCHOOL	7,911,290	3,013,010
531-10-241152	523893	4819	OCAMONYANG P.S.	8,941,774	3,405,469
531-10-241153	522533	4822	OKILE P.S.	8,370,177	3,187,777
531-10-241154	523330	4867	ABALA P.S.	10,093,019	3,843,920
531-10-241155	529697	4879	AGWENG P.7	5,431,686	2,068,654
531-10-241156	1022	4873	ANGOLOCOM P.7 SCHOOL	11,324,770	4,313,031
531-10-241157	523908	4878	ORIT P.S.	8,321,873	3,169,380
531-10-241158	546012	200024	WIGWENG P.S	7,355,794	2,801,449
531-10-241159	998	4833	AGAK P.S.	12,524,319	4,769,879
531-10-241160	987	4814	Amokoge P7 Sch	7,516,807	2,862,771
531-10-241161	992	4813	WIODYEK P.S.	8,201,113	3,123,389
531-10-241162	529696	200020	ADOLO P.S	6,856,653	2,611,352
531-10-241163	983	4816	AMAC P.S.	9,489,219	3,613,963
531-10-241164	988	4817	Ateri Primary School	5,391,432	2,053,324
531-10-241165	1208	200021	Ayito Primary School	5,930,827	2,258,752
531-10-241166	1183	4812	AKANY P.S	5,536,344	2,108,513
531-10-241167	1195	4826	BAR LELA AGRO P.S.	5,053,305	1,924,548
531-10-241168	523905	4825	ONYAKEDE P.S.	8,144,759	3,101,926
531-10-241169	981	4828	ABUTOADI P.S.	9,762,942	3,718,210
531-10-241170	986	4827	ALWORO P.S.	5,544,395	2,111,579
531-10-241171	1182	4829	AWIIRAO	6,196,499	2,359,932
531-10-241172	997	4842	ACUTKUMU P.S.	8,595,596	3,273,627
531-10-241173	999	4830	APUA P. S.	8,772,710	3,341,081
531-10-241174	105320	4831	Odoro Primary School	8,780,761	3,344,147
531-10-241175	995	4832	AYAMI P.S.	10,624,363	4,046,282
531-10-241176	993	4834	Akore Primary School	11,872,215	4,521,526
531-10-241177	994	4836	AROMO P.S.	7,323,591	2,789,185



# Q1 Expenditure Limits 2018/19

# 531

## Lira District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
531-10-241178	529668	4837	OTARA P.S.	8,498,988	3,236,834
531-10-241179	523896	4838	Oketkwer Primary School	10,962,490	4,175,057
531-10-241180	996	4840	AYILE P.S.	10,060,816	3,831,655
531-10-241181	523897	4841	OKIO P.S.	7,065,970	2,691,070
531-10-241182	1004	4839	WALELAP.S.	8,788,812	3,347,213
531-10-241183	1007	4843	ABUNGA P.S.	7,774,428	2,960,886
531-10-241184	1009	4844	AYAMO P.S.	6,582,930	2,507,105
531-10-241185	523907	200025	OREM P.S	8,740,508	3,328,817
531-10-241186	1173	4845	ABOLET P.S.	6,792,248	2,586,823
531-10-241187	1016	200030	AGWENG MODERN P.S	18,183,934	6,925,340
531-10-241188	523888	4846	ALEBERE P.S.	4,980,849	1,896,953
531-10-241189	1178	4847	AYEL P.S.	4,707,126	1,792,706
531-10-241190	1186	4851	AYIRA P.S	4,852,038	1,847,896
531-10-241191	523889	4848	BARR P.S.	9,134,990	3,479,055
531-10-241192	545992	4849	OBOT P.S.	9,722,689	3,702,880
531-10-241193	548602	200015	OLOLANGO P.S	5,954,979	2,267,950
531-10-241194	10679	200037	AKALOCERO P.S	4,022,820	1,532,088
531-10-241195	529666	4854	OBER P.S.	9,698,537	3,693,681
531-10-241196	529667	4853	OPEM P.S.	7,082,071	2,697,202
531-10-241197	1185	4855	AJIA P.S.	7,460,452	2,841,309
531-10-241198	1211	200031	IGONY P.S	4,803,734	1,829,499
531-10-241199	523902	4856	OLILO P.S.	8,643,900	3,292,024
531-10-241200	1210	200014	ATIRA P.S	4,626,619	1,762,045
531-10-241201	523906	4858	ONYWAKO P.S.	7,404,098	2,819,846
531-10-241202	523913	4857	TETYANG	7,508,756	2,859,705
531-10-241203	9650	4860	AMUCA P.S.	14,545,035	5,539,467
531-10-241204	523912	4859	TEOKOLE P.S.	9,996,411	3,807,127
531-10-241205	9652	4863	ANAI Â P.S.	9,714,638	3,699,814
531-10-241206	523899	200029	OLAKA ANNEX P.S	8,651,950	3,295,090
531-10-241207	523911	200084	PUNUOLURU P.S	7,750,276	2,951,688
531-10-241208	9651	4861	BARAPWO P.S.	14,746,302	5,616,119
531-10-241209	523900	4862	OLAKA P.S.	8,724,406	3,322,685
531-10-241210	523903	4866	OMITO P.S.	12,677,281	4,828,134

# Q1 Expenditure Limits 2018/19

# 531

## Lira District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
531-10-241211	979	4797	CURA P.S.	11,042,997	4,205,718
531-10-241212	523892	4796	NGETTA GIRLS P.S.	9,569,726	3,644,624
531-10-241213	523904	200017	ONGURA P.S	7,178,679	2,733,995
531-10-241214	980	4798	ST. PAUL P.7 SCHOOL (NGETTA)	6,913,007	2,632,814
531-10-241215	523332	200023	AKWIAWORO P.S	5,753,712	2,191,298
531-10-241216	977	4801	ANYOMOREM P.S.	10,237,931	3,899,109
531-10-241217	546040	4807	IWAL P.S.	9,086,686	3,460,659
531-10-241218	521277	4809	ONGICA P.S.	6,574,880	2,504,039
531-10-241219	523891	4800	NGETTA BOY S P.S.	9,835,398	3,745,805
531-10-241220	1020	4868	AKANGI P.7 SCHOOL	10,447,248	3,978,828
531-10-241221	1021	4871	AKANO P.S.	10,302,336	3,923,638
531-10-241222	1023	4872	COOROM P.S.	14,504,782	5,524,137
531-10-241223	525664	4870	LWALA P.7 SCHOOL	11,099,352	4,227,181
531-10-241224	1181	4869	AKOR P.7	5,479,990	2,087,051
531-10-241225	1018	4874	ALER P.S.	12,065,431	4,595,112
531-10-241226	523895	4875	OGUR P.S.	16,606,005	6,324,386
531-10-241227	523894	4877	OGUR CENTRAL P.S.	10,060,816	3,831,655
531-10-241228	523898	4876	OKWALOAMARA P. 7 SCHOOL	9,956,158	3,791,796
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,798,625,530</b>	<b>623,486,751</b>
531-11-251272	533021	208043	DJRA COMPLEHENSIVE SS AKIA	35,937,068	12,457,449
531-11-251273	533846	208000	BISHOP TARANTINO COLLEGE	43,688,201	15,144,350
531-11-251274	533022	4935	STANDARD HIGH SCHOOL	67,646,246	23,449,316
531-11-251275	533023	4806	DR OBOTE COLLEGE BOROBORO	190,614,888	66,075,931
531-11-251276	2421	1866	ST KATHERINE SS	167,055,643	57,909,208
531-11-251277	533012	4880	AGWENG SS	61,715,206	21,393,343
531-11-251278	533013	4818	AMACH COMPLEX SS	122,365,942	42,417,692
531-11-251279	533014	208025	AMACH MODERN SS	204,671,874	70,948,732
531-11-251280	533015	4835	AROMO VOC. SS	33,316,376	11,548,996
531-11-251281	533016	4852	BARR SS	26,431,811	9,162,488

# Q1 Expenditure Limits 2018/19

# 531

## Lira District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
531-11-251282	533017	208029	THE CRANES COMPREHENSIVE SS	115,562,337	40,059,248
531-11-251283	533020		LIGHT VOC SS	203,220,598	70,445,653
531-11-251284	40092	208041	LIRA SS	79,277,442	27,481,226
531-11-251285	533019	208050	BULLUGE COMPREHENSIVE H/S	141,634,328	49,097,005
531-11-251286	533018	208047	KING JAMES COMP. SS	191,523,434	66,390,876
531-11-251287	115071	4799	COMBONI COLLEGE	88,269,955	30,598,447
531-11-258212		208042	OGUR SS	25,694,179	8,906,790
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>560,458,812</b>	<b>187,505,753</b>
531-12-256664	129189	.	Barlonyo Agro Technical Institute	156,316,906	52,297,008
531-12-256665	1537	PT-0012	Canon Lawrence PTC	193,825,000	64,845,626
531-12-256668	534499	.	AVE MARIA VTC	54,000,000	18,066,110
585-12-256762	534521	..	AMUGO. AGRO TECH. INST	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,033,446,583</b>	<b>344,482,194</b>
531-01-257550		531	Lira District	1,033,446,583	344,482,194
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,642,320,530</b>	<b>660,580,132</b>
531-01-257550		531	Lira District	2,642,320,530	660,580,132
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>383,335,333</b>	<b>53,079,801</b>
531-01-257550		531	Lira District	212,853,317	29,466,691
531-07-253730	544245		ALIK II	3,674,234	508,910
531-07-253737	7443		ST. FRANCIS DISPENSARY	4,315,100	597,676
531-07-253738	53565		ANYANGATIR HEALTH CENTRE II	6,540,087	905,854
531-07-253743	544254		APUCE II	3,674,234	508,910
531-07-253745	544255		WALELA II	3,674,234	508,910
531-07-253746	544247		ABUNGA II	3,674,234	508,910
531-07-253747	544248		ONYWAKO II	3,674,234	508,910

# Q1 Expenditure Limits 2018/19

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## Lira District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
531-07-253750	544256		AKANGI HEALTH CENTRE II	3,674,234	508,910
531-08-253731	544252		BAR -APWO III	10,449,076	1,447,280
531-08-253732	544244		BARR III	10,449,076	1,447,280
531-08-253739	7449		Ngetta Dispensary	4,315,100	597,676
531-08-253740	7448		BOROBORO DISPENSARY	4,212,535	583,469
531-08-253741	544243		ONGICA III	10,449,076	1,447,280
531-08-253742	544241		AGALI III	10,449,076	1,447,280
531-08-253744	544251		AROMO III	10,449,068	1,447,279
531-08-253748	7642		Amuca SDA Dispensary	4,212,535	583,469
531-08-253749	544253		ABALA II	6,540,087	905,854
531-09-256170	544250		OGUR IV	31,576,662	4,373,618
531-09-256171	544257		PAG HC IV	2,902,474	402,016
531-09-256172	544240		AMACH IV	31,576,662	4,373,618
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>48,103,177</b>	<b>16,034,392</b>
531-01-257550		531	Lira District	48,103,177	16,034,392
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>34,594,511</b>	<b>8,648,628</b>
531-01-257550		531	Lira District	34,594,511	8,648,628
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>8,880,469</b>	<b>2,220,117</b>
531-01-257550		531	Lira District	8,880,469	2,220,117
<b>321469</b>	<b>090000</b>		<b>Support Services Conditional Grant - Non Wage Recu - Water and Environment</b>		
<i>Support Services Grant - Urban Water</i>				<b>400,000,000</b>	<b>100,000,000</b>
531-01-257550		531	Lira District	400,000,000	100,000,000
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>302,908,316</b>	<b>100,969,439</b>
531-01-257550		531	Lira District	302,908,316	100,969,439

# Q1 Expenditure Limits 2018/19

# 531

## Lira District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>70,583,408</i>	<i>17,645,852</i>
531-01-257550		531	Lira District	70,583,408	17,645,852
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>2,751,658,501</i>	<i>687,914,625</i>
531-01-257550		531	Lira District	2,751,658,501	687,914,625
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>1,035,816,168</i>	<i>258,954,042</i>
531-01-257550		531	Lira District	1,035,816,168	258,954,042

# Q1 Expenditure Limits 2018/19

# 532

## Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>380,037,107</b>	<b>95,009,277</b>	
532-01-236188	500749	532	Luwero District	380,037,107	95,009,277	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
532-01-236188	500749	532	Luwero District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
532-01-236188	500749	532	Luwero District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>153,000,000</b>	<b>38,250,000</b>	
532-01-236188	500749	532	Luwero District	153,000,000	38,250,000	
<i>o/w Payroll Printing District</i>				<b>23,591,271</b>	<b>5,897,818</b>	
532-01-236188	500749	532	Luwero District	23,591,271	5,897,818	
<i>o/w Honoraria for District LLG Councillors</i>				<b>102,886,782</b>	<b>25,721,696</b>	
532-01-236188	500749	532	Luwero District	102,886,782	25,721,696	
<i>o/w District UCG - NWR Subcounty</i>				<b>238,365,993</b>	<b>59,591,498</b>	
532-05-236703	618502	AREA # 104103	Kamira	19,339,254	4,834,813	
532-05-236704	618505	AREA # 104105	Zirobwe	27,875,292	6,968,823	
532-05-236705	618642	AREA # 104102	Kalagala	27,747,889	6,936,972	
532-05-236706	618230	AREA # 104203	Katikamu	27,238,274	6,809,569	
532-05-236708	618504	AREA # 104207	Nyimbwa	24,053,185	6,013,296	
532-05-236709	618500	AREA # 104202	Butuntumula	23,458,635	5,864,659	
532-05-236710	618501	AREA # 104104	Kikyusa	23,203,828	5,800,957	
532-05-236711	618503	AREA # 104205	Luwero	22,651,746	5,662,937	
532-05-236712	618231	AREA # 104206	Makulubita	22,354,471	5,588,618	
532-05-236713	618643	AREA # 104101	Bamunanika	20,443,418	5,110,854	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

# 532

## Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Urban UCG - NWR Town</i>				<b>301,489,809</b>	<b>75,372,452</b>
532-03-236707	498284	AREA # 104204	Luweero Town Council	124,733,452	31,183,363
532-03-236714	498281	AREA # 104201	Bombo Town Council	87,061,692	21,765,423
532-03-236715	498286	AREA # 104208	Wobulenzi Town Council	89,694,665	22,423,666
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District LRDP (DDEG)</i>				<b>357,606,004</b>	<b>119,202,001</b>
532-01-236188	500749	532	Luwero District	357,606,004	119,202,001
<i>o/w Subcounty LRDP (DDEG)</i>				<b>504,095,210</b>	<b>168,031,737</b>
532-05-236703	618502	AREA # 104103	Kamira	40,219,202	13,406,401
532-05-236704	618505	AREA # 104105	Zirobwe	59,560,600	19,853,533
532-05-236705	618642	AREA # 104102	Kalagala	59,271,923	19,757,308
532-05-236706	618230	AREA # 104203	Katikamu	58,117,212	19,372,404
532-05-236708	618504	AREA # 104207	Nyimbwa	50,900,273	16,966,758
532-05-236709	618500	AREA # 104202	Butuntumula	49,553,111	16,517,704
532-05-236710	618501	AREA # 104104	Kikyusa	48,975,756	16,325,252
532-05-236711	618503	AREA # 104205	Luwero	47,724,819	15,908,273
532-05-236712	618231	AREA # 104206	Makulubita	47,051,238	15,683,746
532-05-236713	618643	AREA # 104101	Bamunanika	42,721,075	14,240,358
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>596,393,796</b>	<b>149,098,449</b>
532-01-236188	500749	532	Luwero District	596,393,796	149,098,449
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			

# Q1 Expenditure Limits 2018/19

# 532

## Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w District UCG - Wage</i>				<b>1,830,711,959</b>	<b>457,677,990</b>
532-01-236188	500749	532	Luwero District	1,830,711,959	457,677,990
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>130,545,153</b>	<b>43,515,051</b>
532-03-236707	498284	AREA # 104204	Luweero Town Council	55,059,068	18,353,023
532-03-236714	498281	AREA # 104201	Bombo Town Council	37,116,000	12,372,000
532-03-236715	498286	AREA # 104208	Wobulenzi Town Council	38,370,085	12,790,028
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>1,024,690,219</b>	<b>256,172,555</b>
532-01-236188	500749	532	Luwero District	1,024,690,219	256,172,555
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>349,669,964</b>	<b>87,417,491</b>
532-01-236188	500749	532	Luwero District	349,669,964	87,417,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>21,216,211</b>	<b>5,304,053</b>
532-01-236188	500749	532	Luwero District	21,216,211	5,304,053
<i>o/w Production - Non-Wage Recurrent</i>				<b>48,365,488</b>	<b>12,091,372</b>
532-01-236188	500749	532	Luwero District	48,365,488	12,091,372
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>70,460,354</b>	<b>23,486,785</b>
532-01-236188	500749	532	Luwero District	70,460,354	23,486,785
<i>o/w Agriculture Extension - Development</i>				<b>83,789,063</b>	<b>27,929,688</b>
532-01-236188	500749	532	Luwero District	83,789,063	27,929,688
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>16,965,520,888</b>	<b>4,241,380,222</b>
532-01-236188	500749	532	Luwero District	16,965,520,888	4,241,380,222
<i>o/w Secondary Education - Wage</i>				<b>6,977,321,868</b>	<b>1,744,330,467</b>



# Q1 Expenditure Limits 2018/19

# 532

## Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
532-01-236188	500749	532	Luwero District	6,977,321,868	1,744,330,467
<i>o/w Skills Development - Wage</i>				<b>384,311,880</b>	<b>96,077,970</b>
532-01-236188	500749	532	Luwero District	384,311,880	96,077,970
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>1,221,713,665</b>	<b>465,288,862</b>
532-10-241229	524003	5438	St Stephen Kyetume C/U	6,260,904	2,384,461
532-10-241230	523943	5462	Galikoleka C/U	4,827,886	1,838,697
532-10-241231	524065	210124	Giriyada P.S	3,507,577	1,335,859
532-10-241232	99828	5358	KIBANYI P.S.	4,586,366	1,746,715
532-10-241233	523992	5357	Kkalwe P.S.	6,953,261	2,648,145
532-10-241234	523934	5360	Busambu P.S.	3,628,337	1,381,850
532-10-241235	524052	5359	Nkokonjeru P.S.	6,526,576	2,485,642
532-10-241236	523937	5363	Buweke Public School	4,352,897	1,657,798
532-10-241237	523952	5367	Kajuule Memorial P.S.	2,404,637	915,804
532-10-241238	524020	5361	Malungu P.S.	6,727,842	2,562,294
532-10-241239	524040	5364	Nalweweta UMEA P.S.	5,479,990	2,087,051
532-10-241240	524063	5362	ST. JOHN CHRYSOSTOM KAKOOLA P.S.	3,885,959	1,479,965
532-10-241241	524068	5366	ST. MUGAGA JUNIOR SCHOOL BUKESA	4,320,694	1,645,534
532-10-241242	524012	5371	Luteete Dem. School	6,502,424	2,476,444
532-10-241243	524031	5369	Mulajje Mixed P.S.	6,486,322	2,470,312
532-10-241244	524067	5368	ST. JOSEPH MAGOGGO P.S.	3,547,831	1,351,189
532-10-241245	523917	5375	Bbugga P.S.	3,741,047	1,424,775
532-10-241246	524025	5373	Mityebiri R.C. P.S.	3,547,831	1,351,189
532-10-241247	524026	5374	Mityebiri S.D.A P.S.	5,528,294	2,105,447
532-10-241248	524048	5377	Ndabirakoddala P.S.	5,383,382	2,050,257
532-10-241249	524059	5376	Sekamuli P.S.	8,450,684	3,218,438
532-10-241250	523920	5085	Bombo Common P.S.	7,661,719	2,917,961
532-10-241251	523919	5093	BOMBO BARRACKS P.S.	16,968,284	6,462,360
532-10-241252	523922	5087	Bombo UMEA P.S.	7,959,594	3,031,406
532-10-241253	523945	5086	Happy Hours P.S.	7,275,287	2,770,788

# Q1 Expenditure Limits 2018/19

# 532

## Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
532-10-241254	523921	5090	Bombo Mixed P.S.	13,627,260	5,189,933
532-10-241255	530217	5089	Namaliga COU P.S.	4,586,366	1,746,715
532-10-241256	530222	5092	Nkokonjeru Islamic P.S.	7,645,618	2,911,829
532-10-241257	523916	5095	Bamugolodde Catholic P.S.	4,546,113	1,731,384
532-10-241258	523968	5096	KASIISO P.S.	6,623,184	2,522,435
532-10-241259	530201	5094	KIKUNYU MIXED P.S.	4,723,227	1,798,838
532-10-241260	529674	210081	BUKAMBAGGA PUBLIC P.S	4,546,113	1,731,384
532-10-241261	523972	5099	KATUMU ASUBIRA R.C.	4,167,732	1,587,278
532-10-241262	523973	5098	KATUMU ISLAMIC P.S	4,143,580	1,578,080
532-10-241263	530208	5097	LUSENKE COU P.S.	5,520,243	2,102,381
532-10-241264	530223	210082	ST. MATIA MULUMBA P.S NABINOONYA	4,055,022	1,544,353
532-10-241265	523953	5104	KAKABALA P.S.	4,393,150	1,673,128
532-10-241266	524024	210056	Mbale SDA P.S	4,143,580	1,578,080
532-10-241267	524038	5102	NALONGO ISLAMIC PRIMARY SCHOOL	4,151,630	1,581,146
532-10-241268	530215	5100	Nalongo C/U	5,818,117	2,215,826
532-10-241269	524050	5101	ST. JOSEPH NDIBULUNGI	5,198,216	1,979,737
532-10-241270	524066	5105	ST. MARY OF ROSARY KAKINZI	7,943,492	3,025,274
532-10-241271	529678	5107	KABANYI ST. JUDE P.S.	3,716,895	1,415,577
532-10-241272	523996	5106	Kyambogo Mixed P.S.	5,761,763	2,194,364
532-10-241273	523950	210023	KAGALAMA P/S	4,948,646	1,884,689
532-10-241274	523961	5108	Kansiri P.S.	4,940,595	1,881,623
532-10-241275	523941	5112	ALL ST. BAZIRANDULU P.S.	4,779,582	1,820,301
532-10-241276	530204	5113	KYAWANGABI P.S	4,135,529	1,575,014
532-10-241277	524034	5110	Nakakono COU P.S.	4,248,238	1,617,939
532-10-241278	524032	5111	ST. KIZITO NABUTAKA R.C. P.S.	3,459,273	1,317,462
532-10-241279	546084	5114	St. Jude Thaddeus Mwangi P.S.	4,199,934	1,599,542
532-10-241280	523936	5116	BUTUNTUMULA UMEA P.S.	4,972,798	1,893,887
532-10-241281	523980	5117	KIIYA COU P.S.	4,344,846	1,654,732
532-10-241282	523963	5115	Kasaala Boys P.S.	5,286,774	2,013,464

# Q1 Expenditure Limits 2018/19

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## Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
532-10-241283	523965	5118	ST. THERESA KASAALA GIRLS P.S.	8,225,265	3,132,587
532-10-241284	523935	5378	Busiika UMEA P.S.	5,415,584	2,062,522
532-10-241285	524045	5379	Namumira COU P.S.	4,175,782	1,590,344
532-10-241286	524046	5380	Nattyole P.S.	5,343,128	2,034,927
532-10-241287	524029	5382	Mpigi P.S.	5,037,203	1,918,416
532-10-241288	524074	210076	Vvumba CoU P.S	5,576,598	2,123,844
532-10-241289	523914	5383	Anoonya Orthodox P.S.	5,818,117	2,215,826
532-10-241290	545874	5385	KALAGALA COU P.S.	5,463,888	2,080,918
532-10-241291	529682	5384	Kalanamu Public P.S.	7,098,173	2,703,334
532-10-241292	523924	5389	Bugema COU P.S.	5,632,952	2,145,306
532-10-241293	523988	5388	Kitanda P.S.	4,900,342	1,866,292
532-10-241294	524009	5387	Lukyaamu UMEA P.S.	4,095,276	1,559,683
532-10-241295	523954	5395	Kalagala Islamic P.S.	3,781,300	1,440,106
532-10-241296	529687	5396	Kayindu P.S.	7,009,615	2,669,608
532-10-241297	524013	5394	Luteete UMEA P.S.	6,502,424	2,476,444
532-10-241298	523993	5400	Kkoko COU P.S.	4,586,366	1,746,715
532-10-241299	524010	5398	Lunyolya COU P.S.	5,125,760	1,952,143
532-10-241300	524011	5399	Lunyolya R.C. P.S.	4,489,758	1,709,922
532-10-241301	523975	5401	Kibanga COU P.S.	5,085,507	1,936,812
532-10-241302	530205	5403	Kyetume S.D.A P.S.	4,135,529	1,575,014
532-10-241303	524062	5402	Siira Memorial P.S.	6,993,514	2,663,475
532-10-241304	523979	210292	KIISO C.O.U P.S	4,843,987	1,844,829
532-10-241305	530213	5451	Matembe COU P.S.	4,763,481	1,814,169
532-10-241306	523946	5454	Kabuguma COU P.S.	3,668,591	1,397,180
532-10-241307	529684	5452	Kamira COU P.S.	5,777,864	2,200,496
532-10-241308	523998	5453	Kyampologoma P.S.	4,554,163	1,734,450
532-10-241309	524019	5455	ST. JOSEPH MAKONKONYIGO P.S.	6,768,096	2,577,625
532-10-241310	529685	5456	ST. JUDE KATAGWE P.S.	5,536,344	2,108,513
532-10-241311	524064	210110	St. Kalooli P.S	5,455,838	2,077,852
532-10-241312	523978	210162	KIGUMBYA P.S.	3,781,300	1,440,106
532-10-241313	524000	5457	Kyangabakama P.S.	5,649,054	2,151,438

# Q1 Expenditure Limits 2018/19

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## Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
532-10-241314	530211	5458	Mabuye P.S.	4,618,569	1,758,979
532-10-241315	530228	5459	Watuba UMEA P.S.	4,570,265	1,740,582
532-10-241316	523947	5460	Kaabukunga R.C. P.S.	4,787,633	1,823,367
532-10-241317	524023	5461	Mazzi P.S.	4,143,580	1,578,080
532-10-241318	524044	5463	Nambeere COU P.S.	3,732,996	1,421,709
532-10-241319	523933	210108	Bunaka P.S	4,819,835	1,835,631
532-10-241320	524017	210096	Luwube SDA	5,029,153	1,915,350
532-10-241321	529675	5120	BUYUKI R.C.	6,679,538	2,543,898
532-10-241322	523938	5123	BUYUKI ST.THOMAS COU P.S.	5,013,051	1,909,217
532-10-241323	523944	5121	Gulama	5,246,520	1,998,134
532-10-241324	523949	210083	Kacwampa R/C P.S	5,536,344	2,108,513
532-10-241325	524018	5122	Luwube UMEA Â Â School	6,140,144	2,338,470
532-10-241326	529677	210117	Gembe P.S	5,447,787	2,074,786
532-10-241327	523987	210165	KIRYAMBIDDE	5,665,155	2,157,571
532-10-241328	524005	210084	Kyevunze Comm. P.S	4,570,265	1,740,582
532-10-241329	523995	5128	KYALUGONDO C/U P.S.	6,285,056	2,393,659
532-10-241330	530209	5129	LUTEMBE P.S.	6,502,424	2,476,444
532-10-241331	524008	5126	LUKOMERA P.S.	6,091,840	2,320,073
532-10-241332	530207	210025	LUKOMERA PARENTS Â P.S	4,449,505	1,694,591
532-10-241333	530206	5124	Lugo Orphanage	6,148,195	2,341,536
532-10-241334	524039	5125	ST. KIZITO NALUVULE P.S.	4,393,150	1,673,128
532-10-241335	523918	5134	Bbugga S.D.A	3,386,817	1,289,867
532-10-241336	523969	210041	KASWA MUSLIM P/S	5,045,254	1,921,482
532-10-241337	524054	5197	NSAWO P.S	6,083,789	2,317,007
532-10-241338	524060	5262	Sempa P.S.	5,753,712	2,191,298
532-10-241339	524027	5130	Monde High P.S.	3,185,551	1,213,215
532-10-241340	524028	5133	Monde R.C. P.S.	3,032,588	1,154,959
532-10-241341	530226	5131	Tweyanze P.S.	5,415,584	2,062,522
532-10-241342	530229	5132	Zinunula P.S.	6,373,613	2,427,386
532-10-241343	523976	5406	Kibengo UMEA P.S.	3,757,148	1,430,907
532-10-241344	529688	5405	ST. MARY S KIBENGO R.C. P.S.	5,592,699	2,129,976

# Q1 Expenditure Limits 2018/19

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## Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
532-10-241345	523942	5408	Damascus P.S.	5,560,496	2,117,711
532-10-241346	523989	5409	Kiwanguzi R.C	3,958,414	1,507,560
532-10-241347	524001	5410	Kyanukuzi P.S.	3,507,577	1,335,859
532-10-241348	524069	210049	St. Bruno Kalagala P.S	3,419,020	1,302,132
532-10-241349	523932	5417	Bumbu P.S.	4,723,227	1,798,838
532-10-241350	523991	5419	Kiziba Church Of Uganda P.S.	8,015,948	3,052,869
532-10-241351	524076	5411	Wakivule P.S.	3,845,705	1,464,634
532-10-241352	523974	5420	Kawe COU P.S.	6,035,485	2,298,611
532-10-241353	523940	5423	Buzibwera COU P.S.	4,216,036	1,605,674
532-10-241354	523960	5421	Kankoole P.S.	3,708,844	1,412,511
532-10-241355	524047	210104	Nazaleesi SDA P.S	5,407,534	2,059,456
532-10-241356	523985	5424	Kimazi P.S.	5,576,598	2,123,844
532-10-241357	523966	5141	KASANA ST. JUDE P.S.	9,609,979	3,659,954
532-10-241358	523967	5146	KASANA UMEA P.S.	7,291,389	2,776,921
532-10-241359	524014	5143	LUWEERO BOYS P.S.	10,962,490	4,175,057
532-10-241360	524015	5144	LUWEERO GIRLS P.S.	5,520,243	2,102,381
532-10-241361	524016	5148	LUWERO S.D.A	6,260,904	2,384,461
532-10-241362	524070	5149	ST. JUDE KYEGOMBWA P.S.	5,681,256	2,163,703
532-10-241363	530210	5151	LUWERO ISLAMIC SCHOOL	6,413,866	2,442,717
532-10-241364	529676	210106	Bwaziba C\U P.S	5,327,027	2,028,795
532-10-241365	523977	5213	Kiberenge P.S.	5,471,939	2,083,984
532-10-241366	530225	5214	ST. MUGAGGA KIKUNGO P.S.	3,990,617	1,519,824
532-10-241367	545883	5217	KANYOGOGA RC P.S.	4,240,188	1,614,873
532-10-241368	524053	5215	NSAASI UMEA P.S.	3,853,756	1,467,700
532-10-241369	524072	5216	Ttama COU P.S.	6,196,499	2,359,932
532-10-241370	529679	5218	KABUYE UMEA P.S.	5,166,014	1,967,473
532-10-241371	523983	5220	KIKUNYU P.S.	4,280,441	1,630,203
532-10-241372	530198	5219	Kibula R.C. P.S.	4,393,150	1,673,128
532-10-241373	524004	5221	Kyetume C/U	3,982,566	1,516,758
532-10-241375	524056	5222	SSAKABUSOLO P.S.	7,154,527	2,724,797

# Q1 Expenditure Limits 2018/19

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## Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
532-10-241376	523964	5224	KASAALA COU P.S.	4,538,062	1,728,318
532-10-241377	524002	5223	Kyegombwa COU P.S.	4,876,190	1,857,094
532-10-241378	523915	5226	BALITTA LWOGI P.S.	6,268,955	2,387,527
532-10-241379	530220	5227	Ndagga st mary's	4,473,657	1,703,789
532-10-241380	530203	5228	KIWUMPA P.S.	3,910,111	1,489,163
532-10-241381	530212	5229	Mamuli COU P.S.	5,133,811	1,955,209
532-10-241382	524021	210091	Mamuli R/C P.S	3,507,577	1,335,859
532-10-241383	523982	5232	KIKUBE COU P.S.	2,597,853	989,390
532-10-241384	530200	5230	KIKUBE R.C. P.S.	4,441,454	1,691,525
532-10-241385	548605	5231	Kyampisi P.S.	5,721,509	2,179,033
532-10-241386	523927	5233	BUKASA UMEA P.S.	3,797,401	1,446,238
532-10-241387	524036	5234	NAKIKOOTA ST. JOSEPH	5,681,256	2,163,703
532-10-241388	546074	210071	NTINDA P.S	4,827,886	1,838,697
532-10-241389	523951	5154	ST. PAUL KAGOGO P.S.	3,201,652	1,219,347
532-10-241390	524061	5155	ST. PETER SEMYUNGU P.S.	6,268,955	2,387,527
532-10-241391	523955	5158	Kalasa Mixed A A P.S.	6,929,109	2,638,947
532-10-241392	523986	5156	Kiribedda P.S.	4,795,683	1,826,433
532-10-241393	523959	5159	KANGAVE P.S.	3,604,185	1,372,652
532-10-241394	523984	5160	Kikunyu Kabugo P.S.	3,233,855	1,231,612
532-10-241395	548536	5163	Bulamba C/U P.S.	5,930,827	2,258,752
532-10-241396	523962	5161	KANYANDA P.S.	3,934,263	1,498,361
532-10-241397	524041	5162	PRINCE MUSANJE NAMA KATA P.S	4,562,214	1,737,516
532-10-241398	523923	5165	Bugayo COU P.S.	3,588,084	1,366,519
532-10-241399	530202	5164	Kisazi P.S.	5,013,051	1,909,217
532-10-241400	523999	210028	Kyamuwooya p/s	3,966,465	1,510,626
532-10-241401	548606	5167	Mugogo P.S.	5,673,206	2,160,637
532-10-241402	530214	5166	Nakikonge	5,729,560	2,182,099
532-10-241403	529680	5168	Kagembe COU P.S.	5,013,051	1,909,217
532-10-241404	524043	5169	Namayamba P.S.	3,902,060	1,486,097
532-10-241405	529673	5172	Bowa P.S.	4,465,606	1,700,723
532-10-241406	524051	210231	NICHOLAS TOPOUZLIS P/S	5,157,963	1,964,407
532-10-241407	524077	5171	St. Kizito Waluleeta P.S.	4,739,329	1,804,970

# Q1 Expenditure Limits 2018/19

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## Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
532-10-241408	524007	5173	Lukole UMEA P.S.	8,490,937	3,233,768
532-10-241409	523981	5174	KIKUBAMPAGI P.S.	3,290,210	1,253,074
532-10-241410	524058	210118	ST. DOMINIC SAVIO BUVUMA PRIMARY SCHOOL	4,827,886	1,838,697
532-10-241411	529683	5178	Kalule COU P.S.	4,892,291	1,863,226
532-10-241412	523957	5176	Kalule R.C.	5,536,344	2,108,513
532-10-241413	523958	5177	Kalule UMEA P.S.	5,842,269	2,225,025
532-10-241414	529670	5181	Bbale P.S.	4,795,683	1,826,433
532-10-241415	530219	5180	ST. THERESA NANDERE GIRLS SCHOOL	4,280,441	1,630,203
532-10-241416	530224	5179	St. Theresa Nandere Boys	6,236,752	2,375,263
532-10-241417	529671	5183	Bembe Hill P.S.	6,277,005	2,390,593
532-10-241418	529672	5185	Bombo Islamic P.S.	5,850,320	2,228,091
532-10-241419	524055	5184	Nyimbwa P.S.	5,898,624	2,246,487
532-10-241420	529681	5191	Kakute P.S.	5,632,952	2,145,306
532-10-241421	524006	5187	Lady Irene Demo. School	3,547,831	1,351,189
532-10-241422	524037	5190	Nalinyalwantale Girls School	7,355,794	2,801,449
532-10-241423	530216	5186	Nalwana Islamic P.S.	4,932,545	1,878,556
532-10-241424	524049	5192	Ndejje Junior P.S.	6,663,437	2,537,766
532-10-241425	524057	5193	Ssambwe Orthodox P.S.	3,821,553	1,455,436
532-10-241426	523930	5135	BUKOLWA R.C. P.S.	4,908,393	1,869,358
532-10-241427	523929	5199	BUKOLWA C.O.U	3,749,097	1,427,841
532-10-241428	523970	5208	Katikamu Kisule P.S.	4,248,238	1,617,939
532-10-241429	523971	5211	Katikamu SDA	4,360,948	1,660,864
532-10-241430	529686	5207	Katikamu Sebamala	4,578,315	1,743,648
532-10-241431	523925	5196	BUKALASA COU P.S.	5,439,736	2,071,720
532-10-241432	529669	210063	Al-Answar Â P.S	6,494,373	2,473,378
532-10-241433	524078	5203	Wobulenzi Public School	17,757,249	6,762,837
532-10-241434	524080	5204	Wobulenzi Umea	6,212,600	2,366,065
532-10-241435	524079	5206	Wobulenzi R.C P.S.	7,557,060	2,878,102
532-10-241436	524022	5425	Masunkwe COU P.S.	3,604,185	1,372,652
532-10-241437	524033	5426	Nakabululu COU P.S.	4,868,139	1,854,028

# Q1 Expenditure Limits 2018/19

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## Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
532-10-241438	523926	5428	Bukasa R/C	7,178,679	2,733,995
532-10-241439	523928	5430	Bukimu Islamic	4,755,430	1,811,102
532-10-241440	524081	5427	Zirobwe COU P.S.	7,871,036	2,997,679
532-10-241441	524082	5429	Zirobwe St. Augustine P.S.	9,867,600	3,758,069
532-10-241442	523948	5433	Kabulanaka P.S.	4,731,278	1,801,904
532-10-241443	523956	5436	Kalere P.S.	6,639,285	2,528,567
532-10-241444	530199	5437	Kijugumbya P.S.	5,431,686	2,068,654
532-10-241445	530227	5435	Wakatayi P.S.	6,993,514	2,663,475
532-10-241446	524075	5439	Wabutungulu P.S.	6,470,221	2,464,180
532-10-241447	523990	5440	Kiyiyya R.C. P.S.	4,819,835	1,835,631
532-10-241448	524035	5441	Nakigoza P.S.	5,987,181	2,280,214
532-10-241449	524071	5442	ST. MARY S TONGO P.S.	5,463,888	2,080,918
532-10-241450	524042	5446	Namakofu COU P.S.	6,615,133	2,519,369
532-10-241451	530218	5445	Nambi UMEA P.S.	5,802,016	2,209,694
532-10-241452	56563	5444	Nampunge P.S.	4,063,073	1,547,419
532-10-241453	523939	5449	Buyuki Wabiwalwa P.S.	6,518,525	2,482,576
532-10-241454	523994	5448	Konko S.D.A P.S.	6,204,549	2,362,999
532-10-241455	530221	5450	Ngalonkalu P.S.	6,325,309	2,408,990
532-10-241456	524073	5447	Timba P.S.	4,835,937	1,841,763
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>2,756,080,783</b>	<b>955,385,001</b>
532-11-251288	109908	218088	KAKOOLA HIGH SCHOOL	65,532,301	22,716,525
532-11-251289	55447	218020	ATLANTA HIGH SCHOOL	45,943,076	15,925,994
532-11-251290	533024	218056	BRILLIANT COLLEGE SCHOOL	54,539,786	18,906,011
532-11-251291	56262	100089	KINGS COLLEGE BAMUNANIKA	42,983,552	14,900,086
532-11-251292	533847	5370	LUTEETE SS	128,222,020	44,447,679
532-11-251293	533025	218057	ST KALORI LWANGA SS MULAJJE	49,175,463	17,046,489
532-11-251294	533026	218011	SEKAMULI C/U SS	20,716,663	7,181,353
532-11-251295	533035	218066	SHANAMU BOMBO HIGH SCHOOL	110,407,909	38,272,485
532-11-251296	533036	218035	BOMBO ARMY SS	257,739,394	89,344,388
532-11-251297	109906	218096	ST DANIEL COMBONI COLLEGE KASAALA	31,286,389	10,845,309



# Q1 Expenditure Limits 2018/19

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## Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
532-11-251298	105445	218058	EBONY COLLEGE	17,052,491	5,911,182
532-11-251299	533037	5119	ST ANDREW KAGGWA SSS	125,073,591	43,356,288
532-11-251300	533027	218025	BERBRA HILL SSS	44,110,990	15,290,908
532-11-251301	533028	5381	MPIGI SS	65,037,548	22,545,020
532-11-251302	533029	5386	KALANAMU S S	37,205,435	12,897,124
532-11-251303	71432	5397	KAYINDU SS	25,790,131	8,940,052
532-11-251304	533848	218048	BULEMEEZI SS VVUMBA	27,340,358	9,477,432
532-11-251305	533030	218016	MAZZI VOC SSS	31,718,173	10,994,985
532-11-251306	533312	218091	LUWUBE MUSLIM SS	19,025,507	6,595,120
532-11-251308	60725	5127	NALUVULE COLLEGE SCHOOL	47,685,206	16,529,897
532-11-251309	54087	218092	SURELAND ACADEMY	10,428,796	3,615,103
532-11-251310	533849	218014	SEMU M MUWANGUZI SSS	14,752,639	5,113,947
532-11-251311	72255	5413	KIKYUSA HIGH SCHOOL	36,359,857	12,604,007
532-11-251312	533031	5422	BUZZIBWERA SS	52,359,874	18,150,353
532-11-251313	533315	5138	KASANA SS	54,374,868	18,848,843
532-11-251314	533316	218098	GREEN VALLEY HIGH SCHOOL - Luwero	46,365,865	16,072,552
532-11-251315	533317	100049	NEW LIFE SS	86,248,964	29,897,878
532-11-251316	109898	218120	AGAPE CHRISTIAN HIGH SCHOOL	80,245,959	27,816,959
532-11-251317	54255	5142	LUWEERO H.S	55,991,062	19,409,090
532-11-251318	33485	218039	KASANA TOWN ACADEMY	64,263,934	22,276,850
532-11-251319	533313	218090	LUWEERO SEED SS	33,193,437	11,506,380
532-11-251320	533314	218037	LUWEERO CENTRAL SS	49,523,289	17,167,061
532-11-251321	38667	5157	KALASA COLLEGE	28,767,646	9,972,196
532-11-251322	533318	218093	SHINE HIGH SCHOOL KANGAVVE	47,601,248	16,500,793
532-11-251323	533321	218050	LUKOLE SS	65,895,120	22,842,295
532-11-251324	533319	5182	ST JOHN'S NANDERE SS	109,979,123	38,123,848
532-11-251325	534303	218005	NAKATONYA ISLAMIC SEC SCH	29,454,303	10,210,223
532-11-251326	533320	5188	NDEJJE DAY VOC.SS	68,311,914	23,680,067
532-11-251327	533322	5210	ST KIZITO KATIKAMU KISULE SS	154,830,743	53,671,493

# Q1 Expenditure Limits 2018/19

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## Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
532-11-251328	9407	218036	TARGET COMMUNITY COLLEGE	74,389,881	25,786,972
532-11-251329	533323	218078	WOBULENZI PROG SS	44,533,779	15,437,466
532-11-251330	533034	218044	ST JOHN VOC SCH-KALERE	30,863,600	10,698,750
532-11-251331	533032	218043	KKUBO SS	20,293,874	7,034,795
532-11-251332	533850	5434	WAKATAYI SS	140,234,027	48,611,596
532-11-251333	533033	218018	NAMBI COMMUNITY SS AND VOCATIONAL SCHOOL	59,472,325	20,615,857
532-11-251334	533851	218102	NAMBI SEC & VOCATIONAL SKILLS	23,958,046	8,304,966
532-11-258273		218121	MAKULUBITA SEED SCHOOL BOWA	26,800,627	9,290,336
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>79,201,856</b>	<b>26,497,583</b>
532-12-256669	534500	.	BOWA COMMUNITY POLYTECHNIC	79,201,856	26,497,583
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,356,960,129</b>	<b>452,320,043</b>
532-01-236188	500749	532	Luwero District	1,356,960,129	452,320,043
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>6,631,012,091</b>	<b>1,657,753,023</b>
532-01-236188	500749	532	Luwero District	6,631,012,091	1,657,753,023
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>389,544,482</b>	<b>52,454,099</b>
532-01-236188	500749	532	Luwero District	378,903,382	52,454,099
532-06-256175	506054	not available	BISHOP CAESAR ASILI MEMORIAL H	10,641,100	0
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>10,641,100</b>	<b>2,666,746</b>
532-06-256175	506054	not available	BISHOP CAESAR ASILI MEMORIAL H	10,641,100	2,666,746
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>295,380,192</b>	<b>40,912,496</b>

# Q1 Expenditure Limits 2018/19

# 532

## Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
532-07-253756	507276		BUKOLWA HEALTH CENTRE II	2,000,000	277,016
532-07-253757	506052		BULAMI ORTHODOX HC	3,802,252	526,642
532-07-253758	506048		BUYUKI HEALTH CENTRE II	2,000,000	277,016
532-07-253761	506045		KANYANDA HEALTH CENTRE II	2,000,000	277,016
532-07-253764	506027		KAYINDU HEALTH CENTRE II	2,000,000	277,016
532-07-253766	507273		KIREKU HEALTH CENTRE II	2,000,000	277,016
532-07-253767	506026		KIRUMANDAGI HEALTH CENTRE II	2,000,000	277,016
532-07-253768	506051		LUTEETE HIVAIDS	3,802,252	526,642
532-07-253770	506023		MAZZI HEALTH CENTRE II	2,000,000	277,016
532-07-253772	506058		NAKATONYA HC	5,076,498	703,135
532-07-253773	506024		NAKIGOZA HEALTH CENTRE II	2,000,000	277,016
532-07-253775	507274		NAMBI HEALTH CENTRE II	2,000,000	277,016
532-07-253777	507281		NDEJJE HC II	3,571,552	494,688
532-07-253778	507283		NJOVU ISLAMIC MEDICAL CENTRE	5,076,498	703,135
532-07-253779	507277		NSANVU HEALTH CENTRE II	2,000,000	277,016
532-07-253780	506047		SAMBWE HEALTH CENTRE II	2,000,000	277,016
532-07-253785	506037		BAMUGOLODDE HEALTH CENTRE II	2,000,000	277,016
532-07-253786	506036		KABANYI HEALTH CENTRE II	2,000,000	277,016
532-07-253788	506034		LUTUULA HEALTH CENTRE II	2,000,000	277,016
532-07-253791	506053		LUGO HC	5,076,498	703,135
532-07-253793	506049		BWAZIBA HEALTH CENTRE II	2,000,000	277,016
532-07-253794	506035		KABAKEDI HEALTH CENTRE II	2,000,000	277,016
532-07-253795	506033		KIGOMBE HEALTH CENTRE II	2,000,000	277,016

# Q1 Expenditure Limits 2018/19

# 532

## Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
532-07-253796	506031		KATUUGO HEALTH CENTRE II	2,000,000	277,016
532-07-253797	506032		KIKUBE HEALTH CENTRE II	2,000,000	277,016
532-07-253798	507282		NANDERE HC	3,802,252	526,642
532-07-253799	506060		KATIKAMU KISULE HC	5,117,922	708,873
532-07-253800	506057		KATIKAMU SDA HC	3,802,252	526,642
532-07-253801	506022		BUBUUBI HEALTH CENTRE II	2,000,000	277,016
532-07-256919	507279		ST GEORGE ANOONYA HCENET	3,802,252	526,642
532-08-252844	544233		MULAJJE HC	3,802,252	526,642
532-08-253751	506019		BAMUNANIKA HEALTH CENTRE III	7,816,417	1,082,636
532-08-253752	506042		BOMBO HEALTH CENTRE III	7,816,417	1,082,636
532-08-253753	506039		BOWA HEALTH CENTRE III	7,816,417	1,082,636
532-08-253754	544232		BUGEMA UNV HC	5,117,922	708,873
532-08-253755	506043		BUKALASA HEALTH CENTRE III	7,816,417	1,082,636
532-08-253759	507278		HOLY CROSS HEALTH CENTRE	5,117,922	708,873
532-08-253760	506021		KAMIRA HEALTH CENTRE III	7,816,417	1,082,636
532-08-253762	506046		KASOZI HEALTH CENTRE III	7,816,417	1,082,636
532-08-253763	507275		KATIKAMU HEALTH CENTRE III	7,816,417	1,082,636
532-08-253765	506044		KIKOMA HEALTH CENTRE III	7,816,417	1,082,636
532-08-253769	506041		MAKULUBITA HEALTH CENTRE III	7,816,417	1,082,636
532-08-253774	506059		NAMALIGA ST LUKE HEALTHCE	5,076,498	703,135
532-08-253776	506050		NATTYOLE HC	5,117,922	708,873
532-08-253781	506025		SEKAMULI HEALTH CENTRE II	7,816,417	1,082,636
532-08-253782	506020		WABUSANA HEALTH CENTRE III	7,816,417	1,082,636

# Q1 Expenditure Limits 2018/19

# 532

## Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
532-08-253783	506938		ZIROBWE HEALTH CENTRE III	7,816,417	1,082,636
532-08-253784	507280		KASAALA	5,117,922	708,873
532-08-253787	506030		BUTUNTUMULA HEALTH CENTRE III	7,816,417	1,082,636
532-08-253789	506040		NSAWO HEALTH CENTRE	7,816,417	1,082,636
532-08-253790	506029		KYALUGONDO HEALTH CENTRE III	7,816,417	1,082,636
532-08-253792	507272		KIBENGO HEALTH CENTRE II	7,816,417	1,082,636
532-09-256173	506018		KALAGALA HEALTH CENTRE IV	19,950,647	2,763,323
532-09-256174	506038		NYIMBWA SC HEALTH CENTRE IV	19,043,107	2,637,621
532-09-256176	506028		LUWERO HEALTH CENTRE IV	19,043,107	2,637,621
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>614,337,095</b>	<b>204,779,032</b>
532-01-236188	500749	532	Luwero District	614,337,095	204,779,032
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>37,075,222</b>	<b>9,268,805</b>
532-01-236188	500749	532	Luwero District	37,075,222	9,268,805
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>9,777,788</b>	<b>2,444,447</b>
532-01-236188	500749	532	Luwero District	9,777,788	2,444,447
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>581,373,718</b>	<b>193,791,239</b>
532-01-236188	500749	532	Luwero District	581,373,718	193,791,239
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
532-01-236188	500749	532	Luwero District	21,052,632	7,017,544

# Q1 Expenditure Limits 2018/19

# 532

## Luwero District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>87,069,577</i>	<i>21,767,394</i>
532-01-236188	500749	532	Luwero District	87,069,577	21,767,394
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>1,766,343,856</i>	<i>441,585,964</i>
532-01-236188	500749	532	Luwero District	1,766,343,856	441,585,964
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>1,174,115,815</i>	<i>293,528,954</i>
532-01-236188	500749	532	Luwero District	1,174,115,815	293,528,954

# Q1 Expenditure Limits 2018/19

# 533

## Masaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>268,078,439</i>	<i>67,019,610</i>	
533-01-257551		533	Masaka District	268,078,439	67,019,610	
<i>o/w IPPS District</i>				<i>25,000,000</i>	<i>6,250,000</i>	
533-01-257551		533	Masaka District	25,000,000	6,250,000	
<i>o/w IFMIS District</i>				<i>47,143,000</i>	<i>11,785,750</i>	
533-01-257551		533	Masaka District	47,143,000	11,785,750	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
533-01-257551		533	Masaka District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>93,600,000</i>	<i>23,400,000</i>	
533-01-257551		533	Masaka District	93,600,000	23,400,000	
<i>o/w Payroll Printing District</i>				<i>8,821,261</i>	<i>2,205,315</i>	
533-01-257551		533	Masaka District	8,821,261	2,205,315	
<i>o/w Honoraria for District LLG Councillors</i>				<i>41,239,743</i>	<i>10,309,936</i>	
533-01-257551		533	Masaka District	41,239,743	10,309,936	
<i>o/w District UCG - NWR Subcounty</i>				<i>130,111,310</i>	<i>32,527,828</i>	
533-05-236716	25144	AREA # 105105	Kyesiiga	18,157,604	4,539,401	
533-05-236717	618088	AREA # 105101	Bukakata	14,840,919	3,710,230	
533-05-236718	27519	AREA # 105104	Kyannamukaaka	21,343,367	5,335,842	
533-05-236719	27511	AREA # 105102	Buwunga	26,274,754	6,568,689	
533-05-236720	27523	AREA # 105106	Mukungwe	27,453,050	6,863,263	
533-05-236721	27514	AREA # 105103	Kabonera	22,041,617	5,510,404	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<i>101,008,126</i>	<i>33,669,375</i>	
533-01-257551		533	Masaka District	101,008,126	33,669,375	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<i>142,384,948</i>	<i>47,461,649</i>	

# Q1 Expenditure Limits 2018/19

# 533

## Masaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
533-05-236716	25144	AREA # 105105	Kyesiiga	19,594,702	6,531,567
533-05-236717	618088	AREA # 105101	Bukakata	15,705,894	5,235,298
533-05-236718	27519	AREA # 105104	Kyannamukaaka	23,330,005	7,776,668
533-05-236719	27511	AREA # 105102	Buwunga	29,112,048	9,704,016
533-05-236720	27523	AREA # 105106	Mukungwe	30,493,598	10,164,533
533-05-236721	27514	AREA # 105103	Kabonera	24,148,701	8,049,567
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,451,382,045</b>	<b>362,845,511</b>
533-01-257551		533	Masaka District	1,451,382,045	362,845,511
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>577,173,667</b>	<b>144,293,417</b>
533-01-257551		533	Masaka District	577,173,667	144,293,417
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>331,733,964</b>	<b>82,933,491</b>
533-01-257551		533	Masaka District	331,733,964	82,933,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>10,126,977</b>	<b>2,531,744</b>
533-01-257551		533	Masaka District	10,126,977	2,531,744
<i>o/w Production - Non-Wage Recurrent</i>				<b>23,637,354</b>	<b>5,909,338</b>
533-01-257551		533	Masaka District	23,637,354	5,909,338
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>34,742,306</b>	<b>11,580,769</b>
533-01-257551		533	Masaka District	34,742,306	11,580,769
<i>o/w Agriculture Extension - Development</i>				<b>38,671,875</b>	<b>12,890,625</b>
533-01-257551		533	Masaka District	38,671,875	12,890,625
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>5,120,542,386</b>	<b>1,280,135,596</b>



# Q1 Expenditure Limits 2018/19

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## Masaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
533-01-257551		533	Masaka District	5,120,542,386	1,280,135,596
<i>o/w Secondary Education - Wage</i>				<b>1,946,667,436</b>	<b>486,666,859</b>
533-01-257551		533	Masaka District	1,946,667,436	486,666,859
<i>o/w Skills Development - Wage</i>				<b>449,767,128</b>	<b>112,441,782</b>
533-01-257551		533	Masaka District	449,767,128	112,441,782
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>341,071,688</b>	<b>129,896,933</b>
533-10-241457	524084	220267	ST. LUKE BUKAKATTA P.S	3,926,212	1,495,295
533-10-241458	524094	5801	ST. ANDREW GGOLOBA P.S	2,589,802	986,324
533-10-241459	530233	220989	GREEN VALLEY KASANJE P.S.	5,423,635	2,065,588
533-10-241460	524097	5799	ST. CHARLES LWANGA KABENDERA	3,040,639	1,158,025
533-10-241461	523685	5800	Ssunga P.S.	3,225,804	1,228,545
533-10-241462	530232	5552	Bulando P.S	6,204,549	2,362,999
533-10-241463	523668	5551	Kyabbumba P.S.	3,064,791	1,167,224
533-10-241464	524095	5531	Gulama St Joseph P.S.	4,199,934	1,599,542
533-10-241465	545919	5535	Kijonjo P.S.	3,209,703	1,222,413
533-10-241466	523672	5533	Kyengerere P.S.	2,831,322	1,078,307
533-10-241467	523677	5532	Lwannunda P.S.	5,761,763	2,194,364
533-10-241468	523681	5534	Narozari Mixed P.S.	3,169,450	1,207,083
533-10-241469	524104	5540	Kasozi St Mary s P.S.	4,304,593	1,639,401
533-10-241470	529792	5538	ST. ANDREWS NKUKE P.S	7,082,071	2,697,202
533-10-241471	523686	220870	TEKEERA-KANYWA P.S	2,960,132	1,127,365
533-10-241472	524098	5542	KAJUNA P.S.	3,024,538	1,151,893
533-10-241473	524103	5543	Kasaka P.S.	5,737,611	2,185,165
533-10-241474	524108	5547	Kitengesa COU P.S.	5,198,216	1,979,737
533-10-241475	43759	5546	ST. MATHEWS KYASSUMA P.S.	4,819,835	1,835,631
533-10-241476	524089	5549	Butale Islamic P.S.	4,272,390	1,627,137
533-10-241477	523679	5541	Mugamba P.S.	5,818,117	2,215,826
533-10-241478	524091	5548	ST. KIZITO BUTENZI	3,539,780	1,348,123
533-10-241479	24913	5556	BISANJE MOSLEM P.S.	4,111,377	1,565,815

# Q1 Expenditure Limits 2018/19

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## Masaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
533-10-241480	530231	5554	BISANJE ST MODESTA RC	4,127,478	1,571,947
533-10-241481	524086	5553	BUTAAYA P.S.	4,046,972	1,541,287
533-10-241482	529791	220189	NABINENE ADV. P.S	3,145,298	1,197,885
533-10-241483	524087	220190	BUTALE CU P.S	2,074,560	790,095
533-10-241484	524088	5569	BUTALE MIXED P.S.	6,309,208	2,402,858
533-10-241485	524106	5567	KIKUNGWE COU P.S.	3,805,452	1,449,304
533-10-241486	43973	5565	KIKUNGWE MOSLEM A P.S.	5,496,091	2,093,183
533-10-241487	43935	5568	KIWANYI P.S.	3,628,337	1,381,850
533-10-241488	524093	5555	GAYAZA MULIIRA P.S.	6,832,501	2,602,154
533-10-241489	43951	5559	KASANGO P.S.	3,386,817	1,289,867
533-10-241490	43942	5560	KISENYI P.S.	6,607,082	2,516,303
533-10-241491	546050	5563	KASEETA P.S.	4,787,633	1,823,367
533-10-241492	524107	5561	ST. KIZITO KITANGA P.S.	3,789,351	1,443,172
533-10-241493	548607	5558	KIZIBA P.S.	3,427,071	1,305,198
533-10-241494	530230	5562	AHMADIYA MUSLIM P.S.	5,793,965	2,206,628
533-10-241495	523670	220085	ST. VINCENT KYAMUYIMBWA P/S	3,974,516	1,513,692
533-10-241496	44044	5576	ST. DAMIANO BUYAGA P.S.	4,562,214	1,737,516
533-10-241497	530235	5575	ST. JUDE KAMMENGO P. S	3,129,196	1,191,752
533-10-241498	523675	5577	LUKODDE R.C. P.S.	3,322,412	1,265,339
533-10-241499	545950	5579	LUZINGA P.S.	5,109,659	1,946,010
533-10-241500	523674	5578	Lukode Muslim P.S.	3,765,199	1,433,973
533-10-241501	524102	220082	KAMUZINDA	2,340,231	891,276
533-10-241502	44009	220851	KYAMULA P.S	4,377,049	1,666,996
533-10-241503	528147	220119	Kikonda P.S	4,304,593	1,639,401
533-10-241504	44523	5586	BUJJU P.S.	3,588,084	1,366,519
533-10-241505	524092	5585	BUWUNDE P.S.	2,597,853	989,390
533-10-241506	523671	5584	KYANTALE P.S.	3,419,020	1,302,132
533-10-241507	530239	5583	ST. LAWRENCE KKINDU P.S.	3,861,807	1,470,767
533-10-241508	524085	5589	ST. PAUL BUNA P.S.	3,837,655	1,461,568
533-10-241509	523687	220384	ZZIMWE COPE	3,990,617	1,519,824
533-10-241510	524083	5590	BBUULIRO P.S.	3,877,908	1,476,899
533-10-241511	524105	220078	KATIKAMU P/S	3,676,641	1,400,246

# Q1 Expenditure Limits 2018/19

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## Masaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
533-10-241512	44022	5571	BUGERE P.S.	5,391,432	2,053,324
533-10-241513	524101	5572	KAMULEGU P.S.	5,327,027	2,028,795
533-10-241514	523676	5573	LWAGGULWE MIXED P.S.	8,120,607	3,092,728
533-10-241515	524109	5582	KITUNGA CHURCH OF UGANDA P.S.	3,290,210	1,253,074
533-10-241516	524110	5581	KITUNGA Â MUSLIM P.S	4,691,025	1,786,574
533-10-241517	524096	5588	KABANDA P.S.	5,552,446	2,114,645
533-10-241518	523673	5587	KYESIIGA P.S.	5,021,102	1,912,283
533-10-241519	523680	220810	ST. MBAAGA MULEMA P.S.	4,481,708	1,706,855
533-10-241520	523678	220793	MASAKA SCHOOL (SNE)	2,106,762	802,359
533-10-241521	523682	5605	Ndegeya C.O U	6,727,842	2,562,294
533-10-241522	523683	5604	St. Bruno Ndegeya P.S.	3,000,386	1,142,695
533-10-241523	524111	5606	Kiyumba P.S.	4,006,718	1,525,956
533-10-241524	529793	220076	St. Henry s Kiwaala p/s	3,459,273	1,317,462
533-10-241525	524100	220816	KALAGALA COPE SCHOOL	2,122,864	808,491
533-10-241526	530238	5609	Kitenga P.S.	6,518,525	2,482,576
533-10-241527	523684	5607	ST. IGNASTIUS NYENDO MISAALI P.S.	6,140,144	2,338,470
533-10-241528	530236	5611	Kasaala P.S.	6,413,866	2,442,717
533-10-241529	530234	5612	Kaddugala P.S.	3,346,564	1,274,537
533-10-241530	530237	5613	Kinyerere P.S.	4,650,771	1,771,243
533-10-241531	524090	220379	ST. GREGORY BUTENDE	8,458,735	3,221,504
533-10-241532	524099	5619	Kako P.S.	3,982,566	1,516,758
533-10-241533	523669	5617	Kyalusolwe P.S.	3,386,817	1,289,867
533-10-241534	529790	5618	Mpugwe P.S.	6,365,562	2,424,320
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>848,048,844</b>	<b>293,972,931</b>
533-11-251335	533324	228142	MIVULE SS	16,065,983	5,569,213
533-11-251336	533325	228036	GGULAMA SS NAKATEETE	54,116,997	18,759,453
533-11-251337	533327	228081	JOHN HILL SS	28,890,584	10,014,812
533-11-251338	40094	228075	KITENGEESA COMPREHENSIVE	33,118,475	11,480,394
533-11-251339	533326	5537	ST MARTIN S.S NAROZALI	24,803,624	8,598,082
533-11-251340	54185	228004	LAKES HIGH SCH.KALINGA	31,427,319	10,894,161
533-11-251341	533328	5570	KIKUNGWE S.S	53,955,078	18,703,324

# Q1 Expenditure Limits 2018/19

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## Masaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
533-11-251342	534305	228111	GREEN HILL SS BUKOTO MASAKA	35,514,279	12,310,891
533-11-251343	534304	228080	KIRIMYA HIGH SCHOOL	35,373,350	12,262,038
533-11-251344	533329	228141	KIRIMYA VOC.S.S MUGENDAWALA	70,671,737	24,498,091
533-11-251345	54189	228114	LAKESIDE S.S NKOMA	33,259,404	11,529,247
533-11-251346	533330	228007	ST MUGAGGA VOC SCHOOL KKINDU	44,263,913	15,343,919
533-11-251347	534306	5574	ST MAURICE LWAGGULWE S.S.S	55,247,433	19,151,314
533-11-251348	533331	5610	ST ANTHONY S.S KAYUNGA	124,950,653	43,313,672
533-11-251349	533332	228137	KIZZA MEMORIAL VOCATIONAL S.S.S	61,163,481	21,202,090
533-11-251350	534307	5615	KADDUGALA S.S	69,403,369	24,058,416
533-11-251351	533333	228132	ST MICHAEL VOCATIONAL SS BUTENDE	35,802,136	12,410,675
533-11-251352	533334	5620	MAWANDA HILL GIRLS SS	33,259,404	11,529,247
533-11-258281			TARBUK SSS	6,761,626	2,343,892
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>469,933,906</b>	<b>157,219,958</b>
533-12-256670	1540	210379	Ndegeya PTC	313,617,000	104,922,950
533-12-256671	534522	.	ST. KIZITO KITOVU MASAKA	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>774,117,614</b>	<b>258,039,205</b>
533-01-257551		533	Masaka District	774,117,614	258,039,205
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,424,832,432</b>	<b>606,208,108</b>
533-01-257551		533	Masaka District	2,424,832,432	606,208,108
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>218,285,591</b>	<b>30,218,717</b>
533-01-257551		533	Masaka District	218,285,591	30,218,717
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>167,571,808</b>	<b>41,994,850</b>
533-06-256804	2111		KITOVU HEALTH CARE COMPLEX	167,571,808	41,994,850

# Q1 Expenditure Limits 2018/19

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## Masaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>174,628,473</b>	<b>24,187,426</b>	
533-07-253809	507063		MAKONZI HC II	3,947,111	546,706	
533-07-253810	27092		Nakasojjo Health Centre	2,881,433	399,101	
533-07-253811	505780		KAMWOOZI HC II	3,947,111	546,706	
533-07-253814	505782		MAZINGA HC II	3,947,111	546,706	
533-07-253816	505790		KYAMUYIMBWA HC II	3,947,111	546,706	
533-07-253817	505786		BUYAGA HC II	3,947,111	546,706	
533-07-253818	505789		ZZIMWE HC II	3,947,111	546,706	
533-07-253819	548320		KITUNGA HC II	3,947,111	546,706	
533-07-253822	505783		BUGABIRA HC II	3,947,111	546,706	
533-08-253802	505795		ARCHBISHOP J CABANA SSUNGA H	4,262,806	590,432	
533-08-253806	506864		ST BENEDICT BUTENDE HC III	4,262,806	590,432	
533-08-253808	505779		BUKAKATA HC III	11,116,138	1,539,673	
533-08-253812	505781		BUKEERI HC III	11,116,138	1,539,673	
533-08-253813	548210		BUWUNGA HC III	11,116,138	1,539,673	
533-08-253815	505791		BUKOTO HC III	11,116,138	1,539,673	
533-08-253820	505787		KAMULEGU HC III	11,116,138	1,539,673	
533-08-253821	505792		KAKO HC III	4,262,806	590,432	
533-08-253823	505785		MPUGWE HC III	11,116,138	1,539,673	
533-08-256179	505793		KITOVU LABORATORY TRAINING SCH	6,530,306	904,499	
533-09-256177	505788		KYANAMUKAACA HC IV	27,077,302	3,750,421	
533-09-256178	505784		KIYUMBA HC IV	27,077,302	3,750,421	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<b>48,103,177</b>	<b>16,034,392</b>	
533-01-257551		533	Masaka District	48,103,177	16,034,392	
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>				
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>33,169,432</b>	<b>8,292,358</b>	
533-01-257551		533	Masaka District	33,169,432	8,292,358	
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,161,023</b>	<b>1,290,256</b>	

# Q1 Expenditure Limits 2018/19

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## Masaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
533-01-257551		533	Masaka District	5,161,023	1,290,256
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>414,094,257</i>	<i>138,031,419</i>
533-01-257551		533	Masaka District	414,094,257	138,031,419
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant – Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
533-01-257551		533	Masaka District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>38,084,322</i>	<i>9,521,081</i>
533-01-257551		533	Masaka District	38,084,322	9,521,081
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>3,000,901,312</i>	<i>750,225,328</i>
533-01-257551		533	Masaka District	3,000,901,312	750,225,328
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>721,753,327</i>	<i>180,438,332</i>
533-01-257551		533	Masaka District	721,753,327	180,438,332

# Q1 Expenditure Limits 2018/19

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## Masindi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<i>279,856,747</i>	<i>69,964,187</i>
534-01-236190	500752	534	Masindi District	279,856,747	69,964,187
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>
534-01-236190	500752	534	Masindi District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>
534-01-236190	500752	534	Masindi District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<i>86,040,000</i>	<i>21,510,000</i>
534-01-236190	500752	534	Masindi District	86,040,000	21,510,000
<i>o/w Payroll Printing District</i>				<i>9,500,342</i>	<i>2,375,085</i>
534-01-236190	500752	534	Masindi District	9,500,342	2,375,085
<i>o/w Honoraria for District LLG Councillors</i>				<i>31,461,247</i>	<i>7,865,312</i>
534-01-236190	500752	534	Masindi District	31,461,247	7,865,312
<i>o/w District UCG - NWR Subcounty</i>				<i>128,945,365</i>	<i>32,236,341</i>
534-05-236722	618510	AREA # 409101	Budongo	31,581,805	7,895,451
534-05-236723	618508	AREA # 409102	Bwijanga	31,623,420	7,905,855
534-05-236724	617988	AREA # 409202	Miirya	17,016,746	4,254,186
534-05-236725	617989	AREA # 409201	Kimengo	14,186,963	3,546,741
534-05-236726	618509	AREA # 409203	Pakanyi	34,536,432	8,634,108
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District PRDP (DDEG)</i>				<i>456,214,630</i>	<i>152,071,543</i>
534-01-236190	500752	534	Masindi District	456,214,630	152,071,543
<i>o/w Subcounty PRDP (DDEG)</i>				<i>643,097,731</i>	<i>214,365,910</i>
534-05-236722	618510	AREA # 409101	Budongo	159,573,628	53,191,209
534-05-236723	618508	AREA # 409102	Bwijanga	159,795,999	53,265,333

# Q1 Expenditure Limits 2018/19

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## Masindi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
534-05-236724	617988	AREA # 409202	Miirya	81,743,681	27,247,894
534-05-236725	617989	AREA # 409201	Kimengo	66,622,434	22,207,478
534-05-236726	618509	AREA # 409203	Pakanyi	175,361,988	58,453,996
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,709,593,719</b>	<b>427,398,430</b>
534-01-236190	500752	534	Masindi District	1,709,593,719	427,398,430
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>496,502,842</b>	<b>124,125,711</b>
534-01-236190	500752	534	Masindi District	496,502,842	124,125,711
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>156,165,965</b>	<b>39,041,491</b>
534-01-236190	500752	534	Masindi District	156,165,965	39,041,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>13,070,432</b>	<b>3,267,608</b>
534-01-236190	500752	534	Masindi District	13,070,432	3,267,608
<i>o/w Production - Non-Wage Recurrent</i>				<b>30,457,032</b>	<b>7,614,258</b>
534-01-236190	500752	534	Masindi District	30,457,032	7,614,258
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>45,433,336</b>	<b>15,144,445</b>
534-01-236190	500752	534	Masindi District	45,433,336	15,144,445
<i>o/w Agriculture Extension - Development</i>				<b>32,226,563</b>	<b>10,742,188</b>
534-01-236190	500752	534	Masindi District	32,226,563	10,742,188
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>5,189,337,793</b>	<b>1,297,334,448</b>
534-01-236190	500752	534	Masindi District	5,189,337,793	1,297,334,448
<i>o/w Secondary Education - Wage</i>				<b>1,006,647,401</b>	<b>251,661,850</b>
534-01-236190	500752	534	Masindi District	1,006,647,401	251,661,850
<i>o/w Skills Development - Wage</i>				<b>42,567,360</b>	<b>10,641,840</b>



# Q1 Expenditure Limits 2018/19

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## Masindi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
534-01-236190	500752	534	Masindi District	42,567,360	10,641,840	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>390,117,282</b>	<b>148,575,915</b>	
534-10-241535	523695	5859	KABANGO P.S.	16,694,562	6,358,113	
534-10-241536	529797	5861	KASENENE P.S.	9,867,600	3,758,069	
534-10-241537	529794	5862	BULYANGO P.S.	8,796,862	3,350,279	
534-10-241538	548596	5863	KASONGOIRE P.S.	4,763,481	1,814,169	
534-10-241539	523710	5864	KIMANYA P.S.	4,562,214	1,737,516	
534-10-241540	523714	5865	KINYARA SUGAR WORKS P.7	16,517,447	6,290,659	
534-10-241541	523689	5868	BUDONGO SAW MILL P.S.	3,910,111	1,489,163	
534-10-241542	548738	5867	KARONGO P.S.	7,074,021	2,694,136	
534-10-241543	523726	5866	NYABYEYA P.S.	9,392,611	3,577,170	
534-10-241544	523711	5869	Kimanya Upper	6,091,840	2,320,073	
534-10-241545	523729	5872	Nyantanzi P.S.	7,049,869	2,684,938	
534-10-241546	548551	5870	Rwempisi P.S.	5,608,800	2,136,108	
534-10-241547	523731	5871	SIIBA P.S.	5,061,355	1,927,614	
534-10-241548	523692	5877	IKOBA BOYS P.S.	2,396,586	912,738	
534-10-241549	529795	5876	IKOBA GIRLS P.S.	2,968,183	1,130,431	
534-10-241550	523693	5873	ISAGARA P.S.	5,802,016	2,209,694	
534-10-241551	523704	5879	KIHOOLE P.S.	3,169,450	1,207,083	
534-10-241552	523708	5878	KIKUUBE P.S.	3,966,465	1,510,626	
534-10-241553	529801	5874	KINYWAMURARA P.S.	4,578,315	1,743,648	
534-10-241554	523723	5880	MASINDI CENTRE FOR THE HANDCAPPED	6,703,690	2,553,096	
534-10-241555	523690	5883	BULIMA P.S.	8,233,316	3,135,653	
534-10-241556	548687	5886	KISALIZI P.S.	5,649,054	2,151,438	
534-10-241557	548653	5884	MARONGO P.S.	3,845,705	1,464,634	
534-10-241558	523724	5882	MURRO P.S.	3,845,705	1,464,634	
534-10-241559	523734	5885	ST. KIZITO MURRO P.S.	3,000,386	1,142,695	
534-10-241560	523691	5890	BYERIMA P.S.	4,216,036	1,605,674	
534-10-241561	523694	5889	ISIMBA P.S.	3,845,705	1,464,634	
534-10-241562	529798	5892	KIKUNGURA P.S.	7,106,223	2,706,401	

# Q1 Expenditure Limits 2018/19

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## Masindi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
534-10-241563	523716	5893	KITAMBA P.S.	3,636,388	1,384,916
534-10-241564	523722	5894	MIHEMBERO P.S.	4,224,086	1,608,741
534-10-241565	529804	5891	MIRAMURA P.S.	3,676,641	1,400,246
534-10-241566	523703	230022	KIHAGANI P.S.	2,163,117	823,822
534-10-241567	523725	5895	NTOOMA P.S.	6,534,626	2,488,708
534-10-241568	529518	230021	Nyabubale P.S.	2,622,005	998,589
534-10-241569	523705	5897	KIINA P.S.	4,352,897	1,657,798
534-10-241570	523718	5896	KITONOZI P.S.	4,602,467	1,752,847
534-10-241571	523701	5898	Kichandi P.S.	4,940,595	1,881,623
534-10-241572	523730	5875	RUKONDWA P.S.	2,879,626	1,096,704
534-10-241573	523707	5934	Kijujubwa P.S.	4,530,012	1,725,252
534-10-241574	523721	230044	MIDUUMA P.S.	2,976,234	1,133,497
534-10-241575	523697	5935	KAYERA P.S.	2,541,498	967,928
534-10-241576	523712	5936	KIMENGO P.S.	5,383,382	2,050,257
534-10-241577	529796	5966	KAHARA P.S.	4,497,809	1,712,988
534-10-241578	523699	5965	KIBALI P.S.	4,513,910	1,719,120
534-10-241579	529800	5968	KINUUMA P.S.	4,908,393	1,869,358
534-10-241580	523720	5971	KYABASWA P.S.	5,890,573	2,243,421
534-10-241581	523702	5977	KIGEZI P.S.	5,818,117	2,215,826
534-10-241582	523706	5976	KIJOGORO P.S.	6,381,664	2,430,453
534-10-241583	523713	5974	KINUMI P.S.	7,927,391	3,019,142
534-10-241584	529803	5973	KITWETWE P.S.	4,578,315	1,743,648
534-10-241585	523688	5988	ALIMUGONZA P.S.	8,845,166	3,368,676
534-10-241586	523696	5990	KARUNGI P.S.	6,309,208	2,402,858
534-10-241587	523715	5986	KISINDIZI II P.S.	5,077,457	1,933,746
534-10-241588	529802	230006	KISINDIZI PUBLIC P.S.	4,658,822	1,774,309
534-10-241589	523719	5987	KIYUYA P.S.	7,114,274	2,709,467
534-10-241590	523717	5992	Kitanyata P.S.	9,489,219	3,613,963
534-10-241591	548630	230007	NYAKARONGO P.S.	3,926,212	1,495,295
534-10-241592	529805	5991	NYAKATOOGO P.S.	3,539,780	1,348,123
534-10-241593	523735	5989	WAIGA P.S.	7,420,199	2,825,978
534-10-241594	523700	5994	KIBIBIRA P.S.	5,246,520	1,998,134
534-10-241595	523728	5993	NYAMBINDO P.S.	6,631,234	2,525,501

# Q1 Expenditure Limits 2018/19

# 534

## Masindi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
534-10-241596	523732	5995	ST. MARY S P.S. KYATIRI	13,337,436	5,079,554
534-10-241597	3664	5999	Bokwe P.S.	8,023,999	3,055,935
534-10-241598	523698	5998	KIBAMBA P.S	6,349,461	2,418,188
534-10-241599	529799	5997	KILANYI MUSLIM P.S.	3,869,857	1,473,833
534-10-241600	523709	5996	KILANYI P.S.	4,731,278	1,801,904
534-10-241601	523727	6001	NYAKYANIKA P.S.	5,367,280	2,044,125
534-10-241602	523736	6000	WALYOBA P.S.	5,882,523	2,240,355
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>348,935,890</b>	<b>120,957,309</b>
534-11-251353	533335	238022	KINYARA S.S.S	102,165,022	35,415,119
534-11-251354	533336	5881	IKOBA GIRLS S.S	38,470,804	13,335,759
534-11-251355	534308	5888	BWIJANGA S.S	60,161,981	20,854,924
534-11-251356	533337	5972	ST PAUL'S S.S PAKANYI	47,997,051	16,637,996
534-11-251357	534309	238026	KIYUYA SEED S.S	86,003,087	29,812,645
534-11-258282		238000	BUDONGO SS	14,137,946	4,900,865
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>149,479,000</b>	<b>50,009,335</b>
534-12-256677	1541	.	Kamurasi PTC	149,479,000	50,009,335
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>788,198,929</b>	<b>262,732,976</b>
534-01-236190	500752	534	Masindi District	788,198,929	262,732,976
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>4,527,187,968</b>	<b>1,131,796,992</b>
534-01-236190	500752	534	Masindi District	4,527,187,968	1,131,796,992
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>138,398,992</b>	<b>19,159,487</b>
534-01-236190	500752	534	Masindi District	138,398,992	19,159,487
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>178,251,625</b>	<b>44,671,299</b>
534-06-256180	504880		Masindi Hospital	178,251,625	44,671,299
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>110,719,193</b>	<b>15,335,485</b>
534-07-253827	504881		Nyamigisa HC II	3,919,947	542,944
534-07-253829	506771		Budongo HC II	2,676,540	370,722
534-07-253830	504877		Kasenene HC II	2,676,540	370,722

# Q1 Expenditure Limits 2018/19

# 534

## Masindi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
534-07-253831	504875		Nyabyeya HC II	2,676,540	370,722
534-07-253834	504879		Kisalizi HC II	2,676,540	370,722
534-07-253835	504878		Kikingura HC II	2,676,540	370,722
534-07-253836	504876		Kyamaiso HC II	2,676,540	370,722
534-07-253837	544234		Mihembero Health Centre	2,676,540	370,722
534-07-253838	506772		Ntooma HC II	2,676,540	370,722
534-07-253839	504874		Kichandi HC II	2,676,540	370,722
534-07-253842	506767		Kijenga HC II	2,676,540	370,722
534-07-253844	504867		Kigezi HC II	2,676,540	370,722
534-07-256007	504869		Kilanyi HC II	2,676,540	370,722
534-08-253832	506770		Nyantanzi HC III	7,973,380	1,104,376
534-08-253833	504873		Ikoba HC III	7,973,380	1,104,376
534-08-253840	504868		Kijunjubwa HC III	7,973,380	1,104,376
534-08-253841	506768		Kimengo HC III	7,973,380	1,104,376
534-08-253843	506769		Pakanyi HC III	7,973,380	1,104,376
534-08-253845	504870		Kitanyata HC III	7,973,380	1,104,376
534-08-253846	504871		Kyatiri HC III	7,973,380	1,104,376
534-09-256181	504872		Bwijanga HC IV	18,867,105	2,613,243
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>54,116,074</b>	<b>18,038,691</b>
534-01-236190	500752	534	Masindi District	54,116,074	18,038,691
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>39,056,726</b>	<b>9,764,182</b>
534-01-236190	500752	534	Masindi District	39,056,726	9,764,182
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,670,832</b>	<b>1,417,708</b>
534-01-236190	500752	534	Masindi District	5,670,832	1,417,708
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>232,588,414</b>	<b>77,529,471</b>
534-01-236190	500752	534	Masindi District	232,588,414	77,529,471

# Q1 Expenditure Limits 2018/19

# 534

## Masindi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
534-01-236190	500752	534	Masindi District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>43,626,385</i>	<i>10,906,596</i>
534-01-236190	500752	534	Masindi District	43,626,385	10,906,596
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>1,357,558,919</i>	<i>339,389,730</i>
534-01-236190	500752	534	Masindi District	1,357,558,919	339,389,730
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>428,691,734</i>	<i>107,172,934</i>
534-01-236190	500752	534	Masindi District	428,691,734	107,172,934

# Q1 Expenditure Limits 2018/19

# 535

## Mayuge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>454,747,123</b>	<b>113,686,781</b>
535-01-236191	442758	535	Mayuge District	454,747,123	113,686,781
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
535-01-236191	442758	535	Mayuge District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
535-01-236191	442758	535	Mayuge District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>132,480,000</b>	<b>33,120,000</b>
535-01-236191	442758	535	Mayuge District	132,480,000	33,120,000
<i>o/w Payroll Printing District</i>				<b>15,116,341</b>	<b>3,779,085</b>
535-01-236191	442758	535	Mayuge District	15,116,341	3,779,085
<i>o/w Honoraria for District LLG Councillors</i>				<b>94,808,894</b>	<b>23,702,224</b>
535-01-236191	442758	535	Mayuge District	94,808,894	23,702,224
<i>o/w District UCG - NWR Subcounty</i>				<b>295,500,812</b>	<b>73,875,203</b>
535-05-236727	618022	AREA # 214106	Imanyiro	21,445,720	5,361,430
535-05-236728	618020	AREA # 214113	Wairasa	15,513,648	3,878,412
535-05-236729	618444	AREA # 214110	Malongo	57,810,140	14,452,535
535-05-236730	618441	AREA # 214109	Kityerera	27,499,685	6,874,921
535-05-236731	618624	AREA # 214102	Bukabooli	26,646,442	6,661,610
535-05-236732	623030	AREA # 214103	Bukatube	25,021,216	6,255,304
535-05-236733	618443	AREA # 214104	Busakira	26,280,766	6,570,192
535-05-236734	618302	AREA # 214112	Mpungwe	19,048,513	4,762,128
535-05-236735	618021	AREA # 214105	Buwaaya	16,935,720	4,233,930
535-05-236737	618023	AREA # 214107	Jaguzi	13,400,854	3,350,214

# Q1 Expenditure Limits 2018/19

# 535

## Mayuge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
535-05-236739	618303	AREA # 214108	Kigandalo	21,689,504	5,422,376	
535-05-236740	618440	AREA # 214101	Baitambogwe	24,208,604	6,052,151	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>124,426,307</b>	<b>31,106,577</b>	
535-03-236736	498288	AREA # 214111	Mayuge Town Council	63,483,820	15,870,955	
535-03-236738	621647	AREA # 214114	Magamaga Town Council	60,942,487	15,235,622	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>326,846,840</b>	<b>108,948,947</b>	
535-01-236191	442758	535	Mayuge District	326,846,840	108,948,947	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>460,735,907</b>	<b>153,578,636</b>	
535-05-236727	618022	AREA # 214106	Imanyiro	33,083,435	11,027,812	
535-05-236728	618020	AREA # 214113	Wairasa	23,173,677	7,724,559	
535-05-236729	618444	AREA # 214110	Malongo	93,831,614	31,277,205	
535-05-236730	618441	AREA # 214109	Kityerera	43,196,819	14,398,940	
535-05-236731	618624	AREA # 214102	Bukabooli	41,771,443	13,923,814	
535-05-236732	623030	AREA # 214103	Bukatube	39,056,441	13,018,814	
535-05-236733	618443	AREA # 214104	Busakira	41,160,568	13,720,189	
535-05-236734	618302	AREA # 214112	Mpungwe	29,078,807	9,692,936	
535-05-236735	618021	AREA # 214105	Buwaaya	25,549,304	8,516,435	
535-05-236737	618023	AREA # 214107	Jaguzi	19,644,174	6,548,058	
535-05-236739	618303	AREA # 214108	Kigandalo	33,490,686	11,163,562	

# Q1 Expenditure Limits 2018/19

# 535

## Mayuge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
535-05-236740	618440	AREA # 214101	Baitambogwe	37,698,940	12,566,313	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>416,950,988</b>	<b>104,237,747</b>	
535-01-236191	442758	535	Mayuge District	416,950,988	104,237,747	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,678,769,859</b>	<b>419,692,465</b>	
535-01-236191	442758	535	Mayuge District	1,678,769,859	419,692,465	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>65,191,768</b>	<b>21,730,589</b>	
535-03-236736	498288	AREA # 214111	Mayuge Town Council	33,328,211	11,109,404	
535-03-236738	621647	AREA # 214114	Magamaga Town Council	31,863,558	10,621,186	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>1,225,868,773</b>	<b>306,467,193</b>	
535-01-236191	442758	535	Mayuge District	1,225,868,773	306,467,193	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>466,245,964</b>	<b>116,561,491</b>	
535-01-236191	442758	535	Mayuge District	466,245,964	116,561,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>24,669,585</b>	<b>6,167,396</b>	
535-01-236191	442758	535	Mayuge District	24,669,585	6,167,396	
<i>o/w Production - Non-Wage Recurrent</i>				<b>52,967,054</b>	<b>13,241,763</b>	
535-01-236191	442758	535	Mayuge District	52,967,054	13,241,763	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>85,039,280</b>	<b>28,346,427</b>	
535-01-236191	442758	535	Mayuge District	85,039,280	28,346,427	
<i>o/w Agriculture Extension - Development</i>				<b>90,234,375</b>	<b>30,078,125</b>	
535-01-236191	442758	535	Mayuge District	90,234,375	30,078,125	



# Q1 Expenditure Limits 2018/19

# 535

## Mayuge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321472</b>	<b>040000</b>		<b>Transitional Conditional Grant â€“ Development - Works and Transport</b>		
<i>Transitional Development - Works Ad Hoc</i>				<i>200,000,000</i>	<i>87,652,476</i>
535-01-236191	442758	535	Mayuge District	200,000,000	87,652,476
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<i>11,520,257,675</i>	<i>2,880,064,419</i>
535-01-236191	442758	535	Mayuge District	11,520,257,675	2,880,064,419
<i>o/w Secondary Education - Wage</i>				<i>2,489,880,112</i>	<i>622,470,028</i>
535-01-236191	442758	535	Mayuge District	2,489,880,112	622,470,028
<i>o/w Skills Development - Wage</i>				<i>251,356,380</i>	<i>62,839,095</i>
535-01-236191	442758	535	Mayuge District	251,356,380	62,839,095
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>1,002,731,744</i>	<i>381,889,739</i>
535-10-241603	523794	1761	BUTE MIXED P.S.	8,692,204	3,310,420
535-10-241604	529826	1762	IGEYERO P.S.	4,852,038	1,847,896
535-10-241605	523843	500023	Mugeya C.U P.S	2,605,903	992,457
535-10-241606	523844	500030	Mukuta P.S	3,789,351	1,443,172
535-10-241607	523854	1763	NALWESAMBULA ISLAMIC P.S.	7,178,679	2,733,995
535-10-241608	523737	1765	ANSAAR MUSLIM SCHOOL	3,515,628	1,338,925
535-10-241609	523752	1764	BULUBA P.S.	18,127,580	6,903,877
535-10-241610	529830	500021	Katonte Methodist P.S	5,938,877	2,261,818
535-10-241611	529806	1768	Batambogwe P.S.	7,524,858	2,865,837
535-10-241612	529832	1767	Lugolole P.S.	5,641,003	2,148,372
535-10-241613	523840	1769	Mbirizi P.S.	4,650,771	1,771,243
535-10-241614	523849	1766	Nabalongo P.S.	3,894,009	1,483,031
535-10-241615	529652	1773	Mulingirire P.S.	5,987,181	2,280,214
535-10-241616	523846	1772	Musita P.S.	6,365,562	2,424,320
535-10-241617	523845	500044	Musita Â C/U P.S	5,858,371	2,231,157
535-10-241618	523858	500022	Namusenwa P.S	5,777,864	2,200,496
535-10-241619	529809	1829	BUGOTO LAKE VIEW P.S.	8,531,191	3,249,098

# Q1 Expenditure Limits 2018/19

# 535

## Mayuge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
535-10-241620	523744	1831	BUGOTO P.S.	6,663,437	2,537,766
535-10-241621	523795	1830	BUTUMBULA P.S.	10,608,261	4,040,149
535-10-241622	529653	1827	MUSUBI COG P.S.	7,041,818	2,681,872
535-10-241623	523869	500003	NAKASUWA P.S	6,099,891	2,323,139
535-10-241624	523746	500013	BUGUMYA P.S	5,616,851	2,139,174
535-10-241625	529810	1843	BUKABOOLI P.S.	8,507,039	3,239,900
535-10-241626	523802	1847	BUYUGU P.S.	7,790,530	2,967,018
535-10-241627	529831	500017	KINAWAMBUZI P.S	5,157,963	1,964,407
535-10-241628	523850	500079	NABYAMA	8,933,724	3,402,403
535-10-241629	523812	500004	KALAGALA C/U	5,005,001	1,906,151
535-10-241630	523836	1842	MATOVU P.S.	6,977,413	2,657,343
535-10-241631	523758	1846	BUSIRA P.S.	8,144,759	3,101,926
535-10-241632	523814	1845	KASOZI	6,140,144	2,338,470
535-10-241633	523824	500121	LWANDERA P/S	5,536,344	2,108,513
535-10-241634	523831	500049	Mairinya C.O.G P/S	4,232,137	1,611,807
535-10-241635	523832	500130	MAYIRINYA PARENTS MUSLIM	3,926,212	1,495,295
535-10-241636	523860	500048	NAWANDEGEYI P.S	5,101,609	1,942,944
535-10-241637	523748	1806	BUKALEBA HILL P.S.	3,894,009	1,483,031
535-10-241638	529647	1801	LUUBU P.S.	10,833,680	4,126,000
535-10-241639	529651	1795	MUGERI P.S.	5,286,774	2,013,464
535-10-241640	529654	1798	NABETA P.S. BAKASERO	7,371,895	2,807,582
535-10-241641	523819	1807	LUKINDU P.S.	7,299,439	2,779,987
535-10-241642	523825	1808	LWANIKA MODERN P.S.	8,217,215	3,129,521
535-10-241643	529807	1812	BISHOP HANNINGTON P.S.	6,140,144	2,338,470
535-10-241644	523822	1813	LUWERERE P.S.	5,351,179	2,037,993
535-10-241645	523868	500061	ST. JOSEPH P.S KABUKI	7,146,477	2,721,731
535-10-241646	523839	1805	MBIRABIRA P.S	8,724,406	3,322,685
535-10-241647	548637	1850	BUBAALI P.S.	5,834,219	2,221,958
535-10-241648	545852	1854	BUTANGALA P.S.	8,120,607	3,092,728
535-10-241649	523826	1853	MABIRIZI P.S.	11,075,200	4,217,983
535-10-241650	523813	1849	KALUUBA P.S.	9,336,257	3,555,707
535-10-241651	529814	1869	BUSAALA P.S.	9,875,651	3,761,135

# Q1 Expenditure Limits 2018/19

# 535

## Mayuge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
535-10-241652	523756	1870	BUSEERA P.S.	11,509,935	4,383,552
535-10-241653	523872	1867	WAMBETE P.S.	7,903,239	3,009,943
535-10-241654	523797	500040	BUWAIWA P.S	3,072,842	1,170,290
535-10-241655	523796	1780	BUWAYA P.S.	8,297,721	3,160,182
535-10-241656	523811	500000	KABAYINGIRE	6,921,058	2,635,881
535-10-241657	523799	1790	BUWOLYA MUSLIM SCHOOL	7,226,983	2,752,392
535-10-241658	523806	500046	IBANGA PRIMARY SCHOOL	3,700,793	1,409,445
535-10-241659	523809	1785	ISIKIRO P.S.	5,214,318	1,985,870
535-10-241660	529829	500019	KANYABWINA P.S	5,391,432	2,053,324
535-10-241661	529656	1781	NAMATALE P.S.	4,038,921	1,538,221
535-10-241662	523751	500032	BULONDO P.S	3,588,084	1,366,519
535-10-241663	523742	1818	BUFULUBI P.S.	8,812,964	3,356,412
535-10-241664	523870	500018	Namadudu R.C	4,095,276	1,559,683
535-10-241665	523873	1809	Wante P.S.	7,846,884	2,988,481
535-10-241666	523750	1815	Bukawongo P.S.	10,986,642	4,184,256
535-10-241667	523804	500047	Bwiwula P.S	5,077,457	1,933,746
535-10-241668	523829	1826	Magunga COU P.S.	5,270,672	2,007,332
535-10-241669	523833	1825	Makembo P.S.	6,808,349	2,592,955
535-10-241670	523838	500001	Mbaale Islamic	3,958,414	1,507,560
535-10-241671	529649	1824	Mbaale P.S.	7,846,884	2,988,481
535-10-241672	523820	1819	Lukungu P.S.	8,007,897	3,049,803
535-10-241673	523823	1820	Lwanda Muslim P.S.	6,083,789	2,317,007
535-10-241674	523755	1877	BUMBA ISLAND P.S.	5,568,547	2,120,778
535-10-241675	523805	1888	GORI P.S.	11,695,101	4,454,072
535-10-241676	529827	1889	JAGUZI P.S.	7,444,351	2,835,176
535-10-241677	523810	500024	KAZA ISLAND A P.S	5,013,051	1,909,217
535-10-241678	529648	500028	MASOLYA ISLAND P.S	3,298,260	1,256,140
535-10-241679	523864	500002	SAGITU ISLAND	4,360,948	1,660,864
535-10-241680	523865	500242	SERINYABI ISLAND P.S	3,483,425	1,326,660
535-10-241681	523738	1832	BALIGASIMA NOOR P.S.	4,634,670	1,765,111
535-10-241682	523745	1833	BUGULU P.S.	8,386,279	3,193,909
535-10-241683	523808	1834	ISENDA P.S.	6,647,336	2,531,633

# Q1 Expenditure Limits 2018/19

# 535

## Mayuge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
535-10-241684	523859	500016	NANVUNANO P.S	5,391,432	2,053,324
535-10-241685	523817	1837	KIGANDALO P.S.	10,415,045	3,966,563
535-10-241686	523851	1835	NAKAZIGO P.S.	7,871,036	2,997,679
535-10-241687	529655	500014	NAKIDUBULI P.S	4,513,910	1,719,120
535-10-241688	548891	1836	WALUKUBA P.S.	4,666,873	1,777,375
535-10-241689	523800	500112	BUYAGA PARENT P.S	3,419,020	1,302,132
535-10-241690	523803	1841	BWEZA P.S.	6,405,816	2,439,651
535-10-241691	523834	500015	MALEKA PARENTS P.S	4,755,430	1,811,102
535-10-241692	523863	1840	PETERSON MEMORIAL PRIMAY SCHOOL	8,603,646	3,276,693
535-10-241693	523853	1838	NAKITWALO	7,170,629	2,730,929
535-10-241694	529815	500026	BUSIMO P.S	6,751,994	2,571,493
535-10-241695	529657	500011	ST. MARY S P.S	7,210,882	2,746,260
535-10-241696	529811	1862	BUKALENZI P.S.	5,463,888	2,080,918
535-10-241697	523821	1865	Lutale A Parents Pr Sch	8,217,215	3,129,521
535-10-241698	523743	1864	BUGADDE P.S.	10,398,944	3,960,431
535-10-241699	523757	500051	BUSENDA PARENTS P.S	5,391,432	2,053,324
535-10-241700	523867	500005	ST. JOSEPH BUKOBA Â P.S	7,452,402	2,838,242
535-10-241701	523741	1848	BUBALULE PRIMAY SCHOOL	8,917,622	3,396,271
535-10-241702	523841	1871	MITIMITO P.S.	10,423,096	3,969,629
535-10-241703	523861	1872	NDAIGA NASUR ISLAMIC SCHOOL	4,497,809	1,712,988
535-10-241704	529808	500007	BUBINGE BEACH P.S	4,932,545	1,878,556
535-10-241705	523816	1876	KATUBA MUSLIM P.S.	6,872,754	2,617,484
535-10-241706	523856	1875	NAMISU P.S.	6,510,474	2,479,510
535-10-241707	548640	1874	WANDEGEYA P.S.	7,114,274	2,709,467
535-10-241708	523749	1880	BUKATABIRA P.S.	15,277,645	5,818,481
535-10-241709	529812	1879	BUKIZIBU P.S.	10,447,248	3,978,828
535-10-241710	523852	1885	MUTAGISA NAKIGO P.S.	8,136,708	3,098,860
535-10-241711	523747	500027	BUKAGABO P.S	4,682,974	1,783,508
535-10-241712	529825	1878	BWONDHA P.S.	11,695,101	4,454,072
535-10-241713	529813	1883	BULUTA S.D.A. LIGHT SCHOOL	7,186,730	2,737,061

# Q1 Expenditure Limits 2018/19

# 535

## Mayuge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
535-10-241714	523753	1881	BULUUTA P.S.	6,655,386	2,534,700
535-10-241715	529828	500056	KABUKA P.S	4,111,377	1,565,815
535-10-241716	523835	1882	MALONGO P.S.	7,138,426	2,718,665
535-10-241717	548632	80008	NANGO P/S	11,469,682	4,368,221
535-10-241718	523818	1887	Kitovu P.S.	8,780,761	3,344,147
535-10-241719	523866	1884	ST. BABRA NAMADHI P.S.	7,307,490	2,783,053
535-10-241720	523857	1886	NAMONI P.S.	6,558,778	2,497,907
535-10-241721	523837	500065	MAYUGE T/C P.S	9,899,803	3,770,334
535-10-241722	523807	1814	IKULWE P.S.	9,199,395	3,503,584
535-10-241723	548690	1817	KYEBANDO P.S.	8,837,116	3,365,610
535-10-241724	523739	80007	BALIITA P/S	16,428,890	6,256,932
535-10-241725	523848	500038	MWEZI P.S	6,792,248	2,586,823
535-10-241726	523798	500045	BUWANUKA MUSLIM P.S	5,238,470	1,995,068
535-10-241727	523842	1788	MPUNGWE P.S.	7,226,983	2,752,392
535-10-241728	523855	500039	NAMATOOKE P.S	4,167,732	1,587,278
535-10-241729	529659	1787	WAMULONGO P.S.	6,969,362	2,654,277
535-10-241730	523754	500041	BULYANGADA P.S	5,479,990	2,087,051
535-10-241731	523801	1791	BUYERE P.S.	8,362,127	3,184,711
535-10-241732	523815	1793	KASUTAIME P.S.	7,935,442	3,022,208
535-10-241733	523830	500033	MAINA P.S	8,185,012	3,117,257
535-10-241734	529650	500066	MINONI P.S	7,001,565	2,666,541
535-10-241735	523793	1786	BUSWIKIRA P.S.	3,926,212	1,495,295
535-10-241736	523759	1757	BUSUYI P.S.	6,204,549	2,362,999
535-10-241737	546038	500043	BUYEMBA P.S	8,257,468	3,144,851
535-10-241738	523847	1760	Musooli Primary School	7,846,884	2,988,481
535-10-241739	523862	1759	NTINKALU MUSLIM P.S.	10,109,120	3,850,052
535-10-241740	523827	1776	MAGAMAGA ARMY P.S.	11,051,048	4,208,784
535-10-241741	523828	1777	MAGAMAGA P.S.	6,236,752	2,375,263
535-10-241742	523871	1774	WABULUNGU P.S.	15,261,544	5,812,349
535-10-241743	529658	500031	ST. PETER S WANDAGO P.S	6,735,893	2,565,360
535-10-257430	545902		Kasozi Primary School	5,447,787	2,074,786
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,784,373,641</b>	<b>618,546,388</b>

# Q1 Expenditure Limits 2018/19

# 535

## Mayuge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
535-11-251358	533641	508012	HILLSIDE SS - Baitambogwa	139,631,327	48,402,673
535-11-251359	533639	1770	WAITAMBOGWE S.S	96,527,835	33,461,010
535-11-251360	533640	88006	BUSOGA S.S.S	90,060,062	31,218,981
535-11-251361	111186	508049	BUKABOOLI SEED SS	49,298,401	17,089,105
535-11-251362	533642	1844	KIGANDALO S.S.S	101,013,597	35,015,982
535-11-251363	533643	508030	LUUBU S.S	58,590,765	20,310,267
535-11-251364	533644	1855	KALUBA H.S	83,349,411	28,892,759
535-11-251365	56214	1784	IGANGA STAR COLLEGE BUSAGWA	81,781,193	28,349,142
535-11-251366	533645	508013	ST JOHN BUWAAAYA S.S.S	86,950,614	30,141,102
535-11-251367	533646	508043	BUFULUBI SS	51,634,236	17,898,813
535-11-251368	54196	88007	WANTE MUSLIM S.S	87,658,261	30,386,405
535-11-251369	56215	88008	DELTA HIGH SCHOOL	86,575,801	30,011,175
535-11-251370	533647	508014	KYOGA SSS	71,169,488	24,670,634
535-11-251371	54300	508048	LITTLE ROCK HIGH SCHOOL (MASHAGA)	83,712,230	29,018,528
535-11-251372	534128	508056	KITYERERA ARK PEAS HIGH SCHOOL	65,109,512	22,569,967
535-11-251373	533650	508052	MALONGO ARK PEAS HIGH SCHOOL, MAYUGE	34,245,912	11,871,216
535-11-251374	533649	508024	MALONGO S.S	92,656,767	32,119,118
535-11-251375	533651	508027	MAYUGE CENTRAL SS	29,172,444	10,112,517
535-11-251376	534127	1811	BUNYA S.S	188,923,732	65,489,698
535-11-251377	533648	508044	SARAH NTIRO HIGH SCH.	56,752,682	19,673,103
535-11-251378	56316	508057	ST PETERS' SS IGULUIBI	19,307,366	6,692,826
535-11-251380	533652	508035	MAYUGE HILL SS	77,511,324	26,869,008
535-11-258318		88005	BUTTE SEED SS	52,740,684	18,282,359
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>
535-12-256678	534523	.	NKOKO MEMORIAL TECHNICAL INSTITUTE	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,825,912,239</b>	<b>608,637,413</b>
535-01-236191	442758	535	Mayuge District	1,825,912,239	608,637,413

# Q1 Expenditure Limits 2018/19

# 535

## Mayuge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>080000</b>		<b>Sector Conditional Grant - Wage Recurrent - Health</b>		
<i>Health - Wage Conditional Grant</i>				<b>3,692,884,506</b>	<b>923,221,126</b>
535-01-236191	442758	535	Mayuge District	3,692,884,506	923,221,126
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>265,564,341</b>	<b>36,763,827</b>
535-01-236191	442758	535	Mayuge District	265,564,341	36,763,827
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>83,354,741</b>	<b>20,889,372</b>
535-06-256182	507019		StFrancis Buluba Hospital	83,354,741	20,889,372
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>212,451,473</b>	<b>29,426,211</b>
535-07-253847	505641		BifulubiHC II	2,022,785	280,172
535-07-253848	505630		Busaala HC II	1,685,654	233,476
535-07-253849	505638		Butte HC II	1,798,031	249,042
535-07-253850	507020		Buwaya HC II	2,984,916	413,435
535-07-253852	507016		Magamaga Barracks HC II	2,022,785	280,172
535-07-253853	507014		Masolya HC 11	3,146,555	435,823
535-07-253859	507017		Namusenwa HC II	1,798,031	249,042
535-07-253860	505620		Bugoto HC II	1,674,417	231,920
535-07-253861	505622		Busira HC II	1,674,417	231,920
535-07-253862	505625		Buyugu HC II	1,674,417	231,920
535-07-253864	505637		Bukaleba HC II	1,798,031	249,042
535-07-253865	505635		Bwiwula HC II	1,798,031	249,042
535-07-253866	505642		Bukatube HC II	2,247,539	311,302
535-07-253867	505645		Kyando HC II	2,984,916	413,435
535-07-253868	548327		Nkombe HC II	2,022,785	280,172
535-07-253870	505640		Magada HC II	1,798,031	249,042
535-07-253871	505632		Jagusi HC II	3,146,555	435,823
535-07-253872	505629		Sagitu HC II	3,146,555	435,823
535-07-253873	505621		Bwalula HC II	1,674,417	231,920
535-07-253874	505619		Bugulu HC II	1,674,417	231,920
535-07-253875	505624		Kyoga HC II	1,674,417	231,920
535-07-253876	507012		Kitovu HC II	1,685,654	233,476
535-07-253877	507013		Wandegeya HC II	1,685,654	233,476

# Q1 Expenditure Limits 2018/19

# 535

## Mayuge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
535-07-253878	505633		Bwondha HC II	1,685,654	233,476
535-07-253880	505631		Namoni HC II	1,685,654	233,476
535-07-253882	505626		Muggi	1,674,417	231,920
535-07-253883	505623		Kasutaime HC II	1,674,417	231,920
535-07-253884	507018		Busuyi HC II	2,022,785	280,172
535-07-253885	505639		Ntinkalu HC II	1,798,031	249,042
535-08-253858	507015		Baitambogwe HC III	10,815,174	1,497,987
535-08-253869	505618		Buwaiswa HC III	10,635,635	1,473,120
535-08-253879	505628		Malongo HC III	14,662,429	2,030,863
535-08-253881	504079		Mayuge HC III	16,265,452	2,252,894
535-08-253886	505634		Wabulungu HC III	14,281,070	1,978,041
535-09-256183	505617		Kigandalo HC IV	46,359,256	6,421,124
535-09-256184	505627		Kityerera HC IV	41,072,487	5,688,865
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>1,062,389,037</b>	<b>354,129,679</b>
535-01-236191	442758	535	Mayuge District	1,062,389,037	354,129,679
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>38,908,239</b>	<b>9,727,060</b>
535-01-236191	442758	535	Mayuge District	38,908,239	9,727,060
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>13,010,637</b>	<b>3,252,659</b>
535-01-236191	442758	535	Mayuge District	13,010,637	3,252,659
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>549,858,001</b>	<b>183,286,000</b>
535-01-236191	442758	535	Mayuge District	549,858,001	183,286,000
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
535-01-236191	442758	535	Mayuge District	21,052,632	7,017,544



# Q1 Expenditure Limits 2018/19

# 535

## Mayuge District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>110,208,084</i>	<i>27,552,021</i>
535-01-236191	442758	535	Mayuge District	110,208,084	27,552,021
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>705,939,375</i>	<i>176,484,844</i>
535-01-236191	442758	535	Mayuge District	705,939,375	176,484,844
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>667,468,623</i>	<i>166,867,156</i>
535-01-236191	442758	535	Mayuge District	667,468,623	166,867,156

# Q1 Expenditure Limits 2018/19

# 536

## Mbale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<b>409,178,712</b>	<b>102,294,678</b>
536-01-257552		536	Mbale District	409,178,712	102,294,678
<i>o/w IPPS District</i>				<b>25,000,000</b>	<b>6,250,000</b>
536-01-257552		536	Mbale District	25,000,000	6,250,000
<i>o/w IFMIS District</i>				<b>47,143,000</b>	<b>11,785,750</b>
536-01-257552		536	Mbale District	47,143,000	11,785,750
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
536-01-257552		536	Mbale District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>236,520,000</b>	<b>59,130,000</b>
536-01-257552		536	Mbale District	236,520,000	59,130,000
<i>o/w Payroll Printing District</i>				<b>16,610,319</b>	<b>4,152,580</b>
536-01-257552		536	Mbale District	16,610,319	4,152,580
<i>o/w Honoraria for District LLG Councillors</i>				<b>145,827,133</b>	<b>36,456,783</b>
536-01-257552		536	Mbale District	145,827,133	36,456,783
<i>o/w District UCG - NWR Subcounty</i>				<b>290,745,742</b>	<b>72,686,435</b>
536-05-236741	123078	AREA # 209110	Bungokho Mutoto	19,395,861	4,848,965
536-05-236742	58756	AREA # 209101	Bubyangu	16,758,199	4,189,550
536-05-236743	117246	AREA # 209113	Busoba	16,652,692	4,163,173
536-05-236744	117250	AREA # 209105	Bukhiende	17,285,731	4,321,433
536-05-236745	117247	AREA # 209116	Nakaloke	9,900,277	2,475,069
536-05-236746	120418	AREA # 209112	Busiu	13,170,978	3,292,745
536-05-236748	117255	AREA # 209109	Bungokho	21,294,978	5,323,744
536-05-236749	120598	AREA # 209104	Bukasakya	21,875,263	5,468,816
536-05-236750	117245	AREA # 209106	Bukonde	15,650,381	3,912,595

# Q1 Expenditure Limits 2018/19

# 536

## Mbale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
536-05-236751	120534	AREA # 209119	Nyondo	8,212,173	2,053,043
536-05-236752	117248	AREA # 209118	Namanyonyi	22,561,056	5,640,264
536-05-236753	121738	AREA # 209115	Lwasso	9,636,511	2,409,128
536-05-236754	117243	AREA # 209111	Busano	13,118,225	3,279,556
536-05-236755	123074	AREA # 209103	Bufumbo	16,072,407	4,018,102
536-05-236757	119625	AREA # 209102	Budwale	8,897,965	2,224,491
536-05-236758	123076	AREA # 209114	Lukhonge	10,058,537	2,514,634
536-05-236759	58943	AREA # 209107	Bumasikye	11,588,381	2,897,095
536-05-236760	119629	AREA # 209120	Wanale	12,221,420	3,055,355
536-05-236762	120599	AREA # 209108	Bumbobi	14,067,783	3,516,946
536-05-236763	589348	AREA # 209124	Namabasa	12,326,926	3,081,732
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<b>182,328,593</b>	<b>45,582,148</b>
536-03-236747	119784	AREA # 209117	Nakaloke Town Council	82,752,745	20,688,186
536-03-236756	617511	AREA # 209121	Busiu Town Council	36,262,087	9,065,522
536-03-236761	617510	AREA # 209122	Nabumali Town Council	27,709,560	6,927,390
536-03-257537		AREA # 209110	Nawuyo Town Council	35,604,200	8,901,050
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District PRDP (DDEG)</i>				<b>789,847,505</b>	<b>263,282,502</b>
536-01-257552		536	Mbale District	789,847,505	263,282,502
<i>o/w Subcounty PRDP (DDEG)</i>				<b>1,113,399,495</b>	<b>371,133,165</b>

# Q1 Expenditure Limits 2018/19

# 536

## Mbale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
536-05-236741	123078	AREA # 209110	Bungokho Mutoto	75,604,674	25,201,558
536-05-236742	58756	AREA # 209101	Bubyangu	64,782,362	21,594,121
536-05-236743	117246	AREA # 209113	Busoba	64,349,469	21,449,823
536-05-236744	117250	AREA # 209105	Bukhiende	66,946,824	22,315,608
536-05-236745	117247	AREA # 209116	Nakaloke	36,644,350	12,214,783
536-05-236746	120418	AREA # 209112	Busiu	50,064,017	16,688,006
536-05-236748	117255	AREA # 209109	Bungokho	83,396,739	27,798,913
536-05-236749	120598	AREA # 209104	Bukasakya	85,777,648	28,592,549
536-05-236750	117245	AREA # 209106	Bukonde	60,236,991	20,078,997
536-05-236751	120534	AREA # 209119	Nyondo	29,718,070	9,906,023
536-05-236752	117248	AREA # 209118	Namanyonyi	88,591,449	29,530,483
536-05-236753	121738	AREA # 209115	Lwasso	35,562,118	11,854,039
536-05-236754	117243	AREA # 209111	Busano	49,847,571	16,615,857
536-05-236755	123074	AREA # 209103	Bufumbo	61,968,561	20,656,187
536-05-236757	119625	AREA # 209102	Budwale	32,531,871	10,843,957
536-05-236758	123076	AREA # 209114	Lukhonge	37,293,688	12,431,229
536-05-236759	58943	AREA # 209107	Bumasikye	43,570,630	14,523,543
536-05-236760	119629	AREA # 209120	Wanale	46,167,985	15,389,328
536-05-236762	120599	AREA # 209108	Bumbobi	53,743,603	17,914,534
536-05-236763	589348	AREA # 209124	Namabasa	46,600,877	15,533,626

# Q1 Expenditure Limits 2018/19

# 536

## Mbale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<i>568,410,648</i>	<i>142,102,662</i>	
536-01-257552		536	Mbale District	568,410,648	142,102,662	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<i>2,350,349,169</i>	<i>587,587,292</i>	
536-01-257552		536	Mbale District	2,350,349,169	587,587,292	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<i>80,116,279</i>	<i>26,705,426</i>	
536-03-236747	119784	AREA # 209117	Nakaloke Town Council	37,995,352	12,665,117	
536-03-236756	617511	AREA # 209121	Busiu Town Council	15,524,250	5,174,750	
536-03-236761	617510	AREA # 209122	Nabumali Town Council	11,390,415	3,796,805	
536-03-257537		AREA # 209110	Nawuyo Town Council	15,206,262	5,068,754	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>591,884,540</i>	<i>147,971,135</i>	
536-01-257552		536	Mbale District	591,884,540	147,971,135	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>446,885,964</i>	<i>111,721,491</i>	
536-01-257552		536	Mbale District	446,885,964	111,721,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>19,097,035</i>	<i>4,774,259</i>	
536-01-257552		536	Mbale District	19,097,035	4,774,259	
<i>o/w Production - Non-Wage Recurrent</i>				<i>41,937,474</i>	<i>10,484,369</i>	
536-01-257552		536	Mbale District	41,937,474	10,484,369	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<i>65,294,965</i>	<i>21,764,988</i>	
536-01-257552		536	Mbale District	65,294,965	21,764,988	
<i>o/w Agriculture Extension - Development</i>				<i>154,687,500</i>	<i>51,562,500</i>	

# Q1 Expenditure Limits 2018/19

# 536

## Mbale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
536-01-257552		536	Mbale District	154,687,500	51,562,500
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>10,274,812,075</b>	<b>2,568,703,019</b>
536-01-257552		536	Mbale District	10,274,812,075	2,568,703,019
<i>o/w Secondary Education - Wage</i>				<b>3,703,547,862</b>	<b>925,886,966</b>
536-01-257552		536	Mbale District	3,703,547,862	925,886,966
<i>o/w Skills Development - Wage</i>				<b>681,497,088</b>	<b>170,374,272</b>
536-01-257552		536	Mbale District	681,497,088	170,374,272
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>816,011,558</b>	<b>310,777,476</b>
536-10-241744	529661	6394	BUBYANGU	11,067,149	4,214,917
536-10-241745	523887	6395	BUMADANDA P/S	10,245,982	3,902,175
536-10-241746	523885	6393	BUKIKOSO P/S	8,982,028	3,420,799
536-10-241747	529821	6401	KILAYI P/S	5,665,155	2,157,571
536-10-241748	523876	6627	BUDWALE P.S.	7,935,442	3,022,208
536-10-241749	529664	6626	BUKINGALA P.S.	7,524,858	2,865,837
536-10-241750	529662	6397	BUFUMBO P.S.	9,440,915	3,595,567
536-10-241751	523781	6398	JEWA P/S	12,685,332	4,831,201
536-10-241752	529820	6399	BUZALANGIZO P.S.	4,763,481	1,814,169
536-10-241753	523782	6400	KAAMA P/S	7,581,212	2,887,300
536-10-241754	523879	6492	BUGEMA QUARAN	9,102,788	3,466,791
536-10-241755	524251	6491	MUSOTO P.S.	16,243,725	6,186,412
536-10-241756	530277	240080	NASHISA P.S	8,128,657	3,095,794
536-10-241757	523881	6422	BUKHAKOSI P/S	4,087,225	1,556,617
536-10-241758	524249	6430	MULATSI P.S.	8,724,406	3,322,685
536-10-241759	524271	6428	RONGORO P.S.	10,093,019	3,843,920
536-10-241760	524275	6429	WOLUKYERA P.S.	6,188,448	2,356,866
536-10-241761	523761	6431	BUMALIRO P/S	7,814,682	2,976,216
536-10-241762	529816	6433	BURUKURU P.S	8,450,684	3,218,438
536-10-241763	524273	6432	TUBEYI P.S	5,479,990	2,087,051
536-10-241764	524255	6426	NABUKHOMA P.S.	5,520,243	2,102,381
536-10-241765	523886	6478	BULWETA P.S.	12,315,002	4,690,160

# Q1 Expenditure Limits 2018/19

# 536

## Mbale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
536-10-241766	523762	6479	BUMALUNDA	7,814,682	2,976,216
536-10-241767	529819	6477	BUWAMWANGU P.S.	9,271,851	3,531,179
536-10-241768	523766	6481	BUMULUYA P.S.	8,442,633	3,215,371
536-10-241769	524268	6480	NANYUNZA P.S.	6,679,538	2,543,898
536-10-241770	524244	6444	MAKUNDA P.S	5,359,230	2,041,059
536-10-241771	523763	6445	BUMASIKYE P/S	7,146,477	2,721,731
536-10-241772	524274	6442	WOKUKIRI P.S.	6,888,855	2,623,616
536-10-241773	523882	6443	BUKHAMUNYU P.S	6,148,195	2,341,536
536-10-241774	523767	6439	BUMWERU P.S	4,835,937	1,841,763
536-10-241775	530276	6441	NAMWENULA P.S.	6,429,968	2,448,849
536-10-241776	527441	6440	BUKAYA P.S.	6,236,752	2,375,263
536-10-241777	523884	6406	BUKHUMWA	7,919,340	3,016,076
536-10-241778	523764	6417	BUMBOBI P.S.	9,867,600	3,758,069
536-10-241779	524248	6408	MUKHUWA P.S.	6,808,349	2,592,955
536-10-241780	524254	6420	NABISOLO P.S.	5,520,243	2,102,381
536-10-241781	524269	6407	NASYERA P/S	9,062,534	3,451,460
536-10-241782	524259	6416	NAIKU P.S.	11,356,973	4,325,296
536-10-241783	523875	6402	BUBIRABI P.S.	10,447,248	3,978,828
536-10-241784	523774	6405	BUSHIKORI P.S.	7,009,615	2,669,608
536-10-241785	523787	6403	LWALERA P.S.	5,431,686	2,068,654
536-10-241786	523760	6410	BUMAGENI ARMY P.S.	18,465,707	7,032,653
536-10-241787	523783	6413	KHAMOTO P.S.	8,933,724	3,402,403
536-10-241788	529823	6412	LWAMBOGO P.S.	5,149,912	1,961,341
536-10-241789	524262	6414	NAMATSALE P.S.	7,090,122	2,700,268
536-10-241790	523877	6488	BUFOOTO P.S.	5,721,509	2,179,033
536-10-241791	529663	6487	BUKHANAKWA P.S.	4,723,227	1,798,838
536-10-241792	523778	6486	BUTSONGOLA P.S.	6,993,514	2,663,475
536-10-241793	523780	6485	BUWANGWA P.S.	5,785,915	2,203,562
536-10-241794	523772	6490	BUSABULO P.S.	7,750,276	2,951,688
536-10-241795	529817	6489	BUSANO P.S.	7,339,693	2,795,317
536-10-241796	529818	6436	BUSIU P.S.	11,131,554	4,239,445
536-10-241797	529822	6434	Lumbuku P.S.	5,085,507	1,936,812
536-10-241798	523792	6438	MAKHONJE P.S.	8,515,089	3,242,966

# Q1 Expenditure Limits 2018/19

# 536

## Mbale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
536-10-241799	523769	6449	BUNAMBUTYE	7,082,071	2,697,202
536-10-241800	523786	6447	LWABOBA P.S.	7,597,314	2,893,432
536-10-241801	524250	6448	MUSESE P.S.	8,490,937	3,233,768
536-10-241802	524245	6454	MANYENYA P.S.	8,941,774	3,405,469
536-10-241803	523777	6456	BUSOBA P.S.	7,082,071	2,697,202
536-10-241804	523878	6459	BUFUKHULA P.S.	8,273,569	3,150,984
536-10-241805	523770	6462	BUNANIMI P.S.	5,101,609	1,942,944
536-10-241806	523788	6460	LWANGOLI P.S.	7,927,391	3,019,142
536-10-241807	113313	6463	MAKHAI P.S.	8,732,457	3,325,751
536-10-241808	524266	240081	NAMWALYE P.S	4,079,174	1,553,551
536-10-241809	524258	6424	NABWEYE P.S.	7,057,919	2,688,004
536-10-241810	524263	6425	NAMAWANGA P.S.	8,104,505	3,086,596
536-10-241811	530275	6423	NAMBWA P.S.	5,496,091	2,093,183
536-10-241812	548603	6482	BUWANGOLO P.S.	5,407,534	2,059,456
536-10-241813	523789	6483	LWASO P.S.	4,216,036	1,605,674
536-10-241814	527114	6484	MAGADA P.S.	7,033,767	2,678,806
536-10-241815	529660	6465	BIRAHA P.S.	6,156,245	2,344,602
536-10-241816	523784	6466	KOLONYI P.S.	8,780,761	3,344,147
536-10-241817	523791	6470	MADRASA NAJJA P.S.	8,627,798	3,285,891
536-10-241818	524246	6464	MASABA P.S.	10,801,477	4,113,736
536-10-241819	523773	6468	BUSAJJABWANKUBA P.S.	7,291,389	2,776,921
536-10-241820	530279	6469	WATSEMBA P.S.	8,193,063	3,120,323
536-10-241821	523790	6474	MABALE P.S.	5,544,395	2,111,579
536-10-241822	530273	6472	NAKALOKI P.S.	8,587,545	3,270,561
536-10-241823	524264	6471	NAMBOZO P.S.	7,726,124	2,942,489
536-10-241824	524265	6475	NAMUNSI P.S.	9,762,942	3,718,210
536-10-241825	523785	6499	LUBEMBE P.S.	6,945,210	2,645,079
536-10-241826	524260	6498	NAMAGUMBA P.S.	9,070,585	3,454,526
536-10-241827	524267	6497	NANKUSI P.S.	7,202,831	2,743,194
536-10-241828	545966	6503	NABWEYA P.S.	8,861,268	3,374,808
536-10-241829	529824	6500	LWELE P.S.	6,413,866	2,442,717
536-10-241830	530274	6502	NAMANYONYI P.S.	10,173,526	3,874,581
536-10-241831	523765	6494	BUMBOI P/S	5,383,382	2,050,257



# Q1 Expenditure Limits 2018/19

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## Mbale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
536-10-241832	523880	6510	BUKASAKYA P.S.	9,642,182	3,672,219
536-10-241833	524252	6419	MUTOTO P.S.	5,922,776	2,255,685
536-10-241834	524270	6493	NAUYO	19,665,256	7,489,500
536-10-241835	523776	6496	BUSIMBA P.S.	4,554,163	1,734,450
536-10-241836	524247	6495	MOONI P.S	4,594,417	1,749,781
536-10-241837	524261	6418	NAMALOGO P.S.	7,677,820	2,924,093
536-10-241838	524253	6455	NABIIRI P.S.	6,107,941	2,326,205
536-10-241839	524256	6453	NABUMALI DAY & BOARDING P.S	5,504,142	2,096,249
536-10-241840	524257	6451	NABUMALI DAY P.S.	7,259,186	2,764,656
536-10-241841	524272	6458	SHITULWA P.S.	5,560,496	2,117,711
536-10-241842	530278	6457	NYONDO DEMO. P.S.	13,667,513	5,205,263
536-10-241843	523874	6625	BUBENTSYE P.S.	8,949,825	3,408,535
536-10-241844	523883	6507	BUKHOOPA P.S.	7,846,884	2,988,481
536-10-241845	523771	6505	BUNAWIIRE P.S.	5,729,560	2,182,099
536-10-241846	523775	6509	BUSHIUYO P.S.	8,120,607	3,092,728
536-10-241847	523768	6506	BUNABUBULO P.S.	9,658,283	3,678,351
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>2,467,753,651</b>	<b>855,437,489</b>
536-11-251379	71546	248015	MASABA HIGH SCHOOL	114,311,961	39,625,810
536-11-251381	38606	248013	NAKALOKE S.S	177,097,633	61,390,226
536-11-251382	56243	248005	BUGISU PROG. SS	67,787,176	23,498,169
536-11-251383	533661	248084	NAKALOKE ISAMIC SS	185,397,491	64,267,341
536-11-251384	533662	248080	MAHARISHI SS	18,320,858	6,350,856
536-11-251385	533666	248079	BUBYANGU SS	38,110,984	13,211,029
536-11-251386	533653	6508	WANALE SEC .SCH	57,904,107	20,072,240
536-11-251387	54198	6396	BUFUMBO SEC.SCH.	63,190,470	21,904,738
536-11-251388	533654	6427	MULATSI SEC.SCH	36,512,781	12,657,018
536-11-251389	533655	6476	BUKONDE SEC. SCH.	94,263,965	32,676,248
536-11-251390	105405	248072	ST THOMAS COMPREHENSIVE COLLEGE	82,812,678	28,706,702
536-11-251391	534129	6404	BUNGOKHO SEC.SCH	67,823,158	23,510,642
536-11-251392	533656	6411	NOOR ISLAMIC INSTITUTE SS	45,802,146	15,877,141

# Q1 Expenditure Limits 2018/19

# 536

## Mbale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
536-11-251393	533657	248065	BUGEMA COMPREHENSIVE SEC.SCH	115,094,571	39,897,098
536-11-251394	534130	248006	BUSANO SEC .SCH	62,884,622	21,798,717
536-11-251395	56273	248068	BUSIU CENTRAL COLLEGE	104,287,963	36,151,029
536-11-251396	533658	6437	BUSIU SEC.SCH.	126,153,053	43,730,480
536-11-251397	533659	6446	MUSESE SEC.SCHOOL	164,198,069	56,918,641
536-11-251398	50260	248083	MBALE SCHOOL FOR THE DEAF	327,016,827	113,359,149
536-11-251399	533660	248087	MAKHAI .S.S	32,455,805	11,250,682
536-11-251400	54463	6504	SEMEI KAKUNGULU HIGH SCHOOL	94,827,683	32,871,658
536-11-251401	533663	6461	NYONDO SS	235,313,584	81,570,566
536-11-251402	533665	248042	NABUMALI GIRLS HIGH SCHOOL	9,865,078	3,419,692
536-11-251403	533664	6452	NABUMALI SEC.SCH	71,697,225	24,853,572
536-11-258330		248085	NAMAWANGA S S S	74,623,765	25,868,046
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>537,709,198</b>	<b>179,894,697</b>
536-12-256681	1612	.	St John Bosco Nyondo	408,854,000	136,785,211
536-12-256682	534502	.	MBALE MUN .COMM. POLYTECH	116,855,198	39,094,794
536-12-256683	534501	.	BUNGOKHO RURAL DEVELOPMENT CENTRE	12,000,000	4,014,691
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,357,957,499</b>	<b>452,652,500</b>
536-01-257552		536	Mbale District	1,357,957,499	452,652,500
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>5,251,054,273</b>	<b>1,312,763,568</b>
536-01-257552		536	Mbale District	5,251,054,273	1,312,763,568
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>259,882,647</b>	<b>35,977,272</b>
536-01-257552		536	Mbale District	259,882,647	35,977,272
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>60,000,002</b>	<b>15,036,486</b>

# Q1 Expenditure Limits 2018/19

# 536

## Mbale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
536-06-256188	505274		CURE CHILDRENS' HOSPITAL MBALE	60,000,002	15,036,486
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>207,906,118</i>	<i>28,796,644</i>
536-07-253887	505270		BUGEMA HEALTH CENTRE II	2,582,055	357,635
536-07-253893	505279		ISLAMIC UNIVERSITY HEALTH CENT	2,334,489	323,345
536-07-253899	505276		ST AUSTIN DISPENSARY MBALE	2,334,489	323,345
536-07-253901	505271		KIGEZI HEALTH CENTRE II	2,666,852	369,380
536-07-253903	506836		THORNBURY BUFUMBO HEALTH CENTR	2,334,489	323,345
536-07-253904	505273		NASASA HEALTH CENTRE II	2,582,055	357,635
536-07-253912	505268		BUSOBA EPICENTRE HCII	2,582,055	357,635
536-07-253914	505267		MAKHAI HEALTH CENTRE II	2,582,055	357,635
536-07-253917	505269		NANKUSIHEALTH CENTRE II	2,582,055	357,635
536-07-253919	505272		MURUBA HEALTH CENTRE II	2,582,055	357,635
536-07-256807	108005		Deliverance Church Medical Services: Joy Hospice	2,334,489	323,345
536-07-256859	505275		AHAMADIYA MUSLIM MEDICAL CENTR	3,501,733	485,018
536-07-256909	506837		ST FATIMA GANGAMA HC MBALE	2,334,489	323,345
536-08-253891	505257		BUNAPONGO HEALTH CENTRE III	8,692,401	1,203,966
536-08-253900	505264		BUMADANDA HEALTH CENTRE II	9,204,734	1,274,929
536-08-253902	506835		BUDWALE HEALTH CENTRE III	9,204,734	1,274,929
536-08-253905	505259		NAIKU HEALTH CENTRE III	8,692,401	1,203,966
536-08-253906	505262		SIIRA HEALTH CENTRE III	8,692,401	1,203,966
536-08-253907	505278		BUSHIKORI HEALTH CENTRE MBALE	0	0
536-08-253908	505265		BUNGOKHO MUTOTO HEALTH CENTRE	8,692,401	1,203,966

# Q1 Expenditure Limits 2018/19

# 536

## Mbale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
536-08-253909	505263		BUWANGWAHEALTH CENTRE III	9,204,734	1,274,929
536-08-253910	505258		BUSANO HEALTH CENTRE III	9,204,734	1,274,929
536-08-253911	505260		MAKHONJE HEALTH CENTRE III	8,692,401	1,203,966
536-08-253913	506831		LWANGOLI HEALTH CENTRE III	8,692,401	1,203,966
536-08-253915	506834		NAMAWANGAHEALTH CENTRE III	8,692,401	1,203,966
536-08-253916	505261		NAKALOKE HEALTH CENTRE III	8,692,401	1,203,966
536-08-253918	506833		NAMANYONYIHEALTH CENTRE	8,692,401	1,203,966
536-08-253920	505277		NYONDO HEALTH CENTRE MBALE	3,501,733	485,018
536-08-253921	506832		WANALE HEALTH CENTRE III	9,204,734	1,274,929
536-09-256185	548086		SALEM KOLONYI HEALTH CENTRE MBA	3,501,733	485,018
536-09-256186	505266		BUFUMBOHEALTH CENTRE IV	21,657,004	2,999,667
536-09-256187	30745		BUSIU HEALTH CENTRE IV	21,657,004	2,999,667
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>96,206,354</b>	<b>32,068,785</b>
536-01-257552		536	Mbale District	96,206,354	32,068,785
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>33,211,217</b>	<b>8,302,804</b>
536-01-257552		536	Mbale District	33,211,217	8,302,804
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>9,857,177</b>	<b>2,464,294</b>
536-01-257552		536	Mbale District	9,857,177	2,464,294
<b>321469</b>	<b>090000</b>		<b>Support Services Conditional Grant - Non Wage Recu - Water and Environment</b>		
<i>Support Services Grant - Urban Water</i>				<b>520,000,000</b>	<b>130,000,000</b>

# Q1 Expenditure Limits 2018/19

# 536

## Mbale District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
536-01-257552		536	Mbale District	520,000,000	130,000,000
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>555,815,942</i>	<i>185,271,981</i>
536-01-257552		536	Mbale District	555,815,942	185,271,981
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant – Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
536-01-257552		536	Mbale District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>82,066,228</i>	<i>20,516,557</i>
536-01-257552		536	Mbale District	82,066,228	20,516,557
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>3,737,814,120</i>	<i>934,453,530</i>
536-01-257552		536	Mbale District	3,737,814,120	934,453,530
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>1,652,946,301</i>	<i>413,236,575</i>
536-01-257552		536	Mbale District	1,652,946,301	413,236,575

# Q1 Expenditure Limits 2018/19

# 537

## Mbarara District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>333,704,098</b>	<b>83,426,024</b>
537-01-257553		537	Mbarara District	333,704,098	83,426,024
<i>o/w IPPS District</i>				<b>25,000,000</b>	<b>6,250,000</b>
537-01-257553		537	Mbarara District	25,000,000	6,250,000
<i>o/w IFMIS District</i>				<b>47,143,000</b>	<b>11,785,750</b>
537-01-257553		537	Mbarara District	47,143,000	11,785,750
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
537-01-257553		537	Mbarara District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>166,560,000</b>	<b>41,640,000</b>
537-01-257553		537	Mbarara District	166,560,000	41,640,000
<i>o/w Payroll Printing District</i>				<b>20,012,514</b>	<b>5,003,129</b>
537-01-257553		537	Mbarara District	20,012,514	5,003,129
<i>o/w Honoraria for District LLG Councillors</i>				<b>77,377,663</b>	<b>19,344,416</b>
537-01-257553		537	Mbarara District	77,377,663	19,344,416
<i>o/w District UCG - NWR Subcounty</i>				<b>198,907,120</b>	<b>49,726,780</b>
537-05-236764		AREA # 410104	Kagongi	15,788,358	3,947,090
537-05-236765		AREA # 410301	Bugamba	22,852,349	5,713,087
537-05-236766	41604	AREA # 410101	Rwanyamahembe	18,902,091	4,725,523
537-05-236767	41599	AREA # 410302	Mwizi	22,805,876	5,701,469
537-05-236768	41600	AREA # 410303	Ndejja	21,225,773	5,306,443
537-05-236769		AREA # 410304	Rugando	18,948,565	4,737,141
537-05-236770	41602	AREA # 410105	Rubindi	17,414,935	4,353,734
537-05-236771	41593	AREA # 410102	Bubaare	16,671,357	4,167,839
537-05-236772	618342	AREA # 410107	Rubaya	14,580,044	3,645,011

# Q1 Expenditure Limits 2018/19

# 537

## Mbarara District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
537-05-236773	41595	AREA # 410103	Bukiiro	12,767,573	3,191,893	
537-05-236774	41606	AREA # 410106	Kashare	16,950,199	4,237,550	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>130,888,306</b>	<b>43,629,435</b>	
537-01-257553		537	Mbarara District	130,888,306	43,629,435	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>184,505,202</b>	<b>61,501,734</b>	
537-05-236764		AREA # 410104	Kagongi	14,493,198	4,831,066	
537-05-236765		AREA # 410301	Bugamba	21,513,757	7,171,252	
537-05-236766	41604	AREA # 410101	Rwanyamahembe	17,587,787	5,862,596	
537-05-236767	41599	AREA # 410302	Mwizi	21,467,569	7,155,856	
537-05-236768	41600	AREA # 410303	Ndejja	19,897,181	6,632,394	
537-05-236769		AREA # 410304	Rugando	17,633,974	5,877,991	
537-05-236770	41602	AREA # 410105	Rubindi	16,109,774	5,369,925	
537-05-236771	41593	AREA # 410102	Bubaare	15,370,768	5,123,589	
537-05-236772	618342	AREA # 410107	Rubaya	13,292,313	4,430,771	
537-05-236773	41595	AREA # 410103	Bukiiro	11,490,986	3,830,329	
537-05-236774	41606	AREA # 410106	Kashare	15,647,895	5,215,965	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>2,085,765,189</b>	<b>521,441,297</b>	
537-01-257553		537	Mbarara District	2,085,765,189	521,441,297	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>891,452,475</b>	<b>222,863,119</b>	
537-01-257553		537	Mbarara District	891,452,475	222,863,119	

# Q1 Expenditure Limits 2018/19

# 537

## Mbarara District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>157,797,965</b>	<b>39,449,491</b>	
537-01-257553		537	Mbarara District	157,797,965	39,449,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>13,547,065</b>	<b>3,386,766</b>	
537-01-257553		537	Mbarara District	13,547,065	3,386,766	
<i>o/w Production - Non-Wage Recurrent</i>				<b>31,216,088</b>	<b>7,804,022</b>	
537-01-257553		537	Mbarara District	31,216,088	7,804,022	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>49,253,571</b>	<b>16,417,857</b>	
537-01-257553		537	Mbarara District	49,253,571	16,417,857	
<i>o/w Agriculture Extension - Development</i>				<b>70,898,438</b>	<b>23,632,813</b>	
537-01-257553		537	Mbarara District	70,898,438	23,632,813	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>11,869,593,597</b>	<b>2,967,398,399</b>	
537-01-257553		537	Mbarara District	11,869,593,597	2,967,398,399	
<i>o/w Secondary Education - Wage</i>				<b>3,368,408,087</b>	<b>842,102,022</b>	
537-01-257553		537	Mbarara District	3,368,408,087	842,102,022	
<i>o/w Skills Development - Wage</i>				<b>2,252,627,712</b>	<b>563,156,928</b>	
537-01-257553		537	Mbarara District	2,252,627,712	563,156,928	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>641,637,985</b>	<b>244,367,413</b>	
537-10-241849	530286	7260	KIBINGO 1 PS	4,489,758	1,709,922	
537-10-241850	530285	6910	KATOOMA II PS	4,248,238	1,617,939	
537-10-241851	43159	6909	KATSIKIZI PS	2,444,890	931,135	
537-10-241852	524303	6911	KOMUYAGA PS	2,984,284	1,136,563	
537-10-241853	43132	6914	KASHAKA PS	3,797,401	1,446,238	
537-10-241854	43230	6913	NSHOZI PS	3,032,588	1,154,959	
537-10-241855	524334	6912	ST. SIMON KOOGA PS	3,894,009	1,483,031	
537-10-241856	43277	6916	RUBAARE PS	2,952,082	1,124,298	



# Q1 Expenditure Limits 2018/19

# 537

## Mbarara District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
537-10-241857	524307	6918	MUGARUSTYA P.S	6,599,032	2,513,237
537-10-241858	524324	6917	RUGARAMA II PS	1,350,000	514,147
537-10-241859	15180	6920	MUKORA PS	3,443,172	1,311,330
537-10-241860	524331	6919	RWENTANGA PS	5,971,080	2,274,082
537-10-241861	530283	7168	KABARAMA PS	3,531,729	1,345,057
537-10-241862	524316	7170	NYARUBAARE PS	4,988,899	1,900,019
537-10-241863	524322	7169	RUBINGO II PS	3,483,425	1,326,660
537-10-241864	524283	7172	KABUKARA PS	3,217,754	1,225,479
537-10-241865	524289	7171	KAMOMO PS	3,298,260	1,256,140
537-10-241866	545899	7174	KASHENYI PS	5,471,939	2,083,984
537-10-241867	43240	7173	NSHURO PS	5,520,243	2,102,381
537-10-241868	43077	7176	IHOHO PS	4,006,718	1,525,956
537-10-241869	43117	7175	KANGIRIRWE PS	4,095,276	1,559,683
537-10-241870	43313	7177	RUSHANJE PS	3,588,084	1,366,519
537-10-241871	545936	7179	KITOJO PS	3,845,705	1,464,634
537-10-241872	41863	250218	BINYUGA PS	4,876,190	1,857,094
537-10-241873	524288	7180	KAKONGORA PS	4,642,721	1,768,177
537-10-241874	43228	7181	NGUGO PS	5,053,305	1,924,548
537-10-241875	524294	7182	KASHEKURE PS	4,505,860	1,716,054
537-10-241876	524299	7184	KIGANDO PS	4,763,481	1,814,169
537-10-241877	43303	7183	RUKANDAGYE PS	7,621,466	2,902,630
537-10-241878	524277	7187	BUGAMBA INTERGRATED PS	5,061,355	1,927,614
537-10-241879	43145	7185	KATEERERO PS	5,657,104	2,154,504
537-10-241880	43342	7186	RWEIBOGO PS	3,958,414	1,507,560
537-10-241881	524302	7000	KITENGURE PS	4,594,417	1,749,781
537-10-241882	41858	7007	AKASHANDA PS	4,594,417	1,749,781
537-10-241883	524297	7005	KIBAARE I PS	4,119,428	1,568,881
537-10-241884	524317	7006	NYARUBUNGO PS	4,900,342	1,866,292
537-10-241885	43260	7004	NYANTUNGU PS	4,119,428	1,568,881
537-10-241886	524321	7001	RUBINGO I PS	8,700,254	3,313,486
537-10-241887	524323	7003	RUBINGO NYANJA PS	3,853,756	1,467,700
537-10-241888	524330	7002	RWENGWE I PS	5,713,459	2,175,967

# Q1 Expenditure Limits 2018/19

# 537

## Mbarara District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
537-10-241889	43076	6990	BWENGURE PS	4,014,769	1,529,022
537-10-241890	524296	6989	KATAGYENGYERA PS	3,064,791	1,167,224
537-10-241891	43255	250112	NYAMINYOBWA COU PS	4,232,137	1,611,807
537-10-241892	524311	6991	NYAKABWERA PS	5,874,472	2,237,289
537-10-241893	6403	6995	MUNYONYI PS	5,439,736	2,071,720
537-10-241894	524327	6998	RWAMANUMA PS	2,541,498	967,928
537-10-241895	524332	6992	RWESHE PS	4,747,379	1,808,036
537-10-241896	43241	6994	NSIIKA PS	4,207,985	1,602,608
537-10-241897	43097	6999	KAGONGI I PS	5,085,507	1,936,812
537-10-241898	524304	6997	KYARUSHANJE PS	2,871,575	1,093,638
537-10-241899	524319	6996	OMUKAGYERA PS	5,463,888	2,080,918
537-10-241900	530280	6930	Akabaare P/S	4,900,342	1,866,292
537-10-241901	545959	6929	MIRONGO PS	4,650,771	1,771,243
537-10-241902	524314	6926	NYAMIRIMA MUSLIM PS	2,597,853	989,390
537-10-241903	43341	6927	RWEIBAARE I PS	4,087,225	1,556,617
537-10-241904	524333	6928	ST. MARY S RWEIBAARE PS	4,996,950	1,903,085
537-10-241905	530288	6931	KITONGORE II PS	2,428,789	925,003
537-10-241906	530294	6932	RWAMUKONDO PS	3,169,450	1,207,083
537-10-241907	43383	250110	RWOBUGOIGO PS	3,459,273	1,317,462
537-10-241908	530290	6933	NCHUNE PS	4,835,937	1,841,763
537-10-241909	43229	6935	NOMBE PS	6,083,789	2,317,007
537-10-241910	41859	6939	AMABAARE PS	2,452,941	934,201
537-10-241911	524305	6938	KYENSHAMA PS	3,258,007	1,240,810
537-10-241912	524318	6936	OMUKABARE PS	3,805,452	1,449,304
537-10-241913	43270	250438	OMUMABAARE PS	1,760,584	670,517
537-10-241914	43299	6937	RUGARURA PS	3,137,247	1,194,818
537-10-241915	524329	250478	RWEIBARE II PS	7,428,250	2,829,044
537-10-241916	530281	7204	BUSHWERE PS	3,274,108	1,246,942
537-10-241917	43118	250221	KANYAGA PS	2,460,991	937,267
537-10-241918	524300	7206	KIKUNDA PS	3,314,362	1,262,272
537-10-241919	43212	7205	KYONYO PS	2,364,383	900,474
537-10-241920	43115	7208	KAMUKUNGU	2,332,181	888,210

# Q1 Expenditure Limits 2018/19

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## Mbarara District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
537-10-241921	43170	7209	KIGAAGA PS	3,612,236	1,375,718
537-10-241922	43278	7207	RUBAGANO PS	2,855,474	1,087,505
537-10-241923	41854	7210	AKASHABO	2,243,623	854,483
537-10-241924	530284	250124	KARAMURANI CATHOLIC CHURCH SCHOOL	3,773,249	1,437,040
537-10-241925	43363	7211	RWENTAMU PS	3,491,476	1,329,726
537-10-241926	41865	7212	BUGARIKA PS	3,491,476	1,329,726
537-10-241927	43224	7214	MWIZI PS	3,531,729	1,345,057
537-10-241928	43381	7216	RWENYAGA PS	4,240,188	1,614,873
537-10-241929	43392	7215	RYAMIYONGA PS	3,362,666	1,280,669
537-10-241930	524279	7218	BUJAGA INT PS	8,539,241	3,252,165
537-10-241931	43432	7221	KIBUBA PS	4,046,972	1,541,287
537-10-241932	43174	7217	KIKONKOMA PS	4,046,972	1,541,287
537-10-241933	43108	7222	KAKIGANI PS	5,045,254	1,921,482
537-10-241934	524290	7224	KANYANTURA PS	4,360,948	1,660,864
537-10-241935	545911	7226	KIBAARE PS	5,141,862	1,958,275
537-10-241936	43167	7223	KIBUMBA PS	3,877,908	1,476,899
537-10-241937	524308	7225	MURAGO PS	4,175,782	1,590,344
537-10-241938	43195	7227	KONGORO PS	3,346,564	1,274,537
537-10-241939	524313	7228	NYAKATUGUNDA PS	3,467,324	1,320,528
537-10-241940	524325	250335	RUGAZI II PS	3,845,705	1,464,634
537-10-241941	43428	7229	KASHURO PS	4,843,987	1,844,829
537-10-241942	548663	7230	KATENGA PS	2,935,980	1,118,166
537-10-241943	43225	7231	NDEIJA PS	4,538,062	1,728,318
537-10-241944	524312	7219	NYAKAIKARA PS	3,966,465	1,510,626
537-10-241945	43263	7232	NYEIHANGA PS	3,499,527	1,332,793
537-10-241946	524284	7233	KABUTARE PS	4,232,137	1,611,807
537-10-241947	43107	7234	KAIHO MIXED PS	6,929,109	2,638,947
537-10-241948	41885	6941	BUNENERO PS	4,586,366	1,746,715
537-10-241949	545999	6942	RUBAYA PS	3,096,994	1,179,488
537-10-241950	43290	6943	RUBURARA PS	2,774,967	1,056,844
537-10-241951	38045	6940	RWANTSINGA PS	2,968,183	1,130,431
537-10-241952	43082	6946	ITARA PS	4,586,366	1,746,715

# Q1 Expenditure Limits 2018/19

# 537

## Mbarara District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
537-10-241953	530292	6945	OMUKIGANDO PS	6,389,714	2,433,519
537-10-241954	524286	6956	KAGUHANZYA PS	4,079,174	1,553,551
537-10-241955	43301	6957	RUHUNGA PS	3,169,450	1,207,083
537-10-241956	530282	6959	ESTERI KOKUNDEKA MEM. PS	4,159,681	1,584,212
537-10-241957	43209	6960	KYAMATAMBARIRE PS	3,982,566	1,516,758
537-10-241958	43315	6958	RUSHOZI PS	2,919,879	1,112,034
537-10-241959	43130	6963	KARUHITSI PS	5,399,483	2,056,390
537-10-241960	43283	6965	RUBINDI GIRLS P.S	5,399,483	2,056,390
537-10-241961	524291	6966	KARIRO PS	3,338,514	1,271,471
537-10-241962	43345	6967	RWEMBIRIZI PS	4,707,126	1,792,706
537-10-241963	41851	6968	AKARUNGU PS	2,960,132	1,127,365
537-10-241964	548612	6970	KAIHIRO	5,455,838	2,077,852
537-10-241965	524315	6973	NYAMIRIRO PS	3,354,615	1,277,603
537-10-241966	43310	6972	RUKANJA PS	4,852,038	1,847,896
537-10-241967	524328	6971	RWAMUHIGI PS	3,113,095	1,185,620
537-10-241968	43075	6974	BUYENJE P.S.	5,351,179	2,037,993
537-10-241969	545940	6975	KYAKATAARA PS	5,085,507	1,936,812
537-10-241970	545859	7265	IHUNGA PS	2,799,119	1,066,043
537-10-241971	43100	7262	KAHUNGA PS	3,225,804	1,228,545
537-10-241972	524295	7266	KATABONWA PS	4,578,315	1,743,648
537-10-241973	43146	7263	KATEREZA PS	4,055,022	1,544,353
537-10-241974	524301	7261	KINONI INT PS	7,082,071	2,697,202
537-10-241975	43191	7264	KITUNGURU PS	2,952,082	1,124,298
537-10-241977	43360	7268	RWEMIYENJE PS	5,310,926	2,022,663
537-10-241978	524280	7275	BUTAHE PS	3,789,351	1,443,172
537-10-241979	43205	7274	KYABANYORO PS	2,992,335	1,139,629
537-10-241980	43214	7273	MIKAMBA PS	4,666,873	1,777,375
537-10-241981	43242	7271	NYABIKUNGU PS	3,660,540	1,394,114
537-10-241982	43438	7272	OMUNKIRU PS	3,000,386	1,142,695
537-10-241983	43206	7277	KYAKANEKYE PS	3,153,348	1,200,951
537-10-241984	524306	7276	MIRAMA II PS	3,161,399	1,204,017
537-10-241985	524310	7278	NYAKABAARE PS	3,829,604	1,458,502

# Q1 Expenditure Limits 2018/19

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## Mbarara District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
537-10-241986	524285	7269	KAGONGI II	3,217,754	1,225,479
537-10-241987	524292	7283	KARORA PS	3,515,628	1,338,925
537-10-241988	530289	7284	KITWE II PS	3,692,743	1,406,379
537-10-241989	43247	7282	NYAKAGURUKA PS	3,201,652	1,219,347
537-10-241990	530293	7281	RUGARAMA III PS	3,322,412	1,265,339
537-10-241991	41882	250439	BUHUMURIRO PS	3,700,793	1,409,445
537-10-241992	524293	6978	KARUYENJE INTEGRATED PS	4,006,718	1,525,956
537-10-241993	546015	6976	NYAKAYOJO II PS	3,652,489	1,391,048
537-10-241994	43322	6977	RUTOOMA MODERN PS	3,660,540	1,394,114
537-10-241995	43312	6979	RUNENGO PS	4,175,782	1,590,344
537-10-241996	43343	6980	RWEISHAMIRO PS	3,016,487	1,148,827
537-10-241997	43379	250283	RWENTOJO PS	5,407,534	2,059,456
537-10-241998	38306	6986	KACWAMBA PS	4,296,542	1,636,335
537-10-241999	38305	6988	KITOOKYE PS	4,022,820	1,532,088
537-10-242000	530291	6987	NYAMPIKYE PS	3,531,729	1,345,057
537-10-242001	524326	6981	RUTOOMA INTEGRATED PS	3,773,249	1,437,040
537-10-242002	524281	250116	BWEZIBWERA MOSLEM PS	2,807,170	1,069,109
537-10-242003	524282	6984	BWIZIBWERA TOWN PS	4,578,315	1,743,648
537-10-242004	43217	6985	MISHENYI PS	2,517,346	958,730
537-10-242005	43219	6983	MUKO I PS	3,515,628	1,338,925
537-10-263891	524320	6964	Rubindi Boys	5,262,622	2,004,266
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>881,518,144</b>	<b>305,574,937</b>
537-11-251410	533673	258022	BUGAMBA SSS	54,857,627	19,016,189
537-11-251411	54174	258017	NEW HIGH SCHOOL	54,539,786	18,906,011
537-11-251412	533667	258018	ST CHARLES LWANGA SS AKASHANDA	56,794,661	19,687,655
537-11-251413	533668	258016	ST PAUL'S SS KAGONGI	89,337,423	30,968,480
537-11-251414	2566	6934	NOMBE SS	99,385,409	34,451,577
537-11-251415	534131	7213	MWIZI SSS	54,380,865	18,850,922
537-11-251416	56251	258071	RWENYANGA SS	60,458,833	20,957,826
537-11-251417	533674	7220	LAKI HIGH SCHOOL BUJAGA	45,856,119	15,895,851

# Q1 Expenditure Limits 2018/19

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## Mbarara District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
537-11-251418	8796	6944	RWANTSINGA HIGH SCHOOL	44,377,857	15,383,416	
537-11-251419	533670	6969	ST ANDREW'S RUBINDI SS	84,767,703	29,384,404	
537-11-251420	534132	258082	RUGANDO COLLEGE	34,668,701	12,017,774	
537-11-251421	533672	6982	RUTOOMA SS	45,943,076	15,925,994	
537-11-251422	533671	25805	TROPICAL SS BWIZIBWERA	97,523,338	33,806,097	
537-11-252436	72418	258105	KASHAKA HIGH SCHOOL	58,626,747	20,322,740	
537-11-258337		258147	ESTEERI KOKUNDEKA MEM. SS	0	0	
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>860,283,580</b>	<b>287,814,406</b>	
537-12-256685	12067	.	RWAMPARA TECHNICAL INSTITUTE	180,068,511	60,243,288	
537-12-256687	534503	.	KADOGO COMMUNITY POLYTEC	64,919,554	21,719,330	
537-12-256688	534524	N/A	NYAMITANGA TECH. INST	156,316,906	52,297,008	
537-12-256689	534526	.	RWENTANGA TECHNICAL INSTITUTE	180,068,511	60,243,288	
537-12-256690	7105	.	NGUGO TECHNICAL SCHOOL	122,593,191	41,014,483	
537-12-256691	534525	.	RUGANDO TECH INST	156,316,906	52,297,008	
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>6,451,609</b>	<b>2,457,091</b>	
761-10-241848	43112	7244	KAMBABA PS	4,207,985	1,602,608	
761-10-241976	43293	7270	RUCENCE PS	2,243,623	854,483	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>325,895,386</b>	<b>112,970,406</b>	
761-11-251404	534026	6954	KASHARI SS	53,025,542	18,381,104	
761-11-251406	534027	258100	ST PAUL BIHARWE HIGH SCHOOL	91,637,275	31,765,716	
761-11-251407	534024	7249	ST PETER KATUKURU SS	38,767,656	13,438,662	
761-11-251408	534025	7255	NYAKAYOJO SS	59,778,172	20,721,878	
761-11-251409	55342	7082	WESTERN COLLEGE MBARARA	82,686,741	28,663,047	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>906,121,320</b>	<b>302,040,440</b>	
537-01-257553		537	Mbarara District	906,121,320	302,040,440	

# Q1 Expenditure Limits 2018/19

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## Mbarara District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321472</b>	<b>070000</b>		<b>Transitional Conditional Grant â€“ Development - Education</b>		
			<i>Transitional Development - Education Ad Hoc</i>	<i>250,000,000</i>	<i>83,333,333</i>
537-01-257553		537	Mbarara District	250,000,000	83,333,333
<b>321466</b>	<b>080000</b>		<b>Sector Conditional Grant - Wage Recurrent - Health</b>		
			<i>Health - Wage Conditional Grant</i>	<i>2,974,678,174</i>	<i>743,669,543</i>
537-01-257553		537	Mbarara District	2,974,678,174	743,669,543
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
			<i>o/w Primary Health Care - Non Wage Recurrent</i>	<i>431,389,630</i>	<i>59,720,117</i>
537-01-257553		537	Mbarara District	431,389,630	59,720,117
			<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>	<i>49,044,610</i>	<i>12,290,976</i>
537-06-256192	25586		Ruharo Mission Hospital	30,652,942	7,681,875
537-06-256193	109485		Holy Innocents PHC Funds	18,391,667	4,609,101
			<i>o/w Primary Health Care - Non Wage Recurrent</i>	<i>374,568,396</i>	<i>51,880,689</i>
537-07-253923	505304		Kicwamba Health centre 11	5,226,490	723,910
537-07-253924	25591		Nyamitanga Health Unit	2,677,947	370,917
537-07-253926	506845		StFranciskaMakonje Health ce	2,677,947	370,917
537-07-253930	505293		Mugarutsya Health centre 11	5,226,490	723,910
537-07-253932	505303		Kitojo Health centre 11	5,226,490	723,910
537-07-253933	505302		Ngugo Health centre 11	5,226,490	723,910
537-07-253935	505301		Nyaruhandagazi Health centre 1	5,226,490	723,910
537-07-253936	505291		Bwengure Health centre 11	5,226,490	723,910
537-07-253938	36730		Mbarara muslim health centre	5,355,381	741,763
537-07-253939	505292		Rwemigina Health centre 11	5,226,490	723,910
537-07-253941	505295		Nyabikungu Health centre 11	5,226,490	723,910
537-07-253942	506842		Nyabisirira Health centre 11	5,226,490	723,910
537-07-253943	505306		Bushwere Health centre 11	5,226,490	723,910
537-07-253944	505307		Kigaaga Health centre 11	5,226,490	723,910

# Q1 Expenditure Limits 2018/19

# 537

## Mbarara District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
537-07-253946	506844		Kikonkoma Health centre 11	5,226,490	723,910
537-07-253947	552357		Ryamiyonga Health Centre II	5,226,490	723,910
537-07-253949	505299		Kakigani Health centre 11	5,226,490	723,910
537-07-253950	505297		Kibaare Health centre 11	5,226,490	723,910
537-07-253951	505298		Kongoro Health centre 11	5,226,490	723,910
537-07-253952	505300		Rwentsinga Health centre 11	5,226,490	723,910
537-07-253953	506843		Nyakabaare Health centre 11	5,226,490	723,910
537-07-253955	505305		Rwakishakizi Health centre 11	5,226,490	723,910
537-07-253957	505294		Itara Health centre 11	5,226,490	723,910
537-07-253958	505290		Karwensanga Health centre 11	5,226,490	723,910
537-07-253959	506841		Kariro Health centre 11	5,226,490	723,910
537-07-253960	506838	not available	Rubindi Health centre 11	2,428,430	336,357
537-07-253961	505296		Ihunga Health Centre 11	5,226,490	723,910
537-07-253962	505288		Mabira Health Centre 11	5,226,490	723,910
537-07-256860	505289		NyarubungoHealth Centre 11	5,226,490	723,910
537-08-253922	505282		Bukiro Health Centre	14,284,467	1,978,512
537-08-253925	505313	not available	St.Josephs rubindi health centr	2,677,947	370,917
537-08-253927	505312		St Johns Community Health centr	5,355,381	741,763
537-08-253929	505286		Biharwe Health centre 11	14,284,467	1,978,512
537-08-253931	506839		Bubaare Health centre 111	14,284,467	1,978,512
537-08-253937	505283		Kagongi Health centre 11	14,284,467	1,978,512
537-08-253940	505284		Kashare Health centre 111	14,284,467	1,978,512
537-08-253945	505308		Mwizi Health centre 111	14,284,467	1,978,512
537-08-253948	505287		Ndejja Health centre 111	14,284,467	1,978,512
537-08-253954	506840		Nyakayojo Health centre 111	14,284,467	1,978,512
537-08-253956	505285		Rubaya Health centre 111	14,284,467	1,978,512



# Q1 Expenditure Limits 2018/19

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## Mbarara District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
537-09-256189	41752		Rwampara Health Sub District	30,932,157	4,284,349
537-09-256190	505281		Bugamba Health centre 1V	32,308,600	4,474,997
537-09-256194	505280		Bwizibwera Health Sub District	30,932,157	4,284,349
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>78,167,663</b>	<b>26,055,888</b>
537-01-257553		537	Mbarara District	78,167,663	26,055,888
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>34,388,433</b>	<b>8,597,108</b>
537-01-257553		537	Mbarara District	34,388,433	8,597,108
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>7,102,130</b>	<b>1,775,532</b>
537-01-257553		537	Mbarara District	7,102,130	1,775,532
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>556,261,527</b>	<b>185,420,509</b>
537-01-257553		537	Mbarara District	556,261,527	185,420,509
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>53,160,685</b>	<b>13,290,171</b>
537-01-257553		537	Mbarara District	53,160,685	13,290,171
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>2,796,172,368</b>	<b>699,043,092</b>
537-01-257553		537	Mbarara District	2,796,172,368	699,043,092
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>1,238,519,707</b>	<b>309,629,927</b>
537-01-257553		537	Mbarara District	1,238,519,707	309,629,927
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant " Development - Public Sector Management</b>		

# Q1 Expenditure Limits 2018/19

# 537

## Mbarara District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Transitional Development - PSM Ad Hoc</i>				<i>100,000,000</i>	<i>33,333,333</i>
537-01-257553		537	Mbarara District	100,000,000	33,333,333

# Q1 Expenditure Limits 2018/19

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## Moroto District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>234,137,095</i>	<i>58,534,274</i>	
538-01-236194	500772	538	Moroto District	234,137,095	58,534,274	
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>	
538-01-236194	500772	538	Moroto District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
538-01-236194	500772	538	Moroto District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>75,240,000</i>	<i>18,810,000</i>	
538-01-236194	500772	538	Moroto District	75,240,000	18,810,000	
<i>o/w Payroll Printing District</i>				<i>2,668,788</i>	<i>667,197</i>	
538-01-236194	500772	538	Moroto District	2,668,788	667,197	
<i>o/w Honoraria for District LLG Councillors</i>				<i>28,910,335</i>	<i>7,227,584</i>	
538-01-236194	500772	538	Moroto District	28,910,335	7,227,584	
<i>o/w District UCG - NWR Subcounty</i>				<i>66,675,109</i>	<i>16,668,777</i>	
538-05-236775		AREA # 308102	Nadunget	25,332,765	6,333,191	
538-05-236776	623498	AREA # 308101	Katikekile	10,143,749	2,535,937	
538-05-236777	623497	AREA # 308104	Tapac	13,075,806	3,268,952	
538-05-236778	623496	AREA # 308103	Rupa	18,122,789	4,530,697	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<i>508,458,224</i>	<i>169,486,075</i>	
538-01-236194	500772	538	Moroto District	508,458,224	169,486,075	
<i>o/w Subcounty PRDP (DDEG)</i>				<i>716,742,315</i>	<i>238,914,105</i>	
538-05-236775		AREA # 308102	Nadunget	278,974,046	92,991,349	
538-05-236776	623498	AREA # 308101	Katikekile	104,032,822	34,677,607	
538-05-236777	623497	AREA # 308104	Tapac	137,803,121	45,934,374	

# Q1 Expenditure Limits 2018/19

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## Moroto District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
538-05-236778	623496	AREA # 308103	Rupa	195,932,326	65,310,775	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,299,502,031</b>	<b>324,875,508</b>	
538-01-236194	500772	538	Moroto District	1,299,502,031	324,875,508	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>510,744,158</b>	<b>127,686,040</b>	
538-01-236194	500772	538	Moroto District	510,744,158	127,686,040	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>92,101,965</b>	<b>23,025,491</b>	
538-01-236194	500772	538	Moroto District	92,101,965	23,025,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>11,213,147</b>	<b>2,803,287</b>	
538-01-236194	500772	538	Moroto District	11,213,147	2,803,287	
<i>o/w Production - Non-Wage Recurrent</i>				<b>31,495,048</b>	<b>7,873,762</b>	
538-01-236194	500772	538	Moroto District	31,495,048	7,873,762	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>32,379,265</b>	<b>10,793,088</b>	
538-01-236194	500772	538	Moroto District	32,379,265	10,793,088	
<i>o/w Agriculture Extension - Development</i>				<b>25,781,250</b>	<b>8,593,750</b>	
538-01-236194	500772	538	Moroto District	25,781,250	8,593,750	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>3,481,194,492</b>	<b>870,298,623</b>	
538-01-236194	500772	538	Moroto District	3,481,194,492	870,298,623	
<i>o/w Secondary Education - Wage</i>				<b>120,241,524</b>	<b>30,060,381</b>	
538-01-236194	500772	538	Moroto District	120,241,524	30,060,381	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>82,116,826</b>	<b>31,274,140</b>	
538-10-242006	524336	7325	KAKINGOL PRIMARY SCHOOL	3,386,817	1,289,867	

# Q1 Expenditure Limits 2018/19

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## Moroto District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
538-10-242007	524338	7326	LIA P.S.	4,079,174	1,553,551	
538-10-242008	524342	260011	MUSAS P.S	5,327,027	2,028,795	
538-10-242009	524337	7329	KASIMERI INTEGRATED SCHOOL	12,435,762	4,736,152	
538-10-242010	524339	7330	LOPUTUK P.S.	3,604,185	1,372,652	
538-10-242011	524335	260008	ACHERER	5,890,573	2,243,421	
538-10-242012	524344	7333	NAWANATAU P.S.	5,069,406	1,930,680	
538-10-242013	524343	7334	NADUNGET P.S.	5,270,672	2,007,332	
538-10-242014	529974	7335	NAITAKWAE P.S.	6,599,032	2,513,237	
538-10-242015	530295	7336	KALOI P.S.	4,860,089	1,850,962	
538-10-242016	524341	7338	MOROTO K.D.A P.S.	4,892,291	1,863,226	
538-10-242017	524340	7337	MOROTO ARMY P.S.	6,405,816	2,439,651	
538-10-242018	530297	7340	MOROTO RAINBOW	3,121,146	1,188,686	
538-10-242019	524345	7339	RUPA P.S.	4,868,139	1,854,028	
538-10-242020	524346	7328	TAPAC P.S.	3,805,452	1,449,304	
538-10-242021	530296	7327	LOYARABOTH P.S	2,501,245	952,597	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>49,544,279</b>	<b>17,174,337</b>	
538-11-251423	533675	268002	NADUNGET S.S.S	49,544,279	17,174,337	
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>337,160,943</b>	<b>112,799,754</b>	
538-12-256693	1609	.	Moroto PTC	188,911,778	63,201,870	
538-12-256694	534504	.	ST DANIEL COMBONI POLYTECHNIC NAOI	30,000,000	10,036,728	
538-12-257437	104228		MOROTO TECHNICAL INSTITUTE	118,249,165	39,561,156	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>681,845,675</b>	<b>227,281,892</b>	
538-01-236194	500772	538	Moroto District	681,845,675	227,281,892	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>1,682,841,936</b>	<b>420,710,484</b>	
538-01-236194	500772	538	Moroto District	1,682,841,936	420,710,484	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>172,686,646</b>	<b>23,911,542</b>	

## Moroto District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
538-01-236194	500772	538	Moroto District	97,130,563	13,446,426
538-07-253965	504931		Nakiloro Health Centre II	5,541,827	767,587
538-07-253966	504929		Ruupa Health Centre II	5,541,827	767,587
538-07-253969	504930		Lopelipel Health Centre II	5,541,827	767,587
538-07-253970	506787	not available	Loputuk Health Centre III	7,894,832	1,093,497
538-07-253971	506788		Lotirir Health Centre II	2,770,914	383,793
538-07-253973	506786		Kosiroi Health Centre II	5,541,827	767,587
538-08-253967	504933		St Pius Kidepo Rupa Health Centre III	7,894,832	1,093,497
538-08-253968	504928		Kakingol HealthCentre III	11,653,131	1,614,051
538-08-253972	504934		Nadunget Health Centre III	15,893,235	2,201,339
538-08-253974	504935		Tapac Health Centre III	7,281,831	1,008,591
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>12,025,794</b>	<b>4,008,598</b>
538-01-236194	500772	538	Moroto District	12,025,794	4,008,598
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>40,892,275</b>	<b>10,223,069</b>
538-01-236194	500772	538	Moroto District	40,892,275	10,223,069
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>3,554,665</b>	<b>888,666</b>
538-01-236194	500772	538	Moroto District	3,554,665	888,666
<b>321469</b>	<b>090000</b>		<b>Support Services Conditional Grant - Non Wage Recu - Water and Environment</b>		
<i>Support Services Grant - Urban Water</i>				<b>320,000,000</b>	<b>80,000,000</b>
538-01-236194	500772	538	Moroto District	320,000,000	80,000,000
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>249,109,654</b>	<b>83,036,551</b>
538-01-236194	500772	538	Moroto District	249,109,654	83,036,551
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant – Development - Water and Environment</b>		

# Q1 Expenditure Limits 2018/19

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## Moroto District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
538-01-236194	500772	538	Moroto District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<i>33,197,513</i>	<i>8,299,378</i>
538-01-236194	500772	538	Moroto District	33,197,513	8,299,378
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>134,618,157</i>	<i>33,654,539</i>
538-01-236194	500772	538	Moroto District	134,618,157	33,654,539
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>13,690,768</i>	<i>3,422,692</i>
538-01-236194	500772	538	Moroto District	13,690,768	3,422,692

# Q1 Expenditure Limits 2018/19

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## Moyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<i>245,567,458</i>	<i>61,391,864</i>
539-01-236195	500774	539	Moyo District	245,567,458	61,391,864
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>
539-01-236195	500774	539	Moyo District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>
539-01-236195	500774	539	Moyo District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<i>87,360,000</i>	<i>21,840,000</i>
539-01-236195	500774	539	Moyo District	87,360,000	21,840,000
<i>o/w Payroll Printing District</i>				<i>9,622,577</i>	<i>2,405,644</i>
539-01-236195	500774	539	Moyo District	9,622,577	2,405,644
<i>o/w Honoraria for District LLG Councillors</i>				<i>58,245,823</i>	<i>14,561,456</i>
539-01-236195	500774	539	Moyo District	58,245,823	14,561,456
<i>o/w District UCG - NWR Subcounty</i>				<i>107,189,935</i>	<i>26,797,484</i>
539-05-236780	618647	AREA # 309202	Laropi	9,671,316	2,417,829
539-05-236781	618522	AREA # 309203	Lefori	11,286,085	2,821,521
539-05-236782	618649	AREA # 309103	Itula	11,770,516	2,942,629
539-05-236783	618521	AREA # 309102	Gimara	11,770,516	2,942,629
539-05-236784	618520	AREA # 309101	Aliba	13,708,239	3,427,060
539-05-236785	618648	AREA # 309205	Moyo	18,391,071	4,597,768
539-05-236786	618518	AREA # 309204	Metu	20,328,794	5,082,199
539-05-236787	618519	AREA # 309201	Difule	10,263,398	2,565,849
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<i>44,497,517</i>	<i>11,124,379</i>
539-03-236779	120783	AREA # 309206	Moyo Town Council	44,497,517	11,124,379



# Q1 Expenditure Limits 2018/19

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## Moyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>470,697,156</b>	<b>156,899,052</b>	
539-01-236195	500774	539	Moyo District	470,697,156	156,899,052	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>663,512,858</b>	<b>221,170,953</b>	
539-05-236780	618647	AREA # 309202	Laropi	58,218,018	19,406,006	
539-05-236781	618522	AREA # 309203	Lefori	68,927,515	22,975,838	
539-05-236782	618649	AREA # 309103	Itula	72,140,364	24,046,788	
539-05-236783	618521	AREA # 309102	Gimara	72,140,364	24,046,788	
539-05-236784	618520	AREA # 309101	Aliba	84,991,761	28,330,587	
539-05-236785	618648	AREA # 309205	Moyo	116,049,303	38,683,101	
539-05-236786	618518	AREA # 309204	Metu	128,900,700	42,966,900	
539-05-236787	618519	AREA # 309201	Difule	62,144,833	20,714,944	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>222,673,356</b>	<b>55,668,339</b>	
539-01-236195	500774	539	Moyo District	222,673,356	55,668,339	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,975,165,689</b>	<b>493,791,422</b>	
539-01-236195	500774	539	Moyo District	1,975,165,689	493,791,422	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>32,471,235</b>	<b>10,823,745</b>	
539-03-236779	120783	AREA # 309206	Moyo Town Council	32,471,235	10,823,745	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>659,206,833</b>	<b>164,801,708</b>	

# Q1 Expenditure Limits 2018/19

# 539

## Moyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
539-01-236195	500774	539	Moyo District	659,206,833	164,801,708
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>285,893,964</b>	<b>71,473,491</b>
539-01-236195	500774	539	Moyo District	285,893,964	71,473,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>10,041,812</b>	<b>2,510,453</b>
539-01-236195	500774	539	Moyo District	10,041,812	2,510,453
<i>o/w Production - Non-Wage Recurrent</i>				<b>24,773,260</b>	<b>6,193,315</b>
539-01-236195	500774	539	Moyo District	24,773,260	6,193,315
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>29,962,460</b>	<b>9,987,487</b>
539-01-236195	500774	539	Moyo District	29,962,460	9,987,487
<i>o/w Agriculture Extension - Development</i>				<b>58,007,813</b>	<b>19,335,938</b>
539-01-236195	500774	539	Moyo District	58,007,813	19,335,938
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>5,092,358,801</b>	<b>1,273,089,700</b>
539-01-236195	500774	539	Moyo District	5,092,358,801	1,273,089,700
<i>o/w Secondary Education - Wage</i>				<b>1,238,109,149</b>	<b>309,527,287</b>
539-01-236195	500774	539	Moyo District	1,238,109,149	309,527,287
<i>o/w Skills Development - Wage</i>				<b>488,924,400</b>	<b>122,231,100</b>
539-01-236195	500774	539	Moyo District	488,924,400	122,231,100
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>327,327,657</b>	<b>124,662,527</b>
539-10-242022	524390	7379	ORINYA P.S.	2,332,181	888,210
539-10-242023	524372	7392	IDRIMARI Â Â Â PS	6,099,891	2,323,139
539-10-242024	529977	7382	ANDRAMARE P.S.	2,283,877	869,813
539-10-242025	524355	7381	Cinyi P.S.	4,441,454	1,691,525
539-10-242026	524347	7415	AFOJI P.S.	2,742,765	1,044,580
539-10-242027	529981	7383	IBOA P.S.	4,022,820	1,532,088
539-10-242028	524370	270014	GUNYA P.S	5,093,558	1,939,878

# Q1 Expenditure Limits 2018/19

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## Moyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
539-10-242029	524389	270007	OBUNGI TOWN P.S	7,267,237	2,767,722
539-10-242030	524397	270009	WAKA P.S	2,984,284	1,136,563
539-10-242031	529987	7432	MUNU P.S.	4,352,897	1,657,798
539-10-242032	524368	7407	GOOPI P.S.	5,141,862	1,958,275
539-10-242033	524398	7385	YENGA P.S.	3,547,831	1,351,189
539-10-242034	524378	7399	LECHU P.S.	2,203,370	839,152
539-10-242035	529988	7368	OBONGI P.S.	8,587,545	3,270,561
539-10-242036	524381	7420	LOGOBA P.S.	6,293,106	2,396,726
539-10-242037	524359	270020	ERA P.S	1,696,178	645,988
539-10-242038	524357	7363	DILOKATA P.S.	5,882,523	2,240,355
539-10-242039	524362	7418	ERIA P.S.	4,473,657	1,703,789
539-10-242040	524352	7388	ARRA P.S.	6,035,485	2,298,611
539-10-242041	524391	7390	PAANJALA P.S.	3,861,807	1,470,767
539-10-242042	529980	7389	DUFILE P.S.	7,106,223	2,706,401
539-10-242043	524394	7366	RODO P.S.	5,029,153	1,915,350
539-10-242044	529976	270011	ALIBABITO P.S	4,264,340	1,624,071
539-10-242046	524364	7364	EWAFI P.S.	7,879,087	3,000,745
539-10-242047	524348	7365	ALIBA P.S.	7,098,173	2,703,334
539-10-242048	524351	270003	ARINGAJOBI	4,570,265	1,740,582
539-10-242053	524369	7369	GOPOLE P.S.	6,631,234	2,525,501
539-10-242054	529985	7370	LOMUNGA P.S.	3,660,540	1,394,114
539-10-242057	524356	7371	DELLO P.S.	3,306,311	1,259,206
539-10-242058	529984	7372	LIWA P.S.	4,022,820	1,532,088
539-10-242059	524353	7376	BELAMELING P.S.	3,314,362	1,262,272
539-10-242060	529982	7378	ITULA P.S.	4,248,238	1,617,939
539-10-242061	548613	7377	LEGU P.S. REFUGEE SETTLEMENT	1,647,874	627,592
539-10-242067	524392	7384	PALORINYA P.S.	5,560,496	2,117,711
539-10-242069	524366	7393	GBALALA P.S.	4,143,580	1,578,080
539-10-242071	524377	7394	LAROPI P.S.	7,065,970	2,691,070
539-10-242072	524396	270004	UBBI P.S	2,871,575	1,093,638
539-10-242073	524393	7395	PANYANGA P.S.	5,230,419	1,992,002
539-10-242074	529983	7430	LEFORI P.S	7,275,287	2,770,788

# Q1 Expenditure Limits 2018/19

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## Moyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
539-10-242075	524371	7433	GWERE P.S.	4,699,075	1,789,640
539-10-242077	529979	270013	CHOHWE P.S	3,249,956	1,237,744
539-10-242078	524384	7434	MASALOA P.S.	3,821,553	1,455,436
539-10-242079	524360	7396	EREMI P.S.	6,140,144	2,338,470
539-10-242080	529975	7397	ABESO P.S.	3,547,831	1,351,189
539-10-242081	529978	7398	AYA P.S.	5,439,736	2,071,720
539-10-242083	524361	7400	EREPI DEMO. SCHOOL	4,433,404	1,688,459
539-10-242084	524382	7401	LOKWA P.S	7,975,695	3,037,538
539-10-242085	524388	7402	NYOJO GIRLS P.S.	5,946,928	2,264,884
539-10-242086	524349	270005	ALIMO P.S	4,650,771	1,771,243
539-10-242087	524350	7405	AMUA P.S.	4,546,113	1,731,384
539-10-242088	524380	7406	LIRI P.S.	2,074,560	790,095
539-10-242089	524358	270006	ELEGU	2,122,864	808,491
539-10-242090	524367	7409	GBARI P.S.	2,960,132	1,127,365
539-10-242092	529583	7408	KWEYO P.S.	5,439,736	2,071,720
539-10-242093	524363	7411	ETELE P.S.	5,995,232	2,283,280
539-10-242094	524375	270010	KONGOLO P.S	4,264,340	1,624,071
539-10-242095	524376	7412	LAMA A P.S.	2,211,421	842,218
539-10-242096	529989	7413	OROKOMBA P.S.	4,570,265	1,740,582
539-10-242097	524383	7410	MADA P.S.	4,320,694	1,645,534
539-10-242098	524374	7419	KOLOKOLO P.S.	2,509,295	955,664
539-10-242102	524365	7417	FR. BILBAO MEMORIAL P.S.	5,568,547	2,120,778
539-10-242104	529986	7422	MOYO ARMY P.S.	7,846,884	2,988,481
539-10-242105	524385	7423	MOYO BOYS P.S.	7,098,173	2,703,334
539-10-242106	3636	7416	MOYO GIRLS P.S.	4,175,782	1,590,344
539-10-242107	524395	7421	TOLORO P.S.	4,191,884	1,596,476
539-10-242108	524354	270015	BESIA P.S	4,135,529	1,575,014
539-10-242109	524373	7426	ILLI VALLEY P.S.	4,610,518	1,755,913
539-10-242110	524387	270008	NOOR ISLAMIC P.S	6,035,485	2,298,611
539-10-242111	524386	7427	MOYO TOWN COUNCIL P.S.	8,474,836	3,227,636
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>506,135,451</b>	<b>175,449,944</b>

# Q1 Expenditure Limits 2018/19

# 539

## Moyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
539-11-251424	533676	7367	OBONGI SS	27,538,259	9,546,034	
539-11-251425	533677	7387	ITULA SS	30,119,971	10,440,974	
539-11-251426	534156	278004	LAROPI SS	39,217,431	13,594,575	
539-11-251427	533678	7431	LEFORI SS	23,973,038	8,310,163	
539-11-251428	533679	7403	LOHWA DAY SS	42,701,693	14,802,381	
539-11-251429	534157	7404	METU SS	70,797,674	24,541,746	
539-11-251430	533680	278014	LOGOBA SS	14,656,687	5,080,685	
539-11-251431	533681	7425	MOYO SS	77,286,436	26,791,051	
539-11-251432	534158	7414	MOYO TOWN SS	99,514,345	34,496,272	
539-11-251433	533682	278000	BISHOP ASILLI	80,329,917	27,846,063	
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>335,691,906</b>	<b>112,308,277</b>	
539-12-256695	2368	T071	Erepi PTC	179,375,000	60,011,269	
539-12-256697	534527	TN0016	MOYO TECH.INST	156,316,906	52,297,008	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>591,846,218</b>	<b>197,282,073</b>	
539-01-236195	500774	539	Moyo District	591,846,218	197,282,073	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>5,647,111,026</b>	<b>1,411,777,756</b>	
539-01-236195	500774	539	Moyo District	5,647,111,026	1,411,777,756	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>249,897,766</b>	<b>34,594,999</b>	
539-01-236195	500774	539	Moyo District	249,897,766	34,594,999	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>297,194,707</b>	<b>74,479,397</b>	
539-06-256196	505329		MOYO HOSPITAL	297,194,707	74,479,397	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>199,918,213</b>	<b>27,690,256</b>	
539-07-253975	506858		ABESO HC II	1,955,136	270,802	
539-07-253976	505350		AFOJI HC II	1,955,136	270,802	
539-07-253977	505335		BELAMELING HEALTH CENTRE II	2,986,400	413,640	
539-07-253978	505348		COHWE HC II	1,955,136	270,802	
539-07-253980	506857		GWERE HC II	1,955,136	270,802	

# Q1 Expenditure Limits 2018/19

# 539

## Moyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
539-07-253981	506851		IBAKWE HEALTH CENTRE II	2,986,400	413,640
539-07-253982	505334		KALI HEALTH CENTREII	2,986,400	413,640
539-07-253983	505351		OPIRO HC II	1,955,136	270,802
539-07-253984	505342		PAANJALA HC II	1,955,136	270,802
539-07-253985	505353		INDILINGA HC II	1,955,136	270,802
539-07-253987	548237		ARRA HC II	1,955,136	270,802
539-07-253989	505354		LIWA HC II	1,955,136	270,802
539-07-253990	505355		LOMUNGA HC II	1,955,136	270,802
539-07-253991	506859		MADUGA HC II	1,955,136	270,802
539-07-253994	505357		IBOA HC II	1,955,136	270,802
539-07-253995	505358		WAKA HC II	1,954,896	270,769
539-07-253996	505343		GBALALA HC II	1,955,136	270,802
539-07-253997	505341		PANYANGA HC II	1,955,136	270,802
539-07-254000	505349		MUNU HC II	1,955,136	270,802
539-07-254001	506855		KWEYO HC II	1,955,136	270,802
539-07-254003	505345		GOOPI HC II	1,955,136	270,802
539-07-254005	506854		AYA HC II	1,955,136	270,802
539-07-254006	505332		EREPI HEALTH CENTRE II	5,000,000	692,540
539-07-254007	505344		ORI HC II	1,955,136	270,802
539-07-254008	505346		GBARI HC II	1,955,136	270,802
539-07-254009	505333		LAMA HEALTH CENTRE II	2,986,400	413,640
539-07-254010	505347		RAMOGI HC II	1,955,136	270,802
539-08-253979	505330		FR BILBAO MEMORIAL HEALTH CENT	9,000,000	1,246,571
539-08-253986	505352		ALIBA HC III	6,963,460	964,494
539-08-253988	505336		DUFILE HC III	6,963,460	964,494
539-08-253992	506860		ITULA HC III	6,963,460	964,494
539-08-253993	505356		PALORINYA HC III	6,963,460	964,494
539-08-253998	505337		LAROPI HC III	6,963,460	964,494
539-08-253999	505340		LEFORI HC II	6,963,460	964,494
539-08-254002	506852		METU HC III	6,963,460	964,494
539-08-254004	505338		EREMI HC III	6,963,460	964,494
539-08-254011	505339		ERIA HC III	6,963,460	964,494

# Q1 Expenditure Limits 2018/19

# 539

## Moyo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
539-08-254012	506853		LOGOBA HC III	6,963,460	964,494
539-08-254014	506856		BESIA HC III	6,963,460	964,494
539-09-254013	505331		MOYO MISSION HCIII	9,000,000	1,246,571
539-09-256195	505359		OBONGI HC IV	45,361,807	6,282,970
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>78,167,663</b>	<b>26,055,888</b>
539-01-236195	500774	539	Moyo District	78,167,663	26,055,888
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>34,436,821</b>	<b>8,609,205</b>
539-01-236195	500774	539	Moyo District	34,436,821	8,609,205
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>4,084,721</b>	<b>1,021,180</b>
539-01-236195	500774	539	Moyo District	4,084,721	1,021,180
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>186,875,309</b>	<b>62,291,770</b>
539-01-236195	500774	539	Moyo District	186,875,309	62,291,770
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>36,351,909</b>	<b>9,087,977</b>
539-01-236195	500774	539	Moyo District	36,351,909	9,087,977
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>1,080,444,049</b>	<b>270,111,012</b>
539-01-236195	500774	539	Moyo District	1,080,444,049	270,111,012
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>262,923,859</b>	<b>65,730,965</b>
539-01-236195	500774	539	Moyo District	262,923,859	65,730,965

# Q1 Expenditure Limits 2018/19

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## Mpigi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<i>276,581,891</i>	<i>69,145,473</i>
540-01-257554		540	Mpigi District	276,581,891	69,145,473
<i>o/w IPPS District</i>				<i>25,000,000</i>	<i>6,250,000</i>
540-01-257554		540	Mpigi District	25,000,000	6,250,000
<i>o/w IFMIS District</i>				<i>47,143,000</i>	<i>11,785,750</i>
540-01-257554		540	Mpigi District	47,143,000	11,785,750
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>
540-01-257554		540	Mpigi District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<i>109,200,000</i>	<i>27,300,000</i>
540-01-257554		540	Mpigi District	109,200,000	27,300,000
<i>o/w Payroll Printing District</i>				<i>11,035,065</i>	<i>2,758,766</i>
540-01-257554		540	Mpigi District	11,035,065	2,758,766
<i>o/w Honoraria for District LLG Councillors</i>				<i>61,647,039</i>	<i>15,411,760</i>
540-01-257554		540	Mpigi District	61,647,039	15,411,760
<i>o/w District UCG - NWR Subcounty</i>				<i>137,940,300</i>	<i>34,485,075</i>
540-05-236788	618525	AREA # 106102	Kammengo	25,041,894	6,260,474
540-05-236789	618528	AREA # 106101	Buwama	30,403,856	7,600,964
540-05-236790		AREA # 106107	Nkozi	26,543,243	6,635,811
540-05-236791	618526	AREA # 106106	Muduuma	21,181,282	5,295,320
540-05-236792	618527	AREA # 106103	Kiringente	17,492,252	4,373,063
540-05-236793	618651	AREA # 106104	Kituntu	17,277,773	4,319,443
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<i>130,303,864</i>	<i>32,575,966</i>
540-03-236794	40628	AREA # 106105	Mpigi Town Council	130,303,864	32,575,966



# Q1 Expenditure Limits 2018/19

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## Mpigi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District DDEG - Local Government Grant</i>				<i>105,166,571</i>	<i>35,055,524</i>
540-01-257554		540	Mpigi District	105,166,571	35,055,524
<i>o/w Subcounty DDEG - Local Government Grant</i>				<i>148,246,853</i>	<i>49,415,618</i>
540-05-236788	618525	AREA # 106102	Kammengo	27,070,472	9,023,491
540-05-236789	618528	AREA # 106101	Buwama	33,244,681	11,081,560
540-05-236790		AREA # 106107	Nkozi	28,799,251	9,599,750
540-05-236791	618526	AREA # 106106	Muduuma	22,625,043	7,541,681
540-05-236792	618527	AREA # 106103	Kiringente	18,377,187	6,125,729
540-05-236793	618651	AREA # 106104	Kituntu	18,130,219	6,043,406
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<i>174,769,152</i>	<i>43,692,288</i>
540-01-257554		540	Mpigi District	174,769,152	43,692,288
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<i>1,395,926,480</i>	<i>348,981,620</i>
540-01-257554		540	Mpigi District	1,395,926,480	348,981,620
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<i>65,359,584</i>	<i>21,786,528</i>
540-03-236794	40628	AREA # 106105	Mpigi Town Council	65,359,584	21,786,528
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<i>598,543,527</i>	<i>149,635,882</i>
540-01-257554		540	Mpigi District	598,543,527	149,635,882
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			

# Q1 Expenditure Limits 2018/19

# 540

## Mpigi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>222,133,964</b>	<b>55,533,491</b>
540-01-257554		540	Mpigi District	222,133,964	55,533,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>12,419,470</b>	<b>3,104,868</b>
540-01-257554		540	Mpigi District	12,419,470	3,104,868
<i>o/w Production - Non-Wage Recurrent</i>				<b>28,723,724</b>	<b>7,180,931</b>
540-01-257554		540	Mpigi District	28,723,724	7,180,931
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>38,127,148</b>	<b>12,709,049</b>
540-01-257554		540	Mpigi District	38,127,148	12,709,049
<i>o/w Agriculture Extension - Development</i>				<b>45,117,188</b>	<b>15,039,063</b>
540-01-257554		540	Mpigi District	45,117,188	15,039,063
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>6,781,843,028</b>	<b>1,695,460,757</b>
540-01-257554		540	Mpigi District	6,781,843,028	1,695,460,757
<i>o/w Secondary Education - Wage</i>				<b>3,522,856,536</b>	<b>880,714,134</b>
540-01-257554		540	Mpigi District	3,522,856,536	880,714,134
<i>o/w Skills Development - Wage</i>				<b>405,557,916</b>	<b>101,389,479</b>
540-01-257554		540	Mpigi District	405,557,916	101,389,479
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>458,313,627</b>	<b>174,548,450</b>
540-10-242112	25464	8302	MAGGYA P.S.	5,005,001	1,906,151
540-10-242113	524140	8301	St Thereza Mitala Maria	7,323,591	2,789,185
540-10-242114	524403	8314	BULUNDA	5,222,368	1,988,936
540-10-242115	524144	280132	ST. FRANCIS BULUNDA	2,919,879	1,112,034
540-10-242116	530248	8304	ST. MARYS BUNJAKO P.S.	5,174,064	1,970,539
540-10-242117	25331	8306	Buyijja Kabira P/s	4,980,849	1,896,953
540-10-242118	529993	8305	KABIRA COU	2,573,701	980,192
540-10-242119	25341	8308	JJALAMBA	4,079,174	1,553,551
540-10-242120	524145	8307	ST. JOSEPH NTAMBI	2,291,927	872,879
540-10-242121	25372	8318	KAWUMBA P.S.	3,362,666	1,280,669

# Q1 Expenditure Limits 2018/19

# 540

## Mpigi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
540-10-242122	524405	280310	BUWAMA MODERN P.S.	3,113,095	1,185,620
540-10-242123	25383	8311	KIGWANYA P.S.	3,491,476	1,329,726
540-10-242124	25448	8310	LUSUNSA P.S.	3,378,767	1,286,801
540-10-242125	529991	8312	EQUATOR PARENTS P.S.	4,699,075	1,789,640
540-10-242126	25329	8315	BUWERE	3,370,716	1,283,735
540-10-242127	25330	8316	BUWUNGU	4,586,366	1,746,715
540-10-242128	25327	8319	BUWANDA P.S.	2,549,549	970,994
540-10-242129	524138	8320	SANGO P.S.	3,732,996	1,421,709
540-10-242130	25561	8321	ST. BALIKUDEMBE PREP. Å BUYIWA	7,573,162	2,884,234
540-10-242131	530246	8323	St. Damiano Makumbi	3,249,956	1,237,744
540-10-242132	44332	8327	Kammengo P/s	4,079,174	1,553,551
540-10-242133	524141	8326	ST. ANNES GGOLI GIRLS P.S.	5,761,763	2,194,364
540-10-242134	529992	8332	GGUNDA P.S.	3,765,199	1,433,973
540-10-242135	524412	8331	KANYIKE C/S P.S.	4,457,556	1,697,657
540-10-242136	25367	8330	KATABA P.S.	2,710,562	1,032,316
540-10-242137	524114	8329	Kikunyu P/s	2,477,093	943,399
540-10-242138	25581	8333	TABIRO P.S.	4,393,150	1,673,128
540-10-242139	524410	8335	KABIRA UMEA P.S.	3,523,679	1,341,991
540-10-242140	524118	8334	KYAGALANYI P.S.	5,246,520	1,998,134
540-10-242141	25434	8336	St Luke Kyanja P/s	3,724,945	1,418,643
540-10-242142	25468	8337	ST. MARY S MASAKA P.S.	5,826,168	2,218,892
540-10-242143	524128	8339	MPONDWE P.S.	4,079,174	1,553,551
540-10-242144	524129	280192	Musa P/s	4,546,113	1,731,384
540-10-242145	524135	8343	NSUMBA C.S	3,282,159	1,250,008
540-10-242146	524136	8341	NSUMBA COU P.S.	4,852,038	1,847,896
540-10-242147	25546	8340	SSAMA P.S.	3,491,476	1,329,726
540-10-242148	25463	8346	MAGEJJO P.S.	3,749,097	1,427,841
540-10-242149	524125	8345	MBUTE P.S.	2,557,599	974,060
540-10-242150	524414	8347	Katende P/S	14,335,718	5,459,749
540-10-242151	524137	8348	SEKAZZA MEMORIAL P.S.	2,968,183	1,130,431
540-10-242152	546056	8353	KIKONDO P.S.	2,654,207	1,010,853
540-10-242153	524131	8352	NAKIREBE P.S.	7,516,807	2,862,771

# Q1 Expenditure Limits 2018/19

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## Mpigi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
540-10-242154	524151	8351	WAMATOVU UMEA P.S	3,435,121	1,308,264
540-10-242155	524120	8355	LUVUMBULA P.S.	3,169,450	1,207,083
540-10-242156	524123	8354	MANYOGASEKA P.S.	2,565,650	977,126
540-10-242157	524407	8357	GALATIYA COU P.S.	2,211,421	842,218
540-10-242158	524122	8356	MABUYE-KATENDE P.S.	2,460,991	937,267
540-10-242159	524139	280200	Ssekiwunga P/s	5,005,001	1,906,151
540-10-242160	524121	8359	Lwaweba P/s	4,779,582	1,820,301
540-10-242161	44815	8358	NJERU P.S.	4,095,276	1,559,683
540-10-242162	25425	8360	KITAKYUUSA P.S.	4,699,075	1,789,640
540-10-242163	524413	280133	KASOZI NOOR ISLAMIC P/S	3,604,185	1,372,652
540-10-242164	524115	8363	KITIGI P.S.	4,570,265	1,740,582
540-10-242165	524116	8362	KITUNTU UMEA	4,996,950	1,903,085
540-10-242166	25450	8365	Luwunga P/s	5,520,243	2,102,381
540-10-242167	524133	280213	NSANJA UMEA	5,093,558	1,939,878
540-10-242168	524124	8367	MASIKO P.S.	2,597,853	989,390
540-10-242169	524126	8366	MBUULE P.S. C/S	3,024,538	1,151,893
540-10-242170	25503	8368	NKASI P.S.	3,934,263	1,498,361
540-10-242171	524400	280212	BUGAYI EDUCATION	4,135,529	1,575,014
540-10-242172	524117	8370	KKONGE MIXED P.S.	4,570,265	1,740,582
540-10-242173	524411	8373	KAFUMU Â P.S	4,304,593	1,639,401
540-10-242174	25494	280357	NAMABO P.S.	3,467,324	1,320,528
540-10-242175	530241	280175	MPAMBIRE UMEA Â P.S	5,045,254	1,921,482
540-10-242176	524134	8375	NSEKE P.S.	2,935,980	1,118,166
540-10-242177	25342	8374	ST. MARY S JJANYA P.S.	6,534,626	2,488,708
540-10-242178	524149	280244	St.Andrew Konkoma	3,451,223	1,314,396
540-10-242179	25303	8378	BUJJO COU P.S.	4,111,377	1,565,815
540-10-242180	530240	8379	LWANGA P.S.	2,750,815	1,047,646
540-10-242181	25550	8381	SENE P.S.	3,998,668	1,522,890
540-10-242182	524142	280196	ST. BRUNO SSERUNKUMA MMEMBE P.S	3,877,908	1,476,899
540-10-242183	530249	280232	ST. MICHEAL BUME P.S	2,388,535	909,672
540-10-242184	524399	8382	BESSANIA P.S.	4,763,481	1,814,169
540-10-242185	524127	8384	MPIGI UMEA P.S.	9,835,398	3,745,805

# Q1 Expenditure Limits 2018/19

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## Mpigi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
540-10-242186	524417	8390	KIBUUKA MEMORIAL P.S.	5,777,864	2,200,496
540-10-242187	524147	280174	ST. KIZITO Â MPIGI P.S.	5,721,509	2,179,033
540-10-242188	524416	8394	Kibumbiro P.S.	2,259,725	860,615
540-10-242189	524409	8395	JJEZA DAY AND BOARDING P.S	4,417,302	1,682,327
540-10-242190	524402	8396	BUJUUKO C.S. P.S.	6,454,120	2,458,047
540-10-242191	524401	8397	BUJUUKO UMEA P.S.	3,523,679	1,341,991
540-10-242192	548532	8398	BUYALA COU P.S	3,274,108	1,246,942
540-10-242193	530250	8399	St.Henry Kissamula	2,638,106	1,004,721
540-10-242194	25471	8400	MAWUGULU P.S.	2,799,119	1,066,043
540-10-242195	25497	8402	NDIBULUNGI P.S.	2,122,864	808,491
540-10-242196	25502	8404	NKAMBO P.S.	2,613,954	995,523
540-10-242197	524415	280233	KATUULO P.S	2,026,256	771,698
540-10-242198	529990	8406	BULAMU P.S.	4,658,822	1,774,309
540-10-242199	530242	8407	ST. CHARLES LWANGA MUDUUMA	3,829,604	1,458,502
540-10-242200	530251	8408	TIRIBOGO P.S	3,298,260	1,256,140
540-10-242201	530247	8410	St. Jude Kitokolo	5,721,509	2,179,033
540-10-242202	524404	8414	BUSESE P.S.	2,847,423	1,084,439
540-10-242203	530245	8412	NKOZI DEM P.S.	6,768,096	2,577,625
540-10-242204	524148	8411	St. Mugagga Nkozi Boys P/s	5,649,054	2,151,438
540-10-242205	25338	280207	GGOLO PROGRESSIVE ISLAMIC P.S	4,924,494	1,875,490
540-10-242206	524150	8416	St.Kizito Ggolo P/s	4,151,630	1,581,146
540-10-242207	524146	8417	ST. KIZITO KAYABWE P.S.	4,055,022	1,544,353
540-10-242208	25484	8420	MUGGE P.S.	4,546,113	1,731,384
540-10-242209	530243	8421	NABYEWANGA MUSLIM SCHOOL	3,016,487	1,148,827
540-10-242210	524130	8423	NABUSANKE P.S.	3,330,463	1,268,405
540-10-242211	530244	8424	NALUMANSI P.S.	3,588,084	1,366,519
540-10-242212	25490	8427	NAKIBANGA P.S.	4,336,796	1,651,666
540-10-242213	25309	8429	BUKIBIRA P.S.	3,837,655	1,461,568
540-10-242214	25358	8432	KANKOBE P.S.	4,707,126	1,792,706
540-10-242215	524113	8430	KIKOOTA P.S.	3,588,084	1,366,519

# Q1 Expenditure Limits 2018/19

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## Mpigi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
540-10-242216	524119	8431	LUBANDA P.S.	3,338,514	1,271,471
540-10-242217	25504	8428	St. Matia Mulumba Nindye P/s	5,037,203	1,918,416
540-10-257388	524406	280411	Buyiga P/S	5,278,723	2,010,398
540-10-257389	524408	8325	Ggoli Boys P/S	3,660,540	1,394,114
540-10-257420	524132	8413	Nkozi Nusurat P/s	3,024,538	1,151,893
540-10-257426	524143	280364	St. Charles Lwanga Kibanga	2,879,626	1,096,704
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,358,840,972</b>	<b>471,037,094</b>
540-11-251434	533697	288076	FISHER BRANCH KALAGALA HIGH SCH.	56,353,881	19,534,860
540-11-251435	533683	270	BUNJAKO ISLAND	26,353,850	9,135,463
540-11-251436	533700	8322	BUWAMA HIGH SCHOOL	34,086,991	11,816,127
540-11-251437	534159	8309	ST MUGAGGA S.S JALAMBA	37,727,175	13,077,983
540-11-251438	71444	283054	MITALA MARIA HILL SCHOOL	59,136,492	20,499,442
540-11-251439	533684	288122	MITALA MARIA PROGRESSIVE SS	49,466,318	17,147,312
540-11-251440	16973	8317	BRAIN TRUST COLLEGE KAWUMBA LCI	33,541,264	11,626,952
540-11-251441	533685	8328	ST MARK SSS KAMENGO	128,845,709	44,663,879
540-11-251442	533699	288140	BUYIGA SEED SS	6,146,933	2,130,811
540-11-251443	534161	288029	ST THERESA S.S KATENDE	55,667,223	19,296,833
540-11-251444	533687	288098	ST JOSEPH'S HIGH SCHOOL NAKIREBE	49,466,318	17,147,312
540-11-251445	533688	288134	LUMUZA H/S KATENDE	40,572,755	14,064,392
540-11-251446	533689	308060	CARDINAL NSUBUGA S.S.S KITAKYUSA	63,778,176	22,108,464
540-11-251447	2603	8364	KIKOMEKO S.S KITUNTU	71,046,550	24,628,018
540-11-251448	109894	288063	MPIGI LIGHT COLLEGE	28,134,961	9,752,878
540-11-251449	533690	8371	ST JOSEPH S S KKONGE	33,259,404	11,529,247
540-11-251450	533693	8389	WAGGUMBULIZI SS	29,736,162	10,307,928
540-11-251451	534160	8376	ST MARTIN SS JJANYA	21,421,311	7,425,617
540-11-251452	533692	288101	ST JOHN'S BUJJO SS	14,656,687	5,080,685
540-11-251453	533694	288030	MPIGI MODERN SS	30,863,600	10,698,750
540-11-251454	533691	8391	KIBUUKA MEMORIAL S.S.S	104,683,765	36,288,232
540-11-251455	534162	8393	MPIGI HIGH SCH.	61,631,248	21,364,239

# Q1 Expenditure Limits 2018/19

# 540

## Mpigi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
540-11-251456	533695	288123	BULAMU SEC.SCH.	109,445,389	37,938,831
540-11-251457	533696	8009	ST JOHN'S SS MUDUUMA	26,071,991	9,037,757
540-11-251458	56261	8419	KAYABWE HIGH SCHOOL	91,808,190	31,824,963
540-11-251459	533698	8425	ST PHILLIPS EQUATORIAL SEC SCH.NABUSANKE	60,620,752	21,013,955
540-11-251460	533686	8433	ST FRANCIS SS KANKOBE	17,475,280	6,057,740
540-11-258394			WAMATOVU MUSLIM SSS	16,842,596	5,838,422
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>
540-12-256698	103426	.	KATONGA TECHNICAL INSTITUTE	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>902,583,449</b>	<b>300,861,150</b>
540-01-257554		540	Mpigi District	902,583,449	300,861,150
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>3,192,854,148</b>	<b>798,213,537</b>
540-01-257554		540	Mpigi District	3,192,854,148	798,213,537
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>239,918,116</b>	<b>33,213,450</b>
540-01-257554		540	Mpigi District	239,918,116	33,213,450
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>102,627,929</b>	<b>25,719,389</b>
540-06-256198	24852		Nkozi Hospital	102,627,929	25,719,389
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>191,934,493</b>	<b>26,584,447</b>
540-07-254015	507286		DDHs Clinic Health Centre II	3,519,407	487,466
540-07-254018	507287		Bumoozi Health Centre II	3,519,407	487,466
540-07-254037	506076		EPI Centre Kringente H Centre	3,519,407	487,466
540-07-254039	506061		Bukasa Health Centre II	3,519,407	487,466
540-07-254040	506077		Kafumu Health Centre II	3,519,407	487,466
540-07-254041	506078		Kibumbiro Health Centre II	3,519,407	487,466
540-07-254044	506066		Nabyewanga Health Centre II	3,519,407	487,466
540-08-254017	507284		St Luke Kkongge Health Centre I	4,264,945	590,729
540-08-254019	506070		Bujuuko Nursing Home III	0	0

# Q1 Expenditure Limits 2018/19

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## Mpigi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
540-08-254022	28342		Ggoli Health Centre	4,264,945	590,729
540-08-254023	506064		Ggolo Health Centre III	10,410,299	1,441,909
540-08-254024	506065		Kituntu Health Centre III	10,410,299	1,441,909
540-08-254025	506080		Kyaali Health Centre III	10,410,299	1,441,909
540-08-254027	506068		Nnindye Health Centre III	10,410,299	1,441,909
540-08-254029	506069		St Monica Katende Health Cent	4,264,945	590,729
540-08-254030	506067		Mitala Maria Health Centre III	4,264,945	590,729
540-08-254031	506063		Bunjako Health Centre III	10,410,299	1,441,909
540-08-254032	506062		Buwama Health Centre III	10,410,299	1,441,909
540-08-254033	506074		Butoolo Health Centre III	10,410,299	1,441,909
540-08-254034	506071		Kibanga Health Centre III	0	0
540-08-254035	506079		Buyiga Health centre III	10,410,299	1,441,909
540-08-254036	507285		Kampiringisa Health Centre	10,410,299	1,441,909
540-08-254038	506075		Sekiwunga Health Centre III	10,410,299	1,441,909
540-08-254042	506072		Nswanjere Health Centre III	4,264,945	590,729
540-08-254043	506073		Muduuma Health Centre III	10,410,299	1,441,909
540-09-256197	500829		Mpigi Health Centre IV	31,460,635	4,357,547
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>72,154,766</b>	<b>24,051,589</b>
540-01-257554		540	Mpigi District	72,154,766	24,051,589
<b>321472</b>	<b>080000</b>		<b>Transitional Conditional Grant – Development - Health</b>		
<i>Transitional Development - Health Ad Hoc</i>				<b>300,000,000</b>	<b>100,000,000</b>
540-01-257554		540	Mpigi District	300,000,000	100,000,000
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>33,502,857</b>	<b>8,375,714</b>
540-01-257554		540	Mpigi District	33,502,857	8,375,714
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,589,172</b>	<b>1,397,293</b>
540-01-257554		540	Mpigi District	5,589,172	1,397,293



# Q1 Expenditure Limits 2018/19

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## Mpigi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>260,940,408</i>	<i>86,980,136</i>
540-01-257554		540	Mpigi District	260,940,408	86,980,136
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant – Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
540-01-257554		540	Mpigi District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>48,309,315</i>	<i>12,077,329</i>
540-01-257554		540	Mpigi District	48,309,315	12,077,329
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>2,216,952,840</i>	<i>554,238,210</i>
540-01-257554		540	Mpigi District	2,216,952,840	554,238,210
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>471,320,507</i>	<i>117,830,127</i>
540-01-257554		540	Mpigi District	471,320,507	117,830,127

# Q1 Expenditure Limits 2018/19

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## Mubende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<b>364,539,077</b>	<b>91,134,769</b>
541-01-236197	500779	541	Mubende District	364,539,077	91,134,769
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
541-01-236197	500779	541	Mubende District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
541-01-236197	500779	541	Mubende District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>159,000,000</b>	<b>39,750,000</b>
541-01-236197	500779	541	Mubende District	159,000,000	39,750,000
<i>o/w Payroll Printing District</i>				<b>8,294,480</b>	<b>2,073,620</b>
541-01-236197	500779	541	Mubende District	8,294,480	2,073,620
<i>o/w Honoraria for District LLG Councillors</i>				<b>72,275,839</b>	<b>18,068,960</b>
541-01-236197	500779	541	Mubende District	72,275,839	18,068,960
<i>o/w District UCG - NWR Subcounty</i>				<b>417,755,635</b>	<b>104,438,909</b>
541-05-236796	618222	AREA # 107203	Kibalinga	25,515,369	6,378,842
541-05-236798	618215	AREA # 107204	Kigando	27,681,360	6,920,340
541-05-236799	618586	AREA # 107202	Kasambya	20,706,870	5,176,718
541-05-236801	618221	AREA # 107205	Nabingoola	25,472,050	6,368,012
541-05-236802	618219	AREA # 107104	Madudu	25,861,928	6,465,482
541-05-236803	618218	AREA # 107103	Kiyuni	15,855,051	3,963,763
541-05-236805	618223	AREA # 107201	Bagezza	13,255,863	3,313,966
541-05-236810	618355	AREA # 107102	Kitenga	38,251,394	9,562,849
541-05-236812	618353	AREA # 107101	Butoloogo	29,630,752	7,407,688
625-05-236795	618224	AREA # 107306	Makokoto	10,768,617	2,692,154

# Q1 Expenditure Limits 2018/19

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## Mubende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
625-05-236797	618217	AREA # 107303	Kassanda	21,812,281	5,453,070
625-05-236800	618351	AREA # 107304	Kiganda	26,941,347	6,735,337
625-05-236804	618354	AREA # 107302	Kalwana	24,215,087	6,053,772
625-05-236806	618214	AREA # 107301	Bukuya	23,106,100	5,776,525
625-05-236807	618213	AREA # 107309	Nalutuntu	20,056,385	5,014,096
625-05-236808	618216	AREA # 107305	Kitumbi	37,846,387	9,461,597
625-05-236809	618212	AREA # 107307	Manyogaseka	12,801,761	3,200,440
625-05-236811	618352	AREA # 107308	Myanzi	17,977,034	4,494,258
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<b>49,077,070</b>	<b>12,269,267</b>
541-03-257514	618220	AREA # 107206	Kasambya Town Council	49,077,070	12,269,267
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District LRDP (DDEG)</i>				<b>408,401,068</b>	<b>136,133,689</b>
541-01-236197	500779	541	Mubende District	408,401,068	136,133,689
<i>o/w Subcounty LRDP (DDEG)</i>				<b>1,068,983,164</b>	<b>356,327,721</b>
541-05-236796	618222	AREA # 107203	Kibalinga	66,250,948	22,083,649
541-05-236798	618215	AREA # 107204	Kigando	72,262,831	24,087,610
541-05-236799	618586	AREA # 107202	Kasambya	52,904,568	17,634,856
541-05-236801	618221	AREA # 107205	Nabingoola	66,130,710	22,043,570
541-05-236802	618219	AREA # 107104	Madudu	67,212,849	22,404,283
541-05-236803	618218	AREA # 107103	Kiyuni	39,437,951	13,145,984

# Q1 Expenditure Limits 2018/19

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## Mubende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
541-05-236805	618223	AREA # 107201	Bagezza	32,223,691	10,741,230
541-05-236810	618355	AREA # 107102	Kitenga	101,600,818	33,866,939
541-05-236812	618353	AREA # 107101	Butoloogo	77,673,525	25,891,175
625-05-236795	618224	AREA # 107306	Makokoto	25,193,484	8,397,828
625-05-236797	618217	AREA # 107303	Kassanda	55,045,404	18,348,468
625-05-236800	618351	AREA # 107304	Kiganda	68,909,684	22,969,895
625-05-236804	618354	AREA # 107302	Kalwana	61,540,382	20,513,461
625-05-236806	618214	AREA # 107301	Bukuya	58,542,700	19,514,233
625-05-236807	618213	AREA # 107309	Nalutuntu	50,299,073	16,766,358
625-05-236808	618216	AREA # 107305	Kitumbi	98,386,893	32,795,631
625-05-236809	618212	AREA # 107307	Manyogaseka	30,689,235	10,229,745
625-05-236811	618352	AREA # 107308	Myanzi	44,678,419	14,892,806
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>197,432,748</b>	<b>49,358,187</b>
541-01-236197	500779	541	Mubende District	197,432,748	49,358,187
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,402,637,865</b>	<b>350,659,466</b>
541-01-236197	500779	541	Mubende District	1,402,637,865	350,659,466
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>27,477,818</b>	<b>9,159,273</b>
541-03-257514	618220	AREA # 107206	Kasambya Town Council	27,477,818	9,159,273
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			

# Q1 Expenditure Limits 2018/19

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## Mubende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<i>Production and Marketing - Wage Conditional Grant</i>				<i>742,085,228</i>	<i>185,521,307</i>	
541-01-236197	500779	541	Mubende District	742,085,228	185,521,307	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>240,837,964</i>	<i>60,209,491</i>	
541-01-236197	500779	541	Mubende District	240,837,964	60,209,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>17,548,460</i>	<i>4,387,115</i>	
541-01-236197	500779	541	Mubende District	17,548,460	4,387,115	
<i>o/w Production - Non-Wage Recurrent</i>				<i>39,898,070</i>	<i>9,974,517</i>	
541-01-236197	500779	541	Mubende District	39,898,070	9,974,517	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<i>73,838,098</i>	<i>24,612,699</i>	
541-01-236197	500779	541	Mubende District	73,838,098	24,612,699	
<i>o/w Agriculture Extension - Development</i>				<i>70,898,438</i>	<i>23,632,813</i>	
541-01-236197	500779	541	Mubende District	70,898,438	23,632,813	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<i>5,740,443,960</i>	<i>1,435,110,990</i>	
541-01-236197	500779	541	Mubende District	5,740,443,960	1,435,110,990	
<i>o/w Secondary Education - Wage</i>				<i>2,294,987,287</i>	<i>573,746,822</i>	
541-01-236197	500779	541	Mubende District	2,294,987,287	573,746,822	
<i>o/w Skills Development - Wage</i>				<i>130,359,082</i>	<i>32,589,770</i>	
541-01-236197	500779	541	Mubende District	130,359,082	32,589,770	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>617,408,373</i>	<i>235,139,581</i>	
541-10-242226	524204	290145	KASENYI C/U	3,837,655	1,461,568	
541-10-242385	530268		KIWUMULO P.S.	1,953,800	744,103	
541-10-242218	99664	8573	KIGAMBA Primary School	4,674,923	1,780,442	
541-10-242219	545885	8520	Kanyogoga P.S.	3,692,743	1,406,379	
541-10-242220	99750	8621	Kitokolo P.S.	2,372,434	903,540	
541-10-242221	524155	290648	BUKOBA COPE	1,647,874	627,592	

# Q1 Expenditure Limits 2018/19

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## Mubende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
541-10-242223	524217	8523	KIJJAGI P.S.	4,207,985	1,602,608
541-10-242224	524153	8521	BIWARWE	4,755,430	1,811,102
541-10-242225	524235	8594	Lulongo UPCIU	4,087,225	1,556,617
541-10-242228	99763	290112	Kagaba Parents P.S	6,212,600	2,366,065
541-10-242231	524159	8540	BUWAATA P.S.	8,297,721	3,160,182
541-10-242233	99689	8543	KIYITA P.S.	5,013,051	1,909,217
541-10-242234	99755	8625	MABUUBI P.S.	5,359,230	2,041,059
541-10-242236	524210	290737	KAYINJA	1,808,888	688,914
541-10-242237	99298	8514	MUGUNGULUI P.S.	7,178,679	2,733,995
541-10-242238	530252	8610	Bukuya C/U P.S.	5,737,611	2,185,165
541-10-242239	530255	8606	Kabuyimba P.S.	6,599,032	2,513,237
541-10-242240	99746	8605	Kalaata P.S.	4,650,771	1,771,243
541-10-242241	99754	8607	Kkungu P.S.	4,715,177	1,795,772
541-10-242242	99718	8609	Seeta P.S.	4,288,492	1,633,269
541-10-242243	524162	290208	KABOSI Chosen church	2,388,535	909,672
541-10-242244	524208	8616	Katungulu District Admin P.S.	6,301,157	2,399,792
541-10-242245	530272	8615	Mweya Sengendo P.S.	5,335,078	2,031,861
541-10-242246	530256	8614	Nalozaali P.S.	5,431,686	2,068,654
541-10-242247	99753	8620	KIZIBA AWO P.S	6,413,866	2,442,717
541-10-242248	99749	8619	Kijukira P.S.	3,032,588	1,154,959
541-10-242250	99767	8626	Bukuya Islamic	3,628,337	1,381,850
541-10-242254	99325	8519	Buganyi P.S.	6,566,829	2,500,973
541-10-242256	99356	290146	Kifumbira P.S	4,207,985	1,602,608
541-10-242257	524225	8522	Kitokota P.S.	4,159,681	1,584,212
541-10-242259	530266	8524	Kiruuma P.S.	8,555,343	3,258,297
541-10-242260	546052	8525	Kasozzi COU P.S.	5,021,102	1,912,283
541-10-242261	99359	290163	Kisagazi P.S	3,789,351	1,443,172
541-10-242262	545929	8526	Kisojo A P.S	4,328,745	1,648,600
541-10-242263	524226	290627	KITUULE COPE	2,581,751	983,258
541-10-242264	99351	8527	Kiyungu P.S.	4,030,870	1,535,154
541-10-242265	524167	8528	Kakonyi P.S.	7,146,477	2,721,731
541-10-242266	546066	8529	MAKUKUULU P.S.	3,773,249	1,437,040

# Q1 Expenditure Limits 2018/19

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## Mubende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
541-10-242279	99362	8535	BUTUUTI P.S.	5,166,014	1,967,473
541-10-242281	99370	8536	Kisongola P.S.	4,167,732	1,587,278
541-10-242282	524176	8537	NAKAWALA P.S.	6,043,536	2,301,677
541-10-242283	524183	8534	RWEGULA P.S.	6,059,637	2,307,809
541-10-242284	524202	8539	KASAMBYA DAS P.S.	7,162,578	2,727,863
541-10-242285	530259	8555	ST. DON DOSCO	7,041,818	2,681,872
541-10-242286	530254	8538	KABAMBA P.S.	3,668,591	1,397,180
541-10-242287	524243	8547	MUYINAYINA P.S.	6,655,386	2,534,700
541-10-242309	99318	290165	KABOWA P.S	5,528,294	2,105,447
541-10-242310	99273	290001	KABUBBU P/S	5,182,115	1,973,605
541-10-242311	524160	290018	CAWODISA	7,178,679	2,733,995
541-10-242312	524200	8506	KASAANA PUBLIC SCHOOL	3,821,553	1,455,436
541-10-242313	524211	8505	KIBALINGA P.S.	7,830,783	2,982,349
541-10-242314	530267	290680	KISOMBWA COPE CENTRE	2,034,306	774,764
541-10-242315	524174	290677	NABIBUNGO P.S	3,539,780	1,348,123
541-10-242316	524201	290003	KASAANA C/U	5,166,014	1,967,473
541-10-242317	524228	8518	KYAKASIMBI P.S.	7,838,834	2,985,415
541-10-242318	524181	8517	NTUNGAMO PUBLIC P.S.	5,029,153	1,915,350
541-10-242334	545861	8531	KABAAL P.S.	3,306,311	1,259,206
541-10-242335	99384	290144	KYAKASA P.S	2,525,397	961,796
541-10-242336	99444	8530	LUGAAGA P.S.	4,707,126	1,792,706
541-10-242337	99452	290097	DYANGOMA P.S	5,278,723	2,010,398
541-10-242339	545928	290151	KISIITA P.S	2,106,762	802,359
541-10-242340	524163	8541	KABUNYANSI P.S.	5,238,470	1,995,068
541-10-242342	99432	8544	IKULA P.S.	5,512,192	2,099,315
541-10-242343	99449	290070	KATTAMBOGO	3,539,780	1,348,123
541-10-242344	99457	290226	KATEGA P.S	3,105,044	1,182,554
541-10-242345	524231	8545	KYAMUGULUMA P.S.	5,053,305	1,924,548
541-10-242346	99447	8546	MAUJJO P.S.	4,650,771	1,771,243
541-10-242347	99465	8556	Kabunyonyi P.S.	4,908,393	1,869,358
541-10-242348	99482	8558	Kitaama P.S.	2,879,626	1,096,704
541-10-242349	524180	290032	Nsengwe	3,386,817	1,289,867

# Q1 Expenditure Limits 2018/19

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## Mubende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
541-10-242350	524158	8561	Busenya P.S.	6,293,106	2,396,726
541-10-242351	524213	8571	KIBYAMIRIZI	3,443,172	1,311,330
541-10-242352	546043	8562	Kabyuma P.S.	7,065,970	2,691,070
541-10-242353	524156	8565	Bulyana P.S.	2,460,991	937,267
541-10-242355	524185	8566	SSENKULU P.S.	7,194,781	2,740,128
541-10-242356	524184	8564	Ssaka P.S	4,409,252	1,679,261
541-10-242357	99469	290128	Kalonga P.S	6,856,653	2,611,352
541-10-242358	524221	280088	Kirumbi P.S	5,359,230	2,041,059
541-10-242359	99651	8568	Mirembe Agape P.S.	4,385,100	1,670,062
541-10-242360	99487	290011	Butayunja	4,352,897	1,657,798
541-10-242361	99476	8560	Kawumulo P.S.	3,724,945	1,418,643
541-10-242362	530264	290072	Kayebe P.S	4,570,265	1,740,582
541-10-242363	524224	8559	Kitenga P.S.	4,232,137	1,611,807
541-10-242364	524168	8608	KALAGALA P.S.	5,898,624	2,246,487
541-10-242365	530269	8618	LWEBITUUTI P.S.	2,960,132	1,127,365
541-10-242366	524179	8617	NAZALETH P.S.	6,325,309	2,408,990
541-10-242367	524196	8633	KAMWALO P.S.	4,288,492	1,633,269
541-10-242368	524157	8631	BUSEREGENYA NEUTRAL A P.S.	4,481,708	1,706,855
541-10-242369	99810	8634	KYATO P.S.	4,988,899	1,900,019
541-10-242370	524216	5410227	KIGUDDE PARENTS P.S	5,810,067	2,212,760
541-10-242371	99814	86300	KIRYAMENYU P.S	2,597,853	989,390
541-10-242372	524229	8623	KYAKIDDU A P.S.	5,898,624	2,246,487
541-10-242373	99804	8632	BULINIMULA	4,843,987	1,844,829
541-10-242374	99805	290466	KAKONDWE P.S	4,642,721	1,768,177
541-10-242375	524171	290170	KALYABULO P.S	4,803,734	1,829,499
541-10-242376	524194	8624	KAMUSENENE COU P.S.	6,703,690	2,553,096
541-10-242377	548623	290607	KIZIIKA KATUUGO P.S	5,391,432	2,053,324
541-10-242378	99802	290157	OMEGA P.S	4,320,694	1,645,534
541-10-242379	524206	8575	KATENTE WEST P.S.	5,504,142	2,096,249
541-10-242380	530263	8574	Katente East P.S.	4,038,921	1,538,221
541-10-242381	524212	8572	Kiboyo COU P.S.	3,757,148	1,430,907
541-10-242383	524220	8581	KIJJUMBA R/C P.S.	3,072,842	1,170,290



# Q1 Expenditure Limits 2018/19

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## Mubende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
541-10-242384	548611	8583	KIJUMBA CU	3,797,401	1,446,238
541-10-242386	44645	8582	KIWUMULO P.S.	5,029,153	1,915,350
541-10-242389	99675	290149	LUTEETE	5,399,483	2,056,390
541-10-242391	524238	8590	Madudu Church COU P.S.	5,721,509	2,179,033
541-10-242392	99674	8591	Madudu Church R.C P.S.	6,003,283	2,286,346
541-10-242393	99677	290168	Kakenzi P.S	6,647,336	2,531,633
541-10-242394	524197	290005	KANSAMBYA P.S	4,843,987	1,844,829
541-10-242395	99669	8593	KIKOMA P.S.	5,777,864	2,200,496
541-10-242396	99678	290167	Kisoolo P.S	5,198,216	1,979,737
541-10-242397	545931	8595	Kitemba P.S.	4,481,708	1,706,855
541-10-242398	99717	8604	BBIRA	5,198,216	1,979,737
541-10-242399	99719	8628	KANOGA P.S.	3,644,439	1,387,982
541-10-242400	99720	8622	MAKOKOTO P.S.	5,399,483	2,056,390
541-10-242414	545894	8533	KASASA P.S.	6,140,144	2,338,470
541-10-242415	530257	8532	NKOKONJERU P.S.	5,238,470	1,995,068
541-10-242416	524222	8542	KIRUME PUBLIC P.S.	6,438,018	2,451,915
541-10-242417	524164	290117	KAFUNDEEZI A P.S	4,433,404	1,688,459
541-10-242418	99695	8548	MAAYA P.S.	6,961,311	2,651,211
541-10-242419	530253	8551	GWANIKA P.S.	5,576,598	2,123,844
541-10-242420	99686	8554	KASEESA P.S.	3,233,855	1,231,612
541-10-242421	99687	8550	KITONZI COU P.S.	5,302,875	2,019,597
541-10-242422	99693	8552	KYEBBUMBA P.S.	3,000,386	1,142,695
541-10-242423	524237	8549	LWAWUNA P.S.	7,170,629	2,730,929
541-10-242424	524175	8553	NABINGOOLA	5,166,014	1,967,473
541-10-264192	526879		Kakindu R/C	3,829,604	1,458,502
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>667,727,820</b>	<b>231,465,329</b>
541-11-251463	533702	2980088	BUTOLOOGO SEED SS	25,571,241	8,864,174
541-11-251467	533710	298116	KABBO SEED SS	38,725,677	13,424,110
541-11-251468	533708	298075	SILVER STEPS SS	99,910,147	34,633,475
541-11-251469	534166	298016	KASAMBYA PARENTS	78,105,028	27,074,813
541-11-251470	533709	298003	NABINGOOLA PUBLIC SCHOOL	53,760,175	18,635,762
541-11-251473	533701	298046	BAGEZZA SEED SS	92,530,829	32,075,463

# Q1 Expenditure Limits 2018/19

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## Mubende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
541-11-251478	533717	298001	KIGANDO SS	44,251,919	15,339,761
541-11-251479	534163	8567	KITENGA SS	88,521,830	30,685,758
541-11-251480	533703	8576	KIYUNI SS	35,775,149	12,401,320
541-11-251481	533704	8592	ST ANDREW KAGGWA MADUDU SS	39,958,062	13,851,311
541-11-251482	534164	298119	GLOBAL SS MADUDU	16,770,632	5,813,476
541-11-258405		298052	KAMUSENENE COU SS	19,670,185	6,818,595
541-11-258413		298132	MUGUNGULU SEED SS	34,176,947	11,847,310
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>321,131,159</b>	<b>122,302,595</b>
625-10-242222	47820	290153	NTUUMA	4,111,377	1,565,815
625-10-242227	524161	8644	DDALAMBA P.S.	5,528,294	2,105,447
625-10-242229	524166	8648	Kakindu R.C. P.S.	4,642,721	1,768,177
625-10-242230	99773	290154	MAYIRIKITI P.S	3,064,791	1,167,224
625-10-242232	99723	8656	Buswa P.S.	7,339,693	2,795,317
625-10-242235	99459	8693	NDEEBA P.S.	6,252,853	2,381,395
625-10-242267	99428	8635	BWEYONGEDDE P.S.	10,374,792	3,951,233
625-10-242269	524170	8645	KALWANA P.S.	4,489,758	1,709,922
625-10-242270	99775	8636	NAKATETE COU P.S.	4,658,822	1,774,309
625-10-242271	99771	290129	TTUBA COMMUNITY P.S	3,934,263	1,498,361
625-10-242272	99774	8642	KIKANDWA UMEA P.S.	4,803,734	1,829,499
625-10-242273	45600	8643	KITEREDDE P.S.	5,029,153	1,915,350
625-10-242274	546063	8669	KYETUME	4,336,796	1,651,666
625-10-242275	99725	8646	LWENZO P.S.	3,209,703	1,222,413
625-10-242276	99772	290152	KYABAKULUNGO P.S	5,391,432	2,053,324
625-10-242277	99430	8672	KYABALANZI P.S.	7,581,212	2,887,300
625-10-242278	524236	8641	LWANGIRI P.S.	4,022,820	1,532,088
625-10-242288	546098	8658	BBINIKIRA P.S.	4,562,214	1,737,516
625-10-242289	99721	8639	KWATAMPOLA P.S.	3,080,892	1,173,356
625-10-242290	524173	8640	Kamuli COU P.S.	4,594,417	1,749,781
625-10-242291	99786	8638	MATAMA P.S.	6,888,855	2,623,616
625-10-242292	524205	8651	KASSANDA BOARDING Â P.S.	4,103,326	1,562,749
625-10-242296	524239	8650	Makonzi COU P.S.	4,707,126	1,792,706

# Q1 Expenditure Limits 2018/19

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## Mubende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
625-10-242297	524240	8649	Mirembe COU P.S.	4,868,139	1,854,028
625-10-242300	524227	8657	Kukanga P.S.	4,610,518	1,755,913
625-10-242301	524230	8659	Kyamasansa P.S.	6,985,463	2,660,409
625-10-242302	99779	8661	Kamuli R.C. P.S.	4,554,163	1,734,450
625-10-242304	548609	8662	Namabaale UMEA P.S.	3,072,842	1,170,290
625-10-242305	99722	8663	Namaswanta P.S.	2,895,727	1,102,836
625-10-242306	99781	8666	Kasekere P.S.	4,682,974	1,783,508
625-10-242307	530270	8664	MIREMBE MARIA	5,528,294	2,105,447
625-10-242308	99790	8665	Namiringa COU P.S.	1,873,293	713,442
625-10-242319	524195	290036	KAMUSENE P/S	5,335,078	2,031,861
625-10-242320	99716	8684	KAWUNGEERA P.S.	6,760,045	2,574,559
625-10-242321	524215	8680	KIGANDA R.C. P.S.	4,014,769	1,529,022
625-10-242322	524218	8683	KIJJOMANYI P.S	6,913,007	2,632,814
625-10-242323	524223	8697	KIRYANONGO P.S.	3,700,793	1,409,445
625-10-242324	99710	8687	KALAGI P.S.	4,199,934	1,599,542
625-10-242325	25416	8690	KINONI P.S.	5,504,142	2,096,249
625-10-242326	99793	8689	LWENYANGE P.S.	3,072,842	1,170,290
625-10-242327	48600	8688	YALA PUBLIC P.S.	3,298,260	1,256,140
625-10-242328	48598	290066	MUSOZI P.S	3,330,463	1,268,405
625-10-242329	524169	8694	KALAGALA ISLAMIC P.S.	4,199,934	1,599,542
625-10-242330	530258	290617	NSOZINGA COPE CENTRE	7,452,402	2,838,242
625-10-242332	99799	8695	NSOZINGA P.S.	2,919,879	1,112,034
625-10-242401	99792	8691	LUTUNKU P.S.	4,304,593	1,639,401
625-10-242402	25467	8692	MANYOGASEEKA P.S.	4,248,238	1,617,939
625-10-242403	99700	8701	KAMBOJJA P.S.	4,916,443	1,872,424
625-10-242404	524172	8700	ST. NOA KAMPIRI P.S.	4,707,126	1,792,706
625-10-242405	524241	8699	MPANGA MEMORIAL P.S.	4,272,390	1,627,137
625-10-242406	99702	8702	KASAANA R.C. P.S.	5,455,838	2,077,852
625-10-242407	99833	8715	NAKASOZI P.S.	4,650,771	1,771,243
625-10-242408	99821	8706	KIDUKULU P.S.	4,167,732	1,587,278
625-10-242409	99703	8704	KIGALAMA COU P.S.	5,649,054	2,151,438
625-10-242410	524199	8703	Kanziira MUSLIM P.S.	4,183,833	1,593,410

# Q1 Expenditure Limits 2018/19

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## Mubende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
625-10-242411	524214	8705	Kigalama High P.S.	4,948,646	1,884,689
625-10-242412	524234	8713	LUBUMBA P.S.	6,727,842	2,562,294
625-10-242413	99706	8712	MYANZI R/C	5,133,811	1,955,209
625-10-242425	99704	8718	KITALEGERWA COU P.S.	5,520,243	2,102,381
625-10-242426	99705	8719	KYAMUYINULA P.S.	4,393,150	1,673,128
625-10-242427	45773	8707	KYAKATEBE P.S.	3,282,159	1,250,008
625-10-242428	546068	290158	ST. BALIKUDEMBE MIREMBE R/C	8,176,961	3,114,190
625-10-242429	524233	8708	KYANAMUGERA P.S.	3,040,639	1,158,025
625-10-242430	99831	290147	NKANDWA P.S	2,976,234	1,133,497
625-10-242431	524186	8710	ST. JOSEPH S KYANAMUGERA	5,367,280	2,044,125
625-10-242432	524165	8716	KAKINDU P.S. COU	3,378,767	1,286,801
625-10-242433	524209	8717	KATUUGO P.S.	1,953,800	744,103
625-10-242434	530265	290159	KIBANYI R/C P.S	3,193,602	1,216,281
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,013,566,255</b>	<b>351,348,917</b>
625-11-251461	533711	8613	BUKUYA SS	91,358,414	31,669,050
625-11-251462	534167	298085	ST THERESA SS KUNGU	65,955,090	22,863,083
625-11-251464	105508	298113	FOREST H/S	55,793,161	19,340,489
625-11-251465	533712	298014	KALWANA SS	49,913,095	17,302,186
625-11-251466	534168	298010	ST CHARLES LWANGA LWANGIRI SS	44,030,030	15,262,844
625-11-251471	533713	8655	KASSANDA SS	48,698,701	16,881,221
625-11-251472	533714	298097	ST MATIA MULUMBA MIREMBE-MARIA SS	47,799,149	16,569,395
625-11-251474	533716	298032	HIGHWAY SS KIGANDA	137,739,271	47,746,799
625-11-251475	54233	298065	KIGANDA HS	91,163,512	31,601,487
625-11-251476	533715	3031810117	ST MUGAGA SS KIGANDA	48,995,552	16,984,123
625-11-251477	534170	8698	KALAMBA HILL SS	87,958,111	30,490,347
625-11-251483	533718	8711	KAKUNGUBE SS	87,823,178	30,443,573
625-11-251484	534171	8714	MYANZI SS	41,184,450	14,276,434
625-11-251485	105516	298115	SEESA H/S	98,434,883	34,122,081
625-11-258412		298131	MAKOKOTO SS	16,719,657	5,795,806
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			

# Q1 Expenditure Limits 2018/19

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## Mubende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Education - Development Conditional Grant</i>				<i>1,350,133,331</i>	<i>450,044,444</i>
541-01-236197	500779	541	Mubende District	1,350,133,331	450,044,444
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<i>2,500,000,344</i>	<i>625,000,086</i>
541-01-236197	500779	541	Mubende District	2,500,000,344	625,000,086
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>413,723,446</i>	<i>57,292,971</i>
541-01-236197	500779	541	Mubende District	154,287,175	21,358,993
541-07-254046	506085		Kaabowa HC II	2,338,267	323,868
541-07-254052	548229		Gayaza HC II	2,338,267	323,868
541-07-254053	506083		Mugungulu HC II	2,338,267	323,868
541-07-254058	507292		Kanyogoga HC II	2,338,267	323,868
541-07-254059	506102		Kituule HC II	2,338,267	323,868
541-07-254065	507291		Kabbo HC II	2,338,267	323,868
541-07-254067	506089		Kyakasa HC III	2,338,267	323,868
541-07-254073	506084		Nkandwa HC II	2,338,267	323,868
541-07-254077	507290		Mawujjo HC II	2,338,267	323,868
541-07-254078	507142		Bugonzi HC II	2,338,267	323,868
541-07-254079	506112		Kabyuma HC II	2,338,267	323,868
541-07-254082	506111		Kayebe HC II	2,338,267	323,868
541-07-254089	506097		Kakigando HC II	2,338,267	323,868
541-07-254091	506099		Kansambya HC II	2,338,267	323,868
541-07-254093	506100		Kikoma HC II	2,338,267	323,868
541-07-254099	506092		Kabalungi HC II	2,338,267	323,868
541-07-254100	506091		Kiyita HC II	2,338,267	323,868
541-07-254101	548117		Lubimbiri HC II	2,338,267	323,868
541-07-256886	506086		Butawata HC II	2,338,267	323,868
541-08-254049	506098		Madudu HC III	9,117,503	1,262,846
541-08-254060	506101		Butoloogo HC II	9,117,503	1,262,846
541-08-254066	506087		Kasambya HC III	9,680,803	1,340,868
541-08-254072	507289		Kibalinga HC III	9,117,503	1,262,846
541-08-254080	507296		Kitenga HC III	9,117,503	1,262,846

# Q1 Expenditure Limits 2018/19

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## Mubende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
541-08-254081	506113		Kalonga HC III	9,117,503	1,262,846
541-08-254087	506093		Kiyuni HC III	9,117,503	1,262,846
541-08-254102	506090		Nabingoola HC III	9,117,503	1,262,846
541-08-256889	506123		ST JOSEPH MADUDU HC III	5,499,351	761,704
625-07-254045	506110		Bira HC II	2,338,267	323,868
625-07-254048	506119		Kyannamugera HC II	2,749,680	380,852
625-07-254056	507145		KITOKOLO HEALTH CENTRE	2,635,608	365,053
625-07-254057	506108		Kyakiddu HC II	2,338,267	323,868
625-07-254061	507294		Bweyongedde HC II	2,338,267	323,868
625-07-254062	506105		Kabulubutu HC II	2,338,267	323,868
625-07-254063	506106		Kikandwa HC II	2,338,267	323,868
625-07-254068	506117		Kyakatebe HC II	2,338,267	323,868
625-07-254070	506104		Nabugondo HC II	2,338,267	323,868
625-07-254071	507293		Namabaale HC II	2,338,267	323,868
625-07-254074	506116		Kyasansuwa HC II	2,338,267	323,868
625-07-254075	507143		Kiryannongo HC II	2,338,267	323,868
625-07-254084	507295		Buseregenyu HC II	2,338,267	323,868
625-07-254085	548116		Mundadde HC II	2,338,267	323,868
625-07-254094	506109		Makokoto Health Centre II	2,338,267	323,868
625-07-254096	507144		Kasaana HC II	2,338,267	323,868
625-07-254097	506122		Kigalama Dispensary	2,635,608	365,053
625-07-254103	506118		Kakungube Health Centre	2,635,608	365,053
625-08-254050	506120		St Gabriel Mirembe Maria	5,499,351	761,704
625-08-254051	507146		St Matia Mulumba HC III	5,499,351	761,704
625-08-254055	506107		Bukuya Dispensary	9,117,503	1,262,846
625-08-254076	506115		Musozi HC III	9,117,503	1,262,846
625-08-254098	506121		Myanzi HC III	9,117,503	1,262,846
625-09-256199	506103		Kassanda HC IV	24,616,807	3,409,623
625-09-256200	506114		Kiganda HC IV	29,646,277	4,106,244
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		

*Health - Development Conditional Grant*

*1,068,401,935*

*356,133,978*

# Q1 Expenditure Limits 2018/19

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## Mubende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
541-01-236197	500779	541	Mubende District	1,068,401,935	356,133,978	
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>				
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>37,480,502</i>	<i>9,370,125</i>	
541-01-236197	500779	541	Mubende District	37,480,502	9,370,125	
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>9,176,154</i>	<i>2,294,039</i>	
541-01-236197	500779	541	Mubende District	9,176,154	2,294,039	
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>				
<i>Water and Environment - Development Conditional Grant</i>				<i>473,208,967</i>	<i>157,736,322</i>	
541-01-236197	500779	541	Mubende District	473,208,967	157,736,322	
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant – Development - Water and Environment</b>				
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>	
541-01-236197	500779	541	Mubende District	21,052,632	7,017,544	
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>				
<i>o/w Social Development - Non Wage Recurrent</i>				<i>69,325,649</i>	<i>17,331,412</i>	
541-01-236197	500779	541	Mubende District	69,325,649	17,331,412	
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>				
<i>Pension</i>				<i>1,483,121,890</i>	<i>370,780,473</i>	
541-01-236197	500779	541	Mubende District	1,483,121,890	370,780,473	
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>				
<i>Gratuity</i>				<i>641,317,228</i>	<i>160,329,307</i>	
541-01-236197	500779	541	Mubende District	641,317,228	160,329,307	

# Q1 Expenditure Limits 2018/19

# 542

## Mukono District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>436,160,277</b>	<b>109,040,069</b>
542-01-236198	500780	542	Mukono District	436,160,277	109,040,069
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
542-01-236198	500780	542	Mukono District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
542-01-236198	500780	542	Mukono District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>148,080,000</b>	<b>37,020,000</b>
542-01-236198	500780	542	Mukono District	148,080,000	37,020,000
<i>o/w Payroll Printing District</i>				<b>19,122,918</b>	<b>4,780,730</b>
542-01-236198	500780	542	Mukono District	19,122,918	4,780,730
<i>o/w Honoraria for District LLG Councillors</i>				<b>87,581,310</b>	<b>21,895,328</b>
542-01-236198	500780	542	Mukono District	87,581,310	21,895,328
<i>o/w District UCG - NWR Subcounty</i>				<b>295,139,150</b>	<b>73,784,788</b>
542-05-236813	618374	AREA # 108303	Nabbaale	24,289,242	6,072,310
542-05-236814	618157	AREA # 108104	Mpunge	13,440,618	3,360,155
542-05-236815	618356	AREA # 108305	Ntunda	13,957,219	3,489,305
542-05-236816	618001	AREA # 108103	Mpatta	14,990,421	3,747,605
542-05-236817	618002	AREA # 108101	Koome	15,722,273	3,930,568
542-05-236818	618535	AREA # 108304	Nagojje	23,256,040	5,814,010
542-05-236819	617999	AREA # 108301	Kasawo	23,901,791	5,975,448
542-05-236820	618533	AREA # 108306	Seeta-Namuganga	24,762,793	6,190,698
542-05-236821	490420	AREA # 108107	Ntenjeru	26,398,697	6,599,674
542-05-236822	618534	AREA # 108105	Nakisunga	29,799,654	7,449,914



# Q1 Expenditure Limits 2018/19

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## Mukono District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
542-05-236823	618536	AREA # 108106	Nama	32,640,960	8,160,240	
542-05-236824	618007	AREA # 108302	Kimenyedde	23,772,641	5,943,160	
542-05-236825	618270	AREA # 108102	Kyampisi	28,206,801	7,051,700	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District LRDP (DDEG)</i>				<b>413,142,458</b>	<b>137,714,153</b>	
542-01-236198	500780	542	Mukono District	413,142,458	137,714,153	
<i>o/w Subcounty LRDP (DDEG)</i>				<b>582,381,537</b>	<b>194,127,179</b>	
542-05-236813	618374	AREA # 108303	Nabbaale	48,152,172	16,050,724	
542-05-236814	618157	AREA # 108104	Mpunge	25,216,121	8,405,374	
542-05-236815	618356	AREA # 108305	Ntunda	26,308,314	8,769,438	
542-05-236816	618001	AREA # 108103	Mpatta	28,492,700	9,497,567	
542-05-236817	618002	AREA # 108101	Koome	30,039,973	10,013,324	
542-05-236818	618535	AREA # 108304	Nagojje	45,967,786	15,322,595	
542-05-236819	617999	AREA # 108301	Kasawo	47,333,027	15,777,676	
542-05-236820	618533	AREA # 108306	Seeta-Namuganga	49,153,349	16,384,450	
542-05-236821	490420	AREA # 108107	Ntenjeru	52,611,960	17,537,320	
542-05-236822	618534	AREA # 108105	Nakisunga	59,802,230	19,934,077	
542-05-236823	618536	AREA # 108106	Nama	65,809,291	21,936,430	
542-05-236824	618007	AREA # 108302	Kimenyedde	47,059,979	15,686,660	
542-05-236825	618270	AREA # 108102	Kyampisi	56,434,635	18,811,545	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

# 542

## Mukono District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w District UCG - Wage</i>				<b>2,373,172,504</b>	<b>593,293,126</b>
542-01-236198	500780	542	Mukono District	2,373,172,504	593,293,126
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>1,006,738,562</b>	<b>251,684,641</b>
542-01-236198	500780	542	Mukono District	1,006,738,562	251,684,641
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>437,605,964</b>	<b>109,401,491</b>
542-01-236198	500780	542	Mukono District	437,605,964	109,401,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>20,267,246</b>	<b>5,066,811</b>
542-01-236198	500780	542	Mukono District	20,267,246	5,066,811
<i>o/w Production - Non-Wage Recurrent</i>				<b>46,263,448</b>	<b>11,565,862</b>
542-01-236198	500780	542	Mukono District	46,263,448	11,565,862
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>73,430,106</b>	<b>24,476,702</b>
542-01-236198	500780	542	Mukono District	73,430,106	24,476,702
<i>o/w Agriculture Extension - Development</i>				<b>83,789,063</b>	<b>27,929,688</b>
542-01-236198	500780	542	Mukono District	83,789,063	27,929,688
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>11,146,515,409</b>	<b>2,786,628,852</b>
542-01-236198	500780	542	Mukono District	11,146,515,409	2,786,628,852
<i>o/w Secondary Education - Wage</i>				<b>5,757,952,849</b>	<b>1,439,488,212</b>
542-01-236198	500780	542	Mukono District	5,757,952,849	1,439,488,212
<i>o/w Skills Development - Wage</i>				<b>336,267,744</b>	<b>84,066,936</b>
542-01-236198	500780	542	Mukono District	336,267,744	84,066,936
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>863,994,389</b>	<b>329,051,707</b>
542-10-242561	530083	9339	Seeta-Namanoga Umea	4,352,897	1,657,798
542-10-242435	524455	390535	Bwalala Umea	1,672,026	636,790
542-10-242436	524517	300495	Naggalama Mixed P/S	7,549,010	2,875,036

# Q1 Expenditure Limits 2018/19

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## Mukono District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
542-10-242437	524561	9412	St. Balikuddembe Kisoga	6,486,322	2,470,312
542-10-242438	524462	9420	Kabimbiri R.C. P.S.	3,966,465	1,510,626
542-10-242439	530009	9418	Kasawo Public School	5,455,838	2,077,852
542-10-242440	548616	9234	Kikandwa P/S	3,419,020	1,302,132
542-10-242441	524543	9419	Nassejobe P.S.	4,538,062	1,728,318
542-10-242442	524570	9422	ST. MARK KIKANDWA C.U P.S.	7,001,565	2,666,541
542-10-242443	524464	9423	Kakukulu P.S	3,700,793	1,409,445
542-10-242444	530074	9429	Nakaswa COU P.S.	4,175,782	1,590,344
542-10-242445	524523	9428	Nakaswa R.C. P.S.	2,734,714	1,041,514
542-10-242446	524564	9424	St. John Kikube P/S	2,517,346	958,730
542-10-242447	530006	9431	Kakira Orphanage P.S	4,513,910	1,719,120
542-10-242448	524467	9434	Kasana UMEA P.S.	3,354,615	1,277,603
542-10-242449	524478	9433	Kayini R/C St. Kizito	5,729,560	2,182,099
542-10-242450	524481	300104	KIBAMBA NOOR P.S	5,455,838	2,077,852
542-10-242451	530010	9435	Kateete R.C. P.S.	4,393,150	1,673,128
542-10-242452	524468	9436	Kasawo Mubanda P.S.	8,064,252	3,071,265
542-10-242453	524505	9442	KYOSIMBA ONANYA COU P.S	3,644,439	1,387,982
542-10-242454	524545	9441	NDESE COU P.S.	4,586,366	1,746,715
542-10-242455	524532	9440	Namaliri P.S.	5,278,723	2,010,398
542-10-242456	524192	300317	Bukasa Namuyadde	4,014,769	1,529,022
542-10-242457	524476	9534	Kawuku P.S.	5,793,965	2,206,628
542-10-242458	524490	9535	Kisoga Mumyuka P.S.	6,776,146	2,580,691
542-10-242459	524531	9549	Namakomo UMEA A P.S	6,115,992	2,329,272
542-10-242460	524475	9536	Kawongo P.S.	3,306,311	1,259,206
542-10-242461	524575	300245	Wabusanke Muslim P.s	2,356,333	897,408
542-10-242462	530014	9539	Kimenyedde UMEA P.S.	5,697,357	2,169,835
542-10-242463	530016	9540	Kiwafu COU P.S.	5,496,091	2,093,183
542-10-242464	548618	9538	Nteete P.S	5,415,584	2,062,522
542-10-242465	524452	9543	Busenya P.S.	5,584,648	2,126,910
542-10-242466	524458	9544	DDIIKWE COU P.S	3,507,577	1,335,859
542-10-242467	524525	9545	Nakifuma P.S.	5,946,928	2,264,884
542-10-242468	524459	300286	Galigatya UMEA	2,533,447	964,862

# Q1 Expenditure Limits 2018/19

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## Mukono District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
542-10-242469	524495	9548	Kiyiribwa P.S.	3,032,588	1,154,959
542-10-242470	524546	9547	Ndwaddemutwe P.S.	4,642,721	1,768,177
542-10-242471	524498	9221	KOOME COU	3,676,641	1,400,246
542-10-242472	530018	9225	KOOME BUYANA R.C.	3,773,249	1,437,040
542-10-242473	524457	300242	DDAMBA P.S	4,183,833	1,593,410
542-10-242474	530262	9230	BULIJJO P.S.	5,335,078	2,031,861
542-10-242475	524451	9244	BUNYIRI MUSLIM P.S	3,894,009	1,483,031
542-10-242476	524449	9232	BUNTABA P.S.	4,079,174	1,553,551
542-10-242478	524466	9231	KASAAYI R/C Â P.S.	3,918,161	1,492,229
542-10-242479	524504	9233	KYOGA COU P.S.	5,182,115	1,973,605
542-10-242480	530084	9248	SITTANKYA P.S	4,087,225	1,556,617
542-10-242481	524497	9242	KIYUNGA ISLAMIC	6,220,651	2,369,131
542-10-242482	545864	9235	Kabembe P.S.	5,681,256	2,163,703
542-10-242483	524499	9236	KYABAKADDE R/C	3,902,060	1,486,097
542-10-242484	524500	9253	KYABAKADDE P.S C/U	5,455,838	2,077,852
542-10-242485	524572	9258	ST. PONSIANO NGONDWE BULIMU P.S	3,555,881	1,354,255
542-10-242486	524494	9237	KIWUMU COU P.S.	5,802,016	2,209,694
542-10-242487	524469	9239	Kasenene Umea P/S	3,982,566	1,516,758
542-10-242488	530079	9245	NAMASUMBI C.U	3,249,956	1,237,744
542-10-242489	524534	9238	NAMASUMBI UMEA P.S.	3,918,161	1,492,229
542-10-242490	524569	9241	ST. KIZITO NAMASUMBI	3,233,855	1,231,612
542-10-242491	524453	9371	BUTERE P.S.	4,135,529	1,575,014
542-10-242492	524461	300289	KABANGA MUSLIM	4,852,038	1,847,896
542-10-242493	524562	300435	ST. BALIKUDEMBE TTABA P.S	6,091,840	2,320,073
542-10-242494	524513	9373	MUGOMBA P.S.	2,597,853	989,390
542-10-242495	524514	300300	MUGOMBA UMEA P.S	6,252,853	2,381,395
542-10-242496	524519	9374	NAKALANDA P.S.	4,771,531	1,817,235
542-10-242497	524566	9405	ST. JOSEPH SSOZI	3,378,767	1,286,801
542-10-242498	530090	9372	ST. PONSIANO MUBANDA P.S.	5,166,014	1,967,473
542-10-242499	524193	9408	BULEEBI P.S	4,530,012	1,725,252
542-10-242500	548617	9379	MPUNGE P.S.	5,117,710	1,949,076

# Q1 Expenditure Limits 2018/19

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## Mukono District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
542-10-242501	524488	9376	KIKUBO P.S. P.S.	6,655,386	2,534,700
542-10-242502	524547	9380	NGOMBERE P.S	4,570,265	1,740,582
542-10-242503	524559	9397	ST. ANDREW BULELE	3,837,655	1,461,568
542-10-242504	530260	9444	Bamusuuta COU P.S.	7,798,580	2,970,084
542-10-242505	524528	9443	Nalubabwe Muslim P.S	6,687,589	2,546,964
542-10-242506	524542	9445	Namyooya St. Bazekuketa P/S	3,523,679	1,341,991
542-10-242507	530004	9449	Gonve COU P.S.	3,241,906	1,234,678
542-10-242508	524460	9469	Gonve UMEA	3,580,033	1,363,453
542-10-242509	530012	9448	Kawoomya R.C. P.S.	3,716,895	1,415,577
542-10-242511	530005	9471	KABAWALA P.S	5,681,256	2,163,703
542-10-242512	524463	9453	Kakinzi P.S	5,005,001	1,906,151
542-10-242513	493529	9452	Nabalanga P.S	5,842,269	2,225,025
542-10-242514	524480	9457	Kazinga UMEA P.S.	4,562,214	1,737,516
542-10-242515	524558	9456	St. Agnes P.S	7,524,858	2,865,837
542-10-242516	524571	9459	St. Mulumba Nyenyodde	4,207,985	1,602,608
542-10-242517	524188	9447	Abdu Rahman Nakiwaate	2,911,828	1,108,968
542-10-242518	524485	9464	Kijjo P.S.	3,555,881	1,354,255
542-10-242519	524520	9467	Nakanyonyi P.S.	6,260,904	2,384,461
542-10-242520	530073	300110	Nakanyonyi Project	4,827,886	1,838,697
542-10-242521	524526	9465	Nakifuma Children s Voluntary P.S.	3,539,780	1,348,123
542-10-242522	524527	9468	Nakiwaate P.S.	3,129,196	1,191,752
542-10-242523	524190	9475	BUBIRA P.S	4,578,315	1,743,648
542-10-242524	530019	9473	Kyajja P.S.	4,256,289	1,621,005
542-10-242525	524510	9477	Mayangayanga P.S.	4,087,225	1,556,617
542-10-242526	524518	9476	Nagojje P.S.	4,038,921	1,538,221
542-10-242527	548395	9474	Kasana P/S	5,037,203	1,918,416
542-10-242528	524486	9484	Kikalaala P/S	2,895,727	1,102,836
542-10-242529	530075	9481	NAKIBANO UMEA	3,821,553	1,455,436
542-10-242530	524524	9482	Nakibano R.C. P.S	5,125,760	1,952,143
542-10-242531	524477	9498	Kayanja Community School	4,763,481	1,814,169
542-10-242532	530077	9496	NAMAGUNGA P.S.	16,718,714	6,367,311
542-10-242533	524530	9497	Namagunga Mixed P.S	5,512,192	2,099,315

# Q1 Expenditure Limits 2018/19

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## Mukono District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
542-10-242534	545886	9486	Kanyogoga P.S	6,454,120	2,458,047
542-10-242535	524535	9485	Namataba P.S.	5,520,243	2,102,381
542-10-242536	524189	9491	Ananda P.S.	3,531,729	1,345,057
542-10-242537	524539	9492	Namulaba P.S.	2,235,573	851,416
542-10-242538	524563	9490	St. John Baptist Wasswa P.S	7,001,565	2,666,541
542-10-242539	530089	9493	St. Kizito Wagala P.S.	2,259,725	860,615
542-10-242540	524576	9494	WAGALA P.S	4,401,201	1,676,195
542-10-242541	546083	9324	KATENTE COU P.S.	2,992,335	1,139,629
542-10-242542	524482	9355	Kibazo	6,148,195	2,341,536
542-10-242543	524496	9329	Kiyoola COU P.S.	2,952,082	1,124,298
542-10-242544	530017	9328	Kiyoola R.C. P.S.	5,029,153	1,915,350
542-10-242545	524548	9326	Nsonga COU P.S.	4,964,747	1,890,821
542-10-242546	524549	9325	Nsonga R.C.	4,755,430	1,811,102
542-10-242547	524568	9327	ST. KIZITO BANDA P.S.	3,660,540	1,394,114
542-10-242548	530076	9330	Nakisunga P.S.	3,926,212	1,495,295
542-10-242549	530078	9331	Namakwa COU P.S.	3,362,666	1,280,669
542-10-242550	524503	9365	Kyetume COU P.S.	5,818,117	2,215,826
542-10-242551	530020	9364	Kyetume S.D.A. P.S.	2,356,333	897,408
542-10-242552	530082	9333	Namutambi A P.S.	4,280,441	1,630,203
542-10-242553	524556	9335	Sempape Memorial P.S.	5,085,507	1,936,812
542-10-242554	524565	9363	St. Joseph Buziranjovu	3,523,679	1,341,991
542-10-242555	524541	9338	Namuyenje COU	5,705,408	2,172,901
542-10-242556	524567	9336	ST. JUDE GGAAZA P.S.	3,346,564	1,274,537
542-10-242557	524509	9342	Makata P.S.	4,256,289	1,621,005
542-10-242558	524544	9343	NAZIGO-SEETA R.C.	3,829,604	1,458,502
542-10-242559	524555	9345	SEETA NAZIGO COU P.S.	4,578,315	1,743,648
542-10-242560	524557	9344	SIR APOLLO KAGGWA P.S.	3,765,199	1,433,973
542-10-242562	530021	9348	Lukonge P.S	5,182,115	1,973,605
542-10-242563	524515	9349	MWANYANGIRI P.S.	4,795,683	1,826,433
542-10-242564	524537	9350	Namina P.S.	3,902,060	1,486,097
542-10-242565	524506	9279	Lutengo St. Kizito P/S	6,800,298	2,589,889
542-10-242566	524540	9260	NAMULUGWE	3,741,047	1,424,775

# Q1 Expenditure Limits 2018/19

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## Mukono District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
542-10-242567	530088	300063	St. Jude Wakiso	4,546,113	1,731,384
542-10-242568	524577	9261	WAKISO UMEA	4,723,227	1,798,838
542-10-242569	524470	9263	KASENGE P.S	7,685,871	2,927,159
542-10-242570	524493	9262	KIVUVU P.S	3,757,148	1,430,907
542-10-242571	524521	9277	NAKAPINYI P.S	5,085,507	1,936,812
542-10-242572	524560	300065	ST. ANDREWS MBALALA P/S	2,098,712	799,293
542-10-242573	524472	9264	KATOOGO P.S	3,588,084	1,366,519
542-10-242574	524573	9265	ST. PONSIANO P.S	4,207,985	1,602,608
542-10-242575	524484	9266	KICHWA P.S	2,952,082	1,124,298
542-10-242576	524491	9267	KISOWERA P.S	5,335,078	2,031,861
542-10-242577	524529	9268	NAMA UMEA	4,650,771	1,771,243
542-10-242578	524536	9285	NAMAWOJJOLO P.S.	6,196,499	2,359,932
542-10-242579	530022	300183	LWANYONYI A P.S	4,554,163	1,734,450
542-10-242580	530261	9368	BUGOYE P.S.	3,612,236	1,375,718
542-10-242581	524450	9367	Bunyama P.S.	5,133,811	1,955,209
542-10-242582	530086	9369	St. Charles Lwanga Kiyanja	4,095,276	1,559,683
542-10-242583	524447	300091	BUNAKIJJA P/S	5,568,547	2,120,778
542-10-242584	530087	9398	ST. JOSEPH BALIKUDEMBE KULUBBI P.S	5,318,976	2,025,729
542-10-242585	530011	9384	Katosi R.C. P.S.	6,035,485	2,298,611
542-10-242586	524473	300101	Katosi c/u	3,998,668	1,522,890
542-10-242587	524507	9386	LUYOBYO P.S	3,982,566	1,516,758
542-10-242588	25506	9385	Nsanja COU P.S.	4,570,265	1,740,582
542-10-242589	524191	9391	Bugolombe P.S	5,093,558	1,939,878
542-10-242590	5430	9375	Mpumu P.S.	5,383,382	2,050,257
542-10-242591	263647	300519	SALAMA SCHOOL FOR THE BLIND	1,994,053	759,434
542-10-242592	530085	9413	St. Andrew Kisoga p/S	7,782,479	2,963,952
542-10-242593	548746	9393	Maziba P/S	2,678,359	1,020,051
542-10-242594	545968	9394	Nakibanga P.S.	3,894,009	1,483,031
542-10-242595	524448	9396	Bunankanda P.S.	3,974,516	1,513,692
542-10-242596	524574	9395	TERERE P.S.	4,191,884	1,596,476

# Q1 Expenditure Limits 2018/19

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## Mukono District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
542-10-242597	524579	9522	Wantuluntu P.S.	3,459,273	1,317,462
542-10-242598	524501	9523	Kyabazaala Public P.S.	4,570,265	1,740,582
542-10-242599	530080	9527	Namayuba UMEA	3,813,503	1,452,370
542-10-242600	524578	9528	Walubira P.S.	5,488,040	2,090,117
542-10-242601	524511	9533	MOTHER KEVIN NAMAKUPA P.S	4,530,012	1,725,252
542-10-242602	530081	300477	Namukupa C/U	3,515,628	1,338,925
542-10-242603	524552	9529	Ntunda R.C. P.S.	5,592,699	2,129,976
542-10-242604	524551	300116	Ntunda cou p/s	6,124,043	2,332,338
542-10-242605	524456	9501	Bwegiire P.S	3,652,489	1,391,048
542-10-242606	530013	9502	Kayini C/U Â P.S	2,638,106	1,004,721
542-10-242607	524489	9503	Kimegga P.S	6,365,562	2,424,320
542-10-242608	530015	9506	Kitale R/C Â P.S	5,431,686	2,068,654
542-10-242609	524508	9504	Maggwa COU P.S.	6,373,613	2,427,386
542-10-242610	524522	9505	Nakasenyi COU P.S.	5,761,763	2,194,364
542-10-242611	524492	9509	Kituula P.S	6,429,968	2,448,849
542-10-242612	524502	9508	Kyanika P.S	3,797,401	1,446,238
542-10-242613	524454	9511	Buyita UMEA	2,919,879	1,112,034
542-10-242614	530007	9510	Kalangalo R.C. P.S.	4,409,252	1,679,261
542-10-242615	524479	9515	Kayini Kamwokya P.S	4,111,377	1,565,815
542-10-242616	524533	9513	Namanoga P.S	5,649,054	2,151,438
542-10-242617	524554	9514	Seeta Namanoga R.C. P.S.	4,843,987	1,844,829
542-10-242618	524483	9518	Kibuye Mapeera	3,813,503	1,452,370
542-10-242619	524516	9517	Nabiga P.S	3,821,553	1,455,436
542-10-242620	524538	9516	Namuganga P.S	5,681,256	2,163,703
542-10-257392	524474	9399	Katuba P/S	3,789,351	1,443,172
542-10-257429	524553	9340	Seeta Nazigo SDA	4,304,593	1,639,401
542-10-264332	524465	9255	Kalagala Muslim P/S	1,921,597	731,839
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>2,644,101,658</b>	<b>916,567,860</b>
542-11-251486	56797	308195	BUKERERE COLLEGE SCHOOL	32,836,615	11,382,689
542-11-251487	533719	290169	ST CHARLES LWANGA SS BUKERERE	18,071,983	6,264,585



# Q1 Expenditure Limits 2018/19

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## Mukono District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
542-11-251488	533338	308118	CENTRAL VIEW HIGH SCHOOL	61,619,253	21,360,082
542-11-251489	533339	2280	DYNAMIC SS	396,222,295	137,348,963
542-11-251490	15924	308167	CENTRAL COLLEGE KABIMBIRI	152,875,719	52,993,791
542-11-251491	533352	9425	KASAWO S.S.S	163,268,533	56,596,421
542-11-251492	534311	308050	KASANA SS & VOC SCH	80,584,790	27,934,413
542-11-251493	2651	9439	MUBANDA SS	88,524,828	30,686,798
542-11-251494	533353	308076	SIMEX VOCATIONAL SS	56,194,960	19,479,771
542-11-251495	534312	308130	KAWUKU S.S.S	39,460,310	13,678,768
542-11-251496	54270	308062	VISION HIGH SCHOOL	72,132,008	25,004,288
542-11-251497	533354	9537	SPRING COLLEGE KAWONGO	102,605,802	35,567,914
542-11-251498	533340	290343	KKOME SEED S.S	38,215,931	13,247,408
542-11-251499	533343	308225	NEW KING DAVID SS	44,392,849	15,388,614
542-11-251500	533341	308039	NAMIREMBE STANDARD ACADEMY	38,191,943	13,239,093
542-11-251501	533342	9240	NAMASUMBI MOSLEM SCH	55,496,309	19,237,586
542-11-251502	533344	308253	GREENSTEDS H/S KABANGA	14,233,898	4,934,127
542-11-251503	533355	9472	NAKANYONYI S.S.S	87,328,425	30,272,069
542-11-251504	534313	308176	NAKIFUMA HIGH SCHOOL	67,601,269	23,433,725
542-11-251505	533356	308072	NAGOJJE SECONDARY SCHOOL	29,172,444	10,112,517
542-11-251506	533357	9483	ST KIZITO S.S NAKIBANO	37,742,168	13,083,180
542-11-251507	534314	9488	NAMATABA S.S	61,178,473	21,207,287
542-11-251508	533345	9332	NAMAKWA S.S	77,049,554	26,708,937
542-11-251509	533346	9346	SIR APOLLO KAGGWA S.S	38,107,985	13,209,989
542-11-251510	33491	9351	SEETA COLLEGE	62,087,020	21,522,231
542-11-251511	533347	308236	MAKERERE ADVANCED SCHOOL	49,325,388	17,098,460
542-11-251512	533348	308045	MBALALA S.S.S	118,174,034	40,964,583
542-11-251513	533349	9269	KISOWERA S.S.S	120,890,679	41,906,297
542-11-251514	533350	308058	KAMDA COMMUNITY S.S	73,457,347	25,463,712
542-11-251515	534310	308238	MPUNGE SEED SS	21,022,510	7,287,374

# Q1 Expenditure Limits 2018/19

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## Mukono District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
542-11-251516	533351	9387	KOJJA S.S.S	83,091,539	28,803,368
542-11-251517	533359	9530	B.L.K MUWONGE NTUNDA	60,632,746	21,018,112
542-11-251518	534315		KASAWO ISLAMIC SCHOOL	121,493,378	42,115,221
542-11-251519	533358	9519	NAMUGANGA S.S.S	41,163,460	14,269,158
542-11-251520	71367	308223	ST CHARLES COLLEGE SCHOOL, NSAGI	28,467,795	9,868,254
542-11-258445		308258	NAMANOGA SS	11,187,418	3,878,076
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>76,252,175</b>	<b>25,510,744</b>
542-12-257438	582430		NAMATABA TECHNICAL INSTITUTE	76,252,175	25,510,744
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,464,582,501</b>	<b>488,194,167</b>
542-01-236198	500780	542	Mukono District	1,464,582,501	488,194,167
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>3,551,551,375</b>	<b>887,887,844</b>
542-01-236198	500780	542	Mukono District	3,551,551,375	887,887,844
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>276,138,424</b>	<b>38,227,667</b>
542-01-236198	500780	542	Mukono District	276,138,424	38,227,667
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>61,626,455</b>	<b>15,444,088</b>
542-06-256202	505717		St Francis Nagalama hospital	61,626,455	15,444,088
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>223,646,118</b>	<b>30,976,758</b>
542-07-254104	507039		JOSEPH MUKASA HEALTH CENTRE M	2,991,824	414,391
542-07-254106	505692		BUKERERE HEALTH CENTRE	2,735,379	378,872
542-07-254107	505709		DDAMBA HC	2,991,824	414,391
542-07-254108	507042		KANSAMBWE HC	3,432,747	475,463
542-07-254110	505695		KASAWO MISSION HEALTH CENTRE	2,735,379	378,872
542-07-254111	507041		KASANA HEALTH CENTRE	3,432,747	475,463

# Q1 Expenditure Limits 2018/19

# 542

## Mukono District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
542-07-254112	505712		KIGOGOLA HC	3,432,747	475,463
542-07-254114	505711		KIMENYEDDE HC	3,432,747	475,463
542-07-254117	505705		BUNTABA HC	2,991,824	414,391
542-07-254118	505706		MBALIGA HC	2,991,824	414,391
542-07-254120	505707		NAMASUMBI HC	2,991,824	414,391
542-07-254121	505710		BUGOYE HEALTH CENTRE	2,991,824	414,391
542-07-254126	505714		WAGGALA HC	3,432,747	475,463
542-07-254128	507040		KATENTE HC	3,432,747	475,463
542-07-254129	507038		KIYOOLA HC	2,991,824	414,391
542-07-254130	505694		NAMUYENJE HEALTH CENTRE	2,735,379	378,872
542-07-254131	505713		SEETA KASAWO HC	3,432,747	475,463
542-07-254133	507037		BULIKA HC	2,991,824	414,391
542-07-254135	505704		MPOMA HC	2,991,824	414,391
542-07-254136	505693	57	GOOD SAMARITAN HC - TAKAJUNGE	2,735,379	378,872
542-07-254139	505708		KATEETE HC	2,991,824	414,391
542-07-254140	505716		KYABALOGO HEALTH CENTRE	3,432,747	475,463
542-08-254105	505691		NOAH'S ARK HEALTH CENTRE	2,735,379	378,872
542-08-254113	507035		KASAWO HEALTH CENTRE	10,408,055	1,441,598
542-08-254115	505700		NAKIFUMA HC	8,916,329	1,234,982
542-08-254116	505697		KOOME HEALTH CENTRE	10,408,055	1,441,598
542-08-254119	505715		KYAMPISI HEALTH CENTRE	8,993,301	1,245,643
542-08-254122	505702		KABANGA HC	10,408,055	1,441,598
542-08-254123	505703		MPUNGE HC	10,408,055	1,441,598
542-08-254124	505699		NABALANGA HEALTH CENTRE	10,408,055	1,441,598
542-08-254125	507034		NAGOJJE HC	8,916,329	1,234,982
542-08-254127	505690		KYETUME SDA HEALTH CENTRE	3,000,164	415,546
542-08-254132	507033		SEETA NAZIGO HEALTH CENTRE	10,408,055	1,441,598

# Q1 Expenditure Limits 2018/19

# 542

## Mukono District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
542-08-254134	505698		KATOOGO HEALTH CENTRE	10,408,055	1,441,598
542-08-254137	505701		NAMUGANGA HC	10,408,055	1,441,598
542-08-254141	507036		KYABAZAALA HC	10,408,055	1,441,598
542-09-256201	505689		MUKONO COU	5,204,781	720,903
542-09-256203	505696		KOJJA HEALTH CENTRE	23,885,604	3,308,345
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>78,167,663</b>	<b>26,055,888</b>
542-01-236198	500780	542	Mukono District	78,167,663	26,055,888
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>37,206,456</b>	<b>9,301,614</b>
542-01-236198	500780	542	Mukono District	37,206,456	9,301,614
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>11,478,106</b>	<b>2,869,527</b>
542-01-236198	500780	542	Mukono District	11,478,106	2,869,527
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>632,208,130</b>	<b>210,736,043</b>
542-01-236198	500780	542	Mukono District	632,208,130	210,736,043
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
542-01-236198	500780	542	Mukono District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>89,269,741</b>	<b>22,317,435</b>
542-01-236198	500780	542	Mukono District	89,269,741	22,317,435
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>2,709,052,188</b>	<b>677,263,047</b>
542-01-236198	500780	542	Mukono District	2,709,052,188	677,263,047

# Q1 Expenditure Limits 2018/19

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## Mukono District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>1,271,622,205</i>	<i>317,905,551</i>
542-01-236198	500780	542	Mukono District	1,271,622,205	317,905,551

# Q1 Expenditure Limits 2018/19

# 543

## Nakapiripirit District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>232,521,651</b>	<b>58,130,413</b>	
543-01-236199		543	Nakapiripiriti District	232,521,651	58,130,413	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
543-01-236199		543	Nakapiripiriti District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>65,760,000</b>	<b>16,440,000</b>	
543-01-236199		543	Nakapiripiriti District	65,760,000	16,440,000	
<i>o/w Payroll Printing District</i>				<b>3,064,099</b>	<b>766,025</b>	
543-01-236199		543	Nakapiripiriti District	3,064,099	766,025	
<i>o/w Honoraria for District LLG Councillors</i>				<b>31,886,399</b>	<b>7,971,600</b>	
543-01-236199		543	Nakapiripiriti District	31,886,399	7,971,600	
<i>o/w District UCG - NWR Subcounty</i>				<b>121,681,970</b>	<b>30,420,492</b>	
543-05-236826	618514	AREA # 311105	Kakomongole	16,108,831	4,027,208	
543-05-236829	618646	AREA # 311104	Namalu	20,686,539	5,171,635	
543-05-236830	618517	AREA # 311101	Loregae	17,587,049	4,396,762	
543-05-236833	618511	AREA # 311102	Moruita	13,533,871	3,383,468	
623-05-236827	618645	AREA # 311303	Nabilatuk	20,053,145	5,013,286	
623-05-236828	618644	AREA # 311301	Lolachat	23,685,961	5,921,490	
623-05-236831	618513	AREA # 311302	Lorengedwat	10,026,573	2,506,643	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>27,384,454</b>	<b>6,846,113</b>	
543-03-236832	498518	AREA # 311103	Nakapiripirit Town Council	27,384,454	6,846,113	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>519,447,506</b>	<b>173,149,169</b>	
543-01-236199		543	Nakapiripiriti District	519,447,506	173,149,169	

# Q1 Expenditure Limits 2018/19

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## Nakapiripirit District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Subcounty PRDP (DDEG)</i>				<b>1,400,388,380</b>	<b>466,796,127</b>
543-05-236826	618514	AREA # 311105	Kakomongole	173,005,708	57,668,569
543-05-236829	618646	AREA # 311104	Namalu	225,885,139	75,295,046
543-05-236830	618517	AREA # 311101	Loregae	190,081,357	63,360,452
543-05-236833	618511	AREA # 311102	Moruita	143,261,028	47,753,676
623-05-236827	618645	AREA # 311303	Nabilatuk	251,095,629	83,698,543
623-05-236828	618644	AREA # 311301	Lolachat	299,465,934	99,821,978
623-05-236831	618513	AREA # 311302	Lorengedwat	117,593,586	39,197,862
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>42,232,932</b>	<b>10,558,233</b>
543-01-236199		543	Nakapiripiriti District	42,232,932	10,558,233
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>873,660,284</b>	<b>218,415,071</b>
543-01-236199		543	Nakapiripiriti District	873,660,284	218,415,071
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>22,763,914</b>	<b>7,587,971</b>
543-03-236832	498518	AREA # 311103	Nakapiripirit Town Council	22,763,914	7,587,971
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>277,258,211</b>	<b>69,314,553</b>
543-01-236199		543	Nakapiripiriti District	277,258,211	69,314,553
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>73,605,965</b>	<b>18,401,491</b>
543-01-236199		543	Nakapiripiriti District	73,605,965	18,401,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>10,810,874</b>	<b>2,702,719</b>

# Q1 Expenditure Limits 2018/19

# 543

## Nakapiripirit District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
543-01-236199		543	Nakapiripiriti District	10,810,874	2,702,719	
<i>o/w Production - Non-Wage Recurrent</i>				<b>30,257,613</b>	<b>7,564,403</b>	
543-01-236199		543	Nakapiripiriti District	30,257,613	7,564,403	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>36,422,975</b>	<b>12,140,992</b>	
543-01-236199		543	Nakapiripiriti District	36,422,975	12,140,992	
<i>o/w Agriculture Extension - Development</i>				<b>32,226,563</b>	<b>10,742,188</b>	
543-01-236199		543	Nakapiripiriti District	32,226,563	10,742,188	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>2,180,079,295</b>	<b>545,019,824</b>	
543-01-236199		543	Nakapiripiriti District	2,180,079,295	545,019,824	
<i>o/w Secondary Education - Wage</i>				<b>216,545,222</b>	<b>54,136,306</b>	
543-01-236199		543	Nakapiripiriti District	216,545,222	54,136,306	
<i>o/w Skills Development - Wage</i>				<b>189,888,377</b>	<b>47,472,094</b>	
543-01-236199		543	Nakapiripiriti District	189,888,377	47,472,094	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>132,993,539</b>	<b>50,650,504</b>	
543-10-242621	524590	7309	Lokadwaran P/S	5,101,609	1,942,944	
543-10-242622	530091	7308	KAKOMONGOLE P.S.	3,217,754	1,225,479	
543-10-242623	524604	7310	Okwapon P.S.	4,602,467	1,752,847	
543-10-242624	524597	7311	NADIP P.S.	3,644,439	1,387,982	
543-10-242625	98651	7312	TOKORA P.S.	5,576,598	2,123,844	
543-10-242631	524583	570014	AOYARENG P.S	4,811,785	1,832,565	
543-10-242632	530094	7322	LOLELE P.S.	3,370,716	1,283,735	
543-10-242633	530095	7321	LOREGAE P.S.	4,095,276	1,559,683	
543-10-242634	524588	570022	KOBEYON P/S	4,457,556	1,697,657	
543-10-242635	98683	570001	LORENG P.S	4,409,252	1,679,261	
543-10-242636	524581	7324	ALAMACAR P.S.	4,151,630	1,581,146	
543-10-242637	530097	570011	NAKAALE P/S	3,998,668	1,522,890	
543-10-242638	530099	7323	NAPIANANYA P.S.	8,273,569	3,150,984	
543-10-242642	524585	7314	DOO P.S.	4,610,518	1,755,913	



# Q1 Expenditure Limits 2018/19

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## Nakapiripirit District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
543-10-242643	524589	7313	LEMUSUI P.S.	5,383,382	2,050,257
543-10-242644	524595	570013	MORUITA P.S	4,248,238	1,617,939
543-10-242653	98684	7315	NAKAPIRIPIRIT P.S. SEVEN SCHOOL	6,325,309	2,408,990
543-10-242654	524600	570018	NAMOROTOT P.S	5,431,686	2,068,654
543-10-242655	524582	570007	AMALER Â P/S	3,990,617	1,519,824
543-10-242656	530098	7316	NAMALU MIXED P.S.	7,879,087	3,000,745
543-10-242657	524599	260007	NAMATATA	3,958,414	1,507,560
543-10-242658	524586	570008	KAGATA	3,475,375	1,323,594
543-10-242659	98646	570009	LOBUREPEDED P.S	4,908,393	1,869,358
543-10-242660	524593	7317	LOMORUNYANGAE P.S.	5,479,990	2,087,051
543-10-242661	524605	7318	ST. MARYS GIRLS P.S.	8,619,748	3,282,825
543-10-242662	98644	7319	KAIKU P.S.	3,837,655	1,461,568
543-10-242663	524592	7320	LOMORIMOR P.S.	5,133,811	1,955,209
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>111,751,239</b>	<b>38,738,145</b>
543-11-251523	320669	520037	NAKAPIRIPIRIT SSS	51,388,358	17,813,580
543-11-251524	38624	570001	NAMALU SS	60,362,880	20,924,565
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>
543-12-256700	534529	.	NAKAPIRIPIRIT TECHNICAL INSTITUTE	156,316,906	52,297,008
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>77,133,467</b>	<b>29,376,231</b>
623-10-242626	98661	260009	DOMOYE P.S	5,383,382	2,050,257
623-10-242627	524591	7344	LOLACHAT P.S.	7,565,111	2,881,168
623-10-242628	524598	7345	NAKURI P.S.	3,660,540	1,394,114
623-10-242629	530100	7346	NATIRAE P.S.	5,190,166	1,976,671
623-10-242630	98660	260002	SAKALE P/S	4,578,315	1,743,648
623-10-242639	524587	7347	KAMATURU P.S.	5,077,457	1,933,746
623-10-242640	524594	7348	LORENGEDWAT P.S.	4,352,897	1,657,798
623-10-242641	524603	570019	NAWEET P.S	3,620,287	1,378,784
623-10-242645	524580	7349	ACEGERETOLIM P.S.	6,277,005	2,390,593
623-10-242646	524584	7350	CUCU P.S.	4,360,948	1,660,864
623-10-242647	530096	7352	LORUKUMO P.S.	2,911,828	1,108,968
623-10-242648	524601	570003	NAPONGAE P.S	3,620,287	1,378,784

# Q1 Expenditure Limits 2018/19

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## Nakapiripirit District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
623-10-242649	530092	7353	KOSIKE P.S.	3,185,551	1,213,215
623-10-242650	530093	7354	Lokaala P/S	5,013,051	1,909,217
623-10-242651	524596	7355	Nabilatuk Township P.S.	8,217,215	3,129,521
623-10-242652	524602	7356	NATAPARARENGAN P.S	4,119,428	1,568,881
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>91,481,353</b>	<b>31,711,666</b>
623-11-251521	534316	570003	ST KIZITO SS LORENGEDWAT	51,019,542	17,685,732
623-11-251522	533360	7351	ARENGESIEP SSS	40,461,811	14,025,934
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>644,285,802</b>	<b>214,761,934</b>
543-01-236199		543	Nakapiripiriti District	644,285,802	214,761,934
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,429,244,632</b>	<b>357,311,158</b>
543-01-236199		543	Nakapiripiriti District	1,429,244,632	357,311,158
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>192,964,705</b>	<b>26,721,222</b>
543-01-236199		543	Nakapiripiriti District	82,985,166	11,488,185
543-07-254142	504383		NABULENGER HEALTH CENTRE II	6,839,611	947,340
543-07-254153	504381		KARINGA HEALTH CENTRE III	6,339,261	878,038
543-08-254143	504380		ST MATHIAS AMALER HEALTH CENTR	7,840,310	1,085,945
543-08-254154	504378		LEMUSUI HEALTH CENTRE III	7,068,789	979,083
543-08-254157	504376		NAKAPIRIPIRIT HEALTH CENTRE II	8,069,488	1,117,688
543-08-254159	504375		NAMALU HEALTH CENTRE III	8,369,698	1,159,269
543-09-256204	504374		CHEKWII HEALTH SUBDISTRICT	19,712,608	2,730,352
623-07-254149	506681		NATIRAE HEALTH CENTRE II	2,101,468	291,070
623-07-254155	504382		NABILATUK MISSION HEALTH II	6,339,261	878,038
623-07-254156	504379		NAYONAI ANGKALIO HEALTH CENTRE II	2,248,020	311,369

# Q1 Expenditure Limits 2018/19

# 543

## Nakapiripirit District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
623-08-254148	506680		LOLACHAT HEALTH CENTRE III	7,669,208	1,062,246
623-08-254152	504377		LORENGEDWAT HEALTH CENTRE III	7,669,208	1,062,246
623-09-256205	506679		PIAN HEALTH SUBDISTRICT	19,712,608	2,730,352
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>24,051,589</b>	<b>8,017,196</b>
543-01-236199		543	Nakapiripiriti District	24,051,589	8,017,196
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>39,121,042</b>	<b>9,780,261</b>
543-01-236199		543	Nakapiripiriti District	39,121,042	9,780,261
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>3,977,882</b>	<b>994,471</b>
543-01-236199		543	Nakapiripiriti District	3,977,882	994,471
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>354,268,868</b>	<b>118,089,623</b>
543-01-236199		543	Nakapiripiriti District	354,268,868	118,089,623
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant – Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
543-01-236199		543	Nakapiripiriti District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>34,819,696</b>	<b>8,704,924</b>
543-01-236199		543	Nakapiripiriti District	34,819,696	8,704,924
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>114,817,977</b>	<b>28,704,494</b>
543-01-236199		543	Nakapiripiriti District	114,817,977	28,704,494
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		

# Q1 Expenditure Limits 2018/19

# 543

## Nakapiripirit District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
				<i>333,090,411</i>	<i>83,272,603</i>
543-01-236199		543	Nakapiripiriti District	333,090,411	83,272,603

# Q1 Expenditure Limits 2018/19

# 544

## Nakasongola District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<i>265,046,604</i>	<i>66,261,651</i>
544-01-236200	500783	544	Nakasongola District	265,046,604	66,261,651
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>
544-01-236200	500783	544	Nakasongola District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>
544-01-236200	500783	544	Nakasongola District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<i>105,720,000</i>	<i>26,430,000</i>
544-01-236200	500783	544	Nakasongola District	105,720,000	26,430,000
<i>o/w Payroll Printing District</i>				<i>11,686,983</i>	<i>2,921,746</i>
544-01-236200	500783	544	Nakasongola District	11,686,983	2,921,746
<i>o/w Honoraria for District LLG Councillors</i>				<i>75,677,055</i>	<i>18,919,264</i>
544-01-236200	500783	544	Nakasongola District	75,677,055	18,919,264
<i>o/w District UCG - NWR Subcounty</i>				<i>123,898,145</i>	<i>30,974,536</i>
544-05-236834	618417	AREA # 109111	Wabinyonyi	14,791,052	3,697,763
544-05-236835	618419	AREA # 109108	Nabisweera	13,746,727	3,436,682
544-05-236836	618416	AREA # 109106	Lwampanga	20,957,542	5,239,385
544-05-236837	618418	AREA # 109104	Kalungi	17,774,837	4,443,709
544-05-236838	618616	AREA # 109101	Kakooge	15,934,836	3,983,709
544-05-236839	618420	AREA # 109105	Lwabayata	13,299,159	3,324,790
544-05-236840	618615	AREA # 109110	Nakitoma	12,006,185	3,001,546
544-05-236844	618617	AREA # 109103	Kalongo	15,387,809	3,846,952
<b>321402</b>	<b>000000</b>		<b>Urban Unconditional Non-Wage - Cross-cutting</b>		
<i>o/w Urban UCG - NWR Town</i>				<i>116,861,547</i>	<i>29,215,387</i>
544-03-236841	498515	AREA # 109109	Nakasongola Town Council	44,288,833	11,072,208

# Q1 Expenditure Limits 2018/19

# 544

## Nakasongola District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
544-03-236842	498517	AREA # 109102	Kakooge Town Council	41,324,953	10,331,238	
544-03-236843	498514	AREA # 109107	Migeera Town Council	31,247,761	7,811,940	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District LRDP (DDEG)</i>				<b>237,451,331</b>	<b>79,150,444</b>	
544-01-236200	500783	544	Nakasongola District	237,451,331	79,150,444	
<i>o/w Subcounty LRDP (DDEG)</i>				<b>334,720,552</b>	<b>111,573,517</b>	
544-05-236834	618417	AREA # 109111	Wabinyonyi	39,824,836	13,274,945	
544-05-236835	618419	AREA # 109108	Nabisweera	36,801,987	12,267,329	
544-05-236836	618416	AREA # 109106	Lwampanga	57,674,040	19,224,680	
544-05-236837	618418	AREA # 109104	Kalungi	48,461,548	16,153,849	
544-05-236838	618616	AREA # 109101	Kakooge	43,135,576	14,378,525	
544-05-236839	618420	AREA # 109105	Lwabayata	35,506,481	11,835,494	
544-05-236840	618615	AREA # 109110	Nakitoma	31,763,906	10,587,969	
544-05-236844	618617	AREA # 109103	Kalongo	41,552,179	13,850,726	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>444,804,336</b>	<b>111,201,084</b>	
544-01-236200	500783	544	Nakasongola District	444,804,336	111,201,084	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,466,595,089</b>	<b>366,648,772</b>	
544-01-236200	500783	544	Nakasongola District	1,466,595,089	366,648,772	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>44,677,150</b>	<b>14,892,383</b>	
544-03-236841	498515	AREA # 109109	Nakasongola Town Council	17,135,953	5,711,984	

# Q1 Expenditure Limits 2018/19

# 544

## Nakasongola District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
544-03-236842	498517	AREA # 109102	Kakooge Town Council	15,889,526	5,296,509	
544-03-236843	498514	AREA # 109107	Migeera Town Council	11,651,671	3,883,890	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>667,147,914</b>	<b>166,786,978</b>	
544-01-236200	500783	544	Nakasongola District	667,147,914	166,786,978	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>338,421,964</b>	<b>84,605,491</b>	
544-01-236200	500783	544	Nakasongola District	338,421,964	84,605,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>12,181,924</b>	<b>3,045,481</b>	
544-01-236200	500783	544	Nakasongola District	12,181,924	3,045,481	
<i>o/w Production - Non-Wage Recurrent</i>				<b>28,479,091</b>	<b>7,119,773</b>	
544-01-236200	500783	544	Nakasongola District	28,479,091	7,119,773	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>36,777,061</b>	<b>12,259,020</b>	
544-01-236200	500783	544	Nakasongola District	36,777,061	12,259,020	
<i>o/w Agriculture Extension - Development</i>				<b>70,898,438</b>	<b>23,632,813</b>	
544-01-236200	500783	544	Nakasongola District	70,898,438	23,632,813	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>7,658,278,307</b>	<b>1,914,569,577</b>	
544-01-236200	500783	544	Nakasongola District	7,658,278,307	1,914,569,577	
<i>o/w Secondary Education - Wage</i>				<b>1,598,578,857</b>	<b>399,644,714</b>	
544-01-236200	500783	544	Nakasongola District	1,598,578,857	399,644,714	
<i>o/w Skills Development - Wage</i>				<b>351,518,748</b>	<b>87,879,687</b>	
544-01-236200	500783	544	Nakasongola District	351,518,748	87,879,687	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>487,701,719</b>	<b>185,740,886</b>	
544-10-242664	524683	12568	MULUNGI-OMU P.S.	2,155,066	820,756	
544-10-242665	524619	12566	KABAAL R.C. P.S.	3,088,943	1,176,422	

# Q1 Expenditure Limits 2018/19

# 544

## Nakasongola District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
544-10-242666	524663	450044	KYANAKA P.S.	2,114,813	805,425
544-10-242667	524657	12583	KYABUTAYIKA P.S.	5,286,774	2,013,464
544-10-242668	524679	12646	MIGEERA UMEA P/S	3,926,212	1,495,295
544-10-242669	530117	12647	MIGEERA R/C P/S	5,649,054	2,151,438
544-10-242670	524607	12594	BAMUGOLODDE P.S.	3,145,298	1,197,885
544-10-242671	524628	450003	KALINDA P/S	2,557,599	974,060
544-10-242672	524633	12623	KANSIIRA P.S.	5,415,584	2,062,522
544-10-242673	530110	12621	KIKOOGI R/C P.S.	3,660,540	1,394,114
544-10-242674	524672	12622	LWABYATA P/S	5,222,368	1,988,936
544-10-242675	524689	12633	NAKATOOGO P/S	3,370,716	1,283,735
544-10-242676	530122	12668	NAKAYONZA C/U P/S	2,340,231	891,276
544-10-242677	524696	12632	NAMIKA P/S	5,399,483	2,056,390
544-10-242678	548619	450135	BAMUSUUTA P.S	2,130,914	811,557
544-10-242680	530105	12572	KAKOOGI C/U P/S	5,568,547	2,120,778
544-10-242681	524624	12569	KAKOOGI ST.JUDE P.S.	8,901,521	3,390,139
544-10-242682	524625	12570	KAKOOGI UMEA	3,080,892	1,173,356
544-10-242683	545924	450007	KIROWOOZA C.O.U P.S	2,283,877	869,813
544-10-242685	524620	12577	KABAKAZI P.S.	1,607,621	612,261
544-10-242686	99820	12578	KATUUGO COU P.S.	2,299,978	875,945
544-10-242687	524638	12579	KATUUGO S.D.A. P.S.	5,721,509	2,179,033
544-10-242688	524650	12580	KIRALAMBA BAHAI P.S.	6,848,602	2,608,286
544-10-242689	524704	12575	ST. LUKE R.C. KATUGO PARENTS P.S.	4,175,782	1,590,344
544-10-242690	524649	12582	KINONI KITANDA	2,758,866	1,050,712
544-10-242691	530111	450136	KIRANGA KAKOOGI P.S	1,760,584	670,517
544-10-242694	524609	12584	BATUUSA R.C. P.S.	2,968,183	1,130,431
544-10-242695	524613	12586	BUSEEBWE COU P.S.	2,944,031	1,121,232
544-10-242696	524632	12585	KAMUWANULA UMEA P.S.	3,322,412	1,265,339
544-10-242697	530114	12587	KYAMBOGO BURUULI SCHOOL	2,726,663	1,038,448
544-10-242698	548621	450042	KYANIKA P.S.	1,607,621	612,261
544-10-242699	524660	450036	KYALUWEZA P.S.	2,718,613	1,035,382
544-10-242700	524666	12576	KYANKONWA C/U P.S	4,022,820	1,532,088
544-10-242701	530125	450037	WABISISA P.S.	3,475,375	1,323,594



# Q1 Expenditure Limits 2018/19

# 544

## Nakasongola District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
544-10-242702	530102	12588	EKITANGAALA P.S.	5,705,408	2,172,901
544-10-242703	524669	12590	KYEYINDULA Â P.S.	3,088,943	1,176,422
544-10-242704	524675	12589	LWANJUKI R.C. P.S.	3,193,602	1,216,281
544-10-242705	524612	12595	BURWANDI P.S.	2,847,423	1,084,439
544-10-242706	524645	12592	KIGEJJO PARENTS P.S.	2,549,549	970,994
544-10-242707	524651	450073	KIRANGA KALONGO P.S.	2,742,765	1,044,580
544-10-242708	524695	450029	NAMALINDA P.S.	1,897,445	722,641
544-10-242709	524626	12593	KALALU PREPARATORY SCHOOL	4,063,073	1,547,419
544-10-242710	45290	450021	KALONGO P.S	4,570,265	1,740,582
544-10-242711	530107	12617	KAMIRAMPANGO P.S.	4,723,227	1,798,838
544-10-242713	530106	450047	KAKOOLA NEW HOPE P.S	2,815,220	1,072,175
544-10-242714	524627	450046	KALEIRE P.S	3,523,679	1,341,991
544-10-242715	530112	12612	KISWERA-MAINDA P.S.UMEA	3,765,199	1,433,973
544-10-242716	524692	12613	NAKINYAMA P.S. UMEA	3,056,740	1,164,158
544-10-242717	524610	450030	BUDENGEDDE Â P.S.	2,485,143	946,465
544-10-242718	524656	12614	KIWAMBYA P.S.	3,024,538	1,151,893
544-10-242719	524606	12615	BAGAYA P.S.	5,584,648	2,126,910
544-10-242720	530104	450028	KABAZI P.S.	1,994,053	759,434
544-10-242721	524677	12616	MAYIRIKITI P.S.	7,194,781	2,740,128
544-10-242722	524617	12601	IRIMA R.C. P.S.	3,048,690	1,161,092
544-10-242723	530103	12598	JUNDA COU P.S.	4,779,582	1,820,301
544-10-242724	524667	450033	KYALUSAKA P.S.	3,765,199	1,433,973
544-10-242725	524616	450034	DDAGALA P.S.	2,960,132	1,127,365
544-10-242726	524634	12606	KAPUNDO P.S.	3,048,690	1,161,092
544-10-242727	524641	12604	KAZWAMA R.C.P.S.	3,837,655	1,461,568
544-10-242728	524642	12605	KAZWAMA S.D.A. P.S.	3,330,463	1,268,405
544-10-242729	524690	450035	NAKATUBBA P.S.	1,937,698	737,971
544-10-242730	524699	12607	NINGA P.S.	5,737,611	2,185,165
544-10-242731	524614	12610	BUTEMANYA P.S.	2,710,562	1,032,316
544-10-242732	25363	450002	KASAMBYA PRIMARY SCHOOL	2,557,599	974,060
544-10-242733	524655	12608	KISENYI COU P.S	4,425,353	1,685,393

# Q1 Expenditure Limits 2018/19

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## Nakasongola District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
544-10-242734	524698	12609	NEZIHKOKOLIMA P.S.	3,894,009	1,483,031
544-10-242735	524671	450001	LUTENGO C.O.U Â P.S	2,501,245	952,597
544-10-242736	524684	12600	NABUKOTEKA P.S.	2,356,333	897,408
544-10-242737	530121	12602	NAKATAKA COU P.S	4,127,478	1,571,947
544-10-242738	524630	12618	KALUNGI P.S.	4,232,137	1,611,807
544-10-242739	524639	450052	KAWONDWE P.S	3,660,540	1,394,114
544-10-242740	530127	12619	WANZOGI P.S.	2,581,751	983,258
544-10-242741	545917	450070	KIBUYE P.S	2,404,637	915,804
544-10-242742	524646	12637	KIKOIRO COU P.S.	5,125,760	1,952,143
544-10-242743	524654	12627	KISAALIZI P.S.	5,624,902	2,142,240
544-10-242744	524668	12626	KYEBBISIRE P.S.	2,774,967	1,056,844
544-10-242745	524703	12625	ST. JUDE KIKARAGANYA	2,316,079	882,077
544-10-242746	524618	450013	IRIMBA P.S.	3,853,756	1,467,700
544-10-242747	524685	450020	NABWITA	5,818,117	2,215,826
544-10-242748	524697	12624	NAMUKAGO P.S.	2,976,234	1,133,497
544-10-242749	524673	12631	LWAMPANGA C.O.U P.S.	3,596,135	1,369,586
544-10-242750	524674	12629	LWAMPANGA R.C. P.S.	4,320,694	1,645,534
544-10-242751	530109	12635	KIGULI ARMY P.S.	4,264,340	1,624,071
544-10-242752	530120	12683	NAKASONGOLA BARRACKS P.S.	4,014,769	1,529,022
544-10-242753	524710	12636	WAJJALA P.S.	2,477,093	943,399
544-10-242754	524713	12630	ZENGEBE COU P.S.	5,576,598	2,123,844
544-10-242755	524636	12639	KATEEBE P.S.	3,990,617	1,519,824
544-10-242756	524648	12638	KIMAGA P.S.	2,662,258	1,013,919
544-10-242757	524694	12641	NAMAASA COU P/S	3,193,602	1,216,281
544-10-242758	524709	12642	WABUSAANA P.S	1,760,584	670,517
544-10-242759	530126	12640	WALUKUNYU COU P.S.	3,008,436	1,145,761
544-10-242760	530101	12656	BUSONE P.S.	3,451,223	1,314,396
544-10-242761	524637	12655	KATUBA COU P.S.	4,159,681	1,584,212
544-10-242762	530118	450076	MOONE P. S	2,477,093	943,399
544-10-242763	524615	12645	BUYAMBA P.S.	2,605,903	992,457
544-10-242764	524629	450023	KALULA P.S.	2,597,853	989,390
544-10-242765	524662	12644	KYAMUKONDA P.S.	3,837,655	1,461,568

# Q1 Expenditure Limits 2018/19

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## Nakasongola District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
544-10-242766	530108	450022	KANYONYI P.S.	2,114,813	805,425
544-10-242767	530113	12649	KYADDOBO P/S	2,396,586	912,738
544-10-242768	524664	450045	KYANGOGOLO P/S	2,010,154	765,566
544-10-242769	530119	12648	NABISWERA COU P.S.	4,457,556	1,697,657
544-10-242772	524644	450024	KIGALAMBI P/S	1,639,824	624,526
544-10-242773	524682	12652	MULONZI P.S.	2,976,234	1,133,497
544-10-242774	530124	12653	NAMBAJU P.S.	2,364,383	900,474
544-10-242775	524653	12664	KIRUMUKO P.S.	2,565,650	977,126
544-10-242776	524670	450072	LUGOGO P.S	2,557,599	974,060
544-10-242777	524688	12678	NAKASONGOLA R.C. P.S.	4,135,529	1,575,014
544-10-242778	524686	450031	NABYETEREKA P.S	1,704,229	649,055
544-10-242779	524687	12670	NAKASONGOLA COU P.S.	4,900,342	1,866,292
544-10-242780	524707	12684	WABINYONYI SDA. P.S.	2,976,234	1,133,497
544-10-242781	524643	450032	KIBIRA P.S.	2,147,016	817,689
544-10-242782	524705	450040	WABBAALE A P.S.	2,243,623	854,483
544-10-242783	524611	450049	BUJABE P.S	3,491,476	1,329,726
544-10-242784	524621	12662	KABYOMA P.S	4,521,961	1,722,186
544-10-242785	524622	12657	KAFO RIVER P.S.	3,805,452	1,449,304
544-10-242786	524640	12661	KAYIKANGA	3,225,804	1,228,545
544-10-242787	524635	12643	KASOZI P.S	3,290,210	1,253,074
544-10-242788	524661	450004	KYAMUKAMA C/U P.S	1,784,736	679,715
544-10-242789	524647	450048	KIKOOBA C/U P.S	2,477,093	943,399
544-10-242790	524659	12663	KYAKATONO P.S	1,800,837	685,848
544-10-242791	524693	12659	NAKITOMA COU P.S.	3,628,337	1,381,850
544-10-242792	530123	12658	NAKITOMA R.C. P.S.	4,111,377	1,565,815
544-10-242793	524652	12654	KIROOLO P.S.	4,707,126	1,792,706
544-10-242794	530116	450071	MALOMBE P.S	2,734,714	1,041,514
544-10-242795	547747	450010	NJERU P.S	2,549,549	970,994
544-10-242796	524623	12671	KAGERI COU P.S.	3,555,881	1,354,255
544-10-242797	524658	12634	KYAKADOKO P.S.	2,807,170	1,069,109
544-10-242798	524681	450066	MOLWE P.S	2,203,370	839,152
544-10-242799	524680	12676	MITANZI COU P.S.	2,911,828	1,108,968
544-10-242800	524691	450051	NAKIJJWA P.S	1,800,837	685,848

# Q1 Expenditure Limits 2018/19

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## Nakasongola District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
544-10-242801	524701	12667	SIKYE P.S.	3,861,807	1,470,767
544-10-242802	524708	12666	WABULIME P.S.	2,622,005	998,589
544-10-242803	530115	450050	KYAMUYINGO P.S	4,296,542	1,636,335
544-10-242804	524700	12669	SAASIRA C/U P/S	3,837,655	1,461,568
544-10-242805	524702	12672	SSAASIRA R.C. P.S.	3,314,362	1,262,272
544-10-242806	548530	450016	NONGO P.S.	1,865,242	710,376
544-10-242807	524706	12665	WABIGALO R.C. P.S.	4,030,870	1,535,154
544-10-242808	524631	12677	KAMUNIINA COU P.S.	2,469,042	940,333
544-10-242809	524676	450005	MALENGERA A P.S.	1,768,634	673,583
544-10-242810	524678	12675	MBALYE R.C. P.S.	5,536,344	2,108,513
544-10-242811	524711	12674	WAMPITI COU P.S.	3,177,500	1,210,149
544-10-242812	524712	450012	WANTABYA-KIZONGO	1,704,229	649,055
544-10-257384		450158	BUILDING TOMORROW ACADEMY BUTITI	1,977,952	753,302
544-10-264656		450063	Wangoma Primary School	3,177,500	1,210,149
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>855,299,227</b>	<b>296,486,249</b>
544-11-251525	533361	458014	MIGYERA UWESO S.S	38,356,861	13,296,261
544-11-251526	534317	12650	NABISWERA PROG.S.S	38,473,803	13,336,798
544-11-251527	533369	12682	NAKASONGOLA S.S.	98,962,620	34,305,019
544-11-251528	533363	12574	KAKOOGE S.S.S	117,091,574	40,589,352
544-11-251529	533364	458013	KALONGO S.S	85,127,523	29,509,135
544-11-251530	534318	12611	KISENYI LAKE VIEW S.S	89,208,487	30,923,785
544-11-251531	533365	458019	LWABIYATA SEC.SCH.	72,656,746	25,186,187
544-11-251532	533366	12628	KISAALIZI S.S	58,308,905	20,212,562
544-11-251533	533367	12673	NAKASONGOLA ARMY S.S	104,674,770	36,285,114
544-11-251534	533370	458011	MODERN SS NAKASONGOLA	36,641,717	12,701,713
544-11-251535	533368	458020	ST JOSEPH'S VOCATIONAL HIGH SCH.NAKASONGOLA	73,316,417	25,414,859
544-11-251536	533362	12660	NAKITOMA SEC.SCH.	42,479,804	14,725,464
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>
544-12-256701	569056	.	SSASIRA TECHNICAL INSTITUTE NAKASONGOLA	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			

# Q1 Expenditure Limits 2018/19

# 544

## Nakasongola District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Education - Development Conditional Grant</i>				<i>742,090,972</i>	<i>247,363,657</i>
544-01-236200	500783	544	Nakasongola District	742,090,972	247,363,657
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<i>3,560,848,044</i>	<i>890,212,011</i>
544-01-236200	500783	544	Nakasongola District	3,560,848,044	890,212,011
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>292,348,305</i>	<i>40,480,973</i>
544-01-236200	500783	544	Nakasongola District	162,415,725	22,484,282
544-07-254160	504488		Mayirikiti HCII	5,161,520	714,911
544-07-254161	504485		Kiralamba HCII	1,501,798	208,011
544-07-254162	504478		Batuusa HCII	1,501,798	208,011
544-07-254163	506790		Kyeyindula HCII	1,501,798	208,011
544-07-254166	506789		Kakoola HCII	1,501,798	208,011
544-07-254167	504938		Kazwama HCII	1,501,798	208,011
544-07-254169	504484		KikoogeHCII	1,501,798	208,011
544-07-254170	504939		Lwabiyata HCII	1,370,573	189,835
544-07-254172	504487		Kikoiro HCII	1,501,798	208,011
544-07-254173	504480		Kisaalizi HCII	1,501,798	208,011
544-07-254175	504937		Muwunami HCII	1,501,798	208,011
544-07-254176	504477		Walukunyu HCII	1,501,798	208,011
544-07-254177	504940		Buyamba HCII	1,501,798	208,011
544-07-254178	504941		Mulonzi HCII	1,501,798	208,011
544-07-254180	504479		Kasozi HCII	1,370,573	189,835
544-07-254182	507066		Njeru HCII	1,370,573	189,835
544-07-254183	504946		Kamunina HCII	1,501,798	208,011
544-07-254184	504481		Sikye HCII	1,501,798	208,011
544-07-254186	504489		Wampiti HCII	5,161,520	714,911
544-07-256846	504936		Kiwambya HCII	1,501,798	208,011
544-08-254164	507064		Bamugolodde HCIII	5,325,204	737,583
544-08-254165	504482		Kakooge HCIII	5,325,204	737,583
544-08-254168	507065		Kalungi HCIII	5,325,204	737,583
544-08-254171	504942		Nakayonza HCIII	5,325,204	737,583

# Q1 Expenditure Limits 2018/19

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## Nakasongola District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
544-08-254174	504943		Lwampanga HCIII	5,182,587	717,829
544-08-254179	506712		Our Ladyof LOUDES HCIII	5,161,520	714,911
544-08-254181	504944		Nakitoma HCIII	5,325,204	737,583
544-08-254185	504483		Wabigalo HCIII	5,182,587	717,829
544-09-256206	504486		Nabiswera HCIV	13,001,392	1,800,796
544-09-256207	504945		Nakasongola HCIV	37,816,735	5,237,917
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>554,208,123</b>	<b>184,736,041</b>
544-01-236200	500783	544	Nakasongola District	554,208,123	184,736,041
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>37,880,147</b>	<b>9,470,037</b>
544-01-236200	500783	544	Nakasongola District	37,880,147	9,470,037
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,161,655</b>	<b>1,290,414</b>
544-01-236200	500783	544	Nakasongola District	5,161,655	1,290,414
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>389,649,388</b>	<b>129,883,129</b>
544-01-236200	500783	544	Nakasongola District	389,649,388	129,883,129
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
544-01-236200	500783	544	Nakasongola District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>40,557,552</b>	<b>10,139,388</b>
544-01-236200	500783	544	Nakasongola District	40,557,552	10,139,388
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>253,786,838</b>	<b>63,446,710</b>
544-01-236200	500783	544	Nakasongola District	253,786,838	63,446,710

# Q1 Expenditure Limits 2018/19

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## Nakasongola District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>269,912,241</i>	<i>67,478,060</i>
544-01-236200	500783	544	Nakasongola District	269,912,241	67,478,060
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant â€“ Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>200,000,000</i>	<i>66,666,667</i>
544-01-236200	500783	544	Nakasongola District	200,000,000	66,666,667

# Q1 Expenditure Limits 2018/19

# 545

## Nebbi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<b>286,027,797</b>	<b>71,506,949</b>
545-01-236201	500784	545	Nebbi District	286,027,797	71,506,949
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
545-01-236201	500784	545	Nebbi District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
545-01-236201	500784	545	Nebbi District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>155,160,000</b>	<b>38,790,000</b>
545-01-236201	500784	545	Nebbi District	155,160,000	38,790,000
<i>o/w Payroll Printing District</i>				<b>9,950,679</b>	<b>2,487,670</b>
545-01-236201	500784	545	Nebbi District	9,950,679	2,487,670
<i>o/w Honoraria for District LLG Councillors</i>				<b>53,143,999</b>	<b>13,286,000</b>
545-01-236201	500784	545	Nebbi District	53,143,999	13,286,000
<i>o/w District UCG - NWR Subcounty</i>				<b>148,912,722</b>	<b>37,228,181</b>
545-05-236846	617253	AREA # 310208	Nyaravur	16,109,231	4,027,308
545-05-236847	617251	AREA # 310205	Ndhew	16,293,074	4,073,269
545-05-236851	617256	AREA # 310206	Nebbi	18,177,463	4,544,366
545-05-236854	617254	AREA # 310204	Kucwiny	21,992,203	5,498,051
545-05-236855	617328	AREA # 310203	Erussi	23,462,946	5,865,736
545-05-236856	617255	AREA # 310209	Parombo	23,600,828	5,900,207
545-05-236857	617326	AREA # 310202	Atego	10,685,867	2,671,467
545-05-236858	617327	AREA # 310201	Akworo	18,591,110	4,647,777
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District PRDP (DDEG)</i>				<b>685,026,527</b>	<b>228,342,176</b>
545-01-236201	500784	545	Nebbi District	685,026,527	228,342,176



# Q1 Expenditure Limits 2018/19

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## Nebbi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Subcounty PRDP (DDEG)</i>				<b>965,639,803</b>	<b>321,879,934</b>
545-05-236846	617253	AREA # 310208	Nyaravur	103,301,745	34,433,915
545-05-236847	617251	AREA # 310205	Ndhew	104,579,046	34,859,682
545-05-236851	617256	AREA # 310206	Nebbi	117,671,385	39,223,795
545-05-236854	617254	AREA # 310204	Kucwiny	144,175,387	48,058,462
545-05-236855	617328	AREA # 310203	Erussi	154,393,798	51,464,599
545-05-236856	617255	AREA # 310209	Parombo	155,351,774	51,783,925
545-05-236857	617326	AREA # 310202	Atego	65,621,356	21,873,785
545-05-236858	617327	AREA # 310201	Akworo	120,545,313	40,181,771
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>6,660,144</b>	<b>1,665,036</b>
545-01-236201	500784	545	Nebbi District	6,660,144	1,665,036
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>2,447,793,846</b>	<b>611,948,462</b>
545-01-236201	500784	545	Nebbi District	2,447,793,846	611,948,462
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>491,369,433</b>	<b>122,842,358</b>
545-01-236201	500784	545	Nebbi District	491,369,433	122,842,358
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>136,101,965</b>	<b>34,025,491</b>
545-01-236201	500784	545	Nebbi District	136,101,965	34,025,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>12,492,579</b>	<b>3,123,145</b>
545-01-236201	500784	545	Nebbi District	12,492,579	3,123,145
<i>o/w Production - Non-Wage Recurrent</i>				<b>28,760,049</b>	<b>7,190,012</b>
545-01-236201	500784	545	Nebbi District	28,760,049	7,190,012

# Q1 Expenditure Limits 2018/19

# 545

## Nebbi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>41,395,308</b>	<b>13,798,436</b>
545-01-236201	500784	545	Nebbi District	41,395,308	13,798,436
<i>o/w Agriculture Extension - Development</i>				<b>51,562,500</b>	<b>17,187,500</b>
545-01-236201	500784	545	Nebbi District	51,562,500	17,187,500
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>6,320,289,985</b>	<b>1,580,072,496</b>
545-01-236201	500784	545	Nebbi District	6,320,289,985	1,580,072,496
<i>o/w Secondary Education - Wage</i>				<b>1,686,916,822</b>	<b>421,729,205</b>
545-01-236201	500784	545	Nebbi District	1,686,916,822	421,729,205
<i>o/w Skills Development - Wage</i>				<b>9,736,584</b>	<b>2,434,146</b>
545-01-236201	500784	545	Nebbi District	9,736,584	2,434,146
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>666,245,535</b>	<b>253,739,183</b>
545-10-242813	524721	310004	ARODI PUBLIC P/S	5,930,827	2,258,752
545-10-242814	546094	9789	Angaba	10,197,678	3,883,779
545-10-242815	524735	310092	NYAFUL COPE CENTRE	2,179,218	829,954
545-10-242816	530135	310031	NYARUNDIER P.S	7,162,578	2,727,863
545-10-242817	98492	9788	OGUTA HILL	5,166,014	1,967,473
545-10-242818	524736	310039	OLANDO P.S	5,874,472	2,237,289
545-10-242820	98482	310005	APIKO P/S	6,953,261	2,648,145
545-10-242821	98484	310006	AYUGI P/S	6,011,333	2,289,412
545-10-242822	98485	310030	GOT LEMBE P.S	6,599,032	2,513,237
545-10-242823	524733	9791	MUNDURYEMA P.S.	4,819,835	1,835,631
545-10-242824	98489	9792	MURUSI	7,452,402	2,838,242
545-10-242825	98486	9790	JUPAGILO P.S.	8,611,697	3,279,759
545-10-242826	98450	310038	AKURU P.S	4,908,393	1,869,358
545-10-242827	530133	310007	MUNGU JAKISA	6,663,437	2,537,766
545-10-242828	98494	9793	RERO	7,436,300	2,832,110
545-10-242840	524715	310013	AKANGA	5,246,520	1,998,134
545-10-242841	524740	9856	PACERU P.S	9,674,385	3,684,483

# Q1 Expenditure Limits 2018/19

545

## Nebbi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
545-10-242842	98820	9854	PAMINYA	8,684,153	3,307,354
545-10-242843	98495	9798	ABONGU P.S.	7,637,567	2,908,762
545-10-242844	98508	9797	OBOTH P.S.	8,346,025	3,178,578
545-10-242845	524738	310088	OTWAGO COPE CENTRE	2,807,170	1,069,109
545-10-242846	98502	9802	AVURU P.S.	8,176,961	3,114,190
545-10-242847	524737	310028	ORIWO ACWERA P.S	8,354,076	3,181,644
545-10-242848	98515	9801	PACAKA P.S.	8,748,558	3,331,883
545-10-242849	98501	9805	AVUBU P/S	6,711,741	2,556,162
545-10-242850	98712	9804	Erussi P.S.	8,812,964	3,356,412
545-10-242851	98504	9807	ITALIA	7,412,149	2,822,912
545-10-242852	545997	9803	RAMOGI DIDI	4,505,860	1,716,054
545-10-242853	98500	9809	ATHELE P.S.	8,056,201	3,068,199
545-10-242854	98505	9810	Kele P.S.	7,347,743	2,798,383
545-10-242855	524745	9811	PANGERE P.S.	7,830,783	2,982,349
545-10-242856	98516	9808	Pajur P.S.	11,091,301	4,224,115
545-10-242857	98496	9813	ADEIRA P7 SCHOOL	6,840,552	2,605,220
545-10-242858	98499	9814	AOR	6,188,448	2,356,866
545-10-242859	98507	9815	NYIPIR	8,249,417	3,141,785
545-10-242860	98518	9812	PENJI PARENTS SCHOOL	6,212,600	2,366,065
545-10-242861	530132	310059	JAFURNGA P.S	3,789,351	1,443,172
545-10-242862	98761	9818	LEE P.S.	6,091,840	2,320,073
545-10-242863	524722	310060	ASSILI COMM. SCH.	10,286,235	3,917,506
545-10-242864	98756	9817	KOMKECH	6,623,184	2,522,435
545-10-242865	98521	9816	AGWOK P.S.	10,350,640	3,942,035
545-10-242866	98755	9819	JUPALA P.S.	6,824,450	2,599,087
545-10-242867	98757	9820	KUCWINY P.S.	10,181,576	3,877,647
545-10-242868	98764	310008	OTHWOL	5,898,624	2,246,487
545-10-242869	98773	9824	PADWOT P.S.	7,597,314	2,893,432
545-10-242870	545998	9823	RAMOGI P.S.	6,494,373	2,473,378
545-10-242871	98746	9826	AKABA	8,313,823	3,166,314
545-10-242872	546110	9822	AKANYO	11,026,896	4,199,586
545-10-242873	98750	9825	ARINGA P.S.	4,135,529	1,575,014
545-10-242874	524730	310090	KULEKULE NON-FORMAL	3,386,817	1,289,867

# Q1 Expenditure Limits 2018/19

# 545

## Nebbi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
545-10-242875	98510	9796	OMOYO	8,321,873	3,169,380
545-10-242876	98514	9795	OWILO P.S.	9,215,497	3,509,716
545-10-242877	524716	310091	Akeu COPE	3,499,527	1,332,793
545-10-242878	98506	9794	LUGA P.S.	7,484,604	2,850,507
545-10-242879	98498	9799	ANYAYO P.S.	4,030,870	1,535,154
545-10-242880	98739	310029	OGALLO P.S	2,992,335	1,139,629
545-10-242881	98513	9800	OWEKO	10,511,653	4,003,356
545-10-242883	98791	9846	GOLI MIXED	11,002,744	4,190,388
545-10-242884	98792	9847	JUPANGIRA	8,772,710	3,341,081
545-10-242885	98793	9844	KEI	6,236,752	2,375,263
545-10-242886	98798	9848	Pawong	7,049,869	2,684,938
545-10-242887	530131	9837	AZINGU	8,861,268	3,374,808
545-10-242888	98795	9835	OMAKI MEMORIAL	5,624,902	2,142,240
545-10-242889	98796	9836	OMYER	7,492,655	2,853,573
545-10-242890	524744	310094	PALEO N F E CENTRE	2,557,599	974,060
545-10-242891	98789	9839	ADHWONGO	5,383,382	2,050,257
545-10-242892	98794	9840	KOCH	10,543,856	4,015,621
545-10-242893	524718	9853	Angal Ayilla	5,898,624	2,246,487
545-10-242894	530136	310096	OLIEKO N.F.E	2,227,522	848,350
545-10-242895	530128	310036	AGENO A P.S	6,397,765	2,436,585
545-10-242896	546116	9850	ALWALA PARENTS	6,011,333	2,289,412
545-10-242897	98816	310115	NYARAVUR PARENTS P.S	12,435,762	4,736,152
545-10-242898	545995	9851	ORYANG	6,317,258	2,405,924
545-10-242899	98814	9859	ANGAL BOYS	10,543,856	4,015,621
545-10-242900	3628	9858	ANGAL GIRLS	6,848,602	2,608,286
545-10-242901	98821	9860	RINGE MEMORIAL	6,751,994	2,571,493
545-10-242942	99065	9863	ALEGO P.S.	8,684,153	3,307,354
545-10-242943	99067	9861	ANYANG P.S.	6,518,525	2,482,576
545-10-242944	99069	9862	OSSI P.S.	7,854,935	2,991,547
545-10-242945	99070	9864	PADEL P.S.	14,142,502	5,386,163
545-10-242946	524732	310056	MATUTU P.S	7,363,845	2,804,515
545-10-242947	99073	9865	PENJI ORYANG P.S.	8,877,369	3,380,940
545-10-242948	99078	9866	RAGUKA	9,207,446	3,506,650

# Q1 Expenditure Limits 2018/19

# 545

## Nebbi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
545-10-242949	99071	9867	PAGWATA	8,772,710	3,341,081
545-10-242950	530130	310087	ALALA COPE CENTRE	2,098,712	799,293
545-10-242951	524728	310054	KISENGE P.S	8,571,444	3,264,429
545-10-242952	99072	9868	PAROMBO P.S.	14,488,680	5,518,005
545-10-242953	530140	310025	THATHA P.S	7,194,781	2,740,128
545-10-242954	99066	9871	ALIEKRA	8,716,356	3,319,618
545-10-242955	524748	310026	PULUM ADUKU P.S	7,919,340	3,016,076
545-10-242956	99074	9870	PULUM ALALA P. S	8,917,622	3,396,271
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>491,391,808</b>	<b>170,339,115</b>
545-11-251540	533378	318001	AKWORO SS	32,824,621	11,378,531
545-11-251541	533379	9806	ERUSSI SS	86,680,748	30,047,554
545-11-251542	54308	9821	MAMBA S.S	40,587,748	14,069,590
545-11-251543	533382	9833	URINGI SECONDARY SCHOOL	73,334,408	25,421,096
545-11-251544	534320	9841	KOCH AWINGA S.S	43,547,271	15,095,497
545-11-251545	533371	318130	NYARAVUR SS	30,440,811	10,552,192
545-11-251546	533383	9857	ANGAL SS	143,898,198	49,881,767
545-11-251548	56233	9669	OGENDA GIRLS SCHOOL	0	0
545-11-251551	533384	9869	PAROMBO SS	40,078,002	13,892,888
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>158,855,322</b>	<b>53,146,255</b>
545-12-256704	1486	.	ORA TECH. INST	90,689,790	30,340,958
545-12-256705	534505	.	PACER COMMUNITY POLYTEHNIC	68,165,532	22,805,297
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>10,066,356</b>	<b>3,833,765</b>
618-10-242819	530137	9689	PAKWINYO P. S	5,391,432	2,053,324
794-10-242882	98799	9845	Abindu	4,674,923	1,780,442
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>730,946,780</b>	<b>243,648,927</b>
545-01-236201	500784	545	Nebbi District	730,946,780	243,648,927
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>3,896,498,056</b>	<b>974,124,514</b>
545-01-236201	500784	545	Nebbi District	3,896,498,056	974,124,514

# Q1 Expenditure Limits 2018/19

# 545

## Nebbi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>109,424,390</b>	<b>15,148,341</b>
545-01-236201	500784	545	Nebbi District	109,424,390	15,148,341
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>469,827,181</b>	<b>117,742,492</b>
545-06-256208	464041		NEBBI HOSPITAL	296,970,130	74,423,117
545-06-256209	506945		ST LUKE HOSPITAL DELEGATED FUN	172,857,050	43,319,375
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>87,728,651</b>	<b>12,151,113</b>
545-07-254190	505396		KITUNA HEALTH CENTRE II	2,161,033	299,320
545-07-254193	506944		PAMAKA HEALTH CENTRE II	2,161,033	299,320
545-07-254194	505386		ABONGU HEALTH CENTRE II	2,161,033	299,320
545-07-254195	548118		OWEKO HEALTH CENTRE II	2,161,033	299,320
545-07-254196	505398		JUPANGIRAHEALTH CENTRE II	2,161,033	299,320
545-07-254198	505385		ERUSSI HEALTH CENTRE II	2,161,033	299,320
545-07-254201	505388		KIKOBEJUPALA HEALTH CENTRE II	2,161,033	299,320
545-07-254204	506943		KOCH HEALTH CENTRE II	2,161,033	299,320
545-07-254218	505387		OSSI HEALTH CENTRE II	2,161,033	299,320
545-07-254219	505399		PAGWATA HEALTH CENTRE II	2,161,033	299,320
545-08-254188	505401		OUR LADY OF FATIMA ORUSSI HEAL	7,096,272	982,890
545-08-254189	506941		AKWORO HEALTH CENTRE III	6,278,145	869,573
545-08-254197	505381		JUPANZIRI HEALTH CENTRE III	6,278,145	869,573
545-08-254199	505383		KUCWINY HEALTH CENTRE III	6,278,145	869,573
545-08-254200	505402		PADWOT MIDYERE HEALTH CENTRE I	6,459,427	894,682
545-08-254203	506942		KALOWANG HEALTH CENTRE III	6,278,145	869,573

# Q1 Expenditure Limits 2018/19

# 545

## Nebbi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
545-08-254205	505382		NYARAVUR HEALTH CENTRE III	6,278,145	869,573
545-08-254206	548120		PAMINYA HEALTH CENTRE III	6,278,145	869,573
545-08-254220	505380		PAROMBO HEALTH CENTRE III	6,278,145	869,573
545-09-254202	505400		GOLI HEALTH CENTRE GRANT	8,615,602	1,193,329
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>548,195,226</b>	<b>182,731,742</b>
545-01-236201	500784	545	Nebbi District	548,195,226	182,731,742
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>32,904,388</b>	<b>8,226,097</b>
545-01-236201	500784	545	Nebbi District	32,904,388	8,226,097
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>6,199,455</b>	<b>1,549,864</b>
545-01-236201	500784	545	Nebbi District	6,199,455	1,549,864
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>481,776,710</b>	<b>160,592,237</b>
545-01-236201	500784	545	Nebbi District	481,776,710	160,592,237
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>51,887,090</b>	<b>12,971,773</b>
545-01-236201	500784	545	Nebbi District	51,887,090	12,971,773
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>2,737,757,650</b>	<b>684,439,413</b>
545-01-236201	500784	545	Nebbi District	2,737,757,650	684,439,413
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>735,653,369</b>	<b>183,913,342</b>
545-01-236201	500784	545	Nebbi District	735,653,369	183,913,342

# Q1 Expenditure Limits 2018/19

# 546

## Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>419,716,316</b>	<b>104,929,079</b>
546-01-236202	500786	546	Ntungamo District	419,716,316	104,929,079
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
546-01-236202	500786	546	Ntungamo District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
546-01-236202	500786	546	Ntungamo District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>287,760,000</b>	<b>71,940,000</b>
546-01-236202	500786	546	Ntungamo District	287,760,000	71,940,000
<i>o/w Payroll Printing District</i>				<b>22,525,114</b>	<b>5,631,278</b>
546-01-236202	500786	546	Ntungamo District	22,525,114	5,631,278
<i>o/w Honoraria for District LLG Councillors</i>				<b>143,701,373</b>	<b>35,925,343</b>
546-01-236202	500786	546	Ntungamo District	143,701,373	35,925,343
<i>o/w District UCG - NWR Subcounty</i>				<b>285,700,058</b>	<b>71,425,015</b>
546-05-236859	617331	AREA # 411402	Ngoma	19,088,093	4,772,023
546-05-236860	617272	AREA # 411401	Kayonza	19,181,503	4,795,376
546-05-236861	617268	AREA # 411303	Ntungamo	20,956,286	5,239,072
546-05-236862	617264	AREA # 411405	Rugarama	20,956,286	5,239,072
546-05-236863	617265	AREA # 411101	Bwongyera	15,305,003	3,826,251
546-05-236864	617262	AREA # 411308	Rweikiniro	23,665,166	5,916,291
546-05-236866	617261	AREA # 411305	Ruhaama	18,107,292	4,526,823
546-05-236867	617330	AREA # 411304	Nyakyera	24,412,443	6,103,111
546-05-236868	617271	AREA # 411102	Ihunga	13,016,467	3,254,117
546-05-236869	617269	AREA # 411309	Ruhaama East	14,043,973	3,510,993



# Q1 Expenditure Limits 2018/19

# 546

## Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
546-05-236870	617266	AREA # 411307	Rukoni West	13,763,744	3,440,936
546-05-236873	617270	AREA # 411403	Rubaare	18,060,587	4,515,147
546-05-236875	617267	AREA # 411103	Kibatsi	15,118,184	3,779,546
546-05-236876	617263	AREA # 411104	Nyabihoko	16,332,509	4,083,127
546-05-236877		AREA # 411301	Itojo	16,519,328	4,129,832
546-05-236878	617260	AREA # 411306	Rukoni East	17,173,196	4,293,299
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<b>251,652,103</b>	<b>62,913,026</b>
546-03-236865	498503	AREA # 411105	Rwashamaire Town Council	36,106,292	9,026,573
546-03-236871	617509	AREA # 411106	Kagarama Town Council	44,711,637	11,177,909
546-03-236872	498504	AREA # 411404	Rubaare Town Council	51,292,195	12,823,049
546-03-236874	498505	AREA # 411302	Kitwe Town Council	63,947,114	15,986,778
546-03-257539		AREA # 411107	Nyamunuka Town Council	55,594,867	13,898,717
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District DDEG - Local Government Grant</i>				<b>180,757,218</b>	<b>60,252,406</b>
546-01-236202	500786	546	Ntungamo District	180,757,218	60,252,406
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>254,802,343</b>	<b>84,934,114</b>
546-05-236859	617331	AREA # 411402	Ngoma	17,102,239	5,700,746
546-05-236860	617272	AREA # 411401	Kayonza	17,191,497	5,730,499
546-05-236861	617268	AREA # 411303	Ntungamo	18,887,402	6,295,801
546-05-236862	617264	AREA # 411405	Rugarama	18,887,402	6,295,801

# Q1 Expenditure Limits 2018/19

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## Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
546-05-236863	617265	AREA # 411101	Bwongyera	13,487,282	4,495,761	
546-05-236864	617262	AREA # 411308	Rweikiniro	21,475,889	7,158,630	
546-05-236866	617261	AREA # 411305	Ruhaama	16,165,028	5,388,343	
546-05-236867	617330	AREA # 411304	Nyakyera	22,189,955	7,396,652	
546-05-236868	617271	AREA # 411102	Ihunga	11,300,457	3,766,819	
546-05-236869	617269	AREA # 411309	Ruhaama East	12,282,297	4,094,099	
546-05-236870	617266	AREA # 411307	Rukoni West	12,014,523	4,004,841	
546-05-236873	617270	AREA # 411403	Rubaare	16,120,399	5,373,466	
546-05-236875	617267	AREA # 411103	Kibatsi	13,308,766	4,436,255	
546-05-236876	617263	AREA # 411104	Nyabihoko	14,469,122	4,823,041	
546-05-236877		AREA # 411301	Itojo	14,647,639	4,882,546	
546-05-236878	617260	AREA # 411306	Rukoni East	15,272,446	5,090,815	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>406,095,704</b>	<b>101,523,926</b>	
546-01-236202	500786	546	Ntungamo District	406,095,704	101,523,926	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>2,333,341,393</b>	<b>583,335,348</b>	
546-01-236202	500786	546	Ntungamo District	2,333,341,393	583,335,348	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>93,155,914</b>	<b>31,051,971</b>	
546-03-236865	498503	AREA # 411105	Rwashamaire Town Council	12,839,187	4,279,729	
546-03-236871	617509	AREA # 411106	Kagarama Town Council	16,343,241	5,447,747	

# Q1 Expenditure Limits 2018/19

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## Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
546-03-236872	498504	AREA # 411404	Rubaare Town Council	19,022,812	6,340,937
546-03-236874	498505	AREA # 411302	Kitwe Town Council	24,175,834	8,058,611
546-03-257539		AREA # 411107	Nyamunuka Town Council	20,774,840	6,924,947
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>572,987,491</b>	<b>143,246,873</b>
546-01-236202	500786	546	Ntungamo District	572,987,491	143,246,873
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>294,389,964</b>	<b>73,597,491</b>
546-01-236202	500786	546	Ntungamo District	294,389,964	73,597,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>21,283,346</b>	<b>5,320,836</b>
546-01-236202	500786	546	Ntungamo District	21,283,346	5,320,836
<i>o/w Production - Non-Wage Recurrent</i>				<b>48,182,804</b>	<b>12,045,701</b>
546-01-236202	500786	546	Ntungamo District	48,182,804	12,045,701
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>72,123,716</b>	<b>24,041,239</b>
546-01-236202	500786	546	Ntungamo District	72,123,716	24,041,239
<i>o/w Agriculture Extension - Development</i>				<b>135,351,563</b>	<b>45,117,188</b>
546-01-236202	500786	546	Ntungamo District	135,351,563	45,117,188
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>13,865,973,806</b>	<b>3,466,493,452</b>
546-01-236202	500786	546	Ntungamo District	13,865,973,806	3,466,493,452
<i>o/w Secondary Education - Wage</i>				<b>3,740,813,927</b>	<b>935,203,482</b>
546-01-236202	500786	546	Ntungamo District	3,740,813,927	935,203,482
<i>o/w Skills Development - Wage</i>				<b>612,886,320</b>	<b>153,221,580</b>
546-01-236202	500786	546	Ntungamo District	612,886,320	153,221,580
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>

# Q1 Expenditure Limits 2018/19

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## Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
511-12-256622	534530	n/a	IHUNGA TECHNICAL INSTITUTE	156,316,906	52,297,008
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>1,063,955,477</b>	<b>405,206,758</b>
546-10-242968	524780	7194	Kacwambiro Primary School	2,098,712	799,293
546-10-242969	524765	11773	ITERERO P.S	3,910,111	1,489,163
546-10-242970	529997	11772	MAHWA P.S	2,935,980	1,118,166
546-10-242971	530174	400045	NYAMIYAGA P.S	2,428,789	925,003
546-10-242972	524790	11774	KAKIIKA P.S	4,658,822	1,774,309
546-10-242973	530146	11778	BWONGYERA P.S	4,674,923	1,780,442
546-10-242974	530161	11777	KISHARIRO P.S	4,071,124	1,550,485
546-10-242975	12245	11776	KYABWEYARE P.S	4,763,481	1,814,169
546-10-242976	41688	11775	Nyakabare P.S.	3,741,047	1,424,775
546-10-242977	530159	400044	KIHENGAMO P.S	2,911,828	1,108,968
546-10-242978	545937	11780	Kitojo Primary School	8,531,191	3,249,098
546-10-242979	524786	11782	KAHENGYE P.S	5,810,067	2,212,760
546-10-242980	524423	11781	KYABASHENYI P.S	7,597,314	2,893,432
546-10-242981	524810	11785	KEMISHEGO P.S	5,850,320	2,228,091
546-10-242982	548635	11784	KIINA P.S	5,198,216	1,979,737
546-10-242983	524429	11783	KYARUHUGA P.S	3,644,439	1,387,982
546-10-242984	524807	11786	KATOMI P.S	8,901,521	3,390,139
546-10-242985	530160	11787	Kinono Primary School	2,815,220	1,072,175
546-10-242986	545889	11788	KARAMA P.S	6,357,512	2,421,254
546-10-242987	524902	11789	RWANDA P.S.	3,644,439	1,387,982
546-10-242988	530182	11790	RWANKOORA P.S.	11,284,517	4,297,701
546-10-242989	548565	11794	BUTANDA P.S	6,373,613	2,427,386
546-10-242990	529994	11791	KYAMAJUMBA P.S	4,699,075	1,789,640
546-10-242991	524431	11793	KYENKUKU P.S	3,169,450	1,207,083
546-10-242992	530002	11792	NAMIREMBE P.S.	5,890,573	2,243,421
546-10-242993	524782	11797	KAGAMBA P.S	6,043,536	2,301,677
546-10-242994	524806	11796	KATENGA P.S	4,055,022	1,544,353
546-10-242995	524895	11795	RUTAHWEIRE P.S.	2,259,725	860,615
546-10-242996	524794	11799	KAKWANZI P.S	3,966,465	1,510,626

# Q1 Expenditure Limits 2018/19

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## Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
546-10-242997	524862	11800	NYAKAYENJE P.S.	3,821,553	1,455,436
546-10-242998	524769	400020	KABASHEKI P.S	4,401,201	1,676,195
546-10-242999	524792	11801	KAKO P.S	4,199,934	1,599,542
546-10-243000	524795	11804	KAMUNYIGA P.S	2,670,309	1,016,985
546-10-243001	524886	400009	Rujumo	3,225,804	1,228,545
546-10-243002	530179	11803	Rutunguru P.S.	3,821,553	1,455,436
546-10-243003	524759	7190	BUKOORA P.S	2,742,765	1,044,580
546-10-243004	524756	7189	Buhanama Primary School	3,974,516	1,513,692
546-10-243005	524434	7191	MAIZI P.S	2,525,397	961,796
546-10-243006	524864	7188	Nyakibobo P.S.	3,547,831	1,351,189
546-10-243007	524766	7195	ITOJO CENTRAL P.S	3,998,668	1,522,890
546-10-243008	530148	7193	Itojo Boys Primary School	3,290,210	1,253,074
546-10-243009	524818	400025	KIKUNYU P.S	3,813,503	1,452,370
546-10-243010	529999	400019	MPANGA SDA P.S	1,857,192	707,310
546-10-243011	524859	7192	Nyakabungo II P.S.	3,419,020	1,302,132
546-10-243012	524758	7199	BUKIRO P.S	2,291,927	872,879
546-10-243013	524857	7198	NKOMERO P.S.	3,072,842	1,170,290
546-10-243014	524872	7197	Nyaruhama S.D.A. P.S.	2,388,535	909,672
546-10-243015	530176	7196	Nyongozi P.S.	5,133,811	1,955,209
546-10-243016	524772	7201	KABINGO II P.S	3,563,932	1,357,321
546-10-243017	524883	7202	RUHANGA S.D.A. P.S.	2,549,549	970,994
546-10-243018	530178	7200	Ruhanga Boys P.S.	2,750,815	1,047,646
546-10-243019	524906	400018	Rwempiri P.S	2,855,474	1,087,505
546-10-243020	524771	11935	KABASHEESE P.S	5,262,622	2,004,266
546-10-243021	524770	11936	KABASHEESHE MOSLEM P.S	4,892,291	1,863,226
546-10-243022	524789	11939	KAINA P.S	7,750,276	2,951,688
546-10-243023	524433	11937	KYORUHEGA P.S	4,417,302	1,682,327
546-10-243024	548260	11938	RUKOMA P.S.	5,866,421	2,234,223
546-10-243025	524892	11940	Rukukuru P.S.	5,584,648	2,126,910
546-10-243026	524899	11941	Rwamahwa P.S.	4,409,252	1,679,261
546-10-243028	38047	11943	KIBARE P.S	5,463,888	2,080,918
546-10-243029	545986	11944	Nyabugando P.S.	5,592,699	2,129,976

# Q1 Expenditure Limits 2018/19

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## Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
546-10-243030	530181	11947	RWAMANYONYI P.S.	4,586,366	1,746,715
546-10-243031	524894	11945	Rushooka P.S.	8,209,164	3,126,455
546-10-243032	521692	400041	Ibaare I P/School	2,911,828	1,108,968
546-10-243033	524811	11806	KIBATSI P.S	7,685,871	2,927,159
546-10-243034	524812	11807	KIBATSI SDA P.S	5,037,203	1,918,416
546-10-243035	524865	11805	Nyakigongo P.S.	4,819,835	1,835,631
546-10-243036	524898	11808	Rwamabondo P.S.	2,871,575	1,093,638
546-10-243037	524796	11812	KAMURI P.S	2,815,220	1,072,175
546-10-243038	548684	11811	KIHUMURO P.S	3,282,159	1,250,008
546-10-243039	524874	11810	Nyarwina P.S.	2,960,132	1,127,365
546-10-243040	524822	11817	KISHUNJURE P.S	2,412,687	918,870
546-10-243041	524422	11815	KONYO P.S	3,934,263	1,498,361
546-10-243042	41706	11814	Rubingo P.S.	6,446,069	2,454,981
546-10-243043	524889	11813	Rukarango P.S.	4,224,086	1,608,741
546-10-243044	530185	400021	Rwera II P.S	3,121,146	1,188,686
546-10-243045	530186	11816	Rwesingo P.S.	5,166,014	1,967,473
546-10-243046	524753	11896	Bakihareire Primary School	5,608,800	2,136,108
546-10-243047	524418	400026	Kitwe I Primary School	6,486,322	2,470,312
546-10-243048	546008	400011	ST. JUDE A P.S	3,362,666	1,280,669
546-10-243049	530149	400043	KABAHIKWE P.S	2,243,623	854,483
546-10-243050	524801	11898	KASHANDA P.S	4,521,961	1,722,186
546-10-243051	524773	400028	KABOBO P.S	3,088,943	1,176,422
546-10-243052	524755	11895	BUBAARE P.S	4,521,961	1,722,186
546-10-243053	530142	11950	BUGONA P.S	3,153,348	1,200,951
546-10-243054	530143	11951	BUJUZYA P.S	3,845,705	1,464,634
546-10-243055	548614	11952	KIYANJA P.S	6,446,069	2,454,981
546-10-243056	548725	11953	KIZINGA P.S	6,429,968	2,448,849
546-10-243057	524914	400231	ST. LAWRENCE P.S KAKURA	2,589,802	986,324
546-10-243058	524760	11954	BURAMA P.S	6,864,703	2,614,418
546-10-243059	524444	11955	Ngoma Central School	5,101,609	1,942,944
546-10-243060	524799	400023	KARIISA P.S	2,420,738	921,937
546-10-243061	524887	11956	Rukanda P.S.	4,272,390	1,627,137

# Q1 Expenditure Limits 2018/19

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## Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
546-10-243062	524826	400022	Nyakariro P.S	3,394,868	1,292,933
546-10-243063	524884	11958	Ruhara P.S.	4,795,683	1,826,433
546-10-243064	548525	11837	BUTARE P.S	3,435,121	1,308,264
546-10-243065	524820	11838	KINYAMAGYERA P.S	3,853,756	1,467,700
546-10-243066	524824	11836	KITEMBE II P.S	4,135,529	1,575,014
546-10-243067	524438	11835	MUJWA P.S.	4,224,086	1,608,741
546-10-243068	546044	11922	KAHUNGA P.S	2,742,765	1,044,580
546-10-243069	530171	11839	Nyakibigi P.S.	2,855,474	1,087,505
546-10-243070	50395	11840	Mutanoga P.S.	7,017,666	2,672,674
546-10-243071	524823	11845	KITEMBE I P.S	5,085,507	1,936,812
546-10-243072	524421	11847	KIZAARA P.S	4,135,529	1,575,014
546-10-243073	530001	400046	MUTANOGA PARENTS P.S	1,849,141	704,244
546-10-243074	524814	11841	KIBURARA P.S	3,563,932	1,357,321
546-10-243075	548560	11843	Kabira Primary School	4,183,833	1,593,410
546-10-243076	530000	11842	MURIISA P.S.	7,540,959	2,871,969
546-10-243077	530175	400008	Nyarubare	2,734,714	1,041,514
546-10-243078	524774	400052	KABUHOME P.S	4,127,478	1,571,947
546-10-243079	524858	11846	Nyaburiza P.S.	7,573,162	2,884,234
546-10-243080	522436	11848	NYAKASHOZI P.S.	5,761,763	2,194,364
546-10-243081	524797	11823	KANYAMPUMO P.S	4,465,606	1,700,723
546-10-243082	524903	11819	RWEIBAARE MOSLEM P.S.	3,386,817	1,289,867
546-10-243083	524882	11818	Ruhanga P.S.	3,410,969	1,299,066
546-10-243084	530144	11820	BUSHAMBA P.S	3,443,172	1,311,330
546-10-243085	98707	11821	KIRAMA P.S	2,734,714	1,041,514
546-10-243086	524808	11824	KATOOMA P.S	5,166,014	1,967,473
546-10-243087	522309	11822	Nkongoro P.S.	4,473,657	1,703,789
546-10-243088	530147	11826	IHEMA P.S	3,394,868	1,292,933
546-10-243089	530154	400051	KAKOKI P.S	3,209,703	1,222,413
546-10-243090	524866	11825	Nyakisa	5,697,357	2,169,835
546-10-243091	524775	11827	KABUMBA P.S	3,064,791	1,167,224
546-10-243092	524800	11829	KARURUMA P.S	3,096,994	1,179,488
546-10-243093	524888	11828	Rukanga P.S.	4,787,633	1,823,367

# Q1 Expenditure Limits 2018/19

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## Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
546-10-243094	524908	11830	Rwensinga P.S.	4,924,494	1,875,490
546-10-243095	530158	11851	KIBINGO II P.S	5,689,307	2,166,769
546-10-243096	524868	11850	Nyakyera P.S.	6,429,968	2,448,849
546-10-243097	524900	400012	Rwamakukuru	5,826,168	2,218,892
546-10-243098	524805	11852	KATARAKA P.S	4,095,276	1,559,683
546-10-243099	524893	400248	RUSA P.S	1,961,850	747,169
546-10-243100	524757	400015	BUHIGA P.S	3,668,591	1,397,180
546-10-243101	524787	11849	KAHIJA P.S	5,037,203	1,918,416
546-10-243102	530150	11853	KAFUNJO II P.S	3,161,399	1,204,017
546-10-243103	548724	11855	KIYOORA P.S	3,942,313	1,501,427
546-10-243104	524861	11854	Nyakasa P.S.	4,457,556	1,697,657
546-10-243105	524754	11857	BITUNTU P.S	3,088,943	1,176,422
546-10-243106	524761	11859	BWIHIRA P.S	1,969,901	750,236
546-10-243107	524764	11860	IGORORA II P.S	4,312,644	1,642,468
546-10-243108	530152	11858	KAHENGYERE P.S	5,528,294	2,105,447
546-10-243109	548585	11856	KAYANGA P.S	3,797,401	1,446,238
546-10-243110	545860	101173	IHUNGA P.S	3,612,236	1,375,718
546-10-243111	524445	400001	NGOMA I P/S	4,167,732	1,587,278
546-10-243112	530183	11865	Rwembirizi P.S.	3,249,956	1,237,744
546-10-243113	524803	400007	KASHORO P.S	3,370,716	1,283,735
546-10-243114	524768	11864	Kabambo P/S	3,966,465	1,510,626
546-10-243115	524436	400010	MITOOMA P.S	2,670,309	1,016,985
546-10-243116	524446	11863	NGOMBA II P.S.	3,185,551	1,213,215
546-10-243117	524897	11861	Ruzinga P.S.	5,641,003	2,148,372
546-10-243118	524880	11960	Rugongi P.S.	1,841,090	701,178
546-10-243119	548553	11959	Rwere P.S.	5,149,912	1,961,341
546-10-243120	524443	11962	Mutojo P.S.	5,632,952	2,145,306
546-10-243121	524871	400038	NYAMRINDIRA P.S	4,852,038	1,847,896
546-10-243122	524420	400036	KIYOMBERA MOSLEM P.S	2,968,183	1,130,431
546-10-243123	546078	11964	Nyanga P.S.	4,336,796	1,651,666
546-10-243124	524896	11963	Ruyonza P.S.	4,562,214	1,737,516
546-10-243125	530180	400056	Rwakibira P.S	5,270,672	2,007,332



# Q1 Expenditure Limits 2018/19

# 546

## Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
546-10-243126	530141	400037	BIKONOKA COMMUNITY SCHOOL	3,096,994	1,179,488
546-10-243127	524762	11965	BWIZIBWERA P.S	3,499,527	1,332,793
546-10-243128	524779	400050	KACERERE P.S	3,515,628	1,338,925
546-10-243129	524873	11966	NYARWANYA P.S.	3,708,844	1,412,511
546-10-243130	524793	11967	KAKUNGU P.S	5,246,520	1,998,134
546-10-243131	524875	11968	OMUNGYENYI P.S.	4,972,798	1,893,887
546-10-243132	524877	11961	Rubaare Muslim T/School	3,902,060	1,486,097
546-10-243133	530177	11969	Rubaare Central School	3,845,705	1,464,634
546-10-243134	524878	11970	Rubanga P.S.	2,630,055	1,001,655
546-10-243135	524783	11972	KAGONGI P.S	3,588,084	1,366,519
546-10-243136	530151	11973	KAGYEYO P.S	3,676,641	1,400,246
546-10-243137	524912	400057	ST. FRANCIS P.S	7,500,706	2,856,639
546-10-243138	530153	11976	KAKANENA P.S	2,501,245	952,597
546-10-243139	530155	11979	KAMAHURI P.S	6,929,109	2,638,947
546-10-243140	529996	11977	KYENJUBU P.S	3,459,273	1,317,462
546-10-243141	524867	11975	Nyakitabire P.S.	4,216,036	1,605,674
546-10-243142	524885	11978	Ruhega P.S.	3,161,399	1,204,017
546-10-243143	524440	11980	Murambi II. P.S.	5,938,877	2,261,818
546-10-243144	524425	11981	KYAFOORA P.S	3,797,401	1,446,238
546-10-243145	524428	11984	KYAMUTERA P.S	3,877,908	1,476,899
546-10-243146	548728	11983	NYAKARAMBI P.S.	3,797,401	1,446,238
546-10-243147	530003	11982	Ngomba P.S.	3,596,135	1,369,586
546-10-243148	530145	11987	BUTATURWA P.S	6,172,347	2,350,734
546-10-243149	524763	11985	Ibaare Primary School	3,088,943	1,176,422
546-10-243150	548642	11986	KABUYE P.S	2,718,613	1,035,382
546-10-243151	524879	11988	RUGARAMA MODEL P.S.	4,143,580	1,578,080
546-10-243152	524781	11871	KAFUNJO P.S	5,882,523	2,240,355
546-10-243153	524784	11869	KAGYEZI P.S	4,119,428	1,568,881
546-10-243154	524802	11868	KASHARIRA P.S	4,948,646	1,884,689
546-10-243155	524819	11872	KINYABUKANGA P.S	3,668,591	1,397,180
546-10-243156	524435	400040	MIRAMA P.S	5,021,102	1,912,283
546-10-243157	524437	11870	Mpaama P.S.	5,415,584	2,062,522

# Q1 Expenditure Limits 2018/19

# 546

## Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
546-10-243158	524905	11867	RWEMBOGO P.S.	6,212,600	2,366,065
546-10-243159	548665	11873	KATOJO P.S	4,296,542	1,636,335
546-10-243160	524441	400024	MUSHASHA P.S	4,288,492	1,633,269
546-10-243161	524785	11875	KAHENDA P.S	3,410,969	1,299,066
546-10-243162	524821	11876	KISHAMI P.S	6,357,512	2,421,254
546-10-243163	524426	887730	KYAKASHAMBARA P.S	3,636,388	1,384,916
546-10-243164	529998	11874	MITOOMA II P.S	6,993,514	2,663,475
546-10-243165	524860	400013	NYAKAKONGI C/S	3,443,172	1,311,330
546-10-243166	524809	400034	KEMIRONKO RUHAAMA P.S	3,161,399	1,204,017
546-10-243167	530172	11878	NYAKIKA P.S.	9,513,371	3,623,161
546-10-243168	524881	11877	Ruhaama P.S.	4,626,619	1,762,045
546-10-243169	524901	11881	Rwamwire P.S.	4,079,174	1,553,551
546-10-243170	548581	11883	KAHUNGYE P.S	2,992,335	1,139,629
546-10-243171	41689	11882	Nyakahita P.S.	4,046,972	1,541,287
546-10-243172	530184	11884	Rwengoma P.S.	3,249,956	1,237,744
546-10-243173	524767	400048	KAABI P.S	3,185,551	1,213,215
546-10-243174	524778	11888	KABUTONDO P.S	4,497,809	1,712,988
546-10-243175	524817	11887	KIHANGA PUBLIC SCHOOL	5,335,078	2,031,861
546-10-243176	545926	11885	KIRUNGU P.S	4,860,089	1,850,962
546-10-243177	524863	11886	NYAKIBAARE P.S.	5,512,192	2,099,315
546-10-243178	524788	400031	KAHOKO P.S	3,732,996	1,421,709
546-10-243179	524798	11890	KANYERERE P.S	4,425,353	1,685,393
546-10-243180	524424	11889	KYABWATO P.S	6,115,992	2,329,272
546-10-243181	529995	11893	KYAMWASHA P.S.	4,602,467	1,752,847
546-10-243182	548615	11891	MUSHUNGA P.S.	4,103,326	1,562,749
546-10-243183	524869	400030	NYAMABARE P.S	6,333,360	2,412,056
546-10-243184	524825	400029	Kitojo Community P/S	2,791,069	1,062,977
546-10-243185	524870	11904	NYAMATEETE P.S.	5,979,131	2,277,148
546-10-243186	524911	11903	Rwoho P.S.	4,216,036	1,605,674
546-10-243187	524791	400042	KAKINDO P.S	2,074,560	790,095
546-10-243188	530156	11899	KANONKO P.S	5,367,280	2,044,125
546-10-243189	524816	11900	KIGOMERO P.S	4,602,467	1,752,847

# Q1 Expenditure Limits 2018/19

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## Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
546-10-243190	548670	11902	KIGARAMA P.S	2,895,727	1,102,836
546-10-243191	524432	11901	KYENTAMA P.S	5,463,888	2,080,918
546-10-243192	524876	400047	OMURUBAARE P.S	3,121,146	1,188,686
546-10-243193	524891	11892	RUKONI P.S.	9,086,686	3,460,659
546-10-243194	524913	11832	ST. FRANCIS P.S.	2,799,119	1,066,043
546-10-243195	530163	11831	KITUNGA P.S	8,635,849	3,288,958
546-10-243196	524776	11905	KABUNGO I P.S	6,526,576	2,485,642
546-10-243197	524777	11907	KABUNGO II P.S	6,888,855	2,623,616
546-10-243198	524427	11906	KYAMUGASHE P.S	3,137,247	1,194,818
546-10-243199	524804	400049	KATAHOOKA P.S	4,682,974	1,783,508
546-10-243200	530157	11908	KAYENJE P.S	5,584,648	2,126,910
546-10-243201	530162	11909	KITEMBE P.S	3,435,121	1,308,264
546-10-243202	524907	11911	Rwenanura P.S.	3,797,401	1,446,238
546-10-243203	524910	11910	Rwera Mixed P.S.	3,998,668	1,522,890
546-10-243204	524813	11913	KIBEHO P.S	5,077,457	1,933,746
546-10-243205	524439	11914	Murambi P.S.	9,247,699	3,521,980
546-10-243206	524909	400053	Rwentoobo P.S	3,539,780	1,348,123
546-10-243207	524815	11915	KICECE P.S	4,868,139	1,854,028
546-10-243208	524430	11916	KYENJOJO P.S	2,976,234	1,133,497
546-10-243209	524904	11917	Rweikiniro P.S.	5,560,496	2,117,711
546-10-265057	530173	11942	Nyamabare Primary School	4,352,897	1,657,798
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,737,279,140</b>	<b>602,221,257</b>
546-11-251553	533391	11894	RUKONI SSS	55,811,152	19,346,725
546-11-251554	534321	100211	KAHENGYE PARENTS SCHOOL	43,124,482	14,948,939
546-11-251555	54314	408000	KAJARA SSS NTUNGAMO	27,481,288	9,526,285
546-11-251556	54313	408017	WESTEND MODERN SSS	106,590,814	36,949,303
546-11-251557	534322	408033	ST PAUL'S VOC SS KAGARAMA	37,700,189	13,068,628
546-11-251558	533385	11798	KAGAMBA SS	133,613,330	46,316,557
546-11-251559	533387	408015	PUBLIC TRUST H/S N	43,718,186	15,154,744
546-11-251560	534324	7203	RUHANGA SDA SS	0	0
546-11-251561	533482		RWENTOBO EAST SS	19,520,260	6,766,624

# Q1 Expenditure Limits 2018/19

# 546

## Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
546-11-251562	533393	11949	RWAMANYONYI SS	51,103,501	17,714,836
546-11-251563	533394	11948	ST PAUL'S HIGH SCHOOL RUSHOOKA	62,758,685	21,755,061
546-11-251564	533386	408045	HIBSCUS HIGH SCHOOL	107,703,259	37,334,928
546-11-251565	111251	408026	KIBATSI HIGH SCHOOL	62,683,722	21,729,076
546-11-251566	8423	408007	RWENTOBO HIGH SCHOOL	77,244,457	26,776,499
546-11-251567	533477	100214	KABEZI SS	21,307,368	7,386,119
546-11-251568	534323	408002	KIYAGA SSS	26,776,639	9,282,021
546-11-251569	64020	408024	RWASHAMAIRE H/S	65,964,086	22,866,201
546-11-251570	533388	408005	NYAKYERA SS	70,668,738	24,497,051
546-11-251571	533389	408004	NYAKYERA UNITED SS	67,505,316	23,400,463
546-11-251572	533478	408041	RUYONZA SEED SECONDARY SCHOOL	62,084,022	21,521,192
546-11-251573	533479	11971	RUBAARE SSS	98,183,009	34,034,770
546-11-251574	533480	11974	RUGARAMA SS	38,296,891	13,275,473
546-11-251575	533481	408030	IHUNGA-MUGYERA BASIN SS	104,006,103	36,053,323
546-11-251576	533390	408038	CENTRAL SS RUHAAMA	140,551,868	48,721,775
546-11-251577	534325	11880	RUHAAMA SS	61,070,527	21,169,868
546-11-251578	533392	11912	ST PETER'S SSS RWERA	58,746,687	20,364,317
546-11-251579	2709	11918	RWEIKINIRO S S	41,676,205	14,446,899
546-11-258492	643476	998802	KIHANGA PUBLIC SS	25,202,425	8,736,325
546-11-258508		408028	RWOHO SEC SECONDARY SCHOOL	26,185,934	9,077,255
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>335,691,906</b>	<b>112,308,277</b>
546-12-256706	10982	.	Kiyooro PTC	179,375,000	60,011,269
546-12-256708	534531	.	KIBATSI TECH INST	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,456,773,421</b>	<b>485,591,140</b>
546-01-236202	500786	546	Ntungamo District	1,456,773,421	485,591,140
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>5,840,386,628</b>	<b>1,460,096,657</b>
546-01-236202	500786	546	Ntungamo District	5,840,386,628	1,460,096,657

# Q1 Expenditure Limits 2018/19

# 546

## Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>332,372,080</b>	<b>46,012,463</b>
546-01-236202	500786	546	Ntungamo District	332,372,080	46,012,463
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>192,372,672</b>	<b>48,210,148</b>
546-06-256211	504228		ITOJO HOSPITAL DELEGATED FUND	192,372,672	48,210,148
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>265,897,664</b>	<b>36,828,932</b>
546-07-254225	504227		ITERERO HC II	1,185,229	164,164
546-07-254227	506361		RWANDA HC II	1,185,229	164,164
546-07-254228	548223		IHUNGA HC II	1,185,229	164,164
546-07-254230	504225		NYAKIBIGI HC II	1,185,229	164,164
546-07-254231	506355		BUHANAMA HC II	1,185,229	164,164
546-07-254232	504215		NYONGOZI HC II	1,185,229	164,164
546-07-254233	504230		RUSHOOKA HEALTH UNIT 2	5,004,433	693,154
546-07-254234	506352		KAINA HC II	1,185,229	164,164
546-07-254236	506360		RUKARANGO HC II	1,185,229	164,164
546-07-254238	506359		RWAMABONDO HC II	1,185,229	164,164
546-07-254240	504207		KIGAAGA HC II	1,185,229	164,164
546-07-254242	506356		NYARUBARE HC II	1,185,229	164,164
546-07-254243	504213		NYABURIZA HC II	1,185,229	164,164
546-07-254244	504223		NYABUSHENYI HC II	1,185,229	164,164
546-07-254245	504224		KARURUMA HC II	1,185,229	164,164
546-07-254247	504217		KIYOORA HC II	1,185,229	164,164
546-07-254248	504218		NGOMBA HC II	1,185,229	164,164
546-07-254249	504208		NYANGA HC II	1,185,229	164,164
546-07-254251	504206		KYAFOORA HCII	1,185,229	164,164
546-07-254252	504216		KAFUNJO HC II	1,185,229	164,164
546-07-254253	504214		KISHAMI HC II	1,185,229	164,164
546-07-254255	506357		RWOHO HC II	1,185,229	164,164
546-07-254256	504219		KYAMWASHA HC II	1,185,229	164,164
546-07-254257	504212		KIBEHO HC II	1,185,229	164,164
546-08-254224	504229		ST LUCIA KAGAMBA	5,004,433	693,154

# Q1 Expenditure Limits 2018/19

# 546

## Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
546-08-254226	504221		BWONGYERA HC III	9,329,503	1,292,210
546-08-254229	506358		KITONDO HC III	9,329,503	1,292,210
546-08-254235	548216		KAYONZA HC III	9,329,503	1,292,210
546-08-254237	504222		RUKONI HC III	9,329,503	1,292,210
546-08-254239	504205		NGOMA HC III	9,329,503	1,292,210
546-08-254241	504211		BUTARE HC III	9,329,503	1,292,210
546-08-254246	504210		NYAKYEERA HC III	9,329,503	1,292,210
546-08-254250	506351		RUGARAMA HC III	9,329,503	1,292,210
546-08-254254	506354		RUHAAMA HC III	9,329,503	1,292,210
546-08-254258	506353		RWEIKINIRO HC III	9,329,503	1,292,210
546-09-256212	504220		RWASHAMAIRE HC IV	45,111,163	6,248,253
546-09-256213	504203		RUBAARE HC IV (HSD)	45,111,163	6,248,253
546-09-256214	504209		KITWE HC IV	45,111,163	6,248,253
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>1,104,479,318</b>	<b>368,159,773</b>
546-01-236202	500786	546	Ntungamo District	1,104,479,318	368,159,773
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>36,856,748</b>	<b>9,214,187</b>
546-01-236202	500786	546	Ntungamo District	36,856,748	9,214,187
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>10,168,045</b>	<b>2,542,011</b>
546-01-236202	500786	546	Ntungamo District	10,168,045	2,542,011
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>561,812,236</b>	<b>187,270,745</b>
546-01-236202	500786	546	Ntungamo District	561,812,236	187,270,745
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
546-01-236202	500786	546	Ntungamo District	21,052,632	7,017,544

# Q1 Expenditure Limits 2018/19

# 546

## Ntungamo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>88,045,843</i>	<i>22,011,461</i>
546-01-236202	500786	546	Ntungamo District	88,045,843	22,011,461
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>1,783,446,668</i>	<i>445,861,667</i>
546-01-236202	500786	546	Ntungamo District	1,783,446,668	445,861,667
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>1,001,504,880</i>	<i>250,376,220</i>
546-01-236202	500786	546	Ntungamo District	1,001,504,880	250,376,220
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant " Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>100,000,000</i>	<i>33,333,333</i>
546-01-236202	500786	546	Ntungamo District	100,000,000	33,333,333

# Q1 Expenditure Limits 2018/19

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## Pader District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<b>312,493,526</b>	<b>78,123,381</b>
547-01-236203	500787	547	Pader District	312,493,526	78,123,381
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
547-01-236203	500787	547	Pader District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
547-01-236203	500787	547	Pader District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>169,080,000</b>	<b>42,270,000</b>
547-01-236203	500787	547	Pader District	169,080,000	42,270,000
<i>o/w Payroll Printing District</i>				<b>9,113,266</b>	<b>2,278,316</b>
547-01-236203	500787	547	Pader District	9,113,266	2,278,316
<i>o/w Honoraria for District LLG Councillors</i>				<b>81,204,030</b>	<b>20,301,008</b>
547-01-236203	500787	547	Pader District	81,204,030	20,301,008
<i>o/w District UCG - NWR Subcounty</i>				<b>139,569,106</b>	<b>34,892,276</b>
547-05-236879	618654	AREA # 312103	Atanga	12,946,495	3,236,624
547-05-236880	618652	AREA # 312109	Pader	9,435,372	2,358,843
547-05-236881	618540	AREA # 312106	Lapul	14,674,190	3,668,547
547-05-236882	618106	AREA # 312104	Awere	15,454,439	3,863,610
547-05-236883		AREA # 312112	Puranga	15,008,583	3,752,146
547-05-236884	618539	AREA # 312111	Pajule	17,349,331	4,337,333
547-05-236885	621320	AREA # 312101	Acholi Bur	12,110,513	3,027,628
547-05-236887	618333	AREA # 312108	Ogom	8,878,051	2,219,513
547-05-236888	618537	AREA # 312102	Angangura	9,100,980	2,275,245
547-05-236889	618538	AREA # 312107	Latanya	12,835,031	3,208,758



# Q1 Expenditure Limits 2018/19

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## Pader District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
547-05-236890	621321	AREA # 312105	Laguti	11,776,121	2,944,030
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<b>51,005,302</b>	<b>12,751,326</b>
547-03-236886	498502	AREA # 312110	Pader Town Council	51,005,302	12,751,326
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District PRDP (DDEG)</i>				<b>631,969,082</b>	<b>210,656,361</b>
547-01-236203	500787	547	Pader District	631,969,082	210,656,361
<i>o/w Subcounty PRDP (DDEG)</i>				<b>890,847,983</b>	<b>296,949,328</b>
547-05-236879	618654	AREA # 312103	Atanga	82,753,277	27,584,426
547-05-236880	618652	AREA # 312109	Pader	58,741,545	19,580,515
547-05-236881	618540	AREA # 312106	Lapul	94,568,574	31,522,858
547-05-236882	618106	AREA # 312104	Awere	99,904,515	33,301,505
547-05-236883		AREA # 312112	Puranga	96,855,406	32,285,135
547-05-236884	618539	AREA # 312111	Pajule	112,863,228	37,621,076
547-05-236885	621320	AREA # 312101	Acholi Bur	77,036,198	25,678,733
547-05-236887	618333	AREA # 312108	Ogom	54,930,159	18,310,053
547-05-236888	618537	AREA # 312102	Angangura	56,454,713	18,818,238
547-05-236889	618538	AREA # 312107	Latanya	81,991,000	27,330,333
547-05-236890	621321	AREA # 312105	Laguti	74,749,367	24,916,456
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>52,826,136</b>	<b>13,206,534</b>
547-01-236203	500787	547	Pader District	52,826,136	13,206,534

# Q1 Expenditure Limits 2018/19

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## Pader District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<i>1,730,386,320</i>	<i>432,596,580</i>	
547-01-236203	500787	547	Pader District	1,730,386,320	432,596,580	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<i>41,773,454</i>	<i>13,924,485</i>	
547-03-236886	498502	AREA # 312110	Pader Town Council	41,773,454	13,924,485	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>289,567,022</i>	<i>72,391,755</i>	
547-01-236203	500787	547	Pader District	289,567,022	72,391,755	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>164,453,965</i>	<i>41,113,491</i>	
547-01-236203	500787	547	Pader District	164,453,965	41,113,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>15,426,511</i>	<i>3,856,628</i>	
547-01-236203	500787	547	Pader District	15,426,511	3,856,628	
<i>o/w Production - Non-Wage Recurrent</i>				<i>36,626,154</i>	<i>9,156,539</i>	
547-01-236203	500787	547	Pader District	36,626,154	9,156,539	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<i>46,712,777</i>	<i>15,570,926</i>	
547-01-236203	500787	547	Pader District	46,712,777	15,570,926	
<i>o/w Agriculture Extension - Development</i>				<i>77,343,750</i>	<i>25,781,250</i>	
547-01-236203	500787	547	Pader District	77,343,750	25,781,250	
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>				
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<i>509,133,333</i>	<i>169,711,111</i>	
547-01-236203	500787	547	Pader District	509,133,333	169,711,111	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<i>6,644,399,482</i>	<i>1,661,099,871</i>	

# Q1 Expenditure Limits 2018/19

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## Pader District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
547-01-236203	500787	547	Pader District	6,644,399,482	1,661,099,871
<i>o/w Secondary Education - Wage</i>				<b>1,348,845,645</b>	<b>337,211,411</b>
547-01-236203	500787	547	Pader District	1,348,845,645	337,211,411
<i>o/w Skills Development - Wage</i>				<b>698,780,116</b>	<b>174,695,029</b>
547-01-236203	500787	547	Pader District	698,780,116	174,695,029
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>732,075,872</b>	<b>278,810,624</b>
547-10-243210	524917	4238	ACHOLI BUR P.S	10,640,464	4,052,414
547-10-243211	530030	510016	OYENG YENG P.S	8,128,657	3,095,794
547-10-243212	524918	510002	ACUTOMER P.S	8,619,748	3,282,825
547-10-243213	524920	510013	ADOO P.S	8,740,508	3,328,817
547-10-243214	530194	510012	LABWOROMOR P.S	4,715,177	1,795,772
547-10-243215	524971	4240	OKINGA P.S	9,980,310	3,800,995
547-10-243216	530024	510001	LUKOR NORTH P.S	5,954,979	2,267,950
547-10-243217	524923	510050	AKELIKONGO P.S	5,906,675	2,249,553
547-10-243218	524931	510073	ASWA BRIDGE ARMY P.S	3,580,033	1,363,453
547-10-243219	524916	4258	Acholi Ranch P/S	3,869,857	1,473,833
547-10-243220	524927	4257	ANGAGURA P.S	5,882,523	2,240,355
547-10-243221	530189	510042	ARUU FALIS P.S	4,433,404	1,688,459
547-10-243222	524938	4254	JUPA P.S	3,869,857	1,473,833
547-10-243223	524968	4255	OGOM P.S	7,718,074	2,939,423
547-10-243224	524954	4259	LAPARANAT P.S	5,053,305	1,924,548
547-10-243225	524942	4243	LACEKO-COT P.S	14,408,174	5,487,344
547-10-243226	524943	4253	LACOR P.S	5,713,459	2,175,967
547-10-243227	524990	510035	RWOT-AWICH P.S	7,838,834	2,985,415
547-10-243228	524935	4248	BARAYOM P.S	6,236,752	2,375,263
547-10-243229	524953	4247	LAPAK P.S	6,051,587	2,304,743
547-10-243230	524961	510033	LAWIYEADUL P.S	6,091,840	2,320,073
547-10-243231	524995	510034	Wilakado P.S	5,375,331	2,047,191
547-10-243232	524973	510096	OPATTE P.S	6,172,347	2,350,734
547-10-243233	530188	4282	ANGOLE P.S	4,980,849	1,896,953
547-10-243234	524933	4281	ATEDE P.S	6,011,333	2,289,412

# Q1 Expenditure Limits 2018/19

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## Pader District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
547-10-243235	530025	510022	Lutini P/S	5,318,976	2,025,729
547-10-243236	524936	4265	BOLO AGWENG P.S.	6,615,133	2,519,369
547-10-243237	530191	4266	BOLO P.S	6,864,703	2,614,418
547-10-243238	548636	4264	St. Kizito P/S	8,418,481	3,206,173
547-10-243239	524941	4269	LABOYE P.S	6,655,386	2,534,700
547-10-243240	530195	4270	LAGILE P.S	11,574,341	4,408,080
547-10-243241	524948	4267	LAMINCHILA PARENT P.S	5,995,232	2,283,280
547-10-243242	530023	4273	LOBOROM P.S	7,677,820	2,924,093
547-10-243243	524964	4271	LUNYIRI P.S	5,206,267	1,982,803
547-10-243244	524989	4268	RACKOKO P.S	8,152,809	3,104,992
547-10-243245	524944	4245	LAGUTI P.S	8,241,367	3,138,719
547-10-243246	524945	510015	LAJENG P.S	7,283,338	2,773,855
547-10-243247	524993	4246	TUMALYEC P.S	5,584,648	2,126,910
547-10-243248	524925	4249	AMILOBO P.S	5,987,181	2,280,214
547-10-243249	524932	4251	ATANGA P.S	8,144,759	3,101,926
547-10-243250	524958	510017	LAREGO P.S	7,275,287	2,770,788
547-10-243251	530035	4252	WIPOLO P.S	3,821,553	1,455,436
547-10-243252	524956	4300	LAPUL GWENG OBURA P.S	5,536,344	2,108,513
547-10-243253	524955	4302	LAPUL P.S	7,790,530	2,967,018
547-10-243254	524957	510032	LAPUL ST.MARY P.S	6,309,208	2,402,858
547-10-243255	530192	510031	GORE P.S	7,911,290	3,013,010
547-10-243256	524940	4297	KOYOLALOGI P.S	7,645,618	2,911,829
547-10-243257	524951	4296	LANYATIDO P.S	7,677,820	2,924,093
547-10-243258	524976	4301	OWEKA P.S	6,904,957	2,629,748
547-10-243259	524984	4298	PAJULE LACANI P.S	10,189,627	3,880,713
547-10-243260	530033	4299	PAJULE P.S	10,608,261	4,040,149
547-10-243261	524985	4303	PAPA P.S	10,084,968	3,840,854
547-10-243262	524947	510014	LAMIN-NYIM P.S	4,674,923	1,780,442
547-10-243263	524937	4242	DURE P.S	11,316,720	4,309,965
547-10-243264	524926	510018	Amoko P/S	6,075,739	2,313,941
547-10-243265	524996	4241	WILI WILI P.S	8,080,353	3,077,397
547-10-243266	524960	4239	LATIGI P.S	6,244,803	2,378,329

# Q1 Expenditure Limits 2018/19

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## Pader District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
547-10-243267	524987	4237	POROGALI P.S	8,136,708	3,098,860
547-10-243268	524959	510007	Latayi P/S	7,017,666	2,672,674
547-10-243269	524994	510053	WANG OPOK P.S	5,793,965	2,206,628
547-10-243270	524977	4291	PADER ALUKA P.S.	6,260,904	2,384,461
547-10-243271	524969	510024	OGOM TELELA P.S	8,032,049	3,059,001
547-10-243272	524980	4290	PADER OGOM P.S	7,355,794	2,801,449
547-10-243273	524974	4287	OPOLACEN P.S.	5,037,203	1,918,416
547-10-243274	524979	4288	PADER LABONGO P.S	6,397,765	2,436,585
547-10-243275	530031	4295	PADER KINENI P.S	8,756,609	3,334,949
547-10-243276	524922	4283	AGORA P.S	6,172,347	2,350,734
547-10-243277	530193	4285	KILAK CORNER P.S	10,141,323	3,862,316
547-10-243278	530028	4294	OLAMBHEYERA P.S	6,945,210	2,645,079
547-10-243279	530032	4286	PADER ONGANY P.S	5,182,115	1,973,605
547-10-243280	524921	4284	AGAGO REFUGEE P.S	7,436,300	2,832,110
547-10-243281	524929	510048	APIRI P.S	5,914,725	2,252,619
547-10-243282	524965	510043	LUPWA P.S	5,085,507	1,936,812
547-10-243283	524972	4289	Olworngur P/S	9,795,144	3,730,474
547-10-243284	524981	510052	PAGWARI P.S	4,618,569	1,758,979
547-10-243285	524978	4293	PADER KILAK P.S	5,826,168	2,218,892
547-10-243286	524982	4292	PAIPIR P.S	10,608,261	4,040,149
547-10-243287	524939	510047	KIBONGA P.S	4,377,049	1,666,996
547-10-243288	524952	510055	LANYATONO P.S	6,993,514	2,663,475
547-10-243289	524962	510003	LOYONYERO P.S	5,834,219	2,221,958
547-10-243290	530026	4305	OGAGO P.S	6,808,349	2,592,955
547-10-243291	530190	4312	AWAL P.S	6,059,637	2,307,809
547-10-243292	524975	4313	OTOK P.7 SCHOOL	5,415,584	2,062,522
547-10-243293	524970	4314	OGUTA P.S	7,476,554	2,847,441
547-10-243294	524924	4307	ALIM P.S	5,198,216	1,979,737
547-10-243295	524949	4304	LAMOGI-OMENY KI-MAC P.S	6,260,904	2,384,461
547-10-243296	524983	4306	PAIULA P.S	8,305,772	3,163,248
547-10-243297	530187	4310	AMOKO-LAGWAI P.S	5,552,446	2,114,645
547-10-243298	524928	4311	ANGAKOTOKE P.S	6,083,789	2,317,007

# Q1 Expenditure Limits 2018/19

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## Pader District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
547-10-243299	524950	4308	LAMOGI PALENGA P.S	7,307,490	2,783,053
547-10-243300	530034	4309	WANDUKU P.S	7,822,732	2,979,283
547-10-243301	524966	510019	OCIGA P.S	5,512,192	2,099,315
547-10-243302	524991	510023	ST. JOSEPH P.S	5,391,432	2,053,324
547-10-243303	524934	4262	AWERE LAKOGA P.S	6,373,613	2,427,386
547-10-243304	524946	4260	LAMINAJIKO P.S	7,927,391	3,019,142
547-10-243305	530027	4263	OGONYO P.S	7,637,567	2,908,762
547-10-243306	524930	4276	ARINGA P.S	5,479,990	2,087,051
547-10-243307	530196	4275	LAKOGA P.S	6,526,576	2,485,642
547-10-243308	524915	4261	ABALOKODI P.S	6,156,245	2,344,602
547-10-243309	530197	4272	LAMINICWIDA P.S	4,409,252	1,679,261
547-10-243310	524967	4274	ODUM P.S	6,510,474	2,479,510
547-10-243311	530029	510009	ORET CENTRAL P.S	5,391,432	2,053,324
547-10-243312	524919	4277	ADONG KENA P.S	5,351,179	2,037,993
547-10-243313	524963	510020	LUDEL P.S	6,743,944	2,568,427
547-10-243314	524988	4279	PURANGA P.S	7,178,679	2,733,995
547-10-243315	524986	4278	Pope Paul P/S	7,790,530	2,967,018
547-10-243316	524992	510004	TE-OKUTU P.S	5,842,269	2,225,025
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>433,235,826</b>	<b>150,179,564</b>
547-11-251580	533484	518004	PAJULE COLLEGE SCHOOL	59,754,184	20,713,562
547-11-251581	533483	178000	ACHOLI BUR SECONDARY SCHOOL	30,980,541	10,739,288
547-11-251582	533485	4244	ATANGA S.S	35,406,333	12,273,472
547-11-251583	533486	518000	RACKOKO COMPRESSIVE S	60,599,762	21,006,679
547-11-251584	533487	4250	ATANGA GIRLS S.S	11,187,418	3,878,076
547-11-251585	533488	518001	PAJULE S.S	86,060,058	29,832,394
547-11-251586	533489	518017	ACHOL-PII ARMY S.S	28,521,768	9,886,963
547-11-251587	534345	518016	LAGWAI SEED S.S	69,091,525	23,950,316
547-11-251588	533490	4280	PURANGA S.S	51,634,236	17,898,813
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>278,910,097</b>	<b>93,311,492</b>
547-12-256710	534489	.	PAJULE TECHNICAL	122,593,191	41,014,483

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## Pader District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
547-12-257439	582428		KILAKA CORNER TECHNICAL INSTITUTE	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>		<b>Sector Conditional Grant - Development - Education</b>		
<i>Education - Development Conditional Grant</i>				<b>759,023,125</b>	<b>253,007,708</b>
547-01-236203	500787	547	Pader District	759,023,125	253,007,708
<b>321466</b>	<b>080000</b>		<b>Sector Conditional Grant - Wage Recurrent - Health</b>		
<i>Health - Wage Conditional Grant</i>				<b>3,557,462,747</b>	<b>889,365,687</b>
547-01-236203	500787	547	Pader District	3,557,462,747	889,365,687
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>279,685,666</b>	<b>38,727,599</b>
547-01-236203	500787	547	Pader District	155,380,925	21,510,408
547-07-254268	548122		LATANYA HEALTH CENTRE III	2,002,382	277,346
547-07-254269	506409		Paiula HC II	2,002,382	277,346
547-07-254276	506408		Okinga HC II	2,002,382	277,346
547-07-254278	506400		Bolo HC II	2,002,382	277,346
547-07-254279	506403		Lagile HC II	2,002,382	277,346
547-07-254281	506396		Amilobo HC II	2,002,382	277,346
547-07-254282	548127		WIPOLO HEALTH CENTRE	2,002,382	277,346
547-07-254283	548123		LAWIRE HEALTH CENTRE II	2,002,382	277,346
547-07-254284	506395		Alim HC II	2,002,382	277,346
547-07-254285	506412		Mary Immaculate Health Centre	5,228,589	724,201
547-07-254286	506410		Porogali HC II	2,002,382	277,346
547-07-254287	506401		Dure HC II	2,002,382	277,346
547-07-254291	506407		Oguta HC II	2,002,382	277,346
547-07-254292	506405		Ogago HC II	2,002,382	277,346
547-07-254293	506406		Ogonyo HC II	2,002,382	277,346
547-08-254273	506397		Angagura HC III	7,702,401	1,066,844
547-08-254274	506399		Awere HC III	7,702,401	1,066,844
547-08-254275	548121		ACHOLIBUR HEALTH CENTRE III	7,702,401	1,066,844

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## Pader District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
547-08-254277	506398		Atanga HC III	7,702,401	1,066,844
547-08-254280	506404		Laguti HC III	7,702,401	1,066,844
547-08-254289	506402		Kilak HC III	7,702,401	1,066,844
547-08-254290	507271		Pader HC III	7,702,401	1,066,844
547-08-254294	507169		Puranga HC III	7,702,401	1,066,844
547-09-256216	506411		Pajule HC IV	29,423,597	4,075,401
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>554,208,123</b>	<b>184,736,041</b>
547-01-236203	500787	547	Pader District	554,208,123	184,736,041
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>43,986,518</b>	<b>10,996,629</b>
547-01-236203	500787	547	Pader District	43,986,518	10,996,629
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,873,430</b>	<b>1,468,358</b>
547-01-236203	500787	547	Pader District	5,873,430	1,468,358
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>203,166,575</b>	<b>67,722,192</b>
547-01-236203	500787	547	Pader District	203,166,575	67,722,192
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
547-01-236203	500787	547	Pader District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>52,190,448</b>	<b>13,047,612</b>
547-01-236203	500787	547	Pader District	52,190,448	13,047,612
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>305,269,024</b>	<b>76,317,256</b>
547-01-236203	500787	547	Pader District	305,269,024	76,317,256



# Q1 Expenditure Limits 2018/19

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## Pader District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>306,457,588</i>	<i>76,614,397</i>
547-01-236203	500787	547	Pader District	306,457,588	76,614,397

# Q1 Expenditure Limits 2018/19

# 548

## Pallisa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<b>323,541,873</b>	<b>80,885,468</b>
548-01-236204	500819	548	Pallisa District	323,541,873	80,885,468
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
548-01-236204	500819	548	Pallisa District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
548-01-236204	500819	548	Pallisa District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>124,920,000</b>	<b>31,230,000</b>
548-01-236204	500819	548	Pallisa District	124,920,000	31,230,000
<i>o/w Payroll Printing District</i>				<b>10,170,005</b>	<b>2,542,501</b>
548-01-236204	500819	548	Pallisa District	10,170,005	2,542,501
<i>o/w Honoraria for District LLG Councillors</i>				<b>81,204,030</b>	<b>20,301,008</b>
548-01-236204	500819	548	Pallisa District	81,204,030	20,301,008
<i>o/w District UCG - NWR Subcounty</i>				<b>168,223,429</b>	<b>42,055,857</b>
548-05-236891		AREA # 210206	Puti-Puti	18,327,844	4,581,961
548-05-236893	618110	AREA # 210305	Gogonyo	21,802,079	5,450,520
548-05-236897	618107	AREA # 210201	Kamuge	16,766,957	4,191,739
548-05-236898	618656	AREA # 210301	Agule	14,803,259	3,700,815
548-05-236899	618108	AREA # 210304	Chelekura	11,177,971	2,794,493
548-05-236900	618336	AREA # 210303	Apopong	19,385,220	4,846,305
548-05-236903	618543	AREA # 210302	Akisim	11,933,239	2,983,310
548-05-236904	618111	AREA # 210202	Kasodo	12,638,156	3,159,539
548-05-236905	618546	AREA # 210204	Pallisa	13,292,722	3,323,181
548-05-236906	618335	AREA # 210203	Olok	13,745,883	3,436,471

# Q1 Expenditure Limits 2018/19

# 548

## Pallisa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
548-05-236909	618542	AREA # 210306	Kameke	14,350,098	3,587,524
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<b>106,200,957</b>	<b>26,550,239</b>
548-03-236892	498501	AREA # 210205	Pallisa Town Council	106,200,957	26,550,239
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District PRDP (DDEG)</i>				<b>717,739,177</b>	<b>239,246,392</b>
548-01-236204	500819	548	Pallisa District	717,739,177	239,246,392
<i>o/w Subcounty PRDP (DDEG)</i>				<b>867,494,654</b>	<b>289,164,885</b>
548-05-236891		AREA # 210206	Puti-Puti	95,616,200	31,872,067
548-05-236893	618110	AREA # 210305	Gogonyo	114,795,031	38,265,010
548-05-236897	618107	AREA # 210201	Kamuge	86,999,624	28,999,875
548-05-236898	618656	AREA # 210301	Agule	76,159,415	25,386,472
548-05-236899	618108	AREA # 210304	Chelekura	56,146,722	18,715,574
548-05-236900	618336	AREA # 210303	Apopong	101,453,236	33,817,745
548-05-236903	618543	AREA # 210302	Akisim	60,316,033	20,105,344
548-05-236904	618111	AREA # 210202	Kasodo	64,207,390	21,402,463
548-05-236905	618546	AREA # 210204	Pallisa	67,820,793	22,606,931
548-05-236906	618335	AREA # 210203	Olok	70,322,380	23,440,793
548-05-236909	618542	AREA # 210306	Kameke	73,657,829	24,552,610
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>98,261,544</b>	<b>24,565,386</b>
548-01-236204	500819	548	Pallisa District	98,261,544	24,565,386

# Q1 Expenditure Limits 2018/19

# 548

## Pallisa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<i>1,909,436,960</i>	<i>477,359,240</i>
548-01-236204	500819	548	Pallisa District	1,909,436,960	477,359,240
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<i>75,991,301</i>	<i>25,330,434</i>
548-03-236892	498501	AREA # 210205	Pallisa Town Council	75,991,301	25,330,434
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<i>549,477,444</i>	<i>137,369,361</i>
548-01-236204	500819	548	Pallisa District	549,477,444	137,369,361
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>272,181,964</i>	<i>68,045,491</i>
548-01-236204	500819	548	Pallisa District	272,181,964	68,045,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>15,301,955</i>	<i>3,825,489</i>
548-01-236204	500819	548	Pallisa District	15,301,955	3,825,489
<i>o/w Production - Non-Wage Recurrent</i>				<i>33,833,146</i>	<i>8,458,287</i>
548-01-236204	500819	548	Pallisa District	33,833,146	8,458,287
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<i>47,383,157</i>	<i>15,794,386</i>
548-01-236204	500819	548	Pallisa District	47,383,157	15,794,386
<i>o/w Agriculture Extension - Development</i>				<i>90,234,375</i>	<i>30,078,125</i>
548-01-236204	500819	548	Pallisa District	90,234,375	30,078,125
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>6,180,960,997</i>	<i>1,545,240,249</i>
548-01-236204	500819	548	Pallisa District	6,180,960,997	1,545,240,249
<i>o/w Secondary Education - Wage</i>				<i>1,184,698,831</i>	<i>296,174,708</i>
548-01-236204	500819	548	Pallisa District	1,184,698,831	296,174,708
<i>o/w Skills Development - Wage</i>				<i>450,636,036</i>	<i>112,659,009</i>

# Q1 Expenditure Limits 2018/19

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## Pallisa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
548-01-236204	500819	548	Pallisa District	450,636,036	112,659,009
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>588,211,354</b>	<b>224,019,915</b>
548-10-243317	525049	11703	NYAGUO P.S.	9,642,182	3,672,219
548-10-243318	545994	11701	OKUNGURO P.S.	8,450,684	3,218,438
548-10-243319	530036	11709	AGULE P.S.	11,429,429	4,352,891
548-10-243320	525068	11706	PASIA P.S.	7,436,300	2,832,110
548-10-243321	525055	11708	ODUSAI P.S.	9,577,777	3,647,690
548-10-243322	525072	390103	ST. JOHN KACHEREBUYA P.S	7,082,071	2,697,202
548-10-243323	530038	11726	AKISIM II P.S.	8,804,913	3,353,345
548-10-243324	525060	390153	OMALUTAN P.S	6,140,144	2,338,470
548-10-243325	525058	11731	OKISIRAN P.S.	8,611,697	3,279,759
548-10-243326	525062	11725	OPADOI P.S.	9,787,094	3,727,408
548-10-243327	524998	11710	Adai P/S	10,890,035	4,147,463
548-10-243328	530039	11712	ANGOLOL P.S.	7,581,212	2,887,300
548-10-243329	546096	11714	APOPOG P.S.	9,183,294	3,497,452
548-10-243330	525035	11713	Katukei P/S	8,088,404	3,080,463
548-10-243331	525031	11715	KAPALA P.S.	10,390,893	3,957,365
548-10-243332	525053	11716	OBWANAI P.S.	8,619,748	3,282,825
548-10-243333	530058	390039	ST. JOHN KADUMIRE P.S	9,787,094	3,727,408
548-10-243334	525036	11711	KAUKURA P.S.	13,498,449	5,140,876
548-10-243343	524999	390012	ADODOI P.S	10,809,528	4,116,802
548-10-243344	525008	11705	CHELEKURA P.S	7,452,402	2,838,242
548-10-243345	525004	11704	AKWAMOR P.S.	10,302,336	3,923,638
548-10-243346	525002	11717	AJEPET P.S.	6,977,413	2,657,343
548-10-243347	525010	11718	GOGONYO P.S.	11,920,519	4,539,922
548-10-243348	525015	11723	KACHANGO P.S.	12,765,839	4,861,861
548-10-243349	525000	11719	AGURUR P.S.	10,954,440	4,171,991
548-10-243350	525052	11721	OBUTET P.S.	9,448,966	3,598,633
548-10-243351	525063	11720	OPETA P.S.	5,463,888	2,080,918
548-10-243352	99142	11724	AKUORO P.S.	9,279,902	3,534,245
548-10-243367	530045	11728	KAMEKE P.S.	11,783,658	4,487,799

# Q1 Expenditure Limits 2018/19

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## Pallisa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
548-10-243368	525050	11727	NYAKOI P.S.	10,439,197	3,975,762
548-10-243369	525051	11730	OBOLISO ROCK VIEW P.S.	8,627,798	3,285,891
548-10-243370	530053	11729	OMURWOKA P.S.	7,025,717	2,675,740
548-10-243371	530040	11766	BOLISO II P.S.	6,792,248	2,586,823
548-10-243372	525071	390152	ST. JOHN BOLISO II	7,074,021	2,694,136
548-10-243373	530046	11765	KAMUGE OLINGA P.S.	11,646,797	4,435,675
548-10-243374	98413	11767	KALAPATA P.S.	11,775,607	4,484,732
548-10-243375	525027	11769	KAMUGE P.S.	9,569,726	3,644,624
548-10-243376	525028	11770	KAMUGE STATION P.S.	8,627,798	3,285,891
548-10-243379	525033	11734	Kasodo P.S	10,946,389	4,168,925
548-10-243380	525044	390021	NAKIBAKIRO P.S	6,615,133	2,519,369
548-10-243381	548561	11735	Nabitende P.S.	7,790,530	2,967,018
548-10-243382	525043	11736	Najeniti P.S.	9,505,321	3,620,095
548-10-243389	525006	11732	APAPA P.S.	8,354,076	3,181,644
548-10-243390	525065	11733	OSONGA P.S.	5,963,029	2,271,016
548-10-243391	525048	11737	NGALWE P.S.	8,982,028	3,420,799
548-10-243392	551460	11738	ODWARAT P.S.	7,162,578	2,727,863
548-10-243393	525059	11739	OLOK P.S.	9,972,259	3,797,928
548-10-243399	530042	11740	Kaboloi P.S.	9,593,878	3,653,822
548-10-243400	525020	11758	KAGOLI P.S.	11,501,885	4,380,485
548-10-243401	548277	11749	KALAKI P.S.	9,569,726	3,644,624
548-10-243402	525039	11752	KOMOLO AKADOT P.S.	12,315,002	4,690,160
548-10-243403	530055	11745	OSUPA P.S	7,774,428	2,960,886
548-10-243404	525021	11755	KAGWESE P.S	6,816,400	2,596,021
548-10-243405	525045	11754	NALUFENYA P.S.	6,285,056	2,393,659
548-10-243406	530049	11743	KAUCHO P.S.	8,853,217	3,371,742
548-10-243407	525067	11750	PALLISA GIRL S P.S.	9,432,865	3,592,500
548-10-243408	530056	11741	PALLISA TOWNSHIP P.S.	9,392,611	3,577,170
548-10-243409	525056	11753	ODWARAT OLUA P.S.	9,626,081	3,666,087
548-10-243417	525005	11761	AMUSIAT P.S.	8,048,151	3,065,133
548-10-243418	530041	11762	Depai P/S	6,196,499	2,359,932
548-10-243419	525040	11764	LIMOTO P.S.	9,054,484	3,448,394
548-10-243420	525057	11763	OGORIA P.S.	8,933,724	3,402,403

# Q1 Expenditure Limits 2018/19

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## Pallisa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
548-10-243421	525009	390017	DODOI P.S	7,307,490	2,783,053
548-10-243422	525042	11771	Mpongi P.S.	11,670,949	4,444,873
548-10-243423	525038	390121	KEUKA P.S.	6,808,349	2,592,955
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,026,510,796</b>	<b>355,836,093</b>
548-11-251589	38641	11702	AGULE HIGH SCHOOL	76,099,028	26,379,441
548-11-251590	533496	398046	APOPONG SS	104,497,858	36,223,788
548-11-251592	534347	11722	GOGONYO SS	73,886,133	25,612,349
548-11-251597	533497	398023	KAMEKE SS	106,464,877	36,905,648
548-11-251598	533498	100342	CRANE HIGH SCHOOL, BOLLISO II	98,932,635	34,294,625
548-11-251600	54317	398026	KASODO SS	30,722,670	10,649,898
548-11-251602	533499	11748	PAL AND LISA SS - Pallisa	57,352,383	19,880,987
548-11-251603	533500	11757	PALLISA COMPLEX PROJECT SS	60,317,903	20,908,973
548-11-251604	97019		PALLISA SKILLS TRAINING CENTRE	9,160,429	3,175,428
548-11-251605	105431	88123	BRIGHT LIGHT COLL	50,452,825	17,489,281
548-11-251606	533501	11751	PALLISA SS	131,238,515	45,493,336
548-11-251607	11532	398013	PALISA H/S	154,437,939	53,535,329
548-11-251611	38644	11768	KAMUGE HS	72,947,601	25,287,011
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>438,354,817</b>	<b>146,654,934</b>
548-12-256711	1552	N/A	Kabwangasi PTC	159,444,720	53,343,442
548-12-256712	534532	.	KASODO. TECH.INST	156,316,906	52,297,008
548-12-256713	534544	N/A	NAGWERE TECHNICAL SCHOOL	122,593,191	41,014,483
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>9,626,081</b>	<b>3,666,087</b>
619-10-243413	525012	11620	KABUYAI P.S.	9,626,081	3,666,087
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,037,659,751</b>	<b>345,886,584</b>
548-01-236204	500819	548	Pallisa District	1,037,659,751	345,886,584
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>3,890,725,155</b>	<b>972,681,289</b>
548-01-236204	500819	548	Pallisa District	3,890,725,155	972,681,289

# Q1 Expenditure Limits 2018/19

# 548

## Pallisa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>165,432,154</b>	<b>22,901,866</b>
548-01-236204	500819	548	Pallisa District	165,432,154	22,901,866
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>178,766,646</b>	<b>44,800,368</b>
548-06-256218	507270		Kanginima Hospital	0	0
548-06-256219	506394		PALLISA DISTRICT HOSPITAL	178,766,646	44,800,368
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>127,652,366</b>	<b>17,680,864</b>
548-07-254297	506393		ST RICHARD MEDICAL HC	0	0
548-07-254298	507269		ST STEPHEN COMMUNITY HC	0	0
548-07-254302	507266		KAUKULA HEALTH CENTRE II	4,352,763	602,892
548-07-254305	506384		OBUTETE HEALTH CENTRE II	4,352,763	602,892
548-07-254314	506385		OLOK HEALTH CENTRE II	4,352,763	602,892
548-07-254322	506383		LIMOTO HEALTH CENTRE II	4,352,763	602,892
548-08-254296	507268		PALLISA MISSION DISPENSARY	4,089,915	566,486
548-08-254299	507262		AGULE HEALTH CENTRE III	11,794,600	1,633,645
548-08-254300	506389		AGULE COMMUNITY HEALTH CENTRE	0	0
548-08-254301	506376		APOPONG HEALTH CENTRE III	11,794,600	1,633,645
548-08-254304	506375		GOGONYO HEALTH CENTRE III	11,794,600	1,633,645
548-08-254310	506378		KAMEKE HEALTH CENTRE III	11,794,600	1,633,645
548-08-254311	506377		KAMUGE HEALTH CENTRE III	11,794,600	1,633,645
548-08-254312	506379		KASODO HEALTH CENTRE III	11,794,600	1,633,645
548-08-254316	506390		PACODET KAPUWAI	0	0
548-08-254317	506380		KABOLOI HEALTH CENTRE III	11,794,600	1,633,645



# Q1 Expenditure Limits 2018/19

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## Pallisa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
548-08-254319	506374		PALLISA TC HEALTH CENTE III	11,794,600	1,633,645
548-08-254321	506391		GALIMAGI PETET	0	0
548-08-254323	507263		MPONGI HEALTH CENTRE III	11,794,600	1,633,645
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>560,221,021</b>	<b>186,740,340</b>
548-01-236204	500819	548	Pallisa District	560,221,021	186,740,340
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>32,948,680</b>	<b>8,237,170</b>
548-01-236204	500819	548	Pallisa District	32,948,680	8,237,170
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>7,592,173</b>	<b>1,898,043</b>
548-01-236204	500819	548	Pallisa District	7,592,173	1,898,043
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>501,751,445</b>	<b>167,250,482</b>
548-01-236204	500819	548	Pallisa District	501,751,445	167,250,482
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>65,082,169</b>	<b>16,270,542</b>
548-01-236204	500819	548	Pallisa District	65,082,169	16,270,542
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>2,804,822,636</b>	<b>701,205,659</b>
548-01-236204	500819	548	Pallisa District	2,804,822,636	701,205,659
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>771,012,406</b>	<b>192,753,101</b>
548-01-236204	500819	548	Pallisa District	771,012,406	192,753,101
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant - Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<b>250,000,000</b>	<b>83,333,333</b>

# Q1 Expenditure Limits 2018/19

# 548

## Pallisa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
548-01-236204	500819	548	Pallisa District	250,000,000	83,333,333

# Q1 Expenditure Limits 2018/19

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## Rakai District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>326,141,296</b>	<b>81,535,324</b>	
549-01-257555		549	Rakai District	326,141,296	81,535,324	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
549-01-257555		549	Rakai District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
549-01-257555		549	Rakai District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>196,080,000</b>	<b>49,020,000</b>	
549-01-257555		549	Rakai District	196,080,000	49,020,000	
<i>o/w Payroll Printing District</i>				<b>11,817,646</b>	<b>2,954,412</b>	
549-01-257555		549	Rakai District	11,817,646	2,954,412	
<i>o/w Honoraria for District LLG Councillors</i>				<b>71,850,687</b>	<b>17,962,672</b>	
549-01-257555		549	Rakai District	71,850,687	17,962,672	
<i>o/w District UCG - NWR Subcounty</i>				<b>190,007,660</b>	<b>47,501,915</b>	
549-05-236913		AREA # 110204	Kagamba	21,755,747	5,438,937	
549-05-236914	118190	AREA # 110202	Ddwaniro	21,938,196	5,484,549	
549-05-236916		AREA # 110208	Lwanda	19,885,644	4,971,411	
549-05-236917		AREA # 110206	Kyalulangira	19,520,746	4,880,186	
549-05-236919	623040	AREA # 110103	Kibanda	17,559,418	4,389,855	
549-05-236920	623045	AREA # 110207	Lwamagwa	26,681,871	6,670,468	
549-05-236923		AREA # 110104	Kifamba	12,724,518	3,181,130	
549-05-236925		AREA # 110203	Kacheera	17,513,806	4,378,452	
549-05-236928		AREA # 110201	Byakabanda	14,959,519	3,739,880	
549-05-236930		AREA # 110205	Kiziba	17,468,194	4,367,048	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

# 549

## Rakai District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Urban UCG - NWR Town</i>				<b>36,061,500</b>	<b>9,015,375</b>
549-03-236922	498497	AREA # 110209	Rakai Town Council	36,061,500	9,015,375
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District DDEG - Local Government Grant</i>				<b>142,325,222</b>	<b>47,441,741</b>
549-01-257555		549	Rakai District	142,325,222	47,441,741
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>200,627,120</b>	<b>66,875,707</b>
549-05-236913		AREA # 110204	Kagamba	23,179,450	7,726,483
549-05-236914	118190	AREA # 110202	Ddwaniro	23,385,857	7,795,286
549-05-236916		AREA # 110208	Lwanda	21,063,784	7,021,261
549-05-236917		AREA # 110206	Kyalulangira	20,650,971	6,883,657
549-05-236919	623040	AREA # 110103	Kibanda	18,432,101	6,144,034
549-05-236920	623045	AREA # 110207	Lwamagwa	28,752,426	9,584,142
549-05-236923		AREA # 110104	Kifamba	12,962,328	4,320,776
549-05-236925		AREA # 110203	Kacheera	18,380,499	6,126,833
549-05-236928		AREA # 110201	Byakabanda	15,490,808	5,163,603
549-05-236930		AREA # 110205	Kiziba	18,328,897	6,109,632
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>308,788,692</b>	<b>77,197,173</b>
549-01-257555		549	Rakai District	308,788,692	77,197,173
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>2,689,278,260</b>	<b>672,319,565</b>
549-01-257555		549	Rakai District	2,689,278,260	672,319,565
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			

# Q1 Expenditure Limits 2018/19

# 549

## Rakai District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Town DDEG</i>				<i>20,859,907</i>	<i>6,953,302</i>
549-03-236922	498497	AREA # 110209	Rakai Town Council	20,859,907	6,953,302
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<i>428,355,280</i>	<i>107,088,820</i>
549-01-257555		549	Rakai District	428,355,280	107,088,820
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>378,597,964</i>	<i>94,649,491</i>
549-01-257555		549	Rakai District	378,597,964	94,649,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>13,949,853</i>	<i>3,487,463</i>
549-01-257555		549	Rakai District	13,949,853	3,487,463
<i>o/w Production - Non-Wage Recurrent</i>				<i>31,999,158</i>	<i>7,999,789</i>
549-01-257555		549	Rakai District	31,999,158	7,999,789
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<i>46,501,622</i>	<i>15,500,541</i>
549-01-257555		549	Rakai District	46,501,622	15,500,541
<i>o/w Agriculture Extension - Development</i>				<i>70,898,438</i>	<i>23,632,813</i>
549-01-257555		549	Rakai District	70,898,438	23,632,813
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>9,302,292,797</i>	<i>2,325,573,199</i>
549-01-257555		549	Rakai District	9,302,292,797	2,325,573,199
<i>o/w Secondary Education - Wage</i>				<i>1,555,388,720</i>	<i>388,847,180</i>
549-01-257555		549	Rakai District	1,555,388,720	388,847,180
<i>o/w Skills Development - Wage</i>				<i>462,827,562</i>	<i>115,706,890</i>
549-01-257555		549	Rakai District	462,827,562	115,706,890
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Skills Development - Non Wage Recurrent</i>				<i>156,316,906</i>	<i>52,297,008</i>
506-12-256599	534533	n/a	KAMENGO TECHNICAL INSTITUTE	156,316,906	52,297,008

# Q1 Expenditure Limits 2018/19

# 549

## Rakai District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>656,949,679</i>	<i>250,198,862</i>
549-10-243425	525166	9982	Kongonta P/S.	4,377,049	1,666,996
549-10-243426	525242	320137	St. Aloysius Nsese P/S	5,149,912	1,961,341
549-10-243427	525115	9958	Kakumbiro P.S.	4,892,291	1,863,226
549-10-243428	525132	9959	Katerero P.S.	4,079,174	1,553,551
549-10-243429	525239	9957	SSEKINYA P.S.	5,874,472	2,237,289
549-10-243430	530072	9968	Kamukalo P.S.	4,393,150	1,673,128
549-10-243431	525130	9964	Kasomolo P.S.	5,479,990	2,087,051
549-10-243432	525139	9963	Kibinda P.S.	5,278,723	2,010,398
549-10-243433	525157	9965	Kisomole P.S.	4,055,022	1,544,353
549-10-243434	530558	9967	Lwenkakala P.S.	5,592,699	2,129,976
549-10-243435	530540	9960	Kawunguli P.S.	4,344,846	1,654,732
549-10-243436	525092	10038	Buyamba COU P.S.	4,352,897	1,657,798
549-10-243437	525093	10042	Buyamba Moslem P.S.	5,793,965	2,206,628
549-10-243438	525094	10041	Buyamba R/C St. Francis P/s	7,758,327	2,954,754
549-10-243439	530552	10040	Kyondo P.S.	3,040,639	1,158,025
549-10-243440	525243	10039	St. Cecilia A P.S.	7,057,919	2,688,004
549-10-243441	548625	10050	Bigando P.S	3,386,817	1,289,867
549-10-243442	525097	10044	Dwaniro P.S.	5,971,080	2,274,082
549-10-243443	530538	10045	Kasekere P.S.	5,085,507	1,936,812
549-10-243444	548538	10046	KAYONZA P.S.	4,473,657	1,703,789
549-10-243445	525123	10049	Kamengo Nsonso P.S.	4,167,732	1,587,278
549-10-243446	525199	10047	Malemba P.S.	5,930,827	2,258,752
549-10-243447	525237	10048	Ssemuto P.S.	5,520,243	2,102,381
549-10-243448	530539	320054	Kateera P/S.	4,328,745	1,648,600
549-10-243449	530546	10052	Kisaayi P.S.	6,438,018	2,451,915
549-10-243450	530556	10051	Lwakaloolo P.S.	4,328,745	1,648,600
549-10-243465	525107	9970	Kachera Mixed P.S.	6,679,538	2,543,898
549-10-243466	525111	9969	Kajju P.S.	4,747,379	1,808,036
549-10-243467	525234	320063	Rwebicoori P.S	3,821,553	1,455,436
549-10-243468	525113	9971	Kakiri P.S.	5,954,979	2,267,950
549-10-243469	530541	9972	Kayonza - Kachera P.S.	6,904,957	2,629,748
549-10-243470	525131	320056	Katatenga P.S.	4,852,038	1,847,896

# Q1 Expenditure Limits 2018/19

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## Rakai District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
549-10-243471	25453	320132	LWANGA P.S	5,608,800	2,136,108
549-10-243472	525196	9975	Lyakisana P.S.	7,049,869	2,684,938
549-10-243473	525218	9974	Nakasenyi P.S.	5,149,912	1,961,341
549-10-243474	525108	9976	Kagamba P.S.	5,174,064	1,970,539
549-10-243475	525163	9979	Kiyamba P/S.	4,433,404	1,688,459
549-10-243476	530550	9977	Kizira P.S.	5,858,371	2,231,157
549-10-243477	530563	9978	Nabubaale P.S.	4,980,849	1,896,953
549-10-243478	525128	9981	Kasankala P.S.	4,755,430	1,811,102
549-10-243479	525140	9980	Kibingo Uphill P.S.	5,938,877	2,261,818
549-10-243480	525174	9983	Kyamakanaga P.S.	4,417,302	1,682,327
549-10-243481	546046	9985	Kanyogoga P/S.	8,595,596	3,273,627
549-10-243482	530543	9986	Kimuli P.S.	7,033,767	2,678,806
549-10-243483	525152	9984	Kirangira P.S.	7,379,946	2,810,648
549-10-243484	525076	9988	Bbaale-Kanagisa P/S.	4,666,873	1,777,375
549-10-243485	525183	9987	Lugando P.S.	5,512,192	2,099,315
549-10-243486	530564	9989	Nezikookolima P.S.	6,172,347	2,350,734
549-10-243516	525216	9945	NABBUNGA P/S	6,204,549	2,362,999
549-10-243519	525208	10096	Mbuye Kiteredde P.S.	6,518,525	2,482,576
549-10-243538	530059	9932	Bbale Ggunda P.S.	5,592,699	2,129,976
549-10-243539	525090	9933	Bulanga P.S.	5,721,509	2,179,033
549-10-243540	525168	9935	Kyakago P.S.	7,516,807	2,862,771
549-10-243541	525194	320047	Lwensambya P/S.	4,691,025	1,786,574
549-10-243542	530551	9934	Kyabiwa P.S.	3,580,033	1,363,453
549-10-243543	525159	9937	Kiswere P.S.	5,560,496	2,117,711
549-10-243544	525172	9936	Kyalubambula P.S.	4,473,657	1,703,789
549-10-243545	530560	9939	Magabi - Gayaza P.S.	2,646,157	1,007,787
549-10-243546	545895	9941	Kasaasa P.S.	4,602,467	1,752,847
549-10-243547	525206	9940	Mbirizi P.S.	6,365,562	2,424,320
549-10-243548	525110	9943	KAGONGERO P.S.	4,417,302	1,682,327
549-10-243549	525200	9944	Mannya P.S.	9,062,534	3,451,460
549-10-243550	525104	9950	KABUTA KIRULI P.S.	4,884,241	1,860,160
549-10-243551	525144	9942	KIFAMBA Â P.S.	7,500,706	2,856,639
549-10-243552	525192	9946	LWEMISEGE P.S.	2,525,397	961,796

# Q1 Expenditure Limits 2018/19

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## Rakai District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
549-10-243553	525156	9949	Kisaasa P.S.	5,254,571	2,001,200
549-10-243568	530549	10005	KIZIBA P.S.	4,441,454	1,691,525
549-10-243569	548549	10006	NYANJA MEMORIAL P.S.	6,357,512	2,421,254
549-10-243570	525222	10004	NDAGGA P.S.	6,099,891	2,323,139
549-10-243571	530554	9997	LUKERERE P.S.	2,291,927	872,879
549-10-243572	525198	9998	MAGABIRANO P.S.	5,254,571	2,001,200
549-10-243573	525215	320008	Mweruka P/S.	5,504,142	2,096,249
549-10-243574	525195	9996	RWENSINGA P.S.	5,641,003	2,148,372
549-10-243575	525149	320007	Kikarabo P/S.	5,270,672	2,007,332
549-10-243576	525073	320006	Ahmadiyya P/S	5,592,699	2,129,976
549-10-243577	530064	9991	Buzza I P.S.	5,995,232	2,283,280
549-10-243578	525136	9992	Kezekiya Memorial P.S.	3,885,959	1,479,965
549-10-243579	525137	9990	Kibaale Moslem P.S.	5,407,534	2,059,456
549-10-243580	525074	9995	Bateganda P.S.	4,143,580	1,578,080
549-10-243581	525231	9994	Ntebeza Ddungu P.S.	4,328,745	1,648,600
549-10-243582	530065	10002	Ddyango P.S.	6,534,626	2,488,708
549-10-243583	525165	10000	KIZINGA P.S.	4,497,809	1,712,988
549-10-243584	525102	10003	Kabashambo P.S.	3,571,983	1,360,387
549-10-243585	525191	9999	Lwambajjo P.S.	4,038,921	1,538,221
549-10-243586	525236	10001	Sayuni P.S.	5,335,078	2,031,861
549-10-243598	525126	320138	KAMUNUNKU P.S	7,202,831	2,743,194
549-10-243599	530544	10008	Kirawula P.S.	7,331,642	2,792,251
549-10-243600	525213	10007	Muleebi P.S.	5,343,128	2,034,927
549-10-243601	525235	10009	Rwempiita P.S.	5,294,824	2,016,530
549-10-243602	530545	320136	KIROWOOZA P.S	4,481,708	1,706,855
549-10-243603	530068	10010	Kabusotta P.S.	6,840,552	2,605,220
549-10-243604	525193	10011	Lwengo P.S.	6,687,589	2,546,964
549-10-243605	525116	10012	Kakundi P.S.	5,302,875	2,019,597
549-10-243606	525233	320133	RUSHONGYI P.S	3,813,503	1,452,370
549-10-243607	525143	10014	Kibuuka P.S.	6,655,386	2,534,700
549-10-243609	530559	10015	Lwoyo P.S.	6,590,981	2,510,171
549-10-243610	525112	10017	Kakabagyo P.S.	6,043,536	2,301,677
549-10-243611	525190	10016	Lwamaggwa P.S.	6,011,333	2,289,412



# Q1 Expenditure Limits 2018/19

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## Rakai District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
549-10-243612	525167	10019	Kyabigondo P.S.	8,965,926	3,414,667
549-10-243613	525186	10020	Lunoni P/S	5,310,926	2,022,663
549-10-243614	525230	10018	Ntalama P.S.	5,834,219	2,221,958
549-10-243615	525085	10021	Bitabago P.S.	5,415,584	2,062,522
549-10-243616	525100	10024	Kabaale Makondo P.S.	6,260,904	2,384,461
549-10-243617	525114	10022	Kakoma P.S.	5,061,355	1,927,614
549-10-243618	525185	10023	Lumbugu P.S.	2,613,954	995,523
549-10-243619	530062	10026	Butiti P.S.	5,479,990	2,087,051
549-10-243620	530066	10028	Kabaale-Kooki P/S.	4,819,835	1,835,631
549-10-243621	521697	10029	Kabingo P.S.	6,019,384	2,292,479
549-10-243622	530548	10027	Kiwenda P.S.	9,328,206	3,552,641
549-10-243623	545881	10030	Kanoni P.S.	7,508,756	2,859,705
549-10-243624	525134	10032	Kayayumbe P.S.	6,381,664	2,430,453
549-10-243625	530555	10031	Luteebe P.S.	4,014,769	1,529,022
549-10-243626	525122	10035	Kammengo P.S.	5,971,080	2,274,082
549-10-243627	525160	320053	Kiwaguzi P/S.	5,624,902	2,142,240
549-10-243628	525229	10034	Nsozibiri P.S.	4,360,948	1,660,864
549-10-243629	525146	10036	Kiganda P.S.	6,309,208	2,402,858
549-10-243651	546053	10053	Kasozi P/S.	4,771,531	1,817,235
549-10-243652	525098	10055	Edwina P/S.	3,781,300	1,440,106
549-10-243653	525109	10056	Kagologolo P.S.	3,410,969	1,299,066
549-10-243654	525232	10054	Rakai P.S.	3,531,729	1,345,057
549-10-257414	525161	10060	Kiwummulo-Kabira P/S.	6,204,549	2,362,999
549-10-257416	525173	9938	Kyalugaba P/S.	4,216,036	1,605,674
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>956,465,747</b>	<b>331,555,241</b>
549-11-251612	533509	10043	BUYAMBA S S S	76,221,967	26,422,057
549-11-251613	533508	9961	SSERINYA S S S	36,389,842	12,614,401
549-11-251614	533510	328079	HEROES VOC SS	58,203,958	20,176,182
549-11-251615	8479	328025	KACHEERA HIGH SCHOOL	45,802,146	15,877,141
549-11-251617	533511	328004	KIMULI S S S	96,797,700	33,554,557
549-11-251618	13793	328005	KIZIBA HIGH SCHOOL	20,899,572	7,244,758
549-11-251627	533504	328020	KYAKAGO S S S	34,299,885	11,889,926
549-11-251628	56226	328031	KIFAMBA COMP. SS	127,439,411	44,176,391

# Q1 Expenditure Limits 2018/19

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## Rakai District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
549-11-251629	533505	9948	ST BERNARD MANYA S S S	68,845,648	23,865,084
549-11-251633	533512	9993	KIBAALE S S S	68,602,769	23,780,891
549-11-251634	533513	328024	SAMSON KALIBALA KAMYA MEMORIAL S S	20,899,572	7,244,758
549-11-251635	533507	9962	KATEREERO S S S	22,620,713	7,841,385
549-11-251640	533515	328006	KAKABAGYO	78,692,734	27,278,539
549-11-251641	533514	328007	ST ALOYSIOUS S S	80,911,627	28,047,710
549-11-251642	533516	10025	KAKOMA S S S	48,794,653	16,914,482
549-11-251643	72333	328017	BLESSED SACRAMENT SS KAYAYUMBE	15,361,335	5,324,949
549-11-251644	533517	10057	ST ADRIAN KASOZI S S	55,682,216	19,302,030
549-11-258552			ST SEBASTIANSETH BETHELEHEM	0	0
<b>321470</b>	<b>070000</b>		<b>Sector Conditional Grant - Development - Education</b>		
<i>Education - Development Conditional Grant</i>				<b>971,933,147</b>	<b>323,977,716</b>
549-01-257555		549	Rakai District	971,933,147	323,977,716
<b>321466</b>	<b>080000</b>		<b>Sector Conditional Grant - Wage Recurrent - Health</b>		
<i>Health - Wage Conditional Grant</i>				<b>5,267,980,539</b>	<b>1,316,995,135</b>
549-01-257555		549	Rakai District	5,267,980,539	1,316,995,135
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>199,313,279</b>	<b>27,592,254</b>
549-01-257555		549	Rakai District	199,313,279	27,592,254
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>133,687,548</b>	<b>33,503,181</b>
549-06-256222	113992		RAKAI HOSPITAL	133,687,548	33,503,181
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>161,089,040</b>	<b>22,312,108</b>
549-07-254325	504293		BbaaleGundaHC II	1,647,552	228,199
549-07-254327	118267		GOD CARES HEALTH PROGRAMME	0	0
549-07-254328	120434		KIBAALE COMMUNITY CENTRE	0	0
549-07-254329	548224		Kibaale HC II	1,647,552	228,199
549-07-254331	504232		RCBHP KASANKALA	8,380,410	1,160,753
549-07-254332	504250		Rwensinga HC II	1,647,552	228,199

# Q1 Expenditure Limits 2018/19

# 549

## Rakai District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
549-07-254342	506640		Michungiro HC II	1,647,552	228,199
549-07-254345	504256		Kaleere HC II	1,647,552	228,199
549-07-254346	504267		Kayonza Ddwaniro Health Center	1,647,552	228,199
549-07-254347	504266		Kayonza Kacheera HC II	1,647,552	228,199
549-07-254348	504255		Lwakalolo HC II	1,647,552	228,199
549-07-254353	504265		Katatenga HC II	1,647,552	228,199
549-07-254354	504258		Kasankala HC II	1,647,552	228,199
549-07-254355	504259		Kagamba HC II	1,647,552	228,199
549-07-254357	504257		Lwabakooba HC II	1,647,552	228,199
549-07-254371	504294		Magabi HC II	1,647,552	228,199
549-07-254379	504252		Lukerere HC II	1,647,552	228,199
549-07-254382	504253		Lwembajjo HC II	1,647,552	228,199
549-07-254383	504290	not available	Gwanda HC II	1,647,552	228,199
549-07-254394	506639		Lwamaggwa HC III	11,246,264	1,557,697
549-07-254396	504264		Kabusota HC II	1,647,552	228,199
549-07-254397	504261		Kakundi HC II	1,647,552	228,199
549-07-254398	506641		Kibuuka HC II	1,647,552	228,199
549-07-254399	504263		Bugona HC II	1,647,552	228,199
549-07-254400	504262		Kyabigondo HC II	1,647,552	228,199
549-07-254402	504254		Butiti HC II	1,647,552	228,199
549-07-254403	504241		KAYAYUMBE HEALTH UNIT CENTER	2,551,464	353,398
549-07-256815	504231		RAKAI COMMUNITY BASED HEALTH P	0	0
549-07-256816	504260		Kayanja Prisons HC II	1,647,552	228,199
549-07-256903	506642		Kyempewo HC II	1,647,552	228,199
549-08-254333	506636		SERURANDAHEALTH CENTRE	0	0
549-08-254334	504243		ST BERNARDS MANNYA HEALTH CENT	3,829,760	530,452
549-08-254341	506638		Byakabanda HC III	9,585,153	1,327,620
549-08-254343	504239		BUYAMBA DISP AND MATERNITY UN	3,829,760	530,452
549-08-254344	504246		Buyamba HC III	9,585,153	1,327,620

# Q1 Expenditure Limits 2018/19

# 549

## Rakai District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
549-08-254352	504247		Kacheera HC III	9,585,153	1,327,620
549-08-254356	504248		Kimuli HC III	9,585,153	1,327,620
549-08-254370	504287		Kibanda HC III	9,585,153	1,327,620
549-08-254372	504286		Kifamba HC III	9,585,153	1,327,620
549-08-254378	504251		Kiziba HC II	9,585,153	1,327,620
549-08-254381	504244		Kyalulangira HC III	9,585,153	1,327,620
549-08-254395	504240		LWAMAGGWA PARISH DISPENSARY	1,613,996	223,551
549-08-254401	504245		Lwanda HC III	9,585,153	1,327,620
549-08-254404	118261		MBUYE DISPENSARY	3,829,760	530,452
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>566,233,918</b>	<b>188,744,639</b>
549-01-257555		549	Rakai District	566,233,918	188,744,639
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>34,744,745</b>	<b>8,686,186</b>
549-01-257555		549	Rakai District	34,744,745	8,686,186
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>8,014,810</b>	<b>2,003,703</b>
549-01-257555		549	Rakai District	8,014,810	2,003,703
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>487,511,673</b>	<b>162,503,891</b>
549-01-257555		549	Rakai District	487,511,673	162,503,891
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant – Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
549-01-257555		549	Rakai District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>54,789,756</b>	<b>13,697,439</b>

# Q1 Expenditure Limits 2018/19

# 549

## Rakai District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
549-01-257555		549	Rakai District	54,789,756	13,697,439
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>1,574,149,281</i>	<i>393,537,320</i>
549-01-257555		549	Rakai District	1,574,149,281	393,537,320
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>532,325,524</i>	<i>133,081,381</i>
549-01-257555		549	Rakai District	532,325,524	133,081,381

# Q1 Expenditure Limits 2018/19

# 550

## Rukungiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>313,736,434</b>	<b>78,434,108</b>
550-01-236206	500818	550	Rukungiri District	313,736,434	78,434,108
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
550-01-236206	500818	550	Rukungiri District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
550-01-236206	500818	550	Rukungiri District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>168,840,000</b>	<b>42,210,000</b>
550-01-236206	500818	550	Rukungiri District	168,840,000	42,210,000
<i>o/w Payroll Printing District</i>				<b>18,104,297</b>	<b>4,526,074</b>
550-01-236206	500818	550	Rukungiri District	18,104,297	4,526,074
<i>o/w Honoraria for District LLG Councillors</i>				<b>85,030,398</b>	<b>21,257,600</b>
550-01-236206	500818	550	Rukungiri District	85,030,398	21,257,600
<i>o/w District UCG - NWR Subcounty</i>				<b>175,188,720</b>	<b>43,797,180</b>
550-05-236932	618549	AREA # 412102	Kebisoni	12,921,721	3,230,430
550-05-236933	618552	AREA # 412104	Nyarushanje	27,458,658	6,864,664
550-05-236934	618550	AREA # 412101	Buyanja	20,842,488	5,210,622
550-05-236935	618225	AREA # 412103	Nyakishenyi	22,286,863	5,571,716
550-05-236936	618658	AREA # 412204	Nyakagyeme	19,258,335	4,814,584
550-05-236937	618551	AREA # 412201	Bugangari	20,283,375	5,070,844
550-05-236939	618548	AREA # 412205	Ruhinda	18,279,887	4,569,972
550-05-236940	618547	AREA # 412202	Buhunga	16,462,770	4,115,692
550-05-236941	618659	AREA # 412203	Bwambara	17,394,625	4,348,656
<b>321402</b>	<b>000000</b>		<b>Urban Unconditional Non-Wage - Cross-cutting</b>		
<i>o/w Urban UCG - NWR Town</i>				<b>110,742,961</b>	<b>27,685,740</b>

# Q1 Expenditure Limits 2018/19

# 550

## Rukungiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
550-03-236938		AREA # 412105	Buyanja Town Council	23,750,334	5,937,584	
550-03-236942		AREA # 412106	Kebisoni Town Council	43,056,099	10,764,025	
550-03-257497		AREA # 412206	Bikurungu Town Council	23,453,322	5,863,331	
550-03-257545		AREA # 412207	Rwerere Town Council	20,483,205	5,120,801	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>126,077,219</b>	<b>42,025,740</b>	
550-01-236206	500818	550	Rukungiri District	126,077,219	42,025,740	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>177,723,308</b>	<b>59,241,103</b>	
550-05-236932	618549	AREA # 412102	Kebisoni	12,634,501	4,211,500	
550-05-236933	618552	AREA # 412104	Nyarushanje	28,435,129	9,478,376	
550-05-236934	618550	AREA # 412101	Buyanja	21,243,817	7,081,272	
550-05-236935	618225	AREA # 412103	Nyakishenyi	22,813,752	7,604,584	
550-05-236936	618658	AREA # 412204	Nyakagyeme	19,521,954	6,507,318	
550-05-236937	618551	AREA # 412201	Bugangari	20,636,101	6,878,700	
550-05-236939	618548	AREA # 412205	Ruhinda	18,458,450	6,152,817	
550-05-236940	618547	AREA # 412202	Buhunga	16,483,372	5,494,457	
550-05-236941	618659	AREA # 412203	Bwambara	17,496,232	5,832,077	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>481,149,156</b>	<b>120,287,289</b>	
550-01-236206	500818	550	Rukungiri District	481,149,156	120,287,289	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>2,232,245,784</b>	<b>558,061,446</b>	
550-01-236206	500818	550	Rukungiri District	2,232,245,784	558,061,446	

# Q1 Expenditure Limits 2018/19

# 550

## Rukungiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>32,453,510</b>	<b>10,817,837</b>
550-03-236938		AREA # 412105	Buyanja Town Council	6,844,768	2,281,589
550-03-236942		AREA # 412106	Kebisoni Town Council	13,068,133	4,356,044
550-03-257497		AREA # 412206	Bikurungu Town Council	6,749,024	2,249,675
550-03-257545		AREA # 412207	Rwerere Town Council	5,791,584	1,930,528
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>510,934,445</b>	<b>127,733,611</b>
550-01-236206	500818	550	Rukungiri District	510,934,445	127,733,611
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>290,677,964</b>	<b>72,669,491</b>
550-01-236206	500818	550	Rukungiri District	290,677,964	72,669,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>13,293,784</b>	<b>3,323,446</b>
550-01-236206	500818	550	Rukungiri District	13,293,784	3,323,446
<i>o/w Production - Non-Wage Recurrent</i>				<b>30,624,591</b>	<b>7,656,148</b>
550-01-236206	500818	550	Rukungiri District	30,624,591	7,656,148
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>44,040,391</b>	<b>14,680,130</b>
550-01-236206	500818	550	Rukungiri District	44,040,391	14,680,130
<i>o/w Agriculture Extension - Development</i>				<b>83,789,063</b>	<b>27,929,688</b>
550-01-236206	500818	550	Rukungiri District	83,789,063	27,929,688
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>10,545,902,669</b>	<b>2,636,475,667</b>
550-01-236206	500818	550	Rukungiri District	10,545,902,669	2,636,475,667
<i>o/w Secondary Education - Wage</i>				<b>3,314,156,753</b>	<b>828,539,188</b>
550-01-236206	500818	550	Rukungiri District	3,314,156,753	828,539,188



# Q1 Expenditure Limits 2018/19

# 550

## Rukungiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Skills Development - Wage</i>				<b>929,876,388</b>	<b>232,469,097</b>
550-01-236206	500818	550	Rukungiri District	929,876,388	232,469,097
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>624,525,822</b>	<b>237,850,257</b>
550-10-243655	530579	330026	KATOJO P/S	4,586,366	1,746,715
550-10-243656	524849	10318	RWABIHURWA P.S.	2,839,372	1,081,373
550-10-243657	525305	10317	MABANGA P.S.	4,038,921	1,538,221
550-10-243658	525283	10306	KEBISONI INTEGRATED P.S.	4,787,633	1,823,367
550-10-243659	524843	10310	RUMBUGU P.S.	4,449,505	1,694,591
550-10-243660	548230	10305	KAHENGYE P.S.	2,783,018	1,059,911
550-10-243661	525302	330021	KYAMAKANDA P.S.	6,848,602	2,608,286
550-10-243662	530582	10309	KIBOROGOTA P.S.	3,177,500	1,210,149
550-10-243663	530576	10303	KARIRE P.S	5,713,459	2,175,967
550-10-243664	524850	10300	RWAKANYEGYERO P.S.	5,061,355	1,927,614
550-10-243665	525253	10301	GARUBUNDA P.S.	3,153,348	1,200,951
550-10-243666	530589	10314	Ndama P/S	3,121,146	1,188,686
550-10-243667	525265	10308	KAKIBAYA P.S.	2,992,335	1,139,629
550-10-243668	525290	10313	KIIGIRO P.S.	5,560,496	2,117,711
550-10-243669	525320	10290	NYAKAINA P.S.	4,505,860	1,716,054
550-10-243670	530166	10316	RUGYENDWA P.S.	5,616,851	2,139,174
550-10-243671	525303	10319	KYAMUTAREIGA P.S.	4,473,657	1,703,789
550-10-243672	530573	10304	KABINGO P.S.	2,541,498	967,928
550-10-243673	530578	10438	KASOROZA P.S.	3,000,386	1,142,695
550-10-243674	525271	10312	KARUHEMBE P.S.	4,771,531	1,817,235
550-10-243675	548516	10328	KAFUNJO P.S.	2,815,220	1,072,175
550-10-243676	548287	10289	KAFUNJO P.S.	3,861,807	1,470,767
550-10-243677	530567	330030	Bikungu P.S.	3,555,881	1,354,255
550-10-243678	530569	10376	BUGANGARI P.S.	3,797,401	1,446,238
550-10-243679	524831	10377	NYAKITABAATA P.S.	3,902,060	1,486,097
550-10-243680	42199	10379	RWENGIRI P.S.	3,322,412	1,265,339
550-10-243681	548546	330061	KAKINDO P.S	3,668,591	1,397,180
550-10-243682	548248	10382	NYAKARIRO P.S.	6,293,106	2,396,726

# Q1 Expenditure Limits 2018/19

# 550

## Rukungiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
550-10-243683	525282	10384	KAZINDIRO P.S.	4,288,492	1,633,269
550-10-243684	530164	10383	NYANGANJARA P.S.	4,199,934	1,599,542
550-10-243685	524852	10385	RWANYANJA P.S.	4,658,822	1,774,309
550-10-243686	525276	330038	KATEERAMPUNGU P.S	4,296,542	1,636,335
550-10-243687	525301	10386	KYABURERE P.S.	4,320,694	1,645,534
550-10-243688	530570	10389	BUREMBO	4,312,644	1,642,468
550-10-243689	525268	10387	KANYANKYENDE P.S.	4,602,467	1,752,847
550-10-243690	524854	10388	RWEMIRINGA P.S.	3,322,412	1,265,339
550-10-243691	525250	10391	BUHUNGA P.S.	6,969,362	2,654,277
550-10-243692	525273	10392	KARUZIGYE P.S.	2,758,866	1,050,712
550-10-243693	525281	10390	KATURIKA P.S.	4,835,937	1,841,763
550-10-243694	525269	10395	KANYONDO P.S.	3,402,919	1,295,999
550-10-243695	525284	10394	KEIHUMURE P.S.	2,726,663	1,038,448
550-10-243696	524838	330051	OMURUSHESHE P.S	6,365,562	2,424,320
550-10-243697	525256	10397	IKUNIRO P.S.	5,713,459	2,175,967
550-10-243698	530585	10396	KYARUYENJE P.S.	2,460,991	937,267
550-10-243699	525261	330167	KAGOROGORO P.S.	3,402,919	1,295,999
550-10-243700	525285	10398	KIBIRIZI P.S.	4,095,276	1,559,683
550-10-243701	548362	10401	KIHANGA P.S.	3,869,857	1,473,833
550-10-243702	524847	10400	RUTOOMA- KIHANGA P.S.	3,741,047	1,424,775
550-10-243703	41327	10402	KAKAMBA P.S.	3,732,996	1,421,709
550-10-243704	530168	10403	RUTOOMA INTERGRATED P.S.	3,201,652	1,219,347
550-10-243705	525249	10277	BUGYERAKITOJO	4,014,769	1,529,022
550-10-243706	59214	330114	NYAKIJU P.S	2,460,991	937,267
550-10-243707	524842	330071	RUGARAMA P.S	3,918,161	1,492,229
550-10-243709	525246	10279	BISHOP'S KASHEESHE P.S.	3,241,906	1,234,678
550-10-243710	525275	10278	KASHEESHE P.S.	3,370,716	1,283,735
550-10-243711	548666	10280	KATUNGU A P.S	5,327,027	2,028,795
550-10-243712	548685	10282	KIHUMURO P.S.	3,386,817	1,289,867
550-10-243713	530170	10281	RWAMUHIMA P.S.	2,694,461	1,026,184
550-10-243714	525267	10285	KANOMBE P.S.	3,314,362	1,262,272
550-10-243715	525317	10284	NYABITEETE P.S.	3,765,199	1,433,973

# Q1 Expenditure Limits 2018/19

# 550

## Rukungiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
550-10-243718	530575	10291	KAGATI P.S	3,370,716	1,283,735
550-10-243720	524855	10293	RWENKUREIJO P.S.	3,193,602	1,216,281
550-10-243721	525255	10296	IBUMBA P.S.	3,314,362	1,262,272
550-10-243722	525297	10297	KISHONGA P.S.	5,021,102	1,912,283
550-10-243723	548380	10295	RUBANGA P.S.	6,285,056	2,393,659
550-10-243724	525350	10298	RWENYANGI P.S.	4,835,937	1,841,763
550-10-243726	524856	10299	RWENTUHA P.S.	2,831,322	1,078,307
550-10-243727	525245	10406	BIKURUNGU P.S.	6,655,386	2,534,700
550-10-243728	530165	10404	OMUBURAMA MODEL P.S.	4,175,782	1,590,344
550-10-243729	525247	330040	BUFUNDA P/S	3,604,185	1,372,652
550-10-243730	525252	10407	BWAMBARA P.S.	7,468,503	2,844,375
550-10-243731	525293	10410	KIKARARA P.S.	3,322,412	1,265,339
550-10-243732	530572	10413	IHIMBO P.S.	4,014,769	1,529,022
550-10-243733	530577	10411	KARYAMACUMU P.S.	5,689,307	2,166,769
550-10-243734	524844	10412	RUSHARARAZI P.S.	3,064,791	1,167,224
550-10-243735	525294	10415	KIRAMA P.S.	4,127,478	1,571,947
550-10-243736	548217	10416	Kakoni P.S.	3,322,412	1,265,339
550-10-243737	524835	10414	NYAMIHUKU P.S.	2,452,941	934,201
550-10-243738	525354	330052	RWESHAMA PUBLIC P.S	3,032,588	1,154,959
550-10-243744	524848	10302	RWABIGANGURA P. S	2,251,674	857,549
550-10-243757	525258	330058	Kabura P/S	2,147,016	817,689
550-10-243758	524834	10426	NYAMIFURA P.S.	3,314,362	1,262,272
550-10-243759	524846	10428	RUTEETE P.S.	2,396,586	912,738
550-10-243760	525262	10431	KAHOKO P.S.	5,125,760	1,952,143
550-10-243761	525309	10430	MITOOMA P.S.	3,934,263	1,498,361
550-10-243762	530591	10432	NYAKAGYEME P.S.	4,175,782	1,590,344
550-10-243763	530568	10436	BUCENCE P.S.	2,364,383	900,474
550-10-243764	530584	10433	KYAMURARI P.S.	3,258,007	1,240,810
550-10-243765	530590	10437	NYABURONDO P.S.	4,095,276	1,559,683
550-10-243766	525308	10440	MASYA P.S.	4,513,910	1,719,120
550-10-243767	525310	10441	MUNYEGANYEGYE P.S.	4,916,443	1,872,424
550-10-243768	525280	10434	KATOOMA P.S.	3,306,311	1,259,206
550-10-243769	525295	330065	KIREHE Â P.S	2,436,839	928,069

# Q1 Expenditure Limits 2018/19

# 550

## Rukungiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
550-10-243770	524828	10442	NYAKINENGO P.S.	2,428,789	925,003
550-10-243771	524841	10443	RUGANDO P.S.	3,604,185	1,372,652
550-10-243772	530583	10444	KYABUGASHE P.S.	3,644,439	1,387,982
550-10-243773	530586	10446	Mashongora P/S	3,853,756	1,467,700
550-10-243774	530167	10445	RUSHASHA P.S	2,581,751	983,258
550-10-243775	530574	10427	KABWOMA P.S.	4,167,732	1,587,278
550-10-243776	525352	10447	RWERERE P.S.	5,471,939	2,083,984
550-10-243777	525244	10321	BIKONGOZO P.S.	2,791,069	1,062,977
550-10-243778	525306	10324	MABINDI P.S.	3,394,868	1,292,933
550-10-243779	524829	10323	NYAKISHENYI P.S.	6,204,549	2,362,999
550-10-243780	524830	10322	Nyakisoroza P.S	5,021,102	1,912,283
550-10-243781	525248	10326	BUGANDAZA P.S.	3,040,639	1,158,025
550-10-243784	525296	10327	KIRIMBE P.S.	3,475,375	1,323,594
550-10-243785	530581	10329	KIBALE P.S.	3,732,996	1,421,709
550-10-243786	524839	10330	OMURUTOOMA P.S.	2,919,879	1,112,034
550-10-243787	524845	10331	RUSHESHE P.S.	3,016,487	1,148,827
550-10-243788	548648	10334	BUGARAMA P.S.	3,362,666	1,280,669
550-10-243789	525278	10333	KATONYA P.S.	5,085,507	1,936,812
550-10-243790	525299	10337	KISYA P.S.	3,773,249	1,437,040
550-10-243791	525311	10336	MURAGO P.S.	4,159,681	1,584,212
550-10-243792	525312	10335	MURAMA P.S.	3,386,817	1,289,867
550-10-243793	525313	10338	NANGARA P.S.	3,902,060	1,486,097
550-10-243794	548671	10340	KIGARAMA P.S.	2,340,231	891,276
550-10-243795	525316	10339	NGOMA P.S.	4,868,139	1,854,028
550-10-243796	525307	10343	MARASHANIRO	2,823,271	1,075,241
550-10-243797	524836	10342	NYARUBALE P.S	2,291,927	872,879
550-10-243798	524853	10344	RWANYUNDO P.S.	3,749,097	1,427,841
550-10-243799	530587	10345	MUGYERA P.S.	3,765,199	1,433,973
550-10-243800	525304	10349	KYARUHOTORA P.S.	3,926,212	1,495,295
550-10-243801	524827	10350	NYAKATUNGA P.S	3,966,465	1,510,626
550-10-243802	524832	10346	NYAMABALE P.S.	2,646,157	1,007,787
550-10-243803	524833	10348	NYAMAKUURU P.S.	3,966,465	1,510,626
550-10-243804	530571	10353	BWANGA P.S.	3,298,260	1,256,140

# Q1 Expenditure Limits 2018/19

# 550

## Rukungiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
550-10-243805	525292	10355	KIHUNGYE P.S.	4,650,771	1,771,243
550-10-243806	525291	10351	Kigina P/S	2,372,434	903,540
550-10-243807	525254	10361	IBANDA P.S.	2,026,256	771,698
550-10-243808	525257	10358	KAAMIRA P.S.	3,877,908	1,476,899
550-10-243809	545866	10359	KABUGA P.S.	3,282,159	1,250,008
550-10-243810	524837	10362	NYARUSHANJE UPPER P.S.	5,005,001	1,906,151
550-10-243811	524840	10360	RUBIRIIZI P.S.	3,765,199	1,433,973
550-10-243812	525270	330036	KARAMA P/S	4,127,478	1,571,947
550-10-243813	525272	10364	KARUKAATA P.S.	3,193,602	1,216,281
550-10-243814	525286	330035	KIBIZI P/S	2,879,626	1,096,704
550-10-243815	548586	10366	KAYANGA P.S.	3,982,566	1,516,758
550-10-243816	525298	10365	KISIIZI P.S	3,258,007	1,240,810
550-10-243817	525277	10372	KATOBOTOBO P.S.	3,266,058	1,243,876
550-10-243818	530580	10370	KATUNGA P.S.	4,739,329	1,804,970
550-10-243819	530588	10369	MUSYANA P.S.	4,256,289	1,621,005
550-10-243820	525314	10371	NDAGO P.S.	6,260,904	2,384,461
550-10-243821	525288	10375	KIGANGA P.S.	3,378,767	1,286,801
550-10-243822	525318	10373	NYABUSHENYI LOWER P.S.	6,502,424	2,476,444
550-10-243823	525319	10374	NYABUSHENYI UPPER P.S.	3,507,577	1,335,859
550-10-243824	525251	10449	BUROMBE P.S.	3,217,754	1,225,479
550-10-243825	525279	10450	KATOKYE P.S.	3,386,817	1,289,867
550-10-243826	524851	10448	RWAMAGAYA P.S.	2,267,775	863,681
550-10-243827	525264	10452	KAJWAMUSHANA	3,910,111	1,489,163
550-10-243828	525287	10451	KICWAMBA P.S.	3,443,172	1,311,330
550-10-243829	530169	10453	RWABUKOBA P.S.	6,107,941	2,326,205
550-10-243830	525263	10455	KAJUNJU P.S.	2,927,930	1,115,100
550-10-243831	525300	10458	KYABAGYERWA P.S.	2,316,079	882,077
550-10-243832	525315	10456	NDERE P.S.	2,960,132	1,127,365
550-10-243833	525355	10457	RWOYA P.S.	2,952,082	1,124,298
550-10-243834	525289	10459	Kigarigari P.S.	2,927,930	1,115,100
550-10-243835	525353	10460	RWESHAMA P.S.	4,570,265	1,740,582

# Q1 Expenditure Limits 2018/19

# 550

## Rukungiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
550-10-243836	525259	10461	KAFUKA P.S.	3,008,436	1,145,761
550-10-243837	525351	10462	Rwera P/S	3,966,465	1,510,626
550-10-243838	525274	10464	KASHENYI P.S.	3,966,465	1,510,626
550-10-243839	525321	10465	NYAKANYINYA P.S.	4,618,569	1,758,979
550-10-243840	548731	10463	NYAMAMBO P.S.	2,952,082	1,124,298
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>2,069,573,334</b>	<b>717,409,784</b>
550-11-251650	534353	10283	KYAMAKANDA S.S	92,012,088	31,895,643
550-11-251651	533543	10393	KATURIKA S.S	57,748,185	20,018,190
550-11-251652	533531	10294	BUYANJA GRAMMAR SCH.	120,350,948	41,719,202
550-11-251653	534354	338011	ST PAUL'S VOCATIONAL S.S BUYANJA	98,983,610	34,312,295
550-11-251654	533541	10378	BUGANGARI S.S	87,214,482	30,232,571
550-11-251655	533537	10347	RUKUNGIRI VOC.S.S KARUKAATA	29,136,462	10,100,044
550-11-251656	533534	10315	ST JEROME S.S NDAMA	195,865,268	67,895,956
550-11-251657	533549	10454	RWABUKOBA S.S	33,295,386	11,541,720
550-11-251659	533529	338019	ST MICHAEL H/S	46,224,935	16,023,699
550-11-251660	533542	338027	ST WILLIAM'S S.S RWENGIRI	41,430,327	14,361,667
550-11-251662	533544	10381	ST FRANCIS BUHUNGA H.S	95,499,348	33,104,489
550-11-251663	533545	10409	BWAMBARA S.S	55,322,395	19,177,300
550-11-251665	533530	10287	NYABITEETE S.S	62,635,746	21,712,445
550-11-251668	533532	338005	BLESSES P.V.S.S	63,601,265	22,047,138
550-11-251670	533533	338026	BISHOP RUHINDI KEBISONI HIGH SCHOOL	54,293,909	18,820,779
550-11-251672	534355	338029	ST ANTHONY MABANGA S.S	46,224,935	16,023,699
550-11-251673	533535	10325	ST MATHIAS NYAKISHENYI VOC.SCH.	70,311,916	24,373,360
550-11-251674	533546	10429	NYAKAGYEME S.S	69,685,229	24,156,122
550-11-251675	534356	338016	KYABUGASHE HIGH SCHOOL	192,087,153	66,586,287
550-11-251676	533547	338015	ST JOSEPH VOCATIONAL S S RUSHASHA	56,935,591	19,736,508
550-11-251677	533536	10332	NYAKISHENYI HIGH SCH.	24,587,731	8,523,244

# Q1 Expenditure Limits 2018/19

# 550

## Rukungiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
550-11-251679	533538	10357	BWANGA S.S	80,620,772	27,946,886	
550-11-251680	54258	338025	NYARUSHANJE HIGH SCHOOL	18,179,929	6,302,004	
550-11-251681	533540	10368	RUBIRIZI S.S	42,203,941	14,629,837	
550-11-251682	533539	10363	ST PETER'S S.S NYARUSHANJE	135,697,290	47,038,954	
550-11-251684	533548	338007	BISHOP ROBERT VOC SS RWAMAGAYA	81,847,160	28,372,009	
550-11-251685	534357	10466	KASHENYI S.S	117,577,332	40,757,738	
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>449,158,354</b>	<b>150,269,339</b>	
550-12-256717	8297	.	RUKUNGIRI PRIMARY TEACHERS' COLLEGE	136,524,542	45,675,322	
550-12-256718	534553	100067	RUKUNGIRI TECH INST	156,316,906	52,297,008	
550-12-256721	534534	.	UGANDA MATYRS TECHNICAL INSTITUTE NYARUSHANJE	156,316,906	52,297,008	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>905,102,861</b>	<b>301,700,954</b>	
550-01-236206	500818	550	Rukungiri District	905,102,861	301,700,954	
<b>321472</b>	<b>070000</b>	<b>Transitional Conditional Grant - Development - Education</b>				
<i>Transitional Development - Education Ad Hoc</i>				<b>200,000,000</b>	<b>66,666,667</b>	
550-01-236206	500818	550	Rukungiri District	200,000,000	66,666,667	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>3,621,560,405</b>	<b>905,390,101</b>	
550-01-236206	500818	550	Rukungiri District	3,621,560,405	905,390,101	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>378,736,842</b>	<b>52,431,044</b>	
550-01-236206	500818	550	Rukungiri District	378,736,842	52,431,044	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>248,813,356</b>	<b>62,354,640</b>	
550-06-256223	506560		Karoli Lwanga Hospital Nyakibale	139,529,793	34,967,295	
550-06-256228	506507		Kisiizi Hospital Delegated Fund	109,283,563	27,387,345	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>304,964,128</b>	<b>42,239,947</b>	

# Q1 Expenditure Limits 2018/19

# 550

## Rukungiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
550-07-254414	506558		Bigaga HC II	0	0
550-07-254415	506543		Kyamakanda HCII	2,133,400	295,493
550-07-254416	506555		Kyatoko HC II	2,133,400	295,493
550-07-254417	506551		Mitoma HC II	2,133,400	295,493
550-07-254418	506528		NDEERE HC11	1,975,340	273,600
550-07-254419	506557		Nyabihinga HC II	0	0
550-07-254420	506545		Rutoma HC II	2,133,400	295,493
550-07-254423	506547		Rwakigaju HC II	2,133,400	295,493
550-07-254424	506542		Rwakirungura HC II	2,133,400	295,493
550-07-254425	506552		Katerampungu HC II	2,133,400	295,493
550-07-254426	506529		KYABURERE HCII	1,975,340	273,600
550-07-254427	506522		NYABITEETE HC II	1,975,340	273,600
550-07-254428	507207		BWANDAHCII	1,975,340	273,600
550-07-254431	506525		KAKAMBA HCII	1,975,340	273,600
550-07-254432	506514		RWAMUHIMAHC II	1,975,340	273,600
550-07-254433	548319		Kitojo HC II	2,133,400	295,493
550-07-254435	506506		KASHESHE HC II	1,975,340	273,600
550-07-254436	506517		BUHANDAGAZI HCII	1,975,340	273,600
550-07-254437	507200		RUBANGA HC II	1,975,340	273,600
550-07-254438	507214		Burama HC II	4,575,770	633,780
550-07-254440	506532		KIKARARA HC II	1,975,340	273,600
550-07-254441	506527		KIKONGI HC II	1,975,340	273,600
550-07-254443	506511		GARUBUNDA	1,975,340	273,600
550-07-254444	506512		KAHENGYEHCII	1,975,340	273,600
550-07-254445	506538		Nyakabungo HC II	2,133,400	295,493
550-07-254446	506556		Nyakanyinya HC II	0	0
550-07-254447	506541		Nyakazinga HC II	2,133,400	295,493
550-07-254449	507199		KARUHEMBE HC II	1,975,340	273,600
550-07-254450	506509		BIKUNGU HC II	1,975,340	273,600
550-07-254451	506531		RUGANDO HCII	1,975,340	273,600
550-07-254452	507209		RUTEETE HC II	1,975,340	273,600
550-07-254453	506549		KahokoHC II	2,133,400	295,493
550-07-254455	506523		NYAKARIRO HC II	1,975,340	273,600



# Q1 Expenditure Limits 2018/19

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## Rukungiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
550-07-254456	507215	not available	MASYA HC II	1,975,340	273,600
550-07-254457	554553		Masya C.O.U Health Centre II	2,133,400	295,493
550-07-254459	506530		NYAKINENGO HC II	1,975,340	273,600
550-07-254461	505072		Kafunjo HCII	1,973,969	273,410
550-07-254462	507201		KATONYA HC II	1,975,340	273,600
550-07-254463	506553		Murama HC II	1,975,340	273,600
550-07-254464	507203		NGOMA HC II	1,975,340	273,600
550-07-254465	506516		NYARUGANDO HC II	1,975,340	273,600
550-07-254466	548291		IBANDA HC II	1,975,340	273,600
550-07-254468	506515		BUNONO HC II	1,975,340	273,600
550-07-254469	507202		BURORA HCII	1,975,340	273,600
550-07-254470	506508		BWANGA HC II	1,975,340	273,600
550-07-254472	506510		IHUNGA HCII	1,975,340	273,600
550-07-254473	507204		KABUGA HC II	1,975,340	273,600
550-07-254474	548220		NYABUSHENYI HC II	1,975,340	273,600
550-07-254475	506513		RUYONZA HCII	1,975,340	273,600
550-07-254478	506550		Rwabukoba HC II	2,133,400	295,493
550-07-254479	506524		NYARWIMUKA HC II	1,975,340	273,600
550-07-256917	507211		Mabanga HC II	2,133,400	295,493
550-07-256928	554555		Murama Health Centre II	987,670	136,800
550-07-256929	554556		Kafunjo Health Centre II	2,133,400	295,493
550-08-254421	506559		Rweshama HC II	6,671,869	924,107
550-08-254422	506544		Rwengiri HC III	4,575,770	633,780
550-08-254429	506546		Rusheshe HC III	0	0
550-08-254430	507213		Kibirizi HC III	4,575,770	633,780
550-08-254434	506505		BUYANJA HC III	6,671,869	924,107
550-08-254439	506519		BWAMBARA HC III	6,671,869	924,107
550-08-254442	506521		RWENSHAMA HC III	6,671,869	924,107
550-08-254448	507210		Ndama HC III	4,575,770	633,780
550-08-254454	507205		NYAKAGYEME HC III	6,671,869	924,107
550-08-254458	507216		Rwerere HC II	4,575,770	633,780
550-08-254460	506539		Nyakishenyi HC III	4,575,770	633,780

# Q1 Expenditure Limits 2018/19

# 550

## Rukungiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
550-08-254467	506504		KISIIZI HC III	6,671,869	924,107
550-08-254471	506540		Nyarushanje HC III	4,575,770	633,780
550-08-254476	506554		Burombe HC III	4,575,770	633,780
550-08-254477	507206		RUHINDA HC III	6,671,869	924,107
550-08-256896	506533		BIKURUNGU HCIII	6,671,869	924,107
550-08-256927	554554		Nyakishenyi Health Unit	6,671,869	924,107
550-09-256224	506518		BUGANGARI HC IV	33,226,820	4,602,178
550-09-256225	506520		BUHUNGA HC IV	39,219,988	5,432,279
550-09-256226	506548		North Kigezi HC IV	6,987,029	967,759
550-09-256227	507198		KEBISONI HC IV	28,728,442	3,979,117
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>572,246,815</b>	<b>190,748,938</b>
550-01-236206	500818	550	Rukungiri District	572,246,815	190,748,938
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>34,254,805</b>	<b>8,563,701</b>
550-01-236206	500818	550	Rukungiri District	34,254,805	8,563,701
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>6,401,377</b>	<b>1,600,344</b>
550-01-236206	500818	550	Rukungiri District	6,401,377	1,600,344
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>290,229,617</b>	<b>96,743,206</b>
550-01-236206	500818	550	Rukungiri District	290,229,617	96,743,206
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
550-01-236206	500818	550	Rukungiri District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>51,972,764</b>	<b>12,993,191</b>

# Q1 Expenditure Limits 2018/19

# 550

## Rukungiri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
550-01-236206	500818	550	Rukungiri District	51,972,764	12,993,191
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>2,302,965,582</i>	<i>575,741,395</i>
550-01-236206	500818	550	Rukungiri District	2,302,965,582	575,741,395
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>1,088,022,023</i>	<i>272,005,506</i>
550-01-236206	500818	550	Rukungiri District	1,088,022,023	272,005,506
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant â€œ Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>800,000,000</i>	<i>266,666,667</i>
550-01-236206	500818	550	Rukungiri District	800,000,000	266,666,667

# Q1 Expenditure Limits 2018/19

# 551

## Sembabule District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>303,205,227</b>	<b>75,801,307</b>	
551-01-236207	500817	551	Sembabule District	303,205,227	75,801,307	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
551-01-236207	500817	551	Sembabule District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
551-01-236207	500817	551	Sembabule District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>102,600,000</b>	<b>25,650,000</b>	
551-01-236207	500817	551	Sembabule District	102,600,000	25,650,000	
<i>o/w Payroll Printing District</i>				<b>12,855,002</b>	<b>3,213,750</b>	
551-01-236207	500817	551	Sembabule District	12,855,002	3,213,750	
<i>o/w Honoraria for District LLG Councillors</i>				<b>53,994,303</b>	<b>13,498,576</b>	
551-01-236207	500817	551	Sembabule District	53,994,303	13,498,576	
<i>o/w District UCG - NWR Subcounty</i>				<b>159,776,688</b>	<b>39,944,172</b>	
551-05-236943	618091	AREA # 111101	Lwemiyaga	25,397,248	6,349,312	
551-05-236944	618090	AREA # 111203	Mateete	32,704,483	8,176,121	
551-05-236945	618330	AREA # 111201	Lugusulu	22,818,223	5,704,556	
551-05-236946	618329	AREA # 111205	Mijwala	22,173,467	5,543,367	
551-05-236947	618092	AREA # 111102	Ntusi	19,379,525	4,844,881	
551-05-236950	618094	AREA # 111202	Lwebitakuli	37,303,743	9,325,936	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>78,630,785</b>	<b>19,657,696</b>	
551-03-236948	498493	AREA # 111204	Mateete Town Council	45,349,359	11,337,340	
551-03-236949	498492	AREA # 111206	Sembabule Town Council	33,281,426	8,320,356	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

# 551

## Sembabule District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w District DDEG - Local Government Grant</i>				<b>126,872,001</b>	<b>42,290,667</b>
551-01-236207	500817	551	Sembabule District	126,872,001	42,290,667
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>178,843,663</b>	<b>59,614,554</b>
551-05-236943	618091	AREA # 111101	Lwemiyaga	28,329,514	9,443,171
551-05-236944	618090	AREA # 111203	Mateete	37,092,991	12,364,330
551-05-236945	618330	AREA # 111201	Lugusulu	25,236,523	8,412,174
551-05-236946	618329	AREA # 111205	Mijwala	24,463,275	8,154,425
551-05-236947	618092	AREA # 111102	Ntusi	21,112,533	7,037,511
551-05-236950	618094	AREA # 111202	Lwebitakuli	42,608,827	14,202,942
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>334,422,480</b>	<b>83,605,620</b>
551-01-236207	500817	551	Sembabule District	334,422,480	83,605,620
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,647,106,576</b>	<b>411,776,644</b>
551-01-236207	500817	551	Sembabule District	1,647,106,576	411,776,644
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>33,482,808</b>	<b>11,160,936</b>
551-03-236948	498493	AREA # 111204	Mateete Town Council	19,567,747	6,522,582
551-03-236949	498492	AREA # 111206	Sembabule Town Council	13,915,061	4,638,354
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>708,975,098</b>	<b>177,243,774</b>
551-01-236207	500817	551	Sembabule District	708,975,098	177,243,774
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>270,389,964</b>	<b>67,597,491</b>

# Q1 Expenditure Limits 2018/19

# 551

## Sembabule District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
551-01-236207	500817	551	Sembabule District	270,389,964	67,597,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>13,897,352</b>	<b>3,474,338</b>	
551-01-236207	500817	551	Sembabule District	13,897,352	3,474,338	
<i>o/w Production - Non-Wage Recurrent</i>				<b>32,041,541</b>	<b>8,010,385</b>	
551-01-236207	500817	551	Sembabule District	32,041,541	8,010,385	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>44,525,696</b>	<b>14,841,899</b>	
551-01-236207	500817	551	Sembabule District	44,525,696	14,841,899	
<i>o/w Agriculture Extension - Development</i>				<b>58,007,813</b>	<b>19,335,938</b>	
551-01-236207	500817	551	Sembabule District	58,007,813	19,335,938	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>11,016,280,388</b>	<b>2,754,070,097</b>	
551-01-236207	500817	551	Sembabule District	11,016,280,388	2,754,070,097	
<i>o/w Secondary Education - Wage</i>				<b>1,397,790,917</b>	<b>349,447,729</b>	
551-01-236207	500817	551	Sembabule District	1,397,790,917	349,447,729	
<i>o/w Skills Development - Wage</i>				<b>146,076,288</b>	<b>36,519,072</b>	
551-01-236207	500817	551	Sembabule District	146,076,288	36,519,072	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>726,982,683</b>	<b>276,870,887</b>	
551-10-243841	525413	460004	KYALWANYA	3,789,351	1,443,172	
551-10-243842	525371	12696	KABUKONGOTE P.S.	5,415,584	2,062,522	
551-10-243843	525419	460051	KYATUUBA	2,863,524	1,090,571	
551-10-243844	548269	460050	LUKOMA C.O.U Â P.S	3,064,791	1,167,224	
551-10-243845	530600	12704	BUGOOBE P.S.	2,042,357	777,830	
551-10-243846	530603	460035	KABAAL NTUUSI	2,267,775	863,681	
551-10-243847	525374	460034	KAKINGA Â P.S	3,966,465	1,510,626	
551-10-243848	525381	460037	KARUCHONCHOMEZZI P.S.	5,069,406	1,930,680	
551-10-243849	525392	460043	KEISHEBWONGERA	2,565,650	977,126	
551-10-243850	6374	12697	BUKASA	3,515,628	1,338,925	
551-10-243851	525366	460091	GANTAAMA	1,833,040	698,112	

# Q1 Expenditure Limits 2018/19

# 551

## Sembabule District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
551-10-243852	530614	460002	KIRAMA P.S	2,436,839	928,069
551-10-243853	529337	460052	NSOZI	2,952,082	1,124,298
551-10-243854	525456	12698	NABITANGA	4,900,342	1,866,292
551-10-243855	530608	460053	KANONI COU P.S	3,346,564	1,274,537
551-10-243856	525436	460054	LYENGOMA P.S	2,887,676	1,099,770
551-10-243857	546067	12701	MEERUMEERU P.S.	4,401,201	1,676,195
551-10-243858	525465	12699	NTUUSI P.S	4,843,987	1,844,829
551-10-243859	530631	12700	SAGAZI P.S.	3,193,602	1,216,281
551-10-243860	530605	12714	KAIRASYA P.S.	2,847,423	1,084,439
551-10-243861	525378	12715	KANJUNJU P.S.	2,082,610	793,161
551-10-243862	525385	460111	KATIKAMU	1,857,192	707,310
551-10-243863	525389	12705	KAWANDA P.S.	7,041,818	2,681,872
551-10-243864	525409	460057	KYABALESA P.S	3,419,020	1,302,132
551-10-243865	525414	12707	KYAMABOGO C.O.U P.S.	3,040,639	1,158,025
551-10-243866	525415	12708	KYAMABOGO MUSLIM P.S.	2,887,676	1,099,770
551-10-243867	530620	460029	LUTUNKU-KAGUTA	6,494,373	2,473,378
551-10-243868	525445	460060	MBUYE MUSLIM P.S	2,332,181	888,210
551-10-243869	525454	12709	NABINOGA P.S.	4,723,227	1,798,838
551-10-243870	525482	460136	St. Maria Asumpta Lukwasi P/S	2,444,890	931,135
551-10-243871	525372	12712	KAGANGO P.S.	4,344,846	1,654,732
551-10-243872	530616	460055	KYABI P.S	4,908,393	1,869,358
551-10-243873	546065	460084	LWENTALE PRIMARY SCHOOL	2,324,130	885,143
551-10-243874	47823	12711	SERINYA P.S.	3,877,908	1,476,899
551-10-243875	525357	12713	BIRIMIRIRE P.S.	3,056,740	1,164,158
551-10-243876	525407	460059	KITAHIRA P.S	3,958,414	1,507,560
551-10-243877	530626	460061	MITIMA P.S	2,670,309	1,016,985
551-10-243878	525369	460056	KABAAREKEERA P.S	4,393,150	1,673,128
551-10-243879	530618	12716	LUGUSULU P.S.	4,280,441	1,630,203
551-10-243880	530627	12717	MUSSI P.S.	3,491,476	1,329,726
551-10-243881	525457	460099	NAKATERE A P.S	2,686,410	1,023,117
551-10-243882	525368	460085	KABAALÉ UNITED PARENTS SCHOOL	3,966,465	1,510,626

# Q1 Expenditure Limits 2018/19

# 551

## Sembabule District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
551-10-243883	525367	12742	KABALE PARENTS P.S.	4,674,923	1,780,442
551-10-243884	525401	12741	KIREBE MUSLIM P.S.	5,190,166	1,976,671
551-10-243885	530623	355729	LWENDEZI PARENTS P/S	3,153,348	1,200,951
551-10-243886	525459	12740	NAMIREMBE P.S.	5,230,419	1,992,002
551-10-243887	525471	12743	SENYANGE P.S.	4,377,049	1,666,996
551-10-243888	546049	12747	KASAMBYA P.S.	4,425,353	1,685,393
551-10-243889	545918	12756	KIGAAGA P.S.	2,871,575	1,093,638
551-10-243890	530612	460103	KIGAAGA PENTOCOSTAL P.S	2,799,119	1,066,043
551-10-243891	525432	12745	LWEMBOGO P.S.	3,821,553	1,455,436
551-10-243892	525447	12746	MISENYI ISLAMIC Â P.S.	3,926,212	1,495,295
551-10-243893	525448	12749	MISENYI PARENTS P.S.	4,546,113	1,731,384
551-10-243894	525452	12751	MPUMUDDE P.S.	5,005,001	1,906,151
551-10-243895	525455	12748	NABISEKE P.S.	3,483,425	1,326,660
551-10-243896	525475	12750	ST. CHARLES KIGANDA P.S.	3,861,807	1,470,767
551-10-243897	525373	12718	KAGGOLO P.S.	3,926,212	1,495,295
551-10-243898	530607	460138	KAMBULALA COMMUNITY P. S	4,385,100	1,670,062
551-10-243899	525411	460170	KYAGGUNDA UNITED P.S	2,291,927	872,879
551-10-243900	525400	460006	Kinnywamazzi Parents	3,314,362	1,262,272
551-10-243901	525440	460079	MASAMBYA P.S	2,195,320	836,086
551-10-243902	525487	12719	ST. STEPHEN KYAKAYEGE	6,735,893	2,565,360
551-10-243904	525393	12720	KENZIGA P.S.	4,063,073	1,547,419
551-10-243905	546062	12725	KITEMBO P.S.	3,588,084	1,366,519
551-10-243906	530621	12726	LWEBUSIISI P.S.	4,505,860	1,716,054
551-10-243907	530633	12723	ST. JOHN S NNONGO	5,641,003	2,148,372
551-10-243908	530635	460139	VVUNZA COU P.S	4,489,758	1,709,922
551-10-243909	525360	12732	BUDDEBUTAKYA P.S.	5,190,166	1,976,671
551-10-243910	530604	460062	KABUNDI-KATOMA P. S	5,576,598	2,123,844
551-10-243911	548236	460075	KAKIIKA P.S	3,443,172	1,311,330
551-10-243912	525408	12729	KITEREDDE P.S.	5,568,547	2,120,778
551-10-243913	525431	12728	LWEBITAKULI	4,852,038	1,847,896
551-10-243914	525460	12731	NANKONDO P.S.	5,117,710	1,949,076



# Q1 Expenditure Limits 2018/19

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## Sembabule District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
551-10-243915	525467	12730	SEETA MUGOGO P.S.	3,958,414	1,507,560
551-10-243916	525470	460128	SSEDDE KYAKASENGEJJE	2,622,005	998,589
551-10-243917	525480	460042	ST. JUDE GANSAWO	3,322,412	1,265,339
551-10-243918	525365	460011	BWOGERO C/S	3,547,831	1,351,189
551-10-243919	525379	12735	KANONI PARENTS	6,945,210	2,645,079
551-10-243920	525356	12736	KATOOGO	3,773,249	1,437,040
551-10-243921	530611	460041	KIBUBBU ISLAMIC P.S.	3,837,655	1,461,568
551-10-243922	525397	12739	KIKONDEKA	3,765,199	1,433,973
551-10-243923	530613	460031	KIKONDEKA ISLAMIC P.S	2,428,789	925,003
551-10-243924	525403	460109	KISAANA COU P.S	4,135,529	1,575,014
551-10-243925	525410	460108	KYABWAMBA P.S	3,193,602	1,216,281
551-10-243926	525428	460010	LUSAANA	2,678,359	1,020,051
551-10-243927	525430	12738	LWAMATENGO	5,592,699	2,129,976
551-10-243928	525453	12737	MUCHWA P.S.	4,111,377	1,565,815
551-10-243929	524550	12734	NTEETE	4,296,542	1,636,335
551-10-243930	525466	460094	NYANGE	2,831,322	1,078,307
551-10-243931	530606	12685	KAKOMA	3,346,564	1,274,537
551-10-243932	525402	460068	KIRIBEDDA P.S	2,968,183	1,130,431
551-10-243933	545945	460044	KYETUME P.S	2,911,828	1,108,968
551-10-243934	530622	460045	LWEMBWERA P.S	2,010,154	765,566
551-10-243935	530630	460039	NJALWE P.S.	3,869,857	1,473,833
551-10-243936	525363	12693	BUGOROGORO P.S.	3,459,273	1,317,462
551-10-243937	6372	12694	KAMPALA P.S.	4,932,545	1,878,556
551-10-243938	545925	460069	KIROWOOZA P.S	2,597,853	989,390
551-10-243939	525479	460159	St. Joseph's Kireega P/S	2,750,815	1,047,646
551-10-243940	525422	460049	KYEERA P.S	6,760,045	2,574,559
551-10-243941	525424	12695	LUBAALE P.S.	2,565,650	977,126
551-10-243942	530609	460166	KAWANDA MUSLIM P.S	3,523,679	1,341,991
551-10-243943	530619	460047	LUMEGELE P.S	3,773,249	1,437,040
551-10-243944	545951	12687	LWEMİYAGA P.S.	4,513,910	1,719,120
551-10-243945	525488	12686	TANGIRIZA P.S.	3,563,932	1,357,321
551-10-243946	525435	460038	LWESSANKALA MOSLEM P.S	2,742,765	1,044,580

# Q1 Expenditure Limits 2018/19

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## Sembabule District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
551-10-243947	525438	460048	MAKUKULU ISLAMIC P.S	2,710,562	1,032,316
551-10-243948	525443	12689	MAYIKALO	4,538,062	1,728,318
551-10-243949	525412	12691	KYAKACUNDA P.S.	3,507,577	1,335,859
551-10-243950	525437	12690	MAKOOLE P.S.	6,494,373	2,473,378
551-10-243951	525461	460114	NKONGE UMEA P.S	2,501,245	952,597
551-10-243952	525376	12755	KALUBUBBU P.S.	5,552,446	2,114,645
551-10-243953	525383	460086	KASAMBYA MUSLIM P.S	2,839,372	1,081,373
551-10-243954	525427	12752	LUSAALIRA MUSLIM P.S.	5,979,131	2,277,148
551-10-243955	525433	460131	LWEMBOGO COMMUNITY P. S	4,377,049	1,666,996
551-10-243956	525394	12757	ST. ATHANASIUS KIBENGO P.S.	7,057,919	2,688,004
551-10-243957	525481	460087	ST. JUDE KABASANDA P.S	3,201,652	1,219,347
551-10-243958	525483	12753	ST.FRANCIS LUSAALIRA	6,478,272	2,467,246
551-10-243959	525477	12754	St. John Bosco Kibulala P.S.	4,328,745	1,648,600
551-10-243960	525358	12759	BIRIMUYE KIRYABULO	2,525,397	961,796
551-10-243961	525359	12762	BITUNTU ST.MARK	6,542,677	2,491,774
551-10-243962	530601	12763	BUKULULA MAWOGOLA P.S.	6,574,880	2,504,039
551-10-243963	530610	460065	KAYUNGA R/C P.S	2,573,701	980,192
551-10-243964	525406	12760	KITAGABANA P.S.	3,435,121	1,308,264
551-10-243965	525446	460076	MIRAMBI UMEA P.S	2,138,965	814,623
551-10-243966	545976	460077	NKANDWA Â P.S	3,258,007	1,240,810
551-10-243967	525362	12761	ST. JOSEPH BUGENGE P.S.	5,117,710	1,949,076
551-10-243968	546017	460071	KATIMBA UMEA P.S	2,042,357	777,830
551-10-243969	525391	460032	KAYUNGA P.S	4,336,796	1,651,666
551-10-243970	525418	12767	KYANGABATAYI QURAN P.S.	4,352,897	1,657,798
551-10-243971	525421	460017	KYEBONGOTOKO ISLAMIC P.S	2,324,130	885,143
551-10-243972	530617	12765	KYEBONGOTOKO P.S	4,401,201	1,676,195
551-10-243973	525434	12768	LWEMISEGE P.S.	3,877,908	1,476,899
551-10-243974	525439	12779	MANYAMA COMMUNITY P.S	2,243,623	854,483
551-10-243975	530625	460066	MANYAMA P.S C.O.U	1,639,824	624,526

# Q1 Expenditure Limits 2018/19

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## Sembabule District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
551-10-243976	525462	12769	NSANGALA	4,666,873	1,777,375
551-10-243977	525485	12766	ST. JUDE NAKASENYI P.S.	4,884,241	1,860,160
551-10-243978	530632	12770	ST. KIZITO 'S P/S LUUMA	3,258,007	1,240,810
551-10-243979	525382	12777	KASAANA MOSLEM P.S	3,515,628	1,338,925
551-10-243980	525386	12774	KATIMBA P.S	6,293,106	2,396,726
551-10-243981	525442	12780	MATEETE MOSLEM P.S.	6,027,435	2,295,545
551-10-243982	525441	460100	MATEETE UNITED P.S	2,275,826	866,747
551-10-243983	525476	12776	ST. HERMAN KASAANA P.S.	5,874,472	2,237,289
551-10-243984	525478	12772	ST. JOSEPH MATEETE P.S.	8,539,241	3,252,165
551-10-243985	525486	12773	ST. PETERS MATEETE P.S.	7,887,138	3,003,811
551-10-243986	525377	12782	KALUKUNGU	5,592,699	2,129,976
551-10-243987	525380	460105	KANYOGOGA COU P.S	3,443,172	1,311,330
551-10-243988	525423	460064	KYOJA MOSLEM P.S	3,362,666	1,280,669
551-10-243989	525451	460019	MITETE MUSLEM P.S.	3,249,956	1,237,744
551-10-243990	525474	12781	ST. ANDREW MITETE	3,225,804	1,228,545
551-10-243991	525484	460102	ST. JUDE KIJU P.S	1,696,178	645,988
551-10-243992	525364	12791	BUKAANA MUSLIM P.S.	4,618,569	1,758,979
551-10-243993	525375	460104	KAKONI ISLAMIC P.S	4,304,593	1,639,401
551-10-243994	525417	460023	KYAMUGANGA P/S	4,224,086	1,608,741
551-10-243995	525388	12789	Katyaaza Muslim P.S.	4,634,670	1,765,111
551-10-243996	525444	12790	MBALE ISLAMIC P.S.	3,877,908	1,476,899
551-10-243997	525450	12792	MISOJJO LWAZI SDA P.S	4,570,265	1,740,582
551-10-243998	525449	12788	MISOJJO P.S.	3,169,450	1,207,083
551-10-243999	548239	12787	NSUMBA P.S.	4,835,937	1,841,763
551-10-244000	525464	12786	NSUMBA UNITED PENTECOSTAL P.S.	5,246,520	1,998,134
551-10-244001	530602	460098	GENTEBE P.S	4,417,302	1,682,327
551-10-244002	525395	460073	KIDOKOLO P.S	3,274,108	1,246,942
551-10-244003	525404	12803	KISINDI P.S	3,885,959	1,479,965
551-10-244004	530615	460157	KISINDI SDA PARENTS	2,155,066	820,756
551-10-244005	524665	12801	KYANIKA P.S	3,233,855	1,231,612
551-10-244006	525425	460129	LUGAZI UMEA P. S	2,324,130	885,143

# Q1 Expenditure Limits 2018/19

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## Sembabule District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
551-10-244007	530628	460095	NABUSAJJA P.S	2,960,132	1,127,365
551-10-244008	525473	12802	ST. JUDE BUSHEKA P.S	3,225,804	1,228,545
551-10-244009	525390	460024	KAWANGA P/S	3,789,351	1,443,172
551-10-244010	525396	12796	KIKOMA P.S	3,813,503	1,452,370
551-10-244011	525398	12793	KINONI ISLAMIC Â P.S	4,055,022	1,544,353
551-10-244012	525399	460205	KINYANSI P.S	3,088,943	1,176,422
551-10-244013	530624	460033	MABINDO COU P.S	3,249,956	1,237,744
551-10-244014	525472	12794	ST. CHARLES KASAALU P.S	3,596,135	1,369,586
551-10-244015	530634	12795	ST. KIZITO NANSEKO P.S.	4,674,923	1,780,442
551-10-244016	525361	460082	BUGABA ISLAMIC P.S	4,151,630	1,581,146
551-10-244017	525416	12799	KYAMAYIBA	4,682,974	1,783,508
551-10-244018	525420	12797	KYATUULA P.S	5,439,736	2,071,720
551-10-244019	525426	460112	LUGUSULU COMMUNITY P.S	2,372,434	903,540
551-10-244020	525429	12798	LWABAANA	4,747,379	1,808,036
551-10-244021	525458	12800	NAMBIRIIZI P.S	4,594,417	1,749,781
551-10-244022	530629	460025	NAMBIRIIZI R/C P.S	2,541,498	967,928
551-10-244023	525370	460097	KABAYOOLA P.S	2,275,826	866,747
551-10-244024	525468	12804	SEMBABULE COU P.S.	4,787,633	1,823,367
551-10-244025	525405	460110	KISONKO ISLAMIC P.S	1,865,242	710,376
551-10-244026	525469	12807	SEMBABULE R.C. P.S.	5,987,181	2,280,214
551-10-250758	525384	12710	KASONGI P.S	3,499,527	1,332,793
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>756,678,436</b>	<b>262,299,724</b>
551-11-251687	533550	12688	LWEMİYAGA SS	50,299,902	17,436,271
551-11-251688	534358	12733	ST CHARLES LWANGA LWEBITAKULI	79,946,109	27,713,017
551-11-251689	533552	468025	MAWOGOLA HIGH S BUKULULA	82,383,892	28,558,065
551-11-251690	533551	12703	ST ANN'S SS NTUUSI	37,496,290	12,997,947
551-11-251691	54322	12784	ST ANDREWS MITETE SS	20,434,804	7,083,648
551-11-251692	533554	468000	MATEETE COLLEGE SCHOOL	58,212,953	20,179,300
551-11-251693	534359	468015	ST PAUL CITIZEN HIGH SCHOOL- KALUKUNGU	104,530,842	36,235,222

# Q1 Expenditure Limits 2018/19

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## Sembabule District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
551-11-251694	533553	468026	MATEETE COMPREHENSIVE SS	162,617,858	56,370,867
551-11-251695	533555	468009	UGANDA MARTY'S SS KIKOMA	18,440,798	6,392,433
551-11-251696	534360	12805	SEMBABULE COU SS	59,142,489	20,501,521
551-11-251697	533556	468024	UGANDA MARTY'S SS SEMBABULE	39,601,240	13,727,620
551-11-258562	98207	468020	KAWANDA PARENTS	43,571,259	15,103,812
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>42,197,710</b>	<b>14,117,565</b>
551-12-256722	1429	.	LUTUNKU COMMUNITY POLYTECHNIC	42,197,710	14,117,565
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>928,343,686</b>	<b>309,447,895</b>
551-01-236207	500817	551	Sembabule District	928,343,686	309,447,895
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,958,217,166</b>	<b>489,554,291</b>
551-01-236207	500817	551	Sembabule District	1,958,217,166	489,554,291
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>322,941,255</b>	<b>44,717,127</b>
551-01-236207	500817	551	Sembabule District	179,411,808	24,837,162
551-07-254480	504955		KABALE HEALTH CENTRE II	2,026,317	280,661
551-07-254484	504951		KAGANGO HEALTH CENTRE II	2,026,317	280,661
551-07-254487	504956		NTETE HEALTH CENTRE II	2,026,317	280,661
551-07-254488	504960		KAMPALA HEALTH CENTRE II	2,026,317	280,661
551-07-254489	504959		KEIZOBA HEALTH CENTRE II	2,026,317	280,661
551-07-254490	504958		KYEERA HEALTH CENTRE II	2,026,317	280,661
551-07-254492	507068		MAKOOLE HEALTH CENTRE II	2,026,317	280,661
551-07-254493	504952		MITETE HEALTH CENTRE II	2,026,317	280,661

# Q1 Expenditure Limits 2018/19

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## Sembabule District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
551-07-254494	504949		KAYUNGA HEALTH CENTRE II	1,668,731	231,132
551-07-254495	504950		KABUNDI HEALTH CENTRE II	1,668,731	231,132
551-07-254496	548314		BUSHEKA HEALTH CENTRE II	2,026,317	280,661
551-07-254497	504948		KASAALU HEALTH CENTRE II	1,668,731	231,132
551-07-256847	504954		LUGUSULU HEALTH CENTRE II	5,960,644	825,596
551-07-256925	548213		KASAMBYA HEALTH CENTRE II	2,026,317	280,661
551-08-254481	505417		MATEETE HEALTH CENTRE III	11,067,970	1,533,001
551-08-254482	504961		ST LUCIEN KATIMBA HCIII	3,802,532	526,681
551-08-254483	505416		KYABI HEALTH CENTRE III	11,067,970	1,533,001
551-08-254486	504947	not available	LWEBITAKULI HEALTH CENTRE III	7,194,846	996,543
551-08-254491	507067		LWEMİYAGA HCIII	11,067,970	1,533,001
551-08-254498	504962		NTUUSI DISP R E HCIII	3,802,532	526,681
551-08-256914	507069		ST AGATHA LWEB HCIII	3,601,243	498,801
551-09-256229	504957		NTUUSI HEALTH CENTRE IV	28,028,883	3,882,222
551-09-256230	506952		SEMBABULE HEALTH CENTRE IV	32,665,497	4,524,430
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>536,169,432</b>	<b>178,723,144</b>
551-01-236207	500817	551	Sembabule District	536,169,432	178,723,144
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>36,284,385</b>	<b>9,071,096</b>
551-01-236207	500817	551	Sembabule District	36,284,385	9,071,096
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>6,891,895</b>	<b>1,722,974</b>
551-01-236207	500817	551	Sembabule District	6,891,895	1,722,974

# Q1 Expenditure Limits 2018/19

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## Sembabule District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>491,264,584</i>	<i>163,754,861</i>
551-01-236207	500817	551	Sembabule District	491,264,584	163,754,861
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
551-01-236207	500817	551	Sembabule District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>52,165,256</i>	<i>13,041,314</i>
551-01-236207	500817	551	Sembabule District	52,165,256	13,041,314
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>336,633,612</i>	<i>84,158,403</i>
551-01-236207	500817	551	Sembabule District	336,633,612	84,158,403
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>518,939,397</i>	<i>129,734,849</i>
551-01-236207	500817	551	Sembabule District	518,939,397	129,734,849
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant - Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>200,000,000</i>	<i>66,666,667</i>
551-01-236207	500817	551	Sembabule District	200,000,000	66,666,667

# Q1 Expenditure Limits 2018/19

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## Sironko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>316,876,811</b>	<b>79,219,203</b>	
552-01-236208	500815	552	Sironko District	316,876,811	79,219,203	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
552-01-236208	500815	552	Sironko District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
552-01-236208	500815	552	Sironko District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>273,720,000</b>	<b>68,430,000</b>	
552-01-236208	500815	552	Sironko District	273,720,000	68,430,000	
<i>o/w Payroll Printing District</i>				<b>12,827,838</b>	<b>3,206,960</b>	
552-01-236208	500815	552	Sironko District	12,827,838	3,206,960	
<i>o/w Honoraria for District LLG Councillors</i>				<b>127,545,598</b>	<b>31,886,399</b>	
552-01-236208	500815	552	Sironko District	127,545,598	31,886,399	
<i>o/w District UCG - NWR Subcounty</i>				<b>203,842,811</b>	<b>50,960,703</b>	
552-05-236951	618035	AREA # 215121	Zesui	10,581,576	2,645,394	
552-05-236952	618307	AREA # 215114	Buteza	10,898,947	2,724,737	
552-05-236953	618029	AREA # 215105	Bukiise	17,309,840	4,327,460	
552-05-236956	618031	AREA # 215104	Bukhulo	15,596,037	3,899,009	
552-05-236957	618028	AREA # 215109	Bumalimba	14,770,872	3,692,718	
552-05-236958	618036	AREA # 215115	Buwalasi	12,612,750	3,153,188	
552-05-236959	618039	AREA # 215106	Bukiyi	12,104,957	3,026,239	
552-05-236960	618305	AREA # 215108	Bukyambi	5,630,590	1,407,647	
552-05-236961	618037	AREA # 215110	Bumasifwa	10,264,205	2,566,051	
552-05-236962	618308	AREA # 215118	Masaba	10,200,731	2,550,183	



# Q1 Expenditure Limits 2018/19

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## Sironko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
552-05-236963	618038	AREA # 215119	Nalusala	9,692,938	2,423,234
552-05-236964	618030	AREA # 215116	Buwasa	9,185,144	2,296,286
552-05-236965	623646	AREA # 215102	Bugitimwa	9,058,196	2,264,549
552-05-236966	623708	AREA # 215112	Busulani	8,423,454	2,105,863
552-05-236967	618027	AREA # 215103	Buhugu	8,296,505	2,074,126
552-05-236968	618032	AREA # 215107	Bukyabo	8,106,083	2,026,521
552-05-236969	618034	AREA # 215113	Butandiga	7,344,393	1,836,098
552-05-236970	618033	AREA # 215111	Bunyafa	11,279,792	2,819,948
552-05-236971	618306	AREA # 215117	Buyobo	12,485,802	3,121,450
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<b>122,016,016</b>	<b>30,504,004</b>
552-03-236954	54976	AREA # 215120	Sironko Town Council	61,124,372	15,281,093
552-03-236955	115004	AREA # 215101	Budadiri Town Council	60,891,644	15,222,911
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District PRDP (DDEG)</i>				<b>523,052,120</b>	<b>174,350,707</b>
552-01-236208	500815	552	Sironko District	523,052,120	174,350,707
<i>o/w Subcounty PRDP (DDEG)</i>				<b>737,314,434</b>	<b>245,771,478</b>
552-05-236951	618035	AREA # 215121	Zesui	38,236,361	12,745,454
552-05-236952	618307	AREA # 215114	Buteza	39,466,312	13,155,437
552-05-236953	618029	AREA # 215105	Bukiise	64,311,316	21,437,105
552-05-236956	618031	AREA # 215104	Bukhulo	57,669,582	19,223,194

# Q1 Expenditure Limits 2018/19

# 552

## Sironko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
552-05-236957	618028	AREA # 215109	Bumalimba	54,471,710	18,157,237
552-05-236958	618036	AREA # 215115	Buwalasi	46,108,046	15,369,349
552-05-236959	618039	AREA # 215106	Bukiya	44,140,125	14,713,375
552-05-236960	618305	AREA # 215108	Bukyambi	19,049,131	6,349,710
552-05-236961	618037	AREA # 215110	Bumasifwa	37,006,411	12,335,470
552-05-236962	618308	AREA # 215118	Masaba	36,760,421	12,253,474
552-05-236963	618038	AREA # 215119	Nalusala	34,792,500	11,597,500
552-05-236964	618030	AREA # 215116	Buwasa	32,824,578	10,941,526
552-05-236965	623646	AREA # 215102	Bugitimwa	32,332,598	10,777,533
552-05-236966	623708	AREA # 215112	Busulani	29,872,697	9,957,566
552-05-236967	618027	AREA # 215103	Buhugu	29,380,717	9,793,572
552-05-236968	618032	AREA # 215107	Bukyabo	28,642,746	9,547,582
552-05-236969	618034	AREA # 215113	Butandiga	25,690,865	8,563,622
552-05-236970	618033	AREA # 215111	Bunyafa	40,942,253	13,647,418
552-05-236971	618306	AREA # 215117	Buyobo	45,616,066	15,205,355
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>353,097,108</b>	<b>88,274,277</b>
552-01-236208	500815	552	Sironko District	353,097,108	88,274,277
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,705,196,435</b>	<b>426,299,109</b>
552-01-236208	500815	552	Sironko District	1,705,196,435	426,299,109
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			

# Q1 Expenditure Limits 2018/19

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## Sironko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Town DDEG</i>				<b>67,400,529</b>	<b>22,466,843</b>
552-03-236954	54976	AREA # 215120	Sironko Town Council	33,770,971	11,256,990
552-03-236955	115004	AREA # 215101	Budadiri Town Council	33,629,558	11,209,853
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>629,819,119</b>	<b>157,454,780</b>
552-01-236208	500815	552	Sironko District	629,819,119	157,454,780
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>189,845,964</b>	<b>47,461,491</b>
552-01-236208	500815	552	Sironko District	189,845,964	47,461,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>12,042,414</b>	<b>3,010,604</b>
552-01-236208	500815	552	Sironko District	12,042,414	3,010,604
<i>o/w Production - Non-Wage Recurrent</i>				<b>27,540,830</b>	<b>6,885,208</b>
552-01-236208	500815	552	Sironko District	27,540,830	6,885,208
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>37,071,318</b>	<b>12,357,106</b>
552-01-236208	500815	552	Sironko District	37,071,318	12,357,106
<i>o/w Agriculture Extension - Development</i>				<b>135,351,563</b>	<b>45,117,188</b>
552-01-236208	500815	552	Sironko District	135,351,563	45,117,188
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>7,834,597,855</b>	<b>1,958,649,464</b>
552-01-236208	500815	552	Sironko District	7,834,597,855	1,958,649,464
<i>o/w Secondary Education - Wage</i>				<b>2,100,390,354</b>	<b>525,097,589</b>
552-01-236208	500815	552	Sironko District	2,100,390,354	525,097,589
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>678,797,108</b>	<b>258,519,441</b>
552-10-244027	525491	520093	BUDADIRI GIRLS P.S	8,490,937	3,233,768
552-10-244028	530636	6253	BUDADIRI BOYS P.S.	9,159,142	3,488,253
552-10-244029	525536	6252	KALAWA P.S.	6,373,613	2,427,386

# Q1 Expenditure Limits 2018/19

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## Sironko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
552-10-244030	525495	6236	BUGIBONI P.S.	4,191,884	1,596,476
552-10-244031	525496	6233	BUGITIMWA P.S.	6,341,410	2,415,122
552-10-244032	525512	520002	BUMAGABULA P.S	3,024,538	1,151,893
552-10-244033	525520	6234	BUMULEGI P.S.	4,264,340	1,624,071
552-10-244034	525541	6235	LUSAGALI P.S.	5,496,091	2,093,183
552-10-244035	525515	6229	BUMATOFU P.S.	5,769,813	2,197,430
552-10-244036	525529	6231	BUSIITA P.S.	6,244,803	2,378,329
552-10-244037	525539	6232	Kirali P.S.	4,063,073	1,547,419
552-10-244038	525500	6324	Bukhulo Primary School	7,943,492	3,025,274
552-10-244039	37360	6319	MAFUDU P.S.	5,061,355	1,927,614
552-10-244040	525544	6318	MPOGO P.S.	15,696,280	5,977,918
552-10-244041	525551	6317	NAMPANGA P.S.	12,113,735	4,613,508
552-10-244042	56746	6323	MAHEMPE P.S.	8,853,217	3,371,742
552-10-244043	525559	520011	ST. JUDE NALUKHUBA P.S	4,787,633	1,823,367
552-10-244044	525501	6292	BUKIISE P.S.	3,837,655	1,461,568
552-10-244045	525554	6294	SALALIRA P.S.	8,973,977	3,417,733
552-10-244046	525504	6293	BUKIRINDYA P.S.	4,312,644	1,642,468
552-10-244047	525538	6303	KIKOBERO P.S.	7,259,186	2,764,656
552-10-244048	530652	6300	NALUGUGU P.S.	7,025,717	2,675,740
552-10-244049	525557	6301	SIRONKO P.S.	6,751,994	2,571,493
552-10-244050	525552	6298	NANDAGO P.S.	7,862,986	2,994,613
552-10-244051	525556	6304	SIMU-PONDO P.S.	9,070,585	3,454,526
552-10-244052	530653	6302	NAMWENJE P.S.	3,555,881	1,354,255
552-10-244053	525505	6261	BUKIGALABO P.S.	3,225,804	1,228,545
552-10-244054	3672	6263	KALASA P.S.	3,000,386	1,142,695
552-10-244055	60372	6262	BUKIYI P.S.	7,138,426	2,718,665
552-10-244056	524419	520009	KIYANJA P.S	6,212,600	2,366,065
552-10-244057	525558	6320	SOOLA P.S.	8,716,356	3,319,618
552-10-244058	60371	6275	NABENEKWA P.S.	7,500,706	2,856,639
552-10-244059	525508	6224	BUKYABO P.S.	5,407,534	2,059,456
552-10-244060	525560	6225	ZEBUGUBUSI P.S.	7,468,503	2,844,375
552-10-244061	525540	6226	KISIKISI P.S.	7,090,122	2,700,268
552-10-244062	525509	6247	BUKYAMBI P.S.	3,974,516	1,513,692

# Q1 Expenditure Limits 2018/19

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## Sironko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
552-10-244063	105017	6227	BUHUGU P.S.	9,658,283	3,678,351
552-10-244064	530645	6230	BUMULISYA P.S.	7,605,364	2,896,498
552-10-244065	530651	6228	MUTUFU P.S.	7,468,503	2,844,375
552-10-244066	525511	6238	BULWALA P.S.	5,858,371	2,231,157
552-10-244067	525513	6243	BUMAGUZE P.S.	3,427,071	1,305,198
552-10-244068	530642	6242	BUMASIFWA P.S.	4,948,646	1,884,689
552-10-244069	525533	6239	BUZELOBI P.S.	7,862,986	2,994,613
552-10-244070	525514	6241	BUMASOBO P.S.	6,550,728	2,494,840
552-10-244071	530647	6240	BUNAGAMI P.S.	4,956,697	1,887,755
552-10-244072	525535	520052	GABENDE P.S	2,879,626	1,096,704
552-10-244073	525525	6237	BUNDAGALA P.S.	4,924,494	1,875,490
552-10-244074	530637	6316	BUGALABI P.S.	8,941,774	3,405,469
552-10-244075	525530	6310	BUTEZA P.S.	5,367,280	2,044,125
552-10-244076	525494	6311	Bugambi Primary School	7,452,402	2,838,242
552-10-244077	530640	6308	BUKIITI P.S.	7,991,796	3,043,670
552-10-244078	530641	6309	BUMADIBIRA P.S.	6,115,992	2,329,272
552-10-244079	525526	6315	Bundandaloo Primary School	7,428,250	2,829,044
552-10-244080	525548	6244	NAKIRUNGU P.S.	7,637,567	2,908,762
552-10-244081	525492	6248	BUDEDA P.S.	5,021,102	1,912,283
552-10-244082	525542	6249	MAKUYU P.S.	5,270,672	2,007,332
552-10-244083	525489	6299	BUBIKOOTE P.S.	3,910,111	1,489,163
552-10-244084	530648	6297	BUTANDIGA P.S.	6,599,032	2,513,237
552-10-244085	548693	520004	Mbata P.S	4,843,987	1,844,829
552-10-244086	530650	6295	MBAYA P.S.	6,220,651	2,369,131
552-10-244087	530654	6296	SIIGWA P.S.	6,615,133	2,519,369
552-10-244088	525490	6305	BUBBOLA P.S.	4,626,619	1,762,045
552-10-244089	525516	6307	BUMIRISA P.S.	7,186,730	2,737,061
552-10-244090	525499	6306	Bukahengere P.S.	6,438,018	2,451,915
552-10-244091	523779	520001	BUWANGOLO P.S	2,968,183	1,130,431
552-10-244092	525519	6314	BUMUKONE P.S.	5,584,648	2,126,910
552-10-244093	525549	6313	NAMADOGODA P. S.	7,387,997	2,813,714
552-10-244094	525524	6258	BUNABUKA P.S.	3,555,881	1,354,255

# Q1 Expenditure Limits 2018/19

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## Sironko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
552-10-244095	525550	6256	NAMBULU P.S.	8,829,065	3,362,544
552-10-244096	530644	6270	BUMUDU P.S.	5,198,216	1,979,737
552-10-244097	528996	6272	BUSAMAGA P.S.	5,753,712	2,191,298
552-10-244098	525545	6273	MUSUNGA P.S.	8,088,404	3,080,463
552-10-244099	108834	6269	PATTO P.S.	7,540,959	2,871,969
552-10-244100	546058	6268	KIRONGO P.S.	5,005,001	1,906,151
552-10-244101	105322	6288	BUWASA P.S.	7,524,858	2,865,837
552-10-244102	525498	6290	Bugusege Primary School	5,141,862	1,958,275
552-10-244103	104529	6278	BUGWAGI P.S.	9,223,547	3,512,782
552-10-244104	525523	520010	BUMUTALE COMMUNITY P.S	3,080,892	1,173,356
552-10-244105	530639	6289	BUGUNZU P.S.	7,951,543	3,028,340
552-10-244106	525534	6287	BWIKASA P.S.	4,980,849	1,896,953
552-10-244107	525502	6281	BUKIMENYA P.S.	3,515,628	1,338,925
552-10-244108	530646	6279	BUMUSI P.S.	7,009,615	2,669,608
552-10-244109	525527	6280	BUNEHembe P.S.	6,188,448	2,356,866
552-10-244110	525510	6283	BULAMBULI P.S.	4,860,089	1,850,962
552-10-244111	525532	6282	BUYOBO P.S.	6,438,018	2,451,915
552-10-244112	525547	6284	NAKIDEGA P.S.	3,918,161	1,492,229
552-10-244113	525507	6286	BUKWAGA P.S.	5,818,117	2,215,826
552-10-244114	525528	6285	BUSEDANI P.S.	4,143,580	1,578,080
552-10-244115	525493	6334	BUFUPA P.S.	6,373,613	2,427,386
552-10-244116	525503	6333	BUKINYALE P.S.	8,531,191	3,249,098
552-10-244117	525521	6332	BUMULUWE P.S.	4,344,846	1,654,732
552-10-244118	525561	6328	ZESUI P.S	4,908,393	1,869,358
552-10-244119	525506	6260	BUKUMBALE P.S.	6,252,853	2,381,395
552-10-244120	500835	6266	BUKIRYA P.S.	3,966,465	1,510,626
552-10-244121	530643	6264	BUMAUSI P.S.	6,188,448	2,356,866
552-10-244122	525537	6267	KIBEMBE P.S.	4,988,899	1,900,019
552-10-244123	525531	6257	BUYAYA P.S.	3,040,639	1,158,025
552-10-244124	525543	520003	MANGANGA P.S	5,834,219	2,221,958
552-10-244125	525517	6265	BUMONGOTI P.S.	4,296,542	1,636,335
552-10-244126	525555	6321	SALIKWA P.S.	14,995,872	5,711,168

# Q1 Expenditure Limits 2018/19

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## Sironko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
552-10-244127	530655	6325	SIRONKO TOWNSHIP	8,450,684	3,218,438
552-10-244128	548523	6322	KIBIRA P.S.	7,565,111	2,881,168
552-10-244129	525497	6327	BUGOBBIRO P.S.	6,277,005	2,390,593
552-10-244130	525518	6330	Bumubiasi Primary School	4,691,025	1,786,574
552-10-244131	530649	6329	KYESHA P.S.	4,401,201	1,676,195
552-10-244132	545967	520007	NABWEYA P.S	4,079,174	1,553,551
552-10-244133	530638	520000	BUGIMAGU P.S	4,658,822	1,774,309
552-10-244134	525522	6331	BUMUMULO P.S.	6,953,261	2,648,145
552-10-244135	525546	520006	NABODI P.S	4,691,025	1,786,574
552-10-244136	525553	520008	NAZALAZALA P.S	3,531,729	1,345,057
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,397,683,590</b>	<b>484,501,741</b>
552-11-251698	533557	6254	BUDADIRI GIRLS SS	52,767,670	18,291,714
552-11-251699	534361	528026	ST MATHEWS COLLEGE BUHUGU	42,290,898	14,659,980
552-11-251700	533558	6274	ST PAUL SS NAMPANGA	64,545,793	22,374,556
552-11-251701	533559	528007	HIGHWAYS SS	49,889,107	17,293,870
552-11-251702	2942	6291	BUHUGU SS	69,997,073	24,264,221
552-11-251703	534362	248002	MT ELGON SSS	59,895,114	20,762,415
552-11-251704	533560	528021	BUMASIFA SEED SCHOOL	86,770,704	30,078,737
552-11-251705	533561	6312	BUGAMBI SS	74,920,616	25,970,949
552-11-251706	534363	6246	MASABA SSS	168,153,096	58,289,636
552-11-251707	533562	6259	NAMBULU SSS	26,062,995	9,034,639
552-11-251708	533563	6271	BUSAMAGA SS	39,601,240	13,727,620
552-11-251709	533564	528024	BUBOOLO SS	19,448,296	6,741,678
552-11-251710	534364	528022	BUGUNZU SEED SCHOOL	99,529,337	34,501,469
552-11-251711	104530	528020	NALUSALA SEED SECONDARY SCHOOL	37,004,536	12,827,483
552-11-251712	17047	6277	SIRONKO HIGH SCHOOL	149,493,406	51,821,325
552-11-251713	533565	528009	SIRONKO PARENTS SS	142,593,849	49,429,620
552-11-251714	2941	6276	SIRONKO STANDARD SS	52,848,630	18,319,778
552-11-251715	533566	248004	BUGOBBIRO SS	45,979,058	15,938,467
552-11-251716	56556	528025	SIRONKO PROG SS	115,892,173	40,173,584
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			

# Q1 Expenditure Limits 2018/19

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## Sironko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Education - Development Conditional Grant</i>				<b>804,481,788</b>	<b>268,160,596</b>
552-01-236208	500815	552	Sironko District	804,481,788	268,160,596
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>3,528,548,092</b>	<b>882,137,023</b>
552-01-236208	500815	552	Sironko District	3,528,548,092	882,137,023
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>384,342,797</b>	<b>53,219,294</b>
552-01-236208	500815	552	Sironko District	213,523,776	29,559,507
552-07-254499	505743		Bubeza Health Centre	2,894,469	400,907
552-07-254500	505751		Budadiri Mission	0	0
552-07-254505	507049		Bundege Health Centre	2,894,469	400,907
552-07-254508	505753		Nampanga Health Centre	0	0
552-07-254510	505747		Simupondo Health Centre	2,894,469	400,907
552-07-254513	507051		Mutufu Health Centre	2,894,469	400,907
552-07-254515	505735		Bugusege Health Centre	2,894,469	400,907
552-07-254518	505746		Buboolo Health Centre	2,819,905	390,579
552-07-254519	505744		Buyaya Health Centre	2,894,469	400,907
552-07-254522	505748		Kyasha Health Centre	2,894,469	400,907
552-08-254501	507048		Bugitimwa Health Centre	8,914,733	1,234,761
552-08-254502	507050		Bulwala Health Centre	6,435,729	891,399
552-08-254503	505739		Bunagami Health Centre	6,435,729	891,399
552-08-254504	505736		Bunaseke Health Centre	6,435,729	891,399
552-08-254506	505742		Butandiga Health Centre	6,435,729	891,399
552-08-254507	505741		Mbaya Health Centre	6,435,729	891,399
552-08-254509	505752		Shared Blessing Health Centre	0	0
552-08-254511	505740		Bumulisha Health Centre	6,435,729	891,399
552-08-254512	505750		BuhuguHealth Centre	3,814,906	528,395
552-08-254514	507046		Buteza Health Centre	9,796,384	1,356,877
552-08-254516	505737		Buwalasi Health Centre	9,796,384	1,356,877
552-08-254517	505749		Masiyompo Health Centre	0	0
552-08-254520	505734		Sironko Health Centre	9,796,384	1,356,877



# Q1 Expenditure Limits 2018/19

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## Sironko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
552-08-254521	505745		Bulujewa Health Centre	6,435,729	891,399	
552-08-254523	507052		Bumumulo Health Centre	6,435,729	891,399	
552-09-256231	505738		Budadiri Health Centre	25,373,796	3,514,472	
552-09-256232	507047		Buwasa Health Centre	28,759,415	3,983,407	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<b>584,272,609</b>	<b>194,757,536</b>	
552-01-236208	500815	552	Sironko District	584,272,609	194,757,536	
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>				
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>31,691,322</b>	<b>7,922,830</b>	
552-01-236208	500815	552	Sironko District	31,691,322	7,922,830	
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,549,824</b>	<b>1,387,456</b>	
552-01-236208	500815	552	Sironko District	5,549,824	1,387,456	
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>				
<i>Water and Environment - Development Conditional Grant</i>				<b>386,140,355</b>	<b>128,713,452</b>	
552-01-236208	500815	552	Sironko District	386,140,355	128,713,452	
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant " Development - Water and Environment</b>				
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>	
552-01-236208	500815	552	Sironko District	21,052,632	7,017,544	
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>				
<i>o/w Social Development - Non Wage Recurrent</i>				<b>49,883,228</b>	<b>12,470,807</b>	
552-01-236208	500815	552	Sironko District	49,883,228	12,470,807	
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>				
<i>Pension</i>				<b>1,242,992,839</b>	<b>310,748,210</b>	
552-01-236208	500815	552	Sironko District	1,242,992,839	310,748,210	
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>				
<i>Gratuity</i>				<b>923,713,641</b>	<b>230,928,410</b>	

# Q1 Expenditure Limits 2018/19

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## Sironko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
552-01-236208	500815	552	Sironko District	923,713,641	230,928,410

# Q1 Expenditure Limits 2018/19

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## Soroti District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>311,432,998</b>	<b>77,858,250</b>	
553-01-257556		553	Soroti District	311,432,998	77,858,250	
<i>o/w IPPS District</i>				<b>25,000,000</b>	<b>6,250,000</b>	
553-01-257556		553	Soroti District	25,000,000	6,250,000	
<i>o/w IFMIS District</i>				<b>47,143,000</b>	<b>11,785,750</b>	
553-01-257556		553	Soroti District	47,143,000	11,785,750	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
553-01-257556		553	Soroti District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>108,120,000</b>	<b>27,030,000</b>	
553-01-257556		553	Soroti District	108,120,000	27,030,000	
<i>o/w Payroll Printing District</i>				<b>8,807,679</b>	<b>2,201,920</b>	
553-01-257556		553	Soroti District	8,807,679	2,201,920	
<i>o/w Honoraria for District LLG Councillors</i>				<b>48,467,327</b>	<b>12,116,832</b>	
553-01-257556		553	Soroti District	48,467,327	12,116,832	
<i>o/w District UCG - NWR Subcounty</i>				<b>169,658,401</b>	<b>42,414,600</b>	
553-05-236972		AREA # 211105	Soroti	19,320,505	4,830,126	
553-05-236973		AREA # 211107	Gweri	30,270,689	7,567,672	
553-05-236974		AREA # 211106	Arapai	26,719,278	6,679,820	
553-05-236975		AREA # 211103	Asuret	26,296,491	6,574,123	
553-05-236976		AREA # 211104	Katine	24,140,277	6,035,069	
553-05-236977		AREA # 211101	Tubur	17,840,750	4,460,188	
553-05-236978		AREA # 211102	Kamuda	25,070,409	6,267,602	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>718,013,301</b>	<b>239,337,767</b>	
553-01-257556		553	Soroti District	718,013,301	239,337,767	

# Q1 Expenditure Limits 2018/19

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## Soroti District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Subcounty PRDP (DDEG)</i>				<b>1,012,139,231</b>	<b>337,379,744</b>
553-05-236972		AREA # 211105	Soroti	113,166,256	37,722,085
553-05-236973		AREA # 211107	Gweri	183,158,441	61,052,814
553-05-236974		AREA # 211106	Arapai	160,458,273	53,486,091
553-05-236975		AREA # 211103	Asuret	157,755,872	52,585,291
553-05-236976		AREA # 211104	Katine	143,973,627	47,991,209
553-05-236977		AREA # 211101	Tubur	103,707,853	34,569,284
553-05-236978		AREA # 211102	Kamuda	149,918,909	49,972,970
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,471,346,177</b>	<b>367,836,544</b>
553-01-257556		553	Soroti District	1,471,346,177	367,836,544
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>601,995,705</b>	<b>150,498,926</b>
553-01-257556		553	Soroti District	601,995,705	150,498,926
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>201,733,964</b>	<b>50,433,491</b>
553-01-257556		553	Soroti District	201,733,964	50,433,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>14,487,175</b>	<b>3,621,794</b>
553-01-257556		553	Soroti District	14,487,175	3,621,794
<i>o/w Production - Non-Wage Recurrent</i>				<b>32,554,758</b>	<b>8,138,690</b>
553-01-257556		553	Soroti District	32,554,758	8,138,690
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>48,209,665</b>	<b>16,069,888</b>
553-01-257556		553	Soroti District	48,209,665	16,069,888

# Q1 Expenditure Limits 2018/19

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## Soroti District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Agriculture Extension - Development</i>				<b>45,117,188</b>	<b>15,039,063</b>
553-01-257556		553	Soroti District	45,117,188	15,039,063
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>			
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>509,133,333</b>	<b>169,711,111</b>
553-01-257556		553	Soroti District	509,133,333	169,711,111
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>5,556,855,538</b>	<b>1,389,213,884</b>
553-01-257556		553	Soroti District	5,556,855,538	1,389,213,884
<i>o/w Secondary Education - Wage</i>				<b>1,323,890,271</b>	<b>330,972,568</b>
553-01-257556		553	Soroti District	1,323,890,271	330,972,568
<i>o/w Skills Development - Wage</i>				<b>679,160,760</b>	<b>169,790,190</b>
553-01-257556		553	Soroti District	679,160,760	169,790,190
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>589,150,327</b>	<b>224,377,523</b>
553-10-244137	548250	340094	AMUSIA	4,216,036	1,605,674
553-10-244138	525613	10663	OPAR	11,163,757	4,251,710
553-10-244139	525573	10730	AKAIKAI P.S	8,603,646	3,276,693
553-10-244140	525579	340026	ARABAKA P.S	6,236,752	2,375,263
553-10-244141	530665	340027	OMADIRA-ARAPAI P.S	4,755,430	1,811,102
553-10-244142	530659	10734	ARAPAI P.S	7,235,034	2,755,458
553-10-244143	3687	10735	ONYAKAI P.S	10,616,312	4,043,216
553-10-244144	525584	10738	DAKABELA P.S	5,938,877	2,261,818
553-10-244145	525605	10737	OLEGEI P.S	6,727,842	2,562,294
553-10-244146	525620	10736	TUKUM P.S	7,814,682	2,976,216
553-10-244147	546119	10740	ANGAI P.S	5,069,406	1,930,680
553-10-244148	525572	10739	Agirigirioi P.S.	7,210,882	2,746,260
553-10-244149	525599	10741	ODUDUI P.S	11,421,378	4,349,825
553-10-244150	525580	10655	ASURET P.S	11,397,226	4,340,626
553-10-244151	525591	10653	Mukura P.S.	7,106,223	2,706,401
553-10-244152	99168	10654	Okunguro P.S.	11,195,960	4,263,974

## Soroti District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
553-10-244153	525569	10656	ADACAR P.S	10,906,136	4,153,595
553-10-244154	530657	340009	AKOLODONG P.S	6,438,018	2,451,915
553-10-244155	525594	340092	OBULE ANGOROM P.S	5,399,483	2,056,390
553-10-244156	525593	10657	OBULE P.S.	7,532,908	2,868,903
553-10-244157	525562	10658	ABANGO P.S	7,637,567	2,908,762
553-10-244158	525597	10659	OCOKICAN P.S	7,355,794	2,801,449
553-10-244159	525610	340118	OMODOI	6,518,525	2,482,576
553-10-244160	525612	340056	OMULALA P.S	7,130,375	2,715,599
553-10-244161	525615	10661	ORIMAI P.S	8,643,900	3,292,024
553-10-244162	530668	10660	OTATAI	7,524,858	2,865,837
553-10-244163	530660	10662	AWOJA	11,316,720	4,309,965
553-10-244164	525576	10664	AMOROTO	6,204,549	2,362,999
553-10-244165	525581	10665	AWALIWAL	10,793,427	4,110,670
553-10-244166	525618	340060	TAKARAMIAM	5,230,419	1,992,002
553-10-244167	525582	340052	AWOJA BRIDGE	7,065,970	2,691,070
553-10-244168	525564	10666	ABELET	7,911,290	3,013,010
553-10-244169	530661	10667	DOKOLO - GWERI	7,057,919	2,688,004
553-10-244170	546095	10668	ANGOPET	6,719,792	2,559,228
553-10-244171	525585	10671	GWERI	7,637,567	2,908,762
553-10-244172	530666	10673	OMUGENYA-ODELA	6,349,461	2,418,188
553-10-244173	530667	10669	OPUCET	7,798,580	2,970,084
553-10-244174	525611	10670	Omugenya P.S.	8,281,620	3,154,050
553-10-244175	525619	10672	TELAMOT	4,795,683	1,826,433
553-10-244176	525571	340010	AGAMA P.S	7,194,781	2,740,128
553-10-244177	530656	10674	AGORA P.S	9,964,208	3,794,862
553-10-244178	525574	10676	AMINIT P.S	9,312,105	3,546,509
553-10-244179	530658	340030	AMOTOT P.S	4,336,796	1,651,666
553-10-244180	525606	10675	OLIO KAMUDA P.S	9,698,537	3,693,681
553-10-244181	525617	340029	OYOMAI P.S	6,107,941	2,326,205
553-10-244182	525565	10680	ABOKET P.S	4,594,417	1,749,781
553-10-244183	525586	10679	KAMUDA P.S	8,515,089	3,242,966
553-10-244184	525592	10681	OBUJA P.S	6,172,347	2,350,734
553-10-244185	525607	10677	OLOBAI-KAMUDA P.S	5,391,432	2,053,324

# Q1 Expenditure Limits 2018/19

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## Soroti District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
553-10-244186	525608	10678	OLWELAI KAMUDA P.S	6,301,157	2,399,792
553-10-244187	530663	10682	LALLE P.S	10,141,323	3,862,316
553-10-244188	525589	340028	LILIM P.S	8,684,153	3,307,354
553-10-244189	530664	340068	OLONG COMMUNITY P.S	6,599,032	2,513,237
553-10-244190	525587	10684	KATINE /TIRIRI P.S	9,255,750	3,525,046
553-10-244191	530662	10683	KATINE P.S	8,233,316	3,135,653
553-10-244192	525590	10686	MEROK P.S	7,186,730	2,737,061
553-10-244193	525601	10687	OIMAI P.S	9,191,345	3,500,518
553-10-244194	546109	10688	AJONYI P.S	5,431,686	2,068,654
553-10-244195	525595	10689	OBYARAI P.S	6,695,640	2,550,030
553-10-244196	525602	340049	OJAGO P.S	7,404,098	2,819,846
553-10-244197	525570	10691	ADAMASIKO P.S	10,833,680	4,126,000
553-10-244198	525596	10690	OCHULOI P.S	7,162,578	2,727,863
553-10-244199	525603	101953	OJOM KATINE P.S	7,540,959	2,871,969
553-10-244200	525604	340117	OJOM P.S	6,333,360	2,412,056
553-10-244201	525575	340066	AMORIKOT P.S	5,665,155	2,157,571
553-10-244202	548254	340129	OGWOLO - KATINE P.S	8,313,823	3,166,314
553-10-244203	525609	10692	OLWELAI-KATINE P.S	6,421,917	2,445,783
553-10-244204	525567	340031	ACHETGWEN P.S	3,974,516	1,513,692
553-10-244205	525598	10693	ODERAI P.S	4,868,139	1,854,028
553-10-244206	525614	10695	OPUYO P.S	6,526,576	2,485,642
553-10-244207	525616	340011	OWALEI P.S	9,046,433	3,445,328
553-10-244208	525563	10696	ABEKO	7,822,732	2,979,283
553-10-244209	525568	10697	ACHUNA	8,684,153	3,307,354
553-10-244210	525583	340034	CHELE TUBUR	5,005,001	1,906,151
553-10-244211	525566	340033	ABULE TUBUR	6,977,413	2,657,343
553-10-244212	525578	10698	APARISA - TUBUR	4,940,595	1,881,623
553-10-244213	530670	10699	TUBUR	9,151,092	3,485,187
553-10-244214	525588	340012	KELIM - TUBUR	7,387,997	2,813,714
553-10-244215	530669	10700	PALAET	7,122,325	2,712,533
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,123,629,336</b>	<b>389,501,868</b>
553-11-251717	40305	10694	ALLIANCE H/S	53,694,208	18,612,895
553-11-251718	533567	348005	GWERI S.S	98,105,048	34,007,745

# Q1 Expenditure Limits 2018/19

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## Soroti District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
553-11-251719	533568	348009	KAMUDA PARENTS S.S	56,653,731	19,638,802
553-11-251720	533569	348006	KATINE SEN. SEC. SCHOOL	67,223,457	23,302,758
553-11-251721	54262	10710	ERIMU COLLEGE	63,700,215	22,081,439
553-11-251722	533570	348040	ST STEPHEN S.S SOROTI	77,412,373	26,834,707
553-11-251723	534365	348058	TUBUR S.S	56,746,685	19,671,024
553-11-251724	533571	10724	LIGHT S.S.S	364,192,277	126,245,878
553-11-251725	2949	10731	TESO COLLEGE ALOET	285,901,342	99,106,621
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>553,499,806</b>	<b>185,177,564</b>
553-12-256723	1607	.	Soroti	397,182,900	132,880,556
553-12-256725	4176	.	ST KIZITO TECH. INST MADERA	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>944,198,205</b>	<b>314,732,735</b>
553-01-257556		553	Soroti District	944,198,205	314,732,735
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,822,243,272</b>	<b>455,560,818</b>
553-01-257556		553	Soroti District	1,822,243,272	455,560,818
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>309,255,533</b>	<b>42,822,088</b>
553-01-257556		553	Soroti District	171,808,629	23,784,604
553-07-254525	506656		Lalle HC II	2,433,531	337,063
553-07-254526	544237		Madera Catholic Health Centre	2,299,062	318,438
553-07-254527	544239		St Peters COU Dispensary	2,299,062	318,438
553-07-254528	506655		Agirigiroi HC II	2,433,531	337,063
553-07-254529	506657		Arabaka HC II	2,433,531	337,063
553-07-254530	504304		Arapai HC II	2,433,531	337,063
553-07-254532	544238		Obule Community Health Centre	0	0
553-07-254533	504300		Ocokican HC II	2,433,531	337,063
553-07-254535	504303		Aukot HC II	2,433,531	337,063



# Q1 Expenditure Limits 2018/19

# 553

## Soroti District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
553-07-254536	504302		Awaliwal HC II	2,433,531	337,063
553-07-254539	31645		Katine Catholic Health Centre	3,912,698	541,940
553-07-254540	504299		Ojom HC II	2,433,531	337,063
553-07-254542	504301		Opuyo HC II	2,433,531	337,063
553-08-254524	544236		KICHINJAJI HC III	10,633,556	1,472,832
553-08-254531	504295		Dakabela HC III	10,633,556	1,472,832
553-08-254534	504298		Asuret HC III	10,633,556	1,472,832
553-08-254537	506654		Gweri HC III	10,633,556	1,472,832
553-08-254538	506653		Kamuda HC III	10,633,556	1,472,832
553-08-254541	504296		Soroti HC III	10,633,556	1,472,832
553-08-254543	504297		Tubur HC III	10,633,556	1,472,832
553-09-256233	506652		Tiriri HC IV	32,599,410	4,515,276
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>48,103,177</b>	<b>16,034,392</b>
553-01-257556		553	Soroti District	48,103,177	16,034,392
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>34,228,473</b>	<b>8,557,118</b>
553-01-257556		553	Soroti District	34,228,473	8,557,118
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>7,871,133</b>	<b>1,967,783</b>
553-01-257556		553	Soroti District	7,871,133	1,967,783
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>242,153,537</b>	<b>80,717,846</b>
553-01-257556		553	Soroti District	242,153,537	80,717,846
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>59,485,690</b>	<b>14,871,423</b>
553-01-257556		553	Soroti District	59,485,690	14,871,423
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		

# Q1 Expenditure Limits 2018/19

# 553

## Soroti District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Pension</i>				<i>2,282,380,419</i>	<i>570,595,105</i>
553-01-257556		553	Soroti District	2,282,380,419	570,595,105
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>957,542,336</i>	<i>239,385,584</i>
553-01-257556		553	Soroti District	957,542,336	239,385,584

# Q1 Expenditure Limits 2018/19

# 554

## Tororo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>448,898,446</b>	<b>112,224,611</b>
554-01-257557		554	Tororo District	448,898,446	112,224,611
<i>o/w IPPS District</i>				<b>25,000,000</b>	<b>6,250,000</b>
554-01-257557		554	Tororo District	25,000,000	6,250,000
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
554-01-257557		554	Tororo District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
554-01-257557		554	Tororo District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>226,680,000</b>	<b>56,670,000</b>
554-01-257557		554	Tororo District	226,680,000	56,670,000
<i>o/w Payroll Printing District</i>				<b>20,094,004</b>	<b>5,023,501</b>
554-01-257557		554	Tororo District	20,094,004	5,023,501
<i>o/w Honoraria for District LLG Councillors</i>				<b>121,593,470</b>	<b>30,398,367</b>
554-01-257557		554	Tororo District	121,593,470	30,398,367
<i>o/w District UCG - NWR Subcounty</i>				<b>318,707,078</b>	<b>79,676,769</b>
554-05-236979	114977	AREA # 212104	Merikit	18,550,640	4,637,660
554-05-236980	114907	AREA # 212107	Osukuru	28,635,064	7,158,766
554-05-236981	618561	AREA # 212305	Mulanda	25,059,677	6,264,919
554-05-236982	618560	AREA # 212309	Paya	20,430,010	5,107,503
554-05-236983	116049	AREA # 212311	Rubongi	23,959,558	5,989,890
554-05-236984	618662	AREA # 212306	Nabuyoga	21,163,423	5,290,856
554-05-236985	114957	AREA # 212302	Kirewa	19,742,436	4,935,609
554-05-236986	114964	AREA # 212307	Nagongera	18,458,964	4,614,741
554-05-236987	618664	AREA # 212310	Petta	13,554,267	3,388,567

# Q1 Expenditure Limits 2018/19

# 554

## Tororo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
554-05-236988	114988	AREA # 212106	Mukuju	24,784,648	6,196,162
554-05-236989	114468	AREA # 212312	Sop-Sop	12,820,854	3,205,213
554-05-236990	114894	AREA # 212304	Magola	14,562,709	3,640,677
554-05-236993	114980	AREA # 212105	Molo	15,066,930	3,766,733
554-05-236994	114945	AREA # 212103	Mella	15,250,283	3,812,571
554-05-236995	114990	AREA # 212101	Kwapa	15,708,666	3,927,167
554-05-236996	618663	AREA # 212303	Kisoko	15,158,607	3,789,652
554-05-236997	114952	AREA # 212301	Iyolwa	15,800,343	3,950,086
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<b>113,338,970</b>	<b>28,334,743</b>
554-03-236991	114682	AREA # 212102	Malaba Town Council	63,980,020	15,995,005
554-03-236992	113900	AREA # 212308	Nagongera Town Council	49,358,950	12,339,738
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District PRDP (DDEG)</i>				<b>1,057,225,894</b>	<b>352,408,631</b>
554-01-257557		554	Tororo District	1,057,225,894	352,408,631
<i>o/w Subcounty PRDP (DDEG)</i>				<b>1,490,306,381</b>	<b>496,768,794</b>
554-05-236979	114977	AREA # 212104	Merikit	86,678,917	28,892,972
554-05-236980	114907	AREA # 212107	Osukuru	137,202,967	45,734,322
554-05-236981	618561	AREA # 212305	Mulanda	119,289,895	39,763,298
554-05-236982	618560	AREA # 212309	Paya	96,094,762	32,031,587
554-05-236983	116049	AREA # 212311	Rubongi	113,778,180	37,926,060

# Q1 Expenditure Limits 2018/19

# 554

## Tororo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
554-05-236984	618662	AREA # 212306	Nabuyoga	99,769,239	33,256,413
554-05-236985	114957	AREA # 212302	Kirewa	92,649,941	30,883,314
554-05-236986	114964	AREA # 212307	Nagongera	86,219,607	28,739,869
554-05-236987	618664	AREA # 212310	Petta	61,646,546	20,548,849
554-05-236988	114988	AREA # 212106	Mukuju	117,911,966	39,303,989
554-05-236989	114468	AREA # 212312	Sop-Sop	57,972,070	19,324,023
554-05-236990	114894	AREA # 212304	Magola	66,698,951	22,232,984
554-05-236993	114980	AREA # 212105	Molo	69,225,154	23,075,051
554-05-236994	114945	AREA # 212103	Mella	70,143,773	23,381,258
554-05-236995	114990	AREA # 212101	Kwapa	72,440,321	24,146,774
554-05-236996	618663	AREA # 212303	Kisoko	69,684,463	23,228,154
554-05-236997	114952	AREA # 212301	Iyolwa	72,899,630	24,299,877
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>162,550,104</b>	<b>40,637,526</b>
554-01-257557		554	Tororo District	162,550,104	40,637,526
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>2,110,205,377</b>	<b>527,551,344</b>
554-01-257557		554	Tororo District	2,110,205,377	527,551,344
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>63,147,154</b>	<b>21,049,051</b>
554-03-236991	114682	AREA # 212102	Malaba Town Council	36,053,973	12,017,991
554-03-236992	113900	AREA # 212308	Nagongera Town Council	27,093,182	9,031,061

# Q1 Expenditure Limits 2018/19

# 554

## Tororo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<i>769,570,087</i>	<i>192,392,522</i>
554-01-257557		554	Tororo District	769,570,087	192,392,522
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>298,165,964</i>	<i>74,541,491</i>
554-01-257557		554	Tororo District	298,165,964	74,541,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>23,653,337</i>	<i>5,913,334</i>
554-01-257557		554	Tororo District	23,653,337	5,913,334
<i>o/w Production - Non-Wage Recurrent</i>				<i>50,278,902</i>	<i>12,569,725</i>
554-01-257557		554	Tororo District	50,278,902	12,569,725
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<i>82,548,368</i>	<i>27,516,123</i>
554-01-257557		554	Tororo District	82,548,368	27,516,123
<i>o/w Agriculture Extension - Development</i>				<i>122,460,938</i>	<i>40,820,313</i>
554-01-257557		554	Tororo District	122,460,938	40,820,313
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>11,773,964,328</i>	<i>2,943,491,082</i>
554-01-257557		554	Tororo District	11,773,964,328	2,943,491,082
<i>o/w Secondary Education - Wage</i>				<i>3,073,444,190</i>	<i>768,361,047</i>
554-01-257557		554	Tororo District	3,073,444,190	768,361,047
<i>o/w Skills Development - Wage</i>				<i>1,328,625,624</i>	<i>332,156,406</i>
554-01-257557		554	Tororo District	1,328,625,624	332,156,406
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Skills Development - Non Wage Recurrent</i>				<i>156,316,906</i>	<i>52,297,008</i>
544-12-256702	534554	n/a	Tororo Technical Institute	156,316,906	52,297,008
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>1,345,886,781</i>	<i>512,580,114</i>
554-10-244216	525623	350061	Agwait P/S	8,748,558	3,331,883
554-10-244217	525641	10914	COU Yona Okoth Memo. P/S	10,133,272	3,859,250

# Q1 Expenditure Limits 2018/19

# 554

## Tororo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
554-10-244218	525660	350056	Korobudi P/S	8,217,215	3,129,521
554-10-244219	525708	350049	Pabwok P/S	4,715,177	1,795,772
554-10-244220	525640	10851	BUMANDA P.S.	7,299,439	2,779,987
554-10-244221	525642	10850	GULE P.S.	11,662,898	4,441,807
554-10-244222	525643	10852	IYOLWA P.S.	10,398,944	3,960,431
554-10-244223	525681	10855	MPUNGWE P.S.	6,397,765	2,436,585
554-10-244224	530311	10854	OJILAI P.S.	7,903,239	3,009,943
554-10-244225	525725	10853	POYEM P.S.	7,412,149	2,822,912
554-10-244226	525729	10849	SEGERE P.S.	8,804,913	3,353,345
554-10-244227	525650	10864	Katandi P.S.	6,518,525	2,482,576
554-10-244228	525743	10863	Wikus P.S.	14,665,795	5,585,459
554-10-244229	546108	10856	Agwok P.S.	11,163,757	4,251,710
554-10-244230	525654	10858	Kirewa P.S.	10,439,197	3,975,762
554-10-244231	525677	350011	Milembe P/s	6,623,184	2,522,435
554-10-244232	530314	10859	Pamadolo P.S.	6,454,120	2,458,047
554-10-244233	525730	10857	Senda P.S.	7,605,364	2,896,498
554-10-244234	525674	10862	Mifumi P.S.	8,643,900	3,292,024
554-10-244235	525695	10861	NYABANJA P.S.	7,468,503	2,844,375
554-10-244236	530320	101966	ST. STEPHEN BUDAKA	9,972,259	3,797,928
554-10-244237	525646	10866	Kainja P.S.	6,542,677	2,491,774
554-10-244238	525696	10867	Nyagoke P.S.	5,842,269	2,225,025
554-10-244239	525733	10865	Soni P.S.	4,795,683	1,826,433
554-10-244240	525621	10870	Abongit P.S.	5,592,699	2,129,976
554-10-244241	530676	350104	GWARAGWARA P.S.	11,228,162	4,276,238
554-10-244242	525678	10869	Morkiswa P.S.	7,001,565	2,666,541
554-10-244243	525723	350077	POMEDE	6,421,917	2,445,783
554-10-244244	525655	10872	Kisoko Boys P.S.	12,097,634	4,607,376
554-10-244245	525656	10874	Kisoko Girls P.S.	6,365,562	2,424,320
554-10-244246	525667	10873	MAKAUR P.S.	4,900,342	1,866,292
554-10-244247	530317	10871	PEI. PEI P.S.	6,953,261	2,648,145
554-10-244248	525648	10950	Kalait P.S.	7,983,746	3,040,604
554-10-244249	530307	10951	Morukebu P.S.	8,845,166	3,368,676
554-10-244250	525634	10953	Asinge P.S.	4,980,849	1,896,953

# Q1 Expenditure Limits 2018/19

# 554

## Tororo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
554-10-244251	525661	10952	Kwapa P.S.	9,424,814	3,589,434
554-10-244252	525700	10954	OCHEGEN P.S.	6,719,792	2,559,228
554-10-244253	525666	10844	MAGOLA P.S.	9,883,702	3,764,201
554-10-244254	525690	10845	NAMBOGO P.S.	4,674,923	1,780,442
554-10-244255	525709	10843	PAJANGANGO P.S.	8,249,417	3,141,785
554-10-244256	525714	10841	PAPOL P.S.	12,476,015	4,751,482
554-10-244257	525721	10847	PODUT P.S.	5,592,699	2,129,976
554-10-244258	525735	10846	ST. AGNES MELLA P.S.	7,806,631	2,973,150
554-10-244259	525724	10842	POYAMERI P.S.	5,737,611	2,185,165
554-10-244260	525736	10957	ST. JUDE P.S.	8,611,697	3,279,759
554-10-244261	546093	10946	AMONI P.S.	10,004,462	3,810,193
554-10-244262	525627	350069	Amoni C.O.U P/S	6,075,739	2,313,941
554-10-244263	528106	10947	Omiriai P.S.	6,405,816	2,439,651
554-10-244264	525626	10949	AMENEMOIT P.S.	10,978,592	4,181,190
554-10-244265	525633	10948	APUWAI P.S.	8,265,519	3,147,917
554-10-244266	525659	10959	KOITANGIRO P.S.	10,358,691	3,945,101
554-10-244267	525672	10960	Mella P.S.	7,315,541	2,786,119
554-10-244268	525629	10962	AMURWO P.S.	6,397,765	2,436,585
554-10-244269	525631	10967	APOKOR P.S.	7,251,135	2,761,590
554-10-244270	525668	10966	MALIRI P.S.	10,173,526	3,874,581
554-10-244271	525702	10965	OKWARA P.S.	7,468,503	2,844,375
554-10-244272	530298	350108	KACHANGA COMMUNITY P/S	8,160,860	3,108,058
554-10-244273	525673	10969	MERIKIT P.S.	9,553,625	3,638,492
554-10-244274	525679	350026	MORIKAPEL P.S	11,670,949	4,444,873
554-10-244275	530304	10968	Merikit Unit P.S.	7,951,543	3,028,340
554-10-244276	525652	10963	Kidoko P.S.	12,033,229	4,582,847
554-10-244277	530310	10961	Nyeminyem P.S.	6,945,210	2,645,079
554-10-244278	525653	350030	Kipangor P.S	9,537,523	3,632,360
554-10-244279	525665	10970	Magodes P.S.	7,959,594	3,031,406
554-10-244280	530306	10973	Molo P.S.	4,811,785	1,832,565
554-10-244281	525740	10972	Tuba P.S.	7,090,122	2,700,268
554-10-244282	525704	10971	ORAGO P.S.	6,945,210	2,645,079



# Q1 Expenditure Limits 2018/19

# 554

## Tororo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
554-10-244283	525624	10978	Akadot P.S.	8,933,724	3,402,403
554-10-244284	525645	10975	Kabiro P.S.	10,036,664	3,822,457
554-10-244285	548677	10976	Kamuli P.S.	7,573,162	2,884,234
554-10-244286	525697	10977	Nyakol P.S.	8,531,191	3,249,098
554-10-244287	525625	10979	Akworot P.S.	5,592,699	2,129,976
554-10-244288	525636	10981	Atiri P.S.	8,925,673	3,399,337
554-10-244289	525647	10980	KAJARAU P.S.	7,895,188	3,006,877
554-10-244290	530308	10982	Mukuju P.S.	6,558,778	2,497,907
554-10-244291	525639	350064	Bishop Okille C.o.U P.s	7,685,871	2,927,159
554-10-244292	525649	350065	Kamuli Pagoya P.S	12,323,052	4,693,227
554-10-244293	525701	350113	ODIKAI COMMUNITY	8,692,204	3,310,420
554-10-244294	525630	10987	Apetai P.S.	4,988,899	1,900,019
554-10-244295	525637	10986	Aukot P.S.	7,396,047	2,816,780
554-10-244296	530299	350031	Kalachai P.S	6,341,410	2,415,122
554-10-244297	525658	10984	Kocoge P.S.	8,643,900	3,292,024
554-10-244298	530321	10985	TOTOKIDWE P.S.	10,044,715	3,825,523
554-10-244299	525628	10880	AMORI P.S.	5,971,080	2,274,082
554-10-244300	525644	350070	IYORANG P.S	10,463,349	3,984,960
554-10-244301	548258	350071	LWALA P.S	7,766,378	2,957,820
554-10-244302	525710	10881	PAJWENDA P.S.	5,834,219	2,221,958
554-10-244303	530675	10883	CHAWOLO P.S.	6,888,855	2,623,616
554-10-244304	525684	10882	MULANDA P.S.	8,346,025	3,178,578
554-10-244305	530316	10884	PASINDI P.S.	10,455,299	3,981,894
554-10-244306	525622	10886	ABWEL P.S.	4,860,089	1,850,962
554-10-244307	525676	10887	MIKIYA P.S.	10,165,475	3,871,515
554-10-244308	525685	350053	Mwello P.s	10,688,768	4,070,810
554-10-244309	525728	350063	RUGOT P.S	8,201,113	3,123,389
554-10-244310	525657	10891	KIYEYI P.S.	6,599,032	2,513,237
554-10-244311	525670	10893	MAWELE P.S.	8,450,684	3,218,438
554-10-244312	530305	10889	MIGANJA P.S.	9,601,929	3,656,888
554-10-244313	530309	10890	MUWAFU P.S.	9,432,865	3,592,500
554-10-244314	530674	350029	BUJWALA P.S	9,585,827	3,650,756
554-10-244315	525663	10896	Lugingi P/S	10,543,856	4,015,621

# Q1 Expenditure Limits 2018/19

# 554

## Tororo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
554-10-244316	525687	10895	NABUYOGA P.S.	8,426,532	3,209,239
554-10-244317	525691	350022	NAMWANGA P.S	8,772,710	3,341,081
554-10-244318	525675	350023	MIGANA	7,484,604	2,850,507
554-10-244319	525698	10898	NYAMALOGO P.S.	6,035,485	2,298,611
554-10-244320	530318	10897	SIWA P.S.	8,700,254	3,313,486
554-10-244321	525717	10892	PAWANGA P.S.	8,482,887	3,230,702
554-10-244322	530301	10907	MAHANGA P.S.	8,676,102	3,304,288
554-10-244323	530302	10902	Matindi P.S.	8,386,279	3,193,909
554-10-244324	525683	10900	Mukwana P.S.	6,429,968	2,448,849
554-10-244325	525688	10905	NAGONGERA BOYS P.S.	7,065,970	2,691,070
554-10-244326	525689	10904	NAGONGERA GIRLS P.S.	7,412,149	2,822,912
554-10-244327	530313	10901	Pagoya P.S.	8,571,444	3,264,429
554-10-244328	525726	10906	ROCK HILL P.S.	7,846,884	2,988,481
554-10-244329	525734	10903	Soni Ogwang P.S.	10,793,427	4,110,670
554-10-244330	525722	10912	Pokongo Rock P/S	10,415,045	3,966,563
554-10-244331	525669	10913	Maundo P.S.	8,595,596	3,273,627
554-10-244332	525692	10916	NAMWAYA P.S.	7,082,071	2,697,202
554-10-244333	525703	10915	Okwira P.S.	6,695,640	2,550,030
554-10-244334	525742	10909	WALAWEJI P.S.	11,123,504	4,236,379
554-10-244335	545856	10988	Buyemba P.S.	10,044,715	3,825,523
554-10-244336	105025	350066	Kasipodo P.S	7,782,479	2,963,952
554-10-244337	530322	10989	Utro P.S.	12,395,508	4,720,821
554-10-244338	525632	10991	Aputiri P.S.	5,802,016	2,209,694
554-10-244339	525635	10992	Atipe Rock P.S.	8,579,495	3,267,495
554-10-244340	525739	10990	Tororo Prisons P.S.	6,196,499	2,359,932
554-10-244341	525680	10994	Morukatipe P.S.	6,091,840	2,320,073
554-10-244342	525705	10993	Oriyoi P.S.	6,550,728	2,494,840
554-10-244343	530312	350025	Osire Community P.S	10,012,512	3,813,259
554-10-244344	525694	10995	Ngelechom P.S.	10,825,629	4,122,934
554-10-244345	525707	10997	Osukuru P.S.	9,996,411	3,807,127
554-10-244346	525737	10996	Ticaf P.S.	8,185,012	3,117,257
554-10-244347	525741	10998	U.C.I P.S.	9,489,219	3,613,963
554-10-244348	530673	10924	BARINYANGA P.S.	9,859,550	3,755,003

# Q1 Expenditure Limits 2018/19

# 554

## Tororo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
554-10-244349	530672	10917	Atapara P.S.	6,325,309	2,408,990
554-10-244350	525693	10921	Nawire P.S.	4,594,417	1,749,781
554-10-244351	525699	10920	Nyasirenge P.S.	10,181,576	3,877,647
554-10-244352	525718	10919	Paya P.S.	10,737,072	4,089,207
554-10-244353	525731	10918	SENGO P.S.	10,221,830	3,892,977
554-10-244354	525662	350021	Liwira A P.S	8,812,964	3,356,412
554-10-244355	525686	10928	Mwenge P.S.	9,392,611	3,577,170
554-10-244356	525712	10926	Pambaya P.S.	9,239,649	3,518,914
554-10-244357	525715	10925	Paragang P.S.	6,542,677	2,491,774
554-10-244358	525716	10923	Patewo P.S.	6,252,853	2,381,395
554-10-244359	525732	10927	Sere P.S.	6,373,613	2,427,386
554-10-244360	530303	10876	MBULA MACHAR P.S.	4,296,542	1,636,335
554-10-244361	525671	350062	MBULA P.S	5,657,104	2,154,504
554-10-244362	98788	10877	RAMOGI P.S.	8,096,455	3,083,530
554-10-244363	525711	10879	PAKOI P.S.	6,639,285	2,528,567
554-10-244364	525720	10878	PETTA P.S.	12,653,129	4,818,936
554-10-244365	3706	10936	AGOLA P.S.	6,687,589	2,546,964
554-10-244366	548397	10933	KIDERA P.S.	8,740,508	3,328,817
554-10-244367	530315	10935	PANYANGASI P.S.	9,151,092	3,485,187
554-10-244368	525727	10934	RUBONGI P.S.	8,780,761	3,344,147
554-10-244369	525738	10937	TORORO ARMY P.S.	6,743,944	2,568,427
554-10-244370	530671	10940	ACHILET P.S.	11,767,557	4,481,666
554-10-244371	525682	10939	MUDODO P.S.	6,470,221	2,464,180
554-10-244372	525651	10944	KATEREMA P.S.	7,508,756	2,859,705
554-10-244373	525706	10943	OSIA P.S.	9,167,193	3,491,319
554-10-244374	525713	350057	PANOAH P.S	11,590,442	4,414,212
554-10-244375	525638	10930	BERE P.S.	10,270,134	3,911,374
554-10-244376	295441	10932	NAMWENDYA P.S.	7,363,845	2,804,515
554-10-244377	525719	10929	PER PER P.S.	10,527,755	4,009,489
554-10-244378	530319	10931	SOP-SOP P.S.	8,941,774	3,405,469
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>2,624,818,280</b>	<b>909,883,349</b>
554-11-251726	534366	10955	ASINGE SSS	38,110,984	13,211,029

# Q1 Expenditure Limits 2018/19

# 554

## Tororo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
554-11-251727	56260	358128	TORORO CENTRAL ACADEMY	208,926,751	72,423,670
554-11-251728	533574	358136	MALABA SS	38,614,732	13,385,651
554-11-251729	534367	358155	MERIKIT SSS	94,033,080	32,596,212
554-11-251730	533578	358177	TORORO COMP. S.S.	29,736,162	10,307,928
554-11-251731	534370	358006	MILLENIUM UNIVERSAL COLLEGE TORORO	25,649,202	8,891,199
554-11-251732	2968	10860	KIREWA SS	43,889,100	15,213,991
554-11-251734	533577	358165	TORORO UNIVERSAL COLLEGE	95,868,164	33,232,337
554-11-251735	9532	10848	RAINER H.S	210,192,119	72,862,305
554-11-251736	533573	358161	HEREIGNS SS	38,614,732	13,385,651
554-11-251737	533572	358153	ST LAWRENECE SS KWAPA	43,295,397	15,008,186
554-11-251738	54330	10885	MULANDA PARENTS SS	31,709,178	10,991,867
554-11-251739	533579	358156	HELPING HANDS SS	15,643,194	5,422,654
554-11-251740	2967	10964	KIDOKO SS	57,043,537	19,773,927
554-11-251741	533575	358127	HIGH WAY INTERGRATYED SS	60,206,958	20,870,515
554-11-251742	64017	358170	KANAH HIGH SCHOOL	46,740,678	16,202,479
554-11-251743	534368	10983	ATIRI SS	98,320,940	34,082,583
554-11-251744	533576	358164	BUKEDI SS	141,724,283	49,128,188
554-11-251745	533581	10899	JAMES OCHOLA MEM SS	101,292,458	35,112,648
554-11-251746	533580	358160	MULANDA SS	43,397,346	15,043,526
554-11-251747	534371	340484	KIYEYI HIGH SCH	127,427,417	44,172,233
554-11-251748	533582	10911	MAHANGA SS	167,712,316	58,136,841
554-11-251749	533583	10922	PAYA SS	149,157,574	51,704,910
554-11-251750	40210	358004	GREAT AUBREY MEMORIAL COLLEGE	71,874,137	24,914,898
554-11-251752	534372	358163	PETTA COMMUNITY SS	28,608,725	9,917,107
554-11-251753	533584	10938	RUBONGI SS	247,688,410	85,860,252
554-11-251754	533585	10945	KATEREMA SS	129,700,283	44,960,113
554-11-251755	534373	3915	RUBONGI ARMY SS	142,273,009	49,318,402
554-11-258645	534369	358178	ST MARY ASSUMPTA MELLA SS	97,367,416	33,752,047

# Q1 Expenditure Limits 2018/19

# 554

## Tororo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>520,434,122</b>	<b>174,115,189</b>
554-12-256726	1608	.	Mukujju	302,065,000	101,058,140
554-12-256727	7090	.	IYOLWA TECHNICAL SCH	122,593,191	41,014,483
554-12-256729	7095	.	BARINYANGA TECHNICAL SCHOOL	95,775,931	32,042,565
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,512,900,447</b>	<b>504,300,149</b>
554-01-257557		554	Tororo District	1,512,900,447	504,300,149
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>7,108,957,532</b>	<b>1,777,239,383</b>
554-01-257557		554	Tororo District	7,108,957,532	1,777,239,383
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>365,066,663</b>	<b>50,538,591</b>
554-01-257557		554	Tororo District	365,066,663	50,538,591
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>441,210,569</b>	<b>110,570,937</b>
554-06-256234	505603		Tororo General Hospital	321,886,498	80,667,360
554-06-256236	507003		St anthony hospital	119,324,071	29,903,577
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>292,053,330</b>	<b>40,451,699</b>
554-07-254544	505571		Amoni HEALTH CENTERII	1,618,073	224,116
554-07-254547	505585		Morkiswa HEALTH CENTER II	1,618,073	224,116
554-07-254548	505572		Morukatipe HEALTH CENTER II	1,618,073	224,116
554-07-254550	505593		Nyiemera HEALTH CENTER II	1,618,073	224,116
554-07-254552	505591		Fungwe HEALTH CENTER II	1,618,073	224,116
554-07-254556	505586		Kirewa Chawolo HEALTH CENTER	1,618,073	224,116
554-07-254557	506998		Gwaragwara HEALTH C II	1,618,073	224,116
554-07-254561	505592		Magola HEALTH CENTER II	1,618,073	224,116
554-07-254565	505569		Maliri HEALTH CENTERII	1,618,073	224,116
554-07-254566	505568		Kidoko HEALTH CENTER II	1,618,073	224,116

# Q1 Expenditure Limits 2018/19

554

## Tororo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
554-07-254567	506995		Apetai HEALTH CENTERII	1,618,073	224,116
554-07-254568	505570		Kamuli HEALTH CENTERII	1,618,073	224,116
554-07-254569	505596		Chawolo HEALTH CENTER II	1,618,073	224,116
554-07-254570	505597		Lwala HEALTH CCENTER II	1,618,073	224,116
554-07-254571	505598		Mwello HEALTH CENTER II	1,618,073	224,116
554-07-254573	507002		Ligingi HEALTH CENTER II	1,618,073	224,116
554-07-254574	505599		Nyamalogo HEALTH CENTER II	1,618,073	224,116
554-07-254575	505581		Katajula HEALTH CENTER II	1,618,073	224,116
554-07-254576	505584		Pokongo HEALTH CENTER II	1,618,073	224,116
554-07-254577	505583		Were HEALTH CENTER II	1,618,073	224,116
554-07-254578	505578		Maundo HEALTH CENTERII	1,618,073	224,116
554-07-254580	505574		Kayoro HEALTH CENTER II	1,618,073	224,116
554-07-254581	506996		Nyalakot HEALTH CENTER II	1,618,073	224,116
554-07-254582	505573		Opedede HEALTH CENTER II	1,618,073	224,116
554-07-254583	505579		Nawire HEALTH CENTER II	1,618,073	224,116
554-07-254585	506999		Pusere HEALTH CENTER II	1,618,073	224,116
554-07-254586	505580		Makawari HEALTH CENTER II	1,618,073	224,116
554-07-254587	507000		Mbula HEALTH CENTER II	1,618,073	224,116
554-07-254590	505595		Mudodo HEALTH CENTER II	1,618,073	224,116
554-07-254591	505594		Osia HEALTH CENTER II	1,618,073	224,116
554-07-254592	505582		Sop Sop HEALTH CENTER II	1,618,073	224,116
554-07-256913	507004		St John's Kayoro HC II	2,176,533	301,467
554-08-254545	505567		Merkit HEALTH CENTER III	8,310,209	1,151,030
554-08-254546	506994		Molo HEALTH CENTERIII	8,310,209	1,151,030
554-08-254553	505588		Iyolwa HEALTH CENTER III	8,310,209	1,151,030
554-08-254554	505601		Mifumi HC III	4,878,616	675,727

# Q1 Expenditure Limits 2018/19

# 554

## Tororo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
554-08-254555	506997		Kirewa HEALTH CENTER III	8,310,209	1,151,030
554-08-254558	505576		Kisoko HEALTH CENTER III	8,310,209	1,151,030
554-08-254559	505565		Kwapa HEALTH CENTER III	8,310,209	1,151,030
554-08-254560	505566		Atangi HEALTH CENTER III	8,310,209	1,151,030
554-08-254562	505590		Poyameri HEALTH CENTER III	8,310,209	1,151,030
554-08-254563	548119		Malaba HEALTH CENTER III	8,310,209	1,151,030
554-08-254564	505564		Mella HEALTH CENTER III	8,310,209	1,151,030
554-08-254572	505587		Kiyeyi HEALTH CENTER III	8,310,209	1,151,030
554-08-254579	505563		Osukuru HEALTH CENTER III	8,310,209	1,151,030
554-08-254584	505575		Paya HEALTH CENTER III	8,310,209	1,151,030
554-08-254588	505577		Petta HEALTH CENTER III	8,310,209	1,151,030
554-08-254589	505589		Panyangasi HEALTH CENTER III	8,310,209	1,151,030
554-09-256235	113845		BENEDICTINE EYE HOSPITAL	29,163,625	4,039,393
554-09-256237	505562		Mukuju HEALTH CENTER IV	38,000,800	5,263,412
554-09-256238	507001		Mulanda HEALTH CENTER IV	20,805,629	2,881,744
554-09-256239	128930		Nagongera HEALTH CENTER IV	22,214,746	3,076,918
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>614,337,095</b>	<b>204,779,032</b>
554-01-257557		554	Tororo District	614,337,095	204,779,032
<b>321472</b>	<b>080000</b>		<b>Transitional Conditional Grant - Development - Health</b>		
<i>Transitional Development - Health Ad Hoc</i>				<b>250,000,000</b>	<b>83,333,333</b>
554-01-257557		554	Tororo District	250,000,000	83,333,333
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>35,415,462</b>	<b>8,853,866</b>
554-01-257557		554	Tororo District	35,415,462	8,853,866

# Q1 Expenditure Limits 2018/19

# 554

## Tororo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				12,731,464	3,182,866
554-01-257557		554	Tororo District	12,731,464	3,182,866
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				628,375,816	209,458,605
554-01-257557		554	Tororo District	628,375,816	209,458,605
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant - Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				21,052,632	7,017,544
554-01-257557		554	Tororo District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				103,292,560	25,823,140
554-01-257557		554	Tororo District	103,292,560	25,823,140
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				3,014,946,987	753,736,747
554-01-257557		554	Tororo District	3,014,946,987	753,736,747
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				2,228,801,182	557,200,295
554-01-257557		554	Tororo District	2,228,801,182	557,200,295



# Q1 Expenditure Limits 2018/19

# 555

## Wakiso District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>375,527,531</b>	<b>93,881,883</b>	
555-01-257558		555	Wakiso District	375,527,531	93,881,883	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
555-01-257558		555	Wakiso District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
555-01-257558		555	Wakiso District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>222,240,000</b>	<b>55,560,000</b>	
555-01-257558		555	Wakiso District	222,240,000	55,560,000	
<i>o/w Payroll Printing District</i>				<b>20,054,478</b>	<b>5,013,619</b>	
555-01-257558		555	Wakiso District	20,054,478	5,013,619	
<i>o/w Honoraria for District LLG Councillors</i>				<b>114,365,886</b>	<b>28,591,471</b>	
555-01-257558		555	Wakiso District	114,365,886	28,591,471	
<i>o/w District UCG - NWR Subcounty</i>				<b>232,978,887</b>	<b>58,244,722</b>	
555-05-237000	119719	AREA # 113113	Wakiso	112,067,365	28,016,841	
555-05-237003	618389	AREA # 113102	Kakiri	33,889,864	8,472,466	
555-05-237005	119718	AREA # 113108	Mende	26,624,794	6,656,199	
555-05-237006	128820	AREA # 113109	Namayumba	21,989,412	5,497,353	
555-05-237008	119712	AREA # 113106	Masulita	17,755,169	4,438,792	
555-05-237013	119703	AREA # 113101	Bussi	20,652,283	5,163,071	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>2,119,348,763</b>	<b>529,837,191</b>	
555-03-236998	322270	AREA # 113107	Masulita Town Council	102,708,543	25,677,136	
555-03-236999	441632	AREA # 113103	Kakiri Town Council	113,051,635	28,262,909	
555-03-237002	465141	AREA # 113114	Wakiso Town Council	203,036,534	50,759,133	

# Q1 Expenditure Limits 2018/19

# 555

## Wakiso District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
555-03-237004		AREA # 113104	Kasanje Town Council	134,427,358	33,606,840
555-03-237007	323443	AREA # 113110	Namayumba Town Council	103,915,237	25,978,809
555-03-237009	617505	AREA # 113111	Kyengera Town Council	500,572,808	125,143,202
555-03-237010		AREA # 113112	Kajjansi Town Council	274,921,022	68,730,255
555-03-237011		AREA # 113406	Kasangati Town Council	383,695,871	95,923,968
555-03-237012		AREA # 113105	Katabi Town Council	303,019,755	75,754,939
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District LRDP (DDEG)</i>				<b>281,385,196</b>	<b>93,795,065</b>
555-01-257558		555	Wakiso District	281,385,196	93,795,065
<i>o/w Subcounty LRDP (DDEG)</i>				<b>396,651,420</b>	<b>132,217,140</b>
555-05-237000	119719	AREA # 113113	Wakiso	199,703,348	66,567,783
555-05-237003	618389	AREA # 113102	Kakiri	57,097,461	19,032,487
555-05-237005	119718	AREA # 113108	Mende	43,845,032	14,615,011
555-05-237006	128820	AREA # 113109	Namayumba	35,389,495	11,796,498
555-05-237008	119712	AREA # 113106	Masulita	27,665,687	9,221,896
555-05-237013	119703	AREA # 113101	Bussi	32,950,398	10,983,466
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>1,483,483,844</b>	<b>370,870,961</b>
555-01-257558		555	Wakiso District	1,483,483,844	370,870,961
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>3,703,004,138</b>	<b>925,751,035</b>
555-01-257558		555	Wakiso District	3,703,004,138	925,751,035

# Q1 Expenditure Limits 2018/19

# 555

## Wakiso District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>898,496,740</b>	<b>299,498,913</b>
555-03-236998	322270	AREA # 113107	Masulita Town Council	37,914,256	12,638,085
555-03-236999	441632	AREA # 113103	Kakiri Town Council	42,737,699	14,245,900
555-03-237002	465141	AREA # 113114	Wakiso Town Council	84,701,652	28,233,884
555-03-237004		AREA # 113104	Kasanje Town Council	52,706,148	17,568,716
555-03-237007	323443	AREA # 113110	Namayumba Town Council	38,476,991	12,825,664
555-03-237009	617505	AREA # 113111	Kyengera Town Council	223,456,025	74,485,342
555-03-237010		AREA # 113112	Kajjansi Town Council	118,224,580	39,408,193
555-03-237011		AREA # 113406	Kasangati Town Council	168,951,121	56,317,040
555-03-237012		AREA # 113105	Katabi Town Council	131,328,267	43,776,089
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>745,281,607</b>	<b>186,320,402</b>
555-01-257558		555	Wakiso District	745,281,607	186,320,402
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>208,453,964</b>	<b>52,113,491</b>
555-01-257558		555	Wakiso District	208,453,964	52,113,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>44,577,609</b>	<b>11,144,402</b>
555-01-257558		555	Wakiso District	44,577,609	11,144,402
<i>o/w Production - Non-Wage Recurrent</i>				<b>102,492,792</b>	<b>25,623,198</b>
555-01-257558		555	Wakiso District	102,492,792	25,623,198
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>151,395,213</b>	<b>50,465,071</b>
555-01-257558		555	Wakiso District	151,395,213	50,465,071

# Q1 Expenditure Limits 2018/19

# 555

## Wakiso District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Agriculture Extension - Development</i>				<i>103,125,000</i>	<i>34,375,000</i>
555-01-257558		555	Wakiso District	103,125,000	34,375,000
<b>321472</b>	<b>040000</b>	<b>Transitional Conditional Grant – Development - Works and Transport</b>			
<i>Transitional Development - Works Ad Hoc</i>				<i>6,500,198,498</i>	<i>2,848,792,479</i>
555-01-257558		555	Wakiso District	6,500,198,498	2,848,792,479
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>12,080,162,505</i>	<i>3,020,040,626</i>
555-01-257558		555	Wakiso District	12,080,162,505	3,020,040,626
<i>o/w Secondary Education - Wage</i>				<i>9,609,397,065</i>	<i>2,402,349,266</i>
555-01-257558		555	Wakiso District	9,609,397,065	2,402,349,266
<i>o/w Skills Development - Wage</i>				<i>1,069,676,424</i>	<i>267,419,106</i>
555-01-257558		555	Wakiso District	1,069,676,424	267,419,106
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>787,547,223</i>	<i>299,936,853</i>
555-10-244379	525794	530000	Kasudde Primary School	3,829,604	1,458,502
555-10-244380	525796	530128	Katuuso Primary School	2,130,914	811,557
555-10-244381	525805	538478	Kikandwa C/U Primary School	4,119,428	1,568,881
555-10-244383	525328	8241	Kiteezi Primary School	3,443,172	1,311,330
555-10-244384	526030	7508	Ssumba Bubebbere Primary School	3,620,287	1,378,784
555-10-244385	526042	7551	St. Donosio Sebugwawo Kisubi Mixed P/School	9,545,574	3,635,426
555-10-244386	526062	8000	St. Kizito Ttikalu Primary School	1,350,000	514,147
555-10-244387	525785	7594	KABALE C/U P.S.	4,763,481	1,814,169
555-10-244388	526048	7577	ST. JOSEPH KANZIZE P.S.	4,248,238	1,617,939
555-10-244389	525338	7578	LIGHT AND GRAMMAR P.S.	5,834,219	2,221,958
555-10-244391	525337	7580	KYENGEZA MUSLIM P.S.	3,266,058	1,243,876
555-10-244392	530465	280016	St.Urika Luwami primary School	3,451,223	1,314,396

# Q1 Expenditure Limits 2018/19

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## Wakiso District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
555-10-244393	525749	7588	Bugujju C/U Primary School	2,275,826	866,747
555-10-244394	526047	7595	ST. JOSEPH S BUKOBEKO P.S.	2,163,117	823,822
555-10-244395	526072	538207	Wabiyinja C/S Primary School	2,952,082	1,124,298
555-10-244396	524112	7582	KIZIBA MIXED P.S.	3,008,436	1,145,761
555-10-244397	525346	7583	MASULITA JUNIOR P.S.	2,622,005	998,589
555-10-244398	525344	7593	MANZE P.S.	3,056,740	1,164,158
555-10-244399	122661	7589	NAKIKUNGUBE P.S.	1,350,000	514,147
555-10-244400	525789	530145	KAMBUGU UMEA P.S	2,613,954	995,523
555-10-244401	525334	537924	KOJJA CHANCE SCHOOL	4,674,923	1,780,442
555-10-244402	525763	7519	BUSSI GOMBE P.S.	2,042,357	777,830
555-10-244403	525764	7510	BUSSI MODERN P.S.	3,209,703	1,222,413
555-10-244404	525765	7518	BUSSI P.S.	2,501,245	952,597
555-10-244405	530328	7516	BUSSI PARENTS P.S.	5,327,027	2,028,795
555-10-244406	525754	7514	Bulenge Primary School	3,467,324	1,320,528
555-10-244407	530325	7539	BISHOP KAUMA ZINGA P.S.	3,402,919	1,295,999
555-10-244408	525769	7457	Buwanuka Primary School	3,797,401	1,446,238
555-10-244409	525790	7477	KAMULI NALINYA P.S.	3,684,692	1,403,313
555-10-244410	526055	7479	St. Kizito Buzimba Primary School	3,410,969	1,299,066
555-10-244411	525804	7482	KIKANDWA BAPTIST P.S	3,821,553	1,455,436
555-10-244412	530462	7485	St. Lubbe Primary School	3,475,375	1,323,594
555-10-244413	526043	7460	ST. FRANCIS KABAGEZI P.S.	2,436,839	928,069
555-10-244414	525806	7490	Kikusa Primary School	5,278,723	2,010,398
555-10-244415	525322	7487	Kirugaluga Primary School	4,030,870	1,535,154
555-10-244416	545969	7489	NAMAGERA COU P.S.	2,670,309	1,016,985
555-10-244417	530334	7499	GOBERO BAPTIST TRUST ACADEMY	2,388,535	909,672
555-10-244418	525778	7497	GOBERO P.S.	3,644,439	1,387,982
555-10-244419	530337	7500	KATITI BAPTIST P.S.	2,839,372	1,081,373
555-10-244420	526036	7498	St Thereza Nampunge Primary School	5,649,054	2,151,438

# Q1 Expenditure Limits 2018/19

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## Wakiso District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
555-10-244421	526026	7503	Ssentema C/S Primary School	3,048,690	1,161,092
555-10-244422	526027	7504	Ssentema C/U Primary School	3,233,855	1,231,612
555-10-244423	526028	7505	Ssentema UMEA Primary School	2,525,397	961,796
555-10-244424	525745	7576	BBAALE WASSWA P.S	3,008,436	1,145,761
555-10-244425	525788	530030	KAKIRI ARMY P.S	3,853,756	1,467,700
555-10-244426	530464	7468	ST. PIUS NADDANGIRA MIXED	7,500,706	2,856,639
555-10-244427	526038	7461	St. Anne Naddangira Girls Primary School	4,578,315	1,743,648
555-10-244428	525748	7507	BUGOGO P.S.	2,283,877	869,813
555-10-244429	530329	537908	BUVVI CHANCE SCHOOL	2,686,410	1,023,117
555-10-244430	525783	7521	JJUNGO P.S.	3,539,780	1,348,123
555-10-244431	526022	7522	SSAKABUSOLO P.S.	2,903,778	1,105,902
555-10-244432	526021	538344	Ssagala Primary School	2,887,676	1,099,770
555-10-244433	525771	7525	BUYEGE BOYS P.S.	3,974,516	1,513,692
555-10-244434	525793	7527	KASANJE P.S.	2,670,309	1,016,985
555-10-244435	526070	7524	ST. THEREZA BUYEGE P/S.	6,148,195	2,341,536
555-10-244436	525792	7531	KASAAMU P.S.	2,372,434	903,540
555-10-244437	60370	7530	TTABA P.S.	3,193,602	1,216,281
555-10-244438	526019	7535	Sokolo Primary School	2,589,802	986,324
555-10-244439	530447	7533	NAMUGALA P.S.	5,576,598	2,123,844
555-10-244440	526075	7538	ZZIBA P.S.	4,433,404	1,688,459
555-10-244441	525775	7543	ENTEBBE UMEA	7,323,591	2,789,185
555-10-244442	530326	530116	BUGIRI PUBLIC P.S	2,831,322	1,078,307
555-10-244443	526004	7550	NAMUGONDE P.S	6,188,448	2,356,866
555-10-244444	526041	7549	ST. CHARLES LWANGA KAWUKU	8,088,404	3,080,463
555-10-244445	526068	7552	ST. SAVIO JUNIOR SCHOOL	11,163,757	4,251,710
555-10-244446	526069	7548	ST. THERESA KISUBI GIRLS	9,738,790	3,709,012
555-10-244447	525324	7560	KITALA P.S	4,860,089	1,850,962

# Q1 Expenditure Limits 2018/19

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## Wakiso District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
555-10-244448	526059	7559	ST. KIZITO MPALA	4,079,174	1,553,551
555-10-244449	526034	7564	ST. PAUL BULEGA C. O. U	4,079,174	1,553,551
555-10-244450	530452	7573	NKUMBA QURAN	5,713,459	2,175,967
555-10-244451	526014	7570	NKUMBA Â P.S	9,239,649	3,518,914
555-10-244452	526063	7572	ST. LUKE NKUMBA	3,266,058	1,243,876
555-10-244453	530454	7571	St Denis Kigero Primary School	8,716,356	3,319,618
555-10-244454	548284	7713	BAKKA P.S.	5,383,382	2,050,257
555-10-244455	530323	7719	Banda C/U Primary School	2,581,751	983,258
555-10-244456	526051	7720	ST. JUDE BBANDA C/S Â P.S.	2,243,623	854,483
555-10-244457	525784	7744	KAABABBI-BULONDO P.S.	4,618,569	1,758,979
555-10-244458	525341	7739	MABOMBWE C.O.U P.S.	2,098,712	799,293
555-10-244459	107339	7747	KASENGEJJE P.S.	6,373,613	2,427,386
555-10-244460	530599	7778	MENDE KALEMA P.S.	4,497,809	1,712,988
555-10-244461	530324	7596	BBEMBE COU	3,467,324	1,320,528
555-10-244462	526054	7597	ST. KIZITO BBEMBE P.S.	3,378,767	1,286,801
555-10-244463	525753	538044	BUKONDO CHANCE P/S	3,088,943	1,176,422
555-10-244464	525998	7606	NAGGULU UMEA P.S.	4,827,886	1,838,697
555-10-244465	525747	7600	BUGIMBA P.S.	2,871,575	1,093,638
555-10-244466	525770	7617	BUWEMBO P.S.	2,815,220	1,072,175
555-10-244467	525326	538164	KITAYITA CHANCE P.S	3,032,588	1,154,959
555-10-244468	523997	7602	Kyampisi Primary School	2,436,839	928,069
555-10-244469	526060	7618	ST. KIZITO P.S NAKITOKOLO	3,547,831	1,351,189
555-10-244470	525750	537813	BUILDING TOMORROW OF BUWASA	3,402,919	1,295,999
555-10-244471	545962	7598	MUGULUKA P.S.	2,147,016	817,689
555-10-244472	525325	7607	KITALYA P.S	3,338,514	1,271,471
555-10-244473	530597	7601	MALANGAATA P.S.	4,843,987	1,844,829
555-10-244474	526002	7613	NAMAYUMBA COU	6,816,400	2,596,021
555-10-244475	526065	7612	St. Mathias Bananywa Primary School	2,968,183	1,130,431
555-10-244476	525751	537814	BUILDING TOMORROW OF LUTTISI	3,741,047	1,424,775

# Q1 Expenditure Limits 2018/19

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## Wakiso District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
555-10-244477	525999	7616	NAKEDDE P.S	3,869,857	1,473,833
555-10-244478	530336	8222	KASANGATI MUSLIM	4,312,644	1,642,468
555-10-244479	526035	8220	St Theresa Gayaza Girls Primary School	7,130,375	2,715,599
555-10-244480	526045	8219	St. John Bosco Gayaza Boys	6,365,562	2,424,320
555-10-244481	525776	8227	GAYAZA COU	7,742,226	2,948,622
555-10-244482	109008	8226	Gayaza Junior School	11,356,973	4,325,296
555-10-244483	526018	8233	SIR APOLLO KAGGWA P.S.	6,993,514	2,663,475
555-10-244484	530592	8235	KKATA P.S. COU	4,352,897	1,657,798
555-10-244485	525347	8234	MAYIRIKITI MUSLIM P.S.	5,101,609	1,942,944
555-10-244486	530461	8237	ST. JOSEPH KATADDE P.S.	2,823,271	1,075,241
555-10-244487	526058	8236	ST. KIZITO KITI	2,807,170	1,069,109
555-10-244488	525327	8239	KITEZI CENTRE FOR DISABLED	4,385,100	1,670,062
555-10-244489	530598	8243	MASOOLI P.S.	5,407,534	2,059,456
555-10-244490	525329	8250	KITEGOMBA CHURCH OF UGANDA	5,005,001	1,906,151
555-10-244491	526066	8251	ST. PAUL KITAGOBWA P.S	5,447,787	2,074,786
555-10-244492	530459	8266	St. Goretti Kazinga Primary School	3,950,364	1,504,494
555-10-244493	130170	8258	WAMPEWO	11,131,554	4,239,445
555-10-244494	525787	8262	KABUNZA P.S.	3,837,655	1,461,568
555-10-244495	530467	8269	WATTUBA UMEA P.S	5,898,624	2,246,487
555-10-244496	32791	7620	BUDDO JUNIOR SCHOOL	11,711,202	4,460,204
555-10-244497	526053	7623	ST. JUDE NAKASOZI P.S.	5,109,659	1,946,010
555-10-244498	525744	7625	BANDWE P.S	5,037,203	1,918,416
555-10-244499	525992	7626	MUZINDA COU P.S.	3,346,564	1,274,537
555-10-244500	526013	7627	NKONYA MIXED P.S.	2,847,423	1,084,439
555-10-244501	525761	7633	BUSAWULA P.S	2,597,853	989,390
555-10-244502	530341	530003	KIKAJJO SDA	4,626,619	1,762,045
555-10-244503	526039	7632	St. Bruno Kikajo Kasenge Primary School	7,726,124	2,942,489
555-10-244504	525343	7636	MAKAMBA MEMORIAL SCHOOL	5,174,064	1,970,539



# Q1 Expenditure Limits 2018/19

# 555

## Wakiso District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
555-10-244505	530446	7640	NAMAGOMA P.S.	6,502,424	2,476,444
555-10-244506	526057	7638	ST. KIZITO KISOZI P.S	3,209,703	1,222,413
555-10-244507	530594	7656	KYENGERA MUSLIM P.S.	15,607,722	5,944,191
555-10-244508	525336	7645	Kyengera Primary School	6,776,146	2,580,691
555-10-244509	548646	7653	MUGONGO P.S.	10,342,589	3,938,969
555-10-244510	525989	7646	MUGWANYA PREPARATORY	10,559,957	4,021,753
555-10-244511	526049	7667	ST. JOSEPH MAYA P.S.	4,320,694	1,645,534
555-10-244512	530460	7669	ST. JOSEPH P.S. NABBINGO	12,588,724	4,794,408
555-10-244513	525795	7679	KATULAGA P.S.	2,726,663	1,038,448
555-10-244514	526010	7681	NANZIGA PUBLIC SCHOOL	2,662,258	1,013,919
555-10-244515	526011	280023	NANZIGA SDA P/S	3,652,489	1,391,048
555-10-244516	526015	7683	NSANGI MIXED	7,291,389	2,776,921
555-10-244517	525758	538184	bulwanyi c/s p/s	3,016,487	1,148,827
555-10-244518	530331	7692	BWEYA CHILDRENI S HOME	4,272,390	1,627,137
555-10-244519	525772	7690	BWEYA MUSLIM	3,338,514	1,271,471
555-10-244520	525782	7691	JJANYI P.S.	3,966,465	1,510,626
555-10-244521	526056	530053	St. Kizito Katwe P.S	2,324,130	885,143
555-10-244522	525330	7694	Kitende Primary School	6,800,298	2,589,889
555-10-244523	530466	7695	TUZUKUKE P.S.	2,783,018	1,059,911
555-10-244524	545961	7701	Mpumudde Primary School	3,306,311	1,259,206
555-10-244525	525786	7703	KABULAMULIRO P.S.	4,071,124	1,550,485
555-10-244526	526008	7705	NANKONGE P.S.	4,216,036	1,605,674
555-10-244527	526023	7706	SSANDA P.S.	7,259,186	2,764,656
555-10-244528	530455	7707	St Marys Nkungulutale Primary School	3,056,740	1,164,158
555-10-244529	525990	7709	MUNKABIRA P.S.	2,863,524	1,090,571
555-10-244530	530453	530126	SACRED HEART NALUBUDE P.S	2,251,674	857,549
555-10-244531	526029	7710	Ssisa Primary School	4,811,785	1,832,565
555-10-244532	525340	538183	Lutaba Chance School	3,032,588	1,154,959
555-10-244533	526040	999307	ST. BRUNO ZIRU P/S	2,460,991	937,267

# Q1 Expenditure Limits 2018/19

# 555

## Wakiso District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
555-10-244534	108957	7722	BUKASA MIXED P.S.	8,144,759	3,101,926
555-10-244535	530335	7727	GOMBE KAYUNGA P.S.	7,170,629	2,730,929
555-10-244536	525757	7736	BULOBA COU P.S	8,684,153	3,307,354
555-10-244537	530457	7733	St. Anthony Bukasa Primary School	2,356,333	897,408
555-10-244538	525335	7766	KYEBANDO UMEA P.S.	14,649,694	5,579,326
555-10-244539	525777	7772	GGIMBO P.S.	2,919,879	1,112,034
555-10-244540	525997	7775	NABUKALU COU P.S.	3,370,716	1,283,735
555-10-244541	546126	7808	BBIRA COU P.S.	10,406,995	3,963,497
555-10-244542	526031	7803	St .maria Goreti p/s Ssumbwe	8,386,279	3,193,909
555-10-244543	530338	7754	KAVUMBA CHURCH OF UGANDA	4,457,556	1,697,657
555-10-244544	525323	7758	KISIMBIRI COU P.S.	12,226,444	4,656,433
555-10-244545	526007	7796	NAMUSERA UMEA P.S.	7,355,794	2,801,449
555-10-244546	530449	7797	Namusera C/S Primary School	3,853,756	1,467,700
555-10-257397	530463	7737	St. Paul Buloba C/S Primary School	3,177,500	1,210,149
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>2,730,746,424</b>	<b>946,602,941</b>
555-11-251758	533603	7730	BULASIO KONDE MEM. SS BUKASA	40,869,607	14,167,295
555-11-251761	533586	7517	BUSSI SS	24,012,019	8,323,676
555-11-251762	533587	538126	ST PETERS SS BUKALANGO	34,245,912	11,871,216
555-11-251763	533588	538116	BALIBASEKA SS	87,388,395	30,292,857
555-11-251764	533589	7474	HENRY KASULE MEM COLL	79,382,390	27,517,606
555-11-251765	533590	7501	NAMPUNGE COMMUNITY HIGH SCHOOL	84,896,639	29,429,099
555-11-251766	40055	538110	WAKISO MUSLIM SS	61,124,500	21,188,577
555-11-251767	533592	7523	JJUNGO SSS	47,823,137	16,577,710
555-11-251768	533591	7506	WAKISO SS FOR THE DEAF	68,845,648	23,865,084
555-11-251769	533595	538293	ENTEBBE KINGS SS	51,721,192	17,928,956
555-11-251770	533593	7556	KAWUKU SSS	42,983,552	14,900,086

# Q1 Expenditure Limits 2018/19

# 555

## Wakiso District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
555-11-251771	533594	538209	KITALA SS	166,962,690	57,876,986
555-11-251772	533596	7586	MASULITA SSS	57,970,074	20,095,107
555-11-251773	533598	7782	MENDE KALEMA MEMORIAL SSS	73,643,254	25,528,156
555-11-251774	534374	7587	MMANZE SSS	64,476,828	22,350,649
555-11-251775	533597	7585	ST PIUS SSS KIZIBA	88,980,601	30,844,789
555-11-251776	534114	550140	NAGGULU SEED SS	134,773,751	46,718,812
555-11-251777	533599	288010	HOLY FAMILY SS	39,319,381	13,629,915
555-11-251778	10802	7682	NANZIGA PARENTS' SECONDARY SCHOOL	34,386,842	11,920,069
555-11-251779	533618	2881	MASOOLI SS	14,092,968	4,885,274
555-11-251780	534118	538029	COMPREHENSIVE COLLEGE KITETIKA	49,145,478	17,036,094
555-11-251781	54172	538202	CONERSTONE HIGH SCHOOL	84,710,731	29,364,655
555-11-251783	533619	538205	MATUGGA GIRLS SSS	100,410,897	34,807,059
555-11-251784	533620	538067	IQRA HIGH SCHOOL	88,180,000	30,567,264
555-11-251785	533600	538214	TOP TIMES HIGH SCHOOL KYENGERA	30,863,600	10,698,750
555-11-251786	534115	7687	NSANGI SECONDARY SCHOOL	289,505,544	100,356,004
555-11-251787	533602	538123	HOPE BOARDING SS - LUTEMBE	69,055,543	23,937,843
555-11-251788	534116	7749	KASENGEJJE SS	89,079,551	30,879,090
555-11-251789	533601	7693	KITENDE SSS	219,466,492	76,077,231
555-11-251791	533604	538379	KAMPALA CITY SCHOOL	90,194,995	31,265,755
555-11-251792	534117	538292	ST GERALD'S COLLEGE	32,272,897	11,187,278
555-11-251793	533605	538300	RINES SS	200,755,828	69,591,250
555-11-252575	533608	538356	STAFFORD H/S	70,887,629	24,572,929
555-11-258655			HASSAN TRABI SS BWEYOGERERE	0	0
555-11-258666			KYASA SS	18,317,860	6,349,817
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>288,599,725</b>	<b>96,553,230</b>
555-12-256731	534535	.	ST JOSEPH TECH INSTITUTE-KISUBI	156,316,906	52,297,008

# Q1 Expenditure Limits 2018/19

# 555

## Wakiso District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
555-12-256732	1627	.	MASULITA VOCATIONAL TRAINING CENTRE	84,282,819	28,197,457
555-12-256733	534507	.	BBIRA VOC.TRAINING SCHOOL	48,000,000	16,058,765
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>7,017,666</b>	<b>2,672,674</b>
780-10-257393	530339	8100	Kibiri C/U Primary School	7,017,666	2,672,674
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>2,869,874,146</b>	<b>956,624,715</b>
555-01-257558		555	Wakiso District	2,869,874,146	956,624,715
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>5,108,035,819</b>	<b>1,277,008,955</b>
555-01-257558		555	Wakiso District	5,108,035,819	1,277,008,955
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>451,601,261</b>	<b>62,518,147</b>
555-01-257558		555	Wakiso District	451,601,261	62,518,147
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>541,265,113</b>	<b>135,645,415</b>
555-06-254624	115544		Kisubi Hospital delegated fund	54,124,062	13,563,928
555-06-256240	114853		Entebbe Hospital	450,744,531	112,960,225
555-06-256242	505518		Saidina Abubakar Islamic Hospi	36,396,519	9,121,262
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>368,290,075</b>	<b>51,011,092</b>
555-07-254601	505490		Sentema Health Centre	2,392,456	331,374
555-07-254603	505522	not available	St Magdalene Health Centre	3,275,590	453,695
555-07-254610	123034		Zinga Health Centre	2,392,456	331,374
555-07-254613	505481	not available	Gombe Health Centre	3,733,476	517,116
555-07-254616	506971		Lubbe Health Centre	2,392,456	331,374
555-07-254617	506970		Magogo Health Centre	2,392,456	331,374
555-07-254621	115541		Buyege Health centre	4,091,315	566,680
555-07-254625	506969		Kitala Health Centre	2,392,456	331,374
555-07-254626	115504		Nalugala Health Centre	2,392,456	331,374

# Q1 Expenditure Limits 2018/19

# 555

## Wakiso District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
555-07-254636	505503		Kanzize Health Centre	2,392,456	331,374
555-07-254637	505492		Lugungudde Health Centre	2,392,456	331,374
555-07-254640	505491		Kambugu Health Centre	2,392,456	331,374
555-07-254642	505493		Kasozo Health Centre	2,392,456	331,374
555-07-254652	506977		BandaHealth Centre	2,392,456	331,374
555-07-254655	552355		ST LUKE HEALTH CENTRE	4,913,385	680,543
555-07-254660	505509		KibujjoHealth Centre	2,392,456	331,374
555-07-254661	505504		Nakitokolo Health Centre	2,392,456	331,374
555-07-254662	505494		Nakitokolo Health Centre Namay	2,392,456	331,374
555-07-254664	505514		Namalere Health Centre	2,392,456	331,374
555-07-254666	505495		Kasenge Health Centre	2,392,456	331,374
555-07-254667	506972		Kyengera Health Centre	2,392,456	331,374
555-07-254668	506978		KyengezaHealth Centre	2,392,456	331,374
555-07-254675	505517		Bbira Dispensary Management Co	2,261,769	313,273
555-07-256241	115542		SOS Medical centre PHC	2,261,769	313,273
555-07-256246	505478		NsagguHealth Centre	2,392,456	331,374
555-07-256873	505526		St Francis of Assisi Health Ce	0	0
555-08-254596	115536		Kabubbu Health Centre	10,329,862	1,430,768
555-08-254599	123036		Namayumba Epi Centre	9,837,049	1,362,509
555-08-254600	505524		Nabbingo Primary Health care f	9,837,049	1,362,509
555-08-254604	506983		St Ulrika Health centre 3	4,091,315	566,680
555-08-254605	115550		Taqwa Health Centre	4,091,315	566,680
555-08-254607	505515		Wattuba Health Centre	9,837,049	1,362,509
555-08-254611	123631		Bussi Health Centre	9,837,049	1,362,509
555-08-254618	115537		Nampunge Health Centre	4,091,315	566,680
555-08-254620	505502		Kakiri Health Centre	9,837,049	1,362,509
555-08-254623	505496		Kasanje Health Centre	9,837,049	1,362,509
555-08-254638	505489		Kiziba Health Centre	9,837,049	1,362,509
555-08-254639	505499		Busawamanze Health Centre	9,837,049	1,362,509

# Q1 Expenditure Limits 2018/19

# 555

## Wakiso District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
555-08-254651	506975		Bulondo Health Centre	9,837,049	1,362,509
555-08-254653	505483		Mende Health Centre	9,837,049	1,362,509
555-08-254663	115533		Mirembe Health Centre	4,400,185	609,461
555-08-254669	505527		Muzinda Katereke Primary Heal	2,261,769	313,273
555-08-254672	506974		Nakawuka Health Centre	9,837,049	1,362,509
555-08-254674	505479		Wakiso EPI Centre Health Centr	9,837,049	1,362,509
555-08-256245	505484		Nsangi Health Centre	9,837,049	1,362,509
555-08-256874	505528		Lake Victoria Islands Child Ca	10,329,862	1,430,768
555-09-254671	505507		Kajjansi Health Centre 111	33,704,713	4,668,370
555-09-256870	505505		Busiro North Health Sub Distr	33,704,713	4,668,370
555-09-256871	505513		Busiro East Primary Health Car	33,704,713	4,668,370
555-09-256872	505516		Kyadondo East Health Sub Distr	33,704,713	4,668,370
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>620,349,992</b>	<b>206,783,331</b>
555-01-257558		555	Wakiso District	620,349,992	206,783,331
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>			
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>35,289,622</b>	<b>8,822,406</b>
555-01-257558		555	Wakiso District	35,289,622	8,822,406
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>9,730,282</b>	<b>2,432,571</b>
555-01-257558		555	Wakiso District	9,730,282	2,432,571
<b>321469</b>	<b>090000</b>	<b>Support Services Conditional Grant - Non Wage Recu - Water and Environment</b>			
<i>Support Services Grant - Urban Water</i>				<b>410,000,000</b>	<b>102,500,000</b>
555-01-257558		555	Wakiso District	410,000,000	102,500,000
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			

# Q1 Expenditure Limits 2018/19

# 555

## Wakiso District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Water and Environment - Development Conditional Grant</i>				<b>495,912,283</b>	<b>165,304,094</b>
555-01-257558		555	Wakiso District	495,912,283	165,304,094
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant – Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
555-01-257558		555	Wakiso District	21,052,632	7,017,544
<i>Transitional Development - Water Ad Hoc</i>				<b>500,000,000</b>	<b>166,666,667</b>
555-01-257558		555	Wakiso District	500,000,000	166,666,667
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>194,912,938</b>	<b>48,728,234</b>
555-01-257558		555	Wakiso District	194,912,938	48,728,234
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<b>1,769,840,309</b>	<b>442,460,077</b>
555-01-257558		555	Wakiso District	1,769,840,309	442,460,077
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<b>1,603,446,163</b>	<b>400,861,541</b>
555-01-257558		555	Wakiso District	1,603,446,163	400,861,541

# Q1 Expenditure Limits 2018/19

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## Yumbe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>473,739,227</b>	<b>118,434,807</b>	
556-01-236212	500810	556	Yumbe District	473,739,227	118,434,807	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
556-01-236212	500810	556	Yumbe District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
556-01-236212	500810	556	Yumbe District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>158,040,000</b>	<b>39,510,000</b>	
556-01-236212	500810	556	Yumbe District	158,040,000	39,510,000	
<i>o/w Payroll Printing District</i>				<b>14,668,148</b>	<b>3,667,037</b>	
556-01-236212	500810	556	Yumbe District	14,668,148	3,667,037	
<i>o/w Honoraria for District LLG Councillors</i>				<b>109,264,062</b>	<b>27,316,015</b>	
556-01-236212	500810	556	Yumbe District	109,264,062	27,316,015	
<i>o/w District UCG - NWR Subcounty</i>				<b>323,618,343</b>	<b>80,904,586</b>	
556-05-237014	617298	AREA # 313101	Apo	28,347,485	7,086,871	
556-05-237015	617340	AREA # 313105	Kerwa	24,353,721	6,088,430	
556-05-237016	617297	AREA # 313104	Kei	31,147,236	7,786,809	
556-05-237017	617296	AREA # 313111	Odravu	29,376,805	7,344,201	
556-05-237018	617294	AREA # 313112	Romogi	30,982,545	7,745,636	
556-05-237019	617292	AREA # 313108	Kuru	28,718,040	7,179,510	
556-05-237020	617288	AREA # 313110	Midigo	26,577,053	6,644,263	
556-05-237021	617289	AREA # 313107	Kululu	26,741,745	6,685,436	
556-05-237023	617293	AREA # 313103	Drajini	23,818,475	5,954,619	
556-05-237024	617290	AREA # 313102	Ariwa	20,154,094	5,038,523	



# Q1 Expenditure Limits 2018/19

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## Yumbe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
556-05-237025	617341	AREA # 313109	Lodonga	24,477,240	6,119,310	
556-05-237026	617291	AREA # 313106	Kochi	28,923,904	7,230,976	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>119,457,556</b>	<b>29,864,389</b>	
556-03-237022	498476	AREA # 313113	Yumbe Town Council	119,457,556	29,864,389	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>1,693,473,601</b>	<b>564,491,200</b>	
556-01-236212	500810	556	Yumbe District	1,693,473,601	564,491,200	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>2,387,185,679</b>	<b>795,728,560</b>	
556-05-237014	617298	AREA # 313101	Apo	209,833,274	69,944,425	
556-05-237015	617340	AREA # 313105	Kerwa	178,268,796	59,422,932	
556-05-237016	617297	AREA # 313104	Kei	231,960,949	77,320,316	
556-05-237017	617296	AREA # 313111	Odravu	217,968,449	72,656,150	
556-05-237018	617294	AREA # 313112	Romogi	230,659,321	76,886,440	
556-05-237019	617292	AREA # 313108	Kuru	212,761,937	70,920,646	
556-05-237020	617288	AREA # 313110	Midigo	195,840,773	65,280,258	
556-05-237021	617289	AREA # 313107	Kululu	197,142,401	65,714,134	
556-05-237023	617293	AREA # 313103	Drajini	174,038,505	58,012,835	
556-05-237024	617290	AREA # 313102	Ariwa	145,077,283	48,359,094	
556-05-237025	617341	AREA # 313109	Lodonga	179,245,017	59,748,339	
556-05-237026	617291	AREA # 313106	Kochi	214,388,972	71,462,991	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

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## Yumbe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Town UCG - Wage</i>				<b>177,887,784</b>	<b>44,471,946</b>
556-01-236212	500810	556	Yumbe District	177,887,784	44,471,946
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,860,607,166</b>	<b>465,151,792</b>
556-01-236212	500810	556	Yumbe District	1,860,607,166	465,151,792
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>101,473,998</b>	<b>33,824,666</b>
556-03-237022	498476	AREA # 313113	Yumbe Town Council	101,473,998	33,824,666
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>865,913,835</b>	<b>216,478,459</b>
556-01-236212	500810	556	Yumbe District	865,913,835	216,478,459
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>384,469,964</b>	<b>96,117,491</b>
556-01-236212	500810	556	Yumbe District	384,469,964	96,117,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>31,876,990</b>	<b>7,969,247</b>
556-01-236212	500810	556	Yumbe District	31,876,990	7,969,247
<i>o/w Production - Non-Wage Recurrent</i>				<b>61,997,591</b>	<b>15,499,398</b>
556-01-236212	500810	556	Yumbe District	61,997,591	15,499,398
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>104,718,311</b>	<b>34,906,104</b>
556-01-236212	500810	556	Yumbe District	104,718,311	34,906,104
<i>o/w Agriculture Extension - Development</i>				<b>83,789,063</b>	<b>27,929,688</b>
556-01-236212	500810	556	Yumbe District	83,789,063	27,929,688
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>9,670,405,160</b>	<b>2,417,601,290</b>
556-01-236212	500810	556	Yumbe District	9,670,405,160	2,417,601,290

# Q1 Expenditure Limits 2018/19

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## Yumbe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Secondary Education - Wage</i>				<b>1,118,843,805</b>	<b>279,710,951</b>
556-01-236212	500810	556	Yumbe District	1,118,843,805	279,710,951
<i>o/w Skills Development - Wage</i>				<b>1,035,536,952</b>	<b>258,884,238</b>
556-01-236212	500810	556	Yumbe District	1,035,536,952	258,884,238
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>896,446,313</b>	<b>341,411,001</b>
556-10-244547	526125	344	Locomgbo Primary School	5,488,040	2,090,117
556-10-244548	526108	294	Kerwa Primary School	9,521,422	3,626,227
556-10-244549	526115	540006	Kulinga Primary School	5,343,128	2,034,927
556-10-244550	530476	540052	Jalata Primary School	5,302,875	2,019,597
556-10-244551	524379	540020	Legu Primary School	5,318,976	2,025,729
556-10-244552	530491	371	Yiba Parents Primary School	6,083,789	2,317,007
556-10-244553	526126	368	Lodonga Black Primary School	7,412,149	2,822,912
556-10-244554	530480	540050	Lodenga Primary School	6,196,499	2,359,932
556-10-244555	530468	333	Abiriamajo Primary School	6,293,106	2,396,726
556-10-244556	526085	540024	Aringa Is Primary School	8,490,937	3,233,768
556-10-244557	526081	309	Aliba Islamic Pr School	4,312,644	1,642,468
556-10-244558	526146	345	Okoi Primary School	6,743,944	2,568,427
556-10-244559	526132	540033	Lukutua Primary School	13,079,815	4,981,439
556-10-244560	526120	312	Kuru Primary School	9,835,398	3,745,805
556-10-244561	526136	299	Midigo Primary School	10,084,968	3,840,854
556-10-244562	526145	540037	Odropi Primary Schol	9,094,737	3,463,725
556-10-244563	526139	363	Mongoyo Primary School	8,418,481	3,206,173
556-10-244564	526118	335	Kumuna Primary School	8,692,204	3,310,420
556-10-244565	526104	540013	Iyete Priamary School	5,536,344	2,108,513
556-10-244566	530483	540003	Manibe Is Primary School	5,673,206	2,160,637
556-10-244567	526088	286	Awoba Primary School	6,953,261	2,648,145
556-10-244568	526123	347	Limidia Primary School	9,674,385	3,684,483
556-10-244569	530473	359	Galaba Primary School	6,260,904	2,384,461
556-10-244570	526131	319	Lomunga Primary School	7,057,919	2,688,004
556-10-244571	526109	295	Kilaji Primary School	7,267,237	2,767,722

# Q1 Expenditure Limits 2018/19

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## Yumbe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
556-10-244572	526149	540022	Olivu Primary School	7,090,122	2,700,268
556-10-244573	530472	339	East Alipi Primary School	6,776,146	2,580,691
556-10-244574	526094	540015	Dradranga Primary School	6,751,994	2,571,493
556-10-244575	526154	355	Ongbokolo Primary School	5,874,472	2,237,289
556-10-244576	530478	305	Keyi Primary School	7,492,655	2,853,573
556-10-244577	526124	304	Lobe Primary School	6,872,754	2,617,484
556-10-244578	526095	358	Dramba Primary School	8,869,318	3,377,874
556-10-244579	526160	324	Rimbe Primary School	11,695,101	4,454,072
556-10-244580	548599	293	Mijale Primary School	9,835,398	3,745,805
556-10-244581	526101	308	Govule Primary School	8,297,721	3,160,182
556-10-244582	526150	328	Oluba Primary School	16,259,826	6,192,544
556-10-244583	526130	540001	Lomorojo Primary School	7,508,756	2,859,705
556-10-244584	526119	313	Kuru Is Primary School	9,682,435	3,687,549
556-10-244585	526165	334	Wolo Primary School	6,438,018	2,451,915
556-10-244586	526116	317	Kululu Primary School	7,049,869	2,684,938
556-10-244587	526122	540040	Langi Primary School	5,085,507	1,936,812
556-10-244588	526166	316	Yoyo Primary School	9,787,094	3,727,408
556-10-244589	530484	540014	Mulumbe Primary School	4,167,732	1,587,278
556-10-244590	530470	540010	Alaba Is Primary School	6,647,336	2,531,633
556-10-244591	530481	370	Lodonga Girls Primary School	7,074,021	2,694,136
556-10-244592	526102	311	Imvenga Primary School	6,808,349	2,592,955
556-10-244593	526103	320	Inia Primary School	8,732,457	3,325,751
556-10-244594	526112	318	Komgbe Primary School	10,849,781	4,132,132
556-10-244595	99153	540041	Ojinga Primary School	6,019,384	2,292,479
556-10-244596	526133	540029	Matu Primary School	8,482,887	3,230,702
556-10-244597	526107	30004	Kenyanga Primary School	5,882,523	2,240,355
556-10-244598	526080	306	Aliapi Primary School	6,349,461	2,418,188
556-10-244599	530489	540011	Swinga Is Primary	8,080,353	3,077,397
556-10-244600	530486	540002	Obero West School	5,270,672	2,007,332
556-10-244601	526158	356	Pajama Primary School	6,864,703	2,614,418
556-10-244602	526161	348	Takwa Primary School	10,157,424	3,868,448
556-10-244603	526090	340	Barakala Primary School	9,722,689	3,702,880

# Q1 Expenditure Limits 2018/19

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## Yumbe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
556-10-244604	530479	288	Koka Primary School	8,088,404	3,080,463
556-10-244605	526144	321	Odravu Primary School	6,808,349	2,592,955
556-10-244606	526121	540000	Lamgba Primary School	3,829,604	1,458,502
556-10-244607	546090	540035	Akia Primary School	6,494,373	2,473,378
556-10-244608	530490	540034	Urungu Primary School	6,470,221	2,464,180
556-10-244609	526135	367	Mgbilinji Primary School	5,190,166	1,976,671
556-10-244610	526163	290	Tuliki Primary School	5,399,483	2,056,390
556-10-244611	526137	540045	Mijikita Primary School	3,869,857	1,473,833
556-10-244612	526084	343	Amaguru Primary School	7,275,287	2,770,788
556-10-244613	102985	307	Geya Primary School	10,221,830	3,892,977
556-10-244614	530488	322	Pakayo Primary School	9,754,891	3,715,144
556-10-244615	526134	292	Matuma Primary School	5,608,800	2,136,108
556-10-244616	526082	540028	Aligo Primary School	6,494,373	2,473,378
556-10-244617	530477	289	Kechuru Primary School	6,470,221	2,464,180
556-10-244618	526079	540036	Akande Primary School	5,262,622	2,004,266
556-10-244619	545957	540005	Mengo Primary School	9,497,270	3,617,029
556-10-244620	530474	540049	Goboro Primary School	5,971,080	2,274,082
556-10-244621	526142	362	Nyori Primary School	9,416,763	3,586,368
556-10-244622	526156	291	Oria Primary School	4,642,721	1,768,177
556-10-244623	526114	330	Kulukulinga primary School	10,672,667	4,064,678
556-10-244624	526076	302	Achilaka Primary School	5,649,054	2,151,438
556-10-244625	526096	540023	East Koka Primary Schoool	5,785,915	2,203,562
556-10-244626	530482	540042	Lombe Primary School	6,236,752	2,375,263
556-10-244627	526117	30002	Kumia Primary School	5,327,027	2,028,795
556-10-244628	526129	346	Lokopio Primary School	8,732,457	3,325,751
556-10-244629	526153	301	Ombetiku Pimary School	8,402,380	3,200,041
556-10-244630	526105	540044	Kado Primary School	10,390,893	3,957,365
556-10-244631	526083	315	Alinga Primary School	5,479,990	2,087,051
556-10-244632	526159	540032	Rembeta Primary School	6,260,904	2,384,461
556-10-244633	530487	540030	Osubira Primary School	8,241,367	3,138,719
556-10-244634	530471	540031	Drachia Hill Primary School	6,212,600	2,366,065
556-10-244635	526140	365	Naku Primary School	5,488,040	2,090,117
556-10-244636	526157	361	Paduru Primary School	7,339,693	2,795,317

# Q1 Expenditure Limits 2018/19

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## Yumbe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
556-10-244637	526167	352	Yumbe primary School	9,988,360	3,804,061
556-10-244638	526100	314	Gojuru Primary School	5,520,243	2,102,381
556-10-244639	526099	287	Gichara Primary School	7,444,351	2,835,176
556-10-244640	530469	360	Adranga Primary School	4,811,785	1,832,565
556-10-244641	526092	300	Binagaro Primary School	10,141,323	3,862,316
556-10-244642	526111	342	Kochi Bridge Primary Schol	5,286,774	2,013,464
556-10-244643	526138	323	Moli Primary School	5,343,128	2,034,927
556-10-244644	526127	369	Lodonga Demo Primary School	7,895,188	3,006,877
556-10-244645	526093	364	Dondi Primary School	7,862,986	2,994,613
556-10-244646	526155	357	Oniku Primary School	4,264,340	1,624,071
556-10-244647	526164	540016	Wetikoro Primary School	5,327,027	2,028,795
556-10-244648	526147	366	Okuvuru Primary School	6,711,741	2,556,162
556-10-244649	530485	326	Nyoko Primary School	9,215,497	3,509,716
556-10-244650	526106	540055	Kanabu Hill Primary School	5,182,115	1,973,605
556-10-244651	526143	341	Obero Primay School	5,785,915	2,203,562
556-10-244652	530475	298	Hilalitopio Primary School	6,945,210	2,645,079
556-10-244653	526078	540012	AGONGA P.S	5,391,432	2,053,324
556-10-244654	526091	338	BILIJIA P.S.	7,114,274	2,709,467
556-10-244655	526110	540043	KISIMUNGA P.S	4,658,822	1,774,309
556-10-244656	526089	540027	BANIKA ISLAMIC P.S	7,444,351	2,835,176
556-10-244657	526097	354	ELEKE P.S.	8,273,569	3,150,984
556-10-244658	526128	351	LOGOA P.S.	7,025,717	2,675,740
556-10-244659	526098	540026	FATAHA P.S	6,389,714	2,433,519
556-10-244660	526151	353	OMBA P.S.	7,734,175	2,945,556
556-10-244661	526077	337	ACHOLI P.S.	6,357,512	2,421,254
556-10-244662	526152	540009	OMBECHI P.S	11,493,834	4,377,419
556-10-244663	548601	540051	AYAGO P. S	7,331,642	2,792,251
556-10-244664	526148	329	OKUYO P.S.	9,054,484	3,448,394
556-10-244665	526086	332	ARIWA P.S.	12,669,231	4,825,068
556-10-244666	526087	30001	AWINGA P.S	6,349,461	2,418,188
556-10-244667	526162	540007	TOKURO P.S	4,996,950	1,903,085
556-10-244683	526113	540004	Kubali Primary School	6,904,957	2,629,748

# Q1 Expenditure Limits 2018/19

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## Yumbe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
556-10-244756	526141	325	Nyoko Kobo Primary School	5,930,827	2,258,752
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>926,432,733</b>	<b>321,144,410</b>
556-11-251795	533623	38001	LOMUNGA S.S	49,325,388	17,098,460
556-11-251796	534121	548015	ROMOGI SEED S.S	48,560,769	16,833,407
556-11-251797	533625	38002	ODRAVU S.S	132,674,799	45,991,218
556-11-251798	534122	349	ARINGA S.S	148,776,764	51,572,904
556-11-251800	533624	310	KURU S.S	109,475,374	37,949,225
556-11-251802	533626	350	YUMBE S.S	52,443,832	18,179,456
556-11-251803	71417	548014	YUMBE TOWN VIEW COLLEGE	70,719,713	24,514,721
556-11-251804	40058	548004	GREEN VALLEY COLLEGE	46,800,648	16,223,268
556-11-251807	533627	555534	APO SEED SS	38,479,800	13,338,877
556-11-251809	533622	38004	DRAJINI HILL SEC SCHOOL	24,662,694	8,549,230
556-11-251810	54073	38000	LOIL S.S	21,139,452	7,327,911
556-11-251811	54208	548002	LIMIDIA HIGH S.S	51,298,403	17,782,398
556-11-258686		38003	Barakala SS	29,751,155	10,313,126
556-11-258690		548023	Kei Seed SS	20,569,736	7,130,421
556-11-258694	54209	297	Midigo SS	81,754,207	28,339,787
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>594,184,812</b>	<b>198,789,042</b>
556-12-256734	534479	.	St. John Bosco Lodonga PTC	281,551,000	94,195,026
556-12-256735	581064	0	Col. Ezaruku Technical Institute	156,316,906	52,297,008
556-12-256736	581063	0	Lokopio Technical Institute	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>2,504,623,150</b>	<b>834,874,383</b>
556-01-236212	500810	556	Yumbe District	2,504,623,150	834,874,383
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>4,495,241,315</b>	<b>1,123,810,329</b>
556-01-236212	500810	556	Yumbe District	4,495,241,315	1,123,810,329
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>227,895,005</b>	<b>31,549,012</b>

# Q1 Expenditure Limits 2018/19

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## Yumbe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
556-01-236212	500810	556	Yumbe District	227,895,005	31,549,012
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>162,600,407</b>	<b>40,748,977</b>
556-06-256247	505545		Yumbe General Hospital	162,600,407	40,748,977
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>182,316,004</b>	<b>25,252,210</b>
556-07-254676	505543		ALNOOR HC III	3,888,154	538,540
556-07-254677	610551		Gichara Health Centre II	3,328,816	461,067
556-07-254678	610552		Goboro Health Centre II	3,328,816	461,067
556-07-254680	506986		LOKPE HC II	3,328,816	461,067
556-07-254681	505544		MOCHA HC II	3,328,816	461,067
556-07-254682	610553		Moli Health Centre II	3,328,816	461,067
556-07-254683	610554		Ombachi Health Centre II	3,328,816	461,067
556-07-254684	610555		Pajama Health Centre II	3,328,816	461,067
556-07-254685	610556		Tuliki Health Centre II	3,328,816	461,067
556-07-254686	505541		APO HC II	3,328,816	461,067
556-07-254687	506985		OKUYO HC II	3,328,816	461,067
556-07-254689	505538		DRAMBA HC II	3,328,816	461,067
556-07-254690	505537		MONGOYO HC II	3,328,816	461,067
556-07-254691	505535		LOBE HC II	3,328,816	461,067
556-07-254693	505539		KERWA HC II	3,328,816	461,067
556-07-254695	506984		ALIAPI HC II	3,328,816	461,067
556-07-254699	506987		AMBELECHU HC II	3,328,816	461,067
556-07-254701	505536		ABIRIAMAJO HC II	3,328,816	461,067
556-07-254702	505542		BARAKALA HC II	3,328,816	461,067
556-07-254703	505540		LOCOMGBO HC II	3,328,816	461,067
556-08-254679	506989		KEI HEALTH CENTRE PHC COND GRA	8,032,987	1,112,632
556-08-254688	505533		ARIWA HC III	9,991,367	1,383,883
556-08-254692	505531		MATUMA HC III	9,991,367	1,383,883
556-08-254694	505534		KOCHI HC III	9,991,367	1,383,883
556-08-254696	505529		YOYO HC III	9,991,367	1,383,883
556-08-254697	505530		YUMBE HC III	9,991,367	1,383,883
556-08-254698	505546		LODONGA HEALTH CENTRE	8,032,987	1,112,632



# Q1 Expenditure Limits 2018/19

# 556

## Yumbe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
556-08-254700	505532		KULIKULINGA HC III	9,991,367	1,383,883
556-09-256248	506988		MIDIGO HC IV	39,166,171	5,424,825
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>1,068,401,935</b>	<b>356,133,978</b>
556-01-236212	500810	556	Yumbe District	1,068,401,935	356,133,978
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>38,524,440</b>	<b>9,631,110</b>
556-01-236212	500810	556	Yumbe District	38,524,440	9,631,110
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>15,844,307</b>	<b>3,961,077</b>
556-01-236212	500810	556	Yumbe District	15,844,307	3,961,077
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>534,838,118</b>	<b>178,279,373</b>
556-01-236212	500810	556	Yumbe District	534,838,118	178,279,373
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>145,505,002</b>	<b>36,376,250</b>
556-01-236212	500810	556	Yumbe District	145,505,002	36,376,250
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>366,218,996</b>	<b>91,554,749</b>
556-01-236212	500810	556	Yumbe District	366,218,996	91,554,749
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>735,083,628</b>	<b>183,770,907</b>
556-01-236212	500810	556	Yumbe District	735,083,628	183,770,907

# Q1 Expenditure Limits 2018/19

# 557

## Butaleja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>297,046,317</b>	<b>74,261,579</b>
557-01-236213	500809	557	Butaleja District	297,046,317	74,261,579
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
557-01-236213	500809	557	Butaleja District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
557-01-236213	500809	557	Butaleja District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>126,240,000</b>	<b>31,560,000</b>
557-01-236213	500809	557	Butaleja District	126,240,000	31,560,000
<i>o/w Payroll Printing District</i>				<b>10,872,085</b>	<b>2,718,021</b>
557-01-236213	500809	557	Butaleja District	10,872,085	2,718,021
<i>o/w Honoraria for District LLG Councillors</i>				<b>85,880,702</b>	<b>21,470,176</b>
557-01-236213	500809	557	Butaleja District	85,880,702	21,470,176
<i>o/w District UCG - NWR Subcounty</i>				<b>165,613,674</b>	<b>41,403,418</b>
557-05-237027	618026	AREA # 221111	Nawanjofu	15,717,805	3,929,451
557-05-237028	618385	AREA # 221110	Mazimasa	23,044,747	5,761,187
557-05-237029	623027	AREA # 221102	Busaba	18,513,612	4,628,403
557-05-237030	622956	AREA # 221109	Kachonga	18,899,240	4,724,810
557-05-237031	622962	AREA # 221101	Budumba	17,597,744	4,399,436
557-05-237033	618384	AREA # 221103	Busabi	15,042,955	3,760,739
557-05-237035	618350	AREA # 221106	Butaleja	13,693,255	3,423,314
557-05-237036	618146	AREA # 221108	Himutu	13,066,609	3,266,652
557-05-237037	622960	AREA # 221104	Busolwe	13,114,813	3,278,703
557-05-237038	618145	AREA # 221112	Naweyo	16,922,894	4,230,724
<b>321402</b>	<b>000000</b>		<b>Urban Unconditional Non-Wage - Cross-cutting</b>		

# Q1 Expenditure Limits 2018/19

# 557

## Butaleja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<i>o/w Urban UCG - NWR Town</i>				<b>124,667,336</b>	<b>31,166,834</b>	
557-03-237032	98125	AREA # 221107	Butaleja Town Council	70,183,093	17,545,773	
557-03-237034	498474	AREA # 221105	Busolwe Town Council	54,484,243	13,621,061	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>624,668,626</b>	<b>208,222,875</b>	
557-01-236213	500809	557	Butaleja District	624,668,626	208,222,875	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>880,556,979</b>	<b>293,518,993</b>	
557-05-237027	618026	AREA # 221111	Nawanjofu	83,250,163	27,750,054	
557-05-237028	618385	AREA # 221110	Mazimasa	124,989,663	41,663,221	
557-05-237029	623027	AREA # 221102	Busaba	99,177,078	33,059,026	
557-05-237030	622956	AREA # 221109	Kachonga	101,373,893	33,791,298	
557-05-237031	622962	AREA # 221101	Budumba	93,959,640	31,319,880	
557-05-237033	618384	AREA # 221103	Busabi	79,405,736	26,468,579	
557-05-237035	618350	AREA # 221106	Butaleja	71,716,881	23,905,627	
557-05-237036	618146	AREA # 221108	Himutu	68,147,055	22,715,685	
557-05-237037	622960	AREA # 221104	Busolwe	68,421,657	22,807,219	
557-05-237038	618145	AREA # 221112	Naweyo	90,115,213	30,038,404	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>73,175,856</b>	<b>18,293,964</b>	
557-01-236213	500809	557	Butaleja District	73,175,856	18,293,964	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,524,003,150</b>	<b>381,000,787</b>	
557-01-236213	500809	557	Butaleja District	1,524,003,150	381,000,787	

# Q1 Expenditure Limits 2018/19

# 557

## Butaleja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<i>72,404,548</i>	<i>24,134,849</i>	
557-03-237032	98125	AREA # 221107	Butaleja Town Council	41,216,959	13,738,986	
557-03-237034	498474	AREA # 221105	Busolwe Town Council	31,187,589	10,395,863	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>629,776,468</i>	<i>157,444,117</i>	
557-01-236213	500809	557	Butaleja District	629,776,468	157,444,117	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>251,285,964</i>	<i>62,821,491</i>	
557-01-236213	500809	557	Butaleja District	251,285,964	62,821,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>13,725,294</i>	<i>3,431,324</i>	
557-01-236213	500809	557	Butaleja District	13,725,294	3,431,324	
<i>o/w Production - Non-Wage Recurrent</i>				<i>30,825,631</i>	<i>7,706,408</i>	
557-01-236213	500809	557	Butaleja District	30,825,631	7,706,408	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<i>41,936,205</i>	<i>13,978,735</i>	
557-01-236213	500809	557	Butaleja District	41,936,205	13,978,735	
<i>o/w Agriculture Extension - Development</i>				<i>77,343,750</i>	<i>25,781,250</i>	
557-01-236213	500809	557	Butaleja District	77,343,750	25,781,250	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<i>8,051,870,241</i>	<i>2,012,967,560</i>	
557-01-236213	500809	557	Butaleja District	8,051,870,241	2,012,967,560	
<i>o/w Secondary Education - Wage</i>				<i>1,724,742,678</i>	<i>431,185,670</i>	
557-01-236213	500809	557	Butaleja District	1,724,742,678	431,185,670	
<i>o/w Skills Development - Wage</i>				<i>254,702,004</i>	<i>63,675,501</i>	
557-01-236213	500809	557	Butaleja District	254,702,004	63,675,501	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				

# Q1 Expenditure Limits 2018/19

# 557

## Butaleja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>917,481,585</b>	<b>349,422,271</b>
557-10-244776	498285	10744	Budumba P/S	9,561,675	3,641,558
557-10-244777	526215	350035	MPOLOGOMA P.S	11,099,352	4,227,181
557-10-244778	530506	10742	NABUYANJA P.S.	9,609,979	3,659,954
557-10-244779	530494	10747	BUDUSU P.S.	7,822,732	2,979,283
557-10-244780	530499	640020	DUMBU P.S	8,007,897	3,049,803
557-10-244781	526181	350034	BULINDA P.S	5,793,965	2,206,628
557-10-244782	526182	10746	BUNAWALE P.S	9,400,662	3,580,236
557-10-244783	526202	640026	KAMOCHA ISLAMIC	5,834,219	2,221,958
557-10-244784	526238	10748	ST. LWANGA NAWONYA P.S.	5,423,635	2,065,588
557-10-244785	526184	10743	BUNGHANGA P.S.	9,650,233	3,675,285
557-10-244786	526211	10745	MASANGHE P.S.	6,864,703	2,614,418
557-10-244787	530493	10759	Bubuhe P/S	7,170,629	2,730,929
557-10-244788	526170	10764	Budoba P/S	7,806,631	2,973,150
557-10-244789	526185	10762	Busaba Islamic P/S	6,969,362	2,654,277
557-10-244790	526187	10763	Busaba Proj	7,371,895	2,807,582
557-10-244791	526221	10760	MULANGA P.S.	8,563,393	3,261,363
557-10-244792	526224	10765	Nahagulu P/S	3,990,617	1,519,824
557-10-244793	526186	10768	BUSABA P.S.	11,807,810	4,496,997
557-10-244794	526175	640031	Bugisa primary school	11,284,517	4,297,701
557-10-244795	526194	350060	Buwihula P/S	4,827,886	1,838,697
557-10-244796	526222	350059	MWIHA P.S	8,023,999	3,055,935
557-10-244797	526198	10769	HAHOOLA P.S.	7,895,188	3,006,877
557-10-244798	526219	10767	Mulagi P/S	14,271,313	5,435,220
557-10-244799	526177	10761	BUGWERA P.S.	5,898,624	2,246,487
557-10-244800	526225	640015	Nahalondo primary school	7,629,516	2,905,696
557-10-244801	526174	10752	BUGEGE P.S.	8,796,862	3,350,279
557-10-244802	526229	10754	NAMANDA P.S.	5,850,320	2,228,091
557-10-244803	523740	350041	BUBAALI P.S	5,455,838	2,077,852
557-10-244804	526188	10753	BUSABI P.S.	9,545,574	3,635,426
557-10-244805	526197	10749	HABIGA P.S.	9,175,243	3,494,386
557-10-244806	530504	10750	MAGOJE P.S.	3,676,641	1,400,246

# Q1 Expenditure Limits 2018/19

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## Butaleja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
557-10-244807	526173	10757	BUGANGU P.S.	7,726,124	2,942,489
557-10-244808	526193	10758	BUWESA P.S.	8,040,100	3,062,067
557-10-244809	526208	10756	MALANGHA P.S.	6,212,600	2,366,065
557-10-244810	526210	10751	MANYAMYE P.S.	9,038,382	3,442,262
557-10-244811	526168	10773	BUBBALYA P.S.	7,065,970	2,691,070
557-10-244812	526180	10771	BUKABEBA P.S.	8,756,609	3,334,949
557-10-244813	526228	10772	NALUGUNJO P.S.	11,034,946	4,202,652
557-10-244814	526207	350058	MAGAMBO MEM. P.S	12,709,484	4,840,399
557-10-244815	526216	10781	MUGULU INTERGRATED P.S.	12,347,204	4,702,425
557-10-244816	526179	640017	BUHASANGO P.S	9,658,283	3,678,351
557-10-244817	56723	10777	BUSOLWE P.S.	33,375,534	12,711,050
557-10-244818	526190	10774	BUSOLWE TOWNSHIP P.S.	11,992,975	4,567,517
557-10-244819	526217	10776	MUGULU P.S.	8,185,012	3,117,257
557-10-244820	526236	10775	NAPEKERE P.S.	8,104,505	3,086,596
557-10-244821	526176	10789	BUGOSA P.S.	9,118,889	3,472,923
557-10-244822	526189	10788	BUSIBIRA P.S.	9,577,777	3,647,690
557-10-244823	526220	640044	MULANDU P/S	9,577,777	3,647,690
557-10-244824	526192	10796	BUTESA P.S.	9,223,547	3,512,782
557-10-244825	548673	10795	MABALE P.S.	8,410,431	3,203,107
557-10-244826	526227	10797	NAKWASI P.S.	11,823,911	4,503,129
557-10-244827	526183	350039	BUNGHAJI P.S	6,558,778	2,497,907
557-10-244828	526191	10792	BUTALEJA INTERGRATED P.S.	13,297,182	5,064,223
557-10-244829	526200	640021	HISEGA C/U COMMUNITY SCHOOL	8,821,014	3,359,478
557-10-244830	526204	10793	LERESI A P.S.	7,637,567	2,908,762
557-10-244831	526206	350046	LUNGHULE P.S	6,655,386	2,534,700
557-10-244832	530510	10791	NAMULEMU P.S.	8,160,860	3,108,058
557-10-244833	530497	10790	BUTALEJA DEM. P.S.	6,421,917	2,445,783
557-10-244834	526212	10822	MASULULA P.S.	8,804,913	3,353,345
557-10-244835	526233	10798	NAMULO P.S.	11,687,050	4,451,005
557-10-244836	526235	10799	NAMUTIMA P.S.	8,064,252	3,071,265
557-10-244837	530496	350051	BUGOMBE P.S	6,590,981	2,510,171

# Q1 Expenditure Limits 2018/19

# 557

## Butaleja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
557-10-244838	528534	10823	KANGALABA P.S.	10,503,603	4,000,290
557-10-244839	526239	10821	WANGALE P.S.	14,005,641	5,334,039
557-10-244840	530505	640005	MUYAGU FOUNDATION P.S	8,957,876	3,411,601
557-10-244841	526223	10807	NABIGANDA P.S.	11,590,442	4,414,212
557-10-244842	530508	640025	NAMAFafa P.S	7,476,554	2,847,441
557-10-244843	526230	10808	NAMAWA P.S.	9,320,155	3,549,575
557-10-244844	526213	350040	MAWANGA P.S	6,212,600	2,366,065
557-10-244845	526234	640007	NAMUSITA P.S	7,693,922	2,930,225
557-10-244846	530511	10806	Namunasa P/S	7,114,274	2,709,467
557-10-244847	526218	10805	MUHULA P.S.	13,321,334	5,073,422
557-10-244848	530502	350036	LUBANGA P.S	8,168,911	3,111,124
557-10-244849	526195	10813	DOHO P.S.	7,549,010	2,875,036
557-10-244850	526205	10815	LUBEMBE P.S.	7,226,983	2,752,392
557-10-244851	526231	10812	NAMEHERE P.S.	8,265,519	3,147,917
557-10-244852	526232	10814	Nampologoma P.S.	17,797,503	6,778,167
557-10-244853	526171	10819	BUFUJJA P.S.	9,006,180	3,429,998
557-10-244854	526196	10818	DUBE ROCK P.S.	13,087,865	4,984,505
557-10-244855	526203	10817	KAPISA P.S.	10,125,222	3,856,184
557-10-244856	526209	10816	MANAFA P.S.	9,368,459	3,567,972
557-10-244857	526214	350037	MAZIMASA A P.S	11,397,226	4,340,626
557-10-244858	530492	10783	BINGO P.S.	11,139,605	4,242,511
557-10-244859	530503	10782	LWAMBOGA P.S.	9,134,990	3,479,055
557-10-244860	530513	350038	SUNI P.S	7,854,935	2,991,547
557-10-244861	526169	640009	BUBINGE P.S	6,285,056	2,393,659
557-10-244862	526172	350017	BUGALO ISLAMIC SCHOOL P.S	6,639,285	2,528,567
557-10-244863	526178	10784	BUHADYO P.S.	9,827,347	3,742,739
557-10-244864	530498	10786	BWIRYA P.S.	8,490,937	3,233,768
557-10-244865	526199	640010	HIRIGA P.S	8,257,468	3,144,851
557-10-244866	530495	10785	BUGALO P.S.	8,885,420	3,384,006
557-10-244867	530501	10810	KACHEKERE P.S.	11,099,352	4,227,181
557-10-244868	530500	10801	HASAHYA P.S.	8,998,129	3,426,932
557-10-244869	99256	10800	KACHONGA P.S.	12,918,801	4,920,117

# Q1 Expenditure Limits 2018/19

# 557

## Butaleja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
557-10-244870	530512	350047	NAWEYO P.S	8,023,999	3,055,935
557-10-244871	526201	10802	KAITI P.S.	8,941,774	3,405,469
557-10-244872	530507	10803	NAHAMYA P.S.	8,354,076	3,181,644
557-10-244873	530509	101632	NAMBALE P.S	7,846,884	2,988,481
557-10-244874	33586	640008	QUEEN OF PEACE - KACHONGA	6,953,261	2,648,145
557-10-244875	526226	10811	NAKASANGA P.S.	11,888,317	4,527,658
557-10-244876	526237	10809	NASINYI P.S.	7,991,796	3,043,670
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,198,025,215</b>	<b>415,290,919</b>
557-11-251817	533632	100364	EQUATORIAL COLLEGE	116,168,035	40,269,211
557-11-251818	533633	10778	BUSOLWE SS	113,124,554	39,214,200
557-11-251819	54203	358145	BUDUMBA PARENTS	50,734,685	17,586,987
557-11-251820	533628	64000	BUSABA SS	51,265,420	17,770,964
557-11-251821	533629	10770	MULAGI GIRLS SS	52,293,907	18,127,485
557-11-251822	534123	10755	BUSABI SS	52,371,868	18,154,510
557-11-251823	533630	358137	PREMIER COLLEGE NABURDY	60,176,973	20,860,121
557-11-251824	38663	10779	MUGULU HS	42,536,775	14,745,213
557-11-251825	42002	10780	BUSOLWE BRIGHT LIGHT COLLEGE	108,174,024	37,498,117
557-11-251826	534124	10794	BUTALEJA SS	74,269,941	25,745,395
557-11-251827	533631	10824	KANGALABA	80,479,843	27,898,034
557-11-251828	56245	648000	ST MARY'S SS KAPISA	111,046,590	38,493,881
557-11-251829	38664	10787	BUGALO COLLEGE BWIRVA	104,980,617	36,391,135
557-11-251830	534125	10804	HASAHYA SS	70,737,704	24,520,958
557-11-258700	54203	358144	BUDUMBA SS	109,664,280	38,014,709
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>162,316,906</b>	<b>54,304,354</b>
557-12-256739	534547	.	MULAGI VOC.TRAINING INST	6,000,000	2,007,346
557-12-256740	1361	.	BUTALEJA. TECH. INST	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>834,866,011</b>	<b>278,288,670</b>
557-01-236213	500809	557	Butaleja District	834,866,011	278,288,670



# Q1 Expenditure Limits 2018/19

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## Butaleja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>080000</b>		<b>Sector Conditional Grant - Wage Recurrent - Health</b>		
<i>Health - Wage Conditional Grant</i>				<b>3,924,742,924</b>	<b>981,185,731</b>
557-01-236213	500809	557	Butaleja District	3,924,742,924	981,185,731
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>178,549,152</b>	<b>24,717,739</b>
557-01-236213	500809	557	Butaleja District	178,549,152	24,717,739
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>185,778,784</b>	<b>46,557,666</b>
557-06-256250	110644		Busolwe Hospital	185,778,784	46,557,666
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>142,839,321</b>	<b>19,784,377</b>
557-07-254705	505771		Bunawale HC II	2,297,560	318,230
557-07-254706	505777		Hahoola HC II	2,297,560	318,230
557-07-254710	507060		Muhuyu HC II	2,297,560	318,230
557-07-254715	505775		Kanyenya HC II	2,297,560	318,230
557-07-254716	507059		Namulo HC II	2,297,560	318,230
557-07-254717	505776		Nampologoma HC II	2,297,560	318,230
557-07-254718	505774		Doho HC II	2,297,560	318,230
557-07-254720	505773		Bingo HC II	2,297,560	318,230
557-07-254722	507061		Madungha HC II	2,297,560	318,230
557-07-254723	505772		Nakasanga HC II	2,297,560	318,230
557-08-254704	507055		Budumba HC III	9,112,281	1,262,123
557-08-254707	505765		Busaba HC III	9,112,281	1,262,123
557-08-254708	505769		Busabi HC III	9,112,281	1,262,123
557-08-254709	554597		OUR LADY OF LOURDES, MULAGI HEALTH	7,424,947	1,028,414
557-08-254711	505770		Bubalya HC III	9,112,281	1,262,123
557-08-254712	507058		Nakwasi HC III	9,112,281	1,262,123
557-08-254713	505764		Butaleja HC III	9,112,281	1,262,123
557-08-254714	505767		Kangalaba HC III	9,112,281	1,262,123
557-08-254719	507056		Kachonga HC III	0	0
557-08-254721	505766		Bugalo HC III	9,112,281	1,262,123
557-08-254724	505768		Naweyo HC III	9,112,281	1,262,123
557-09-256251	507057		Nabiganda HC III	30,428,249	4,214,554

# Q1 Expenditure Limits 2018/19

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## Butaleja District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<i>66,141,869</i>	<i>22,047,290</i>
557-01-236213	500809	557	Butaleja District	66,141,869	22,047,290
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>32,380,139</i>	<i>8,095,035</i>
557-01-236213	500809	557	Butaleja District	32,380,139	8,095,035
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>6,578,252</i>	<i>1,644,563</i>
557-01-236213	500809	557	Butaleja District	6,578,252	1,644,563
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>476,874,761</i>	<i>158,958,254</i>
557-01-236213	500809	557	Butaleja District	476,874,761	158,958,254
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>57,895,828</i>	<i>14,473,957</i>
557-01-236213	500809	557	Butaleja District	57,895,828	14,473,957
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>631,959,282</i>	<i>157,989,820</i>
557-01-236213	500809	557	Butaleja District	631,959,282	157,989,820
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>641,354,979</i>	<i>160,338,745</i>
557-01-236213	500809	557	Butaleja District	641,354,979	160,338,745

# Q1 Expenditure Limits 2018/19

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## Ibanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>227,038,183</b>	<b>56,759,546</b>	
558-01-236214	500807	558	Ibanda District	227,038,183	56,759,546	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
558-01-236214	500807	558	Ibanda District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
558-01-236214	500807	558	Ibanda District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>129,240,000</b>	<b>32,310,000</b>	
558-01-236214	500807	558	Ibanda District	129,240,000	32,310,000	
<i>o/w Payroll Printing District</i>				<b>7,383,418</b>	<b>1,845,855</b>	
558-01-236214	500807	558	Ibanda District	7,383,418	1,845,855	
<i>o/w Honoraria for District LLG Councillors</i>				<b>72,275,839</b>	<b>18,068,960</b>	
558-01-236214	500807	558	Ibanda District	72,275,839	18,068,960	
<i>o/w District UCG - NWR Subcounty</i>				<b>96,544,419</b>	<b>24,136,105</b>	
558-05-237039	618176	AREA # 417114	Rukiri	18,073,221	4,518,305	
558-05-237040	618170	AREA # 417113	Nyamarebe	17,515,197	4,378,799	
558-05-237042	618171	AREA # 417108	Kicuzi	13,441,627	3,360,407	
558-05-237043	618172	AREA # 417110	Kikyenkya	10,651,510	2,662,878	
558-05-237044	618173	AREA # 417107	Keihangara	10,484,103	2,621,026	
558-05-237045	618174	AREA # 417109	Kijongo	8,196,207	2,049,052	
558-05-237047	618393	AREA # 417112	Nyabuhikya	5,856,973	1,464,243	
558-05-237049	618175	AREA # 417104	Ishongororo	12,325,580	3,081,395	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>157,020,541</b>	<b>39,255,135</b>	
558-03-237041	498470	AREA # 417105	Ishongororo Town Council	81,614,899	20,403,725	

# Q1 Expenditure Limits 2018/19

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## Ibanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
558-03-237046	498468	AREA # 417115	Rushango Town Council	24,152,959	6,038,240	
558-03-237048	498471	AREA # 417103	Igorora Town Council	30,046,491	7,511,623	
558-03-257543		AREA # 417111	Rwenkoba Town Council	21,206,192	5,301,548	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>75,068,146</b>	<b>25,022,715</b>	
558-01-236214	500807	558	Ibanda District	75,068,146	25,022,715	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>105,818,953</b>	<b>35,272,984</b>	
558-05-237039	618176	AREA # 417114	Rukiri	20,279,570	6,759,857	
558-05-237040	618170	AREA # 417113	Nyamarebe	19,624,253	6,541,418	
558-05-237042	618171	AREA # 417108	Kicuzi	14,840,434	4,946,811	
558-05-237043	618172	AREA # 417110	Kikyenkye	11,563,845	3,854,615	
558-05-237044	618173	AREA # 417107	Keihangara	11,367,250	3,789,083	
558-05-237045	618174	AREA # 417109	Kijongo	8,680,447	2,893,482	
558-05-237047	618393	AREA # 417112	Nyabuhikye	5,933,356	1,977,785	
558-05-237049	618175	AREA # 417104	Ishongororo	13,529,798	4,509,933	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>352,471,632</b>	<b>88,117,908</b>	
558-01-236214	500807	558	Ibanda District	352,471,632	88,117,908	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,873,038,166</b>	<b>468,259,542</b>	
558-01-236214	500807	558	Ibanda District	1,873,038,166	468,259,542	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>55,309,869</b>	<b>18,436,623</b>	

# Q1 Expenditure Limits 2018/19

# 558

## Ibanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
558-03-237041	498470	AREA # 417105	Ishongororo Town Council	30,240,634	10,080,211
558-03-237046	498468	AREA # 417115	Rushango Town Council	7,975,817	2,658,606
558-03-237048	498471	AREA # 417103	Igorora Town Council	10,259,388	3,419,796
558-03-257543		AREA # 417111	Rwenkoba Town Council	6,834,031	2,278,010
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>689,342,001</b>	<b>172,335,500</b>
558-01-236214	500807	558	Ibanda District	689,342,001	172,335,500
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>297,941,964</b>	<b>74,485,491</b>
558-01-236214	500807	558	Ibanda District	297,941,964	74,485,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>7,806,016</b>	<b>1,951,504</b>
558-01-236214	500807	558	Ibanda District	7,806,016	1,951,504
<i>o/w Production - Non-Wage Recurrent</i>				<b>18,512,631</b>	<b>4,628,158</b>
558-01-236214	500807	558	Ibanda District	18,512,631	4,628,158
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>23,364,463</b>	<b>7,788,154</b>
558-01-236214	500807	558	Ibanda District	23,364,463	7,788,154
<i>o/w Agriculture Extension - Development</i>				<b>77,343,750</b>	<b>25,781,250</b>
558-01-236214	500807	558	Ibanda District	77,343,750	25,781,250
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>5,278,868,714</b>	<b>1,319,717,178</b>
558-01-236214	500807	558	Ibanda District	5,278,868,714	1,319,717,178
<i>o/w Secondary Education - Wage</i>				<b>1,190,899,110</b>	<b>297,724,777</b>
558-01-236214	500807	558	Ibanda District	1,190,899,110	297,724,777
<i>o/w Skills Development - Wage</i>				<b>62,803,504</b>	<b>15,700,876</b>
558-01-236214	500807	558	Ibanda District	62,803,504	15,700,876
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			

# Q1 Expenditure Limits 2018/19

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## Ibanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>399,106,917</i>	<i>151,999,612</i>
558-10-244885	530344	6721	IGORORA DAY P.S	4,546,113	1,731,384
558-10-244886	525846	6720	KIGANDO II P.S	3,048,690	1,161,092
558-10-244887	46025	6722	NKONDO P.S	4,199,934	1,599,542
558-10-244888	525813	250147	BIRONGO FULL GOSPEL CHURCH P.S	5,785,915	2,203,562
558-10-244889	525260	6696	KAFUNJO P.S	2,863,524	1,090,571
558-10-244890	525830	6693	Kakindo P/S	5,109,659	1,946,010
558-10-244891	530410	6695	RWATEIBAARE P.S	3,475,375	1,323,594
558-10-244892	525841	6707	KENTITIRIYO P.S	3,668,591	1,397,180
558-10-244893	521705	6704	Kashozi P/S	4,868,139	1,854,028
558-10-244894	525837	6708	Katengyeeto P/S	6,220,651	2,369,131
558-10-244895	525865	6705	Muziza P/S	5,310,926	2,022,663
558-10-244896	524442	6706	MUSHUNGA P.S	6,059,637	2,307,809
558-10-244897	525818	6697	Bukama P/S	4,248,238	1,617,939
558-10-244898	525831	6703	KAKINGA I P.S	6,397,765	2,436,585
558-10-244899	548667	6699	Katungu P/S	6,945,210	2,645,079
558-10-244900	525840	6701	Kemihoko P/S	4,562,214	1,737,516
558-10-244901	530414	6698	Ryamugwizi P/S	3,604,185	1,372,652
558-10-244902	530345	6700	Ishongororo P/S	5,238,470	1,995,068
558-10-244903	525832	6718	Kakunyu Modern P/S	4,916,443	1,872,424
558-10-244904	525844	6715	Kiburara I P/S	5,946,928	2,264,884
558-10-244905	525876	6717	Nyantsimbo P/S	4,183,833	1,593,410
558-10-244906	525878	6714	Omwitaagi P/S	4,441,454	1,691,525
558-10-244907	530412	6716	Rwenshoga P/S	4,642,721	1,768,177
558-10-244908	525839	6723	KEIHANGARA P.S	5,029,153	1,915,350
558-10-244909	525855	6719	KYARUKUMBA P.S	4,521,961	1,722,186
558-10-244910	525815	250267	BISYORO P.S	5,641,003	2,148,372
558-10-244911	525824	6737	KAABURO P.S	6,470,221	2,464,180
558-10-244912	548321	6733	KAJWAMUSHANA P.S	5,946,928	2,264,884
558-10-244913	525858	6736	KYENYENA P.S	2,935,980	1,118,166
558-10-244914	525812	6734	BIHEMBE P.S	3,757,148	1,430,907
558-10-244915	525892	6735	RWENSHAMBYA P.S	4,513,910	1,719,120

## Ibanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
558-10-244916	525823	6800	IRIMYA P.S	3,193,602	1,216,281
558-10-244917	525854	6799	KWEREBERA P.S	4,409,252	1,679,261
558-10-244918	525873	6802	NYAMABAARE P.S	5,777,864	2,200,496
558-10-244919	525895	6801	RYABATENGA P.S	7,822,732	2,979,283
558-10-244920	525845	6806	KICUZI P.S	4,183,833	1,593,410
558-10-244921	525852	6804	KINYAMUGARA P.S	5,560,496	2,117,711
558-10-244922	525864	6805	MUTUURE I P.S	5,222,368	1,988,936
558-10-244923	525885	6712	RWANYABIHUKA P.S	7,991,796	3,043,670
558-10-244924	525886	6711	RWEMBOGO II P.S	1,350,000	514,147
558-10-244925	530411	6709	RWENKOBWA P.S	6,099,891	2,323,139
558-10-244926	525850	6694	KIJONGO P.S	6,099,891	2,323,139
558-10-244927	525889	580091	RWENKOBWA MUSLIM P.S	8,724,406	3,322,685
558-10-244928	525849	6726	KIHANI P.S	4,731,278	1,801,904
558-10-244929	525848	6724	Kihani C.O.U P/S	4,755,430	1,811,102
558-10-244930	525890	6725	RWENKUBA P.S	3,934,263	1,498,361
558-10-244931	525897	6728	SIIGIRIRA P.S	6,904,957	2,629,748
558-10-244932	525828	250018	KABINGO III P.S	2,783,018	1,059,911
558-10-244933	530347	6731	KAMIGAMBA P.S	4,779,582	1,820,301
558-10-244934	525888	6729	RWENGWE II P.S	4,578,315	1,743,648
558-10-244935	530413	6732	RWOMUHORO P.S	3,877,908	1,476,899
558-10-244936	525898	580039	ST. ANDREW KAMIGAMBA P.S	3,926,212	1,495,295
558-10-244938	548273	6750	BWAHWA I P.S	3,233,855	1,231,612
558-10-244939	525819	6755	BWAHWA II P.S	6,945,210	2,645,079
558-10-244940	525853	6788	KITOORO P.S	4,699,075	1,789,640
558-10-244941	525891	250034	RWENKUBA PARENTS P.S	4,344,846	1,654,732
558-10-244942	526240	6789	BIHANGA ARMY P.S	8,676,102	3,304,288
558-10-244943	98720	250027	BUSINGIRO P.S	3,322,412	1,265,339
558-10-244944	525843	6794	KIBUNGO P.S	5,979,131	2,277,148
558-10-244945	530400	6790	KOBUHURA P.S	3,652,489	1,391,048
558-10-244946	530401	580059	KYEIBUMBA P.S	4,095,276	1,559,683
558-10-244947	525857	6793	KYENGANDO I P.S	5,560,496	2,117,711
558-10-244948	525874	6791	NYAMAREBE P.S	6,913,007	2,632,814

# Q1 Expenditure Limits 2018/19

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## Ibanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
558-10-244949	525879	6792	RUBIRIIZI P.S	3,926,212	1,495,295	
558-10-244950	525833	6797	KANGOMA P.S	4,256,289	1,621,005	
558-10-244951	525863	6758	MUTUKURA P.S	3,765,199	1,433,973	
558-10-244952	525866	6759	MWAMBA JUNIOR P.S	3,088,943	1,176,422	
558-10-244953	525867	6757	NTUNGAMO P.S	3,853,756	1,467,700	
558-10-244954	525842	6767	KIBANDE P.S	4,433,404	1,688,459	
558-10-244955	525893	6769	RWIJOGORO P.S	3,885,959	1,479,965	
558-10-244956	525847	6756	Kigunga P/S	4,771,531	1,817,235	
558-10-244957	525859	6762	MABONA C.O.U P.S	4,103,326	1,562,749	
558-10-244958	525860	6761	MABONWA CATHOLIC P.S	5,423,635	2,065,588	
558-10-244959	525862	6763	MPASHA P.S	3,346,564	1,274,537	
558-10-244960	525834	6764	KANONI II P.S	7,621,466	2,902,630	
558-10-244961	525829	6766	KAIJORORONGA P.S	3,282,159	1,250,008	
558-10-244962	525877	6765	NYARUKIIKA P.S	4,441,454	1,691,525	
558-10-244963	525880	6768	RUGARAMA IV P.S	3,620,287	1,378,784	
558-10-244964	521659	6795	KARAMBI P.S	3,274,108	1,246,942	
558-10-244965	525896	6798	RYABIJU P.S	8,627,798	3,285,891	
558-10-244966	525882	6796	Rushango P/S	4,884,241	1,860,160	
558-10-244967	42070	6787	Rwemirama P/S	5,270,672	2,007,332	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>446,384,265</b>	<b>154,737,421</b>	
558-11-251831	534126	6702	ISHONGORORO H.S	68,662,739	23,801,679	
558-11-251832	533637	258042	ISHONGORORO PARENTS SEC SCH.	22,971,538	7,962,997	
558-11-251834	533638	6803	RYABATENGA S.S	9,835,093	3,409,298	
558-11-251835	533395	258056	KIJONGO H/S	30,440,811	10,552,192	
558-11-251836	533396	6713	RWENKOBWA SEC.SCH.	93,841,176	32,529,689	
558-11-251837	533397	6727	ST ANNE'S S.S KIHANI	70,233,955	24,346,335	
558-11-251839	533400	258006	NYAMAREBE SEED S.S	53,193,458	18,439,311	
558-11-251840	533401	6760	MWAMBA SEC.SCH.	85,649,263	29,689,994	
558-11-251841	533402	258007	NYAMAREBE HIGH SCH.	11,556,234	4,005,925	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>477,610,730</b>	<b>159,203,577</b>	
558-01-236214	500807	558	Ibanda District	477,610,730	159,203,577	



# Q1 Expenditure Limits 2018/19

# 558

## Ibanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<i>1,631,035,252</i>	<i>407,758,813</i>
558-01-236214	500807	558	Ibanda District	1,631,035,252	407,758,813
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>204,947,793</i>	<i>28,372,277</i>
558-01-236214	500807	558	Ibanda District	204,947,793	28,372,277
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<i>99,989,855</i>	<i>25,058,266</i>
558-06-256252	504994		IBANDA HOSPITAL	99,989,855	25,058,266
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>163,958,234</i>	<i>22,709,514</i>
558-07-254726	504987		KABARE HC II	3,163,447	438,162
558-07-254729	504978		KATEMBE HC II	3,163,447	438,162
558-07-254730	504186		MABOMWA HC II	3,163,447	438,162
558-07-254731	504990		RWENSHAMBYA HC II	3,163,447	438,162
558-07-254738	504192		KAKINGA HC II	3,163,447	438,162
558-07-254739	504191		KASHOZI HC II	3,163,447	438,162
558-07-254744	504982		RUGAAGA HC II	3,163,447	438,162
558-07-254745	504992		IRIMYA HC II	3,163,447	438,162
558-07-254747	504985		KICUZI HC II	4,432,644	613,956
558-07-254749	506347		KIJONGO HC II	3,163,447	438,162
558-07-254750	504188		BIRONGO HC II	3,163,447	438,162
558-07-254751	504981		KIHANI HC II	3,163,447	438,162
558-07-254752	504993		RWENGWE HC II	3,163,447	438,162
558-07-254756	504187		BWAHWA HC II	4,432,644	613,956
558-07-254758	506349		BIHANGA HC II	3,163,447	438,162
558-07-254760	504986		RUSHANGO HC II	3,163,447	438,162
558-07-254762	506350		KIGUNGA HC II	3,163,447	438,162
558-07-254763	504194		MPASHA HC II	3,163,447	438,162
558-07-254764	504193		NYARUKIIKA HC II	3,163,447	438,162
558-08-254743	504183		KIKYENKYE HC III	14,348,997	1,987,450
558-08-254746	507077		KANYWAMBOGO HC II	14,348,997	1,987,450
558-08-254759	504184		NYAMAREMBE HC III	14,348,997	1,987,450
558-08-254761	506345		RUKIRI HC III	14,348,997	1,987,450

# Q1 Expenditure Limits 2018/19

# 558

## Ibanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
558-09-256253	506344		ISHONGORORO HC IV	43,918,366	6,083,042
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>530,156,535</b>	<b>176,718,845</b>
558-01-236214	500807	558	Ibanda District	530,156,535	176,718,845
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>31,319,769</b>	<b>7,829,942</b>
558-01-236214	500807	558	Ibanda District	31,319,769	7,829,942
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>2,819,334</b>	<b>704,833</b>
558-01-236214	500807	558	Ibanda District	2,819,334	704,833
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>431,434,776</b>	<b>143,811,592</b>
558-01-236214	500807	558	Ibanda District	431,434,776	143,811,592
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
558-01-236214	500807	558	Ibanda District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>29,314,825</b>	<b>7,328,706</b>
558-01-236214	500807	558	Ibanda District	29,314,825	7,328,706
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>691,376,090</b>	<b>172,844,022</b>
558-01-236214	500807	558	Ibanda District	691,376,090	172,844,022
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>370,731,742</b>	<b>92,682,936</b>
558-01-236214	500807	558	Ibanda District	370,731,742	92,682,936

# Q1 Expenditure Limits 2018/19

# 559

## Kaabong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>348,508,666</i>	<i>87,127,166</i>	
559-01-236215	500804	559	Kaabong District	348,508,666	87,127,166	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
559-01-236215	500804	559	Kaabong District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>176,160,000</i>	<i>44,040,000</i>	
559-01-236215	500804	559	Kaabong District	176,160,000	44,040,000	
<i>o/w Payroll Printing District</i>				<i>5,778,979</i>	<i>1,444,745</i>	
559-01-236215	500804	559	Kaabong District	5,778,979	1,444,745	
<i>o/w Honoraria for District LLG Councillors</i>				<i>133,922,877</i>	<i>33,480,719</i>	
559-01-236215	500804	559	Kaabong District	133,922,877	33,480,719	
<i>o/w District UCG - NWR Subcounty</i>				<i>173,079,465</i>	<i>43,269,866</i>	
559-05-237050	623621	AREA # 318111	Lolelia	9,048,716	2,262,179	
559-05-237051	623629	AREA # 318104	Kalapata	13,087,237	3,271,809	
559-05-237052	623703	AREA # 318107	Kathile	12,449,576	3,112,394	
559-05-237053	623726	AREA # 318113	Karenga	9,190,418	2,297,605	
559-05-237054	623627	AREA # 318106	Kapedo	10,040,633	2,510,158	
559-05-237055	623624	AREA # 318108	Kawalakol	13,866,600	3,466,650	
559-05-237056	623630	AREA # 318103	Kaabong West	13,158,088	3,289,522	
559-05-237057	623701	AREA # 318114	Sidok	6,923,179	1,730,795	
559-05-237059	623623	AREA # 318109	Lobalangit	8,836,162	2,209,041	
559-05-237060	623724	AREA # 318110	Lodiko	7,773,394	1,943,348	
559-05-237061	623626	AREA # 318105	Kamion	7,631,691	1,907,923	
559-05-237062	623620	AREA # 318116	Lokori	7,985,947	1,996,487	

# Q1 Expenditure Limits 2018/19

# 559

## Kaabong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
559-05-237063	623625	AREA # 318119	Kathile South	9,190,418	2,297,605
559-05-237064	623619	AREA # 318118	Sangar	7,064,881	1,766,220
559-05-237065	623722	AREA # 318117	Lotim	12,024,468	3,006,117
559-05-237066	623628	AREA # 318115	Kakamar	8,836,162	2,209,041
559-05-237067	623622	AREA # 318112	Loyoro	5,718,707	1,429,677
559-05-237068	623706	AREA # 318101	Kaabong East	10,253,187	2,563,297
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<b>47,148,837</b>	<b>11,787,209</b>
559-03-237058	498467	AREA # 318102	Kaabong Town Council	47,148,837	11,787,209
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District PRDP (DDEG)</i>				<b>791,780,212</b>	<b>263,926,737</b>
559-01-236215	500804	559	Kaabong District	791,780,212	263,926,737
<i>o/w Subcounty PRDP (DDEG)</i>				<b>1,116,123,914</b>	<b>372,041,305</b>
559-05-237050	623621	AREA # 318111	Lolelia	58,090,660	19,363,553
559-05-237051	623629	AREA # 318104	Kalapata	85,993,758	28,664,586
559-05-237052	623703	AREA # 318107	Kathile	81,588,005	27,196,002
559-05-237053	623726	AREA # 318113	Karenga	59,069,716	19,689,905
559-05-237054	623627	AREA # 318106	Kapedo	64,944,052	21,648,017
559-05-237055	623624	AREA # 318108	Kawalakol	91,378,566	30,459,522
559-05-237056	623630	AREA # 318103	Kaabong West	86,483,286	28,827,762
559-05-237057	623701	AREA # 318114	Sidok	43,404,819	14,468,273

# Q1 Expenditure Limits 2018/19

# 559

## Kaabong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
559-05-237059	623623	AREA # 318109	Lobalangit	56,622,076	18,874,025
559-05-237060	623724	AREA # 318110	Lodiko	49,279,155	16,426,385
559-05-237061	623626	AREA # 318105	Kamion	48,300,099	16,100,033
559-05-237062	623620	AREA # 318116	Lokori	50,747,739	16,915,913
559-05-237063	623625	AREA # 318119	Kathile South	59,069,716	19,689,905
559-05-237064	623619	AREA # 318118	Sangar	44,383,875	14,794,625
559-05-237065	623722	AREA # 318117	Lotim	78,650,837	26,216,946
559-05-237066	623628	AREA # 318115	Kakamar	56,622,076	18,874,025
559-05-237067	623622	AREA # 318112	Loyoro	35,082,842	11,694,281
559-05-237068	623706	AREA # 318101	Kaabong East	66,412,636	22,137,545
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>99,129,972</b>	<b>24,782,493</b>
559-01-236215	500804	559	Kaabong District	99,129,972	24,782,493
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,838,503,815</b>	<b>459,625,954</b>
559-01-236215	500804	559	Kaabong District	1,838,503,815	459,625,954
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>44,734,026</b>	<b>14,911,342</b>
559-03-237058	498467	AREA # 318102	Kaabong Town Council	44,734,026	14,911,342
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>350,722,795</b>	<b>87,680,699</b>
559-01-236215	500804	559	Kaabong District	350,722,795	87,680,699
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			

# Q1 Expenditure Limits 2018/19

# 559

## Kaabong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>181,285,964</b>	<b>45,321,491</b>
559-01-236215	500804	559	Kaabong District	181,285,964	45,321,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>20,370,020</b>	<b>5,092,505</b>
559-01-236215	500804	559	Kaabong District	20,370,020	5,092,505
<i>o/w Production - Non-Wage Recurrent</i>				<b>48,837,022</b>	<b>12,209,255</b>
559-01-236215	500804	559	Kaabong District	48,837,022	12,209,255
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>61,947,856</b>	<b>20,649,285</b>
559-01-236215	500804	559	Kaabong District	61,947,856	20,649,285
<i>o/w Agriculture Extension - Development</i>				<b>122,460,938</b>	<b>40,820,313</b>
559-01-236215	500804	559	Kaabong District	122,460,938	40,820,313
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>3,834,008,051</b>	<b>958,502,013</b>
559-01-236215	500804	559	Kaabong District	3,834,008,051	958,502,013
<i>o/w Secondary Education - Wage</i>				<b>374,732,520</b>	<b>93,683,130</b>
559-01-236215	500804	559	Kaabong District	374,732,520	93,683,130
<i>o/w Skills Development - Wage</i>				<b>199,529,895</b>	<b>49,882,474</b>
559-01-236215	500804	559	Kaabong District	199,529,895	49,882,474
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>439,556,323</b>	<b>167,404,743</b>
559-10-244968	98397	4497	KALONGOR P.S.	7,323,591	2,789,185
559-10-244969	98400	180005	PAJAR P.S.	11,348,922	4,322,230
559-10-244970	98402	4493	LOIKI P.S.	9,489,219	3,613,963
559-10-244971	98404	4495	KOMUKUNY GIRLS P.S.	12,854,396	4,895,588
559-10-244972	525931	4496	KOMUKUNY BOYS P.S.	13,474,297	5,131,677
559-10-244973	98396	4502	LOMUSIAN P.S.	7,685,871	2,927,159
559-10-244974	98398	180006	LOKERUI P.S.	8,668,052	3,301,222
559-10-244975	98399	4503	KACHIKOL P.S.	8,692,204	3,310,420

## Kaabong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
559-10-244976	525900	4498	Kalapata P.S.	9,287,953	3,537,311
559-10-244977	98416	4500	LOTIM P.S.	6,075,739	2,313,941
559-10-244978	98415	180014	MORUKORI	11,590,442	4,414,212
559-10-244979	98417	4499	KAMION P.S.	8,949,825	3,408,535
559-10-244980	525934	180007	LOKWAKARAMWAE Å II P/S	6,542,677	2,491,774
559-10-244981	525933	101403	LOKWAKARAMWAE I P.S	7,653,668	2,914,895
559-10-244982	98427	4465	KALIMON P.S.	9,263,801	3,528,113
559-10-244983	98431	4467	NALAKAS P.S.	10,898,085	4,150,529
559-10-244984	98434	4466	KOMOLICHER P.S.	6,977,413	2,657,343
559-10-244985	98428	4470	LOKIEL P.S.	7,347,743	2,798,383
559-10-244986	98433	4473	LOKASANGATE P.S.	7,428,250	2,829,044
559-10-244987	98430	4471	LONGEREP Å P.S.	6,333,360	2,412,056
559-10-244988	98432	4472	LOWAKUJ P.S.	6,768,096	2,577,625
559-10-244989	98408	4485	KAMACHARIKOL P.S.	8,273,569	3,150,984
559-10-244990	525932	180019	LOIS P.S	6,438,018	2,451,915
559-10-244991	98406	4483	KATHILE P.S.	11,018,845	4,196,520
559-10-244992	530428	4484	NARENDEPAK P.S.	7,895,188	3,006,877
559-10-244993	98411	180017	NARUBE P.S	7,355,794	2,801,449
559-10-244994	525936	4486	NARYAMAUI P.S.	8,072,303	3,074,331
559-10-244995	98429	4468	KAWALAKOL P.S.	10,487,501	3,994,158
559-10-244996	98437	180029	LOMANOK P.S	8,241,367	3,138,719
559-10-244997	98435	4469	KOCHOLO P.S.	8,378,228	3,190,843
559-10-244998	98440	4482	KAKWANGA P.S.	5,488,040	2,090,117
559-10-244999	98442	4480	LOBALANGIT P.S.	10,696,819	4,073,876
559-10-245000	98441	4479	PIRE P.S.	8,515,089	3,242,966
559-10-245001	98443	4481	SARACHOM P.S.	6,285,056	2,393,659
559-10-245002	530425	180011	LODIKO P.S	8,885,420	3,384,006
559-10-245003	98391	180004	LOPEDO P/S	7,347,743	2,798,383
559-10-245004	98422	4487	LOMODOCH P.S.	9,344,307	3,558,773
559-10-245005	525935	4488	LOMUNYEN P.S.	7,347,743	2,798,383
559-10-245006	98424	610014	LOLELIA P.S	5,858,371	2,231,157
559-10-245007	530426	610004	LOTETELEIT P.S	7,919,340	3,016,076
559-10-245008	98423	180009	Nachakunet	7,243,085	2,758,524

# Q1 Expenditure Limits 2018/19

# 559

## Kaabong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
559-10-245009	98388	180008	LOKANA YONA	4,731,278	1,801,904	
559-10-245010	98386	4489	TOROI P.S.	7,339,693	2,795,317	
559-10-245011	545880	180030	KANGOLE P.S	9,231,598	3,515,848	
559-10-245012	98438	4474	KARENGA BOYS P.S.	14,255,211	5,429,088	
559-10-245013	98448	4477	KIDEPO P.S.	7,243,085	2,758,524	
559-10-245014	98445	4478	LOKORI P.S.	9,521,422	3,626,227	
559-10-245015	98439	4476	KARENGA GIRLS P.S.	9,714,638	3,699,814	
559-10-245016	530427	4475	LOYORO NAPORE P.S.	9,658,283	3,678,351	
559-10-245017	98394	4492	KAKAMAR P.S.	8,088,404	3,080,463	
559-10-245018	98395	4490	LOCHOM P.S.	7,065,970	2,691,070	
559-10-245019	530424	4491	KOPOTH P.S.	6,961,311	2,651,211	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>228,429,020</b>	<b>79,184,057</b>	
559-11-251842	533404	610000	POPE JOHN PAUL II MEM.COLLEGE	62,737,695	21,747,785	
559-11-251843	533403	4494	KAABONG S.S	60,362,880	20,924,565	
559-11-251844	533405	188002	JUBILEE S.S KARENGA	105,328,444	36,511,707	
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>	
559-12-256742	534536	.	KABOONG TECHNICAL INSTITUTE	156,316,906	52,297,008	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>809,494,453</b>	<b>269,831,484</b>	
559-01-236215	500804	559	Kaabong District	809,494,453	269,831,484	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>3,890,819,846</b>	<b>972,704,962</b>	
559-01-236215	500804	559	Kaabong District	3,890,819,846	972,704,962	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>284,860,871</b>	<b>39,435,173</b>	
559-01-236215	500804	559	Kaabong District	284,860,871	39,435,173	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>162,600,401</b>	<b>40,748,976</b>	
559-06-256255	505010		KAABONG HOSPITAL MANAGEMENT	162,600,401	40,748,976	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>227,888,697</b>	<b>31,564,389</b>	



# Q1 Expenditure Limits 2018/19

# 559

## Kaabong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
559-07-254765	507082		KAPOTH HC II	6,027,611	834,872
559-07-254769	507083		LOKWAKARAMOE HC II	6,027,611	834,872
559-07-254770	551188		LOTIM COMM. CLINIC C.O.U	3,915,323	542,303
559-07-254771	505006		KAMION HC II	6,027,611	834,872
559-07-254775	507080		KALIMON HC II	6,027,611	834,872
559-07-254776	504997		LOKORI HC II	6,027,611	834,872
559-07-254778	505005		NARENDEPAK HC II	6,027,611	834,872
559-07-254779	504998		KOCHOLO HC II	6,027,611	834,872
559-07-254780	507079		LOBALANGIT HC II	6,027,611	834,872
559-07-254781	504996		PIRE HC II	6,027,611	834,872
559-07-254782	505008		KAIMESE HC II	6,027,611	834,872
559-07-254783	505007		LOMODOCH HC II	6,027,611	834,872
559-07-254784	505002		LOKANAYONA HC II	6,027,611	834,872
559-07-254785	505001		LOYORO HC II	6,027,611	834,872
559-07-254786	505003		KAKAMAR HC II	6,027,611	834,872
559-07-254787	505004		LOCHOM HC II	6,027,611	834,872
559-07-256848	505009		LOKERUI HC II	6,027,611	834,872
559-07-256915	507084		LOMERIS HC II	6,027,611	834,872
559-07-256926	551187		KADEPO MISSION SUB DISPENSARY	3,915,323	542,303
559-08-254766	504999		LOKOLIA HC III	18,202,857	2,521,240
559-08-254767	551186		KAABONG DISPENSARY DEL	0	0
559-08-254768	505000		KALAPATA HC III	18,202,857	2,521,240
559-08-254774	504995		KAPEDO HC III	18,202,857	2,521,240
559-08-254777	507081		KATHILE HC III	18,202,857	2,521,240
559-09-256256	507085		KARENGA HEALTH CENTRE IV	44,777,233	6,202,001
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>36,077,383</b>	<b>12,025,794</b>
559-01-236215	500804	559	Kaabong District	36,077,383	12,025,794
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		

# Q1 Expenditure Limits 2018/19

# 559

## Kaabong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>52,764,561</i>	<i>13,191,140</i>
559-01-236215	500804	559	Kaabong District	52,764,561	13,191,140
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>6,584,212</i>	<i>1,646,053</i>
559-01-236215	500804	559	Kaabong District	6,584,212	1,646,053
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				<i>314,808,465</i>	<i>104,936,155</i>
559-01-236215	500804	559	Kaabong District	314,808,465	104,936,155
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant " Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
559-01-236215	500804	559	Kaabong District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<i>63,310,024</i>	<i>15,827,506</i>
559-01-236215	500804	559	Kaabong District	63,310,024	15,827,506
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>193,976,791</i>	<i>48,494,198</i>
559-01-236215	500804	559	Kaabong District	193,976,791	48,494,198
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>81,728,525</i>	<i>20,432,131</i>
559-01-236215	500804	559	Kaabong District	81,728,525	20,432,131

# Q1 Expenditure Limits 2018/19

# 560

## Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>455,178,002</b>	<b>113,794,501</b>	
560-01-236216	500798	560	Isingiro District	455,178,002	113,794,501	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
560-01-236216	500798	560	Isingiro District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
560-01-236216	500798	560	Isingiro District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>189,840,000</b>	<b>47,460,000</b>	
560-01-236216	500798	560	Isingiro District	189,840,000	47,460,000	
<i>o/w Payroll Printing District</i>				<b>15,320,065</b>	<b>3,830,016</b>	
560-01-236216	500798	560	Isingiro District	15,320,065	3,830,016	
<i>o/w Honoraria for District LLG Councillors</i>				<b>131,797,117</b>	<b>32,949,279</b>	
560-01-236216	500798	560	Isingiro District	131,797,117	32,949,279	
<i>o/w District UCG - NWR Subcounty</i>				<b>318,754,816</b>	<b>79,688,704</b>	
560-05-237069	618061	AREA # 418106	Rushasha	18,965,730	4,741,433	
560-05-237070	618102	AREA # 418205	Kabuyanda	18,610,349	4,652,587	
560-05-237071	623481	AREA # 418109	Kakamba	11,350,427	2,837,607	
560-05-237076	618318	AREA # 418207	Kikagate	35,567,090	8,891,773	
560-05-237077		AREA # 418210	Nyamuyanja	15,411,922	3,852,981	
560-05-237078	618104	AREA # 418209	Nyakitunda	30,388,684	7,597,171	
560-05-237079	618332	AREA # 418105	Rugaaga	25,413,353	6,353,338	
560-05-237080	618101	AREA # 418208	Masha	21,453,396	5,363,349	
560-05-237081	618063	AREA # 418101	Endiinzi	16,071,915	4,017,979	
560-05-237082	618062	AREA # 418204	Kabingo	19,016,499	4,754,125	

# Q1 Expenditure Limits 2018/19

# 560

## Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
560-05-237083	618064	AREA # 418102	Kashumba	19,168,805	4,792,201
560-05-237084	618103	AREA # 418201	Birere	18,661,118	4,665,280
560-05-237085	618316	AREA # 418211	Ruborogota	16,528,833	4,132,208
560-05-237086	618269	AREA # 418103	Mbaare	25,717,965	6,429,491
560-05-237087	618317	AREA # 418104	Ngarama	26,428,727	6,607,182
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<b>227,159,998</b>	<b>56,790,000</b>
560-03-237072	612119	AREA # 418108	Endiinzi Town Council	36,913,500	9,228,375
560-03-237073	498463	AREA # 418203	Kaberebere Town Council	35,237,168	8,809,292
560-03-237074	498464	AREA # 418202	Isingiro Town Council	93,429,813	23,357,453
560-03-237075	498462	AREA # 418206	Kabuyanda Town Council	61,579,518	15,394,879
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District DDEG - Local Government Grant</i>				<b>205,742,757</b>	<b>68,580,919</b>
560-01-236216	500798	560	Isingiro District	205,742,757	68,580,919
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>290,022,922</b>	<b>96,674,307</b>
560-05-237069	618061	AREA # 418106	Rushasha	17,107,723	5,702,574
560-05-237070	618102	AREA # 418205	Kabuyanda	16,761,279	5,587,093
560-05-237071	623481	AREA # 418109	Kakamba	9,683,928	3,227,976
560-05-237076	618318	AREA # 418207	Kikagate	33,291,596	11,097,199
560-05-237077		AREA # 418210	Nyamuyanja	13,643,285	4,547,762
560-05-237078	618104	AREA # 418209	Nyakitunda	28,243,415	9,414,472

# Q1 Expenditure Limits 2018/19

# 560

## Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
560-05-237079	618332	AREA # 418105	Rugaaga	23,393,203	7,797,734
560-05-237080	618101	AREA # 418208	Masha	19,532,829	6,510,943
560-05-237081	618063	AREA # 418101	Endiinzi	14,286,681	4,762,227
560-05-237082	618062	AREA # 418204	Kabingo	17,157,215	5,719,072
560-05-237083	618064	AREA # 418102	Kashumba	17,305,691	5,768,564
560-05-237084	618103	AREA # 418201	Birere	16,810,771	5,603,590
560-05-237085	618316	AREA # 418211	Ruborogota	14,732,109	4,910,703
560-05-237086	618269	AREA # 418103	Mbaare	23,690,155	7,896,718
560-05-237087	618317	AREA # 418104	Ngarama	24,383,042	8,127,681
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>538,864,352</b>	<b>134,716,088</b>
560-01-236216	500798	560	Isingiro District	538,864,352	134,716,088
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,382,683,257</b>	<b>345,670,814</b>
560-01-236216	500798	560	Isingiro District	1,382,683,257	345,670,814
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>90,069,069</b>	<b>30,023,023</b>
560-03-237072	612119	AREA # 418108	Endiinzi Town Council	13,848,119	4,616,040
560-03-237073	498463	AREA # 418203	Kaberebere Town Council	13,116,986	4,372,329
560-03-237074	498464	AREA # 418202	Isingiro Town Council	38,497,745	12,832,582
560-03-237075	498462	AREA # 418206	Kabuyanda Town Council	24,606,219	8,202,073
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			

# Q1 Expenditure Limits 2018/19

# 560

## Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Production and Marketing - Wage Conditional Grant</i>				<i>774,947,548</i>	<i>193,736,887</i>
560-01-236216	500798	560	Isingiro District	774,947,548	193,736,887
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>316,373,964</i>	<i>79,093,491</i>
560-01-236216	500798	560	Isingiro District	316,373,964	79,093,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>23,846,076</i>	<i>5,961,519</i>
560-01-236216	500798	560	Isingiro District	23,846,076	5,961,519
<i>o/w Production - Non-Wage Recurrent</i>				<i>53,749,300</i>	<i>13,437,325</i>
560-01-236216	500798	560	Isingiro District	53,749,300	13,437,325
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<i>78,262,625</i>	<i>26,087,542</i>
560-01-236216	500798	560	Isingiro District	78,262,625	26,087,542
<i>o/w Agriculture Extension - Development</i>				<i>135,351,563</i>	<i>45,117,188</i>
560-01-236216	500798	560	Isingiro District	135,351,563	45,117,188
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>9,069,268,438</i>	<i>2,267,317,109</i>
560-01-236216	500798	560	Isingiro District	9,069,268,438	2,267,317,109
<i>o/w Secondary Education - Wage</i>				<i>3,233,485,622</i>	<i>808,371,405</i>
560-01-236216	500798	560	Isingiro District	3,233,485,622	808,371,405
<i>o/w Skills Development - Wage</i>				<i>586,308,432</i>	<i>146,577,108</i>
560-01-236216	500798	560	Isingiro District	586,308,432	146,577,108
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>888,546,397</i>	<i>338,402,323</i>
560-10-245020	526288	710046	Rubira Cope	1,961,850	747,169
560-10-245021	545877	5600720	Kamengo P/S	1,350,000	514,147
560-10-245022	526314	5600056	St. Peters Katanoga P/S	3,435,121	1,308,264
560-10-245023	526311	5600355	St. John's Biharwe P/S	3,636,388	1,384,916
560-10-245027	525962	6818	KAHENDA P.S	3,580,033	1,363,453
560-10-245028	526269	6816	NDARAGI P.S.	4,038,921	1,538,221

# Q1 Expenditure Limits 2018/19

# 560

## Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
560-10-245029	530530	6815	St. Deo's Kitooha P/S	3,137,247	1,194,818
560-10-245030	525938	6813	BIRERE MIXED P.S	3,137,247	1,194,818
560-10-245031	525988	6812	KIBONA BOYS P.S	3,918,161	1,492,229
560-10-245032	525901	6810	KIBONA GIRLS P.S	3,338,514	1,271,471
560-10-245033	525929	6811	MPAMBAZI P.S	3,604,185	1,372,652
560-10-245034	525947	250325	BUTENGA PARENTS P.S	2,493,194	949,531
560-10-245035	25349	6826	KAKOMA P.S	3,386,817	1,289,867
560-10-245036	530417	590268	KISHURO MUSLIM P.S	2,895,727	1,102,836
560-10-245037	548723	6828	KITOOMA P.S.	3,902,060	1,486,097
560-10-245038	524890	250770	Rukoma P/S	2,911,828	1,108,968
560-10-245039	525946	6670	Busheka P/s	4,006,718	1,525,956
560-10-245040	526301	250103	Rwambaga	4,071,124	1,550,485
560-10-245041	526309	6673	SAANO P.S.	5,125,760	1,952,143
560-10-245042	525948	6672	ENDIIZI P.S.	4,006,718	1,525,956
560-10-245043	525967	6671	KAMAAYA P.S	5,850,320	2,228,091
560-10-245044	548747	6674	NYABYONDO P.S.	4,296,542	1,636,335
560-10-245045	526304	6676	Rwanjogyera P.S.	5,536,344	2,108,513
560-10-245046	525949	6837	GAYAZA MIXED P.S	4,216,036	1,605,674
560-10-245047	548545	6835	IGAYAZA P.S	2,573,701	980,192
560-10-245048	525924	6838	KYEIRUMBA	4,385,100	1,670,062
560-10-245049	525911	6836	St. Mary's P/S Kishaye	5,447,787	2,074,786
560-10-245050	548678	6841	KAMULI P.S	4,747,379	1,808,036
560-10-245051	525905	6840	KIGYENDE P.S	3,837,655	1,461,568
560-10-245052	526292	6842	RUHIMBO MOSLEM P.S.	3,773,249	1,437,040
560-10-245053	525950	250007	GUMA MEMORIAL SCHOOL	2,911,828	1,108,968
560-10-245054	525963	590008	KAHIRIMBI P.S	9,328,206	3,552,641
560-10-245055	530418	6646	KYABISHAHO P.S.	4,401,201	1,676,195
560-10-245056	526306	6647	RWEKUBO P.S.	8,023,999	3,055,935
560-10-245057	525902	6846	KIBWERA P.S	7,154,527	2,724,797
560-10-245058	525923	6848	KYARUMIGANA	3,008,436	1,145,761
560-10-245059	526312	6845	ST. JOSEPH S KYABIRUKWA	5,423,635	2,065,588
560-10-245060	526315	6847	ST. PETERS KYOGA	4,087,225	1,556,617

# Q1 Expenditure Limits 2018/19

# 560

## Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
560-10-245061	525956	6822	KABEREBERE TOWN SCHOOL	6,115,992	2,329,272
560-10-245062	526305	6821	RWEIZIRINGIRO P.S.	3,910,111	1,489,163
560-10-245063	103005	6820	RUTSYA P.S.	4,006,718	1,525,956
560-10-245064	530434	6832	KABIBI P.S	2,815,220	1,072,175
560-10-245065	548548	6834	KAGARAMA P.S	4,642,721	1,768,177
560-10-245066	108833	250289	KICWEKANO P.S	3,620,287	1,378,784
560-10-245067	525915	250291	KITURA PARENTS SCHOOL	3,523,679	1,341,991
560-10-245068	525920	590004	KYANDERA P.S	3,266,058	1,243,876
560-10-245069	525978	6843	St. Josephâ€™s Katembe P.S	5,954,979	2,267,950
560-10-245070	525941	6833	Buhungura P/S	3,427,071	1,305,198
560-10-245071	525961	250764	KAGOGO UNITED P.S	2,364,383	900,474
560-10-245073	530420	6844	KYARUGAJU	4,055,022	1,544,353
560-10-245074	526280	590010	Nyakayojo III P/S	2,839,372	1,081,373
560-10-245075	530430	250138	BYARUHA CHURCH SCHOOL	3,910,111	1,489,163
560-10-245076	525925	6849	KYEMPARA	3,459,273	1,317,462
560-10-245077	548278	6851	KYEMPARA MIXED	3,201,652	1,219,347
560-10-245078	526281	6850	NYAKIGYERA	6,043,536	2,301,677
560-10-245079	525957	6881	KABUGU P.S	3,902,060	1,486,097
560-10-245080	525972	6882	KANYWAMAIZI P.S.	8,684,153	3,307,354
560-10-245081	525903	6880	KIGABAGABA P.S	3,064,791	1,167,224
560-10-245082	526297	590110	RWABYEMERA P.S	3,821,553	1,455,436
560-10-245083	530437	6883	KAGOTO P.S	4,602,467	1,752,847
560-10-245084	526313	6884	ST. MARY S KAGOTO P.S.	4,948,646	1,884,689
560-10-245085	526300	6897	RWAKAKWENDA P.S.	5,713,459	2,175,967
560-10-245086	525958	6888	KABUYANDA CENTRAL SCHOOL	5,069,406	1,930,680
560-10-245087	525951	6892	IRYANGO P.S	4,852,038	1,847,896
560-10-245088	525964	6891	Kaiho II P/S	3,990,617	1,519,824
560-10-245089	525913	6886	KISYORO P.S.	4,892,291	1,863,226
560-10-245090	526284	250299	NYAMPIKYE II P.S	3,797,401	1,446,238
560-10-245091	525954	6887	KAARO- KARUNGI P.S	3,837,655	1,461,568



# Q1 Expenditure Limits 2018/19

# 560

## Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
560-10-245092	530435	6636	KABURA P.S	4,175,782	1,590,344
560-10-245093	525940	6629	BUHUNGIRO DEMO.P.S.	4,554,163	1,734,450
560-10-245094	525953	6628	JURU P.S	17,580,135	6,695,383
560-10-245095	530438	250142	KANKINGI P.S	4,352,897	1,657,798
560-10-245096	530436	250143	Kagango P.S	2,855,474	1,087,505
560-10-245097	525975	6630	KASHESHE P.S	3,483,425	1,326,660
560-10-245098	525904	6632	KIGARAGARA P.S	5,705,408	2,172,901
560-10-245099	530423	6635	MUREMA	3,370,716	1,283,735
560-10-245100	525916	590186	KIYENJE P/S	4,691,025	1,786,574
560-10-245101	525965	6852	KAJAHO P.S	9,859,550	3,755,003
560-10-245102	526302	6853	RWAMURUNGA P.S.	14,335,718	5,459,749
560-10-245103	525969	6856	KAMUBEIZI P.S	9,424,814	3,589,434
560-10-245104	525977	6854	KATANZI P.S	4,682,974	1,783,508
560-10-245105	530522	6855	NYAKAMURI I	6,059,637	2,307,809
560-10-245106	548550	250159	NYARUHANGA P.S	5,705,408	2,172,901
560-10-245107	530416	6857	KISHARIRA	4,779,582	1,820,301
560-10-245108	525926	6858	KYEZIMBIRE	8,337,975	3,175,512
560-10-245109	525908	6861	KIKAGATE p/s	8,032,049	3,059,001
560-10-245110	525914	6860	KITEZO P.S	3,837,655	1,461,568
560-10-245111	530531	250121	ST. MATHIAS KABASHAKI	3,330,463	1,268,405
560-10-245112	526276	250120	NYABUSHENYI P.S	4,763,481	1,814,169
560-10-245113	525979	6863	KATOJO II P.S	5,286,774	2,013,464
560-10-245114	526296	6862	RUYANGA	6,172,347	2,350,734
560-10-245115	526277	6864	NYAKABUNGO	3,716,895	1,415,577
560-10-245116	526303	6865	RWAMWIJUKA	4,666,873	1,777,375
560-10-245117	41318	6899	KABAARE P.S	3,692,743	1,406,379
560-10-245118	530421	6901	MASHA P.S	2,573,701	980,192
560-10-245119	526278	6900	NYAKAKONI P.S.	3,338,514	1,271,471
560-10-245120	548634	6902	KARUNGI P.S.	3,322,412	1,265,339
560-10-245121	530524	6903	NYAMITSINDO P.S.	3,153,348	1,200,951
560-10-245122	548399	6904	RUMURI P.S.	3,241,906	1,234,678
560-10-245123	526299	250137	RWAKAHUNDE ADVENTIST P.S	3,668,591	1,397,180

# Q1 Expenditure Limits 2018/19

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## Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
560-10-245124	528673	6905	ITEGYERO P.S.	3,402,919	1,295,999
560-10-245125	530441	6906	KATEREERA P.S	3,266,058	1,243,876
560-10-245126	526294	6908	RUKUUBA P.S.	4,191,884	1,596,476
560-10-245127	526307	250115	RWENDEZI PARENTS SCHOOL	3,048,690	1,161,092
560-10-245128	526298	590111	RWAKAHUNDE II P.S	2,726,663	1,038,448
560-10-245129	526308	6907	RWETANGO P.S.	2,879,626	1,096,704
560-10-245130	525942	250102	Burigi C.O.U. P/S	3,201,652	1,219,347
560-10-245131	525943	250144	BURIGI CATHOLIC P.S	3,121,146	1,188,686
560-10-245132	525906	6657	KIHANDA MIXED P.S	5,133,811	1,955,209
560-10-245133	546069	6658	MISHENYI I P.S.	2,887,676	1,099,770
560-10-245134	530422	250262	MISHENYI II P.S	3,113,095	1,185,620
560-10-245135	548582	6634	KAHUNGYE P.S	6,268,955	2,387,527
560-10-245136	525917	6633	KYABAHESE	4,336,796	1,651,666
560-10-245137	525927	6639	MBAARE	3,805,452	1,449,304
560-10-245138	526272	6637	NSHORORO	4,103,326	1,562,749
560-10-245139	526283	6675	NYAMARUNGI P.S.	5,399,483	2,056,390
560-10-245140	530444	6659	KEMPARA P.S	5,037,203	1,918,416
560-10-245141	525945	6640	BURUNGAMO C.O.U P.S	5,343,128	2,034,927
560-10-245142	530429	6641	Burungamo Catholic P.S.	5,922,776	2,255,685
560-10-245143	525919	6642	Kyakabindi P.S.	3,652,489	1,391,048
560-10-245144	548280	6644	KAMATARISI P.S	5,117,710	1,949,076
560-10-245145	525918	6643	Kyajungu P.S.	3,555,881	1,354,255
560-10-245146	525959	6645	KAGAAGA II P.S	5,649,054	2,151,438
560-10-245147	525944	6651	BURUMBA P.S.	3,918,161	1,492,229
560-10-245148	525966	6650	KAKUUTO P.S	4,095,276	1,559,683
560-10-245149	546051	250008	Kashenyi (Bukaga) P/S	2,968,183	1,130,431
560-10-245150	525982	250106	KAYENJE Â II P.S	9,553,625	3,638,492
560-10-245151	525981	6649	KAYENJE P.S	5,149,912	1,961,341
560-10-245152	525912	250105	Kishojo P.S	2,807,170	1,069,109
560-10-245153	526271	6653	NGARAMA CATHOLIC P.S.	4,521,961	1,722,186
560-10-245154	526270	6652	NGARAMA COU P.S.	6,051,587	2,304,743
560-10-245155	526293	6648	Rukonje P.S.	3,523,679	1,341,991

# Q1 Expenditure Limits 2018/19

# 560

## Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
560-10-245156	526282	6878	NYAKITUNDA P.S.	4,425,353	1,685,393
560-10-245157	530529	6879	RWENTSINGA P.S.	5,834,219	2,221,958
560-10-245158	525909	250768	KIKIINGA IIÂ P.S	3,491,476	1,329,726
560-10-245159	548341	6866	St. Maryâ€™s Rushoroza P/S	5,423,635	2,065,588
560-10-245160	522374	6867	KIHIHI	3,072,842	1,170,290
560-10-245161	526286	250030	NYANDAMA P.S	5,302,875	2,019,597
560-10-245162	526310	250032	SANNI P.S	2,622,005	998,589
560-10-245163	526287	6871	NYANJETAGYERA P.S.	3,072,842	1,170,290
560-10-245164	525952	250364	ISHINGISHA P.S	4,360,948	1,660,864
560-10-245165	526273	6870	NTUNGU BOYS P.S.	4,530,012	1,725,252
560-10-245166	526274	6868	NTUNGU MIXED	3,829,604	1,458,502
560-10-245167	530433	6872	KABATANGARE P.S	4,465,606	1,700,723
560-10-245168	548227	6873	KABUMBA P.S	3,451,223	1,314,396
560-10-245169	525928	6877	MIGYERA II P.S.	3,636,388	1,384,916
560-10-245170	548676	590118	NGOMA P.S	6,663,437	2,537,766
560-10-245171	526279	6874	NYAKAMURI II	4,884,241	1,860,160
560-10-245172	530526	6875	Omwichwamba P/s	3,757,148	1,430,907
560-10-245173	526291	6876	RUHIIRA P.S.	3,266,058	1,243,876
560-10-245174	548566	250304	lbumba P/S	2,565,650	977,126
560-10-245175	530432	6807	Ijungangoma P/S	2,871,575	1,093,638
560-10-245176	525971	590106	Kamutumo P/S	2,557,599	974,060
560-10-245177	530443	6809	Kayonza P/S	3,233,855	1,231,612
560-10-245178	525921	6808	Kyanza P/S	3,499,527	1,332,793
560-10-245179	530440	6819	Katanoga P/s	3,515,628	1,338,925
560-10-245180	530525	6817	Nyamuyanja Modern P/S	4,610,518	1,755,913
560-10-245181	525907	6829	Kihwa P/S	5,512,192	2,099,315
560-10-245182	530523	6831	Nyakibaare II P/S	3,314,362	1,262,272
560-10-245183	526285	6830	Nyamuyanja Cent. P/S	3,547,831	1,351,189
560-10-245184	530431	250388	IBINJA P.S	3,684,692	1,403,313
560-10-245185	525973	250114	KARAMA .II. P.S	2,718,613	1,035,382
560-10-245186	530445	6885	KENTEEKO P.S	3,435,121	1,308,264
560-10-245187	530419	6890	KYAMUSONI P.S.	5,286,774	2,013,464

# Q1 Expenditure Limits 2018/19

# 560

## Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
560-10-245188	545900	6893	Kashenyi (Isingiro) P/S	3,410,969	1,299,066
560-10-245189	525930	6894	MPOMA P.S.	3,588,084	1,366,519
560-10-245190	545985	6895	NYABUGANDO P.S.	2,630,055	1,001,655
560-10-245191	526289	6896	RUBOROGOTA P.S.	6,003,283	2,286,346
560-10-245192	525937	6898	BIBUNGO P.S	4,634,670	1,765,111
560-10-245193	525960	250158	KAGABAGABA P.S	4,377,049	1,666,996
560-10-245194	525984	6661	KEIRUNGU P.S	6,397,765	2,436,585
560-10-245195	525955	250003	KABAZANA P.S	17,362,767	6,612,599
560-10-245196	548245	6656	KASHOJWA P.S.	29,318,000	11,165,741
560-10-245197	526290	6663	Rugaaga P.S.	5,552,446	2,114,645
560-10-245198	525939	6665	BIRUNDUMA P.S	6,156,245	2,344,602
560-10-245199	525910	250109	KIRYABURO A P/S	6,228,701	2,372,197
560-10-245200	525922	6664	KYARUBAMBURA P.S.	3,757,148	1,430,907
560-10-245201	526275	6666	NYABUBARE P.S.	3,314,362	1,262,272
560-10-245202	525980	6662	KATOOMA I P.S	4,280,441	1,630,203
560-10-245203	525985	100839	Kemengo Cope	2,944,031	1,121,232
560-10-245204	117371	6669	Rushongye P.S.	4,739,329	1,804,970
560-10-245205	525986	590041	KENDOBO COPE P.S	3,378,767	1,286,801
560-10-245206	525974	590042	KARYAMENVU COPE P.S	3,161,399	1,204,017
560-10-245207	530442	100836	KATUNTU P.S	4,095,276	1,559,683
560-10-245208	525987	250004	KENDOBO P.S	4,224,086	1,608,741
560-10-245209	525970	6667	Kamutigazi P/S	3,869,857	1,473,833
560-10-245210	530527	6655	RUBONDO P.S.	23,779,144	9,056,272
560-10-245211	530439	6677	KARUNGA P.S.	5,117,710	1,949,076
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>823,254,216</b>	<b>285,377,967</b>
560-11-251845	533411	6814	BIRERE S.S	29,256,402	10,141,621
560-11-251846	533406	258087	ENDIIZI HIGH SCH.	21,637,204	7,500,455
560-11-251847	534327	6839	ISINGIRO S.S	85,196,489	29,533,041
560-11-251848	533413	590001	ST MARY'S SS KYOGA	11,697,163	4,054,778
560-11-251849	534328	6824	ST JOHN RUSTYA S.S	40,191,945	13,932,386
560-11-251850	533419	598006	KABINGO SEED SS	32,947,560	11,421,147
560-11-251851	533414	258126	ST THOMAS AQUINAS ISINGIRO	27,763,147	9,623,990

# Q1 Expenditure Limits 2018/19

# 560

## Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
560-11-251852	533412	6889	KISYORO S.S	59,202,459	20,522,309
560-11-251853	533407	258085	KIGARAGARA VOC S.S	30,857,603	10,696,672
560-11-251854	533415	258010	RWAMURUNGA COU SS	28,275,891	9,801,731
560-11-251855	534329	6859	KYEZIMBIRE S.S	77,691,234	26,931,373
560-11-251856	104554	258011	MASHA SEED SECONDARY SCHOOL	32,992,538	11,436,739
560-11-251857	533408	6660	KIHANDA S.S	56,182,966	19,475,613
560-11-251858	534326	258000	BUKANGA S.S	56,389,863	19,547,333
560-11-251859	533409	6654	NGARAMA S.S.S	48,293,903	16,740,899
560-11-251860	533416	258101	ST JOHN'S VOCATIONAL S S	25,931,061	8,988,904
560-11-251861	533417	6869	NTUNGU S.S	28,398,830	9,844,347
560-11-251862	534330	258113	KATANOGA SS	39,601,240	13,727,620
560-11-251863	533418	258008	NYAMUYANJA SS	24,380,835	8,451,524
560-11-251864	533410	258002	RUGAAGA MODERN	21,985,030	7,621,028
560-11-258734		590010	KIKAGATE SEED SEC. SCHOOL	23,850,099	8,267,547
560-11-258746		590000	ST RAPHAEL VOCATIONAL SEC SCHOOL	20,530,756	7,116,909
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>272,072,616</b>	<b>91,023,960</b>
560-12-256743	1576	0	Buhungiro PTC	149,479,425	50,009,477
560-12-256745	534490	TS0023	RWEIZIRINGIRO TECH.SCH	122,593,191	41,014,483
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,880,910,616</b>	<b>626,970,205</b>
560-01-236216	500798	560	Isingiro District	1,880,910,616	626,970,205
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>4,097,686,975</b>	<b>1,024,421,744</b>
560-01-236216	500798	560	Isingiro District	4,097,686,975	1,024,421,744
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>590,100,623</b>	<b>81,710,231</b>
560-01-236216	500798	560	Isingiro District	327,833,679	45,384,183
560-07-254788	506210		RWANJOGYERA HEALTH CENTRE II	1,580,171	218,866

# Q1 Expenditure Limits 2018/19

# 560

## Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
560-07-254789	506209		BUHUNGIRO HEALTH CENTRE II	2,765,169	382,998
560-07-254791	506182		KAROKARUNGI HEALTH CENTRE II	1,580,171	218,866
560-07-254795	506208		ST LUKE KISYORO HEALTH UINIT	2,765,169	382,998
560-07-254796	506184		KAHENDA HEALTH CENTRE II	1,580,171	218,866
560-07-254797	504953		BUSHEKA HEALTH CENTRE II	1,580,171	218,866
560-07-254802	506187		KAMURI HEALTH CENTRE II	1,580,171	218,866
560-07-254805	506194		KYABINUNGA HEALTH CENTRE II	1,580,171	218,866
560-07-254806	506190		KATEMBE HEALTH CENTRE II	1,580,171	218,866
560-07-254807	506195		KYARUGAJU HEALTH CENTRE II	1,580,171	218,866
560-07-254808	506205		KABUGUHEALTH CENTRE II	1,580,171	218,866
560-07-254810	506202		RWAKAKWENDA HEALTH CENTRE II	1,580,171	218,866
560-07-254811	507222		KABUYANDA HEALTH CENTRE	2,765,169	382,998
560-07-254814	506191		KIGARAGARA HEALTH CENTRE II	1,580,171	218,866
560-07-254815	506197		MUREMA HEALTH CENTRE II	1,580,171	218,866
560-07-254817	506186		KAMUBEIZI HEALTH CENTRE II	1,580,171	218,866
560-07-254818	506196		KYEZIMBIRE HEALTH CENTRE II	1,580,171	218,866
560-07-254820	507167		RUYANGA HEALTH CENTRE II	1,580,171	218,866
560-07-254821	506203		RWAMWIJUKA HEALTH CENTRE II	1,580,171	218,866
560-07-254822	506200		NYAMITSINDO HEALTH CENTRE II	1,580,171	218,866
560-07-254824	506204		RWETANGO HEALTH CENTRE II	1,580,171	218,866

# Q1 Expenditure Limits 2018/19

# 560

## Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
560-07-254825	506193		KYABAHESI HEALTH CENTRE II	1,580,171	218,866
560-07-254826	506198		NSHORORO HEALTH CENTRE II	1,580,171	218,866
560-07-254827	506199		NYAMARUNGI HEALTH CENTRE II	1,580,171	218,866
560-07-254829	507163		BURUNGAMO HEALTH CENTRE II	1,580,171	218,866
560-07-254830	506183		KAGAAGA HEALTH CENTRE II	1,580,171	218,866
560-07-254831	506185		KAKAMBA HEALTH CENTRE II	1,580,171	218,866
560-07-254834	506192		KIHIIHI HEALTH CENTRE II	1,580,171	218,866
560-07-254835	507165		MIGYERA HEALTH CENTRE II	1,580,171	218,866
560-07-254836	507166		NTUNGU HEALTH CENTRE II	1,580,171	218,866
560-07-254837	506189		KATANOGA HEALTH CENTRE II	1,580,171	218,866
560-07-254839	506188		KARAMA HEALTH CENTRE II	1,580,171	218,866
560-07-254840	507164		KYAMUSONI HEALTH CENTRE II	1,580,171	218,866
560-07-254842	506181		BIRUNDUMA HEALTH CENTRE II	1,580,171	218,866
560-07-254843	506201		RUBONDO HEALTH CENTRE II	1,580,171	218,866
560-07-254845	507168		RWANTAHA HEALTH CENTRE II	1,580,171	218,866
560-08-253934	506178		NYARUBUNGO HEALTH CENTRE III	5,854,918	810,952
560-08-254792	506170		KASAANA HEALTH CENTRE III	5,854,918	810,952
560-08-254794	507162		RUHIIRA HEALTH CENTRE III	5,854,918	810,952
560-08-254798	506169		ENDIINZI HEALTH CENTRE III	5,854,918	810,952
560-08-254799	507221		KYABIRUKWA HEALTH UNIT	4,147,999	574,531
560-08-254800	506173		KYEIRUMBA HEALTH CENTRE III	5,854,918	810,952

# Q1 Expenditure Limits 2018/19

# 560

## Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
560-08-254801	506206		ISIBUKA NURSING HOME PHC ACCOU	0	0
560-08-254803	506174		MABONA HEALTH CENTRE III	5,854,918	810,952
560-08-254804	507159		KIKOKWA HEALTH CENTRE III	5,854,918	810,952
560-08-254809	507158		KANYWAMAIZI HEALTH CENTRE III	5,854,918	810,952
560-08-254812	506175		NAKIVALE HEALTH CENTRE III	5,854,918	810,952
560-08-254813	506171		KASHUMBA HEALTH CNTRE III	5,854,918	810,952
560-08-254816	507161		NSHUNGYEZI HEALTH CENTRE III	5,854,918	810,952
560-08-254819	506172		KIKAGATE HEALTH CENTRE III	5,854,918	810,952
560-08-254828	507160		MBAARE HEALTH CENTRE III	5,854,918	810,952
560-08-254832	506176		NGARAMA HEALTH CENTRE III	5,854,918	810,952
560-08-254833	506177		NYAKITUNDA HEALTH CENTREIII	5,854,918	810,952
560-08-254838	506207		KAKOMA HEALTH CENTRE III	4,147,999	574,531
560-08-254841	506179		RUBOROGOTA HEALTH CENTRE III	5,854,918	810,952
560-08-254844	506180		RUSHASHA HEALTH CENTRE III	5,854,918	810,952
560-09-256257	506168		RWEKUBO HEALTH CENTRE IV	23,052,641	3,192,973
560-09-256258	506166		KABUYANDA HEALTH CENTRE IV	24,863,891	3,443,846
560-09-256259	506167		NYAMUYANJA HEALTH CENTRE IV	21,215,761	2,938,551
560-09-256260	507157		RUGAAGA HEALTH CENTRE IV	24,863,891	3,443,846
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		

*Health - Development Conditional Grant*

*626,362,889*

*208,787,630*



# Q1 Expenditure Limits 2018/19

# 560

## Isingiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
560-01-236216	500798	560	Isingiro District	626,362,889	208,787,630
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>			
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>38,518,064</i>	<i>9,629,516</i>
560-01-236216	500798	560	Isingiro District	38,518,064	9,629,516
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>11,770,720</i>	<i>2,942,680</i>
560-01-236216	500798	560	Isingiro District	11,770,720	2,942,680
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				<i>523,548,843</i>	<i>174,516,281</i>
560-01-236216	500798	560	Isingiro District	523,548,843	174,516,281
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant " Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
560-01-236216	500798	560	Isingiro District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<i>99,509,664</i>	<i>24,877,416</i>
560-01-236216	500798	560	Isingiro District	99,509,664	24,877,416
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>441,446,783</i>	<i>110,361,696</i>
560-01-236216	500798	560	Isingiro District	441,446,783	110,361,696
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>500,500,431</i>	<i>125,125,108</i>
560-01-236216	500798	560	Isingiro District	500,500,431	125,125,108

# Q1 Expenditure Limits 2018/19

# 561

## Kaliro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>304,050,057</b>	<b>76,012,514</b>	
561-01-236217	500794	561	Kaliro District	304,050,057	76,012,514	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
561-01-236217	500794	561	Kaliro District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
561-01-236217	500794	561	Kaliro District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>104,760,000</b>	<b>26,190,000</b>	
561-01-236217	500794	561	Kaliro District	104,760,000	26,190,000	
<i>o/w Payroll Printing District</i>				<b>10,614,035</b>	<b>2,653,509</b>	
561-01-236217	500794	561	Kaliro District	10,614,035	2,653,509	
<i>o/w Honoraria for District LLG Councillors</i>				<b>42,090,047</b>	<b>10,522,512</b>	
561-01-236217	500794	561	Kaliro District	42,090,047	10,522,512	
<i>o/w District UCG - NWR Subcounty</i>				<b>174,704,084</b>	<b>43,676,021</b>	
561-05-237088		AREA # 222105	Namwiwa	17,250,894	4,312,724	
561-05-237089	617529		Bukamba	28,733,415	7,183,354	
561-05-237090			Budomero	15,845,691	3,961,423	
561-05-237091	617528	AREA # 222111	Nansololo	11,268,742	2,817,185	
561-05-237092	617530	AREA # 222108	Kisinda	11,148,296	2,787,074	
561-05-237093	617526		Buyinda	16,287,326	4,071,832	
561-05-237094	617527	AREA # 222107	Kasekwe	11,670,229	2,917,557	
561-05-237096	617525	AREA # 222102	Gadumire	16,849,408	4,212,352	
561-05-237097	617524	AREA # 222101	Bumanya	16,849,408	4,212,352	
561-05-237098		AREA # 222106	Nawaikoke	14,922,271	3,730,568	
561-05-237099	617523	AREA # 222104	Namugongo	13,878,406	3,469,601	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

# 561

## Kaliro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Urban UCG - NWR Town</i>				<b>62,574,697</b>	<b>15,643,674</b>
561-03-237095	498461	AREA # 222103	Kaliro Town Council	62,574,697	15,643,674
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District DDEG - Local Government Grant</i>				<b>210,395,186</b>	<b>70,131,729</b>
561-01-236217	500794	561	Kaliro District	210,395,186	70,131,729
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>296,581,166</b>	<b>98,860,389</b>
561-05-237088		AREA # 222105	Namwiwa	29,451,432	9,817,144
561-05-237089	617529		Bukamba	50,336,744	16,778,915
561-05-237090			Budomero	26,895,537	8,965,179
561-05-237091	617528	AREA # 222111	Nansololo	18,570,623	6,190,208
561-05-237092	617530	AREA # 222108	Kisinda	18,351,546	6,117,182
561-05-237093	617526		Buyinda	27,698,818	9,232,939
561-05-237094	617527	AREA # 222107	Kasekwe	19,300,878	6,433,626
561-05-237096	617525	AREA # 222102	Gadumire	28,721,176	9,573,725
561-05-237097	617524	AREA # 222101	Bumanya	28,721,176	9,573,725
561-05-237098		AREA # 222106	Nawaikeke	25,215,949	8,405,316
561-05-237099	617523	AREA # 222104	Namugongo	23,317,285	7,772,428
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>195,567,564</b>	<b>48,891,891</b>
561-01-236217	500794	561	Kaliro District	195,567,564	48,891,891
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,537,708,008</b>	<b>384,427,002</b>
561-01-236217	500794	561	Kaliro District	1,537,708,008	384,427,002
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			

# Q1 Expenditure Limits 2018/19

# 561

## Kaliro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Town DDEG</i>				40,547,019	13,515,673
561-03-237095	498461	AREA # 222103	Kaliro Town Council	40,547,019	13,515,673
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				616,099,833	154,024,958
561-01-236217	500794	561	Kaliro District	616,099,833	154,024,958
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				348,869,964	87,217,491
561-01-236217	500794	561	Kaliro District	348,869,964	87,217,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				13,512,992	3,378,248
561-01-236217	500794	561	Kaliro District	13,512,992	3,378,248
<i>o/w Production - Non-Wage Recurrent</i>				30,467,473	7,616,868
561-01-236217	500794	561	Kaliro District	30,467,473	7,616,868
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				42,071,152	14,023,717
561-01-236217	500794	561	Kaliro District	42,071,152	14,023,717
<i>o/w Agriculture Extension - Development</i>				77,343,750	25,781,250
561-01-236217	500794	561	Kaliro District	77,343,750	25,781,250
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				7,155,111,816	1,788,777,954
561-01-236217	500794	561	Kaliro District	7,155,111,816	1,788,777,954
<i>o/w Secondary Education - Wage</i>				1,953,630,801	488,407,700
561-01-236217	500794	561	Kaliro District	1,953,630,801	488,407,700
<i>o/w Skills Development - Wage</i>				1,197,581,382	299,395,345
561-01-236217	500794	561	Kaliro District	1,197,581,382	299,395,345
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				558,106,014	212,554,316
561-10-245212	526339	3626	Buyonjo P.S.	10,922,237	4,159,727
561-10-245213	526346	146252	Kahango P.S	4,014,769	1,529,022

# Q1 Expenditure Limits 2018/19

# 561

## Kaliro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
561-10-245214	526357	3625	Kyanfubba P.S.	6,542,677	2,491,774
561-10-245215	530534	146280	Bujjeje P.S	7,146,477	2,721,731
561-10-245216	530536	3628	Bulumba P.S.	8,893,470	3,387,072
561-10-245217	530361	3627	NKONTE P.S.	5,777,864	2,200,496
561-10-245218	530532	146304	Budehe	3,885,959	1,479,965
561-10-245219	526327	146261	Bulyakubi P.S	4,795,683	1,826,433
561-10-245220	530348	3629	Bumanya P.S.	9,601,929	3,656,888
561-10-245221	530354	3630	KANAMBATIKO PRIMARY SCHOOL	5,753,712	2,191,298
561-10-245222	526347	146247	Kalalu	6,333,360	2,412,056
561-10-245223	526363	3631	Nabigwali P.S.	8,297,721	3,160,182
561-10-245224	530349	3633	Busalamuka P.S.	6,099,891	2,323,139
561-10-245225	526342	620011	Bwiite P/S	7,701,972	2,933,291
561-10-245226	526364	620052	NABITENDE COPE	1,599,571	609,195
561-10-245227	530360	620010	Nabitende C/U P/S	5,037,203	1,918,416
561-10-245228	526344	146262	Ihagalo P.S	4,538,062	1,728,318
561-10-245229	526358	620003	KYANI NYANZA P.S	4,457,556	1,697,657
561-10-245230	530357	3635	KYANI PRIMARY SCHOOL	7,186,730	2,737,061
561-10-245231	526370	3634	Namusolo P.S.	4,803,734	1,829,499
561-10-245232	526340	3637	BUYUGE P.S.	9,078,636	3,457,593
561-10-245233	526329	3636	Bupyana P.S.	9,473,118	3,607,831
561-10-245234	526332	146263	Butambala P.S	4,779,582	1,820,301
561-10-245235	530533	620013	BUGADA PARENTS P. S	3,475,375	1,323,594
561-10-245236	530350	3638	Gadumire P.S.	7,798,580	2,970,084
561-10-245237	526353	620024	KIBANDA PRIMARY SCHOOL	5,898,624	2,246,487
561-10-245238	530355	620019	Kibembe P.S	4,457,556	1,697,657
561-10-245239	526331	3640	BUSULUMBA P.S.	10,044,715	3,825,523
561-10-245240	526355	3639	Kisinda P.S.	7,806,631	2,973,150
561-10-245241	526369	620067	NAMUNTU P.S	5,584,648	2,126,910
561-10-245242	526365	620017	Nakaboko P.S	4,433,404	1,688,459
561-10-245243	526349	146299	Kamutaka P.s	5,021,102	1,912,283
561-10-245244	530358	3641	Lubuulo C.O.P E Centre	1,945,749	741,037
561-10-245245	526359	3642	Lubuulo P.S.	9,086,686	3,460,659

# Q1 Expenditure Limits 2018/19

# 561

## Kaliro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
561-10-245246	530351	146295	Isalo P.S	2,944,031	1,121,232
561-10-245247	526379	3643	Panyolo P.S.	9,038,382	3,442,262
561-10-245248	526316	3645	BUDINI BOYS P.S.	7,718,074	2,939,423
561-10-245249	526317	101716	BUDINI COU P.S	5,471,939	2,083,984
561-10-245250	526318	3653	BUDINI GIRLS P.S.	10,463,349	3,984,960
561-10-245251	526348	3652	KALIRO COU	5,471,939	2,083,984
561-10-245252	530535	3650	BUKUMANKOOLA PRIMARY SCHOOL	5,512,192	2,099,315
561-10-245253	526319	620035	BUGODA P.S	2,887,676	1,099,770
561-10-245254	526381	3644	St. Gonzaga P.S.	6,349,461	2,418,188
561-10-245255	526333	620025	BUTEGE P.S	5,045,254	1,921,482
561-10-245256	530353	3647	KALIRO DEM P.S.	7,065,970	2,691,070
561-10-245257	526341	146284	Bwayuya P.S	4,409,252	1,679,261
561-10-245258	526320	3657	BUGODO P.S.	5,544,395	2,111,579
561-10-245259	526334	620005	BUTONGOLE C/U P.S	6,607,082	2,516,303
561-10-245260	526338	620033	BUYODI CATHOLIC P.S	3,266,058	1,243,876
561-10-245261	526352	3656	KASOKWE P.S.	6,647,336	2,531,633
561-10-245262	526383	3655	Zibondo P.S.	7,581,212	2,887,300
561-10-245263	526351	3658	Kanankamba P.S.	8,965,926	3,414,667
561-10-245264	526343	620022	Igulamubiri C.o.U P.S	4,006,718	1,525,956
561-10-245265	526367	3659	NAMUKOOG P.S.	8,772,710	3,341,081
561-10-245266	526322	146305	BUKONDE P.S.	5,793,965	2,206,628
561-10-245267	526350	146327	KANABUGO TANKHILL	3,974,516	1,513,692
561-10-245268	526382	3660	St. Luliana Namejje P.S.	10,165,475	3,871,515
561-10-245269	530363	3661	Wangobo P.S.	6,639,285	2,528,567
561-10-245270	526323	620006	BULAGO P.S	6,075,739	2,313,941
561-10-245271	526337	3664	Buyinda P.S.	6,397,765	2,436,585
561-10-245272	526354	3665	KIRAMA FELLOWSHIP PRI SCH	7,653,668	2,914,895
561-10-245273	526361	3663	Madibira P.S.	6,631,234	2,525,501
561-10-245274	526330	146279	Busambeko C/U P.S	3,096,994	1,179,488
561-10-245275	526345	146224	Izinga	6,421,917	2,445,783
561-10-245276	526371	3666	Namwiwa P.S.	9,601,929	3,656,888

# Q1 Expenditure Limits 2018/19

# 561

## Kaliro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
561-10-245277	526356	620023	KIWA-NABUZI P.S- NAMWIWA	5,673,206	2,160,637
561-10-245278	530352	146266	Kakosi P.S	5,616,851	2,139,174
561-10-245279	526368	3668	Namulungu Parents P.S.	4,103,326	1,562,749
561-10-245280	526380	3669	SAAKA P.S.	6,035,485	2,298,611
561-10-245281	530362	3667	Saaka C.O.P.E. Centre	1,849,141	704,244
561-10-245282	526335	3670	BUVULUNGUTI P.S.	9,762,942	3,718,210
561-10-245283	526321	3671	Bukamba P.S.	6,413,866	2,442,717
561-10-245284	530356	620018	KITEGA CATHOLIC P.S.	7,718,074	2,939,423
561-10-245285	526325	3673	BULUYA MUSLIM P.S.	3,926,212	1,495,295
561-10-245286	526326	146231	BULUYA PARENTS	7,822,732	2,979,283
561-10-245287	530359	3672	MUHIRA P.S.	5,737,611	2,185,165
561-10-245288	526336	3674	BUWANGALA P.S.	4,795,683	1,826,433
561-10-245289	526366	3675	NAMAWA P.S.	8,539,241	3,252,165
561-10-245290	526372	3676	Nangala P.S.	8,523,140	3,246,032
561-10-245291	526324	3677	BULIKE P.S.	7,975,695	3,037,538
561-10-245292	526373	3678	NANSOLOLO P.S.	7,226,983	2,752,392
561-10-245293	526374	3679	NANTAMALI P.S.	5,689,307	2,166,769
561-10-245294	526362	620028	Mwangha Parents P.s	4,827,886	1,838,697
561-10-245295	526375	3680	Nawaikeke Mixed P.S.	8,555,343	3,258,297
561-10-245296	526360	620021	LUGONYOLA P.S	5,649,054	2,151,438
561-10-245297	526377	620056	NAWAMPITI COPE SCHOOL	1,937,698	737,971
561-10-245298	526376	3681	Nawampiti P.S.	10,656,565	4,058,546
561-10-245299	526328	3683	BUPEENI P.S.	4,248,238	1,617,939
561-10-245300	526378	3684	NSAMULE P.S.	6,325,309	2,408,990
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,329,437,643</b>	<b>460,844,541</b>
561-11-251865	534331	148015	MUNA-BULUMBA SS	67,082,527	23,253,905
561-11-251866	533420	148013	DR. FORER MEM. COLLEGE KALIRO	124,320,967	43,095,394
561-11-251867	11573	148014	BULAMOGE COLLEGE GADUMIRE	103,637,288	35,925,475
561-11-251868	533421	3648	KALIRO VOCATIONAL SS	141,985,153	49,218,617
561-11-251869	534332	148037	KALIRO HIGH SCHOOL	297,574,518	103,153,083

# Q1 Expenditure Limits 2018/19

# 561

## Kaliro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
561-11-251870	2081	3654	KALIRO COLLEGE SCHOOL NAKIYANJA	93,211,490	32,311,411
561-11-251871	533422	148047	NAMUGONGO SEED SS	162,344,994	56,276,279
561-11-251872	534333	148057	KANAMBATIKO SS	161,694,318	56,050,725
561-11-251873	533423	148043	NAMWIMA SSS	81,754,207	28,339,787
561-11-251874	533424	148016	ST PHILIP'S NAWAIKOKE COLLEGE	95,832,182	33,219,864
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>355,622,906</b>	<b>118,976,344</b>
561-12-256746	1530	.	Kaliro PTC	199,306,000	66,679,336
561-12-256747	1369	.	KALIRO TECH.INST	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>932,263,441</b>	<b>310,754,480</b>
561-01-236217	500794	561	Kaliro District	932,263,441	310,754,480
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,079,645,126</b>	<b>519,911,281</b>
561-01-236217	500794	561	Kaliro District	2,079,645,126	519,911,281
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>285,690,723</b>	<b>39,559,109</b>
561-01-236217	500794	561	Kaliro District	158,717,068	21,972,253
561-07-254851	507125		BUDOMERO Health Centre II	3,340,005	462,617
561-07-254852	504811		NABIGWALI HEALTH UNIT	5,845,009	809,580
561-07-254853	504808		KYANI Health Centre II	3,340,005	462,617
561-07-254854	504812		BUYUGE HEALTH UNIT	2,133,892	295,561
561-07-254856	504809		KALIRO Flep Health Centre II	2,133,892	295,561
561-07-254857	504807		KALIRO T/C Health Centre II	3,340,005	462,617
561-07-254859	504805		KASOKWE Health Centre II	3,340,005	462,617
561-07-254860	504806		NABIKOOLI Health Centre II	3,340,005	462,617
561-07-254861	504804		BUYINDA Health Centre II	3,340,005	462,617
561-07-254863	507127		NAWAIKOKE Health Centre II	0	0
561-07-254865	507126		NAWAMPITI Health Centre II	3,340,005	462,617



# Q1 Expenditure Limits 2018/19

# 561

## Kaliro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
561-08-254850	504810		ST. FRANCIS BUDINI HEALTH CENTRE	3,746,373	518,902
561-08-254855	504803		GADUMIRE Health Centre III	10,636,672	1,473,263
561-08-254858	504801		NAMUGONGO Health Centre III	10,636,672	1,473,263
561-08-254862	507124		NAMWIWA Health Centre III	10,636,672	1,473,263
561-08-254864	504802		NAWAIKOKE Health Centre III	10,636,672	1,473,263
561-09-256261	504800		BUMANYA Health Centre IV	47,187,763	6,535,879
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>1,050,363,243</b>	<b>350,121,081</b>
561-01-236217	500794	561	Kaliro District	1,050,363,243	350,121,081
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>32,723,346</b>	<b>8,180,836</b>
561-01-236217	500794	561	Kaliro District	32,723,346	8,180,836
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>6,772,804</b>	<b>1,693,201</b>
561-01-236217	500794	561	Kaliro District	6,772,804	1,693,201
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>481,986,022</b>	<b>160,662,007</b>
561-01-236217	500794	561	Kaliro District	481,986,022	160,662,007
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
561-01-236217	500794	561	Kaliro District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>56,634,224</b>	<b>14,158,556</b>
561-01-236217	500794	561	Kaliro District	56,634,224	14,158,556
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		

# Q1 Expenditure Limits 2018/19

# 561

## Kaliro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Pension</i>				<i>363,537,494</i>	<i>90,884,374</i>
561-01-236217	500794	561	Kaliro District	363,537,494	90,884,374
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>1,227,689,866</i>	<i>306,922,467</i>
561-01-236217	500794	561	Kaliro District	1,227,689,866	306,922,467

# Q1 Expenditure Limits 2018/19

# 562

## Kiruhura District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>381,073,307</b>	<b>95,268,327</b>
562-01-236218	500792	562	Kiruhura District	381,073,307	95,268,327
<i>o/w IPPS District</i>				<b>25,000,000</b>	<b>6,250,000</b>
562-01-236218	500792	562	Kiruhura District	25,000,000	6,250,000
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
562-01-236218	500792	562	Kiruhura District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
562-01-236218	500792	562	Kiruhura District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>170,160,000</b>	<b>42,540,000</b>
562-01-236218	500792	562	Kiruhura District	170,160,000	42,540,000
<i>o/w Payroll Printing District</i>				<b>11,136,927</b>	<b>2,784,232</b>
562-01-236218	500792	562	Kiruhura District	11,136,927	2,784,232
<i>o/w Honoraria for District LLG Councillors</i>				<b>127,970,750</b>	<b>31,992,687</b>
562-01-236218	500792	562	Kiruhura District	127,970,750	31,992,687
<i>o/w District UCG - NWR Subcounty</i>				<b>239,708,373</b>	<b>59,927,093</b>
562-05-237100	623578	AREA # 419108	Rwemikoma	17,874,896	4,468,724
562-05-237101	623469	AREA # 419101	Buremba	16,503,134	4,125,784
562-05-237102	623709	AREA # 419201	Kanyaryeru	8,958,444	2,239,611
562-05-237103	623631	AREA # 419209	Sanga	8,713,487	2,178,372
562-05-237105	623712	AREA # 419208	Nyakashashara	13,906,585	3,476,646
562-05-237106	623468	AREA # 419104	Kanoni	14,200,534	3,550,133
562-05-237108	623579	AREA # 419205	Kinoni	16,307,168	4,076,792
562-05-237110	623633	AREA # 419102	Burunga	18,168,845	4,542,211
562-05-237111	623466	AREA # 419107	Nkungu	18,707,751	4,676,938

# Q1 Expenditure Limits 2018/19

# 562

## Kiruhura District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
562-05-237112	623580	AREA # 419203	Kenshunga	19,099,683	4,774,921
562-05-237113	623611	AREA # 419202	Kashongi	18,756,743	4,689,186
562-05-237114	623632	AREA # 419105	Kazo	20,863,377	5,215,844
562-05-237115	623581	AREA # 419103	Engari	18,756,743	4,689,186
562-05-237116	623467	AREA # 419204	Kikaatsi	15,376,330	3,844,082
562-05-237117	623707	AREA # 419207	Kitura	13,514,653	3,378,663
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<b>125,779,622</b>	<b>31,444,906</b>
562-03-237104	118220	AREA # 419106	Kazo Town Council	53,928,515	13,482,129
562-03-237107	498458	AREA # 419206	Kiruhura Town Council	30,299,628	7,574,907
562-03-237109	498457	AREA # 419210	Sanga Town Council	41,551,479	10,387,870
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District DDEG - Local Government Grant</i>				<b>151,064,120</b>	<b>50,354,707</b>
562-01-236218	500792	562	Kiruhura District	151,064,120	50,354,707
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>212,945,807</b>	<b>70,981,936</b>
562-05-237100	623578	AREA # 419108	Rwemikoma	15,999,432	5,333,144
562-05-237101	623469	AREA # 419101	Buremba	14,693,779	4,897,926
562-05-237102	623709	AREA # 419201	Kanyaryeru	7,512,687	2,504,229
562-05-237103	623631	AREA # 419209	Sanga	7,279,534	2,426,511
562-05-237105	623712	AREA # 419208	Nyakashashara	12,222,364	4,074,121
562-05-237106	623468	AREA # 419104	Kanoni	12,502,147	4,167,382

# Q1 Expenditure Limits 2018/19

# 562

## Kiruhura District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
562-05-237108	623579	AREA # 419205	Kinoni	14,507,257	4,835,752
562-05-237110	623633	AREA # 419102	Burunga	16,279,215	5,426,405
562-05-237111	623466	AREA # 419107	Nkungu	16,792,150	5,597,383
562-05-237112	623580	AREA # 419203	Kenshunga	17,165,194	5,721,731
562-05-237113	623611	AREA # 419202	Kashongi	16,838,780	5,612,927
562-05-237114	623632	AREA # 419105	Kazo	18,843,891	6,281,297
562-05-237115	623581	AREA # 419103	Engari	16,838,780	5,612,927
562-05-237116	623467	AREA # 419204	Kikaatsi	13,621,278	4,540,426
562-05-237117	623707	AREA # 419207	Kitura	11,849,320	3,949,773
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>378,028,061</b>	<b>94,507,015</b>
562-01-236218	500792	562	Kiruhura District	378,028,061	94,507,015
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,357,014,718</b>	<b>339,253,679</b>
562-01-236218	500792	562	Kiruhura District	1,357,014,718	339,253,679
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>48,026,092</b>	<b>16,008,697</b>
562-03-237104	118220	AREA # 419106	Kazo Town Council	21,049,647	7,016,549
562-03-237107	498458	AREA # 419206	Kiruhura Town Council	11,125,278	3,708,426
562-03-237109	498457	AREA # 419210	Sanga Town Council	15,851,168	5,283,723
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>623,981,376</b>	<b>155,995,344</b>
562-01-236218	500792	562	Kiruhura District	623,981,376	155,995,344

# Q1 Expenditure Limits 2018/19

# 562

## Kiruhura District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>291,989,964</b>	<b>72,997,491</b>
562-01-236218	500792	562	Kiruhura District	291,989,964	72,997,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>19,336,985</b>	<b>4,834,246</b>
562-01-236218	500792	562	Kiruhura District	19,336,985	4,834,246
<i>o/w Production - Non-Wage Recurrent</i>				<b>44,286,721</b>	<b>11,071,680</b>
562-01-236218	500792	562	Kiruhura District	44,286,721	11,071,680
<b>321470</b>	<b>010000</b>		<b>Sector Conditional Grant - Development - Agriculture</b>		
<i>o/w Production - Development</i>				<b>63,035,880</b>	<b>21,011,960</b>
562-01-236218	500792	562	Kiruhura District	63,035,880	21,011,960
<i>o/w Agriculture Extension - Development</i>				<b>116,015,625</b>	<b>38,671,875</b>
562-01-236218	500792	562	Kiruhura District	116,015,625	38,671,875
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<b>7,025,621,780</b>	<b>1,756,405,445</b>
562-01-236218	500792	562	Kiruhura District	7,025,621,780	1,756,405,445
<i>o/w Secondary Education - Wage</i>				<b>1,442,975,569</b>	<b>360,743,892</b>
562-01-236218	500792	562	Kiruhura District	1,442,975,569	360,743,892
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>589,358,906</b>	<b>224,456,960</b>
562-10-245301	526405	7016	KYABWAYERA P.S	5,777,864	2,200,496
562-10-245302	526414	250099	MPUGA P.S	4,763,481	1,814,169
562-10-245303	522346	7009	BUREMBA P.S	5,705,408	2,172,901
562-10-245304	526392	7010	KAKONI P.S	5,608,800	2,136,108
562-10-245305	526394	7011	KASHENYANKU P.S	5,005,001	1,906,151
562-10-245306	526404	7008	KYABAHUURA II P.S	5,318,976	2,025,729
562-10-245307	526400	7015	KITAMBA P.S	5,021,102	1,912,283
562-10-245308	526415	7014	NGOMBA P.S	4,618,569	1,758,979
562-10-245309	526387	7023	BURUNGA P.S	5,198,216	1,979,737
562-10-245310	526399	7022	KIRINGA P.S	2,726,663	1,038,448
562-10-245311	548554	7024	KIGUMA P.S	4,135,529	1,575,014

# Q1 Expenditure Limits 2018/19

# 562

## Kiruhura District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
562-10-245312	530365	7025	BUHEMBE P.S	5,005,001	1,906,151
562-10-245313	526410	7026	MAGONDO P.S	7,959,594	3,031,406
562-10-245314	526422	7021	ORWIGI P.S	4,956,697	1,887,755
562-10-245315	526384	250179	AKATI P.S	3,088,943	1,176,422
562-10-245316	526417	7035	NYABUBAARE P.S	3,016,487	1,148,827
562-10-245317	530373	7030	OMUNGARI P.S	4,320,694	1,645,534
562-10-245318	526420	7028	OMUNGARISYA P.S	7,597,314	2,893,432
562-10-245319	530374	250097	ORUSHANGO P.S	2,678,359	1,020,051
562-10-245320	526428	7029	RWEMIKYENKYE P.S	6,115,992	2,329,272
562-10-245321	526393	7032	KANTAGANYA P.S	4,658,822	1,774,309
562-10-245322	526402	7031	KITONGORE I P.S	8,064,252	3,071,265
562-10-245323	526391	7027	KAICUMU P.S	4,884,241	1,860,160
562-10-245324	526408	7033	KYENGANDO II P.S	5,206,267	1,982,803
562-10-245325	526426	7034	RWEBITAKURI P.S	2,992,335	1,139,629
562-10-245326	526385	7039	BISHOZI P.S	3,362,666	1,280,669
562-10-245327	43142	250095	KATANGYENGYERA P.S	2,630,055	1,001,655
562-10-245328	530369	7038	MBOGO TURIIBAMWE P.S	4,610,518	1,755,913
562-10-245329	526412	7037	MBOGO-BATAKA P.S	3,660,540	1,394,114
562-10-245330	530376	7040	RWEMENGO P.S	3,837,655	1,461,568
562-10-245331	530366	7042	BWAGONGA P.S	5,069,406	1,930,680
562-10-245332	530368	7043	KANONI P.S	6,848,602	2,608,286
562-10-245333	526424	7041	RWAKAHAYA P.S	3,016,487	1,148,827
562-10-245334	526423	7036	RUSHASHA P.S	2,525,397	961,796
562-10-245335	526431	7164	AKAYANJA P.S	3,491,476	1,329,726
562-10-245336	526443	7163	KAKU P.S	4,087,225	1,556,617
562-10-245337	530380	7165	KANYARYERU P.S	4,964,747	1,890,821
562-10-245338	526472	7167	RWAMURANDA P.S	4,119,428	1,568,881
562-10-245339	526437	7104	BYANAMIRA MODERN P.S	4,417,302	1,682,327
562-10-245340	526438	7102	BYANAMIRA P.S	2,750,815	1,047,646
562-10-245341	526454	7103	KIRURUMA P.S	1,873,293	713,442
562-10-245342	530378	250085	AKATENGA P.S	2,968,183	1,130,431
562-10-245343	526440	7118	KABUSHWERE P.S	4,320,694	1,645,534

# Q1 Expenditure Limits 2018/19

# 562

## Kiruhura District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
562-10-245344	526455	250089	KITABO CHURCH CATHOLIC SCHOOL	5,198,216	1,979,737
562-10-245345	548555	7105	MBUGA P.S	3,918,161	1,492,229
562-10-245346	526448	7108	KASHONGI I P.S	7,275,287	2,770,788
562-10-245347	530387	250117	MABAARE P.S	2,034,306	774,764
562-10-245348	526474	7115	RWANYANGWE P.S	3,732,996	1,421,709
562-10-245349	530381	7116	KASHONGI II P.S	4,755,430	1,811,102
562-10-245350	526449	7119	KASHONGI JUNIOR SCHOOL	6,574,880	2,504,039
562-10-245351	526479	7117	RWENJUBU P.S	3,258,007	1,240,810
562-10-245352	530364	250094	AKENGYEYA P.S	2,944,031	1,121,232
562-10-245353	526401	7045	KITENGYETO P.S	4,715,177	1,795,772
562-10-245354	521889	7046	NYAMAMBO PS	3,853,756	1,467,700
562-10-245355	526390	7053	IBAARE II P.S	6,639,285	2,528,567
562-10-245356	526406	7054	KYAMPANGARA P.S	6,719,792	2,559,228
562-10-245357	526419	250093	NYUNGU C/S P.S	3,008,436	1,145,761
562-10-245358	526388	7056	BUTERANIRO P.S	3,225,804	1,228,545
562-10-245359	526411	7055	MBABA P.S	4,868,139	1,854,028
562-10-245360	530372	7057	NYAKINOMBE P.S	4,199,934	1,599,542
562-10-245361	526397	600045	KIGARAMA II P.S	3,628,337	1,381,850
562-10-245362	526407	7059	KYANTUMO P.S	6,864,703	2,614,418
562-10-245363	526416	7058	NTAMBAZI P.S	4,594,417	1,749,781
562-10-245364	530370	250344	MIRAMA P.S	3,201,652	1,219,347
562-10-245365	526425	250119	RWAMURANGA COU P.S	3,008,436	1,145,761
562-10-245366	526396	7049	KAZO MODEL P.S	6,454,120	2,458,047
562-10-245367	526389	7048	GABARUNGI P.S	3,821,553	1,455,436
562-10-245368	526403	7051	KYABAHUURA I P.S	6,494,373	2,473,378
562-10-245369	530375	7047	RWABWONYO P.S	3,861,807	1,470,767
562-10-245370	526465	7126	NSHWERE P.S	4,779,582	1,820,301
562-10-245371	526435	7129	BUTEMBERERWA P.S	3,902,060	1,486,097
562-10-245372	526445	7130	KANYABIHARA P.S	2,622,005	998,589
562-10-245373	530382	7128	KATETE P.S	3,258,007	1,240,810
562-10-245374	526461	7134	KYEITAGI P.S	2,791,069	1,062,977
562-10-245375	526462	7133	MITOOMA II P.S	3,467,324	1,320,528



# Q1 Expenditure Limits 2018/19

# 562

## Kiruhura District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
562-10-245376	526483	7132	RWOMUTI P.S	3,660,540	1,394,114
562-10-245377	526457	7138	KOMUGINA P.S	2,420,738	921,937
562-10-245378	530385	7136	KYABAGYENYI P.S	3,563,932	1,357,321
562-10-245379	526470	7140	RUSHERE P.S	4,691,025	1,786,574
562-10-245380	526485	7139	TWEMYAMBI P.S	3,113,095	1,185,620
562-10-245381	526429	600027	AKABAARE P.S	2,646,157	1,007,787
562-10-245382	526434	600081	BUNONKO P.S	3,169,450	1,207,083
562-10-245383	526460	7157	KYEIBUZA P.S	7,935,442	3,022,208
562-10-245384	526473	7158	RWANDA KIKAATSIÂ P.S	3,773,249	1,437,040
562-10-245385	526446	7159	KANYAANYA P.S	4,111,377	1,565,815
562-10-245386	530391	7160	RWESHANDE P.S	3,926,212	1,495,295
562-10-245387	526468	7161	RUHENGYERE P.S	3,724,945	1,418,643
562-10-245388	526441	7162	KAIKOTI P.S	2,638,106	1,004,721
562-10-245389	526451	7141	KAITANTUREGYE P.S	3,338,514	1,271,471
562-10-245390	526453	7142	KINONI II P.S	5,608,800	2,136,108
562-10-245391	526464	250303	NAAMA P.S	3,306,311	1,259,206
562-10-245392	526482	7143	RWOBUSIISI P.S	3,596,135	1,369,586
562-10-245393	530392	7144	RWOMUGINA P.S	5,254,571	2,001,200
562-10-245394	526430	7146	AKAJUMBURA P.S	4,159,681	1,584,212
562-10-245395	526480	7147	RWETAMU P.S	3,749,097	1,427,841
562-10-245396	526450	7135	KASHWA PRIMARY SCHOOL	4,771,531	1,817,235
562-10-245397	526471	7131	RWABIGYEMANO P.S	5,463,888	2,080,918
562-10-245398	526436	7111	BWEEZA P.S	3,990,617	1,519,824
562-10-245399	526476	7114	RWEMAMBA II P.S	6,285,056	2,393,659
562-10-245400	526481	7113	RWOBUHURA P.S	4,860,089	1,850,962
562-10-245401	530390	7124	RWEMINAGO P.S	4,852,038	1,847,896
562-10-245402	530384	7121	KITURA COU P.S	5,117,710	1,949,076
562-10-245403	526456	7123	KITURA P.S	5,294,824	2,016,530
562-10-245404	526463	7107	MOOYA CATHOLIC P.S	3,982,566	1,516,758
562-10-245405	530389	7122	NYABURUNGA P.S	3,153,348	1,200,951
562-10-245406	530388	7109	MOOYA COU P.S	3,185,551	1,213,215
562-10-245407	526478	7106	RWENGIRI P.S	4,207,985	1,602,608

# Q1 Expenditure Limits 2018/19

# 562

## Kiruhura District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
562-10-245408	526459	7112	KYAMAREBE P.S	2,960,132	1,127,365
562-10-245409	526475	7110	RWEMAMBA I P.S	5,455,838	2,077,852
562-10-245410	530367	250171	KAGARAMIRA P.S	7,798,580	2,970,084
562-10-245411	526395	600019	KATARAZA P.S	2,589,802	986,324
562-10-245412	526418	7018	NYONDO P.S	3,636,388	1,384,916
562-10-245413	526421	7020	OMUNTEBE P.S	4,336,796	1,651,666
562-10-245414	530371	7019	NKUNGU P.S	6,075,739	2,313,941
562-10-245415	526432	7148	BIJUBWE PS	4,699,075	1,789,640
562-10-245416	526439	7149	HUGUUKA	2,332,181	888,210
562-10-245417	526444	250769	KAMARYA PS	3,370,716	1,283,735
562-10-245418	526458	7150	KYAKABUNGA P.S.	2,622,005	998,589
562-10-245419	530386	7153	KYEERA	2,509,295	955,664
562-10-245420	526467	250216	NYAKASHASHARA PS	2,694,461	1,026,184
562-10-245421	526484	250365	RYAKYENDA PS	2,436,839	928,069
562-10-245422	530379	600046	BIRUNDUMA	1,937,698	737,971
562-10-245423	526447	250090	KARENKO PS	3,016,487	1,148,827
562-10-245424	526466	7151	NYAKAHITA II	3,451,223	1,314,396
562-10-245425	526469	7152	RURAMBIIRA	3,732,996	1,421,709
562-10-245426	526386	7063	BUGARIHE P.S	5,745,661	2,188,231
562-10-245428	526409	7061	KYENTUREGYE P.S	3,580,033	1,363,453
562-10-245429	530377	250192	ST. PAUL'S RWEMIKOMA P.S	3,370,716	1,283,735
562-10-245430	526413	7017	MIGINA P.S	7,106,223	2,706,401
562-10-245431	526427	7062	RWEMIKOMA P.S	4,755,430	1,811,102
562-10-245432	526452	600028	KIGARAMA	2,275,826	866,747
562-10-245433	526442	7154	KAKAGATE P.S	4,183,833	1,593,410
562-10-245434	530383	600077	KIKATSI P.S	2,968,183	1,130,431
562-10-245435	526477	7156	RWEMIKUNYU PS	7,943,492	3,025,274
562-10-245436	530393	7155	SANGA PARENTS P.S	8,217,215	3,129,521
562-10-245437	526433	600000	BISHEESHE P/S	3,330,463	1,268,405
562-10-257409	526398	7060	KIJUMA P.S.	4,022,820	1,532,088
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>755,955,797</b>	<b>262,049,224</b>
562-11-251875	74553	7013	BUREMBA S S	124,434,910	43,134,892

# Q1 Expenditure Limits 2018/19

# 562

## Kiruhura District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
562-11-251876	100277	720014	BURUNGA SEED SECONDARY SCHOOL	34,668,701	12,017,774	
562-11-251877	533456	258050	PREMIER HIGH SCHOOL	48,197,950	16,707,638	
562-11-251878	533454	7044	KANONI S S S	98,878,662	34,275,915	
562-11-251879	533457	7166	LAKE MBURO SENIOR SECONDARY SCHOOL	34,494,788	11,957,488	
562-11-251880	9413	7120	KASHONGI HIGH SCHOOL	43,259,415	14,995,713	
562-11-251881	23310	7050	KAZO S S S	137,247,517	47,576,334	
562-11-251882	8888	7127	KAARO HIGH SCHOOL	41,805,140	14,491,594	
562-11-251883	38609	600014	KIKATSI SEED SECONDARY SCHOOL	11,064,479	3,835,460	
562-11-251884	54448	600003	KINONI COMMUNITY HIGH SCHOOL	54,476,817	18,884,183	
562-11-251885	533455	600002	RWEMIKOMA SEED S S S	63,058,535	21,859,003	
562-11-251886	533458	258064	SANGA SEN SEC SCHOOL	41,256,414	14,301,380	
562-11-258760			ENGARI SEC SCHOOL	23,112,467	8,011,850	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>1,328,551,319</b>	<b>442,850,440</b>	
562-01-236218	500792	562	Kiruhura District	1,328,551,319	442,850,440	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>3,683,072,736</b>	<b>920,768,184</b>	
562-01-236218	500792	562	Kiruhura District	3,683,072,736	920,768,184	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>265,642,451</b>	<b>36,774,640</b>	
562-01-236218	500792	562	Kiruhura District	265,642,451	36,774,640	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>159,982,280</b>	<b>40,092,853</b>	
562-06-256263	505969		RUSHERE COMMUNITY HEALTH PROG	159,982,280	40,092,853	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>205,336,490</b>	<b>28,440,730</b>	
562-07-254866	505955		Kabingo HC II PHC	2,240,162	310,280	
562-07-254870	505956		Bigutsyo HC II PHC	2,240,162	310,280	
562-07-254873	506917		Ngomba HC II PHC	2,240,162	310,280	
562-07-254875	506920		Orwigi HC II PHC	2,240,162	310,280	

# Q1 Expenditure Limits 2018/19

# 562

## Kiruhura District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
562-07-254876	505957		Keicumu HC II PHC	2,240,162	310,280
562-07-254877	506918		Mbogo HC II PHC	2,240,162	310,280
562-07-254878	505958		Kyengando HC II PHC	2,240,162	310,280
562-07-254880	506921		Mooya HC II PHC	2,240,162	310,280
562-07-254881	505965		Rwanyangwe HC II PHC	2,240,162	310,280
562-07-254883	505960		Kayanga HC II PHC	2,240,162	310,280
562-07-254884	505959		Kyampangara HC II PHC	2,240,162	310,280
562-07-254885	506919		Rwamuranga HC II PHC	2,240,162	310,280
562-07-254886	505963		Nshwere HC II PHC	2,240,162	310,280
562-07-254889	506922		Rwetamu HC II PHC	2,240,162	310,280
562-07-254890	505949		Kitura HC III PHC	2,240,162	310,280
562-07-254891	506914		Nkungu HC III PHC	2,240,162	310,280
562-07-254892	505968		Nyakahita HC II PHC	2,240,162	310,280
562-07-254893	505964		Nyakasharara HC II PHC	2,240,162	310,280
562-07-254896	505961		Kijuma HC II PHC	2,240,162	310,280
562-07-254897	505962		Migina HC II PHC	2,240,162	310,280
562-07-254899	505966		Rwabarata HC II PHC	2,240,162	310,280
562-07-256882	505954		Nshunga HC II PHC	2,240,162	310,280
562-08-254868	505950		L Mburo HC III PHC	8,075,902	1,118,576
562-08-254869	505970		ST MARY'S HC III KYEIBUZA	9,060,179	1,254,907
562-08-254872	505947		Buremba HC III PHC	8,075,902	1,118,576
562-08-254874	506913		Burunga HC III PHC	8,075,902	1,118,576
562-08-254879	505948		Kanoni HC III PHC	8,075,902	1,118,576
562-08-254882	505951		Kashongi HC III PHC	8,075,902	1,118,576
562-08-254887	506915		Kikatsi HC III PHC	8,075,902	1,118,576
562-08-254888	505953		Kinoni HC III PHC	8,075,902	1,118,576
562-08-254894	506916		Nyakashashara HC III PHC	8,075,902	1,118,576
562-08-254895	505967		Rurambira HC II PHC	8,075,902	1,118,576
562-08-254898	505946		Rwemikoma HC III PHC	8,075,902	1,118,576
562-08-254900	505952		Sanga HC III PHC	8,075,902	1,118,576
562-09-256262	505945		Kazo HC IV PHC	29,078,917	4,027,660
562-09-256264	505944		Kiruhura HC IV PHC	29,078,917	4,027,660
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		

# Q1 Expenditure Limits 2018/19

# 562

## Kiruhura District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Health - Development Conditional Grant</i>				<b>1,104,479,318</b>	<b>368,159,773</b>
562-01-236218	500792	562	Kiruhura District	1,104,479,318	368,159,773
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>			
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>41,984,774</b>	<b>10,496,194</b>
562-01-236218	500792	562	Kiruhura District	41,984,774	10,496,194
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>8,749,897</b>	<b>2,187,474</b>
562-01-236218	500792	562	Kiruhura District	8,749,897	2,187,474
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				<b>514,972,823</b>	<b>171,657,608</b>
562-01-236218	500792	562	Kiruhura District	514,972,823	171,657,608
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant - Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
562-01-236218	500792	562	Kiruhura District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>72,537,953</b>	<b>18,134,488</b>
562-01-236218	500792	562	Kiruhura District	72,537,953	18,134,488
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<b>431,886,190</b>	<b>107,971,548</b>
562-01-236218	500792	562	Kiruhura District	431,886,190	107,971,548
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<b>295,368,363</b>	<b>73,842,091</b>
562-01-236218	500792	562	Kiruhura District	295,368,363	73,842,091

# Q1 Expenditure Limits 2018/19

# 563

## Koboko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>255,332,790</i>	<i>63,833,198</i>	
563-01-236219	500791	563	Koboko District	255,332,790	63,833,198	
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>	
563-01-236219	500791	563	Koboko District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
563-01-236219	500791	563	Koboko District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>103,680,000</i>	<i>25,920,000</i>	
563-01-236219	500791	563	Koboko District	103,680,000	25,920,000	
<i>o/w Payroll Printing District</i>				<i>5,792,961</i>	<i>1,448,240</i>	
563-01-236219	500791	563	Koboko District	5,792,961	1,448,240	
<i>o/w Honoraria for District LLG Councillors</i>				<i>46,341,567</i>	<i>11,585,392</i>	
563-01-236219	500791	563	Koboko District	46,341,567	11,585,392	
<i>o/w District UCG - NWR Subcounty</i>				<i>115,694,512</i>	<i>28,923,628</i>	
563-05-237118	623592	AREA # 319107	Midia	17,081,954	4,270,489	
563-05-237119	618637	AREA # 319101	Abuku	13,406,952	3,351,738	
563-05-237120	618490	AREA # 319106	Ludara	22,344,920	5,586,230	
563-05-237121	618489	AREA # 319104	Kuluba	26,972,701	6,743,175	
563-05-237122	623473	AREA # 319102	Dranya	12,499,544	3,124,886	
563-05-237123	623593	AREA # 319105	Lobule	23,388,440	5,847,110	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<i>658,427,261</i>	<i>219,475,754</i>	
563-01-236219	500791	563	Koboko District	658,427,261	219,475,754	
<i>o/w Subcounty PRDP (DDEG)</i>				<i>928,144,453</i>	<i>309,381,484</i>	
563-05-237118	623592	AREA # 319107	Midia	135,776,874	45,258,958	

# Q1 Expenditure Limits 2018/19

# 563

## Koboko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
563-05-237119	618637	AREA # 319101	Abuku	104,188,765	34,729,588
563-05-237120	618490	AREA # 319106	Ludara	181,014,167	60,338,056
563-05-237121	618489	AREA # 319104	Kuluba	220,791,786	73,597,262
563-05-237122	623473	AREA # 319102	Dranya	96,389,231	32,129,744
563-05-237123	623593	AREA # 319105	Lobule	189,983,630	63,327,877
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,312,865,519</b>	<b>328,216,380</b>
563-01-236219	500791	563	Koboko District	1,312,865,519	328,216,380
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>382,786,424</b>	<b>95,696,606</b>
563-01-236219	500791	563	Koboko District	382,786,424	95,696,606
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>246,485,964</b>	<b>61,621,491</b>
563-01-236219	500791	563	Koboko District	246,485,964	61,621,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>10,891,545</b>	<b>2,722,886</b>
563-01-236219	500791	563	Koboko District	10,891,545	2,722,886
<i>o/w Production - Non-Wage Recurrent</i>				<b>26,463,351</b>	<b>6,615,838</b>
563-01-236219	500791	563	Koboko District	26,463,351	6,615,838
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>34,148,723</b>	<b>11,382,908</b>
563-01-236219	500791	563	Koboko District	34,148,723	11,382,908
<i>o/w Agriculture Extension - Development</i>				<b>38,671,875</b>	<b>12,890,625</b>
563-01-236219	500791	563	Koboko District	38,671,875	12,890,625
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>3,908,983,068</b>	<b>977,245,767</b>
563-01-236219	500791	563	Koboko District	3,908,983,068	977,245,767

# Q1 Expenditure Limits 2018/19

# 563

## Koboko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Secondary Education - Wage</i>				<b>588,956,712</b>	<b>147,239,178</b>
563-01-236219	500791	563	Koboko District	588,956,712	147,239,178
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>429,598,688</b>	<b>163,612,384</b>
563-10-245438	526532	630050	Ponyura P/S	4,191,884	1,596,476
563-10-245439	526487	483	ADRUMAGA P.S.	11,622,645	4,426,477
563-10-245440	526510	479	KUDUZIA P.S.	12,298,900	4,684,028
563-10-245441	526498	469	GINYAKO P.S.	11,002,744	4,190,388
563-10-245442	526489	30038	ANYANGAKU P.S	5,447,787	2,074,786
563-10-245443	526522	30010	Modrugoro P/S	7,726,124	2,942,489
563-10-245444	530398	467	Dricile P.S.	7,967,644	3,034,472
563-10-245445	526521	468	MIDRABE P.S.	8,176,961	3,114,190
563-10-245446	526536	630001	USUBU P.S	4,191,884	1,596,476
563-10-245447	526507	472	Kingaba P.S.	8,321,873	3,169,380
563-10-245448	526513	473	LEIKO P.S.	6,921,058	2,635,881
563-10-245449	526506	101427	Kimu P. S	5,254,571	2,001,200
563-10-245450	526514	484	Lobule P.S.	7,114,274	2,709,467
563-10-245451	526517	485	Lurujo P.S.	11,582,391	4,411,146
563-10-245452	530395	475	Anyakalio P.S.	5,995,232	2,283,280
563-10-245453	127160	476	Midia P.S.	8,225,265	3,132,587
563-10-245454	526496	474	DRANYA P.S.	11,171,808	4,254,776
563-10-245455	526491	630023	AUDI ISLAMIC	5,335,078	2,031,861
563-10-245456	530946	630020	KUMARI P.S	9,199,395	3,503,584
563-10-245457	526530	490	PADROMBU P.S.	9,432,865	3,592,500
563-10-245458	526534	489	TUKALIRI P.7 SCHOOL	9,827,347	3,742,739
563-10-245459	526523	30069	MT. LIRU COMMUNITY P.S	5,286,774	2,013,464
563-10-245460	526512	481	KUNIRO P.S.	8,442,633	3,215,371
563-10-245461	530951	480	NYORI-CHEKU P.S.	7,887,138	3,003,811
563-10-245462	530953	30037	RUCHUKO P.S	5,979,131	2,277,148
563-10-245463	526520	488	METINO P.7 SCHOOL	8,700,254	3,313,486
563-10-245464	526525	487	NYAI P.S.	8,619,748	3,282,825
563-10-245465	526509	30036	KOMBA ISLAMIC P.S	8,201,113	3,123,389



## Koboko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
563-10-245466	530948	482	MBILI P.S.	4,956,697	1,887,755
563-10-245467	526492	30009	AYIPE COPE CENTRE P/S	6,252,853	2,381,395
563-10-245468	526493	448	AYIPE P.S.	8,096,455	3,083,530
563-10-245469	526502	630009	KAGOROPA P/S	5,890,573	2,243,421
563-10-245470	526500	452	IFOKO P.S.	9,497,270	3,617,029
563-10-245471	526511	454	KULUBA P.S.	9,996,411	3,807,127
563-10-245472	530949	455	MONODU P.S.	6,848,602	2,608,286
563-10-245473	530950	630021	NYAMBIRI P.S.	11,670,949	4,444,873
563-10-245474	526533	630027	TENDELE P.S	7,492,655	2,853,573
563-10-245475	526488	465	ALIPI P.S.	7,267,237	2,767,722
563-10-245476	526519	630040	MENA Â P.S	6,325,309	2,408,990
563-10-245477	548346	464	KAYA P.S.	7,291,389	2,776,921
563-10-245478	526516	63003	LUNGUMA	5,415,584	2,062,522
563-10-245479	530952	630029	ORABA P.S.	8,032,049	3,059,001
563-10-245480	526503	630012	KANDIO P.S	4,328,745	1,648,600
563-10-245481	526531	466	PAMODO P.S.	6,824,450	2,599,087
563-10-245482	530396	30035	Aunga P.S	5,423,635	2,065,588
563-10-245483	530397	451	Bamure P.S.	7,967,644	3,034,472
563-10-245484	526499	450	Gurepi P.S.	9,618,030	3,663,020
563-10-245485	530394	630006	ARINDUWE P.S	3,966,465	1,510,626
563-10-245486	530399	457	Goya P.S.	10,495,552	3,997,224
563-10-245487	526505	630016	KELA P.S	3,950,364	1,504,494
563-10-245488	530947	456	Longira P.S.	8,458,735	3,221,504
563-10-245489	526495	461	Chakulia P.S.	7,138,426	2,718,665
563-10-245490	526501	463	Indiga Hill P.S.	7,862,986	2,994,613
563-10-245491	526508	462	Kochu P.S.	4,352,897	1,657,798
563-10-245492	119606	460	Lima P.S.	7,387,997	2,813,714
563-10-245493	526518	630033	MADIKINI P.S	5,359,230	2,041,059
563-10-245494	526535	459	Ulumgbu P.S.	4,256,289	1,621,005
563-10-245495	526515	449	LOKIRI ISLAMIC P.S.	3,048,690	1,161,092
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>275,541,512</b>	<b>95,515,425</b>
563-11-251887	56212	63003	KOCHI SS	92,045,072	31,907,077
563-11-251888	533460	38014	KOBOKO PUBLIC S.S.S	56,794,661	19,687,655

# Q1 Expenditure Limits 2018/19

# 563

## Koboko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
563-11-251889	56222	638002	FRANCIS AYUME MEMORIAL S.S	53,553,278	18,564,042
563-11-251896	534340	486	NYAI S.S.S	25,571,241	8,864,174
563-11-251897	533463	630001	MILLENIUM COLLEGE	17,334,351	6,008,887
563-11-251898	533464	458	LONGIRA S.S.S	30,242,910	10,483,590
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>30,000,000</b>	<b>10,036,728</b>
563-12-256792	39265	.	KOBOKO TECHNICAL SCHOOL	30,000,000	10,036,728
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>642,714,952</b>	<b>214,238,317</b>
563-01-236219	500791	563	Koboko District	642,714,952	214,238,317
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,703,685,936</b>	<b>425,921,484</b>
563-01-236219	500791	563	Koboko District	1,703,685,936	425,921,484
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>98,339,057</b>	<b>13,613,726</b>
563-01-236219	500791	563	Koboko District	98,339,057	13,613,726
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>93,023,733</b>	<b>23,312,500</b>
563-06-256267	504847		KOBOKO districtHOSPITAL	93,023,733	23,312,500
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>76,522,878</b>	<b>10,599,025</b>
563-07-254901	504857		CHAKULIA HEALTH CENTRE II	3,438,066	476,199
563-07-254902	504858		PIJOKE HEALTH CENTRE II	3,438,066	476,199
563-07-254906	504853		KULUBA HEALTH CENTRE II	3,438,066	476,199
563-07-254907	504855		ORABA HEALTH CENTREII	3,438,066	476,199
563-07-254908	504856		PAMODO HEALTH CENTRE II	3,438,066	476,199
563-07-254911	504854		LURUJO HEALTH CENTRE II	3,438,066	476,199
563-07-254912	504852		BAMURE HEALTH CENTRE II	3,438,066	476,199
563-08-254903	504850		DRANYA HEALTH CENTRE III	8,742,736	1,210,938
563-08-254905	504849		AYIPE HEALTH CENTRE III	8,742,736	1,210,938

# Q1 Expenditure Limits 2018/19

# 563

## Koboko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
563-08-254909	504851		GBOROKOLONGO HEALTH CENTRE III	8,742,736	1,210,938
563-08-254910	507140		LOBULE HEALTH CENTRE III	8,742,736	1,210,938
563-08-254913	504848		LUDARA HEALTH CENTRE III	8,742,736	1,210,938
563-08-254914	507141		DRICILE HEALTH CENTRE III	8,742,736	1,210,938
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>42,090,280</b>	<b>14,030,093</b>
563-01-236219	500791	563	Koboko District	42,090,280	14,030,093
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>32,093,319</b>	<b>8,023,330</b>
563-01-236219	500791	563	Koboko District	32,093,319	8,023,330
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,044,176</b>	<b>1,261,044</b>
563-01-236219	500791	563	Koboko District	5,044,176	1,261,044
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>352,572,938</b>	<b>117,524,313</b>
563-01-236219	500791	563	Koboko District	352,572,938	117,524,313
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>45,603,463</b>	<b>11,400,866</b>
563-01-236219	500791	563	Koboko District	45,603,463	11,400,866
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>261,777,564</b>	<b>65,444,391</b>
563-01-236219	500791	563	Koboko District	261,777,564	65,444,391
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>298,287,569</b>	<b>74,571,892</b>
563-01-236219	500791	563	Koboko District	298,287,569	74,571,892

# Q1 Expenditure Limits 2018/19

# 564

## Amolatar District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<i>246,560,424</i>	<i>61,640,106</i>
564-01-236220	500790	564	Amolatar District	246,560,424	61,640,106
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>
564-01-236220	500790	564	Amolatar District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<i>127,080,000</i>	<i>31,770,000</i>
564-01-236220	500790	564	Amolatar District	127,080,000	31,770,000
<i>o/w Payroll Printing District</i>				<i>6,811,182</i>	<i>1,702,795</i>
564-01-236220	500790	564	Amolatar District	6,811,182	1,702,795
<i>o/w Honoraria for District LLG Councillors</i>				<i>76,102,207</i>	<i>19,025,552</i>
564-01-236220	500790	564	Amolatar District	76,102,207	19,025,552
<i>o/w District UCG - NWR Subcounty</i>				<i>113,845,721</i>	<i>28,461,430</i>
564-05-237124	618370	AREA # 315106	Arwotcek	14,349,720	3,587,430
564-05-237125	618265	AREA # 315110	Namasale	16,471,862	4,117,965
564-05-237126	618371	AREA # 315105	Aputi	13,344,495	3,336,124
564-05-237127	618263	AREA # 315102	Agwingiri	13,847,107	3,461,777
564-05-237128	623648	AREA # 315103	Akwon	8,709,291	2,177,323
564-05-237129	623649	AREA # 315101	Agikdak	10,663,895	2,665,974
564-05-237131	623704	AREA # 315107	Awelo	11,110,662	2,777,665
564-05-237132	618266	AREA # 315109	Muntu	12,227,578	3,056,895
564-05-237133	623647	AREA # 315108	Etam	13,121,112	3,280,278
<b>321402</b>	<b>000000</b>		<b>Urban Unconditional Non-Wage - Cross-cutting</b>		
<i>o/w Urban UCG - NWR Town</i>				<i>92,369,442</i>	<i>23,092,360</i>
564-03-237130	498456	AREA # 315104	Amolatar Town Council	47,509,692	11,877,423

# Q1 Expenditure Limits 2018/19

# 564

## Amolatar District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
564-03-237134	106095	AREA # 315111	Namasale Town Council	44,859,749	11,214,937	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>482,208,642</b>	<b>160,736,214</b>	
564-01-236220	500790	564	Amolatar District	482,208,642	160,736,214	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>679,739,893</b>	<b>226,579,964</b>	
564-05-237124	618370	AREA # 315106	Arwotcek	86,403,128	28,801,043	
564-05-237125	618265	AREA # 315110	Namasale	99,978,872	33,326,291	
564-05-237126	618371	AREA # 315105	Aputi	79,972,513	26,657,504	
564-05-237127	618263	AREA # 315102	Agwingiri	83,187,820	27,729,273	
564-05-237128	623648	AREA # 315103	Akwon	50,320,229	16,773,410	
564-05-237129	623649	AREA # 315101	Agikdak	62,824,204	20,941,401	
564-05-237131	623704	AREA # 315107	Awelo	65,682,255	21,894,085	
564-05-237132	618266	AREA # 315109	Muntu	72,827,384	24,275,795	
564-05-237133	623647	AREA # 315108	Etam	78,543,487	26,181,162	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>231,663,228</b>	<b>57,915,807</b>	
564-01-236220	500790	564	Amolatar District	231,663,228	57,915,807	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,393,256,781</b>	<b>348,314,195</b>	
564-01-236220	500790	564	Amolatar District	1,393,256,781	348,314,195	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>56,665,909</b>	<b>18,888,636</b>	
564-03-237130	498456	AREA # 315104	Amolatar Town Council	29,227,068	9,742,356	

# Q1 Expenditure Limits 2018/19

# 564

## Amolatar District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
564-03-237134	106095	AREA # 315111	Namasale Town Council	27,438,841	9,146,280	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>601,392,637</b>	<b>150,348,159</b>	
564-01-236220	500790	564	Amolatar District	601,392,637	150,348,159	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>217,269,964</b>	<b>54,317,491</b>	
564-01-236220	500790	564	Amolatar District	217,269,964	54,317,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>10,059,699</b>	<b>2,514,925</b>	
564-01-236220	500790	564	Amolatar District	10,059,699	2,514,925	
<i>o/w Production - Non-Wage Recurrent</i>				<b>24,472,864</b>	<b>6,118,216</b>	
564-01-236220	500790	564	Amolatar District	24,472,864	6,118,216	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>29,966,663</b>	<b>9,988,888</b>	
564-01-236220	500790	564	Amolatar District	29,966,663	9,988,888	
<i>o/w Agriculture Extension - Development</i>				<b>70,898,438</b>	<b>23,632,813</b>	
564-01-236220	500790	564	Amolatar District	70,898,438	23,632,813	
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>				
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>509,133,333</b>	<b>169,711,111</b>	
564-01-236220	500790	564	Amolatar District	509,133,333	169,711,111	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>4,124,536,468</b>	<b>1,031,134,117</b>	
564-01-236220	500790	564	Amolatar District	4,124,536,468	1,031,134,117	
<i>o/w Secondary Education - Wage</i>				<b>1,114,399,170</b>	<b>278,599,792</b>	
564-01-236220	500790	564	Amolatar District	1,114,399,170	278,599,792	
<i>o/w Skills Development - Wage</i>				<b>280,826,796</b>	<b>70,206,699</b>	
564-01-236220	500790	564	Amolatar District	280,826,796	70,206,699	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				

# Q1 Expenditure Limits 2018/19

# 564

## Amolatar District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>378,191,149</b>	<b>144,033,856</b>
564-10-245496	526541	4896	Adwala P.S	11,477,733	4,371,287
564-10-245497	1033	4889	ABARIKORI P.S.	6,776,146	2,580,691
564-10-245498	1029	4882	AGIKDAK P.S.	7,065,970	2,691,070
564-10-245499	526546	200039	AWEIWOT P.S	7,001,565	2,666,541
564-10-245500	1031	4890	AWONANGIRO P 7 SCHOOL AMOLATAR LIRA	8,056,201	3,068,199
564-10-245501	526543	4915	AGWENONYWAL P.S.	7,645,618	2,911,829
564-10-245502	530954	4906	AGWINGIRI P.S.	8,442,633	3,215,371
564-10-245503	526556	4904	OMARA EBK MEM P.S.	7,138,426	2,718,665
564-10-245504	526544	4907	ALYECMEDA P 7	6,590,981	2,510,171
564-10-245505	526557	4916	OPIR P.S.	5,930,827	2,258,752
564-10-245506	526537	4884	ABALODYANG P.S.	7,460,452	2,841,309
564-10-245507	546112	4883	AKWON	7,975,695	3,037,538
564-10-245508	1036	4886	AROMI P.S.	8,643,900	3,292,024
564-10-245509	1049	4910	AMOLATAR P.S. SEVEN SCHOOL	13,981,489	5,324,841
564-10-245510	1048	4905	ALEMERE DEM. P.S.	9,754,891	3,715,144
564-10-245511	1034	4881	ADONYOIMO P.S.	9,722,689	3,702,880
564-10-245512	530955	200041	AMAI P.S	6,695,640	2,550,030
564-10-245513	1035	4887	APUTI P.S.	6,285,056	2,393,659
564-10-245514	1028	4885	ACENGRYIENY P.S.	7,830,783	2,982,349
564-10-245515	526540	200040	ACANORYEMA .S	5,753,712	2,191,298
564-10-245516	526558	4891	OTIRA P.S	8,402,380	3,200,041
564-10-245517	1041	4894	ABEJA P.S.	8,048,151	3,065,133
564-10-245518	526538	200042	ABURKIDI P.S	6,961,311	2,651,211
564-10-245519	546102	4892	ABWONG P.S.	6,349,461	2,418,188
564-10-245520	548534	4893	AKOL P.S. SEVEN	6,913,007	2,632,814
564-10-245521	1046	4900	ARWOTCEK P.S.	7,573,162	2,884,234
564-10-245523	530957	4895	AWELO P. 7 SCHOOL	7,259,186	2,764,656
564-10-245524	1045	4899	Anamwany P.S.	10,857,832	4,135,198
564-10-245525	526545	690001	Atomoro P/S	5,898,624	2,246,487
564-10-245526	526539	690005	ABWOCKWAR P.S	4,827,886	1,838,697

# Q1 Expenditure Limits 2018/19

# 564

## Amolatar District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
564-10-245527	1044	4898	ANAMIDO P.S.	6,840,552	2,605,220
564-10-245528	526549	690002	BURKWOYO P.S	5,504,142	2,096,249
564-10-245529	530959	4901	CHAKWARA P.7 SCHOOL	9,819,296	3,739,673
564-10-245530	526550	4903	ETAM P. 7 SCHOOL	7,879,087	3,000,745
564-10-245531	526552	4902	OTIKE P.7 SCHOOL	7,331,642	2,792,251
564-10-245532	1050	4909	ABARLER P.S.	7,862,986	2,994,613
564-10-245533	530960	4913	MUNTU P.S.	7,589,263	2,890,366
564-10-245534	1176	4912	MUNTU TOWNSHIP P.S.	4,642,721	1,768,177
564-10-245535	526551	690003	KITALEBA P.S	7,315,541	2,786,119
564-10-245536	1053	4914	ALELANGAO P.S.	6,550,728	2,494,840
564-10-245537	1059	4918	ACII P.S. SEVEN SCHOOL	8,732,457	3,325,751
564-10-245538	526547	4917	AWIKORI P.7 SCHOOL	7,339,693	2,795,317
564-10-245539	530958	690004	BANGALADESH P.S	6,623,184	2,522,435
564-10-245540	526548	4920	BURAKWANA P.S.	7,098,173	2,703,334
564-10-245541	530956	4924	ANINOLAL P/ SCHOOL	5,665,155	2,157,571
564-10-245542	526542	690006	AGULIDIA P.S	7,025,717	2,675,740
564-10-245543	526553	4921	NABWEYO P.S.	8,273,569	3,150,984
564-10-245544	526555	4922	OLYAKA P.S.	6,510,474	2,479,510
564-10-245545	526554	4919	NAMASALE P.S.	9,110,838	3,469,857
564-10-245546	526559	4925	WABINUA P.S.	7,154,527	2,724,797
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>283,013,783</b>	<b>98,105,660</b>
564-11-251899	35006	690000	NAMASALE SEED SS	24,095,977	8,352,779
564-11-251900	533465	4908	AGWINGIRI GIRL'S SECONDARY SCHOOL	26,923,566	9,332,952
564-11-251901	54216	690001	KIOGA PROG.COLLEGE	24,944,553	8,646,935
564-11-251902	534341	208023	ALEMERE COMPREHENSIVE SS	74,842,655	25,943,924
564-11-251903	533466	4911	AMOLATAR SS	40,075,004	13,891,849
564-11-251904	533467	4888	APUTI SS	47,628,235	16,510,148
564-11-251905	533468	4897	AWELO SS	44,503,794	15,427,072
564-11-258777			AGIDAK SS	0	0
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>95,775,931</b>	<b>32,042,565</b>
564-12-256748	534491	.	NAMASALE TECHINCAL SCHOOL	95,775,931	32,042,565



# Q1 Expenditure Limits 2018/19

# 564

## Amolatar District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>070000</b>		<b>Sector Conditional Grant - Development - Education</b>		
<i>Education - Development Conditional Grant</i>				<b>623,531,135</b>	<b>207,843,712</b>
564-01-236220	500790	564	Amolatar District	623,531,135	207,843,712
<b>321466</b>	<b>080000</b>		<b>Sector Conditional Grant - Wage Recurrent - Health</b>		
<i>Health - Wage Conditional Grant</i>				<b>1,461,489,540</b>	<b>365,372,385</b>
564-01-236220	500790	564	Amolatar District	1,461,489,540	365,372,385
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>129,322,181</b>	<b>17,902,924</b>
564-01-236220	500790	564	Amolatar District	129,322,181	17,902,924
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>76,277,120</b>	<b>19,115,663</b>
564-06-256269	7442		Amai Hospital	76,277,120	19,115,663
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>103,457,745</b>	<b>14,329,717</b>
564-07-254915	504416		Anamwany HC II	4,852,677	672,134
564-07-254916	504417		Community health centre alemer	2,500,000	346,270
564-07-254917	504413		Awonangiro HC II	4,852,677	672,134
564-07-254918	506691		Alyechmeda HC II	4,852,677	672,134
564-07-254920	504412		Arwotcek HC II	4,852,677	672,134
564-07-254922	504415		Nakatiti HC II	4,852,677	672,134
564-07-254923	504414		Acii HC II	4,852,677	672,134
564-07-254925	506692		Biko HC II	4,852,677	672,134
564-08-254919	506690		Aputi HC III	12,547,335	1,737,905
564-08-254921	504410		Etam HC III	12,547,335	1,737,905
564-08-254924	504411		Namasale HC III	12,547,335	1,737,905
564-09-256268	504409		Amolatar HC IV	29,347,001	4,064,792
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>524,143,638</b>	<b>174,714,546</b>
564-01-236220	500790	564	Amolatar District	524,143,638	174,714,546
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>32,776,699</b>	<b>8,194,175</b>

# Q1 Expenditure Limits 2018/19

# 564

## Amolatar District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
564-01-236220	500790	564	Amolatar District	32,776,699	8,194,175
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>4,153,754</b>	<b>1,038,438</b>
564-01-236220	500790	564	Amolatar District	4,153,754	1,038,438
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				<b>209,428,382</b>	<b>69,809,461</b>
564-01-236220	500790	564	Amolatar District	209,428,382	69,809,461
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>39,291,185</b>	<b>9,822,796</b>
564-01-236220	500790	564	Amolatar District	39,291,185	9,822,796
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<b>290,051,835</b>	<b>72,512,959</b>
564-01-236220	500790	564	Amolatar District	290,051,835	72,512,959
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<b>582,534,939</b>	<b>145,633,735</b>
564-01-236220	500790	564	Amolatar District	582,534,939	145,633,735

# Q1 Expenditure Limits 2018/19

# 565

## Amuria District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>279,093,727</b>	<b>69,773,432</b>
565-01-236221	500672	565	Amuria District	279,093,727	69,773,432
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
565-01-236221	500672	565	Amuria District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
565-01-236221	500672	565	Amuria District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>114,120,000</b>	<b>28,530,000</b>
565-01-236221	500672	565	Amuria District	114,120,000	28,530,000
<i>o/w Payroll Printing District</i>				<b>7,514,463</b>	<b>1,878,616</b>
565-01-236221	500672	565	Amuria District	7,514,463	1,878,616
<i>o/w Honoraria for District LLG Councillors</i>				<b>77,377,663</b>	<b>19,344,416</b>
565-01-236221	500672	565	Amuria District	77,377,663	19,344,416
<i>o/w District UCG - NWR Subcounty</i>				<b>218,369,602</b>	<b>54,592,400</b>
565-05-237135	623714	AREA # 216102	Akeriau	12,631,348	3,157,837
565-05-237139	623710	AREA # 216106	Kuju	14,888,385	3,722,096
565-05-237140	623463	AREA # 216107	Morungatuny	14,324,125	3,581,031
565-05-237141	623576	AREA # 216104	Apeduru	12,887,829	3,221,957
565-05-237142	623711	AREA # 216111	Willa	12,169,681	3,042,420
565-05-237143	623573	AREA # 216108	Ogolai	12,426,162	3,106,541
565-05-237146	623572	AREA # 216109	Orungo	12,887,829	3,221,957
565-05-237148	623464	AREA # 216105	Asamuk	16,786,348	4,196,587
565-05-237149	623571	AREA # 216110	Wera	18,325,237	4,581,309
565-05-237150	623577	AREA # 216101	Abarilela	18,427,829	4,606,957

# Q1 Expenditure Limits 2018/19

# 565

## Amuria District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
627-05-237136	625580	AREA # 216201	Acowa	15,604,919	3,901,230	
627-05-237137	623713	AREA # 216205	Okungur	12,659,007	3,164,752	
627-05-237138	623574	AREA # 216204	Obalanga	15,229,985	3,807,496	
627-05-237145	623465	AREA # 216202	Akoromit	15,283,547	3,820,887	
627-05-237147	623575	AREA # 216203	Kapelebyong	13,837,372	3,459,343	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>36,543,558</b>	<b>9,135,890</b>	
565-03-237144	498455	AREA # 216103	Amuria Town Council	36,543,558	9,135,890	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>563,963,495</b>	<b>187,987,832</b>	
565-01-236221	500672	565	Amuria District	563,963,495	187,987,832	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>1,308,121,369</b>	<b>436,040,456</b>	
565-05-237135	623714	AREA # 216102	Akeriau	68,137,262	22,712,421	
565-05-237139	623710	AREA # 216106	Kuju	81,327,053	27,109,018	
565-05-237140	623463	AREA # 216107	Morungatuny	78,029,605	26,009,868	
565-05-237141	623576	AREA # 216104	Apeduru	69,636,102	23,212,034	
565-05-237142	623711	AREA # 216111	Willa	65,439,350	21,813,117	
565-05-237143	623573	AREA # 216108	Ogolai	66,938,190	22,312,730	
565-05-237146	623572	AREA # 216109	Orungo	69,636,102	23,212,034	
565-05-237148	623464	AREA # 216105	Asamuk	92,418,469	30,806,156	
565-05-237149	623571	AREA # 216110	Wera	101,411,508	33,803,836	

# Q1 Expenditure Limits 2018/19

# 565

## Amuria District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
565-05-237150	623577	AREA # 216101	Abarilela	102,011,044	34,003,681
627-05-237136	625580	AREA # 216201	Acowa	110,819,139	36,939,713
627-05-237137	623713	AREA # 216205	Okungur	88,514,726	29,504,909
627-05-237138	623574	AREA # 216204	Obalanga	107,980,396	35,993,465
627-05-237145	623465	AREA # 216202	Akoromit	108,385,931	36,128,644
627-05-237147	623575	AREA # 216203	Kapelebyong	97,436,491	32,478,830
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>150,328,957</b>	<b>37,582,239</b>
565-01-236221	500672	565	Amuria District	150,328,957	37,582,239
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>949,731,619</b>	<b>237,432,905</b>
565-01-236221	500672	565	Amuria District	949,731,619	237,432,905
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>25,508,370</b>	<b>8,502,790</b>
565-03-237144	498455	AREA # 216103	Amuria Town Council	25,508,370	8,502,790
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>600,949,484</b>	<b>150,237,371</b>
565-01-236221	500672	565	Amuria District	600,949,484	150,237,371
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>129,333,965</b>	<b>32,333,491</b>
565-01-236221	500672	565	Amuria District	129,333,965	32,333,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>11,605,680</b>	<b>2,901,420</b>
565-01-236221	500672	565	Amuria District	11,605,680	2,901,420
<i>o/w Production - Non-Wage Recurrent</i>				<b>27,143,396</b>	<b>6,785,849</b>

# Q1 Expenditure Limits 2018/19

# 565

## Amuria District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
565-01-236221	500672	565	Amuria District	27,143,396	6,785,849
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>40,857,542</b>	<b>13,619,181</b>
565-01-236221	500672	565	Amuria District	40,857,542	13,619,181
<i>o/w Agriculture Extension - Development</i>				<b>70,898,438</b>	<b>23,632,813</b>
565-01-236221	500672	565	Amuria District	70,898,438	23,632,813
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>			
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>254,566,667</b>	<b>84,855,556</b>
565-01-236221	500672	565	Amuria District	254,566,667	84,855,556
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>4,567,803,673</b>	<b>1,141,950,918</b>
565-01-236221	500672	565	Amuria District	4,567,803,673	1,141,950,918
<i>o/w Secondary Education - Wage</i>				<b>1,472,663,022</b>	<b>368,165,755</b>
565-01-236221	500672	565	Amuria District	1,472,663,022	368,165,755
<i>o/w Skills Development - Wage</i>				<b>472,105,048</b>	<b>118,026,262</b>
565-01-236221	500672	565	Amuria District	472,105,048	118,026,262
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>499,509,677</b>	<b>190,237,939</b>
565-10-245547	526560	12393	Abarilela P.S.	7,106,223	2,706,401
565-10-245548	530971	12392	Arute P.S.	7,532,908	2,868,903
565-10-245549	526571	12395	Akamuriei P.S.	9,674,385	3,684,483
565-10-245550	526600	12394	Katine-Wera P.S.	7,412,149	2,822,912
565-10-245551	526609	12396	Ocal P.S.	9,779,043	3,724,342
565-10-245552	526604	440020	Moru Arengan P.S	7,758,327	2,954,754
565-10-245553	526618	660003	OIDALA P.S	6,711,741	2,556,162
565-10-245554	526625	12397	OLELAI-WERA P.S.	5,810,067	2,212,760
565-10-245555	526628	12398	Ongutoi P.S.	5,520,243	2,102,381
565-10-245566	526572	12429	Akeriau P.S	9,336,257	3,555,707
565-10-245567	530983	660002	Temele	7,975,695	3,037,538
565-10-245568	526622	12441	Okude	10,656,565	4,058,546

# Q1 Expenditure Limits 2018/19

# 565

## Amuria District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
565-10-245569	530982	12440	Otubet P.S	6,808,349	2,592,955
565-10-245576	546118	12421	AMURIA P.S.	9,722,689	3,702,880
565-10-245577	526602	12422	KUJU P.S.	6,550,728	2,494,840
565-10-245578	526581	12399	AMUCU P.S.	10,173,526	3,874,581
565-10-245579	526633	12400	TAKARAMYEM P.S.	4,626,619	1,762,045
565-10-245580	526598	12402	DOKOLO-ASAMUK P.S.	7,170,629	2,730,929
565-10-245581	526563	12401	ACIA P.S.	3,998,668	1,522,890
565-10-245582	526569	440021	AJAKI ASINGE P.S	7,565,111	2,881,168
565-10-245583	526592	440019	APEDURU P.S	7,565,111	2,881,168
565-10-245584	526613	12409	ODOON P.S.	10,133,272	3,859,250
565-10-245585	530970	12403	APARISA-ASAMUK P.S.	5,109,659	1,946,010
565-10-245586	526623	12405	OKWALO P.S.	9,827,347	3,742,739
565-10-245587	526593	12404	Asamuk P.S.	6,582,930	2,507,105
565-10-245588	530972	12406	Atirir-Asamuk P.S.	10,374,792	3,951,233
565-10-245589	530977	12408	Obur P.S.	9,336,257	3,555,707
565-10-245590	526624	12407	OLEKAI P.S.	8,635,849	3,288,958
565-10-245601	534869	12411	Abia P.S	7,275,287	2,770,788
565-10-245602	526634	440009	Torongole P.S	7,484,604	2,850,507
565-10-245603	530963	12410	AGWARA-KUJU P.S.	8,660,001	3,298,156
565-10-245604	528054	440006	ABUKET P.S	5,053,305	1,924,548
565-10-245605	526579	12415	Amilimil P.S.	4,860,089	1,850,962
565-10-245606	526591	12417	AOJAKITOI P.S.	6,454,120	2,458,047
565-10-245607	526584	12418	Amusus P.S.	7,701,972	2,933,291
565-10-245608	526590	12420	Angorom P.S.	7,226,983	2,752,392
565-10-245609	548349	12443	AWELU P.S.	9,593,878	3,653,822
565-10-245610	526627	12444	OLWA ORUNGO P.S.	7,758,327	2,954,754
565-10-245611	526597	12433	AYOLA P.S.	7,661,719	2,917,961
565-10-245612	526595	12434	ATEUSO P.S.	6,349,461	2,418,188
565-10-245613	526610	12436	ODEKERE P.S.	4,103,326	1,562,749
565-10-245614	526615	12435	OGANGAI P.S.	6,929,109	2,638,947
565-10-245615	526599	12442	JALAM P.S.	5,954,979	2,267,950
565-10-245624	526616	12427	OGOLAI P.S.	8,837,116	3,365,610
565-10-245625	526617	12428	OGWARAT P.S.	7,927,391	3,019,142

# Q1 Expenditure Limits 2018/19

# 565

## Amuria District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
565-10-245626	530978	12438	OCOCIA P.S.	11,992,975	4,567,517
565-10-245627	526620	440008	OKAO P.S	6,429,968	2,448,849
565-10-245634	530976	12431	Moruinera P.S.	5,496,091	2,093,183
565-10-245635	526608	12430	Ocakai P.S.	8,023,999	3,055,935
565-10-245636	546111	12437	Akore P.S.	6,252,853	2,381,395
565-10-245637	526632	440016	Oyamai P.S	6,309,208	2,402,858
565-10-245638	526630	12445	Oriebai P.S.	5,745,661	2,188,231
565-10-245639	526631	12446	Orungo P.S.	11,493,834	4,377,419
565-10-245640	530969	12449	AMOLO P.S.	7,331,642	2,792,251
565-10-245641	526570	12448	Ajota P.S.	8,289,671	3,157,116
565-10-245642	526588	12447	Angole Wera P.S.	7,307,490	2,783,053
565-10-245643	526594	440004	Aten P.S	7,057,919	2,688,004
565-10-245644	526629	440007	Opam P.S	7,468,503	2,844,375
565-10-245645	526583	12450	AMUKURAT P.S.	8,040,100	3,062,067
565-10-245646	526626	12452	Olianai P.S.	6,268,955	2,387,527
565-10-245647	526635	12451	Wera P.S.	10,205,728	3,886,845
565-10-245648	526562	12416	ABWANGET-KUJU P.S.	4,972,798	1,893,887
565-10-245649	530965	12425	AKISIM-KUJU P.S.	5,818,117	2,215,826
565-10-245650	526576	12412	ALERE P.S.	6,124,043	2,332,338
565-10-245651	526561	12413	ABOTA P.S.	5,536,344	2,108,513
565-10-245652	526619	12414	OJOTA P.S.	4,224,086	1,608,741
565-10-245653	526566	12419	AGEREGER P.S.	4,900,342	1,866,292
565-10-245654	530984	12426	WILLA P.S.	4,932,545	1,878,556
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>645,910,706</b>	<b>223,902,508</b>
565-11-251906	533470	12423	AMURIA SS	119,133,555	41,297,197
565-11-251907	12150	12424	AMURIA HIGH SCHOOL	162,674,829	56,390,616
565-11-251908	533469	660000	ST PAUL ABARILELA SS	34,545,763	11,975,158
565-11-251911	533472	100331	ST BENEDICT'S S S	110,629,798	38,349,402
565-11-251912		448007	ASAMUK SECONDARY SCHOOL	0	0
565-11-251915	533426	660003	KUJU SEED SS	24,587,731	8,523,244
565-11-251916	534342	660001	MORUNGATUNY SEED SS	49,175,463	17,046,489
565-11-251918	533473	12439	OCOCIA GIRLS SS	32,695,686	11,333,836



# Q1 Expenditure Limits 2018/19

# 565

## Amuria District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
565-11-251920	38658	12432	ORUNGO HIGH SCHOOL	30,587,737	10,603,124
565-11-251921	533474	448009	ST MICHEAL SS WERA	51,439,333	17,831,251
565-11-258800	533471	448007	ASAMUK COMMUNITY SS	30,440,811	10,552,192
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>278,910,097</b>	<b>93,311,492</b>
565-12-256749	534492	.	WERA TECHINCAL SCHOOL	122,593,191	41,014,483
565-12-257440	577732	not available	OGOLAI TECHNICAL INSTITUTE	156,316,906	52,297,008
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>264,637,521</b>	<b>100,787,030</b>
627-10-245556	526564	12454	Acowa P.S.	9,078,636	3,457,593
627-10-245557	548271	12453	Adodoi P.S.	7,790,530	2,967,018
627-10-245558	526607	12455	Obur Achowa P.S.	6,011,333	2,289,412
627-10-245559	530964	12459	Ajeleik P.S.	8,241,367	3,138,719
627-10-245560	526574	12460	Akum/Acowa P.S.	5,455,838	2,077,852
627-10-245561	526578	12462	Amero P.S.	7,001,565	2,666,541
627-10-245562	526582	12461	Amugei P.S.	4,578,315	1,743,648
627-10-245563	526586	12466	ANGEREPO P.S.	8,869,318	3,377,874
627-10-245564	526565	12463	Adepar P.S.	5,037,203	1,918,416
627-10-245565	526589	12464	Angolebwal P.S.	7,420,199	2,825,978
627-10-245570	526573	12467	AKORE/ACOWA P.S.	12,153,988	4,628,839
627-10-245571	530966	12457	AKOROMIT P.S.	8,321,873	3,169,380
627-10-245572	526603	440003	MATAILONG P.S	5,125,760	1,952,143
627-10-245573	530979	12458	OLEKAT P.S.	5,399,483	2,056,390
627-10-245574	526575	12468	ALASO P.S.	4,666,873	1,777,375
627-10-245575	526601	12465	KOBUIN-ACOWA P.S.	6,252,853	2,381,395
627-10-245591	530968	12472	Amaseniko P.S.	5,399,483	2,056,390
627-10-245592	530961	12471	ACUMET P.S.	7,460,452	2,841,309
627-10-245593	99226	440010	Apopong	4,771,531	1,817,235
627-10-245594	530974	12475	Kapelebyong P.S.	7,090,122	2,700,268
627-10-245595	526614	440018	Odukul P.S	5,262,622	2,004,266
627-10-245596	530980	12474	Olobai P.S.	5,608,800	2,136,108
627-10-245597	530973	440013	Chanigweno P.S	5,270,672	2,007,332
627-10-245598	526605	12477	Nyada P.S.	6,285,056	2,393,659

# Q1 Expenditure Limits 2018/19

# 565

## Amuria District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
627-10-245599	526612	12476	Oditel P.S.	8,418,481	3,206,173
627-10-245600	526621	12478	Okoboi P.S.	6,148,195	2,341,536
627-10-245616	530967	12482	Alito P.S.	6,582,930	2,507,105
627-10-245617	526587	12491	Angicha P.S.	4,787,633	1,823,367
627-10-245618	530975	12483	Iyalakwe P.S.	5,922,776	2,255,685
627-10-245619	526577	12487	Amare P.S.	5,608,800	2,136,108
627-10-245620	526585	12485	Angatuny P.S.	6,196,499	2,359,932
627-10-245621	526606	12486	OBALANGA P.S.	7,669,770	2,921,027
627-10-245622	548717	12489	Alupe P.S.	4,538,062	1,728,318
627-10-245623	530981	12490	Opot P.S.	8,160,860	3,108,058
627-10-245628	530962	12484	AEKET P.S.	7,299,439	2,779,987
627-10-245629	526567	12481	AGONGA P.S.	7,669,770	2,921,027
627-10-245630	546117	12480	AMONI P.S.	5,568,547	2,120,778
627-10-245631	526568	12470	AIRABET P.S.	5,021,102	1,912,283
627-10-245632	526611	12469	ODIDING P.S.	7,307,490	2,783,053
627-10-245633	526580	440011	AMOOTOM P.S	9,183,294	3,497,452
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>243,760,370</b>	<b>84,498,612</b>
627-11-251910	533425	668003	AKOROMIT ARK PEAS HIGH SCHOOL	117,832,205	40,846,089
627-11-251913	533476	12473	ST.FRANCIS S.S ACUMET	30,365,848	10,526,207
627-11-251914	533475	448017	JOHN ELURU MEM SS	39,094,493	13,551,958
627-11-251917	534344	12488	LABIRA GIRLS SS	23,850,099	8,267,547
627-11-258798	534343	12456	ST PETERS SS AMURIA	32,617,725	11,306,811
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>741,448,011</b>	<b>247,149,337</b>
565-01-236221	500672	565	Amuria District	741,448,011	247,149,337
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,479,740,256</b>	<b>619,935,064</b>
565-01-236221	500672	565	Amuria District	2,479,740,256	619,935,064
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>369,180,215</b>	<b>51,122,446</b>
565-01-236221	500672	565	Amuria District	167,395,409	23,173,653

# Q1 Expenditure Limits 2018/19

# 565

## Amuria District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
565-07-254926	504433		AMILIMIL HEALTH CENTRE II	1,635,538	226,535
565-07-254933	506696		ARUTE HEALTH CENTRE II	1,635,538	226,535
565-07-254937	504447		AMURIA CoU HC II	4,088,846	566,338
565-07-254945	504432		ABIA HEALTH CENTRE II PHC	1,635,538	226,535
565-07-254946	504448		AMUSUS COM BASED ORG HC11	0	0
565-07-254947	506698		ABEKO HEALTH CENTRE 2 PHC	7,359,923	1,019,408
565-07-254948	504444		ABEKO CBO HEALTH CENTRE II	0	0
565-07-254950	504435		OLWA HEALTH CENTRE II	1,635,538	226,535
565-07-256821	504426		AKERIAU HEALTH CENTRE II	1,635,538	226,535
565-07-256822	504427		ALERE HEALTH CENTRE II	1,635,538	226,535
565-07-256823	504429		GOLOKWARA HEALTH CENTRE II	1,635,538	226,535
565-07-256824	504430		AMOLO HEALTH CENTRE II	1,635,538	226,535
565-08-254927	504449		ONGUTOI HEALTH CENTRE2	0	0
565-08-254928	504450		ST CLARE ORUNGO HEALTH CENTRE	8,688,798	1,203,467
565-08-254930	504451		ST MICHAEL HEALTH CARE FOUNDATION	6,935,603	960,636
565-08-254932	504431		ABARILELA HEALTH CENTRE III	7,950,648	1,101,228
565-08-254939	504446		AMUCU HEALTH CENTRE III	6,644,375	920,299
565-08-254940	504436		ASAMUK HEALTH CENTRE III	7,447,136	1,031,487
565-08-254944	506697		AMUSUS HEALTH CENTRE 2 PHC	7,447,136	1,031,487
565-08-254949	504434		MORUNGATUNY HEALTH CENTRE III	7,455,893	1,032,700
565-08-254955	504437		ORUNGO HEALTH CENTRE III	7,447,136	1,031,487
565-08-256920	548066		WERAHEALTH CENTRE III	7,611,325	1,054,229
565-09-256270	506694		AMURIA DLG HSD	41,755,201	5,783,426

# Q1 Expenditure Limits 2018/19

# 565

## Amuria District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
627-07-254935	506701		AJELEIK HEALTH CENTRE II	1,635,538	226,535
627-07-254936	504443		ANGEREPO HEALTH CENTRE II	1,635,538	226,535
627-07-254941	504439		AMASENIKO HEALTH CENTRE II	1,635,538	226,535
627-07-254942	504440		NYADA HEALTH CENTRE2	1,635,538	226,535
627-07-254943	506699		OKOBOI HEALTH CENTRE II	1,635,538	226,535
627-07-254951	506695		AGONGA HEALTH CENTRE2	1,635,538	226,535
627-07-254952	504441		ALITO HEALTH CENTRE II	1,635,538	226,535
627-07-254953	504428		AEKET HEALTH CENTRE II	1,635,538	226,535
627-08-254929	504445		ST FRANCIS DISPENSARY ACUMET	6,644,375	920,299
627-08-254934	504442		ACOWA HEALTH CENTRE III	7,666,054	1,061,809
627-08-254954	506700		OBALANGA HEALTH CENTRE III	7,447,136	1,031,487
627-09-256271	504438		KAPELEBYONG DLG HSD	33,026,607	4,574,447
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>542,182,329</b>	<b>180,727,443</b>
565-01-236221	500672	565	Amuria District	542,182,329	180,727,443
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>33,705,305</b>	<b>8,426,326</b>
565-01-236221	500672	565	Amuria District	33,705,305	8,426,326
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,909,577</b>	<b>1,477,394</b>
565-01-236221	500672	565	Amuria District	5,909,577	1,477,394
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>332,260,185</b>	<b>110,753,395</b>
565-01-236221	500672	565	Amuria District	332,260,185	110,753,395
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		

# Q1 Expenditure Limits 2018/19

# 565

## Amuria District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Social Development - Non Wage Recurrent</i>				<i>45,597,607</i>	<i>11,399,402</i>
565-01-236221	500672	565	Amuria District	45,597,607	11,399,402
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>384,884,102</i>	<i>96,221,026</i>
565-01-236221	500672	565	Amuria District	384,884,102	96,221,026
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>767,467,282</i>	<i>191,866,820</i>
565-01-236221	500672	565	Amuria District	767,467,282	191,866,820
<b>321472</b>	<b>130000</b>	<b>Transitional Conditional Grant â€“ Development - Public Sector Management</b>			
<i>Transitional Development - PSM Ad Hoc</i>				<i>220,000,000</i>	<i>73,333,333</i>
565-01-236221	500672	565	Amuria District	220,000,000	73,333,333

# Q1 Expenditure Limits 2018/19

# 566

## Manafwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<i>271,556,258</i>	<i>67,889,065</i>
566-01-236222	498540	566	Manafwa District	271,556,258	67,889,065
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>
566-01-236222	498540	566	Manafwa District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>
566-01-236222	498540	566	Manafwa District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<i>210,840,000</i>	<i>52,710,000</i>
566-01-236222	498540	566	Manafwa District	210,840,000	52,710,000
<i>o/w Payroll Printing District</i>				<i>7,075,998</i>	<i>1,769,000</i>
566-01-236222	498540	566	Manafwa District	7,075,998	1,769,000
<i>o/w Honoraria for District LLG Councillors</i>				<i>104,587,390</i>	<i>26,146,847</i>
566-01-236222	498540	566	Manafwa District	104,587,390	26,146,847
<i>o/w District UCG - NWR Subcounty</i>				<i>162,597,401</i>	<i>40,649,350</i>
566-05-237154	618156	AREA # 223117	Buwagogo	9,652,123	2,413,031
566-05-237156	617991	AREA # 223127	Sibanga	10,063,316	2,515,829
566-05-237157	618155	AREA # 223130	Weswa	10,227,793	2,556,948
566-05-237158	618290	AREA # 223108	Bukusu	14,668,676	3,667,169
566-05-237163	618268	AREA # 223124	Nalondo	8,665,260	2,166,315
566-05-237164	618149	AREA # 223115	Butta	7,102,727	1,775,682
566-05-237165	618386	AREA # 223105	Bukhofu	9,981,077	2,495,269
566-05-237167	618152	AREA # 223118	Kaato	7,349,443	1,837,361
566-05-237169	617995	AREA # 223128	Sisuni	7,020,489	1,755,122
566-05-237172	618147	AREA # 223119	Khabutoola	16,642,401	4,160,600

# Q1 Expenditure Limits 2018/19

# 566

## Manafwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
566-05-237175	618291	AREA # 223102	Bugobero	15,326,584	3,831,646	
566-05-237176	618150	AREA # 223113	Busukuya	14,833,153	3,708,288	
566-05-237177	618294	AREA # 223111	Bunabwana	11,954,803	2,988,701	
566-05-237180	618151	AREA # 223114	Butiru	19,109,558	4,777,390	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>104,569,064</b>	<b>26,142,266</b>	
566-03-237173	98129	AREA # 223122	Manafwa Town Council	58,279,825	14,569,956	
566-03-257505		AREA # 223111	Buwangani Town Council	27,699,183	6,924,796	
566-03-257507		AREA # 223112	Buyinja Town Council	18,590,056	4,647,514	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>391,433,756</b>	<b>130,477,919</b>	
566-01-236222	498540	566	Manafwa District	391,433,756	130,477,919	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>551,780,113</b>	<b>183,926,704</b>	
566-05-237154	618156	AREA # 223117	Buwagogo	32,279,251	10,759,750	
566-05-237156	617991	AREA # 223127	Sibanga	33,774,319	11,258,106	
566-05-237157	618155	AREA # 223130	Weswa	34,372,347	11,457,449	
566-05-237158	618290	AREA # 223108	Bukusu	50,519,092	16,839,697	
566-05-237163	618268	AREA # 223124	Nalondo	28,691,085	9,563,695	
566-05-237164	618149	AREA # 223115	Butta	23,009,823	7,669,941	
566-05-237165	618386	AREA # 223105	Bukhofu	33,475,306	11,158,435	
566-05-237167	618152	AREA # 223118	Kaato	23,906,864	7,968,955	

# Q1 Expenditure Limits 2018/19

# 566

## Manafwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
566-05-237169	617995	AREA # 223128	Sisuni	22,710,809	7,570,270
566-05-237172	618147	AREA # 223119	Khabutoola	57,695,423	19,231,808
566-05-237175	618291	AREA # 223102	Bugobero	52,911,202	17,637,067
566-05-237176	618150	AREA # 223113	Busukuya	51,117,119	17,039,040
566-05-237177	618294	AREA # 223111	Bunabwana	40,651,637	13,550,546
566-05-237180	618151	AREA # 223114	Butiru	66,665,836	22,221,945
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>176,960,784</b>	<b>44,240,196</b>
566-01-236222	498540	566	Manafwa District	176,960,784	44,240,196
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>2,429,287,138</b>	<b>607,321,785</b>
566-01-236222	498540	566	Manafwa District	2,429,287,138	607,321,785
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>44,835,685</b>	<b>14,945,228</b>
566-03-237173	98129	AREA # 223122	Manafwa Town Council	25,992,741	8,664,247
566-03-257505		AREA # 223111	Buwangani Town Council	11,569,599	3,856,533
566-03-257507		AREA # 223112	Buyinja Town Council	7,273,344	2,424,448
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>110,650,194</b>	<b>27,662,549</b>
566-01-236222	498540	566	Manafwa District	110,650,194	27,662,549
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>189,061,964</b>	<b>47,265,491</b>
566-01-236222	498540	566	Manafwa District	189,061,964	47,265,491



# Q1 Expenditure Limits 2018/19

# 566

## Manafwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>8,259,378</b>	<b>2,064,844</b>
566-01-236222	498540	566	Manafwa District	8,259,378	2,064,844
<i>o/w Production - Non-Wage Recurrent</i>				<b>19,924,415</b>	<b>4,981,104</b>
566-01-236222	498540	566	Manafwa District	19,924,415	4,981,104
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>22,984,180</b>	<b>7,661,393</b>
566-01-236222	498540	566	Manafwa District	22,984,180	7,661,393
<i>o/w Agriculture Extension - Development</i>				<b>141,796,875</b>	<b>47,265,625</b>
566-01-236222	498540	566	Manafwa District	141,796,875	47,265,625
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>5,096,122,356</b>	<b>1,274,030,589</b>
566-01-236222	498540	566	Manafwa District	5,096,122,356	1,274,030,589
<i>o/w Secondary Education - Wage</i>				<b>1,252,721,040</b>	<b>313,180,260</b>
566-01-236222	498540	566	Manafwa District	1,252,721,040	313,180,260
<i>o/w Skills Development - Wage</i>				<b>31,837,590</b>	<b>7,959,397</b>
566-01-236222	498540	566	Manafwa District	31,837,590	7,959,397
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>350,449,085</b>	<b>133,468,308</b>
566-10-245684	526646	6174	BUKIBOLI P.S.	6,832,501	2,602,154
566-10-245685	526695	6175	IKAALI P.S.	8,595,596	3,273,627
566-10-245686	526644	6173	BUKHOFU P.S.	7,194,781	2,740,128
566-10-245702	530691	6157	MAEFE P.S.	5,665,155	2,157,571
566-10-245703	526701	6171	KIKWETSI P.S.	3,338,514	1,271,471
566-10-245704	526714	6168	MAKHAKHALA P.S.	5,471,939	2,083,984
566-10-245705	548351	6172	NAMBALE P.S.	5,069,406	1,930,680
566-10-245706	526698	6170	KAYOMBE P.S.	6,132,093	2,335,404
566-10-245720	526671	6164	BUNYINZA P.S.	10,310,387	3,926,704
566-10-245730	526709	6217	LWANJUSI P.S.	10,221,830	3,892,977
566-10-245731	526682	6220	BUTTA P.S.	12,137,887	4,622,706
566-10-245732	526738	680055	SAAMBA P.S	4,916,443	1,872,424
566-10-245733	530685	240052	KANGOLE P.S	3,523,679	1,341,991

# Q1 Expenditure Limits 2018/19

# 566

## Manafwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
566-10-245734	526641	6161	BUKHADALA P.S.	7,967,644	3,034,472
566-10-245735	530681	6160	BUSUMBU P.S.	7,822,732	2,979,283
566-10-245736	530690	6162	LWEMUNA P.S.	10,149,374	3,865,382
566-10-245737	526710	6165	LYAMBOGO P.S.	5,777,864	2,200,496
566-10-245738	526678	6167	BUTIRU DEMO P.S.	9,940,056	3,785,664
566-10-245739	530686	6163	KHOLOMO P.S.	5,890,573	2,243,421
566-10-245740	526700	6159	KHATSONGA P.S.	7,033,767	2,678,806
566-10-245741	526749	6219	TOOMA-BUTTA P.S.	6,719,792	2,559,228
566-10-245745	526640	6187	BUKEWA P.S.	6,574,880	2,504,039
566-10-245746	526686	6190	BUWAGOGO P.S	5,608,800	2,136,108
566-10-245747	530698	6189	SHYAMUNKUNGA P.S	3,781,300	1,440,106
566-10-245748	526684	6214	BUTUWA P.S.	3,869,857	1,473,833
566-10-245749	526744	6211	SIGUNGA P.S.	5,753,712	2,191,298
566-10-245750	526663	6212	BUNABUTSALE P.S.	5,576,598	2,123,844
566-10-245752	526648	680045	BUKITUTU P/S	3,797,401	1,446,238
566-10-245753	526740	6206	SHISENWE P.S.	4,481,708	1,706,855
566-10-245754	526739	6207	ST. JOHN BOSCO SHIKHUYU P.S.	14,029,793	5,343,238
566-10-245755	530695	6101	NANGALWE P.S.	4,562,214	1,737,516
566-10-245757	526659	6107	BUMUFUNI P.S.	7,871,036	2,997,679
566-10-245758	530677	6106	BUNANGABO P.S.	4,336,796	1,651,666
566-10-245759	526741	6103	SIBANGA P.S	3,877,908	1,476,899
566-10-245760	526699	6105	KHABUTOOLA P.S	9,006,180	3,429,998
566-10-245774	526638	6178	BUBULO MIXED P.S.	9,022,281	3,436,130
566-10-245775	526735	6182	NANYONTSO P.S.	6,534,626	2,488,708
566-10-245776	526639	6188	BUBWAYA P.S.	8,080,353	3,077,397
566-10-245777	526660	6185	BUMUKOYA P.S.	3,797,401	1,446,238
566-10-245778	530991	6184	BUMWANGU P.S.	4,465,606	1,700,723
566-10-245779	526694	6186	BWIRUSA P.S.	4,320,694	1,645,534
566-10-245780	526719	6180	MAYENZE P.S.	6,180,397	2,353,800
566-10-245787	526730	680033	NALONDO BUTTA P.S.	7,935,442	3,022,208
566-10-245788	526244	680022	WANGA P.S	5,133,811	1,955,209
566-10-245789	526703	6218	KITSI UPLAND P.S.	6,019,384	2,292,479

# Q1 Expenditure Limits 2018/19

# 566

## Manafwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
566-10-245796	526652	6109	BULAKO P.S.	6,760,045	2,574,559
566-10-245797	526702	6221	KIMALULI P.S.	8,716,356	3,319,618
566-10-245798	526733	6222	NAMUKHONGE P.S.	5,882,523	2,240,355
566-10-245799	526245	6110	WATAKHUNA P.S.	8,386,279	3,193,909
566-10-245807	526670	6209	BUNGOLO P.S.	5,005,001	1,906,151
566-10-245808	526637	6215	BUBUKANZA P.S.	4,191,884	1,596,476
566-10-245809	526679	6156	BUTOOTO P.S.	9,932,006	3,782,598
566-10-245810	526692	6208	BUWESSWA P.S.	6,244,803	2,378,329
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>901,083,381</b>	<b>312,357,153</b>
566-11-251922	533445	6179	MANAFA HIGH SCHOOL	84,839,667	29,409,350
566-11-251932	533436	248009	KIMALULI HIGH	98,105,048	34,007,745
566-11-251933	533437	688002	BUTIRU CHRISTIAN COMP SS	190,467,961	66,025,000
566-11-251934	533438	248017	BUTIRU MODEL COMP. S.S	40,569,757	14,063,353
566-11-251935	534334	680003	BUWAGOGO S.S	64,263,934	22,276,850
566-11-251942	533443	6177	BUBULO S.S	106,365,926	36,871,347
566-11-251943	533444	6183	ST MARY'S COLLEGE MAYENZE	117,112,564	40,596,628
566-11-251946	54462	248027	SIBANGA POLYTECHNIC S.S	32,131,967	11,138,425
566-11-251947	54460	680004	BUWESSWA S.S	78,833,664	27,327,392
566-11-258803		248060	BUNYINZA C.O.U ALLIANCE COLLEGE	27,046,504	9,375,569
566-11-272161	533431	6166	Butiru S.S	61,346,390	21,265,494
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>122,593,191</b>	<b>41,014,483</b>
566-12-256750	534545	.	NAMISINDWA TECHNICAL SCHOOL	122,593,191	41,014,483
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>41,832,274</b>	<b>15,931,795</b>
617-10-245660	530985	6087	BUBUTU P.S	9,634,131	3,669,153
617-10-245664	526653	6089	BULATSE P.S.	6,381,664	2,430,453
617-10-245666	526743	6091	SIBUSE P.S.	8,764,660	3,338,015
617-10-245696	526655	680047	BUMAKENYA P.S.	7,420,199	2,825,978
617-10-245742	526661	680051	BUMURWA P.S	4,175,782	1,590,344
617-10-245770	526715	6092	MAKUNYA P.S.	5,455,838	2,077,852

# Q1 Expenditure Limits 2018/19

# 566

## Manafwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Secondary Education - Non Wage Recurrent</i>				115,697,270	40,106,022
617-11-251923	533427	6083	BUBUTU S.S	115,697,270	40,106,022
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				564,365,119	188,121,706
566-01-236222	498540	566	Manafwa District	564,365,119	188,121,706
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				2,054,330,772	513,582,693
566-01-236222	498540	566	Manafwa District	2,054,330,772	513,582,693
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				202,652,482	28,060,967
566-01-236222	498540	566	Manafwa District	112,271,901	15,542,541
566-07-254959	506222		Ikaali HCII	2,274,825	315,081
566-07-254967	506224		Butiru Holy Family	1,543,459	213,781
566-07-254971	506221		BukimanayiHCIII	3,077,040	426,194
566-07-254972	551183		BUBULO WALANGA COU DISP	1,739,899	240,990
566-08-254965	506219		Lwanjusi HCIII	7,525,293	1,042,313
566-08-254966	506216		Butiru Chrisco HCIII	5,331,948	738,517
566-08-254968	506217		Butiru HCIII	7,525,293	1,042,313
566-08-254970	507223		Bukewa HCIII	7,524,304	1,042,176
566-09-256272	506227		Bugobero HCIV	26,919,260	3,728,531
566-09-256274	506220		Bubulo HCIV	26,919,260	3,728,531
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				530,156,535	176,718,845
566-01-236222	498540	566	Manafwa District	530,156,535	176,718,845
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>			
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				30,733,649	7,683,412
566-01-236222	498540	566	Manafwa District	30,733,649	7,683,412
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				3,485,137	871,284
566-01-236222	498540	566	Manafwa District	3,485,137	871,284

# Q1 Expenditure Limits 2018/19

# 566

## Manafwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>368,024,141</i>	<i>122,674,714</i>
566-01-236222	498540	566	Manafwa District	368,024,141	122,674,714
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
566-01-236222	498540	566	Manafwa District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>33,217,566</i>	<i>8,304,391</i>
566-01-236222	498540	566	Manafwa District	33,217,566	8,304,391
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>781,757,846</i>	<i>195,439,462</i>
566-01-236222	498540	566	Manafwa District	781,757,846	195,439,462
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>433,095,099</i>	<i>108,273,775</i>
566-01-236222	498540	566	Manafwa District	433,095,099	108,273,775

# Q1 Expenditure Limits 2018/19

# 567

## Bukwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>246,572,595</b>	<b>61,643,149</b>	
567-01-236223	498541	567	Bukwo District	246,572,595	61,643,149	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
567-01-236223	498541	567	Bukwo District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
567-01-236223	498541	567	Bukwo District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>135,960,000</b>	<b>33,990,000</b>	
567-01-236223	498541	567	Bukwo District	135,960,000	33,990,000	
<i>o/w Payroll Printing District</i>				<b>6,295,080</b>	<b>1,573,770</b>	
567-01-236223	498541	567	Bukwo District	6,295,080	1,573,770	
<i>o/w Honoraria for District LLG Councillors</i>				<b>82,904,638</b>	<b>20,726,160</b>	
567-01-236223	498541	567	Bukwo District	82,904,638	20,726,160	
<i>o/w District UCG - NWR Subcounty</i>				<b>102,858,782</b>	<b>25,714,695</b>	
567-05-237181	618463	AREA # 220109	Riwo	9,463,882	2,365,971	
567-05-237182	618628	AREA # 220110	Senendet	10,561,461	2,640,365	
567-05-237183	618364	AREA # 220107	Kaptererwo	10,488,289	2,622,072	
567-05-237184	618246	AREA # 220103	Chepkwasta	10,195,601	2,548,900	
567-05-237185	618458	AREA # 220101	Bukwo	10,268,773	2,567,193	
567-05-237187	618461	AREA # 220104	Chesower	8,585,819	2,146,455	
567-05-237188	618459	AREA # 220111	Suam	12,390,758	3,097,690	
567-05-237189	618457	AREA # 220105	Kabei	8,366,304	2,091,576	
567-05-237190	618630	AREA # 220108	Kortek	7,927,272	1,981,818	
567-05-237191	618462	AREA # 220112	Tulel	7,341,897	1,835,474	

# Q1 Expenditure Limits 2018/19

# 567

## Bukwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
567-05-237192	618245	AREA # 220106	Kamet	7,268,725	1,817,181
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<b>38,712,820</b>	<b>9,678,205</b>
567-03-237186	498454	AREA # 220102	Bukwo Town Council	38,712,820	9,678,205
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District PRDP (DDEG)</i>				<b>355,538,378</b>	<b>118,512,793</b>
567-01-236223	498541	567	Bukwo District	355,538,378	118,512,793
<i>o/w Subcounty PRDP (DDEG)</i>				<b>501,180,606</b>	<b>167,060,202</b>
567-05-237181	618463	AREA # 220109	Riwo	46,152,233	15,384,078
567-05-237182	618628	AREA # 220110	Senendet	51,882,194	17,294,065
567-05-237183	618364	AREA # 220107	Kaptererwo	51,500,197	17,166,732
567-05-237184	618246	AREA # 220103	Chepkwasta	49,972,207	16,657,402
567-05-237185	618458	AREA # 220101	Bukwo	50,354,204	16,784,735
567-05-237187	618461	AREA # 220104	Chesower	41,568,264	13,856,088
567-05-237188	618459	AREA # 220111	Suam	61,432,129	20,477,376
567-05-237189	618457	AREA # 220105	Kabei	40,422,272	13,474,091
567-05-237190	618630	AREA # 220108	Kortek	38,130,287	12,710,096
567-05-237191	618462	AREA # 220112	Tulel	35,074,308	11,691,436
567-05-237192	618245	AREA # 220106	Kamet	34,692,310	11,564,103
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>190,482,972</b>	<b>47,620,743</b>
567-01-236223	498541	567	Bukwo District	190,482,972	47,620,743

# Q1 Expenditure Limits 2018/19

# 567

## Bukwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<i>1,559,671,291</i>	<i>389,917,823</i>
567-01-236223	498541	567	Bukwo District	1,559,671,291	389,917,823
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<i>26,327,687</i>	<i>8,775,896</i>
567-03-237186	498454	AREA # 220102	Bukwo Town Council	26,327,687	8,775,896
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<i>474,600,804</i>	<i>118,650,201</i>
567-01-236223	498541	567	Bukwo District	474,600,804	118,650,201
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>203,045,964</i>	<i>50,761,491</i>
567-01-236223	498541	567	Bukwo District	203,045,964	50,761,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>7,707,216</i>	<i>1,926,804</i>
567-01-236223	498541	567	Bukwo District	7,707,216	1,926,804
<i>o/w Production - Non-Wage Recurrent</i>				<i>19,964,180</i>	<i>4,991,045</i>
567-01-236223	498541	567	Bukwo District	19,964,180	4,991,045
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<i>19,280,746</i>	<i>6,426,915</i>
567-01-236223	498541	567	Bukwo District	19,280,746	6,426,915
<i>o/w Agriculture Extension - Development</i>				<i>77,343,750</i>	<i>25,781,250</i>
567-01-236223	498541	567	Bukwo District	77,343,750	25,781,250
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>4,139,689,512</i>	<i>1,034,922,378</i>
567-01-236223	498541	567	Bukwo District	4,139,689,512	1,034,922,378
<i>o/w Secondary Education - Wage</i>				<i>1,829,719,318</i>	<i>457,429,830</i>
567-01-236223	498541	567	Bukwo District	1,829,719,318	457,429,830
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			



# Q1 Expenditure Limits 2018/19

# 567

## Bukwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>341,861,023</b>	<b>130,197,550</b>
567-10-245811	526249	700047	Birirwok P/S	5,471,939	2,083,984
567-10-245813	526761	150126	RWANDET P.S	4,707,126	1,792,706
567-10-245814	113337	150135	CHEBOI P.S	5,351,179	2,037,993
567-10-245815	14087	3758	AMANANG P.S.	7,049,869	2,684,938
567-10-245816	113322	3759	BUKWO P.S.	7,701,972	2,933,291
567-10-245817	526265	700035	KOKOPCHAYA P.S	6,840,552	2,605,220
567-10-245818	526268	150146	MUIMET P.S	4,586,366	1,746,715
567-10-245819	530517	700034	KAPNGOKIN P.S	4,707,126	1,792,706
567-10-245820	526261	700026	KAPSEKEK P.S	11,493,834	4,377,419
567-10-245821	526267	3768	MOKOYON P.S.	8,313,823	3,166,314
567-10-245822	530514	3756	CHEPKWASTA P.S.	5,954,979	2,267,950
567-10-245823	526260	3757	KAPSARUR P.S.	7,895,188	3,006,877
567-10-245824	526253	700011	CHEPKUTO P.S	7,178,679	2,733,995
567-10-245825	530515	3762	CHESOWER P.S.	9,730,739	3,705,946
567-10-245826	530516	150157	KAMUCHAN P.S	7,379,946	2,810,648
567-10-245827	530518	150123	KAPSIYWO P.S	6,695,640	2,550,030
567-10-245828	526256	150113	KABEI P/S	7,838,834	2,985,415
567-10-245829	526758	3769	MUTUSHET P.S.	7,484,604	2,850,507
567-10-245830	526764	700038	ST. PAUL KAPSENETON P.S	7,951,543	3,028,340
567-10-245831	207947	3761	KAMET P.S.	6,357,512	2,421,254
567-10-245832	526254	700003	CHEKWIR P.S	5,399,483	2,056,390
567-10-245833	526759	700010	NDILAI P.S	6,107,941	2,326,205
567-10-245834	526769	700042	YEMITEK P.S	7,693,922	2,930,225
567-10-245835	526252	700043	CHEPKUKUI P.S	8,257,468	3,144,851
567-10-245836	526766	700045	TARTAR P.S	4,940,595	1,881,623
567-10-245837	526263	700044	KAPTOMOLOGON P. S	5,777,864	2,200,496
567-10-245838	113326	3773	CHEBINYINY P.S.	5,657,104	2,154,504
567-10-245839	526262	3774	KAPTERERWA P.S.	10,084,968	3,840,854
567-10-245840	526255	3767	CHESIMAT P.S.	8,676,102	3,304,288
567-10-245841	530521	700039	MUTON P.S	8,112,556	3,089,662
567-10-245842	526266	100574	KORTEK P.S	5,552,446	2,114,645

# Q1 Expenditure Limits 2018/19

# 567

## Bukwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
567-10-245843	526763	150136	SOSSYO P.S	6,027,435	2,295,545
567-10-245844	207951	3771	BRIM P.S.	8,949,825	3,408,535
567-10-245845	526760	3772	RIWO P.S.	7,009,615	2,669,608
567-10-245846	526765	700019	ST. PETER P.S KAPKWARE	6,502,424	2,476,444
567-10-245847	526250	700012	CHEMUKANG P.S	5,818,117	2,215,826
567-10-245848	526258	700049	KAPCHEMOKEN P.S	7,202,831	2,743,194
567-10-245849	526762	3778	SENEDET P.S.	7,146,477	2,721,731
567-10-245850	526259	3779	KAPKOROS P.S.	6,349,461	2,418,188
567-10-245851	526251	700032	CHEMWABIT P.S	6,864,703	2,614,418
567-10-245852	526264	3776	KAPYOYON P.S	7,154,527	2,724,797
567-10-245853	530520	150117	Kwirwot P/S	5,351,179	2,037,993
567-10-245854	113330	3775	SUAM P.S.	6,325,309	2,408,990
567-10-245855	530519	700007	KOIKOI P.S	7,476,554	2,847,441
567-10-245856	526248	700033	ARYOWET P.S	4,932,545	1,878,556
567-10-245857	207950	150124	CHEMURON P.S	10,922,237	4,159,727
567-10-245858	526257	3764	KABOKWO P.S.	8,990,078	3,423,866
567-10-245859	526767	3765	TULEL P.S.	5,471,939	2,083,984
567-10-245860	526768	700028	TUYOBEI P.S	6,413,866	2,442,717
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,040,603,764</b>	<b>360,721,367</b>
567-11-251948	533447	3760	AMANANG S.S	278,779,896	96,637,999
567-11-251949	54100	158018	BORDER COLLEGE	126,554,852	43,869,762
567-11-251951	533448	158000	CHEPKWASTA S.S.S	43,028,530	14,915,677
567-11-251952	54095	3763	CHESOWER S.S	121,928,161	42,265,937
567-11-251953	54096	3770	KABEI S.S	86,677,750	30,046,515
567-11-251954	533449	1138	EASTERN COLLEGE - CHEBINYINY	27,907,075	9,673,882
567-11-251955	56246	158012	PEACE HIGH SCHOOL KAPKOROS	20,716,663	7,181,353
567-11-251956	2202	3777	KAPYOYON HIGH SCHOOL	118,836,703	41,194,295
567-11-251957	54097	158019	TULEL S.S	63,700,215	22,081,439
567-11-258818		708001	KAMET SS	43,397,346	15,043,526
567-11-258820		708002	KORTEK GIRLS' SS	30,488,787	10,568,823
567-11-258822	534336	158001	ST JOSEPH'S S.S	78,587,787	27,242,160

# Q1 Expenditure Limits 2018/19

# 567

## Bukwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>070000</b>		<b>Sector Conditional Grant - Development - Education</b>		
<i>Education - Development Conditional Grant</i>				<b>502,893,344</b>	<b>167,631,115</b>
567-01-236223	498541	567	Bukwo District	502,893,344	167,631,115
<b>321466</b>	<b>080000</b>		<b>Sector Conditional Grant - Wage Recurrent - Health</b>		
<i>Health - Wage Conditional Grant</i>				<b>2,549,093,196</b>	<b>637,273,299</b>
567-01-236223	498541	567	Bukwo District	2,549,093,196	637,273,299
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>93,894,853</b>	<b>12,998,485</b>
567-01-236223	498541	567	Bukwo District	93,894,853	12,998,485
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>140,523,727</b>	<b>35,216,383</b>
567-06-256275	504334		BUKWO GENERAL HOSPITAL	140,523,727	35,216,383
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>72,967,515</b>	<b>10,106,579</b>
567-07-254976	504322		AMANANG HEALTH CENTRE II	2,961,632	410,209
567-07-254977	506664		CHEPKWASTA HEALTH CENTRE II	3,702,040	512,762
567-07-254978	504325		KAPSARUR HEALTH CENTRE II	2,961,632	410,209
567-07-254980	504326		MUTUSHET HEALTH CENTRE II	2,961,632	410,209
567-07-254981	504327		KAMET HEALTH CENTRE II	2,961,632	410,209
567-07-254982	504331		ARALAM HEALTH CENTRE II	3,702,040	512,762
567-07-254984	504323		KAPKOROS HEALTH CENTRE II	2,961,632	410,209
567-07-254985	504330		CHESIMAT HEALTH CENTRE II	3,702,040	512,762
567-07-254987	504324		BRIM HEALTH CENTRE II	2,961,632	410,209
567-07-254988	504329		KWIRWOT HEALTH CENTRE II	2,961,632	410,209
567-07-254989	504328		TULEL HEALTH CENTRE II	2,961,632	410,209
567-08-254979	504333		CHESOWER HEALTH CENTRE III	13,059,139	1,808,794

# Q1 Expenditure Limits 2018/19

# 567

## Bukwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
567-08-254983	504332		KAPKOLOSWO HEALTH CENTRE III	10,234,654	1,417,581
567-08-254986	506665		KORTEK HEALTH CENTRE III	10,234,654	1,417,581
567-09-256276	504335		BUKWOHEALTHCENTRE	4,639,890	642,662
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>524,143,638</b>	<b>174,714,546</b>
567-01-236223	498541	567	Bukwo District	524,143,638	174,714,546
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>34,440,419</b>	<b>8,610,105</b>
567-01-236223	498541	567	Bukwo District	34,440,419	8,610,105
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>2,983,795</b>	<b>745,949</b>
567-01-236223	498541	567	Bukwo District	2,983,795	745,949
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>246,419,326</b>	<b>82,139,775</b>
567-01-236223	498541	567	Bukwo District	246,419,326	82,139,775
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
567-01-236223	498541	567	Bukwo District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>26,983,267</b>	<b>6,745,817</b>
567-01-236223	498541	567	Bukwo District	26,983,267	6,745,817
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>148,457,315</b>	<b>37,114,329</b>
567-01-236223	498541	567	Bukwo District	148,457,315	37,114,329
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		

# Q1 Expenditure Limits 2018/19

# 567

## Bukwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
				<i>218,649,430</i>	<i>54,662,357</i>
<i>Gratuity</i>					
567-01-236223	498541	567	Bukwo District	218,649,430	54,662,357

# Q1 Expenditure Limits 2018/19

# 568

## Mityana District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>297,329,910</b>	<b>74,332,478</b>	
568-01-236224	62131	568	Mityana District	297,329,910	74,332,478	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
568-01-236224	62131	568	Mityana District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
568-01-236224	62131	568	Mityana District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>139,680,000</b>	<b>34,920,000</b>	
568-01-236224	62131	568	Mityana District	139,680,000	34,920,000	
<i>o/w Payroll Printing District</i>				<b>11,216,261</b>	<b>2,804,065</b>	
568-01-236224	62131	568	Mityana District	11,216,261	2,804,065	
<i>o/w Honoraria for District LLG Councillors</i>				<b>85,455,550</b>	<b>21,363,888</b>	
568-01-236224	62131	568	Mityana District	85,455,550	21,363,888	
<i>o/w District UCG - NWR Subcounty</i>				<b>165,470,460</b>	<b>41,367,615</b>	
568-05-237193	623765	AREA # 115207	Ssekanyonyi	20,588,052	5,147,013	
568-05-237194	623476	AREA # 115204	Kikandwa	20,154,054	5,038,514	
568-05-237196	623602	AREA # 115203	Kalangalo	20,636,274	5,159,069	
568-05-237197	623601	AREA # 115105	Malangala	17,308,954	4,327,239	
568-05-237198	623600	AREA # 115104	Maanyi	15,862,293	3,965,573	
568-05-237199	623763	AREA # 115103	Kakindu	14,415,632	3,603,908	
568-05-237200	623475	AREA # 115206	Namungo	13,740,524	3,435,131	
568-05-237201	623762	AREA # 115101	Banda	11,908,087	2,977,022	
568-05-237202	623603	AREA # 115102	Butayunja	10,557,870	2,639,467	
568-05-237203	623477	AREA # 115201	Bulera	20,298,720	5,074,680	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

# 568

## Mityana District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Urban UCG - NWR Town</i>				<b>35,097,384</b>	<b>8,774,346</b>
568-03-237195	612100	AREA # 115206	Busunju Town Council	35,097,384	8,774,346
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District LRDP (DDEG)</i>				<b>275,262,263</b>	<b>91,754,088</b>
568-01-236224	62131	568	Mityana District	275,262,263	91,754,088
<i>o/w Subcounty LRDP (DDEG)</i>				<b>388,020,298</b>	<b>129,340,099</b>
568-05-237193	623765	AREA # 115207	Ssekanyonyi	48,954,851	16,318,284
568-05-237194	623476	AREA # 115204	Kikandwa	47,864,452	15,954,817
568-05-237196	623602	AREA # 115203	Kalangalo	49,076,006	16,358,669
568-05-237197	623601	AREA # 115105	Malangala	40,716,285	13,572,095
568-05-237198	623600	AREA # 115104	Maanyi	37,081,623	12,360,541
568-05-237199	623763	AREA # 115103	Kakindu	33,446,962	11,148,987
568-05-237200	623475	AREA # 115206	Namungo	31,750,787	10,583,596
568-05-237201	623762	AREA # 115101	Banda	27,146,882	9,048,961
568-05-237202	623603	AREA # 115102	Butayunja	23,754,532	7,918,177
568-05-237203	623477	AREA # 115201	Bulera	48,227,918	16,075,973
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>445,375,484</b>	<b>111,343,871</b>
568-01-236224	62131	568	Mityana District	445,375,484	111,343,871
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,580,480,304</b>	<b>395,120,076</b>
568-01-236224	62131	568	Mityana District	1,580,480,304	395,120,076
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			

# Q1 Expenditure Limits 2018/19

# 568

## Mityana District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Town DDEG</i>				<i>20,194,517</i>	<i>6,731,506</i>
568-03-237195	612100	AREA # 115206	Busunju Town Council	20,194,517	6,731,506
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<i>507,475,317</i>	<i>126,868,829</i>
568-01-236224	62131	568	Mityana District	507,475,317	126,868,829
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>231,189,964</i>	<i>57,797,491</i>
568-01-236224	62131	568	Mityana District	231,189,964	57,797,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>11,772,748</i>	<i>2,943,187</i>
568-01-236224	62131	568	Mityana District	11,772,748	2,943,187
<i>o/w Production - Non-Wage Recurrent</i>				<i>27,272,074</i>	<i>6,818,018</i>
568-01-236224	62131	568	Mityana District	27,272,074	6,818,018
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<i>40,252,534</i>	<i>13,417,511</i>
568-01-236224	62131	568	Mityana District	40,252,534	13,417,511
<i>o/w Agriculture Extension - Development</i>				<i>70,898,438</i>	<i>23,632,813</i>
568-01-236224	62131	568	Mityana District	70,898,438	23,632,813
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>6,620,511,398</i>	<i>1,655,127,850</i>
568-01-236224	62131	568	Mityana District	6,620,511,398	1,655,127,850
<i>o/w Secondary Education - Wage</i>				<i>2,358,852,712</i>	<i>589,713,178</i>
568-01-236224	62131	568	Mityana District	2,358,852,712	589,713,178
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>449,209,879</i>	<i>171,081,293</i>
568-10-245861	530752	8468	BANDA UMEA	2,291,927	872,879
568-10-245862	526771	8466	BBANDA COU P.S.	3,732,996	1,421,709
568-10-245863	526772	8465	BBANDA R.C. P.S.	4,554,163	1,734,450
568-10-245864	526783	8475	BUZIBAZZI P.S.	6,172,347	2,350,734



# Q1 Expenditure Limits 2018/19

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## Mityana District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
568-10-245865	530775	670070	Ndiraweeru Cope Centre	2,605,903	992,457
568-10-245866	526825	8477	LUSARILA P.S.	3,998,668	1,522,890
568-10-245867	530751	670080	Bakijjulula Primary School	5,085,507	1,936,812
568-10-245868	526777	8722	BULERA P.S.	4,658,822	1,774,309
568-10-245869	526781	8745	BUYAGGA P.S.	3,177,500	1,210,149
568-10-245870	526782	8743	BUYAMBI P.S.	3,982,566	1,516,758
568-10-245871	548356	8755	KIBAAL P.S.	3,757,148	1,430,907
568-10-245872	526810	8753	KITEMU P.S	4,497,809	1,712,988
568-10-245873	530758	8735	JJUNGWE P.S.	3,676,641	1,400,246
568-10-245874	526850	8737	NAMBUTE P.S.	1,776,685	676,649
568-10-245875	530774	8736	Nalyankanja Primary School	3,773,249	1,437,040
568-10-245876	526784	8738	Gema Primary School	5,367,280	2,044,125
568-10-245877	545946	8748	KYETUME P.S.	3,145,298	1,197,885
568-10-245878	122665	8751	MWERERWE COU	3,346,564	1,274,537
568-10-245879	526840	8750	MWERERWE R.C.	3,209,703	1,222,413
568-10-245880	526846	8749	NAKATEMBE P.S.	1,776,685	676,649
568-10-245881	526857	8752	NAMUTAMBA DEMO. P.S.	6,180,397	2,353,800
568-10-245882	526858	290169	NAMUTIDDE C.O.U P.S	4,360,948	1,660,864
568-10-245883	526808	8434	Kitebere COU P.S.	2,766,917	1,053,778
568-10-245884	530764	8435	Kitebere R.C. P.S.	6,655,386	2,534,700
568-10-245885	526804	8439	Kiggwa Islamic P.S.	3,588,084	1,366,519
568-10-245886	526816	8436	Kkande R/C Primary School	4,626,619	1,762,045
568-10-245887	526817	8438	Kkigwa C/U Primary School	5,963,029	2,271,016
568-10-245888	526872	8437	ST. KIZITO BULUMA P.S.	4,489,758	1,709,922
568-10-245889	526847	8442	NAKAZIBA P.S.	3,539,780	1,348,123
568-10-245890	530753	8443	Bekiina R.C. P.S.	3,837,655	1,461,568
568-10-245891	526830	8461	MALWA UMEA P.S.	3,000,386	1,142,695
568-10-245892	548361	8445	ST. LUKE BAANABAKINTU P.S.	4,779,582	1,820,301
568-10-245893	526839	8444	MWERA R.C. P.S.	3,193,602	1,216,281
568-10-245894	526805	8463	Kikuuta Islamic	3,225,804	1,228,545
568-10-245895	526833	670073	MAYOBYO COPE CENTRE	1,897,445	722,641

# Q1 Expenditure Limits 2018/19

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## Mityana District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
568-10-245896	530769	8448	Mayirye St. Theresa	6,341,410	2,415,122
568-10-245897	526863	8449	Ngugulo P.S.	4,127,478	1,571,947
568-10-245898	526774	8464	BUFUUMA UMEA	4,272,390	1,627,137
568-10-245899	526822	8453	Lukabazi UMEA P.S.	2,493,194	949,531
568-10-245900	526864	8454	Nsambya Primary School	2,501,245	952,597
568-10-245901	526881	8455	Ttumbu Primary School	3,990,617	1,519,824
568-10-245902	526796	8458	Kangundu P.S.	4,006,718	1,525,956
568-10-245903	548226	8457	Lugo P.S.	3,789,351	1,443,172
568-10-245904	526831	8460	Mawanda P.S.	3,306,311	1,259,206
568-10-245905	526867	8725	SERUNYONYI P.S.	3,845,705	1,464,634
568-10-245906	526854	670011	NAMUKOMAGO P.S	2,960,132	1,127,365
568-10-245907	526794	8734	KALANGAALO COU P.S.	5,294,824	2,016,530
568-10-245908	526795	8726	KALANGAALO R.C. P.S.	1,519,064	578,535
568-10-245909	530767	8742	KYAMANYOLI P.S.	3,926,212	1,495,295
568-10-245910	526873	8746	ST. KIZITO MIREMBE P.S.	4,650,771	1,771,243
568-10-245911	526806	8729	Kiryokya C/U Primary School	4,876,190	1,857,094
568-10-245912	526875	290048	ST. MARYS BUKOLIGO P.S	3,080,892	1,173,356
568-10-245913	526815	8732	KIYOGANYI COU P.S.	3,459,273	1,317,462
568-10-245914	530766	8733	KIYOGANYI P.S.	5,463,888	2,080,918
568-10-245915	526818	8724	KYAMUSISI P.S.	4,940,595	1,881,623
568-10-245916	526849	8723	Naluggi Primary School	3,475,375	1,323,594
568-10-245917	530765	670028	KITETAAGA P.S	2,163,117	823,822
568-10-245918	526861	8741	NDEKUYA MUKUNGU	2,082,610	793,161
568-10-245919	530778	670046	SSEGGAYI MEMORIAL COPE	3,000,386	1,142,695
568-10-245920	526770	8800	BBAMBULA P.S.	3,378,767	1,286,801
568-10-245921	530759	8798	KABONGEZO P.S.	5,455,838	2,077,852
568-10-245922	545913	8799	KIBANDA P.S.	4,377,049	1,666,996
568-10-245923	526882	8801	WATTUBA P.S.	4,055,022	1,544,353
568-10-245924	526813	290161	KITOTOLO C.O.U P.S	2,324,130	885,143
568-10-245925	526788	8802	Kabulamuliro Primary School	3,072,842	1,170,290

# Q1 Expenditure Limits 2018/19

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## Mityana District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
568-10-245926	526826	670095	LUWUNGA COPE CENTRE	2,308,029	879,011
568-10-245927	530754	8803	BUKALAMULI P.S.	3,837,655	1,461,568
568-10-245928	526848	8807	NAKWAYA P.S	3,966,465	1,510,626
568-10-245929	526792	8806	Kajoji Primary School	2,316,079	882,077
568-10-245930	526852	8805	NAMPEWO P.S. COU	3,024,538	1,151,893
568-10-245931	526851	8808	Namigavu Primary School	6,132,093	2,335,404
568-10-245932	526845	290111	NAKASEETA PARENTS P.S	4,779,582	1,820,301
568-10-245933	526785	8481	GGULWE	3,169,450	1,207,083
568-10-245934	526865	8469	Nsoga P.S	2,992,335	1,139,629
568-10-245935	530782	8470	ST. NOA KAMBAALA P.S.	5,463,888	2,080,918
568-10-245936	526787	8472	Kabayenga S.D.A P.S.	4,232,137	1,611,807
568-10-245937	530763	8471	Kimuli St. Noa's Primary School	2,807,170	1,069,109
568-10-245938	526775	8473	Bujjubi Primary School	3,241,906	1,234,678
568-10-245939	526835	670085	MISIGI P.S	3,918,161	1,492,229
568-10-245940	526870	8478	Bukola St.Annes P.S.	6,051,587	2,304,743
568-10-245941	526862	8479	Nfumbye S.D.A P.S.	2,871,575	1,093,638
568-10-245942	526773	8482	BBONGOLE P.S.	2,686,410	1,023,117
568-10-245943	99467	290043	Kabyuma P.S	2,227,522	848,350
568-10-245944	526814	8487	Kiwawu COU P.S.	5,166,014	1,967,473
568-10-245945	526821	8483	Kyesengezze P.S.	2,815,220	1,072,175
568-10-245946	526827	8484	Magezi P.S.	3,749,097	1,427,841
568-10-245947	530779	8488	ST. JOSEPH KAMULI P.S.	2,847,423	1,084,439
568-10-245948	526828	8491	Magonga COU P.S.	4,224,086	1,608,741
568-10-245949	526876	8492	ST. MATIA MULUMBA P.S.	4,594,417	1,749,781
568-10-245950	526797	8497	Kasalaga P.S.	3,145,298	1,197,885
568-10-245951	548689	8494	Kitovu P.S.	3,088,943	1,176,422
568-10-245952	526820	8495	Kyengeza Primary School	6,019,384	2,292,479
568-10-245953	526832	290162	MAWUNDWE C.O.U P.S	2,831,322	1,078,307
568-10-245954	530761	8839	KAWOLLONGOJJO P.S.	3,620,287	1,378,784
568-10-245955	526807	8842	KISAANA P.S.	2,984,284	1,136,563
568-10-245956	98753	8841	MPUMUDDE P.S.	3,435,121	1,308,264

# Q1 Expenditure Limits 2018/19

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## Mityana District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
568-10-245957	526809	8840	KITEETE UMEA P.S.	2,549,549	970,994
568-10-245958	526837	8845	MPIRIGGWA COU P.S.	3,515,628	1,338,925
568-10-245959	526844	290150	NABUTAKA P.S	4,183,833	1,593,410
568-10-245960	526874	8846	ST. LUKE MPIRIGGWA R.C. P.S.	3,612,236	1,375,718
568-10-245961	526838	8844	MUGULU R.C. P.S.	2,436,839	928,069
568-10-245962	526798	670003	KASANGULA P.S	4,409,252	1,679,261
568-10-245963	526855	8848	NAMUNGO COU	3,741,047	1,424,775
568-10-245964	526856	8847	NAMUNGO R.C.	3,386,817	1,289,867
568-10-245965	526811	8827	Kito P.S.	3,797,401	1,446,238
568-10-245966	526853	8826	Namukomago P.S.	3,861,807	1,470,767
568-10-245967	530762	8830	Kibubula P.S.	3,974,516	1,513,692
568-10-245968	526829	8829	Makoba P.S.	2,388,535	909,672
568-10-245969	524187	8831	ST. JOSEPH BUSUNJU P.S	8,136,708	3,098,860
568-10-245970	545884	290056	Kanyogoga P.S	4,996,950	1,903,085
568-10-245971	526800	8837	Katiiti P.S.	3,322,412	1,265,339
568-10-245972	526801	8838	Katungulu P.S.	3,266,058	1,243,876
568-10-245973	526823	670082	Lukingiridde COPE Centre	2,477,093	943,399
568-10-245974	526799	8843	KASIHKOMBE P.S.	3,121,146	1,188,686
568-10-245975	530780	8825	ST. KIZITO KIBANYI P.S.	3,274,108	1,246,942
568-10-245976	526786	8836	KABASEKE ISLAMIC P.S.	3,274,108	1,246,942
568-10-245977	546127	290142	Bbira P.S	3,330,463	1,268,405
568-10-245978	526868	8851	Ssekanyonyi COU P.S.	3,684,692	1,403,313
568-10-245979	530777	8850	Ssekanyonyi R.C P.S.	4,996,950	1,903,085
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>844,831,450</b>	<b>292,857,633</b>
568-11-251959	533450	8467	ST KIZITO SSS BANDA	61,637,245	21,366,318
568-11-251960	533721	8747	BUYAMBI ST JOHN'S S.S	69,673,235	24,151,964
568-11-251961	533722	8754	NAMUTAMBA SEC SCHOOL	47,700,199	16,535,094
568-11-251962	534337	298078	BUSUJJU SS	28,045,006	9,721,696
568-11-251963	533451	8440	KIGGWA S.S.S	57,907,106	20,073,280
568-11-251964	533452	790022	ST JOSEPH S.S KAKINDU	84,159,007	29,173,402
568-11-251966	533726	8728	KALANGAALO S.S	48,437,831	16,790,791

# Q1 Expenditure Limits 2018/19

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## Mityana District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
568-11-251967	533727	8804	NAKWAYA S.S	12,533,746	4,344,776
568-11-251968	533728	298051	ST KIZITO BUKALAMMULI SS	30,158,951	10,454,487
568-11-251969	533453	8474	BUJUBI S.S	48,929,585	16,961,256
568-11-251970	534338	298025	ST HENRY'S S S MISIGI	50,611,746	17,544,371
568-11-251971	533720	8490	KIWAWU S.S.S	82,233,967	28,506,094
568-11-251972	533732	678010	PIONEER SS	66,314,910	22,987,813
568-11-251973	533733	8835	ST FRANCIS SSS	17,052,491	5,911,182
568-11-251974	533734	8852	SEKANYONYI SSS	139,436,425	48,335,110
568-11-258839			TTAMU MUSLIM SS	0	0
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>410,561,000</b>	<b>137,356,301</b>
568-12-256751	534480	.	St. Noa Mawaggagali Busubizi P.T.C.	410,561,000	137,356,301
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>915,506,872</b>	<b>305,168,957</b>
568-01-236224	62131	568	Mityana District	915,506,872	305,168,957
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>5,919,743,461</b>	<b>1,479,935,865</b>
568-01-236224	62131	568	Mityana District	5,919,743,461	1,479,935,865
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>278,239,326</b>	<b>38,518,509</b>
568-01-236224	62131	568	Mityana District	278,239,326	38,518,509
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>313,458,068</b>	<b>78,555,127</b>
568-06-256280	19550		Mityana Hospital	313,458,068	78,555,127
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>222,591,461</b>	<b>30,830,680</b>
568-07-254991	504927		Holy Family Nalugi HC II	2,782,842	385,446
568-07-254993	504910		Kasiikombe HC II	2,406,159	333,272
568-07-254994	506779		Lusaalira HC II	2,406,159	333,272
568-07-255001	506783		Namutamba Rehabilitation Centr	0	0
568-07-255004	504249		Kibaale HC II	2,406,159	333,272
568-07-255005	504901		Miseebe HC II	2,406,159	333,272

# Q1 Expenditure Limits 2018/19

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## Mityana District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
568-07-255016	504908		Nakaziba HC II	2,406,159	333,272
568-07-255017	504902		Nawangiri Bekina HC II	2,406,159	333,272
568-07-255018	504907		Kalama HC II	2,406,159	333,272
568-07-255020	504909		Kiteredde HC II	2,406,159	333,272
568-07-255021	506782		Kiyoganyi HC II	2,406,159	333,272
568-07-255024	504900		Namigavu HC II	2,406,159	333,272
568-07-255027	506778		Mpongo HC II	2,406,159	333,272
568-07-255028	506780		Kanyanya HC II	2,406,159	333,272
568-08-254990	504921		ArchBishop Kiwanuka DHSP	4,174,267	578,169
568-08-254992	504914		Kajoji HC II	7,908,628	1,095,408
568-08-254995	504924		St Jacinta Health Centre III	0	0
568-08-254998	504918		St Noa Buyambi HC II	2,782,842	385,446
568-08-254999	504895		Kyamusisi HC III	7,908,628	1,095,408
568-08-255000	504913		Namutamba HC III	4,174,267	578,169
568-08-255003	504894		Bulera HC III	7,908,628	1,095,408
568-08-255011	504911		Lulagala HC III	4,174,267	578,169
568-08-255013	506785		Cardinal Nsubuga Memorial HC I	4,174,267	578,169
568-08-255015	506776		Kitongo HC III	7,908,628	1,095,408
568-08-255019	504903		Kalangalo HC II	5,838,126	808,627
568-08-255022	504896		Kikandwa HC III	7,908,628	1,095,408
568-08-255023	504919		Bukalammuli Health Centre	2,782,842	385,446
568-08-255025	504926		Kambaala HC III	4,174,267	578,169
568-08-255026	504892		Maanyi Health Centre III	7,908,628	1,095,408
568-08-255029	504893		Malangala Health Centre III	7,908,628	1,095,408
568-08-255031	504923		UMSC Mityana Health Centre	4,174,267	578,169
568-08-255034	506781		Namungo HC II	5,838,126	808,627
568-08-255035	504925		ST. PADREPIO HC III/GOVERN	4,174,267	578,169
568-08-255036	504906		Busunju HC II	5,838,126	808,627
568-09-256277	504922		St Francis Comm HC	0	0
568-09-256278	504887		Kyantungo Health Centre IV	27,758,128	3,844,721

# Q1 Expenditure Limits 2018/19

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## Mityana District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
568-09-256279	504886		Mwera Health Centre IV	27,758,128	3,844,721
568-09-256281	504888		Ssekanyonyi Health Centre IV	27,758,128	3,844,721
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>584,272,609</b>	<b>194,757,536</b>
568-01-236224	62131	568	Mityana District	584,272,609	194,757,536
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>33,813,658</b>	<b>8,453,415</b>
568-01-236224	62131	568	Mityana District	33,813,658	8,453,415
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,769,416</b>	<b>1,442,354</b>
568-01-236224	62131	568	Mityana District	5,769,416	1,442,354
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>483,200,915</b>	<b>161,066,972</b>
568-01-236224	62131	568	Mityana District	483,200,915	161,066,972
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
568-01-236224	62131	568	Mityana District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>45,229,296</b>	<b>11,307,324</b>
568-01-236224	62131	568	Mityana District	45,229,296	11,307,324
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>947,191,916</b>	<b>236,797,979</b>
568-01-236224	62131	568	Mityana District	947,191,916	236,797,979
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>627,241,290</b>	<b>156,810,322</b>
568-01-236224	62131	568	Mityana District	627,241,290	156,810,322

# Q1 Expenditure Limits 2018/19

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## Nakaseke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<i>272,923,724</i>	<i>68,230,931</i>
569-01-236225	110687	569	Nakaseke District	272,923,724	68,230,931
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>
569-01-236225	110687	569	Nakaseke District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>
569-01-236225	110687	569	Nakaseke District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<i>132,840,000</i>	<i>33,210,000</i>
569-01-236225	110687	569	Nakaseke District	132,840,000	33,210,000
<i>o/w Payroll Printing District</i>				<i>10,423,892</i>	<i>2,605,973</i>
569-01-236225	110687	569	Nakaseke District	10,423,892	2,605,973
<i>o/w Honoraria for District LLG Councillors</i>				<i>97,359,806</i>	<i>24,339,952</i>
569-01-236225	110687	569	Nakaseke District	97,359,806	24,339,952
<i>o/w District UCG - NWR Subcounty</i>				<i>134,822,830</i>	<i>33,705,707</i>
569-05-237204	623755	AREA # 116106	Kinyogoga	11,069,261	2,767,315
569-05-237205	623760	AREA # 116115	Wakyato	11,819,979	2,954,995
569-05-237206	623751	AREA # 116102	Kapeeka	20,614,104	5,153,526
569-05-237207	623759	AREA # 116113	Semuto	18,040,214	4,510,053
569-05-237208	623752	AREA # 116103	Kasangombe	17,021,382	4,255,346
569-05-237209	623757	AREA # 116109	Nakaseke Subcounty	14,554,737	3,638,684
569-05-237212	623756	AREA # 116107	Kito	9,889,561	2,472,390
569-05-237213	623758	AREA # 116111	Ngoma	8,709,861	2,177,465
569-05-237215	623754	AREA # 116105	Kinoni	8,066,389	2,016,597
569-05-237218	623753	AREA # 116104	Kikamulo	15,037,342	3,759,335
<b>321402</b>	<b>000000</b>		<b>Urban Unconditional Non-Wage - Cross-cutting</b>		



# Q1 Expenditure Limits 2018/19

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## Nakaseke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Urban UCG - NWR Town</i>				<b>189,707,634</b>	<b>47,426,909</b>
569-03-237210	498451	AREA # 116101	Butalangu Town Council	25,297,232	6,324,308
569-03-237211	98132	AREA # 116114	Semuto Town Council	47,379,374	11,844,843
569-03-237214	498428	AREA # 116110	Nakaseke Town Council	35,884,560	8,971,140
569-03-237216	498429	AREA # 116112	Ngoma Town Council	32,557,114	8,139,279
569-03-237217	498452	AREA # 116108	Kiwoko Town Council	48,589,354	12,147,338
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District LRDP (DDEG)</i>				<b>214,846,330</b>	<b>71,615,443</b>
569-01-236225	110687	569	Nakaseke District	214,846,330	71,615,443
<i>o/w Subcounty LRDP (DDEG)</i>				<b>302,855,670</b>	<b>100,951,890</b>
569-05-237204	623755	AREA # 116106	Kinyogoga	24,477,965	8,159,322
569-05-237205	623760	AREA # 116115	Wakyato	26,284,775	8,761,592
569-05-237206	623751	AREA # 116102	Kapeeka	47,450,256	15,816,752
569-05-237207	623759	AREA # 116113	Semuto	41,255,481	13,751,827
569-05-237208	623752	AREA # 116103	Kasangombe	38,803,383	12,934,461
569-05-237209	623757	AREA # 116109	Nakaseke Subcounty	32,866,723	10,955,574
569-05-237212	623756	AREA # 116107	Kito	21,638,693	7,212,898
569-05-237213	623758	AREA # 116111	Ngoma	18,799,422	6,266,474
569-05-237215	623754	AREA # 116105	Kinoni	17,250,728	5,750,243
569-05-237218	623753	AREA # 116104	Kikamulo	34,028,244	11,342,748
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>778,752,444</b>	<b>194,688,111</b>

# Q1 Expenditure Limits 2018/19

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## Nakaseke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
569-01-236225	110687	569	Nakaseke District	778,752,444	194,688,111	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,459,814,693</b>	<b>364,953,673</b>	
569-01-236225	110687	569	Nakaseke District	1,459,814,693	364,953,673	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>62,468,976</b>	<b>20,822,992</b>	
569-03-237210	498451	AREA # 116101	Butalangu Town Council	7,913,781	2,637,927	
569-03-237211	98132	AREA # 116114	Semuto Town Council	15,912,371	5,304,124	
569-03-237214	498428	AREA # 116110	Nakaseke Town Council	11,748,721	3,916,240	
569-03-237216	498429	AREA # 116112	Ngoma Town Council	10,543,454	3,514,485	
569-03-237217	498452	AREA # 116108	Kiwoko Town Council	16,350,650	5,450,217	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>651,920,578</b>	<b>162,980,145</b>	
569-01-236225	110687	569	Nakaseke District	651,920,578	162,980,145	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>326,597,964</b>	<b>81,649,491</b>	
569-01-236225	110687	569	Nakaseke District	326,597,964	81,649,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>12,825,042</b>	<b>3,206,261</b>	
569-01-236225	110687	569	Nakaseke District	12,825,042	3,206,261	
<i>o/w Production - Non-Wage Recurrent</i>				<b>29,880,077</b>	<b>7,470,019</b>	
569-01-236225	110687	569	Nakaseke District	29,880,077	7,470,019	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>38,657,708</b>	<b>12,885,903</b>	
569-01-236225	110687	569	Nakaseke District	38,657,708	12,885,903	
<i>o/w Agriculture Extension - Development</i>				<b>96,679,688</b>	<b>32,226,563</b>	

# Q1 Expenditure Limits 2018/19

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## Nakaseke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
569-01-236225	110687	569	Nakaseke District	96,679,688	32,226,563
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>5,555,944,307</b>	<b>1,388,986,077</b>
569-01-236225	110687	569	Nakaseke District	5,555,944,307	1,388,986,077
<i>o/w Secondary Education - Wage</i>				<b>1,984,722,125</b>	<b>496,180,531</b>
569-01-236225	110687	569	Nakaseke District	1,984,722,125	496,180,531
<i>o/w Skills Development - Wage</i>				<b>958,775,892</b>	<b>239,693,973</b>
569-01-236225	110687	569	Nakaseke District	958,775,892	239,693,973
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>510,460,793</b>	<b>194,408,664</b>
569-10-245980	526914	650025	Kinyogoga Bright Future	4,103,326	1,562,749
569-10-245981	526898	5235	Kabogwe St.Kizito P.S.	3,716,895	1,415,577
569-10-245982	526901	5236	Kalagala Comm Based Â Bukokolo COU P.S.	4,433,404	1,688,459
569-10-245983	526887	5239	Buggala RC P.S.	4,578,315	1,743,648
569-10-245984	526891	5243	Bukeeka P.S.	4,811,785	1,832,565
569-10-245985	13850	5242	Kaddunda P.S.	4,513,910	1,719,120
569-10-245986	526904	5238	Kapeeka P.S.	7,734,175	2,945,556
569-10-245987	526886	5245	Bugabo P.S.	2,960,132	1,127,365
569-10-245988	530799	5244	Singo Army P.S.	5,963,029	2,271,016
569-10-245989	13984	5250	Balatira P.S.	4,457,556	1,697,657
569-10-245990	13848	5252	Kifampa P.S.	4,755,430	1,811,102
569-10-245991	526934	5254	Lwetunga P.S.	5,576,598	2,123,844
569-10-245992	530800	5251	St. Peter Kibaale	3,942,313	1,501,427
569-10-245993	548620	5256	Bamusuuta P.S.	5,157,963	1,964,407
569-10-245994	530797	5257	Namusaale P.S.	4,980,849	1,896,953
569-10-245995	526892	5318	Bukuuku Ddegeya P.S.	3,877,908	1,476,899
569-10-245996	530784	5316	Bukuuku Hadayat P.S.	4,087,225	1,556,617
569-10-245997	530794	5317	Lukyamu RC P.S.	5,005,001	1,906,151
569-10-245998	526912	5306	Kikandwa COU P.S.	3,499,527	1,332,793
569-10-245999	526920	5308	Kituntu P.S.	4,183,833	1,593,410
569-10-246000	526940	5307	Mugenyi P.S.	5,045,254	1,921,482

# Q1 Expenditure Limits 2018/19

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## Nakaseke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
569-10-246001	526947	5305	Namasujju P.S.	3,974,516	1,513,692
569-10-246002	526889	5309	Bukalabi P.S.	4,932,545	1,878,556
569-10-246003	524487	5311	Kikandwa R/C	2,935,980	1,118,166
569-10-246004	545955	210050	Mayirikiti Â P.S	4,433,404	1,688,459
569-10-246005	526946	5310	Namasuba P.S.	4,682,974	1,783,508
569-10-246006	548357	5313	Kibale COU P.S.	4,352,897	1,657,798
569-10-246007	526926	100334	Kyetume Tokiika C.UP.S	2,243,623	854,483
569-10-246008	526928	100333	Lukabala C.O.U P.S	4,546,113	1,731,384
569-10-246009	98763	5314	Nakaseeta COU P.S.	3,676,641	1,400,246
569-10-246010	526942	5315	Nakaseeta R.C. P.S.	3,467,324	1,320,528
569-10-246011	526956	5277	Timuna COU P.S.	3,620,287	1,378,784
569-10-246012	99778	5259	KAMULI COU P.S.	3,813,503	1,452,370
569-10-246013	526932	5260	LUMPEWE C/U P.S.	7,420,199	2,825,978
569-10-246014	526938	5258	MBUKIRO R/C Â P.S.	4,457,556	1,697,657
569-10-246015	526893	5263	BUTIIKWA PROJECT P.S.	4,224,086	1,608,741
569-10-246016	526909	5266	KIBOSE C.O.U P.S.	5,479,990	2,087,051
569-10-246017	530789	5265	KIRUULI C.O.U P.S.	5,359,230	2,041,059
569-10-246018	526933	5274	LUTEETE COU P.S.	5,351,179	2,037,993
569-10-246019	526896	650011	CITY OF FAITH P.S	3,362,666	1,280,669
569-10-246020	526911	5267	KIKAMULO CHURCH OF UGANDA	4,360,948	1,660,864
569-10-246021	526935	5269	MAGOMA ORTHODOX P.S.	4,385,100	1,670,062
569-10-246022	526937	210006	MARANATHA	3,902,060	1,486,097
569-10-246023	526885	5292	BIDDUKU COU P.S.	6,075,739	2,313,941
569-10-246024	545920	210098	KINOONI P.S	6,647,336	2,531,633
569-10-246025	526950	5293	NYAKALONGO P.S.	5,093,558	1,939,878
569-10-246026	526894	5295	BUWANA P.S.	3,942,313	1,501,427
569-10-246027	526908	5294	KAWEWETA ARMY P.S.	4,610,518	1,755,913
569-10-246028	526925	5319	KYALUSEESA P.S	4,554,163	1,734,450
569-10-246029	530795	5246	LUSANJA C/U P.S.	3,177,500	1,210,149
569-10-246030	530801	5247	WAKATAAMA C/U P.S	4,401,201	1,676,195
569-10-246031	526957	210003	WAKATAMA R/C	4,521,961	1,722,186
569-10-246032	530790	5249	KIVUMU P.S.	6,067,688	2,310,875

# Q1 Expenditure Limits 2018/19

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## Nakaseke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
569-10-246033	526931	5248	LUKYAMUZI UMEA P.S.	5,415,584	2,062,522
569-10-246034	526953	650007	ST. KIZITO KATALE P.S	5,471,939	2,083,984
569-10-246035	526921	5264	KIWOKO P.S.	7,347,743	2,798,383
569-10-246036	526936	210007	MAGOMA R.C P/SMAGOMA R/C P/S	4,650,771	1,771,243
569-10-246037	530786	5271	KABUBBU R.C. P.S.	5,439,736	2,071,720
569-10-246038	526945	5278	Nakigulube	4,046,972	1,541,287
569-10-246039	526905	5283	KASAGGA P.S.	6,405,816	2,439,651
569-10-246040	526929	5287	LUKESE COU MODERN P.S.	3,692,743	1,406,379
569-10-246041	530785	5280	Joshua Zaake Memorial (Buggala)	3,821,553	1,455,436
569-10-246042	526910	5281	KIGEGGE P.S.	3,620,287	1,378,784
569-10-246043	548325	5279	Mulungiomu P.S.	4,119,428	1,568,881
569-10-246044	530788	5282	Kalagala R.C. P.S.	3,274,108	1,246,942
569-10-246045	526941	5284	Nabbiika UMEA P.S.	3,419,020	1,302,132
569-10-246046	45657	5288	Church On The Rock Butayunja P.S.	4,819,835	1,835,631
569-10-246047	526906	5285	Kasambya	5,785,915	2,203,562
569-10-246048	526939	5286	Mifunya COU	3,773,249	1,437,040
569-10-246049	530791	650010	KIZONGOTO P.S	3,926,212	1,495,295
569-10-246050	526922	5290	KIZIBA R.C. P.S.	6,760,045	2,574,559
569-10-246051	526944	650020	NAKASEKE TEREENTER P.S	2,203,370	839,152
569-10-246052	526943	5289	NAKASEKE S.D.A. P.S.	5,206,267	1,982,803
569-10-246053	530793	5298	Lujumbi	5,021,102	1,912,283
569-10-246054	530792	5299	Kyambogo Kakumba Primary School	3,765,199	1,433,973
569-10-246055	526897	5300	GOMERO P.S.	2,034,306	774,764
569-10-246056	526923	210004	KYABIKAMBA P.S	4,715,177	1,795,772
569-10-246057	99816	5301	KALYABULO P.S.	2,630,055	1,001,655
569-10-246058	524219	5303	Kijjumba P.S.	2,879,626	1,096,704
569-10-246059	526948	5304	NGOMA P.S.	4,071,124	1,550,485
569-10-246060	530796	210181	Mabindi	4,030,870	1,535,154
569-10-246061	526883	5331	Bagwa	5,101,609	1,942,944

# Q1 Expenditure Limits 2018/19

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## Nakaseke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
569-10-246062	530008	5332	Kasana COU P.S.	4,787,633	1,823,367
569-10-246063	526924	5334	Kyajinja Umea	3,749,097	1,427,841
569-10-246064	526927	5333	Kyoga Baptist School	3,990,617	1,519,824
569-10-246065	526915	5335	Kirema C.O.U P.S.	3,861,807	1,470,767
569-10-246066	530787	5336	Kakonda P.S.	5,335,078	2,031,861
569-10-246067	526903	5337	Kaloke Christian P.S.	5,906,675	2,249,553
569-10-246068	526918	5355	Kirinya P.S.	5,367,280	2,044,125
569-10-246069	524512	5356	Mpunge P.S.	5,101,609	1,942,944
569-10-246070	25493	5353	Nakulamudde	4,562,214	1,737,516
569-10-246071	526955	210013	ST. STEVEN STANDARD ACADEMY	4,377,049	1,666,996
569-10-246072	526890	5340	Bukatira P.S.	5,576,598	2,123,844
569-10-246073	526930	5342	Lukumbi	5,641,003	2,148,372
569-10-246074	530798	5341	Nvunanwa COU Infant School	5,037,203	1,918,416
569-10-246075	526951	5339	Seggalye COU P/S	4,336,796	1,651,666
569-10-246076	526916	5344	KIRIIBWA P.S.	3,435,121	1,308,264
569-10-246077	526949	5348	NKUZONGERE P.S.	6,115,992	2,329,272
569-10-246079	526954	5349	St. Kizito Kijjaguzo P/S	5,117,710	1,949,076
569-10-246080	526913	5347	KIKONDO COU P.S.	4,811,785	1,832,565
569-10-246081	526899	5212	KAGANGO MIXED P.S.	4,272,390	1,627,137
569-10-246082	526902	210014	KALAGALA C/U P/S	5,069,406	1,930,680
569-10-246083	526895	5320	BWAMI BUWOME P.S.	3,370,716	1,283,735
569-10-246084	545862	650012	KABAALÉ P.S	5,810,067	2,212,760
569-10-246085	526917	210103	KIRINDA P.S	3,869,857	1,473,833
569-10-246086	526888	5324	BUJUUBYA P.S.	3,539,780	1,348,123
569-10-246087	526907	5321	KATOOKE UMEA P.S.	5,624,902	2,142,240
569-10-246088	526919	5325	KISOGA P.S.	4,071,124	1,550,485
569-10-246089	526958	5322	WAKAYAMBA P.S.	4,602,467	1,752,847
569-10-246090	526884	5328	BALITTA-WAKYATO P.S.	4,457,556	1,697,657
569-10-246091	526900	5327	KAKIRA ORPHANAGE CENTRE Â P.S	4,119,428	1,568,881
569-10-246092	526959	5329	WANSALANGI P.S.	5,632,952	2,145,306
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>659,502,924</b>	<b>228,614,199</b>

# Q1 Expenditure Limits 2018/19

# 569

## Nakaseke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
569-11-251975	533743	658004	WAKYATO SEED SS	16,473,780	5,710,574
569-11-251976	533736	5240	KAPEEKA S.S	81,619,274	28,293,013
569-11-251977	533742	218047	STANDAND HIGH SCHOOL KAPEEKA	61,445,340	21,299,795
569-11-251978	534172	5276	TIMUNA SS	38,221,928	13,249,487
569-11-251979	533735	218042	KASANGOMBE S.S	32,932,567	11,415,950
569-11-251980	2470	218004	KIWOKO S.S	65,334,400	22,647,923
569-11-251981	533737	650006	KINYOGOGA SEED S.S	23,481,283	8,139,698
569-11-251982	534173	5690012	KATALEKAMMESE MODERN SS	31,103,480	10,781,904
569-11-251983	533738	5291	NAKASEKE SS	38,416,831	13,317,049
569-11-251984	533739	5302	NGOMA SS	26,431,811	9,162,488
569-11-251985	38573	218009	KALOKE CHRISTIAN HIGH SCHOOL	58,131,994	20,151,236
569-11-251986	533740	5345	KIJAGUZO S.S	96,941,628	33,604,450
569-11-251987	533741	5351	SEMUTO S.S	57,640,239	19,980,771
569-11-258847		218006	MAZZOLIDI COLLEGE	31,328,368	10,859,860
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>472,892,906</b>	<b>158,209,914</b>
569-12-256752	1538	.	Nakaseke PTC	316,576,000	105,912,905
569-12-257441	581065	not available	NAKASEKE TECHNICAL INSTITUTE	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>713,038,792</b>	<b>237,679,597</b>
569-01-236225	110687	569	Nakaseke District	713,038,792	237,679,597
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>5,663,185,667</b>	<b>1,415,796,417</b>
569-01-236225	110687	569	Nakaseke District	5,663,185,667	1,415,796,417
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>149,038,582</b>	<b>20,632,396</b>
569-01-236225	110687	569	Nakaseke District	149,038,582	20,632,396
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>371,256,678</b>	<b>93,039,927</b>
569-06-256282	34181		Kiwoko Hospital	73,614,148	18,448,301
569-06-256283	505360		Nakaseke Hospital	297,642,530	74,591,626

# Q1 Expenditure Limits 2018/19

# 569

## Nakaseke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>119,230,865</b>	<b>16,514,419</b>
569-07-255038	505373		Kabogwe HCII	957,428	132,611
569-07-255039	506863		Lusanja HC II	957,428	132,611
569-07-255040	505372		Namusale HC II	957,428	132,611
569-07-255042	505370		Bulyake HC II	2,985,709	413,544
569-07-255043	505368		Kyangato HC II	2,985,709	413,544
569-07-255046	506862		Kigege HCII	2,985,709	413,544
569-07-255047	548313		Nakaseeta HC II	2,985,709	413,544
569-07-255048	548336		Kikandwa HC II	2,985,709	413,544
569-07-255050	505371		Kalege HC II	2,985,709	413,544
569-07-255051	505369		Kalagala HC II	2,985,709	413,544
569-07-255053	506861		Wansalangi HC II	2,985,709	413,544
569-07-256863	505375		St John?s Bukatira HCII	957,428	132,611
569-08-255037	505363		Kapeeka HC III	9,624,626	1,333,087
569-08-255041	505365		Bidabugya HC III	9,624,626	1,333,087
569-08-255044	505367		Kikamulo HC III	9,624,626	1,333,087
569-08-255045	505366		Kinyogoga HC III	9,624,626	1,333,087
569-08-255049	505374		Kirema HCIII	957,428	132,611
569-08-255052	505364		Wakyato HC III	9,624,626	1,333,087
569-09-256284	505361		Ngoma HCIV	21,217,459	2,938,786
569-09-256285	505362		Semuto HC IV	21,217,459	2,938,786
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>548,195,226</b>	<b>182,731,742</b>
569-01-236225	110687	569	Nakaseke District	548,195,226	182,731,742
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>38,256,121</b>	<b>9,564,030</b>
569-01-236225	110687	569	Nakaseke District	38,256,121	9,564,030
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,255,936</b>	<b>1,313,984</b>
569-01-236225	110687	569	Nakaseke District	5,255,936	1,313,984
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		



# Q1 Expenditure Limits 2018/19

# 569

## Nakaseke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Water and Environment - Development Conditional Grant</i>				<i>268,780,657</i>	<i>89,593,552</i>
569-01-236225	110687	569	Nakaseke District	268,780,657	89,593,552
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant â€“ Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
569-01-236225	110687	569	Nakaseke District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<i>43,043,825</i>	<i>10,760,956</i>
569-01-236225	110687	569	Nakaseke District	43,043,825	10,760,956
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>212,312,408</i>	<i>53,078,102</i>
569-01-236225	110687	569	Nakaseke District	212,312,408	53,078,102
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>617,335,340</i>	<i>154,333,835</i>
569-01-236225	110687	569	Nakaseke District	617,335,340	154,333,835

# Q1 Expenditure Limits 2018/19

# 570

## Amuru District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>303,627,157</b>	<b>75,906,789</b>	
570-01-236226	100680	570	Amuru District	303,627,157	75,906,789	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
570-01-236226	100680	570	Amuru District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
570-01-236226	100680	570	Amuru District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>81,480,000</b>	<b>20,370,000</b>	
570-01-236226	100680	570	Amuru District	81,480,000	20,370,000	
<i>o/w Payroll Printing District</i>				<b>6,532,758</b>	<b>1,633,190</b>	
570-01-236226	100680	570	Amuru District	6,532,758	1,633,190	
<i>o/w Honoraria for District LLG Councillors</i>				<b>37,838,527</b>	<b>9,459,632</b>	
570-01-236226	100680	570	Amuru District	37,838,527	9,459,632	
<i>o/w District UCG - NWR Subcounty</i>				<b>113,267,146</b>	<b>28,316,786</b>	
570-05-237219	618301	AREA # 316103	Atiak	23,847,475	5,961,869	
570-05-237220	618019	AREA # 316105	Pabo	32,806,459	8,201,615	
570-05-237221	618412	AREA # 316101	Amuru	27,431,069	6,857,767	
570-05-237223	618404	AREA # 316104	Lamogi	29,182,143	7,295,536	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>41,364,140</b>	<b>10,341,035</b>	
570-03-237222	98121	AREA # 316102	Amuru Town Council	41,364,140	10,341,035	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>632,409,742</b>	<b>210,803,247</b>	
570-01-236226	100680	570	Amuru District	632,409,742	210,803,247	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>891,469,154</b>	<b>297,156,385</b>	
570-05-237219	618301	AREA # 316103	Atiak	185,179,022	61,726,341	

# Q1 Expenditure Limits 2018/19

# 570

## Amuru District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
570-05-237220	618019	AREA # 316105	Pabo	260,727,255	86,909,085	
570-05-237221	618412	AREA # 316101	Amuru	215,398,315	71,799,438	
570-05-237223	618404	AREA # 316104	Lamogi	230,164,561	76,721,520	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>149,246,092</b>	<b>37,311,523</b>	
570-01-236226	100680	570	Amuru District	149,246,092	37,311,523	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>2,683,573,515</b>	<b>670,893,379</b>	
570-01-236226	100680	570	Amuru District	2,683,573,515	670,893,379	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>31,776,921</b>	<b>10,592,307</b>	
570-03-237222	98121	AREA # 316102	Amuru Town Council	31,776,921	10,592,307	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>298,605,710</b>	<b>74,651,427</b>	
570-01-236226	100680	570	Amuru District	298,605,710	74,651,427	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>211,365,964</b>	<b>52,841,491</b>	
570-01-236226	100680	570	Amuru District	211,365,964	52,841,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>16,122,727</b>	<b>4,030,682</b>	
570-01-236226	100680	570	Amuru District	16,122,727	4,030,682	
<i>o/w Production - Non-Wage Recurrent</i>				<b>37,760,097</b>	<b>9,440,024</b>	
570-01-236226	100680	570	Amuru District	37,760,097	9,440,024	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>49,831,553</b>	<b>16,610,518</b>	
570-01-236226	100680	570	Amuru District	49,831,553	16,610,518	
<i>o/w Agriculture Extension - Development</i>				<b>32,226,563</b>	<b>10,742,188</b>	

# Q1 Expenditure Limits 2018/19

# 570

## Amuru District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
570-01-236226	100680	570	Amuru District	32,226,563	10,742,188
<b>321470</b>	<b>040000</b>		<b>Sector Conditional Grant - Development - Works and Transport</b>		
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>509,133,333</b>	<b>169,711,111</b>
570-01-236226	100680	570	Amuru District	509,133,333	169,711,111
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<b>4,545,173,765</b>	<b>1,136,293,441</b>
570-01-236226	100680	570	Amuru District	4,545,173,765	1,136,293,441
<i>o/w Secondary Education - Wage</i>				<b>836,654,214</b>	<b>209,163,554</b>
570-01-236226	100680	570	Amuru District	836,654,214	209,163,554
<i>o/w Skills Development - Wage</i>				<b>252,315,768</b>	<b>63,078,942</b>
570-01-236226	100680	570	Amuru District	252,315,768	63,078,942
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>393,605,656</b>	<b>149,904,460</b>
570-10-246093	526983	720003	OTWEE P.S	12,951,004	4,932,382
570-10-246094	526975	1406	LUJORO P.7 SCHOOL	9,448,966	3,598,633
570-10-246095	526977	1408	OBERA ABIC PS	5,053,305	1,924,548
570-10-246096	530807	1411	OKUNGGEDI P.S	7,114,274	2,709,467
570-10-246097	526963	1407	AMURU LAMOGI P.7 SCHOOL	17,596,236	6,701,515
570-10-246099	526974	60022	Layima P.S	5,938,877	2,261,818
570-10-246100	530806	1403	MUTEMA P.7 SCHOOL	10,060,816	3,831,655
570-10-246101	526981	720000	OMEE PS	4,191,884	1,596,476
570-10-246103	526970	1404	LABONGOGALI P.S	9,368,459	3,567,972
570-10-246104	526971	1405	LACARO P.7 SCHOOL	7,653,668	2,914,895
570-10-246105	530804	1409	AMURU REC KICEKE P.S	7,887,138	3,003,811
570-10-246106	526964	60053	APOWEGI PS	5,190,166	1,976,671
570-10-246107	526980	1410	OLOYO TONG P.7 SCHOOL	4,312,644	1,642,468
570-10-246108	99389	1422	BIBIA P.S	6,542,677	2,491,774
570-10-246109	99391	60059	Elegu P.S	4,602,467	1,752,847
570-10-246110	99379	1421	OLYA P.7 SCHOOL	11,687,050	4,451,005
570-10-246111	99378	1420	OKIDI P.7 SCHOOL	5,785,915	2,203,562

# Q1 Expenditure Limits 2018/19

# 570

## Amuru District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
570-10-246112	530802	60020	Abalokodi P.S	3,757,148	1,430,907
570-10-246113	526966	1419	JUBA ROAD P.7 SCHOOL	8,257,468	3,144,851
570-10-246114	99376	1418	MURULI P.S	5,206,267	1,982,803
570-10-246115	99381	1412	PALUKERE P.7 SCHOOL	6,639,285	2,528,567
570-10-246116	99390	1417	PONGDWONGO P.7 SCHOOL	4,996,950	1,903,085
570-10-246117	99383	1416	PAWEL LALEM P.S	7,235,034	2,755,458
570-10-246118	526987	1415	PAWEL LANGETA P.7 SCHOOL	7,758,327	2,954,754
570-10-246119	99373	1413	Karutu P.S.	4,618,569	1,758,979
570-10-246120	526989	1414	PUPWONYA P.7 SCHOOL	9,827,347	3,742,739
570-10-246121	526962	1425	AGWAYUGI P.S	9,070,585	3,454,526
570-10-246122	526973	1426	LAMOGI-JIMO P.S	6,607,082	2,516,303
570-10-246123	526986	1423	PARABONGO P.S	7,339,693	2,795,317
570-10-246124	530805	60023	GIRAGIRA P.S	5,850,320	2,228,091
570-10-246125	530808	1427	OLWAL MUCAJA P.7 SCHOOL	9,923,955	3,779,532
570-10-246126	526965	60021	Guruguru P.S	6,856,653	2,611,352
570-10-246127	530809	60026	Otici P.S	9,078,636	3,457,593
570-10-246128	526972	1428	LACOR P.7 SCHOOL	13,313,284	5,070,356
570-10-246129	526984	1424	PAGAK P.7 SCHOOL	11,179,858	4,257,842
570-10-246130	526967	1433	Kaladima P.7 School	7,750,276	2,951,688
570-10-246131	526968	1431	Keyo P.S.	5,471,939	2,083,984
570-10-246132	526990	60024	TEKIBUR P.S	4,916,443	1,872,424
570-10-246133	526982	1434	OTONG P.7 SCHOOL	7,082,071	2,697,202
570-10-246134	530803	1436	AGOLE P.7 SCHOOL	11,654,847	4,438,741
570-10-246135	526978	60062	Olaa Amii Lobo P.S	6,285,056	2,393,659
570-10-246136	530810	1435	Pabo P.7 School	17,612,337	6,707,647
570-10-246137	526969	1438	LABALA P.7 SCHOOL	7,355,794	2,801,449
570-10-246138	526976	60027	Maro-awobi P.S	5,632,952	2,145,306
570-10-246139	526979	1439	Olinga P.S.	6,003,283	2,286,346
570-10-246140	530811	1441	Palwong P. 7 School	9,239,649	3,518,914
570-10-246141	526985	1440	Paminlalwak P.S	6,784,197	2,583,757
570-10-246142	526961	1443	ABERA P.7 SCHOOL	8,015,948	3,052,869

# Q1 Expenditure Limits 2018/19

# 570

## Amuru District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
570-10-246143	526960	60052	Abbott P.S	7,565,111	2,881,168
570-10-246144	526988	60025	POGO OGWERA PS	3,773,249	1,437,040
570-10-246145	530812	1442	POGO OKUTURE P.S	5,560,496	2,117,711
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>332,920,881</b>	<b>115,405,767</b>
570-11-251988	54219	68006	LWANI MEMORIAL COLLEGE	38,110,984	13,211,029
570-11-251989	534174	1430	ST MARY'S COLLEGE LACOR	142,138,077	49,271,628
570-11-251990	54067	1432	KEYO SS	41,076,504	14,239,015
570-11-251991	533744	1437	PABBO SS	105,817,200	36,681,133
570-11-251992	534175	68015	PABO COMPREHENSIVE SEC SCHOOL	5,778,117	2,002,962
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>90,412,479</b>	<b>30,248,181</b>
570-12-256753	534493	.	ATIAK TECHNICAL SCHOOL	90,412,479	30,248,181
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>964,611,540</b>	<b>321,537,180</b>
570-01-236226	100680	570	Amuru District	964,611,540	321,537,180
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,330,436,459</b>	<b>582,609,115</b>
570-01-236226	100680	570	Amuru District	2,330,436,459	582,609,115
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>324,732,962</b>	<b>44,965,222</b>
570-01-236226	100680	570	Amuru District	180,407,201	24,974,961
570-07-255057	506724		Jenggari Health Centre li	2,526,183	349,896
570-07-255059	504513		Mutema Health Centre II	2,526,183	349,896
570-07-255060	504527		Odokonyero Health Centre II	2,526,183	349,896
570-07-255061	504520		Okidi Health Centre II	2,526,183	349,896
570-07-255062	504526		Olinga Health Centre II	2,526,183	349,896
570-07-255063	504514		Omee I Health Centre II	2,526,183	349,896
570-07-255064	504521		Otici Health Centre	2,526,183	349,896
570-07-255066	504519		Pacilo Health Center II	2,526,183	349,896

# Q1 Expenditure Limits 2018/19

# 570

## Amuru District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
570-07-255067	504518		Palukere Health Centre II	2,526,183	349,896
570-07-255069	504512		Okunggedi Health Centre II	2,526,183	349,896
570-07-255073	504522		Parabongo Health Centre II	2,526,183	349,896
570-07-255075	504523		Guruguru Health Centre II	2,526,183	349,896
570-07-255076	506726		Keyo Health Centre II	4,275,565	592,200
570-07-255078	506723		Awer Health Centre II	2,526,183	349,896
570-07-255080	504525		Otong Health Centre II	2,526,183	349,896
570-07-255082	506725		Bira Health Centre II	2,526,183	349,896
570-07-256826	504510		Labongogali Health Centre II	2,526,183	349,896
570-08-255058	504511		Amuru Health Centre II	5,799,679	803,302
570-08-255070	504529		AmuruHealth Centre III	8,551,129	1,184,399
570-08-255071	504516		Bibia Health Centre III	9,875,426	1,367,825
570-08-255072	504517		Pawel Health Centre II	5,799,679	803,302
570-08-255074	504524		Olwal Health Centre III	9,875,426	1,367,825
570-08-255077	506722		Kaladima Health Centre III	9,875,426	1,367,825
570-08-255081	504530		Pabbo Health Centre III	8,551,129	1,184,399
570-08-255083	504528		Pogo Health Centre II	5,799,679	803,302
570-09-256286	504515		Attiak Health Centre IV	35,503,693	4,917,543

### **321470      080000      Sector Conditional Grant - Development - Health**

*Health - Development Conditional Grant* **542,182,329      180,727,443**

570-01-236226	100680	570	Amuru District	542,182,329	180,727,443
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### **321467      090000      Sector Conditional Grant - Non Wage Recurrent - Water and Environment**

*o/w Rural Water & Sanitation - Non Wage Recurrent* **45,288,898      11,322,225**

570-01-236226	100680	570	Amuru District	45,288,898	11,322,225
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*o/w Natural Resources & Environment - Non Wage Recurrent* **6,224,925      1,556,231**

570-01-236226	100680	570	Amuru District	6,224,925	1,556,231
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### **321470      090000      Sector Conditional Grant - Development - Water and Environment**

*Water and Environment - Development Conditional Grant* **207,782,582      69,260,861**

570-01-236226	100680	570	Amuru District	207,782,582	69,260,861
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# Q1 Expenditure Limits 2018/19

# 570

## Amuru District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
570-01-236226	100680	570	Amuru District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>53,846,686</i>	<i>13,461,671</i>
570-01-236226	100680	570	Amuru District	53,846,686	13,461,671
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>250,686,583</i>	<i>62,671,646</i>
570-01-236226	100680	570	Amuru District	250,686,583	62,671,646
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>421,230,847</i>	<i>105,307,712</i>
570-01-236226	100680	570	Amuru District	421,230,847	105,307,712



# Q1 Expenditure Limits 2018/19

# 571

## Budaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>285,347,814</b>	<b>71,336,954</b>	
571-01-236227	61078	571	Budaka District	285,347,814	71,336,954	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
571-01-236227	61078	571	Budaka District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
571-01-236227	61078	571	Budaka District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>115,680,000</b>	<b>28,920,000</b>	
571-01-236227	61078	571	Budaka District	115,680,000	28,920,000	
<i>o/w Payroll Printing District</i>				<b>8,807,679</b>	<b>2,201,920</b>	
571-01-236227	61078	571	Budaka District	8,807,679	2,201,920	
<i>o/w Honoraria for District LLG Councillors</i>				<b>68,024,319</b>	<b>17,006,080</b>	
571-01-236227	61078	571	Budaka District	68,024,319	17,006,080	
<i>o/w District UCG - NWR Subcounty</i>				<b>160,403,001</b>	<b>40,100,750</b>	
571-05-237224	618402	AREA # 217203	Kamonkoli	19,103,204	4,775,801	
571-05-237226	618331	AREA # 217106	Lyama	15,761,154	3,940,289	
571-05-237227	618403	AREA # 217201	Iki-Iki	15,383,826	3,845,957	
571-05-237228	618119	AREA # 217204	Katiira	13,928,417	3,482,104	
571-05-237229	623747	AREA # 217104	Kaderuna	14,413,553	3,603,388	
571-05-237230	618099	AREA # 217103	Kachomo	12,850,336	3,212,584	
571-05-237231	618096	AREA # 217107	Naboa	12,526,912	3,131,728	
571-05-237232	618097	AREA # 217105	Kakule	11,610,544	2,902,636	
571-05-237233	618340	AREA # 217205	Mugiti	11,017,599	2,754,400	
571-05-237234	618095	AREA # 217101	Budaka	10,801,983	2,700,496	

# Q1 Expenditure Limits 2018/19

# 571

## Budaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
571-05-237235	618098	AREA # 217108	Nansanga	9,885,615	2,471,404	
571-05-237236	618120	AREA # 217202	Kameruka	13,119,857	3,279,964	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>81,857,022</b>	<b>20,464,256</b>	
571-03-237225	98122	AREA # 217102	Budaka Town Council	81,857,022	20,464,256	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>543,063,799</b>	<b>181,021,266</b>	
571-01-236227	61078	571	Budaka District	543,063,799	181,021,266	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>765,523,668</b>	<b>255,174,556</b>	
571-05-237224	618402	AREA # 217203	Kamonkoli	93,125,544	31,041,848	
571-05-237226	618331	AREA # 217106	Lyama	76,036,321	25,345,440	
571-05-237227	618403	AREA # 217201	Iki-Iki	74,106,893	24,702,298	
571-05-237228	618119	AREA # 217204	Katiira	66,664,812	22,221,604	
571-05-237229	623747	AREA # 217104	Kaderuna	69,145,506	23,048,502	
571-05-237230	618099	AREA # 217103	Kachomo	61,152,160	20,384,053	
571-05-237231	618096	AREA # 217107	Naboa	59,498,364	19,832,788	
571-05-237232	618097	AREA # 217105	Kakule	54,812,609	18,270,870	
571-05-237233	618340	AREA # 217205	Mugiti	51,780,651	17,260,217	
571-05-237234	618095	AREA # 217101	Budaka	50,678,120	16,892,707	
571-05-237235	618098	AREA # 217108	Nansanga	45,992,366	15,330,789	
571-05-237236	618120	AREA # 217202	Kameruka	62,530,323	20,843,441	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

# 571

## Budaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Town UCG - Wage</i>				<b>144,826,752</b>	<b>36,206,688</b>
571-01-236227	61078	571	Budaka District	144,826,752	36,206,688
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,587,350,063</b>	<b>396,837,516</b>
571-01-236227	61078	571	Budaka District	1,587,350,063	396,837,516
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>53,688,693</b>	<b>17,896,231</b>
571-03-237225	98122	AREA # 217102	Budaka Town Council	53,688,693	17,896,231
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>386,345,190</b>	<b>96,586,297</b>
571-01-236227	61078	571	Budaka District	386,345,190	96,586,297
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>147,061,965</b>	<b>36,765,491</b>
571-01-236227	61078	571	Budaka District	147,061,965	36,765,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>11,569,518</b>	<b>2,892,379</b>
571-01-236227	61078	571	Budaka District	11,569,518	2,892,379
<i>o/w Production - Non-Wage Recurrent</i>				<b>26,597,880</b>	<b>6,649,470</b>
571-01-236227	61078	571	Budaka District	26,597,880	6,649,470
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>37,179,392</b>	<b>12,393,131</b>
571-01-236227	61078	571	Budaka District	37,179,392	12,393,131
<i>o/w Agriculture Extension - Development</i>				<b>83,789,063</b>	<b>27,929,688</b>
571-01-236227	61078	571	Budaka District	83,789,063	27,929,688
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>5,757,994,329</b>	<b>1,439,498,582</b>
571-01-236227	61078	571	Budaka District	5,757,994,329	1,439,498,582

# Q1 Expenditure Limits 2018/19

# 571

## Budaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Secondary Education - Wage</i>				<b>1,805,355,222</b>	<b>451,338,806</b>
571-01-236227	61078	571	Budaka District	1,805,355,222	451,338,806
<i>o/w Skills Development - Wage</i>				<b>3,796,716</b>	<b>949,179</b>
571-01-236227	61078	571	Budaka District	3,796,716	949,179
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>577,309,724</b>	<b>219,868,037</b>
571-10-246154	527036	390008	WAIRAGALA PRIMARY SCHOOL	6,695,640	2,550,030
571-10-246155	530816	11564	KAKOLI P.S.	8,973,977	3,417,733
571-10-246158	526992	11573	BUGOLYA P/S	12,878,548	4,904,787
571-10-246159	527028	11595	NANSANGA PRIMARY SCHOOL	12,009,077	4,573,649
571-10-246162	527029	390006	NYANZA II P/S	5,705,408	2,172,901
571-10-246164	526996	11598	BUTOVE P/S	9,754,891	3,715,144
571-10-246166	530823	11552	NAMENGO BOYS	8,321,873	3,169,380
571-10-246171	527025	11599	NAMUSITA P/S	13,103,967	4,990,637
571-10-246172	527027	11566	NANZALA P/S	9,545,574	3,635,426
571-10-246173	527007	11580	KADERUNA P/S	14,142,502	5,386,163
571-10-246177	530824	11604	NANGEYE P/S	5,971,080	2,274,082
571-10-246181	527026	11586	NAMUYAGO P.S.	12,089,583	4,604,310
571-10-246188	526997	390001	BWIBERE P/S	9,674,385	3,684,483
571-10-246190	527006	11572	KADENGE P/S	10,624,363	4,046,282
571-10-246196	527031	11587	SEKULO P/S	5,149,912	1,961,341
571-10-246197	527024	11545	NAMIREMBE D& B	13,409,892	5,107,149
571-10-246198	527021	730007	NABIKETO P. S	4,570,265	1,740,582
571-10-246199	527005	11569	KADATUMI P/S	12,508,218	4,763,747
571-10-246202	527018	730045	LINGHOLE P/S	9,247,699	3,521,980
571-10-246205	527032	11551	ST. CLARE GIRLS	9,883,702	3,764,201
571-10-246206	527017	730027	KYALI P.S	7,363,845	2,804,515
571-10-246208	526998	11556	GADUMIRE P.S.	7,935,442	3,022,208
571-10-246210	527030	11557	SAPIRI P.S.	12,081,532	4,601,244
571-10-246211	526991	11549	BUDAKA P.S.	11,928,570	4,542,988

# Q1 Expenditure Limits 2018/19

# 571

## Budaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
571-10-246212	530813	11548	BUDAKA FAMILY HELPER PROJECT	13,619,209	5,186,867
571-10-246214	530814	11561	BUGOOLA P.S.	8,015,948	3,052,869
571-10-246215	527000	11558	IKI IKI TOWNSHIP	9,626,081	3,666,087
571-10-246217	527001	11562	IKI-IKI INTERGRATED P.S.	11,912,469	4,536,856
571-10-246219	530825	11565	NYANZA I P.S	8,418,481	3,206,173
571-10-246221	526994	11574	BULANGIRA P.S.	8,595,596	3,273,627
571-10-246222	527004	11577	KACHOMO P.S.	9,126,940	3,475,989
571-10-246223	526993	730067	BULALAKA P.S	4,707,126	1,792,706
571-10-246224	530819	11581	KODIRI P.S.	8,418,481	3,206,173
571-10-246225	527034	390026	SAINT KAROLI P.S	6,438,018	2,451,915
571-10-246226	527016	11582	KOTINYANGA P.S.	7,999,847	3,046,737
571-10-246227	527003	11578	KABUNA P.S	8,466,785	3,224,570
571-10-246229	527011	730002	KAPERI P.S	11,952,722	4,552,186
571-10-246230	530818	390005	KEBULA P.S	9,666,334	3,681,417
571-10-246231	527015	11576	KIRYOLO P.S.	11,244,264	4,282,371
571-10-246232	527009	11600	KAKULE P.S.	10,294,286	3,920,572
571-10-246233	527012	730056	KASULETA P.S	8,233,316	3,135,653
571-10-246235	526995	11571	BUPUCHAI P.S	9,497,270	3,617,029
571-10-246236	527010	11567	KAMERUKA P.S	10,390,893	3,957,365
571-10-246237	530820	11570	LERYA P.S.	7,476,554	2,847,441
571-10-246239	527002	11588	JAMI P.S.	8,458,735	3,221,504
571-10-246240	530821	11585	MIVULE P.S.	8,426,532	3,209,239
571-10-246241	527008	11584	Kadimukoli P.S.	11,928,570	4,542,988
571-10-246243	530817	11583	KAMONKOLI MIXED P.S.	11,614,594	4,423,411
571-10-246247	527013	11563	KATIRA P.S.	11,606,543	4,420,345
571-10-246248	527014	11568	KEREKERENE P.S.	10,157,424	3,868,448
571-10-246249	527023	11593	NAKISENYE P.S.	17,660,641	6,726,044
571-10-246250	527033	730012	ST. PETERS P.S NALUBEMBE	12,580,674	4,791,341
571-10-246251	527035	11594	SUNI P.S.	12,178,140	4,638,037
571-10-246255	527020	11592	MUGITI P/S	9,609,979	3,659,954
571-10-246257	527022	11602	NABOA PARENTS P.S.	11,864,165	4,518,459
571-10-246258	527019	11601	LUPADA P.S.	12,959,055	4,935,448

# Q1 Expenditure Limits 2018/19

# 571

## Budaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
571-10-246259	530822	11605	NABOA P.S.	6,904,957	2,629,748	
571-10-246261	530815	730044	BULUMBA P.S	6,429,968	2,448,849	
571-10-246262	526999	11596	IDUDI P.S.	7,259,186	2,764,656	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,531,617,760</b>	<b>530,929,515</b>	
571-11-251993	533746	11553	RAINBOW HIGH SCHOOL	367,598,577	127,426,659	
571-11-251995	41959	398045	BUDAKA UNIVERSAL COLLEGE	154,659,829	53,612,246	
571-11-251996	71469	398015	IKI IKI HIGH SCHOOL BUDAKA	117,817,212	40,840,892	
571-11-251997	54083	11560	IKI IKI S.S	123,220,516	42,713,927	
571-11-251998	533748	11575	KADERUNA S.S	182,072,150	63,114,624	
571-11-251999	533747	390016	NGOMA STANDARD SCH.	191,241,575	66,293,170	
571-11-252000	533749	850051	KAMERUKA SEED SECONDARY SCHOOL	42,905,591	14,873,061	
571-11-252001	534176	398034	LYAMA SEED SEC. SCHOOL	59,256,432	20,541,019	
571-11-252002	94442	738000	MUGITI HIGH SCHOOL	132,704,784	46,001,612	
571-11-252003	533750	11603	NABOA S.S.S	91,769,209	31,811,450	
571-11-258859	533745	11546	BUDAKA S.S	40,587,748	14,069,590	
571-11-258865		398001	KATIRA PARENTS SS	27,784,136	9,631,266	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>758,353,860</b>	<b>252,784,620</b>	
571-01-236227	61078	571	Budaka District	758,353,860	252,784,620	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>2,079,430,638</b>	<b>519,857,660</b>	
571-01-236227	61078	571	Budaka District	2,079,430,638	519,857,660	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>141,751,815</b>	<b>19,623,641</b>	
571-01-236227	61078	571	Budaka District	141,751,815	19,623,641	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>49,895,454</b>	<b>12,504,204</b>	
571-06-256288	504344		BUDAKA HEALTH CENTRE IV	49,895,454	12,504,204	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>113,401,452</b>	<b>15,706,999</b>	

# Q1 Expenditure Limits 2018/19

# 571

## Budaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
571-07-255085	506671		BUTOVE HEALTH CENTRE II	2,906,284	402,543
571-07-255092	504351		KEBULA HEALTH CENTRE II	2,906,284	402,543
571-07-255102	504348		NAMUSITA HEALTH CENTRE II	2,906,284	402,543
571-08-255087	504343		IKIIKI HEALTH CENTRE III	10,681,562	1,479,481
571-08-255088	504347		KADERUNA HEALTH CENTRE III	10,681,562	1,479,481
571-08-255089	504353		KAMERUKA HEALTH CENTRE III	10,681,562	1,479,481
571-08-255090	504350		KAMONKOLI HEALTH CENTRE III	10,681,562	1,479,481
571-08-255091	504352		KATIRA HEALTH CENTRE III	10,681,562	1,479,481
571-08-255093	504345		KEREKERENE HEALTH CENTRE III	10,681,562	1,479,481
571-08-255094	504346		LYAMA HEALTH CENTRE III	10,681,562	1,479,481
571-08-255096	504349		NABOA HEALTH CENTRE III	10,681,562	1,479,481
571-08-255099	506672		SAPIRI HEALTHCENTRE III	10,681,562	1,479,481
571-08-255100	504355		NAMENGOHEALTH CENTRE III	8,548,545	1,184,041
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>560,221,021</b>	<b>186,740,340</b>
571-01-236227	61078	571	Budaka District	560,221,021	186,740,340
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>31,579,641</b>	<b>7,894,910</b>
571-01-236227	61078	571	Budaka District	31,579,641	7,894,910
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,454,514</b>	<b>1,363,628</b>
571-01-236227	61078	571	Budaka District	5,454,514	1,363,628
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>269,761,052</b>	<b>89,920,351</b>
571-01-236227	61078	571	Budaka District	269,761,052	89,920,351

# Q1 Expenditure Limits 2018/19

# 571

## Budaka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>48,349,753</i>	<i>12,087,438</i>
571-01-236227	61078	571	Budaka District	48,349,753	12,087,438
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>606,364,544</i>	<i>151,591,136</i>
571-01-236227	61078	571	Budaka District	606,364,544	151,591,136
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>377,988,883</i>	<i>94,497,221</i>
571-01-236227	61078	571	Budaka District	377,988,883	94,497,221



# Q1 Expenditure Limits 2018/19

# 572

## Oyam District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>396,136,618</b>	<b>99,034,155</b>	
572-01-236228	498658	572	Oyam District	396,136,618	99,034,155	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
572-01-236228	498658	572	Oyam District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>169,680,000</b>	<b>42,420,000</b>	
572-01-236228	498658	572	Oyam District	169,680,000	42,420,000	
<i>o/w Payroll Printing District</i>				<b>16,216,452</b>	<b>4,054,113</b>	
572-01-236228	498658	572	Oyam District	16,216,452	4,054,113	
<i>o/w Honoraria for District LLG Councillors</i>				<b>90,982,526</b>	<b>22,745,632</b>	
572-01-236228	498658	572	Oyam District	90,982,526	22,745,632	
<i>o/w District UCG - NWR Subcounty</i>				<b>253,089,458</b>	<b>63,272,364</b>	
572-05-237237	618343	AREA # 321109	Myene	20,025,597	5,006,399	
572-05-237238	618409	AREA # 321105	Iceme	29,160,343	7,290,086	
572-05-237239	618118	AREA # 321106	Kamdini	26,329,859	6,582,465	
572-05-237240	618408	AREA # 321108	Minakulu	25,000,388	6,250,097	
572-05-237241	618407	AREA # 321101	Aber	22,813,196	5,703,299	
572-05-237242	618133	AREA # 321104	Aleka	20,969,092	5,242,273	
572-05-237243	618345	AREA # 321110	Ngai	20,668,889	5,167,222	
572-05-237244	618275	AREA # 321107	Loro	33,234,526	8,308,632	
572-05-237245	618134	AREA # 321111	Otwal	19,339,419	4,834,855	
572-05-237246	618138	AREA # 321102	Abok	15,265,236	3,816,309	
572-05-237248	618117	AREA # 321103	Acaba	20,282,914	5,070,728	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

# 572

## Oyam District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Urban UCG - NWR Town</i>				<b>48,353,982</b>	<b>12,088,496</b>
572-03-237247	498427	AREA # 321112	Oyam Town Council	48,353,982	12,088,496
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District PRDP (DDEG)</i>				<b>1,065,221,430</b>	<b>355,073,810</b>
572-01-236228	498658	572	Oyam District	1,065,221,430	355,073,810
<i>o/w Subcounty PRDP (DDEG)</i>				<b>1,501,577,196</b>	<b>500,525,732</b>
572-05-237237	618343	AREA # 321109	Myene	117,547,710	39,182,570
572-05-237238	618409	AREA # 321105	Iceme	175,615,238	58,538,413
572-05-237239	618118	AREA # 321106	Kamdini	157,622,482	52,540,827
572-05-237240	618408	AREA # 321108	Minakulu	149,171,340	49,723,780
572-05-237241	618407	AREA # 321101	Aber	135,267,847	45,089,282
572-05-237242	618133	AREA # 321104	Aleka	123,545,295	41,181,765
572-05-237243	618345	AREA # 321110	Ngai	121,636,972	40,545,657
572-05-237244	618275	AREA # 321107	Loro	201,513,900	67,171,300
572-05-237245	618134	AREA # 321111	Otwal	113,185,830	37,728,610
572-05-237246	618138	AREA # 321102	Abok	87,287,167	29,095,722
572-05-237248	618117	AREA # 321103	Acaba	119,183,415	39,727,805
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>84,615,104</b>	<b>21,153,776</b>
572-01-236228	498658	572	Oyam District	84,615,104	21,153,776
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,594,040,182</b>	<b>398,510,045</b>
572-01-236228	498658	572	Oyam District	1,594,040,182	398,510,045

# Q1 Expenditure Limits 2018/19

# 572

## Oyam District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321463</b>	<b>000000</b>		<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>		
<i>o/w Town DDEG</i>				<i>35,979,301</i>	<i>11,993,100</i>
572-03-237247	498427	AREA # 321112	Oyam Town Council	35,979,301	11,993,100
<b>321466</b>	<b>010000</b>		<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>		
<i>Production and Marketing - Wage Conditional Grant</i>				<i>684,965,477</i>	<i>171,241,369</i>
572-01-236228	498658	572	Oyam District	684,965,477	171,241,369
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>172,517,965</i>	<i>43,129,491</i>
572-01-236228	498658	572	Oyam District	172,517,965	43,129,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>21,742,782</i>	<i>5,435,695</i>
572-01-236228	498658	572	Oyam District	21,742,782	5,435,695
<i>o/w Production - Non-Wage Recurrent</i>				<i>46,310,028</i>	<i>11,577,507</i>
572-01-236228	498658	572	Oyam District	46,310,028	11,577,507
<b>321470</b>	<b>010000</b>		<b>Sector Conditional Grant - Development - Agriculture</b>		
<i>o/w Production - Development</i>				<i>73,101,047</i>	<i>24,367,016</i>
572-01-236228	498658	572	Oyam District	73,101,047	24,367,016
<i>o/w Agriculture Extension - Development</i>				<i>77,343,750</i>	<i>25,781,250</i>
572-01-236228	498658	572	Oyam District	77,343,750	25,781,250
<b>321470</b>	<b>040000</b>		<b>Sector Conditional Grant - Development - Works and Transport</b>		
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<i>509,133,333</i>	<i>169,711,111</i>
572-01-236228	498658	572	Oyam District	509,133,333	169,711,111
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<i>10,251,726,446</i>	<i>2,562,931,612</i>
572-01-236228	498658	572	Oyam District	10,251,726,446	2,562,931,612
<i>o/w Secondary Education - Wage</i>				<i>1,590,536,785</i>	<i>397,634,196</i>
572-01-236228	498658	572	Oyam District	1,590,536,785	397,634,196

# Q1 Expenditure Limits 2018/19

# 572

## Oyam District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Skills Development - Wage</i>				<b>1,256,776,368</b>	<b>314,194,092</b>
572-01-236228	498658	572	Oyam District	1,256,776,368	314,194,092
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>1,067,880,064</b>	<b>406,701,435</b>
572-10-246264	99087	248	OGALI P.S.	7,605,364	2,896,498
572-10-246265	99091	249	ALWOROPII P.S.	9,432,865	3,592,500
572-10-246266	99093	251	APWOROCERO P.S.	10,237,931	3,899,109
572-10-246268	99085	245	OKULE P.S.	13,627,260	5,189,933
572-10-246270	99089	250	AMINOMIR P.S.	11,864,165	4,518,459
572-10-246271	99095	253	AJAGA P.S.	11,453,581	4,362,089
572-10-246272	99092	252	KONGO P.S.	10,004,462	3,810,193
572-10-246273	99097	255	ABULULYEC P .S	9,553,625	3,638,492
572-10-246274	98974	181	ADYEGI P.7 SCHOOL	11,139,605	4,242,511
572-10-246275	98975	182	APALA A. P.S.	9,481,169	3,610,897
572-10-246276	98977	184	ABER P.S.	20,422,018	7,777,713
572-10-246277	99141	800002	ALYEC P.S	12,596,775	4,797,474
572-10-246278	527037	185	ACUTA P.S.	8,965,926	3,414,667
572-10-246279	98978	186	ATURA P.S.	9,875,651	3,761,135
572-10-246280	98990	196	AYOMAPWONO P.7 SCHOOL	12,250,596	4,665,632
572-10-246281	98995	20025	OYOE P.S	11,678,999	4,447,939
572-10-246282	99100	257	BARRIO P.7 SCHOOL	8,821,014	3,359,478
572-10-246283	99101	258	OTOTONG P.7	7,524,858	2,865,837
572-10-246284	99108	267	ABOK P.7 SCHOOL	14,536,984	5,536,401
572-10-246285	99107	266	ARIBA	7,589,263	2,890,366
572-10-246286	99002	207	OBOT P.S.	7,589,263	2,890,366
572-10-246287	99135	203	ACET P.S.	9,988,360	3,804,061
572-10-246288	98997	204	ALAO P.S.	8,676,102	3,304,288
572-10-246289	98999	205	LELAOLOK P.S.	6,260,904	2,384,461
572-10-246290	99000	206	ACABA P.S.	13,659,462	5,202,197
572-10-246291	99010	211	ATIPE P.S.	8,917,622	3,396,271
572-10-246292	99004	208	DOGAPIO P.S.	9,489,219	3,613,963
572-10-246293	99005	209	OGWANGAPUR P.S.	7,790,530	2,967,018

# Q1 Expenditure Limits 2018/19

# 572

## Oyam District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
572-10-246294	99008	210	OBANGANGE P.S.	9,674,385	3,684,483
572-10-246295	99112	271	ABELLA P.S.	13,514,550	5,147,008
572-10-246296	99121	280	BARROMO P.S.	8,909,572	3,393,205
572-10-246297	99120	279	WIAGABA P.7 SCHOOL	12,669,231	4,825,068
572-10-246298	99116	274	ALEKA P.7 SCHOOL	9,561,675	3,641,558
572-10-246299	99114	273	ANGET P.S.	9,448,966	3,598,633
572-10-246300	99117	276	ALIBI P.S.	8,893,470	3,387,072
572-10-246301	99113	272	LELAPALA P.S.	12,403,559	4,723,887
572-10-246302	99115	275	OGARO P.S.	8,748,558	3,331,883
572-10-246303	99013	212	ALONI P.S.	8,861,268	3,374,808
572-10-246304	99015	213	ANGOM P.S.	7,492,655	2,853,573
572-10-246305	99026	218	ADILI P.S.	8,756,609	3,334,949
572-10-246306	99019	215	ARINGO-DYANG P.S.	7,098,173	2,703,334
572-10-246307	99017	214	AUNGU P.7	7,387,997	2,813,714
572-10-246308	99025	217	DELE P.S.	7,830,783	2,982,349
572-10-246309	99022	216	OMIRI P.S.	7,122,325	2,712,533
572-10-246310	99028	219	TEGONY P.S.	9,899,803	3,770,334
572-10-246311	99030	220	AKOTCWE P.7 SCHOOL	9,561,675	3,641,558
572-10-246312	99033	221	AWIO P.7 SCHOOL	9,239,649	3,518,914
572-10-246313	99035	222	ICEME P.S.	15,044,176	5,729,565
572-10-246314	99140	800016	KULUOPUK P.S (800007)	6,623,184	2,522,435
572-10-246315	99037	224	TEAPENA P.S.	9,497,270	3,617,029
572-10-246316	99039	225	AGOBADONG P.S.	7,532,908	2,868,903
572-10-246317	99041	226	AKWANGI P.S.	10,906,136	4,153,595
572-10-246318	527038	227	ANGWETA P.S.	10,020,563	3,816,325
572-10-246319	98981	188	APALA 'B' P.7	9,722,689	3,702,880
572-10-246320	98980	187	AMAJI P.S.	8,402,380	3,200,041
572-10-246321	98985	190	AMATI P.7 SCHOOL	10,012,512	3,813,259
572-10-246322	98986	191	KAMDINI P.S.	1,350,000	514,147
572-10-246323	98983	189	NORA P.S.	12,258,647	4,668,698
572-10-246324	98987	192	ATAPARA P.S.	11,099,352	4,227,181
572-10-246325	527039	195	FR ORYANG M	10,930,288	4,162,793
572-10-246326	98988	193	OCINI P.S.	8,426,532	3,209,239

# Q1 Expenditure Limits 2018/19

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## Oyam District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
572-10-246327	98993	20015	AKURA P.S	8,193,063	3,120,323
572-10-246328	98992	198	ALENY P.S.	11,316,720	4,309,965
572-10-246329	98991	197	ZAMBIA P.S.	18,827,987	7,170,627
572-10-246330	99050	229	ADIGO P.7 SCHOOL	11,324,770	4,313,031
572-10-246331	99137	800003	ANOTOOCOA P.S (800003)	7,436,300	2,832,110
572-10-246332	99049	228	OMOLO P.7 SCHOOL	6,397,765	2,436,585
572-10-246333	99138	101483	Odong P.S	9,336,257	3,555,707
572-10-246334	99052	230	ACANPII P.S.	7,734,175	2,945,556
572-10-246335	58890	232	IYANYI P 7 SCHOOL	9,948,107	3,788,730
572-10-246336	99082	20006	LORO ARMY P.S	7,444,351	2,835,176
572-10-246337	99062	234	LORO P.S.	14,520,883	5,530,269
572-10-246338	99060	231	OGUGU P.S.	6,027,435	2,295,545
572-10-246339	99055	235	AGULURUDE P.S.	11,783,658	4,487,799
572-10-246340	99064	237	ALIDI P.7 SCHOOL	13,273,030	5,055,025
572-10-246341	99058	236	AMIDO P.S.	8,692,204	3,310,420
572-10-246342	99077	239	AGOMI P.S.	5,737,611	2,185,165
572-10-246343	1153	800004	ALUT KOT P.S	7,524,858	2,865,837
572-10-246344	99081	241	ATOP P.S.	9,408,713	3,583,302
572-10-246345	99079	240	BARMWONY P.S.	8,740,508	3,328,817
572-10-246346	99076	238	ODIKE P.7 SCHOOL	10,262,083	3,908,308
572-10-246347	99083	242	ACENO P.S.	8,893,470	3,387,072
572-10-246348	99099	20003	ADEL P.S	14,681,896	5,591,591
572-10-246349	99098	20014	ABANG P.S	7,082,071	2,697,202
572-10-246350	99086	244	MINAKULU P.S.	14,343,769	5,462,815
572-10-246351	99094	254	ACIMI P.S.	10,753,173	4,095,339
572-10-246352	99088	247	AMWA DEM. P.S.	10,833,680	4,126,000
572-10-246353	99096	256	OPUK PS	9,078,636	3,457,593
572-10-246354	99106	265	ARIEK P.S.	9,730,739	3,705,946
572-10-246355	99104	261	ITUBARA P.S.	7,444,351	2,835,176
572-10-246356	99103	260	NGAI P.7 SCHOOL	11,517,986	4,386,618
572-10-246357	99105	263	ARAMITA P.7 SCHOOL	9,714,638	3,699,814
572-10-246358	99136	44444	OGWET P.S (800001)	8,362,127	3,184,711

# Q1 Expenditure Limits 2018/19

# 572

## Oyam District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
572-10-246359	527041	264	ONEKGWOK PS	14,617,491	5,567,062
572-10-246360	99110	269	OKURE	7,001,565	2,666,541
572-10-246361	99102	259	AKUCAWITIM	8,176,961	3,114,190
572-10-246362	99111	270	KULAKULA P.S.	9,118,889	3,472,923
572-10-246363	99109	268	OMAC P.S.	6,429,968	2,448,849
572-10-246364	99118	277	ACOKARA P.S.	11,421,378	4,349,825
572-10-246365	546010	278	WANGLOBO P.S.	8,297,721	3,160,182
572-10-246366	1187	282	ADER PS	8,619,748	3,282,825
572-10-246367	99122	283	ANGOLO P.S.	12,145,938	4,625,773
572-10-246368	527040	20012	OMELE P.S	7,090,122	2,700,268
572-10-246369	99123	284	ANYOMOLYEC P.S.	11,662,898	4,441,807
572-10-246370	99126	20016	BARWALA P.S	7,798,580	2,970,084
572-10-246371	99124	285	OTWAL P.S.	12,153,988	4,628,839
572-10-246372	10871	199	WIGWENG P.S.	7,959,594	3,031,406
572-10-246373	99133	201	ANYEKE P.S.	6,872,754	2,617,484
572-10-246374	99134	202	AWELOBUTORYO P.7 SCHOOL	12,210,343	4,650,301
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>543,439,837</b>	<b>188,381,368</b>
572-11-252005	534037	183	ABUDALA ANYURU MEM	26,704,675	9,257,075
572-11-252006	534043	223	ICEME GIRLS S.S	65,772,181	22,799,678
572-11-252007	534044	194	ATAPARA S.S.S	152,162,075	52,746,409
572-11-252008	534045	233	LORO S.S	36,227,923	12,558,273
572-11-252009	534038	246	DR ORYANG S.S	53,331,389	18,487,125
572-11-252010	534039	28005	AMWA COMP S.S	17,457,289	6,051,503
572-11-252011	534040	262	NGAI S.S	37,166,455	12,883,611
572-11-252012	534041	281	OTWAL S.S	40,815,634	14,148,585
572-11-252013	534042	200	ACABAS S.S	113,802,215	39,449,108
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>683,199,097</b>	<b>228,569,447</b>
572-12-256754	1517	.	Loro PTC	404,289,000	135,257,956
572-12-256755	1362	.	MINAKULU TECHNICAL INSTITUTE	156,316,906	52,297,008
572-12-256756	7087	.	ACABA TECHNICAL SCHOOL	122,593,191	41,014,483

# Q1 Expenditure Limits 2018/19

# 572

## Oyam District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<i>1,317,012,613</i>	<i>439,004,204</i>
572-01-236228	498658	572	Oyam District	1,317,012,613	439,004,204
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<i>2,319,462,759</i>	<i>579,865,690</i>
572-01-236228	498658	572	Oyam District	2,319,462,759	579,865,690
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>220,129,519</i>	<i>30,473,984</i>
572-01-236228	498658	572	Oyam District	220,129,519	30,473,984
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<i>173,521,000</i>	<i>43,485,766</i>
572-06-256289	506371		Aber hospital Operations	173,521,000	43,485,766
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>176,103,615</i>	<i>24,391,745</i>
572-07-255104	506898		Acokora Health Centre II	2,655,469	367,803
572-07-255105	505897		Adyegi Health Centre II	2,655,469	367,803
572-07-255106	505899		Aber Health Centre II	2,655,469	367,803
572-07-255107	505902		Atura Health Centre II	2,655,469	367,803
572-07-255108	505900		Ariba Health Centre II	2,655,469	367,803
572-07-255109	505903		Atipe Health Centre II	2,655,469	367,803
572-07-255110	505904		Alao Health Centre II	2,655,469	367,803
572-07-255111	506901		Abela Health Centre II	2,655,469	367,803
572-07-255112	505905		Alira B Health Centre II	2,655,469	367,803
572-07-255113	505895		Iceme Health Centre II	2,655,469	367,803
572-07-255115	505901		Akwangi Health Centre II	2,655,469	367,803
572-07-255116	505896		Zambia Health Centre II	2,655,469	367,803
572-07-255117	505898		Adigo Health Centre II	2,655,469	367,803
572-07-255118	505894		Loro Health Centre II	2,655,469	367,803
572-07-255121	506897		Minakulu Health Centre II	2,655,469	367,803
572-07-255122	506900		Amwa Health Centre II	2,655,469	367,803
572-07-255123	506899		Acimi Health Centre II	2,655,469	367,803
572-08-255103	506370		Minakulu Health Centre III	7,037,531	974,754
572-08-255114	506369	not available	Iceme Health Centre III	14,075,061	1,949,507



# Q1 Expenditure Limits 2018/19

# 572

## Oyam District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
572-08-255119	506367		Agulurude Health Centre III	16,716,622	2,315,384
572-08-255124	506366		Ngai Health Centre III	16,716,622	2,315,384
572-08-255125	506365		Otwal Health Centre III	16,716,622	2,315,384
572-09-256290	506368		Anyeke Health Centre IV	59,698,189	8,268,672
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>1,050,363,243</b>	<b>350,121,081</b>
572-01-236228	498658	572	Oyam District	1,050,363,243	350,121,081
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>37,185,245</b>	<b>9,296,311</b>
572-01-236228	498658	572	Oyam District	37,185,245	9,296,311
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>11,281,357</b>	<b>2,820,339</b>
572-01-236228	498658	572	Oyam District	11,281,357	2,820,339
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>544,906,129</b>	<b>181,635,376</b>
572-01-236228	498658	572	Oyam District	544,906,129	181,635,376
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
572-01-236228	498658	572	Oyam District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>92,902,248</b>	<b>23,225,562</b>
572-01-236228	498658	572	Oyam District	92,902,248	23,225,562
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>918,369,563</b>	<b>229,592,391</b>
572-01-236228	498658	572	Oyam District	918,369,563	229,592,391

# Q1 Expenditure Limits 2018/19

# 572

## Oyam District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>1,294,166,511</i>	<i>323,541,628</i>
572-01-236228	498658	572	Oyam District	1,294,166,511	323,541,628
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant â€œ Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>300,000,000</i>	<i>100,000,000</i>
572-01-236228	498658	572	Oyam District	300,000,000	100,000,000

# Q1 Expenditure Limits 2018/19

# 573

## Abim District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>254,375,144</i>	<i>63,593,786</i>	
573-01-236229	498657	573	Abim District	254,375,144	63,593,786	
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>	
573-01-236229	498657	573	Abim District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
573-01-236229	498657	573	Abim District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>88,320,000</i>	<i>22,080,000</i>	
573-01-236229	498657	573	Abim District	88,320,000	22,080,000	
<i>o/w Payroll Printing District</i>				<i>6,186,427</i>	<i>1,546,607</i>	
573-01-236229	498657	573	Abim District	6,186,427	1,546,607	
<i>o/w Honoraria for District LLG Councillors</i>				<i>93,958,590</i>	<i>23,489,648</i>	
573-01-236229	498657	573	Abim District	93,958,590	23,489,648	
<i>o/w District UCG - NWR Subcounty</i>				<i>89,888,633</i>	<i>22,472,158</i>	
573-05-237250	618310	AREA # 314104	Lotukei	11,630,826	2,907,707	
573-05-237251	623634	AREA # 314105	Morulem	18,585,075	4,646,269	
573-05-237252	618309	AREA # 314103	Alerek	15,082,194	3,770,548	
573-05-237253	618040	AREA # 314106	Nyakwae	13,485,292	3,371,323	
573-05-237254	618041	AREA # 314101	Abim	12,042,930	3,010,732	
573-05-237255	618042	AREA # 214114	Magamaga	8,152,671	2,038,168	
573-05-237256	618043	AREA # 314107	Awach	10,909,645	2,727,411	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>68,841,453</i>	<i>17,210,363</i>	
573-03-237249	498398	AREA # 314102	Abim Town Council	68,841,453	17,210,363	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

# 573

## Abim District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w District PRDP (DDEG)</i>				<b>493,023,334</b>	<b>164,341,111</b>
573-01-236229	498657	573	Abim District	493,023,334	164,341,111
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>0</b>	<b>0</b>
573-05-237250	618310	AREA # 314104	Lotukei	0	0
<i>o/w Subcounty PRDP (DDEG)</i>				<b>89,256,663</b>	<b>29,752,221</b>
573-05-237250	618310	AREA # 314104	Lotukei	89,256,663	29,752,221
<i>o/w Subcounty LRDP (DDEG)</i>				<b>0</b>	<b>0</b>
573-05-237250	618310	AREA # 314104	Lotukei	0	0
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>0</b>	<b>0</b>
573-05-237251	623634	AREA # 314105	Morulem	0	0
<i>o/w Subcounty PRDP (DDEG)</i>				<b>146,864,811</b>	<b>48,954,937</b>
573-05-237251	623634	AREA # 314105	Morulem	146,864,811	48,954,937
<i>o/w Subcounty LRDP (DDEG)</i>				<b>0</b>	<b>0</b>
573-05-237251	623634	AREA # 314105	Morulem	0	0
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>0</b>	<b>0</b>
573-05-237252	618309	AREA # 314103	Alerek	0	0
<i>o/w Subcounty PRDP (DDEG)</i>				<b>117,847,373</b>	<b>39,282,458</b>
573-05-237252	618309	AREA # 314103	Alerek	117,847,373	39,282,458
<i>o/w Subcounty LRDP (DDEG)</i>				<b>0</b>	<b>0</b>
573-05-237252	618309	AREA # 314103	Alerek	0	0
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>0</b>	<b>0</b>
573-05-237253	618040	AREA # 314106	Nyakwae	0	0
<i>o/w Subcounty PRDP (DDEG)</i>				<b>104,618,836</b>	<b>34,872,945</b>
573-05-237253	618040	AREA # 314106	Nyakwae	104,618,836	34,872,945

# Q1 Expenditure Limits 2018/19

# 573

## Abim District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Subcounty LRDP (DDEG)</i>				0	0
573-05-237253	618040	AREA # 314106	Nyakwae	0	0
<i>o/w Subcounty DDEG - Local Government Grant</i>				0	0
573-05-237254	618041	AREA # 314101	Abim	0	0
<i>o/w Subcounty PRDP (DDEG)</i>				<b>92,670,479</b>	<b>30,890,160</b>
573-05-237254	618041	AREA # 314101	Abim	92,670,479	30,890,160
<i>o/w Subcounty LRDP (DDEG)</i>				0	0
573-05-237254	618041	AREA # 314101	Abim	0	0
<i>o/w Subcounty DDEG - Local Government Grant</i>				0	0
573-05-237255	618042	AREA # 214114	Magamaga	0	0
<i>o/w Subcounty PRDP (DDEG)</i>				<b>60,444,054</b>	<b>20,148,018</b>
573-05-237255	618042	AREA # 214114	Magamaga	60,444,054	20,148,018
<i>o/w Subcounty LRDP (DDEG)</i>				0	0
573-05-237255	618042	AREA # 214114	Magamaga	0	0
<i>o/w Subcounty DDEG - Local Government Grant</i>				0	0
573-05-237256	618043	AREA # 314107	Awach	0	0
<i>o/w Subcounty PRDP (DDEG)</i>				<b>83,282,484</b>	<b>27,760,828</b>
573-05-237256	618043	AREA # 314107	Awach	83,282,484	27,760,828
<i>o/w Subcounty LRDP (DDEG)</i>				0	0
573-05-237256	618043	AREA # 314107	Awach	0	0
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>103,703,280</b>	<b>25,925,820</b>
573-01-236229	498657	573	Abim District	103,703,280	25,925,820
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			

# Q1 Expenditure Limits 2018/19

# 573

## Abim District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w District UCG - Wage</i>				<b>1,434,776,839</b>	<b>358,694,210</b>
573-01-236229	498657	573	Abim District	1,434,776,839	358,694,210
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>60,415,921</b>	<b>20,138,640</b>
573-03-237249	498398	AREA # 314102	Abim Town Council	60,415,921	20,138,640
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>272,532,698</b>	<b>68,133,174</b>
573-01-236229	498657	573	Abim District	272,532,698	68,133,174
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>97,989,965</b>	<b>24,497,491</b>
573-01-236229	498657	573	Abim District	97,989,965	24,497,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>11,764,576</b>	<b>2,941,144</b>
573-01-236229	498657	573	Abim District	11,764,576	2,941,144
<i>o/w Production - Non-Wage Recurrent</i>				<b>30,052,012</b>	<b>7,513,003</b>
573-01-236229	498657	573	Abim District	30,052,012	7,513,003
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>32,561,730</b>	<b>10,853,910</b>
573-01-236229	498657	573	Abim District	32,561,730	10,853,910
<i>o/w Agriculture Extension - Development</i>				<b>51,562,500</b>	<b>17,187,500</b>
573-01-236229	498657	573	Abim District	51,562,500	17,187,500
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>3,540,927,591</b>	<b>885,231,898</b>
573-01-236229	498657	573	Abim District	3,540,927,591	885,231,898
<i>o/w Secondary Education - Wage</i>				<b>486,864,701</b>	<b>121,716,175</b>
573-01-236229	498657	573	Abim District	486,864,701	121,716,175
<i>o/w Skills Development - Wage</i>				<b>183,898,128</b>	<b>45,974,532</b>
573-01-236229	498657	573	Abim District	183,898,128	45,974,532

# Q1 Expenditure Limits 2018/19

# 573

## Abim District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>258,662,896</b>	<b>98,511,597</b>	
573-10-246375	530828	4524	ANINATA P.S.	5,479,990	2,087,051	
573-10-246376	527064	4520	ORYEOTYENE P.S.	6,365,562	2,424,320	
573-10-246377	527065	4521	OTALABAR P.S.	9,569,726	3,644,624	
573-10-246378	527048	4528	AYWEE P.S.	5,753,712	2,191,298	
573-10-246379	527045	4522	AMITA P.S.	4,956,697	1,887,755	
573-10-246380	527046	180024	AREMBWOLA P.S	7,001,565	2,666,541	
573-10-246381	530831	4523	KANU P.S.	11,727,303	4,466,336	
573-10-246382	527054	4525	Kiru P/S	10,310,387	3,926,704	
573-10-246383	530826	4526	ABIM P.S.	11,687,050	4,451,005	
573-10-246384	527047	180022	ATING P.S	2,960,132	1,127,365	
573-10-246385	527052	180026	GULOTWORO P.S	4,207,985	1,602,608	
573-10-246386	527055	4529	Koya P.S.	9,191,345	3,500,518	
573-10-246387	527057	180013	LOYOROIT P.S	7,911,290	3,013,010	
573-10-246388	527044	4530	ALEREK P.S.	10,084,968	3,840,854	
573-10-246389	527068	4531	WILELA P.S.	7,186,730	2,737,061	
573-10-246390	527042	180012	ACHANGGALI P.S	7,106,223	2,706,401	
573-10-246391	527050	4546	GANGMING P.S.	7,218,933	2,749,326	
573-10-246392	530829	4543	AWACH P.S.	11,067,149	4,214,917	
573-10-246393	530830	4542	GOTAPWOU P.S.	4,940,595	1,881,623	
573-10-246394	527049	4547	BAROTUKEI P.S.	7,138,426	2,718,665	
573-10-246395	527056	4545	LOTUKEI P.S.	9,046,433	3,445,328	
573-10-246396	527063	4544	ORWAMUGE P.S.	9,247,699	3,521,980	
573-10-246397	527043	4536	ADEA P.S.	8,040,100	3,062,067	
573-10-246398	530827	180002	AKWANGWEL P.S.	6,132,093	2,335,404	
573-10-246399	527060	4537	Obolokome P.S.	7,742,226	2,948,622	
573-10-246400	527058	4541	MORULEM BOYS P.S.	12,926,852	4,923,183	
573-10-246401	527059	4540	Morulem Girls P.S.	9,448,966	3,598,633	
573-10-246402	527051	4539	GULONGER P.S.	5,777,864	2,200,496	
573-10-246403	530832	4538	RACHKOKO P.S	7,090,122	2,700,268	
573-10-246404	527053	180028	KATALA P.S	3,370,716	1,283,735	

# Q1 Expenditure Limits 2018/19

# 573

## Abim District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
573-10-246405	527061	4532	OPOPONGO P.S	7,782,479	2,963,952
573-10-246406	527062	4533	ORETA P.S.	7,041,818	2,681,872
573-10-246407	527067	4534	Rogom P.S.	7,508,756	2,859,705
573-10-246408	527066	4535	PUPU KAMUYA P.S.	5,641,003	2,148,372
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>395,175,817</b>	<b>136,986,205</b>
573-11-252014	534046	4527	ABIM S.S	184,548,915	63,973,185
573-11-252015	54266	188005	ALEREK PROGRESSIVE ACADEMY	88,293,943	30,606,762
573-11-252016	534241	188003	LOTUKE SEED S.S	86,500,838	29,985,189
573-11-252017	534047	188000	MORULEM GIRLS' S.S	35,832,121	12,421,069
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>
573-12-256757	103425	.	ABIM TECHNICAL INSTITUTE	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>645,670,837</b>	<b>215,223,612</b>
573-01-236229	498657	573	Abim District	645,670,837	215,223,612
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,747,961,329</b>	<b>686,990,332</b>
573-01-236229	498657	573	Abim District	2,747,961,329	686,990,332
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>164,666,701</b>	<b>22,795,900</b>
573-01-236229	498657	573	Abim District	164,666,701	22,795,900
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>168,600,401</b>	<b>42,252,624</b>
573-06-256291	505444		ABIM HOSPITAL ACCOUNT	168,600,401	42,252,624
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>135,535,788</b>	<b>18,772,780</b>
573-07-255126	505907		WILELA HEALTH CENTRE II	4,301,902	595,847
573-07-255127	505913		ABIM DLG ATUNGA HEALTH CENTER	4,301,902	595,847
573-07-255128	505915		KANU PNFP HOSPITAL	13,503,705	1,870,370
573-07-255129	505908		KOYA HEALTH CENTRE II	4,301,902	595,847
573-07-255131	505910		ABIM DLG AWACH HEALTH CENTER	4,301,902	595,847



# Q1 Expenditure Limits 2018/19

# 573

## Abim District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
573-07-255132	505909		GANGMING HEALTH CENTRE II	4,301,902	595,847
573-07-255134	506961		ADEA HEALTH CENTRE II	4,301,902	595,847
573-07-255135	505448		OBOLOKOME HEALTH CENTRE II	4,301,902	595,847
573-07-255137	505447		KATABOK HEALTH CENTRE II	4,301,902	595,847
573-07-255138	505912		OPOPONGO HEALTH CENTRE II	4,301,902	595,847
573-07-255139	505449		ORETA HEALTH CENTRE II	4,301,902	595,847
573-07-255140	505906		PUPU KAMUYA HEALTH CENTRE II	4,301,902	595,847
573-07-255142	505911		KIRU HEALTH CENTRE II	4,301,902	595,847
573-08-255130	506960		ALEREK HEALTH CENTRE III	9,318,706	1,290,715
573-08-255133	505445		ABIM DLG ORWAMUGE HEALTH CENTER	9,318,706	1,290,715
573-08-255136	505914		MORULEM PNFP HOSPITAL	42,453,141	5,880,096
573-08-255141	505446		NYAKWAE HEALTH CENTRE III	9,318,706	1,290,715
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>24,051,589</b>	<b>8,017,196</b>
573-01-236229	498657	573	Abim District	24,051,589	8,017,196
<b>321472</b>	<b>080000</b>		<b>Transitional Conditional Grant - Development - Health</b>		
<i>Transitional Development - Health Ad Hoc</i>				<b>300,000,000</b>	<b>100,000,000</b>
573-01-236229	498657	573	Abim District	300,000,000	100,000,000
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>39,579,311</b>	<b>9,894,828</b>
573-01-236229	498657	573	Abim District	39,579,311	9,894,828
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>4,346,495</b>	<b>1,086,624</b>
573-01-236229	498657	573	Abim District	4,346,495	1,086,624
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>178,989,418</b>	<b>59,663,139</b>

# Q1 Expenditure Limits 2018/19

# 573

## Abim District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
573-01-236229	498657	573	Abim District	178,989,418	59,663,139
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant - Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
573-01-236229	498657	573	Abim District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<i>39,410,589</i>	<i>9,852,647</i>
573-01-236229	498657	573	Abim District	39,410,589	9,852,647
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>109,083,002</i>	<i>27,270,751</i>
573-01-236229	498657	573	Abim District	109,083,002	27,270,751
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>183,128,881</i>	<i>45,782,220</i>
573-01-236229	498657	573	Abim District	183,128,881	45,782,220

# Q1 Expenditure Limits 2018/19

# 574

## Namutumba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>305,760,274</b>	<b>76,440,069</b>
574-01-236230	62164	574	Namutumba District	305,760,274	76,440,069
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
574-01-236230	62164	574	Namutumba District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
574-01-236230	62164	574	Namutumba District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>138,000,000</b>	<b>34,500,000</b>
574-01-236230	62164	574	Namutumba District	138,000,000	34,500,000
<i>o/w Payroll Printing District</i>				<b>9,928,163</b>	<b>2,482,041</b>
574-01-236230	62164	574	Namutumba District	9,928,163	2,482,041
<i>o/w Honoraria for District LLG Councillors</i>				<b>36,137,919</b>	<b>9,034,480</b>
574-01-236230	62164	574	Namutumba District	36,137,919	9,034,480
<i>o/w District UCG - NWR Subcounty</i>				<b>171,894,816</b>	<b>42,973,704</b>
574-05-237257	618121	AREA # 224109	Mazuba	12,194,581	3,048,645
574-05-237258			Nangonde	9,645,101	2,411,275
574-05-237260	618304	AREA # 224107	Nsinze	18,886,967	4,721,742
574-05-237261	618122	AREA # 224110	Nabweyo	14,334,324	3,583,581
574-05-237262	623654	AREA # 224103	Kibaale	14,015,639	3,503,910
574-05-237263	623652	AREA # 224105	Namutumba	24,987,510	6,246,877
574-05-237264	618024	AREA # 224101	Bulange	28,720,678	7,180,169
574-05-237265	623655	AREA # 224102	Ivukula	24,896,457	6,224,114
574-05-237266	623718	AREA # 224104	Magada	24,213,560	6,053,390
<b>321402</b>	<b>000000</b>		<b>Urban Unconditional Non-Wage - Cross-cutting</b>		
<i>o/w Urban UCG - NWR Town</i>				<b>67,395,278</b>	<b>16,848,820</b>

# Q1 Expenditure Limits 2018/19

# 574

## Namutumba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
574-03-237259	498397	AREA # 224106	Namutumba Town Council	67,395,278	16,848,820	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>211,421,290</b>	<b>70,473,763</b>	
574-01-236230	62164	574	Namutumba District	211,421,290	70,473,763	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>298,027,602</b>	<b>99,342,534</b>	
574-05-237257	618121	AREA # 224109	Mazuba	20,287,602	6,762,534	
574-05-237258			Nangonde	15,551,636	5,183,879	
574-05-237260	618304	AREA # 224107	Nsinze	32,719,514	10,906,505	
574-05-237261	618122	AREA # 224110	Nabweyo	24,262,431	8,087,477	
574-05-237262	623654	AREA # 224103	Kibaale	23,670,435	7,890,145	
574-05-237263	623652	AREA # 224105	Namutumba	44,052,005	14,684,002	
574-05-237264	618024	AREA # 224101	Bulange	50,986,813	16,995,604	
574-05-237265	623655	AREA # 224102	Ivukula	43,882,864	14,627,621	
574-05-237266	623718	AREA # 224104	Magada	42,614,301	14,204,767	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>145,481,088</b>	<b>36,370,272</b>	
574-01-236230	62164	574	Namutumba District	145,481,088	36,370,272	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,332,687,967</b>	<b>333,171,992</b>	
574-01-236230	62164	574	Namutumba District	1,332,687,967	333,171,992	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>42,848,527</b>	<b>14,282,842</b>	
574-03-237259	498397	AREA # 224106	Namutumba Town Council	42,848,527	14,282,842	

# Q1 Expenditure Limits 2018/19

# 574

## Namutumba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>010000</b>		<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>		
			<i>Production and Marketing - Wage Conditional Grant</i>	<i>566,122,467</i>	<i>141,530,617</i>
574-01-236230	62164	574	Namutumba District	566,122,467	141,530,617
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
			<i>o/w Agricultural Extension - Non Wage Recurrent</i>	<i>176,773,964</i>	<i>44,193,491</i>
574-01-236230	62164	574	Namutumba District	176,773,964	44,193,491
			<i>o/w Commercial Services - Non Wage Recurrent</i>	<i>14,094,042</i>	<i>3,523,510</i>
574-01-236230	62164	574	Namutumba District	14,094,042	3,523,510
			<i>o/w Production - Non-Wage Recurrent</i>	<i>31,603,236</i>	<i>7,900,809</i>
574-01-236230	62164	574	Namutumba District	31,603,236	7,900,809
<b>321470</b>	<b>010000</b>		<b>Sector Conditional Grant - Development - Agriculture</b>		
			<i>o/w Production - Development</i>	<i>43,871,101</i>	<i>14,623,700</i>
574-01-236230	62164	574	Namutumba District	43,871,101	14,623,700
			<i>o/w Agriculture Extension - Development</i>	<i>64,453,125</i>	<i>21,484,375</i>
574-01-236230	62164	574	Namutumba District	64,453,125	21,484,375
<b>321472</b>	<b>040000</b>		<b>Transitional Conditional Grant " Development - Works and Transport</b>		
			<i>Transitional Development - Works Ad Hoc</i>	<i>200,000,000</i>	<i>87,652,476</i>
574-01-236230	62164	574	Namutumba District	200,000,000	87,652,476
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
			<i>o/w Primary Education - Wage</i>	<i>7,863,652,208</i>	<i>1,965,913,052</i>
574-01-236230	62164	574	Namutumba District	7,863,652,208	1,965,913,052
			<i>o/w Secondary Education - Wage</i>	<i>1,255,635,052</i>	<i>313,908,763</i>
574-01-236230	62164	574	Namutumba District	1,255,635,052	313,908,763
			<i>o/w Skills Development - Wage</i>	<i>353,928,648</i>	<i>88,482,162</i>
574-01-236230	62164	574	Namutumba District	353,928,648	88,482,162
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
			<i>o/w Primary Education - Non Wage Recurrent</i>	<i>631,091,396</i>	<i>240,350,752</i>
574-10-246409	527081	790020	Bulyabwita	3,459,273	1,317,462

# Q1 Expenditure Limits 2018/19

# 574

## Namutumba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
574-10-246411	527076	1891	Bugobi P.S	12,218,394	4,653,367
574-10-246412	527127	1890	Nakazinga P.S.	4,377,049	1,666,996
574-10-246413	527070	1893	Bubusa P.S.	7,251,135	2,761,590
574-10-246414	527139	790037	NSONGWE P.S	4,199,934	1,599,542
574-10-246415	527740	1894	Nawandyo P.S.	8,877,369	3,380,940
574-10-246416	530837	1903	BULANGE TEEFE P.S.	9,199,395	3,503,584
574-10-246417	527090	790004	BUWANGA P.S	4,739,329	1,804,970
574-10-246418	527129	790038	NALENDE P.S	3,080,892	1,173,356
574-10-246419	527136	1899	NAWANKOFU P.S.	6,228,701	2,372,197
574-10-246420	530834	1896	Bubutya Islamic P.S.	4,658,822	1,774,309
574-10-246421	527071	1895	Bubutya Â P.S.	4,658,822	1,774,309
574-10-246422	527088	88050	Buwaga P.S.	7,106,223	2,706,401
574-10-246423	527082	1898	BUNAIBAMBA P.S.	4,811,785	1,832,565
574-10-246424	527109	1897	KIREREMA P.S.	7,452,402	2,838,242
574-10-246425	527111	1900	KISIRO P.S.	6,977,413	2,657,343
574-10-246426	530835	1902	BUDUNDA P.S.	6,478,272	2,467,246
574-10-246427	527119	1901	Mpumiro P.S.	4,715,177	1,795,772
574-10-246428	109762	80102	Bugwe	4,554,163	1,734,450
574-10-246429	530838	1905	Bunangwe P.S.	6,719,792	2,559,228
574-10-246430	548720	1904	Buwalira P.S.	5,431,686	2,068,654
574-10-246431	527094	80115	Huuda Islamic	3,427,071	1,305,198
574-10-246432	527110	80120	Kisega	5,005,001	1,906,151
574-10-246433	527077	1906	Bukono P.S.	10,076,918	3,837,788
574-10-246434	530839	80091	Bupaluka P.S	3,330,463	1,268,405
574-10-246435	527099	1909	Ivukula P.S.	5,077,457	1,933,746
574-10-246436	527102	1908	KAMUDOOKE P.S.	5,632,952	2,145,306
574-10-246437	527100	1911	Iwungiro P.S.	4,167,732	1,587,278
574-10-246438	530846	1912	Kikalu P.S.	6,647,336	2,531,633
574-10-246439	530851	80089	Nangonde Islamic P.S	3,684,692	1,403,313
574-10-246440	530841	790052	KABIRA P.S	3,008,436	1,145,761
574-10-246441	545923	1913	Kirongo P.S.	8,732,457	3,325,751
574-10-246442	528545	80045	Lwatama P.S	5,270,672	2,007,332
574-10-246443	530847	790069	KISOWOZI P.S	5,157,963	1,964,407

# Q1 Expenditure Limits 2018/19

# 574

## Namutumba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
574-10-246444	527125	790149	NABITULA P.S	6,043,536	2,301,677
574-10-246445	527138	1916	Nkono Memo P.S.	5,560,496	2,117,711
574-10-246446	548359	1918	KIBAALE P.S.	6,534,626	2,488,708
574-10-246447	530845	1924	Kibaale Bawazir	7,524,858	2,865,837
574-10-246448	527130	1919	Namakoko P.S.	5,866,421	2,234,223
574-10-246449	45813	1921	Kasozi P.S.	5,310,926	2,022,663
574-10-246450	527128	1922	Nakyere P.S.	4,948,646	1,884,689
574-10-246451	527072	80046	BUDABA A P.S	5,568,547	2,120,778
574-10-246452	527118	1923	MPULIRA P.S.	5,455,838	2,077,852
574-10-246453	527124	1925	NABISOIGI P.S.	5,721,509	2,179,033
574-10-246454	527073	790014	BUDATU P.S	3,918,161	1,492,229
574-10-246455	548364	80056	Bulimba P.S	3,869,857	1,473,833
574-10-246456	527086	1927	Busini P.S.	4,956,697	1,887,755
574-10-246457	58886	80044	Nabuguzi P.S	5,576,598	2,123,844
574-10-246458	527126	1926	Nabweyo P.S.	5,697,357	2,169,835
574-10-246459	527074	1929	BUDWAPA P.S.	5,085,507	1,936,812
574-10-246460	527084	790043	BUNYINKIIRA P.S.	4,707,126	1,792,706
574-10-246461	548533	1928	KAVULE P.S.	2,613,954	995,523
574-10-246462	527108	1930	Kiranga P.S.	6,607,082	2,516,303
574-10-246463	527091	1933	Buwidi P.S.	6,574,880	2,504,039
574-10-246464	548330	1931	Kaiti P.S.	7,178,679	2,733,995
574-10-246465	527121	1932	Mulama	3,926,212	1,495,295
574-10-246466	527075	1945	BUGIRI S.D.A. SCHOOL	5,455,838	2,077,852
574-10-246467	530840	1944	Irwaniro P.S.school	8,209,164	3,126,455
574-10-246468	527101	790036	KAGULU P.S	5,399,483	2,056,390
574-10-246469	44041	80050	Luzinga P.S	4,779,582	1,820,301
574-10-246470	527104	790047	KASODO RCM P.S	3,386,817	1,289,867
574-10-246471	527122	1935	Nabikabala P.S.	6,333,360	2,412,056
574-10-246472	527137	80057	Nawansekese P.S	2,477,093	943,399
574-10-246473	527093	80059	Buyange P.S	4,755,430	1,811,102
574-10-246474	530842	1938	Kalamira P.S.	6,574,880	2,504,039
574-10-246475	527103	80060	Kasaale P.S	4,707,126	1,792,706
574-10-246476	527105	80058	Kategere P.S	8,257,468	3,144,851

# Q1 Expenditure Limits 2018/19

# 574

## Namutumba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
574-10-246477	548372	1937	Magada P.S.	3,990,617	1,519,824
574-10-246478	527079	790001	BULAGAZI P.S	3,547,831	1,351,189
574-10-246479	527096	80051	Irimbi P.S	5,399,483	2,056,390
574-10-246480	530844	1939	Kasuleta P.S.	6,260,904	2,384,461
574-10-246481	527117	1940	Mazuba P.S.	6,719,792	2,559,228
574-10-246482	527097	1941	Irondo P.S.	6,341,410	2,415,122
574-10-246483	527123	1942	Nabinyonyi P.S.	4,811,785	1,832,565
574-10-246484	530853	1934	Nsoola P.S.	9,360,409	3,564,906
574-10-246485	527087	790055	BUSOONA P.S	7,146,477	2,721,731
574-10-246486	527131	80077	Namalowe Â P.S	4,650,771	1,771,243
574-10-246487	527132	1946	Namuwondo P.S.	4,843,987	1,844,829
574-10-246488	527134	1947	Nawampandu P.S.	10,857,832	4,135,198
574-10-246489	530836	1949	Bulafa Islamic School	4,827,886	1,838,697
574-10-246490	527107	1948	Kigalama P.S.	7,412,149	2,822,912
574-10-246491	530849	1950	Namaato P.S.	5,415,584	2,062,522
574-10-246492	527095	1952	Igerera P.S.	8,853,217	3,371,742
574-10-246493	530843	1953	Kasimizi P.S.	5,415,584	2,062,522
574-10-246494	527113	1964	Kizuba P.S.	6,373,613	2,427,386
574-10-246495	527116	790018	MAWUNGWE P/S	4,594,417	1,749,781
574-10-246496	527135	1965	Nawamsagwa	9,618,030	3,663,020
574-10-246497	527142	790002	ST. AUGUSTINE BUWOLA P.S	6,220,651	2,369,131
574-10-246498	527089	1956	BUWAMBI P.S.	5,109,659	1,946,010
574-10-246499	527115	80075	MATYAMA Â P.S	7,524,858	2,865,837
574-10-246500	527069	1957	NAKISI P.S.	4,940,595	1,881,623
574-10-246501	530850	1963	NAMUTUMBA MODERN ISLAMIC P.S.	11,759,506	4,478,600
574-10-246502	103331	1958	NAMUTUMBA P.S.L	14,440,376	5,499,608
574-10-246503	530833	1966	Bubago P.S.	7,629,516	2,905,696
574-10-246504	104439	1968	Bulagala P.S.	3,555,881	1,354,255
574-10-246505	527106	790005	Kibenge	4,046,972	1,541,287
574-10-246506	527078	1969	BUKONTE P.S.	7,315,541	2,786,119
574-10-246507	530848	790006	NAKAWUNZO P.S	3,338,514	1,271,471
574-10-246508	530852	1970	New Buyanga	4,336,796	1,651,666



# Q1 Expenditure Limits 2018/19

# 574

## Namutumba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
574-10-246509	527141	80009	ST. ALPHAEL CATHOLIC PRIMARY SCHOOL - BUKONTE	4,666,873	1,777,375
574-10-246510	527083	1972	BUNYAGWE P.S.	4,715,177	1,795,772
574-10-246511	527092	1971	BUWONGO P.S.	7,283,338	2,773,855
574-10-246512	530854	80078	ST. PAUL COU P.S	4,642,721	1,768,177
574-10-246513	527140	790044	Siira Mem Katengereire	3,378,767	1,286,801
574-10-246514	527112	1973	KIVULE P.S.	6,051,587	2,304,743
574-10-246515	527133	1974	NAWAIKONA P.S	5,206,267	1,982,803
574-10-246516	527085	80094	BUSEENE C/U P.S	4,216,036	1,605,674
574-10-246517	527098	1975	Isegero P.S.	4,006,718	1,525,956
574-10-257419	527120	790053	Mukama Mem Ighalangire	4,264,340	1,624,071
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,630,043,648</b>	<b>565,048,478</b>
574-11-252018	534051	798001	DESTINY SS	77,652,253	26,917,861
574-11-252019	534135	8806	KANGULUMO SS NAMUTUMBA	236,297,094	81,911,496
574-11-252020	534136	88061	NAMUTUMBA CENTRAL H/S	61,868,129	21,446,354
574-11-252021	534050	798000	NAMUTUMBA MIXED SS	28,185,936	9,770,548
574-11-252022	56239	1961	AGAPE SS	258,258,136	89,524,208
574-11-252023	54305	1892	BUGOBI H.S	44,012,039	15,256,607
574-11-252024	534048	798003	NANGONDE ARK PEAS HIGH SCHOOL	48,338,880	16,756,490
574-11-252025	534133	790004	IVUKULA S.S	54,953,580	19,049,451
574-11-252026	54307	790001	NKONO MEMORIAL S.S	102,174,018	35,418,238
574-11-252027	40332	790000	KIBAAL HIGH SCHOOL	206,719,852	71,658,656
574-11-252028	534134	88066	ST MATHIAS MAGADA S.S	57,814,152	20,041,058
574-11-252029	534049	1943	NABINYONYI PARENTS S.S	54,821,645	19,003,716
574-11-252030	65270	2010	KIGALAMA FORWARD SS BUSEMBATIA	59,235,443	20,533,743
574-11-252031	38407	1962	KISIKI COLLEGE NAMUTUMBA	193,376,510	67,033,237
574-11-252032	534052	890001	BUKONTE S.S	83,622,275	28,987,346
574-11-252033	534137	790003	KYABAZINGA BENEVOLENT S.S	62,713,707	21,739,470
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>141,621,086</b>	<b>47,380,410</b>

# Q1 Expenditure Limits 2018/19

# 574

## Namutumba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
574-12-257442	581066		BASOGA NSADHU MEMORIAL	141,621,086	47,380,410
<b>321470</b>	<b>070000</b>		<b>Sector Conditional Grant - Development - Education</b>		
<i>Education - Development Conditional Grant</i>				<b>955,838,618</b>	<b>318,612,873</b>
574-01-236230	62164	574	Namutumba District	955,838,618	318,612,873
<b>321466</b>	<b>080000</b>		<b>Sector Conditional Grant - Wage Recurrent - Health</b>		
<i>Health - Wage Conditional Grant</i>				<b>1,837,191,804</b>	<b>459,297,951</b>
574-01-236230	62164	574	Namutumba District	1,837,191,804	459,297,951
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>424,867,380</b>	<b>58,830,665</b>
574-01-236230	62164	574	Namutumba District	236,037,434	32,676,222
574-07-255144	506244		IGERERA HC II	0	0
574-07-255145	507232		KISIIMU HC II	3,855,484	534,015
574-07-255146	507236		MAZUBA HC II	0	0
574-07-255149	506240		BUYOBOYA HC II	3,855,484	534,015
574-07-255150	506243		IVUKULA HC II	1,927,742	267,008
574-07-255151	506235		NAMUSITA HC II	3,855,484	534,015
574-07-255153	506236		KIKALU HC II	3,855,484	534,015
574-07-255154	506234		LWATAMA HC II	3,855,484	534,015
574-07-255155	507230		NANGONDE HC II	3,855,484	534,015
574-07-255156	507229		KIRANGA HC II	3,855,484	534,015
574-07-255157	506233		NAKYERE HC II	3,855,484	534,015
574-07-255158	507234		MPULIRA HC II	1,927,742	267,008
574-07-255160	506237		IRIMBI HC II	3,855,484	534,015
574-07-255161	506239		KAITI HC II	3,855,484	534,015
574-07-255162	507231		KAGULU HC II	3,855,484	534,015
574-07-255164	506246		NAMALEMBA HC II	1,927,742	267,008
574-07-255165	506248		KIGALAMA HC II	1,927,742	267,008
574-07-255166	506241		NAMUWONDO HC II	3,855,484	534,015
574-07-255168	506242		BUKONTE HC II	3,855,484	534,015
574-07-255169	506232		BUWONGO HC II	3,855,484	534,015
574-07-256891	506238		MULAMA HC II	3,855,484	534,015

# Q1 Expenditure Limits 2018/19

# 574

## Namutumba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
574-07-256892	506245		NAWAMPANDU HC II	1,927,742	267,008
574-07-256893	506247		BUGOBI HC II	3,855,484	534,015
574-08-255143	506230		BULANGE HCIII	11,770,631	1,630,326
574-08-255147	507233		BUGOBI HC II	10,643,534	1,474,214
574-08-255152	506231		IVUKULA HC III	11,770,631	1,630,326
574-08-255159	507228		NABISOIGI HC III	11,770,631	1,630,326
574-08-255163	507227		MAGADA HC III	11,770,631	1,630,326
574-08-255167	506229		NAMUTUMBA HC III	11,770,631	1,630,326
574-08-255170	507235		NAWAIKONA HC II	1,927,742	267,008
574-09-256292	506228		NSINZE HC IV	46,079,055	6,382,314
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>542,182,329</b>	<b>180,727,443</b>
574-01-236230	62164	574	Namutumba District	542,182,329	180,727,443
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>32,918,077</b>	<b>8,229,519</b>
574-01-236230	62164	574	Namutumba District	32,918,077	8,229,519
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>7,082,248</b>	<b>1,770,562</b>
574-01-236230	62164	574	Namutumba District	7,082,248	1,770,562
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>491,291,351</b>	<b>163,763,784</b>
574-01-236230	62164	574	Namutumba District	491,291,351	163,763,784
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
574-01-236230	62164	574	Namutumba District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>59,095,127</b>	<b>14,773,782</b>

# Q1 Expenditure Limits 2018/19

# 574

## Namutumba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
574-01-236230	62164	574	Namutumba District	59,095,127	14,773,782
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>380,781,438</i>	<i>95,195,359</i>
574-01-236230	62164	574	Namutumba District	380,781,438	95,195,359
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>404,797,732</i>	<i>101,199,433</i>
574-01-236230	62164	574	Namutumba District	404,797,732	101,199,433

# Q1 Expenditure Limits 2018/19

# 575

## Dokolo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<i>267,958,127</i>	<i>66,989,532</i>
575-01-236231	498655	575	Dokolo District	267,958,127	66,989,532
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>
575-01-236231	498655	575	Dokolo District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>
575-01-236231	498655	575	Dokolo District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<i>126,720,000</i>	<i>31,680,000</i>
575-01-236231	498655	575	Dokolo District	126,720,000	31,680,000
<i>o/w Payroll Printing District</i>				<i>8,101,435</i>	<i>2,025,359</i>
575-01-236231	498655	575	Dokolo District	8,101,435	2,025,359
<i>o/w Honoraria for District LLG Councillors</i>				<i>77,377,663</i>	<i>19,344,416</i>
575-01-236231	498655	575	Dokolo District	77,377,663	19,344,416
<i>o/w District UCG - NWR Subcounty</i>				<i>136,923,290</i>	<i>34,230,823</i>
575-05-237268	622951	AREA # 317111	Okwongodul	12,130,311	3,032,578
575-05-237269	622939	AREA # 317104	Amwoma	12,661,609	3,165,402
575-05-237270	622949	AREA # 317110	Okwalongwen	12,608,479	3,152,120
575-05-237271	622942	AREA # 317106	Dokolo	13,458,558	3,364,639
575-05-237272	622929	AREA # 317101	Adeknino	13,617,947	3,404,487
575-05-237273		AREA # 317108	Kangai	14,255,506	3,563,876
575-05-237274	622941	AREA # 317105	Batta	14,946,194	3,736,549
575-05-237275	622936	AREA # 317103	Agwata	16,646,350	4,161,588
575-05-237276	622946	AREA # 317109	Kwera	11,970,921	2,992,730
575-05-237277	622932	AREA # 317102	Adok	14,627,415	3,656,854
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			

# Q1 Expenditure Limits 2018/19

# 575

## Dokolo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Urban UCG - NWR Town</i>				<b>70,528,656</b>	<b>17,632,164</b>
575-03-237267	498396	AREA # 317107	Dokolo Town Council	70,528,656	17,632,164
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District PRDP (DDEG)</i>				<b>548,890,588</b>	<b>182,963,529</b>
575-01-236231	498655	575	Dokolo District	548,890,588	182,963,529
<i>o/w Subcounty PRDP (DDEG)</i>				<b>773,737,335</b>	<b>257,912,445</b>
575-05-237268	622951	AREA # 317111	Okwongodul	67,916,467	22,638,822
575-05-237269	622939	AREA # 317104	Amwoma	71,133,224	23,711,075
575-05-237270	622949	AREA # 317110	Okwalongwen	70,811,549	23,603,850
575-05-237271	622942	AREA # 317106	Dokolo	75,958,360	25,319,453
575-05-237272	622929	AREA # 317101	Adeknino	76,923,387	25,641,129
575-05-237273		AREA # 317108	Kangai	80,783,496	26,927,832
575-05-237274	622941	AREA # 317105	Batta	84,965,280	28,321,760
575-05-237275	622936	AREA # 317103	Agwata	95,258,904	31,752,968
575-05-237276	622946	AREA # 317109	Kwera	66,951,440	22,317,147
575-05-237277	622932	AREA # 317102	Adok	83,035,226	27,678,409
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>143,311,440</b>	<b>35,827,860</b>
575-01-236231	498655	575	Dokolo District	143,311,440	35,827,860
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,393,764,705</b>	<b>348,441,176</b>
575-01-236231	498655	575	Dokolo District	1,393,764,705	348,441,176
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			

# Q1 Expenditure Limits 2018/19

# 575

## Dokolo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Town DDEG</i>				<b>53,131,999</b>	<b>17,710,666</b>
575-03-237267	498396	AREA # 317107	Dokolo Town Council	53,131,999	17,710,666
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>568,799,078</b>	<b>142,199,770</b>
575-01-236231	498655	575	Dokolo District	568,799,078	142,199,770
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>269,781,964</b>	<b>67,445,491</b>
575-01-236231	498655	575	Dokolo District	269,781,964	67,445,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>11,185,712</b>	<b>2,796,428</b>
575-01-236231	498655	575	Dokolo District	11,185,712	2,796,428
<i>o/w Production - Non-Wage Recurrent</i>				<b>26,256,838</b>	<b>6,564,209</b>
575-01-236231	498655	575	Dokolo District	26,256,838	6,564,209
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>34,306,593</b>	<b>11,435,531</b>
575-01-236231	498655	575	Dokolo District	34,306,593	11,435,531
<i>o/w Agriculture Extension - Development</i>				<b>70,898,438</b>	<b>23,632,813</b>
575-01-236231	498655	575	Dokolo District	70,898,438	23,632,813
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>			
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>509,133,333</b>	<b>169,711,111</b>
575-01-236231	498655	575	Dokolo District	509,133,333	169,711,111
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>5,001,234,883</b>	<b>1,250,308,721</b>
575-01-236231	498655	575	Dokolo District	5,001,234,883	1,250,308,721
<i>o/w Secondary Education - Wage</i>				<b>1,213,097,835</b>	<b>303,274,459</b>
575-01-236231	498655	575	Dokolo District	1,213,097,835	303,274,459
<i>o/w Skills Development - Wage</i>				<b>464,974,344</b>	<b>116,243,586</b>
575-01-236231	498655	575	Dokolo District	464,974,344	116,243,586

# Q1 Expenditure Limits 2018/19

# 575

## Dokolo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>503,055,957</b>	<b>191,588,537</b>	
575-10-246518	926	4747	AMUNAMUN P/S	10,906,136	4,153,595	
575-10-246519	959	4780	ANGAI P/S	7,468,503	2,844,375	
575-10-246520	527180	4786	OKWONGODUL P.S.	7,693,922	2,930,225	
575-10-246523	526757	4777	BATA EBWOL P.S	8,402,380	3,200,041	
575-10-246524	526751	4778	ADEKNINO P.S.	9,110,838	3,469,857	
575-10-246525	527143	200050	ABALANG MODERN P.S	6,429,968	2,448,849	
575-10-246526	960	4785	APEWOTNEKI Â Â P/S	9,473,118	3,607,831	
575-10-246527	927	4738	ADOK P.S.	7,492,655	2,853,573	
575-10-246528	931	4736	AMONOLOCO P.S.	5,777,864	2,200,496	
575-10-246529	932	4737	APYE P.S.	7,822,732	2,979,283	
575-10-246530	527178	770022	ODEO P.S	7,210,882	2,746,260	
575-10-246531	526753	101373	ADWALA CENTRAL P.S	5,375,331	2,047,191	
575-10-246532	1180	4746	BARDYANG P.S.	7,202,831	2,743,194	
575-10-246533	530750	4748	HASSA MEMORIAL P.S.	9,497,270	3,617,029	
575-10-246534	928	4739	Adwoki P.S.	10,189,627	3,880,713	
575-10-246535	930	4740	ALYECJUK P.S.	6,107,941	2,326,205	
575-10-246536	933	4741	AWEROWOT P.S.	5,995,232	2,283,280	
575-10-246537	929	4743	AGWATA P.S.	9,923,955	3,779,532	
575-10-246538	925	4742	AMUDA P.S.	7,766,378	2,957,820	
575-10-246539	527182	4744	TETUGU P.S.	6,864,703	2,614,418	
575-10-246540	526750	200028	ACOTO P.S	7,178,679	2,733,995	
575-10-246541	935	770021	KACHUNG JUNIOR SCHOOL	9,505,321	3,620,095	
575-10-246542	953	4766	ABURCERO P.S.	7,758,327	2,954,754	
575-10-246543	954	4773	AKOLODONG P.S.	9,231,598	3,515,848	
575-10-246544	949	4767	AMWOMA P.S.	6,389,714	2,433,519	
575-10-246545	951	4774	IGULI P.S.	9,336,257	3,555,707	
575-10-246546	944	4752	BARLELA P. S	7,412,149	2,822,912	
575-10-246547	942	4759	ALAPATA P. S	12,033,229	4,582,847	
575-10-246548	938	4762	ATABU P.S.	11,638,746	4,432,609	
575-10-246549	526752	101375	ADIP P/S	6,872,754	2,617,484	



# Q1 Expenditure Limits 2018/19

# 575

## Dokolo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
575-10-246550	527183	4760	TEYAO	7,532,908	2,868,903
575-10-246551	952	4771	ABENYO P.S.	8,168,911	3,111,124
575-10-246552	950	4763	IGAR P.S.	9,143,041	3,482,121
575-10-246553	527144	101376	ABYECE P.S	5,761,763	2,194,364
575-10-246554	1168	4764	Alenga P.S.	9,006,180	3,429,998
575-10-246555	3660	4772	Awiri P. 7 School	10,189,627	3,880,713
575-10-246556	526755	4768	ANGWECIBANGE P.S.	14,432,326	5,496,542
575-10-246557	948	4769	DOKOLO P.S.	11,091,301	4,224,115
575-10-246558	955	4765	ALWITMAC P.S	11,356,973	4,325,296
575-10-246559	527176	200010	KOROTO P.S.	7,452,402	2,838,242
575-10-246560	956	4775	ATUR P. 7 SCHOOL	10,213,779	3,889,911
575-10-246561	526754	101378	ADWILA MODERN PS	7,806,631	2,973,150
575-10-246562	963	4779	AMATIBURU P.S.	5,979,131	2,277,148
575-10-246563	961	4781	ILONG P.S.	8,410,431	3,203,107
575-10-246564	1194	200008	ANGWENYA P.S.	9,167,193	3,491,319
575-10-246565	962	4782	ALIWOK	7,951,543	3,028,340
575-10-246566	527181	4783	OYIROGOLE P/S	5,721,509	2,179,033
575-10-246567	527177	4789	KWERA P.S.	9,368,459	3,567,972
575-10-246568	526756	200043	APENNYANG P/S	7,581,212	2,887,300
575-10-246569	968	4788	ANWANGI P.S.	8,176,961	3,114,190
575-10-246570	937	4751	ABAKULI P.S. SEVEN SCHOOL	7,259,186	2,764,656
575-10-246571	527179	4750	OKWALONGWEN	8,587,545	3,270,561
575-10-246572	939	4758	ADAGNYEKO	6,993,514	2,663,475
575-10-246573	940	4755	ADEROLONGO P. 7 SCHOOL	7,170,629	2,730,929
575-10-246574	943	4754	AWIEALEM P.S.	9,336,257	3,555,707
575-10-246575	530749	4776	BATA P.S.	8,587,545	3,270,561
575-10-246576	941	4757	AKWANGA P.S.	9,948,107	3,788,730
575-10-246577	967	4787	ANERALIBI P/S	6,156,245	2,344,602
575-10-246578	966	4791	AGENI P/S	8,692,204	3,310,420
575-10-246579	965	4790	APENYOWEO P/S	11,743,405	4,472,468
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>383,889,449</b>	<b>133,073,828</b>

# Q1 Expenditure Limits 2018/19

# 575

## Dokolo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
575-11-252034	534053	4745	AGWATA SS	74,929,612	25,974,067
575-11-252035	534054	770001	BATA MODERN SS	19,871,085	6,888,237
575-11-252036	534138	4770	ST JOHN BOSCO SS DOKOLO	30,602,730	10,608,321
575-11-252037	534056	208039	DOKOLO PROGRESSIVE SS	31,145,459	10,796,456
575-11-252038	534057	4784	KANGAI SS	55,067,523	19,088,949
575-11-252039	534139	208006	KWERA SS	49,124,488	17,028,818
575-11-252040	534055	4756	BATA SECONDARY SCHOOL	72,242,953	25,042,747
575-11-258903		778002	DOKOLO GIRLS' SSS	14,515,757	5,031,832
575-11-258905		778001	Iguli Girls SS	36,389,842	12,614,401
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>122,593,191</b>	<b>41,014,483</b>
575-12-256758	7084	TS0006	DOKOLO TECHNICAL	122,593,191	41,014,483
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>710,123,885</b>	<b>236,707,962</b>
575-01-236231	498655	575	Dokolo District	710,123,885	236,707,962
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,029,689,750</b>	<b>507,422,437</b>
575-01-236231	498655	575	Dokolo District	2,029,689,750	507,422,437
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>315,694,353</b>	<b>43,713,661</b>
575-01-236231	498655	575	Dokolo District	175,385,752	24,279,809
575-07-255171	505853		Alapata HC II	4,623,740	640,425
575-07-255172	505850		Kachung HC II	4,623,740	640,425
575-07-255173	506883		Adok HC II	4,623,740	640,425
575-07-255174	505855		Bardyang HC II	4,623,740	640,425
575-07-255176	505856		Amuda HC II (UMCB HC )	7,584,000	1,050,444
575-07-255177	505847		Amwoma HC II	4,623,740	640,425
575-07-255178	505848		Atabu HC II	4,623,740	640,425
575-07-255180	505852		Awiri HC II	4,623,740	640,425
575-07-255182	505851		Awelo HC II	4,623,740	640,425
575-07-255183	505854		Anyacoto HC II	4,623,740	640,425

# Q1 Expenditure Limits 2018/19

# 575

## Dokolo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
575-07-255185	505849		Abalang HC II	4,623,740	640,425
575-08-255175	506882		Agwata HC III	14,074,864	1,949,480
575-08-255179	505844		Bata HC III	14,074,864	1,949,480
575-08-255181	505845		Kangai HC III	14,074,864	1,949,480
575-08-255184	505846		Kwera HC III	14,074,864	1,949,480
575-09-256293	505843		Dokolo HC IV	30,187,748	4,181,242
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>1,050,363,243</b>	<b>350,121,081</b>
575-01-236231	498655	575	Dokolo District	1,050,363,243	350,121,081
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>32,706,079</b>	<b>8,176,520</b>
575-01-236231	498655	575	Dokolo District	32,706,079	8,176,520
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,037,566</b>	<b>1,259,391</b>
575-01-236231	498655	575	Dokolo District	5,037,566	1,259,391
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>249,214,914</b>	<b>83,071,638</b>
575-01-236231	498655	575	Dokolo District	249,214,914	83,071,638
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>45,023,691</b>	<b>11,255,923</b>
575-01-236231	498655	575	Dokolo District	45,023,691	11,255,923
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>465,804,240</b>	<b>116,451,060</b>
575-01-236231	498655	575	Dokolo District	465,804,240	116,451,060
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>436,948,508</b>	<b>109,237,127</b>
575-01-236231	498655	575	Dokolo District	436,948,508	109,237,127

# Q1 Expenditure Limits 2018/19

# 576

## Buliisa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>227,049,416</i>	<i>56,762,354</i>	
576-01-236232	498653	576	Buliisa District	227,049,416	56,762,354	
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>	
576-01-236232	498653	576	Buliisa District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
576-01-236232	498653	576	Buliisa District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>62,400,000</i>	<i>15,600,000</i>	
576-01-236232	498653	576	Buliisa District	62,400,000	15,600,000	
<i>o/w Payroll Printing District</i>				<i>3,972,623</i>	<i>993,156</i>	
576-01-236232	498653	576	Buliisa District	3,972,623	993,156	
<i>o/w Honoraria for District LLG Councillors</i>				<i>43,790,655</i>	<i>10,947,664</i>	
576-01-236232	498653	576	Buliisa District	43,790,655	10,947,664	
<i>o/w District UCG - NWR Subcounty</i>				<i>90,870,886</i>	<i>22,717,722</i>	
576-05-237279	618576	AREA # 416104	Butiaba	21,992,191	5,498,048	
576-05-237280	618668	AREA # 416102	Buliisa	14,851,823	3,712,956	
576-05-237281	618574	AREA # 416107	Ngwedo	15,002,676	3,750,669	
576-05-237282	120956	AREA # 416101	Biiso	14,348,980	3,587,245	
576-05-237283	618572	AREA # 416106	Kihungya	11,985,618	2,996,405	
576-05-237284	618575	AREA # 416105	Kigwera	12,689,598	3,172,400	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>37,507,675</i>	<i>9,376,919</i>	
576-03-237278	498395	AREA # 416103	Buliisa Town Council	37,507,675	9,376,919	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<i>347,094,660</i>	<i>115,698,220</i>	

# Q1 Expenditure Limits 2018/19

# 576

## Buliisa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
576-01-236232	498653	576	Buliisa District	347,094,660	115,698,220
<i>o/w Subcounty PRDP (DDEG)</i>				<b>489,278,015</b>	<b>163,092,672</b>
576-05-237279	618576	AREA # 416104	Butiaba	121,046,350	40,348,783
576-05-237280	618668	AREA # 416102	Buliisa	79,854,169	26,618,056
576-05-237281	618574	AREA # 416107	Ngwedo	80,724,426	26,908,142
576-05-237282	120956	AREA # 416101	Biiso	76,953,311	25,651,104
576-05-237283	618572	AREA # 416106	Kihungya	63,319,279	21,106,426
576-05-237284	618575	AREA # 416105	Kigwera	67,380,480	22,460,160
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>121,043,494</b>	<b>30,260,873</b>
576-01-236232	498653	576	Buliisa District	121,043,494	30,260,873
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>780,217,777</b>	<b>195,054,444</b>
576-01-236232	498653	576	Buliisa District	780,217,777	195,054,444
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>23,857,975</b>	<b>7,952,658</b>
576-03-237278	498395	AREA # 416103	Buliisa Town Council	23,857,975	7,952,658
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>495,081,122</b>	<b>123,770,280</b>
576-01-236232	498653	576	Buliisa District	495,081,122	123,770,280
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>99,877,965</b>	<b>24,969,491</b>
576-01-236232	498653	576	Buliisa District	99,877,965	24,969,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>7,802,405</b>	<b>1,950,601</b>

# Q1 Expenditure Limits 2018/19

# 576

## Buliisa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
576-01-236232	498653	576	Buliisa District	7,802,405	1,950,601	
<i>o/w Production - Non-Wage Recurrent</i>				<b>18,863,404</b>	<b>4,715,851</b>	
576-01-236232	498653	576	Buliisa District	18,863,404	4,715,851	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>22,485,434</b>	<b>7,495,145</b>	
576-01-236232	498653	576	Buliisa District	22,485,434	7,495,145	
<i>o/w Agriculture Extension - Development</i>				<b>45,117,188</b>	<b>15,039,063</b>	
576-01-236232	498653	576	Buliisa District	45,117,188	15,039,063	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>2,335,881,740</b>	<b>583,970,435</b>	
576-01-236232	498653	576	Buliisa District	2,335,881,740	583,970,435	
<i>o/w Secondary Education - Wage</i>				<b>336,939,837</b>	<b>84,234,959</b>	
576-01-236232	498653	576	Buliisa District	336,939,837	84,234,959	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>223,416,581</b>	<b>85,088,061</b>	
576-10-246580	527185	5902	Biiso P.S.	6,011,333	2,289,412	
576-10-246581	530864	5901	Busingiro P.S.	8,724,406	3,322,685	
576-10-246582	527191	5900	Kalengeija P.S.	7,057,919	2,688,004	
576-10-246583	530868	760006	MIREMBE P.S	5,689,307	2,166,769	
576-10-246584	530869	5899	Nyamasoga P.S.	9,006,180	3,429,998	
576-10-246585	527202	5903	ST. MARY'S BIISO P.S.	6,115,992	2,329,272	
576-10-246586	530863	5920	BUGANA P.S.	6,172,347	2,350,734	
576-10-246587	527187	5917	BULIISA P.S.	7,267,237	2,767,722	
576-10-246588	530865	5918	KABOLWA P.S.	5,673,206	2,160,637	
576-10-246589	527199	5921	NYAMITETE P.S.	8,023,999	3,055,935	
576-10-246590	530871	5922	UGANDA MARTYRS P.S.	5,198,216	1,979,737	
576-10-246591	527203	230039	WAIGA II P.S	6,115,992	2,329,272	
576-10-246592	527193	5916	KIJANGI P.S.	4,280,441	1,630,203	
576-10-246593	527190	230046	KAKOORA P.S	5,479,990	2,087,051	
576-10-246594	527195	5919	KISIABI P. S.	7,991,796	3,043,670	
576-10-246595	527186	5906	BUGOIGO P.S.	8,273,569	3,150,984	

# Q1 Expenditure Limits 2018/19

# 576

## Buliisa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
576-10-246596	527188	5907	BUTIABA P.S.	8,201,113	3,123,389
576-10-246597	527204	5908	WALUKUBA P.S.	9,537,523	3,632,360
576-10-246598	527200	760007	NYAMUKUTA P.S	8,241,367	3,138,719
576-10-246599	530867	5913	KIRAMA P.S.	5,520,243	2,102,381
576-10-246600	527194	5914	KISANSYA P.S.	9,609,979	3,659,954
576-10-246601	527197	5911	NDANDAMIRE P.S.	10,519,704	4,006,423
576-10-246602	530872	5912	WANSEKO TOWN SCHOOL	8,088,404	3,080,463
576-10-246603	530870	5909	NYERAMYA P.S.	6,172,347	2,350,734
576-10-246604	527189	760008	GARASOYA P.S	4,908,393	1,869,358
576-10-246605	527192	5910	KIHUNGYA P.S.	10,197,678	3,883,779
576-10-246606	527198	5923	NGWEDO P.S.	7,967,644	3,034,472
576-10-246607	527184	5925	AVOGERA P.S.	7,758,327	2,954,754
576-10-246608	530866	760005	KIBAMBURA P.S	4,046,972	1,541,287
576-10-246609	527201	5924	PARAA P.S.	6,518,525	2,482,576
576-10-246610	527196	230054	KISOMERE PARENTS SCHOOL	9,046,433	3,445,328
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>205,421,500</b>	<b>71,208,588</b>
576-11-252041	534058	760000	BIISO WAR MEMORIAL S.S	82,656,756	28,652,653
576-11-252042	534059	5905	MUKITALE DEV'T FOUNDATION	29,256,402	10,141,621
576-11-252043	534060	768001	UGANDA MARTYRS COMPREHENSIVE SS	32,284,891	11,191,435
576-11-252044	98318	768000	BUTIABA SEED SECONDARY SCHOOL	30,365,848	10,526,207
576-11-252045	534061	5915	BUGUNGU S.S.S	30,857,603	10,696,672
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>540,169,458</b>	<b>180,056,486</b>
576-01-236232	498653	576	Buliisa District	540,169,458	180,056,486
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,890,949,999</b>	<b>722,737,500</b>
576-01-236232	498653	576	Buliisa District	2,890,949,999	722,737,500
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>100,767,269</b>	<b>13,949,879</b>

# Q1 Expenditure Limits 2018/19

# 576

## Buliisa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
576-01-236232	498653	576	Buliisa District	100,767,269	13,949,879	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>208,033,734</b>	<b>52,134,936</b>	
576-06-256294	505857		BULIISA GENERAL HOSPITAL	208,033,734	52,134,936	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>80,613,815</b>	<b>11,165,652</b>	
576-07-255189	505859		BUGOIGO HEALTH CENTRE II	6,499,019	900,166	
576-07-255191	505863		KIGWERA HEALTH CENTRE II	6,499,019	900,166	
576-07-255192	505862		KIHUNGYA HEALTHH CENTRE II	6,499,019	900,166	
576-08-255188	505861		BIISO HEALTH CENTRE III	10,604,807	1,468,850	
576-08-255190	506885		BUTIABA HEALTH CENTRE II	10,604,807	1,468,850	
576-08-255193	505860		AVOGERA HEALTH CENTRE II	10,604,807	1,468,850	
576-09-256295	506884		BULIISA HEALTH CENTRE IV	29,302,339	4,058,606	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<b>1,050,363,243</b>	<b>350,121,081</b>	
576-01-236232	498653	576	Buliisa District	1,050,363,243	350,121,081	
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>				
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>32,534,942</b>	<b>8,133,736</b>	
576-01-236232	498653	576	Buliisa District	32,534,942	8,133,736	
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>3,854,412</b>	<b>963,603</b>	
576-01-236232	498653	576	Buliisa District	3,854,412	963,603	
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>				
<i>Water and Environment - Development Conditional Grant</i>				<b>337,365,997</b>	<b>112,455,332</b>	
576-01-236232	498653	576	Buliisa District	337,365,997	112,455,332	
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant " Development - Water and Environment</b>				
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>	



# Q1 Expenditure Limits 2018/19

# 576

## Buliisa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
576-01-236232	498653	576	Buliisa District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>27,750,964</i>	<i>6,937,741</i>
576-01-236232	498653	576	Buliisa District	27,750,964	6,937,741
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>63,374,668</i>	<i>15,843,667</i>
576-01-236232	498653	576	Buliisa District	63,374,668	15,843,667
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>80,202,498</i>	<i>20,050,625</i>
576-01-236232	498653	576	Buliisa District	80,202,498	20,050,625

# Q1 Expenditure Limits 2018/19

# 577

## Maracha District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>262,897,932</b>	<b>65,724,483</b>	
577-01-236233	498651	577	Maracha District	262,897,932	65,724,483	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
577-01-236233	498651	577	Maracha District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
577-01-236233	498651	577	Maracha District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>122,160,000</b>	<b>30,540,000</b>	
577-01-236233	498651	577	Maracha District	122,160,000	30,540,000	
<i>o/w Payroll Printing District</i>				<b>9,337,363</b>	<b>2,334,341</b>	
577-01-236233	498651	577	Maracha District	9,337,363	2,334,341	
<i>o/w Honoraria for District LLG Councillors</i>				<b>6,802,432</b>	<b>1,700,608</b>	
577-01-236233	498651	577	Maracha District	6,802,432	1,700,608	
<i>o/w District UCG - NWR Subcounty</i>				<b>125,978,366</b>	<b>31,494,592</b>	
577-05-237285	618413	AREA # 320106	Oluvu	20,205,189	5,051,297	
577-05-237286	618113	AREA # 320103	Nyadri	14,990,456	3,747,614	
577-05-237287	618568	AREA # 320104	Oleba	21,322,632	5,330,658	
577-05-237288	618381	AREA # 320101	Kijomoro	20,391,430	5,097,857	
577-05-237289	618571	AREA # 320105	Olufee	17,178,782	4,294,695	
577-05-237291	618570	AREA # 320108	Yivu	18,016,864	4,504,216	
577-05-237292	618569	AREA # 320107	Tara	13,873,014	3,468,253	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>40,882,081</b>	<b>10,220,520</b>	
577-03-237290	116114	AREA # 320102	Maracha Town Council	40,882,081	10,220,520	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

# 577

## Maracha District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w District PRDP (DDEG)</i>				<b>583,780,956</b>	<b>194,593,652</b>
577-01-236233	498651	577	Maracha District	583,780,956	194,593,652
<i>o/w Subcounty PRDP (DDEG)</i>				<b>822,920,143</b>	<b>274,306,714</b>
577-05-237285	618413	AREA # 320106	Oluvu	133,015,377	44,338,459
577-05-237286	618113	AREA # 320103	Nyadri	96,518,391	32,172,797
577-05-237287	618568	AREA # 320104	Oleba	140,836,160	46,945,387
577-05-237288	618381	AREA # 320101	Kijomoro	134,318,841	44,772,947
577-05-237289	618571	AREA # 320105	Olufee	111,834,090	37,278,030
577-05-237291	618570	AREA # 320108	Yivu	117,699,677	39,233,226
577-05-237292	618569	AREA # 320107	Tara	88,697,608	29,565,869
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>227,572,572</b>	<b>56,893,143</b>
577-01-236233	498651	577	Maracha District	227,572,572	56,893,143
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>876,392,954</b>	<b>219,098,238</b>
577-01-236233	498651	577	Maracha District	876,392,954	219,098,238
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>29,698,311</b>	<b>9,899,437</b>
577-03-237290	116114	AREA # 320102	Maracha Town Council	29,698,311	9,899,437
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>498,204,001</b>	<b>124,551,000</b>
577-01-236233	498651	577	Maracha District	498,204,001	124,551,000
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>206,805,964</b>	<b>51,701,491</b>

# Q1 Expenditure Limits 2018/19

# 577

## Maracha District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
577-01-236233	498651	577	Maracha District	206,805,964	51,701,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>10,714,837</b>	<b>2,678,709</b>
577-01-236233	498651	577	Maracha District	10,714,837	2,678,709
<i>o/w Production - Non-Wage Recurrent</i>				<b>25,251,228</b>	<b>6,312,807</b>
577-01-236233	498651	577	Maracha District	25,251,228	6,312,807
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>33,118,209</b>	<b>11,039,403</b>
577-01-236233	498651	577	Maracha District	33,118,209	11,039,403
<i>o/w Agriculture Extension - Development</i>				<b>51,562,500</b>	<b>17,187,500</b>
577-01-236233	498651	577	Maracha District	51,562,500	17,187,500
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>6,659,790,204</b>	<b>1,664,947,551</b>
577-01-236233	498651	577	Maracha District	6,659,790,204	1,664,947,551
<i>o/w Secondary Education - Wage</i>				<b>1,047,115,932</b>	<b>261,778,983</b>
577-01-236233	498651	577	Maracha District	1,047,115,932	261,778,983
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>711,031,737</b>	<b>270,795,979</b>
577-10-246611	548328	567	ALIVU P.S.	14,375,971	5,475,079
577-10-246612	530874	569	ESEMAYI P.S	9,199,395	3,503,584
577-10-246613	127174	568	KIJOMORO P.S.	13,522,601	5,150,074
577-10-246614	527209	563	AMBIDRO P.S.	12,814,143	4,880,258
577-10-246615	527225	780015	KAKWA COPE CENTRE	2,348,282	894,342
577-10-246616	530875	30082	KAKWA P.S	7,927,391	3,019,142
577-10-246617	527229	566	LAMILA-CIRU P.S.	13,554,804	5,162,338
577-10-246618	527245	565	ORIBANI P.S.	14,279,363	5,438,286
577-10-246619	527205	570	AKOO P.S.	10,801,477	4,113,736
577-10-246620	527243	571	OMBINYIRI P.S.	12,001,026	4,570,583
577-10-246621	527250	573	ROBU P.S.	14,255,211	5,429,088
577-10-246622	527252	780014	TALIA P/S	7,991,796	3,043,670
577-10-246623	527207	30084	ALUMA P.S	8,458,735	3,221,504
577-10-246624	527218	574	BURA P.S.	15,849,242	6,036,174

# Q1 Expenditure Limits 2018/19

# 577

## Maracha District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
577-10-246625	527217	30070	BARIA PRIVATE P.S	10,809,528	4,116,802
577-10-246626	530878	578	MARACHA P.S.	14,408,174	5,487,344
577-10-246628	527228	581	KOYI P.S.	12,089,583	4,604,310
577-10-246629	530879	580	MIDRIA P.S.	12,749,737	4,855,729
577-10-246630	527234	30081	NYAMBIRA P.S	8,603,646	3,276,693
577-10-246631	530873	30098	BURAMALI COPE CENTRE	5,157,963	1,964,407
577-10-246632	527219	582	BURAMALI P.S	11,042,997	4,205,718
577-10-246633	527251	583	SIMBILI P.S.	10,890,035	4,147,463
577-10-246634	527214	588	AZIPI P.S.	9,996,411	3,807,127
577-10-246635	527222	585	ETOKO P.S.	10,390,893	3,957,365
577-10-246636	527211	780001	ANYABIA P.S	7,017,666	2,672,674
577-10-246637	527248	584	PARANGA P.S.	15,438,659	5,879,803
577-10-246638	527249	586	RETRIKO P.S.	9,529,473	3,629,294
577-10-246639	530880	30015	NYARAKWA P.S	10,213,779	3,889,911
577-10-246640	527231	590	MBAFE P.S.	10,398,944	3,960,431
577-10-246641	527244	591	ONIBA P.S.	9,899,803	3,770,334
577-10-246642	530876	596	KAMAKA P.S.	15,100,531	5,751,027
577-10-246643	530877	595	KORIBA P.S.	11,952,722	4,552,186
577-10-246644	527208	597	AMBEKUA A P.S.	13,031,511	4,963,042
577-10-246645	527247	598	OTRUTIA P.S.	0	0
577-10-246646	530882	589	OLEBA P.S.	12,081,532	4,601,244
577-10-246647	527246	606	OTRAVU P.S.	13,321,334	5,073,422
577-10-246648	59213	30017	ST. KIZITO P.S	7,871,036	2,997,679
577-10-246649	527213	593	ATRATRAKA P.S.	18,868,241	7,185,957
577-10-246650	527216	30097	BARANYA COPE CENTRE	3,829,604	1,458,502
577-10-246651	527215	30083	BARANYA P.S	13,973,438	5,321,775
577-10-246652	527226	592	KAMADI P.S.	8,064,252	3,071,265
577-10-246653	527210	600	ANDENI P.S.	9,932,006	3,782,598
577-10-246654	527224	599	GBULUKUA P.S.	12,798,041	4,874,126
577-10-246655	527223	30067	GALIA P.S	10,439,197	3,975,762
577-10-246656	527241	605	OLUVU P 7 SCHOOL	14,480,630	5,514,939
577-10-246657	527220	604	CUBIRI P.S.	12,339,154	4,699,359
577-10-246658	527233	602	NIGO P.S.	12,661,180	4,822,002

# Q1 Expenditure Limits 2018/19

# 577

## Maracha District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
577-10-246659	527238	603	OKABI P.S.	9,851,499	3,751,937	
577-10-246660	527212	616	ANYIVU P.S.	12,878,548	4,904,787	
577-10-246661	527236	614	ODRUA P.S.	11,904,418	4,533,790	
577-10-246662	527237	622	OJAPI P.S.	13,900,982	5,294,180	
577-10-246663	527240	623	OLIAPI P.S.	12,862,447	4,898,655	
577-10-246664	527253	621	TARA P.S.	8,048,151	3,065,133	
577-10-246665	527227	620	KOLOLO P.S.	13,023,460	4,959,976	
577-10-246666	527221	609	EGAMARA P.S.	7,830,783	2,982,349	
577-10-246667	548893	610	OLIVU P.S.	14,070,046	5,358,568	
577-10-246668	527230	612	LOINYA P.S.	13,039,561	4,966,109	
577-10-246669	527239	615	OKUVU P.S.	12,178,140	4,638,037	
577-10-246670	527242	613	OMBIA -BURA P.S.	9,143,041	3,482,121	
577-10-246671	527232	617	MEKI P.S.	12,113,735	4,613,508	
577-10-246672	530883	618	YIVU P.S.	16,171,269	6,158,817	
577-10-246673	530881	608	OFFUDE P.S.	10,503,603	4,000,290	
577-10-267975	527235	579	NYORO P.S.	16,750,916	6,379,576	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>449,463,729</b>	<b>155,804,905</b>	
577-11-252046	534062	572	KIJOMORO S.S	61,397,364	21,283,165	
577-11-252047	1806	577	MARACHA SECONDARY SCHOOL	73,778,186	25,574,930	
577-11-252048	534063	587	OLEBA S.S	83,226,472	28,850,142	
577-11-252049	40235	601	MARACHA HIGH SCHOOL	40,024,029	13,874,179	
577-11-252050	534064	607	OTRAVU S.S	81,490,338	28,248,318	
577-11-252051	534065	780001	ALL SAINTS S.S OLUVU	15,925,054	5,520,360	
577-11-252052	534066	619	KOLOLO PUBLIC SS	39,037,521	13,532,209	
577-11-252053	534067	611	YIVU S.S	54,584,764	18,921,602	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>608,576,192</b>	<b>202,858,731</b>	
577-01-236233	498651	577	Maracha District	608,576,192	202,858,731	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>3,049,819,176</b>	<b>762,454,794</b>	
577-01-236233	498651	577	Maracha District	3,049,819,176	762,454,794	

# Q1 Expenditure Limits 2018/19

# 577

## Maracha District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>181,130,189</b>	<b>25,075,049</b>
577-01-236233	498651	577	Maracha District	181,130,189	25,075,049
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>138,101,485</b>	<b>34,609,349</b>
577-06-256298	505616		Maracha Hospital Delegated	138,101,485	34,609,349
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>144,904,151</b>	<b>20,070,372</b>
577-07-255194	505615		CURUBE HC II	4,799,535	664,774
577-07-255198	507010		AJIKORO HC II	4,799,535	664,774
577-07-255204	507011		YIVU ABEA HEALTH CENTER GENERAL FU	12,953,665	1,794,185
577-07-255205	505614		LOINYA HC II	4,799,535	664,774
577-08-255195	505608		KIJOMORO HC III	13,061,320	1,809,096
577-08-255196	505609		NYADRI HC III	13,061,320	1,809,096
577-08-255197	507007		OLEBA HC III	13,061,320	1,809,096
577-08-255199	505611		KAMAKA HC III	13,061,320	1,809,096
577-08-255200	505610		OVUJO HC III	13,061,320	1,809,096
577-08-255201	505613		OLUVU HC III	13,061,320	1,809,096
577-08-255202	507008		ELIOFE HC III	13,061,320	1,809,096
577-08-255203	505612		TARA HC III	13,061,320	1,809,096
577-08-255206	507009		WADRA HC III	13,061,320	1,809,096
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>554,208,123</b>	<b>184,736,041</b>
577-01-236233	498651	577	Maracha District	554,208,123	184,736,041
<b>321472</b>	<b>080000</b>		<b>Transitional Conditional Grant â€“ Development - Health</b>		
<i>Transitional Development - Health Ad Hoc</i>				<b>200,000,000</b>	<b>66,666,667</b>
577-01-236233	498651	577	Maracha District	200,000,000	66,666,667
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>31,503,085</b>	<b>7,875,771</b>
577-01-236233	498651	577	Maracha District	31,503,085	7,875,771
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,088,893</b>	<b>1,272,223</b>

# Q1 Expenditure Limits 2018/19

# 577

## Maracha District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
577-01-236233	498651	577	Maracha District	5,088,893	1,272,223
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>248,939,816</i>	<i>82,979,939</i>
577-01-236233	498651	577	Maracha District	248,939,816	82,979,939
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>44,941,961</i>	<i>11,235,490</i>
577-01-236233	498651	577	Maracha District	44,941,961	11,235,490
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>448,875,149</i>	<i>112,218,787</i>
577-01-236233	498651	577	Maracha District	448,875,149	112,218,787
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>517,104,202</i>	<i>129,276,050</i>
577-01-236233	498651	577	Maracha District	517,104,202	129,276,050



# Q1 Expenditure Limits 2018/19

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## Bukedea District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>274,064,983</i>	<i>68,516,246</i>	
578-01-236234	100681	578	Bukedea District	274,064,983	68,516,246	
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>	
578-01-236234	100681	578	Bukedea District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
578-01-236234	100681	578	Bukedea District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>63,840,000</i>	<i>15,960,000</i>	
578-01-236234	100681	578	Bukedea District	63,840,000	15,960,000	
<i>o/w Payroll Printing District</i>				<i>7,537,798</i>	<i>1,884,450</i>	
578-01-236234	100681	578	Bukedea District	7,537,798	1,884,450	
<i>o/w Honoraria for District LLG Councillors</i>				<i>58,670,975</i>	<i>14,667,744</i>	
578-01-236234	100681	578	Bukedea District	58,670,975	14,667,744	
<i>o/w District UCG - NWR Subcounty</i>				<i>132,621,171</i>	<i>33,155,293</i>	
578-05-237293	618493	AREA # 219103	Kachumbala	34,617,314	8,654,329	
578-05-237295	618100	AREA # 219104	Kidongole	21,555,959	5,388,990	
578-05-237296	618201	AREA # 219101	Bukedea	22,630,628	5,657,657	
578-05-237297	618200	AREA # 219105	Kolir	23,746,630	5,936,657	
578-05-237298	618494	AREA # 219106	Malera	30,070,640	7,517,660	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>47,630,895</i>	<i>11,907,724</i>	
578-03-237294	498393	AREA # 219102	Bukedea Town Council	47,630,895	11,907,724	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<i>592,437,171</i>	<i>197,479,057</i>	
578-01-236234	100681	578	Bukedea District	592,437,171	197,479,057	
<i>o/w Subcounty PRDP (DDEG)</i>				<i>835,122,278</i>	<i>278,374,093</i>	

# Q1 Expenditure Limits 2018/19

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## Bukedea District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
578-05-237293	618493	AREA # 219103	Kachumbala	221,627,174	73,875,725
578-05-237295	618100	AREA # 219104	Kidongole	133,504,298	44,501,433
578-05-237296	618201	AREA # 219101	Bukedea	140,754,915	46,918,305
578-05-237297	618200	AREA # 219105	Kolir	148,284,401	49,428,134
578-05-237298	618494	AREA # 219106	Malera	190,951,490	63,650,497
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>168,921,504</b>	<b>42,230,376</b>
578-01-236234	100681	578	Bukedea District	168,921,504	42,230,376
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,104,745,647</b>	<b>276,186,412</b>
578-01-236234	100681	578	Bukedea District	1,104,745,647	276,186,412
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>31,900,416</b>	<b>10,633,472</b>
578-03-237294	498393	AREA # 219102	Bukedea Town Council	31,900,416	10,633,472
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>511,845,214</b>	<b>127,961,304</b>
578-01-236234	100681	578	Bukedea District	511,845,214	127,961,304
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>89,429,965</b>	<b>22,357,491</b>
578-01-236234	100681	578	Bukedea District	89,429,965	22,357,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>12,408,281</b>	<b>3,102,070</b>
578-01-236234	100681	578	Bukedea District	12,408,281	3,102,070
<i>o/w Production - Non-Wage Recurrent</i>				<b>28,479,170</b>	<b>7,119,793</b>
578-01-236234	100681	578	Bukedea District	28,479,170	7,119,793
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			

# Q1 Expenditure Limits 2018/19

# 578

## Bukedea District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Production - Development</i>				<b>37,727,569</b>	<b>12,575,856</b>
578-01-236234	100681	578	Bukedea District	37,727,569	12,575,856
<i>o/w Agriculture Extension - Development</i>				<b>38,671,875</b>	<b>12,890,625</b>
578-01-236234	100681	578	Bukedea District	38,671,875	12,890,625
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>			
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>509,133,333</b>	<b>169,711,111</b>
578-01-236234	100681	578	Bukedea District	509,133,333	169,711,111
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>8,504,193,384</b>	<b>2,126,048,346</b>
578-01-236234	100681	578	Bukedea District	8,504,193,384	2,126,048,346
<i>o/w Secondary Education - Wage</i>				<b>1,364,272,890</b>	<b>341,068,222</b>
578-01-236234	100681	578	Bukedea District	1,364,272,890	341,068,222
<i>o/w Skills Development - Wage</i>				<b>598,432,320</b>	<b>149,608,080</b>
578-01-236234	100681	578	Bukedea District	598,432,320	149,608,080
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>672,171,856</b>	<b>255,996,218</b>
578-10-246674	99219	190035	KOTOLUT P.S.	6,727,842	2,562,294
578-10-246675	527256	4549	AKERO P.S.	8,627,798	3,285,891
578-10-246676	527258	4548	AKUORO P.S.	7,903,239	3,009,943
578-10-246677	527271	750046	KAKERE-GAGAMA	5,769,813	2,197,430
578-10-246678	546045	4555	Kakere P.S.	7,323,591	2,789,185
578-10-246679	99161	4556	Kakere Rock P.S.	6,510,474	2,479,510
578-10-246680	99159	4559	KALOKO P.S.	7,379,946	2,810,648
578-10-246681	99160	4557	Kamon P.S.	8,273,569	3,150,984
578-10-246682	99165	190038	KASOKA P.S.	7,243,085	2,758,524
578-10-246683	99148	4561	Kocheka P.S.	9,328,206	3,552,641
578-10-246684	530890	750043	KOKOLOOTUM P.S.	5,963,029	2,271,016
578-10-246685	99150	4558	KOKUTU P.S.	6,751,994	2,571,493
578-10-246686	530888	750044	KACHAGE P.S.	4,996,950	1,903,085
578-10-246687	527282	4560	Suula P.S.	9,521,422	3,626,227

# Q1 Expenditure Limits 2018/19

# 578

## Bukedea District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
578-10-246688	530886	4550	BUKEDEA DEMO. P.S.	6,607,082	2,516,303
578-10-246689	527263	190039	BUKEDEA TOWNSHIP P.S	7,404,098	2,819,846
578-10-246690	99167	4551	Bukedea P/S	9,529,473	3,629,294
578-10-246691	546079	4552	OKUNGURO P.S.	5,343,128	2,034,927
578-10-246692	530891	190040	OKUNGURO PARENTS P.S	6,341,410	2,415,122
578-10-246693	527283	190041	TAMULA MUSLIM P.S	4,843,987	1,844,829
578-10-246694	99177	4562	Aligoi P.S.	11,324,770	4,313,031
578-10-246695	99178	4565	Amus P.S.	10,576,059	4,027,885
578-10-246696	527260	4566	Amus Sapir P.S.	9,859,550	3,755,003
578-10-246697	527265	750004	FR.PHILAN AMUS P.S	5,761,763	2,194,364
578-10-246698	527268	190054	KACHABOI MUKURA P.S	6,703,690	2,553,096
578-10-246699	527269	4568	Kachumbala P.S.	7,057,919	2,688,004
578-10-246700	527261	190065	APUTIPUT P.S	6,631,234	2,525,501
578-10-246701	99181	4567	KAPAANG P.S.	5,979,131	2,277,148
578-10-246702	99198	750003	KAWO KAKIRA	6,599,032	2,513,237
578-10-246703	99182	4569	Kawo New P.S.	6,349,461	2,418,188
578-10-246704	527273	4570	Kawo P.S.	5,318,976	2,025,729
578-10-246705	99184	4571	Komuge P.S.	6,389,714	2,433,519
578-10-246706	527280	190066	Ongaara P/S	6,880,805	2,620,550
578-10-246707	527281	750035	ONGATUNY P.S	8,023,999	3,055,935
578-10-246708	527270	190034	KACHUMBALA TOWNSHIP P.S	7,162,578	2,727,863
578-10-246709	99187	4572	Komelekes P.S.	7,540,959	2,871,969
578-10-246710	99174	4573	Kongunga P.S.	8,780,761	3,344,147
578-10-246711	99195	190033	NALUGAI P.S	6,389,714	2,433,519
578-10-246712	99185	4564	KOTIA P.S.	9,529,473	3,629,294
578-10-246713	527278	4563	MUKONGORO KOTIA P.S.	10,302,336	3,923,638
578-10-246714	527276	750037	KOUTULAI P.S	6,252,853	2,381,395
578-10-246715	527259	4575	Akwarikwar P.S.	6,454,120	2,458,047
578-10-246716	530884	750020	AEGE-OTIMONGA PR.SCH	5,769,813	2,197,430
578-10-246717	99193	190051	KACHURU P.S	5,777,864	2,200,496
578-10-246718	527262	750021	AURUKU-KANYANGA P.S	7,009,615	2,669,608
578-10-246719	99209	4576	CHODONG P.S.	8,305,772	3,163,248

# Q1 Expenditure Limits 2018/19

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## Bukedea District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
578-10-246720	530889	4577	Kawo Kidongole P.S.	8,547,292	3,255,231
578-10-246721	99203	4578	Kajamaka P.S.	8,845,166	3,368,676
578-10-246722	99215	190003	Kosire P.S	6,405,816	2,439,651
578-10-246723	99217	190052	Koboli P.S	6,655,386	2,534,700
578-10-246724	99213	4579	KANYAMUTAMU NEW P.S.	8,933,724	3,402,403
578-10-246725	99202	4580	Kidongole P.S.	5,858,371	2,231,157
578-10-246726	99211	4583	Katekwan P.S.	8,619,748	3,282,825
578-10-246727	99205	4582	Koena P.S.	7,186,730	2,737,061
578-10-246728	527254	4593	ABILAEP P.S.	7,218,933	2,749,326
578-10-246729	530885	190004	Aminit-Busano	5,294,824	2,016,530
578-10-246730	545876	750009	KALENGO P.S	8,748,558	3,331,883
578-10-246731	527279	4584	Okum Okamole P.S.	7,468,503	2,844,375
578-10-246732	99230	4585	Angangam P.S.	8,571,444	3,264,429
578-10-246733	546123	4586	Apopong P.S.	6,220,651	2,369,131
578-10-246734	527264	750017	CHRIST THE KING AKAKAAT P/S	5,753,712	2,191,298
578-10-246735	99227	4588	KAMUTUR P.S.	7,049,869	2,684,938
578-10-246736	99234	4587	Tajar P.S.	3,628,337	1,381,850
578-10-246737	545882	4590	KANYIPA P.S.	7,082,071	2,697,202
578-10-246738	527284	750047	ACOMAI P.S	2,348,282	894,342
578-10-246739	527285	750049	KAGOLOTO P.S	4,159,681	1,584,212
578-10-246740	99224	4589	Kolir P.S.	7,371,895	2,807,582
578-10-246741	99244	190053	OKULA P.S	5,810,067	2,212,760
578-10-246742	527257	190037	Akou-Etome P.S	5,278,723	2,010,398
578-10-246743	527275	4592	Komongomeri P.S.	7,025,717	2,675,740
578-10-246744	527277	4594	Miroi P.S.	5,858,371	2,231,157
578-10-246745	99240	190036	Miroi-Rock P.S	6,751,994	2,571,493
578-10-246746	527267	190001	Kabarwa Township	9,923,955	3,779,532
578-10-246747	99267	4595	Kakori P.S.	5,729,560	2,182,099
578-10-246748	530893	750041	TOKOR P.S.	4,417,302	1,682,327
578-10-246749	99265	4597	Kachede P.S.	7,259,186	2,764,656
578-10-246750	530894	750050	KACOC NEW P/S	5,198,216	1,979,737
578-10-246751	99263	4598	KACOC P.S.	7,919,340	3,016,076

# Q1 Expenditure Limits 2018/19

# 578

## Bukedea District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
578-10-246752	99274	190031	Kasechi P.S	6,438,018	2,451,915
578-10-246753	527274	190042	Kokwech p.S	7,049,869	2,684,938
578-10-246754	99276	190032	AKUTOT P.S	5,174,064	1,970,539
578-10-246756	99272	190005	KALOU P.S	5,520,243	2,102,381
578-10-246757	99281	750033	KALEU P.S	7,299,439	2,779,987
578-10-246758	527272	750042	KAPARIS P.S.	4,046,972	1,541,287
578-10-246759	527266	4599	Kobaale P.S.	7,347,743	2,798,383
578-10-246760	530892	4602	ST. ALOYSIUS KODIKE P.S.	4,586,366	1,746,715
578-10-246761	99279	750008	KADACAR P.S	7,025,717	2,675,740
578-10-246762	99280	750007	KAMAILUK P.S	7,911,290	3,013,010
578-10-246763	545879	4600	Kangole P.S.	8,225,265	3,132,587
578-10-246764	99253	4601	Koreng P.S.	7,404,098	2,819,846
578-10-246765	530887	750040	JALWINY KAMUNO P.S.	6,421,917	2,445,783
578-10-246766	99262	4603	Kotiokot P.S.	8,168,911	3,111,124
578-10-246767	99283	750001	KANYANGA P.S	7,315,541	2,786,119
578-10-246768	545868	4605	Kachonga P.S.	5,133,811	1,955,209
578-10-246769	99254	4604	Malera P.S.	6,035,485	2,298,611
578-10-246770	527255	750029	ABITIBIT P/S	5,190,166	1,976,671
578-10-246771	99278	750000	MALERA- OKOUBA P.S	7,613,415	2,899,564
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>728,003,744</b>	<b>252,359,750</b>
578-11-252054	534072	750000	ST JOHN'S COLLEGE KACHUMBALA	79,343,410	27,504,093
578-11-252055	534068	198025	BUKEDEA LIFELINE SS	130,602,832	45,272,979
578-11-252056	534070	4554	BUKEDEA S.S	102,890,660	35,666,659
578-11-252057	534071	4553	ST THERESA SS OKUNGURO	110,806,710	38,410,728
578-11-252058	534140	4574	KONGUNGA HIGH SCHOOL	47,271,413	16,386,457
578-11-252059	97780	758000	TRIANGLE HIGH SCHOOL BUKEDEA	44,533,779	15,437,466
578-11-252060	534073	4581	KIDONGOLE SEED SS	40,692,695	14,105,969
578-11-252061	54091	4591	KOLIR COMPREHENSIVE SS	46,716,690	16,194,164
578-11-252062	534069	4596	MALERA HIGH SCHOOL	47,634,232	16,512,227
578-11-252063	534141	4606	MALERA SS	77,511,324	26,869,008

# Q1 Expenditure Limits 2018/19

# 578

## Bukedea District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>276,398,906</b>	<b>92,471,353</b>
578-12-256759	1532	880010	Bukedea PTC	120,082,000	40,174,345
578-12-257443	568215		BUKEDEA TECHNICAL INSTITUTE	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>754,954,014</b>	<b>251,651,338</b>
578-01-236234	100681	578	Bukedea District	754,954,014	251,651,338
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,556,951,484</b>	<b>389,237,871</b>
578-01-236234	100681	578	Bukedea District	1,556,951,484	389,237,871
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>285,508,236</b>	<b>39,533,841</b>
578-01-236234	100681	578	Bukedea District	158,615,686	21,958,218
578-07-255210	504611		ST MARTHA MATERNITY HOME HC II	4,397,977	609,155
578-07-255212	506585		BUKEDEA MISSION HC II	6,345,082	878,844
578-07-255214	504610		KACHUMBALA MISSION DISPENSARY	6,345,082	878,844
578-07-255217	504609		TAJAR HEALTH CENTRE II	4,397,977	609,155
578-08-255215	504607		KACHUMBALA HEALTH CENTRE III	14,808,642	2,051,114
578-08-255216	504608		KIDONGOLE HEALTH CENTRE III	14,808,642	2,051,114
578-08-255218	506583		KOLIR HEALTH CENTRE III	14,808,642	2,051,114
578-08-255219	506584		KABARWA HEALTH CENTRE III	14,808,642	2,051,114
578-08-255220	504606		MALERA HEALTH CENTRE III	14,808,642	2,051,114
578-09-256300	504605		BUKEDEA HEALTH CENTRE IV	31,363,222	4,344,055
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>536,169,432</b>	<b>178,723,144</b>
578-01-236234	100681	578	Bukedea District	536,169,432	178,723,144

# Q1 Expenditure Limits 2018/19

# 578

## Bukedea District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>33,110,247</i>	<i>8,277,562</i>
578-01-236234	100681	578	Bukedea District	33,110,247	8,277,562
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>6,250,256</i>	<i>1,562,564</i>
578-01-236234	100681	578	Bukedea District	6,250,256	1,562,564
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>472,013,955</i>	<i>157,337,985</i>
578-01-236234	100681	578	Bukedea District	472,013,955	157,337,985
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>50,495,433</i>	<i>12,623,858</i>
578-01-236234	100681	578	Bukedea District	50,495,433	12,623,858
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>643,389,764</i>	<i>160,847,441</i>
578-01-236234	100681	578	Bukedea District	643,389,764	160,847,441
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>926,215,087</i>	<i>231,553,772</i>
578-01-236234	100681	578	Bukedea District	926,215,087	231,553,772
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant " Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>100,000,000</i>	<i>33,333,333</i>
578-01-236234	100681	578	Bukedea District	100,000,000	33,333,333



# Q1 Expenditure Limits 2018/19

# 579

## Bududa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<b>305,248,294</b>	<b>76,312,073</b>
579-01-236235	37070	579	Bududa District	305,248,294	76,312,073
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
579-01-236235	37070	579	Bududa District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>194,040,000</b>	<b>48,510,000</b>
579-01-236235	37070	579	Bududa District	194,040,000	48,510,000
<i>o/w Payroll Printing District</i>				<b>9,120,057</b>	<b>2,280,014</b>
579-01-236235	37070	579	Bududa District	9,120,057	2,280,014
<i>o/w Honoraria for District LLG Councillors</i>				<b>131,371,965</b>	<b>32,842,991</b>
579-01-236235	37070	579	Bududa District	131,371,965	32,842,991
<i>o/w District UCG - NWR Subcounty</i>				<b>184,809,969</b>	<b>46,202,492</b>
579-05-237299	618141	AREA # 218107	Bulukecheke	13,545,353	3,386,338
579-05-237300	618142	AREA # 218108	Bumasheti	14,098,677	3,524,669
579-05-237301	618383	AREA # 218112	Bushiya	13,600,686	3,400,171
579-05-237302	618363	AREA # 218106	Bukigai	15,260,656	3,815,164
579-05-237303	618144	AREA # 218110	Bushika	19,078,586	4,769,646
579-05-237304	618139	AREA # 218104	Bukalasi	11,719,387	2,929,847
579-05-237305	618242	AREA # 218105	Bukibokolo	10,004,085	2,501,021
579-05-237306	618025	AREA # 218109	Bumayoka	19,299,915	4,824,979
579-05-237307	618240	AREA # 218115	Nakatsi	10,778,737	2,694,684
579-05-237308	618241	AREA # 218114	Nabweya	10,336,078	2,584,020
579-05-237309	617979	AREA # 218116	Nalwanza	9,340,097	2,335,024
579-05-237310	618140	AREA # 218101	Bubiita	8,233,450	2,058,363

# Q1 Expenditure Limits 2018/19

# 579

## Bududa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
579-05-237312	618143	AREA # 218113	Buwali	7,846,124	1,961,531	
579-05-237313	618406	AREA # 218103	Bududa	10,612,740	2,653,185	
579-05-237314	618362	AREA # 218111	Bushiribo	11,055,399	2,763,850	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>98,061,280</b>	<b>24,515,320</b>	
579-03-237311	498392	AREA # 218102	Bududa Town Council	37,540,631	9,385,158	
579-03-257501		0	Bushigayi Town Council	22,286,654	5,571,664	
579-03-257534		AREA # 218117	Nangako Town Council	38,233,994	9,558,498	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>599,623,592</b>	<b>199,874,531</b>	
579-01-236235	37070	579	Bududa District	599,623,592	199,874,531	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>845,252,533</b>	<b>281,750,844</b>	
579-05-237299	618141	AREA # 218107	Bulukecheke	62,351,534	20,783,845	
579-05-237300	618142	AREA # 218108	Bumasheti	65,062,994	21,687,665	
579-05-237301	618383	AREA # 218112	Bushiya	62,622,680	20,874,227	
579-05-237302	618363	AREA # 218106	Bukigai	70,757,061	23,585,687	
579-05-237303	618144	AREA # 218110	Bushika	89,466,136	29,822,045	
579-05-237304	618139	AREA # 218104	Bukalasi	53,403,715	17,801,238	
579-05-237305	618242	AREA # 218105	Bukibokolo	44,998,189	14,999,396	
579-05-237306	618025	AREA # 218109	Bumayoka	90,550,720	30,183,573	
579-05-237307	618240	AREA # 218115	Nakatsi	48,794,233	16,264,744	
579-05-237308	618241	AREA # 218114	Nabweya	46,625,065	15,541,688	

# Q1 Expenditure Limits 2018/19

# 579

## Bududa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
579-05-237309	617979	AREA # 218116	Nalwanza	41,744,436	13,914,812
579-05-237310	618140	AREA # 218101	Bubiita	36,321,516	12,107,172
579-05-237312	618143	AREA # 218113	Buwali	34,423,494	11,474,498
579-05-237313	618406	AREA # 218103	Bududa	47,980,795	15,993,598
579-05-237314	618362	AREA # 218111	Bushiribo	50,149,963	16,716,654
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>185,325,000</b>	<b>46,331,250</b>
579-01-236235	37070	579	Bududa District	185,325,000	46,331,250
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,166,605,995</b>	<b>291,651,499</b>
579-01-236235	37070	579	Bududa District	1,166,605,995	291,651,499
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>43,280,840</b>	<b>14,426,947</b>
579-03-237311	498392	AREA # 218102	Bududa Town Council	16,783,348	5,594,449
579-03-257501		0	Bushigayi Town Council	9,377,515	3,125,838
579-03-257534		AREA # 218117	Nangako Town Council	17,119,977	5,706,659
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>588,117,685</b>	<b>147,029,421</b>
579-01-236235	37070	579	Bududa District	588,117,685	147,029,421
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>267,317,964</b>	<b>66,829,491</b>
579-01-236235	37070	579	Bududa District	267,317,964	66,829,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>12,141,236</b>	<b>3,035,309</b>
579-01-236235	37070	579	Bududa District	12,141,236	3,035,309

# Q1 Expenditure Limits 2018/19

# 579

## Bududa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Production - Non-Wage Recurrent</i>				<i>27,677,210</i>	<i>6,919,303</i>
579-01-236235	37070	579	Bududa District	27,677,210	6,919,303
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<i>36,136,166</i>	<i>12,045,389</i>
579-01-236235	37070	579	Bududa District	36,136,166	12,045,389
<i>o/w Agriculture Extension - Development</i>				<i>116,015,625</i>	<i>38,671,875</i>
579-01-236235	37070	579	Bududa District	116,015,625	38,671,875
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>5,262,635,739</i>	<i>1,315,658,935</i>
579-01-236235	37070	579	Bududa District	5,262,635,739	1,315,658,935
<i>o/w Secondary Education - Wage</i>				<i>1,271,737,933</i>	<i>317,934,483</i>
579-01-236235	37070	579	Bududa District	1,271,737,933	317,934,483
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>529,220,239</i>	<i>201,553,187</i>
579-10-246772	527292		Bumarakha P/S	0	0
579-10-246773	98879	6528	BUSOOT0 P.S.	7,259,186	2,764,656
579-10-246774	98785	6526	BUBIITA P.S.	8,209,164	3,126,455
579-10-246775	98898	6527	NAMURWE P.S.	4,819,835	1,835,631
579-10-246776	98920	240020	BUSHIMALI P.S	4,433,404	1,688,459
579-10-246777	98841	6532	BUDUDA P.S.	7,903,239	3,009,943
579-10-246778	98889	6537	Makalama P.S	3,451,223	1,314,396
579-10-246779	98893	6530	Namaitso P.S.	6,124,043	2,332,338
579-10-246780	98894	6531	Namakhuli P.S.	4,393,150	1,673,128
579-10-246781	98921	740006	BUKIMUMA P.S	4,642,721	1,768,177
579-10-246782	527289	740040	BULOLI P.S	6,180,397	2,353,800
579-10-246783	527297	240057	Busai Community School	5,423,635	2,065,588
579-10-246784	530901	6533	Shisabasi P.S	5,133,811	1,955,209
579-10-246785	527286	6536	BUNEEMBE P.S	3,604,185	1,372,652
579-10-246786	98843	6515	BUKALASI P.S.	9,827,347	3,742,739
579-10-246787	98849	6514	BUKIBUMBI P.S.	4,014,769	1,529,022
579-10-246788	546064	6512	LUBIRI P.S.	8,772,710	3,341,081

# Q1 Expenditure Limits 2018/19

# 579

## Bududa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
579-10-246789	98848	6516	BUKIBALERA P.S.	5,987,181	2,280,214
579-10-246790	98925	240022	BUNASITYA P.S	3,386,817	1,289,867
579-10-246791	98868	6520	BUNDESI P.S.	4,465,606	1,700,723
579-10-246792	98931	240023	MASAKHANU P.S	4,425,353	1,685,393
579-10-246793	98905	240021	SHITONDOSHI P.S	4,827,886	1,838,697
579-10-246794	98936	6513	BUKHALERA P.S.	5,922,776	2,255,685
579-10-246795	98922	240059	BULUMINO P.S	5,963,029	2,271,016
579-10-246796	98844	6575	Bukari P.S.	6,099,891	2,323,139
579-10-246797	98890	6535	MANJIYA P.S.	9,296,003	3,540,377
579-10-246798	530898	6577	Buwakhata P.S.	4,916,443	1,872,424
579-10-246799	98886	6580	Lunganga	6,220,651	2,369,131
579-10-246800	527302	240082	NANGOMA P.S.	3,781,300	1,440,106
579-10-246801	98851	6543	Bukigai P.S.	6,993,514	2,663,475
579-10-246802	527291	6542	Bumakuma P.S.	4,811,785	1,832,565
579-10-246803	98856	6548	Bumakhase P.S.	4,586,366	1,746,715
579-10-246804	98865	6546	Bunamubi P.S.	4,441,454	1,691,525
579-10-246805	98867	6547	Bunaporo P.S.	4,666,873	1,777,375
579-10-246806	527293	6551	Bumasata P.S.	2,477,093	943,399
579-10-246807	527295	6552	Bumwalye P.S.	9,078,636	3,457,593
579-10-246808	530895	6554	BUMWALUKANI P.S.	8,281,620	3,154,050
579-10-246809	527303	6555	Sakusaku	6,196,499	2,359,932
579-10-246810	527306	6556	Shikholo P.S.	5,737,611	2,185,165
579-10-246811	98929	240067	LUOBE P.S	5,785,915	2,203,562
579-10-246812	527288	6576	BUKHURA P.S.	5,117,710	1,949,076
579-10-246813	98854	6574	BULUKYE	5,995,232	2,283,280
579-10-246814	98786	6573	BUBIKHULU P.S.	6,277,005	2,390,593
579-10-246815	527298	6579	BUSAMAALI	5,906,675	2,249,553
579-10-246816	527304	6578	SAMAALI	7,082,071	2,697,202
579-10-246817	527305	6583	SHIBAKALA P.S	4,248,238	1,617,939
579-10-246818	98842	6581	Bufuma P.S.	7,734,175	2,945,556
579-10-246819	527307	6582	SHILAKANO P.S.	4,288,492	1,633,269
579-10-246820	530896	240046	BUNAMOSO P.S	2,501,245	952,597
579-10-246821	98857	6584	Bumayoka P.S.	8,168,911	3,111,124

# Q1 Expenditure Limits 2018/19

# 579

## Bududa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
579-10-246822	98866	6585	Bunandutu P.S.	7,710,023	2,936,357
579-10-246823	98887	6563	MABONO P.S.	4,207,985	1,602,608
579-10-246824	98935	240040	NAMUKHUYU P.S	4,691,025	1,786,574
579-10-246825	98926	240038	Bunatondo P.S	4,916,443	1,872,424
579-10-246826	98892	6586	Nafunani P.S.	3,926,212	1,495,295
579-10-246827	98934	740011	NAHANDO P. S	5,737,611	2,185,165
579-10-246828	98850	6570	BUKIGA P.S.	8,450,684	3,218,438
579-10-246829	98847	6571	BUKHAUKHA P.S.	8,402,380	3,200,041
579-10-246830	527299	740017	BUSHAKI P.S	6,985,463	2,660,409
579-10-246831	530899	6568	Namakuto P.S.	6,341,410	2,415,122
579-10-246832	98787	6572	Bubungi P.S.	7,532,908	2,868,903
579-10-246833	98930	240093	LWAKHA	4,473,657	1,703,789
579-10-246834	98863	6538	BUNAKHAYENZE P.S.	6,735,893	2,565,360
579-10-246835	98891	6539	NABYOKO P.S.	4,892,291	1,863,226
579-10-246836	98907	680008	BUMUTU P.S	3,547,831	1,351,189
579-10-246837	530900	6549	SHANZOU P.S.	7,879,087	3,000,745
579-10-246838	98877	6550	BUSHIRIBO P.S.	8,869,318	3,377,874
579-10-246839	530897	6561	BURABA P.S.	5,230,419	1,992,002
579-10-246840	98883	6560	FOOTO P.S.	8,193,063	3,120,323
579-10-246841	98875	6559	BUSHIBUYA P.S.	8,474,836	3,227,636
579-10-246842	98919	240048	MATUWA P.S.	4,014,769	1,529,022
579-10-246843	527300	6562	BUSIRIWA P.S.	5,149,912	1,961,341
579-10-246844	98914	6558	NABOOTI P.S.	5,826,168	2,218,892
579-10-246845	98861	6524	BUNABUMALI P.S.	5,705,408	2,172,901
579-10-246846	98882	6525	BUWALI P.S.	8,128,657	3,095,794
579-10-246847	98884	6519	KITSAWA	4,964,747	1,890,821
579-10-246848	527301	240068	Nabusakala P/S	3,113,095	1,185,620
579-10-246849	98852	6540	BULOBI P.S.	9,730,739	3,705,946
579-10-246850	527296	6545	BUNAKHAYOTI P.S.	5,753,712	2,191,298
579-10-246851	98933	240037	NABWEYA P.S	7,484,604	2,850,507
579-10-246852	98903	6544	SHITOKOTA P.S.	7,283,338	2,773,855
579-10-246853	98923	240060	BUMANGULA P.S	3,724,945	1,418,643
579-10-246854	527294	6564	BUMUKONYA P.S.	6,373,613	2,427,386

# Q1 Expenditure Limits 2018/19

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## Bududa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
579-10-246855	545848	6565	BUSANZA P.S.	7,573,162	2,884,234
579-10-246856	98839	6566	BUBUYERA P.S.	6,800,298	2,589,889
579-10-246857	98840	6567	BUCHUNYA P.S.	6,421,917	2,445,783
579-10-246858	527290	6529	BUMAKITA P.S.	6,107,941	2,326,205
579-10-246859	527287	6523	BUKHATELEMA P.S.	5,423,635	2,065,588
579-10-246860	98862	6521	BUNAKANGA P.S.	5,310,926	2,022,663
579-10-246861	98881	6522	BUWAKIYU P.S.	7,267,237	2,767,722
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>871,692,047</b>	<b>302,168,758</b>
579-11-252064	534075	6534	BUDUDA S.S	191,100,645	66,244,317
579-11-252065	54457	740001	BUKALASI S.S	53,355,377	18,495,440
579-11-252066	40014	6541	BUKIGAI COLLEGE	50,170,966	17,391,576
579-11-252067	534076	6553	BULUCHEKE S.S	188,476,955	65,334,825
579-11-252068	534074	740000	SHITUMI S.S	82,614,777	28,638,101
579-11-252069	534077	748001	BUMAYOKA SEED SS	56,920,598	19,731,310
579-11-252070	534142	680000	BUSHIKA S.S	111,541,344	38,665,386
579-11-252071	534078	248039	NALWANZA SS	137,511,385	47,667,803
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>919,215,929</b>	<b>306,405,310</b>
579-01-236235	37070	579	Bududa District	919,215,929	306,405,310
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>3,218,935,378</b>	<b>804,733,845</b>
579-01-236235	37070	579	Bududa District	3,218,935,378	804,733,845
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>139,184,346</b>	<b>19,268,209</b>
579-01-236235	37070	579	Bududa District	139,184,346	19,268,209
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>163,657,334</b>	<b>41,013,852</b>
579-06-256301	506302		Bududa HospitalAccount	163,657,334	41,013,852
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>111,347,477</b>	<b>15,422,507</b>
579-07-255222	506300		Namaitu COUHealth Centre II	1,594,498	220,851
579-07-255225	507249		Bukigai SDA Health Centre II	1,594,498	220,851

# Q1 Expenditure Limits 2018/19

# 579

## Bududa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
579-07-255229	506297		Bubungi Health Centre II	5,379,025	745,038
579-07-255232	507248		Bunamono HealthCentre II	5,379,025	745,038
579-07-255233	506298		Bumusi Health Centre II	5,379,025	745,038
579-07-255234	506299		Buwagiyu Health Centre II	5,379,025	745,038
579-08-255223	506293		Bukalasi Health Centre III	12,350,365	1,710,623
579-08-255224	507247		Bukibokolo Health Centre III	12,350,364	1,710,623
579-08-255226	506292		Bukigai Health Centre III	12,540,192	1,736,916
579-08-255227	507246		Buluचेके Health Centre III	12,350,365	1,710,623
579-08-255228	506295		Bufuma Health Centre III	12,350,365	1,710,623
579-08-255230	506296		Bushika Health Centre III	12,350,365	1,710,623
579-08-255231	506294		Bushiye Health centre III	12,350,365	1,710,623
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>548,195,226</b>	<b>182,731,742</b>
579-01-236235	37070	579	Bududa District	548,195,226	182,731,742
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>31,518,214</b>	<b>7,879,554</b>
579-01-236235	37070	579	Bududa District	31,518,214	7,879,554
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,874,692</b>	<b>1,468,673</b>
579-01-236235	37070	579	Bududa District	5,874,692	1,468,673
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>517,134,524</b>	<b>172,378,175</b>
579-01-236235	37070	579	Bududa District	517,134,524	172,378,175
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
579-01-236235	37070	579	Bududa District	21,052,632	7,017,544



# Q1 Expenditure Limits 2018/19

# 579

## Bududa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>51,504,691</i>	<i>12,876,173</i>
579-01-236235	37070	579	Bududa District	51,504,691	12,876,173
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>650,158,672</i>	<i>162,539,668</i>
579-01-236235	37070	579	Bududa District	650,158,672	162,539,668
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>629,557,399</i>	<i>157,389,350</i>
579-01-236235	37070	579	Bududa District	629,557,399	157,389,350

# Q1 Expenditure Limits 2018/19

# 580

## Lyantonde District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>205,728,421</b>	<b>51,432,105</b>	
580-01-236236	62100	580	Lyantonde District	205,728,421	51,432,105	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
580-01-236236	62100	580	Lyantonde District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
580-01-236236	62100	580	Lyantonde District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>97,680,000</b>	<b>24,420,000</b>	
580-01-236236	62100	580	Lyantonde District	97,680,000	24,420,000	
<i>o/w Payroll Printing District</i>				<b>4,739,985</b>	<b>1,184,996</b>	
580-01-236236	62100	580	Lyantonde District	4,739,985	1,184,996	
<i>o/w Honoraria for District LLG Councillors</i>				<b>45,916,415</b>	<b>11,479,104</b>	
580-01-236236	62100	580	Lyantonde District	45,916,415	11,479,104	
<i>o/w District UCG - NWR Subcounty</i>				<b>72,826,019</b>	<b>18,206,505</b>	
580-05-237315	617234	AREA # 114103	Kinuuka	9,216,145	2,304,036	
580-05-237316	617321	AREA # 114102	Kasagama	10,710,433	2,677,608	
580-05-237318	618507	AREA # 114101	Kaliiro	15,308,243	3,827,061	
580-05-237319	617233	AREA # 114104	Lyantonde	15,135,825	3,783,956	
580-05-237320	617236	AREA # 114106	Mpumudde	12,492,084	3,123,021	
580-05-257525		AREA # 114107	Lyakajura	9,963,289	2,490,822	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>53,656,622</b>	<b>13,414,155</b>	
580-03-237317	498391	AREA # 114105	Lyantonde Town Council	53,656,622	13,414,155	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>64,805,083</b>	<b>21,601,694</b>	

# Q1 Expenditure Limits 2018/19

# 580

## Lyantonde District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
580-01-236236	62100	580	Lyantonde District	64,805,083	21,601,694
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>91,351,743</b>	<b>30,450,581</b>
580-05-237315	617234	AREA # 114103	Kinuuka	11,298,813	3,766,271
580-05-237316	617321	AREA # 114102	Kasagama	13,307,110	4,435,703
580-05-237318	618507	AREA # 114101	Kaliiro	19,486,484	6,495,495
580-05-237319	617233	AREA # 114104	Lyantonde	19,254,757	6,418,252
580-05-237320	617236	AREA # 114106	Mpumudde	15,701,617	5,233,872
580-05-257525		AREA # 114107	Lyakajura	12,302,962	4,100,987
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>161,306,544</b>	<b>40,326,636</b>
580-01-236236	62100	580	Lyantonde District	161,306,544	40,326,636
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,239,577,948</b>	<b>309,894,487</b>
580-01-236236	62100	580	Lyantonde District	1,239,577,948	309,894,487
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>29,228,444</b>	<b>9,742,815</b>
580-03-237317	498391	AREA # 114105	Lyantonde Town Council	29,228,444	9,742,815
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>503,902,350</b>	<b>125,975,587</b>
580-01-236236	62100	580	Lyantonde District	503,902,350	125,975,587
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>116,485,965</b>	<b>29,121,491</b>
580-01-236236	62100	580	Lyantonde District	116,485,965	29,121,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>6,280,730</b>	<b>1,570,182</b>

# Q1 Expenditure Limits 2018/19

# 580

## Lyantonde District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
580-01-236236	62100	580	Lyantonde District	6,280,730	1,570,182	
<i>o/w Production - Non-Wage Recurrent</i>				<b>15,203,181</b>	<b>3,800,795</b>	
580-01-236236	62100	580	Lyantonde District	15,203,181	3,800,795	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>16,171,348</b>	<b>5,390,449</b>	
580-01-236236	62100	580	Lyantonde District	16,171,348	5,390,449	
<i>o/w Agriculture Extension - Development</i>				<b>45,117,188</b>	<b>15,039,063</b>	
580-01-236236	62100	580	Lyantonde District	45,117,188	15,039,063	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>2,545,984,328</b>	<b>636,496,082</b>	
580-01-236236	62100	580	Lyantonde District	2,545,984,328	636,496,082	
<i>o/w Secondary Education - Wage</i>				<b>1,030,425,519</b>	<b>257,606,380</b>	
580-01-236236	62100	580	Lyantonde District	1,030,425,519	257,606,380	
<i>o/w Skills Development - Wage</i>				<b>359,201,856</b>	<b>89,800,464</b>	
580-01-236236	62100	580	Lyantonde District	359,201,856	89,800,464	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>212,652,919</b>	<b>80,988,727</b>	
580-10-246862	527331	320061	Kyemamba P.S	4,755,430	1,811,102	
580-10-246863	527335	9897	Lyakajjula P.S.	6,590,981	2,510,171	
580-10-246864	527308	810008	ST. PAUL P.S BUKOKORA	3,990,617	1,519,824	
580-10-246865	527317	9896	KASAANA MOSLEM P.S.	4,183,833	1,593,410	
580-10-246866	527312	9872	KABATEMA P.S.	4,473,657	1,703,789	
580-10-246867	527333	9873	Lugala P.S.	5,423,635	2,065,588	
580-10-246868	530905	9874	KALIIRO P.S	5,093,558	1,939,878	
580-10-246869	527324	810007	KIBISI - LUSOZI P.S	4,344,846	1,654,732	
580-10-246870	530902	320051	Bamunaanika P/S	4,385,100	1,670,062	
580-10-246871	527315	320001	ST. LAWRENCE KALAMBI P/S	4,006,718	1,525,956	
580-10-246872	98775	9876	KALAMA P.S	3,668,591	1,397,180	
580-10-246873	527329	810031	KIYINDI R.C.P.S	3,056,740	1,164,158	
580-10-246874	527328	9875	Kiyinda P.S.	6,019,384	2,292,479	

# Q1 Expenditure Limits 2018/19

# 580

## Lyantonde District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
580-10-246875	527327	810010	ST. MARYS KITEESA P.S.	4,079,174	1,553,551
580-10-246876	527336	9877	Makukuru P.S.	5,013,051	1,909,217
580-10-246877	527337	320052	Nabigoye Muslim School	5,407,534	2,059,456
580-10-246878	527339	9878	Nakisajja P.S.	4,175,782	1,590,344
580-10-246879	527334	810011	ST. ANTHONY LWENTONDO	3,700,793	1,409,445
580-10-246880	527314	9879	KABWANSWA P.S	2,670,309	1,016,985
580-10-246881	527318	9880	KASAGAMA P.S.	6,687,589	2,546,964
580-10-246882	107213	320050	NAMUTAMBA	4,948,646	1,884,689
580-10-246883	530907	810000	KYENSHAMA P.S.	3,024,538	1,151,893
580-10-246884	527325	9881	KINUUKA P.S.	5,166,014	1,967,473
580-10-246885	527338	320058	Nakasozi P.S	3,241,906	1,234,678
580-10-246886	527322	320059	Kawungu P.S	4,642,721	1,768,177
580-10-246887	527309	9883	BIWOLOBO P.S	2,976,234	1,133,497
580-10-246888	527311	9882	BUYANJA P.S	3,539,780	1,348,123
580-10-246889	530903	810014	KABASEGWA P.S	4,610,518	1,755,913
580-10-246890	527313	9884	KABETEMERE P.S	4,022,820	1,532,088
580-10-246891	530904	9885	KALAGALA P.S	5,262,622	2,004,266
580-10-246892	527321	9889	KATOVU P.S	4,916,443	1,872,424
580-10-246893	527326	810005	KITAZIGOLOKWA R/C P.S.	5,882,523	2,240,355
580-10-246894	527330	810013	KYAKAKALA MUSLIM P.S.	4,457,556	1,697,657
580-10-246895	527320	9890	Kitazigolokwa P.S.	5,367,280	2,044,125
580-10-246896	527323	320072	Kempega P.S	5,415,584	2,062,522
580-10-246897	527332	9894	Kyewanula P.S.	5,383,382	2,050,257
580-10-246898	530908	810012	LWAMAWUNGU P.S.	3,628,337	1,381,850
580-10-246899	527319	9886	KASAMBYA P.S	4,393,150	1,673,128
580-10-246900	530906	9891	KYABBUZA P.S.	5,584,648	2,126,910
580-10-246901	530909	9892	LYATONDE ST. MARTIN P.S.	7,798,580	2,970,084
580-10-246902	527310	9895	BUYAGA P.S	3,773,249	1,437,040
580-10-246906	528342	81006	BUGANGIZI P.S	4,393,150	1,673,128
580-10-246907	527316	999110	KARYAMENVU P.S	4,312,644	1,642,468
580-10-246908	548235	9899	Mpumudde P.S.	1,350,000	514,147
580-10-246909	530910	9901	Nakaseeta P.S.	6,357,512	2,421,254
580-10-246910	527340	9900	Nsiika P.S.	3,225,804	1,228,545

# Q1 Expenditure Limits 2018/19

# 580

## Lyantonde District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
580-10-246911	527341	810015	RWAMABARA P.S	3,249,956	1,237,744
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>405,748,541</b>	<b>140,651,200</b>
580-11-252073	534079	328105	ST JOHNS KALIIRO COMP. S.S	111,106,561	38,514,670
580-11-252074	54154	328030	KASAGAMA S.S	33,541,264	11,626,952
580-11-252075	534080	810000	KINUUKA SEED S.S	41,553,266	14,404,283
580-11-252076	534081	9888	LYANTONDE S.S.S	44,464,813	15,413,560
580-11-252077	534082	9893	ST GONZAGA S.S.S	122,374,938	42,420,810
580-11-252078	534143	810001	MPUMUDDE S.S.S	52,707,700	18,270,925
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>
580-12-257444	581067		LYANTONDE TECHNICAL INSTITUTE	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>409,634,085</b>	<b>136,544,695</b>
580-01-236236	62100	580	Lyantonde District	409,634,085	136,544,695
<b>321472</b>	<b>070000</b>	<b>Transitional Conditional Grant - Development - Education</b>			
<i>Transitional Development - Education Ad Hoc</i>				<b>454,327,023</b>	<b>151,442,341</b>
580-01-236236	62100	580	Lyantonde District	454,327,023	151,442,341
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>3,461,267,198</b>	<b>865,316,799</b>
580-01-236236	62100	580	Lyantonde District	3,461,267,198	865,316,799
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>101,215,439</b>	<b>14,011,922</b>
580-01-236236	62100	580	Lyantonde District	101,215,439	14,011,922
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>160,280,106</b>	<b>40,167,491</b>
580-06-256302	462053		LYANTONDE HOSPITAL	160,280,106	40,167,491
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>80,972,352</b>	<b>11,215,312</b>
580-07-255239	505730		KABETEMERE HCII	2,563,244	355,030
580-07-255241	507044		KABATEMA HCII	2,563,244	355,030
580-07-255243	505723		KIYINDA HCII	2,563,244	355,030

# Q1 Expenditure Limits 2018/19

# 580

## Lyantonde District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
580-07-255244	507043		KYAKUTEREKERA HCII	2,563,244	355,030
580-07-255245	505731		BUYANJA HCII	2,563,244	355,030
580-07-255247	505728		NAMUTAMBA HCII	2,563,244	355,030
580-07-255248	505729		KYENSHAMA HCII	2,563,244	355,030
580-07-255250	505727		KATOVU HCII	2,563,244	355,030
580-07-255251	505726		KABAYANDA HCII	2,563,244	355,030
580-07-255253	505722		BUYAGA HCII	2,563,244	355,030
580-07-255254	505724		KYEMAMBA HCII	2,563,244	355,030
580-07-255255	505725		LYAKAJURA HCII	2,563,244	355,030
580-07-255257	505732		KEMUNYU HCII	2,563,244	355,030
580-08-255235	505718		KINUUKA HCIII	9,531,781	1,320,227
580-08-255236	505720		MPUMUDE HCIII	9,531,781	1,320,227
580-08-255237	505721		KASAGAMA HCIII	9,531,781	1,320,227
580-08-255238	505719		KALIIRO HCIII	9,531,781	1,320,227
580-08-255240	505733		ST ELIZABETH KIJJUKIZO DISPENSARY	3,791,939	525,214
580-08-255252	507045		LYANTONDE MUSLIM HEALTH CENTRE	5,731,122	793,806
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>530,156,535</b>	<b>176,718,845</b>
580-01-236236	62100	580	Lyantonde District	530,156,535	176,718,845
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>31,740,274</b>	<b>7,935,069</b>
580-01-236236	62100	580	Lyantonde District	31,740,274	7,935,069
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>2,437,153</b>	<b>609,288</b>
580-01-236236	62100	580	Lyantonde District	2,437,153	609,288
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>404,353,388</b>	<b>134,784,463</b>
580-01-236236	62100	580	Lyantonde District	404,353,388	134,784,463

# Q1 Expenditure Limits 2018/19

# 580

## Lyantonde District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
580-01-236236	62100	580	Lyantonde District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>21,348,148</i>	<i>5,337,037</i>
580-01-236236	62100	580	Lyantonde District	21,348,148	5,337,037
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>109,875,956</i>	<i>27,468,989</i>
580-01-236236	62100	580	Lyantonde District	109,875,956	27,468,989
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>148,339,039</i>	<i>37,084,760</i>
580-01-236236	62100	580	Lyantonde District	148,339,039	37,084,760



# Q1 Expenditure Limits 2018/19

# 581

## Amudat District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>234,276,129</i>	<i>58,569,032</i>	
581-01-236237	498649	581	Amudat District	234,276,129	58,569,032	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
581-01-236237	498649	581	Amudat District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>69,000,000</i>	<i>17,250,000</i>	
581-01-236237	498649	581	Amudat District	69,000,000	17,250,000	
<i>o/w Payroll Printing District</i>				<i>1,120,484</i>	<i>280,121</i>	
581-01-236237	498649	581	Amudat District	1,120,484	280,121	
<i>o/w Honoraria for District LLG Councillors</i>				<i>24,233,664</i>	<i>6,058,416</i>	
581-01-236237	498649	581	Amudat District	24,233,664	6,058,416	
<i>o/w District UCG - NWR Subcounty</i>				<i>67,609,624</i>	<i>16,902,406</i>	
581-05-237321	618512	AREA # 324101	Amudat	20,954,669	5,238,667	
581-05-237323	618515	AREA # 324104	Loroo	23,284,336	5,821,084	
581-05-237324	618516	AREA # 324103	Karita	23,370,619	5,842,655	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>49,800,157</i>	<i>12,450,039</i>	
581-03-237322	498390	AREA # 324102	Amudat Town Council	49,800,157	12,450,039	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<i>560,437,267</i>	<i>186,812,422</i>	
581-01-236237	498649	581	Amudat District	560,437,267	186,812,422	
<i>o/w Subcounty PRDP (DDEG)</i>				<i>790,013,979</i>	<i>263,337,993</i>	
581-05-237321	618512	AREA # 324101	Amudat	243,533,631	81,177,877	
581-05-237323	618515	AREA # 324104	Loroo	272,700,055	90,900,018	
581-05-237324	618516	AREA # 324103	Karita	273,780,292	91,260,097	

# Q1 Expenditure Limits 2018/19

# 581

## Amudat District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<i>109,237,206</i>	<i>27,309,301</i>	
581-01-236237	498649	581	Amudat District	109,237,206	27,309,301	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<i>840,693,521</i>	<i>210,173,380</i>	
581-01-236237	498649	581	Amudat District	840,693,521	210,173,380	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<i>47,457,335</i>	<i>15,819,112</i>	
581-03-237322	498390	AREA # 324102	Amudat Town Council	47,457,335	15,819,112	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>455,793,304</i>	<i>113,948,326</i>	
581-01-236237	498649	581	Amudat District	455,793,304	113,948,326	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>65,845,965</i>	<i>16,461,491</i>	
581-01-236237	498649	581	Amudat District	65,845,965	16,461,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>11,081,732</i>	<i>2,770,433</i>	
581-01-236237	498649	581	Amudat District	11,081,732	2,770,433	
<i>o/w Production - Non-Wage Recurrent</i>				<i>30,042,455</i>	<i>7,510,614</i>	
581-01-236237	498649	581	Amudat District	30,042,455	7,510,614	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<i>30,857,563</i>	<i>10,285,854</i>	
581-01-236237	498649	581	Amudat District	30,857,563	10,285,854	
<i>o/w Agriculture Extension - Development</i>				<i>25,781,250</i>	<i>8,593,750</i>	
581-01-236237	498649	581	Amudat District	25,781,250	8,593,750	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<i>766,383,466</i>	<i>191,595,866</i>	
581-01-236237	498649	581	Amudat District	766,383,466	191,595,866	

# Q1 Expenditure Limits 2018/19

# 581

## Amudat District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Secondary Education - Wage</i>				<b>378,087,045</b>	<b>94,521,761</b>
581-01-236237	498649	581	Amudat District	378,087,045	94,521,761
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>60,376,494</b>	<b>22,994,349</b>
581-10-246913	98692	7357	ALAKAS P.S	6,132,093	2,335,404
581-10-246914	98688	7358	KALAS GIRLS P.S.	5,624,902	2,142,240
581-10-246915	98695	100560	NABOKOTOM P.S	3,861,807	1,470,767
581-10-246916	527342	7360	DING-DINGA P.S.	3,483,425	1,326,660
581-10-246917	98696	260003	KATABOK P.S.	5,125,760	1,952,143
581-10-246918	530911	7359	KALAS BOYS P.S.	6,172,347	2,350,734
581-10-246919	98694	570015	KATIKIT P.S.	5,810,067	2,212,760
581-10-246920	98689	570005	KARITA P.S	7,307,490	2,783,053
581-10-246921	98693	7361	CHEPTAPOYO SCHOOL	6,293,106	2,396,726
581-10-246922	98699	570006	AKORIKEYA P.S	4,884,241	1,860,160
581-10-246923	527343	7362	LOROO P.S.	5,681,256	2,163,703
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>59,751,186</b>	<b>20,712,523</b>
581-11-252079	534083	268000	POKOT SS	36,392,841	12,615,441
581-11-258946		828002	POKOT GIRLS BOARDING SEED SS	23,358,345	8,097,082
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,158,301,681</b>	<b>386,100,560</b>
581-01-236237	498649	581	Amudat District	1,158,301,681	386,100,560
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>778,624,818</b>	<b>194,656,204</b>
581-01-236237	498649	581	Amudat District	778,624,818	194,656,204
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>71,954,234</b>	<b>9,961,100</b>
581-01-236237	498649	581	Amudat District	71,954,234	9,961,100
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>100,841,584</b>	<b>25,271,716</b>
581-06-256303	504425		AMUDAT HOSP DELEG FUND	100,841,584	25,271,716

# Q1 Expenditure Limits 2018/19

# 581

## Amudat District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>55,415,019</b>	<b>7,675,419</b>
581-07-255258	504423		ALAKASHEALTH UNIT	5,129,529	710,480
581-07-255260	506693		LOKALES HEALTH UNIT	5,129,529	710,480
581-07-255261	504424		CHEPTAPOYO HEALTH UNIT	5,129,529	710,480
581-07-256819	504421		ACHORICHOR HEALTH UNIT	5,129,529	710,480
581-07-256820	504422		AMUDAT HEALTH UNIT	5,129,529	710,480
581-08-255259	504420		KARITA HEALTH UNIT	14,883,687	2,061,508
581-08-255262	504419		LOROO HEALTH UNIT	14,883,687	2,061,508
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>12,025,794</b>	<b>4,008,598</b>
581-01-236237	498649	581	Amudat District	12,025,794	4,008,598
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>			
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>37,500,941</b>	<b>9,375,235</b>
581-01-236237	498649	581	Amudat District	37,500,941	9,375,235
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>4,020,920</b>	<b>1,005,230</b>
581-01-236237	498649	581	Amudat District	4,020,920	1,005,230
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				<b>428,477,395</b>	<b>142,825,798</b>
581-01-236237	498649	581	Amudat District	428,477,395	142,825,798
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant " Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
581-01-236237	498649	581	Amudat District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>39,960,554</b>	<b>9,990,139</b>
581-01-236237	498649	581	Amudat District	39,960,554	9,990,139

# Q1 Expenditure Limits 2018/19

# 581

## Amudat District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>46,274,746</i>	<i>11,568,686</i>
581-01-236237	498649	581	Amudat District	46,274,746	11,568,686
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>49,543,506</i>	<i>12,385,877</i>
581-01-236237	498649	581	Amudat District	49,543,506	12,385,877

# Q1 Expenditure Limits 2018/19

# 582

## Buikwe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>218,989,096</i>	<i>54,747,274</i>	
582-01-236238	96789	582	Buikwe District	218,989,096	54,747,274	
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>	
582-01-236238	96789	582	Buikwe District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
582-01-236238	96789	582	Buikwe District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>128,760,000</i>	<i>32,190,000</i>	
582-01-236238	96789	582	Buikwe District	128,760,000	32,190,000	
<i>o/w Payroll Printing District</i>				<i>6,972,669</i>	<i>1,743,167</i>	
582-01-236238	96789	582	Buikwe District	6,972,669	1,743,167	
<i>o/w Honoraria for District LLG Councillors</i>				<i>40,814,591</i>	<i>10,203,648</i>	
582-01-236238	96789	582	Buikwe District	40,814,591	10,203,648	
<i>o/w District UCG - NWR Subcounty</i>				<i>83,383,319</i>	<i>20,845,830</i>	
582-05-237325	556388	AREA # 117105	Najja	27,109,047	6,777,262	
582-05-237328	618003	AREA # 117101	Buikwe	14,825,630	3,706,407	
582-05-237329	618010	AREA # 117111	Ssi Bukunja	18,360,426	4,590,107	
582-05-237330	618498	AREA # 117107	Ngogwe	23,088,216	5,772,054	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>99,600,313</i>	<i>24,900,078</i>	
582-03-237326	498380	AREA # 117109	Nkokonjeru Town Council	39,367,569	9,841,892	
582-03-237327	498387	AREA # 117102	Buikwe Town Council	60,232,744	15,058,186	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<i>78,190,024</i>	<i>26,063,341</i>	
582-01-236238	96789	582	Buikwe District	78,190,024	26,063,341	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<i>110,219,672</i>	<i>36,739,891</i>	

# Q1 Expenditure Limits 2018/19

# 582

## Buikwe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
582-05-237325	556388	AREA # 117105	Najja	36,425,265	12,141,755
582-05-237328	618003	AREA # 117101	Buikwe	19,028,746	6,342,915
582-05-237329	618010	AREA # 117111	Ssi Bukunja	24,034,939	8,011,646
582-05-237330	618498	AREA # 117107	Ngogwe	30,730,721	10,243,574
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>646,301,856</b>	<b>161,575,464</b>
582-01-236238	96789	582	Buikwe District	646,301,856	161,575,464
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,364,780,723</b>	<b>341,195,181</b>
582-01-236238	96789	582	Buikwe District	1,364,780,723	341,195,181
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>43,174,615</b>	<b>14,391,538</b>
582-03-237326	498380	AREA # 117109	Nkokonjeru Town Council	16,612,773	5,537,591
582-03-237327	498387	AREA # 117102	Buikwe Town Council	26,561,843	8,853,948
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>761,009,163</b>	<b>190,252,291</b>
582-01-236238	96789	582	Buikwe District	761,009,163	190,252,291
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>193,973,964</b>	<b>48,493,491</b>
582-01-236238	96789	582	Buikwe District	193,973,964	48,493,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>7,891,759</b>	<b>1,972,940</b>
582-01-236238	96789	582	Buikwe District	7,891,759	1,972,940
<i>o/w Production - Non-Wage Recurrent</i>				<b>18,656,233</b>	<b>4,664,058</b>
582-01-236238	96789	582	Buikwe District	18,656,233	4,664,058
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			

# Q1 Expenditure Limits 2018/19

# 582

## Buikwe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Production - Development</i>				<b>28,468,824</b>	<b>9,489,608</b>
582-01-236238	96789	582	Buikwe District	28,468,824	9,489,608
<i>o/w Agriculture Extension - Development</i>				<b>38,671,875</b>	<b>12,890,625</b>
582-01-236238	96789	582	Buikwe District	38,671,875	12,890,625
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>4,311,808,348</b>	<b>1,077,952,087</b>
582-01-236238	96789	582	Buikwe District	4,311,808,348	1,077,952,087
<i>o/w Secondary Education - Wage</i>				<b>1,685,397,638</b>	<b>421,349,410</b>
582-01-236238	96789	582	Buikwe District	1,685,397,638	421,349,410
<i>o/w Skills Development - Wage</i>				<b>330,030,324</b>	<b>82,507,581</b>
582-01-236238	96789	582	Buikwe District	330,030,324	82,507,581
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>321,038,096</b>	<b>122,267,152</b>
582-10-246926	527414	9160	Nambeta R/C	2,823,271	1,075,241
582-10-246925	527452	9038	St. Paul Buwogole	3,644,439	1,387,982
582-10-246924	527349	106	Bubiro P/S	3,410,969	1,299,066
582-10-246929	530923	8940	KOBA P.S.	4,199,934	1,599,542
582-10-246930	530917	8945	Kasubi P.S.	3,934,263	1,498,361
582-10-246931	527392	8939	Kyanja Public	5,954,979	2,267,950
582-10-246932	530927	8944	Luwombo P.S.	3,153,348	1,200,951
582-10-246933	527453	8933	ST. PETERS BETHANIA P.S	3,209,703	1,222,413
582-10-246934	527403	8934	MAKONGE PUBLIC P.S	4,159,681	1,584,212
582-10-246935	527404	8928	Malongwe	4,803,734	1,829,499
582-10-246936	527446	8935	ST. BALIKUDEMBE - BUIKWE P.S	2,895,727	1,102,836
582-10-246937	527363	8936	Buyinja Quaran P/S	3,934,263	1,498,361
582-10-246938	527374	8930	Kasule Kikoma	2,605,903	992,457
582-10-246939	527423	8938	Nkoyoyo P.S. Matale	5,729,560	2,182,099
582-10-246940	527410	8937	ST. KIZITO NAKATYABA R.C P.S	7,476,554	2,847,441
582-10-246941	530939	8931	Ssugu UMEA	4,715,177	1,795,772



# Q1 Expenditure Limits 2018/19

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## Buikwe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
582-10-246942	527442	300013	St. Peter s Â Matale C/U P.S	6,454,120	2,458,047
582-10-246943	527355	8941	BUIKWE MOSLEM	3,853,756	1,467,700
582-10-246944	527356	8926	SSABAWALI P.S.	5,109,659	1,946,010
582-10-246945	530942	8942	ST. PAUL LUBANYI	2,783,018	1,059,911
582-10-246946	527354	8943	BUIKWE COU	6,550,728	2,494,840
582-10-246947	527400	300012	LWERU COMMUNITY P/S	3,757,148	1,430,907
582-10-246948	527401	8927	LWERU UMEA	4,803,734	1,829,499
582-10-246949	527458	300008	VULUGA UMEA P/S	4,167,732	1,587,278
582-10-246950	527359	9131	Busagazi P.S.	7,267,237	2,767,722
582-10-246951	527366	9133	Gulama COU P.S.	3,644,439	1,387,982
582-10-246952	530918	9134	Kidokolo UMEA P.S.	6,236,752	2,375,263
582-10-246953	527383	9136	Kisimba UMEA	4,618,569	1,758,979
582-10-246954	530929	9137	Makota P.S.	2,155,066	820,756
582-10-246955	527406	9135	Najja R.C. P.S.	6,816,400	2,596,021
582-10-246956	530914	300259	Buzaama P.S	9,279,902	3,534,245
582-10-246957	527390	9140	Kiyindi P.S	4,852,038	1,847,896
582-10-246958	527449	9139	ST. JUDE ZZINGA P.S.	5,069,406	1,930,680
582-10-246959	527402	9147	MAKINDU P.S	4,473,657	1,703,789
582-10-246960	527424	9142	Nkompe P.S.	3,225,804	1,228,545
582-10-246961	527357	9144	Bulega Community P.S.	3,048,690	1,161,092
582-10-246962	527358	9145	Bulere R.C. P.S.	4,312,644	1,642,468
582-10-246963	527360	9148	Busiri P.S.	5,777,864	2,200,496
582-10-246964	530944	9149	Tukulu UMEA P.S.	5,061,355	1,927,614
582-10-246965	527373	9010	Kikakanya P.S	3,902,060	1,486,097
582-10-246966	530921	9012	Kituntu R.C.	3,837,655	1,461,568
582-10-246967	527387	9011	Kituntu Orphanage	5,367,280	2,044,125
582-10-246968	527378	9018	Kinoga P.S	4,232,137	1,611,807
582-10-246969	530928	9015	Magulu P.S	4,248,238	1,617,939
582-10-246970	527347	9023	Bbogo COU P.S.	3,531,729	1,345,057
582-10-246971	530913	9019	Busunga P.S	3,845,705	1,464,634
582-10-246972	530934	300311	Nkombwe P.S	5,842,269	2,225,025
582-10-246973	527394	9025	Lubongo P.S.	3,902,060	1,486,097

# Q1 Expenditure Limits 2018/19

# 582

## Buikwe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
582-10-246974	530931	9026	Namaseke P.S	3,636,388	1,384,916
582-10-246975	527421	9028	Ngogwe Baskenville	4,707,126	1,792,706
582-10-246976	530935	9029	Nyemerwa Å C.O.U P.S	3,475,375	1,323,594
582-10-246977	98777	9035	Kalagala R.C.	4,602,467	1,752,847
582-10-246978	527367	9034	Namulesa S.D.A.	3,757,148	1,430,907
582-10-246979	548265	9045	Kikusa COU P.S.	3,724,945	1,418,643
582-10-246980	548721	9043	Masaba R.C.	3,322,412	1,265,339
582-10-246981	530930	9162	Mulajje P.S.	3,547,831	1,351,189
582-10-246982	527422	9161	Nkokonjeru UMEA	5,520,243	2,102,381
582-10-246983	527451	9164	ST. PAUL BOYS	5,520,243	2,102,381
582-10-246984	527445	9163	St. Alphonsus Demo.	5,761,763	2,194,364
582-10-246985	527455	9165	Stella Maris P.S	6,365,562	2,424,320
582-10-246986	527376	9153	Kimera St Mary s P.S.	3,008,436	1,145,761
582-10-246987	99826	9151	Lubumba P/S	3,668,591	1,397,180
582-10-246988	530937	300043	Sangazira p/s	4,272,390	1,627,137
582-10-246989	527431	300045	Ssenyi St.Peter p/s	3,258,007	1,240,810
582-10-246990	37724	9152	KIWUNGI P.S.	3,620,287	1,378,784
582-10-246991	530926	9155	LUGOBA COU P.S.	3,386,817	1,289,867
582-10-246992	530940	9156	ST. KALOLI LUKKA P.S.	2,871,575	1,093,638
582-10-246993	530938	9154	Ssi P.S.	6,510,474	2,479,510
582-10-246994	527437	300044	ST. HENRYS NAJJUNJU	3,080,892	1,173,356
582-10-246995	530919	9158	Kikajja P.S.	3,016,487	1,148,827
582-10-246996	527418	300042	Namukuma c/u	3,853,756	1,467,700
582-10-246997	527419	300198	Namusanga P.S	3,902,060	1,486,097
582-10-246998	527463	9159	Zzitwe P.S.	3,966,465	1,510,626
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>732,438,531</b>	<b>253,897,052</b>
582-11-250970	105483	not available	EXCEL HIGH SCHOOL MBIKKO	46,929,583	16,267,963
582-11-252081	534098	308023	MIREMBE SS	22,407,819	7,767,586
582-11-252082	534092	308024	HILL TOP COLLEGE NKOKONJERU	73,847,152	25,598,837
582-11-252083	534084	308071	LWERU S.S	115,913,162	40,180,860
582-11-252084	534147	308021	SACRED HEART NAJJA S.S	110,458,884	38,290,155

# Q1 Expenditure Limits 2018/19

# 582

## Buikwe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
582-11-252085	534089	308086	VICTORIA VIEW SS	69,715,214	24,166,516
582-11-252086	534090	30810	BUWOOYA TRUST ACADEMY	21,421,311	7,425,617
582-11-252087	534091	308094	NGOGWE BASKERVILLE S.S	97,223,488	33,702,155
582-11-252088	534093	9039	ST CORNELIUS S.S KALAGALA	26,635,709	9,233,168
582-11-252089	71420	308013	THE CRANE COLLEGE NANGUNGA	36,054,010	12,497,986
582-11-252090	534096	9167	ST PETERS NKOKONJERU	83,295,438	28,874,049
582-11-252091	534149	9157	VICTORIA SS SSI	28,536,761	9,892,160
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>236,068,000</b>	<b>78,978,343</b>
582-12-256761	534481	139	Sancta Maria PTC Nkonkonjeru	194,068,000	64,926,924
582-12-256797	37013	.	NILE VOCATIONAL INSTITUTE	42,000,000	14,051,419
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>565,508,602</b>	<b>188,502,867</b>
582-01-236238	96789	582	Buikwe District	565,508,602	188,502,867
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>3,264,058,091</b>	<b>816,014,523</b>
582-01-236238	96789	582	Buikwe District	3,264,058,091	816,014,523
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>103,294,912</b>	<b>14,299,797</b>
582-01-236238	96789	582	Buikwe District	103,294,912	14,299,797
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>341,651,589</b>	<b>85,620,652</b>
582-06-256304	504597		St Charles Lwanga hospital	21,955,817	5,502,305
582-06-256305	504594		Kawolo hospital	196,133,098	49,152,541
582-06-256306	504595		Nkokonjeru hospital delegated	62,086,388	15,559,351
582-06-256307	504596		Nyenga hospital delegated fund	61,476,287	15,406,455
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>82,635,930</b>	<b>11,445,731</b>

# Q1 Expenditure Limits 2018/19

# 582

## Buikwe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
582-07-255263	506580		Bubiuro Health Centre II	3,297,887	456,783
582-07-255268	504591		Kikwayi Health Centre	3,297,887	456,783
582-07-255274	504592		Namulesa Health Centre	3,297,887	456,783
582-07-255276	504593		Ssenyi Health Centre	3,297,887	456,783
582-07-255282	504600		Kisimba Muslim	3,261,988	451,811
582-07-255286	504587		Ddungi Health Centre	3,297,887	456,783
582-07-255290	504588		Nkokonjeru TCHC	3,297,887	456,783
582-07-255295	504601		Kavule Dispensary	3,261,988	451,811
582-08-255266	20422		Kasubi Health Centre	10,285,515	1,424,625
582-08-255275	504580		NgogweHealth Centre	10,285,515	1,424,625
582-08-255278	504583		Buikwe DistrictHC III	10,285,515	1,424,625
582-08-255283	504599		Makonge health centre III	4,897,060	678,282
582-08-255284	504579		Makindu Health Centre	10,285,515	1,424,625
582-08-255294	506576		SsiHealth Centre	10,285,515	1,424,625
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>36,077,383</b>	<b>12,025,794</b>
582-01-236238	96789	582	Buikwe District	36,077,383	12,025,794
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>31,302,926</b>	<b>7,825,731</b>
582-01-236238	96789	582	Buikwe District	31,302,926	7,825,731
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>3,122,062</b>	<b>780,515</b>
582-01-236238	96789	582	Buikwe District	3,122,062	780,515
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>439,001,962</b>	<b>146,333,987</b>
582-01-236238	96789	582	Buikwe District	439,001,962	146,333,987
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
582-01-236238	96789	582	Buikwe District	21,052,632	7,017,544

# Q1 Expenditure Limits 2018/19

# 582

## Buikwe District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>29,851,317</i>	<i>7,462,829</i>
582-01-236238	96789	582	Buikwe District	29,851,317	7,462,829
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>311,233,913</i>	<i>77,808,478</i>
582-01-236238	96789	582	Buikwe District	311,233,913	77,808,478
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>425,240,593</i>	<i>106,310,148</i>
582-01-236238	96789	582	Buikwe District	425,240,593	106,310,148

# Q1 Expenditure Limits 2018/19

# 583

## Buyende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>340,598,762</i>	<i>85,149,691</i>	
583-01-236239	110697	583	Buyende District	340,598,762	85,149,691	
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>	
583-01-236239	110697	583	Buyende District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
583-01-236239	110697	583	Buyende District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>133,560,000</i>	<i>33,390,000</i>	
583-01-236239	110697	583	Buyende District	133,560,000	33,390,000	
<i>o/w Payroll Printing District</i>				<i>5,969,121</i>	<i>1,492,280</i>	
583-01-236239	110697	583	Buyende District	5,969,121	1,492,280	
<i>o/w Honoraria for District LLG Councillors</i>				<i>46,341,567</i>	<i>11,585,392</i>	
583-01-236239	110697	583	Buyende District	46,341,567	11,585,392	
<i>o/w District UCG - NWR Subcounty</i>				<i>193,200,366</i>	<i>48,300,092</i>	
583-05-237331	617349	AREA # 226101	Bugaya	49,451,599	12,362,900	
583-05-237332	617370	AREA # 226105	Kagulu	46,181,208	11,545,302	
583-05-237333	617369	AREA # 226106	Kidera	41,256,385	10,314,096	
583-05-237334	617371	AREA # 226102	Buyende	31,098,938	7,774,735	
583-05-237336	617348	AREA # 226107	Nkondo	25,212,236	6,303,059	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>82,339,080</i>	<i>20,584,770</i>	
583-03-237335	498376	AREA # 226104	Buyende Town Council	82,339,080	20,584,770	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<i>275,517,974</i>	<i>91,839,325</i>	
583-01-236239	110697	583	Buyende District	275,517,974	91,839,325	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<i>388,380,759</i>	<i>129,460,253</i>	

# Q1 Expenditure Limits 2018/19

# 583

## Buyende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
583-05-237331	617349	AREA # 226101	Bugaya	100,962,423	33,654,141
583-05-237332	617370	AREA # 226105	Kagulu	93,918,533	31,306,178
583-05-237333	617369	AREA # 226106	Kidera	83,311,264	27,770,421
583-05-237334	617371	AREA # 226102	Buyende	61,433,770	20,477,923
583-05-237336	617348	AREA # 226107	Nkondo	48,754,768	16,251,589
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>121,534,224</b>	<b>30,383,556</b>
583-01-236239	110697	583	Buyende District	121,534,224	30,383,556
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,299,866,960</b>	<b>324,966,740</b>
583-01-236239	110697	583	Buyende District	1,299,866,960	324,966,740
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>52,632,822</b>	<b>17,544,274</b>
583-03-237335	498376	AREA # 226104	Buyende Town Council	52,632,822	17,544,274
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>510,440,570</b>	<b>127,610,143</b>
583-01-236239	110697	583	Buyende District	510,440,570	127,610,143
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>104,453,965</b>	<b>26,113,491</b>
583-01-236239	110697	583	Buyende District	104,453,965	26,113,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>18,519,042</b>	<b>4,629,761</b>
583-01-236239	110697	583	Buyende District	18,519,042	4,629,761
<i>o/w Production - Non-Wage Recurrent</i>				<b>40,226,066</b>	<b>10,056,517</b>
583-01-236239	110697	583	Buyende District	40,226,066	10,056,517
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			

# Q1 Expenditure Limits 2018/19

# 583

## Buyende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Production - Development</i>				<b>59,828,906</b>	<b>19,942,969</b>
583-01-236239	110697	583	Buyende District	59,828,906	19,942,969
<i>o/w Agriculture Extension - Development</i>				<b>38,671,875</b>	<b>12,890,625</b>
583-01-236239	110697	583	Buyende District	38,671,875	12,890,625
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>6,673,754,052</b>	<b>1,668,438,513</b>
583-01-236239	110697	583	Buyende District	6,673,754,052	1,668,438,513
<i>o/w Secondary Education - Wage</i>				<b>1,022,645,612</b>	<b>255,661,403</b>
583-01-236239	110697	583	Buyende District	1,022,645,612	255,661,403
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>767,812,687</b>	<b>292,420,967</b>
583-10-246999	527529	146244	St. Paul Nambula P/S	9,384,561	3,574,104
583-10-247001	527466	3435	BUGAYA P.S.	5,013,051	1,909,217
583-10-247002	527465	840081	Bugaya Muslim P/S	7,436,300	2,832,110
583-10-247003	530712	3436	Kigweri P.S.	7,484,604	2,850,507
583-10-247004	527501	3434	Kinaitakali P.S.	10,173,526	3,874,581
583-10-247005	530715	3432	Naloose P.S.	5,793,965	2,206,628
583-10-247006	527471	3437	Butaaswa P.S.	8,442,633	3,215,371
583-10-247007	527519	3438	Namulikya P.S.	8,410,431	3,203,107
583-10-247008	527477	3439	Gumpi P.S.	14,343,769	5,462,815
583-10-247009	527484	3440	Inuula Catholic P.S.	7,701,972	2,933,291
583-10-247010	527485	3442	Inuula P.S.	9,577,777	3,647,690
583-10-247011	527500	3441	Kimbaya P.S.	7,041,818	2,681,872
583-10-247012	527507	146242	Lukotaime P.S	7,645,618	2,911,829
583-10-247013	527478	3443	Gwase P.S.	10,036,664	3,822,457
583-10-247014	527505	840112	KITUKIRO TOWNSHIP P.S.	10,221,830	3,892,977
583-10-247015	527504	3444	Kitukiro P.S.	6,816,400	2,596,021
583-10-247016	527516	3445	Nabitula P.S.	8,877,369	3,380,940
583-10-247017	530708	3447	Iraapa P.S.	7,178,679	2,733,995
583-10-247018	527518	3448	NAMUKUNYU P.S.	10,600,211	4,037,083
583-10-247019	530716	3446	Namusiki P/S	9,424,814	3,589,434



# Q1 Expenditure Limits 2018/19

# 583

## Buyende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
583-10-247020	527474	3449	Buyamba P.S.	8,249,417	3,141,785
583-10-247021	527522	3450	Ngandho P.S.	10,439,197	3,975,762
583-10-247022	527514	3452	Nabisiki P.S.	9,368,459	3,567,972
583-10-247023	527515	3451	Nabisiki S.D.A. P.S.	6,212,600	2,366,065
583-10-247024	527754	3453	Wandago P.S.	8,402,380	3,200,041
583-10-247025	527483	3463	Ikanda P/S	13,345,486	5,082,620
583-10-247026	527481	3457	IGOOOLA P.S.	6,904,957	2,629,748
583-10-247027	527508	3458	MANGO P.S.	6,776,146	2,580,691
583-10-247028	527517	355672	NAKABIRA P.S	7,275,287	2,770,788
583-10-247029	527493	3462	KAKOOGE P.S.	8,861,268	3,374,808
583-10-247030	548338	3461	NAMUSITA P.S.	8,498,988	3,236,834
583-10-247031	545970	3464	NAMUGONGO P.S.	9,215,497	3,509,716
583-10-247032	527520	3465	NDOLWA P.S.	9,609,979	3,659,954
583-10-247033	527464	3466	BAGANZI P.S.	8,289,671	3,157,116
583-10-247034	527473	3468	BUTONGOLE P.S.	8,209,164	3,126,455
583-10-247035	527530	3467	Wesunire P/S	10,648,515	4,055,480
583-10-247036	527476	3454	BUYENDE P.S.	12,854,396	4,895,588
583-10-247037	530714	840020	NAKABIRA COPE P.S	7,339,693	2,795,317
583-10-247038	527469	3455	BUSEETE P.S.	9,940,056	3,785,664
583-10-247039	527467	3470	Bukutula P.S.	8,354,076	3,181,644
583-10-247040	527479	3469	Igalaza P.S.	8,273,569	3,150,984
583-10-247041	527480	146253	Igalaza SDA P.S	5,133,811	1,955,209
583-10-247042	527512	146254	Mpunde Muslim Â P.S	5,979,131	2,277,148
583-10-247043	527528	840017	ST. PAUL MPUNDE	8,297,721	3,160,182
583-10-247044	530704	3472	Bumogoli P/S	8,354,076	3,181,644
583-10-247045	527494	3471	Kamugoya P.S.	5,592,699	2,129,976
583-10-247046	527488	840059	IRUNDU COPE	3,829,604	1,458,502
583-10-247047	527489	3474	IRUNDU TOWNSHIP P.S.	12,677,281	4,828,134
583-10-247048	530709	3475	Irundu Catholic P.S.	13,409,892	5,107,149
583-10-247049	527482	3476	Igwaya P.S.	11,236,213	4,279,304
583-10-247050	530710	3477	Iyingo P.S.	10,020,563	3,816,325
583-10-247051	527492	146283	Kabukye Parents P.S	8,225,265	3,132,587
583-10-247052	530718	3478	Ngole P.S.	7,428,250	2,829,044

# Q1 Expenditure Limits 2018/19

# 583

## Buyende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
583-10-247053	530719	3479	Nsomba P.S.	9,795,144	3,730,474
583-10-247054	527470	146297	Busuyi SDA p.s	7,057,919	2,688,004
583-10-247055	548368	3480	Kagulu P.S.	10,141,323	3,862,316
583-10-247056	527502	146255	Kirimwa Catholic P/S	7,549,010	2,875,036
583-10-247057	527510	3481	Miru P.S.	8,354,076	3,181,644
583-10-247058	527513	146245	Mulali	9,263,801	3,528,113
583-10-247059	530706	840018	BUPIOKO P.S	12,685,332	4,831,201
583-10-247060	527525	3482	NKOONE P.S.	12,282,799	4,677,896
583-10-247061	530705	3483	BUKUNGU P.S.	6,751,994	2,571,493
583-10-247062	548339	3484	KIBBAALE P.S.	8,418,481	3,206,173
583-10-247063	527472	146219	BUTAYUNJWA LUTHERAN P/S	8,281,620	3,154,050
583-10-247064	548329	3485	BUYANJA P.S.	5,810,067	2,212,760
583-10-247065	527475	3487	BUYANJA S.D.A P.S	5,600,750	2,133,042
583-10-247066	527506	840072	KYANKOOLE	7,001,565	2,666,541
583-10-247067	530711	840013	Kabalongo COPE	5,310,926	2,022,663
583-10-247068	527468	3489	BULEMBO P.S.	10,318,438	3,929,770
583-10-247069	527491	3488	KABUGUDHO P.S.	4,779,582	1,820,301
583-10-247070	527496	146256	KASIIRA MUSLIM P.S	5,600,750	2,133,042
583-10-247071	530300	3490	KIDERA P.S.	13,530,652	5,153,140
583-10-247072	527527	840066	ST. JUDE KATOGWE	6,615,133	2,519,369
583-10-247073	530720	840068	ST. KIZITO KIDERA P.S	6,277,005	2,390,593
583-10-247074	527490	3493	ITAMIA P.S.	11,051,048	4,208,784
583-10-247075	527511	3492	MISERU P.S.	9,601,929	3,656,888
583-10-247076	527509	840073	MIRENGEIZO P.S.	10,334,539	3,935,902
583-10-247077	527521	146257	NDUUDU P.S	6,840,552	2,605,220
583-10-247078	527495	840011	KASAALA PARENTS	6,937,159	2,642,013
583-10-247079	527503	3496	KISAIKYE I.F.C P.S.	6,760,045	2,574,559
583-10-247080	548589	3494	NAKAWA P.S.	9,923,955	3,779,532
583-10-247081	527526	3495	NTAALA P.S.	5,914,725	2,252,619
583-10-247082	530707	3497	IMMERI P.S.	7,355,794	2,801,449
583-10-247083	527486	3499	IRINGA P.S.	7,814,682	2,976,216
583-10-247084	527487	3498	IRINGA TOWNSHIP P.S.	9,054,484	3,448,394

# Q1 Expenditure Limits 2018/19

# 583

## Buyende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
583-10-247085	527498	840023	KIGEIZERE P.S	6,542,677	2,491,774
583-10-247086	527499	3501	KIGINGI P.S.	8,877,369	3,380,940
583-10-247087	527523	146220	NKONDO MUSLIM A P/S	5,649,054	2,151,438
583-10-247088	527524	3500	NKONDO P.S.	11,179,858	4,257,842
583-10-247089	530717	3502	NDULYA P.S.	8,949,825	3,408,535
583-10-257412	530713	146243	Kirimbi P/S	4,739,329	1,804,970
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>994,669,684</b>	<b>344,798,492</b>
583-11-252092	51647	148085	LUNAR INTERNATIONAL COLLEGE	96,584,807	33,480,759
583-11-252093	534100	148000	ST PETER'S NAMULIKYA	51,757,174	17,941,429
583-11-252094	48016	148001	GWASE PREMIER COLLEGE	93,061,565	32,259,440
583-11-252095	56221	848002	BAGIIRE MEM. COLL NGANDHO	93,310,440	32,345,712
583-11-252096	2072	3456	BUDIOPE SS	61,214,455	21,219,760
583-11-252097	534101	148031	HOLY TRINITY COLLEGE BUYENDE	79,061,550	27,406,388
583-11-252098	72247	998801	IRUNDU CENTRAL ACADEMY	66,659,738	23,107,347
583-11-252099	534102	148050	IRUNDU MODERN SS	144,947,675	50,245,564
583-11-252100	534103	148002	ST JAMES KAGULU SSS	87,094,542	30,190,994
583-11-252101	56220	148004	BRAIN TRUST HIGH SCHOOL	53,835,138	18,661,747
583-11-252102	534150	3491	KIDERA SS	108,953,635	37,768,366
583-11-252103	534104	148081	BALIGEYA MEM.SEED SCHOOL	58,188,965	20,170,985
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,280,713,581</b>	<b>426,904,527</b>
583-01-236239	110697	583	Buyende District	1,280,713,581	426,904,527
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,754,379,489</b>	<b>438,594,872</b>
583-01-236239	110697	583	Buyende District	1,754,379,489	438,594,872
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>361,566,473</b>	<b>50,065,602</b>

# Q1 Expenditure Limits 2018/19

# 583

## Buyende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
583-01-236239	110697	583	Buyende District	199,373,815	27,600,635
583-07-255305	544226		NAMULIKYA HEALTH UNIT	4,386,923	607,624
583-07-255307	504132		NGANDHO HEALTH CENTRE II	4,639,925	642,666
583-07-255309	504131		KAKOOGI HEALTH CENTRE II	4,639,925	642,666
583-07-255311	551184		WESUNIRE FLEP BUSOGA HEALTH CENTRE	2,193,461	303,812
583-07-255313	504133		KAGULU HEALTH CENTRE II	4,639,925	642,666
583-07-255314	504130		BUKUNGU HEALTH CENTRE II	4,639,925	642,666
583-07-255317	506755		IRINGA HEALTH CENTRE II	4,639,925	642,666
583-08-255302	504129		ST. MATIA MULUMBA IRUNDU HC	5,700,263	789,532
583-08-255304	548288		BUGAYA HEALTH CENTRE III	19,343,639	2,679,247
583-08-255308	504128		BUYENDE HEALTH CENTRE III	19,105,592	2,646,276
583-08-255310	506756		WESUNIRE HEALTH CENTRE	5,790,673	802,054
583-08-255312	555565		IRUNDU HEALTH CENTRE III	19,105,592	2,646,276
583-08-255315	555563		Buyanja SDA Dispensary	2,193,461	303,812
583-08-255318	551185		Kigingi COU Project	5,790,673	802,054
583-08-255319	504127		NKONDO HEALTH CENTRE III	19,105,592	2,646,276
583-09-256308	548090		KIDERA HEALTH CENTRE IV	36,277,162	5,024,674

### **321470      080000      Sector Conditional Grant - Development - Health**

*Health - Development Conditional Grant* **30,064,486      10,021,495**

583-01-236239	110697	583	Buyende District	30,064,486	10,021,495
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### **321467      090000      Sector Conditional Grant - Non Wage Recurrent - Water and Environment**

*o/w Rural Water & Sanitation - Non Wage Recurrent* **34,866,133      8,716,533**

583-01-236239	110697	583	Buyende District	34,866,133	8,716,533
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*o/w Natural Resources & Environment - Non Wage Recurrent* **9,483,909      2,370,977**

# Q1 Expenditure Limits 2018/19

# 583

## Buyende District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
583-01-236239	110697	583	Buyende District	9,483,909	2,370,977	
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>				
<i>Water and Environment - Development Conditional Grant</i>				<i>484,906,121</i>	<i>161,635,374</i>	
583-01-236239	110697	583	Buyende District	484,906,121	161,635,374	
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant – Development - Water and Environment</b>				
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>	
583-01-236239	110697	583	Buyende District	21,052,632	7,017,544	
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>				
<i>o/w Social Development - Non Wage Recurrent</i>				<i>78,713,201</i>	<i>19,678,300</i>	
583-01-236239	110697	583	Buyende District	78,713,201	19,678,300	
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>				
<i>Pension</i>				<i>186,800,792</i>	<i>46,700,198</i>	
583-01-236239	110697	583	Buyende District	186,800,792	46,700,198	
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>				
<i>Gratuity</i>				<i>359,933,711</i>	<i>89,983,428</i>	
583-01-236239	110697	583	Buyende District	359,933,711	89,983,428	

# Q1 Expenditure Limits 2018/19

# 584

## Kyegegwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>355,671,124</b>	<b>88,917,781</b>	
584-01-236240	498646	584	Kyegegwa District	355,671,124	88,917,781	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
584-01-236240	498646	584	Kyegegwa District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
584-01-236240	498646	584	Kyegegwa District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>99,600,000</b>	<b>24,900,000</b>	
584-01-236240	498646	584	Kyegegwa District	99,600,000	24,900,000	
<i>o/w Payroll Printing District</i>				<b>6,125,310</b>	<b>1,531,327</b>	
584-01-236240	498646	584	Kyegegwa District	6,125,310	1,531,327	
<i>o/w Honoraria for District LLG Councillors</i>				<b>61,221,887</b>	<b>15,305,472</b>	
584-01-236240	498646	584	Kyegegwa District	61,221,887	15,305,472	
<i>o/w District UCG - NWR Subcounty</i>				<b>213,378,914</b>	<b>53,344,729</b>	
584-05-237337	618361	AREA # 422102	Kabweeza-Kyegegwa	21,445,229	5,361,307	
584-05-237338	618243	AREA # 422107	Ruyonza	23,103,898	5,775,974	
584-05-237339	618360	AREA # 422103	Kakabara	34,672,048	8,668,012	
584-05-237340	618237	AREA # 422101	Hapuuyo	23,954,497	5,988,624	
584-05-237341	618236	AREA # 422106	Mpara	28,760,383	7,190,096	
584-05-237342	618238	AREA # 422104	Kasule	20,679,690	5,169,922	
584-05-237344	618239		Kigambo	15,958,863	3,989,716	
584-05-237345		AREA # 422109	Kyaka	17,022,113	4,255,528	
584-05-237346	618244	AREA # 422108	Rwentuha	27,782,194	6,945,548	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>77,036,441</b>	<b>19,259,110</b>	

# Q1 Expenditure Limits 2018/19

# 584

## Kyegegwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
584-03-237343	498373	AREA # 422105	Kyegegwa Town Council	77,036,441	19,259,110	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District LRDP (DDEG)</i>				<b>406,181,561</b>	<b>135,393,854</b>	
584-01-236240	498646	584	Kyegegwa District	406,181,561	135,393,854	
<i>o/w Subcounty LRDP (DDEG)</i>				<b>572,569,189</b>	<b>190,856,396</b>	
584-05-237337	618361	AREA # 422102	Kabweeza-Kyegegwa	57,111,096	19,037,032	
584-05-237338	618243	AREA # 422107	Ruyonza	61,879,788	20,626,596	
584-05-237339	618360	AREA # 422103	Kakabara	95,138,363	31,712,788	
584-05-237340	618237	AREA # 422101	Hapuuyo	64,325,272	21,441,757	
584-05-237341	618236	AREA # 422106	Mpara	78,142,253	26,047,418	
584-05-237342	618238	AREA # 422104	Kasule	54,910,161	18,303,387	
584-05-237344	618239		Kigambo	41,337,727	13,779,242	
584-05-237345		AREA # 422109	Kyaka	44,394,582	14,798,194	
584-05-237346	618244	AREA # 422108	Rwentuha	75,329,947	25,109,982	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>300,201,340</b>	<b>75,050,335</b>	
584-01-236240	498646	584	Kyegegwa District	300,201,340	75,050,335	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,388,663,222</b>	<b>347,165,806</b>	
584-01-236240	498646	584	Kyegegwa District	1,388,663,222	347,165,806	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>41,674,397</b>	<b>13,891,466</b>	
584-03-237343	498373	AREA # 422105	Kyegegwa Town Council	41,674,397	13,891,466	

# Q1 Expenditure Limits 2018/19

# 584

## Kyegegwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<i>611,299,376</i>	<i>152,824,844</i>
584-01-236240	498646	584	Kyegegwa District	611,299,376	152,824,844
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>219,157,964</i>	<i>54,789,491</i>
584-01-236240	498646	584	Kyegegwa District	219,157,964	54,789,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>17,164,944</i>	<i>4,291,236</i>
584-01-236240	498646	584	Kyegegwa District	17,164,944	4,291,236
<i>o/w Production - Non-Wage Recurrent</i>				<i>38,950,654</i>	<i>9,737,664</i>
584-01-236240	498646	584	Kyegegwa District	38,950,654	9,737,664
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<i>53,192,569</i>	<i>17,730,856</i>
584-01-236240	498646	584	Kyegegwa District	53,192,569	17,730,856
<i>o/w Agriculture Extension - Development</i>				<i>64,453,125</i>	<i>21,484,375</i>
584-01-236240	498646	584	Kyegegwa District	64,453,125	21,484,375
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>3,839,214,762</i>	<i>959,803,691</i>
584-01-236240	498646	584	Kyegegwa District	3,839,214,762	959,803,691
<i>o/w Secondary Education - Wage</i>				<i>1,101,184,567</i>	<i>275,296,142</i>
584-01-236240	498646	584	Kyegegwa District	1,101,184,567	275,296,142
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>419,936,417</i>	<i>159,932,514</i>
584-10-247090	530855	110033	SOOBA P.S	6,429,968	2,448,849
584-10-247091	527544	480044	Kakasoro Modern P.S	5,729,560	2,182,099
584-10-247092	527145	2958	MIGAMBA P.S.	6,703,690	2,553,096
584-10-247093	527536	2924	IRINGA P.S.	5,608,800	2,136,108
584-10-247094	527550	2925	KATATURWA P.S	7,516,807	2,862,771
584-10-247095	530730	2926	KYANYINOBURO P.S	4,433,404	1,688,459
584-10-247096	527155	480105	RUHUNGA P/S	3,193,602	1,216,281



# Q1 Expenditure Limits 2018/19

# 584

## Kyegegwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
584-10-247097	530722	2927	Hapuuyo P.S.	5,785,915	2,203,562
584-10-247098	530729	2928	KITALEESA P.S	7,065,970	2,691,070
584-10-247099	527564	110024	KYANYAMBALI P.S	7,186,730	2,737,061
584-10-247100	530731	480033	MAGOMA P.S	6,550,728	2,494,840
584-10-247101	527534	480053	BUSINGE P.S	4,240,188	1,614,873
584-10-247102	527538	2923	ISUNGA P.S	6,373,613	2,427,386
584-10-247103	527149	2922	NKAAKWA P.S	5,938,877	2,261,818
584-10-247104	527158	480087	RWENYANGE P.S	7,251,135	2,761,590
584-10-247105	527556	2934	KIGORANI P.S	4,972,798	1,893,887
584-10-247106	527563	480112	KYANKUNYURE P.S	4,095,276	1,559,683
584-10-247107	527542	2931	KAKABARA P.S	10,656,565	4,058,546
584-10-247108	527557	110026	KIKUUTA P.S	4,876,190	1,857,094
584-10-247109	527561	2930	KISOKO P.S	8,378,228	3,190,843
584-10-247110	527562	2929	KYAISAZA P.S	5,391,432	2,053,324
584-10-247111	527566	480074	KYARWEHUUTA P.S	5,713,459	2,175,967
584-10-247112	527548	480077	KASENE P.S	5,906,675	2,249,553
584-10-247113	530724	480120	KATAMBA P.S	5,898,624	2,246,487
584-10-247114	530726	2932	KICUMU P.S	7,178,679	2,733,995
584-10-247115	530727	480100	KIKUBA P.S	5,327,027	2,028,795
584-10-247116	527146	2933	MIGONGWE P.S	8,289,671	3,157,116
584-10-247117	527532	2935	BUGOGO P.S	9,746,840	3,712,078
584-10-247118	527543	110027	KAKASORO P.S	3,451,223	1,314,396
584-10-247119	527549	2936	KASULE P.S.	6,679,538	2,543,898
584-10-247120	527555	2937	Kidindimya P.S.	7,130,375	2,715,599
584-10-247121	527533	2939	Bukere P.S.	16,686,511	6,355,047
584-10-247122	527537	480089	Isanga PS	5,415,584	2,062,522
584-10-247123	527541	2940	KABWEEZA P.S.	4,972,798	1,893,887
584-10-247124	527160	2938	Sweswe P.S.	12,081,532	4,601,244
584-10-247125	527552	2948	KIBIRA P.S	6,824,450	2,599,087
584-10-247126	527148	2947	NGANGI P.S.	6,462,170	2,461,113
584-10-247127	527554	2941	KIBUYE P.S.	8,048,151	3,065,133
584-10-247129	527153	480000	NYAMWEGABIRA P.S	5,721,509	2,179,033
584-10-247130	527558	2942	Kinyinya P.S.	5,455,838	2,077,852

# Q1 Expenditure Limits 2018/19

# 584

## Kyegegwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
584-10-247131	527161	2943	WEKOMIIRE P.S.	5,673,206	2,160,637
584-10-247132	527535	2945	HUMURA P.S.	6,397,765	2,436,585
584-10-247133	527546	2946	Kako	8,193,063	3,120,323
584-10-247134	527150	480071	NYABYERRIMA P.S	4,988,899	1,900,019
584-10-247135	527539	480116	KABARABA P.S	4,819,835	1,835,631
584-10-247136	527545	110031	Kakindo School	4,860,089	1,850,962
584-10-247137	530721	2955	BUJUBULI P.S.	12,258,647	4,668,698
584-10-247138	530723	480038	Kakoni P .S	5,624,902	2,142,240
584-10-247139	527559	2956	Kisambya P.S.	9,054,484	3,448,394
584-10-247140	527152	480016	NYAKATOMA P.S	5,624,902	2,142,240
584-10-247141	530725	480017	Kibaale P.S	4,908,393	1,869,358
584-10-247142	527560	480018	Kisinda P.S	5,005,001	1,906,151
584-10-247144	527147	2957	Mpara P.S.	7,967,644	3,034,472
584-10-247145	527151	480054	Nyakasaka P.s	5,946,928	2,264,884
584-10-247147	527547	2952	KARWENYI P.S.	4,530,012	1,725,252
584-10-247148	527540	2954	KABBANI P.S.	6,840,552	2,605,220
584-10-247149	527157	110032	RUTERWA P.S	7,404,098	2,819,846
584-10-247150	527553	480045	KIBURARA P.S	6,381,664	2,430,453
584-10-247151	530728	2953	KISHAGAZI P.S.	7,452,402	2,838,242
584-10-247152	527531	480055	BUGARAMA P.S	3,515,628	1,338,925
584-10-247153	527565	110030	KYARUJAMBA	4,586,366	1,746,715
584-10-247154	527154	2950	RUHANGIRE P.S.	4,216,036	1,605,674
584-10-247155	527159	110029	ST. ADOLF NGANGI P.S	5,616,851	2,139,174
584-10-247156	527551	2951	KAZINGA P.S.	7,999,847	3,046,737
584-10-247157	527156	480086	RUTARAKA	4,699,075	1,789,640
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>387,856,469</b>	<b>134,448,981</b>
584-11-252104	534152	2949	HUMURA SEC SCHOOL	50,107,997	17,369,748
584-11-252105	534108	2944	WEKOMIRE SEC SCHOOL	70,914,615	24,582,284
584-11-252106	534105	488014	HAPUUYO SSS	37,160,458	12,881,532
584-11-252107	534151	118013	KAKABARA SSS	25,940,057	8,992,023
584-11-252108	534106	118014	KASULE SEED SEC SCH	40,140,971	13,914,716
584-11-252109	2419	118016	MPARA SECONDARY SCHOOL	60,944,590	21,126,212

# Q1 Expenditure Limits 2018/19

# 584

## Kyegegwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
584-11-252110	534107	488015	ST LAWRENECE VOCATIONAL SS	102,647,781	35,582,466	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>1,511,473,968</b>	<b>503,824,656</b>	
584-01-236240	498646	584	Kyegegwa District	1,511,473,968	503,824,656	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>2,435,409,172</b>	<b>608,852,293</b>	
584-01-236240	498646	584	Kyegegwa District	2,435,409,172	608,852,293	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>201,244,781</b>	<b>27,866,023</b>	
584-01-236240	498646	584	Kyegegwa District	111,802,656	15,477,581	
584-07-255322	506824		KIGAMBO HC II	2,320,971	321,473	
584-07-255324	506823		BUGOGO HEALTH UNIT	2,320,971	321,473	
584-07-255327	505234		MUKONDO HC II	2,320,971	321,473	
584-07-255329	505231		KARWENYI HC II	2,320,971	321,473	
584-07-255330	548079		KISHAGAZI HEALTH CENTRE III	2,320,971	321,473	
584-07-255331	506825		MIGAMBA HC II	2,320,971	321,473	
584-07-255332	505232		RUHANGIRE HC II	2,320,971	321,473	
584-08-255320	505235		ST THEREZA WEKOMIRE	5,816,396	805,617	
584-08-255321	505230		HAPUUYO HC III	8,176,192	1,132,467	
584-08-255323	505229		KAKABARA HCIII	8,176,192	1,132,467	
584-08-255325	505228		KASULE HC III	8,176,192	1,132,467	
584-08-255326	506826		BUJUBULI HC III	8,176,192	1,132,467	
584-08-255328	505236		MPARA HC III	8,176,192	1,132,467	
584-08-255333	505233		KAZINGA HC III	8,176,192	1,132,467	
584-09-256309	505227		KYEGEGWAHC IV	18,321,780	2,537,712	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<b>542,182,329</b>	<b>180,727,443</b>	
584-01-236240	498646	584	Kyegegwa District	542,182,329	180,727,443	
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>				

# Q1 Expenditure Limits 2018/19

# 584

## Kyegegwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>36,134,294</i>	<i>9,033,574</i>
584-01-236240	498646	584	Kyegegwa District	36,134,294	9,033,574
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>8,501,118</i>	<i>2,125,279</i>
584-01-236240	498646	584	Kyegegwa District	8,501,118	2,125,279
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				<i>476,512,958</i>	<i>158,837,653</i>
584-01-236240	498646	584	Kyegegwa District	476,512,958	158,837,653
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant " Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
584-01-236240	498646	584	Kyegegwa District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<i>68,938,984</i>	<i>17,234,746</i>
584-01-236240	498646	584	Kyegegwa District	68,938,984	17,234,746
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>262,975,398</i>	<i>65,743,850</i>
584-01-236240	498646	584	Kyegegwa District	262,975,398	65,743,850
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>146,611,195</i>	<i>36,652,799</i>
584-01-236240	498646	584	Kyegegwa District	146,611,195	36,652,799

# Q1 Expenditure Limits 2018/19

# 585

## Lamwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<i>278,334,392</i>	<i>69,583,598</i>
585-01-236241	110574	585	Lamwo District	278,334,392	69,583,598
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>
585-01-236241	110574	585	Lamwo District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<i>103,800,000</i>	<i>25,950,000</i>
585-01-236241	110574	585	Lamwo District	103,800,000	25,950,000
<i>o/w Payroll Printing District</i>				<i>5,867,259</i>	<i>1,466,815</i>
585-01-236241	110574	585	Lamwo District	5,867,259	1,466,815
<i>o/w Honoraria for District LLG Councillors</i>				<i>71,425,535</i>	<i>17,856,384</i>
585-01-236241	110574	585	Lamwo District	71,425,535	17,856,384
<i>o/w District UCG - NWR Subcounty</i>				<i>103,725,320</i>	<i>25,931,330</i>
585-05-237347	618319	AREA # 326101	Agoro	14,991,083	3,747,771
585-05-237348	618065	AREA # 326106	Lokung	13,795,894	3,448,974
585-05-237349	618069	AREA # 326103	Palabek-Gem	12,839,743	3,209,936
585-05-237350	618068	AREA # 326108	Palabek Kal	12,421,427	3,105,357
585-05-237351	618067	AREA # 326105	Padibe West	11,166,479	2,791,620
585-05-237352	618070	AREA # 326104	Madi Opei	10,807,922	2,701,981
585-05-237353	618320	AREA # 326110	Paloga	9,134,658	2,283,664
585-05-237355	618066	AREA # 326109	Palabek- Ogili	9,373,696	2,343,424
585-05-237356	618321	AREA # 326107	Padibe East	9,194,417	2,298,604
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<i>77,907,698</i>	<i>19,476,924</i>
585-03-237354	498371	AREA # 326111	Padibe Town Council	41,917,729	10,479,432

# Q1 Expenditure Limits 2018/19

# 585

## Lamwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
585-03-237357	498372	AREA # 326102	Lamwo Town Council	35,989,969	8,997,492
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District PRDP (DDEG)</i>				<b>509,500,319</b>	<b>169,833,440</b>
585-01-236241	110574	585	Lamwo District	509,500,319	169,833,440
<i>o/w Subcounty PRDP (DDEG)</i>				<b>718,211,293</b>	<b>239,403,764</b>
585-05-237347	618319	AREA # 326101	Agoro	105,514,992	35,171,664
585-05-237348	618065	AREA # 326106	Lokung	96,648,186	32,216,062
585-05-237349	618069	AREA # 326103	Palabek-Gem	89,554,741	29,851,580
585-05-237350	618068	AREA # 326108	Palabek Kal	86,451,359	28,817,120
585-05-237351	618067	AREA # 326105	Padibe West	77,141,213	25,713,738
585-05-237352	618070	AREA # 326104	Madi Opei	74,481,171	24,827,057
585-05-237353	618320	AREA # 326110	Paloga	62,067,643	20,689,214
585-05-237355	618066	AREA # 326109	Palabek- Ogili	63,841,004	21,280,335
585-05-237356	618321	AREA # 326107	Padibe East	62,510,983	20,836,994
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>125,181,193</b>	<b>31,295,298</b>
585-01-236241	110574	585	Lamwo District	125,181,193	31,295,298
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,662,695,383</b>	<b>415,673,846</b>
585-01-236241	110574	585	Lamwo District	1,662,695,383	415,673,846
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>52,638,136</b>	<b>17,546,045</b>
585-03-237354	498371	AREA # 326111	Padibe Town Council	28,521,860	9,507,287

# Q1 Expenditure Limits 2018/19

# 585

## Lamwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
585-03-237357	498372	AREA # 326102	Lamwo Town Council	24,116,277	8,038,759
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>245,961,254</b>	<b>61,490,313</b>
585-01-236241	110574	585	Lamwo District	245,961,254	61,490,313
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>136,293,965</b>	<b>34,073,491</b>
585-01-236241	110574	585	Lamwo District	136,293,965	34,073,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>15,060,717</b>	<b>3,765,179</b>
585-01-236241	110574	585	Lamwo District	15,060,717	3,765,179
<i>o/w Production - Non-Wage Recurrent</i>				<b>37,518,716</b>	<b>9,379,679</b>
585-01-236241	110574	585	Lamwo District	37,518,716	9,379,679
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>44,398,420</b>	<b>14,799,473</b>
585-01-236241	110574	585	Lamwo District	44,398,420	14,799,473
<i>o/w Agriculture Extension - Development</i>				<b>70,898,438</b>	<b>23,632,813</b>
585-01-236241	110574	585	Lamwo District	70,898,438	23,632,813
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>			
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>409,125,000</b>	<b>136,375,000</b>
585-01-236241	110574	585	Lamwo District	409,125,000	136,375,000
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>4,160,059,292</b>	<b>1,040,014,823</b>
585-01-236241	110574	585	Lamwo District	4,160,059,292	1,040,014,823
<i>o/w Secondary Education - Wage</i>				<b>868,292,002</b>	<b>217,073,001</b>
585-01-236241	110574	585	Lamwo District	868,292,002	217,073,001
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>444,306,805</b>	<b>169,213,960</b>
585-10-247158	527795	4419	Orii P.S.	4,908,393	1,869,358

# Q1 Expenditure Limits 2018/19

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## Lamwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
585-10-247159	527779	4421	LATOLIM Â P.S.	8,209,164	3,126,455
585-10-247160	531261	4422	MADI OPEI P.S.	13,152,271	5,009,034
585-10-247161	527780	170019	LAWIYE ODUNY	5,230,419	1,992,002
585-10-247162	548375	4423	KIROMBE P.S.	7,267,237	2,767,722
585-10-247163	527806	4424	WANGLANGO P.S	7,138,426	2,718,665
585-10-247164	530862	4425	KWONCOK P.S	4,634,670	1,765,111
585-10-247165	527787	4404	Lomwaka P.S.	4,497,809	1,712,988
585-10-247166	531265	4402	PALACAM P.S.	4,481,708	1,706,855
585-10-247167	527803	4403	PAWACH SCHOOL	5,053,305	1,924,548
585-10-247168	1083	4407	AGORO P.S	8,603,646	3,276,693
585-10-247169	531260	4405	LOROMIBENGE P.S.	7,379,946	2,810,648
585-10-247170	527807	4406	YWAYA P.7 SCHOOL	3,821,553	1,455,436
585-10-247171	527804	4408	POTIKA P7 P.S.	6,156,245	2,344,602
585-10-247172	530857	4409	APWOYO P.S	6,808,349	2,592,955
585-10-247173	527786	4412	NGOM LAC P.S.	9,030,332	3,439,196
585-10-247174	527792	4413	OCULA P.S	5,528,294	2,105,447
585-10-247175	527162	170007	AGUU	3,161,399	1,204,017
585-10-247176	530859	4410	DIBOLYEC P.S	4,964,747	1,890,821
585-10-247177	527782	4414	LELABUL P.S.	4,336,796	1,651,666
585-10-247178	527783	170009	LELAPWOT P.S	4,980,849	1,896,953
585-10-247179	527791	4416	NGOMOROMO P.S.	6,623,184	2,522,435
585-10-247180	527801	4418	PANGIRA P.S.	12,451,863	4,742,284
585-10-247181	531259	4411	AYAGO P.S	9,972,259	3,797,928
585-10-247182	527163	170029	Akeli Kongo P.S	6,405,816	2,439,651
585-10-247183	527794	170008	OKORA	3,427,071	1,305,198
585-10-247184	527774	4415	Lalak P.S.	8,555,343	3,258,297
585-10-247185	527805	4417	POTWACH P.S	6,043,536	2,301,677
585-10-247186	527173	4433	KATUM P.S	5,721,509	2,179,033
585-10-247187	527770	4434	LABAYANGO P.S	4,505,860	1,716,054
585-10-247188	527164	170032	ALAA P.S	5,431,686	2,068,654
585-10-247189	527175	170031	KOLOKOLO P.S	6,244,803	2,378,329
585-10-247190	531262	4439	OGAKOLACAN P.S.	7,057,919	2,688,004
585-10-247191	527169	860001	CHILD CARE PADIBE P.S	11,614,594	4,423,411



# Q1 Expenditure Limits 2018/19

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## Lamwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
585-10-247192	527796	4435	PADIBE BOYS	8,023,999	3,055,935
585-10-247193	531264	4432	PADIBE P.S.	7,009,615	2,669,608
585-10-247194	530856	4431	ABAKADYAK P.S	6,462,170	2,461,113
585-10-247195	527166	170030	AYOM P.S	4,658,822	1,774,309
585-10-247196	527773	4430	LAGWEL P.S	6,607,082	2,516,303
585-10-247197	527790	4437	MADI - KILOC P/S	3,877,908	1,476,899
585-10-247198	531263	4438	OPOKI P.S.	5,737,611	2,185,165
585-10-247199	527772	4442	LACARA P.S.	3,934,263	1,498,361
585-10-247200	527793	4441	OGWANG CAN P.S	7,436,300	2,832,110
585-10-247201	527784	170020	LIRI	4,763,481	1,814,169
585-10-247202	527802	4450	PAUMA P.S	3,612,236	1,375,718
585-10-247203	527799	4451	Palabek-Kal P.S.	5,689,307	2,166,769
585-10-247204	527170	4455	DICWINYI P.S	8,072,303	3,074,331
585-10-247205	527778	4453	LATEBE P.S	6,180,397	2,353,800
585-10-247206	527788	4454	LUGEDE P.S.	3,869,857	1,473,833
585-10-247207	530858	4456	AYUU ALALI P.S	5,471,939	2,083,984
585-10-247208	530861	4459	Kapetta P.S.	4,586,366	1,746,715
585-10-247209	527775	4458	LAMWOGOGO P.S.	6,164,296	2,347,668
585-10-247210	527776	4457	LAPALANGWEN P.S.	3,419,020	1,302,132
585-10-247211	98748	4464	AKANYO P.S	7,017,666	2,672,674
585-10-247212	527165	4462	APYETA P.S	6,244,803	2,378,329
585-10-247213	527789	4463	LUGWAR P.S.	7,001,565	2,666,541
585-10-247214	527798	4460	PADWAT P.S.	10,060,816	3,831,655
585-10-247215	531266	4461	PARACELLE P.S.	3,652,489	1,391,048
585-10-247216	527167	4448	Ayuu Anaka School	5,391,432	2,053,324
585-10-247217	527168	4449	BEYOGOYA P.S	2,944,031	1,121,232
585-10-247218	527781	4444	LAYAMO AGWATA P.S.	5,858,371	2,231,157
585-10-247219	527171	4443	GEM MEDDE P.S.	5,713,459	2,175,967
585-10-247220	530860	4447	GEM P.S	11,147,656	4,245,577
585-10-247221	527771	4446	LABWORROYENG P.S.	6,285,056	2,393,659
585-10-247222	531258	4445	LIKILIKI P.S.	4,393,150	1,673,128
585-10-247223	527797	4436	PADIBE GIRLS P.S	9,787,094	3,727,408
585-10-247224	527172	4420	JAMULA P.S	6,735,893	2,565,360

# Q1 Expenditure Limits 2018/19

# 585

## Lamwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
585-10-247225	527777	4426	LAROBI P.S.	5,133,811	1,955,209
585-10-247226	527800	4427	PALOGA P.S.	10,109,120	3,850,052
585-10-247227	3703	4428	KANGOLE P.S	3,056,740	1,164,158
585-10-247228	527785	4429	LOGOPII P.S	4,795,683	1,826,433
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>341,496,602</b>	<b>118,378,508</b>
585-11-251241	606874	868008	AGORO SEED SS	42,782,653	14,830,445
585-11-252111	534110	178015	PADIBE GIRLS COMPREHENSIVE SS	64,227,952	22,264,377
585-11-252112	534153	178008	ST MARY'S COLLMADI- OPEI	34,527,771	11,968,922
585-11-252113	534109	178007	LOKUNG SS	59,502,310	20,626,251
585-11-252114	2378	4440	PADIBE SECONDARY	56,809,653	19,692,852
585-11-252115	534111	868002	KUC KIGEN HIGH SCHOOL	28,326,866	9,819,401
585-11-252116	534154	4452	PALABEK S.S	55,319,397	19,176,260
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>626,023,327</b>	<b>208,674,442</b>
585-01-236241	110574	585	Lamwo District	626,023,327	208,674,442
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,468,989,346</b>	<b>617,247,337</b>
585-01-236241	110574	585	Lamwo District	2,468,989,346	617,247,337
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>240,849,243</b>	<b>33,349,986</b>
585-01-236241	110574	585	Lamwo District	133,805,135	18,523,529
585-07-255334	504321		APYETA HC II	1,517,344	210,164
585-07-255335	506662		MADIKILOC HC II	1,517,344	210,164
585-07-255336	504319		OKOL HC II	1,517,344	210,164
585-07-255338	504311		POTIKA HC II	1,517,344	210,164
585-07-255339	504312		PAWACH HC II	1,517,344	210,164
585-07-255341	504313		NGOMOROMO HC II	1,517,344	210,164
585-07-255342	506661		DIBOLYEC HC II	1,517,344	210,164
585-07-255344	504314		PANGIRA HC II	1,517,344	210,164
585-07-255345	504315		KATUM HC II	1,517,344	210,164

# Q1 Expenditure Limits 2018/19

# 585

## Lamwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
585-07-255346	504318		PAUMA HC II	1,517,344	210,164
585-07-255347	504316		OGAKO HC II	1,517,344	210,164
585-07-255349	506663		ANAKA HC III	1,517,344	210,164
585-08-255337	504320		ST PETER AND PAUL HC III	7,157,473	991,367
585-08-255340	504310		AGORO HC III	6,255,328	866,412
585-08-255343	504307		LOKUNG HC III	6,366,646	881,831
585-08-255348	506660		PADIBE WEST HC III	6,255,328	866,412
585-08-255350	504308		PALABEK GEM HC III	6,255,328	866,412
585-08-255351	506658		PALABEK KAL HC III	6,366,646	881,831
585-08-255352	506659		PALABEK OGILI HC III	6,255,328	866,412
585-08-255353	504317		KAPETA HC II	4,646,749	643,612
585-08-255354	504309		PALOGA HC III	6,255,328	866,412
585-09-256310	504306		MADI OPEI HC IV	14,343,128	1,986,637
585-09-256311	504305		PADIBE HC IV	18,678,696	2,587,147
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>560,221,021</b>	<b>186,740,340</b>
585-01-236241	110574	585	Lamwo District	560,221,021	186,740,340
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>47,094,063</b>	<b>11,773,516</b>
585-01-236241	110574	585	Lamwo District	47,094,063	11,773,516
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>4,285,704</b>	<b>1,071,426</b>
585-01-236241	110574	585	Lamwo District	4,285,704	1,071,426
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>181,992,151</b>	<b>60,664,050</b>
585-01-236241	110574	585	Lamwo District	181,992,151	60,664,050
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>

# Q1 Expenditure Limits 2018/19

# 585

## Lamwo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
585-01-236241	110574	585	Lamwo District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>42,752,259</i>	<i>10,688,065</i>
585-01-236241	110574	585	Lamwo District	42,752,259	10,688,065
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>139,159,854</i>	<i>34,789,963</i>
585-01-236241	110574	585	Lamwo District	139,159,854	34,789,963
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>277,470,777</i>	<i>69,367,694</i>
585-01-236241	110574	585	Lamwo District	277,470,777	69,367,694

# Q1 Expenditure Limits 2018/19

# 586

## Otuke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>227,051,727</i>	<i>56,762,932</i>	
586-01-236242	498645	586	Otuke District	227,051,727	56,762,932	
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>	
586-01-236242	498645	586	Otuke District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
586-01-236242	498645	586	Otuke District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>99,000,000</i>	<i>24,750,000</i>	
586-01-236242	498645	586	Otuke District	99,000,000	24,750,000	
<i>o/w Payroll Printing District</i>				<i>4,597,378</i>	<i>1,149,344</i>	
586-01-236242	498645	586	Otuke District	4,597,378	1,149,344	
<i>o/w Honoraria for District LLG Councillors</i>				<i>40,814,591</i>	<i>10,203,648</i>	
586-01-236242	498645	586	Otuke District	40,814,591	10,203,648	
<i>o/w District UCG - NWR Subcounty</i>				<i>90,318,273</i>	<i>22,579,568</i>	
586-05-237358	618132	AREA # 329107	Orum	10,319,839	2,579,960	
586-05-237359	618344	AREA # 329101	Adwari	10,485,199	2,621,300	
586-05-237360	630543	AREA # 329102	Alango	11,863,202	2,965,801	
586-05-237361	618136	AREA # 329106	Oliim	12,634,884	3,158,721	
586-05-237362	618135	AREA # 329103	Ogor	13,130,965	3,282,741	
586-05-237363	630542	AREA # 329104	Ogwette	13,737,287	3,434,322	
586-05-237364	618137	AREA # 329105	Okwang	18,146,897	4,536,724	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>34,374,297</i>	<i>8,593,574</i>	
586-03-237365	498370	AREA # 329108	Otuke Town Council	34,374,297	8,593,574	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

# 586

## Otuke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w District PRDP (DDEG)</i>				449,516,587	149,838,862
586-01-236242	498645	586	Otuke District	449,516,587	149,838,862
<i>o/w Subcounty PRDP (DDEG)</i>				633,655,912	211,218,637
586-05-237358	618132	AREA # 329107	Orum	71,107,732	23,702,577
586-05-237359	618344	AREA # 329101	Adwari	72,350,736	24,116,912
586-05-237360	630543	AREA # 329102	Alango	82,709,104	27,569,701
586-05-237361	618136	AREA # 329106	Olilm	88,509,790	29,503,263
586-05-237362	618135	AREA # 329103	Ogor	92,238,803	30,746,268
586-05-237363	630542	AREA # 329104	Ogwette	96,796,485	32,265,495
586-05-237364	618137	AREA # 329105	Okwang	129,943,263	43,314,421
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				175,380,456	43,845,114
586-01-236242	498645	586	Otuke District	175,380,456	43,845,114
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				1,282,286,294	320,571,574
586-01-236242	498645	586	Otuke District	1,282,286,294	320,571,574
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				26,353,767	8,784,589
586-03-237365	498370	AREA # 329108	Otuke Town Council	26,353,767	8,784,589
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				337,471,808	84,367,952
586-01-236242	498645	586	Otuke District	337,471,808	84,367,952
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				158,565,965	39,641,491

# Q1 Expenditure Limits 2018/19

# 586

## Otuke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
586-01-236242	498645	586	Otuke District	158,565,965	39,641,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>8,703,363</b>	<b>2,175,841</b>
586-01-236242	498645	586	Otuke District	8,703,363	2,175,841
<i>o/w Production - Non-Wage Recurrent</i>				<b>22,714,677</b>	<b>5,678,669</b>
586-01-236242	498645	586	Otuke District	22,714,677	5,678,669
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>24,594,817</b>	<b>8,198,272</b>
586-01-236242	498645	586	Otuke District	24,594,817	8,198,272
<i>o/w Agriculture Extension - Development</i>				<b>51,562,500</b>	<b>17,187,500</b>
586-01-236242	498645	586	Otuke District	51,562,500	17,187,500
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>			
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>409,125,000</b>	<b>136,375,000</b>
586-01-236242	498645	586	Otuke District	409,125,000	136,375,000
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>3,410,821,544</b>	<b>852,705,386</b>
586-01-236242	498645	586	Otuke District	3,410,821,544	852,705,386
<i>o/w Secondary Education - Wage</i>				<b>988,436,852</b>	<b>247,109,213</b>
586-01-236242	498645	586	Otuke District	988,436,852	247,109,213
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>343,634,162</b>	<b>130,872,849</b>
586-10-247229	1150	5068	AMONI P.S.	6,260,904	2,384,461
586-10-247231	1129	5047	ABILONYERO P.S.	10,350,640	3,942,035
586-10-247232	1130	5039	ADWARI P.S.	7,919,340	3,016,076
586-10-247233	527809	5038	AMINTENYO P.S.	9,312,105	3,546,509
586-10-247234	1131	5040	ADYERAKONYA P.S.	5,914,725	2,252,619
586-10-247235	527816	5041	OKEE P.S.	7,887,138	3,003,811
586-10-247236	1136	5042	ACANE P.S.	6,840,552	2,605,220
586-10-247237	546105	5045	ADER P.S	6,035,485	2,298,611
586-10-247238	531269	5044	OKEREMOMKOK P.S.	7,492,655	2,853,573
586-10-247239	531270	5043	OKWONGO P.S.	8,168,911	3,111,124

# Q1 Expenditure Limits 2018/19

# 586

## Otuke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
586-10-247240	1128	5046	Aliwang P.S.	11,952,722	4,552,186
586-10-247241	527812	5076	OCIRO P.S.	7,685,871	2,927,159
586-10-247242	1156	5077	ANYALIMA P.S.	7,001,565	2,666,541
586-10-247243	1158	5075	ATANGGWATA P.S.	8,354,076	3,181,644
586-10-247244	531268	5074	OGWENO P.S.	7,379,946	2,810,648
586-10-247245	1157	5081	AROM P.S.	6,373,613	2,427,386
586-10-247246	531267	5084	ODEROKECH P.S.	7,766,378	2,957,820
586-10-247247	527818	5082	OKUNE P.S.	6,880,805	2,620,550
586-10-247248	527820	5083	OLURO P.S.	8,466,785	3,224,570
586-10-247249	527821	5080	OMWONYLEE P.S.	7,983,746	3,040,604
586-10-247250	1140	5050	BARJOBI P.S	11,051,048	4,208,784
586-10-247251	1141	5049	BAROCOK P.S.	8,281,620	3,154,050
586-10-247252	1143	5051	ABONGOWER P.S.	5,544,395	2,111,579
586-10-247253	1139	5052	BARALEGI P.S	7,009,615	2,669,608
586-10-247254	1144	5054	AMELE P.S	8,933,724	3,402,403
586-10-247255	527819	5053	OKWANG P.S	8,611,697	3,279,759
586-10-247256	1138	5057	AMUNGA P.S	7,983,746	3,040,604
586-10-247257	527814	5056	OGORO P.S.	8,072,303	3,074,331
586-10-247258	546103	200013	ACANPII Â P.S	6,268,955	2,387,527
586-10-247259	1149	5058	AMACKIDE P.S.	5,753,712	2,191,298
586-10-247260	546092	5060	ALUGA P.S	6,164,296	2,347,668
586-10-247261	1152	5059	TEGWENG P.S.	5,971,080	2,274,082
586-10-247262	546115	5064	ALUTKOT P.S.	5,584,648	2,126,910
586-10-247263	527810	5063	BARKEO P.S.	5,149,912	1,961,341
586-10-247264	1145	5062	IKWEE P.S	6,397,765	2,436,585
586-10-247265	548739	5061	OLILIM P.S	9,384,561	3,574,104
586-10-247266	1188	5066	ATIRAYON P.S.	6,188,448	2,356,866
586-10-247267	527808	200038	ALERI P.S	8,337,975	3,175,512
586-10-247268	527815	5067	OGWETE P.S.	5,898,624	2,246,487
586-10-247269	1154	5069	ALANGI P.S.	7,766,378	2,957,820
586-10-247270	1155	5073	ANEPMOROTO P.S	12,645,079	4,815,870
586-10-247271	527811	5079	OBOOKO P.S.	7,758,327	2,954,754
586-10-247272	527817	5078	OKUM P.S.	7,895,188	3,006,877



# Q1 Expenditure Limits 2018/19

# 586

## Otuke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
586-10-247273	527822	5071	ORUM P.S.	10,093,019	3,843,920	
586-10-247274	527813	5070	OGET P.S.	4,860,089	1,850,962	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>332,054,313</b>	<b>115,105,374</b>	
586-11-252117		878002	OGOR SEED SS	49,913,095	17,302,186	
586-11-252118	534112	5048	ADWARI SS	174,770,794	60,583,636	
586-11-252119	534113	5055	OKWANG SS	74,791,681	25,926,254	
586-11-252120	534155	5065	OTUKE SS	15,244,393	5,284,411	
586-11-252121	533751	5072	ORUM SS	17,334,351	6,008,887	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>453,486,352</b>	<b>151,162,117</b>	
586-01-236242	498645	586	Otuke District	453,486,352	151,162,117	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>1,292,890,036</b>	<b>323,222,509</b>	
586-01-236242	498645	586	Otuke District	1,292,890,036	323,222,509	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>151,897,060</b>	<b>21,032,843</b>	
586-01-236242	498645	586	Otuke District	85,580,793	11,847,515	
586-07-255355	506895		ALANGO HEALTH CENTRE II	1,857,434	257,269	
586-07-255356	505892		ANEPMOROTO HEALTH CENTRE II	1,857,434	257,269	
586-07-255357	505893		OGWETE HEALTH CENTRE II	1,857,434	257,269	
586-07-255361	54488		BAROCOK HEALTH CENTRE II	1,857,434	257,269	
586-08-255358	54482		OKWONGO HEALTH CENTRE III	6,874,376	952,155	
586-08-255359	506896		ALIWANG HEALTH CENTRE III	8,925,386	1,236,237	
586-08-255360	54483		BARJOBHI HEALTH CENTRE III	6,874,376	952,155	
586-08-255362	54481		OKWANG HEALTH CENTRE III	6,874,376	952,155	
586-08-255363	54486		OLILIM HEALTH CENTRE III	6,874,376	952,155	

# Q1 Expenditure Limits 2018/19

# 586

## Otuke District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
586-08-255364	505891		ATANGWATA HEALTH CENTRE III	6,874,376	952,155
586-09-256313	54485		ORUM HEALTH CENTRE IV	15,589,268	2,159,237
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<i>536,169,432</i>	<i>178,723,144</i>
586-01-236242	498645	586	Otuke District	536,169,432	178,723,144
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>33,433,627</i>	<i>8,358,407</i>
586-01-236242	498645	586	Otuke District	33,433,627	8,358,407
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>3,641,866</i>	<i>910,466</i>
586-01-236242	498645	586	Otuke District	3,641,866	910,466
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>188,779,057</i>	<i>62,926,352</i>
586-01-236242	498645	586	Otuke District	188,779,057	62,926,352
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>31,444,062</i>	<i>7,861,015</i>
586-01-236242	498645	586	Otuke District	31,444,062	7,861,015
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>99,902,901</i>	<i>24,975,725</i>
586-01-236242	498645	586	Otuke District	99,902,901	24,975,725
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>305,686,774</i>	<i>76,421,694</i>
586-01-236242	498645	586	Otuke District	305,686,774	76,421,694

# Q1 Expenditure Limits 2018/19

# 587

## Zombo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<b>291,840,348</b>	<b>72,960,087</b>
587-01-236243	498644	587	Zombo District	291,840,348	72,960,087
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>
587-01-236243	498644	587	Zombo District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
587-01-236243	498644	587	Zombo District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>162,720,000</b>	<b>40,680,000</b>
587-01-236243	498644	587	Zombo District	162,720,000	40,680,000
<i>o/w Payroll Printing District</i>				<b>8,210,088</b>	<b>2,052,522</b>
587-01-236243	498644	587	Zombo District	8,210,088	2,052,522
<i>o/w Honoraria for District LLG Councillors</i>				<b>67,174,015</b>	<b>16,793,504</b>
587-01-236243	498644	587	Zombo District	67,174,015	16,793,504
<i>o/w District UCG - NWR Subcounty</i>				<b>159,905,384</b>	<b>39,976,346</b>
587-05-237366	617301	AREA # 330108	Warr	15,097,246	3,774,311
587-05-237367	617300	AREA # 330113	Athuma	15,199,984	3,799,996
587-05-237368	617299	AREA # 330112	Alangi	16,432,848	4,108,212
587-05-237369	617342	AREA # 330111	Akaa	12,374,671	3,093,668
587-05-237371	617304	AREA # 330106	Paidha	13,093,842	3,273,460
587-05-237372	617343	AREA # 330101	Abanga	14,378,075	3,594,519
587-05-237373	617344	AREA # 330105	Nyapea	16,432,848	4,108,212
587-05-237374	617302	AREA # 330109	Zeu	16,484,218	4,121,054
587-05-237375	629212	AREA # 330104	Kango	12,169,194	3,042,299
587-05-237377	617305	AREA # 330102	Atyak	16,946,542	4,236,635

# Q1 Expenditure Limits 2018/19

# 587

## Zombo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
587-05-237378	617303	AREA # 330103	Jangokoro	11,295,915	2,823,979
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<b>149,975,388</b>	<b>37,493,847</b>
587-03-237370	498368	AREA # 330110	Zombo Town Council	51,621,963	12,905,491
587-03-237376	498369	AREA # 330107	Paidha Town Council	98,353,424	24,588,356
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District PRDP (DDEG)</i>				<b>690,417,271</b>	<b>230,139,090</b>
587-01-236243	498644	587	Zombo District	690,417,271	230,139,090
<i>o/w Subcounty PRDP (DDEG)</i>				<b>973,238,804</b>	<b>324,412,935</b>
587-05-237366	617301	AREA # 330108	Warr	92,130,621	30,710,207
587-05-237367	617300	AREA # 330113	Athuma	92,800,588	30,933,529
587-05-237368	617299	AREA # 330112	Alangi	100,840,192	33,613,397
587-05-237369	617342	AREA # 330111	Akaa	74,376,494	24,792,165
587-05-237371	617304	AREA # 330106	Paidha	79,066,263	26,355,421
587-05-237372	617343	AREA # 330101	Abanga	87,440,851	29,146,950
587-05-237373	617344	AREA # 330105	Nyapea	100,840,192	33,613,397
587-05-237374	617302	AREA # 330109	Zeu	101,175,176	33,725,059
587-05-237375	629212	AREA # 330104	Kango	73,036,560	24,345,520
587-05-237377	617305	AREA # 330102	Atyak	104,190,028	34,730,009
587-05-237378	617303	AREA # 330103	Jangokoro	67,341,840	22,447,280
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>324,646,872</b>	<b>81,161,718</b>

# Q1 Expenditure Limits 2018/19

# 587

## Zombo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
587-01-236243	498644	587	Zombo District	324,646,872	81,161,718
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,187,776,295</b>	<b>296,944,074</b>
587-01-236243	498644	587	Zombo District	1,187,776,295	296,944,074
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>105,226,718</b>	<b>35,075,573</b>
587-03-237370	498368	AREA # 330110	Zombo Town Council	34,579,940	11,526,647
587-03-237376	498369	AREA # 330107	Paidha Town Council	70,646,779	23,548,926
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>572,705,072</b>	<b>143,176,268</b>
587-01-236243	498644	587	Zombo District	572,705,072	143,176,268
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>249,397,964</b>	<b>62,349,491</b>
587-01-236243	498644	587	Zombo District	249,397,964	62,349,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>14,462,245</b>	<b>3,615,561</b>
587-01-236243	498644	587	Zombo District	14,462,245	3,615,561
<i>o/w Production - Non-Wage Recurrent</i>				<b>32,291,368</b>	<b>8,072,842</b>
587-01-236243	498644	587	Zombo District	32,291,368	8,072,842
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>44,252,408</b>	<b>14,750,803</b>
587-01-236243	498644	587	Zombo District	44,252,408	14,750,803
<i>o/w Agriculture Extension - Development</i>				<b>83,789,063</b>	<b>27,929,688</b>
587-01-236243	498644	587	Zombo District	83,789,063	27,929,688
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>5,998,915,436</b>	<b>1,499,728,859</b>
587-01-236243	498644	587	Zombo District	5,998,915,436	1,499,728,859
<i>o/w Secondary Education - Wage</i>				<b>823,913,681</b>	<b>205,978,420</b>

# Q1 Expenditure Limits 2018/19

# 587

## Zombo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
587-01-236243	498644	587	Zombo District	823,913,681	205,978,420
<i>o/w Skills Development - Wage</i>				<b>459,693,312</b>	<b>114,923,328</b>
587-01-236243	498644	587	Zombo District	459,693,312	114,923,328
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>656,042,835</b>	<b>249,853,491</b>
587-10-247275	527848	9771	KASALA P.S.	5,037,203	1,918,416
587-10-247276	527878	9770	PAKADHA P.S.	10,777,325	4,104,537
587-10-247277	527838	9772	ASINA P.S.	9,722,689	3,702,880
587-10-247278	527866	310061	ODARLEMBE P.S	5,343,128	2,034,927
587-10-247279	527875	9769	PADEA OLYEKO P.S.	7,484,604	2,850,507
587-10-247280	527869	9773	OKEYO P.S.	8,740,508	3,328,817
587-10-247281	527825	9709	ADIADWOL	9,642,182	3,672,219
587-10-247282	531272	880023	ANGALARACH NFE P.S	2,565,650	977,126
587-10-247283	527837	9710	ARINGU P.S.	8,273,569	3,150,984
587-10-247284	527834	9712	Anyola P.S.	7,283,338	2,773,855
587-10-247285	527863	310024	NYANDIMA PARENTS P.S.	5,383,382	2,050,257
587-10-247286	527887	9711	URU P.S.	4,449,505	1,694,591
587-10-247287	531275	9716	ATYAK P. S.	11,767,557	4,481,666
587-10-247288	527868	310062	OGUSI P.S	4,417,302	1,682,327
587-10-247289	527873	9721	OWINYOPIELO	5,906,675	2,249,553
587-10-247290	527835	9722	ARAGO P.S.	6,615,133	2,519,369
587-10-247291	531274	9724	ARIKPA P.S.	9,199,395	3,503,584
587-10-247292	527852	310067	MANZI P.S	6,349,461	2,418,188
587-10-247293	527854	9723	MAVURA P.S.	4,868,139	1,854,028
587-10-247294	527829	310080	AJIGO	1,350,000	514,147
587-10-247295	527839	9726	AWASI P.S.	8,015,948	3,052,869
587-10-247296	527850	310068	LELO P.S	5,415,584	2,062,522
587-10-247297	531284	9730	OWENJO P.S.	7,758,327	2,954,754
587-10-247298	531285	9725	PADEA P.S.	10,076,918	3,837,788
587-10-247299	531271	9729	ALALA P.S.	4,425,353	1,685,393
587-10-247300	527849	9728	KONGA P.S.	8,821,014	3,359,478
587-10-247301	531289	9727	SONGEA P.S.	6,051,587	2,304,743

# Q1 Expenditure Limits 2018/19

# 587

## Zombo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
587-10-247302	527832	310082	ANGAR COPE P.S	2,646,157	1,007,787
587-10-247303	527833	9733	ANGAR P.S.	6,099,891	2,323,139
587-10-247304	527851	9732	LYANGA P.S.	7,557,060	2,878,102
587-10-247305	527874	9731	OZORISE P.S.	3,998,668	1,522,890
587-10-247306	527840	9734	AWUSONZI P.S.	5,697,357	2,169,835
587-10-247307	527842	9735	ELEZE P.S.	6,816,400	2,596,021
587-10-247308	527861	9736	NGELE P.S.	7,629,516	2,905,696
587-10-247309	527843	9737	EZOO P.S.	8,547,292	3,255,231
587-10-247310	527867	9738	ODORIA P.S.	4,602,467	1,752,847
587-10-247311	531283	9739	OMUA P/S	5,576,598	2,123,844
587-10-247312	527830	9743	ALUBE P.S.	4,159,681	1,584,212
587-10-247313	527847	9741	KANGO P.S.	8,217,215	3,129,521
587-10-247314	531279	9740	LUKU P.S.	5,496,091	2,093,183
587-10-247315	527864	9742	NYANG P.S	5,922,776	2,255,685
587-10-247316	531277	9744	GAMBA P.S	7,500,706	2,856,639
587-10-247317	527859	9745	MVURANYI P.S	9,787,094	3,727,408
587-10-247318	527881	9746	PASAI P7 SCHOOL	11,051,048	4,208,784
587-10-247319	527855	9748	MITAPILA P.S.	6,132,093	2,335,404
587-10-247320	527828	9755	AJEI P.S.	8,990,078	3,423,866
587-10-247321	527879	9757	PALEY YUGU P.S.	5,697,357	2,169,835
587-10-247322	527892	9756	ZUMBU LOWER P.S.	8,507,039	3,239,900
587-10-247323	527845	9753	Guna P.S.	7,710,023	2,936,357
587-10-247324	527865	9751	NYAPEA BOYS P.S.	7,090,122	2,700,268
587-10-247325	531281	9752	NYAPEA GIRLS P.S.	8,692,204	3,310,420
587-10-247326	531288	9750	PATEK AJJA P.S.	4,521,961	1,722,186
587-10-247327	527831	310085	AMEI N.F.E	4,014,769	1,529,022
587-10-247328	531278	9759	JOPOMWOCHO P.S.	8,949,825	3,408,535
587-10-247329	531286	9758	PAGISI P.S.	5,987,181	2,280,214
587-10-247330	526504	9762	KAYA P.S.	9,167,193	3,491,319
587-10-247331	527870	9765	OTHEKO P.S.	7,194,781	2,740,128
587-10-247332	527888	880004	URUKU P.S	5,729,560	2,182,099
587-10-247333	527858	310084	MVULE Â N.F.E	2,517,346	958,730
587-10-247334	527856	9760	MVUGU LOWER P.S.	6,526,576	2,485,642

# Q1 Expenditure Limits 2018/19

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## Zombo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
587-10-247335	527857	310032	MVUGU UPPER P.S	18,264,441	6,956,001
587-10-247336	527877	9761	PAIDHA DEMO P.S.	8,426,532	3,209,239
587-10-247337	531276	9763	CANA P.S.	6,470,221	2,464,180
587-10-247338	531280	9764	NGUTHE	9,022,281	3,436,130
587-10-247339	527871	9767	OTURGANG BOYS P.S.	16,275,927	6,198,676
587-10-247340	527872	9766	OTURGANG GIRLS P.S.	13,321,334	5,073,422
587-10-247341	527886	9715	UKEMU P. S.	6,317,258	2,405,924
587-10-247342	527846	9714	JULOKA P.S.	8,015,948	3,052,869
587-10-247343	548261	9713	LWALA P.S.	8,660,001	3,298,156
587-10-247344	527889	310063	WARR PUBLIC P.S	7,581,212	2,887,300
587-10-247345	527885	9782	THONGA P.S.	5,512,192	2,099,315
587-10-247346	527827	9718	AGIERMACH P. S.	8,684,153	3,307,354
587-10-247347	527844	9719	GOT-CAM P.S.	5,496,091	2,093,183
587-10-247348	527883	9720	PEI P.S.	5,471,939	2,083,984
587-10-247349	527823	9775	ABANGA-KUBI P.S.	5,278,723	2,010,398
587-10-247350	527836	9774	ARII P.S.	5,407,534	2,059,456
587-10-247351	531273	310003	ARAA	5,029,153	1,915,350
587-10-247352	527841	9776	AYAKA P.S.	7,967,644	3,034,472
587-10-247353	527824	9777	ADHINGI P.S.	8,072,303	3,074,331
587-10-247354	527826	9778	ADUSI P.S.	7,202,831	2,743,194
587-10-247355	527876	9783	PAGEI P.S.	6,349,461	2,418,188
587-10-247356	531282	310051	OGALO P.S	5,367,280	2,044,125
587-10-247357	531287	9779	PALWO P.S.	7,645,618	2,911,829
587-10-247358	527884	310086	STATION N.F.E	3,467,324	1,320,528
587-10-247359	527860	9781	NDRINYI P.S	4,481,708	1,706,855
587-10-247360	527862	9780	NGUME P.S.	6,510,474	2,479,510
587-10-247361	527880	9786	PAPOGA P.S.	8,676,102	3,304,288
587-10-247362	527890	9784	ZALE P.S.	8,337,975	3,175,512
587-10-247363	527891	9785	ZEU P.S.	10,294,286	3,920,572
587-10-247364	527882	310050	PATEK PADUK P.S	8,547,292	3,255,231
587-10-247365	527853	880010	MATHURUMBE N.F.E	3,741,047	1,424,775
587-10-247366	527893	9749	ZOMBO UPPER	11,670,949	4,444,873
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>454,989,971</b>	<b>157,720,556</b>



# Q1 Expenditure Limits 2018/19

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## Zombo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
587-11-252122	533752	318124	PAKADHA SEED SS	73,160,495	25,360,809	
587-11-252123	533753	300258	JANGOKORO SEED SS	17,334,351	6,008,887	
587-11-252124	533760	9754	ST ALOYSIOUS COLLEGE NYAPEA	30,281,890	10,497,103	
587-11-252125	533755	318118	CHARITY COLLEGE	79,040,561	27,399,112	
587-11-252126	533756	9768	PAIDHA S S S	86,575,801	30,011,175	
587-11-252127	533757	9717	ALUKA SSS	72,935,607	25,282,853	
587-11-252129	533754	9747	WARR GIRLS S. S.S	28,143,957	9,755,996	
587-11-252130	533758	318127	NEGRINI MEMORIAL SS	14,092,968	4,885,274	
587-11-252131	533759	9787	ZEU SEC SCH	53,424,343	18,519,347	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>846,853,254</b>	<b>282,284,418</b>	
587-01-236243	498644	587	Zombo District	846,853,254	282,284,418	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>2,112,201,600</b>	<b>528,050,400</b>	
587-01-236243	498644	587	Zombo District	2,112,201,600	528,050,400	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>210,134,918</b>	<b>29,090,365</b>	
587-01-236243	498644	587	Zombo District	210,134,918	29,090,365	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>117,862,382</b>	<b>29,537,266</b>	
587-06-256314	505547		Nyapea Hospital Delegated Fund	117,862,382	29,537,266	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>171,723,234</b>	<b>23,785,028</b>	
587-07-255365	506992		AYAKA HC II	5,879,489	814,356	
587-07-255367	506993		THERURU HC HC II	5,879,489	814,356	
587-07-255368	505558		WARR ISLAMIC HEALTH CENTRE III	5,347,580	740,682	
587-07-255369	505552		ATYAK HC II	5,879,489	814,356	
587-07-255375	505553		ATYENDA HC II	5,879,489	814,356	
587-07-255377	505554		OTHEKO HC II	5,879,489	814,356	
587-07-255379	505555		PAMITU HC II	5,879,489	814,356	
587-07-255381	505561		AMWONYU HEALTH CENTRE II	5,879,489	814,356	

# Q1 Expenditure Limits 2018/19

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## Zombo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
587-08-255366	505550		JANG'OKORO HC III	17,388,612	2,408,460
587-08-255370	505549		WARR HC III	17,388,612	2,408,460
587-08-255372	505557		AGIERMACH HEALTH CENTRE III	7,943,778	1,100,276
587-08-255373	505551		KANGO HC III	17,388,612	2,408,460
587-08-255374	506991		ALANGI HC III	17,388,612	2,408,460
587-08-255376	505556		ZUMBO HEALTH CENTRE III	7,943,778	1,100,276
587-08-255378	505559		PAKADHA HEALTH CENTRE III	5,000,000	692,540
587-08-255380	505548		PAIDHA HC III	17,388,612	2,408,460
587-08-255382	506990		ZEU HC III	17,388,612	2,408,460
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>536,169,432</b>	<b>178,723,144</b>
587-01-236243	498644	587	Zombo District	536,169,432	178,723,144
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>32,848,757</b>	<b>8,212,189</b>
587-01-236243	498644	587	Zombo District	32,848,757	8,212,189
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>6,125,891</b>	<b>1,531,473</b>
587-01-236243	498644	587	Zombo District	6,125,891	1,531,473
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>297,925,900</b>	<b>99,308,633</b>
587-01-236243	498644	587	Zombo District	297,925,900	99,308,633
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>61,600,167</b>	<b>15,400,042</b>
587-01-236243	498644	587	Zombo District	61,600,167	15,400,042
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>144,283,212</b>	<b>36,070,803</b>
587-01-236243	498644	587	Zombo District	144,283,212	36,070,803

# Q1 Expenditure Limits 2018/19

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## Zombo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>263,847,883</i>	<i>65,961,971</i>
587-01-236243	498644	587	Zombo District	263,847,883	65,961,971

# Q1 Expenditure Limits 2018/19

# 588

## Alebtong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>296,784,386</b>	<b>74,196,097</b>	
588-01-236244	498636	588	Alebtong District	296,784,386	74,196,097	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
588-01-236244	498636	588	Alebtong District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
588-01-236244	498636	588	Alebtong District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>130,440,000</b>	<b>32,610,000</b>	
588-01-236244	498636	588	Alebtong District	130,440,000	32,610,000	
<i>o/w Payroll Printing District</i>				<b>8,461,348</b>	<b>2,115,337</b>	
588-01-236244	498636	588	Alebtong District	8,461,348	2,115,337	
<i>o/w Honoraria for District LLG Councillors</i>				<b>59,946,431</b>	<b>14,986,608</b>	
588-01-236244	498636	588	Alebtong District	59,946,431	14,986,608	
<i>o/w District UCG - NWR Subcounty</i>				<b>156,837,188</b>	<b>39,209,297</b>	
588-05-237379	618262	AREA # 323103	Akura	17,428,323	4,357,081	
588-05-237380	618640	AREA # 323109	Omoro	27,396,570	6,849,142	
588-05-237381	618369	AREA # 323105	Aloi	21,126,949	5,281,737	
588-05-237382	618372	AREA # 323102	Abia	17,563,639	4,390,910	
588-05-237383	618339	AREA # 323101	Abako	17,969,585	4,492,396	
588-05-237384	618380	AREA # 323106	Amugu	19,638,477	4,909,619	
588-05-237385	618322	AREA # 323108	Awei	20,089,529	5,022,382	
588-05-237387		AREA # 323107	Apala	15,624,115	3,906,029	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>34,615,326</b>	<b>8,653,831</b>	
588-03-237386	498367	AREA # 323104	Alebtong Town Council	34,615,326	8,653,831	

# Q1 Expenditure Limits 2018/19

# 588

## Alebtong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>706,675,797</b>	<b>235,558,599</b>	
588-01-236244	498636	588	Alebtong District	706,675,797	235,558,599	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>996,157,449</b>	<b>332,052,483</b>	
588-05-237379	618262	AREA # 323103	Akura	109,709,308	36,569,769	
588-05-237380	618640	AREA # 323109	Omoro	177,545,420	59,181,807	
588-05-237381	618369	AREA # 323105	Aloi	134,879,268	44,959,756	
588-05-237382	618372	AREA # 323102	Abia	110,630,160	36,876,720	
588-05-237383	618339	AREA # 323101	Abako	113,392,717	37,797,572	
588-05-237384	618380	AREA # 323106	Amugu	124,749,894	41,583,298	
588-05-237385	618322	AREA # 323108	Awei	127,819,401	42,606,467	
588-05-237387		AREA # 323107	Apala	97,431,279	32,477,093	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>140,387,484</b>	<b>35,096,871</b>	
588-01-236244	498636	588	Alebtong District	140,387,484	35,096,871	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,219,495,788</b>	<b>304,873,947</b>	
588-01-236244	498636	588	Alebtong District	1,219,495,788	304,873,947	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>25,438,360</b>	<b>8,479,453</b>	
588-03-237386	498367	AREA # 323104	Alebtong Town Council	25,438,360	8,479,453	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>348,710,688</b>	<b>87,177,672</b>	

# Q1 Expenditure Limits 2018/19

# 588

## Alebtong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
588-01-236244	498636	588	Alebtong District	348,710,688	87,177,672
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>269,285,964</b>	<b>67,321,491</b>
588-01-236244	498636	588	Alebtong District	269,285,964	67,321,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>13,870,858</b>	<b>3,467,714</b>
588-01-236244	498636	588	Alebtong District	13,870,858	3,467,714
<i>o/w Production - Non-Wage Recurrent</i>				<b>31,492,332</b>	<b>7,873,083</b>
588-01-236244	498636	588	Alebtong District	31,492,332	7,873,083
<b>321470</b>	<b>010000</b>		<b>Sector Conditional Grant - Development - Agriculture</b>		
<i>o/w Production - Development</i>				<b>44,672,687</b>	<b>14,890,896</b>
588-01-236244	498636	588	Alebtong District	44,672,687	14,890,896
<i>o/w Agriculture Extension - Development</i>				<b>58,007,813</b>	<b>19,335,938</b>
588-01-236244	498636	588	Alebtong District	58,007,813	19,335,938
<b>321470</b>	<b>040000</b>		<b>Sector Conditional Grant - Development - Works and Transport</b>		
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>409,125,000</b>	<b>136,375,000</b>
588-01-236244	498636	588	Alebtong District	409,125,000	136,375,000
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<b>6,210,795,116</b>	<b>1,552,698,779</b>
588-01-236244	498636	588	Alebtong District	6,210,795,116	1,552,698,779
<i>o/w Secondary Education - Wage</i>				<b>1,270,536,465</b>	<b>317,634,116</b>
588-01-236244	498636	588	Alebtong District	1,270,536,465	317,634,116
<i>o/w Skills Development - Wage</i>				<b>681,417,576</b>	<b>170,354,394</b>
588-01-236244	498636	588	Alebtong District	681,417,576	170,354,394
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>660,102,806</b>	<b>251,399,729</b>
588-10-247367	531291	4988	ALELA MODERN P.S.	9,674,385	3,684,483
588-10-247368	1066	4956	ABAKO P.7 SCHOOL	14,078,097	5,361,634
588-10-247369	1067	4957	ALANYI P.S.	13,079,815	4,981,439

# Q1 Expenditure Limits 2018/19

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## Alebtong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
588-10-247370	1068	4959	AMONONENO P.7 SCHOOL	10,374,792	3,951,233
588-10-247371	546120	4960	ANGOLTOK P/S	7,396,047	2,816,780
588-10-247372	527917	4964	TYENGAR P.S.	6,695,640	2,550,030
588-10-247373	1069	4962	APAMI P.S.	5,327,027	2,028,795
588-10-247374	527907	4963	OKUT P.S.	10,181,576	3,877,647
588-10-247375	527896	5007	AGUREDENGE P.S.	7,661,719	2,917,961
588-10-247376	1110	5005	AWINY-ORU P.7 SCHOOL	9,634,131	3,669,153
588-10-247377	10865	200032	ANWATA P.S	7,396,047	2,816,780
588-10-247378	1099	4999	ABIA P.S.	15,430,608	5,876,737
588-10-247379	1106	5006	AWALI P.S.	6,727,842	2,562,294
588-10-247380	1102	5015	AKWETE P.S.	9,481,169	3,610,897
588-10-247381	527913	5003	OTENO COMMUNITY BASED SCH	7,943,492	3,025,274
588-10-247382	527915	5014	TEKULO P.S.	10,535,805	4,012,555
588-10-247383	534855	4971	AGORO P.S.	8,853,217	3,371,742
588-10-247384	527910	200045	OMELE MODERN P.S	8,466,785	3,224,570
588-10-247385	1084	4986	AKWANGKEL P.S	10,801,477	4,113,736
588-10-247386	1087	4970	BARDAGO P.S	7,557,060	2,878,102
588-10-247387	531294	4972	OCABU P.S	8,563,393	3,261,363
588-10-247388	1079	4969	ALIRA P.S.	12,604,826	4,800,540
588-10-247390	527900	4987	FATIMA ALOI DEMO. SCHOOL	11,244,264	4,282,371
588-10-247391	1078	4982	ALEBTONG P.S.	11,397,226	4,340,626
588-10-247392	1089	4975	KAKIRA P.S.	8,193,063	3,120,323
588-10-247393	527908	4974	Oloo P.S.	7,838,834	2,985,415
588-10-247394	1080	4979	Aloi High P.S.	11,171,808	4,254,776
588-10-247395	527678	4978	Ogengo P.S.	9,126,940	3,475,989
588-10-247396	1088	4983	Iyama P.S.	10,592,160	4,034,017
588-10-247397	1196	4976	AMURA P/S	6,196,499	2,359,932
588-10-247398	1092	4973	AWINY P.S.	8,660,001	3,298,156
588-10-247399	1086	4985	Anara P.S.	9,030,332	3,439,196
588-10-247400	527903	4984	OGOGONG P.S.	6,277,005	2,390,593
588-10-247401	527894	200009	ABOO P.S.	9,175,243	3,494,386
588-10-247402	1097	4990	EBULE P.S.	9,376,510	3,571,038

# Q1 Expenditure Limits 2018/19

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## Alebtong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
588-10-247403	545991	4989	OBANGANGE P.S.	8,965,926	3,414,667
588-10-247404	1096	4991	AWALU P.S.	10,334,539	3,935,902
588-10-247405	1095	4993	AJONYI P.S.	11,670,949	4,444,873
588-10-247406	527897	4994	AMUGU P.S.	6,397,765	2,436,585
588-10-247407	1094	4997	ABOLOLIL P.S.	8,249,417	3,141,785
588-10-247408	527898	4998	AMUGU QURAN P.S.	5,657,104	2,154,504
588-10-247409	531290	5002	ABONGODYANG P.7 SCHOOL	9,271,851	3,531,179
588-10-247410	531297	5010	OLORO HIGH P.S.	7,798,580	2,970,084
588-10-247411	527901	5008	OBIM P.7 SCHOOL	11,212,061	4,270,106
588-10-247412	527912	5000	ORUPO PARENTS SCHOOL	9,078,636	3,457,593
588-10-247413	1104	5012	ADOMA P.S.	9,440,915	3,595,567
588-10-247414	1100	5011	APALA P. S	11,719,253	4,463,270
588-10-247415	521286	5001	TE-LELA P.7 SCHOOL	10,423,096	3,969,629
588-10-247416	1070	4955	ARWOT P.S.	6,220,651	2,369,131
588-10-247417	527904	4953	OGOGORO P.S.	11,123,504	4,236,379
588-10-247418	1177	4965	ADYANGLIM P.S.	8,056,201	3,068,199
588-10-247419	531295	4966	OJUL P.S.	8,386,279	3,193,909
588-10-247420	527914	4954	OYENGOLWEDO P.S.	9,175,243	3,494,386
588-10-247421	527916	4968	TE-ONGORA P/S	11,163,757	4,251,710
588-10-247422	531300	4967	OWALO P.S.	9,497,270	3,617,029
588-10-247423	1118	5016	BAROPIRO P.S.	10,745,123	4,092,273
588-10-247424	527905	5017	OKOKOLAKO P.S.	8,233,316	3,135,653
588-10-247425	531299	5018	OMORO SOUTH P.S.	6,784,197	2,583,757
588-10-247426	1115	5022	ALOLOLOLO P.S.	9,529,473	3,629,294
588-10-247427	1125	5021	Angicakide P.7 School	3,805,452	1,449,304
588-10-247428	531296	890029	OKURO PRIMARY SCHOOL	7,444,351	2,835,176
588-10-247429	531292	5025	ANGETTA P.S.	7,895,188	3,006,877
588-10-247430	1191	5027	ANGOPET P/S	6,599,032	2,513,237
588-10-247431	527899	5024	ATELELO P.S.	8,764,660	3,338,015
588-10-247432	1192	5029	AWELOKURICOK P.S	6,639,285	2,528,567
588-10-247433	527902	5026	OBUO P.7 SCHOOL	8,281,620	3,154,050
588-10-247434	527906	5023	OKURANGO P.S.	4,763,481	1,814,169



# Q1 Expenditure Limits 2018/19

# 588

## Alebtong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
588-10-247435	527895	5032	ADWIR P.S.	7,009,615	2,669,608
588-10-247436	1167	5031	AJOBI P.S.	5,584,648	2,126,910
588-10-247437	1114	5037	ALEBELEBE P.S	6,462,170	2,461,113
588-10-247438	1116	5030	ANGEM P.S.	6,099,891	2,323,139
588-10-247439	527911	5035	OMORO NORTH P.S.	7,806,631	2,973,150
588-10-247440	1113	5034	AKWANILUM P.S. SEVEN SCHOOL	8,676,102	3,304,288
588-10-247441	531293	5036	OBILE P.S. SEVEN SCHOOL	7,782,479	2,963,952
588-10-247442	527909	5033	OMARARI	10,608,261	4,040,149
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>345,541,583</b>	<b>119,780,686</b>
588-11-252132	533761	4958	ST THERESA GIRLS SS	12,662,682	4,389,471
588-11-252133	534177	208026	FATIMA ALOI COMP.GIRLS SS	48,440,829	16,791,831
588-11-252134	533764	4980	ALOI SS	21,145,449	7,329,990
588-11-252135	15525	208013	AMUGU SS	92,183,003	31,954,890
588-11-252136	915	5013	APALA SS	47,385,356	16,425,955
588-11-252137	533762	5019	OMORO SS	41,553,266	14,404,283
588-11-252477	533763	208004	AKII BUA COMP.SS	68,893,624	23,881,715
588-11-259001		898004	AKURA SS	13,277,375	4,602,552
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>
588-12-256763	577642	Not yet coded	Abia Massacre Memorial Technical Institute	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>857,001,498</b>	<b>285,667,166</b>
588-01-236244	498636	588	Alebtong District	857,001,498	285,667,166
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,526,680,304</b>	<b>381,670,076</b>
588-01-236244	498636	588	Alebtong District	1,526,680,304	381,670,076
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>212,926,432</b>	<b>29,483,562</b>
588-01-236244	498636	588	Alebtong District	118,292,462	16,376,007
588-07-255389	506729		ABIA HEALTH CENTRE	4,725,838	654,566

# Q1 Expenditure Limits 2018/19

# 588

## Alebtong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
588-07-255390	504536		OTENO HEALTH CENTRE	4,725,838	654,566
588-07-255391	506728		AKURA HEALTH CENTRE	4,725,838	654,566
588-07-255394	504535		OBIM HEALTH CENTRE	4,725,838	654,566
588-07-255396	506730		ABAKO ELIM HC II	5,513,475	763,660
588-07-255398	504537		ADWIR HEALTH CENTRE	4,725,838	654,566
588-08-255387	504534		ABAKO HEALTH CENTRE	10,742,256	1,487,888
588-08-255388	7447		ALANYI DISPENSARY	2,362,919	327,283
588-08-255392	504538		ALOI ONGOM	4,070,062	563,736
588-08-255393	504533		AMUGU HEALTH CENTRE	10,742,256	1,487,888
588-08-255395	504532		APALA HEALTH CENTRE	10,742,256	1,487,888
588-08-255397	506727		OMORO HEALTH CENTRE	10,742,256	1,487,888
588-09-256315	504531		ALEBTONG HEALTH CENTRE	16,089,298	2,228,495
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>1,050,363,243</b>	<b>350,121,081</b>
588-01-236244	498636	588	Alebtong District	1,050,363,243	350,121,081
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>34,388,502</b>	<b>8,597,125</b>
588-01-236244	498636	588	Alebtong District	34,388,502	8,597,125
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>6,679,587</b>	<b>1,669,897</b>
588-01-236244	498636	588	Alebtong District	6,679,587	1,669,897
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>243,163,463</b>	<b>81,054,488</b>
588-01-236244	498636	588	Alebtong District	243,163,463	81,054,488
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>56,341,860</b>	<b>14,085,465</b>
588-01-236244	498636	588	Alebtong District	56,341,860	14,085,465
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		

# Q1 Expenditure Limits 2018/19

# 588

## Alebtong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Pension</i>				<i>436,337,249</i>	<i>109,084,312</i>
588-01-236244	498636	588	Alebtong District	436,337,249	109,084,312
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>792,519,485</i>	<i>198,129,871</i>
588-01-236244	498636	588	Alebtong District	792,519,485	198,129,871

# Q1 Expenditure Limits 2018/19

# 589

## Bulambuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>293,146,230</i>	<i>73,286,558</i>	
589-01-236245	498635	589	Bulambuli District	293,146,230	73,286,558	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
589-01-236245	498635	589	Bulambuli District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>285,000,000</i>	<i>71,250,000</i>	
589-01-236245	498635	589	Bulambuli District	285,000,000	71,250,000	
<i>o/w Payroll Printing District</i>				<i>6,417,315</i>	<i>1,604,329</i>	
589-01-236245	498635	589	Bulambuli District	6,417,315	1,604,329	
<i>o/w Honoraria for District LLG Councillors</i>				<i>134,348,029</i>	<i>33,587,007</i>	
589-01-236245	498635	589	Bulambuli District	134,348,029	33,587,007	
<i>o/w District UCG - NWR Subcounty</i>				<i>176,257,654</i>	<i>44,064,414</i>	
589-05-237389	617250	AREA # 225103	Bulaago	10,580,084	2,645,021	
589-05-237391	617245	AREA # 225106	Simu	7,303,920	1,825,980	
589-05-237392	617239	AREA # 225101	Buginyanya	7,434,966	1,858,742	
589-05-237393	617240	AREA # 225114	Lusha	9,990,375	2,497,594	
589-05-237394	617237	AREA # 225116	Kamu	8,090,199	2,022,550	
589-05-237395	617244	AREA # 225102	Bukhalu	22,636,370	5,659,093	
589-05-237396	617241	AREA # 225110	Bunambutye	9,728,282	2,432,070	
589-05-237397	617246	AREA # 225105	Bulegeni	7,107,350	1,776,837	
589-05-237398	617243	AREA # 225107	Buluganya	13,201,016	3,300,254	
589-05-237399		AREA # 225112	Nabongo	10,645,608	2,661,402	
589-05-237400	617247	AREA # 225115	Masiira	10,514,561	2,628,640	
589-05-237401	617324	AREA # 225108	Bumasobo	9,400,665	2,350,166	

# Q1 Expenditure Limits 2018/19

# 589

## Bulambuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
589-05-237402	617325	AREA # 225118	Sisiyi	13,266,539	3,316,635	
589-05-237403	617249	AREA # 225109	Bumugibole	8,221,246	2,055,311	
589-05-237404	617248	AREA # 225113	Muyembe	9,007,525	2,251,881	
589-05-237405	617242	AREA # 225111	Bwikhonge	9,204,095	2,301,024	
589-05-237406	617238	AREA # 225117	Namisuni	9,924,852	2,481,213	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>99,025,396</b>	<b>24,756,349</b>	
589-03-237388	498365	AREA # 225119	Bulengeni Town Council	53,483,518	13,370,880	
589-03-237390	498366	AREA # 225104	Bulambuli Town Council	23,285,675	5,821,419	
589-03-257506		0	Buyaga Town Council	22,256,203	5,564,051	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>511,034,358</b>	<b>170,344,786</b>	
589-01-236245	498635	589	Bulambuli District	511,034,358	170,344,786	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>720,373,733</b>	<b>240,124,578</b>	
589-05-237389	617250	AREA # 225103	Bulaago	43,303,213	14,434,404	
589-05-237391	617245	AREA # 225106	Simu	28,956,949	9,652,316	
589-05-237392	617239	AREA # 225101	Buginyanya	29,530,800	9,843,600	
589-05-237393	617240	AREA # 225114	Lusha	40,720,886	13,573,629	
589-05-237394	617237	AREA # 225116	Kamu	32,400,053	10,800,018	
589-05-237395	617244	AREA # 225102	Bukhalu	96,097,464	32,032,488	
589-05-237396	617241	AREA # 225110	Bunambutye	39,573,185	13,191,062	
589-05-237397	617246	AREA # 225105	Bulegeni	28,096,173	9,365,391	

# Q1 Expenditure Limits 2018/19

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## Bulambuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
589-05-237398	617243	AREA # 225107	Buluganya	54,780,224	18,260,075
589-05-237399		AREA # 225112	Nabongo	43,590,138	14,530,046
589-05-237400	617247	AREA # 225115	Masiira	43,016,288	14,338,763
589-05-237401	617324	AREA # 225108	Bumasobo	38,138,558	12,712,853
589-05-237402	617325	AREA # 225118	Sisiyi	55,067,150	18,355,717
589-05-237403	617249	AREA # 225109	Bumugibole	32,973,903	10,991,301
589-05-237404	617248	AREA # 225113	Muyembe	36,417,006	12,139,002
589-05-237405	617242	AREA # 225111	Bwikhonge	37,277,782	12,425,927
589-05-237406	617238	AREA # 225117	Namisuni	40,433,960	13,477,987
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>237,729,348</b>	<b>59,432,337</b>
589-01-236245	498635	589	Bulambuli District	237,729,348	59,432,337
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>2,171,490,294</b>	<b>542,872,574</b>
589-01-236245	498635	589	Bulambuli District	2,171,490,294	542,872,574
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>43,273,960</b>	<b>14,424,653</b>
589-03-237388	498365	AREA # 225119	Bulengeni Town Council	24,266,980	8,088,993
589-03-237390	498366	AREA # 225104	Bulambuli Town Council	9,750,923	3,250,308
589-03-257506		0	Buyaga Town Council	9,256,057	3,085,352
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>627,612,761</b>	<b>156,903,190</b>
589-01-236245	498635	589	Bulambuli District	627,612,761	156,903,190

# Q1 Expenditure Limits 2018/19

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## Bulambuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>363,813,964</b>	<b>90,953,491</b>
589-01-236245	498635	589	Bulambuli District	363,813,964	90,953,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>10,813,576</b>	<b>2,703,394</b>
589-01-236245	498635	589	Bulambuli District	10,813,576	2,703,394
<i>o/w Production - Non-Wage Recurrent</i>				<b>25,264,721</b>	<b>6,316,180</b>
589-01-236245	498635	589	Bulambuli District	25,264,721	6,316,180
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>31,625,995</b>	<b>10,541,998</b>
589-01-236245	498635	589	Bulambuli District	31,625,995	10,541,998
<i>o/w Agriculture Extension - Development</i>				<b>128,906,250</b>	<b>42,968,750</b>
589-01-236245	498635	589	Bulambuli District	128,906,250	42,968,750
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>3,961,262,211</b>	<b>990,315,553</b>
589-01-236245	498635	589	Bulambuli District	3,961,262,211	990,315,553
<i>o/w Secondary Education - Wage</i>				<b>1,126,146,268</b>	<b>281,536,567</b>
589-01-236245	498635	589	Bulambuli District	1,126,146,268	281,536,567
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>350,937,664</b>	<b>133,654,383</b>
589-10-247443	527926	6339	BUMUGIBOLE P.S	6,277,005	2,390,593
589-10-247444	527939	6342	GOOZI P.S	5,488,040	2,090,117
589-10-247445	527919	6341	BUGINYANYA P.S	8,837,116	3,365,610
589-10-247446	527921	6379	BUKHALU P.S.	3,483,425	1,326,660
589-10-247447	527951	6380	NYOTE MEMORIAL P.S.	4,393,150	1,673,128
589-10-247448	527957	6381	WAKHANYUNYI P.S.	5,930,827	2,258,752
589-10-247449	527931	6383	BUNALWERE	8,249,417	3,141,785
589-10-247450	527934	6385	BUWANYANGA P.S.	3,249,956	1,237,744
589-10-247451	531304	6382	BUYAGA TOWNSHIP P.S.	8,587,545	3,270,561
589-10-247452	527927	6356	BUMUSAMALI P.S.	8,490,937	3,233,768
589-10-247453	527923	6357	BULAAGO P.S.	9,263,801	3,528,113

# Q1 Expenditure Limits 2018/19

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## Bulambuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
589-10-247454	527947	6355	NABIWUTULU P.S.	8,217,215	3,129,521
589-10-247455	527956	6360	TUNYI A P.S.	8,869,318	3,377,874
589-10-247456	531308	520014	MBIGI P.S	5,496,091	2,093,183
589-10-247457	527952	6392	SAMAZI P.S.	6,542,677	2,491,774
589-10-247458	527924	6388	BULENGENI P.S.	8,812,964	3,356,412
589-10-247459	531306	6387	KAMUNDA P.S.	8,176,961	3,114,190
589-10-247460	527925	6345	BULUGANYA P.S.	8,925,673	3,399,337
589-10-247461	527941	6349	MABUGU P.S.	5,673,206	2,160,637
589-10-247462	531307	6344	MASUGU P.S.	7,669,770	2,921,027
589-10-247463	527950	6347	NAMUNANE P.S.	3,765,199	1,433,973
589-10-247464	527954	6346	SOTTI P.S.	6,590,981	2,510,171
589-10-247465	527943	6351	MAWULULU P.S.	8,668,052	3,301,222
589-10-247466	527918	6348	BUGIMWERA P.S.	8,233,316	3,135,653
589-10-247467	527958	6350	WOKADALA P.S.	6,462,170	2,461,113
589-10-247468	531302	520017	BUNABUSO P.S	6,888,855	2,623,616
589-10-247469	527944	520016	MAYIYI P.S	4,626,619	1,762,045
589-10-247470	527938	6338	GIBUZALE P.S	5,053,305	1,924,548
589-10-247471	531301	6375	ATARI P.S.	7,363,845	2,804,515
589-10-247472	130270	6378	BWIKHONGE P.S.	8,684,153	3,307,354
589-10-247473	527932	6386	BUNAMUJE P.S.	6,582,930	2,507,105
589-10-247474	527936	6377	BUYAKA P.S.	7,951,543	3,028,340
589-10-247475	527928	6352	BUMWAMBU P.S.	7,009,615	2,669,608
589-10-247476	527930	6354	BUNABUDE P.S.	6,043,536	2,301,677
589-10-247477	527959	6336	WOMUNGA P.S.	6,236,752	2,375,263
589-10-247478	527937	6340	GABUGOTO P.S.	5,166,014	1,967,473
589-10-247479	527942	6337	MASIIRA P.S.	5,866,421	2,234,223
589-10-247480	531303	6361	BUNGWANYI P.S.	8,217,215	3,129,521
589-10-247481	527945	6362	MUYEMBE BOYS P.S.	6,091,840	2,320,073
589-10-247482	527946	6363	MUYEMBE GIRLS P.S.	4,723,227	1,798,838
589-10-247483	130344	6365	NABBONGO P.S.	9,046,433	3,445,328
589-10-247484	527935	6367	BUWASYEBA P.S.	6,389,714	2,433,519
589-10-247485	527955	6376	TABAKONYI P.S.	5,439,736	2,071,720
589-10-247486	527933	6366	BUNANGAKA P.S.	7,814,682	2,976,216



# Q1 Expenditure Limits 2018/19

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## Bulambuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
589-10-247487	531305	6390	GAMATIMBEYI P.S.	2,952,082	1,124,298	
589-10-247488	527948	6391	NAMBEKYE P.S.	6,977,413	2,657,343	
589-10-247489	527949	6389	NAMISUNI P.S.	2,243,623	854,483	
589-10-247490	531309	520012	NAMUDONGO P.S	3,491,476	1,329,726	
589-10-247491	527922	6369	BUKIBOLOGOTO P.S.	4,103,326	1,562,749	
589-10-247492	527953	6368	SIMU P.S.	6,115,992	2,329,272	
589-10-247493	71290	6371	BUMUGUSHA P.S.	6,373,613	2,427,386	
589-10-247494	527940	6372	LUZZI P.S.	5,528,294	2,105,447	
589-10-247495	527920	6373	BUGWA P.S.	5,262,622	2,004,266	
589-10-247496	527929	6374	BUMWIDYEKI P.S.	8,337,975	3,175,512	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,026,477,813</b>	<b>355,824,659</b>	
589-11-252138	533772	908008	BUKHALU SEED SS	24,833,609	8,608,477	
589-11-252139	533767	6370	BULEGENI SSS	152,641,835	52,912,716	
589-11-252140	533765	6384	ST JOSEPH SSS BUYAGA	130,980,644	45,403,946	
589-11-252141	534178	6359	BULAAGO SSS	76,344,906	26,464,673	
589-11-252142	533766	6358	TUNYI SSS	65,568,283	22,728,998	
589-11-252143	534179	6335	BULUGANYA SS	92,326,931	32,004,782	
589-11-252144	533768	908001	BUMASOBO SS	53,601,254	18,580,672	
589-11-252145	533769	528001	BUGINYANYA COMPREHENSIVE SSS	101,253,477	35,099,136	
589-11-252146	534180	908005	BUYAKA PARENTS SSS	105,838,189	36,688,409	
589-11-252147	533770	528023	MASIIRA SSS	31,427,319	10,894,161	
589-11-252148	105452	528002	MUYEMBE H/S	104,710,752	36,297,587	
589-11-252149	533771	6364	NABBONGO SS	57,322,398	19,870,593	
589-11-259019		908006	ST PETER CLAVER SS MUYEMBE	29,628,216	10,270,509	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>800,894,448</b>	<b>266,964,816</b>	
589-01-236245	498635	589	Bulambuli District	800,894,448	266,964,816	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>2,978,446,950</b>	<b>744,611,738</b>	
589-01-236245	498635	589	Bulambuli District	2,978,446,950	744,611,738	

# Q1 Expenditure Limits 2018/19

# 589

## Bulambuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>228,360,319</b>	<b>31,620,753</b>
589-01-236245	498635	589	Bulambuli District	125,648,630	17,394,370
589-07-255399	506567		Atali HCII	2,421,388	335,381
589-07-255406	506573		BUMAGENI HC II	2,421,388	335,381
589-07-255409	507218		Bulaago HCII	2,421,388	335,381
589-07-255414	506568		Bwikhonge HC II	2,421,388	335,381
589-07-255419	506570		TUNYI DISPENSARY	1,524,454	211,149
589-07-256897	506569		Wakhanyunyi HCII	2,421,388	335,381
589-08-255404	506566		Buginyanya HC III	7,489,590	1,037,368
589-08-255405	506564		Bukhalu HC III	7,489,590	1,037,368
589-08-255408	507219		BUYAGA HEALTH CENTRE	6,435,758	891,403
589-08-255410	506563		Buluganya HCIII	7,489,590	1,037,368
589-08-255412	506562		Bumasobo HC III	7,489,590	1,037,368
589-08-255413	506565		Bunambutye HC III	7,489,590	1,037,368
589-08-255415	507217		Masira HC III	7,489,590	1,037,368
589-08-255416	507220		GAMATIMBEI HC III	6,435,758	891,403
589-08-255418	506572		BUMUGUSHA HC II	6,435,758	891,403
589-08-256898	506574		BUMWAMBU HC III	5,137,008	711,516
589-09-256316	506561		Muyembe HC IV	19,698,473	2,728,394
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>566,233,918</b>	<b>188,744,639</b>
589-01-236245	498635	589	Bulambuli District	566,233,918	188,744,639
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>32,068,884</b>	<b>8,017,221</b>
589-01-236245	498635	589	Bulambuli District	32,068,884	8,017,221
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,094,882</b>	<b>1,273,720</b>
589-01-236245	498635	589	Bulambuli District	5,094,882	1,273,720
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		

# Q1 Expenditure Limits 2018/19

# 589

## Bulambuli District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Water and Environment - Development Conditional Grant</i>				412,566,048	137,522,016
589-01-236245	498635	589	Bulambuli District	412,566,048	137,522,016
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				43,957,633	10,989,408
589-01-236245	498635	589	Bulambuli District	43,957,633	10,989,408
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				263,564,557	65,891,139
589-01-236245	498635	589	Bulambuli District	263,564,557	65,891,139
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				484,434,792	121,108,698
589-01-236245	498635	589	Bulambuli District	484,434,792	121,108,698

# Q1 Expenditure Limits 2018/19

# 590

## Buvuma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<i>235,417,688</i>	<i>58,854,422</i>
590-01-236246	110696	590	Buvuma District	235,417,688	58,854,422
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>
590-01-236246	110696	590	Buvuma District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>
590-01-236246	110696	590	Buvuma District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<i>83,880,000</i>	<i>20,970,000</i>
590-01-236246	110696	590	Buvuma District	83,880,000	20,970,000
<i>o/w Payroll Printing District</i>				<i>1,602,631</i>	<i>400,658</i>
590-01-236246	110696	590	Buvuma District	1,602,631	400,658
<i>o/w Honoraria for District LLG Councillors</i>				<i>52,293,695</i>	<i>13,073,424</i>
590-01-236246	110696	590	Buvuma District	52,293,695	13,073,424
<i>o/w District UCG - NWR Subcounty</i>				<i>88,763,167</i>	<i>22,190,792</i>
590-05-237407	618006	AREA # 120106	Lubya	8,321,547	2,080,387
590-05-237408	618005	AREA # 120108	Lyabaana	8,814,676	2,203,669
590-05-237409	618296	AREA # 120105	Bweema	10,109,138	2,527,285
590-05-237411	618004	AREA # 120104	Buwooya	13,314,475	3,328,619
590-05-237412	618009	AREA # 120109	Nairambi	18,369,044	4,592,261
590-05-237413	618008	AREA # 120101	Bugaya	7,088,725	1,772,181
590-05-237414	618295	AREA # 120107	Lwajje	6,718,879	1,679,720
590-05-237415	618000	AREA # 120102	Busamuzi	16,026,683	4,006,671
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<i>46,907,808</i>	<i>11,726,952</i>
590-03-237410	498361	AREA # 120103	Buvuma Town Council	46,907,808	11,726,952

# Q1 Expenditure Limits 2018/19

# 590

## Buvuma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<i>70,739,563</i>	<i>23,579,854</i>	
590-01-236246	110696	590	Buvuma District	70,739,563	23,579,854	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<i>99,717,216</i>	<i>33,239,072</i>	
590-05-237407	618006	AREA # 120106	Lubya	9,125,906	3,041,969	
590-05-237408	618005	AREA # 120108	Lyabaana	9,719,461	3,239,820	
590-05-237409	618296	AREA # 120105	Bweema	11,277,542	3,759,181	
590-05-237411	618004	AREA # 120104	Buwooya	15,135,649	5,045,216	
590-05-237412	618009	AREA # 120109	Nairambi	21,219,586	7,073,195	
590-05-237413	618008	AREA # 120101	Bugaya	7,642,019	2,547,340	
590-05-237414	618295	AREA # 120107	Lwajje	7,196,853	2,398,951	
590-05-237415	618000	AREA # 120102	Busamuzi	18,400,201	6,133,400	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<i>134,448,576</i>	<i>33,612,144</i>	
590-01-236246	110696	590	Buvuma District	134,448,576	33,612,144	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<i>1,685,491,694</i>	<i>421,372,924</i>	
590-01-236246	110696	590	Buvuma District	1,685,491,694	421,372,924	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<i>26,156,063</i>	<i>8,718,688</i>	
590-03-237410	498361	AREA # 120103	Buvuma Town Council	26,156,063	8,718,688	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>687,087,489</i>	<i>171,771,872</i>	

# Q1 Expenditure Limits 2018/19

# 590

## Buvuma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
590-01-236246	110696	590	Buvuma District	687,087,489	171,771,872	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>182,453,964</b>	<b>45,613,491</b>	
590-01-236246	110696	590	Buvuma District	182,453,964	45,613,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>7,129,507</b>	<b>1,782,377</b>	
590-01-236246	110696	590	Buvuma District	7,129,507	1,782,377	
<i>o/w Production - Non-Wage Recurrent</i>				<b>17,199,396</b>	<b>4,299,849</b>	
590-01-236246	110696	590	Buvuma District	17,199,396	4,299,849	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>26,154,289</b>	<b>8,718,096</b>	
590-01-236246	110696	590	Buvuma District	26,154,289	8,718,096	
<i>o/w Agriculture Extension - Development</i>				<b>58,007,813</b>	<b>19,335,938</b>	
590-01-236246	110696	590	Buvuma District	58,007,813	19,335,938	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>1,245,137,844</b>	<b>311,284,461</b>	
590-01-236246	110696	590	Buvuma District	1,245,137,844	311,284,461	
<i>o/w Secondary Education - Wage</i>				<b>182,161,811</b>	<b>45,540,453</b>	
590-01-236246	110696	590	Buvuma District	182,161,811	45,540,453	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>122,440,598</b>	<b>46,631,423</b>	
590-10-247497	527963	300047	BUYUBA P/S	6,212,600	2,366,065	
590-10-247498	527960	9170	Bugaya.P.S.	5,174,064	1,970,539	
590-10-247499	527964	300293	KIRONGO P/S	7,122,325	2,712,533	
590-10-247500	531311	9171	LINGIRA P.S	6,341,410	2,415,122	
590-10-247501	527961	300049	BUKAALI COMMUNITY P/S	12,677,281	4,828,134	
590-10-247502	531310	300304	BUWANZI P.S	6,719,792	2,559,228	
590-10-247503	527966	300051	LUKOMA	6,236,752	2,375,263	
590-10-247504	548333	300178	MAWANGA P/S	5,616,851	2,139,174	
590-10-247505	527962	9172	BULONDO P.S	6,462,170	2,461,113	
590-10-247506	527968	300048	NAMUNYOLO P/S	6,518,525	2,482,576	

# Q1 Expenditure Limits 2018/19

# 590

## Buvuma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
590-10-247507	527967	9173	NAMATALE P.S	6,663,437	2,537,766
590-10-247508	527965	9174	LUFU P.S.	5,029,153	1,915,350
590-10-257383		300336	BUILDING TOMORROW ACADEMY BUGABO	5,335,078	2,031,861
590-10-268817		910024	Kirewe P/S	5,190,166	1,976,671
590-10-268818		910003	Kitiko P/S	8,587,545	3,270,561
590-10-268819		300199	Kyanja P/S	3,338,514	1,271,471
590-10-268823		300388	Lubya P/S	3,926,212	1,495,295
590-10-268827		910019	Namakeba P/S	7,025,717	2,675,740
590-10-268828		910026	Namiti P/S	3,990,617	1,519,824
590-10-268829		910006	St. Francis Bubanzi P/S	4,272,390	1,627,137
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>103,949,132</b>	<b>36,033,574</b>
590-11-252152	2652	9175	BUVUMA COLLEGE	72,803,673	25,237,118
590-11-252153	533773	918001	LINGIRA LIVING HOPE SS	31,145,459	10,796,456
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,021,150,487</b>	<b>340,383,496</b>
590-01-236246	110696	590	Buvuma District	1,021,150,487	340,383,496
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,303,462,980</b>	<b>325,865,745</b>
590-01-236246	110696	590	Buvuma District	1,303,462,980	325,865,745
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>122,082,192</b>	<b>16,904,429</b>
590-01-236246	110696	590	Buvuma District	69,016,978	9,554,476
590-07-255420	506598		NAMITI HEALTH CENTRE II	0	0
590-07-255422	504651		NKATA HEALTH CENTRE II	1,698,163	235,209
590-07-255423	504650		BUWOOYA HEALTH CENTRE II	1,698,163	235,209
590-07-255425	504653		LINGIRA YOUTH WITH A MISSION	3,561,594	493,309
590-07-255427	506599		BWEEMA HEALTH CENTRE 11	1,698,163	235,209
590-07-255428	506597		LWAJJE HEALTH CENTRE II	1,698,163	235,209
590-07-255429	504652		LUBYA HEALTH CENTRE II	1,698,163	235,209

# Q1 Expenditure Limits 2018/19

# 590

## Buvuma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
590-08-255421	504648		BUGAYA HEALTH CENTRE III	6,633,788	918,832
590-08-255424	504649		BUSAMUZI HEALTH CENTRE III	6,633,788	918,832
590-08-255426	504654		NAMATALE HEALTH CENTRE II	6,633,788	918,832
590-09-256317	506596		BUVUMA HEALTH CENTRE IV	21,111,439	2,924,101
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>24,051,589</b>	<b>8,017,196</b>
590-01-236246	110696	590	Buvuma District	24,051,589	8,017,196
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>34,125,337</b>	<b>8,531,334</b>
590-01-236246	110696	590	Buvuma District	34,125,337	8,531,334
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>2,809,642</b>	<b>702,410</b>
590-01-236246	110696	590	Buvuma District	2,809,642	702,410
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>427,745,095</b>	<b>142,581,698</b>
590-01-236246	110696	590	Buvuma District	427,745,095	142,581,698
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant – Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
590-01-236246	110696	590	Buvuma District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>24,237,223</b>	<b>6,059,306</b>
590-01-236246	110696	590	Buvuma District	24,237,223	6,059,306
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>31,816,383</b>	<b>7,954,096</b>
590-01-236246	110696	590	Buvuma District	31,816,383	7,954,096



# Q1 Expenditure Limits 2018/19

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## Buvuma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>162,523,505</i>	<i>40,630,876</i>
590-01-236246	110696	590	Buvuma District	162,523,505	40,630,876

# Q1 Expenditure Limits 2018/19

# 591

## Gomba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>235,848,777</b>	<b>58,962,194</b>	
591-01-236247	96829	591	Gomba District	235,848,777	58,962,194	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
591-01-236247	96829	591	Gomba District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>90,720,000</b>	<b>22,680,000</b>	
591-01-236247	96829	591	Gomba District	90,720,000	22,680,000	
<i>o/w Payroll Printing District</i>				<b>7,076,023</b>	<b>1,769,006</b>	
591-01-236247	96829	591	Gomba District	7,076,023	1,769,006	
<i>o/w Honoraria for District LLG Councillors</i>				<b>42,090,047</b>	<b>10,522,512</b>	
591-01-236247	96829	591	Gomba District	42,090,047	10,522,512	
<i>o/w District UCG - NWR Subcounty</i>				<b>94,267,524</b>	<b>23,566,881</b>	
591-05-237417	618337	AREA # 121104	Maddu	22,874,632	5,718,658	
591-05-237418	618114	AREA # 121105	Mpenja	21,341,036	5,335,259	
591-05-237419	618338	AREA # 121103	Kyegonza	20,616,837	5,154,209	
591-05-237420	618115	AREA # 121101	Kabulasoke	29,435,019	7,358,755	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>48,353,982</b>	<b>12,088,496</b>	
591-03-237416	498359	AREA # 121102	Kanoni Town Council	48,353,982	12,088,496	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>91,295,108</b>	<b>30,431,703</b>	
591-01-236247	96829	591	Gomba District	91,295,108	30,431,703	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>128,693,104</b>	<b>42,897,701</b>	
591-05-237417	618337	AREA # 121104	Maddu	31,160,721	10,386,907	
591-05-237418	618114	AREA # 121105	Mpenja	28,917,523	9,639,174	

# Q1 Expenditure Limits 2018/19

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## Gomba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
591-05-237419	618338	AREA # 121103	Kyegonza	27,858,235	9,286,078	
591-05-237420	618115	AREA # 121101	Kabulasoke	40,756,624	13,585,541	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>109,359,120</b>	<b>27,339,780</b>	
591-01-236247	96829	591	Gomba District	109,359,120	27,339,780	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,225,166,141</b>	<b>306,291,535</b>	
591-01-236247	96829	591	Gomba District	1,225,166,141	306,291,535	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>26,967,366</b>	<b>8,989,122</b>	
591-03-237416	498359	AREA # 121102	Kanoni Town Council	26,967,366	8,989,122	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>601,270,675</b>	<b>150,317,669</b>	
591-01-236247	96829	591	Gomba District	601,270,675	150,317,669	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>154,581,965</b>	<b>38,645,491</b>	
591-01-236247	96829	591	Gomba District	154,581,965	38,645,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>9,360,860</b>	<b>2,340,215</b>	
591-01-236247	96829	591	Gomba District	9,360,860	2,340,215	
<i>o/w Production - Non-Wage Recurrent</i>				<b>22,099,691</b>	<b>5,524,923</b>	
591-01-236247	96829	591	Gomba District	22,099,691	5,524,923	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>27,576,696</b>	<b>9,192,232</b>	
591-01-236247	96829	591	Gomba District	27,576,696	9,192,232	
<i>o/w Agriculture Extension - Development</i>				<b>32,226,563</b>	<b>10,742,188</b>	
591-01-236247	96829	591	Gomba District	32,226,563	10,742,188	

# Q1 Expenditure Limits 2018/19

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## Gomba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<b>4,474,589,440</b>	<b>1,118,647,360</b>
591-01-236247	96829	591	Gomba District	4,474,589,440	1,118,647,360
<i>o/w Secondary Education - Wage</i>				<b>1,690,959,795</b>	<b>422,739,949</b>
591-01-236247	96829	591	Gomba District	1,690,959,795	422,739,949
<i>o/w Skills Development - Wage</i>				<b>894,057,792</b>	<b>223,514,448</b>
591-01-236247	96829	591	Gomba District	894,057,792	223,514,448
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>365,513,055</b>	<b>139,205,412</b>
591-10-247509	527571	7922	Kewerimidde Primary School	4,682,974	1,783,508
591-10-247510	45982	280161	Ngeribalya Primary School	6,309,208	2,402,858
591-10-247511	530735	7962	Kyebeyengerero Primary School	3,765,199	1,433,973
591-10-247512	25418	7904	Kiribedda Primary School	2,774,967	1,056,844
591-10-247513	527973	280216	Busolo C.O.U Primary School	2,597,853	989,390
591-10-247514	527568	7918	Kanoni UMEA Primary School	5,302,875	2,019,597
591-10-247515	527570	7915	Kasiika UMEA Primary School	2,718,613	1,035,382
591-10-247516	25359	7917	Kanoni C.S Primary School	4,030,870	1,535,154
591-10-247517	530740	7952	St. Charles Lwanga Maddu Primary School	6,277,005	2,390,593
591-10-247518	545873	7913	Kakoma Primary school	3,813,503	1,452,370
591-10-247519	527601	7955	St. Kizito Buyinjabutoole P.S.	7,887,138	3,003,811
591-10-247520	25357	280055	Kandegeya Primary School	4,038,921	1,538,221
591-10-247521	531317	280042	Kalusiina Primary School	3,048,690	1,161,092
591-10-247522	25328	7967	Buwanguzi Primary School	3,652,489	1,391,048
591-10-247523	527971	7937	Bulera Primary School	3,459,273	1,317,462
591-10-247524	527969	7946	Bugula Primary School	2,718,613	1,035,382
591-10-247525	527602	280214	St. Samaria Junior Primary School	2,646,157	1,007,787

# Q1 Expenditure Limits 2018/19

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## Gomba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
591-10-247526	25501	7975	Ngomanene Public Primary School	6,405,816	2,439,651
591-10-247527	527576	7916	Kinvunikidde Primary School	2,855,474	1,087,505
591-10-247528	527573	7942	Kiwumulo Kigezi Primary School	6,454,120	2,458,047
591-10-247529	527574	7941	Kigezi C.S Primary School	5,069,406	1,930,680
591-10-247530	531316	7902	Kakubansiri C.O.U Primary School	4,167,732	1,587,278
591-10-247531	527589	7969	Mpongo C.S Primary School	3,821,553	1,455,436
591-10-247532	530734	7944	Kyabagamba Primary School	3,765,199	1,433,973
591-10-247533	527592	7925	Nakiju UMEA Primary School	5,278,723	2,010,398
591-10-247534	25487	7936	Najjooki Primary School	3,402,919	1,295,999
591-10-247535	25354	7903	Kalwanga Primary School	4,980,849	1,896,953
591-10-247536	527595	7927	Ndoddo Primary School	5,769,813	2,197,430
591-10-247537	527587	7964	Mpenja C.O.U Primary School	6,872,754	2,617,484
591-10-247538	527600	280156	St. Aloysius Beteremu Primary School	2,903,778	1,105,902
591-10-247539	545973	7912	Nazareth Primary School	3,620,287	1,378,784
591-10-247540	527597	7958	Serumbe Primary School	4,731,278	1,801,904
591-10-247541	527970	7893	Bukandula UMEA Primary School	4,183,833	1,593,410
591-10-247542	527579	280239	Kyambobo Primary School	2,927,930	1,115,100
591-10-247543	527581	7972	Kyeggaliro Primary School	3,813,503	1,452,370
591-10-247544	25489	7935	Nakaye Primary School	4,425,353	1,685,393
591-10-247545	527572	7907	Kawoko UMEA Primary School	4,377,049	1,666,996
591-10-247546	531314	7896	Bulwadda C.S Primary School	3,338,514	1,271,471
591-10-247547	25436	7947	Kyayi Primary School	3,885,959	1,479,965
591-10-247548	25457	280390	Lwemiggo Primary School	2,372,434	903,540
591-10-247549	25362	7933	Kasaka Primary School	3,821,553	1,455,436
591-10-247550	527584	7909	Lugaaga UMEA Primary School	3,877,908	1,476,899

# Q1 Expenditure Limits 2018/19

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## Gomba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
591-10-247551	527575	7957	Kimwanyi C.O.U Primary School	3,201,652	1,219,347
591-10-247552	527580	7960	Kyaterekera Primary School	4,634,670	1,765,111
591-10-247553	527977	7920	Kabutaala Primary School	2,742,765	1,044,580
591-10-247554	527577	7973	Kisigula UMEA Primary School	4,795,683	1,826,433
591-10-247555	527593	7914	Nakulamudde Primary School	4,183,833	1,593,410
591-10-247556	25500	7971	Ngeye Primary School	4,586,366	1,746,715
591-10-247557	527569	7961	Kanziira Primary School	6,429,968	2,448,849
591-10-247558	25451	280219	Luzira Primary School	2,686,410	1,023,117
591-10-247559	530733	7921	Kisoga C.O.U Primary School	2,694,461	1,026,184
591-10-247560	527975	7948	Galiraaya Primary School	3,483,425	1,326,660
591-10-247561	45950	280231	Ntalagi Primary School	2,469,042	940,333
591-10-247562	527594	7974	Ndimulaba Primary School	2,493,194	949,531
591-10-247563	531315	920027	Kabulasoke Dem. School	3,684,692	1,403,313
591-10-247564	548232	7900	Lubaale Primary School	3,708,844	1,412,511
591-10-247565	527582	7959	Kyetume Primary School	5,979,131	2,277,148
591-10-247566	530736	280241	Lumanyo Primary School	1,350,000	514,147
591-10-247567	527585	7951	Lwansasi Primary School	4,207,985	1,602,608
591-10-247568	25419	7926	Kirungu Primary School	3,531,729	1,345,057
591-10-247569	527979	280183	Kalungu Muslim Primary School	4,111,377	1,565,815
591-10-247570	25505	7929	Nsambwe Primary School	3,105,044	1,182,554
591-10-247571	527586	7950	Maddu C.O.U Primary School	4,787,633	1,823,367
591-10-247572	545893	7945	Kasambya Primary School	2,605,903	992,457
591-10-247573	545915	7938	Kibona Primary School	3,298,260	1,256,140
591-10-247574	527978	280221	Kakubansiri Muslim Primary School	3,926,212	1,495,295
591-10-247575	45992	7940	Buyanja Primary School	2,573,701	980,192
591-10-247576	531312	7899	Betania Primary School	2,396,586	912,738
591-10-247577	24854	7956	Bbuye Primary School	3,692,743	1,406,379
591-10-247578	527590	7968	Mpongo C.O.U Primary School	5,061,355	1,927,614

# Q1 Expenditure Limits 2018/19

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## Gomba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
591-10-247579	530738	7963	Nswanjere C.O.U Primary School	4,095,276	1,559,683
591-10-247580	25305	7931	Bukalagi Primary School	8,056,201	3,068,199
591-10-247581	530741	7970	Tiginya S.D.A Primary School	2,372,434	903,540
591-10-247582	527974	7939	Ddegeya UMEA primary School	3,644,439	1,387,982
591-10-247583	530732	7905	Kifampa C.O.U Primary School	4,803,734	1,829,499
591-10-247584	527578	7906	Kisozi Boarding Primary School	4,674,923	1,780,442
591-10-247585	527588	7966	Mpogo R.C Primary School	2,509,295	955,664
591-10-247586	25466	7923	Mamba Primary School	6,325,309	2,408,990
591-10-247587	527976	7898	Kabulasoke S.D.A Primary School	3,571,983	1,360,387
591-10-247588	527596	280227	Nkokonjeru Primary School	2,654,207	1,010,853
591-10-247589	527583	7910	Lugaaga C.O.U Primary School	3,926,212	1,495,295
591-10-247590	530739	7809	St. Joseph Kisamula Primary School	5,206,267	1,982,803
591-10-247591	527567	280220	Kanogozi Primary School	2,283,877	869,813
591-10-247592	527599	7919	St. Kalooli Lwanga Kisoga Primary School	2,348,282	894,342
591-10-247593	527598	280154	Ssaali Primary School	4,167,732	1,587,278
591-10-247594	527972	7897	Bulwadda C.O.U Primary School	4,538,062	1,728,318
591-10-247595	531313	7892	Bukandula C.O.U Primary School	7,621,466	2,902,630
591-10-247596	530737	7911	Matongo Primary School	4,344,846	1,654,732
591-10-247597	527591	280215	Mpongo Muslim Primary School	2,734,714	1,041,514
591-10-247598	25454	7924	Lwanganzi Primary School	3,121,146	1,188,686
591-10-257415	25431	7930	Kizigo p/s	3,241,906	1,234,678
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>498,186,417</b>	<b>172,694,441</b>
591-11-252154	533775	928001	KISOZI SEED SS	72,533,807	25,143,571
591-11-252155	56554	7895	BUKANDULA COLLEGE SCHOOL	55,157,478	19,120,131
591-11-252156	533774	7894	BUKANDULA MIXED S.S	105,601,308	36,606,295

# Q1 Expenditure Limits 2018/19

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## Gomba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
591-11-252157	534182	7901	KABULASOKE SEC.SCH.	19,424,308	6,733,363
591-11-252158	58057	288071	GOMBA GLOBAL COLLEGE	14,239,895	4,936,206
591-11-252159	534183	7934	KASAKA S.S	81,268,449	28,171,401
591-11-252160	533776	7932	BUKALAGI UGANDA MARTYRS SS	20,293,874	7,034,795
591-11-252161	533777	928003	QUEENS COLLEGE MADDU	0	0
591-11-252162	534184	288079	KYAYI SEED SECONDARY SCHOOL	8,482,767	2,940,519
591-11-252163	533778	7954	ST LEONARD MADDU S.S	8,482,767	2,940,519
591-11-252164	533779	7965	MPENJA SEC.SCH.	74,932,610	25,975,107
591-11-252165	533780	288019	ST JOSEPH SS BUYINJABUTOOLE	37,769,154	13,092,535
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>660,455,906</b>	<b>220,960,540</b>
591-12-256765	534482	.	Kabulasoke Core PTC	504,139,000	168,663,532
591-12-256766	534555	.	St. Peter's Bukalagi Technical Institute	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>664,161,650</b>	<b>221,387,217</b>
591-01-236247	96829	591	Gomba District	664,161,650	221,387,217
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,468,181,923</b>	<b>367,045,481</b>
591-01-236247	96829	591	Gomba District	1,468,181,923	367,045,481
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>224,921,909</b>	<b>31,144,555</b>
591-01-236247	96829	591	Gomba District	124,956,616	17,298,570
591-07-255430	504147		Kewelimidde Health Centre II	1,733,384	240,087
591-07-255433	504142		Bulwadda Health Centre II	1,733,384	240,087
591-07-255436	504143		MawukiHealth Centre II	1,733,384	240,087
591-07-255439	506757		Mamba Health Centre II	1,733,384	240,087
591-07-255440	504148		Namabeya Health Centre II	1,733,384	240,087
591-07-255441	504141		Buyanja Health Centre II	1,733,384	240,087
591-07-255442	504140		Kasambya Health Centre II	1,733,384	240,087



# Q1 Expenditure Limits 2018/19

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## Gomba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
591-07-255443	504139		Kitwe Health Centre II	1,733,384	240,087
591-07-255445	504146		Kanziira Health Centre II	1,733,384	240,087
591-07-255446	504144		Ngeribalya Health Centre II	1,733,384	240,087
591-07-255447	504145		Ngomanene Health Centre II	1,733,384	240,087
591-08-255431	504137		Kyaayi Health Centre III	8,219,969	1,138,531
591-08-255432	48138		Rapha Medical Centre	0	0
591-08-255434	504134		Kifampa Health Centre III	8,219,969	1,138,531
591-08-255435	504138		Kisozi Health Centre II	8,219,969	1,138,531
591-08-255437	504135		Kanoni Health Centre III	8,219,969	1,138,531
591-08-255438	506758		Bukalagi Health Centre.	4,301,639	595,811
591-08-255444	504136		Mpenja Health Centre III	8,219,969	1,138,531
591-09-256318	504149		Gomba HSDPHC	35,496,589	4,916,559
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>1,056,376,140</b>	<b>352,125,380</b>
591-01-236247	96829	591	Gomba District	1,056,376,140	352,125,380
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>34,016,290</b>	<b>8,504,073</b>
591-01-236247	96829	591	Gomba District	34,016,290	8,504,073
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>4,073,451</b>	<b>1,018,363</b>
591-01-236247	96829	591	Gomba District	4,073,451	1,018,363
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>263,910,941</b>	<b>87,970,314</b>
591-01-236247	96829	591	Gomba District	263,910,941	87,970,314
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
591-01-236247	96829	591	Gomba District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		

# Q1 Expenditure Limits 2018/19

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## Gomba District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Social Development - Non Wage Recurrent</i>				<i>32,805,212</i>	<i>8,201,303</i>
591-01-236247	96829	591	Gomba District	32,805,212	8,201,303
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>160,283,776</i>	<i>40,070,944</i>
591-01-236247	96829	591	Gomba District	160,283,776	40,070,944
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>403,393,260</i>	<i>100,848,315</i>
591-01-236247	96829	591	Gomba District	403,393,260	100,848,315

# Q1 Expenditure Limits 2018/19

# 592

## Kiryandongo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>288,069,929</i>	<i>72,017,482</i>	
592-01-236248	107062	592	Kiryandongo District	288,069,929	72,017,482	
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>	
592-01-236248	107062	592	Kiryandongo District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
592-01-236248	107062	592	Kiryandongo District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>93,960,000</i>	<i>23,490,000</i>	
592-01-236248	107062	592	Kiryandongo District	93,960,000	23,490,000	
<i>o/w Payroll Printing District</i>				<i>8,244,042</i>	<i>2,061,011</i>	
592-01-236248	107062	592	Kiryandongo District	8,244,042	2,061,011	
<i>o/w Honoraria for District LLG Councillors</i>				<i>43,365,503</i>	<i>10,841,376</i>	
592-01-236248	107062	592	Kiryandongo District	43,365,503	10,841,376	
<i>o/w District UCG - NWR Subcounty</i>				<i>136,774,355</i>	<i>34,193,589</i>	
592-05-237421	618415	AREA # 421102	Kigumba	31,675,797	7,918,949	
592-05-237422	618414	AREA # 421108	Mutunda	41,043,301	10,260,825	
592-05-237425	618486	AREA # 421107	Masindi Port	14,568,008	3,642,002	
592-05-237427	618485	AREA # 421104	Kiryandongo	49,487,248	12,371,812	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>199,052,457</i>	<i>49,763,114</i>	
592-03-237423	498358	AREA # 421101	Bweyale Town Council	97,816,378	24,454,094	
592-03-237424	498357	AREA # 421103	Kigumba Town Council	66,426,096	16,606,524	
592-03-237426	498356	AREA # 421106	Kiryandongo Town Council	34,809,984	8,702,496	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<i>478,781,316</i>	<i>159,593,772</i>	

# Q1 Expenditure Limits 2018/19

# 592

## Kiryandongo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
592-01-236248	107062	592	Kiryandongo District	478,781,316	159,593,772
<i>o/w Subcounty PRDP (DDEG)</i>				<b>674,908,602</b>	<b>224,969,534</b>
592-05-237421	618415	AREA # 421102	Kigumba	155,415,764	51,805,255
592-05-237422	618414	AREA # 421108	Mutunda	204,941,097	68,313,699
592-05-237425	618486	AREA # 421107	Masindi Port	64,968,091	21,656,030
592-05-237427	618485	AREA # 421104	Kiryandongo	249,583,650	83,194,550
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>424,646,376</b>	<b>106,161,594</b>
592-01-236248	107062	592	Kiryandongo District	424,646,376	106,161,594
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>995,640,766</b>	<b>248,910,191</b>
592-01-236248	107062	592	Kiryandongo District	995,640,766	248,910,191
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>97,877,834</b>	<b>32,625,945</b>
592-03-237423	498358	AREA # 421101	Bweyale Town Council	49,645,372	16,548,457
592-03-237424	498357	AREA # 421103	Kigumba Town Council	32,666,661	10,888,887
592-03-237426	498356	AREA # 421106	Kiryandongo Town Council	15,565,801	5,188,600
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>664,889,560</b>	<b>166,222,390</b>
592-01-236248	107062	592	Kiryandongo District	664,889,560	166,222,390
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>210,597,964</b>	<b>52,649,491</b>
592-01-236248	107062	592	Kiryandongo District	210,597,964	52,649,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>15,769,232</b>	<b>3,942,308</b>

# Q1 Expenditure Limits 2018/19

# 592

## Kiryandongo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
592-01-236248	107062	592	Kiryandongo District	15,769,232	3,942,308	
<i>o/w Production - Non-Wage Recurrent</i>				<b>36,259,677</b>	<b>9,064,919</b>	
592-01-236248	107062	592	Kiryandongo District	36,259,677	9,064,919	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>48,427,110</b>	<b>16,142,370</b>	
592-01-236248	107062	592	Kiryandongo District	48,427,110	16,142,370	
<i>o/w Agriculture Extension - Development</i>				<b>51,562,500</b>	<b>17,187,500</b>	
592-01-236248	107062	592	Kiryandongo District	51,562,500	17,187,500	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>5,340,322,194</b>	<b>1,335,080,549</b>	
592-01-236248	107062	592	Kiryandongo District	5,340,322,194	1,335,080,549	
<i>o/w Secondary Education - Wage</i>				<b>867,090,381</b>	<b>216,772,595</b>	
592-01-236248	107062	592	Kiryandongo District	867,090,381	216,772,595	
<i>o/w Skills Development - Wage</i>				<b>520,760,364</b>	<b>130,190,091</b>	
592-01-236248	107062	592	Kiryandongo District	520,760,364	130,190,091	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>585,598,952</b>	<b>223,024,983</b>	
592-10-247689	527605	6035	BWEYALE COU P.S.	10,672,667	4,064,678	
592-10-247690	527685	230020	OPOK P.S.	9,175,243	3,494,386	
592-10-247691	531234	6033	YELEKENI P.S.	8,354,076	3,181,644	
592-10-247692	530742	6034	BIDONG P.S.	19,311,027	7,354,592	
592-10-247693	530743	102361	BWEYALE PUBLIC P.S	11,550,189	4,398,882	
592-10-247694	527604	6039	ARNOLD P.S.	29,398,507	11,196,402	
592-10-247695	527606	6037	CANROM P.S.	33,842,472	12,888,884	
592-10-247696	527684	6042	SIRIBA P.S.	9,006,180	3,429,998	
592-10-247697	527617	6003	KATAMARWA P.S.	8,595,596	3,273,627	
592-10-247698	527632	6008	KIZIBU P.S.	4,481,708	1,706,855	
592-10-247699	527635	6006	KYAMUGENYI B.C.S P.S.	4,948,646	1,884,689	
592-10-247700	527636	6002	KYAMUGENYI COU P.S.	6,824,450	2,599,087	
592-10-247701	531224	6005	MPUMWE P.S.	7,862,986	2,994,613	
592-10-247702	531226	6004	NYAKIBETTE P.S.	7,251,135	2,761,590	

# Q1 Expenditure Limits 2018/19

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## Kiryandongo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
592-10-247703	527611	6027	JEEJA P.S.	5,632,952	2,145,306
592-10-247704	527612	6023	KADUKU P.S.	4,280,441	1,630,203
592-10-247705	527622	6021	KIGUMBA MOSLEM P.S.	7,122,325	2,712,533
592-10-247706	527624	6030	KIIGYA P.S.	6,647,336	2,531,633
592-10-247707	527626	6020	KINYARA PUBLIC SCHOOL	4,626,619	1,762,045
592-10-247708	527633	6019	KIZIBU JUNIOR ACADEMY P.S.	7,798,580	2,970,084
592-10-247709	527643	6029	NYAMA P.S.	3,024,538	1,151,893
592-10-247710	527621	6025	KIFURUTA P.S.	9,497,270	3,617,029
592-10-247711	531222	230037	KYAKAKUNGURU P.S.	7,758,327	2,954,754
592-10-247712	527638	6026	MBOIRA P.S.	5,230,419	1,992,002
592-10-247713	527641	6017	NYAKABALE A P.S.	9,722,689	3,702,880
592-10-247714	527616	6038	KARUNGU II P.S.	5,455,838	2,077,852
592-10-247715	527618	6031	KATULIKIRE P.S.	10,205,728	3,886,845
592-10-247716	527634	6040	KOTHONGOLA P.S.	7,685,871	2,927,159
592-10-247717	527677	6041	NYINGA P.S.	8,257,468	3,144,851
592-10-247718	527681	6036	OPOK P.S.	11,324,770	4,313,031
592-10-247719	527609	6048	DYANG P.S.	6,945,210	2,645,079
592-10-247720	527613	6052	KALWALA P.S.	8,088,404	3,080,463
592-10-247721	527629	6047	KIRYADONGO COU P.S.	6,438,018	2,451,915
592-10-247722	531220	6054	KISEKURA P.S.	4,352,897	1,657,798
592-10-247723	531223	6049	KYEMBERA P.S.	5,592,699	2,129,976
592-10-247724	527642	6046	NYAKATAMA P.S.	5,174,064	1,970,539
592-10-247725	527683	6045	RUNYANYA P.S.	7,975,695	3,037,538
592-10-247726	527686	6050	TECWAA P.S.	7,178,679	2,733,995
592-10-247727	527614	6057	KANKOBA P.S.	5,842,269	2,225,025
592-10-247728	530747	230040	KIMOGORO P.S KIBANDA	5,761,763	2,194,364
592-10-247729	527630	230042	KITONGOZI P.S.	5,954,979	2,267,950
592-10-247730	531221	6056	KITWARA P.S.	5,697,357	2,169,835
592-10-247731	548556	230028	BUNYAMA P.S.	4,626,619	1,762,045
592-10-247732	527608	6059	DIIKA P.S.	11,316,720	4,309,965
592-10-247733	530748	6058	KIRWALA P.S.	5,995,232	2,283,280
592-10-247734	527628	6051	KIRYANDONGO B.C.S P.S.	7,822,732	2,979,283

# Q1 Expenditure Limits 2018/19

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## Kiryandongo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
592-10-247735	527620	6028	KIDDIDIMA P.S.	6,293,106	2,396,726
592-10-247736	45551	6010	KIGUMBA P/S.	11,831,962	4,506,195
592-10-247737	527623	6011	KIHURA P.S.	7,516,807	2,862,771
592-10-247738	527631	230072	KITWANGA P.S	6,252,853	2,381,395
592-10-247739	527627	6061	KINYONGA P.S.	6,140,144	2,338,470
592-10-247740	531225	230076	NDABULYE P.S	3,161,399	1,204,017
592-10-247741	527687	6060	WAKISANYI P.S.	3,056,740	1,164,158
592-10-247742	527625	6063	KIMYOKA P.S.	5,938,877	2,261,818
592-10-247743	527637	6062	MASINDI PORT P.S.	5,294,824	2,016,530
592-10-247744	527639	230023	NAMILYANGO P.S	3,877,908	1,476,899
592-10-247745	527607	230013	COMBONI PARENTS SCHOOL	5,093,558	1,939,878
592-10-247746	530744	6064	DIIMA P.S.	9,239,649	3,518,914
592-10-247747	527610	6067	GWARA P.S.	4,763,481	1,814,169
592-10-247748	527615	6066	KARUMA P.S.	7,074,021	2,694,136
592-10-247749	548342	6068	OGENGO P.S.	8,201,113	3,123,389
592-10-247750	527680	6065	OKWECE P.S.	5,552,446	2,114,645
592-10-247751	530745	230012	ISUNGA PARENTS SCHOOL	7,170,629	2,730,929
592-10-247752	530746	6070	KAKWOKWO P.S	6,043,536	2,301,677
592-10-247753	527619	230024	KAWITI P.S	3,797,401	1,446,238
592-10-247754	527682	6032	PANYADOLI HILL P.S.	14,206,907	5,410,691
592-10-247755	527603	6077	ALAROTINGA P.S.	8,120,607	3,092,728
592-10-247756	99288	6076	ALERO A P.S	4,924,494	1,875,490
592-10-247757	296667	6074	MUTUNDA P.S.	7,597,314	2,893,432
592-10-247758	527640	6073	NANDA P.S.	10,777,325	4,104,537
592-10-247759	527676	6071	NYAMAHASA P.S.	16,179,319	6,161,883
592-10-247760	527679	6072	OGUNGA P.S.	8,619,748	3,282,825
592-10-247761	527688	6075	YABWENGI P.S.	8,563,393	3,261,363
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>522,813,129</b>	<b>181,231,198</b>
592-11-252166	533786	6055	KIBANDA S.S.S	62,620,754	21,707,248
592-11-252167	54193	6043	BWEYALE PUBLIC S.S	85,142,516	29,514,332
592-11-252168	533781	238010	ANAKA SS	43,265,412	14,997,792

# Q1 Expenditure Limits 2018/19

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## Kiryandongo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
592-11-252169	533782	6016	KIGUMBA S.S .S	32,947,560	11,421,147
592-11-252170	533783	238004	KIRYANDONGO SS	77,793,183	26,966,713
592-11-252171	533784	238024	MASINDI PORT S.S	34,422,824	11,932,542
592-11-252172	533785	6069	MUTUNDA S.S.S	49,667,217	17,216,953
592-11-259042		6044	PANYADOLI SELF - HELP	136,953,663	47,474,471
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>
592-12-256769	534537	TN0012	KIRYANDONGO TECH. INST	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>935,788,998</b>	<b>311,929,666</b>
592-01-236248	107062	592	Kiryandongo District	935,788,998	311,929,666
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>3,303,367,191</b>	<b>825,841,798</b>
592-01-236248	107062	592	Kiryandongo District	3,303,367,191	825,841,798
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>145,458,478</b>	<b>20,136,778</b>
592-01-236248	107062	592	Kiryandongo District	145,458,478	20,136,778
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>306,722,044</b>	<b>76,867,025</b>
592-06-256319	504845		KIRYANDONGO HOSPITAL	306,722,044	76,867,025
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>116,366,783</b>	<b>16,117,721</b>
592-07-255449	507134		KICWABUJINGO HEALTH CENTRE II	2,776,517	384,570
592-07-255450	507136		KIROKO HEALTH CENTRE II	2,776,517	384,570
592-07-255451	504842		NYAKADOTI HEALTH CENTRE II	6,241,767	864,534
592-07-255455	504839		KIIGYAHEALTH CENTRE II	2,776,517	384,570
592-07-255456	504833		MPUMWEHEALTH CENTRE II	2,776,517	384,570
592-07-255457	504832		APODORWA HEALTH CENTRE II	2,776,517	384,570
592-07-255458	507137		PANYADOLI HEALTH CENTRE III	6,241,767	864,534



# Q1 Expenditure Limits 2018/19

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## Kiryandongo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
592-07-255459	504841		PANYADOLI HILLS HEALTH CENTRE	4,161,177	576,356
592-07-255460	507135		TECWA HEALTH CENTRE II	2,776,517	384,570
592-07-255462	504835		KITWARA HEALTH CENTRE II	2,776,517	384,570
592-07-255463	504834		DIIKA HEALTH CENTRE II	2,776,517	384,570
592-07-255464	504836		KADUKU HEALTH CENTRE II	2,776,517	384,570
592-07-255466	504838		KARUMA HEALTH CENTRE II	2,776,517	384,570
592-07-255469	504837		YABWENG HEALTH CENTRE II	2,776,517	384,570
592-08-255452	507139		ST MARY'SKIGUMBA HEALTH CEN	5,373,968	744,337
592-08-255453	548070		ST THADDEUS KARUNGU HEALTH CE	5,373,968	744,337
592-08-255454	504840		KIGUMBA HEALTH CENTRE III	13,264,621	1,837,255
592-08-255461	504846		KATULIKIRE HEALTH CENTRE	5,373,968	744,337
592-08-255465	504843		MASINDI PORT HEALTH CENTRE	13,264,621	1,837,255
592-08-255467	504844		DIIMA HEALTH CENTRE III	13,264,621	1,837,255
592-08-255468	507138		MUTUNDA HEALTH CENTRE III	13,264,621	1,837,255
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>30,064,486</b>	<b>10,021,495</b>
592-01-236248	107062	592	Kiryandongo District	30,064,486	10,021,495
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>38,936,770</b>	<b>9,734,193</b>
592-01-236248	107062	592	Kiryandongo District	38,936,770	9,734,193
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,989,996</b>	<b>1,497,499</b>
592-01-236248	107062	592	Kiryandongo District	5,989,996	1,497,499
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		

# Q1 Expenditure Limits 2018/19

# 592

## Kiryandongo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Water and Environment - Development Conditional Grant</i>				<i>353,086,607</i>	<i>117,695,536</i>
592-01-236248	107062	592	Kiryandongo District	353,086,607	117,695,536
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant – Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
592-01-236248	107062	592	Kiryandongo District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<i>57,508,297</i>	<i>14,377,074</i>
592-01-236248	107062	592	Kiryandongo District	57,508,297	14,377,074
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>116,879,460</i>	<i>29,219,865</i>
592-01-236248	107062	592	Kiryandongo District	116,879,460	29,219,865
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>179,692,708</i>	<i>44,923,177</i>
592-01-236248	107062	592	Kiryandongo District	179,692,708	44,923,177

# Q1 Expenditure Limits 2018/19

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## Luuka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>288,099,973</b>	<b>72,024,993</b>	
593-01-236249	110695	593	Luuka District	288,099,973	72,024,993	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
593-01-236249	110695	593	Luuka District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>71,160,000</b>	<b>17,790,000</b>	
593-01-236249	110695	593	Luuka District	71,160,000	17,790,000	
<i>o/w Payroll Printing District</i>				<b>8,732,981</b>	<b>2,183,245</b>	
593-01-236249	110695	593	Luuka District	8,732,981	2,183,245	
<i>o/w Honoraria for District LLG Councillors</i>				<b>59,096,127</b>	<b>14,774,032</b>	
593-01-236249	110695	593	Luuka District	59,096,127	14,774,032	
<i>o/w District UCG - NWR Subcounty</i>				<b>152,234,125</b>	<b>38,058,531</b>	
593-05-237428		AREA # 229101	Bukanga	25,927,319	6,481,830	
593-05-237430		AREA # 229107	Nawampiti	16,509,234	4,127,308	
593-05-237431	624761	AREA # 229103	Bulongo	19,779,402	4,944,851	
593-05-237432	624759	AREA # 229105	Irongo	18,907,357	4,726,839	
593-05-237433		AREA # 229104	Ikumbya	22,569,946	5,642,486	
593-05-237434	624760	AREA # 229108	Waibuga	23,660,002	5,915,001	
593-05-237435		AREA # 229102	Bukooma	24,880,865	6,220,216	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>43,292,372</b>	<b>10,823,093</b>	
593-03-237429	498355	AREA # 229106	Luuka Town Council	43,292,372	10,823,093	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>174,065,700</b>	<b>58,021,900</b>	
593-01-236249	110695	593	Luuka District	174,065,700	58,021,900	

# Q1 Expenditure Limits 2018/19

# 593

## Luuka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>245,369,721</b>	<b>81,789,907</b>
593-05-237428		AREA # 229101	Bukanga	42,270,628	14,090,209
593-05-237430		AREA # 229107	Nawampiti	26,006,351	8,668,784
593-05-237431	624761	AREA # 229103	Bulongo	31,653,669	10,551,223
593-05-237432	624759	AREA # 229105	Irongo	30,147,718	10,049,239
593-05-237433		AREA # 229104	Ikumbya	36,472,715	12,157,572
593-05-237434	624760	AREA # 229108	Waibuga	38,355,154	12,785,051
593-05-237435		AREA # 229102	Bukooma	40,463,486	13,487,829
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>77,976,636</b>	<b>19,494,159</b>
593-01-236249	110695	593	Luuka District	77,976,636	19,494,159
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,143,941,911</b>	<b>285,985,478</b>
593-01-236249	110695	593	Luuka District	1,143,941,911	285,985,478
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>26,699,105</b>	<b>8,899,702</b>
593-03-237429	498355	AREA # 229106	Luuka Town Council	26,699,105	8,899,702
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>625,239,767</b>	<b>156,309,942</b>
593-01-236249	110695	593	Luuka District	625,239,767	156,309,942
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>199,845,964</b>	<b>49,961,491</b>
593-01-236249	110695	593	Luuka District	199,845,964	49,961,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>12,332,051</b>	<b>3,083,013</b>

# Q1 Expenditure Limits 2018/19

# 593

## Luuka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
593-01-236249	110695	593	Luuka District	12,332,051	3,083,013
<i>o/w Production - Non-Wage Recurrent</i>				<b>28,166,411</b>	<b>7,041,603</b>
593-01-236249	110695	593	Luuka District	28,166,411	7,041,603
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>38,784,143</b>	<b>12,928,048</b>
593-01-236249	110695	593	Luuka District	38,784,143	12,928,048
<i>o/w Agriculture Extension - Development</i>				<b>51,562,500</b>	<b>17,187,500</b>
593-01-236249	110695	593	Luuka District	51,562,500	17,187,500
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>8,190,238,051</b>	<b>2,047,559,513</b>
593-01-236249	110695	593	Luuka District	8,190,238,051	2,047,559,513
<i>o/w Secondary Education - Wage</i>				<b>1,631,334,361</b>	<b>407,833,590</b>
593-01-236249	110695	593	Luuka District	1,631,334,361	407,833,590
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>656,543,970</b>	<b>250,044,348</b>
593-10-247762	531244	2167	KITWEKYAMBOGO	8,708,305	3,316,552
593-10-247763	527724	2165	KIYUNGA P.S.	7,436,300	2,832,110
593-10-247764	527690	2156	Budhabangula P.S.	8,877,369	3,380,940
593-10-247765	45648	2124	Budondo P.S.	7,742,226	2,948,622
593-10-247766	527721	2123	Kimantoa P.S.	9,022,281	3,436,130
593-10-247767	531241	2127	Busalamu P.S.	7,838,834	2,985,415
593-10-247768	527726	2126	LUKUNHU P.S.	6,784,197	2,583,757
593-10-247769	527750	2128	Tabingwa P.S.	8,571,444	3,264,429
593-10-247770	527695	2131	Bukaade P.S.	7,009,615	2,669,608
593-10-247771	527709	2130	Buwologoma P.S.	10,479,451	3,991,092
593-10-247772	527743	2132	NDOYA P/S	5,584,648	2,126,910
593-10-247773	527689	2134	Bigunho P.S.	7,275,287	2,770,788
593-10-247774	548639	2135	Kiroba P.S.	7,138,426	2,718,665
593-10-247775	527691	2137	Budoma P.S.	7,218,933	2,749,326
593-10-247776	527732	2136	Nakabondo P.S.	4,699,075	1,789,640
593-10-247777	527696	2139	Bukanga P.S.	7,484,604	2,850,507

# Q1 Expenditure Limits 2018/19

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## Luuka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
593-10-247778	527735	2140	Namukubembe P.S.	7,130,375	2,715,599
593-10-247779	527753	2138	Walyembwa P.S.	11,220,112	4,273,172
593-10-247780	531238	2141	BUKANHA P.S.	10,954,440	4,171,991
593-10-247781	527746	80012	BUDHAANA P.S	6,454,120	2,458,047
593-10-247782	527699	2142	BUKYANGWA P.S.	7,814,682	2,976,216
593-10-247783	527704	2144	BUSANDA P.S.	7,404,098	2,819,846
593-10-247784	531239	2143	Bukoova P.S.	7,814,682	2,976,216
593-10-247785	527710	80048	Buyoga P.S	5,681,256	2,163,703
593-10-247786	531247	80095	ST. PAUL S Â NABYOTO P.S	8,386,279	3,193,909
593-10-247787	527749	2145	St. Thomas Makutu P.S.	3,515,628	1,338,925
593-10-247788	531248	2147	NAIRIKA	7,162,578	2,727,863
593-10-247789	527730	2148	Naigobya P.S.	7,806,631	2,973,150
593-10-247790	527702	2149	BUSAKU P.S.	1,350,000	514,147
593-10-247791	531243	2150	Kirimwa P.S.	10,068,867	3,834,722
593-10-247792	527713	2152	Gwembuzi P.S.	6,558,778	2,497,907
593-10-247793	527736	2151	Namulanda P.S.	9,706,587	3,696,747
593-10-247794	527742	2153	Nawansega P.S.	8,168,911	3,111,124
593-10-247796	527694	2158	Bugonyoka P.S.	4,980,849	1,896,953
593-10-247797	531251	2157	Namumera P.S.	6,599,032	2,513,237
593-10-247798	527692	2162	Bugabula P.S.	8,418,481	3,206,173
593-10-247799	527697	2161	Bukendi P.S.	5,584,648	2,126,910
593-10-247800	527729	2160	Nabitaama P.S.	7,057,919	2,688,004
593-10-247802	527720	2166	Kamwirungu P.S.	10,584,109	4,030,951
593-10-247803	527727	2163	Mawembe P.S.	6,180,397	2,353,800
593-10-247804	527712	2170	BUYUNZE P.S.	7,371,895	2,807,582
593-10-247805	527703	2171	Busala P.S.	3,330,463	1,268,405
593-10-247806	527733	2172	Nakabugu P.S.	11,791,709	4,490,865
593-10-247807	531240	2179	Bunafu P.S.	6,687,589	2,546,964
593-10-247808	527716	2174	Ikumbya Catholic Â P.S.	5,713,459	2,175,967
593-10-247809	527715	2173	Ikumbya P.S.	8,007,897	3,049,803
593-10-247810	548347	2178	WANDAGO P.S.	5,641,003	2,148,372
593-10-247811	531235	2177	Budhuba P.S.	9,207,446	3,506,650
593-10-247812	531236	2176	Bugambo P.S.	6,317,258	2,405,924

# Q1 Expenditure Limits 2018/19

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## Luuka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
593-10-247813	531237	80073	Bugonza P.S	4,538,062	1,728,318
593-10-247814	527701	80071	Bulawa P.S	5,318,976	2,025,729
593-10-247815	527737	2180	Nawaka P.S.	7,339,693	2,795,317
593-10-247816	527747	80093	ST. KIZITO KAWANGA P.S	5,528,294	2,105,447
593-10-247817	527698	2182	Bukobbo P.S.	7,114,274	2,709,467
593-10-247818	527745	2181	Ntayigirwa P.S.	11,984,925	4,564,451
593-10-247819	527717	2183	Irongo P.S.	6,107,941	2,326,205
593-10-247820	531245	2184	Lambala P.S.	7,114,274	2,709,467
593-10-247821	527731	2185	Naimuli P.S.	11,051,048	4,208,784
593-10-247822	527719	2187	Kalyoowa P.S.	13,643,361	5,196,065
593-10-247823	531249	2188	Nakavuma P.S.	6,188,448	2,356,866
593-10-247824	527744	2189	Nkanda Kulyowa P.S.	7,814,682	2,976,216
593-10-247825	527723	2191	KIWALAZI P.S.	8,313,823	3,166,314
593-10-247826	527725	80072	Kyanvuma P.S	6,446,069	2,454,981
593-10-247827	520992	2192	NAKABAALE P.S.	9,489,219	3,613,963
593-10-247828	119949	2195	BUYEMBA P.S.	10,527,755	4,009,489
593-10-247829	527748	2194	ST. MARY S P.S. BUTOGONYA	5,431,686	2,068,654
593-10-247831	527693	2198	Bugomba P.S.	5,592,699	2,129,976
593-10-247832	527707	2196	Buwanda P.S.	9,102,788	3,466,791
593-10-247833	548344	2197	Nawandyo P.S.	5,777,864	2,200,496
593-10-247834	527711	2199	Buyoola P.S.	4,634,670	1,765,111
593-10-247835	527714	2200	IKONIA P.S.	13,659,462	5,202,197
593-10-247836	527728	2202	Nabikuyi P.S.	8,120,607	3,092,728
593-10-247837	45995	2203	Namagera P.S.	5,471,939	2,083,984
593-10-247838	527722	2205	Kituuto P.S.	9,440,915	3,595,567
593-10-247839	527739	2204	NAWAMPITI P.S.	4,578,315	1,743,648
593-10-247840	527741	2208	Nawankompe P.S.	5,616,851	2,139,174
593-10-247841	531242	2211	Busiuro Islamic School	6,260,904	2,384,461
593-10-247842	527705	2209	Busiuro P.S.	7,871,036	2,997,679
593-10-247843	527706	2212	Butimbwa P.S.	9,255,750	3,525,046
593-10-247844	531250	2213	NAMAKAKALE P.S.	4,972,798	1,893,887
593-10-247845	527752	2214	WAIBUGA MUSLIM P.S.	8,257,468	3,144,851

# Q1 Expenditure Limits 2018/19

# 593

## Luuka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
593-10-247846	527708	2217	Buwiri P.S.	6,929,109	2,638,947
593-10-247847	527751	2216	WAIBUGA	10,262,083	3,908,308
593-10-247848	527718	2218	KAKUMBI P.S.	7,315,541	2,786,119
593-10-247849	527734	2219	NAMADOPE P.S.	6,051,587	2,304,743
593-10-247850	527700	2221	Bulanga Church Of Uganda P.S.	11,936,621	4,546,054
593-10-247851	531246	2222	MAWUNDO P.S.	5,383,382	2,050,257
593-10-247852	531252	2225	Walibo P.S.	3,555,881	1,354,255
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,425,068,925</b>	<b>493,994,764</b>
593-11-252173	533787	2129	BUSALAMU S S	146,066,117	50,633,268
593-11-252174	54211	958005	BUKANGA SEED SCHOOL	56,182,966	19,475,613
593-11-252175	533788	2154	NAWANSEGA S S	90,548,818	31,388,406
593-11-252176	534187	958006	NAKABUGU SS	70,323,910	24,377,518
593-11-252177	533790	2175	IKUMBYA S S	40,587,748	14,069,590
593-11-252178	533791	88102	GONZA SS	76,806,675	26,624,744
593-11-252180	533792	2193	ST PAUL COLLEGE NAKABALE	118,521,860	41,085,156
593-11-252181	533793	88071	NILE H/S-KIYUNGA	131,001,633	45,411,222
593-11-252182	533789	2169	KIYUNGA S S	198,560,923	68,830,394
593-11-252183	533794	2206	ST STEPHEN KITUUTO SSS	21,139,452	7,327,911
593-11-252184	533795	88018	BUSIIRO S S S	169,703,322	58,827,016
593-11-252185	35001	2215	NDEGE COLLEGE BUTIMBWA	77,793,183	26,966,713
593-11-252186	534186	88046	KYOZIRA SS	49,466,318	17,147,312
593-11-252187	533796	958010	WALIBO SEED SS	57,166,475	19,816,543
593-11-259050	534185	88112	NAKABAALE H S	121,199,524	42,013,358
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>875,343,632</b>	<b>291,781,211</b>
593-01-236249	110695	593	Luuka District	875,343,632	291,781,211
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,110,995,480</b>	<b>527,748,870</b>
593-01-236249	110695	593	Luuka District	2,110,995,480	527,748,870
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			



# Q1 Expenditure Limits 2018/19

# 593

## Luuka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>315,493,895</b>	<b>43,685,904</b>
593-01-236249	110695	593	Luuka District	175,274,386	24,264,392
593-07-254632	505487		BUTTERMAN OUTREACH CENTRE HEALTH	2,798,943	387,676
593-07-255470	507194		BUDHANA Health Centre II	0	0
593-07-255474	506484		BUYOGA Health Centre II	0	0
593-07-255475	507189		INNULA HEALTH CENTER II	2,125,135	294,348
593-07-255477	506482		KIBINGA HEALTH CENTER II	2,125,135	294,348
593-07-255478	506485		NAIGOBYA Health Centre II	0	0
593-07-255480	507195		BUSALAMU Health Centre II	2,798,943	387,676
593-07-255481	506472		BUSALAMU HEALTH CENTER II	2,125,135	294,348
593-07-255483	506477		BUSANDA HEALTH CENTER II	2,125,135	294,348
593-07-255484	506473		NAIRIKA HEALTH CENTER II	2,125,135	294,348
593-07-255486	506486		NAIGOBYA LUTHERMAN HC II	0	0
593-07-255487	506476		BULALU HEALTH CENTER II	2,125,135	294,348
593-07-255488	507190		BUKENDI HEALTH CENTER II	2,125,135	294,348
593-07-255489	556979		Nawanyago Health Centre II	2,125,135	294,348
593-07-255491	506474		BUGAMBO HEALTH CENTER II	2,125,135	294,348
593-07-255492	506475		NANTAMALI HEALTH CENTER II	2,125,135	294,348
593-07-255494	506478		KALYOWA HEALTH CENTER II	2,125,135	294,348
593-07-255495	507191		KIWALAZI HEALTH CENTER II	2,125,135	294,348
593-07-255499	506479		NAKISWIGA HEALTH CENTER II	2,125,135	294,348
593-07-255500	506480		NAWAMPITI HEALTH CENTER II	2,125,135	294,348
593-07-255501	507192		BUSIRO HEALTH CENTER II	2,125,135	294,348

# Q1 Expenditure Limits 2018/19

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## Luuka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
593-07-255504	506481		LWAKI HEALTH CENTER II	2,125,135	294,348
593-07-256895	506487		Nawanyago Health Centre II	2,798,943	387,676
593-08-255482	506470		BUKANGA HEALTH CENTER III	8,631,238	1,195,495
593-08-255485	506471		BUKOOMA HEALTH CENTER III	8,631,238	1,195,495
593-08-255490	507188		IKUMBYA HEALTH CENTER III	8,631,238	1,195,495
593-08-255493	506469		IRONGO HEALTH CENTER III	8,631,238	1,195,495
593-08-255496	506483		NAWANSEGA Health CentreIII	4,235,691	586,677
593-08-255498	506468		IKONIA HEALTH CENTER III	8,631,238	1,195,495
593-08-255502	506467		WAIBUGA HEALTH CENTER III	8,631,238	1,195,495
593-08-255503	507193		MAWUNDO Health Centre III	4,235,691	586,677
593-09-256320	506466		KIYUNGA HEALTH CENTER IV	37,561,705	5,202,594
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>542,182,329</b>	<b>180,727,443</b>
593-01-236249	110695	593	Luuka District	542,182,329	180,727,443
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>32,397,862</b>	<b>8,099,465</b>
593-01-236249	110695	593	Luuka District	32,397,862	8,099,465
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>6,257,652</b>	<b>1,564,413</b>
593-01-236249	110695	593	Luuka District	6,257,652	1,564,413
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>455,640,818</b>	<b>151,880,273</b>
593-01-236249	110695	593	Luuka District	455,640,818	151,880,273
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		

# Q1 Expenditure Limits 2018/19

# 593

## Luuka District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
593-01-236249	110695	593	Luuka District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<i>50,842,960</i>	<i>12,710,740</i>
593-01-236249	110695	593	Luuka District	50,842,960	12,710,740
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>233,124,510</i>	<i>58,281,127</i>
593-01-236249	110695	593	Luuka District	233,124,510	58,281,127
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>456,779,133</i>	<i>114,194,783</i>
593-01-236249	110695	593	Luuka District	456,779,133	114,194,783

# Q1 Expenditure Limits 2018/19

# 594

## Namayingo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>315,847,505</b>	<b>78,961,876</b>	
594-01-236250	498621	594	Namayingo District	315,847,505	78,961,876	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
594-01-236250	498621	594	Namayingo District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
594-01-236250	498621	594	Namayingo District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>90,720,000</b>	<b>22,680,000</b>	
594-01-236250	498621	594	Namayingo District	90,720,000	22,680,000	
<i>o/w Payroll Printing District</i>				<b>6,043,820</b>	<b>1,510,955</b>	
594-01-236250	498621	594	Namayingo District	6,043,820	1,510,955	
<i>o/w Honoraria for District LLG Councillors</i>				<b>61,647,039</b>	<b>15,411,760</b>	
594-01-236250	498621	594	Namayingo District	61,647,039	15,411,760	
<i>o/w District UCG - NWR Subcounty</i>				<b>141,608,848</b>	<b>35,402,212</b>	
594-05-237436	617980	AREA # 230101	Banda	26,775,957	6,693,989	
594-05-237438	617982	AREA # 230109	Sigulu Islands	13,512,263	3,378,066	
594-05-237439	618287	AREA # 230105	Buyinja	16,464,958	4,116,239	
594-05-237440	617981	AREA # 230104	Buswale	18,574,026	4,643,506	
594-05-237441	618286	AREA # 230103	Buhemba	19,042,708	4,760,677	
594-05-237442	617983	AREA # 230107	Mutumba	26,307,275	6,576,819	
594-05-237443		AREA # 230106	Lolwe	11,403,195	2,850,799	
594-05-237444		AREA # 230102	Bugana	9,528,468	2,382,117	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>57,031,029</b>	<b>14,257,757</b>	
594-03-237437	498353	AREA # 230108	Namayingo Town Council	57,031,029	14,257,757	

# Q1 Expenditure Limits 2018/19

# 594

## Namayingo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>184,791,290</b>	<b>61,597,097</b>	
594-01-236250	498621	594	Namayingo District	184,791,290	61,597,097	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>260,488,926</b>	<b>86,829,642</b>	
594-05-237436	617980	AREA # 230101	Banda	50,446,636	16,815,545	
594-05-237438	617982	AREA # 230109	Sigulu Islands	24,305,372	8,101,791	
594-05-237439	618287	AREA # 230105	Buyinja	30,124,805	10,041,602	
594-05-237440	617981	AREA # 230104	Buswale	34,281,544	11,427,181	
594-05-237441	618286	AREA # 230103	Buhemba	35,205,263	11,735,088	
594-05-237442	617983	AREA # 230107	Mutumba	49,522,917	16,507,639	
594-05-237443		AREA # 230106	Lolwe	20,148,634	6,716,211	
594-05-237444		AREA # 230102	Bugana	16,453,755	5,484,585	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>159,732,396</b>	<b>39,933,099</b>	
594-01-236250	498621	594	Namayingo District	159,732,396	39,933,099	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,350,735,098</b>	<b>337,683,775</b>	
594-01-236250	498621	594	Namayingo District	1,350,735,098	337,683,775	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>37,061,710</b>	<b>12,353,903</b>	
594-03-237437	498353	AREA # 230108	Namayingo Town Council	37,061,710	12,353,903	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>632,032,200</b>	<b>158,008,050</b>	

# Q1 Expenditure Limits 2018/19

# 594

## Namayingo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
594-01-236250	498621	594	Namayingo District	632,032,200	158,008,050
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>237,653,964</b>	<b>59,413,491</b>
594-01-236250	498621	594	Namayingo District	237,653,964	59,413,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>13,834,509</b>	<b>3,458,627</b>
594-01-236250	498621	594	Namayingo District	13,834,509	3,458,627
<i>o/w Production - Non-Wage Recurrent</i>				<b>31,950,218</b>	<b>7,987,555</b>
594-01-236250	498621	594	Namayingo District	31,950,218	7,987,555
<b>321470</b>	<b>010000</b>		<b>Sector Conditional Grant - Development - Agriculture</b>		
<i>o/w Production - Development</i>				<b>45,549,512</b>	<b>15,183,171</b>
594-01-236250	498621	594	Namayingo District	45,549,512	15,183,171
<i>o/w Agriculture Extension - Development</i>				<b>58,007,813</b>	<b>19,335,938</b>
594-01-236250	498621	594	Namayingo District	58,007,813	19,335,938
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<b>6,772,048,261</b>	<b>1,693,012,065</b>
594-01-236250	498621	594	Namayingo District	6,772,048,261	1,693,012,065
<i>o/w Secondary Education - Wage</i>				<b>776,802,522</b>	<b>194,200,630</b>
594-01-236250	498621	594	Namayingo District	776,802,522	194,200,630
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>524,812,982</b>	<b>199,874,686</b>
594-10-247853	527755	12071	BUBANGI P.S.	5,576,598	2,123,844
594-10-247854	58887	420079	Bujwanga P.S	5,496,091	2,093,183
594-10-247855	527651	12070	BUSIIRO CHURCH OF GOD P.S.	9,569,726	3,644,624
594-10-247856	530993	12073	Banda P.S.	9,134,990	3,479,055
594-10-247857	528017	12072	SIABONA P.S.	9,529,473	3,629,294
594-10-247858	527757	12076	BUCHUMBA P.S.	5,858,371	2,231,157
594-10-247859	527758	420001	Buchumba Hill	9,537,523	3,632,360
594-10-247860	527760	12080	Budhala P.S	7,226,983	2,752,392
594-10-247861	527656	12077	Buyondo P.S.	6,502,424	2,476,444

# Q1 Expenditure Limits 2018/19

# 594

## Namayingo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
594-10-247862	98766	12075	LUGALA P.S.	6,937,159	2,642,013
594-10-247863	548286	12079	Mayanja P.S	6,671,488	2,540,832
594-10-247864	527673	12078	Musuma P.S	6,929,109	2,638,947
594-10-247865	531254	12082	BUCHUNIA P.S.	4,006,718	1,525,956
594-10-247866	528010	420050	Nangera	7,130,375	2,715,599
594-10-247867	548626	12158	BUHEMBA P.S.	10,551,907	4,018,687
594-10-247868	531257	420018	BUKIMBI P.S	6,574,880	2,504,039
594-10-247869	548366	12157	BUWONGO P.S.	8,829,065	3,362,544
594-10-247870	527670	420011	MARUBA	5,391,432	2,053,324
594-10-247871	527767	12159	BUKEWA P.S.	10,479,451	3,991,092
594-10-247872	531227	12179	DOHWE P.S.	7,661,719	2,917,961
594-10-247873	527662	12178	ISINDE P.S.	5,302,875	2,019,597
594-10-247874	527669	420022	MAJOGA P.S	4,860,089	1,850,962
594-10-247875	527671	960018	MUBIRIKI P.S.	6,735,893	2,565,360
594-10-247876	548718	12128	BUBANGO P.S.	6,454,120	2,458,047
594-10-247877	527653	12126	BUSWALE P.S.	7,218,933	2,749,326
594-10-247878	531256	12127	Buhunya P.S.	6,800,298	2,589,889
594-10-247879	531232	420083	Madowa P.S	5,109,659	1,946,010
594-10-247880	528012	12130	NAMIHINYA P.S	4,441,454	1,691,525
594-10-247881	527764	12132	Buhatandu P.S.	6,872,754	2,617,484
594-10-247882	527649	12131	Bungecha P.S.	8,812,964	3,356,412
594-10-247883	527660	12133	HABALA P.S.	5,624,902	2,142,240
594-10-247884	548647	12134	NAMAYUGE P.S.	8,869,318	3,377,874
594-10-247885	527648	12135	Bumoli P.S.	6,317,258	2,405,924
594-10-247886	528014	12136	Nangoma Friends P.S.	4,940,595	1,881,623
594-10-247887	527650	12169	Bunyika P.S.	5,069,406	1,930,680
594-10-247888	527654	12167	Butajja P.S.	5,262,622	2,004,266
594-10-247889	527661	420031	HOHOMA P.S.	4,497,809	1,712,988
594-10-247890	527759	12174	Buchwera P.S.	8,088,404	3,080,463
594-10-247891	523158	12171	Bugoma P.S.	4,151,630	1,581,146
594-10-247892	531229	12172	Jaami P.S.	5,866,421	2,234,223
594-10-247893	527664	12173	KIFUYO P.S.	11,413,328	4,346,758
594-10-247894	527769	420086	BULOKHA P.S	5,407,534	2,059,456

# Q1 Expenditure Limits 2018/19

# 594

## Namayingo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
594-10-247895	527658	12176	Genguluho Prog. P.S.	5,906,675	2,249,553
594-10-247896	527668	12177	LWANGOSIA P.S.	8,201,113	3,123,389
594-10-247897	528013	420019	Namutaba P.s	1,350,000	514,147
594-10-247898	548563	420068	NAMAVUNDU P.S	6,486,322	2,470,312
594-10-247899	531253	12168	BUBOKO P.S.	5,343,128	2,034,927
594-10-247900	528019	12170	SYANYONJA P.S.	7,540,959	2,871,969
594-10-247901	527644	12068	BULULE P.S	8,982,028	3,420,799
594-10-247902	527665	12087	LUBANGO C.O.U P.S.	5,343,128	2,034,927
594-10-247903	531231	12090	LUGAGA P.S	4,111,377	1,565,815
594-10-247904	527762	12065	BUGALI P.S.	7,098,173	2,703,334
594-10-247905	527652	12067	BUSIULA P.S.	8,579,495	3,267,495
594-10-247906	527667	12074	LUFUDU P.S	5,979,131	2,277,148
594-10-247907	527645	12162	Bulundira P.S	7,460,452	2,841,309
594-10-247908	527666	12088	Lubango Islamic P.S.	5,479,990	2,087,051
594-10-247909	531233	12066	MUTUMBA P.S.	9,601,929	3,656,888
594-10-247910	527672	12089	Mulombi Academy P.S.	6,035,485	2,298,611
594-10-247911	527756	12084	BUCHIMO PARENTS P.S.	7,540,959	2,871,969
594-10-247912	527647	12086	BUMERU P.S.	8,973,977	3,417,733
594-10-247913	527675	12085	MWEMA HILL P.S.	4,988,899	1,900,019
594-10-247914	523931	12165	BULAMBA P.S	4,554,163	1,734,450
594-10-247915	528011	12163	NAMAINGO P.S.	15,470,861	5,892,068
594-10-247916	531255	12164	BUDIDI P.S.	5,987,181	2,280,214
594-10-247917	528015	420030	NASINU PRIMARY	5,753,712	2,191,298
594-10-247918	527657	960015	BWISA P.S.	2,267,775	863,681
594-10-247919	527761	12256	BUDUMA ISLAND P.S.	5,512,192	2,099,315
594-10-247920	98703	12255	BUGANA P.S	7,106,223	2,706,401
594-10-247921	527766	420026	BUHOBI P.S	5,938,877	2,261,818
594-10-247922	527768	420060	BULAGAYE P.S	4,988,899	1,900,019
594-10-247923	527646	960001	BUMALENGE P.S	3,805,452	1,449,304
594-10-247924	531228	12257	HAMA ISLAND P.S	3,410,969	1,299,066
594-10-247925	527655	12261	BUTANIRA P.S	4,908,393	1,869,358
594-10-247926	527659	12259	GOROFA P.S.	3,676,641	1,400,246



# Q1 Expenditure Limits 2018/19

# 594

## Namayingo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
594-10-247927	527663	12260	KANDEGE CHURCH OF GOD P.S.	3,934,263	1,498,361	
594-10-247928	531230	12258	LOLWE ISLAND P.S	3,596,135	1,369,586	
594-10-247929	527674	420048	Mwango	3,797,401	1,446,238	
594-10-247930	548744	420052	BUYANGA P.S	2,171,168	826,888	
594-10-247931	545971	12266	NAMUGONGO P.S.	2,823,271	1,075,241	
594-10-247932	528016	12265	RABACHI LAKE VIEW P.S.	3,435,121	1,308,264	
594-10-247933	531327	420045	SYABALUBI P.S	4,626,619	1,762,045	
594-10-247934	527763	420174	BUGOMA ACADEMY P.S.	3,885,959	1,479,965	
594-10-247935	527765	12264	BUHOBA P.S	4,232,137	1,611,807	
594-10-247936	528018	12262	SIGULU ISLAND P.S.	6,212,600	2,366,065	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>592,735,240</b>	<b>205,469,434</b>	
594-11-252188	533797	12083	BANDA S.S	109,415,404	37,928,437	
594-11-252189	54090	12161	BULYALI RESURRECTION COLLEGE	11,838,093	4,103,630	
594-11-252190	533798	12129	BUSWALE S.S	94,144,024	32,634,671	
594-11-252191	533799	12180	ST PHILIP'SSS LWANGOSIA	82,848,661	28,719,175	
594-11-252192	534188	428119	SYOKA S.S.S	63,982,075	22,179,145	
594-11-252193	533800	428136	DEDE S.S	95,982,107	33,271,835	
594-11-252194	533801	428135	SIGULU S.S	86,030,073	29,822,000	
594-11-259062		968001	KIFUYO SS	48,494,802	16,810,540	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>945,488,837</b>	<b>315,162,946</b>	
594-01-236250	498621	594	Namayingo District	945,488,837	315,162,946	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>2,107,340,876</b>	<b>526,835,219</b>	
594-01-236250	498621	594	Namayingo District	2,107,340,876	526,835,219	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>235,055,578</b>	<b>32,547,747</b>	
594-01-236250	498621	594	Namayingo District	130,586,432	18,077,943	
594-07-255505	506713		SHANYONJA HC II	2,000,000	277,016	
594-07-255506	504498		BUCHUMBAHC II	2,000,000	277,016	

# Q1 Expenditure Limits 2018/19

# 594

## Namayingo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
594-07-255507	504496		BUJWANGAHC II	2,000,000	277,016
594-07-255508	506715		BUYOMBOHC II	2,000,000	277,016
594-07-255510	504497		LUGALAHC II	2,000,000	277,016
594-07-255512	506714		BUKIMBIHC II	2,000,000	277,016
594-07-255513	504493		DOHWEHC II	2,000,000	277,016
594-07-255514	504492		ISINDEHC II	2,000,000	277,016
594-07-255515	506716		NAMAYUGE HC II	2,000,000	277,016
594-07-255517	504490		KIFUYOHC II	2,000,000	277,016
594-07-255519	504491		NAMAVUNDU HC II	2,000,000	277,016
594-07-255520	504495		BUGALIHC II	2,000,000	277,016
594-07-255522	504494		MULOMBI Health Centre	2,000,000	277,016
594-07-255523	504499		BUGANAHC II	2,000,000	277,016
594-07-255524	506717		BUMALENGEHC II	2,000,000	277,016
594-07-255525	506718		HAAMAHC II	2,000,000	277,016
594-07-255526	504502		SINGILAHC II	2,000,000	277,016
594-07-255527	504501		LOLWEHC II	2,000,000	277,016
594-07-255529	504500		RABACHIHC II	2,000,000	277,016
594-07-256814	504195		DORUDO DOPETRA RURAL DEVT	0	0
594-07-256825	504508		ST MATIA MULUMBA HU BUSWALE	3,129,182	433,416
594-08-255509	506720		BUSIRO CHURCH OF GOD	3,129,182	433,416
594-08-255511	504504		BANDAHC III	8,503,091	1,177,745
594-08-255516	506719		BUMOOLI HC III	8,503,091	1,177,745
594-08-255518	504507		HUKESEHO HEALTH UNIT	0	0
594-08-255521	504503		MUTUMBAHC III	8,503,091	1,177,745
594-08-255528	504505		SIGULU HC III	8,503,091	1,177,745
594-09-256321	504506		BUYINJA HEALTH CENTRE	26,198,419	3,628,688

**321470**

**080000**

**Sector Conditional Grant - Development - Health**

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<i>Health - Development Conditional Grant</i>				<b>530,156,535</b>	<b>176,718,845</b>
594-01-236250	498621	594	Namayingo District	530,156,535	176,718,845

# Q1 Expenditure Limits 2018/19

# 594

## Namayingo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>39,314,872</i>	<i>9,828,718</i>
594-01-236250	498621	594	Namayingo District	39,314,872	9,828,718
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>6,452,510</i>	<i>1,613,127</i>
594-01-236250	498621	594	Namayingo District	6,452,510	1,613,127
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>464,003,224</i>	<i>154,667,741</i>
594-01-236250	498621	594	Namayingo District	464,003,224	154,667,741
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant – Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
594-01-236250	498621	594	Namayingo District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>51,925,221</i>	<i>12,981,305</i>
594-01-236250	498621	594	Namayingo District	51,925,221	12,981,305
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>152,479,849</i>	<i>38,119,962</i>
594-01-236250	498621	594	Namayingo District	152,479,849	38,119,962
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>241,142,294</i>	<i>60,285,573</i>
594-01-236250	498621	594	Namayingo District	241,142,294	60,285,573

# Q1 Expenditure Limits 2018/19

# 595

## Ntoroko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>200,167,401</b>	<b>50,041,850</b>
595-01-236251	110700	595	Ntoroko District	200,167,401	50,041,850
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
595-01-236251	110700	595	Ntoroko District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>82,320,000</b>	<b>20,580,000</b>
595-01-236251	110700	595	Ntoroko District	82,320,000	20,580,000
<i>o/w Payroll Printing District</i>				<b>2,886,094</b>	<b>721,523</b>
595-01-236251	110700	595	Ntoroko District	2,886,094	721,523
<i>o/w Honoraria for District LLG Councillors</i>				<b>65,473,407</b>	<b>16,368,352</b>
595-01-236251	110700	595	Ntoroko District	65,473,407	16,368,352
<i>o/w District UCG - NWR Subcounty</i>				<b>52,776,168</b>	<b>13,194,042</b>
595-05-237446	617984	AREA # 424108	Nombe	9,600,290	2,400,073
595-05-237447	618288	AREA # 424103	Kanara	9,442,075	2,360,519
595-05-237449	617985	AREA # 424105	Karugutu	8,018,135	2,004,534
595-05-237450	617986	AREA # 424102	Bweramule	7,939,027	1,984,757
595-05-237451	618289	AREA # 424109	Rwebisengo	6,515,088	1,628,772
595-05-237453	617987	AREA # 424101	Butungama	11,261,553	2,815,388
<b>321402</b>	<b>000000</b>		<b>Urban Unconditional Non-Wage - Cross-cutting</b>		
<i>o/w Urban UCG - NWR Town</i>				<b>129,061,170</b>	<b>32,265,292</b>
595-03-237445	498351	AREA # 424106	Karugutu Town Council	49,402,306	12,350,576
595-03-237448	498352	AREA # 424104	Kanara Town Council	40,262,565	10,065,641
595-03-237452	498350	AREA # 424107	Kibuuku Town Council	17,764,743	4,441,186
595-03-237454	498349	AREA # 424110	Rwebisengo Town Council	21,631,556	5,407,889

# Q1 Expenditure Limits 2018/19

# 595

## Ntoroko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District LRDP (DDEG)</i>				<b>122,657,758</b>	<b>40,885,919</b>	
595-01-236251	110700	595	Ntoroko District	122,657,758	40,885,919	
<i>o/w Subcounty LRDP (DDEG)</i>				<b>172,903,105</b>	<b>57,634,368</b>	
595-05-237446	617984	AREA # 424108	Nombe	31,640,281	10,546,760	
595-05-237447	618288	AREA # 424103	Kanara	31,084,918	10,361,639	
595-05-237449	617985	AREA # 424105	Karugutu	26,086,648	8,695,549	
595-05-237450	617986	AREA # 424102	Bweramule	25,808,966	8,602,989	
595-05-237451	618289	AREA # 424109	Rwebisengo	20,810,697	6,936,899	
595-05-237453	617987	AREA # 424101	Butungama	37,471,595	12,490,532	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>280,157,700</b>	<b>70,039,425</b>	
595-01-236251	110700	595	Ntoroko District	280,157,700	70,039,425	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,217,718,408</b>	<b>304,429,602</b>	
595-01-236251	110700	595	Ntoroko District	1,217,718,408	304,429,602	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>42,816,907</b>	<b>14,272,302</b>	
595-03-237445	498351	AREA # 424106	Karugutu Town Council	16,958,078	5,652,693	
595-03-237448	498352	AREA # 424104	Kanara Town Council	13,622,691	4,540,897	
595-03-237452	498350	AREA # 424107	Kibuuku Town Council	5,412,507	1,804,169	
595-03-237454	498349	AREA # 424110	Rwebisengo Town Council	6,823,632	2,274,544	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				

# Q1 Expenditure Limits 2018/19

# 595

## Ntoroko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Production and Marketing - Wage Conditional Grant</i>				<b>482,638,549</b>	<b>120,659,637</b>
595-01-236251	110700	595	Ntoroko District	482,638,549	120,659,637
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>237,349,964</b>	<b>59,337,491</b>
595-01-236251	110700	595	Ntoroko District	237,349,964	59,337,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>6,228,810</b>	<b>1,557,202</b>
595-01-236251	110700	595	Ntoroko District	6,228,810	1,557,202
<i>o/w Production - Non-Wage Recurrent</i>				<b>15,508,151</b>	<b>3,877,038</b>
595-01-236251	110700	595	Ntoroko District	15,508,151	3,877,038
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>14,458,163</b>	<b>4,819,388</b>
595-01-236251	110700	595	Ntoroko District	14,458,163	4,819,388
<i>o/w Agriculture Extension - Development</i>				<b>64,453,125</b>	<b>21,484,375</b>
595-01-236251	110700	595	Ntoroko District	64,453,125	21,484,375
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>2,408,022,098</b>	<b>602,005,525</b>
595-01-236251	110700	595	Ntoroko District	2,408,022,098	602,005,525
<i>o/w Secondary Education - Wage</i>				<b>414,298,810</b>	<b>103,574,702</b>
595-01-236251	110700	595	Ntoroko District	414,298,810	103,574,702
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>139,191,589</b>	<b>53,011,027</b>
595-10-247937	531158	831	KIBUUKU P.S.	3,708,844	1,412,511
595-10-247938	548644	821	KYABANDARA P.S.	3,547,831	1,351,189
595-10-247939	531328	40024	BUNEERA P.S	3,636,388	1,384,916
595-10-247940	528022	828	BUTUNGAMA P.S.	4,022,820	1,532,088
595-10-247941	528021	825	Budiba	6,043,536	2,301,677
595-10-247942	528032	40004	MASOJO P.S	2,903,778	1,105,902
595-10-247943	528030	827	KASUNGU P.S.	2,670,309	1,016,985
595-10-247944	531332	826	KYABUKUNGURU	3,547,831	1,351,189

# Q1 Expenditure Limits 2018/19

# 595

## Ntoroko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
595-10-247945	531329	824	BWIZIBWERA P.S.	4,843,987	1,844,829
595-10-247946	545954	823	MASAKA P.S.	3,499,527	1,332,793
595-10-247947	528037	829	NYAKASENYI P.S.	2,372,434	903,540
595-10-247948	528020	40020	BUGANDO P.S	3,121,146	1,188,686
595-10-247949	528023	830	BWERAMULE P.S.	3,982,566	1,516,758
595-10-247950	128434	40008	RWAMABALE P.S.	1,599,571	609,195
595-10-247951	528024	40002	HAIBALE P.S	3,475,375	1,323,594
595-10-247952	531330	40006	KABIMBIRI P.S	3,869,857	1,473,833
595-10-247953	528035	835	Ntoroko P.S.	6,671,488	2,540,832
595-10-247954	528027	40021	Kamuga P.S	2,010,154	765,566
595-10-247955	528040	836	Rwangara P.S.	4,924,494	1,875,490
595-10-247956	528043	40035	Umoja P.S	3,773,249	1,437,040
595-10-247957	528026	815	Itojo	5,262,622	2,004,266
595-10-247958	528031	40019	KYAMUTEMA SDA P.S	2,557,599	974,060
595-10-247959	528042	40052	Rwensenene P.S	2,766,917	1,053,778
595-10-247960	548348	816	IBANDA P.S.	4,578,315	1,743,648
595-10-247961	528029	817	Karugutu P.S.	6,510,474	2,479,510
595-10-247962	545904	820	Kasozi P.S.	6,148,195	2,341,536
595-10-247963	528036	40033	Nyabusokoma P.S	3,040,639	1,158,025
595-10-247965	528033	40005	MURAMBE P.S.	3,402,919	1,295,999
595-10-247966	528039	970001	NYAKATONZI P.S.	2,122,864	808,491
595-10-247967	528034	819	MUSANDAMA P.S.	4,425,353	1,685,393
595-10-247968	528038	818	NYAKATOKE S.D.A. P.S.	3,306,311	1,259,206
595-10-247969	545979	822	NOMBE S.D.A. P.S.	4,876,190	1,857,094
595-10-247970	531331	40003	KANYAMUKURA P.S	2,058,458	783,963
595-10-247971	545953	833	MAKONDO P.S.	2,171,168	826,888
595-10-247972	528028	832	KAMUHINGI P.S.	4,892,291	1,863,226
595-10-247974	548371	40007	Kiranga P.S	3,370,716	1,283,735
595-10-247975	528041	834	RWEBINYONYI P.S.	3,475,375	1,323,594
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>300,159,228</b>	<b>104,049,063</b>
595-11-252195	533803	978004	KANARA SEED SS	28,030,014	9,716,498
595-11-252196	533802	30052	KARUGUTU S.S	188,204,091	65,240,238
595-11-252197	534189	48003	RWEBISENGO S.S	83,925,123	29,092,327

# Q1 Expenditure Limits 2018/19

# 595

## Ntoroko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>384,431,257</b>	<b>128,143,752</b>	
595-01-236251	110700	595	Ntoroko District	384,431,257	128,143,752	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>1,062,064,217</b>	<b>265,516,054</b>	
595-01-236251	110700	595	Ntoroko District	1,062,064,217	265,516,054	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>138,075,963</b>	<b>19,119,059</b>	
595-01-236251	110700	595	Ntoroko District	77,902,406	10,784,545	
595-07-255530	504199		BWERAMULE HC II	3,506,988	485,746	
595-07-255531	504201		RWANGARA HC II	3,506,988	485,746	
595-07-255533	504202		STELLA MARIS NTOROKO HEALTH UNIT	4,876,707	675,463	
595-07-255534	504200		MUSANDAMA HC II	3,506,988	485,746	
595-08-255532	504198		NTOROKO HC III	10,704,151	1,482,610	
595-08-255535	504197		RWEBISENGO HC III	10,704,151	1,482,610	
595-09-256322	504196		KARUGUTU HC IV	23,367,584	3,236,595	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<b>518,130,740</b>	<b>172,710,247</b>	
595-01-236251	110700	595	Ntoroko District	518,130,740	172,710,247	
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>				
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>34,525,665</b>	<b>8,631,416</b>	
595-01-236251	110700	595	Ntoroko District	34,525,665	8,631,416	
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>2,296,144</b>	<b>574,036</b>	
595-01-236251	110700	595	Ntoroko District	2,296,144	574,036	
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>				
<i>Water and Environment - Development Conditional Grant</i>				<b>194,723,230</b>	<b>64,907,743</b>	
595-01-236251	110700	595	Ntoroko District	194,723,230	64,907,743	



# Q1 Expenditure Limits 2018/19

# 595

## Ntoroko District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
595-01-236251	110700	595	Ntoroko District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>17,736,436</i>	<i>4,434,109</i>
595-01-236251	110700	595	Ntoroko District	17,736,436	4,434,109
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>19,957,612</i>	<i>4,989,403</i>
595-01-236251	110700	595	Ntoroko District	19,957,612	4,989,403
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>216,650,478</i>	<i>54,162,619</i>
595-01-236251	110700	595	Ntoroko District	216,650,478	54,162,619

# Q1 Expenditure Limits 2018/19

# 596

## Serere District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>323,867,914</b>	<b>80,966,979</b>	
596-01-236252	456169	596	Serere District	323,867,914	80,966,979	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
596-01-236252	456169	596	Serere District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
596-01-236252	456169	596	Serere District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>117,240,000</b>	<b>29,310,000</b>	
596-01-236252	456169	596	Serere District	117,240,000	29,310,000	
<i>o/w Payroll Printing District</i>				<b>9,588,622</b>	<b>2,397,156</b>	
596-01-236252	456169	596	Serere District	9,588,622	2,397,156	
<i>o/w Honoraria for District LLG Councillors</i>				<b>82,479,486</b>	<b>20,619,872</b>	
596-01-236252	456169	596	Serere District	82,479,486	20,619,872	
<i>o/w District UCG - NWR Subcounty</i>				<b>182,806,520</b>	<b>45,701,630</b>	
596-05-237455	617287	AREA # 232104	Labori	16,738,337	4,184,584	
596-05-237457	617338	AREA # 232201	Atiira	16,996,157	4,249,039	
596-05-237458	617283	AREA # 232204	Olio	20,906,424	5,226,606	
596-05-237459	617285	AREA # 232102	Kadungulu	18,586,046	4,646,511	
596-05-237460		AREA # 232105	Pingire	20,562,664	5,140,666	
596-05-237461	617284	AREA # 232101	Bugondo	24,472,931	6,118,233	
596-05-237462	617282	AREA # 232203	Kyere	30,660,607	7,665,152	
596-05-237463	617286	AREA # 232202	Kateta	33,883,354	8,470,839	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>146,415,262</b>	<b>36,603,816</b>	
596-03-237456	498348	AREA # 232103	Kasilo Town Council	23,753,540	5,938,385	

# Q1 Expenditure Limits 2018/19

# 596

## Serere District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
596-03-237464	498347	AREA # 232205	Serere Town Council	42,133,328	10,533,332	
596-03-257510	659795	AREA # 232106	Kadungulu Town Council	44,313,981	11,078,495	
596-03-257516	656380	AREA # 232107	Kidetok Town Council	36,214,413	9,053,603	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>747,571,459</b>	<b>249,190,486</b>	
596-01-236252	456169	596	Serere District	747,571,459	249,190,486	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>1,053,805,551</b>	<b>351,268,517</b>	
596-05-237455	617287	AREA # 232104	Labori	93,972,880	31,324,293	
596-05-237457	617338	AREA # 232201	Atiira	95,565,266	31,855,089	
596-05-237458	617283	AREA # 232204	Olio	119,716,451	39,905,484	
596-05-237459	617285	AREA # 232102	Kadungulu	105,384,978	35,128,326	
596-05-237460		AREA # 232105	Pingire	117,593,270	39,197,757	
596-05-237461	617284	AREA # 232101	Bugondo	141,744,455	47,248,152	
596-05-237462	617282	AREA # 232203	Kyere	179,961,714	59,987,238	
596-05-237463	617286	AREA # 232202	Kateta	199,866,537	66,622,179	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>299,379,648</b>	<b>74,844,912</b>	
596-01-236252	456169	596	Serere District	299,379,648	74,844,912	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,344,530,300</b>	<b>336,132,575</b>	
596-01-236252	456169	596	Serere District	1,344,530,300	336,132,575	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>65,093,622</b>	<b>21,697,874</b>	

# Q1 Expenditure Limits 2018/19

# 596

## Serere District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
596-03-237456	498348	AREA # 232103	Kasilo Town Council	9,989,101	3,329,700
596-03-237464	498347	AREA # 232205	Serere Town Council	18,977,561	6,325,854
596-03-257510	659795	AREA # 232106	Kadungulu Town Council	20,043,988	6,681,329
596-03-257516	656380	AREA # 232107	Kidetok Town Council	16,082,972	5,360,991
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>653,837,318</b>	<b>163,459,329</b>
596-01-236252	456169	596	Serere District	653,837,318	163,459,329
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>314,549,964</b>	<b>78,637,491</b>
596-01-236252	456169	596	Serere District	314,549,964	78,637,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>16,762,854</b>	<b>4,190,713</b>
596-01-236252	456169	596	Serere District	16,762,854	4,190,713
<i>o/w Production - Non-Wage Recurrent</i>				<b>36,903,047</b>	<b>9,225,762</b>
596-01-236252	456169	596	Serere District	36,903,047	9,225,762
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>53,870,463</b>	<b>17,956,821</b>
596-01-236252	456169	596	Serere District	53,870,463	17,956,821
<i>o/w Agriculture Extension - Development</i>				<b>77,343,750</b>	<b>25,781,250</b>
596-01-236252	456169	596	Serere District	77,343,750	25,781,250
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>			
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>409,125,000</b>	<b>136,375,000</b>
596-01-236252	456169	596	Serere District	409,125,000	136,375,000
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>7,487,202,409</b>	<b>1,871,800,602</b>
596-01-236252	456169	596	Serere District	7,487,202,409	1,871,800,602
<i>o/w Secondary Education - Wage</i>				<b>1,954,207,684</b>	<b>488,551,921</b>

# Q1 Expenditure Limits 2018/19

# 596

## Serere District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
596-01-236252	456169	596	Serere District	1,954,207,684	488,551,921
<i>o/w Skills Development - Wage</i>				<i>227,745,012</i>	<i>56,936,253</i>
596-01-236252	456169	596	Serere District	227,745,012	56,936,253
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>816,850,304</i>	<i>311,096,912</i>
596-10-247976	528049	340004	MULONDO P/S	4,699,075	1,789,640
596-10-247977	531342	10601	ALENGO P.S.	7,226,983	2,752,392
596-10-247978	531337	340041	Achilo Township P.S	6,808,349	2,592,955
596-10-247979	531350	10602	ODOKAI P.S.	5,536,344	2,108,513
596-10-247980	548256	10605	Apokor P.S.	6,808,349	2,592,955
596-10-247981	528073	10603	Asilang P.S.	8,281,620	3,154,050
596-10-247982	528075	10604	Atiira P.S.	7,911,290	3,013,010
596-10-247983	528057	10608	Adipala P.S.	9,505,321	3,620,095
596-10-247984	528107	10607	Opuure P.S.	8,611,697	3,279,759
596-10-247985	528044	10569	Agule P.S.	10,334,539	3,935,902
596-10-247986	528045	10568	Alor P.S.	8,289,671	3,157,116
596-10-247987	531352	980044	OWII P.S	4,827,886	1,838,697
596-10-247988	528048	10571	Kabos P.S.	5,512,192	2,099,315
596-10-247989	528051	10570	Ogelak P.S.	8,241,367	3,138,719
596-10-247990	531344	10572	KAMOD P.S.	8,128,657	3,095,794
596-10-247991	528050	10573	OCULURA P/S	5,914,725	2,252,619
596-10-247992	528071	10578	Apapai-Kasilo	9,432,865	3,592,500
596-10-247993	528088	10576	Kongoto P.S.	10,109,120	3,850,052
596-10-247994	528101	10577	Olobai Kasilo P.S.	8,394,329	3,196,975
596-10-247995	528046	10581	BUGONDO P/S	10,576,059	4,027,885
596-10-247996	528076	340035	Bugondo-Bugondo P.S	7,396,047	2,816,780
596-10-247997	528096	10579	Ogera P.S.	8,861,268	3,374,808
596-10-247998	528052	10580	Toror P.S.	8,015,948	3,052,869
596-10-247999	531336	340040	Aboloi P.S	6,800,298	2,589,889
596-10-248000	528078	10582	Iruko P.S.	10,930,288	4,162,793
596-10-248001	528110	10583	Otirono P.S.	8,829,065	3,362,544
596-10-248002	528059	340062	ADWENYI P.S	6,059,637	2,307,809

# Q1 Expenditure Limits 2018/19

# 596

## Serere District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
596-10-248003	531338	10585	Adukut P.S.	9,746,840	3,712,078
596-10-248004	528079	340038	KADUNGULUPARENTS	4,586,366	1,746,715
596-10-248005	528085	340063	KATENG P.S	4,827,886	1,838,697
596-10-248006	531343	10584	Kadungulu P.S.	9,650,233	3,675,285
596-10-248007	528055	10588	Abulabula P.S.	9,432,865	3,592,500
596-10-248008	528072	340039	Aputon P.S	9,481,169	3,610,897
596-10-248009	528081	10589	KAGWARAPORT P/S	8,724,406	3,322,685
596-10-248010	528080	10587	Kagwara P.S.	9,481,169	3,610,897
596-10-248011	528063	10609	Akoke P.S.	10,262,083	3,908,308
596-10-248012	531345	10611	Kamusala P.S.	13,055,663	4,972,241
596-10-248013	528108	10610	Orupe P.S.	6,107,941	2,326,205
596-10-248014	528070	340023	AWQJA- KANYANGAN P/S	12,387,458	4,717,755
596-10-248015	528084	10613	Kanyangan P.S	10,262,083	3,908,308
596-10-248016	528098	10614	Okodo P.S.	7,951,543	3,028,340
596-10-248017	528056	10618	Acomia P.S.	8,812,964	3,356,412
596-10-248018	531346	10619	Kateta Model P.S.	10,044,715	3,825,523
596-10-248019	531347	10617	Kocokodoro P.S.	11,204,010	4,267,040
596-10-248020	531348	340024	Lemtom P.S	8,426,532	3,209,239
596-10-248021	528104	10615	Omagara P.S.	5,528,294	2,105,447
596-10-248022	528109	10616	Osokotoit P.S.	5,810,067	2,212,760
596-10-248023	528060	340042	Aep P.S	8,635,849	3,288,958
596-10-248024	528067	10621	Alos P.S.	8,466,785	3,224,570
596-10-248025	531351	10620	Ojetenyanga P.S.	11,026,896	4,199,586
596-10-248026	528112	340043	Owiny Agule P.S	8,434,583	3,212,305
596-10-248027	548274	980016	AGURUR P.S	7,315,541	2,786,119
596-10-248028	548350	10622	ABUKET P.S.	9,432,865	3,592,500
596-10-248029	528083	980006	KAMUROJO KAKOR P.S.	10,696,819	4,073,876
596-10-248030	528082	10623	Kamurojo P.S.	11,526,037	4,389,684
596-10-248031	528097	10625	Ojama P.S.	7,927,391	3,019,142
596-10-248032	528114	10624	Sapir P.S.	11,373,074	4,331,428
596-10-248033	528068	10626	ANGOLE P/S	10,608,261	4,040,149
596-10-248034	531339	340058	Agule -Kyere	7,428,250	2,829,044
596-10-248035	528086	10627	Kelim P.S.	10,865,883	4,138,264

# Q1 Expenditure Limits 2018/19

# 596

## Serere District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
596-10-248036	528105	10628	Omagoro P.S.	14,649,694	5,579,326
596-10-248037	531341	10632	Akuja P.S.	9,070,585	3,454,526
596-10-248038	528089	10631	Kyere P.S.	4,063,073	1,547,419
596-10-248039	528090	10629	Kyere Township P.S.	8,273,569	3,150,984
596-10-248040	528091	10630	Moru Atiang P.S.	11,654,847	4,438,741
596-10-248041	528102	10636	Olupe P.S.	8,313,823	3,166,314
596-10-248042	528053	10591	AARAPOO P.S.	10,817,579	4,119,868
596-10-248043	531333	340007	GARAMA	8,732,457	3,325,751
596-10-248045	528074	980008	ASWII P.S.	6,236,752	2,375,263
596-10-248046	531334	10590	LABORI P.S.	8,998,129	3,426,932
596-10-248047	119950	10596	OPUNOI P.S.	14,722,150	5,606,921
596-10-248048	528111	340036	OTOBA " LABOR P/S	6,703,690	2,553,096
596-10-248049	528069	10638	Anyalai P.S.	6,333,360	2,412,056
596-10-248050	528092	10637	Obulai P.S.	5,182,115	1,973,605
596-10-248051	528077	10640	Idupa P.S.	7,621,466	2,902,630
596-10-248052	528047	10639	Jelel P.S.	5,793,965	2,206,628
596-10-248053	531349	10642	Oburin P.S.	7,331,642	2,792,251
596-10-248054	531335	10641	Odungura P.S.	5,423,635	2,065,588
596-10-248055	528064	10645	Akudam P.S.	6,711,741	2,556,162
596-10-248056	528066	10646	Akus P.S.	5,963,029	2,271,016
596-10-248057	528099	10644	Okulonyo P.S.	9,022,281	3,436,130
596-10-248058	531354	10643	Serere Township	8,450,684	3,218,438
596-10-248059	528058	10650	Adoku " P.S.	7,299,439	2,779,987
596-10-248060	531340	340051	Ajoba Comm. P.S	5,681,256	2,163,703
596-10-248061	528100	10648	OLIO P.S.	6,470,221	2,464,180
596-10-248062	528115	10649	Serere P.S.	7,927,391	3,019,142
596-10-248063	528087	10594	Kidetok P.S.	12,556,522	4,782,143
596-10-248064	528095	10593	Ogangai-Kidetok	8,796,862	3,350,279
596-10-248065	528061	340005	AGULE ODAPAKOL	5,810,067	2,212,760
596-10-248066	528065	340037	Akumoi P.S	10,535,805	4,012,555
596-10-248067	528094	10592	ODAPAKOL P.S. PINGIRE	9,956,158	3,791,796
596-10-248068	528093	10599	Obutet P.S.	9,762,942	3,718,210
596-10-248069	528103	10597	Olwa-Kasilo P.S.	10,753,173	4,095,339

# Q1 Expenditure Limits 2018/19

# 596

## Serere District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
596-10-248070	548358	10598	Omiriai P.S.	5,488,040	2,090,117
596-10-248071	528113	10600	Pigire P.S.	11,928,570	4,542,988
596-10-248072	531353	340053	Sambwa p.s	5,592,699	2,129,976
596-10-248073	548353	980058	AKOBOI P.S	6,655,386	2,534,700
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,074,525,838</b>	<b>372,480,326</b>
596-11-252198	533806	348059	KATETA HILL VIEW S.S	88,024,078	30,513,214
596-11-252199	56223	10606	ATIIRA SS	77,652,253	26,917,861
596-11-252200	533805	348014	ST ELIZABETH'S GIRLS S.S.S KIDETOK	112,383,923	38,957,463
596-11-252201	533808	10635	BISHOP WANDERA GIRLS SS	24,803,624	8,598,082
596-11-252202	534190	10575	KAMOD S.S	75,292,431	26,099,837
596-11-252203	533874	348013	SAGICH ROYAL S.S	68,914,613	23,888,991
596-11-252204	533804	10595	PIGIRE S.S	49,421,340	17,131,721
596-11-252205	38661	10586	KADUNGULU .S	90,728,729	31,450,771
596-11-252208	533807	348057	OJETENYANG SEED S.S	75,844,156	26,291,090
596-11-252209	15954	348041	SUNRISE HIGH SCHOOL	141,925,183	49,197,829
596-11-252211	534191	10633	KYERE S.S	65,703,216	22,775,772
596-11-252215	533875	10652	SERERE S.S	71,814,166	24,894,110
596-11-252216	533809	10647	SERERE TOWNSHIP S.S	132,018,126	45,763,585
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>116,855,198</b>	<b>39,094,794</b>
596-12-256770	534509	.	OLIO COMMUNITY POYTEHNIC	116,855,198	39,094,794
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,065,654,796</b>	<b>355,218,265</b>
596-01-236252	456169	596	Serere District	1,065,654,796	355,218,265
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,396,655,174</b>	<b>599,163,794</b>
596-01-236252	456169	596	Serere District	2,396,655,174	599,163,794
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>283,405,918</b>	<b>39,242,736</b>
596-01-236252	456169	596	Serere District	157,447,732	21,796,530



# Q1 Expenditure Limits 2018/19

# 596

## Serere District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
596-07-255540	507070		KAMOD HC II	1,434,229	198,652
596-07-255542	504972		KAGWARA HC II	1,434,229	198,652
596-07-255543	504971		KAMUSALA HC II	1,434,229	198,652
596-07-255545	548124		KATETA MORU HEALTH CENTRE PHC	1,434,229	198,652
596-07-255546	548125		KATETA C.O.U HEALTH CENTRE	2,038,272	282,317
596-07-255548	504965		OMAGORO HC II	1,434,229	198,652
596-07-255551	507073		AARAPOO HC II	1,434,229	198,652
596-07-255553	504973		MIRIA HC II	2,038,272	282,317
596-07-255554	504969		OBURIN HC II	1,434,229	198,652
596-07-255555	505918		AKOBOI HC II	1,434,229	198,652
596-08-255538	507072		ATIIRA HC III	6,888,726	954,143
596-08-255539	504967		BUGONDO HC III	6,888,726	954,143
596-08-255541	507071		KADUNGULU HC III	6,888,726	954,143
596-08-255544	504970		KATETA HC III	6,888,726	954,143
596-08-255547	507074		KYERE MISSION HC III	4,076,546	564,634
596-08-255549	504964		KYERE HC III	6,888,726	954,143
596-08-255550	504968		PINGIRE HC III	6,888,726	954,143
596-08-255552	504974		KIDETOK MISSION HC III	4,076,546	564,634
596-09-256323	504966		APAPAI HC IV	30,461,182	4,219,115
596-09-256324	504963		SERERE H/C IV	30,461,182	4,219,115

### **321470 080000 Sector Conditional Grant - Development - Health**

*Health - Development Conditional Grant* 1,068,401,935 356,133,978

596-01-236252	456169	596	Serere District	1,068,401,935	356,133,978
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### **321467 090000 Sector Conditional Grant - Non Wage Recurrent - Water and Environment**

*o/w Rural Water & Sanitation - Non Wage Recurrent* 34,716,636 8,679,159

596-01-236252	456169	596	Serere District	34,716,636	8,679,159
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*o/w Natural Resources & Environment - Non Wage Recurrent* 8,472,079 2,118,020

596-01-236252	456169	596	Serere District	8,472,079	2,118,020
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### **321470 090000 Sector Conditional Grant - Development - Water and Environment**

# Q1 Expenditure Limits 2018/19

# 596

## Serere District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Water and Environment - Development Conditional Grant</i>				<i>384,751,612</i>	<i>128,250,537</i>
596-01-236252	456169	596	Serere District	384,751,612	128,250,537
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<i>70,058,107</i>	<i>17,514,527</i>
596-01-236252	456169	596	Serere District	70,058,107	17,514,527
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>401,486,014</i>	<i>100,371,504</i>
596-01-236252	456169	596	Serere District	401,486,014	100,371,504
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>714,975,703</i>	<i>178,743,926</i>
596-01-236252	456169	596	Serere District	714,975,703	178,743,926

# Q1 Expenditure Limits 2018/19

# 597

## Kyankwanzi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<i>295,132,104</i>	<i>73,783,026</i>
597-01-236253	498619	597	Kyankwanzi District	295,132,104	73,783,026
<i>o/w IFMIS District</i>				<i>30,000,000</i>	<i>7,500,000</i>
597-01-236253	498619	597	Kyankwanzi District	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>
597-01-236253	498619	597	Kyankwanzi District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<i>150,840,000</i>	<i>37,710,000</i>
597-01-236253	498619	597	Kyankwanzi District	150,840,000	37,710,000
<i>o/w Payroll Printing District</i>				<i>7,069,232</i>	<i>1,767,308</i>
597-01-236253	498619	597	Kyankwanzi District	7,069,232	1,767,308
<i>o/w Honoraria for District LLG Councillors</i>				<i>93,958,590</i>	<i>23,489,648</i>
597-01-236253	498619	597	Kyankwanzi District	93,958,590	23,489,648
<i>o/w District UCG - NWR Subcounty</i>				<i>160,669,188</i>	<i>40,167,297</i>
597-05-237465		AREA # 123105	Kyankwanzi	7,521,483	1,880,371
597-05-237466		AREA # 123106	Mulagi	12,230,877	3,057,719
597-05-237467		AREA # 123108	Nsambya	20,333,060	5,083,265
597-05-237468		AREA # 123107	Nkandwa	12,129,600	3,032,400
597-05-237470	624699	AREA # 123109	Ntwetwe	14,914,725	3,728,681
597-05-237471		AREA # 123104	Gayaza	16,737,716	4,184,429
597-05-237472		AREA # 123111	Wattuba	17,041,548	4,260,387
597-05-237473		AREA # 123101	Bananywa	23,219,463	5,804,866
597-05-237474		AREA # 123102	Butemba	15,927,498	3,981,875
597-05-237476		AREA # 123112	Byerima	13,952,591	3,488,148
597-05-257496	656488	0	Banda	6,660,626	1,665,156

# Q1 Expenditure Limits 2018/19

# 597

## Kyankwanzi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>138,313,133</b>	<b>34,578,283</b>	
597-03-237469	498346	AREA # 123103	Butemba Town Council	59,948,534	14,987,133	
597-03-237475	498343	AREA # 123110	Ntwetwe Town Council	46,463,966	11,615,992	
597-03-257523		AREA # 123113	Kyankwanzi Town Council	31,900,634	7,975,158	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District LRDP (DDEG)</i>				<b>279,887,101</b>	<b>93,295,700</b>	
597-01-236253	498619	597	Kyankwanzi District	279,887,101	93,295,700	
<i>o/w Subcounty LRDP (DDEG)</i>				<b>394,539,649</b>	<b>131,513,216</b>	
597-05-237465		AREA # 123105	Kyankwanzi	17,227,095	5,742,365	
597-05-237466		AREA # 123106	Mulagi	29,617,523	9,872,508	
597-05-237467		AREA # 123108	Nsambya	50,934,389	16,978,130	
597-05-237468		AREA # 123107	Nkandwa	29,351,063	9,783,688	
597-05-237470	624699	AREA # 123109	Ntwetwe	36,678,735	12,226,245	
597-05-237471		AREA # 123104	Gayaza	41,475,030	13,825,010	
597-05-237472		AREA # 123111	Wattuba	42,274,412	14,091,471	
597-05-237473		AREA # 123101	Bananywa	58,528,522	19,509,507	
597-05-237474		AREA # 123102	Butemba	39,343,343	13,114,448	
597-05-237476		AREA # 123112	Byerima	34,147,357	11,382,452	
597-05-257496	656488	0	Banda	14,962,179	4,987,393	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>394,674,727</b>	<b>98,668,682</b>	
597-01-236253	498619	597	Kyankwanzi District	394,674,727	98,668,682	

# Q1 Expenditure Limits 2018/19

# 597

## Kyankwanzi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,489,238,630</b>	<b>372,309,658</b>	
597-01-236253	498619	597	Kyankwanzi District	1,489,238,630	372,309,658	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>55,523,524</b>	<b>18,507,841</b>	
597-03-237469	498346	AREA # 123103	Butemba Town Council	24,621,100	8,207,033	
597-03-237475	498343	AREA # 123110	Ntwetwe Town Council	18,666,627	6,222,209	
597-03-257523		AREA # 123113	Kyankwanzi Town Council	12,235,797	4,078,599	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>683,366,975</b>	<b>170,841,744</b>	
597-01-236253	498619	597	Kyankwanzi District	683,366,975	170,841,744	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>161,781,965</b>	<b>40,445,491</b>	
597-01-236253	498619	597	Kyankwanzi District	161,781,965	40,445,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>13,306,774</b>	<b>3,326,694</b>	
597-01-236253	498619	597	Kyankwanzi District	13,306,774	3,326,694	
<i>o/w Production - Non-Wage Recurrent</i>				<b>30,754,211</b>	<b>7,688,553</b>	
597-01-236253	498619	597	Kyankwanzi District	30,754,211	7,688,553	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>41,252,891</b>	<b>13,750,964</b>	
597-01-236253	498619	597	Kyankwanzi District	41,252,891	13,750,964	
<i>o/w Agriculture Extension - Development</i>				<b>90,234,375</b>	<b>30,078,125</b>	
597-01-236253	498619	597	Kyankwanzi District	90,234,375	30,078,125	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>6,717,040,985</b>	<b>1,679,260,246</b>	
597-01-236253	498619	597	Kyankwanzi District	6,717,040,985	1,679,260,246	

# Q1 Expenditure Limits 2018/19

# 597

## Kyankwanzi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Secondary Education - Wage</i>				<b>1,714,328,919</b>	<b>428,582,230</b>
597-01-236253	498619	597	Kyankwanzi District	1,714,328,919	428,582,230
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>444,979,736</b>	<b>169,470,246</b>
597-10-248074	548264	370100	Gayaza C/U *	2,171,168	826,888
597-10-248075	13982	11363	BUGOMOLWA P.S.	4,055,022	1,544,353
597-10-248076	528140	370077	KASOOLO SDA P.S	4,256,289	1,621,005
597-10-248077	528124	11364	BULAGWE P.S.	3,781,300	1,440,106
597-10-248078	528130	370055	Kabuwuka	3,153,348	1,200,951
597-10-248079	528184	370118	ST. BALIKUDEMBE P.S	5,890,573	2,243,421
597-10-248080	528117	370124	BAMBALA P.S	3,354,615	1,277,603
597-10-248081	530996	370057	DDEGEYA LC1 PUBLIC P.S	3,845,705	1,464,634
597-10-248082	528159	370078	KITWALA P.S	6,341,410	2,415,122
597-10-248083	548360	11365	NSAMBYA P.S.	5,407,534	2,059,456
597-10-248084	528179	11373	NZOO	4,860,089	1,850,962
597-10-248085	531005	370069	KIRYANNONGO R/C P.S	3,668,591	1,397,180
597-10-248086	528168	11369	MAGALA MEMORIAL P.S.	4,240,188	1,614,873
597-10-248087	528183	11371	St Charles Natyole	2,911,828	1,108,968
597-10-248088	528177	11319	NKANDWA MOSLEM P.S.	3,402,919	1,295,999
597-10-248089	528152	11370	KIRYAMAKOBE P.S.	4,071,124	1,550,485
597-10-248090	528186	11366	NAKALAMA P.S.	4,014,769	1,529,022
597-10-248091	13829	11314	KAMBUZI	5,488,040	2,090,117
597-10-248092	530999	370102	KAYINDIYINDI P.S	3,443,172	1,311,330
597-10-248093	528182	11372	SIRIMULA P. S.	3,692,743	1,406,379
597-10-248094	528121	370067	BUGONDI P.S	2,420,738	921,937
597-10-248095	548542	11351	BYELIMA P.S.	7,589,263	2,890,366
597-10-248096	528128	11355	KABAGAYA P.S.	6,236,752	2,375,263
597-10-248097	528144	370108	KIJUBYA P.S	2,219,471	845,284
597-10-248098	528156	370075	KITEREDDE COMM P.S	4,063,073	1,547,419
597-10-248099	528122	11352	BUGULUMA COU P.S.	5,600,750	2,133,042
597-10-248100	528119	11354	BIKOMA P.S.	4,803,734	1,829,499
597-10-248101	528142	11358	KAYUNGA RC P.S.	4,852,038	1,847,896

# Q1 Expenditure Limits 2018/19

# 597

## Kyankwanzi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
597-10-248102	528167	11353	ST. MARYS LWAMAGAALI Â P.S.	4,546,113	1,731,384
597-10-248103	528120	11361	BISIKA P.S.	6,115,992	2,329,272
597-10-248104	531008	370019	LWENDAGI P/S	5,045,254	1,921,482
597-10-248105	528174	11360	NAMUKOZI	2,525,397	961,796
597-10-248106	528131	370074	KAGALAMA P.S	1,977,952	753,302
597-10-248107	528137	370076	KANYWAMAHURI P.S	2,477,093	943,399
597-10-248108	43954	940002	KASEETA P.S	4,191,884	1,596,476
597-10-248109	548343	370092	RWENGIRI P.S	2,380,485	906,606
597-10-248110	528123	11356	BUKWIRI COU P.S.	5,657,104	2,154,504
597-10-248111	528162	11357	KYABAJOJO	5,463,888	2,080,918
597-10-248112	528133	370004	KALUNGU P.S	3,869,857	1,473,833
597-10-248113	528135	370093	KAMUDINDI P.S	3,531,729	1,345,057
597-10-248114	548386	370117	KASIMBI P.S	3,451,223	1,314,396
597-10-248115	546072	11342	NKONDO P.S.	4,199,934	1,599,542
597-10-248116	528126	11343	BUTAMBUKA P.S.	4,216,036	1,605,674
597-10-248117	530998	370144	KASUBI COMMUNITY P.S	3,016,487	1,148,827
597-10-248118	531004	11344	KIRYAJJOBYO P.S.	3,467,324	1,320,528
597-10-248119	528148	370050	KIKUBYA P.S	6,639,285	2,528,567
597-10-248120	528149	11345	KING KALEMA MEM. P.S. KIJUNGUTE	3,330,463	1,268,405
597-10-248121	528165	11347	KYAMULALAMA P.S.	2,823,271	1,075,241
597-10-248122	531012	11346	NANKANDULA P.S.	4,787,633	1,823,367
597-10-248123	528154	11349	KISALA P.S.	4,022,820	1,532,088
597-10-248124	528157	370071	KITEREDE CATHOLIC P.S	5,979,131	2,277,148
597-10-248125	548401	11413	BANDA P.S	3,821,553	1,455,436
597-10-248126	528180	370070	RWENGAJU P.S	2,984,284	1,136,563
597-10-248127	528127	11419	Gala	2,879,626	1,096,704
597-10-248128	545908	370098	Kayanja Primary School	2,050,408	780,896
597-10-248129	528178	11417	NTEYERA	3,628,337	1,381,850
597-10-248130	528181	11418	RWOMUJUBWE	2,847,423	1,084,439
597-10-248131	531007	11411	ST. KIZITO P.S. KYANKWANZI	3,072,842	1,170,290
597-10-248132	528187	370016	SUNGA P.S	2,469,042	940,333

# Q1 Expenditure Limits 2018/19

# 597

## Kyankwanzi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
597-10-248133	528116	370024	KAYANJA ARMY A P.S	2,976,234	1,133,497
597-10-248134	545948	11414	LUBIRI	2,557,599	974,060
597-10-248135	548737	11416	KITEGWA	3,153,348	1,200,951
597-10-248136	528138	11415	KASEJJERE	2,525,397	961,796
597-10-248137	528169	11403	MASODDE STANDARD	1,897,445	722,641
597-10-248138	530995	370115	BUMBIRO P.S	3,765,199	1,433,973
597-10-248139	13825	11378	KIGANDO PUBLIC SCHOOL	5,318,976	2,025,729
597-10-248140	548335	11376	MULAGI P.S.	3,185,551	1,213,215
597-10-248141	528185	11377	ST. JOSEPH S P.S. KIGANDO	3,402,919	1,295,999
597-10-248142	528143	11383	KIBOGA PARENTS SCHOOL	4,127,478	1,571,947
597-10-248143	545934	370068	KITEREDDE COU P.S	3,072,842	1,170,290
597-10-248144	528160	11382	KIWAGUZI P.S.	2,927,930	1,115,100
597-10-248145	528134	11381	Kampiri Islamic	2,815,220	1,072,175
597-10-248146	528145	370114	KIKABALA P.S	2,114,813	805,425
597-10-248147	528188	11384	ST. JOSEPH S P.S. VVUMBA	4,884,241	1,860,160
597-10-248148	528118	11388	BANANYWA	4,304,593	1,639,401
597-10-248149	531003	11393	KIRIMBI PARENTS	5,133,811	1,955,209
597-10-248150	99458	370020	KIRYANNONGO P.S	4,666,873	1,777,375
597-10-248151	548285	370111	LWENGO COMMUNITY P.S	4,232,137	1,611,807
597-10-248152	531013	11387	NTUNDA P.S.	6,639,285	2,528,567
597-10-248153	531001	370087	KIJOGORO P.S	2,670,309	1,016,985
597-10-248154	528170	11394	MBAALI P.S	2,557,599	974,060
597-10-248155	530994	370042	Bukhari Islamic P.S	5,310,926	2,022,663
597-10-248156	546054	370022	KATUUGO P/S	2,726,663	1,038,448
597-10-248157	528141	370090	KATUUGO PUBLIC P.S	5,512,192	2,099,315
597-10-248158	531000	370086	KIGABWA P.S	7,025,717	2,675,740
597-10-248159	531010	370091	MBOGOBBIRI P.S	6,003,283	2,286,346
597-10-248160	548390	11389	KIKONDA P.S.	5,310,926	2,022,663
597-10-248161	528125	370141	BULONGO P.S	4,618,569	1,758,979
597-10-248162	528164	11390	KYAKABUGA P.S.	3,765,199	1,433,973
597-10-248163	528171	11397	MUJUNZA QURAN	3,660,540	1,394,114



# Q1 Expenditure Limits 2018/19

# 597

## Kyankwanzi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
597-10-248164	528175	370099	Ndaweringa	3,676,641	1,400,246
597-10-248165	45613	370021	KIGANGAZI PARENTS P.S.	4,787,633	1,823,367
597-10-248166	528158	370060	Kitesa	7,267,237	2,767,722
597-10-248167	546060	11368	KISOJO P.S.	3,515,628	1,338,925
597-10-248168	528176	11367	ST. ANDREW KAGGWA NDIBATA P.S.	3,612,236	1,375,718
597-10-248169	528163	370064	KYABASIITA P.S	4,827,886	1,838,697
597-10-248170	528136	370096	KANYOGOGA P.S	1,953,800	744,103
597-10-248171	531006	11410	KISOZI P.S	1,816,938	691,980
597-10-248172	528173	370113	NAKAKABALA P.S	2,243,623	854,483
597-10-248173	545892	11408	KASAMBYA	5,705,408	2,172,901
597-10-248174	530997	11401	GOODWILL P.S	2,581,751	983,258
597-10-248175	528129	11399	KABANGA P.S.	3,443,172	1,311,330
597-10-248176	531002	370054	KIKOLIMBO ISLAMIC	3,507,577	1,335,859
597-10-248177	528150	370140	KIRANGAZI P.S	2,291,927	872,879
597-10-248178	548392	370023	KIRYAMASASA P/S	2,509,295	955,664
597-10-248179	531009	11400	MASODDE MUSLIM P.S.	4,860,089	1,850,962
597-10-248180	528146	11398	KIKAJJO P.S.	3,741,047	1,424,775
597-10-248181	528172	370062	NABIDONDOLO P.S	3,435,121	1,308,264
597-10-248182	531011	370061	NABULEMBEKO COU	3,016,487	1,148,827
597-10-248183	528151	11404	KIREMEERA P.S.	3,354,615	1,277,603
597-10-248184	528166	11405	LUBUGA P.S.	2,372,434	903,540
597-10-248185	528132	370053	KALUKWAJJU P.S	2,589,802	986,324
597-10-248186	528155	11409	KITABOWA	3,201,652	1,219,347
597-10-248187	528161	11406	KIYOMBYA P.S.	4,497,809	1,712,988
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>326,842,913</b>	<b>113,298,862</b>
597-11-252217	11543	11359	BUTEMBA COLLEGE	52,989,560	18,368,631
597-11-252218	533876	11348	NANKANDULA SS	21,391,326	7,415,223
597-11-252219	533877	378029	ST JOSEPHS S.S KYANKWANZI	13,523,252	4,687,784
597-11-252220	533878	378031	ST JOSEPH'S VOCATIONAL SSS, KIGANDO	13,769,130	4,773,017
597-11-252221	533879	378012	KIBOGA PARENT'S SSS	14,998,516	5,199,179
597-11-252222	533880	11385	ST JOSEPH'S SS VVUMBA	45,763,165	15,863,629

# Q1 Expenditure Limits 2018/19

# 597

## Kyankwanzi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
597-11-252223	2356	11375	BUYIMBAZI SS	61,148,488	21,196,893	
597-11-252224	533881	378015	NTWETWE CITIZEN SS	67,928,106	23,547,021	
597-11-252225	533882	948000	ST PAUL C.O.U SS	13,769,130	4,773,017	
597-11-252226	533883	948012	BRIGHT FUTURE SS WATTUBA	21,562,241	7,474,469	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>947,233,466</b>	<b>315,744,489</b>	
597-01-236253	498619	597	Kyankwanzi District	947,233,466	315,744,489	
<b>321472</b>	<b>070000</b>	<b>Transitional Conditional Grant – Development - Education</b>				
<i>Transitional Development - Education Ad Hoc</i>				<b>200,000,000</b>	<b>66,666,667</b>	
597-01-236253	498619	597	Kyankwanzi District	200,000,000	66,666,667	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>2,026,787,040</b>	<b>506,696,760</b>	
597-01-236253	498619	597	Kyankwanzi District	2,026,787,040	506,696,760	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>256,648,953</b>	<b>35,537,745</b>	
597-01-236253	498619	597	Kyankwanzi District	142,582,752	19,738,673	
597-07-255556	506495		Kisala Health Centre II	2,714,941	376,041	
597-07-255557	506502		Masodde Social Service	3,116,779	431,699	
597-07-255558	506500		St Balikuddembe DMU	5,271,889	730,198	
597-07-255560	506503		StTheresa Health Centre II Nd	3,116,779	431,699	
597-07-255561	506501		Bukwiri COU Dispensary	3,116,779	431,699	
597-07-255565	506493		Banda Health Centre II	2,714,941	376,041	
597-07-255567	506499		Bananywa Health Centre II	2,714,941	376,041	
597-07-255570	506497		Sirimula Health Centre II	2,714,941	376,041	
597-07-255571	506494		Kikolimbo Health Centre II	2,714,941	376,041	
597-07-255572	506498		Nakitembe Health Centre II	2,714,941	376,041	
597-08-255562	506489		Butemba Health Centre III	10,083,658	1,396,667	
597-08-255563	506490		Kiyuni Health Centre III	7,967,657	1,103,584	
597-08-255564	506492		Kyankwanzi Health Centre III	7,967,657	1,103,584	

# Q1 Expenditure Limits 2018/19

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## Kyankwanzi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
597-08-255566	506491		Nalinya Ndagire Health Centre	7,967,657	1,103,584
597-08-255568	507196		Kikonda Health Centre III	7,967,657	1,103,584
597-08-255569	506496		Mujunza Health Centre II	7,052,230	976,790
597-09-256325	506488		Ntwetwe Health Centre IV	34,147,812	4,729,742
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>1,062,389,037</b>	<b>354,129,679</b>
597-01-236253	498619	597	Kyankwanzi District	1,062,389,037	354,129,679
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>36,284,323</b>	<b>9,071,081</b>
597-01-236253	498619	597	Kyankwanzi District	36,284,323	9,071,081
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,965,925</b>	<b>1,491,481</b>
597-01-236253	498619	597	Kyankwanzi District	5,965,925	1,491,481
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>471,147,192</b>	<b>157,049,064</b>
597-01-236253	498619	597	Kyankwanzi District	471,147,192	157,049,064
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
597-01-236253	498619	597	Kyankwanzi District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>48,993,909</b>	<b>12,248,477</b>
597-01-236253	498619	597	Kyankwanzi District	48,993,909	12,248,477
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>199,956,729</b>	<b>49,989,182</b>
597-01-236253	498619	597	Kyankwanzi District	199,956,729	49,989,182
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		

# Q1 Expenditure Limits 2018/19

**597**

## Kyankwanzi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
				<i>83,832,745</i>	<i>20,958,186</i>
597-01-236253	498619	597	Kyankwanzi District	83,832,745	20,958,186

# Q1 Expenditure Limits 2018/19

# 598

## Kalungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<i>230,416,390</i>	<i>57,604,097</i>
598-01-236254	110693	598	Kalungu District	230,416,390	57,604,097
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>
598-01-236254	110693	598	Kalungu District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<i>82,200,000</i>	<i>20,550,000</i>
598-01-236254	110693	598	Kalungu District	82,200,000	20,550,000
<i>o/w Payroll Printing District</i>				<i>8,739,771</i>	<i>2,184,943</i>
598-01-236254	110693	598	Kalungu District	8,739,771	2,184,943
<i>o/w Honoraria for District LLG Councillors</i>				<i>51,868,543</i>	<i>12,967,136</i>
598-01-236254	110693	598	Kalungu District	51,868,543	12,967,136
<i>o/w District UCG - NWR Subcounty</i>				<i>92,358,015</i>	<i>23,089,504</i>
598-05-237477	618080	AREA # 122106	Lwabenge	22,093,396	5,523,349
598-05-237481	618325	AREA # 122101	Bukulula	26,334,887	6,583,722
598-05-237482	618327	AREA # 122102	Kalungu	24,492,623	6,123,156
598-05-237483	618083	AREA # 122104	Kyamulibwa	19,437,108	4,859,277
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<i>142,651,656</i>	<i>35,662,914</i>
598-03-237478	612120	AREA # 122104	Kyamulibwa Town Council	27,301,218	6,825,304
598-03-237479	498335	AREA # 122103	Kalungu Town Council	36,165,733	9,041,433
598-03-237480	498334	AREA # 122105	Lukaya Town Council	79,184,705	19,796,176
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District DDEG - Local Government Grant</i>				<i>85,720,131</i>	<i>28,573,377</i>
598-01-236254	110693	598	Kalungu District	85,720,131	28,573,377
<i>o/w Subcounty DDEG - Local Government Grant</i>				<i>120,834,402</i>	<i>40,278,134</i>

# Q1 Expenditure Limits 2018/19

# 598

## Kalungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
598-05-237477	618080	AREA # 122106	Lwabenge	28,812,278	9,604,093	
598-05-237481	618325	AREA # 122101	Bukulula	34,757,908	11,585,969	
598-05-237482	618327	AREA # 122102	Kalungu	32,175,463	10,725,154	
598-05-237483	618083	AREA # 122104	Kyamulibwa	25,088,753	8,362,918	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>509,102,216</b>	<b>127,275,554</b>	
598-01-236254	110693	598	Kalungu District	509,102,216	127,275,554	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,284,799,833</b>	<b>321,199,958</b>	
598-01-236254	110693	598	Kalungu District	1,284,799,833	321,199,958	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>56,223,041</b>	<b>18,741,014</b>	
598-03-237478	612120	AREA # 122104	Kyamulibwa Town Council	9,962,097	3,320,699	
598-03-237479	498335	AREA # 122103	Kalungu Town Council	13,805,228	4,601,743	
598-03-237480	498334	AREA # 122105	Lukaya Town Council	32,455,717	10,818,572	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>380,522,916</b>	<b>95,130,729</b>	
598-01-236254	110693	598	Kalungu District	380,522,916	95,130,729	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>221,029,964</b>	<b>55,257,491</b>	
598-01-236254	110693	598	Kalungu District	221,029,964	55,257,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>9,219,698</b>	<b>2,304,925</b>	
598-01-236254	110693	598	Kalungu District	9,219,698	2,304,925	
<i>o/w Production - Non-Wage Recurrent</i>				<b>21,620,534</b>	<b>5,405,133</b>	

# Q1 Expenditure Limits 2018/19

# 598

## Kalungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
598-01-236254	110693	598	Kalungu District	21,620,534	5,405,133	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>26,394,574</b>	<b>8,798,191</b>	
598-01-236254	110693	598	Kalungu District	26,394,574	8,798,191	
<i>o/w Agriculture Extension - Development</i>				<b>45,117,188</b>	<b>15,039,063</b>	
598-01-236254	110693	598	Kalungu District	45,117,188	15,039,063	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>7,200,044,716</b>	<b>1,800,011,179</b>	
598-01-236254	110693	598	Kalungu District	7,200,044,716	1,800,011,179	
<i>o/w Secondary Education - Wage</i>				<b>2,436,689,776</b>	<b>609,172,444</b>	
598-01-236254	110693	598	Kalungu District	2,436,689,776	609,172,444	
<i>o/w Skills Development - Wage</i>				<b>149,842,716</b>	<b>37,460,679</b>	
598-01-236254	110693	598	Kalungu District	149,842,716	37,460,679	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>558,900,519</b>	<b>212,856,903</b>	
598-10-248253	528219	990021	Kyamulibwa Girls Primary School	4,691,025	1,786,574	
598-10-248188	531023	220124	Kyamulibwa Baptist P/S	6,140,144	2,338,470	
598-10-248189	624494	990027	St. Jude Kisawo	3,016,487	1,148,827	
598-10-248190	528191	220263	BUGONZI COU P.S	3,926,212	1,495,295	
598-10-248191	45167	5671	Bugonzi P.S.	5,439,736	2,071,720	
598-10-248192	528197	5672	Fatih Islamic P.S.	6,212,600	2,366,065	
598-10-248193	528204	220202	Kamutuuza Tower P.S	8,925,673	3,399,337	
598-10-248194	45389	220268	Namwanzi P.S	4,240,188	1,614,873	
598-10-248195	528206	5686	Kasaali Primary School - UPE	6,534,626	2,488,708	
598-10-248196	531024	220210	Lugasa Qu. P.S	5,624,902	2,142,240	
598-10-248197	528211	220392	KITI COPE CENTRE	3,765,199	1,433,973	
598-10-248198	45426	220106	Kayunga Parents	5,045,254	1,921,482	
598-10-248199	528212	5674	Kiti Muslim Primary School UPE	7,420,199	2,825,978	
598-10-248200	528243	220105	ST. PAUL KASSUNGA	4,691,025	1,786,574	

# Q1 Expenditure Limits 2018/19

# 598

## Kalungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
598-10-248201	528239	220211	St. Kizito Nnaalina Muggale P.S	9,465,067	3,604,765
598-10-248202	528218	5676	Kyambala Moslem P.S.	5,721,509	2,179,033
598-10-248203	531022	5675	Kyambala R/C Primary School	6,003,283	2,286,346
598-10-248204	528226	5678	Lutengo P.S.	8,466,785	3,224,570
598-10-248205	528194	990015	BUYIUKUZI P.S.	6,695,640	2,550,030
598-10-248206	45396	5679	Kiwoomya P.S.	6,341,410	2,415,122
598-10-248207	531016	5683	Holy Family Bukulula Mixed P/S	6,220,651	2,369,131
598-10-248208	545875	5750	Kalangala P.S.	7,009,615	2,669,608
598-10-248209	25097	220269	Kiti Kasasa P.S	5,584,648	2,126,910
598-10-248210	528228	5681	Mukoko P.S.	9,497,270	3,617,029
598-10-248211	528210	5689	KITAMBA P.S.	6,446,069	2,454,981
598-10-248212	531021	5692	KYABAKUUMA P.S.	4,876,190	1,857,094
598-10-248213	531030	5690	St. Joseph Bulawula Primary School	6,599,032	2,513,237
598-10-248214	528223	5693	Kyato R/c Primary School	7,379,946	2,810,648
598-10-248215	528225	220111	LUGEYE MOSLEM P/S	6,663,437	2,537,766
598-10-248216	528236	990023	ST. JOSEPH KITABYAMA	5,568,547	2,120,778
598-10-248217	528231	5698	KIROWOZA P.S.	7,919,340	3,016,076
598-10-248218	528221	5695	Kyamusoke Primary School	6,977,413	2,657,343
598-10-248219	531026	220257	MIREMBE R/C P.S	5,383,382	2,050,257
598-10-248220	528230	5714	Namagoma St. Kizito Primary School	5,793,965	2,206,628
598-10-248221	528201	5715	KALONGO P.S.	4,119,428	1,568,881
598-10-248222	528192	5700	BULUNGIBWABAZADDE P.S.	4,827,886	1,838,697
598-10-248223	528200	5699	Kabukunge Demo School - UPE	6,711,741	2,556,162
598-10-248224	45247	5704	KABUNGO P.S.	3,773,249	1,437,040
598-10-248225	47813	5703	KITEMBO P.S.	4,014,769	1,529,022
598-10-248226	528233	5707	ST. FRANCIS BBAALA P.S.	8,064,252	3,071,265
598-10-248227	528234	5706	ST. FRANCIS VILLA MARIA P.S.	4,280,441	1,630,203
598-10-248228	528241	990003	ST. MARK P.S. BWANDA	2,541,498	967,928
598-10-248229	528245	5708	ST. THERESA P.S. BWANDA	8,579,495	3,267,495



# Q1 Expenditure Limits 2018/19

# 598

## Kalungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
598-10-248230	528242	5709	St. Mary's Imaculate Villa-Maria	8,507,039	3,239,900
598-10-248231	528244	220118	St. Cecilia Girls Primary School	6,526,576	2,485,642
598-10-248232	531019	990024	KALUNGU BOYS	7,661,719	2,917,961
598-10-248233	528203	5697	KALUNGU MIXED P.S.	7,637,567	2,908,762
598-10-248234	528224	220116	Lugazi St. Noa Primary School	5,761,763	2,194,364
598-10-248235	528190	5728	BAKIJJULULA P.S.	8,458,735	3,221,504
598-10-248236	528216	5731	KIWAAWO MOSLEM P.S.	7,130,375	2,715,599
598-10-248237	528193	5729	BUSOGA P.S.	5,673,206	2,160,637
598-10-248238	528229	5730	NALUNYA P.S.	6,212,600	2,366,065
598-10-248239	528198	5716	KABAAL LUKAYA P.S.	7,685,871	2,927,159
598-10-248240	528199	5717	KABALE RC P.S.	4,554,163	1,734,450
598-10-248241	45347	5718	KISAANA P.S.	6,824,450	2,599,087
598-10-248242	531020	220121	KIGASA BAPTIST	6,365,562	2,424,320
598-10-248243	45312	5720	Kitlilikizi Primary School	7,710,023	2,936,357
598-10-248244	528227	5719	LWANUME P.S.	4,835,937	1,841,763
598-10-248245	531014	5721	Bulwadda Primary School - UPE	6,921,058	2,635,881
598-10-248246	528213	5723	KITOSI MIXED P.S.	1,350,000	514,147
598-10-248247	528215	5722	KITOSI THEOLOGICAL P.S.	1,350,000	514,147
598-10-248248	528232	220209	ST. CHARLES BUTAWATA Â P.S	3,652,489	1,391,048
598-10-248249	45325	220206	KASAKA CU. P.S	4,747,379	1,808,036
598-10-248250	528207	5726	KASUULA MOSLEM P.S.	6,196,499	2,359,932
598-10-248251	528220	5725	KYAMULIBWA MIXED P.S.	6,212,600	2,366,065
598-10-248252	528240	5724	KYAMULIBWA PARENTS SCHOOL	11,469,682	4,368,221
598-10-248254	528189	5669	Bajja P.S.	4,280,441	1,630,203
598-10-248255	528205	990018	KAPERRE MEMORIAL P.S.	5,737,611	2,185,165
598-10-248256	531025	5749	Lukaya Muslim P.S.	6,107,941	2,326,205
598-10-248257	528237	5748	St. Jude Lukaya Primary School	12,073,482	4,598,178
598-10-248258	528202	5682	KALUNGI COU P.S.	7,629,516	2,905,696

# Q1 Expenditure Limits 2018/19

# 598

## Kalungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
598-10-248259	45448	220217	Kapere Parents P.S	5,753,712	2,191,298
598-10-248260	45443	5668	KAMUWUNGA P.S.	7,041,818	2,681,872
598-10-248261	528196	5734	Christ The King Ssala	8,402,380	3,200,041
598-10-248262	531018	5733	Kagaaju St. Joseph Primary School	7,098,173	2,703,334
598-10-248263	528238	5732	ST. KIZITO LWENGO P.S.	5,657,104	2,154,504
598-10-248264	531015	990006	BWESA COPE CENTRE	6,293,106	2,396,726
598-10-248265	528195	5738	Bwesa P.S.	6,293,106	2,396,726
598-10-248266	528208	220250	Kinoni Mosem P.S	4,827,886	1,838,697
598-10-248267	528217	5735	Kyagambiddwa Moslem School	5,584,648	2,126,910
598-10-248268	528222	5736	Kyato Moslem P.S.	6,776,146	2,580,691
598-10-248269	45506	5737	Nnunda P.S.	5,447,787	2,074,786
598-10-248270	531017	5741	Kabale Tauhid Muslem School	6,872,754	2,617,484
598-10-248271	528246	5744	Kibisi P.S	5,632,952	2,145,306
598-10-248272	528235	5743	ST. JOHN TOWA P.S.	7,299,439	2,779,987
598-10-248273	531028	5742	Ssala Good Hope P.S.	7,267,237	2,767,722
598-10-248274	45528	5746	Birongo P.S.	5,335,078	2,031,861
598-10-248275	528209	220228	Kiragga Moslem Primary School	7,758,327	2,954,754
598-10-248276	531027	220126	NAMULIRO QURAN	7,508,756	2,859,705
598-10-248277	531029	5745	St. Charles Lwanga Kisitula	5,576,598	2,123,844
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,536,208,470</b>	<b>532,520,868</b>
598-11-252227	54182	5673	FATIH ISLAMIC KABALE BUGONZI S.S	64,968,582	22,521,114
598-11-252228	534198	5687	LUTENGO S.S.S	124,740,757	43,240,913
598-11-252229	54181	228134	CRESTED HIGH SCHOOL	99,340,432	34,435,986
598-11-252230	533884	228066	ST BENEDICT'S SSS MUKOKO	54,962,575	19,052,569
598-11-252231	533885	5677	ST CHARLES LWANGA SS KASASA	25,187,432	8,731,128
598-11-252232	534199	5694	KYATO S.S	27,046,504	9,375,569
598-11-252233	533886	228010	MAPEERA S S KALUNGU	47,634,232	16,512,227

# Q1 Expenditure Limits 2018/19

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## Kalungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
598-11-252234	533889	228086	ST MARY'S PARENTS SS KIGO VILLA MARIA	28,185,936	9,770,548
598-11-252235	533887	5701	KABUKUNGE MOSLEM S.S	150,923,693	52,317,128
598-11-252236	534200	5705	KABUNGO S.S	53,877,117	18,676,299
598-11-252237	533888	5712	ST JOSEPH'S SENIOR SECONDARY SCHOOL, VILLA MARIA	22,548,749	7,816,439
598-11-252238	97506	228011	YESU AKWAGALA HIGH SCHOOL	44,950,571	15,581,946
598-11-252239	533890	228013	GREEN HILL SS KYAMULIBWA	80,956,605	28,063,301
598-11-252240	98526	998002	STAR MAJOR HIGH SCHOOL	32,965,551	11,427,384
598-11-252241	38587	5727	HOLY FAMILY KYAMULIBWA	108,419,901	37,583,349
598-11-252242	56284	228015	COMPREHENSIVE HIGH SCHOOL BAJJA	92,335,927	32,007,900
598-11-252243	534201	228016	WAGWA HIGH SCHOOL	99,916,144	34,635,554
598-11-252244	533891	228096	KING DAVID HIGH SCH.	83,661,255	29,000,858
598-11-252245	534202	998007	VICTORIA COLLEGE SS LUKAYA	67,247,445	23,311,073
598-11-252246	533892	5740	KYAGAMBIDDWA	99,541,331	34,505,627
598-11-252247	533893	5739	ST BALIKUDEMBE S.S LWABENGE	68,155,992	23,626,017
598-11-259100		998006	KISAANA SS	58,641,739	20,327,938
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>149,479,000</b>	<b>50,009,335</b>
598-12-256771	1539	.	Kabukunge PTC	149,479,000	50,009,335
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>570,939,307</b>	<b>190,313,102</b>
598-01-236254	110693	598	Kalungu District	570,939,307	190,313,102
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,009,252,710</b>	<b>502,313,178</b>
598-01-236254	110693	598	Kalungu District	2,009,252,710	502,313,178
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>164,259,514</b>	<b>22,739,530</b>
598-01-236254	110693	598	Kalungu District	164,259,514	22,739,530

# Q1 Expenditure Limits 2018/19

# 598

## Kalungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>93,493,397</b>	<b>23,430,201</b>
598-06-256329	27090		VILLA MARIA HOSPITAL	93,493,397	23,430,201
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>132,720,644</b>	<b>18,382,860</b>
598-07-255575	507148		KABUKUNGE MUSLIM HEALTH CENTRE	2,759,701	382,240
598-07-255577	506132		NABUTWONGWA HEALTH CENTRE III	2,293,674	317,692
598-07-255580	506127		KIGAAJU HEALTH CENTRE II	2,293,674	317,692
598-07-255583	506137		WELLSPRING CHILDREN MEDICAL CEN	3,759,701	520,748
598-07-255586	506133		KIGASA HEALTHCENTRE II	2,293,674	317,692
598-07-255600	507147		BWANDA HEALTH CENTRE EYECARE	2,532,548	350,778
598-07-256890	506139		KALUNGI NURSES TRAINING SCHOOL	11,478,521	1,589,866
598-08-255573	506131		KABALE HEALTH CENTRE III	9,186,086	1,272,346
598-08-255574	506140		ST MONOCA BIRONGO HEALTH CENTR	2,532,548	350,778
598-08-255578	505203		KASAMBYA HEALTH CENTRE III	9,186,086	1,272,346
598-08-255581	506129		KALUNGU HEALTH CENTRE III	9,186,086	1,272,346
598-08-255582	506130		KYAMULIBWA HEALTH CENTREIII	9,186,086	1,272,346
598-08-255584	506125		LUKAYA HEALTH CENTRE III	9,186,086	1,272,346
598-08-255585	506126		KIRAGGA HEALTH CENTRE III	9,186,086	1,272,346
598-08-255594	506134		KALUNGI HEALTH CENTRE III	3,759,701	520,748
598-08-255595	506128		KITI HEALTH CENTRE III	9,186,086	1,272,346
598-08-255599	506135		KABUNGO HEALTH CENTRE III	3,759,701	520,748
598-09-256326	506136		KYAMULIBWA HEALTH CENTRE IV	5,065,095	701,556
598-09-256327	506124		BUKULULA HEALTH CENTRE IV(HSD)	25,889,506	3,585,902

# Q1 Expenditure Limits 2018/19

# 598

## Kalungu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<i>548,195,226</i>	<i>182,731,742</i>	
598-01-236254	110693	598	Kalungu District	548,195,226	182,731,742	
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>				
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>32,051,445</i>	<i>8,012,861</i>	
598-01-236254	110693	598	Kalungu District	32,051,445	8,012,861	
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>3,837,069</i>	<i>959,267</i>	
598-01-236254	110693	598	Kalungu District	3,837,069	959,267	
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>				
<i>Water and Environment - Development Conditional Grant</i>				<i>229,371,107</i>	<i>76,457,036</i>	
598-01-236254	110693	598	Kalungu District	229,371,107	76,457,036	
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant " Development - Water and Environment</b>				
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>	
598-01-236254	110693	598	Kalungu District	21,052,632	7,017,544	
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>				
<i>o/w Social Development - Non Wage Recurrent</i>				<i>34,996,034</i>	<i>8,749,008</i>	
598-01-236254	110693	598	Kalungu District	34,996,034	8,749,008	
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>				
<i>Pension</i>				<i>383,397,633</i>	<i>95,849,408</i>	
598-01-236254	110693	598	Kalungu District	383,397,633	95,849,408	
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>				
<i>Gratuity</i>				<i>359,667,494</i>	<i>89,916,874</i>	
598-01-236254	110693	598	Kalungu District	359,667,494	89,916,874	

# Q1 Expenditure Limits 2018/19

# 599

## Lwengo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>291,351,019</b>	<b>72,837,755</b>	
599-01-236255	498618	599	Lwengo District	291,351,019	72,837,755	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
599-01-236255	498618	599	Lwengo District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
599-01-236255	498618	599	Lwengo District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>124,440,000</b>	<b>31,110,000</b>	
599-01-236255	498618	599	Lwengo District	124,440,000	31,110,000	
<i>o/w Payroll Printing District</i>				<b>10,838,131</b>	<b>2,709,533</b>	
599-01-236255	498618	599	Lwengo District	10,838,131	2,709,533	
<i>o/w Honoraria for District LLG Councillors</i>				<b>57,820,671</b>	<b>14,455,168</b>	
599-01-236255	498618	599	Lwengo District	57,820,671	14,455,168	
<i>o/w District UCG - NWR Subcounty</i>				<b>151,354,606</b>	<b>37,838,651</b>	
599-05-237484	618323	AREA # 124105	Lwengo	29,200,918	7,300,230	
599-05-237485	618079	AREA # 124101	Kisekka	28,824,325	7,206,081	
599-05-237486	618081	AREA # 124107	Malongo	24,179,675	6,044,919	
599-05-237487	618089	AREA # 124103	Kyazanga	22,547,771	5,636,943	
599-05-237488	618328	AREA # 124102	Kkingo	22,380,397	5,595,099	
599-05-237491	618082	AREA # 124108	Ndagwe	24,221,519	6,055,380	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>106,831,185</b>	<b>26,707,796</b>	
599-03-237489	498333	AREA # 124104	Kyazanga Town Council	54,399,564	13,599,891	
599-03-237490	498332	AREA # 124106	Lwengo Town Council	52,431,621	13,107,905	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

# 599

## Lwengo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w District DDEG - Local Government Grant</i>				<b>119,496,701</b>	<b>39,832,234</b>
599-01-236255	498618	599	Lwengo District	119,496,701	39,832,234
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>168,447,157</b>	<b>56,149,052</b>
599-05-237484	618323	AREA # 124105	Lwengo	32,814,597	10,938,199
599-05-237485	618079	AREA # 124101	Kisekka	32,365,538	10,788,513
599-05-237486	618081	AREA # 124107	Malongo	26,827,139	8,942,380
599-05-237487	618089	AREA # 124103	Kyazanga	24,881,215	8,293,738
599-05-237488	618328	AREA # 124102	Kkingo	24,681,633	8,227,211
599-05-237491	618082	AREA # 124108	Ndagwe	26,877,035	8,959,012
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>311,398,288</b>	<b>77,849,572</b>
599-01-236255	498618	599	Lwengo District	311,398,288	77,849,572
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,213,064,774</b>	<b>303,266,194</b>
599-01-236255	498618	599	Lwengo District	1,213,064,774	303,266,194
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>46,825,748</b>	<b>15,608,583</b>
599-03-237489	498333	AREA # 124104	Kyazanga Town Council	23,887,293	7,962,431
599-03-237490	498332	AREA # 124106	Lwengo Town Council	22,938,455	7,646,152
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>611,112,970</b>	<b>152,778,243</b>
599-01-236255	498618	599	Lwengo District	611,112,970	152,778,243
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>195,573,964</b>	<b>48,893,491</b>

# Q1 Expenditure Limits 2018/19

# 599

## Lwengo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
599-01-236255	498618	599	Lwengo District	195,573,964	48,893,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>12,742,597</b>	<b>3,185,649</b>
599-01-236255	498618	599	Lwengo District	12,742,597	3,185,649
<i>o/w Production - Non-Wage Recurrent</i>				<b>29,372,319</b>	<b>7,343,080</b>
599-01-236255	498618	599	Lwengo District	29,372,319	7,343,080
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>42,006,086</b>	<b>14,002,029</b>
599-01-236255	498618	599	Lwengo District	42,006,086	14,002,029
<i>o/w Agriculture Extension - Development</i>				<b>51,562,500</b>	<b>17,187,500</b>
599-01-236255	498618	599	Lwengo District	51,562,500	17,187,500
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>8,375,005,076</b>	<b>2,093,751,269</b>
599-01-236255	498618	599	Lwengo District	8,375,005,076	2,093,751,269
<i>o/w Secondary Education - Wage</i>				<b>1,785,183,576</b>	<b>446,295,894</b>
599-01-236255	498618	599	Lwengo District	1,785,183,576	446,295,894
<i>o/w Skills Development - Wage</i>				<b>387,789,684</b>	<b>96,947,421</b>
599-01-236255	498618	599	Lwengo District	387,789,684	96,947,421
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>631,285,720</b>	<b>240,424,760</b>
599-10-248278	528256	220052	Hope Bulemere	3,338,514	1,271,471
599-10-248279	531033	102016	BUSUBI COPE CENTRE	2,090,661	796,227
599-10-248280	528278	5818	KYASSONKO P.S.	4,465,606	1,700,723
599-10-248281	45087	5802	SSEKE P.S.	7,098,173	2,703,334
599-10-248282	528252	5821	BUKUMBULA P.S	5,665,155	2,157,571
599-10-248284	45094	5822	ST. FRANCIS KYEMBAZZI P.S	3,974,516	1,513,692
599-10-248285	528306	220053	ST. KIZITO KISEKKA P.S	5,182,115	1,973,605
599-10-248286	45080	5804	NAKAWANGA P.S.	4,312,644	1,642,468
599-10-248287	45122	5805	NAMUGONGO P.S.	1,350,000	514,147
599-10-248288	45128	220051	NAMULANDA P.S	3,459,273	1,317,462
599-10-248289	528271	5807	ST. JOSEPH S KINONI P.S.	10,149,374	3,865,382



# Q1 Expenditure Limits 2018/19

# 599

## Lwengo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
599-10-248290	528277	5809	KYANUKUZI P.S.	4,594,417	1,749,781
599-10-248291	45099	5820	KABOYO C.O.U MIXED P.S.	6,325,309	2,408,990
599-10-248292	528275	5812	KYAMAGANDA MIXED P.S.	5,963,029	2,271,016
599-10-248293	528253	5811	ST. TIMOTHY BUNYERE P.S.	5,528,294	2,105,447
599-10-248294	528273	5817	Kiwangala Primary School	4,530,012	1,725,252
599-10-248295	528255	5814	NAKATEETE BAPTIST SCHOOL	3,966,465	1,510,626
599-10-248296	45075	5815	NGEREKO MIXED P.S	5,254,571	2,001,200
599-10-248297	47727	5653	KABULASSOKE P.S.	3,708,844	1,412,511
599-10-248298	47794	5651	KABWAMI COU	3,394,868	1,292,933
599-10-248299	528258	220249	KAGGANDA COU P.S	4,063,073	1,547,419
599-10-248300	528259	5654	KAGGANDA MIXED P.S.	3,507,577	1,335,859
599-10-248301	531037	5652	KIKONGE P.S	3,209,703	1,222,413
599-10-248302	45060	5650	KYOKO P.S.	3,765,199	1,433,973
599-10-248303	528247	5649	BIGANDO P.S.	3,362,666	1,280,669
599-10-248304	528263	5648	KASAANA -BUKOTO P.S	2,203,370	839,152
599-10-248305	528264	220305	KASAANA SDA	2,493,194	949,531
599-10-248306	47797	5647	NZIZI P.S.	3,805,452	1,449,304
599-10-248307	47791	5659	MITIMIKALU P.S	3,032,588	1,154,959
599-10-248308	531035	5665	KABUKOLWA P.S.	5,335,078	2,031,861
599-10-248309	528270	5666	KIMWAANYI P.S.	6,260,904	2,384,461
599-10-248310	528300	5656	ST. CLARE NKONI MIXED P.S.	6,091,840	2,320,073
599-10-248311	528304	220229	ST. HERMAN NKONI P.S	7,983,746	3,040,604
599-10-248312	528254	5662	EMMANUEL KITAMBUZA	4,691,025	1,786,574
599-10-248313	45064	5663	SSENYA P.S.	3,410,969	1,299,066
599-10-248314	528248	102014	BIJAABA A COPE CENTRE	2,243,623	854,483
599-10-248315	528250	220390	BIJAABA B COPE PRIMARY SCHOOL	2,815,220	1,072,175
599-10-248316	528249	5622	Bijaaba Islamic	3,942,313	1,501,427
599-10-248317	531031	5627	Bijaaba S.D.A P.S.	3,233,855	1,231,612
599-10-248318	44527	5624	Birunuma P.S.	5,810,067	2,212,760
599-10-248319	44565	5623	Busumbi P.S.	3,757,148	1,430,907
599-10-248320	528257	5629	Kabaseegu P.S.	5,592,699	2,129,976

# Q1 Expenditure Limits 2018/19

# 599

## Lwengo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
599-10-248321	528272	5628	Kisaana Bataka P.S	5,045,254	1,921,482
599-10-248322	528283	5626	Luyembe P.S.	2,807,170	1,069,109
599-10-248323	528295	5625	Nkokonjeru Pentecostal	4,546,113	1,731,384
599-10-248324	45201	5632	Kanoni P.S.	3,588,084	1,366,519
599-10-248325	44584	5631	Lyangoma P.S.	3,040,639	1,158,025
599-10-248326	531091	220025	Nkundwa P.S	4,666,873	1,777,375
599-10-248327	44585	5633	Busiibo P.S.	8,804,913	3,353,345
599-10-248328	44597	5636	Kagoogwa P.S.	5,471,939	2,083,984
599-10-248329	44587	5634	Katuuro P.S.	6,993,514	2,663,475
599-10-248330	531088	102015	LUBAALE P.S	4,884,241	1,860,160
599-10-248331	535030	5635	Ngugo P.S.	4,988,899	1,900,019
599-10-248332	528305	220762	ST. JOHN BAPTIST KALYAMENVU P.S	6,003,283	2,286,346
599-10-248333	44592	5643	Kengwe P.S.	6,574,880	2,504,039
599-10-248334	528288	102058	LYAKIBIRIZI COPE	2,766,917	1,053,778
599-10-248335	528280	5642	Lusaka Muslim P.S.	3,708,844	1,412,511
599-10-248336	528281	5646	Lusaka United Pentecostal P.S.	5,053,305	1,924,548
599-10-248337	531089	5645	Lyakibirizi P.S.	4,948,646	1,884,689
599-10-248338	47723	5644	ST. JUDE KYAZANGA P.S.	5,246,520	1,998,134
599-10-248339	44588	5638	NAKATEETE P.S.	8,660,001	3,298,156
599-10-248340	531092	220760	ST. MARY S KITOORO P.S	5,109,659	1,946,010
599-10-248341	528298	5841	BALIMANYANKYA P.S.	3,571,983	1,360,387
599-10-248342	528251	220386	BUGONZI C/U LWENGO	4,546,113	1,731,384
599-10-248343	528261	5843	KALISIZO P.S.	6,220,651	2,369,131
599-10-248344	45176	5842	KYETUME P.S.	6,317,258	2,405,924
599-10-248345	528265	5823	KASSERUTWE P.S.	7,138,426	2,718,665
599-10-248346	528282	5825	LUTI JUNIOR BAPTIST P.S.	6,888,855	2,623,616
599-10-248347	47735	5824	MISENYI P.S.	5,697,357	2,169,835
599-10-248348	531090	220047	NAMISUNGA MADALASAT	4,167,732	1,587,278
599-10-248349	528294	5826	ST. JOSEPH NAMISUNGA P.S	4,167,732	1,587,278
599-10-248350	528287	5828	LWETAMU P.S.	3,741,047	1,424,775
599-10-248351	528292	220230	NAKALINZI COU P.S	4,465,606	1,700,723

# Q1 Expenditure Limits 2018/19

# 599

## Lwengo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
599-10-248352	531032	5830	BISHOP SENYONJO	6,446,069	2,454,981
599-10-248353	13824	5831	MBIRIZI MOSLEM	6,244,803	2,378,329
599-10-248354	528289	5829	MBIRIZI R.C. P.S.	4,602,467	1,752,847
599-10-248355	528291	5834	MUSUBIRO R.C. P.S.	4,143,580	1,578,080
599-10-248356	528290	5833	MUSUUBIRO COU P.S.	8,611,697	3,279,759
599-10-248357	528293	220339	NAKIYAGA	4,916,443	1,872,424
599-10-248358	45196	5835	NAKYENYI P.S.	5,995,232	2,283,280
599-10-248359	528268	5838	KIGUSA P.S.	3,861,807	1,470,767
599-10-248360	528276	5839	KYANJOVU P.S.	7,138,426	2,718,665
599-10-248361	45148	5837	NKUNYU P.S.	5,133,811	1,955,209
599-10-248362	45183	102100	KASEESE P.S	3,419,020	1,302,132
599-10-248363	528297	220195	ST. BANARBA KABALUNGI P.S	3,539,780	1,348,123
599-10-248364	528307	220216	ST. KIZITO LWENGO P.S	4,755,430	1,811,102
599-10-248365	528260	220391	KALAGALA COPE P.S	3,547,831	1,351,189
599-10-248366	44679	5602	KIBUBBU P.S	6,454,120	2,458,047
599-10-248367	528299	220064	Kensenene P/S	5,101,609	1,942,944
599-10-248368	44620	5601	Lwamaya P.S.	5,898,624	2,246,487
599-10-248369	528286	5603	Lwekishugi P.S.	4,425,353	1,685,393
599-10-248370	528302	102018	ST. JOSEPH LWENSAMBYA	5,166,014	1,967,473
599-10-248371	528301	5600	St. Dennis Lugologolo P.S.	3,902,060	1,486,097
599-10-248372	531034	220253	Gavu P.S	4,046,972	1,541,287
599-10-248373	47765	5591	Kakolongo P.S.	4,191,884	1,596,476
599-10-248374	44655	5592	Katovu P.S.	5,431,686	2,068,654
599-10-248375	531087	220069	Kyamatafali A P/S	3,716,895	1,415,577
599-10-248376	47724	220070	LWENDEZI P.S	3,692,743	1,406,379
599-10-248377	44673	5593	Malongo Baptist P.S.	3,314,362	1,262,272
599-10-248378	44636	220134	Nampogelwa P.S	6,438,018	2,451,915
599-10-248379	528274	220071	ST. JUDE KIWUMULO P/S	3,241,906	1,234,678
599-10-248380	528308	220751	St. Micheal Kikoba P.S	4,232,137	1,611,807
599-10-248381	528267	5594	KIGYEYA P.S.	4,377,049	1,666,996
599-10-248382	531036	102032	KIGEYE COPE CENTRE	2,919,879	1,112,034
599-10-248383	528285	102012	LWEBIDAALI MOSLEM. P/S	4,368,998	1,663,930

# Q1 Expenditure Limits 2018/19

# 599

## Lwengo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
599-10-248384	528284	220061	LWEBIDALI C.O.U	4,159,681	1,584,212
599-10-248385	528303	5596	St. Kizito Malongo P.S.	5,777,864	2,200,496
599-10-248386	44651	5595	Nantungo P.S.	6,228,701	2,372,197
599-10-248387	44660	5598	Gyenda Town P.S.	6,542,677	2,491,774
599-10-248388	44615	5597	Kabusirabo P.S.	3,998,668	1,522,890
599-10-248389	528262	220065	Kamazzi St. Charles	4,095,276	1,559,683
599-10-248390	44666	220254	Kolanolya P.S	3,934,263	1,498,361
599-10-248391	44631	220222	Lwemiyaga P.S	3,298,260	1,256,140
599-10-248392	47760	5599	Lwentale P.S.	5,777,864	2,200,496
599-10-248393	99331	220034	KANYOGOOGA P.S	6,236,752	2,375,263
599-10-248394	528269	5844	KIJAJASI P.S.	3,773,249	1,437,040
599-10-248395	44753	5845	MAKONDO P.S.	5,496,091	2,093,183
599-10-248396	44741	5848	JJAGA P.S.	4,570,265	1,740,582
599-10-248397	528266	5851	KASOZI COU P.S.	6,719,792	2,559,228
599-10-248398	44711	5850	KYAKWEREBERA P.S.	4,747,379	1,808,036
599-10-248399	25435	5847	KYATEREKERA P.S.	6,252,853	2,381,395
599-10-248400	528279	5849	KYEYAGALIRE P.S.	3,724,945	1,418,643
599-10-248401	44733	5846	NDAGWE P.S.	3,950,364	1,504,494
599-10-248402	44719	5853	KAYIRIRA P.S.	5,914,725	2,252,619
599-10-248403	44760	5854	NAANYWA P.S.	5,576,598	2,123,844
599-10-248404	528296	220036	ST. NAKATEETE ATANANS Â P.S	5,649,054	2,151,438
599-10-248405	47767	5857	BUNJAKO P.S.	3,982,566	1,516,758
599-10-248406	44730	5855	KIBINGEKITO P.S.	4,860,089	1,850,962
599-10-248407	44723	5856	KITAMBUZA P.S.	4,063,073	1,547,419
599-10-248408	524177	5858	NAMABALE P.S.	9,424,814	3,589,434
599-10-257407	44779	5660	Kabwami Primary School	4,457,556	1,697,657
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,466,856,075</b>	<b>508,480,122</b>
599-11-252248	533896	5803	SSEKE S.S	239,772,359	83,116,183
599-11-252249	533897	5806	ST BERNARDS SS KISWERA	106,818,700	37,028,299
599-11-252250	534204	228017	KINONI INTEGRATED SS	50,536,783	17,518,385
599-11-252251	533899	228019	GOOD SAMARITAN HIGH SCHOOL	69,937,103	24,243,433

# Q1 Expenditure Limits 2018/19

# 599

## Lwengo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
599-11-252252	533898	210314	ST PAUL KYANUKUZI SS	83,655,258	28,998,779
599-11-252253	534205	1056	ST JAMES SEC AND VOC. SCHOOL KALUGULU	27,199,428	9,428,579
599-11-252254	533894	228119	ST EDWARD KINGO S.S.S	18,320,858	6,350,856
599-11-252255	534203	228056	ST CLEMENT S.S NKONI	66,380,878	23,010,681
599-11-252256	533900	102805	KASWA H/S	31,145,459	10,796,456
599-11-252257	533905	100055	BUSIBO SS	60,176,973	20,860,121
599-11-252258	533901	228057	NAKATEETE S.S	112,485,872	38,992,803
599-11-252259	533902	5638	MODERN HIGH SCHOOL	31,568,248	10,943,014
599-11-252260	533903	228123	BADRU KAKUNGULU MEM SS KYAZANGA	65,448,343	22,687,421
599-11-252261	533904	228076	ST ANTHONY SS KYAZANGA	38,191,943	13,239,093
599-11-252262	533907	5836	NAKYENYI S.S.S	68,563,788	23,767,378
599-11-252263	533911	228020	MBIRIIZI HIGH SCHOOL	35,505,284	12,307,773
599-11-252264	533908	228094	MODERN SS MBIRIZI	90,629,778	31,416,470
599-11-252265	533909	228092	MAYIRA H/S	31,991,037	11,089,572
599-11-252266	533906	5832	ST JOSEPH MARY SS MBIRIZI	61,547,289	21,335,136
599-11-252267	39946	228021	KAIKOLONGO SEED SECONDARY SCHOOL	89,448,367	31,006,939
599-11-252268	533910	5852	NDAGWE S.S	87,532,324	30,342,750
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>
599-12-257445	582431	not available	LWENGO TECHNICAL INSTITUTE	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>913,778,976</b>	<b>304,592,992</b>
599-01-236255	498618	599	Lwengo District	913,778,976	304,592,992
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,521,882,702</b>	<b>630,470,675</b>
599-01-236255	498618	599	Lwengo District	2,521,882,702	630,470,675
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>350,426,219</b>	<b>48,522,923</b>
599-01-236255	498618	599	Lwengo District	194,681,233	26,951,010

# Q1 Expenditure Limits 2018/19

# 599

## Lwengo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
599-07-255609	505841		Bukoto Pentecostal Health Centre.	0	0
599-07-255610	505834		Kagganda HC II	1,698,923	235,314
599-07-255611	506875		Kasana HC II	1,698,923	235,314
599-07-255616	505833		Nakateete HC II	1,698,940	235,317
599-07-255617	505827		Kikenene HC II	1,698,923	235,314
599-07-255620	505829		Kisansala HC II	1,698,923	235,314
599-07-255621	506879		Kimwanyi cou	3,754,731	520,060
599-07-255623	505835		Ssenya HC II	1,698,923	235,314
599-07-255624	505836		KitooroLuyembe HC	4,086,213	565,973
599-07-255625	506881		Munatham HC	2,476,623	343,032
599-07-255626	506876		Kakoma HC II	1,698,923	235,314
599-07-255627	505842		Mbirizi HC Training Sch	4,082,008	565,390
599-07-255629	505831		Lwengenyi HC II	1,698,923	235,314
599-07-255630	506877		Kalegero HCII	1,698,923	235,314
599-07-255632	505839		Makondo HC	3,182,047	440,739
599-08-255612	505826		Naanywa HC III	8,862,831	1,227,572
599-08-255613	506880		St Francis Mbirizi HC	3,882,229	537,720
599-08-255618	506874		Kinoni HC III	8,862,831	1,227,572
599-08-255619	505840		Kyamaganda HC	3,754,731	520,060
599-08-255622	505838		Nkoni HC	3,754,731	520,060
599-08-255628	506873		Kyetume HC III	8,862,831	1,227,572
599-08-255631	505830		Katovu HC III	8,862,831	1,227,572
599-09-256332	505828		Kiwangala HC IV	25,794,248	3,572,708
599-09-256333	505832		Kyazanga HC IV	25,794,248	3,572,708
599-09-256334	505825		Lwengo HC IV	24,441,529	3,385,345
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>542,182,329</b>	<b>180,727,443</b>
599-01-236255	498618	599	Lwengo District	542,182,329	180,727,443
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>33,311,598</b>	<b>8,327,900</b>
599-01-236255	498618	599	Lwengo District	33,311,598	8,327,900

# Q1 Expenditure Limits 2018/19

# 599

## Lwengo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				6,140,718	1,535,179
599-01-236255	498618	599	Lwengo District	6,140,718	1,535,179
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				483,889,684	161,296,561
599-01-236255	498618	599	Lwengo District	483,889,684	161,296,561
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant â€œ Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				21,052,632	7,017,544
599-01-236255	498618	599	Lwengo District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				50,423,596	12,605,899
599-01-236255	498618	599	Lwengo District	50,423,596	12,605,899
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				266,661,877	66,665,469
599-01-236255	498618	599	Lwengo District	266,661,877	66,665,469
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				696,438,158	174,109,540
599-01-236255	498618	599	Lwengo District	696,438,158	174,109,540

# Q1 Expenditure Limits 2018/19

# 600

## Bukomansimbi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>226,532,043</b>	<b>56,633,011</b>
600-01-236256	110692	600	Bukomansimbi District	226,532,043	56,633,011
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
600-01-236256	110692	600	Bukomansimbi District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>80,160,000</b>	<b>20,040,000</b>
600-01-236256	110692	600	Bukomansimbi District	80,160,000	20,040,000
<i>o/w Payroll Printing District</i>				<b>6,274,708</b>	<b>1,568,677</b>
600-01-236256	110692	600	Bukomansimbi District	6,274,708	1,568,677
<i>o/w Honoraria for District LLG Councillors</i>				<b>33,161,855</b>	<b>8,290,464</b>
600-01-236256	110692	600	Bukomansimbi District	33,161,855	8,290,464
<i>o/w District UCG - NWR Subcounty</i>				<b>89,159,586</b>	<b>22,289,896</b>
600-05-237492	618087	AREA # 118103	Butenga	23,609,978	5,902,494
600-05-237494	618326	AREA # 118105	Kitanda	19,195,280	4,798,820
600-05-237495	618085	AREA # 118104	Kibinge	21,142,941	5,285,735
600-05-237496	618086	AREA # 118101	Bigasa	25,211,388	6,302,847
<b>321402</b>	<b>000000</b>		<b>Urban Unconditional Non-Wage - Cross-cutting</b>		
<i>o/w Urban UCG - NWR Town</i>				<b>40,400,023</b>	<b>10,100,006</b>
600-03-237493		AREA # 118102	Bukomansimbi Town Council	40,400,023	10,100,006
<b>321403</b>	<b>000000</b>		<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>		
<i>o/w District DDEG - Local Government Grant</i>				<b>82,754,811</b>	<b>27,584,937</b>
600-01-236256	110692	600	Bukomansimbi District	82,754,811	27,584,937
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>116,654,372</b>	<b>38,884,791</b>
600-05-237492	618087	AREA # 118103	Butenga	31,014,126	10,338,042
600-05-237494	618326	AREA # 118105	Kitanda	24,825,458	8,275,153



# Q1 Expenditure Limits 2018/19

# 600

## Bukomansimbi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
600-05-237495	618085	AREA # 118104	Kibinge	27,555,753	9,185,251	
600-05-237496	618086	AREA # 118101	Bigasa	33,259,035	11,086,345	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>153,015,216</b>	<b>38,253,804</b>	
600-01-236256	110692	600	Bukomansimbi District	153,015,216	38,253,804	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,133,264,617</b>	<b>283,316,154</b>	
600-01-236256	110692	600	Bukomansimbi District	1,133,264,617	283,316,154	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>22,684,219</b>	<b>7,561,406</b>	
600-03-237493		AREA # 118102	Bukomansimbi Town Council	22,684,219	7,561,406	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>551,788,215</b>	<b>137,947,054</b>	
600-01-236256	110692	600	Bukomansimbi District	551,788,215	137,947,054	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>129,909,965</b>	<b>32,477,491</b>	
600-01-236256	110692	600	Bukomansimbi District	129,909,965	32,477,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>7,758,449</b>	<b>1,939,612</b>	
600-01-236256	110692	600	Bukomansimbi District	7,758,449	1,939,612	
<i>o/w Production - Non-Wage Recurrent</i>				<b>18,379,374</b>	<b>4,594,844</b>	
600-01-236256	110692	600	Bukomansimbi District	18,379,374	4,594,844	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>22,105,095</b>	<b>7,368,365</b>	
600-01-236256	110692	600	Bukomansimbi District	22,105,095	7,368,365	
<i>o/w Agriculture Extension - Development</i>				<b>32,226,563</b>	<b>10,742,188</b>	
600-01-236256	110692	600	Bukomansimbi District	32,226,563	10,742,188	

# Q1 Expenditure Limits 2018/19

# 600

## Bukomansimbi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<b>4,775,251,159</b>	<b>1,193,812,790</b>
600-01-236256	110692	600	Bukomansimbi District	4,775,251,159	1,193,812,790
<i>o/w Secondary Education - Wage</i>				<b>1,338,389,491</b>	<b>334,597,373</b>
600-01-236256	110692	600	Bukomansimbi District	1,338,389,491	334,597,373
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>458,336,597</b>	<b>174,557,198</b>
600-10-248409	45558	220248	KAWOKO COU P.S	6,212,600	2,366,065
600-10-248410	528323	5465	KITEMI P.S.	4,570,265	1,740,582
600-10-248411	528325	5464	KYAZIIZA P.S.	6,381,664	2,430,453
600-10-248412	13819	5466	GGANDA P.S.	5,592,699	2,129,976
600-10-248413	528317	220098	GGONGWE SDA	5,335,078	2,031,861
600-10-248414	528320	5468	KIGUMBA P.S.	8,611,697	3,279,759
600-10-248415	545935	220247	KITEREDDE P.S	5,359,230	2,041,059
600-10-248416	45611	5467	NABIGOBE P.S.	6,220,651	2,369,131
600-10-248417	45576	220246	ST. LUKE Â BUYINJAYINJA P.S	5,310,926	2,022,663
600-10-248418	13815	5473	BUSAGULA P.S.	8,949,825	3,408,535
600-10-248419	47738	5471	KAYUNGA MOSLEM P.S.	5,987,181	2,280,214
600-10-248420	528319	5472	KIGANGAZZI Â Â P/S	6,059,637	2,307,809
600-10-248421	531105	5470	ST. ANTHONY MBIRIIZI P.S.	5,367,280	2,044,125
600-10-248422	528309	5475	BIGASA MUSLIM P.S.	7,082,071	2,697,202
600-10-248423	531093	5476	BIGASA R.C P.S.	6,550,728	2,494,840
600-10-248424	45605	5474	BULENGE R.C. P.S.	6,872,754	2,617,484
600-10-248425	531096	5478	BUSWEGE P.S.	7,194,781	2,740,128
600-10-248426	45584	5477	GGINGO P.S.	5,367,280	2,044,125
600-10-248427	528311	5479	BUGOMOLA P.S.	6,478,272	2,467,246
600-10-248428	13813	5492	BUKOMANSIMBI P.S.	9,304,054	3,543,443
600-10-248429	45828	5499	KIGUNGUMIKA P.S.	6,019,384	2,292,479
600-10-248430	528324	5491	KYANGO MUSLIM P.S.	6,019,384	2,292,479
600-10-248431	528322	5490	Kitaasa Mixed Primary School	5,729,560	2,182,099

# Q1 Expenditure Limits 2018/19

# 600

## Bukomansimbi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
600-10-248432	528331	220259	NTUUMA-KIGUNGUMIKA P.S	5,246,520	1,998,134
600-10-248433	528310	100000	BUNYOBIRYA P.S	5,665,155	2,157,571
600-10-248434	528315	220234	BUTENGA MOSLEM P.S	4,095,276	1,559,683
600-10-248435	531099	5480	KYAKAMUNYA MUSLIM P.S.	6,373,613	2,427,386
600-10-248436	531101	220325	LWENKUMBA	3,032,588	1,154,959
600-10-248437	45787	5482	MEERU P.S.	7,106,223	2,706,401
600-10-248438	45765	5485	KIKONDEERE	8,249,417	3,141,785
600-10-248439	45850	5484	NKALWE P.S.	7,138,426	2,718,665
600-10-248440	528314	5486	BUTENGA C/U P.S.	8,346,025	3,178,578
600-10-248441	531097	5487	BUTENGA KIBANDA	6,341,410	2,415,122
600-10-248442	528318	220208	KAGOYEGOYE P.S	6,856,653	2,611,352
600-10-248443	528327	100004	KAKUKULU MAKOOMI P.S	5,294,824	2,016,530
600-10-248444	45771	5488	KAWOKO MUSLIM P.S.	5,866,421	2,234,223
600-10-248445	531106	5489	ST. CORNERIOUS SSERINNYA	5,689,307	2,166,769
600-10-248446	528316	5494	BUWENDA P.S.	6,727,842	2,562,294
600-10-248447	528321	5496	KISAABWA P.S.	6,204,549	2,362,999
600-10-248448	545941	5495	KYAKATEBE P.S.	5,431,686	2,068,654
600-10-248450	528334	5498	KYANSI R.C/ST.CHARLES	5,818,117	2,215,826
600-10-248451	531095	220756	BULIGITA ORPHANS P.S	6,679,538	2,543,898
600-10-248452	545853	5501	BUTAYUNJA P.S.	7,057,919	2,688,004
600-10-248453	528333	5500	St. Archilleo Kasota Primary School	6,043,536	2,301,677
600-10-248454	45664	5504	KIRYASAAKA MUSLIM SCHOOL	5,230,419	1,992,002
600-10-248455	531098	220013	KIYOOKA ISLAMIC	5,391,432	2,053,324
600-10-248456	528330	5502	MISANVU DEMO. SCHOOL	6,454,120	2,458,047
600-10-248457	528338	5503	ST. PATRICK S BUYOGA MIXED P.S.	5,447,787	2,074,786
600-10-248458	45641	5508	KASSEBWAVU P.S.	5,399,483	2,056,390
600-10-248459	45681	5507	KISOJO P.S.	6,075,739	2,313,941
600-10-248460	45669	5509	KYABAGOMA P.S.	5,769,813	2,197,430
600-10-248461	45624	5510	KYAMABAALE P.S.	6,027,435	2,295,545
600-10-248462	528337	220008	ST. MATIA.M.BUDDA	6,333,360	2,412,056

# Q1 Expenditure Limits 2018/19

# 600

## Bukomansimbi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
600-10-248463	531102	5511	MALEKU P.S.	7,871,036	2,997,679
600-10-248464	528313	5514	BUNYEENYA P.S.	6,760,045	2,574,559
600-10-248465	47741	5515	Kalubanda P.S.	7,162,578	2,727,863
600-10-248466	531103	5516	MIREMBE MUSLIM SCHOOL	7,854,935	2,991,547
600-10-248467	528329	5518	MBULIRE P.S.	5,745,661	2,188,231
600-10-248468	531104	220258	NDALAGGE ISLAMIC P.S	5,544,395	2,111,579
600-10-248469	528332	5519	NTUUMA MOSLEM P.S	6,309,208	2,402,858
600-10-248470	528335	5517	ST. HENRY S Â NDALAGGE P.S.	6,421,917	2,445,783
600-10-248471	531094	5521	BUKANGO P.S.	6,236,752	2,375,263
600-10-248472	528312	5525	BULENGE MOSLEM P.S.	6,599,032	2,513,237
600-10-248473	45744	5523	KABANDIKO P.S.	6,985,463	2,660,409
600-10-248474	45723	5526	KYAKAJWIGA P.S.	6,115,992	2,329,272
600-10-248475	47742	5524	MAKUKULU P.S.	7,557,060	2,878,102
600-10-248476	528336	5522	ST. JUDE KIRINDA P.S.	5,624,902	2,142,240
600-10-248477	45706	5528	KAGOLOGOLO P.S.	7,347,743	2,798,383
600-10-248478	45729	5529	KAYANJA P.S.	6,969,362	2,654,277
600-10-248479	528326	220014	LWAMALENGE C.O.U	4,264,340	1,624,071
600-10-248480	45750	5530	KISAKA P.S.	7,742,226	2,948,622
600-10-248481	528328	220177	MBAALE ST. MARTIN P.S	11,252,314	4,285,437
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>910,606,630</b>	<b>315,658,351</b>
600-11-252269	533913	228067	ST LAWRENCE STANDARD H/S	86,530,823	29,995,583
600-11-252270	533912	228044	ST PETER'S S.S KIGUMBA	59,748,187	20,711,484
600-11-252271	534206	5493	ST VICTOR'S KITAASA S.S.	124,779,738	43,254,425
600-11-252272	533914	5483	LIGHT S.S.S KITOOMA	35,406,333	12,273,472
600-11-252273	533915	228061	ST JOSEPHS SSS BUTENGA	71,028,558	24,621,782
600-11-252274	100269	228002	KIBINGE HIGH SCHOOL	90,159,013	31,253,282
600-11-252275	533916	5505	MISANVU S.S	46,803,646	16,224,307
600-11-252276	533917	228063	MISANVUCOMPREHENSIVE S.S	34,719,676	12,035,445
600-11-252277	533918	5506	KIRYASAAKA SEC.	83,262,454	28,862,615
600-11-252278	534207	228003	ST PETER COLLEGE SCHOOL KISOJO	37,346,365	12,945,976

# Q1 Expenditure Limits 2018/19

# 600

## Bukomansimbi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
600-11-252279	533919	5513	UGANDA MARTYRS S.S BUYOGA	47,454,321	16,449,861
600-11-252280	533920	5520	MBULIRE S.S	90,257,963	31,287,582
600-11-252281	534208	5527	ST GEORGE S.S MAKUKUULU	103,109,551	35,742,537
<b>321470</b>	<b>070000</b>		<b>Sector Conditional Grant - Development - Education</b>		
<i>Education - Development Conditional Grant</i>				<b>541,504,663</b>	<b>180,501,554</b>
600-01-236256	110692	600	Bukomansimbi District	541,504,663	180,501,554
<b>321466</b>	<b>080000</b>		<b>Sector Conditional Grant - Wage Recurrent - Health</b>		
<i>Health - Wage Conditional Grant</i>				<b>1,444,325,930</b>	<b>361,081,482</b>
600-01-236256	110692	600	Bukomansimbi District	1,444,325,930	361,081,482
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>227,028,268</b>	<b>31,436,227</b>
600-01-236256	110692	600	Bukomansimbi District	126,014,851	17,445,069
600-07-255637	506587		KIGANGAZZI HCII	5,151,744	713,557
600-07-255642	504616		KAGOGGO HCII	5,151,744	713,557
600-07-255643	504617		KISOJJO HCII	5,151,744	713,557
600-08-255638	506586		BIGASA HCIII	13,139,000	1,819,855
600-08-255639	504621		LUYITAYITA HCIII	2,676,826	370,762
600-08-255640	506589		KABIGI HCIII	2,676,826	370,762
600-08-255641	504618		KITAASA HCIII	2,676,826	370,762
600-08-255644	506588		BUYOGA HEALTH CENTRE PHC	2,676,826	370,762
600-08-255645	506590		MAKUKUULU HEALTH CENTRE PHC	2,676,826	370,762
600-08-255646	504614		KITANDA HCIII	13,139,000	1,819,855
600-08-256335	504620		KAWOKO HCIII	2,676,826	370,762
600-08-256337	504615		MIRAMBI HCIII	11,680,845	1,617,890
600-09-256336	504613		BUTENGA HCIV	31,538,388	4,368,316
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>24,051,589</b>	<b>8,017,196</b>
600-01-236256	110692	600	Bukomansimbi District	24,051,589	8,017,196

# Q1 Expenditure Limits 2018/19

# 600

## Bukomansimbi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>31,516,163</i>	<i>7,879,041</i>
600-01-236256	110692	600	Bukomansimbi District	31,516,163	7,879,041
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>3,801,460</i>	<i>950,365</i>
600-01-236256	110692	600	Bukomansimbi District	3,801,460	950,365
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>245,970,151</i>	<i>81,990,050</i>
600-01-236256	110692	600	Bukomansimbi District	245,970,151	81,990,050
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant – Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
600-01-236256	110692	600	Bukomansimbi District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>29,079,705</i>	<i>7,269,926</i>
600-01-236256	110692	600	Bukomansimbi District	29,079,705	7,269,926
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>157,812,746</i>	<i>39,453,186</i>
600-01-236256	110692	600	Bukomansimbi District	157,812,746	39,453,186
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>367,637,406</i>	<i>91,909,351</i>
600-01-236256	110692	600	Bukomansimbi District	367,637,406	91,909,351

# Q1 Expenditure Limits 2018/19

# 601

## Mitooma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>265,142,996</b>	<b>66,285,749</b>
601-01-236257	498613	601	Mitooma District	265,142,996	66,285,749
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
601-01-236257	498613	601	Mitooma District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>129,480,000</b>	<b>32,370,000</b>
601-01-236257	498613	601	Mitooma District	129,480,000	32,370,000
<i>o/w Payroll Printing District</i>				<b>10,138,678</b>	<b>2,534,670</b>
601-01-236257	498613	601	Mitooma District	10,138,678	2,534,670
<i>o/w Honoraria for District LLG Councillors</i>				<b>77,377,663</b>	<b>19,344,416</b>
601-01-236257	498613	601	Mitooma District	77,377,663	19,344,416
<i>o/w District UCG - NWR Subcounty</i>				<b>135,729,847</b>	<b>33,932,462</b>
601-05-237497	618448	AREA # 423108	Mayanga	10,267,097	2,566,774
601-05-237499	40834	AREA # 423102	Kabira	10,160,283	2,540,071
601-05-237500	618449	AREA # 423104	Kashenshero Subcounty	10,747,759	2,686,940
601-05-237501	618451	AREA # 423112	Rurehe	10,747,759	2,686,940
601-05-237502	618627	AREA # 423106	Katenga	13,791,953	3,447,988
601-05-237503	11804	AREA # 423101	Bitereko	19,559,899	4,889,975
601-05-237504	10623	AREA # 423111	Mutara	16,836,147	4,209,037
601-05-237505	11242	AREA # 423107	Kiyanga	15,127,126	3,781,781
601-05-237506	618450	AREA # 423109	Mitooma	14,272,615	3,568,154
601-05-237507	40833	AREA # 423103	Kanyabwanga	14,219,208	3,554,802
<b>321402</b>	<b>000000</b>		<b>Urban Unconditional Non-Wage - Cross-cutting</b>		
<i>o/w Urban UCG - NWR Town</i>				<b>61,758,751</b>	<b>15,439,688</b>

# Q1 Expenditure Limits 2018/19

# 601

## Mitooma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
601-03-237498	498329	AREA # 423105	Kashenshero Town Council	31,064,124	7,766,031	
601-03-237508	498327	AREA # 423110	Mitooma Town Council	30,694,627	7,673,657	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>93,375,118</b>	<b>31,125,039</b>	
601-01-236257	498613	601	Mitooma District	93,375,118	31,125,039	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>131,625,166</b>	<b>43,875,055</b>	
601-05-237497	618448	AREA # 423108	Mayanga	9,727,610	3,242,537	
601-05-237499	40834	AREA # 423102	Kabira	9,616,628	3,205,543	
601-05-237500	618449	AREA # 423104	Kashenshero Subcounty	10,227,031	3,409,010	
601-05-237501	618451	AREA # 423112	Rurehe	10,227,031	3,409,010	
601-05-237502	618627	AREA # 423106	Katenga	13,390,031	4,463,344	
601-05-237503	11804	AREA # 423101	Bitereko	19,383,082	6,461,027	
601-05-237504	10623	AREA # 423111	Mutara	16,553,030	5,517,677	
601-05-237505	11242	AREA # 423107	Kiyanga	14,777,311	4,925,770	
601-05-237506	618450	AREA # 423109	Mitooma	13,889,452	4,629,817	
601-05-237507	40833	AREA # 423103	Kanyabwanga	13,833,960	4,611,320	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>205,285,596</b>	<b>51,321,399</b>	
601-01-236257	498613	601	Mitooma District	205,285,596	51,321,399	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,605,646,344</b>	<b>401,411,586</b>	
601-01-236257	498613	601	Mitooma District	1,605,646,344	401,411,586	



# Q1 Expenditure Limits 2018/19

# 601

## Mitooma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<i>24,864,578</i>	<i>8,288,193</i>	
601-03-237498	498329	AREA # 423105	Kashenshero Town Council	12,514,108	4,171,369	
601-03-237508	498327	AREA # 423110	Mitooma Town Council	12,350,470	4,116,823	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>599,822,823</i>	<i>149,955,706</i>	
601-01-236257	498613	601	Mitooma District	599,822,823	149,955,706	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>147,845,965</i>	<i>36,961,491</i>	
601-01-236257	498613	601	Mitooma District	147,845,965	36,961,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>8,950,325</i>	<i>2,237,581</i>	
601-01-236257	498613	601	Mitooma District	8,950,325	2,237,581	
<i>o/w Production - Non-Wage Recurrent</i>				<i>20,983,479</i>	<i>5,245,870</i>	
601-01-236257	498613	601	Mitooma District	20,983,479	5,245,870	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<i>26,649,547</i>	<i>8,883,182</i>	
601-01-236257	498613	601	Mitooma District	26,649,547	8,883,182	
<i>o/w Agriculture Extension - Development</i>				<i>77,343,750</i>	<i>25,781,250</i>	
601-01-236257	498613	601	Mitooma District	77,343,750	25,781,250	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<i>7,213,467,120</i>	<i>1,803,366,780</i>	
601-01-236257	498613	601	Mitooma District	7,213,467,120	1,803,366,780	
<i>o/w Secondary Education - Wage</i>				<i>2,254,251,480</i>	<i>563,562,870</i>	
601-01-236257	498613	601	Mitooma District	2,254,251,480	563,562,870	
<i>o/w Skills Development - Wage</i>				<i>481,785,924</i>	<i>120,446,481</i>	
601-01-236257	498613	601	Mitooma District	481,785,924	120,446,481	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				

# Q1 Expenditure Limits 2018/19

# 601

## Mitooma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>482,913,422</b>	<b>183,917,266</b>
601-10-248486	528367	1131	KIBUNGO P.S	3,386,817	1,289,867
601-10-248554	528368	1158	KIBINGO II P.S	3,193,602	1,216,281
601-10-257411	528374	103005	Kirera Cope School	1,752,533	667,451
601-10-248567	528375	1172	KIRERA P.S.	2,597,853	989,390
601-10-257390	531109	103008	Iramira Cope centre	2,283,877	869,813
601-10-248482	548396	1187	NYAKIHITA P.S.	7,259,186	2,764,656
601-10-248483	528390	1163	NYAKAHITA P.S.	4,087,225	1,556,617
601-10-248484	546005	1114	RUTOOMA P.S	4,691,025	1,786,574
601-10-248485	528356	1110	KANGANGA P.S.	4,071,124	1,550,485
601-10-248487	528366	50045	KEBIREMU P.S	6,341,410	2,415,122
601-10-248488	527983	1083	RUTSIRO P.S.	6,277,005	2,390,593
601-10-248489	531112	1085	KARANGARA P.S.	4,385,100	1,670,062
601-10-248490	528383	1086	MAHUNGYE P.S.	6,776,146	2,580,691
601-10-248491	528392	1095	NYAKASHOJWA P.S.	4,924,494	1,875,490
601-10-248492	528340	1089	BITEREKO P.S.	2,380,485	906,606
601-10-248493	528343	1088	BUGONGO P.S.	6,454,120	2,458,047
601-10-248494	528370	1090	KIGARAMA P.S.	5,463,888	2,080,918
601-10-248495	528393	1096	NYAKATSIRO P.S.	7,283,338	2,773,855
601-10-248496	527982	1097	RUTOOKYE P.S.	6,816,400	2,596,021
601-10-248497	527990	1094	RWEMIYAGA P.S.	3,676,641	1,400,246
601-10-248498	528344	1099	BUHARAMBO P.S.	3,419,020	1,302,132
601-10-248499	528357	1100	KANYABUHANGA P.S.	4,578,315	1,743,648
601-10-248500	531124	1101	RUCURURU P.S.	3,346,564	1,274,537
601-10-248501	531110	1104	KABIRA CENTRAL P.S.	5,705,408	2,172,901
601-10-248502	528381	1102	KYAMUYANGA P.S.	5,657,104	2,154,504
601-10-248503	528391	1103	NYAKANONI P.S.	2,710,562	1,032,316
601-10-248504	531121	1105	NYAKATETE P.S.	3,942,313	1,501,427
601-10-248505	528363	1137	KATERERA CENTRAL P.S.	5,705,408	2,172,901
601-10-248506	528358	1132	KANYABWANGA P.S.	4,932,545	1,878,556
601-10-248507	528362	1133	KASHONGORERO P.S.	4,232,137	1,611,807
601-10-248508	527991	50048	RWENKUREIJU P.S	8,144,759	3,101,926
601-10-248509	528364	1135	KATI P.S.	6,107,941	2,326,205

# Q1 Expenditure Limits 2018/19

# 601

## Mitooma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
601-10-248510	528377	1134	KITAKA P.S.	2,919,879	1,112,034
601-10-248511	527985	1136	RWAMUNIORI P.S.	4,127,478	1,571,947
601-10-248512	527992	50047	RWENSHAMA P.S	3,612,236	1,375,718
601-10-248513	531318	1138	RWEMPUNGU P.S.	5,641,003	2,148,372
601-10-248514	531113	1121	KASHAMBYA P.S.	4,046,972	1,541,287
601-10-248515	531115	50044	KATOOMA P.S	3,507,577	1,335,859
601-10-248516	528379	1119	KYABAHESI P.S.	3,096,994	1,179,488
601-10-248517	531107	1123	BUKUBA P.S.	4,038,921	1,538,221
601-10-248518	528359	1125	KAREEBO P.S.	4,626,619	1,762,045
601-10-248519	548244	1124	KIKUNYU P.S.	3,330,463	1,268,405
601-10-248520	531116	1127	Keigukire P/S	3,266,058	1,243,876
601-10-248521	531319	1126	RWENTERAMO P.S.	4,787,633	1,823,367
601-10-248522	531111	1129	KAMURISYA P.S	5,254,571	2,001,200
601-10-248523	527987	1128	Rwanyamunyonyi P.S.	3,974,516	1,513,692
601-10-248524	548394	1120	BUBANGIZI P.S.	4,916,443	1,872,424
601-10-248525	528361	50007	KASHENSHERO P/S	3,877,908	1,476,899
601-10-248526	528341	1142	BITOOMA P.S.	6,293,106	2,396,726
601-10-248527	527984	1144	RWAGASHANI P.S.	3,298,260	1,256,140
601-10-248528	527988	1143	RWEMIGANGO P.S.	5,286,774	2,013,464
601-10-248529	531108	1140	IGAMBIRO P.S.	3,620,287	1,378,784
601-10-248530	528380	1141	KYAMUSHONGORA P.S.	4,457,556	1,697,657
601-10-248531	528373	1149	KIREMBE P.S.	5,930,827	2,258,752
601-10-248532	528398	1152	NYARUZINGA P.S.	3,451,223	1,314,396
601-10-248533	527981	1151	RUTAKA P.S.	4,530,012	1,725,252
601-10-248534	528351	1165	IKIMBA P.S.	4,465,606	1,700,723
601-10-248537	531125	1164	RUKARARWE P.S.	3,990,617	1,519,824
601-10-248538	527996	1166	SAZINGA P.S.	7,379,946	2,810,648
601-10-248539	528352	1084	IRARAMIRA P.S.	7,412,149	2,822,912
601-10-248540	531123	50008	NYAMUTAMBA Â P.S	5,689,307	2,166,769
601-10-248541	528376	1092	KISIIZI P.S.	8,104,505	3,086,596
601-10-248542	528401	1093	RUHUNGYE P.S.	3,789,351	1,443,172
601-10-248543	531120	1098	NDURUMO P.S.	3,934,263	1,498,361
601-10-248544	528353	1116	ITARA P.S.	3,571,983	1,360,387

# Q1 Expenditure Limits 2018/19

# 601

## Mitooma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
601-10-248545	528384	1118	MAKOOMI P.S.	5,037,203	1,918,416
601-10-248546	528385	1117	MAYANGA P.S.	4,385,100	1,670,062
601-10-248547	528350	1146	IJUMO P.S.	4,723,227	1,798,838
601-10-248548	528372	1145	KIRAMBI P.S.	2,525,397	961,796
601-10-248549	528386	1167	MITOOMA CENTRAL P.S.	6,961,311	2,651,211
601-10-248550	528394	1147	NYAKIIGA P.S.	4,554,163	1,734,450
601-10-248551	527993	1148	RWENTOOKYE P.S.	5,254,571	2,001,200
601-10-248552	528348	1150	BWEIBARE P.S.	2,646,157	1,007,787
601-10-248553	528365	1153	KATUNDA P.S.	3,056,740	1,164,158
601-10-248556	531117	1157	KYANKUKWE P.S.	4,860,089	1,850,962
601-10-248557	531119	1154	MUSHUNGA P.S.	4,642,721	1,768,177
601-10-248558	528396	1155	NYAMATONGO MADARASAT P.S.	2,799,119	1,066,043
601-10-248559	528389	1159	NKINGA P.S.	7,653,668	2,914,895
601-10-248560	528354	1161	KAGABA P.S.	3,676,641	1,400,246
601-10-248561	528360	1160	KAROZA P.S.	3,145,298	1,197,885
601-10-248562	528369	1162	KIBISHO P.S.	4,409,252	1,679,261
601-10-248563	527994	1156	RYAKAHIMBI P.S.	7,331,642	2,792,251
601-10-248564	528339	1184	BIKUNGU P.S.	7,251,135	2,761,590
601-10-248565	528346	1170	BUKONGORO P.S.	3,885,959	1,479,965
601-10-248566	528349	50057	FURUMA P.S	4,731,278	1,801,904
601-10-248568	528387	1171	Mutara P/S	6,784,197	2,583,757
601-10-248569	528382	1176	KYEIBAARE P.S.	3,990,617	1,519,824
601-10-248570	531118	1174	MAHWIZI P.S	2,815,220	1,072,175
601-10-248571	527980	1175	RUSHAMBYA P.S.	4,602,467	1,752,847
601-10-248572	528371	1178	KIKANI P.S.	3,451,223	1,314,396
601-10-248573	528388	1181	MUTI P.S.	4,006,718	1,525,956
601-10-248574	528395	1179	NYAKIZINGA P.S.	4,216,036	1,605,674
601-10-248575	528399	1180	RUBIRIZI P.S.	2,847,423	1,084,439
601-10-248576	531114	1186	KATAHO P.S.	3,652,489	1,391,048
601-10-248577	528397	1185	NYAMIYAGA P.S.	3,249,956	1,237,744
601-10-248578	527989	1183	RWEMIRAMA P.S.	2,517,346	958,730
601-10-248579	531320	1182	RYAKITANGA P.S.	2,879,626	1,096,704

# Q1 Expenditure Limits 2018/19

# 601

## Mitooma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
601-10-248580	528378	50005	KITWE P/S	2,130,914	811,557
601-10-248581	531122	1107	NYAKISHOJWA P.S.	4,634,670	1,765,111
601-10-248582	528403	1106	RUREHE P.S.	5,488,040	2,090,117
601-10-248583	527997	50199	YESU NATAMBA DAY & BOARDING P.S	4,779,582	1,820,301
601-10-248584	528347	50043	BUTEMBE P.S	2,436,839	928,069
601-10-248585	528355	1111	KAKYEZA P.S.	4,779,582	1,820,301
601-10-248587	527986	50006	RWANJA P.S.	3,555,881	1,354,255
601-10-248588	528345	1113	BUHASHA P.S.	3,322,412	1,265,339
601-10-248589	528400	1112	RUGANDO I P.S.	4,868,139	1,854,028
601-10-248591	527995	1115	RYENGYERERO P.S.	3,724,945	1,418,643
601-10-257422	528402	not available	Rurehe Cope centre	1,833,040	698,112
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,512,385,357</b>	<b>524,262,675</b>
601-11-252282	533923	58023	BITEREKO VOC SS	40,024,029	13,874,179
601-11-252283	533921	1087	MAHUNGYE S.S	74,491,830	25,822,312
601-11-252284	533922	1091	KIGARAMA MIXED S.S	63,826,152	22,125,095
601-11-252285	534209	58004	MAYANGA PROGRESSIVE SS	42,278,904	14,655,822
601-11-252286	533924	1139	KANYABWANGA S.S	62,965,582	21,826,781
601-11-252287	533925	1130	BUBANGIZI S.S.S	294,962,821	102,247,748
601-11-252288	534210	1122	KASHENSHERO GIRLS S.S	93,511,340	32,415,353
601-11-252289	533927	103805	KIREMBE HIGH SCHOOL	68,914,613	23,888,991
601-11-252290	533926	58042	MITOOMA VOC. SS	17,616,210	6,106,593
601-11-252291	533930	103812	PEAS BRIDGE HIGH SCHOOL	66,518,809	23,058,494
601-11-252292	533928	58078	KIYANGA VOC. S.S	88,764,709	30,769,951
601-11-252293	534211	58027	IJUMO PROGRESSIVE SS	109,733,246	38,038,615
601-11-252294	105380	58043	KINS SS	27,763,147	9,623,990
601-11-252295	533929	58006	NKINGA VOC. S.S.S	70,740,702	24,521,997
601-11-252296	534212	1169	RUHINDA S.S	139,019,633	48,190,631
601-11-252297	1861	1173	ST NOAH S.S MUTARA	116,995,622	40,556,091
601-11-252299	105429	58008	RYAKITANGA SECONDARY SCHOOL	19,448,296	6,741,678
601-11-252300	534213	1108	NYAKISHOJWA S.S	66,920,608	23,197,776

# Q1 Expenditure Limits 2018/19

# 601

## Mitooma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
601-11-259157		1177	KYEIBARE GIRLS S.S	47,889,105	16,600,577
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>
601-12-256772	1387	.	KABIRA TECHNICAL INSTITUTE	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>611,149,524</b>	<b>203,716,508</b>
601-01-236257	498613	601	Mitooma District	611,149,524	203,716,508
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,581,963,300</b>	<b>395,490,825</b>
601-01-236257	498613	601	Mitooma District	1,581,963,300	395,490,825
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>225,567,353</b>	<b>31,233,928</b>
601-01-236257	498613	601	Mitooma District	125,315,196	17,348,211
601-07-255647	506848		Iramira Health Centre II	1,357,973	188,090
601-07-255653	506850		Ryengyerero Health Centre II	1,357,973	188,090
601-07-255655	505323		Kigyende Health Centre II	1,357,973	188,090
601-07-255656	505321		Bukuba Health Centre II	1,357,973	188,090
601-07-255658	505324		Rubare Catholic Community Heal	0	0
601-07-255659	505326		Rurama Health Centre II	2,175,715	301,354
601-07-255661	505319		Mayanga Health Centre II	1,357,973	188,090
601-07-255662	505322		Nyakishojwa Health Centre II	1,357,973	188,090
601-07-255663	506849		Bukongoro Health Centre II	1,357,973	188,090
601-07-255664	505320		Kyeibare Health Centre II	1,357,973	188,090
601-07-255665	505328		Nyakizinga Health Centre II	2,175,715	301,354
601-08-255649	505327		PHC Bubangizi Health Centre II	2,175,715	301,354
601-08-255650	505325		Nyakatsiro Health Centre III	2,175,715	301,354
601-08-255651	505318		Bitereko Health Centre III	6,382,154	883,979
601-08-255652	505316		Kabira Health Centre III	6,382,154	883,979
601-08-255654	505315		Kanyabwanga Health Centre III	6,382,154	883,979

# Q1 Expenditure Limits 2018/19

# 601

## Mitooma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
601-08-255657	505317		Kashenshero Health Centre III	6,382,154	883,979
601-08-255660	505314		Rwoburunga Health Centre III	6,382,154	883,979
601-08-255666	506847		Mutara Health Centre III	6,382,154	883,979
601-09-256338	506846		Mitooma Health Centre IV	42,392,594	5,871,710
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>542,182,329</b>	<b>180,727,443</b>
601-01-236257	498613	601	Mitooma District	542,182,329	180,727,443
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>31,648,662</b>	<b>7,912,166</b>
601-01-236257	498613	601	Mitooma District	31,648,662	7,912,166
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>4,158,282</b>	<b>1,039,571</b>
601-01-236257	498613	601	Mitooma District	4,158,282	1,039,571
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>228,893,381</b>	<b>76,297,794</b>
601-01-236257	498613	601	Mitooma District	228,893,381	76,297,794
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
601-01-236257	498613	601	Mitooma District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>34,627,730</b>	<b>8,656,932</b>
601-01-236257	498613	601	Mitooma District	34,627,730	8,656,932
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>338,104,786</b>	<b>84,526,197</b>
601-01-236257	498613	601	Mitooma District	338,104,786	84,526,197
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		

# Q1 Expenditure Limits 2018/19

# 601

## Mitooma District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
				<i>773,742,463</i>	<i>193,435,616</i>
601-01-236257	498613	601	Mitooma District	773,742,463	193,435,616
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant â€“ Development - Public Sector Management</b>		
				<i>200,000,000</i>	<i>66,666,667</i>
601-01-236257	498613	601	Mitooma District	200,000,000	66,666,667



# Q1 Expenditure Limits 2018/19

# 602

## Rubirizi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>234,179,431</i>	<i>58,544,858</i>	
602-01-236258	498611	602	Rubirizi District	234,179,431	58,544,858	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
602-01-236258	498611	602	Rubirizi District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>106,920,000</i>	<i>26,730,000</i>	
602-01-236258	498611	602	Rubirizi District	106,920,000	26,730,000	
<i>o/w Payroll Printing District</i>				<i>4,807,893</i>	<i>1,201,973</i>	
602-01-236258	498611	602	Rubirizi District	4,807,893	1,201,973	
<i>o/w Honoraria for District LLG Councillors</i>				<i>73,126,143</i>	<i>18,281,536</i>	
602-01-236258	498611	602	Rubirizi District	73,126,143	18,281,536	
<i>o/w District UCG - NWR Subcounty</i>				<i>102,818,303</i>	<i>25,704,576</i>	
602-05-237509	617978	AREA # 425102	Kichwamba	14,138,949	3,534,737	
602-05-237510	618378	AREA # 425106	Ryeru	11,972,544	2,993,136	
602-05-237511	617975	AREA # 425201	Katanda	15,462,864	3,865,716	
602-05-237513	618278	AREA # 425101	Katunguru	5,894,572	1,473,643	
602-05-237514	617976	AREA # 425205	Kyabakara	11,671,654	2,917,914	
602-05-237515	618279	AREA # 425103	Magambo	10,889,341	2,722,335	
602-05-237516	617977	AREA # 425105	Rutoto	11,912,366	2,978,091	
602-05-237517	617973	AREA # 425204	Kirugu	10,708,807	2,677,202	
602-05-237518	617974	AREA # 425202	Katerera	10,167,206	2,541,801	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>78,148,727</i>	<i>19,537,182</i>	
602-03-237512	498324	AREA # 425203	Katerera Town Council	40,405,004	10,101,251	

# Q1 Expenditure Limits 2018/19

# 602

## Rubirizi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
602-03-237519	498321	AREA # 425104	Rubirizi Town Council	37,743,723	9,435,931	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>73,644,605</b>	<b>24,548,202</b>	
602-01-236258	498611	602	Rubirizi District	73,644,605	24,548,202	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>103,812,274</b>	<b>34,604,091</b>	
602-05-237509	617978	AREA # 425102	Kichwamba	14,471,416	4,823,805	
602-05-237510	618378	AREA # 425106	Ryeru	12,127,827	4,042,609	
602-05-237511	617975	AREA # 425201	Katanda	15,903,608	5,301,203	
602-05-237513	618278	AREA # 425101	Katunguru	5,552,761	1,850,920	
602-05-237514	617976	AREA # 425205	Kyabakara	11,802,329	3,934,110	
602-05-237515	618279	AREA # 425103	Magambo	10,956,033	3,652,011	
602-05-237516	617977	AREA # 425105	Rutoto	12,062,728	4,020,909	
602-05-237517	617973	AREA # 425204	Kirugu	10,760,734	3,586,911	
602-05-237518	617974	AREA # 425202	Katerera	10,174,837	3,391,612	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>78,061,764</b>	<b>19,515,441</b>	
602-01-236258	498611	602	Rubirizi District	78,061,764	19,515,441	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,731,154,596</b>	<b>432,788,649</b>	
602-01-236258	498611	602	Rubirizi District	1,731,154,596	432,788,649	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>32,729,617</b>	<b>10,909,872</b>	
602-03-237512	498324	AREA # 425203	Katerera Town Council	16,977,825	5,659,275	

# Q1 Expenditure Limits 2018/19

602

## Rubirizi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
602-03-237519	498321	AREA # 425104	Rubirizi Town Council	15,751,791	5,250,597	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>574,785,940</b>	<b>143,696,485</b>	
602-01-236258	498611	602	Rubirizi District	574,785,940	143,696,485	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>148,629,965</b>	<b>37,157,491</b>	
602-01-236258	498611	602	Rubirizi District	148,629,965	37,157,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>7,656,511</b>	<b>1,914,128</b>	
602-01-236258	498611	602	Rubirizi District	7,656,511	1,914,128	
<i>o/w Production - Non-Wage Recurrent</i>				<b>18,199,796</b>	<b>4,549,949</b>	
602-01-236258	498611	602	Rubirizi District	18,199,796	4,549,949	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>21,168,495</b>	<b>7,056,165</b>	
602-01-236258	498611	602	Rubirizi District	21,168,495	7,056,165	
<i>o/w Agriculture Extension - Development</i>				<b>70,898,438</b>	<b>23,632,813</b>	
602-01-236258	498611	602	Rubirizi District	70,898,438	23,632,813	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>3,619,562,426</b>	<b>904,890,607</b>	
602-01-236258	498611	602	Rubirizi District	3,619,562,426	904,890,607	
<i>o/w Secondary Education - Wage</i>				<b>1,050,347,387</b>	<b>262,586,847</b>	
602-01-236258	498611	602	Rubirizi District	1,050,347,387	262,586,847	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>260,684,720</b>	<b>99,281,608</b>	
602-10-248605	528005	104063	KATERERA COPE	2,082,610	793,161	
602-10-248596	528436	104062	KIRUGU COPE LEARNING CENTRE	1,897,445	722,641	
602-10-248599	528447		Ndangaro cope learning Centre	1,720,330	655,187	
602-10-248592	528448	913	NDANGARO P.S.	6,051,587	2,304,743	

# Q1 Expenditure Limits 2018/19

# 602

## Rubirizi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
602-10-248593	528003	894	KANYANSHANDE P.S.	5,504,142	2,096,249
602-10-248594	19152	906	KIRUGU P.S.	5,415,584	2,062,522
602-10-248595	548674	50122	MUGOMBWA	4,143,580	1,578,080
602-10-248597	528456	58820	RUMURI COPE LEARNING CENTRE	1,704,229	649,055
602-10-248598	528444	911	MUBANDA P.S.	4,111,377	1,565,815
602-10-248600	528009	904	KIKUMBO P.S.	4,682,974	1,783,508
602-10-248601	528455	917	Rugyenda P.S.	3,555,881	1,354,255
602-10-248602	548729	50147	NYAKARAMBI P.S	2,090,661	796,227
602-10-248603	528454	923	RUGAZI CENTRAL P.S.	5,238,470	1,995,068
602-10-248604	531323	50082	KAGOROGORO II P.S	3,459,273	1,317,462
602-10-248606	531138	893	RUGANDO II P.S.	5,013,051	1,909,217
602-10-248607	531136	898	MWONGYERA P.S.	6,687,589	2,546,964
602-10-248608	528443	50149	MIKONEBIRI P.S	3,523,679	1,341,991
602-10-248609	531326	897	KATSYOHA P.S.	5,866,421	2,234,223
602-10-248610	531137	50049	NGORO P.S	4,312,644	1,642,468
602-10-248611	548655	50080	KAKINDO II P.S	2,855,474	1,087,505
602-10-248612	531325	888	KATANDA P.S.	5,399,483	2,056,390
602-10-248616	528450	50085	NSOOKO P.S	3,427,071	1,305,198
602-10-248617	43223	50083	MUNYONYI P.S	4,594,417	1,749,781
602-10-248618	528438	895	KISHARU P.S.	5,512,192	2,099,315
602-10-248621	528446	50026	Mwongyera cope centre	2,098,712	799,293
602-10-248623	528000	886	KACU P.S.	5,053,305	1,924,548
602-10-248624	531324	887	KANYWERO P.S.	5,391,432	2,053,324
602-10-248625	528006	50084	KATERERA PRIMARY SCHOOL	4,964,747	1,890,821
602-10-248626	528441	896	KYAMWIRU P.S.	4,473,657	1,703,789
602-10-248627	548726	892	MUGYERA P.S.	5,697,357	2,169,835
602-10-248628	545896	890	KASHAKA P.S.	2,485,143	946,465
602-10-248629	548628	899	KATUNGURU P.S.	2,316,079	882,077
602-10-248630	528007	900	KAZINGA CHANNEL P.S.	3,249,956	1,237,744
602-10-248631	522411	901	KISHENYI P.S.	2,340,231	891,276
602-10-248632	528008	902	KICHWAMBA P.S.	7,299,439	2,779,987
602-10-248633	528440	903	KYAMBURA P.S.	5,222,368	1,988,936

# Q1 Expenditure Limits 2018/19

# 602

## Rubirizi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
602-10-248634	530528	908	RUMURI P.S.	6,550,728	2,494,840
602-10-248636	41472	50079	Kijogombe Primary school	3,974,516	1,513,692
602-10-248637	528001	50101	KAFURO Â Â P/S	3,958,414	1,507,560
602-10-248638	528437	905	KIRUGU MOSLEM P.S.	6,993,514	2,663,475
602-10-248640	528002	885	KAKAARI P.S.	6,985,463	2,660,409
602-10-248641	548457	50052	MAKANGA P.S	5,407,534	2,059,456
602-10-248643	528439	891	KYABAKARA INTERGRETED P.S.	4,860,089	1,850,962
602-10-248646	527999	909	BUTOHA P.S.	6,373,613	2,427,386
602-10-248647	528453	50051	NYANGOROGORO P.S	5,246,520	1,998,134
602-10-248649	528449	924	NDEKYE P.S.	4,433,404	1,688,459
602-10-248650	527998	914	BUSINGYE MEMORIAL P.S RUTOTO	5,488,040	2,090,117
602-10-248651	528457	915	RWEMITAAGU P.S.	7,001,565	2,666,541
602-10-248652	531321	920	BUHINDA P.S.	8,853,217	3,371,742
602-10-248653	528451	50021	NYABUBARE ISLAMIC P.S.	3,491,476	1,329,726
602-10-248654	531322	910	BUZENGA P.S.	6,574,880	2,504,039
602-10-248656	528445	912	Mushumba P.S.	5,463,888	2,080,918
602-10-248659	524030	916	MUGOGO P.S.	4,779,582	1,820,301
602-10-248660	531135	918	MUSHANGI P.S.	4,232,137	1,611,807
602-10-248662	528004	922	KARAGARA P.S.	7,524,858	2,865,837
602-10-248663	528452	921	NYAKIYANJA P.S.	3,048,690	1,161,092
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>616,984,140</b>	<b>213,875,223</b>
602-11-252301	533934	907	KIRUGU S.S	40,176,953	13,927,189
602-11-252302	533932	926	ST MICHAEL H/S RUGAZI	81,730,219	28,331,472
602-11-252303	533931	925	NDEKYE S.S.S	106,353,932	36,867,189
602-11-252304	533933	58051	MWONGYERA SS	57,781,169	20,029,624
602-11-252305	8837	58029	KICHWAMBA HIGH SCHOOL	98,791,705	34,245,772
602-11-252306	533936	104805	KATUNGURU SEED SS	16,104,964	5,582,725
602-11-252307	72214	58014	KATERERA COMPREHENSIVE H/S	116,830,704	40,498,923
602-11-252308	533935	302092008	ARCHBISHOP BAKYENGA VOC. S.S	99,214,494	34,392,330
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			

# Q1 Expenditure Limits 2018/19

# 602

## Rubirizi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Education - Development Conditional Grant</i>				<b>507,919,926</b>	<b>169,306,642</b>
602-01-236258	498611	602	Rubirizi District	507,919,926	169,306,642
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,263,604,200</b>	<b>315,901,050</b>
602-01-236258	498611	602	Rubirizi District	1,263,604,200	315,901,050
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>161,896,683</b>	<b>22,417,474</b>
602-01-236258	498611	602	Rubirizi District	91,136,139	12,616,578
602-07-255670	506949		KASHAKA HEALTH CENTRE II	1,653,902	229,079
602-07-255672	505409		KAZINGA HEALTH CENTRE II	1,653,902	229,079
602-07-255673	505410		KISHENYI HEALTH CENTRE II	1,653,902	229,079
602-07-255675	506950		RUMURI HEALTH CENTRE II	1,653,902	229,079
602-07-255676	505407		KYABAKARA HEALTH CENTRE II	1,653,902	229,079
602-07-255677	505411		BUTOHA HEALTH CENTRE II	1,653,902	229,079
602-07-255678	506951		RUGAZI MISSIONDISPENSARY	2,930,625	405,915
602-07-255679	505414		RUTOTO DISPENSARY PHC	2,930,625	405,915
602-07-255680	505413		RUTOTO SUB COUNTY HEALTH SERVI	1,653,902	229,079
602-07-256864	505408		KIRUGU SUB COUNTY HEALTH SERVI	1,653,902	229,079
602-07-256865	505412		RYERU SUB COUNTY HEALTH SERVIC	1,653,902	229,079
602-08-255669	506948		KATERERA HCIII	7,732,286	1,070,983
602-08-255671	505405		KATUNGURU HEALTH CENTRE III	7,732,286	1,070,983
602-08-255674	505406		KICHWAMBA HEALTH CENTRE III	7,732,286	1,070,983
602-09-256339	506947		RUGAZI HC IV	26,817,319	3,714,411
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>1,044,350,346</b>	<b>348,116,782</b>
602-01-236258	498611	602	Rubirizi District	1,044,350,346	348,116,782

# Q1 Expenditure Limits 2018/19

# 602

## Rubirizi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>32,449,249</i>	<i>8,112,312</i>
602-01-236258	498611	602	Rubirizi District	32,449,249	8,112,312
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>2,857,407</i>	<i>714,352</i>
602-01-236258	498611	602	Rubirizi District	2,857,407	714,352
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>294,230,132</i>	<i>98,076,711</i>
602-01-236258	498611	602	Rubirizi District	294,230,132	98,076,711
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant â€“ Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
602-01-236258	498611	602	Rubirizi District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>26,835,796</i>	<i>6,708,949</i>
602-01-236258	498611	602	Rubirizi District	26,835,796	6,708,949
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>123,730,555</i>	<i>30,932,639</i>
602-01-236258	498611	602	Rubirizi District	123,730,555	30,932,639
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>235,697,263</i>	<i>58,924,316</i>
602-01-236258	498611	602	Rubirizi District	235,697,263	58,924,316
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant â€“ Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>300,000,000</i>	<i>100,000,000</i>
602-01-236258	498611	602	Rubirizi District	300,000,000	100,000,000

# Q1 Expenditure Limits 2018/19

# 603

## Ngora District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>225,325,154</b>	<b>56,331,289</b>	
603-01-236259	498610	603	Ngora District	225,325,154	56,331,289	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
603-01-236259	498610	603	Ngora District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
603-01-236259	498610	603	Ngora District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>62,520,000</b>	<b>15,630,000</b>	
603-01-236259	498610	603	Ngora District	62,520,000	15,630,000	
<i>o/w Payroll Printing District</i>				<b>6,824,763</b>	<b>1,706,191</b>	
603-01-236259	498610	603	Ngora District	6,824,763	1,706,191	
<i>o/w Honoraria for District LLG Councillors</i>				<b>61,647,039</b>	<b>15,411,760</b>	
603-01-236259	498610	603	Ngora District	61,647,039	15,411,760	
<i>o/w District UCG - NWR Subcounty</i>				<b>86,963,650</b>	<b>21,740,912</b>	
603-05-237521	618492	AREA # 231102	Kobwin	22,525,828	5,631,457	
603-05-237522	618639	AREA # 231103	Mukura	22,613,041	5,653,260	
603-05-237523	618638	AREA # 231104	Ngora	20,301,901	5,075,475	
603-05-237524	618491	AREA # 231101	Kapir	21,522,880	5,380,720	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>57,031,029</b>	<b>14,257,757</b>	
603-03-237520	498320	AREA # 231105	Ngora Town Council	57,031,029	14,257,757	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>416,021,685</b>	<b>138,673,895</b>	
603-01-236259	498610	603	Ngora District	416,021,685	138,673,895	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>586,440,207</b>	<b>195,480,069</b>	
603-05-237521	618492	AREA # 231102	Kobwin	152,281,214	50,760,405	



# Q1 Expenditure Limits 2018/19

# 603

## Ngora District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
603-05-237522	618639	AREA # 231103	Mukura	152,911,343	50,970,448
603-05-237523	618638	AREA # 231104	Ngora	136,212,921	45,404,307
603-05-237524	618491	AREA # 231101	Kapir	145,034,729	48,344,910
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>189,076,416</b>	<b>47,269,104</b>
603-01-236259	498610	603	Ngora District	189,076,416	47,269,104
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>759,714,446</b>	<b>189,928,612</b>
603-01-236259	498610	603	Ngora District	759,714,446	189,928,612
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>37,535,486</b>	<b>12,511,829</b>
603-03-237520	498320	AREA # 231105	Ngora Town Council	37,535,486	12,511,829
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>617,028,504</b>	<b>154,257,126</b>
603-01-236259	498610	603	Ngora District	617,028,504	154,257,126
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>216,741,964</b>	<b>54,185,491</b>
603-01-236259	498610	603	Ngora District	216,741,964	54,185,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>8,631,805</b>	<b>2,157,951</b>
603-01-236259	498610	603	Ngora District	8,631,805	2,157,951
<i>o/w Production - Non-Wage Recurrent</i>				<b>21,015,720</b>	<b>5,253,930</b>
603-01-236259	498610	603	Ngora District	21,015,720	5,253,930
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>24,903,151</b>	<b>8,301,050</b>
603-01-236259	498610	603	Ngora District	24,903,151	8,301,050
<i>o/w Agriculture Extension - Development</i>				<b>32,226,563</b>	<b>10,742,188</b>

# Q1 Expenditure Limits 2018/19

# 603

## Ngora District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
603-01-236259	498610	603	Ngora District	32,226,563	10,742,188	
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>				
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>409,125,000</b>	<b>136,375,000</b>	
603-01-236259	498610	603	Ngora District	409,125,000	136,375,000	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>4,127,131,474</b>	<b>1,031,782,868</b>	
603-01-236259	498610	603	Ngora District	4,127,131,474	1,031,782,868	
<i>o/w Secondary Education - Wage</i>				<b>1,167,675,635</b>	<b>291,918,909</b>	
603-01-236259	498610	603	Ngora District	1,167,675,635	291,918,909	
<i>o/w Skills Development - Wage</i>				<b>400,327,884</b>	<b>100,081,971</b>	
603-01-236259	498610	603	Ngora District	400,327,884	100,081,971	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>422,567,949</b>	<b>160,934,731</b>	
603-10-248672	548355	4688	Atiira Primary School	9,352,358	3,561,840	
603-10-248664	528502	4703	Tilling Primary School	8,764,660	3,338,015	
603-10-248665	531139	4682	AGIRIGIROI P.S.	8,780,761	3,344,147	
603-10-248666	531140	190020	AGULE-OMIITO P.S	8,048,151	3,065,133	
603-10-248667	528463	4684	AKARUKEI AJESA A P.S	7,186,730	2,737,061	
603-10-248668	531142	4683	KAPIR P.S	6,196,499	2,359,932	
603-10-248669	528465	4685	AKISIM P.S	8,901,521	3,390,139	
603-10-248670	528470	4686	ATAPAR P.S	9,545,574	3,635,426	
603-10-248671	528493	107018	OMURIANA P.S	6,429,968	2,448,849	
603-10-248673	531143	4690	KOKONG P.S	5,576,598	2,123,844	
603-10-248674	528480	4687	KOLOIN P.S	7,114,274	2,709,467	
603-10-248675	528491	190019	OLUWA P.S	4,393,150	1,673,128	
603-10-248676	528492	4691	OMIITO P.S	7,146,477	2,721,731	
603-10-248677	528496	4692	ORISAI P.S	7,718,074	2,939,423	
603-10-248678	528458	4693	ACIISA P.S	10,632,413	4,049,348	
603-10-248679	531141	4694	AKARUKEI P.S	7,790,530	2,967,018	
603-10-248680	528471	4696	ATOOT P.S	8,627,798	3,285,891	

# Q1 Expenditure Limits 2018/19

# 603

## Ngora District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
603-10-248681	528477	4695	KOCOCWA P.S	8,362,127	3,184,711
603-10-248682	528478	4698	KOILE P.S	7,806,631	2,973,150
603-10-248683	528500	4697	ST. GUSTA KOSIM P.S	5,166,014	1,967,473
603-10-248684	528476	4699	KOBWIN P.S	9,618,030	3,663,020
603-10-248685	528494	190026	ONYEDE P.S	6,695,640	2,550,030
603-10-248686	528512	4701	KODIKE P.S	7,452,402	2,838,242
603-10-248687	528495	4702	OPOT P.S	9,279,902	3,534,245
603-10-248688	528473	190021	GAWA P.S	6,937,159	2,642,013
603-10-248689	528464	4713	Akeit Primary School	8,957,876	3,411,601
603-10-248690	528462	4704	AJELUK P.S	4,610,518	1,755,913
603-10-248691	528466	4705	AKUBUI P.S	6,816,400	2,596,021
603-10-248692	528475	4706	KAMODOKIMA P.S	7,307,490	2,783,053
603-10-248693	528482	4708	KUMEL P.S	4,344,846	1,654,732
603-10-248694	528479	190045	Kokodu Primary School	5,689,307	2,166,769
603-10-248695	528467	4707	AMUGAGARA P.S	7,565,111	2,881,168
603-10-248696	528459	4710	AGOGOMIT P.S	6,663,437	2,537,766
603-10-248697	531144	190022	Madoc Ailak Primary School	5,053,305	1,924,548
603-10-248698	531148	4709	ONGEEREI P.S	6,043,536	2,301,677
603-10-248699	528483	4711	MURUKAKISE P.S	7,846,884	2,988,481
603-10-248700	528498	107008	PUNA P.S	7,734,175	2,945,556
603-10-248701	548252	4712	MUKURA P.S	8,426,532	3,209,239
603-10-248702	528474	4714	KALER P.S	7,468,503	2,844,375
603-10-248703	528484	190023	MUKURA-OKUNGURO P.S	6,228,701	2,372,197
603-10-248704	528461	4716	AGU P.S	7,106,223	2,706,401
603-10-248705	528468	190047	ANGOD P.S	5,375,331	2,047,191
603-10-248706	528469	190049	APAMA P.S	6,687,589	2,546,964
603-10-248707	528481	190046	KOPEGE KAKUNGULU P.S	7,114,274	2,709,467
603-10-248708	531145	4727	NGORA NEW P.S	8,217,215	3,129,521
603-10-248709	531146	4730	NYAMONGO P.S	7,226,983	2,752,392
603-10-248710	528490	4732	ODWARAT P.S	6,381,664	2,430,453
603-10-248711	531147	190048	OMADITOK P.S	7,524,858	2,865,837

# Q1 Expenditure Limits 2018/19

# 603

## Ngora District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
603-10-248712	528497	4733	OTETEEN P.S	5,512,192	2,099,315
603-10-248713	528460	4735	AGOLITOM P.S	8,579,495	3,267,495
603-10-248714	99246	4734	KALENGO P.S.	5,729,560	2,182,099
603-10-248715	528501	190025	TIBIDIEK-OKOROM P.S	8,168,911	3,111,124
603-10-248716	528489	4721	NGORA SCHOOL FOR THE DEAF	2,404,637	915,804
603-10-248717	528488	4729	NGORA TOWNSHIP P.S	7,275,287	2,770,788
603-10-248718	528472	4722	BKC DEM SCHOOL NGORA	3,684,692	1,403,313
603-10-248719	528485	4720	NGORA BOYS P.S	7,806,631	2,973,150
603-10-248720	528486	4719	NGORA GIRLS P.S	12,427,711	4,733,086
603-10-248721	528487	4717	NGORA OKOBOI P.S	3,869,857	1,473,833
603-10-248722	528499	4723	ST. ALOYSIUS DEMO. SCHOOL	7,194,781	2,740,128
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>660,171,591</b>	<b>228,845,990</b>
603-11-252314	533937	198031	ST STEPHENS AKISIM	24,662,694	8,549,230
603-11-252315	11561	4689	OKAPEL HIGH SCH.	96,983,608	33,619,001
603-11-252316	533938	4700	KOBWIN S.S.S	84,683,745	29,355,301
603-11-252317	533939	4715	MUKURA MEM.S.S.S	107,103,558	37,127,044
603-11-252318	533941	107801	NGORA PEAS HIGH SCHOOL	55,808,153	19,345,686
603-11-252319	533940	4725	NGORA GIRLS' S.S	49,790,156	17,259,570
603-11-252320	3681	4726	NGORA H.S	220,000,225	76,262,248
603-11-252321	105021	198015	LIGHT COLLEGE NGORA	21,139,452	7,327,911
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>354,893,346</b>	<b>118,732,265</b>
603-12-256773	10266	.	St. Aloysius Ngora PTC	354,893,346	118,732,265
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>552,587,436</b>	<b>184,195,812</b>
603-01-236259	498610	603	Ngora District	552,587,436	184,195,812
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,928,371,101</b>	<b>482,092,775</b>
603-01-236259	498610	603	Ngora District	1,928,371,101	482,092,775
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			

# Q1 Expenditure Limits 2018/19

# 603

## Ngora District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>111,733,447</b>	<b>15,467,999</b>
603-01-236259	498610	603	Ngora District	111,733,447	15,467,999
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>224,866,146</b>	<b>56,353,275</b>
603-06-255681	506867		Ngora Hospital Delegated	187,352,979	46,952,172
603-06-255684	505804		Ngora Hospital school of EnC	37,513,167	9,401,103
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>89,386,758</b>	<b>12,380,774</b>
603-07-255667	505805		St Anthony NGO Health Center I	3,517,761	487,238
603-07-255688	505802		Omiito Health Center II	3,518,332	487,317
603-07-255689	506866		Atoot Health Center II	3,518,332	487,317
603-07-255690	505803		Opot Health Center II	3,518,332	487,317
603-08-255685	505799		Kobuin Health Center III	8,896,431	1,232,226
603-08-255687	506865		Kapir Health Center III	8,896,431	1,232,226
603-08-255691	505800		Ajeluk Health Center III	8,896,431	1,232,226
603-08-255692	505798		Mukura Health Center III	8,896,431	1,232,226
603-08-255693	505801		Agu Health Center III	8,896,431	1,232,226
603-08-255694	505797		Ngora DMU Health Center III	8,896,431	1,232,226
603-09-255682	506868		Ngora Health Center IV	21,935,414	3,038,229
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>42,090,280</b>	<b>14,030,093</b>
603-01-236259	498610	603	Ngora District	42,090,280	14,030,093
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>			
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>31,571,909</b>	<b>7,892,977</b>
603-01-236259	498610	603	Ngora District	31,571,909	7,892,977
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>4,022,626</b>	<b>1,005,657</b>
603-01-236259	498610	603	Ngora District	4,022,626	1,005,657
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				<b>244,484,646</b>	<b>81,494,882</b>

# Q1 Expenditure Limits 2018/19

# 603

## Ngora District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
603-01-236259	498610	603	Ngora District	244,484,646	81,494,882
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>33,886,288</b>	<b>8,471,572</b>
603-01-236259	498610	603	Ngora District	33,886,288	8,471,572
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>326,511,869</b>	<b>81,627,967</b>
603-01-236259	498610	603	Ngora District	326,511,869	81,627,967
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>347,203,904</b>	<b>86,800,976</b>
603-01-236259	498610	603	Ngora District	347,203,904	86,800,976

# Q1 Expenditure Limits 2018/19

# 604

## Napak District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>284,460,862</b>	<b>71,115,216</b>	
604-01-236260	498607	604	Napak District	284,460,862	71,115,216	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
604-01-236260	498607	604	Napak District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>115,320,000</b>	<b>28,830,000</b>	
604-01-236260	498607	604	Napak District	115,320,000	28,830,000	
<i>o/w Payroll Printing District</i>				<b>3,178,099</b>	<b>794,525</b>	
604-01-236260	498607	604	Napak District	3,178,099	794,525	
<i>o/w Honoraria for District LLG Councillors</i>				<b>50,167,935</b>	<b>12,541,984</b>	
604-01-236260	498607	604	Napak District	50,167,935	12,541,984	
<i>o/w District UCG - NWR Subcounty</i>				<b>105,594,350</b>	<b>26,398,588</b>	
604-05-237525	618359	AREA # 327107	Lokopo	15,862,289	3,965,572	
604-05-237526	618358	AREA # 327101	Iriiri	27,350,263	6,837,566	
604-05-237528	618233	AREA # 327104	Matany	16,466,919	4,116,730	
604-05-237529	618357	AREA # 327106	Ngoleriet	13,796,469	3,449,117	
604-05-237530	618235	AREA # 327108	Lopeei	11,629,877	2,907,469	
604-05-237531	618232	AREA # 327102	Lorengecora	10,017,530	2,504,383	
604-05-237532	618234	AREA # 327103	Lotome	10,471,003	2,617,751	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>28,830,628</b>	<b>7,207,657</b>	
604-03-237527		AREA # 327105	Napak Town Council	28,830,628	7,207,657	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>684,552,589</b>	<b>228,184,196</b>	
604-01-236260	498607	604	Napak District	684,552,589	228,184,196	

# Q1 Expenditure Limits 2018/19

# 604

## Napak District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Subcounty PRDP (DDEG)</i>				<b>964,971,722</b>	<b>321,657,241</b>
604-05-237525	618359	AREA # 327107	Lokopo	145,464,624	48,488,208
604-05-237526	618358	AREA # 327101	Iriiri	257,945,990	85,981,997
604-05-237528	618233	AREA # 327104	Matany	151,384,696	50,461,565
604-05-237529	618357	AREA # 327106	Ngoleriet	125,237,712	41,745,904
604-05-237530	618235	AREA # 327108	Lopeei	104,024,121	34,674,707
604-05-237531	618232	AREA # 327102	Lorengecora	88,237,262	29,412,421
604-05-237532	618234	AREA # 327103	Lotome	92,677,316	30,892,439
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>600,056,364</b>	<b>150,014,091</b>
604-01-236260	498607	604	Napak District	600,056,364	150,014,091
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,615,999,904</b>	<b>403,999,976</b>
604-01-236260	498607	604	Napak District	1,615,999,904	403,999,976
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>24,226,147</b>	<b>8,075,382</b>
604-03-237527		AREA # 327105	Napak Town Council	24,226,147	8,075,382
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>333,054,446</b>	<b>83,263,611</b>
604-01-236260	498607	604	Napak District	333,054,446	83,263,611
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>165,525,965</b>	<b>41,381,491</b>
604-01-236260	498607	604	Napak District	165,525,965	41,381,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>15,979,974</b>	<b>3,994,993</b>



# Q1 Expenditure Limits 2018/19

# 604

## Napak District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
604-01-236260	498607	604	Napak District	15,979,974	3,994,993	
<i>o/w Production - Non-Wage Recurrent</i>				<b>40,019,209</b>	<b>10,004,802</b>	
604-01-236260	498607	604	Napak District	40,019,209	10,004,802	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>47,726,112</b>	<b>15,908,704</b>	
604-01-236260	498607	604	Napak District	47,726,112	15,908,704	
<i>o/w Agriculture Extension - Development</i>				<b>51,562,500</b>	<b>17,187,500</b>	
604-01-236260	498607	604	Napak District	51,562,500	17,187,500	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>2,251,415,329</b>	<b>562,853,832</b>	
604-01-236260	498607	604	Napak District	2,251,415,329	562,853,832	
<i>o/w Secondary Education - Wage</i>				<b>453,568,635</b>	<b>113,392,159</b>	
604-01-236260	498607	604	Napak District	453,568,635	113,392,159	
<i>o/w Skills Development - Wage</i>				<b>182,671,417</b>	<b>45,667,854</b>	
604-01-236260	498607	604	Napak District	182,671,417	45,667,854	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>153,117,683</b>	<b>58,314,771</b>	
604-10-248723	528503	260014	Alekelek	3,644,439	1,387,982	
604-10-248724	528510	7287	Kapuat P.S.	9,883,702	3,764,201	
604-10-248725	531150	7286	Kaurikiakine Prmary School	4,868,139	1,854,028	
604-10-248726	528515	7288	Lomaratoit	3,716,895	1,415,577	
604-10-248727	528504	7290	AMEDEK P.S.	3,402,919	1,295,999	
604-10-248728	548238	260001	KODIKE P/S	3,491,476	1,329,726	
604-10-248729	528522	7292	NABWAL P.S.	3,475,375	1,323,594	
604-10-248730	528523	7291	PILAS P.S.	6,075,739	2,313,941	
604-10-248731	531155	260006	NAKICHELEET	6,196,499	2,359,932	
604-10-248732	528505	7293	APEITOLIM P.S.	4,232,137	1,611,807	
604-10-248733	528516	7294	LONGALOM P.S.	10,616,312	4,043,216	
604-10-248734	528513	7295	LOKOPO P.S.	3,306,311	1,259,206	
604-10-248735	531153	7296	LOPEEI P.S.	5,874,472	2,237,289	
604-10-248736	528506	7285	CHOLILICHOL P.S.	2,573,701	980,192	

# Q1 Expenditure Limits 2018/19

604

## Napak District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
604-10-248737	528518	7289	Lorengecora	7,275,287	2,770,788	
604-10-248738	528507	7297	KALOKENGEL P.S	3,934,263	1,498,361	
604-10-248739	531152	7298	LOMUNO P.S	4,538,062	1,728,318	
604-10-248740	528519	7300	LOTOME BOYS P.S.	7,387,997	2,813,714	
604-10-248741	528520	7299	LOTOME GIRLS P.S.	5,520,243	2,102,381	
604-10-248742	528514	260013	LOKUPOI P.S	4,803,734	1,829,499	
604-10-248743	528517	260010	LOODOI P.S	3,563,932	1,357,321	
604-10-248744	531154	7301	MATANY P.S.	4,610,518	1,755,913	
604-10-248745	528521	260012	MORULINGA P.S	5,125,760	1,952,143	
604-10-248746	528511	7302	KAUTAKOU P.S.	3,153,348	1,200,951	
604-10-248747	531149	7303	KANGOLE BOYS P.S.	9,014,230	3,433,064	
604-10-248748	528509	7304	KANGOLE GIRLS P.S.	8,474,836	3,227,636	
604-10-248749	528508	7307	KALOTOM P.S.	8,829,065	3,362,544	
604-10-248750	531151	7306	LOKODIOKODIOI P.S.	5,528,294	2,105,447	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>146,476,912</b>	<b>50,775,669</b>	
604-11-252322	533942	268003	ST ANDREWS SS LOTOME	30,365,848	10,526,207	
604-11-252323	534214	268004	ST DANIEL COMBONI SSS MATANY	30,581,740	10,601,045	
604-11-252324	533943	7305	KANGOLE GIRLS' S.S.S	85,529,323	29,648,417	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>896,882,511</b>	<b>298,960,837</b>	
604-01-236260	498607	604	Napak District	896,882,511	298,960,837	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>2,115,301,503</b>	<b>528,825,376</b>	
604-01-236260	498607	604	Napak District	2,115,301,503	528,825,376	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>119,430,053</b>	<b>16,533,491</b>	
604-01-236260	498607	604	Napak District	119,430,053	16,533,491	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>293,200,372</b>	<b>73,478,385</b>	
604-06-256342	505763		ST KIZITO MATANY HOSPITAL	293,200,372	73,478,385	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>95,544,042</b>	<b>13,233,606</b>	

# Q1 Expenditure Limits 2018/19

# 604

## Napak District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
604-07-255696	505759		AMEDEK HC II	4,664,153	646,022
604-07-255698	505760		NABWAL HC II	4,664,153	646,022
604-07-255700	505761		APEITOLIM HC II	4,664,153	646,022
604-07-255704	505762		NGOLERIET HC II	4,664,153	646,022
604-07-256343	507053		MORULINGA HC II	4,664,153	646,022
604-08-255695	505754		IRIIRI HC III	12,008,307	1,663,246
604-08-255697	505755		LORENGECHORA HC III	13,744,861	1,903,772
604-08-255699	505757		LOKOPO HEALTH CENTRE III	12,008,307	1,663,246
604-08-255701	505756		LOPEEI HC III	12,008,307	1,663,246
604-08-255702	505758		LOTOME HC III	12,008,307	1,663,246
604-08-255703	507054		KANGOLE HC III	10,445,187	1,446,741
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>30,064,486</b>	<b>10,021,495</b>
604-01-236260	498607	604	Napak District	30,064,486	10,021,495
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>46,284,128</b>	<b>11,571,032</b>
604-01-236260	498607	604	Napak District	46,284,128	11,571,032
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>6,209,460</b>	<b>1,552,365</b>
604-01-236260	498607	604	Napak District	6,209,460	1,552,365
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>287,395,472</b>	<b>95,798,491</b>
604-01-236260	498607	604	Napak District	287,395,472	95,798,491
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
604-01-236260	498607	604	Napak District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		

# Q1 Expenditure Limits 2018/19

# 604

## Napak District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Social Development - Non Wage Recurrent</i>				<i>50,323,738</i>	<i>12,580,935</i>
604-01-236260	498607	604	Napak District	50,323,738	12,580,935
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>44,801,352</i>	<i>11,200,338</i>
604-01-236260	498607	604	Napak District	44,801,352	11,200,338
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>210,134,005</i>	<i>52,533,501</i>
604-01-236260	498607	604	Napak District	210,134,005	52,533,501

# Q1 Expenditure Limits 2018/19

# 605

## Kibuku District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>305,293,458</b>	<b>76,323,364</b>	
605-01-236261	498606	605	Kibuku District	305,293,458	76,323,364	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
605-01-236261	498606	605	Kibuku District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>118,080,000</b>	<b>29,520,000</b>	
605-01-236261	498606	605	Kibuku District	118,080,000	29,520,000	
<i>o/w Payroll Printing District</i>				<b>5,649,953</b>	<b>1,412,488</b>	
605-01-236261	498606	605	Kibuku District	5,649,953	1,412,488	
<i>o/w Honoraria for District LLG Councillors</i>				<b>65,048,255</b>	<b>16,262,064</b>	
605-01-236261	498606	605	Kibuku District	65,048,255	16,262,064	
<i>o/w District UCG - NWR Subcounty</i>				<b>187,169,358</b>	<b>46,792,339</b>	
605-05-237533	617318	AREA # 227102	Buseta	9,062,060	2,265,515	
605-05-237534	617317	AREA # 227110	Tirinyi	16,682,165	4,170,541	
605-05-237535	617316	AREA # 227105	Kagumu	11,543,025	2,885,756	
605-05-237536	617223	AREA # 227101	Bulangira	12,370,013	3,092,503	
605-05-237537	617226	AREA # 227109	Kirika	10,243,472	2,560,868	
605-05-237539	617224	AREA # 227103	Kabweri	13,905,848	3,476,462	
605-05-237540	617225	AREA # 227107	Kibuku	12,015,589	3,003,897	
605-05-237541	617222	AREA # 227106	Kasasira	12,192,801	3,048,200	
605-05-237542	617227	AREA # 227104	Kadama	10,656,966	2,664,241	
605-05-257509		AREA # 227111	Goli-Goli	14,083,060	3,520,765	
605-05-257511			Kakutu	10,952,319	2,738,080	
605-05-257521		AREA # 227113	Kituti	9,239,272	2,309,818	

# Q1 Expenditure Limits 2018/19

# 605

## Kibuku District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
605-05-257524		AREA # 227114	Lwatama	11,602,095	2,900,524
605-05-257531		AREA # 227115	Nabiswa	12,724,436	3,181,109
605-05-257533		AREA # 227116	Nandere	9,889,048	2,472,262
605-05-257536		AREA # 227117	Nankodo	10,007,189	2,501,797
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<b>40,400,023</b>	<b>10,100,006</b>
605-03-237538	498317	AREA # 227108	Kibuku Town Council	40,400,023	10,100,006
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District PRDP (DDEG)</i>				<b>594,755,706</b>	<b>198,251,902</b>
605-01-236261	498606	605	Kibuku District	594,755,706	198,251,902
<i>o/w Subcounty PRDP (DDEG)</i>				<b>838,390,573</b>	<b>279,463,524</b>
605-05-237533	617318	AREA # 227102	Buseta	39,748,426	13,249,475
605-05-237534	617317	AREA # 227110	Tirinyi	76,319,340	25,439,780
605-05-237535	617316	AREA # 227105	Kagumu	51,655,235	17,218,412
605-05-237536	617223	AREA # 227101	Bulangira	55,624,172	18,541,391
605-05-237537	617226	AREA # 227109	Kirika	45,418,335	15,139,445
605-05-237539	617224	AREA # 227103	Kabweri	62,995,054	20,998,351
605-05-237540	617225	AREA # 227107	Kibuku	53,923,199	17,974,400
605-05-237541	617222	AREA # 227106	Kasasira	54,773,685	18,257,895
605-05-237542	617227	AREA # 227104	Kadama	47,402,803	15,800,934
605-05-257509		AREA # 227111	Goli-Goli	63,845,540	21,281,847
605-05-257511			Kakutu	48,820,281	16,273,427

# Q1 Expenditure Limits 2018/19

# 605

## Kibuku District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
605-05-257521		AREA # 227113	Kituti	40,598,912	13,532,971
605-05-257524		AREA # 227114	Lwatama	51,938,731	17,312,910
605-05-257531		AREA # 227115	Nabiswa	57,325,144	19,108,381
605-05-257533		AREA # 227116	Nandere	43,717,362	14,572,454
605-05-257536		AREA # 227117	Nankodo	44,284,353	14,761,451
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>157,213,764</b>	<b>39,303,441</b>
605-01-236261	498606	605	Kibuku District	157,213,764	39,303,441
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,320,919,715</b>	<b>330,229,929</b>
605-01-236261	498606	605	Kibuku District	1,320,919,715	330,229,929
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>27,226,168</b>	<b>9,075,389</b>
605-03-237538	498317	AREA # 227108	Kibuku Town Council	27,226,168	9,075,389
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>364,036,342</b>	<b>91,009,085</b>
605-01-236261	498606	605	Kibuku District	364,036,342	91,009,085
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>235,989,964</b>	<b>58,997,491</b>
605-01-236261	498606	605	Kibuku District	235,989,964	58,997,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>11,711,674</b>	<b>2,927,918</b>
605-01-236261	498606	605	Kibuku District	11,711,674	2,927,918
<i>o/w Production - Non-Wage Recurrent</i>				<b>26,942,172</b>	<b>6,735,543</b>
605-01-236261	498606	605	Kibuku District	26,942,172	6,735,543
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			

# Q1 Expenditure Limits 2018/19

# 605

## Kibuku District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Production - Development</i>				<b>36,263,108</b>	<b>12,087,703</b>
605-01-236261	498606	605	Kibuku District	36,263,108	12,087,703
<i>o/w Agriculture Extension - Development</i>				<b>109,570,313</b>	<b>36,523,438</b>
605-01-236261	498606	605	Kibuku District	109,570,313	36,523,438
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>5,973,838,601</b>	<b>1,493,459,650</b>
605-01-236261	498606	605	Kibuku District	5,973,838,601	1,493,459,650
<i>o/w Secondary Education - Wage</i>				<b>998,941,889</b>	<b>249,735,472</b>
605-01-236261	498606	605	Kibuku District	998,941,889	249,735,472
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>476,325,174</b>	<b>181,408,136</b>
605-10-248751	528539	11673	Katiryo P/S	9,553,625	3,638,492
605-10-248752	548448	109037	KANGALABA P.S	11,220,112	4,273,172
605-10-248753	528531	11654	Kakunyumunyu P.S.	8,885,420	3,384,006
605-10-248754	528532	11663	Kakutu P.S.	9,191,345	3,500,518
605-10-248755	531160	11662	LYAMA P.S.	14,706,048	5,600,789
605-10-248756	528556	11664	Pulaka P.S.	9,650,233	3,675,285
605-10-248757	528525	11668	Buseta P.S.	12,757,788	4,858,795
605-10-248758	528546	11666	Midiri P.S.	11,163,757	4,251,710
605-10-248759	528542	11674	Kituti P.S.	9,118,889	3,472,923
605-10-248760	528527	11676	KABWERI P.S.	13,216,676	5,033,562
605-10-248761	528540	11682	KENKEBU P.S.	9,440,915	3,595,567
605-10-248762	531161	11681	MOLOKOCHOMO P.S.	14,480,630	5,514,939
605-10-248763	531157	11675	Dodoi P.S.	14,480,630	5,514,939
605-10-248764	528528	11677	Kadama P.S.	13,780,222	5,248,189
605-10-248765	528553	11678	NANDERE P.S.	18,989,001	7,231,949
605-10-248766	528526	11656	GOLIGOLI P.S.	10,342,589	3,938,969
605-10-248767	531162	11655	NABULANGANGA P.S.	12,476,015	4,751,482
605-10-248768	528550	11657	NABULI	13,595,057	5,177,669
605-10-248769	528529	11661	KAGUMU P.S.	4,497,809	1,712,988
605-10-248770	531163	11660	NAMBIRI P.S.	13,554,804	5,162,338



# Q1 Expenditure Limits 2018/19

# 605

## Kibuku District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
605-10-248771	548592	11665	BUGIRI P.S.	9,593,878	3,653,822
605-10-248772	528536	11671	KAPYANI P.S.	12,395,508	4,720,821
605-10-248773	528537	11672	KASASIRA P.S.	11,340,872	4,319,164
605-10-248775	528548	109010	MORU P.S.	10,125,222	3,856,184
605-10-248776	528554	11669	NANKODO ISLAMIC SCHOOL	9,803,195	3,733,541
605-10-248778	528524	11697	BUMIZA P.S.	8,249,417	3,141,785
605-10-248779	528535	109031	KANYOLO ST. PETER P.S	8,901,521	3,390,139
605-10-248780	528544	11695	Kyakonye P.S.	6,913,007	2,632,814
605-10-248781	528551	11696	Nalubembe P.S.	9,207,446	3,506,650
605-10-248782	528543	11690	KOBOLWA P.S.	14,778,504	5,628,384
605-10-248783	548444	11691	KIBUKU P.S.	7,323,591	2,789,185
605-10-248784	528530	11687	KAJOKO P.S.	9,094,737	3,463,725
605-10-248785	548597	11679	KAVULE P.S.	9,682,435	3,687,549
605-10-248786	528541	11680	KIRIKA P.S.	10,036,664	3,822,457
605-10-248787	528547	109036	MIKOMBE P.S.	7,573,162	2,884,234
605-10-248788	528549	11685	NABISWA P.S.	13,176,423	5,018,232
605-10-248789	528552	11683	NAMPIIDO P.S.	6,880,805	2,620,550
605-10-248790	528533	11688	KALAMPETE P.S.	10,060,816	3,831,655
605-10-248791	528538	11689	KATAKA P.S.	8,418,481	3,206,173
605-10-248792	531156	11699	BUGWERE P.S	8,474,836	3,227,636
605-10-248793	531159	390011	KIYALYO A P.S	4,658,822	1,774,309
605-10-248794	548247	11693	LWATAMA P.S.	12,524,319	4,769,879
605-10-248795	528555	11694	NANOKO P.S.	11,807,810	4,496,997
605-10-248796	531165	11698	TIRINYI P.S.	10,519,704	4,006,423
605-10-269998	531164	11670	NANKODO P.S.	9,682,435	3,687,549
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,288,583,029</b>	<b>446,682,443</b>
605-11-252325	533944	398011	BULANGIRA SS	74,833,660	25,940,806
605-11-252326	533945	11667	BUSETA SS	87,739,220	30,414,470
605-11-252327	534215	398016	HIGH LIGHT SS	486,432,282	168,619,915
605-11-252328	105398	398033	KAAMU MEM COLLEGE	71,310,418	24,719,487
605-11-252329	533946	11658	KAGUMU SS	99,826,189	34,604,372
605-11-252330	534216	11692	KIBUKU SS	86,671,753	30,044,436

# Q1 Expenditure Limits 2018/19

# 605

## Kibuku District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
605-11-252331	533947	398008	ALLIANCE SS	121,904,173	42,257,621	
605-11-252332	533948	11684	NABISWA SS	155,673,323	53,963,570	
605-11-252333	533949	398036	CITIZENS INTER COLLEGE	77,145,506	26,742,199	
605-11-259195		109805	NANDERE SS	27,046,504	9,375,569	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>724,168,877</b>	<b>241,389,626</b>	
605-01-236261	498606	605	Kibuku District	724,168,877	241,389,626	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>2,163,675,204</b>	<b>540,918,801</b>	
605-01-236261	498606	605	Kibuku District	2,163,675,204	540,918,801	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>252,530,733</b>	<b>34,967,502</b>	
605-01-236261	498606	605	Kibuku District	140,294,852	19,421,943	
605-07-255706	505885		KABWERI HEALTH CENTRE II	1,803,411	249,787	
605-07-255709	505883		DODOI HEALTH CENTRE II	1,803,411	249,787	
605-07-255712	505886		KENKEBU HEALTH CENTRE II	1,803,411	249,787	
605-07-255713	505884		LWATAMA HEALTH CENTRE II	1,803,411	249,787	
605-08-255715	505882		BULANGIRAHEALTH CENTRE III	8,281,328	1,147,030	
605-08-255716	505888		ALL SAINTS BUCHANAGANDI HEALTH	0	0	
605-08-255719	505879		KADAMA HEALTH CENTRE III	8,281,328	1,147,030	
605-08-255722	505880		KIRIIKA HEALTH CENTRE III	8,281,328	1,147,030	
605-08-255725	505881		NABULI HEALTH CENTRE III	8,281,328	1,147,030	
605-08-255726	505889		NACODA HEALTH CENTRE III	0	0	
605-08-255729	506338		BUSETAHEALTH CENTRE III	8,281,328	1,147,030	
605-08-255731	507261		KASASIRA HEALTH CENTRE III	8,281,328	1,147,030	

# Q1 Expenditure Limits 2018/19

# 605

## Kibuku District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
605-08-255732	506337		TIRINYIHEALTH CENTRE III	8,281,328	1,147,030
605-08-256881	505890		KAGUMU HEALTH CENTRE III	0	0
605-09-256344	505887		KIBUKU HEALTH CENTRE IV	47,052,941	6,517,205
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>548,195,226</b>	<b>182,731,742</b>
605-01-236261	498606	605	Kibuku District	548,195,226	182,731,742
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>31,849,929</b>	<b>7,962,482</b>
605-01-236261	498606	605	Kibuku District	31,849,929	7,962,482
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,943,343</b>	<b>1,485,836</b>
605-01-236261	498606	605	Kibuku District	5,943,343	1,485,836
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>476,398,786</b>	<b>158,799,595</b>
605-01-236261	498606	605	Kibuku District	476,398,786	158,799,595
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>49,040,879</b>	<b>12,260,220</b>
605-01-236261	498606	605	Kibuku District	49,040,879	12,260,220
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>238,801,804</b>	<b>59,700,451</b>
605-01-236261	498606	605	Kibuku District	238,801,804	59,700,451
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>502,563,472</b>	<b>125,640,868</b>
605-01-236261	498606	605	Kibuku District	502,563,472	125,640,868

# Q1 Expenditure Limits 2018/19

# 606

## Nwoya District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>303,549,828</b>	<b>75,887,457</b>	
606-01-236262	498604	606	Nwoya District	303,549,828	75,887,457	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
606-01-236262	498604	606	Nwoya District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>81,360,000</b>	<b>20,340,000</b>	
606-01-236262	498604	606	Nwoya District	81,360,000	20,340,000	
<i>o/w Payroll Printing District</i>				<b>4,291,791</b>	<b>1,072,948</b>	
606-01-236262	498604	606	Nwoya District	4,291,791	1,072,948	
<i>o/w Honoraria for District LLG Councillors</i>				<b>51,018,239</b>	<b>12,754,560</b>	
606-01-236262	498604	606	Nwoya District	51,018,239	12,754,560	
<i>o/w District UCG - NWR Subcounty</i>				<b>118,388,065</b>	<b>29,597,016</b>	
606-05-237543	618257	AREA # 328103	Koch-Goma	19,641,056	4,910,264	
606-05-237544	618255	AREA # 328101	Alero	18,561,998	4,640,499	
606-05-237545	618367	AREA # 328105	Purongo	23,957,287	5,989,322	
606-05-237547	618256	AREA # 328102	Anaka (Payira)	12,896,944	3,224,236	
606-05-237548	618258	AREA # 328106	Got Apwoyo	8,095,136	2,023,784	
606-05-237549	618368	AREA # 328107	Lii	15,648,542	3,912,135	
606-05-237550	618259	AREA # 328108	Lungulu	19,587,103	4,896,776	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>64,020,871</b>	<b>16,005,218</b>	
606-03-237546	498315	AREA # 328104	Anaka Town Council	64,020,871	16,005,218	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>559,927,437</b>	<b>186,642,479</b>	
606-01-236262	498604	606	Nwoya District	559,927,437	186,642,479	

# Q1 Expenditure Limits 2018/19

# 606

## Nwoya District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Subcounty PRDP (DDEG)</i>				<b>789,295,303</b>	<b>263,098,434</b>
606-05-237543	618257	AREA # 328103	Koch-Goma	132,246,604	44,082,201
606-05-237544	618255	AREA # 328101	Alero	124,538,642	41,512,881
606-05-237545	618367	AREA # 328105	Purongo	163,078,452	54,359,484
606-05-237547	618256	AREA # 328102	Anaka (Payira)	84,071,842	28,023,947
606-05-237548	618258	AREA # 328106	Got Apwoyo	49,771,411	16,590,470
606-05-237549	618368	AREA # 328107	Lii	103,727,145	34,575,715
606-05-237550	618259	AREA # 328108	Lungulu	131,861,206	43,953,735
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>99,696,408</b>	<b>24,924,102</b>
606-01-236262	498604	606	Nwoya District	99,696,408	24,924,102
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,375,786,513</b>	<b>343,946,628</b>
606-01-236262	498604	606	Nwoya District	1,375,786,513	343,946,628
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>49,550,289</b>	<b>16,516,763</b>
606-03-237546	498315	AREA # 328104	Anaka Town Council	49,550,289	16,516,763
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>465,906,131</b>	<b>116,476,533</b>
606-01-236262	498604	606	Nwoya District	465,906,131	116,476,533
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>177,861,964</b>	<b>44,465,491</b>
606-01-236262	498604	606	Nwoya District	177,861,964	44,465,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>16,327,378</b>	<b>4,081,844</b>

# Q1 Expenditure Limits 2018/19

# 606

## Nwoya District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
606-01-236262	498604	606	Nwoya District	16,327,378	4,081,844	
<i>o/w Production - Non-Wage Recurrent</i>				<b>38,495,519</b>	<b>9,623,880</b>	
606-01-236262	498604	606	Nwoya District	38,495,519	9,623,880	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>47,930,713</b>	<b>15,976,904</b>	
606-01-236262	498604	606	Nwoya District	47,930,713	15,976,904	
<i>o/w Agriculture Extension - Development</i>				<b>51,562,500</b>	<b>17,187,500</b>	
606-01-236262	498604	606	Nwoya District	51,562,500	17,187,500	
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>				
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>409,125,000</b>	<b>136,375,000</b>	
606-01-236262	498604	606	Nwoya District	409,125,000	136,375,000	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>2,894,589,199</b>	<b>723,647,300</b>	
606-01-236262	498604	606	Nwoya District	2,894,589,199	723,647,300	
<i>o/w Secondary Education - Wage</i>				<b>1,232,723,466</b>	<b>308,180,867</b>	
606-01-236262	498604	606	Nwoya District	1,232,723,466	308,180,867	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>271,204,867</b>	<b>103,288,199</b>	
606-10-248797	99308	1461	ANAK CENTRAL SCHOOL	6,277,005	2,390,593	
606-10-248798	528565	1460	ANAKA P. 7 SCHOOL	11,453,581	4,362,089	
606-10-248799	528568	720005	ANAKA KULU-AMUKA P.S	5,053,305	1,924,548	
606-10-248800	528558	1451	KINENE P.7 SCHOOL	6,953,261	2,648,145	
606-10-248801	99304	60045	LUNGULU PS	5,834,219	2,221,958	
606-10-248802	528561	1452	ST. PETER S BWOBO-NAM P.7 SCHOOL	4,433,404	1,688,459	
606-10-248803	546113	1444	ALERO P.7 SCHOOL	7,226,983	2,752,392	
606-10-248804	528563	60011	BIDIN P.S	4,811,785	1,832,565	
606-10-248805	528564	1446	ONGAI P.S	4,803,734	1,829,499	
606-10-248806	528560	1445	ST. KIZITO ALERO CUKU P.S	4,610,518	1,755,913	
606-10-248807	99290	1450	KAMGURU P.S	4,578,315	1,743,648	

# Q1 Expenditure Limits 2018/19

606

## Nwoya District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
606-10-248808	99303	60046	LULYANGO P.S	4,095,276	1,559,683
606-10-248809	531167	1449	NWOYA P.7 SCHOOL	4,715,177	1,795,772
606-10-248810	528557	1453	ALELELELE P.S	5,141,862	1,958,275
606-10-248811	99295	1454	PAMINYAI P.S	7,412,149	2,822,912
606-10-248812	531166	1448	AMURU ALERO P.S	6,534,626	2,488,708
606-10-248813	528562	60014	LEBNGEC P.S	4,377,049	1,666,996
606-10-248814	528559	1447	LALAR P. 7 SCHOOL	7,122,325	2,712,533
606-10-248815	528566	1455	ALOKOLUMU GOK P.S	5,005,001	1,906,151
606-10-248816	531168	60047	ST. KIZITO BIDATI P.S	6,421,917	2,445,783
606-10-248817	99313	1458	AGUNG PS	6,405,816	2,439,651
606-10-248818	528567	60012	ST. LUKE TE-OLAM P.S	6,913,007	2,632,814
606-10-248819	99311	1456	LAMOKI P.7 SCHOOL	4,900,342	1,866,292
606-10-248820	99312	1457	PATIRA P.7 SCHOOL	7,661,719	2,917,961
606-10-248821	531169	1462	KOCH-LAMINATO P.S	5,198,216	1,979,737
606-10-248822	99324	1463	KOCH-AMAR P.S	6,816,400	2,596,021
606-10-248823	528569	1464	KOCH-KALANG P.S	4,103,326	1,562,749
606-10-248824	546100	1465	COO-ROM P.7 SCHOOL	3,958,414	1,507,560
606-10-248825	99322	1466	GOMA CENTRAL P.S	9,030,332	3,439,196
606-10-248826	99336	60013	KOCH LILA P.S	5,439,736	2,071,720
606-10-248827	99326	1467	KOCH-GOMA P.7 SCHOOL	10,229,880	3,896,043
606-10-248828	99333	60049	KOCH LII P.S	7,387,997	2,813,714
606-10-248829	528571	110701	KOCH LII PAKIYA P.S	5,906,675	2,249,553
606-10-248830	99332	60015	GORO P.S	7,347,743	2,798,383
606-10-248831	528570	1469	WILACIC P.S	6,840,552	2,605,220
606-10-248832	99348	60019	GOT APWOYO P.S	7,621,466	2,902,630
606-10-248833	531170	1472	WII ANAKA P.S	6,220,651	2,369,131
606-10-248834	528575	60055	PARAA P.S	6,550,728	2,494,840
606-10-248835	528576	1470	PURONGO P7	6,309,208	2,402,858
606-10-248836	528573	60009	APARANGA P.S	4,932,545	1,878,556
606-10-248837	528574	60010	GOTNGUR P.S	4,674,923	1,780,442
606-10-248838	531171	60003	OLWIYO P.7 SCHOOL	6,132,093	2,335,404
606-10-248839	531172	101475	Oruka P.S	5,954,979	2,267,950

# Q1 Expenditure Limits 2018/19

# 606

## Nwoya District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
606-10-248840	528572	1471	PURONGO HILL Å P.7 SCHOOL	7,806,631	2,973,150
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>235,595,444</b>	<b>81,668,271</b>
606-11-252334	99418	100807	ALERO SS	41,736,175	14,467,687
606-11-252335	533950	720000	POPE PAUL VI ANAKA	103,391,410	35,840,242
606-11-252336	533951	1468	KOCH GOMA SS	40,308,887	13,972,923
606-11-252337	534217	110802	PURONGO SEED SS	32,332,867	11,208,066
606-11-259196		110804	AGUNG COMM.SS	17,826,105	6,179,352
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>990,770,687</b>	<b>330,256,896</b>
606-01-236262	498604	606	Nwoya District	990,770,687	330,256,896
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,906,543,545</b>	<b>726,635,886</b>
606-01-236262	498604	606	Nwoya District	2,906,543,545	726,635,886
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>80,232,457</b>	<b>11,107,109</b>
606-01-236262	498604	606	Nwoya District	80,232,457	11,107,109
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>276,441,962</b>	<b>69,278,592</b>
606-06-256346	507029		NWOYA DISTRICT HOSPITAL	276,441,962	69,278,592
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>66,094,889</b>	<b>9,154,665</b>
606-07-255733	505681		COOROM HC II	2,150,436	297,852
606-07-255734	505686		ST ANDREW HC 11	5,112,202	708,080
606-07-255735	505685		ST FRANCIS HC 11	0	0
606-07-255736	505688		WII ANAKA CU COM HC 11	5,112,202	708,080
606-07-255737	505687		GOOD SHEPHERD HC 11	5,112,202	708,080
606-07-255739	505682		LULYANGO HC II	2,150,436	297,852
606-07-255740	505683		LANGOL HC II	2,150,436	297,852
606-07-255741	507031		PANOKRACH HC II	2,150,436	297,852
606-07-255742	505684		TODORA HC II	2,150,436	297,852
606-07-255744	505679		KOCH LII HCII	2,150,436	297,852
606-07-255745	505680		LATORO HC II	2,150,436	297,852



# Q1 Expenditure Limits 2018/19

606

## Nwoya District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
606-07-255746	507032		APARANGA HC II	2,150,436	297,852
606-08-255738	505677		ALERO HC III	11,184,932	1,549,202
606-08-255743	505678		KOCH GOMA HC III	11,184,932	1,549,202
606-08-255747	507030		PURONGO HC III	11,184,932	1,549,202
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>524,143,638</b>	<b>174,714,546</b>
606-01-236262	498604	606	Nwoya District	524,143,638	174,714,546
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>47,142,910</b>	<b>11,785,727</b>
606-01-236262	498604	606	Nwoya District	47,142,910	11,785,727
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,761,235</b>	<b>1,440,309</b>
606-01-236262	498604	606	Nwoya District	5,761,235	1,440,309
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>317,239,188</b>	<b>105,746,396</b>
606-01-236262	498604	606	Nwoya District	317,239,188	105,746,396
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
606-01-236262	498604	606	Nwoya District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>51,089,299</b>	<b>12,772,325</b>
606-01-236262	498604	606	Nwoya District	51,089,299	12,772,325
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>184,873,233</b>	<b>46,218,308</b>
606-01-236262	498604	606	Nwoya District	184,873,233	46,218,308
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>60,434,068</b>	<b>15,108,517</b>

# Q1 Expenditure Limits 2018/19

**606**

## Nwoya District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
606-01-236262	498604	606	Nwoya District	60,434,068	15,108,517

# Q1 Expenditure Limits 2018/19

# 607

## Kole District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>294,888,690</i>	<i>73,722,172</i>	
607-01-236263	498603	607	Kole District	294,888,690	73,722,172	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
607-01-236263	498603	607	Kole District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>124,920,000</i>	<i>31,230,000</i>	
607-01-236263	498603	607	Kole District	124,920,000	31,230,000	
<i>o/w Payroll Printing District</i>				<i>9,615,786</i>	<i>2,403,946</i>	
607-01-236263	498603	607	Kole District	9,615,786	2,403,946	
<i>o/w Honoraria for District LLG Councillors</i>				<i>48,892,479</i>	<i>12,223,120</i>	
607-01-236263	498603	607	Kole District	48,892,479	12,223,120	
<i>o/w District UCG - NWR Subcounty</i>				<i>152,977,689</i>	<i>38,244,422</i>	
607-05-237551	618495	AREA # 325102	Akalo	21,086,597	5,271,649	
607-05-237552		AREA # 325107	Okwerodot	23,673,983	5,918,496	
607-05-237553	618267	AREA # 325104	Ayer	24,133,035	6,033,259	
607-05-237554	618497	AREA # 325103	Alito	25,885,780	6,471,445	
607-05-237555	618496	AREA # 325105	Bala	28,932,218	7,233,055	
607-05-237556	618641	AREA # 325101	Aboke	29,266,075	7,316,519	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>40,641,052</i>	<i>10,160,263</i>	
607-03-237557		AREA # 325106	Kole Town Council	40,641,052	10,160,263	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<i>696,706,105</i>	<i>232,235,368</i>	
607-01-236263	498603	607	Kole District	696,706,105	232,235,368	
<i>o/w Subcounty PRDP (DDEG)</i>				<i>982,103,787</i>	<i>327,367,929</i>	

# Q1 Expenditure Limits 2018/19

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## Kole District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
607-05-237551	618495	AREA # 325102	Akalo	133,352,037	44,450,679
607-05-237552		AREA # 325107	Okwerodot	151,149,319	50,383,106
607-05-237553	618267	AREA # 325104	Ayer	154,306,902	51,435,634
607-05-237554	618497	AREA # 325103	Alito	166,363,125	55,454,375
607-05-237555	618496	AREA # 325105	Bala	187,317,990	62,439,330
607-05-237556	618641	AREA # 325101	Aboke	189,614,413	63,204,804
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>150,367,140</b>	<b>37,591,785</b>
607-01-236263	498603	607	Kole District	150,367,140	37,591,785
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,420,895,171</b>	<b>355,223,793</b>
607-01-236263	498603	607	Kole District	1,420,895,171	355,223,793
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>28,749,555</b>	<b>9,583,185</b>
607-03-237557		AREA # 325106	Kole Town Council	28,749,555	9,583,185
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>370,541,120</b>	<b>92,635,280</b>
607-01-236263	498603	607	Kole District	370,541,120	92,635,280
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>134,197,965</b>	<b>33,549,491</b>
607-01-236263	498603	607	Kole District	134,197,965	33,549,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>13,873,168</b>	<b>3,468,292</b>
607-01-236263	498603	607	Kole District	13,873,168	3,468,292
<i>o/w Production - Non-Wage Recurrent</i>				<b>31,267,060</b>	<b>7,816,765</b>

# Q1 Expenditure Limits 2018/19

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## Kole District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
607-01-236263	498603	607	Kole District	31,267,060	7,816,765
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>44,416,402</b>	<b>14,805,467</b>
607-01-236263	498603	607	Kole District	44,416,402	14,805,467
<i>o/w Agriculture Extension - Development</i>				<b>45,117,188</b>	<b>15,039,063</b>
607-01-236263	498603	607	Kole District	45,117,188	15,039,063
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>			
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>409,125,000</b>	<b>136,375,000</b>
607-01-236263	498603	607	Kole District	409,125,000	136,375,000
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>8,116,973,300</b>	<b>2,029,243,325</b>
607-01-236263	498603	607	Kole District	8,116,973,300	2,029,243,325
<i>o/w Secondary Education - Wage</i>				<b>1,736,839,178</b>	<b>434,209,794</b>
607-01-236263	498603	607	Kole District	1,736,839,178	434,209,794
<i>o/w Skills Development - Wage</i>				<b>446,041,128</b>	<b>111,510,282</b>
607-01-236263	498603	607	Kole District	446,041,128	111,510,282
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>641,001,540</b>	<b>244,125,023</b>
607-10-248845	531176	6	APEDI P.7 SCHOOL	12,789,991	4,871,060
607-10-248841	528607	5	IMATO P.S.	13,377,689	5,094,884
607-10-248842	3658	2	WIGUA P.S.	11,542,138	4,395,816
607-10-248843	528621	3	WIPIP P.S.	7,927,391	3,019,142
607-10-248844	528588	7	AGWET P.7 SCHOOL	9,980,310	3,800,995
607-10-248846	548249	9	ABONGODERO BOYS P.S.	8,684,153	3,307,354
607-10-248847	528579	10	ABONGODERO GIRLS	9,473,118	3,607,831
607-10-248848	528610	8	OGWANGADAR P.S.	11,622,645	4,426,477
607-10-248849	528600	13	AWEINGWEC P.S.	11,139,605	4,242,511
607-10-248850	528583	16	Aculbanya P.S.	13,570,905	5,168,470
607-10-248851	531175	15	Alyat P.S.	10,543,856	4,015,621

# Q1 Expenditure Limits 2018/19

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## Kole District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
607-10-248852	528615	18	Onoro P. 7 School	11,445,530	4,359,023
607-10-248853	548279	17	Opeta P.S.	11,654,847	4,438,741
607-10-248854	528606	20	IGEL P.S	9,231,598	3,515,848
607-10-248855	528608	19	LUKA MEMORIAL P7 SCHOOL	8,490,937	3,233,768
607-10-248856	528585	21	ADYANG P7 SCHOOL	14,810,707	5,640,648
607-10-248857	528586	23	ADYEDA P.7 SCHOOL	8,072,303	3,074,331
607-10-248858	528589	22	AKALO P7 SCHOOL	6,083,789	2,317,007
607-10-248859	528620	20010	TIKOLING	9,078,636	3,457,593
607-10-248860	531174	27	ALIK P7 SCHOOL	11,131,554	4,239,445
607-10-248861	528596	25	APARANGO P7 SCHOOL	8,176,961	3,114,190
607-10-248862	528603	26	BARKALO P7 SCHOOL	11,397,226	4,340,626
607-10-248863	528617	20037	ST. PAUL P.S AKALO	8,152,809	3,104,992
607-10-248864	528584	29	ADELLOGO P.S.	12,685,332	4,831,201
607-10-248865	528590	30	ALANG P7 SCHOOL	10,930,288	4,162,793
607-10-248866	528587	20036	AGOMA P.S	10,084,968	3,840,854
607-10-248867	528593	35	ALITO P.S.	7,508,756	2,859,705
607-10-248868	531177	37	ATAN P.S.	11,187,909	4,260,908
607-10-248869	528582	38	ACANKADO P7 SCHOOL	7,355,794	2,801,449
607-10-248870	531179	39	BAROWO P.S.	11,067,149	4,214,917
607-10-248871	528609	40	Obutu	12,145,938	4,625,773
607-10-248872	3709	43	ABIM P.S.	13,417,942	5,110,215
607-10-248873	546097	111000	AYAMO P.S	8,023,999	3,055,935
607-10-248874	98994	41	AYARA P.S.	11,501,885	4,380,485
607-10-248875	528616	42	ONYUT P.S.	12,411,610	4,726,954
607-10-248876	548263	32	LWALA P.S.	12,242,546	4,662,566
607-10-248877	531181	31	OKWERODOT P7	12,926,852	4,923,183
607-10-248878	528594	45	ALITO LEPER P.S.	11,002,744	4,190,388
607-10-248879	528598	44	APIIOGURO P.S.	10,004,462	3,810,193
607-10-248880	528613	33	OLIPA P 7 SCHOOL	11,340,872	4,319,164
607-10-248881	528581	46	ABUR P.S.	10,326,488	3,932,836
607-10-248882	528597	51	APII P.S.	9,199,395	3,503,584
607-10-248883	531180	20028	ILERA P.S	9,006,180	3,429,998

# Q1 Expenditure Limits 2018/19

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## Kole District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
607-10-248884	531173	47	ABARI P.S.	9,167,193	3,491,319
607-10-248885	528577	48	ABILONINO DEMO. SCHOOL	12,556,522	4,782,143
607-10-248886	528618	52	TEKIDI P.S.	9,867,600	3,758,069
607-10-248887	528604	54	BARAMINDYANG P.S.	13,128,119	4,999,835
607-10-248888	528592	1	ALEM P.S.	10,060,816	3,831,655
607-10-248889	528578	55	Aberdyangoto	14,617,491	5,567,062
607-10-248890	528599	56	AUMI P7 SCHOOL	9,440,915	3,595,567
607-10-248891	528602	111024	Ayo Memorial P.S.	9,642,182	3,672,219
607-10-248892	528591	58	ALELIBANYA P7 SCHOOL	6,252,853	2,381,395
607-10-248893	528595	57	ANGIC P.S.	7,975,695	3,037,538
607-10-248894	528605	59	DAMATIRA P7 SCHOOL	10,737,072	4,089,207
607-10-248895	531178	111010	BALA JUNIOR	10,004,462	3,810,193
607-10-248896	531182	61	OMUGE P.S.	12,814,143	4,880,258
607-10-248897	528619	60	TEOBIA P.7 SCHOOL	11,276,466	4,294,635
607-10-248898	528580	63	ABONGODIC P7 SCHOOL	10,101,070	3,846,986
607-10-248899	528601	49	Ayer	12,001,026	4,570,583
607-10-248900	528611	50	Okole	10,036,664	3,822,457
607-10-248901	528612	53	Okwor	8,571,444	3,264,429
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>540,771,168</b>	<b>187,456,284</b>
607-11-252338	533952	4	ABOKE HIGH S.S	26,809,623	9,293,454
607-11-252339	533953	14	ACULBANYA S.S	158,932,696	55,093,419
607-11-252340	534218	28012	ABELI GIRLS S.S	28,326,866	9,819,401
607-11-252341	533954	24	AKALO S.S	140,833,727	48,819,480
607-11-252342	533955	34	ALITO S.S	77,424,367	26,838,865
607-11-252343	533956	280112	AYER SEED S.S	75,043,555	26,013,565
607-11-252344	534219	28007	FR. ALOYSIUS S.S. BALA	33,400,334	11,578,100
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>852,949,362</b>	<b>284,316,454</b>
607-01-236263	498603	607	Kole District	852,949,362	284,316,454
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			

# Q1 Expenditure Limits 2018/19

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## Kole District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Health - Wage Conditional Grant</i>				<b>1,808,600,207</b>	<b>452,150,052</b>
607-01-236263	498603	607	Kole District	1,808,600,207	452,150,052
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>245,707,603</b>	<b>34,022,715</b>
607-01-236263	498603	607	Kole District	136,504,224	18,897,182
607-07-255748	506670		Aboke Mission HC II	4,962,214	687,306
607-07-255749	504338		Opeta HC II	4,345,396	601,872
607-07-255753	504342		Ayara HC II	4,345,396	601,872
607-07-255754	504336		Ayer HC II	4,345,396	601,872
607-07-255756	506667		Bung HC II	4,345,396	601,872
607-08-255750	504341		Akalo HC III	12,137,223	1,681,101
607-08-255751	504339		Alito HC III	12,137,223	1,681,101
607-08-255752	504340		Apalabarawo HC III	12,137,223	1,681,101
607-08-255755	504337		Okole HC II	12,137,223	1,681,101
607-08-255757	506668		Bala HC III	12,137,223	1,681,101
607-09-256347	506669		Aboke HC IV	26,173,467	3,625,232
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>536,169,432</b>	<b>178,723,144</b>
607-01-236263	498603	607	Kole District	536,169,432	178,723,144
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>			
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>33,447,471</b>	<b>8,361,868</b>
607-01-236263	498603	607	Kole District	33,447,471	8,361,868
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>6,901,434</b>	<b>1,725,358</b>
607-01-236263	498603	607	Kole District	6,901,434	1,725,358
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				<b>498,050,731</b>	<b>166,016,910</b>
607-01-236263	498603	607	Kole District	498,050,731	166,016,910
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			



# Q1 Expenditure Limits 2018/19

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## Kole District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Social Development - Non Wage Recurrent</i>				<i>57,594,778</i>	<i>14,398,695</i>
607-01-236263	498603	607	Kole District	57,594,778	14,398,695
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>390,422,800</i>	<i>97,605,700</i>
607-01-236263	498603	607	Kole District	390,422,800	97,605,700
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>873,849,272</i>	<i>218,462,318</i>
607-01-236263	498603	607	Kole District	873,849,272	218,462,318

# Q1 Expenditure Limits 2018/19

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## Butambala District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>199,362,285</b>	<b>49,840,571</b>	
608-01-236264	110691	608	Butambala District	199,362,285	49,840,571	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
608-01-236264	110691	608	Butambala District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>60,600,000</b>	<b>15,150,000</b>	
608-01-236264	110691	608	Butambala District	60,600,000	15,150,000	
<i>o/w Payroll Printing District</i>				<b>8,033,527</b>	<b>2,008,382</b>	
608-01-236264	110691	608	Butambala District	8,033,527	2,008,382	
<i>o/w Honoraria for District LLG Councillors</i>				<b>36,563,071</b>	<b>9,140,768</b>	
608-01-236264	110691	608	Butambala District	36,563,071	9,140,768	
<i>o/w District UCG - NWR Subcounty</i>				<b>67,745,579</b>	<b>16,936,395</b>	
608-05-237558	618531	AREA # 119101	Budde	11,709,980	2,927,495	
608-05-237559	618523	AREA # 119103	Kalamba	14,917,775	3,729,444	
608-05-237560	618530	AREA # 119102	Bulo	14,596,996	3,649,249	
608-05-237561	618650	AREA # 119104	Kibibi	12,084,223	3,021,056	
608-05-237562	618524	AREA # 119105	Ngando	14,436,606	3,609,151	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>55,825,883</b>	<b>13,956,471</b>	
608-03-237563	498310	AREA # 119106	Gombe Town Council	55,825,883	13,956,471	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>62,901,425</b>	<b>20,967,142</b>	
608-01-236264	110691	608	Butambala District	62,901,425	20,967,142	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>88,668,274</b>	<b>29,556,091</b>	
608-05-237558	618531	AREA # 119101	Budde	15,154,578	5,051,526	

# Q1 Expenditure Limits 2018/19

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## Butambala District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
608-05-237559	618523	AREA # 119103	Kalamba	19,652,968	6,550,989	
608-05-237560	618530	AREA # 119102	Bulo	19,203,129	6,401,043	
608-05-237561	618650	AREA # 119104	Kibibi	15,679,390	5,226,463	
608-05-237562	618524	AREA # 119105	Ngando	18,978,210	6,326,070	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>133,356,552</b>	<b>33,339,138</b>	
608-01-236264	110691	608	Butambala District	133,356,552	33,339,138	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>961,036,378</b>	<b>240,259,095</b>	
608-01-236264	110691	608	Butambala District	961,036,378	240,259,095	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>29,939,082</b>	<b>9,979,694</b>	
608-03-237563	498310	AREA # 119106	Gombe Town Council	29,939,082	9,979,694	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>485,428,573</b>	<b>121,357,143</b>	
608-01-236264	110691	608	Butambala District	485,428,573	121,357,143	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>200,933,964</b>	<b>50,233,491</b>	
608-01-236264	110691	608	Butambala District	200,933,964	50,233,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>5,816,164</b>	<b>1,454,041</b>	
608-01-236264	110691	608	Butambala District	5,816,164	1,454,041	
<i>o/w Production - Non-Wage Recurrent</i>				<b>14,031,574</b>	<b>3,507,893</b>	
608-01-236264	110691	608	Butambala District	14,031,574	3,507,893	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>14,573,765</b>	<b>4,857,922</b>	

# Q1 Expenditure Limits 2018/19

# 608

## Butambala District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
608-01-236264	110691	608	Butambala District	14,573,765	4,857,922	
<i>o/w Agriculture Extension - Development</i>				<b>38,671,875</b>	<b>12,890,625</b>	
608-01-236264	110691	608	Butambala District	38,671,875	12,890,625	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>3,845,205,515</b>	<b>961,301,379</b>	
608-01-236264	110691	608	Butambala District	3,845,205,515	961,301,379	
<i>o/w Secondary Education - Wage</i>				<b>2,877,725,454</b>	<b>719,431,363</b>	
608-01-236264	110691	608	Butambala District	2,877,725,454	719,431,363	
<i>o/w Skills Development - Wage</i>				<b>485,418,384</b>	<b>121,354,596</b>	
608-01-236264	110691	608	Butambala District	485,418,384	121,354,596	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>274,010,634</b>	<b>104,356,773</b>	
608-10-257428	528646	7815	Lugala C/S P/S	4,521,961	1,722,186	
608-10-248903	528647	7814	Lugala C O U P.S.	2,976,234	1,133,497	
608-10-248902	528622	7813	Budde UMEA P.S.	5,842,269	2,225,025	
608-10-248904	25340	7818	GWATIRO C/U P.S.	2,718,613	1,035,382	
608-10-248905	25465	7819	Makulungo UMEA P.S.	5,463,888	2,080,918	
608-10-248906	528628	7821	Bunyeenye UMEA P.S.	3,346,564	1,274,537	
608-10-248907	25379	7820	Kibugga C/S P.S.	4,699,075	1,789,640	
608-10-248908	25310	7823	BULE UMEA	3,443,172	1,311,330	
608-10-248909	531193	7822	Nkokooma P.S	5,938,877	2,261,818	
608-10-248910	528627	7824	Bulo UMEA	5,689,307	2,166,769	
608-10-248911	528626	7825	Bulo C/S	3,088,943	1,176,422	
608-10-248912	531183	7826	Butawuka UMEA	4,779,582	1,820,301	
608-10-248913	528656	7828	Nawango C/U P.S	3,571,983	1,360,387	
608-10-248914	531196	7827	WADUDUMA P.S	3,757,148	1,430,907	
608-10-248915	25365	7831	Kasoso P.S	3,394,868	1,292,933	
608-10-248916	528645	7832	Kyerima UMEA	2,935,980	1,118,166	
608-10-248917	528653	7834	Mayungwe C/U P/S	2,525,397	961,796	
608-10-248918	528655	7835	Nakatooke UMEA	3,821,553	1,455,436	
608-10-248919	25339	7859	GOMBE UMEA P.S.	6,277,005	2,390,593	

## Butambala District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
608-10-248920	531194	7858	SAAD SSENEENE UMEA P.S.	3,869,857	1,473,833
608-10-248921	528661	7861	SSEMPIIRA MEM P.S.	3,362,666	1,280,669
608-10-248922	531195	355566	SSENYOMO P/S	4,409,252	1,679,261
608-10-248923	528635	7868	KAYENJE C/S P.S.	7,895,188	3,006,877
608-10-248924	25374	7867	KAYENJE COU P.S.	7,001,565	2,666,541
608-10-248925	528658	7877	NTOLOMWE C/S P.S.	2,863,524	1,090,571
608-10-248926	528659	7878	NTOLOMWE UMEA P.S.	4,014,769	1,529,022
608-10-248927	531186	7836	Kamugombwa P.S.	4,795,683	1,826,433
608-10-248928	528639	280188	Kisununu	2,171,168	826,888
608-10-248929	528649	7838	Lukalu UMEA	8,209,164	3,126,455
608-10-248930	528651	7837	Lwere P/S	2,847,423	1,084,439
608-10-248931	528660	7839	Seeta Bweya P.S.	2,992,335	1,139,629
608-10-248932	25314	7842	Bulugu P.S.	2,058,458	783,963
608-10-248933	528630	280045	Buyenga Umea	2,726,663	1,038,448
608-10-248934	531185	7841	KABASANDA P.S.	3,080,892	1,173,356
608-10-248935	528632	7843	Kaggulwe P.S.	3,942,313	1,501,427
608-10-248936	528634	7849	Kawami C/S P.S.	2,895,727	1,102,836
608-10-248937	531187	7848	Kawami COU P.S.	3,604,185	1,372,652
608-10-248938	46010	280243	Mabanda Islamic P.S	2,444,890	931,135
608-10-248939	531191	7857	Mavugera P.S.	2,275,826	866,747
608-10-248940	528642	7851	KITIMBA MUSLIM P.S.	2,887,676	1,099,770
608-10-248941	528633	7850	Kakubo Muslim P.S.	3,258,007	1,240,810
608-10-248942	531192	7852	MPANGA MUSLIM P.S.	3,692,743	1,406,379
608-10-248943	531189		Kikunyu C/S	3,016,487	1,148,827
608-10-248944	528637	7853	Kikunyu Modern P.S.	2,517,346	958,730
608-10-248945	528657	7854	Nsozibirye P.S.	2,179,218	829,954
608-10-248946	528624	7865	BUJUMBA C/S P.S.	2,573,701	980,192
608-10-248947	528631	7866	Bwebukya UMEA P.S.	3,024,538	1,151,893
608-10-248948	25368	280049	Katabira Parents	2,348,282	894,342
608-10-248949	528638	7863	Kinoni P.S.	2,686,410	1,023,117
608-10-248950	528644	280204	Kwezi Islamic P.S	3,048,690	1,161,092
608-10-248951	531188	7869	Kibibi COU P.S.	4,956,697	1,887,755
608-10-248952	528636	7872	Kibibi UMEA P.S.	4,699,075	1,789,640

## Butambala District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
608-10-248953	528648	280201	Lugoye Umea P/S	2,839,372	1,081,373
608-10-248954	528662	7871	Simba C/S P.S.	2,847,423	1,084,439
608-10-248955	531190	7875	Mabanda C/S P.S.	2,935,980	1,118,166
608-10-248956	528652	7876	Mabanda COU P.S.	2,533,447	964,862
608-10-248957	528654	280230	Mitwetwe Muslim P.S	3,032,588	1,154,959
608-10-248958	528663	7873	Simba Islamic P.S.	6,760,045	2,574,559
608-10-248959	528623	7880	BUGOBANGO COU P.S.	5,230,419	1,992,002
608-10-248960	528625	7881	Bukesa C/S P.S.	4,441,454	1,691,525
608-10-248961	528650	7879	LWAMASAKA UMEA P.S.	6,309,208	2,402,858
608-10-248962	528664	7882	Wamala Foundation P.S.	6,760,045	2,574,559
608-10-248963	25326	7884	BUTENDE UMEA P.S.	7,460,452	2,841,309
608-10-248964	531184	7887	BWETYABA UMEA P.S.	5,455,838	2,077,852
608-10-248965	528640	7886	Kitagobwa C/S P.S.	3,515,628	1,338,925
608-10-248966	528641	7885	Kitagobwa UMEA P.S.	4,787,633	1,823,367
608-10-248967	528629	7889	Butalunga P.S.	5,697,357	2,169,835
608-10-248968	528643	7890	Kiwaala UMEA P.S.	6,260,904	2,384,461
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,341,674,537</b>	<b>465,086,414</b>
608-11-252345	533957	7817	BUDDE S.S.S	115,739,249	40,120,574
608-11-252346	533958	7830	BUTAWUKA MAGEZI NTAKE	164,096,120	56,883,301
608-11-252347	534220	288014	CARDINAL WAMALA SS	61,070,527	21,169,868
608-11-252348	105515	288087	NTANDA COLLEGE SCHOOL - BUTAMBALA	54,392,859	18,855,079
608-11-252349	533959	101802	ST PETER'S SS MAYUNGWE	27,340,358	9,477,432
608-11-252350	533960	288052	NAKATOOKE H/S LIMITED	56,185,965	19,476,653
608-11-252351	533961	101801	KIBIBI MODEL SS	33,118,475	11,480,394
608-11-252352	533962	288051	KAYENJE S.S	74,665,744	25,882,598
608-11-252353	533963	7847	KAGGULWE S.S	66,878,629	23,183,224
608-11-252354	533964	7845	SAYIDINA ABUBAKER S.S	136,779,750	47,414,184
608-11-252355	533965	7840	LUKALU S.S	94,233,980	32,665,853
608-11-252356	533967	288067	KIBIBI CENTRAL COLLEGE DAY & BOARDING	58,063,028	20,127,329
608-11-252357	533966	41890	KIBIBI MUSLIM SEC.SCH.	150,341,983	52,115,481
608-11-252358	533968	288089	LUUTU MEMORIAL COLLEGE	63,184,472	21,902,659

# Q1 Expenditure Limits 2018/19

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## Butambala District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
608-11-252359	56231	288090	KIBIBI PARENTS' SS	76,677,740	26,580,049
608-11-252360	533969	7888	KITAGOBWA S.S	108,905,659	37,751,736
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>
608-12-256774	534556	.	KABASANDA TECH. INST	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>417,084,301</b>	<b>139,028,100</b>
608-01-236264	110691	608	Butambala District	417,084,301	139,028,100
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,786,223,760</b>	<b>696,555,940</b>
608-01-236264	110691	608	Butambala District	2,786,223,760	696,555,940
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>68,797,731</b>	<b>9,524,125</b>
608-01-236264	110691	608	Butambala District	68,797,731	9,524,125
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>162,657,334</b>	<b>40,763,243</b>
608-06-256348	24853		Gombe Hospital	162,657,334	40,763,243
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>52,889,817</b>	<b>7,325,659</b>
608-07-255761	505942		KiddawalimeNursing Home	2,151,316	297,974
608-07-255762	506912		KirokolaHCII	1,669,814	231,282
608-07-255765	505936		Kibugga HCII	1,669,814	231,282
608-07-255766	505941		Kalamba Comm Develop Organiz	0	0
608-07-255767	505935		Kabasanda HCII	1,669,814	231,282
608-07-255769	505937		Nsozibirye HCII	1,683,149	233,129
608-07-255771	505940		Kiziiko HCII	1,703,150	235,900
608-07-255772	505934		Butaaka HCII	1,669,814	231,282
608-07-255773	505939		Ntolomwe HCII	1,703,150	235,900
608-07-255775	28341		Bugobango Dispensary	2,151,316	297,974
608-07-255776	505938		Butende HCII	1,703,150	235,900
608-08-255758	505931	not available	Bulo HCIII	5,678,686	786,543
608-08-255760	506910		Epicentre HCIII	6,634,728	918,962

# Q1 Expenditure Limits 2018/19

# 608

## Butambala District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
608-08-255763	505943		Our lady of Assumption HCentre	0	0
608-08-255764	505933		Kyabaddaza HCIII	6,634,728	918,962
608-08-255768	505932		Kitimba HCIII	6,634,728	918,962
608-08-255770	28340		Kibibi Nursing Home	2,897,732	401,359
608-08-255774	506911		Ngando HCIII	6,634,728	918,962
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>536,169,432</b>	<b>178,723,144</b>
608-01-236264	110691	608	Butambala District	536,169,432	178,723,144
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>30,651,436</b>	<b>7,662,859</b>
608-01-236264	110691	608	Butambala District	30,651,436	7,662,859
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>2,115,012</b>	<b>528,753</b>
608-01-236264	110691	608	Butambala District	2,115,012	528,753
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>154,829,570</b>	<b>51,609,857</b>
608-01-236264	110691	608	Butambala District	154,829,570	51,609,857
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant – Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
608-01-236264	110691	608	Butambala District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>21,005,334</b>	<b>5,251,334</b>
608-01-236264	110691	608	Butambala District	21,005,334	5,251,334
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>153,190,678</b>	<b>38,297,670</b>
608-01-236264	110691	608	Butambala District	153,190,678	38,297,670



# Q1 Expenditure Limits 2018/19

# 608

## Butambala District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>508,586,340</i>	<i>127,146,585</i>
608-01-236264	110691	608	Butambala District	508,586,340	127,146,585

# Q1 Expenditure Limits 2018/19

# 609

## Sheema District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>207,781,801</b>	<b>51,945,450</b>	
609-01-236265	498597	609	Sheema District	207,781,801	51,945,450	
<i>o/w IFMIS District</i>				<b>30,000,000</b>	<b>7,500,000</b>	
609-01-236265	498597	609	Sheema District	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
609-01-236265	498597	609	Sheema District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>129,360,000</b>	<b>32,340,000</b>	
609-01-236265	498597	609	Sheema District	129,360,000	32,340,000	
<i>o/w Payroll Printing District</i>				<b>9,661,469</b>	<b>2,415,367</b>	
609-01-236265	498597	609	Sheema District	9,661,469	2,415,367	
<i>o/w Honoraria for District LLG Councillors</i>				<b>52,718,847</b>	<b>13,179,712</b>	
609-01-236265	498597	609	Sheema District	52,718,847	13,179,712	
<i>o/w District UCG - NWR Subcounty</i>				<b>77,381,345</b>	<b>19,345,336</b>	
609-05-237564	623731	AREA # 426105	Kasaana	12,946,494	3,236,624	
609-05-237565	623616	AREA # 426106	Kigarama	20,163,793	5,040,948	
609-05-237566	623614	AREA # 426109	Kyangyenyi	11,235,176	2,808,794	
609-05-237567	623613	AREA # 426110	Masheruka	11,011,961	2,752,990	
609-05-237570	623612	AREA # 426107	Rugarama	11,011,961	2,752,990	
609-05-237573	623615	AREA # 426108	Kitagata	11,011,961	2,752,990	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>188,984,547</b>	<b>47,246,137</b>	
609-03-237569	460130	AREA # 426102	Bugongi Town Council	39,287,492	9,821,873	
609-03-237571	612116	AREA # 426110	Kakindo Town Council	35,328,132	8,832,033	
609-03-237572	612117	AREA # 426109	Shuuku Town Council	43,712,658	10,928,165	

# Q1 Expenditure Limits 2018/19

# 609

## Sheema District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
609-03-257520		0	Kitagata Town Council	42,082,334	10,520,583
609-03-257529		AREA # 426111	Masheruka Town Council	28,573,931	7,143,483
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District DDEG - Local Government Grant</i>				<b>61,419,726</b>	<b>20,473,242</b>
609-01-236265	498597	609	Sheema District	61,419,726	20,473,242
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>86,579,614</b>	<b>28,859,871</b>
609-05-237564	623731	AREA # 426105	Kasaana	14,489,400	4,829,800
609-05-237565	623616	AREA # 426106	Kigarama	23,141,415	7,713,805
609-05-237566	623614	AREA # 426109	Kyangyenyi	12,437,891	4,145,964
609-05-237567	623613	AREA # 426110	Masheruka	12,170,303	4,056,768
609-05-237570	623612	AREA # 426107	Rugarama	12,170,303	4,056,768
609-05-237573	623615	AREA # 426108	Kitagata	12,170,303	4,056,768
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>737,141,328</b>	<b>184,285,332</b>
609-01-236265	498597	609	Sheema District	737,141,328	184,285,332
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,541,469,028</b>	<b>385,367,257</b>
609-01-236265	498597	609	Sheema District	1,541,469,028	385,367,257
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>61,043,988</b>	<b>20,347,996</b>
609-03-237569	460130	AREA # 426102	Bugongi Town Council	12,738,419	4,246,140
609-03-237571	612116	AREA # 426110	Kakindo Town Council	11,331,613	3,777,204
609-03-237572	612117	AREA # 426109	Shuuku Town Council	14,310,731	4,770,244

# Q1 Expenditure Limits 2018/19

# 609

## Sheema District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
609-03-257520		0	Kitagata Town Council	13,731,458	4,577,153
609-03-257529		AREA # 426111	Masheruka Town Council	8,931,767	2,977,256
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>469,709,174</b>	<b>117,427,294</b>
609-01-236265	498597	609	Sheema District	469,709,174	117,427,294
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>183,749,964</b>	<b>45,937,491</b>
609-01-236265	498597	609	Sheema District	183,749,964	45,937,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>6,755,410</b>	<b>1,688,852</b>
609-01-236265	498597	609	Sheema District	6,755,410	1,688,852
<i>o/w Production - Non-Wage Recurrent</i>				<b>16,071,006</b>	<b>4,017,752</b>
609-01-236265	498597	609	Sheema District	16,071,006	4,017,752
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>18,820,305</b>	<b>6,273,435</b>
609-01-236265	498597	609	Sheema District	18,820,305	6,273,435
<i>o/w Agriculture Extension - Development</i>				<b>77,343,750</b>	<b>25,781,250</b>
609-01-236265	498597	609	Sheema District	77,343,750	25,781,250
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>5,180,860,855</b>	<b>1,295,215,214</b>
609-01-236265	498597	609	Sheema District	5,180,860,855	1,295,215,214
<i>o/w Secondary Education - Wage</i>				<b>2,937,815,017</b>	<b>734,453,754</b>
609-01-236265	498597	609	Sheema District	2,937,815,017	734,453,754
<i>o/w Skills Development - Wage</i>				<b>265,867,476</b>	<b>66,466,869</b>
609-01-236265	498597	609	Sheema District	265,867,476	66,466,869
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>311,918,764</b>	<b>118,794,060</b>
609-10-257413	528694		KITAGATA CENTRAL SCHOOL	0	0

# Q1 Expenditure Limits 2018/19

# 609

## Sheema District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
609-10-249032	528703		Kyeibanga Cope Learning Centre	4,505,860	1,716,054
609-10-249037	531041	1274	KITAGATA CENTRAL SCHOOL	5,005,001	1,906,151
609-10-248984	548657	50009	ISINGIRO P/S	4,747,379	1,808,036
609-10-248985	531202	1190	KAZIKO P.S.	2,090,661	796,227
609-10-248986	528701	1189	KYARUKUNDA P.S.	4,256,289	1,621,005
609-10-248987	528707	1188	KYENGIRI P.S.	3,185,551	1,213,215
609-10-248988	528709	1191	MATSYA P.S.	2,436,839	928,069
609-10-248993	548262	1200	Bugongi	2,903,778	1,105,902
609-10-248994	531216	1199	RUTOOMA F.G P.S	2,428,789	925,003
609-10-248995	528743	1198	RWANAMA P.S	2,388,535	909,672
609-10-248996	531038	1197	RWENDAHI P.S.	3,805,452	1,449,304
609-10-248997	15184	1201	KABABAIZI P.S.	4,006,718	1,525,956
609-10-248998	528712	1204	MURARI P.S.	4,755,430	1,811,102
609-10-248999	531215	1202	NYAKASHOGA P.S.	5,632,952	2,145,306
609-10-249000	528735	1203	RUHOROBORO P.S.	2,605,903	992,457
609-10-249001	528667	1254	BURARO P.S.	4,119,428	1,568,881
609-10-249002	528704	1255	KYEIHARA INTERGRATED P.S.	3,805,452	1,449,304
609-10-249003	531200	1265	KARUGORORA P.S.	2,308,029	879,011
609-10-249004	528734	1260	RUHIGANA P.S.	2,308,029	879,011
609-10-249005	528682	1261	KASAANA I P.S.	3,620,287	1,378,784
609-10-249006	41911	1258	KYABIGO P.S.	2,976,234	1,133,497
609-10-249007	545960	1257	MISHENYI P.S.	3,789,351	1,443,172
609-10-249008	528721	1259	NYAKABUNGO P.S.	4,578,315	1,743,648
609-10-249009	528731	1256	NYARUSHINYA P.S.	2,138,965	814,623
609-10-249010	528736	1276	RUKONDO P.S.	3,523,679	1,341,991
609-10-249011	528670	1251	BWAYEGAMBA P.S.	2,799,119	1,066,043
609-10-249012	528725	1249	NYAKASHARARA P.S.	2,791,069	1,062,977
609-10-249013	528727	1250	NYAKWEBUNDIKA P.S.	2,919,879	1,112,034
609-10-249014	528706	1232	KYENGANDO P.S.	2,138,965	814,623
609-10-249015	531212	1230	NSHONGI MODEL P.S.	3,467,324	1,320,528
609-10-249016	528730	1229	NYARUBAARE P.S.	2,291,927	872,879

# Q1 Expenditure Limits 2018/19

# 609

## Sheema District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
609-10-249017	548345	1231	RWENGIRI P.S.	5,077,457	1,933,746
609-10-249018	545847	1233	BUNURA P.S.	5,246,520	1,998,134
609-10-249019	528675	1234	KABUTSYE P.S.	3,113,095	1,185,620
609-10-249020	528689		Kigarama	1,350,000	514,147
609-10-249021	528733	1235	RUBUMBA P.S.	2,477,093	943,399
609-10-249023	528680	1253	KAMURINDA P.S.	4,079,174	1,553,551
609-10-249024	528737	1252	RUNYINYA P.S.	3,306,311	1,259,206
609-10-249025	531201	1264	KASHARAZI P.S.	2,879,626	1,096,704
609-10-249026	528684	1262	KASHEKURO MODEL P.S.	4,650,771	1,771,243
609-10-249027	531204	1263	KISHENYI CENTRAL SCHOOL	5,705,408	2,172,901
609-10-249028	528671	1267	BWOMA P.S.	3,072,842	1,170,290
609-10-249029	528691	1266	KINYIMI P.S.	4,071,124	1,550,485
609-10-249030	528700	1268	KYARUGOME P.S.	4,594,417	1,749,781
609-10-249031	528702	1271	KYEIBANGA INTERGRATED P.S	1,350,000	514,147
609-10-249033	531213	1270	NYAKABIRIZI PARENTS SCHOOL	2,364,383	900,474
609-10-249035	531214	1269	NYAKANYINYA P.S.	2,179,218	829,954
609-10-249036	528732	50019	NYARUTOOMA P.S	2,799,119	1,066,043
609-10-249038	528746	1273	RWEMIHINGO P.S.	4,666,873	1,777,375
609-10-249039	528698	100395	Kyangundu Cope	1,350,000	514,147
609-10-249040	531198	1286	BWINA P.S.	2,332,181	888,210
609-10-249041	522885	1283	KAKINDO P.S.	5,085,507	1,936,812
609-10-249042	528695	1284	KYABAHUJA P.S.	2,155,066	820,756
609-10-249043	528699	1287	KYANGYENYI P.S.	2,332,181	888,210
609-10-249044	528720	50042	NYAKABIRIZI P.S	2,275,826	866,747
609-10-249046	531218	1285	RWEIBAARE P.S.	5,431,686	2,068,654
609-10-249047	528683	1289	KASHANJURE P.S.	2,605,903	992,457
609-10-249048	531208	1290	MIGYEREBIRI P.S.	3,209,703	1,222,413
609-10-249049	531207	1291	Masyoro P.S.	3,684,692	1,403,313
609-10-249050	528687	1293	KAZIGANGORE P.S.	6,164,296	2,347,668
609-10-249051	548299	1292	MUZIIRA P.S.	3,797,401	1,446,238
609-10-249052	528726	1295	NYAKATOOMA I P.S.	2,493,194	949,531

# Q1 Expenditure Limits 2018/19

# 609

## Sheema District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
609-10-249053	531040	1294	RYAMASA P.S.	3,032,588	1,154,959
609-10-249054	528681	50068	KANENGYERE P.S	3,491,476	1,329,726
609-10-249055	528668	1242	Buringo	3,217,754	1,225,479
609-10-249056	528696	1237	Kyabuharambo	5,641,003	2,148,372
609-10-249057	528719	1238	Nyabwina	4,996,950	1,903,085
609-10-249058	546016	50022	Nyakayojo	4,723,227	1,798,838
609-10-249059	528708	1241	Masheruka	7,903,239	3,009,943
609-10-249060	522428	1243	Mukono	3,048,690	1,161,092
609-10-249061	528722	1244	Nyakambu	4,731,278	1,801,904
609-10-249062	528744	1245	Rweicumu	4,602,467	1,752,847
609-10-249063	548643	1246	Kagazi	4,900,342	1,866,292
609-10-249064	42105	1247	Katojo	5,592,699	2,129,976
609-10-249065	548540	1303	KAGOROGORO P.S.	2,976,234	1,133,497
609-10-249066	528740	1306	RWABUZA P.S.	5,850,320	2,228,091
609-10-249067	528750	1305	RYAKASINGA MODEL P.S.	6,534,626	2,488,708
609-10-249068	528751	1304	SHUUKU P.S.	3,209,703	1,222,413
609-10-249069	528705	1308	KYEMPITSI P.S.	3,894,009	1,483,031
609-10-249070	528728	1307	NYAMABARE P.S.	3,845,705	1,464,634
609-10-249071	528665	1311	BUGONA P.S.	3,064,791	1,167,224
609-10-249072	528692	1310	KIRUNDO P.S.	2,815,220	1,072,175
609-10-249073	528723	1309	NYAKARAMA P.S.	3,402,919	1,295,999
609-10-257418	528711	1272	Muhito P.S.	6,880,805	2,620,550
609-10-270263	528752	50023	ST. JUDE	3,330,463	1,268,405
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,138,094,119</b>	<b>394,516,031</b>
609-11-250882	533972	1240	ST JOHN'S NYABWINA	139,298,493	48,287,297
609-11-252361	533979		KIGARAMA PEAS HIGH SCHOOL	59,331,395	20,567,004
609-11-252366	533970	40440	BUGONGI S.S	135,235,521	46,878,883
609-11-252367	54110	1239	ST CHARLES LWANGA KASHEKURO	92,224,982	31,969,442
609-11-252368	533974	58010	HILLSIDE VOC SS KITAGATA	12,119,952	4,201,336
609-11-252369	533973	1275	KITAGATA S.S.S	222,186,135	77,019,985

# Q1 Expenditure Limits 2018/19

# 609

## Sheema District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
609-11-252370	533975	58059	MASYORO VOCATIONAL SS	34,950,561	12,115,480
609-11-252373	533977	105803	RUYONZA RIVERSIDE SCHOOL	52,006,050	18,027,701
609-11-252654	206684	58052	KASAANA H/S KITAGATA	87,799,190	30,435,258
609-11-252656	533976	1288	RWEIBAARE S.S.S	64,776,678	22,454,591
609-11-252657	533978	1312	RYAKASINGA CENTER OF HIGH EDUC	202,758,828	70,285,583
609-11-259235		105815	ST MARY'S H/S KABABIZI	35,406,333	12,273,472
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>336,385,417</b>	<b>112,540,296</b>
609-12-256775	534538	.	KITAGATA FARM INSTITUTE	180,068,511	60,243,288
609-12-256800	1377	.	Karera Technical Institute	156,316,906	52,297,008
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>6,556,267</b>	<b>2,496,950</b>
796-10-248969	545906	1212	KATWE P.S.	3,056,740	1,164,158
796-10-248972	548645	1214	KYABANDARA P.S.	3,499,527	1,332,793
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>430,025,689</b>	<b>143,341,896</b>
609-01-236265	498597	609	Sheema District	430,025,689	143,341,896
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>3,312,130,375</b>	<b>828,032,594</b>
609-01-236265	498597	609	Sheema District	3,312,130,375	828,032,594
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>115,458,507</b>	<b>15,983,684</b>
609-01-236265	498597	609	Sheema District	115,458,507	15,983,684
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>162,657,726</b>	<b>40,763,342</b>
609-06-256350	505477		KITAGATA Hospital DEC Fund	162,657,726	40,763,342
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>94,259,863</b>	<b>13,055,737</b>
609-07-255778	506963		KASAANA WEST HEALTH CENTRE II	2,015,921	279,221
609-07-255779	505464		KASAANA EAST HEALTH CENTRE II	2,015,921	279,221



# Q1 Expenditure Limits 2018/19

# 609

## Sheema District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
609-07-255780	505473		ST CLARET HEALTH CENTRE II	1,395,637	193,307
609-07-255783	505472		NYAKASHOGA HEALTHCENTRE II	1,395,637	193,307
609-07-255790	505467		BURARO HEALTH CENTRE II	2,015,921	279,221
609-07-255791	506964		KARUGORORA HEALTH CENTRE II	2,015,921	279,221
609-07-255792	505466		KYEIHARA HEALTH CENTRE II	2,015,921	279,221
609-07-255793	505465		RUKONDO HEALTH CENTRE II	2,015,921	279,221
609-07-255797	505468		KYEIBANGA HEALTH CENTRE II	2,015,921	279,221
609-07-255800	505458		MATSYORO HEALTH CENTRE II	2,015,921	279,221
609-07-255801	505456		MUZIRA HEALTH CENTRE II	2,015,921	279,221
609-07-255802	505457	not available	RUSHOZI HEALTH CENTRE II	1,893,057	262,203
609-07-255803	505459		MABAARE HEALTH CENTRE II	2,015,921	279,221
609-07-255804	505463		RUGARAMA HEALTH CENTRE II	2,015,921	279,221
609-07-255806	506966		NYAMABAARE HEALTH CENTRE II	1,395,637	193,307
609-07-255807	506962		BIGONA HEALTH CENTRE II	2,015,921	279,221
609-08-255782	505450		BUGONGI HEALTH CENTRE III	10,541,845	1,460,129
609-08-255796	505451		KIGARAMA HEALTH CENTRE III	10,541,845	1,460,129
609-08-255799	505453		KYANGYENYI HEALTHCENTRE III	10,541,845	1,460,129
609-09-256351	504977		SHUUKU HEALTH CENTRE IV	32,363,310	4,482,575

**321470      080000      Sector Conditional Grant - Development - Health**

*Health - Development Conditional Grant*      **1,050,363,243**      **350,121,081**

609-01-236265      498597      609      Sheema District      1,050,363,243      350,121,081

# Q1 Expenditure Limits 2018/19

# 609

## Sheema District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>30,746,233</i>	<i>7,686,558</i>
609-01-236265	498597	609	Sheema District	30,746,233	7,686,558
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>2,241,230</i>	<i>560,307</i>
609-01-236265	498597	609	Sheema District	2,241,230	560,307
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>178,507,364</i>	<i>59,502,455</i>
609-01-236265	498597	609	Sheema District	178,507,364	59,502,455
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>25,009,747</i>	<i>6,252,437</i>
609-01-236265	498597	609	Sheema District	25,009,747	6,252,437
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>648,950,632</i>	<i>162,237,658</i>
609-01-236265	498597	609	Sheema District	648,950,632	162,237,658
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>617,701,156</i>	<i>154,425,289</i>
609-01-236265	498597	609	Sheema District	617,701,156	154,425,289

# Q1 Expenditure Limits 2018/19

# 610

## Buhweju District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>230,447,728</i>	<i>57,611,932</i>	
610-01-236266	498594	610	Buhweju District	230,447,728	57,611,932	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
610-01-236266	498594	610	Buhweju District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>90,360,000</i>	<i>22,590,000</i>	
610-01-236266	498594	610	Buhweju District	90,360,000	22,590,000	
<i>o/w Payroll Printing District</i>				<i>3,972,623</i>	<i>993,156</i>	
610-01-236266	498594	610	Buhweju District	3,972,623	993,156	
<i>o/w Honoraria for District LLG Councillors</i>				<i>51,443,391</i>	<i>12,860,848</i>	
610-01-236266	498594	610	Buhweju District	51,443,391	12,860,848	
<i>o/w District UCG - NWR Subcounty</i>				<i>97,001,557</i>	<i>24,250,389</i>	
610-05-237574	617362	AREA # 420101	Bihanga	11,965,571	2,991,393	
610-05-237575	617357	AREA # 420107	Nyakishana	14,761,809	3,690,452	
610-05-237576	617359	AREA # 420104	Engaju	15,342,160	3,835,540	
610-05-237577	617356	AREA # 420103	Burere	15,553,197	3,888,299	
610-05-237578	617360	AREA # 420108	Rwengwe	12,598,681	3,149,670	
610-05-237579	617361	AREA # 420105	Karungu	13,284,551	3,321,138	
610-05-237581	617358	AREA # 420102	Bitsya	13,495,588	3,373,897	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>48,502,152</i>	<i>12,125,538</i>	
610-03-237580	498305	AREA # 420106	Nsiika Town Council	25,346,286	6,336,571	
610-03-257515	661879	AREA # 420109	Kashenyi Kajani Town Council	23,155,866	5,788,967	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

# 610

## Buhweju District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w District DDEG - Local Government Grant</i>				<b>82,768,545</b>	<b>27,589,515</b>
610-01-236266	498594	610	Buhweju District	82,768,545	27,589,515
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>116,673,733</b>	<b>38,891,244</b>
610-05-237574	617362	AREA # 420101	Bihanga	14,229,689	4,743,230
610-05-237575	617357	AREA # 420107	Nyakishana	17,833,248	5,944,416
610-05-237576	617359	AREA # 420104	Engaju	18,581,156	6,193,719
610-05-237577	617356	AREA # 420103	Burere	18,853,123	6,284,374
610-05-237578	617360	AREA # 420108	Rwengwe	15,045,589	5,015,196
610-05-237579	617361	AREA # 420105	Karungu	15,929,481	5,309,827
610-05-237581	617358	AREA # 420102	Bitsya	16,201,447	5,400,482
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>87,703,470</b>	<b>21,925,867</b>
610-01-236266	498594	610	Buhweju District	87,703,470	21,925,867
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,104,869,413</b>	<b>276,217,353</b>
610-01-236266	498594	610	Buhweju District	1,104,869,413	276,217,353
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>18,722,457</b>	<b>6,240,819</b>
610-03-237580	498305	AREA # 420106	Nsiika Town Council	9,826,270	3,275,423
610-03-257515	661879	AREA # 420109	Kashenyi Kajani Town Council	8,896,187	2,965,396
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>259,572,290</b>	<b>64,893,072</b>
610-01-236266	498594	610	Buhweju District	259,572,290	64,893,072

# Q1 Expenditure Limits 2018/19

# 610

## Buhweju District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>103,061,965</b>	<b>25,765,491</b>	
610-01-236266	498594	610	Buhweju District	103,061,965	25,765,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>7,314,549</b>	<b>1,828,637</b>	
610-01-236266	498594	610	Buhweju District	7,314,549	1,828,637	
<i>o/w Production - Non-Wage Recurrent</i>				<b>17,548,873</b>	<b>4,387,218</b>	
610-01-236266	498594	610	Buhweju District	17,548,873	4,387,218	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>19,894,170</b>	<b>6,631,390</b>	
610-01-236266	498594	610	Buhweju District	19,894,170	6,631,390	
<i>o/w Agriculture Extension - Development</i>				<b>58,007,813</b>	<b>19,335,938</b>	
610-01-236266	498594	610	Buhweju District	58,007,813	19,335,938	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>3,154,931,987</b>	<b>788,732,997</b>	
610-01-236266	498594	610	Buhweju District	3,154,931,987	788,732,997	
<i>o/w Secondary Education - Wage</i>				<b>772,325,434</b>	<b>193,081,358</b>	
610-01-236266	498594	610	Buhweju District	772,325,434	193,081,358	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>243,552,911</b>	<b>92,756,969</b>	
610-10-249074	528769		Kiramira Cope	1,350,000	514,147	
610-10-249075	528779	50144	Rwengwe Cope	1,350,000	514,147	
610-10-249076	528762	845	KAREMBE P.S	5,842,269	2,225,025	
610-10-249077	528755	50055	BUSHEREGYE P.S	2,678,359	1,020,051	
610-10-249078	531046	842	NYAKAZIBA P.S.	5,512,192	2,099,315	
610-10-249079	528774	843	NYAKISHENYI P.S.	4,280,441	1,630,203	
610-10-249080	528776	846	RUKIRI P.S.	6,349,461	2,418,188	
610-10-249081	528753	844	ST. PAUL BIHANGA P.S.	6,599,032	2,513,237	
610-10-249082	528754	862	BITSYA P.S.	7,396,047	2,816,780	
610-10-249083	528768	861	KAZIRWA P.S	2,855,474	1,087,505	
610-10-249084	548658	868	ISINGIRO P.S	3,652,489	1,391,048	

# Q1 Expenditure Limits 2018/19

# 610

## Buhweju District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
610-10-249085	528761	869	KANKARA P.S	5,560,496	2,117,711
610-10-249086	548629	870	KITEGA P.S	2,654,207	1,010,853
610-10-249087	531045	871	KYENJOGYERA P.S	2,750,815	1,047,646
610-10-249088	522429	872	MUSHASHA P.S	4,658,822	1,774,309
610-10-249089	528781	847	RYANSHENGA P.S.	4,594,417	1,749,781
610-10-249090	41480	852	KYAKUHANDA P.S	3,491,476	1,329,726
610-10-249091	41693	851	NYAKITOKO P.S.	4,232,137	1,611,807
610-10-249092	40798	50054	KABUGA P.S	4,578,315	1,743,648
610-10-249093	41463	50001	KATAGATA P.S	3,330,463	1,268,405
610-10-249094	528767	106028	KAYONZA P.S	4,256,289	1,621,005
610-10-249095	545988	855	NYAKAHITA P.S.	2,919,879	1,112,034
610-10-249096	41705	857	RUBENGYE P.S.	3,515,628	1,338,925
610-10-249097	528777	854	RUSHAMBYA P.S.	3,370,716	1,283,735
610-10-249098	528778	856	RWEJERE P.S.	3,491,476	1,329,726
610-10-249099	41716	840	RUTUNGA P.S.	4,232,137	1,611,807
610-10-249100	40800	837	KAJUMBURA P.S	2,903,778	1,105,902
610-10-249101	531044	838	KOBURIMBI P.S	5,351,179	2,037,993
610-10-249102	528772	50056	KYAMAHUNGU P.S	3,105,044	1,182,554
610-10-249103	545964	841	MUTANOGA P.S	3,000,386	1,142,695
610-10-249104	42128	839	KYAHENDA P.S	6,140,144	2,338,470
610-10-249105	528759	863	KAMAJUMBA P.S	5,898,624	2,246,487
610-10-249106	528764	864	KASHARARA P.S	5,930,827	2,258,752
610-10-249107	528760	865	KAMUKAKI P.S	4,022,820	1,532,088
610-10-249108	548528	866	KARAMBI P.S	6,462,170	2,461,113
610-10-249109	531042	867	KATARA P.S	5,649,054	2,151,438
610-10-249110	528757	874	BUTUURO P.S	4,682,974	1,783,508
610-10-249111	528763	875	KARUNGU P.S	3,861,807	1,470,767
610-10-249112	528775	873	RUGONGO P.S.	3,700,793	1,409,445
610-10-249113	528766	850	KATINDA P.S	6,542,677	2,491,774
610-10-249114	41488	849	KYAMATOJO P.S	5,512,192	2,099,315
610-10-249115	41690	848	NYAKASHAKA P.S	3,612,236	1,375,718
610-10-249116	41734	50038	RYAMUJUNI P.S	3,620,287	1,378,784
610-10-249117	531047	858	NYEIGABIRO P.S.	3,853,756	1,467,700

# Q1 Expenditure Limits 2018/19

# 610

## Buhweju District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
610-10-249118	40790	860	BUSHOZI P.S	6,590,981	2,510,171
610-10-249119	528765	859	KATIBA P.S	5,246,520	1,998,134
610-10-249120	531043	50002	KAYANJA P.S	5,802,016	2,209,694
610-10-249121	528758	884	BWOGA P.S	4,256,289	1,621,005
610-10-249122	528756	876	BUTARE P.S	4,843,987	1,844,829
610-10-249123	529235	879	KIBIMBA P.S	4,457,556	1,697,657
610-10-249124	528780	878	Rwomushojwa P.S.	4,916,443	1,872,424
610-10-249125	528771	881	KYANKANDA P.S	5,302,875	2,019,597
610-10-249126	528773	880	KYEYARE P.S	3,209,703	1,222,413
610-10-249127	545981	882	NSIIKA P.S.	4,602,467	1,752,847
610-10-249128	522440	883	NYAKISHOJWA P.S.	3,620,287	1,378,784
610-10-257394	528770	not available	Kitega Cope	1,350,000	514,147
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>261,280,627</b>	<b>90,571,943</b>
610-11-252374	54114	58013	BIHANGA COMMUNITY S.S	60,752,686	21,059,689
610-11-252375	533981	853	NYAKITOKO S.S	62,087,020	21,522,231
610-11-252376	54115	58001	KARUNGU S.S	35,403,335	12,272,432
610-11-252377	54116	58050	KAYANJA VOC. S.S	29,313,373	10,161,370
610-11-252378	54113	877	BUTARE S.S	61,799,164	21,422,447
610-11-259241		103808	ST. JOSEPH'S BUSHOZI SS	11,925,050	4,133,773
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>565,887,330</b>	<b>188,629,110</b>
610-01-236266	498594	610	Buhweju District	565,887,330	188,629,110
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,054,259,423</b>	<b>263,564,856</b>
610-01-236266	498594	610	Buhweju District	1,054,259,423	263,564,856
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>140,085,983</b>	<b>19,397,383</b>
610-01-236266	498594	610	Buhweju District	79,019,084	10,939,134
610-07-255809	506142		Bitsya HCII	1,434,212	198,650
610-07-255810	506143		Mushasha HCII	1,434,212	198,650

# Q1 Expenditure Limits 2018/19

# 610

## Buhweju District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
610-07-255811	507154		Kikamba HCII	3,179,057	440,325
610-07-255812	506146		Rushambya HCII	1,434,212	198,650
610-07-255814	506141		Engaju HC11	1,434,212	198,650
610-07-255815	507150		Kiyanja HCII	1,434,212	198,650
610-07-255817	506144		Rwanyamabare HCII	1,434,212	198,650
610-07-255818	506148		Bwoga HCII	1,434,212	198,650
610-07-255820	506147		Kyeyare HCII	1,434,212	198,650
610-08-255808	507153		Bihanga HCIII	6,121,686	847,902
610-08-255813	507152		Burere HCIII	6,121,686	847,902
610-08-255816	506145		Karungu HCIII	6,121,686	847,902
610-08-255819	506149		Butare Health Centre	6,358,113	880,649
610-09-256352	507151		Nsiika HCIV	21,690,978	3,004,372
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>1,044,350,346</b>	<b>348,116,782</b>
610-01-236266	498594	610	Buhweju District	1,044,350,346	348,116,782
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>31,738,580</b>	<b>7,934,645</b>
610-01-236266	498594	610	Buhweju District	31,738,580	7,934,645
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>3,039,700</b>	<b>759,925</b>
610-01-236266	498594	610	Buhweju District	3,039,700	759,925
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>423,075,327</b>	<b>141,025,109</b>
610-01-236266	498594	610	Buhweju District	423,075,327	141,025,109
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
610-01-236266	498594	610	Buhweju District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		



# Q1 Expenditure Limits 2018/19

# 610

## Buhweju District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Social Development - Non Wage Recurrent</i>				<i>26,650,620</i>	<i>6,662,655</i>
610-01-236266	498594	610	Buhweju District	26,650,620	6,662,655
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>191,126,953</i>	<i>47,781,738</i>
610-01-236266	498594	610	Buhweju District	191,126,953	47,781,738
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>161,041,374</i>	<i>40,260,344</i>
610-01-236266	498594	610	Buhweju District	161,041,374	40,260,344
<b>321472</b>	<b>130000</b>	<b>Transitional Conditional Grant " Development - Public Sector Management</b>			
<i>Transitional Development - PSM Ad Hoc</i>				<i>200,000,000</i>	<i>66,666,667</i>
610-01-236266	498594	610	Buhweju District	200,000,000	66,666,667

# Q1 Expenditure Limits 2018/19

# 611

## Agago District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>347,707,563</b>	<b>86,926,891</b>	
611-01-236267	498593	611	Agago District	347,707,563	86,926,891	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
611-01-236267	498593	611	Agago District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>203,880,000</b>	<b>50,970,000</b>	
611-01-236267	498593	611	Agago District	203,880,000	50,970,000	
<i>o/w Payroll Printing District</i>				<b>9,045,358</b>	<b>2,261,339</b>	
611-01-236267	498593	611	Agago District	9,045,358	2,261,339	
<i>o/w Honoraria for District LLG Councillors</i>				<b>105,012,542</b>	<b>26,253,135</b>	
611-01-236267	498593	611	Agago District	105,012,542	26,253,135	
<i>o/w District UCG - NWR Subcounty</i>				<b>166,676,885</b>	<b>41,669,221</b>	
611-05-237582	618045	AREA # 322111	Omot	11,705,822	2,926,455	
611-05-237583	618276	AREA # 322105	Kotomol	11,263,037	2,815,759	
611-05-237584	618376	AREA # 322107	Lapono	16,797,848	4,199,462	
611-05-237585	623635	AREA # 322116	Wol	17,517,373	4,379,343	
611-05-237586	618274	AREA # 322112	Paimol	16,189,019	4,047,255	
611-05-237587	618277	AREA # 322101	Adilang	15,746,234	3,936,558	
611-05-237588	618046	AREA # 322108	Lira Palwo	13,421,613	3,355,403	
611-05-237589	618311	AREA # 322113	Parabong	10,543,511	2,635,878	
611-05-237591	618312	AREA # 322103	Arum	10,764,904	2,691,226	
611-05-237592	623636	AREA # 322110	Omiya Pacwa	10,598,859	2,649,715	
611-05-237595	618377	AREA # 322114	Patongo	10,322,119	2,580,530	
611-05-237596	618105	AREA # 322106	Lamiyo	8,827,720	2,206,930	

# Q1 Expenditure Limits 2018/19

# 611

## Agago District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
611-05-237597	618044	AREA # 322109	Lokole	12,978,828	3,244,707	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>124,815,506</b>	<b>31,203,876</b>	
611-03-237590	498302	AREA # 322102	Agago Town Council	30,577,779	7,644,445	
611-03-237593	498296	AREA # 322115	Patongo Town Council	46,977,486	11,744,372	
611-03-237594	498299	AREA # 322104	Kalongo Town Council	47,260,240	11,815,060	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>762,650,660</b>	<b>254,216,887</b>	
611-01-236267	498593	611	Agago District	762,650,660	254,216,887	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>1,075,061,774</b>	<b>358,353,925</b>	
611-05-237582	618045	AREA # 322111	Omot	74,988,344	24,996,115	
611-05-237583	618276	AREA # 322105	Kotomol	71,928,396	23,976,132	
611-05-237584	618376	AREA # 322107	Lapono	110,177,748	36,725,916	
611-05-237585	623635	AREA # 322116	Wol	115,150,163	38,383,388	
611-05-237586	618274	AREA # 322112	Paimol	105,970,319	35,323,440	
611-05-237587	618277	AREA # 322101	Adilang	102,910,371	34,303,457	
611-05-237588	618046	AREA # 322108	Lira Palwo	86,845,643	28,948,548	
611-05-237589	618311	AREA # 322113	Parabong	66,955,980	22,318,660	
611-05-237591	618312	AREA # 322103	Arum	68,485,954	22,828,651	
611-05-237592	623636	AREA # 322110	Omiya Pacwa	67,338,474	22,446,158	
611-05-237595	618377	AREA # 322114	Patongo	65,426,006	21,808,669	

# Q1 Expenditure Limits 2018/19

# 611

## Agago District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
611-05-237596	618105	AREA # 322106	Lamiyo	55,098,681	18,366,227	
611-05-237597	618044	AREA # 322109	Lokole	83,785,695	27,928,565	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>435,468,888</b>	<b>108,867,222</b>	
611-01-236267	498593	611	Agago District	435,468,888	108,867,222	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,314,803,967</b>	<b>328,700,992</b>	
611-01-236267	498593	611	Agago District	1,314,803,967	328,700,992	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>80,250,018</b>	<b>26,750,006</b>	
611-03-237590	498302	AREA # 322102	Agago Town Council	18,950,951	6,316,984	
611-03-237593	498296	AREA # 322115	Patongo Town Council	30,549,546	10,183,182	
611-03-237594	498299	AREA # 322104	Kalongo Town Council	30,749,522	10,249,841	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>399,397,274</b>	<b>99,849,318</b>	
611-01-236267	498593	611	Agago District	399,397,274	99,849,318	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>222,853,964</b>	<b>55,713,491</b>	
611-01-236267	498593	611	Agago District	222,853,964	55,713,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>18,793,827</b>	<b>4,698,457</b>	
611-01-236267	498593	611	Agago District	18,793,827	4,698,457	
<i>o/w Production - Non-Wage Recurrent</i>				<b>42,821,145</b>	<b>10,705,286</b>	
611-01-236267	498593	611	Agago District	42,821,145	10,705,286	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>56,964,874</b>	<b>18,988,291</b>	

# Q1 Expenditure Limits 2018/19

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## Agago District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
611-01-236267	498593	611	Agago District	56,964,874	18,988,291	
<i>o/w Agriculture Extension - Development</i>				<b>103,125,000</b>	<b>34,375,000</b>	
611-01-236267	498593	611	Agago District	103,125,000	34,375,000	
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>				
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>409,125,000</b>	<b>136,375,000</b>	
611-01-236267	498593	611	Agago District	409,125,000	136,375,000	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>6,909,892,154</b>	<b>1,727,473,038</b>	
611-01-236267	498593	611	Agago District	6,909,892,154	1,727,473,038	
<i>o/w Secondary Education - Wage</i>				<b>1,945,014,514</b>	<b>486,253,629</b>	
611-01-236267	498593	611	Agago District	1,945,014,514	486,253,629	
<i>o/w Skills Development - Wage</i>				<b>235,901,300</b>	<b>58,975,325</b>	
611-01-236267	498593	611	Agago District	235,901,300	58,975,325	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>	
547-12-256709	534552	..	KALONGO TECH INST.	156,316,906	52,297,008	
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>770,105,205</b>	<b>293,294,071</b>	
611-10-249129	528785	4140	ADILANG KULAKA P.S	9,424,814	3,589,434	
611-10-249130	528832	4139	NAM ABILI P.S	7,049,869	2,684,938	
611-10-249131	528838	170006	OKEDE P.S	4,674,923	1,780,442	
611-10-249132	531059	4141	LACEKOTO P.S	5,423,635	2,065,588	
611-10-249133	531049	4142	ADILANG LALAL P.S	9,416,763	3,586,368	
611-10-249134	528790	4143	AJWA P.7 SCHOOL	6,011,333	2,289,412	
611-10-249135	528802	4147	CIGACIGA P.S	8,917,622	3,396,271	
611-10-249136	528813	4148	KILOKOITIO P.S	6,913,007	2,632,814	
611-10-249137	99235	510029	KANYIPA P.S	6,140,144	2,338,470	
611-10-249138	528850	4146	ORINA P.7 SCHOOL	6,751,994	2,571,493	
611-10-249139	531066	4144	ODOM P.S	5,987,181	2,280,214	
611-10-249140	531048	4230	ACHOL PII LAPONO P.S	5,632,952	2,145,306	
611-10-249141	528796	4229	ATENGE P.S	5,367,280	2,044,125	

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## Agago District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
611-10-249142	528841	510046	OKWENY P.S	6,341,410	2,415,122
611-10-249143	528786	4231	AGELEC P.S	8,007,897	3,049,803
611-10-249144	528846	510054	OMOT P.S	5,327,027	2,028,795
611-10-249145	528799	510045	AYIKA P.S	5,230,419	1,992,002
611-10-249146	528794	4227	ARUM P.S	10,946,389	4,168,925
611-10-249147	528812	4228	KAZIKAZI P.S	4,723,227	1,798,838
611-10-249148	531065	4183	NIMARO P.S	5,536,344	2,108,513
611-10-249149	528858	510038	ST. PETER'S ANYWANG P.S	7,629,516	2,905,696
611-10-249150	528816	510039	KUBWOR P.S	4,900,342	1,866,292
611-10-249151	528808	4186	KALONGO GIRLS P.S	7,516,807	2,862,771
611-10-249152	528809	4182	KALONGO P.7 SCHOOL	19,375,432	7,379,121
611-10-249153	528815	4201	KOT OMOR P.6 SCHOOL	4,618,569	1,758,979
611-10-249154	528835	4199	ODOKOMIT P.S	8,346,025	3,178,578
611-10-249155	528837	4197	OGONG P.S	6,888,855	2,623,616
611-10-249156	528843	4202	OLYELO WIDYEL P.S	7,565,111	2,881,168
611-10-249157	528844	4204	OMATOWEE P.S	5,471,939	2,083,984
611-10-249158	528848	4203	ONUUDO APET P.7 SCHOOL	4,151,630	1,581,146
611-10-249159	528823	4225	LAMIYO P.S	7,838,834	2,985,415
611-10-249160	528792	4222	ALYEK P.S	7,379,946	2,810,648
611-10-249161	528853	4224	PAICAM AYWEE P.S	2,710,562	1,032,316
611-10-249162	528783	4223	ABONE P.7 SCHOOL	7,009,615	2,669,608
611-10-249163	531058	4226	KWON-KIC P.S	9,537,523	3,632,360
611-10-249164	531052	4211	AMYEL P.7 SCHOOL	9,199,395	3,503,584
611-10-249165	528800	4210	AYWEE PALARO P.S	5,117,710	1,949,076
611-10-249166	528782	4209	ABILNINO P.S	6,768,096	2,577,625
611-10-249167	528797	510028	AWELO P.S	7,154,527	2,724,797
611-10-249168	528807	4206	KAKET P.S	7,444,351	2,835,176
611-10-249169	528847	4205	ONGALO P.S	4,602,467	1,752,847
611-10-249170	528826	4208	LIRA KATO P.S	10,568,008	4,024,819
611-10-249171	531067	4212	OGWANG-KAMOLO PARENT P.S	5,512,192	2,099,315
611-10-249172	528784	4214	ACURU P.7 SCHOOL	7,106,223	2,706,401
611-10-249173	528791	4215	ALWEE P.S	7,758,327	2,954,754

# Q1 Expenditure Limits 2018/19

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## Agago District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
611-10-249174	528834	4213	OBOLOKOME P.S	9,923,955	3,779,532
611-10-249175	528860	4220	WIMUNUPECEK P.S	7,194,781	2,740,128
611-10-249176	528787	4216	AGWENG	3,547,831	1,351,189
611-10-249177	531056	4217	BIWANG P.S	6,413,866	2,442,717
611-10-249178	528819	4219	LACEK P.S	5,471,939	2,083,984
611-10-249179	531062	4218	LIRA PALWO P.S	10,922,237	4,159,727
611-10-249180	531064	4155	LUZIRA P.7 SCHOOL	8,040,100	3,062,067
611-10-249181	528833	4156	NGORA P.S	7,001,565	2,666,541
611-10-249182	528788	4151	AJALI ANYENA P.S	10,068,867	3,834,722
611-10-249183	531050	4152	AJALI ATEDE P.S	4,827,886	1,838,697
611-10-249184	528820	4149	LADERE P.S	6,228,701	2,372,197
611-10-249185	531072	510036	WIDWOL Â P.S	4,731,278	1,801,904
611-10-249186	528824	510027	LANGOLANGOLA P.S	6,260,904	2,384,461
611-10-249187	531061	4154	LAPIRIN P.7 SCHOOL	8,869,318	3,377,874
611-10-249188	528842	4157	OLUNG P.7 SCHOOL	6,719,792	2,559,228
611-10-249189	528789	4150	AJALI LAJWAR P.S	9,899,803	3,770,334
611-10-249190	531060	4168	LAMINGONEN P.7 SCHOOL	6,204,549	2,362,999
611-10-249191	528830	4167	LONGOR P.S	5,085,507	1,936,812
611-10-249192	528818	510040	LABIMA PARENTS P.S	6,872,754	2,617,484
611-10-249193	528845	4162	OMIYA PACWA P.S	7,967,644	3,034,472
611-10-249194	528829	4166	LOMOI P.7 SCHOOL	7,766,378	2,957,820
611-10-249195	528795	4232	ATECE P.7 SCHOOL	5,906,675	2,249,553
611-10-249196	528798	4233	AWONODWE P.S	4,626,619	1,762,045
611-10-249197	528839	510049	OKOL P.S	6,252,853	2,381,395
611-10-249198	99119	112003	WANGLOBO P.S	10,720,971	4,083,075
611-10-249199	528825	4234	LATINLING P.S	4,368,998	1,663,930
611-10-249200	528803	4236	GEREGERE P.S	7,412,149	2,822,912
611-10-249201	548694	4235	OLUPE P.S	7,854,935	2,991,547
611-10-249202	528827	4160	LOCUM P.S	5,294,824	2,016,530
611-10-249203	531069	4159	PAIMOL P.7 SCHOOL	9,642,182	3,672,219
611-10-249204	528861	510006	WIPOLO SOLOTI P.S	8,829,065	3,362,544
611-10-249205	531057	510005	GOTATONGO P.S	5,793,965	2,206,628

# Q1 Expenditure Limits 2018/19

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## Agago District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
611-10-249206	528810	510026	KAMONOJWI P.S	4,763,481	1,814,169
611-10-249207	528814	4163	KOKIL P.S	7,130,375	2,715,599
611-10-249208	531063	4165	LOKAPEL P.S	5,793,965	2,206,628
611-10-249209	531051	4164	AKWANG P.S	7,049,869	2,684,938
611-10-249210	531055	4172	AYWEE GARA-GARA P.7 SCHOOL	5,842,269	2,225,025
611-10-249211	528806	4169	KABALA ALEDA P.S	6,727,842	2,562,294
611-10-249212	528805	4173	KABALA P.7 SCHOOL	6,679,538	2,543,898
611-10-249213	528821	4170	LADIGO P.S	5,882,523	2,240,355
611-10-249214	528852	4171	PACER P.S	8,571,444	3,264,429
611-10-249215	531073	4188	WOLKICO P.S	7,033,767	2,678,806
611-10-249216	528811	4181	KARUMU P.7 SCHOOL	5,922,776	2,255,685
611-10-249217	528855	510000	PAKOR DUNGO P.S	4,755,430	1,811,102
611-10-249218	528854	4184	PAKOR P.S	5,641,003	2,148,372
611-10-249219	531053	4196	ARUMUDWONG P.7 SCHOOL	6,132,093	2,335,404
611-10-249220	528831	4195	MOO DEGE P.S	3,853,756	1,467,700
611-10-249221	528849	4194	OPYELO P.7 SCHOOL	10,012,512	3,813,259
611-10-249222	528857	510041	PATONG APANO P.S	3,926,212	1,495,295
611-10-249223	528856	4193	PATONGO AKWEE P.S	12,266,698	4,671,764
611-10-249224	531071	4200	PATONGO P.7 P.S	9,851,499	3,751,937
611-10-249225	528801	4158	BAROTIBA P.7 SCHOOL	6,003,283	2,286,346
611-10-249226	528851	4198	OYERE P.7 SCHOOL	6,075,739	2,313,941
611-10-249227	531054	4180	ATOCON P.S	5,302,875	2,019,597
611-10-249228	528804	4178	ISRAEL P.S	4,385,100	1,670,062
611-10-249229	528822	4175	LAMIT KWEYO P.S	7,057,919	2,688,004
611-10-249230	531070	4179	PARABONGO TEK P.7 SCHOOL	6,156,245	2,344,602
611-10-249231	528859	4176	TOROMA P.7 SCHOOL	9,408,713	3,583,302
611-10-249232	528828	4190	LOKABAR P.S	4,739,329	1,804,970
611-10-249233	528862	170001	WOL NGORA P.S	8,732,457	3,325,751
611-10-249234	528836	4189	OGOLE P.S	6,413,866	2,442,717
611-10-249235	531068	4192	OTINGOWIYE P.S	6,413,866	2,442,717
611-10-249236	528793	4177	APIL P.4 SCHOOL	5,351,179	2,037,993



# Q1 Expenditure Limits 2018/19

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## Agago District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
611-10-249237	528817	4174	KUYWEE P.7 SCHOOL	7,275,287	2,770,788	
611-10-249238	528840	510010	OKWADOKO P.S	8,193,063	3,120,323	
611-10-249239	528863	4191	WOL P.S	8,040,100	3,062,067	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>461,697,624</b>	<b>160,045,739</b>	
611-11-252379	533982	4153	PATONGO S.S	31,472,296	10,909,753	
611-11-252380	534224	4145	ADILANG SECONDARY SCHOOL	115,976,131	40,202,688	
611-11-252381	533983	4187	ST CHARLES LWANGA	59,373,374	20,581,556	
611-11-252382	546089	112806	LAPONO SEED SS	34,299,885	11,889,926	
611-11-252383	533984	4221	LIRA PALWO S.S	69,853,145	24,214,329	
611-11-252384	534225	518015	OMOT SECONDARY SCHOOL	27,046,504	9,375,569	
611-11-252385	533985	518013	AKWANG S.S	72,042,053	24,973,106	
611-11-252386	585122	112807	PATONGO SEED S.S	51,634,236	17,898,813	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>957,043,351</b>	<b>319,014,450</b>	
611-01-236267	498593	611	Agago District	957,043,351	319,014,450	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>2,443,171,164</b>	<b>610,792,791</b>	
611-01-236267	498593	611	Agago District	2,443,171,164	610,792,791	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>155,486,771</b>	<b>21,525,061</b>	
611-01-236267	498593	611	Agago District	155,486,771	21,525,061	
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>275,424,533</b>	<b>69,023,616</b>	
611-06-256918	507239		Dr Ambrosoli Memorial Hospital	275,424,533	69,023,616	
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>124,389,417</b>	<b>17,228,919</b>	
611-07-255824	506284		LAYITA HEALTH CENTRE II	1,471,513	203,816	
611-07-255825	507245		LIRA KAKET HEALTH CENTRE II	1,471,513	203,816	
611-07-255831	506285		ALOP HEALTH CENTRE II	1,471,513	203,816	
611-07-255833	506276		LIGILIGI HEALTH CENTRE II	1,471,513	203,816	

# Q1 Expenditure Limits 2018/19

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## Agago District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
611-07-255834	506288		ORINA HEALTH CENTRE II	1,471,513	203,816
611-07-255837	506290		ODOKOMIT HEALTH CENTRE II	1,471,513	203,816
611-07-255838	506275		LAMIYO HEALTH CENTRE II	1,471,513	203,816
611-07-255839	507243		KWONKIC HEALTH CENTRE II	1,471,513	203,816
611-07-255840	506282		ONGALO HEALTH CENTRE II	1,471,513	203,816
611-07-255841	506289		AMYEL HEALTH CENTRE II	1,471,513	203,816
611-07-255842	506286		OGWANG KAMOLO HEALTH CENTRE II	1,471,513	203,816
611-07-255843	548324		OBOLOKOME HEALTH CENTRE II	1,471,513	203,816
611-07-255844	506278		ACURU HEALTH CENTRE II	1,471,513	203,816
611-07-255846	506274		OLUNG HEALTH CENTRE II	1,471,513	203,816
611-07-255847	506283		OMIYA PACWA HEALYH CENTRE II	1,471,513	203,816
611-07-255848	506287		OMOT HEALTH CENTRE II	1,471,513	203,816
611-07-255849	507242		GEREGERE HEALTH CENTRE II	1,471,513	203,816
611-07-255851	506272		KOKIL HEALTHCENTRE II	1,471,513	203,816
611-07-255852	506281		KABALA HEALTH CENTRE II	1,471,513	203,816
611-07-255853	506277		PACER HEALTH CENTRE II	1,471,513	203,816
611-07-255854	507244		PAKOR HEALTH CENTRE II	1,471,513	203,816
611-07-255857	506280		TOROMA HEALTH CENTRE II	1,471,513	203,816
611-07-255858	506279		KUYWEE HEALTH CENTRE II	1,471,513	203,816
611-08-255826	507241		LIRA KATO HEALTH CENTRE III	10,060,514	1,393,461
611-08-255827	506269		LIRA PALWO HEALTH CENTRE III	10,060,514	1,393,461
611-08-255832	507240		ADILANG HEALTH CENTRE III	10,060,514	1,393,461

# Q1 Expenditure Limits 2018/19

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## Agago District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
611-08-255835	506267		LUKOLE HEALTH CENTRE III	10,060,514	1,393,461
611-08-255836	506270		ACHOLPII HEALTH CENTRE III	10,060,514	1,393,461
611-08-255845	506273		LAPIRIN HEALTH CENTRE II	10,060,514	1,393,461
611-08-255850	506271		PAIMOL HEALTH CENTRE III	10,060,514	1,393,461
611-08-255855	506266		PATONGO HEALTH CENTRE III	10,060,514	1,393,461
611-08-255856	506268		WOL HEALTH CENTRE III	10,060,514	1,393,461
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>554,208,123</b>	<b>184,736,041</b>
611-01-236267	498593	611	Agago District	554,208,123	184,736,041
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>46,324,133</b>	<b>11,581,033</b>
611-01-236267	498593	611	Agago District	46,324,133	11,581,033
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>7,358,092</b>	<b>1,839,523</b>
611-01-236267	498593	611	Agago District	7,358,092	1,839,523
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>253,055,707</b>	<b>84,351,902</b>
611-01-236267	498593	611	Agago District	253,055,707	84,351,902
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
611-01-236267	498593	611	Agago District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>67,362,567</b>	<b>16,840,642</b>
611-01-236267	498593	611	Agago District	67,362,567	16,840,642

# Q1 Expenditure Limits 2018/19

# 611

## Agago District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>180,333,907</i>	<i>45,083,477</i>
611-01-236267	498593	611	Agago District	180,333,907	45,083,477
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>398,096,492</i>	<i>99,524,123</i>
611-01-236267	498593	611	Agago District	398,096,492	99,524,123

# Q1 Expenditure Limits 2018/19

# 612

## Kween District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>227,847,412</i>	<i>56,961,853</i>	
612-01-236268	498592	612	Kween District	227,847,412	56,961,853	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
612-01-236268	498592	612	Kween District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>135,600,000</i>	<i>33,900,000</i>	
612-01-236268	498592	612	Kween District	135,600,000	33,900,000	
<i>o/w Payroll Printing District</i>				<i>4,400,444</i>	<i>1,100,111</i>	
612-01-236268	498592	612	Kween District	4,400,444	1,100,111	
<i>o/w Honoraria for District LLG Councillors</i>				<i>92,683,134</i>	<i>23,170,784</i>	
612-01-236268	498592	612	Kween District	92,683,134	23,170,784	
<i>o/w District UCG - NWR Subcounty</i>				<i>102,763,306</i>	<i>25,690,827</i>	
612-05-237598	618194	AREA # 228105	Kaptoyoy	9,395,394	2,348,848	
612-05-237599	618631	AREA # 228110	Kwosir	12,398,761	3,099,690	
612-05-237600	618455	AREA # 228101	Benet	11,812,738	2,953,185	
612-05-237601	596525	AREA # 228112	Ngenge	12,105,750	3,026,437	
612-05-237602	618452	AREA # 228106	Kaptum	10,420,934	2,605,233	
612-05-237603	618629	AREA # 228108	Kitawoi	8,882,624	2,220,656	
612-05-237604	618465	AREA # 228104	Kaproron	5,806,003	1,451,501	
612-05-237605	618460	AREA # 228111	Moyok	7,417,566	1,854,392	
612-05-237606	618454	AREA # 228102	Binyiny	6,904,796	1,726,199	
612-05-237607	618464	AREA # 228107	Kiriki	6,758,290	1,689,573	
612-05-237609	618456	AREA # 228109	Kwanyiy	10,860,451	2,715,113	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				

# Q1 Expenditure Limits 2018/19

# 612

## Kween District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Urban UCG - NWR Town</i>				<b>45,850,832</b>	<b>11,462,708</b>
612-03-237608	498289	AREA # 228103	Binyiny Town Council	29,533,330	7,383,333
612-03-257512	658729	AREA # 228113	Kaproron Town Council	16,317,502	4,079,376
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District PRDP (DDEG)</i>				<b>345,796,579</b>	<b>115,265,526</b>
612-01-236268	498592	612	Kween District	345,796,579	115,265,526
<i>o/w Subcounty PRDP (DDEG)</i>				<b>487,448,189</b>	<b>162,482,730</b>
612-05-237598	618194	AREA # 228105	Kaptoyoy	44,584,226	14,861,409
612-05-237599	618631	AREA # 228110	Kwosir	59,848,006	19,949,335
612-05-237600	618455	AREA # 228101	Benet	56,869,707	18,956,569
612-05-237601	596525	AREA # 228112	Ngenge	58,358,857	19,452,952
612-05-237602	618452	AREA # 228106	Kaptum	49,796,249	16,598,750
612-05-237603	618629	AREA # 228108	Kitawoi	41,978,215	13,992,738
612-05-237604	618465	AREA # 228104	Kaproron	26,342,148	8,780,716
612-05-237605	618460	AREA # 228111	Moyok	34,532,469	11,510,823
612-05-237606	618454	AREA # 228102	Binyiny	31,926,457	10,642,152
612-05-237607	618464	AREA # 228107	Kiriki	31,181,883	10,393,961
612-05-237609	618456	AREA # 228109	Kwanyiy	52,029,972	17,343,324
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>233,911,608</b>	<b>58,477,902</b>
612-01-236268	498592	612	Kween District	233,911,608	58,477,902
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			

# Q1 Expenditure Limits 2018/19

# 612

## Kween District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w District UCG - Wage</i>				<b>1,249,440,117</b>	<b>312,360,029</b>
612-01-236268	498592	612	Kween District	1,249,440,117	312,360,029
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>19,439,049</b>	<b>6,479,683</b>
612-03-237608	498289	AREA # 228103	Binyiny Town Council	12,801,186	4,267,062
612-03-257512	658729	AREA # 228113	Kaproron Town Council	6,637,864	2,212,621
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>626,626,956</b>	<b>156,656,739</b>
612-01-236268	498592	612	Kween District	626,626,956	156,656,739
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>299,221,964</b>	<b>74,805,491</b>
612-01-236268	498592	612	Kween District	299,221,964	74,805,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>6,767,103</b>	<b>1,691,776</b>
612-01-236268	498592	612	Kween District	6,767,103	1,691,776
<i>o/w Production - Non-Wage Recurrent</i>				<b>17,662,960</b>	<b>4,415,740</b>
612-01-236268	498592	612	Kween District	17,662,960	4,415,740
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>19,680,081</b>	<b>6,560,027</b>
612-01-236268	498592	612	Kween District	19,680,081	6,560,027
<i>o/w Agriculture Extension - Development</i>				<b>83,789,063</b>	<b>27,929,688</b>
612-01-236268	498592	612	Kween District	83,789,063	27,929,688
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>2,789,740,980</b>	<b>697,435,245</b>
612-01-236268	498592	612	Kween District	2,789,740,980	697,435,245
<i>o/w Secondary Education - Wage</i>				<b>1,510,798,584</b>	<b>377,699,646</b>
612-01-236268	498592	612	Kween District	1,510,798,584	377,699,646
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			

# Q1 Expenditure Limits 2018/19

# 612

## Kween District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Education - Non Wage Recurrent</i>				<i>237,369,412</i>	<i>90,401,988</i>
612-10-249240	528865	3792	CHEMANGA	6,687,589	2,546,964
612-10-249241	528405	3791	KAPCHEKWOK P.S.	5,858,371	2,231,157
612-10-249242	528416	150150	KITANY P.S	3,894,009	1,483,031
612-10-249243	528421	3797	MENGYA P.S.	6,864,703	2,614,418
612-10-249244	531128	113016	PISWA P.S	6,824,450	2,599,087
612-10-249245	531127	150128	LIKIL P.S	6,792,248	2,586,823
612-10-249246	528423	150179	SONGENWO P.S	5,697,357	2,169,835
612-10-249247	528426	150119	TUKUMO P.S	5,745,661	2,188,231
612-10-249248	528866	150149	CHEPKWOM P.S	4,892,291	1,863,226
612-10-249249	528864	3788	BINYINY P.S.	7,565,111	2,881,168
612-10-249250	3731	3799	CHEMWANIA P.S.	7,830,783	2,982,349
612-10-249251	528410	3798	KAPRORON P.S.	7,822,732	2,979,283
612-10-249252	528411	113018	KAPTENG P.S.	4,586,366	1,746,715
612-10-249253	528406	113012	KAPCHEROPTA P.S.	4,658,822	1,774,309
612-10-249254	528412	3787	KAPTEROR P.S.	4,248,238	1,617,939
612-10-249255	528415	3786	KIRWOKO P.S.	5,286,774	2,013,464
612-10-249256	528404	3785	KABUKOCH P.S.	4,449,505	1,694,591
612-10-249257	528408	150148	KAPKWERE P.S	5,375,331	2,047,191
612-10-249258	531075	150174	CHEMINY P. S	6,695,640	2,550,030
612-10-249259	528413	3802	KAPTUM P.S.	7,098,173	2,703,334
612-10-249260	528417	113009	KITAWOI P.S	5,971,080	2,274,082
612-10-249261	528424	3793	SUMATON P.S.	4,199,934	1,599,542
612-10-249262	531076	3789	CHEPYAKANIET P.S.	8,611,697	3,279,759
612-10-249263	531129	3796	TARAK P.S	8,007,897	3,049,803
612-10-249264	528425	3795	TEREN BOY P.S.	7,170,629	2,730,929
612-10-249265	528418	3801	KWORUS P.S.	7,259,186	2,764,656
612-10-249266	528407	3809	KAPKWATA P.S.	4,602,467	1,752,847
612-10-249267	528409	150129	KAPLEGEB P.S	5,834,219	2,221,958
612-10-249268	528869	150147	KAPOROTWO P.S	5,536,344	2,108,513
612-10-249269	531126	3808	KWANYIY P.S.	6,349,461	2,418,188
612-10-249270	531074	3782	BENET P.S.	6,397,765	2,436,585
612-10-249271	528414	3781	KERE P.S.	15,841,192	6,033,108



# Q1 Expenditure Limits 2018/19

# 612

## Kween District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
612-10-249272	528419	113013	KWOSIR P.S	6,341,410	2,415,122	
612-10-249273	528868	3805	KAPELYO P.S.	6,099,891	2,323,139	
612-10-249274	528420	3807	MOYOK P.S.	9,650,233	3,675,285	
612-10-249275	528422	3810	NGENGE P.S.	5,335,078	2,031,861	
612-10-249276	528867	3811	CHEPSUKUNYA P.S.	5,286,774	2,013,464	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>666,528,419</b>	<b>231,049,560</b>	
612-11-252387	533986	158014	CHEMANGA SEED SCH.	122,773,739	42,559,053	
612-11-252388	534226	158004	KAPKOCH S.S	39,094,493	13,551,958	
612-11-252389	2204	3790	BINYINY	49,421,340	17,131,721	
612-11-252390	533987	113801	TOSWO PROG SS	55,103,505	19,101,422	
612-11-252391	533988	3800	CHEMWANIA S.S	175,967,197	60,998,365	
612-11-252392	534227	158031	ST MICHAEL GIRLS' S.S KAPRORON	42,419,834	14,704,675	
612-11-252393	533989	158024	KWORUS S.S	73,193,478	25,372,243	
612-11-252394	54084	158011	KAPKWATA S.S	59,256,432	20,541,019	
612-11-252395	533990	113803	KWOSIR GIRLS BOARDING SS	49,298,401	17,089,105	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>450,861,472</b>	<b>150,287,157</b>	
612-01-236268	498592	612	Kween District	450,861,472	150,287,157	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>2,615,371,692</b>	<b>653,842,923</b>	
612-01-236268	498592	612	Kween District	2,615,371,692	653,842,923	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>195,606,448</b>	<b>27,085,431</b>	
612-01-236268	498592	612	Kween District	106,725,214	14,774,677	
612-07-255863	505815		KABKOCH HCII	1,637,403	226,793	
612-07-255864	505819		KAPSAMA HCII	1,637,403	226,793	
612-07-255865	505816		MOYOK HCII	1,637,403	226,793	
612-07-255866	505824		MULUNGWA HCII	1,637,403	226,793	
612-07-255867	505817		SIKWO HCII	1,637,403	226,793	
612-07-255868	548078		TUIKAT HCII	1,637,403	226,793	

# Q1 Expenditure Limits 2018/19

# 612

## Kween District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
612-07-255870	505821		Likil HC II	1,574,386	218,065
612-07-255871	506871		MENGYA HCII	1,637,403	226,793
612-07-255876	505813		KIRIKIHC III	1,637,403	226,793
612-07-255881	505823		Kongta HC II	1,574,386	218,065
612-07-255882	505822		Kabelyo HC II	1,574,386	218,065
612-07-255883	505814		CHEPSUKUNYA HC II	1,637,403	226,793
612-07-255885	505818		SUNDET HCII	1,637,403	226,793
612-08-255869	505809		CHEMWOM HCIII	5,181,126	717,627
612-08-255873	505808		BINYINY HCIII	5,181,126	717,627
612-08-255875	505820		KAPTUM HCIII	5,181,126	717,627
612-08-255877	505812		TERENBOY HCIII	5,181,126	717,627
612-08-255878	506870		KWORUSHC II	5,181,126	717,627
612-08-255879	505807		KWANYIY HCIII	5,181,126	717,627
612-08-255880	505810		BENETHCIII	5,181,126	717,627
612-08-255884	506869		NGENGEHCIII	5,181,126	717,627
612-08-256878	505811		ATARIHCIII	5,181,126	717,627
612-09-256354	505806		KAPRORON HCIV	21,153,911	2,929,984
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>560,221,021</b>	<b>186,740,340</b>
612-01-236268	498592	612	Kween District	560,221,021	186,740,340
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>31,731,610</b>	<b>7,932,902</b>
612-01-236268	498592	612	Kween District	31,731,610	7,932,902
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>2,661,429</b>	<b>665,357</b>
612-01-236268	498592	612	Kween District	2,661,429	665,357
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>215,907,319</b>	<b>71,969,106</b>
612-01-236268	498592	612	Kween District	215,907,319	71,969,106
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		

# Q1 Expenditure Limits 2018/19

# 612

## Kween District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
612-01-236268	498592	612	Kween District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<i>24,403,863</i>	<i>6,100,966</i>
612-01-236268	498592	612	Kween District	24,403,863	6,100,966
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>86,872,661</i>	<i>21,718,165</i>
612-01-236268	498592	612	Kween District	86,872,661	21,718,165
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>137,657,225</i>	<i>34,414,306</i>
612-01-236268	498592	612	Kween District	137,657,225	34,414,306

# Q1 Expenditure Limits 2018/19

# 613

## Kagadi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>374,826,435</b>	<b>93,706,609</b>	
613-01-236269		613	Kagadi District	374,826,435	93,706,609	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
613-01-236269		613	Kagadi District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>197,280,000</b>	<b>49,320,000</b>	
613-01-236269		613	Kagadi District	197,280,000	49,320,000	
<i>o/w Payroll Printing District</i>				<b>10,394,601</b>	<b>2,598,650</b>	
613-01-236269		613	Kagadi District	10,394,601	2,598,650	
<i>o/w Honoraria for District LLG Councillors</i>				<b>108,413,758</b>	<b>27,103,439</b>	
613-01-236269		613	Kagadi District	108,413,758	27,103,439	
<i>o/w District UCG - NWR Subcounty</i>				<b>247,271,175</b>	<b>61,817,794</b>	
613-05-237610	618673	AREA # 407213	Muhorro	12,909,747	3,227,437	
613-05-237611	618582	AREA # 407211	Mabaale	17,923,937	4,480,984	
613-05-237614	618594	AREA # 407209	Kyaterekera	18,525,640	4,631,410	
613-05-237615	618585	AREA # 407206	Kiryanga	18,525,640	4,631,410	
613-05-237616	618670	AREA # 407202	Bwikara	28,353,451	7,088,363	
613-05-237617	618598	AREA # 407216	Paacwa	13,812,301	3,453,075	
613-05-237618	618671	AREA # 407212	Mpeefu	26,799,052	6,699,763	
613-05-237619	618676	AREA # 407210	Kyenzige	13,862,443	3,465,611	
613-05-237620	618599	AREA # 407215	Ndaiga	9,550,240	2,387,560	
613-05-237621	618675	AREA # 407217	Rugashari	13,611,734	3,402,933	
613-05-237622	618581	AREA # 407208	Kyanaisoke	13,361,024	3,340,256	
613-05-237623	618593	AREA # 407201	Burora	12,157,619	3,039,405	

# Q1 Expenditure Limits 2018/19

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## Kagadi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
613-05-237624	618672	AREA # 407204	Kagadi	12,057,335	3,014,334	
613-05-237625	618597	AREA # 407218	Ruteete	11,355,349	2,838,837	
613-05-237626	618677	AREA # 407203	Kabamba	14,414,004	3,603,501	
613-05-237627	618596	AREA # 407207	Kyakabadiima	10,051,659	2,512,915	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>174,467,493</b>	<b>43,616,873</b>	
613-03-237612	498249	AREA # 407205	Kagadi Town Council	72,669,503	18,167,376	
613-03-237613	498253	AREA # 407214	Muhorro Town Council	71,607,527	17,901,882	
613-03-257526		0	Mabaale Town Council	30,190,462	7,547,615	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>164,248,319</b>	<b>54,749,440</b>	
613-01-236269		613	Kagadi District	164,248,319	54,749,440	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>231,530,762</b>	<b>77,176,921</b>	
613-05-237610	618673	AREA # 407213	Muhorro	11,917,764	3,972,588	
613-05-237611	618582	AREA # 407211	Mabaale	16,948,126	5,649,375	
613-05-237614	618594	AREA # 407209	Kyaterekera	17,551,769	5,850,590	
613-05-237615	618585	AREA # 407206	Kiryanga	17,551,769	5,850,590	
613-05-237616	618670	AREA # 407202	Bwikara	27,411,277	9,137,092	
613-05-237617	618598	AREA # 407216	Paacwa	12,823,229	4,274,410	
613-05-237618	618671	AREA # 407212	Mpeefu	25,851,865	8,617,288	
613-05-237619	618676	AREA # 407210	Kyenzige	12,873,533	4,291,178	
613-05-237620	618599	AREA # 407215	Ndaiga	8,547,422	2,849,141	

# Q1 Expenditure Limits 2018/19

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## Kagadi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
613-05-237621	618675	AREA # 407217	Rugashari	12,622,015	4,207,338
613-05-237622	618581	AREA # 407208	Kyanaisoke	12,370,497	4,123,499
613-05-237623	618593	AREA # 407201	Burora	11,163,210	3,721,070
613-05-237624	618672	AREA # 407204	Kagadi	11,062,603	3,687,534
613-05-237625	618597	AREA # 407218	Ruteete	10,358,352	3,452,784
613-05-237626	618677	AREA # 407203	Kabamba	13,426,873	4,475,624
613-05-237627	618596	AREA # 407207	Kyakabadiima	9,050,458	3,016,819
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>224,553,107</b>	<b>56,138,277</b>
613-01-236269		613	Kagadi District	224,553,107	56,138,277
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>2,364,545,857</b>	<b>591,136,464</b>
613-01-236269		613	Kagadi District	2,364,545,857	591,136,464
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>73,479,797</b>	<b>24,493,266</b>
613-03-237612	498249	AREA # 407205	Kagadi Town Council	31,217,200	10,405,733
613-03-237613	498253	AREA # 407214	Muhorro Town Council	30,725,204	10,241,735
613-03-257526		0	Mabaale Town Council	11,537,393	3,845,798
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>1,015,466,910</b>	<b>253,866,727</b>
613-01-236269		613	Kagadi District	1,015,466,910	253,866,727
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>380,725,964</b>	<b>95,181,491</b>
613-01-236269		613	Kagadi District	380,725,964	95,181,491

# Q1 Expenditure Limits 2018/19

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## Kagadi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>17,437,438</b>	<b>4,359,359</b>
613-01-236269		613	Kagadi District	17,437,438	4,359,359
<i>o/w Production - Non-Wage Recurrent</i>				<b>39,498,048</b>	<b>9,874,512</b>
613-01-236269		613	Kagadi District	39,498,048	9,874,512
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>56,254,366</b>	<b>18,751,455</b>
613-01-236269		613	Kagadi District	56,254,366	18,751,455
<i>o/w Agriculture Extension - Development</i>				<b>122,460,938</b>	<b>40,820,313</b>
613-01-236269		613	Kagadi District	122,460,938	40,820,313
<b>321472</b>	<b>040000</b>	<b>Transitional Conditional Grant " Development - Works and Transport</b>			
<i>Transitional Development - Works Ad Hoc</i>				<b>968,134,250</b>	<b>424,296,823</b>
613-01-236269		613	Kagadi District	968,134,250	424,296,823
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>7,829,518,628</b>	<b>1,957,379,657</b>
613-01-236269		613	Kagadi District	7,829,518,628	1,957,379,657
<i>o/w Secondary Education - Wage</i>				<b>1,177,467,845</b>	<b>294,366,961</b>
613-01-236269		613	Kagadi District	1,177,467,845	294,366,961
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>666,422,354</b>	<b>253,806,524</b>
613-10-249277	548683	11202	KIHUMURO P.S.	5,053,305	1,924,548
613-10-249278	523445	11194	ST. ANDREA KAHWA P.S.	6,180,397	2,353,800
613-10-249280	529899	11082	Bwikara Parents	5,415,584	2,062,522
613-10-249281	522931	11078	KISUURA P.S.	2,605,903	992,457
613-10-249282	522945	11077	KYABARANZI P.S.	5,149,912	1,961,341
613-10-249283	522899	360161	Katikengeye C.O.U P.S	4,360,948	1,660,864
613-10-249284	522898	11081	Katikengeye P.S.	5,359,230	2,041,059
613-10-249285	522848	11080	MABERENGA P.S.	4,972,798	1,893,887
613-10-249286	529907	11079	Muzizi Tea Estate P.S.	7,057,919	2,688,004
613-10-249287	522820	11086	BUGAMBAIHE P.S.	3,902,060	1,486,097
613-10-249288	522938	11087	KITEHE P.S.	5,721,509	2,179,033

# Q1 Expenditure Limits 2018/19

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## Kagadi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
613-10-249289	545910	11085	Kayanja P.S.	5,302,875	2,019,597
613-10-249290	529928	11088	Kyema P.S.	7,041,818	2,681,872
613-10-249291	522896	360265	KASUBI P.S	3,990,617	1,519,824
613-10-249292	529915	11090	KATALEMWA P.S.	5,431,686	2,068,654
613-10-249293	529922	11089	Kisungu P.S.	5,802,016	2,209,694
613-10-249294	523422	11091	NYAKARONGO P.S.	4,505,860	1,716,054
613-10-249295	522889	11092	KAMUKOLE P.S.	5,407,534	2,059,456
613-10-249296	522929	360096	KISARRA P.S	2,340,231	891,276
613-10-249297	99365	11127	KABAMBA P.S.	6,277,005	2,390,593
613-10-249298	522927	11126	KIRYANJAGI P.S.	4,167,732	1,587,278
613-10-249299	523440	360172	RUZAIRE P.S	1,350,000	514,147
613-10-249300	522922	11121	KINYAKAIRU P.S.	4,988,899	1,900,019
613-10-249301	523437	11118	RUSEKERE P.S.	4,409,252	1,679,261
613-10-249302	522897	11094	KATEETE P.S.	3,435,121	1,308,264
613-10-249303	529730	11095	SESE P.S.	3,789,351	1,443,172
613-10-249304	523453	11096	ST. MARTHA KENGA P.S.	5,858,371	2,231,157
613-10-249305	522830	11108	BUKUNGWE P.S.	3,765,199	1,433,973
613-10-249306	529900	11100	IHUURA P.S.	4,143,580	1,578,080
613-10-249307	522878	11107	KABWORO P.S.	4,674,923	1,780,442
613-10-249308	522962	11106	KYOMUKAMA P.S.	5,278,723	2,010,398
613-10-249309	522845	360261	KYOMUNEMBE S.D.A P.S	3,894,009	1,483,031
613-10-249310	522880	11104	KAGADI MUSLIM P.S.	3,765,199	1,433,973
613-10-249311	522879	11097	KAGADI P.S	8,990,078	3,423,866
613-10-249312	522849	11113	MAMBUGU COU P.S.	5,294,824	2,016,530
613-10-249313	522949	11102	KYAKABUGAHYA P.S.	5,431,686	2,068,654
613-10-249314	522818	11105	BISHOP RWAKAIKARA P.S.	6,993,514	2,663,475
613-10-249315	522926	11098	KIRYANE P.S.	5,455,838	2,077,852
613-10-249316	522823	360030	BUGWARA P.S.	6,550,728	2,494,840
613-10-249317	522904	11117	KICUCURA P.S.	6,325,309	2,408,990
613-10-249318	545933	11119	KITEMBA P.S.	5,624,902	2,142,240
613-10-249319	522824	11120	BUHARURA P.S.	7,726,124	2,942,489
613-10-249320	522905	360007	KIDUUMA P/S	3,813,503	1,452,370
613-10-249321	523444	11195	RWENTALE P.S.	4,868,139	1,854,028



# Q1 Expenditure Limits 2018/19

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## Kagadi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
613-10-249322	522852	360432	MERRYLAND P.S.	5,520,243	2,102,381
613-10-249323	522948	11193	KYAKABADIIMA P.S.	6,003,283	2,286,346
613-10-249324	523439	11197	RUTABAGWE P.S.	5,149,912	1,961,341
613-10-249325	523463	11196	YERUZAREMU P.S.	5,504,142	2,096,249
613-10-249326	529901	360168	ISUNGA ISLAMIC P.S	3,837,655	1,461,568
613-10-249327	529917	11129	KIJONJOMI P.S.	3,451,223	1,314,396
613-10-249328	522881	11131	KAHUNDE P.S.	5,882,523	2,240,355
613-10-249329	522910	11132	KIHEMBA P.S	4,538,062	1,728,318
613-10-249330	522956	360011	KYARWAKYA P.S	2,960,132	1,127,365
613-10-249331	522846	360033	LYANDA S.D.A P.S.	5,045,254	1,921,482
613-10-249332	522866	11176	MUZIZI P.S.	4,916,443	1,872,424
613-10-249333	529898	11175	BUSWAKA P.S.	4,288,492	1,633,269
613-10-249334	545942	11177	KYATEREKERA PARENTS P.S.	5,834,219	2,221,958
613-10-249335	545943	11180	KYATEREKERA S.D.A. P.S.	5,713,459	2,175,967
613-10-249336	106806	11179	LUBIRI P.S.	4,900,342	1,866,292
613-10-249337	522864	11174	MURUHA P.S.	4,650,771	1,771,243
613-10-249338	523434	11178	NYANTONZI P.S.	6,244,803	2,378,329
613-10-249339	523460	360014	ST. PETER'S KITUMBA	5,053,305	1,924,548
613-10-249340	522843	360167	JUNIOR ACADEMY SOBORWA	5,141,862	1,958,275
613-10-249341	522963	11191	KYOMUKAMA PARENTS	4,835,937	1,841,763
613-10-249342	523462	11190	WANGEYO S.D.A. P.S.	6,446,069	2,454,981
613-10-249343	522858	11134	MUGALIKE P.S.	4,795,683	1,826,433
613-10-249344	522960	11141	KYENZIGE P.S	4,071,124	1,550,485
613-10-249345	522961	360008	ST. JUDE KYENZIGE PARENTS	6,285,056	2,393,659
613-10-249346	522855	11142	MPAMBA P.S.	6,413,866	2,442,717
613-10-249347	529914	11137	KASOKERO P.S.	3,547,831	1,351,189
613-10-249348	522958	11139	KYEICUMU P.S.	4,103,326	1,562,749
613-10-249349	522867	11140	NAIGANA P.S.	5,415,584	2,062,522
613-10-249350	529912	11143	KAMURANDU P.S.	5,826,168	2,218,892
613-10-249351	548681	11146	KIGOMA P.S.	4,014,769	1,529,022
613-10-249352	522920	360097	KIMANYA PARENTS P.S	4,304,593	1,639,401

# Q1 Expenditure Limits 2018/19

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## Kagadi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
613-10-249353	529925	11144	KYAKAHUUKU P.S.	4,095,276	1,559,683
613-10-249354	529908	360070	NGARA PARENTS P.S.	2,855,474	1,087,505
613-10-249355	522874	11145	NYABUTANZI P.S.	6,333,360	2,412,056
613-10-249356	529919	11147	KIRANZI P.S.	4,666,873	1,777,375
613-10-249357	529924	11149	KYADYOKO S.D.A P.S.	4,618,569	1,758,979
613-10-249358	529929	11148	Kyeya	5,922,776	2,255,685
613-10-249359	522847	11153	MABAALE P.S.	3,990,617	1,519,824
613-10-249360	522865	360264	MUTUNGURU PARENTS P.S	4,691,025	1,786,574
613-10-249361	523423	360100	NYAKARONGO PARENTS PS	2,694,461	1,026,184
613-10-249362	523455	11150	ST. MONICA P.S.	7,001,565	2,666,541
613-10-249363	545932	11155	KAITEMBA P.S.	3,934,263	1,498,361
613-10-249364	522892	360102	KAMUYANGE PARENTS P.S	4,779,582	1,820,301
613-10-249365	529896	11184	BURAZA P.S.	2,638,106	1,004,721
613-10-249366	522859	11185	MUGYENZA P.S.	7,629,516	2,905,696
613-10-249367	522857	11183	Mpeefu P.S.	1,350,000	514,147
613-10-249368	523436	11188	Rubirizi P.S.	6,679,538	2,543,898
613-10-249369	529732	11189	WAIHEMBE P.S	6,341,410	2,415,122
613-10-249370	522895	11186	Kasojo P.S.	6,550,728	2,494,840
613-10-249371	529728	11187	Rwabaranga P.S.	6,293,106	2,396,726
613-10-249372	523461	360034	ST. Peter s Nyakatojo P.S.	5,037,203	1,918,416
613-10-249373	522860	11169	MUHORRO B C S P.S.	7,001,565	2,666,541
613-10-249375	522837	360127	Busungubwa	3,459,273	1,317,462
613-10-249376	523431	11157	NYANKOMA P.S.	3,419,020	1,302,132
613-10-249377	523424	360013	Nyakasozi	3,853,756	1,467,700
613-10-249378	523432	11158	Nyankoma C O U	5,479,990	2,087,051
613-10-249379	546006	11156	Rutooma P.S	4,916,443	1,872,424
613-10-249380	545867	11162	Kabuga P.S.	7,299,439	2,779,987
613-10-249381	522894	11161	Kasoga P.S.	4,111,377	1,565,815
613-10-249382	523427	11160	Nyambeho	3,088,943	1,176,422
613-10-249383	523457	360026	ST. PAUL NYAMIGISA P.S.	3,370,716	1,283,735
613-10-249384	548544	11166	Kibanga P.S.	3,258,007	1,240,810
613-10-249385	522861	11167	Muhorro Moslem P.S.	10,785,376	4,107,603

# Q1 Expenditure Limits 2018/19

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## Kagadi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
613-10-249386	523438	11168	Ruswiga P.S.	4,538,062	1,728,318
613-10-249387	548593	11170	Butumba P.S.	5,375,331	2,047,191
613-10-249388	522872	360262	NYABIGATA P.S	3,588,084	1,366,519
613-10-249389	529724	11172	Nyanseke P.S.	6,204,549	2,362,999
613-10-249390	523429	11165	NYAMITI P.S.	3,604,185	1,372,652
613-10-249391	522876	360032	KABUKANGA P.S.	2,887,676	1,099,770
613-10-249392	522935	11182	KITEBERE P.S.	4,900,342	1,866,292
613-10-249393	522840	360171	IGWANJURA C.O.U	2,042,357	777,830
613-10-249394	522903	11125	KIBOOGA P.S.	4,240,188	1,614,873
613-10-249395	522946	11122	KYABASARA P.S.	3,877,908	1,476,899
613-10-249396	522875	360173	NYAKABAALÉ C.O.U	2,525,397	961,796
613-10-249397	529725	11124	PAACWA P.S.	4,699,075	1,789,640
613-10-249398	522882	11123	KAHUNIRO P.S.	7,025,717	2,675,740
613-10-249399	522950	360170	KYAKADEHE P.S	2,493,194	949,531
613-10-249400	522870	360122	NGUSE P.S	2,783,018	1,059,911
613-10-249401	548649	11192	Burora P.S.	5,125,760	1,952,143
613-10-249402	546130	360385	BUHUMURIRO P. S	5,673,206	2,160,637
613-10-249403	548641	11201	BWERANYANGI P. S.	5,278,723	2,010,398
613-10-249404	522376	11203	KINAABA P. S.	5,995,232	2,283,280
613-10-249405	522947	11199	KYABITUNDU P.S.	4,071,124	1,550,485
613-10-249406	529726	11200	RUGASHALI P.S.	5,979,131	2,277,148
613-10-249407	529731	360166	ST. CLEOPHAS RULEMBO	3,153,348	1,200,951
613-10-249408	548741	11114	RUBONA P.S.	3,571,983	1,360,387
613-10-249409	523443	360040	RWENDAHI SCHOOL	3,402,919	1,295,999
613-10-249410	522937	11111	KITEGWA MODEL P.S.	7,412,149	2,822,912
613-10-249411	523435	11110	NYARUZIBA P.S.	4,940,595	1,881,623
613-10-249412	529727	11109	RUTEETE P.S.	5,149,912	1,961,341
613-10-250608	522821	6681	Bugarama P/S	4,352,897	1,657,798
613-10-257399	523459		St. Peter's Burora	6,212,600	2,366,065
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,223,443,532</b>	<b>424,102,082</b>
613-11-251213	533253	11151	PUBLIC SS MABALE	45,943,076	15,925,994
613-11-252396	532988	100526	ST JUDE BURORA SS	43,970,060	15,242,055
613-11-252397	2257	11103	KAGADI ACADEMY	99,919,143	34,636,594

# Q1 Expenditure Limits 2018/19

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## Kagadi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
613-11-252398	533246	11101	KAGADI SS	141,541,374	49,064,783
613-11-252399	533250	11128	ST CHARLES LWANGA VOC. SS KAHUNDE	22,266,889	7,718,733
613-11-252400	533247	368049	KING SOLOMON	37,487,295	12,994,829
613-11-252401	534285	368029	ST CATHERINE S.SS KICUCURA	20,998,522	7,279,058
613-11-252402	533252	11154	MABAALE SS	51,613,246	17,891,537
613-11-252403	534287	368012	ST FRANCIS XAVIER MODERN SS	72,437,855	25,110,309
613-11-252404	533245	11084	BWIKARA S.S	53,262,423	18,463,218
613-11-252405	534286	11135	UGANDA MARTYRS SS MUGALIKE	15,367,332	5,327,028
613-11-252406	533249	11198	KYAKABADIIMA PARENTS SS	72,296,926	25,061,456
613-11-252407	533251	368004	LAKE ALBERT SDA SS	54,257,927	18,808,305
613-11-252408	2267	11138	NAIGANA SS	39,283,399	13,617,442
613-11-252409	532984	11164	BUYAGA PROGRESSIVE H/S	94,845,674	32,877,895
613-11-252410	532983	368024	PRIDE ACADEMY SS	19,871,085	6,888,237
613-11-252411	532985	11171	ST ADOLF TIBEYALIRWA S.S	90,129,028	31,242,887
613-11-252412	532986	368025	ST MARGRET MARY GIRLS SS	56,407,854	19,553,570
613-11-252413	532987	11204	RUGASHALI SS	39,601,240	13,727,620
613-11-252414	533248	368048	KITEGWA COMMUNITY	71,169,488	24,670,634
613-11-252415	532982	368036	MPEEFU SEED SS	80,773,696	27,999,897
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>5,053,305</b>	<b>1,924,548</b>
792-10-249279	527443	360015	ST. PETER'S P.S	5,053,305	1,924,548
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,316,835,638</b>	<b>438,945,213</b>
613-01-236269		613	Kagadi District	1,316,835,638	438,945,213
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>3,926,246,108</b>	<b>981,561,527</b>
613-01-236269		613	Kagadi District	3,926,246,108	981,561,527
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			

# Q1 Expenditure Limits 2018/19

# 613

## Kagadi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>202,679,905</b>	<b>28,058,319</b>
613-01-236269		613	Kagadi District	202,679,905	28,058,319
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>162,657,334</b>	<b>40,763,244</b>
613-06-256150	505208		KAGADI HOSPITAL	162,657,334	40,763,244
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>149,798,120</b>	<b>20,748,226</b>
613-07-253560	548340		BURORA HC II	3,869,199	535,915
613-07-253570	505190		KYAKABADIMA HC II	3,869,199	535,915
613-07-253575	505193		MUGALIKE HC II	3,869,199	535,915
613-07-253577	506812		KYAMASEGA HC II	3,869,199	535,915
613-07-253580	505187		MPEEFU HEALTH UNIT	12,082,560	1,673,530
613-07-253583	506811		GALIBOLEKA HC II	3,869,199	535,915
613-07-253584	505206		MUHORRO HU	3,869,199	535,915
613-07-253586	505191		NDAIGA HC II	3,869,199	535,915
613-07-255888	505170		KAHUNDE SUBDISPENSARY II	2,919,579	404,385
613-08-253562	506810		BWIKARA HC III	12,082,560	1,673,530
613-08-253567	505185		KIRYANGA HC III	12,082,560	1,673,530
613-08-253571	505188		ISUNGA HC III	12,082,560	1,673,530
613-08-253572	505192		KYATEREKERA HC III	12,082,560	1,673,530
613-08-253574	505179		MUGALIKE HC III	5,474,210	758,222
613-08-253576	505183		MABAALE HC III	12,082,560	1,673,530
613-08-253581	505184		MPEEFU HC III KASOJO	12,082,560	1,673,530
613-08-253593	505186		RUGASHALI HC III	12,082,560	1,673,530
613-08-255889	505180		BANYATEREZA SIST KINYARU	5,474,210	758,222
613-08-255890	505175		ST MICHEAL NYANKOMA HCII	0	0
613-08-255891	505181		MUHORRO HC III	12,185,248	1,687,753
613-09-256151	505182		ST AMBROSE HC IV	0	0
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>1,080,427,729</b>	<b>360,142,576</b>
613-01-236269		613	Kagadi District	1,080,427,729	360,142,576

# Q1 Expenditure Limits 2018/19

# 613

## Kagadi District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>34,931,406</i>	<i>8,732,851</i>
613-01-236269		613	Kagadi District	34,931,406	8,732,851
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>8,437,636</i>	<i>2,109,409</i>
613-01-236269		613	Kagadi District	8,437,636	2,109,409
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>499,734,784</i>	<i>166,578,261</i>
613-01-236269		613	Kagadi District	499,734,784	166,578,261
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant – Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
613-01-236269		613	Kagadi District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>71,376,736</i>	<i>17,844,184</i>
613-01-236269		613	Kagadi District	71,376,736	17,844,184
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>81,161,760</i>	<i>20,290,440</i>
613-01-236269		613	Kagadi District	81,161,760	20,290,440
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>115,109,684</i>	<i>28,777,421</i>
613-01-236269		613	Kagadi District	115,109,684	28,777,421
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant – Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>200,000,000</i>	<i>66,666,667</i>
613-01-236269		613	Kagadi District	200,000,000	66,666,667

# Q1 Expenditure Limits 2018/19

# 614

## Kakumiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<b>382,178,152</b>	<b>95,544,538</b>
614-01-236270		614	Kakumiro District	382,178,152	95,544,538
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
614-01-236270		614	Kakumiro District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>106,200,000</b>	<b>26,550,000</b>
614-01-236270		614	Kakumiro District	106,200,000	26,550,000
<i>o/w Payroll Printing District</i>				<b>6,249,918</b>	<b>1,562,480</b>
614-01-236270		614	Kakumiro District	6,249,918	1,562,480
<i>o/w Honoraria for District LLG Councillors</i>				<b>53,994,303</b>	<b>13,498,576</b>
614-01-236270		614	Kakumiro District	53,994,303	13,498,576
<i>o/w District UCG - NWR Subcounty</i>				<b>245,328,445</b>	<b>61,332,111</b>
614-05-237628	41598	AREA # 407105	Kasambya	19,050,253	4,762,563
614-05-237629		AREA # 428112	Katikara	14,260,347	3,565,087
614-05-237630		AREA # 428111	Kikwaya	14,692,224	3,673,056
614-05-237631	618579	AREA # 407103	Kakindo	37,699,477	9,424,869
614-05-237632	618587	AREA # 407109	Nkooko	24,703,913	6,175,978
614-05-237633		AREA # 428110	Kitaihuka	10,412,717	2,603,179
614-05-237635	618580	AREA # 407108	Nalweyo	23,565,328	5,891,332
614-05-237636		AREA # 407101	Birembo	20,817,022	5,204,255
614-05-237637	618588	AREA # 407102	Bwanswa	15,045,577	3,761,394
614-05-237638	618592	AREA # 407107	Mpasaana	18,461,330	4,615,333
614-05-237639	618674	AREA # 407106	Kasiita	33,498,494	8,374,624
614-05-257517		0	Kijangi	13,121,763	3,280,441

# Q1 Expenditure Limits 2018/19

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## Kakumiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>65,856,245</b>	<b>16,464,061</b>	
614-03-237634	498250	AREA # 407104	Kakumiro Town Council	32,757,384	8,189,346	
614-03-257519		AREA # 428113	Kisiita Town Council	33,098,861	8,274,715	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>182,304,586</b>	<b>60,768,195</b>	
614-01-236270		614	Kakumiro District	182,304,586	60,768,195	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>256,983,573</b>	<b>85,661,191</b>	
614-05-237628	41598	AREA # 407105	Kasambya	19,851,012	6,617,004	
614-05-237629		AREA # 428112	Katikara	14,475,155	4,825,052	
614-05-237630		AREA # 428111	Kikwaya	14,959,863	4,986,621	
614-05-237631	618579	AREA # 407103	Kakindo	40,781,601	13,593,867	
614-05-237632	618587	AREA # 407109	Nkooko	26,196,285	8,732,095	
614-05-237633		AREA # 428110	Kitaihuka	10,156,844	3,385,615	
614-05-237635	618580	AREA # 407108	Nalweyo	24,918,417	8,306,139	
614-05-237636		AREA # 407101	Birembo	21,833,910	7,277,970	
614-05-237637	618588	AREA # 407102	Bwanswa	15,356,443	5,118,814	
614-05-237638	618592	AREA # 407107	Mpasaana	19,190,046	6,396,682	
614-05-237639	618674	AREA # 407106	Kasiita	36,066,710	12,022,237	
614-05-257517		0	Kijangi	13,197,287	4,399,096	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>131,899,196</b>	<b>32,974,799</b>	
614-01-236270		614	Kakumiro District	131,899,196	32,974,799	



# Q1 Expenditure Limits 2018/19

# 614

## Kakumiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<i>1,390,359,445</i>	<i>347,589,861</i>	
614-01-236270		614	Kakumiro District	1,390,359,445	347,589,861	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<i>27,544,421</i>	<i>9,181,474</i>	
614-03-237634	498250	AREA # 407104	Kakumiro Town Council	13,693,658	4,564,553	
614-03-257519		AREA # 428113	Kisiita Town Council	13,850,763	4,616,921	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>469,553,102</i>	<i>117,388,275</i>	
614-01-236270		614	Kakumiro District	469,553,102	117,388,275	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>76,533,965</i>	<i>19,133,491</i>	
614-01-236270		614	Kakumiro District	76,533,965	19,133,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>17,747,141</i>	<i>4,436,785</i>	
614-01-236270		614	Kakumiro District	17,747,141	4,436,785	
<i>o/w Production - Non-Wage Recurrent</i>				<i>40,152,002</i>	<i>10,038,000</i>	
614-01-236270		614	Kakumiro District	40,152,002	10,038,000	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<i>56,541,763</i>	<i>18,847,254</i>	
614-01-236270		614	Kakumiro District	56,541,763	18,847,254	
<i>o/w Agriculture Extension - Development</i>				<i>90,234,375</i>	<i>30,078,125</i>	
614-01-236270		614	Kakumiro District	90,234,375	30,078,125	
<b>321472</b>	<b>040000</b>	<b>Transitional Conditional Grant " Development - Works and Transport</b>				
<i>Transitional Development - Works Ad Hoc</i>				<i>708,502,569</i>	<i>310,510,024</i>	
614-01-236270		614	Kakumiro District	708,502,569	310,510,024	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				

# Q1 Expenditure Limits 2018/19

# 614

## Kakumiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Education - Wage</i>				<b>3,956,691,808</b>	<b>989,172,952</b>
614-01-236270		614	Kakumiro District	3,956,691,808	989,172,952
<i>o/w Secondary Education - Wage</i>				<b>1,154,567,896</b>	<b>288,641,974</b>
614-01-236270		614	Kakumiro District	1,154,567,896	288,641,974
<i>o/w Skills Development - Wage</i>				<b>199,024,992</b>	<b>49,756,248</b>
614-01-236270		614	Kakumiro District	199,024,992	49,756,248
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>108,936,631</b>	<b>36,445,577</b>
524-12-256656	534551	n/a	BIREMBO TECH.INST	108,936,631	36,445,577
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>444,593,157</b>	<b>169,323,017</b>
614-10-249413	522832	360037	BURAMAGI P.S.	5,520,243	2,102,381
614-10-249414	529921	11022	KISIJA P.S.	3,853,756	1,467,700
614-10-249415	522850	11021	MARANATHA P.S.	6,719,792	2,559,228
614-10-249416	523447	360065	ST. JOSEPH IGAYAZA P.S	6,679,538	2,543,898
614-10-249417	522817	11041	BIREMBO P.S.	5,447,787	2,074,786
614-10-249418	522923	11040	KIRASA BIREMBO P.S.	5,318,976	2,025,729
614-10-249419	523433	11042	NYANSIMBI P.S.	8,410,431	3,203,107
614-10-249420	522869	11001	NCHWANGA P.S.	4,988,899	1,900,019
614-10-249421	522913	11007	KIHUMURO P.S.	6,566,829	2,500,973
614-10-249422	523456	360027	ST. NOAH KASOJJO P.S	3,998,668	1,522,890
614-10-249423	522914	11008	KIHURUMBA P.S.	4,280,441	1,630,203
614-10-249424	522934	11015	KITANDA P.S.	3,161,399	1,204,017
614-10-249425	529923	11014	KYABASAIJJA	5,906,675	2,249,553
614-10-249426	529895	11018	BUKUUMI BOYS P.S.	5,641,003	2,148,372
614-10-249427	522831	11017	BUKUUMI GIRLS P.S.	4,344,846	1,654,732
614-10-249428	545977	11016	NKONDO P.S.	5,673,206	2,160,637
614-10-249429	523448	360058	ST. JUDE KIKYAMUZI P.S	2,742,765	1,044,580
614-10-249430	522915	360055	KIHUUNA PARENTS P.S	7,420,199	2,825,978
614-10-249431	522925	11023	KIRIISA P.S.	6,397,765	2,436,585
614-10-249432	523454	360088	ST. MARY MUHUMUZA P.S	5,721,509	2,179,033
614-10-249433	522890	360274	KAMULI PARENTS P.S	5,954,979	2,267,950
614-10-249434	522919	11024	KIKWAYA P.S.	7,637,567	2,908,762

# Q1 Expenditure Limits 2018/19

# 614

## Kakumiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
614-10-249435	529911	360002	KAKINDO COU	5,568,547	2,120,778
614-10-249437	529920	11028	KISAIGI P.S.	5,616,851	2,139,174
614-10-249438	98706	11029	KIJANGI P.S.	7,098,173	2,703,334
614-10-249439	523442	11026	RWEMBUBA P.S.	6,196,499	2,359,932
614-10-249440	529913	11002	KANYAWAWA P.S.	4,320,694	1,645,534
614-10-249441	522887	11005	KAKUMIRO PUBLIC P.S.	5,141,862	1,958,275
614-10-249442	529729	11003	RWENSERA P.S.	3,773,249	1,437,040
614-10-249443	522886	11013	KAKUMIRO BOYS P.S.	7,895,188	3,006,877
614-10-249444	522863	11009	MUNSA P.S.	3,008,436	1,145,761
614-10-249445	522822	11031	BUGONDA P. S.	5,592,699	2,129,976
614-10-249446	545891	11030	KASAMBYA P.S.	7,154,527	2,724,797
614-10-249447	545903	360003	KASOZI P/S	6,478,272	2,467,246
614-10-249448	522907	11033	KIGANDO P.S.	3,467,324	1,320,528
614-10-249449	522951	11032	KYAKALEGURA P.S.	5,584,648	2,126,910
614-10-249450	522909	11037	KIGOMBA P.S.	5,021,102	1,912,283
614-10-249451	522917	11038	KIKAADA P.S.	4,707,126	1,792,706
614-10-249452	522954	11036	KYAMUJUNDO P.S.	6,421,917	2,445,783
614-10-249453	522871	360401	NKWIRWA P.S	4,819,835	1,835,631
614-10-249454	48601	360004	SEMUTO	3,692,743	1,406,379
614-10-249455	522957	11045	KYEBANDO P.S.	6,792,248	2,586,823
614-10-249456	522930	360059	KISENGWE P.S	8,144,759	3,101,926
614-10-249457	522853	11043	MITEMBO P.S.	4,707,126	1,792,706
614-10-249458	522952	360080	KYAKAPERE ACADEMY P.S	4,006,718	1,525,956
614-10-249459	548318	11071	NYAMIRAMA P.S.	6,510,474	2,479,510
614-10-249460	548650	11061	BUSANGA P.S.	5,826,168	2,218,892
614-10-249461	522912	360174	KIHUMURO C.O.U P.S	4,159,681	1,584,212
614-10-249462	529926	360083	KYAKIJUUTO Â P.S	3,910,111	1,489,163
614-10-249463	529905	11063	MULINGA P.S.	5,174,064	1,970,539
614-10-249464	523428	11070	NYAMIGISHA P.S.	4,594,417	1,749,781
614-10-249465	523446	11066	ST. CHARLES LWANGA P.S	8,845,166	3,368,676
614-10-249466	522838	11072	DAMASIKO	4,763,481	1,814,169
614-10-249467	99455	11073	KISIITA P.S.	8,088,404	3,080,463
614-10-249468	522873	11074	NYABIRUNGI P.S.	4,650,771	1,771,243

# Q1 Expenditure Limits 2018/19

# 614

## Kakumiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
614-10-249469	522953	360049	KYAKUTEREKERA Â SCH.	3,990,617	1,519,824
614-10-249470	523421	11076	NYAKAFUNJO P.S.	8,490,937	3,233,768
614-10-249471	99776	11057	BINIKIRA P.S	5,439,736	2,071,720
614-10-249472	548651	11055	BUSINGE P.S.	7,653,668	2,914,895
614-10-249473	522942	360118	KITUTUMA P.S	4,111,377	1,565,815
614-10-249474	522856	11058	MPASAANA P.S.	6,446,069	2,454,981
614-10-249475	529903	11056	MPONGO P.S.	3,282,159	1,250,008
614-10-249476	522888	360403	KAMUGABA P. S	4,594,417	1,749,781
614-10-249477	522921	11060	KINUNDA P.S.	5,689,307	2,166,769
614-10-249478	522933	11059	KITAHUKA P.S.	8,048,151	3,065,133
614-10-249479	522834	11062	BURUUKO P.S.	3,781,300	1,440,106
614-10-249480	522841	11064	IRINDIMURA P.S.	4,723,227	1,798,838
614-10-249481	522932	360117	KITABONA P.S	4,401,201	1,676,195
614-10-249482	522884	360406	KAIGURUMBA P.S	5,488,040	2,090,117
614-10-249483	522916	11065	KIJWENGE P.S.	3,000,386	1,142,695
614-10-249484	528153	11068	KIRYAMASASA P.S.	6,003,283	2,286,346
614-10-249485	522868	11067	NALWEYO P.S.	6,293,106	2,396,726
614-10-249486	522842	11047	ISUNGA P.S.	4,441,454	1,691,525
614-10-249487	522901	11046	KIBIJJO P.S.	5,785,915	2,203,562
614-10-249488	522936	11048	KITEGURA P.S.	3,419,020	1,302,132
614-10-249489	522862	11050	MUKOORA P.S.	5,471,939	2,083,984
614-10-249490	529909	11051	NKOOKO P.S.	5,616,851	2,139,174
614-10-249491	522827	11053	BUJOJO P.S.	3,370,716	1,283,735
614-10-249492	522877	11052	KABUBWA P.S.	5,576,598	2,123,844
614-10-249493	522891	360005	KAMUSENENE	4,570,265	1,740,582
614-10-249494	45428	360048	KALANGALA P.S	4,280,441	1,630,203
614-10-270661	548892	11027	Kakindo	6,502,424	2,476,444
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>416,129,362</b>	<b>144,249,673</b>
614-11-252416	533241	11006	NCHWANGA S.D.A SS	12,542,741	4,347,894
614-11-252417	533242	368016	KINGS WAY SS	67,004,566	23,226,880
614-11-252418	533243	11034	ST JOSEPH SS KASAMBYA	25,325,363	8,778,942
614-11-252419	39948	11075	KISIITA SEED SS	54,986,563	19,060,885
614-11-252420	533244	368050	ST JOSEPH SS NKOOKO	16,965,535	5,881,039

# Q1 Expenditure Limits 2018/19

# 614

## Kakumiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
614-11-252422	534284	11069	NALWEYO SS	73,181,484	25,368,085
614-11-252423	534283	11025	ST ALBERT SSS KAKINDO	50,887,608	17,639,997
614-11-252424	56213	11011	CHARITY COLLEGE SCHOOL KAKUMIRO	18,743,647	6,497,415
614-11-252425	534282	11012	UGANDA MARTYRS CEN SS	96,491,853	33,448,537
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>1,624,620,610</b>	<b>541,540,203</b>
614-01-236270		614	Kakumiro District	1,624,620,610	541,540,203
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,580,697,828</b>	<b>395,174,457</b>
614-01-236270		614	Kakumiro District	1,580,697,828	395,174,457
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>403,292,506</b>	<b>55,843,228</b>
614-01-236270		614	Kakumiro District	224,051,392	31,016,915
614-07-253556	505207		BIREMBO SUBCOUNTY GENERAL FUND	2,432,833	336,967
614-07-253557	505204		KATAIHUKA HU	2,432,833	336,967
614-07-253563	505198		KIGANDO HC II	2,432,833	336,967
614-07-253568	505205		MASAKA HU	2,432,833	336,967
614-07-253587	505201		KABUUBWA HU	2,432,833	336,967
614-07-253589	505200		MUKOORA HEALTH UNIT	2,432,833	336,967
614-07-255894	505171		NCWANGA HC II	1,974,616	273,500
614-07-255895	506807		BUKUMI HC II	1,974,616	273,500
614-07-255898	505169		MPASAANA HC II	1,974,616	273,500
614-08-253558	506817		IGAYAZA HC II	12,232,711	1,694,327
614-08-253561	506814		KYABASAIJJA HU	12,232,711	1,694,327
614-08-253564	548323		KASAMBYA HU	12,232,711	1,694,327
614-08-253569	506816		KISIITA HU	12,232,711	1,694,327
614-08-253585	506818		NALWEYO HU	12,232,711	1,694,327
614-08-253588	505202		NKOOKO HEALTH UNIT	12,232,711	1,694,327
614-08-255896	505178		ST MARYS HC III KAKINDO	3,702,404	512,812
614-08-255897	505174		BETANIA H C II	1,974,616	273,500

# Q1 Expenditure Limits 2018/19

# 614

## Kakumiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
614-09-256149	505195		KAKUMIROHU	39,823,493	5,515,869
614-09-256152	505199		KAKINDO HU	39,823,493	5,515,869
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>1,068,401,935</b>	<b>356,133,978</b>
614-01-236270		614	Kakumiro District	1,068,401,935	356,133,978
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>35,782,723</b>	<b>8,945,681</b>
614-01-236270		614	Kakumiro District	35,782,723	8,945,681
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>9,526,739</b>	<b>2,381,685</b>
614-01-236270		614	Kakumiro District	9,526,739	2,381,685
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>466,423,900</b>	<b>155,474,633</b>
614-01-236270		614	Kakumiro District	466,423,900	155,474,633
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
614-01-236270		614	Kakumiro District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>72,341,826</b>	<b>18,085,457</b>
614-01-236270		614	Kakumiro District	72,341,826	18,085,457
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>42,896,317</b>	<b>10,724,079</b>
614-01-236270		614	Kakumiro District	42,896,317	10,724,079
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>174,945,372</b>	<b>43,736,343</b>
614-01-236270		614	Kakumiro District	174,945,372	43,736,343

# Q1 Expenditure Limits 2018/19

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## Kakumiro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant â€“ Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>400,000,000</i>	<i>133,333,333</i>
614-01-236270		614	Kakumiro District	400,000,000	133,333,333

# Q1 Expenditure Limits 2018/19

# 615

## Omoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>280,262,369</b>	<b>70,065,592</b>	
615-01-236271		615	Omoro District	280,262,369	70,065,592	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
615-01-236271		615	Omoro District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>74,160,000</b>	<b>18,540,000</b>	
615-01-236271		615	Omoro District	74,160,000	18,540,000	
<i>o/w Payroll Printing District</i>				<b>11,461,924</b>	<b>2,865,481</b>	
615-01-236271		615	Omoro District	11,461,924	2,865,481	
<i>o/w Honoraria for District LLG Councillors</i>				<b>44,215,807</b>	<b>11,053,952</b>	
615-01-236271		615	Omoro District	44,215,807	11,053,952	
<i>o/w District UCG - NWR Subcounty</i>				<b>107,292,669</b>	<b>26,823,167</b>	
615-05-237640	112238	AREA # 304306	Ongako	17,640,942	4,410,236	
615-05-237641	112267	AREA # 304305	Odek	22,028,672	5,507,168	
615-05-237642	617332	AREA # 304301	Bobi	20,675,011	5,168,753	
615-05-237643	617274	AREA # 304302	Koro	20,488,299	5,122,075	
615-05-237644	112275	AREA # 304303	Lakwana	12,039,585	3,009,896	
615-05-237646	112271	AREA # 304304	Lalogi	14,420,161	3,605,040	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>68,600,424</b>	<b>17,150,106</b>	
615-03-237645		AREA # 331107	Omoro Town Council	68,600,424	17,150,106	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>533,268,858</b>	<b>177,756,286</b>	
615-01-236271		615	Omoro District	533,268,858	177,756,286	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>751,716,342</b>	<b>250,572,114</b>	



# Q1 Expenditure Limits 2018/19

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## Omoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
615-05-237640	112238	AREA # 304306	Ongako	123,475,677	41,158,559
615-05-237641	112267	AREA # 304305	Odek	156,412,907	52,137,636
615-05-237642	617332	AREA # 304301	Bobi	146,251,421	48,750,474
615-05-237643	617274	AREA # 304302	Koro	144,849,837	48,283,279
615-05-237644	112275	AREA # 304303	Lakwana	81,428,150	27,142,717
615-05-237646	112271	AREA # 304304	Lalogi	99,298,349	33,099,450
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>125,000,000</b>	<b>31,250,000</b>
615-01-236271		615	Omoro District	125,000,000	31,250,000
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,463,320,173</b>	<b>365,830,043</b>
615-01-236271		615	Omoro District	1,463,320,173	365,830,043
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>53,450,689</b>	<b>17,816,896</b>
615-03-237645		AREA # 331107	Omoro Town Council	53,450,689	17,816,896
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>273,274,610</b>	<b>68,318,652</b>
615-01-236271		615	Omoro District	273,274,610	68,318,652
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>164,725,965</b>	<b>41,181,491</b>
615-01-236271		615	Omoro District	164,725,965	41,181,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>12,806,866</b>	<b>3,201,717</b>
615-01-236271		615	Omoro District	12,806,866	3,201,717
<i>o/w Production - Non-Wage Recurrent</i>				<b>30,534,746</b>	<b>7,633,687</b>

# Q1 Expenditure Limits 2018/19

# 615

## Omoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
615-01-236271		615	Omoro District	30,534,746	7,633,687
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>38,260,968</b>	<b>12,753,656</b>
615-01-236271		615	Omoro District	38,260,968	12,753,656
<i>o/w Agriculture Extension - Development</i>				<b>45,117,188</b>	<b>15,039,063</b>
615-01-236271		615	Omoro District	45,117,188	15,039,063
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>			
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<b>254,566,667</b>	<b>84,855,556</b>
615-01-236271		615	Omoro District	254,566,667	84,855,556
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>7,579,909,586</b>	<b>1,894,977,397</b>
615-01-236271		615	Omoro District	7,579,909,586	1,894,977,397
<i>o/w Secondary Education - Wage</i>				<b>1,538,414,844</b>	<b>384,603,711</b>
615-01-236271		615	Omoro District	1,538,414,844	384,603,711
<i>o/w Skills Development - Wage</i>				<b>458,924,640</b>	<b>114,731,160</b>
615-01-236271		615	Omoro District	458,924,640	114,731,160
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>453,687,820</b>	<b>172,786,714</b>
615-10-249495	521472	1482	PATEK BAR P.7 SCHOOL	8,152,809	3,104,992
615-10-249496	521513	1481	TEKULU P.7 SCHOOL	6,373,613	2,427,386
615-10-249497	521434	60032	LABWOROMOR P.S	7,186,730	2,737,061
615-10-249498	521445	1483	LELAOBARO P.7 SCHOOL	10,109,120	3,850,052
615-10-249499	529570	60085	ABWOC KALAMOMIYA P.S	7,347,743	2,798,383
615-10-249500	521397	1475	ADYEDDA P.S	5,544,395	2,111,579
615-10-249501	521411	1473	BOBI FOUNDATION P.7 SCHOOL	4,787,633	1,823,367
615-10-249502	521412	60004	BOBI P.7 SCHOOL	5,423,635	2,065,588
615-10-249503	521432	60057	KULU OTIT P.S	7,887,138	3,003,811
615-10-249504	521460	60018	OPAYA P.S	4,199,934	1,599,542
615-10-249505	521461	60100	OPUKOMUNY P.S	6,027,435	2,295,545

# Q1 Expenditure Limits 2018/19

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## Omoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
615-10-249506	521469	1477	PALENGA P.7 SCHOOL	10,849,781	4,132,132
615-10-249507	521452	1478	MINAKULU P.7 SCHOOL	7,790,530	2,967,018
615-10-249508	529588	1479	OKWIR P.7 SCHOOL	5,576,598	2,123,844
615-10-249509	521394	1485	ABOLE P.S	6,478,272	2,467,246
615-10-249510	529584	1484	LAKWATOMER P.S	11,147,656	4,245,577
615-10-249511	98481	60044	ANGABA P.S	3,813,503	1,452,370
615-10-249512	521430	1488	KORO ABILI P.7 SCHOOL	9,513,371	3,623,161
615-10-249513	521463	1487	OTEMA PUBLIC	6,470,221	2,464,180
615-10-249514	529575	1491	ATEDE P.7 SCHOOL	9,948,107	3,788,730
615-10-249515	529585	60033	LAMINADERA P.S	7,218,933	2,749,326
615-10-249516	521441	1490	LAPAINAT P.S	7,307,490	2,783,053
615-10-249517	521509	1489	ST. MARY S LAPINY- OLOYO P.S	5,174,064	1,970,539
615-10-249518	521510	60016	ST. PAUL LABONGOLOGO P.S	5,053,305	1,924,548
615-10-249519	521431	1486	KORO P.7 SCHOOL	9,102,788	3,466,791
615-10-249520	521439	1530	LAMINOLUKA P.7 SCHOOL	5,471,939	2,083,984
615-10-249521	521447	1528	LUJO AWINYI P.7 P.S	3,177,500	1,210,149
615-10-249522	521409	1527	AWOO P.7 SCHOOL	7,017,666	2,672,674
615-10-249523	521471	1526	PARAK P.7 SCHOOL	7,685,871	2,927,159
615-10-249524	521435	1533	LAKWANA P.7 SCHOOL	7,065,970	2,691,070
615-10-249525	529590	1532	OPIT P.7 SCHOOL	11,276,466	4,294,635
615-10-249526	521400	1493	AKETKET P.S	8,812,964	3,356,412
615-10-249527	521453	1492	MINJA P.7 SCHOOL	9,988,360	3,804,061
615-10-249528	521422	1502	IDOBO P.7 SCHOOL	5,641,003	2,148,372
615-10-249529	521446	1503	LOYO AJONGA P.S	6,687,589	2,546,964
615-10-249530	521399	1499	AJURI P.S	5,166,014	1,967,473
615-10-249531	521437	1500	LALOGI P.S	4,352,897	1,657,798
615-10-249532	521440	1498	LAMIN-ONAMI P.S	5,286,774	2,013,464
615-10-249533	521454	1501	OCIM P.S	4,755,430	1,811,102
615-10-249534	529571	1497	ADAK P.7 SCHOOL	6,381,664	2,430,453
615-10-249535	529576	1496	AWAL-KOK P.S	4,602,467	1,752,847
615-10-249536	521423	1495	IDURE P.S	7,420,199	2,825,978
615-10-249537	521451	1494	LUKWIR P.S	10,527,755	4,009,489

# Q1 Expenditure Limits 2018/19

# 615

## Omoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
615-10-249538	521410	1504	BINYA P.7 SCHOOL	5,496,091	2,093,183
615-10-249539	521444	1505	LAYOKO P.S	7,838,834	2,985,415
615-10-249540	521450	60121	LUKOTO P.S	4,505,860	1,716,054
615-10-249541	521462	1506	ORAPWOYO P.7 SCHOOL	5,021,102	1,912,283
615-10-249542	521517	1507	WII-ACENG P.7 SCHOOL	4,626,619	1,762,045
615-10-249543	529574	60117	AROMO WANGLOBO P.S	7,476,554	2,847,441
615-10-249544	546124	1509	AWALI P.S	4,771,531	1,817,235
615-10-249545	521407	1512	AWERE P.S	6,220,651	2,369,131
615-10-249546	521420	1511	DINO P.S	7,911,290	3,013,010
615-10-249547	529579	60119	KAL-KWEYO P.S	5,141,862	1,958,275
615-10-249548	546104	1514	ACET P.S	10,978,592	4,181,190
615-10-249549	521436	1513	LALOGI CENTRAL P.7 SCHOOL	6,244,803	2,378,329
615-10-249550	521398	1515	Agweno PS	5,415,584	2,062,522
615-10-249551	521424	60017	JING-KOMI P.S	5,584,648	2,126,910
615-10-249552	529587	1510	ODEK P.S	8,660,001	3,298,156
615-10-249553	521396	1517	ABWOCH P.S	8,474,836	3,227,636
615-10-249554	548388	1518	KWEYO P.S	7,999,847	3,046,737
615-10-249555	521417	1521	BWOBO MANAM P.7 SCHOOL	4,860,089	1,850,962
615-10-249556	521515	1519	TOCHI P.S	4,860,089	1,850,962
615-10-249557	521429	1523	KOCH ONGAKO P.7 SCHOOL	9,674,385	3,684,483
615-10-249558	521428	1524	Koch Koo PS	8,160,860	3,108,058
615-10-249559	521438	1522	LAMINLAWINO P.7 SCHOOL	5,818,117	2,215,826
615-10-249560	529581	60084	KOCH LII P.S	3,877,908	1,476,899
615-10-249561	521395	1525	ABUGA P.S	4,264,340	1,624,071
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>341,850,425</b>	<b>118,501,160</b>
615-11-252426	532971	100276	LALOGI SSS	31,103,480	10,781,904
615-11-252427	532973	68031	KOCH ONGAKO SS	25,817,118	8,949,406
615-11-252428	533833	1516	AWERE SS	55,736,189	19,320,740
615-11-252429	12130	68017	KORO SS	99,409,397	34,459,892
615-11-252430	12123	68007	ONONO MEMORIAL COLLEGE	24,464,793	8,480,628

# Q1 Expenditure Limits 2018/19

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## Omoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
615-11-252431	533832	1480	ST THOMAS MOORE SS GULU	37,865,106	13,125,796	
615-11-252432	532972	1531	OPIT SSS	67,454,342	23,382,793	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<i>776,570,865</i>	<i>258,856,955</i>	
615-01-236271		615	Omoro District	776,570,865	258,856,955	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<i>2,314,740,108</i>	<i>578,685,027</i>	
615-01-236271		615	Omoro District	2,314,740,108	578,685,027	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>292,219,105</i>	<i>40,463,050</i>	
615-01-236271		615	Omoro District	162,811,742	22,539,105	
615-07-252913	506339		KOROABILII HCII	1,970,958	272,993	
615-07-252915	504157		LOYO AJONGA HCII	1,970,958	272,993	
615-07-252918	504166		TEKULU HCII	1,970,958	272,993	
615-07-252926	504165		PALENGA HCII	1,970,958	272,993	
615-07-252933	504161		LAKWATOMER HCII	1,970,958	272,993	
615-07-252936	506763		LUJORONGOLE HCII	1,970,958	272,993	
615-07-252937	504158		AWOO HCII	1,970,958	272,993	
615-07-252938	504159		TEGOT HCII	1,970,958	272,993	
615-07-252940	504178		LUKWIR HCII	1,970,958	272,993	
615-07-252944	548093		BINYA HCII	1,970,958	272,993	
615-07-252945	506764		DINO HCII	1,970,958	272,993	
615-07-252946	504160		ACET HCII	1,970,958	272,993	
615-07-252947	506342		ABWOCH HCII	1,970,958	272,993	
615-07-252948	504162		ALOKOLUM HCII	1,970,958	272,993	
615-07-252950	504163		PATUDA HCII	1,970,958	272,993	
615-07-257007	504180		STJOSEPH MINAKULU HEALTH CENTE	6,729,199	932,047	
615-07-257009	504181		OPIT HEALTH CENTER II	10,093,799	1,398,071	
615-08-252909	504156		BOBI HCIII	9,717,052	1,345,889	
615-08-252916	504151		ODEK HCIII	9,717,052	1,345,889	

# Q1 Expenditure Limits 2018/19

# 615

## Omoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
615-08-252934	506760		LAPAINAT HCIII	9,717,052	1,345,889
615-08-252935	506762		LANENOBER HCIII	9,717,052	1,345,889
615-08-252949	504153		ONGAKO HCIII	9,717,052	1,345,889
615-09-256099	506759		LALOGI REFERRAL FACILITY	34,434,729	4,769,483
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>536,169,432</b>	<b>178,723,144</b>
615-01-236271		615	Omoro District	536,169,432	178,723,144
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>39,653,942</b>	<b>9,913,486</b>
615-01-236271		615	Omoro District	39,653,942	9,913,486
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,167,353</b>	<b>1,291,838</b>
615-01-236271		615	Omoro District	5,167,353	1,291,838
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>194,505,983</b>	<b>64,835,328</b>
615-01-236271		615	Omoro District	194,505,983	64,835,328
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
615-01-236271		615	Omoro District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>45,482,093</b>	<b>11,370,523</b>
615-01-236271		615	Omoro District	45,482,093	11,370,523
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>118,052,310</b>	<b>29,513,077</b>
615-01-236271		615	Omoro District	118,052,310	29,513,077
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		

# Q1 Expenditure Limits 2018/19

# 615

## Omoro District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
				<i>637,558,917</i>	<i>159,389,729</i>
615-01-236271		615	Omoro District	637,558,917	159,389,729
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant â€“ Development - Public Sector Management</b>		
				<i>1,000,000,000</i>	<i>333,333,333</i>
615-01-236271		615	Omoro District	1,000,000,000	333,333,333

# Q1 Expenditure Limits 2018/19

# 616

## Rubanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>255,740,755</i>	<i>63,935,189</i>	
616-01-236272		616	Rubanda District	255,740,755	63,935,189	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
616-01-236272		616	Rubanda District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>112,200,000</i>	<i>28,050,000</i>	
616-01-236272		616	Rubanda District	112,200,000	28,050,000	
<i>o/w Payroll Printing District</i>				<i>11,227,440</i>	<i>2,806,860</i>	
616-01-236272		616	Rubanda District	11,227,440	2,806,860	
<i>o/w Honoraria for District LLG Councillors</i>				<i>59,521,279</i>	<i>14,880,320</i>	
616-01-236272		616	Rubanda District	59,521,279	14,880,320	
<i>o/w District UCG - NWR Subcounty</i>				<i>119,486,033</i>	<i>29,871,508</i>	
616-05-237648	618127	AREA # 404301	Bubaare	21,725,175	5,431,294	
616-05-237649	618130	AREA # 404306	Muko	23,723,405	5,930,851	
616-05-237650	618128	AREA # 404303	Hamurwa	18,394,790	4,598,698	
616-05-237651	618126	AREA # 404302	Bufundi	17,681,137	4,420,284	
616-05-237652	617279	AREA # 404305	Ikumba	14,208,022	3,552,005	
616-05-237653	618131	AREA # 404308	Ruhija	10,116,406	2,529,102	
616-05-237654	115393	AREA # 404307	Nyamweru	13,637,098	3,409,275	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>100,082,372</i>	<i>25,020,593</i>	
616-03-237647	116130	AREA # 404304	Hamurwa Town Council	28,465,457	7,116,364	
616-03-257540		AREA # 429109	Rubanda Town Council	71,616,914	17,904,229	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				



# Q1 Expenditure Limits 2018/19

# 616

## Rubanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w District DDEG - Local Government Grant</i>				<i>95,168,849</i>	<i>31,722,950</i>
616-01-236272		616	Rubanda District	95,168,849	31,722,950
<i>o/w Subcounty DDEG - Local Government Grant</i>				<i>134,153,678</i>	<i>44,717,893</i>
616-05-237648	618127	AREA # 404301	Bubaare	24,765,449	8,255,150
616-05-237649	618130	AREA # 404306	Muko	27,169,227	9,056,409
616-05-237650	618128	AREA # 404303	Hamurwa	20,759,153	6,919,718
616-05-237651	618126	AREA # 404302	Bufundi	19,900,661	6,633,554
616-05-237652	617279	AREA # 404305	Ikumba	15,722,667	5,240,889
616-05-237653	618131	AREA # 404308	Ruhija	10,800,647	3,600,216
616-05-237654	115393	AREA # 404307	Nyamweru	15,035,874	5,011,958
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<i>125,000,000</i>	<i>31,250,000</i>
616-01-236272		616	Rubanda District	125,000,000	31,250,000
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<i>1,371,165,993</i>	<i>342,791,498</i>
616-01-236272		616	Rubanda District	1,371,165,993	342,791,498
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<i>43,806,234</i>	<i>14,602,078</i>
616-03-237647	116130	AREA # 404304	Hamurwa Town Council	11,515,008	3,838,336
616-03-257540		AREA # 429109	Rubanda Town Council	32,291,226	10,763,742
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<i>377,611,082</i>	<i>94,402,770</i>
616-01-236272		616	Rubanda District	377,611,082	94,402,770

# Q1 Expenditure Limits 2018/19

# 616

## Rubanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>153,989,965</b>	<b>38,497,491</b>	
616-01-236272		616	Rubanda District	153,989,965	38,497,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>9,592,930</b>	<b>2,398,233</b>	
616-01-236272		616	Rubanda District	9,592,930	2,398,233	
<i>o/w Production - Non-Wage Recurrent</i>				<b>22,420,939</b>	<b>5,605,235</b>	
616-01-236272		616	Rubanda District	22,420,939	5,605,235	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>27,411,504</b>	<b>9,137,168</b>	
616-01-236272		616	Rubanda District	27,411,504	9,137,168	
<i>o/w Agriculture Extension - Development</i>				<b>58,007,813</b>	<b>19,335,938</b>	
616-01-236272		616	Rubanda District	58,007,813	19,335,938	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>6,092,373,258</b>	<b>1,523,093,315</b>	
616-01-236272		616	Rubanda District	6,092,373,258	1,523,093,315	
<i>o/w Secondary Education - Wage</i>				<b>2,470,178,863</b>	<b>617,544,716</b>	
616-01-236272		616	Rubanda District	2,470,178,863	617,544,716	
<i>o/w Skills Development - Wage</i>				<b>161,852,442</b>	<b>40,463,111</b>	
616-01-236272		616	Rubanda District	161,852,442	40,463,111	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>594,629,948</b>	<b>226,464,433</b>	
616-10-249562	522235	2539	KACWEKANO P.S.	5,391,432	2,053,324	
616-10-249563	548711	2535	RUBONA P.S.	4,650,771	1,771,243	
616-10-249564	529401	2536	MURAMBO I P.S.	4,763,481	1,814,169	
616-10-249565	521958	2524	RWAKAYUNDO P.S.	5,930,827	2,258,752	
616-10-249566	522236	2538	KAGARAMA P.S.	5,954,979	2,267,950	
616-10-249567	522240	2544	KAGOYE P.S.	6,277,005	2,390,593	
616-10-249568	522188	2523	Bubaare P.S	5,705,408	2,172,901	
616-10-249569	521968	2543	RWERE P.S.	5,890,573	2,243,421	

# Q1 Expenditure Limits 2018/19

# 616

## Rubanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
616-10-249570	56562	2547	NYAMIYAGA P.S.	3,523,679	1,341,991
616-10-249571	522268	2526	KATARAGA P.S.	4,079,174	1,553,551
616-10-249572	521857	2530	MUCHAHI	6,333,360	2,412,056
616-10-249573	529398	2525	KYITAGYENDA	4,803,734	1,829,499
616-10-249574	522276	2529	KIBUZIGYE P.S.	7,323,591	2,789,185
616-10-249575	521847	2537	KYABAHINGA P.S.	3,121,146	1,188,686
616-10-249576	522274	2540	KENGOMA P.S.	3,266,058	1,243,876
616-10-249577	529491	2527	BUSHURA P.S.	4,650,771	1,771,243
616-10-249578	43139	2542	KASHENYI P.S.	4,642,721	1,768,177
616-10-249579	521910	2548	RUGARAMA MIXED P.S.	5,898,624	2,246,487
616-10-249580	522200	2541	BUKWATA P.S.	4,940,595	1,881,623
616-10-249581	521892	100003	NYAMIRINGA P.S	4,594,417	1,749,781
616-10-249602	522232	2552	KACERERE P.S	9,151,092	3,485,187
616-10-249603	521864	2553	MUKITOJO P.S	4,650,771	1,771,243
616-10-249604	548365	2555	KATIBA P.S	9,126,940	3,475,989
616-10-249605	521838	2556	KISIIZI P.S	5,858,371	2,231,157
616-10-249606	548595	2557	KAATO P.S.	8,684,153	3,307,354
616-10-249607	522263	2558	KASHASHA P.S.	4,956,697	1,887,755
616-10-249608	521829	100005	Kinyarushenye P.S	5,182,115	1,973,605
616-10-249609	529505	2559	KASHONGATI P.S.	7,621,466	2,902,630
616-10-249610	521836	2560	KISHANJE P.S.	6,083,789	2,317,007
616-10-249611	522203	2564	BUNIGA P.S.	5,182,115	1,973,605
616-10-249612	529493	2562	HAKAHUMIRO P.S.	5,705,408	2,172,901
616-10-249613	522278	2561	KIFUKA P.S	3,547,831	1,351,189
616-10-249614	521859	2563	MUGYERA P.S.	4,723,227	1,798,838
616-10-249615	522190	2572	BUGANDURA P.S.	3,797,401	1,446,238
616-10-249616	529495	2571	IGOMANDA P.S.	4,980,849	1,896,953
616-10-249617	522222	2570	ISINGIRO P.S.	3,362,666	1,280,669
616-10-249618	521972	2569	SHEBEYA P.S.	3,805,452	1,449,304
616-10-249619	548531	2574	BUGIRI P.S.	4,457,556	1,697,657
616-10-249620	522197	100008	BUKOMBE P.S	3,612,236	1,375,718
616-10-249621	522247	2573	KAKORE	7,186,730	2,737,061
616-10-249622	522281	100034	Kigazi	3,032,588	1,154,959

# Q1 Expenditure Limits 2018/19

# 616

## Rubanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
616-10-249623	522191	100009	BUGARAMA 11 P.S	5,045,254	1,921,482
616-10-249624	522231	2577	KABURARA P.S.	3,869,857	1,473,833
616-10-249625	522260	2578	KARUNGU P.S.	4,232,137	1,611,807
616-10-249626	522275	2576	KERERE P.S.	6,623,184	2,522,435
616-10-249627	522266	2579	KASHONGATI II P.S.	4,618,569	1,758,979
616-10-249628	521890	2580	NYAMASIIZI P.S.	6,904,957	2,629,748
616-10-249629	521912	100010	RUHONWA 11 P.S	3,362,666	1,280,669
616-10-249630	522194	2581	BUGWAZA P.S.	4,594,417	1,749,781
616-10-249631	529492	2584	BUZANIRO P.S.	3,193,602	1,216,281
616-10-249632	529494	2582	HAMURWA P.S.	7,154,527	2,724,797
616-10-249633	522230	2583	KABISHA P.S.	4,803,734	1,829,499
616-10-249634	529496	2568	IKUMBA P.S.	5,713,459	2,175,967
616-10-249635	529403	100007	NANGARO P.S	2,710,562	1,032,316
616-10-249636	43080	2586	IHUNGA P.S.	7,186,730	2,737,061
616-10-249637	529498	100011	KAGOGO P.S	2,815,220	1,072,175
616-10-249638	529502	2587	KAMUKO P.S.	7,339,693	2,795,317
616-10-249639	521830	2588	KIRIBA P.S.	4,602,467	1,752,847
616-10-249640	521876	2585	NDEEGO P.S.	9,231,598	3,515,848
616-10-249641	522282	2594	KIGUMIRA P.S.	3,918,161	1,492,229
616-10-249642	521872	2595	MUSHANJE P.S.	8,217,215	3,129,521
616-10-249643	522207	2596	BURORERO P.S.	7,218,933	2,749,326
616-10-249644	522229	2598	KABIRIZI P.S.	7,307,490	2,783,053
616-10-249645	521870	2597	MULAMBO II P.S.	3,845,705	1,464,634
616-10-249646	548564	2599	BURIMBE P.S.	7,895,188	3,006,877
616-10-249647	521888	2600	NYAMABALE P.S.	4,304,593	1,639,401
616-10-249648	521886	2601	NYAKATUGUNDA P.S.	5,270,672	2,007,332
616-10-249649	521901	2603	NYARUHANGA P.S.	7,581,212	2,887,300
616-10-249650	529410	2602	RUBANDA MIXED SCHOOL	8,201,113	3,123,389
616-10-249651	522221	2606	ILLEMERA P.S.	7,001,565	2,666,541
616-10-249652	521863	100015	MUKIBUNGO P.S	4,988,899	1,900,019
616-10-249653	521865	2608	MUKO/BUTARE P.S.	4,755,430	1,811,102
616-10-249654	521904	2607	NZUNGU P.S.	5,069,406	1,930,680

# Q1 Expenditure Limits 2018/19

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## Rubanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
616-10-249655	521973	100013	ST. LOUIS BISHAKI P.S	9,577,777	3,647,690
616-10-249656	522220	2610	IKAMIRO P.S.	4,216,036	1,605,674
616-10-249657	521832	2609	KIRURUMA P.S.	5,214,318	1,985,870
616-10-249658	529413	100017	RUKORE II Â P.S	4,948,646	1,884,689
616-10-249659	521956	100014	RWABURINDI P.S	3,757,148	1,430,907
616-10-249660	529497	2614	Iyamuro P.S.	3,346,564	1,274,537
616-10-249661	522223	2613	KAARA P.S.	8,531,191	3,249,098
616-10-249662	521843	100030	KIVUNGA	3,233,855	1,231,612
616-10-249663	6567	2615	MENGO P.S.	4,191,884	1,596,476
616-10-249664	521920	2612	RUVUNE P.S.	4,610,518	1,755,913
616-10-249665	521971	100033	Ryamihanda	2,396,586	912,738
616-10-249666	522204	2617	BUNYONYI P.S.	5,584,648	2,126,910
616-10-249667	521862	2618	MUKIBAYA P.S.	5,101,609	1,942,944
616-10-249668	521959	2616	RWAMAZURU P.S.	5,544,395	2,111,579
616-10-249669	522257	2619	KARENGYERE P.S.	6,848,602	2,608,286
616-10-249670	521875	2620	NCUNDURA P.S.	3,692,743	1,406,379
616-10-249671	521957	100039	RWAKAGURUSI P.S	3,064,791	1,167,224
616-10-249672	521851	2623	KYENYI P.S.	8,611,697	3,279,759
616-10-249673	521868	2622	MUNGARA	3,435,121	1,308,264
616-10-249674	522202	100018	BUNGUNGA	3,459,273	1,317,462
616-10-249675	522213	2624	BWINDI P.S.	4,546,113	1,731,384
616-10-249676	521835	2626	KISHAKI P.S.	9,296,003	3,540,377
616-10-249677	548715	2625	NYARURAMBI P.S.	6,252,853	2,381,395
616-10-249678	521962	100019	RWAMUGASHA P.S	3,539,780	1,348,123
616-10-249679	522244	2545	KAKARIISA P.S.	6,977,413	2,657,343
616-10-249680	529412	2546	RUJANJARA P.S.	6,502,424	2,476,444
616-10-249681	522215	2531	HAKISHENYI P.S.	7,178,679	2,733,995
616-10-249682	529507	2534	KATWIGYI P.S.	9,320,155	3,549,575
616-10-249683	529399	2532	KYOKYEZO P.S.	5,616,851	2,139,174
616-10-249684	521897	2533	NYAMWERU P.S.	8,249,417	3,141,785
616-10-249685	529400	2589	MBURAMEIZI P.S.	6,743,944	2,568,427
616-10-249686	529489	2592	BITANWA P.S	7,210,882	2,746,260
616-10-249687	521841	100035	KITOJO P.S	4,819,835	1,835,631

# Q1 Expenditure Limits 2018/19

# 616

## Rubanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
616-10-249688	529395	2590	KIZENGA P.S.	4,248,238	1,617,939
616-10-249689	529411	2593	RUHIJA P.S.	3,105,044	1,182,554
616-10-249690	521844	2591	KIYEBE P.S.	5,624,902	2,142,240
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>671,224,076</b>	<b>232,677,292</b>
616-11-250993	534243	2528	BUBAARE S S	112,389,920	38,959,542
616-11-250994	534246	2218	MUKO HIGH SCHOOL	25,433,309	8,816,361
616-11-250995	533098	108013	ST THOMAS AQUINAS S S S KASHAKI	29,505,278	10,227,893
616-11-252433	533101	108009	ST JOHN'S S S IKUMBA	41,433,326	14,362,706
616-11-252434	533099	2554	BUFUNDI COLLEGE KACEREERE	54,027,042	18,728,270
616-11-252435	533102	2575	ST AGATHA'S S S KAKORE	81,640,264	28,300,289
616-11-252437	533105	108041	ST CHARLES LWANGA SS MUKO	93,016,587	32,243,849
616-11-252438	534244	108008	MUGYERA SSS	40,587,748	14,069,590
616-11-252439	534245	108016	KABIRIZI SS	31,004,529	10,747,603
616-11-252440	533106	108029	NYAMWERU SS	25,205,423	8,737,365
616-11-252441	533104	2605	NYARUHANGA HIGH SCH	74,308,922	25,758,907
616-11-252442	533103	108011	ST ANDREW'S S S RUBANDA	62,671,728	21,724,918
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>612,450,759</b>	<b>204,150,253</b>
616-01-236272		616	Rubanda District	612,450,759	204,150,253
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,211,717,744</b>	<b>552,929,436</b>
616-01-236272		616	Rubanda District	2,211,717,744	552,929,436
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>304,461,138</b>	<b>42,157,490</b>
616-01-236272		616	Rubanda District	179,335,727	24,826,630
616-07-253111	505057		Butare HC II	1,323,021	183,249
616-07-253114	505059		Kaguga HC II	1,323,021	183,249
616-07-253123	505047		Kagarama HC II	1,323,021	183,249
616-07-253124	505050		Bigungiro HC II	1,323,021	183,249

# Q1 Expenditure Limits 2018/19

# 616

## Rubanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
616-07-253125	505048		Nangara HC II	1,323,021	183,249
616-07-253147	505051		Mpungu HC II	1,323,021	183,249
616-07-253148	505053		Kigazi HC II	1,323,021	183,249
616-07-253149	505052		Shebeya HC II	1,323,021	183,249
616-07-253151	504226		Ihunga HC II	1,323,021	183,249
616-07-253153	507100		Kiyebe HC II	1,323,021	183,249
616-07-253154	505062		Mushanje HC II	1,323,021	183,249
616-07-253155	505063		Nyamabare HC II	1,323,021	183,249
616-07-253191	505081		Ikamiro HC II	1,323,021	183,249
616-07-253192	507099		Kaara HC II	1,323,021	183,249
616-07-253193	505060		Kabere HC II	1,323,021	183,249
616-07-255904	505088		Kishanje HC II	3,916,407	542,453
616-07-255905	505087		Kakore HC II	5,221,164	723,173
616-07-255909	505066		Nyarurambi HC II	0	0
616-07-255911	507106		Ruhija HC II	3,916,407	542,453
616-07-255913	507107		Kyenyi HC II	3,916,407	542,453
616-07-255914	505092		Hakishenyi HC II	5,221,164	723,173
616-08-253121	505045		Bubare HC III	8,077,414	1,118,786
616-08-253150	505061		Ikumba HC II	8,077,414	1,118,786
616-08-253195	505049		Bwindi HC II	8,077,414	1,118,786
616-08-255907	507108		Muko Parish III	9,033,511	1,251,213
616-08-255910	505089		Rubanda PHC III	7,728,753	1,070,494
616-09-256111	505044		Hamurwa HC IV	21,047,022	2,915,179
616-09-256114	505054		Muko HC IV	21,047,022	2,915,179

### **321470      080000      Sector Conditional Grant - Development - Health**

<i>Health - Development Conditional Grant</i>			<b>542,182,329</b>	<b>180,727,443</b>
616-01-236272		616      Rubanda District	542,182,329	180,727,443

### **321467      090000      Sector Conditional Grant - Non Wage Recurrent - Water and Environment**

<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>			<b>31,895,272</b>	<b>7,973,818</b>
616-01-236272		616      Rubanda District	31,895,272	7,973,818
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>			<b>4,171,932</b>	<b>1,042,983</b>

# Q1 Expenditure Limits 2018/19

# 616

## Rubanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
616-01-236272		616	Rubanda District	4,171,932	1,042,983
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>459,378,621</i>	<i>153,126,207</i>
616-01-236272		616	Rubanda District	459,378,621	153,126,207
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant – Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
616-01-236272		616	Rubanda District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>37,213,017</i>	<i>9,303,254</i>
616-01-236272		616	Rubanda District	37,213,017	9,303,254
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>285,494,339</i>	<i>71,373,585</i>
616-01-236272		616	Rubanda District	285,494,339	71,373,585
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>720,799,984</i>	<i>180,199,996</i>
616-01-236272		616	Rubanda District	720,799,984	180,199,996



# Q1 Expenditure Limits 2018/19

# 617

## Namisindwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>		<b>District Unconditional Grant Non-Wage - Cross-cutting</b>		
<i>o/w District UCG - NWR District</i>				<b>292,025,090</b>	<b>73,006,273</b>
617-01-257489		617	Namisindwa District	292,025,090	73,006,273
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>
617-01-257489		617	Namisindwa District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<b>163,920,000</b>	<b>40,980,000</b>
617-01-257489		617	Namisindwa District	163,920,000	40,980,000
<i>o/w Payroll Printing District</i>				<b>10,254,147</b>	<b>2,563,537</b>
617-01-257489		617	Namisindwa District	10,254,147	2,563,537
<i>o/w Honoraria for District LLG Councillors</i>				<b>100,335,870</b>	<b>25,083,968</b>
617-01-257489		617	Namisindwa District	100,335,870	25,083,968
<i>o/w District UCG - NWR Subcounty</i>				<b>170,754,833</b>	<b>42,688,708</b>
617-05-237151	617996	AREA # 234107	Bumwoni	15,858,144	3,964,536
617-05-237152	618373	AREA # 234102	Bukhabusi	9,901,770	2,475,442
617-05-237153	618154	AREA # 234103	Bukhaweka	9,386,314	2,346,579
617-05-237155	618148	AREA # 234113	Mukoto	8,756,313	2,189,078
617-05-237159	618292	AREA # 234110	Buwabwala	8,069,040	2,017,260
617-05-237161	617990	AREA # 234112	Magale	14,139,959	3,534,990
617-05-237162	617993	AREA # 234101	Bubutu	18,263,602	4,565,901
617-05-237166	618153	AREA # 234116	Tsekululu	14,082,686	3,520,672
617-05-237168	618293	AREA # 234115	Namboko	10,188,134	2,547,034
617-05-237170	617994	AREA # 234106	Bumbo	14,139,959	3,534,990
617-05-237171	617997	AREA # 234105	Bukokho	16,029,962	4,007,491
617-05-237174	617998	AREA # 234108	Bupoto	10,818,135	2,704,534

# Q1 Expenditure Limits 2018/19

# 617

## Namisindwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
617-05-237178	618387	AREA # 234104	Bukiabi	10,818,135	2,704,534	
617-05-237179	617992	AREA # 234114	Namabya	10,302,680	2,575,670	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>91,794,524</b>	<b>22,948,631</b>	
617-03-237160	98128	AREA # 234111	Lwakhakha Town Council	46,911,271	11,727,818	
617-03-257528		AREA # 234112	Magale Town Council	25,990,659	6,497,665	
617-03-257532		AREA # 234109	Namisindwa Town Council	18,892,594	4,723,148	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<b>508,960,528</b>	<b>169,653,509</b>	
617-01-257489		617	Namisindwa District	508,960,528	169,653,509	
<i>o/w Subcounty PRDP (DDEG)</i>				<b>717,450,383</b>	<b>239,150,128</b>	
617-05-237151	617996	AREA # 234107	Bumwoni	67,729,055	22,576,352	
617-05-237152	618373	AREA # 234102	Bukhabusi	40,914,905	13,638,302	
617-05-237153	618154	AREA # 234103	Bukhaweka	38,594,450	12,864,817	
617-05-237155	618148	AREA # 234113	Mukoto	35,758,338	11,919,446	
617-05-237159	618292	AREA # 234110	Buwabwala	32,664,398	10,888,133	
617-05-237161	617990	AREA # 234112	Magale	59,994,204	19,998,068	
617-05-237162	617993	AREA # 234101	Bubutu	78,557,846	26,185,949	
617-05-237166	618153	AREA # 234116	Tsekululu	59,736,375	19,912,125	
617-05-237168	618293	AREA # 234115	Namboko	42,204,047	14,068,016	
617-05-237170	617994	AREA # 234106	Bumbo	59,994,204	19,998,068	

# Q1 Expenditure Limits 2018/19

# 617

## Namisindwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
617-05-237171	617997	AREA # 234105	Bukokho	68,502,540	22,834,180
617-05-237174	617998	AREA # 234108	Bupoto	45,040,159	15,013,386
617-05-237178	618387	AREA # 234104	Bukiabi	45,040,159	15,013,386
617-05-237179	617992	AREA # 234114	Namabya	42,719,704	14,239,901
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>192,547,284</b>	<b>48,136,821</b>
617-01-257489		617	Namisindwa District	192,547,284	48,136,821
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,415,093,786</b>	<b>353,773,447</b>
617-01-257489		617	Namisindwa District	1,415,093,786	353,773,447
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>36,816,924</b>	<b>12,272,308</b>
617-03-237160	98128	AREA # 234111	Lwakhakha Town Council	19,469,446	6,489,815
617-03-257528		AREA # 234112	Magale Town Council	10,239,529	3,413,176
617-03-257532		AREA # 234109	Namisindwa Town Council	7,107,950	2,369,317
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>241,119,758</b>	<b>60,279,940</b>
617-01-257489		617	Namisindwa District	241,119,758	60,279,940
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>150,741,965</b>	<b>37,685,491</b>
617-01-257489		617	Namisindwa District	150,741,965	37,685,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>10,787,219</b>	<b>2,696,805</b>
617-01-257489		617	Namisindwa District	10,787,219	2,696,805
<i>o/w Production - Non-Wage Recurrent</i>				<b>24,970,773</b>	<b>6,242,693</b>

# Q1 Expenditure Limits 2018/19

# 617

## Namisindwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
617-01-257489		617	Namisindwa District	24,970,773	6,242,693	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<b>32,845,880</b>	<b>10,948,627</b>	
617-01-257489		617	Namisindwa District	32,845,880	10,948,627	
<i>o/w Agriculture Extension - Development</i>				<b>109,570,313</b>	<b>36,523,438</b>	
617-01-257489		617	Namisindwa District	109,570,313	36,523,438	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>8,030,347,958</b>	<b>2,007,586,989</b>	
617-01-257489		617	Namisindwa District	8,030,347,958	2,007,586,989	
<i>o/w Secondary Education - Wage</i>				<b>1,187,820,640</b>	<b>296,955,160</b>	
617-01-257489		617	Namisindwa District	1,187,820,640	296,955,160	
<i>o/w Skills Development - Wage</i>				<b>175,699,799</b>	<b>43,924,950</b>	
617-01-257489		617	Namisindwa District	175,699,799	43,924,950	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>49,797,407</b>	<b>18,965,310</b>	
566-10-245668	526687	680030	BUWAKORO P.S	7,371,895	2,807,582	
566-10-245669	526658	6108	BUMASOKHO P.S	4,393,150	1,673,128	
566-10-245671	526704	6104	KIWATA P.S.	8,088,404	3,080,463	
566-10-245721	530692	6169	MAKENYA P.S.	4,674,923	1,780,442	
566-10-245751	530988	6205	BUKHONE P.S.	2,074,560	790,095	
566-10-270937	530693	6112	NAKHUPA P.S	12,153,988	4,628,839	
566-10-270948	526745	6102	SIKUSI P.S.	3,853,756	1,467,700	
566-10-270949	526746	6158	SISUNI P.S.	7,186,730	2,737,061	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>62,084,022</b>	<b>21,521,192</b>	
566-11-251924	533428	6111	BUGOBERO H.S	62,084,022	21,521,192	
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>667,538,663</b>	<b>254,231,670</b>	
617-10-245655	526681	6080	BUTSEMAYI P.S.	6,647,336	2,531,633	
617-10-245656	526697	240017	KABUKWESI P.S	5,584,648	2,126,910	
617-10-245661	526657	240018	BUMALANGA P.S	6,188,448	2,356,866	
617-10-245662	526723	6082	MUSIYE P.S.	9,481,169	3,610,897	
617-10-245667	526647	6078	BUKIKAYI P.S.	6,743,944	2,568,427	

# Q1 Expenditure Limits 2018/19

# 617

## Namisindwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
617-10-245672	530986	6113	BUKHABUSI P.S.	10,704,869	4,076,943
617-10-245673	526654	6117	BULUMERA P.S.	5,471,939	2,083,984
617-10-245674	526668	6114	BUNASAKA P.S.	7,162,578	2,727,863
617-10-245675	526683	6119	BUTTINGU P.S.	7,082,071	2,697,202
617-10-245676	526685	6115	BUWABWALA P.S.	8,104,505	3,086,596
617-10-245677	526722	6116	MURUMBA P.S.	5,278,723	2,010,398
617-10-245678	526636	6143	BUBIKALA P.S	5,721,509	2,179,033
617-10-245679	526676	6144	BUSYAMBI P.S	5,327,027	2,028,795
617-10-245680	526667	240044	BUNANGANDA P.S	3,346,564	1,274,537
617-10-245687	530987	6197	BUKHAYAKI P.S.	7,420,199	2,825,978
617-10-245688	526724	6200	MUSOOLA P.S.	7,830,783	2,982,349
617-10-245689	530680	6202	BUSERERE P.S.	10,648,515	4,055,480
617-10-245690	526650	6204	BUKOOYI P.S.	7,879,087	3,000,745
617-10-245691	526726	680016	NABINI P.S	4,006,718	1,525,956
617-10-245695	526649	6136	BUKOKHO	9,867,600	3,758,069
617-10-245697	526656	6137	BUMAKHAME P.S.	8,297,721	3,160,182
617-10-245698	526674	240015	BUSIIRU P.S	7,991,796	3,043,670
617-10-245699	530684	6139	KABOOLE P.S.	8,539,241	3,252,165
617-10-245700	526677	6138	BUTEMULANI P.S.	9,287,953	3,537,311
617-10-245707	526643	680036	BUKHISONI P.S	7,178,679	2,733,995
617-10-245708	526662	6132	BUMWALI P.S.	7,170,629	2,730,929
617-10-245709	530682	6133	BUTETEYA P.S.	10,044,715	3,825,523
617-10-245710	526720	6131	MUFUTU P.S.	8,740,508	3,328,817
617-10-245711	526721	6130	MULONDO P.S.	4,457,556	1,697,657
617-10-245712	526706	6134	LIRIMA P.S.	11,228,162	4,276,238
617-10-245713	526642	240078	BUKHALEKE P.S	3,926,212	1,495,295
617-10-245714	530989	6196	BUMBO P.S.	11,389,176	4,337,560
617-10-245715	526696	6198	KABOYI P.S	9,247,699	3,521,980
617-10-245716	530689	680017	LUKHENDO P.S	6,703,690	2,553,096
617-10-245717	530683	6192	BWIRI P.S.	9,489,219	3,613,963
617-10-245718	530688	680049	KUAFU	6,695,640	2,550,030
617-10-245719	530687	6195	KISAWAYI P.S.	10,914,186	4,156,661
617-10-245723	526666	6150	BUNAMUNTSU P.S.	4,562,214	1,737,516

# Q1 Expenditure Limits 2018/19

# 617

## Namisindwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
617-10-245724	530679	6154	BUPOTO P.S	11,228,162	4,276,238
617-10-245725	526689	6152	BUWANDYAMBI P.S.	3,652,489	1,391,048
617-10-245726	526690	6148	BUWASIBA P.S.	5,745,661	2,188,231
617-10-245727	526651	6151	BUKWAMBEYI	5,343,128	2,034,927
617-10-245728	526718	6149	MATUWA P.S.	6,164,296	2,347,668
617-10-245743	526672	6128	BUSAMBATSA P.S.	8,241,367	3,138,719
617-10-245761	526707	6194	LWAKHAKHA P.S.	12,097,634	4,607,376
617-10-245763	526693	6191	BUWUMA P.S.	7,492,655	2,853,573
617-10-245764	526716	6088	MARESI P.S.	12,741,687	4,852,663
617-10-245766	526688	6095	BUWAMBINGWA P.S.	9,400,662	3,580,236
617-10-245767	526711	6093	MAALA P.S.	10,213,779	3,889,911
617-10-245768	526712	6094	MAGALE GIRLS BOARD P.S.	7,379,946	2,810,648
617-10-245769	526713	6096	MAGALE MIXED P.S.	13,997,590	5,330,973
617-10-245771	526725	6085	MUTSASA P.S.	6,703,690	2,553,096
617-10-245781	526728	6123	NABUSOOLO	8,128,657	3,095,794
617-10-245782	530992	6127	BUNAMBOBI P.S.	6,357,512	2,421,254
617-10-245783	526665	6126	BUNAMULUNYI P.S.	7,098,173	2,703,334
617-10-245784	526691	6124	BUWASU P.S.	11,284,517	4,297,701
617-10-245785	526705	680043	KUTSUUYI P.S	4,819,835	1,835,631
617-10-245790	526708	6145	LWANDUBI P.S.	9,529,473	3,629,294
617-10-245791	526680	680037	BUTSEBANGWE P.S	5,745,661	2,188,231
617-10-245792	526717	6147	MASAAKA P.S.	5,375,331	2,047,191
617-10-245794	526727	6086	NABITSIKHI P.S.	9,352,358	3,561,840
617-10-245795	526645	240019	BUKHONZO P.S	6,357,512	2,421,254
617-10-245801	530990	6129	BUMUMALI P.S.	11,381,125	4,334,494
617-10-245802	526664	6121	BUNAMBALE	9,215,497	3,509,716
617-10-245803	526669	6122	BUNGATI P.S.	5,616,851	2,139,174
617-10-245804	530678	240075	BUNGATTI C.O.U & P.S	7,154,527	2,724,797
617-10-245805	526675	6120	BUSULWA P.S.	7,307,490	2,783,053
617-10-245806	526673	680046	BUSEKERE P.S	5,954,979	2,267,950
617-10-270936	526729	6201	NABUTORO P.S.	8,804,913	3,353,345
617-10-270938	530694	6081	NAMBOKO P.S.	9,263,801	3,528,113

# Q1 Expenditure Limits 2018/19

# 617

## Namisindwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
617-10-270939	526732	6146	NAMIRAMA	8,957,876	3,411,601
617-10-270940	526734	240016	NANGETSA P.S	4,465,606	1,700,723
617-10-270941	530696	240026	NASELE P.S	5,560,496	2,117,711
617-10-270942	526736	6079	NEMBA P.S.	8,201,113	3,123,389
617-10-270943	526737	680042	NUUSU P.S	4,336,796	1,651,666
617-10-270944	530697	6203	SABINO P.S.	6,317,258	2,405,924
617-10-270945	526742	240027	SIBANGA COU P.S	6,317,258	2,405,924
617-10-270946	530699	6090	SIBEMBE P.S.	6,301,157	2,399,792
617-10-270947	530700	6140	SIKULU P.S.	6,768,096	2,577,625
617-10-270950	530701	6142	SITUMI P.S.	9,859,550	3,755,003
617-10-270951	526747	6099	SITUYI P.S.	4,819,835	1,835,631
617-10-270952	526748	680021	SOONO C.P.S	4,674,923	1,780,442
617-10-270953	530702	680052	ST. DENIS NUR/PRI SCHOOL	6,703,690	2,553,096
617-10-270954	548543	240077	ST. KIZITO P. S	7,251,135	2,761,590
617-10-270955	526241	6141	TOOMA P.S.	6,953,261	2,648,145
617-10-270956	526242	6155	TSENGWA P.S.	6,800,298	2,589,889
617-10-270957	526243	6100	TSERONO P.S.	6,301,157	2,399,792
617-10-270958	526246	6125	WEKELE P.S.	4,884,241	1,860,160
617-10-270959	526247	240028	WEKELEKHA P.S	6,550,728	2,494,840
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,212,175,154</b>	<b>420,195,942</b>
617-11-251925	533429	6118	WABWALA S.S	57,925,097	20,079,516
617-11-251926	533430	6135	BUKOKHO S.S	38,725,677	13,424,110
617-11-251928	533432	6199	BUMBO S.S	145,439,429	50,416,029
617-11-251929	533433	248037	AFRICANA S S	106,965,627	37,079,231
617-11-251930	533434	638003	RIVERSIDE COMPR SECONDARY SCHOOL	100,962,622	34,998,312
617-11-251931	533435	6153	NAMISINDWA S.S	50,003,050	17,333,368
617-11-251936	533439	680002	LWAKHAKHA S.S.S	175,505,427	60,838,294
617-11-251937	533440	688001	MANDELA COMPREHENSIVE H.S	43,331,379	15,020,659
617-11-251938	534335	6098	MAGALE S.S	155,076,621	53,756,725
617-11-251939	533441	6097	MAGALE PARENTS S.S.S	70,572,786	24,463,790

# Q1 Expenditure Limits 2018/19

# 617

## Namisindwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
617-11-251940	533442	248000	MAGALE ROYAL INTEGRATED S.S	102,290,959	35,458,775	
617-11-251941	110210	248046	TRINITY COLLEGE MAALA	68,773,684	23,840,138	
617-11-251944	56278	248028	NAMIRAMA COMMUNITY SS	22,689,678	7,865,291	
617-11-251945	533446	680001	ST STEPHEN'S COMP SS	73,913,119	25,621,704	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>704,354,744</b>	<b>234,784,915</b>	
617-01-257489		617	Namisindwa District	704,354,744	234,784,915	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>1,938,415,260</b>	<b>484,603,815</b>	
617-01-257489		617	Namisindwa District	1,938,415,260	484,603,815	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>180,862,484</b>	<b>25,043,699</b>	
617-01-257489		617	Namisindwa District	100,791,968	13,953,298	
617-07-254960	506223		Soono HCII	2,291,790	317,431	
617-07-254964	506215		Bupoto COU	1,543,459	213,781	
617-07-254973	507225		BUWASUNGUYI HCII	1,543,459	213,781	
617-07-256923	548082		Magale St Elizabeth	0	0	
617-08-254957	548081		Bubutu HCIII	7,581,415	1,050,086	
617-08-254958	506211		Bukhabusi HCIII	7,581,415	1,050,086	
617-08-254961	506212		Bumbo HCIII	8,253,927	1,143,234	
617-08-254962	507224		Bumwoni HcIII	7,581,415	1,050,086	
617-08-254963	506214		Bupoto HCIII	7,581,415	1,050,086	
617-08-254969	506218		Buwabwala HCIII	7,581,415	1,050,086	
617-08-254974	507226		Nabitsikhi HCIII	7,581,415	1,050,086	
617-08-254975	506213		Bunambale HCIII	7,581,415	1,050,086	
617-09-256273	506226		Magale HCIV	13,367,977	1,851,571	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<b>48,103,177</b>	<b>16,034,392</b>	
617-01-257489		617	Namisindwa District	48,103,177	16,034,392	



# Q1 Expenditure Limits 2018/19

# 617

## Namisindwa District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>31,330,379</i>	<i>7,832,595</i>
617-01-257489		617	Namisindwa District	31,330,379	7,832,595
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>5,202,109</i>	<i>1,300,527</i>
617-01-257489		617	Namisindwa District	5,202,109	1,300,527
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>467,905,894</i>	<i>155,968,631</i>
617-01-257489		617	Namisindwa District	467,905,894	155,968,631
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant – Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
617-01-257489		617	Namisindwa District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>44,712,468</i>	<i>11,178,117</i>
617-01-257489		617	Namisindwa District	44,712,468	11,178,117
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>89,669,890</i>	<i>22,417,472</i>
617-01-257489		617	Namisindwa District	89,669,890	22,417,472
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>806,500,199</i>	<i>201,625,050</i>
617-01-257489		617	Namisindwa District	806,500,199	201,625,050

# Q1 Expenditure Limits 2018/19

# 618

## Pakwach District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>239,092,622</i>	<i>59,773,156</i>	
618-01-257490		618	Pakwach District	239,092,622	59,773,156	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
618-01-257490		618	Pakwach District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>79,200,000</i>	<i>19,800,000</i>	
618-01-257490		618	Pakwach District	79,200,000	19,800,000	
<i>o/w Payroll Printing District</i>				<i>6,728,617</i>	<i>1,682,154</i>	
618-01-257490		618	Pakwach District	6,728,617	1,682,154	
<i>o/w Honoraria for District LLG Councillors</i>				<i>39,964,287</i>	<i>9,991,072</i>	
618-01-257490		618	Pakwach District	39,964,287	9,991,072	
<i>o/w District UCG - NWR Subcounty</i>				<i>99,395,702</i>	<i>24,848,926</i>	
618-05-236845	617257	AREA # 332105	Panyimur	28,273,268	7,068,317	
618-05-236849	617258	AREA # 332102	Pakwach	16,736,954	4,184,238	
618-05-236850	617259	AREA # 332106	Wadelai	18,397,824	4,599,456	
618-05-236852	617329	AREA # 332104	Panyango	20,597,355	5,149,339	
618-05-236853	617252	AREA # 332101	Alwi	15,390,302	3,847,576	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>80,410,848</i>	<i>20,102,712</i>	
618-03-236848	498507	AREA # 332102	Pakwach Town Council	80,410,848	20,102,712	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<i>564,048,124</i>	<i>188,016,041</i>	
618-01-257490		618	Pakwach District	564,048,124	188,016,041	
<i>o/w Subcounty PRDP (DDEG)</i>				<i>795,103,982</i>	<i>265,034,661</i>	
618-05-236845	617257	AREA # 332105	Panyimur	230,964,883	76,988,294	

# Q1 Expenditure Limits 2018/19

# 618

## Pakwach District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
618-05-236849	617258	AREA # 332102	Pakwach	132,089,855	44,029,952
618-05-236850	617259	AREA # 332106	Wadelai	146,324,781	48,774,927
618-05-236852	617329	AREA # 332104	Panyango	165,176,440	55,058,813
618-05-236853	617252	AREA # 332101	Alwi	120,548,023	40,182,674
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>173,404,248</b>	<b>43,351,062</b>
618-01-257490		618	Pakwach District	173,404,248	43,351,062
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,353,701,392</b>	<b>338,425,348</b>
618-01-257490		618	Pakwach District	1,353,701,392	338,425,348
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>65,023,597</b>	<b>21,674,532</b>
618-03-236848	498507	AREA # 332102	Pakwach Town Council	65,023,597	21,674,532
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>234,203,424</b>	<b>58,550,856</b>
618-01-257490		618	Pakwach District	234,203,424	58,550,856
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>84,053,965</b>	<b>21,013,491</b>
618-01-257490		618	Pakwach District	84,053,965	21,013,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>10,950,532</b>	<b>2,737,633</b>
618-01-257490		618	Pakwach District	10,950,532	2,737,633
<i>o/w Production - Non-Wage Recurrent</i>				<b>26,408,146</b>	<b>6,602,036</b>
618-01-257490		618	Pakwach District	26,408,146	6,602,036
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>31,869,916</b>	<b>10,623,305</b>

# Q1 Expenditure Limits 2018/19

# 618

## Pakwach District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
618-01-257490		618	Pakwach District	31,869,916	10,623,305
<i>o/w Agriculture Extension - Development</i>				<b>38,671,875</b>	<b>12,890,625</b>
618-01-257490		618	Pakwach District	38,671,875	12,890,625
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>3,630,830,308</b>	<b>907,707,577</b>
618-01-257490		618	Pakwach District	3,630,830,308	907,707,577
<i>o/w Secondary Education - Wage</i>				<b>657,603,171</b>	<b>164,400,793</b>
618-01-257490		618	Pakwach District	657,603,171	164,400,793
<i>o/w Skills Development - Wage</i>				<b>83,542,481</b>	<b>20,885,620</b>
618-01-257490		618	Pakwach District	83,542,481	20,885,620
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>478,456,162</b>	<b>182,219,721</b>
618-10-270960	524714	9692	AJIBU P.S.	4,038,921	1,538,221
618-10-270961	530129	310042	AJINI P.S	3,821,553	1,455,436
618-10-270962	524717	9693	ALLI RAGEM P.7 SCHOOL	10,801,477	4,113,736
618-10-270963	99003	9662	ALWI P.S.	5,117,710	1,949,076
618-10-270964	99006	9665	ANDIBO P.S.	7,001,565	2,666,541
618-10-270965	524720	310014	APARARIO COPE CENTRE	2,839,372	1,081,373
618-10-270966	98828	310021	ATYAK -LUGA P.S	8,321,873	3,169,380
618-10-270967	99007	310044	AVODU P.S	4,916,443	1,872,424
618-10-270968	99146	9690	AYABU P. S	5,455,838	2,077,852
618-10-270969	524723	9695	AYARA P.S.	18,578,417	7,075,578
618-10-270970	99043	9676	BORO P. S.	8,933,724	3,402,403
618-10-270971	524724	310022	CIK-ITI P.S	5,045,254	1,921,482
618-10-270972	99045	9681	DEI P.S.	13,136,169	5,002,902
618-10-270973	524725	9673	FUALWONGA P.S.	6,164,296	2,347,668
618-10-270974	524726	310047	JACAN PRIMARY SCHOOL	4,707,126	1,792,706
618-10-270975	524727	310033	JAPIEMONEN P.S	4,916,443	1,872,424
618-10-270976	99046	9682	KAYONGA P.S.	9,038,382	3,442,262
618-10-270977	99012	9666	KINJU P.S.	9,489,219	3,613,963
618-10-270978	98824	9706	KITAWA P.S.	7,146,477	2,721,731

# Q1 Expenditure Limits 2018/19

# 618

## Pakwach District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
618-10-270979	99047	9677	KIVUJE P.S.	9,553,625	3,638,492
618-10-270980	524729	310079	KUBA Â N.F.E	3,322,412	1,265,339
618-10-270981	99014	9659	LEY P.S.	5,206,267	1,982,803
618-10-270982	99016	9671	LOBODEGI P.S.	6,421,917	2,445,783
618-10-270983	524731	9680	LWALAKOJO P.S.	4,755,430	1,811,102
618-10-270984	524734	9685	MUTIR P.S.	7,814,682	2,976,216
618-10-270985	99051	310040	Marama	3,741,047	1,424,775
618-10-270986	99053	9683	NYAKAGEI P.S	15,454,760	5,885,935
618-10-270987	99054	9675	NYAKIRO P.S.	6,293,106	2,396,726
618-10-270988	99018	9663	NYARIEGI P.S	5,254,571	2,001,200
618-10-270989	99149	9687	OAYO P.S	3,757,148	1,430,907
618-10-270990	99056	9679	OGUTA P. S.	8,837,116	3,365,610
618-10-270991	99152	9688	OJIGO P.S.	8,305,772	3,163,248
618-10-270992	545993	310001	OJINGA	8,273,569	3,150,984
618-10-270993	98832	9703	OMACH P.S.	11,944,671	4,549,120
618-10-270994	98996	310023	OWERE P.S	11,912,469	4,536,856
618-10-270995	546080	9674	OWINY P.S.	12,306,951	4,687,094
618-10-270996	530139	9698	P'OVONA P.S.	7,146,477	2,721,731
618-10-270997	524739	9664	PACEGO P.S.	9,569,726	3,644,624
618-10-270998	99023	9668	PAGWAYA P.S.	9,666,334	3,681,417
618-10-270999	99024	9660	PAILA P.S.	8,796,862	3,350,279
618-10-271000	524741	310045	PAJAGO P.S	7,275,287	2,770,788
618-10-271001	524742	310122	PAJAU N.F.E	1,760,584	670,517
618-10-271002	99027	310046	PAJAU P.S	4,691,025	1,786,574
618-10-271003	13526	9702	PAJOBI P.S.	10,938,338	4,165,859
618-10-271004	98822	9697	PAKECH P.S.	6,357,512	2,421,254
618-10-271005	524743	9700	PAKWACH GIRLS	12,556,522	4,782,143
618-10-271006	98831	9699	PAKWACH PUBLIC	9,513,371	3,623,161
618-10-271007	99032	9667	PAMITU P.S.	8,273,569	3,150,984
618-10-271008	524746	9661	PANGIETH P.S.	5,802,016	2,209,694
618-10-271009	98823	9696	PANYIGORO P.S.	10,044,715	3,825,523
618-10-271010	99059	9678	PANYIMUR P.S.	11,236,213	4,279,304
618-10-271011	98825	9707	PAROKETO P.S.	9,448,966	3,598,633

# Q1 Expenditure Limits 2018/19

# 618

## Pakwach District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
618-10-271012	99156	9691	PATEN P.S.	8,531,191	3,249,098
618-10-271013	99036	310041	PAYUNGU P.S	4,827,886	1,838,697
618-10-271014	524747	9672	POKWERO P.S.	10,729,021	4,086,141
618-10-271015	99158	9684	PUMIT P. S	9,457,017	3,601,699
618-10-271016	99040	310043	PUMVUGA P.S	8,023,999	3,055,935
618-10-271017	524749	310077	PUYOO COPE P.S	3,451,223	1,314,396
618-10-271018	524750	310034	SILLE PARENT P.S	4,449,505	1,694,591
618-10-271019	524751	310099	ST. AGATHA P/S	5,423,635	2,065,588
618-10-271020	524752	310075	WANGKADO COPE P.S	4,304,593	1,639,401
618-10-271021	98833	9694	WANGKAWA P.S.	13,554,804	5,162,338
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>405,088,871</b>	<b>140,422,528</b>
618-11-251537	533373	9705	PAKWACH SS	60,066,029	20,821,662
618-11-251538	533374	9701	NAM HIGH SCHOOL	60,881,622	21,104,384
618-11-251539	533375	318121	MARTYRS COLLEGE PAKWACH	108,233,994	37,518,905
618-11-251547	533372	318134	PARAKETO SS	42,419,834	14,704,675
618-11-251549	533376	9670	PANYANGO SS	73,394,378	25,441,884
618-11-251550	533377	318000	PANYIMUR SS	33,316,376	11,548,996
618-11-251552	534319	9686	WADELAI SS	26,776,639	9,282,021
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>603,544,795</b>	<b>201,181,598</b>
618-01-257490		618	Pakwach District	603,544,795	201,181,598
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,799,157,192</b>	<b>449,789,298</b>
618-01-257490		618	Pakwach District	1,799,157,192	449,789,298
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>231,540,413</b>	<b>32,061,000</b>
618-01-257490		618	Pakwach District	128,738,640	17,822,141
618-07-254191	505397		FUALWONGA HEALTH CENTRE II	2,497,005	345,855
618-07-254192	505403		NYARIEGI HEALTH CENTRE II	2,826,895	391,547

# Q1 Expenditure Limits 2018/19

# 618

## Pakwach District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
618-07-254207	505393		MUKALE HEALTH CENTRE II	2,497,005	345,855
618-07-254208	505392		PAROKETO HEALTH CENTRE II	2,497,005	345,855
618-07-254209	505391		AMOR HEALTH CENTRE II	2,497,005	345,855
618-07-254211	505390		PACEGO HEALTH CENTRE II	2,497,005	345,855
618-07-254214	505394		BORO HEALTH CENTRE II	2,497,005	345,855
618-07-254217	505395		DEI HEALTH CENTRE II	2,497,005	345,855
618-07-254222	505404		PACHORA HEALTH CENTRE II	2,912,645	403,424
618-07-254223	505389		RAGEM HEALTH CENTRE II	2,497,005	345,855
618-08-254187	505384		ALWII HEALTH CENTRE III	7,254,196	1,004,764
618-08-254210	506946		PAKWACH MISSION HEALTH CENTRE	6,459,427	894,682
618-08-254212	506940		PAKIA HEALTH CENTRE III	7,254,196	1,004,764
618-08-254213	505377		POKWERO HEALTH CENTRE III	7,254,196	1,004,764
618-08-254215	505378		PANYIGORO HEALTH CENTRE III	7,254,196	1,004,764
618-08-254216	505379		PANYIMUR HEALTH CENTRE	7,254,196	1,004,764
618-08-254221	505376		WADILAY HEALTH CENTRE III	7,254,196	1,004,764
618-09-256210	506939		PAKWACH HEALTH CENTRE IV	27,101,589	3,753,785
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>42,090,280</b>	<b>14,030,093</b>
618-01-257490		618	Pakwach District	42,090,280	14,030,093
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>32,345,171</b>	<b>8,086,293</b>
618-01-257490		618	Pakwach District	32,345,171	8,086,293
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>4,569,129</b>	<b>1,142,282</b>
618-01-257490		618	Pakwach District	4,569,129	1,142,282

# Q1 Expenditure Limits 2018/19

# 618

## Pakwach District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>431,821,593</i>	<i>143,940,531</i>
618-01-257490		618	Pakwach District	431,821,593	143,940,531
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>44,937,994</i>	<i>11,234,498</i>
618-01-257490		618	Pakwach District	44,937,994	11,234,498
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>48,000,000</i>	<i>12,000,000</i>
618-01-257490		618	Pakwach District	48,000,000	12,000,000
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>147,938,684</i>	<i>36,984,671</i>
618-01-257490		618	Pakwach District	147,938,684	36,984,671



# Q1 Expenditure Limits 2018/19

# 619

## Butebo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR Subcounty</i>				<i>28,146,332</i>	<i>7,036,583</i>	
548-05-236907	618541	AREA # 233105	Kibale	13,997,639	3,499,410	
548-05-236908	618655	AREA # 233106	Opwateta	14,148,693	3,537,173	
<i>o/w District UCG - NWR District</i>				<i>202,695,235</i>	<i>50,673,809</i>	
619-01-257491		619	Butebo District	202,695,235	50,673,809	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
619-01-257491		619	Butebo District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>73,560,000</i>	<i>18,390,000</i>	
619-01-257491		619	Butebo District	73,560,000	18,390,000	
<i>o/w Payroll Printing District</i>				<i>5,638,999</i>	<i>1,409,750</i>	
619-01-257491		619	Butebo District	5,638,999	1,409,750	
<i>o/w Honoraria for District LLG Councillors</i>				<i>49,317,631</i>	<i>12,329,408</i>	
619-01-257491		619	Butebo District	49,317,631	12,329,408	
<i>o/w District UCG - NWR Subcounty</i>				<i>70,227,942</i>	<i>17,556,985</i>	
619-05-236894	618545	AREA # 233101	BUTEBO	16,708,560	4,177,140	
619-05-236895	618112	AREA # 233102	Kabwangasi	16,903,793	4,225,948	
619-05-236896	618657	AREA # 233107	Petete	16,083,816	4,020,954	
619-05-236901	618334	AREA # 233104	Kanginima	8,625,932	2,156,483	
619-05-236902	618109	AREA # 233103	Kakoro	11,905,839	2,976,460	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>97,764,940</i>	<i>24,441,235</i>	
619-03-257504	658538	AREA # 233101	Butebo	97,764,940	24,441,235	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w Subcounty PRDP (DDEG)</i>				<i>144,258,163</i>	<i>48,086,054</i>	

# Q1 Expenditure Limits 2018/19

# 619

## Butebo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
548-05-236907	618541	AREA # 233105	Kibale	71,712,150	23,904,050
548-05-236908	618655	AREA # 233106	Opwateta	72,546,012	24,182,004
<i>o/w District PRDP (DDEG)</i>				<b>345,654,860</b>	<b>115,218,287</b>
619-01-257491		619	Butebo District	345,654,860	115,218,287
<i>o/w Subcounty PRDP (DDEG)</i>				<b>487,248,417</b>	<b>162,416,139</b>
619-05-236894	618545	AREA # 233101	BUTEBO	117,245,360	39,081,787
619-05-236895	618112	AREA # 233102	Kabwangasi	118,696,656	39,565,552
619-05-236896	618657	AREA # 233107	Petete	112,601,213	37,533,738
619-05-236901	618334	AREA # 233104	Kanginima	57,161,709	19,053,903
619-05-236902	618109	AREA # 233103	Kakoro	81,543,480	27,181,160
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>125,000,000</b>	<b>31,250,000</b>
619-01-257491		619	Butebo District	125,000,000	31,250,000
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,202,834,288</b>	<b>300,708,572</b>
619-01-257491		619	Butebo District	1,202,834,288	300,708,572
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>69,308,607</b>	<b>23,102,869</b>
619-03-257504	658538	AREA # 233101	Butebo	69,308,607	23,102,869
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>258,731,110</b>	<b>64,682,778</b>
619-01-257491		619	Butebo District	258,731,110	64,682,778
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>115,685,965</b>	<b>28,921,491</b>

# Q1 Expenditure Limits 2018/19

# 619

## Butebo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
619-01-257491		619	Butebo District	115,685,965	28,921,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>7,200,825</b>	<b>1,800,206</b>
619-01-257491		619	Butebo District	7,200,825	1,800,206
<i>o/w Production - Non-Wage Recurrent</i>				<b>18,309,829</b>	<b>4,577,457</b>
619-01-257491		619	Butebo District	18,309,829	4,577,457
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>21,004,830</b>	<b>7,001,610</b>
619-01-257491		619	Butebo District	21,004,830	7,001,610
<i>o/w Agriculture Extension - Development</i>				<b>38,671,875</b>	<b>12,890,625</b>
619-01-257491		619	Butebo District	38,671,875	12,890,625
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>3,697,789,197</b>	<b>924,447,299</b>
619-01-257491		619	Butebo District	3,697,789,197	924,447,299
<i>o/w Secondary Education - Wage</i>				<b>684,048,178</b>	<b>171,012,044</b>
619-01-257491		619	Butebo District	684,048,178	171,012,044
<i>o/w Skills Development - Wage</i>				<b>346,796,193</b>	<b>86,699,048</b>
619-01-257491		619	Butebo District	346,796,193	86,699,048
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>86,798,767</b>	<b>33,057,254</b>
548-10-271022	524997	11646	ABILA ROCK P.S.	7,669,770	2,921,027
548-10-271023	525001	390029	AGURU II P.S	6,985,463	2,660,409
548-10-271024	530037	11649	AGURUR ROCK P.S.	8,917,622	3,396,271
548-10-271032	525018	390014	KADESOK PARENTS P/S	7,701,972	2,933,291
548-10-271033	525017	11643	KADESOKO P.S.	7,428,250	2,829,044
548-10-271038	530047	11645	KAPUWAI P.S.	5,826,168	2,218,892
548-10-271040	527497	11648	KIBALE P.S	9,513,371	3,623,161
548-10-271055	525064	11644	OPWATETA P.S.	10,527,755	4,009,489
548-10-271056	525066	11647	OTAMIRIO P.S.	8,007,897	3,049,803
548-10-271058	525061	11652	Omatakojo P.S.	6,446,069	2,454,981
548-10-271059	530054	11650	Opogono P.S.	7,774,428	2,960,886

# Q1 Expenditure Limits 2018/19

# 619

## Butebo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>71,796,175</b>	<b>24,887,873</b>
548-11-251601	533495	11651	KIBALE SS	71,796,175	24,887,873
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>281,915,202</b>	<b>107,367,223</b>
619-10-271025	525003	11611	Akisim I P.S.	4,079,174	1,553,551
619-10-271026	525007	11606	BUTEBO SS	9,038,382	3,442,262
619-10-271027	525011	11619	KABELAI P.S	10,310,387	3,926,704
619-10-271028	525013	11622	KABWANGASI DEMO Â P.S.	10,777,325	4,104,537
619-10-271029	530043	11625	KABWANGASI SS	9,835,398	3,745,805
619-10-271030	525014	11614	KACHABALI P.S.	13,804,374	5,257,387
619-10-271031	525016	11618	KACHOCHA P.S	5,592,699	2,129,976
619-10-271034	525019	11634	KADOKOLENE P.S.	15,020,024	5,720,367
619-10-271035	525022	11635	KAKORO HS	9,328,206	3,552,641
619-10-271036	525023	11632	KAKORO SDA SS	8,603,646	3,276,693
619-10-271037	525029	11639	KANGINIMA P.S.	12,741,687	4,852,663
619-10-271039	530048	390019	KASYEBAI II P.S	5,230,419	1,992,002
619-10-271041	545869	11629	Kachuru P.S.	8,313,823	3,166,314
619-10-271042	525024	11636	Kakoro Township School	7,363,845	2,804,515
619-10-271043	530044	11609	Kalalaka	7,959,594	3,031,406
619-10-271044	525026	11641	Kalecheru P.S.	7,379,946	2,810,648
619-10-271045	525030	11613	Kanyumu P.S.	7,629,516	2,905,696
619-10-271046	525032	11612	Kasiebai I P.S	9,513,371	3,623,161
619-10-271047	525034	11642	Katekwana P.S.	7,186,730	2,737,061
619-10-271048	525037	11630	Kawojan P.S.	7,146,477	2,721,731
619-10-271049	530050	390013	MAIZIMASA P/S	7,138,426	2,718,665
619-10-271050	525041	11608	Matakokore P.S.	12,604,826	4,800,540
619-10-271051	530051	11623	Mukanga P.S.	6,792,248	2,586,823
619-10-271052	530052	11640	NALIDI P.S.	10,358,691	3,945,101
619-10-271053	525047	390009	NASULETA P.S	9,682,435	3,687,549
619-10-271054	525046	11624	Nasenyi P.S.	14,311,566	5,450,551
619-10-271057	525054	11617	Odipanya P.S.	8,474,836	3,227,636
619-10-271060	525069	11621	PETETE COLLEGE	12,967,105	4,938,514
619-10-271061	530057	11615	SIDANYI P.S.	12,178,140	4,638,037

# Q1 Expenditure Limits 2018/19

# 619

## Butebo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
619-10-271062	525070	11633	ST PAUL H.S PETETE	10,551,907	4,018,687	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>855,584,084</b>	<b>296,584,993</b>	
619-11-251591	533491	11610	BUTEBO SS	79,406,378	27,525,921	
619-11-251593	533492	11627	KABWANGASI SS	145,049,624	50,280,905	
619-11-251594	533493	11631	KAKORO SDA SS	42,419,834	14,704,675	
619-11-251595	533494	398955	EASTERN VISION COLLEGE	53,067,521	18,395,656	
619-11-251596	38643	11638	KAKORO HS	62,084,022	21,521,192	
619-11-251599	110203	398953	SPARTAN HIGH SCHOOL	84,839,667	29,409,350	
619-11-251608	534346	398014	RAINER MODERN SS	125,460,398	43,490,374	
619-11-251609	56268	398959	ST PAUL H.S PETETE	118,662,790	41,134,008	
619-11-251610	54315	398002	PETETE COLLEGE	144,593,851	50,122,913	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>479,204,795</b>	<b>159,734,932</b>	
619-01-257491		619	Butebo District	479,204,795	159,734,932	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>1,682,337,314</b>	<b>420,584,328</b>	
619-01-257491		619	Butebo District	1,682,337,314	420,584,328	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>259,384,316</b>	<b>35,917,203</b>	
548-07-254315	506386	not available	OLADOT HEALTH CENTRE II	3,432,148	475,380	
548-08-254313	506381	not available	KIBALE HEALTH CENTRE III	11,794,600	1,633,645	
619-01-257491		619	Butebo District	134,328,167	18,595,936	
619-07-254295	506392		KAKORO SDAHEALTH CENTRE II	2,012,048	278,685	
619-07-254303	507267		KANYUMU HEALTH CENTRE II	1,805,843	250,124	
619-07-254307	506388		KACHURU HEALTH CENTRE II	1,805,843	250,124	
619-07-254308	506387		PUTTI HEALTH CENTRE II	1,805,843	250,124	
619-08-254306	507265		KABWANGASI HEALTH CENTRE III	13,420,905	1,858,902	

# Q1 Expenditure Limits 2018/19

# 619

## Butebo District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
619-08-254309	507264		KAKORO HEALTH CENTRE III	13,420,905	1,858,902
619-08-254320	506382		NAGWERE HEALTH CENTREIII	13,420,905	1,858,902
619-09-256217	506372		BUTEBO HEALTH CENTRE IV	62,137,109	8,606,482
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>530,156,535</b>	<b>176,718,845</b>
619-01-257491		619	Butebo District	530,156,535	176,718,845
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>30,308,430</b>	<b>7,577,108</b>
619-01-257491		619	Butebo District	30,308,430	7,577,108
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>2,584,348</b>	<b>646,087</b>
619-01-257491		619	Butebo District	2,584,348	646,087
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>376,954,668</b>	<b>125,651,556</b>
619-01-257491		619	Butebo District	376,954,668	125,651,556
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>28,840,464</b>	<b>7,210,116</b>
619-01-257491		619	Butebo District	28,840,464	7,210,116
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>48,290,858</b>	<b>12,072,715</b>
619-01-257491		619	Butebo District	48,290,858	12,072,715
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>154,482,993</b>	<b>38,620,748</b>
619-01-257491		619	Butebo District	154,482,993	38,620,748

# Q1 Expenditure Limits 2018/19

# 620

## Rukiga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>199,053,342</b>	<b>49,763,335</b>	
620-01-257492		620	Rukiga District	199,053,342	49,763,335	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
620-01-257492		620	Rukiga District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>73,560,000</b>	<b>18,390,000</b>	
620-01-257492		620	Rukiga District	73,560,000	18,390,000	
<i>o/w Payroll Printing District</i>				<b>7,910,541</b>	<b>1,977,635</b>	
620-01-257492		620	Rukiga District	7,910,541	1,977,635	
<i>o/w Honoraria for District LLG Councillors</i>				<b>44,215,807</b>	<b>11,053,952</b>	
620-01-257492		620	Rukiga District	44,215,807	11,053,952	
<i>o/w District UCG - NWR Subcounty</i>				<b>62,044,548</b>	<b>15,511,137</b>	
620-05-236459	617308	AREA # 431102	Kamwezi	18,119,990	4,529,997	
620-05-236461	618129	AREA # 431101	Bukinda	9,721,969	2,430,492	
620-05-236470	115386	AREA # 431103	Kashambya	17,921,220	4,480,305	
620-05-236471	617309	AREA # 431105	Rwamucucu	16,281,370	4,070,342	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>71,881,971</b>	<b>17,970,493</b>	
620-03-236463	498680	AREA # 431104	Muhanga Town Council	49,074,138	12,268,535	
620-03-257530		AREA # 431106	Mparo Town Council	22,807,833	5,701,958	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>63,803,378</b>	<b>21,267,793</b>	
620-01-257492		620	Rukiga District	63,803,378	21,267,793	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>89,939,701</b>	<b>29,979,900</b>	
620-05-236459	617308	AREA # 431102	Kamwezi	26,536,843	8,845,614	

# Q1 Expenditure Limits 2018/19

# 620

## Rukiga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
620-05-236461	618129	AREA # 431101	Bukinda	13,493,528	4,497,843
620-05-236470	115386	AREA # 431103	Kashambya	26,228,125	8,742,708
620-05-236471	617309	AREA # 431105	Rwamucucu	23,681,206	7,893,735
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<b>282,534,492</b>	<b>70,633,623</b>
620-01-257492		620	Rukiga District	282,534,492	70,633,623
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<b>1,134,933,288</b>	<b>283,733,322</b>
620-01-257492		620	Rukiga District	1,134,933,288	283,733,322
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<b>29,833,029</b>	<b>9,944,343</b>
620-03-236463	498680	AREA # 431104	Muhanga Town Council	20,912,203	6,970,734
620-03-257530		AREA # 431106	Mparo Town Council	8,920,826	2,973,609
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>347,973,932</b>	<b>86,993,483</b>
620-01-257492		620	Rukiga District	347,973,932	86,993,483
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>128,021,965</b>	<b>32,005,491</b>
620-01-257492		620	Rukiga District	128,021,965	32,005,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>5,804,511</b>	<b>1,451,128</b>
620-01-257492		620	Rukiga District	5,804,511	1,451,128
<i>o/w Production - Non-Wage Recurrent</i>				<b>14,070,561</b>	<b>3,517,640</b>
620-01-257492		620	Rukiga District	14,070,561	3,517,640
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>15,365,680</b>	<b>5,121,893</b>



# Q1 Expenditure Limits 2018/19

# 620

## Rukiga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
620-01-257492		620	Rukiga District	15,365,680	5,121,893
<i>o/w Agriculture Extension - Development</i>				<b>38,671,875</b>	<b>12,890,625</b>
620-01-257492		620	Rukiga District	38,671,875	12,890,625
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>6,526,800,000</b>	<b>1,631,700,000</b>
620-01-257492		620	Rukiga District	6,526,800,000	1,631,700,000
<i>o/w Secondary Education - Wage</i>				<b>1,637,630,430</b>	<b>409,407,607</b>
620-01-257492		620	Rukiga District	1,637,630,430	409,407,607
<i>o/w Skills Development - Wage</i>				<b>170,548,752</b>	<b>42,637,188</b>
620-01-257492		620	Rukiga District	170,548,752	42,637,188
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>302,370,605</b>	<b>115,157,650</b>
620-10-271063	529488	2499	BIGAAGA P.S.	5,681,256	2,163,703
620-10-271064	522189	2663	BUCUNDURA P.S.	6,888,855	2,623,616
620-10-271065	522199	2632	BUKORANYI P.S.	2,259,725	860,615
620-10-271066	522209	2627	BUTARE P.S.	4,763,481	1,814,169
620-10-271067	522211	2683	BUZOOBA P.S.	7,927,391	3,019,142
620-10-271068	522214	2656	Bwirambere P.S.	4,578,315	1,743,648
620-10-271069	522216	2676	HAMUNYINYA P.S.	4,876,190	1,857,094
620-10-271070	522217	100036	HAMWARO P.S	4,546,113	1,731,384
620-10-271071	522218	2681	IBUGWE P.S.	3,145,298	1,197,885
620-10-271072	522219	2680	IBUMBA P.S.	5,149,912	1,961,341
620-10-271073	548559	100032	KABIRA P.S	3,716,895	1,415,577
620-10-271074	529500	2677	KAHAMA P.S.	2,935,980	1,118,166
620-10-271075	522245	2640	KAKATUNDA P.S.	5,938,877	2,261,818
620-10-271076	522250	2692	KAMUTUNGU P.S.	2,750,815	1,047,646
620-10-271077	522251	2628	KANDAGO P.S.	3,773,249	1,437,040
620-10-271078	522253	2674	KANTARE P.S.	3,153,348	1,200,951
620-10-271079	522255	100045	KANYEGANYEGYE P.S	5,061,355	1,927,614
620-10-271080	522258	2631	KARORWA P.S.	3,402,919	1,295,999
620-10-271081	522262	2662	KASHAMBYA P.S.	2,235,573	851,416

# Q1 Expenditure Limits 2018/19

# 620

## Rukiga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
620-10-271082	522264	2653	KASHEKYE P.S.	5,971,080	2,274,082
620-10-271083	529506	2690	KASONI P.S.	5,222,368	1,988,936
620-10-271084	522272	2646	KATUNGU P.S.	5,866,421	2,234,223
620-10-271085	45758	2645	KIBANDA P.S	5,810,067	2,212,760
620-10-271086	522277	2672	KICUCWE P.S.	3,322,412	1,265,339
620-10-271087	522279	2648	KIGARA P.S.	4,811,785	1,832,565
620-10-271088	529511	100021	KIHANGA BOYS P.S	4,674,923	1,780,442
620-10-271089	522283	2685	KIHANGA GIRLS P.S.	5,005,001	1,906,151
620-10-271090	529512	2693	KIHOREZO P.S.	2,976,234	1,133,497
620-10-271091	521831	2691	KIRUNDWE P.S.	5,093,558	1,939,878
620-10-271092	529394	2666	KITANGA P.S.	3,523,679	1,341,991
620-10-271093	43189	2660	KITOJO P.S.	3,088,943	1,176,422
620-10-271094	548705	2669	KITUNGA P.S	5,930,827	2,258,752
620-10-271095	521845	100037	KIYOORA	5,318,976	2,025,729
620-10-271096	529396	2652	KYABUHANGWA P.S.	3,225,804	1,228,545
620-10-271097	529397	2661	KYEHINDE P.S.	3,845,705	1,464,634
620-10-271098	521852	100020	KYERERO P.S	3,088,943	1,176,422
620-10-271099	521854	2655	KYOGO P.S.	5,238,470	1,995,068
620-10-271100	522233	2649	Kacucu P.S	3,918,161	1,492,229
620-10-271101	521828	2647	Kinyamoozi P.S.	6,019,384	2,292,479
620-10-271102	521856	2686	MPARO MIXED SCHOOL	5,327,027	2,028,795
620-10-271103	521858	2695	MUGAMBISA P.S.	2,815,220	1,072,175
620-10-271104	521860	2637	MUHANGA KITABURAZA P.S.	5,890,573	2,243,421
620-10-271105	521869	2696	MURAMBI P.S.	2,944,031	1,121,232
620-10-271106	521877	100026	NGOMA II P.S	4,207,985	1,602,608
620-10-271107	521879	2689	NOOZI P.S.	4,159,681	1,584,212
620-10-271108	529405	100031	NTARAGA	4,771,531	1,817,235
620-10-271109	521880	2639	NYABIREREMA DEMO.	6,244,803	2,378,329
620-10-271110	521885	2671	NYAKARIBA P.S.	3,201,652	1,219,347
620-10-271111	529408	2630	NYAKASIRU P.S.	4,224,086	1,608,741
620-10-271112	529157	2644	NYAKIHANGA P.S.	7,218,933	2,749,326
620-10-271113	521894	2673	NYAMISHAMBA P.S.	6,470,221	2,464,180

# Q1 Expenditure Limits 2018/19

# 620

## Rukiga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
620-10-271114	521900	2694	NYARUBARE P.S.	3,499,527	1,332,793	
620-10-271115	521902	2638	NYEIKUNAMA P.S.	4,884,241	1,860,160	
620-10-271116	529404	2667	Ngoma I A P.S.	4,602,467	1,752,847	
620-10-271117	529407	2679	Nyakafura P.S	2,863,524	1,090,571	
620-10-271118	521884	2684	Nyakarambi P.S.	3,201,652	1,219,347	
620-10-271119	521906	2657	OMUNKOLE P.S.	4,747,379	1,808,036	
620-10-271120	521911	2659	RUHONWA P.S.	3,435,121	1,308,264	
620-10-271121	521913	2664	RUKIGA P.S	6,341,410	2,415,122	
620-10-271122	521915	2654	RUNONI	4,457,556	1,697,657	
620-10-271123	521916	2629	RURANGARA P.S.	2,919,879	1,112,034	
620-10-271124	521918	2636	RUSOROOZA P.S.	3,016,487	1,148,827	
620-10-271125	521921	2665	RUYUMBU P.S.	4,988,899	1,900,019	
620-10-271126	521955	2635	RWABUHIMBIRA P.S.	2,702,511	1,029,250	
620-10-271127	521961	2682	RWAMUCUCU P.S.	3,346,564	1,274,537	
620-10-271128	521966	2678	RWEMPISI P.S.	3,507,577	1,335,859	
620-10-271129	529424	2658	RWENYONZA P.S.	3,853,756	1,467,700	
620-10-271130	521970	2643	RYABIRENGYE P.S.	3,974,516	1,513,692	
620-10-271131	529426	2697	SHOOKO P.S.	3,813,503	1,452,370	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>365,517,616</b>	<b>126,705,302</b>	
620-11-251003	534247	2651	KAMWEZI HIGH SCHOOL	14,599,715	5,060,936	
620-11-251004	533107	108046	KYOGO SS	20,039,001	6,946,444	
620-11-251005	533108	2668	ST ALOYSIUS GIRLS S S S KITANGA	63,964,083	22,172,908	
620-11-251006	533109	2675	KANTARE S S	58,443,838	20,259,336	
620-11-251015	533110	2633	BUKINDA S S	36,995,540	12,824,364	
620-11-251016	533111	108027	MUHANGA PROGRESSIVE SS	35,700,186	12,375,335	
620-11-251018	9423	2688	KIHANGA S S	117,211,514	40,630,929	
620-11-251019	533112	108042	ST JOSEPHS MPARO S S	18,563,737	6,435,049	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>378,234,067</b>	<b>126,078,022</b>	
620-01-257492		620	Rukiga District	378,234,067	126,078,022	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				

# Q1 Expenditure Limits 2018/19

# 620

## Rukiga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Health - Wage Conditional Grant</i>				<b>2,434,438,853</b>	<b>608,609,713</b>
620-01-257492		620	Rukiga District	2,434,438,853	608,609,713
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>231,775,186</b>	<b>32,093,125</b>
620-01-257492		620	Rukiga District	134,252,361	18,585,442
620-07-253118	505073		Mukyogo HC II	1,514,371	209,752
620-07-253120	505042		Rwenyangye HC II	1,514,371	209,752
620-07-253131	505018		Kafunjo Nyakarambi HCII	1,514,371	209,752
620-07-253135	505043		KandagoHC II	1,514,371	209,752
620-07-253136	507097		Karorwa HC II	1,514,371	209,752
620-07-253137	505041		Kyerero HC II	1,514,371	209,752
620-07-253161	507104		Nyakashebeya HC II	1,514,371	209,752
620-07-253168	507096		Kibanda HC II	1,514,371	209,752
620-07-253170	507103		Bucundura HC II	1,514,371	209,752
620-07-253171	505071		KitangaHC II	1,514,371	209,752
620-07-253172	505070		Kitunga HC II	1,514,371	209,752
620-07-253200	505067		Ibumba HC II	1,514,371	209,752
620-07-253204	507102		Ibugwe HC II	1,514,371	209,752
620-07-253205	505068		Kitojo HC II	1,514,371	209,752
620-07-253206	507101		Noozi HC II	1,514,371	209,752
620-07-253207	505069		Rwanjura HC II	1,514,371	209,752
620-07-256916	507105		KahamaHC II	1,514,371	209,752
620-08-253117	505040		Kyongo HC III	6,107,374	845,920
620-08-253134	505090		Kakatunda HC III	4,081,547	565,327
620-08-253169	505091		Kitanga HC III	6,870,919	951,677
620-08-253173	505065		Kashambya HC III	6,107,374	845,920
620-08-253201	505075		Kihanga HC III	4,949,292	685,516
620-09-253139	505039		BukindaHC IV	14,554,002	2,015,844
620-09-256112	507094		Kamwezi HC IV	14,554,002	2,015,844
620-09-256117	505064		Mparo HC IV	14,554,002	2,015,844
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>30,064,486</b>	<b>10,021,495</b>

# Q1 Expenditure Limits 2018/19

# 620

## Rukiga District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
620-01-257492		620	Rukiga District	30,064,486	10,021,495
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>30,688,675</i>	<i>7,672,169</i>
620-01-257492		620	Rukiga District	30,688,675	7,672,169
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>2,058,587</i>	<i>514,647</i>
620-01-257492		620	Rukiga District	2,058,587	514,647
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<i>160,720,666</i>	<i>53,573,555</i>
620-01-257492		620	Rukiga District	160,720,666	53,573,555
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant " Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
620-01-257492		620	Rukiga District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>20,909,247</i>	<i>5,227,312</i>
620-01-257492		620	Rukiga District	20,909,247	5,227,312
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>53,433,923</i>	<i>13,358,481</i>
620-01-257492		620	Rukiga District	53,433,923	13,358,481
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>56,987,717</i>	<i>14,246,929</i>
620-01-257492		620	Rukiga District	56,987,717	14,246,929

# Q1 Expenditure Limits 2018/19

# 621

## Kyotera District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>285,268,120</b>	<b>71,317,030</b>	
621-01-257493		621	Kyotera District	285,268,120	71,317,030	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
621-01-257493		621	Kyotera District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>121,920,000</b>	<b>30,480,000</b>	
621-01-257493		621	Kyotera District	121,920,000	30,480,000	
<i>o/w Payroll Printing District</i>				<b>16,744,497</b>	<b>4,186,124</b>	
621-01-257493		621	Kyotera District	16,744,497	4,186,124	
<i>o/w Honoraria for District LLG Councillors</i>				<b>81,204,030</b>	<b>20,301,008</b>	
621-01-257493		621	Kyotera District	81,204,030	20,301,008	
<i>o/w District UCG - NWR Subcounty</i>				<b>151,721,991</b>	<b>37,930,498</b>	
621-05-236910	118318	AREA # 125205	Kirumba	19,268,360	4,817,090	
621-05-236912		AREA # 125101	Kakuuto	27,396,598	6,849,150	
621-05-236915	118754	AREA # 125201	Kabira	22,605,782	5,651,445	
621-05-236921		AREA # 125207	Lwankoni	13,562,444	3,390,611	
621-05-236926		AREA # 125102	Kasasa	14,800,520	3,700,130	
621-05-236927	118776	AREA # 125202	Kalisizo	15,338,814	3,834,703	
621-05-236929	119273	AREA # 125208	Nabigasa	16,846,037	4,211,509	
621-05-236931		AREA # 125105	Kyebe	14,692,861	3,673,215	
621-05-257535	659895	0	Nangoma	7,210,575	1,802,644	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>152,292,819</b>	<b>38,073,205</b>	
621-03-236911	498499	AREA # 125206	Kyotera Town Council	49,252,146	12,313,036	
621-03-236918		AREA # 125204	KASAALI	50,512,252	12,628,063	

# Q1 Expenditure Limits 2018/19

# 621

## Kyotera District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
621-03-236924	498500	AREA # 125202	Kalisizo Town Council	52,528,421	13,132,105	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<b>101,901,123</b>	<b>33,967,041</b>	
621-01-257493		621	Kyotera District	101,901,123	33,967,041	
<i>o/w Subcounty DDEG - Local Government Grant</i>				<b>143,643,752</b>	<b>47,881,251</b>	
621-05-236910	118318	AREA # 125205	Kirumba	18,405,443	6,135,148	
621-05-236912		AREA # 125101	Kakuuto	26,650,580	8,883,527	
621-05-236915	118754	AREA # 125201	Kabira	21,790,863	7,263,621	
621-05-236921		AREA # 125207	Lwankoni	12,617,466	4,205,822	
621-05-236926		AREA # 125102	Kasasa	13,873,348	4,624,449	
621-05-236927	118776	AREA # 125202	Kalisizo	14,419,383	4,806,461	
621-05-236929	119273	AREA # 125208	Nabigasa	15,948,283	5,316,094	
621-05-236931		AREA # 125105	Kyebe	13,764,141	4,588,047	
621-05-257535	659895	0	Nangoma	6,174,246	2,058,082	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>333,472,572</b>	<b>83,368,143</b>	
621-01-257493		621	Kyotera District	333,472,572	83,368,143	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,735,693,816</b>	<b>433,923,454</b>	
621-01-257493		621	Kyotera District	1,735,693,816	433,923,454	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>60,049,545</b>	<b>20,016,515</b>	
621-03-236911	498499	AREA # 125206	Kyotera Town Council	19,360,655	6,453,552	

# Q1 Expenditure Limits 2018/19

# 621

## Kyotera District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
621-03-236918		AREA # 125204	KASAALI	19,907,205	6,635,735
621-03-236924	498500	AREA # 125202	Kalisizo Town Council	20,781,685	6,927,228
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>371,711,759</b>	<b>92,927,940</b>
621-01-257493		621	Kyotera District	371,711,759	92,927,940
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>188,821,964</b>	<b>47,205,491</b>
621-01-257493		621	Kyotera District	188,821,964	47,205,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>12,287,977</b>	<b>3,071,994</b>
621-01-257493		621	Kyotera District	12,287,977	3,071,994
<i>o/w Production - Non-Wage Recurrent</i>				<b>28,485,628</b>	<b>7,121,407</b>
621-01-257493		621	Kyotera District	28,485,628	7,121,407
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>38,806,450</b>	<b>12,935,483</b>
621-01-257493		621	Kyotera District	38,806,450	12,935,483
<i>o/w Agriculture Extension - Development</i>				<b>83,789,063</b>	<b>27,929,688</b>
621-01-257493		621	Kyotera District	83,789,063	27,929,688
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>8,147,534,475</b>	<b>2,036,883,619</b>
621-01-257493		621	Kyotera District	8,147,534,475	2,036,883,619
<i>o/w Secondary Education - Wage</i>				<b>2,508,293,772</b>	<b>627,073,443</b>
621-01-257493		621	Kyotera District	2,508,293,772	627,073,443
<i>o/w Skills Development - Wage</i>				<b>231,794,028</b>	<b>57,948,507</b>
621-01-257493		621	Kyotera District	231,794,028	57,948,507
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>103,871,287</b>	<b>34,750,928</b>
549-12-256715	534506	..	SSANJE COMMUNITY POLYTECHNIC	103,871,287	34,750,928



# Q1 Expenditure Limits 2018/19

# 621

## Kyotera District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>601,328,615</b>	<b>229,015,616</b>
621-10-271132	525075	10154	Bbaale P.S.	6,566,829	2,500,973
621-10-271133	525077	10062	Bbaka P.S.	6,470,221	2,464,180
621-10-271134	530060	10065	Bbanda P.S.	3,990,617	1,519,824
621-10-271135	525078	9917	Bbuuliro P.S.	7,726,124	2,942,489
621-10-271136	525079	9922	Besaniya P.S.	4,328,745	1,648,600
621-10-271137	525080	10132	Bethlehem P.S.	7,299,439	2,779,987
621-10-271138	525081	9902	Bigada P.S.	6,124,043	2,332,338
621-10-271139	525082	10103	Biikira Boys Demo. P.S.	4,908,393	1,869,358
621-10-271140	525083	10101	Bikiira Girls P/S	4,610,518	1,755,913
621-10-271141	525084	10059	Bisanje P.S.	4,207,985	1,602,608
621-10-271142	525086	9913	Biwa P.S.	7,178,679	2,733,995
621-10-271143	525087	10120	Bugaaju P.S.	4,642,721	1,768,177
621-10-271144	525088	10061	Bugera P.S.	4,940,595	1,881,623
621-10-271145	525089	10070	Bukaala P.S.	7,226,983	2,752,392
621-10-271146	530061	10121	Bukobogo P.S.	2,807,170	1,069,109
621-10-271147	525091	320057	Bulinda P/S.	5,520,243	2,102,381
621-10-271148	530063	10109	Buyiisa P.S.	6,035,485	2,298,611
621-10-271149	525095	10106	Buyingi P.S.	5,560,496	2,117,711
621-10-271150	525096	10095	Buziranduulu P.S.	4,964,747	1,890,821
621-10-271151	548633	10114	Byerima P.S.	4,666,873	1,777,375
621-10-271152	525099	10129	GREEN VALLEY P.S.	3,885,959	1,479,965
621-10-271153	525101	9928	KABAAL SANJE P.S.	6,462,170	2,461,113
621-10-271154	525145	10102	KIFUKAMIZA P.S.	9,094,737	3,463,725
621-10-271155	530067	320023	Kabasumba C/U P/S	3,821,553	1,455,436
621-10-271156	525103	10075	Kabira P/S.	2,976,234	1,133,497
621-10-271157	525105	10113	Kabuwoko Boys P/S.	7,371,895	2,807,582
621-10-271158	530069	10111	Kabuwoko Girls P/S.	6,268,955	2,387,527
621-10-271159	525106	10116	Kabuwoko Hill P.S.	6,824,450	2,599,087
621-10-271160	525117	10069	Kakuny P.S.	3,910,111	1,489,163
621-10-271161	525118	9904	Kakuuto COU P.S.	6,003,283	2,286,346
621-10-271162	525119	9906	Kakuuto Central P.S.	6,341,410	2,415,122
621-10-271163	525120	10138	Kaleere Migongo P.S.	5,246,520	1,998,134

# Q1 Expenditure Limits 2018/19

# 621

## Kyotera District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
621-10-271164	525121	10089	Kalisizo Moslem P.S.	6,840,552	2,605,220
621-10-271165	530070	10083	Kalongo P.S.	3,773,249	1,437,040
621-10-271166	530071	9955	Kampangi P.S.	7,597,314	2,893,432
621-10-271167	525124	10115	Kampungu P7 School	5,294,824	2,016,530
621-10-271168	525125	9916	Kamuganja P.S.	5,423,635	2,065,588
621-10-271169	525127	9909	Kangabwa Muslim P.S.	5,552,446	2,114,645
621-10-271170	546048	10122	Kasaka St. Kizito P.S.	5,077,457	1,933,746
621-10-271171	530537	10139	Kasambya II P.S.	6,993,514	2,663,475
621-10-271172	525129	9925	Kasasa New P.S.	4,610,518	1,755,913
621-10-271173	525133	10145	Katta Bakooki P.S.	3,064,791	1,167,224
621-10-271174	525135	10097	Kayunga P.S.	4,457,556	1,697,657
621-10-271175	525138	9910	Kibaale-Kakuuto P/S	5,496,091	2,093,183
621-10-271176	525141	10131	Kibonzi P.S.	3,306,311	1,259,206
621-10-271177	545916	9953	Kibumba P7 P.S.	5,954,979	2,267,950
621-10-271178	525142	10147	Kibutamu P.S.	3,410,969	1,299,066
621-10-271179	525147	10134	Kijejja P/s	4,666,873	1,777,375
621-10-271180	530542	9919	Kijonjo - Kyotera P.S.	5,504,142	2,096,249
621-10-271181	525148	9920	Kijonjo - Moslem P.S.	5,045,254	1,921,482
621-10-271182	44005	10086	Kikondo P.S.	4,328,745	1,648,600
621-10-271183	525150	10082	Kikungwe COU P.S.	4,232,137	1,611,807
621-10-271184	525151	10064	Kingere P.S.	3,330,463	1,268,405
621-10-271185	525153	10135	Kirembwe P/s	2,976,234	1,133,497
621-10-271186	47817	10077	Kirinda P.S.	5,455,838	2,077,852
621-10-271187	525154	10124	Kirumba P.S.	4,232,137	1,611,807
621-10-271188	525155	9921	Kisaalizi	6,124,043	2,332,338
621-10-271189	525158	10149	Kisunku P.S.	5,262,622	2,004,266
621-10-271190	530547	9924	Kisuula P.S.	5,914,725	2,252,619
621-10-271191	525162	10013	Kiwummulo-Kooki	1,350,000	514,147
621-10-271192	525164	10119	Kizibira P.S.	5,407,534	2,059,456
621-10-271193	525169	10093	Kyakanyomozi P.S.	4,715,177	1,795,772
621-10-271194	525170	10105	Kyakonda P.S.	3,596,135	1,369,586
621-10-271195	525171	10098	Kyakudduse P/S.	6,542,677	2,491,774
621-10-271196	525175	10100	Kyampagi P.S.	5,826,168	2,218,892

# Q1 Expenditure Limits 2018/19

# 621

## Kyotera District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
621-10-271197	525176	10084	Kyango P.S.	4,699,075	1,789,640
621-10-271198	525177	10063	Kyanika P.S.	6,510,474	2,479,510
621-10-271199	525179	10136	Kyassimbi Kyotera P/S	5,576,598	2,123,844
621-10-271200	525178	9912	Kyassimbi-Kakuuto	4,996,950	1,903,085
621-10-271201	525180	320045	Kyenvubu Parents School	3,056,740	1,164,158
621-10-271202	525181	10125	Kyotera Central P.S.	12,951,004	4,932,382
621-10-271203	525182	10128	Kyotera P.S.	8,225,265	3,132,587
621-10-271204	530553	10126	Kyotera Township School	5,246,520	1,998,134
621-10-271205	525184	9952	Lugonza P.S.	4,006,718	1,525,956
621-10-271206	525187	10148	Lusaka P.S.	2,597,853	989,390
621-10-271207	525188	10099	Luti P.S.	4,336,796	1,651,666
621-10-271208	525189	10112	Lutungu P.S.	5,351,179	2,037,993
621-10-271209	530557	10151	Lwankoni P.S.	5,737,611	2,185,165
621-10-271210	525197	10073	Mabaale P.S.	3,910,111	1,489,163
621-10-271211	525201	10150	Manyama P.S.	5,761,763	2,194,364
621-10-271212	525202	10090	Matale Hill P.S.	7,887,138	3,003,811
621-10-271213	525203	10087	Matale Mixed P.S.	5,270,672	2,007,332
621-10-271214	525204	9907	Matengeto P.S.	3,950,364	1,504,494
621-10-271215	525205	9915	Mayanja P.S.	7,782,479	2,963,952
621-10-271216	525207	10037	Mbuye P.S.	6,212,600	2,366,065
621-10-271217	525209	320048	Mirigwe P/s	5,882,523	2,240,355
621-10-271218	525210	10058	Misoto P.S.	5,005,001	1,906,151
621-10-271219	525211	9951	Misozi P/S.	4,932,545	1,878,556
621-10-271220	525212	10085	Mitondo P.S.	3,048,690	1,161,092
621-10-271221	530561	9926	Mityeebiiri P.S.	4,715,177	1,795,772
621-10-271222	525214	9914	Mutukula P.S.	9,191,345	3,500,518
621-10-271223	530562	320028	Nabbunga Fountain P/S	9,626,081	3,666,087
621-10-271224	525217	9903	Nabigasa-Kakuuto	6,148,195	2,341,536
621-10-271225	525219	10140	Nakasoga P/S.	4,216,036	1,605,674
621-10-271226	548222	10143	Nakatoogo P.S.	5,576,598	2,123,844
621-10-271227	525220	10137	Nalubira P.S.	3,885,959	1,479,965
621-10-271228	525221	10076	Nalukoola Memorial P.S.	4,723,227	1,798,838
621-10-271229	98937	9956	Nangoma P.S.	4,731,278	1,801,904

# Q1 Expenditure Limits 2018/19

# 621

## Kyotera District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
621-10-271230	545974	9954	Nazareth P/S.	8,144,759	3,101,926
621-10-271231	525223	10067	Ndolo P.S.	6,816,400	2,596,021
621-10-271232	525224	10074	Nganda P.S.	4,884,241	1,860,160
621-10-271233	548675	10142	Ngoma P.S.	4,594,417	1,749,781
621-10-271234	525225	10072	Njala P.S.	5,745,661	2,188,231
621-10-271235	530565	10141	Njeru P.S.	6,438,018	2,451,915
621-10-271236	525226	10108	Nkenge P/S.	3,266,058	1,243,876
621-10-271237	525227	320032	Nkoni P.S	8,563,393	3,261,363
621-10-271238	530566	320046	Nninzi P/S.	4,425,353	1,685,393
621-10-271239	525228	10078	Nsambya Mixed P.S.	6,349,461	2,418,188
621-10-271240	525463	10081	Nsumba P.S.	4,908,393	1,869,358
621-10-271241	525238	9927	SSANJE P. 7 SCHOOL	6,647,336	2,531,633
621-10-271242	525240	9908	Simba P.S.	2,412,687	918,870
621-10-271243	525241	10146	Ssungu P/S.	3,032,588	1,154,959
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,724,298,617</b>	<b>597,721,607</b>
621-11-251616	533519	10092	MATALE C/U SEC SCHOOL	119,925,160	41,571,604
621-11-251619	533502	9905	ST JOHN MARY MUZEEYI'S BIGADA S S	52,593,757	18,231,427
621-11-251620	534349	10079	KALISIZO PROG SS	66,659,738	23,107,347
621-11-251621	533520	328010	GAYAZA S S & VOCATIONAL SCHOOL	39,319,381	13,629,915
621-11-251623	72147	328106	HOMELAND COLLEGE KYOTERA	0	0
621-11-251624	533521	328013	ST MONICA H/S KABWOKO	72,578,785	25,159,162
621-11-251625	533503	9929	KABALE SANJE S S	153,961,177	53,370,061
621-11-251626	534348	9930	ST MARY'S S S SSANJE	218,902,773	75,881,820
621-11-251630	533506	328003	HOLY FAMILY NAZARETH S S	55,244,434	19,150,275
621-11-251631	533522	10118	KABUWOKO S S S	127,517,372	44,203,416
621-11-251632	533523	328036	ST JAMES SS KYOTERA	119,367,439	41,378,272
621-11-251636	533524	10130	KYOTERA CENTRAL S S	65,004,564	22,533,587
621-11-251637	533525	328014	KYOTERA PARENTS SS	127,799,231	44,301,121
621-11-251638	40089	10127	KYOTERA TOWN SCHOOL	0	0
621-11-251639	534351	10152	ST HERMAN LWANKONI	28,521,768	9,886,963

# Q1 Expenditure Limits 2018/19

# 621

## Kyotera District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
621-11-251645	71520	328109	COMMUNITY COLLEGE SCHOOL KALISIZO	62,572,778	21,690,617
621-11-251646	533526	10133	ST SEBASTIAN SSS BETHELEHEM	73,565,293	25,501,131
621-11-251647	533527	10144	NAKASOGA	122,950,651	42,620,379
621-11-251648	534352	328018	ST PEREGRIN SS NAKATOOGO	22,830,608	7,914,144
621-11-251649	533518	10066	ST RAPHAEL'S KABIRA S S S	74,701,726	25,895,071
621-11-251658	533528	328116	KALISIZO SEED SS	66,878,629	23,183,224
621-11-259364	534350	328108	ST JOSEPH'S TECHNICAL SS KITEREDDE	53,403,353	18,512,071
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>134,531,000</b>	<b>45,008,368</b>
621-12-256714	1566	....	Bikkira Maria - Rakai PTC	134,531,000	45,008,368
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>766,368,520</b>	<b>255,456,173</b>
621-01-257493		621	Kyotera District	766,368,520	255,456,173
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>4,892,683,442</b>	<b>1,223,170,860</b>
621-01-257493		621	Kyotera District	4,892,683,442	1,223,170,860
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>243,361,262</b>	<b>33,690,108</b>
621-01-257493		621	Kyotera District	243,361,262	33,690,108
<i>o/w Primary Healthcare - Hospital Non Wage Recurrent</i>				<b>133,687,548</b>	<b>33,503,181</b>
621-06-256220	464026		KALISIZO HOSPITAL	133,687,548	33,503,181
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>193,050,593</b>	<b>26,739,036</b>
621-07-254326	504281		Byerima HC II	1,647,552	228,199
621-07-254330	504272		Kyakkonda HC II	1,647,552	228,199
621-07-254335	504235		ST CHARLES KABUWOKO PARISH DIS	3,829,760	530,452
621-07-254338	504236		ST MARTIN DOM KABUWOKO	2,551,464	353,398
621-07-254340	504238		STJUDE SSANJE HEALTH CENTRE	3,829,760	530,452

# Q1 Expenditure Limits 2018/19

# 621

## Kyotera District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
621-07-254349	506650		Bbaka HC II	1,647,552	228,199
621-07-254350	504280		Ndolo HC II	1,647,552	228,199
621-07-254359	504288		Mayanja HC II	1,647,552	228,199
621-07-254360	504277		Kyakanyomozi HC II	1,647,552	228,199
621-07-254363	506646		Buziranduulu HC II	1,647,552	228,199
621-07-254364	504274		Gayaza HC II	1,647,552	228,199
621-07-254366	504273		Nkenge HC II	1,647,552	228,199
621-07-254367	504292		Kijonjo HC II	1,647,552	228,199
621-07-254374	506647		Butembe HC II	1,647,552	228,199
621-07-254375	504276		Buyiisa HC II	1,647,552	228,199
621-07-254377	504275		Lwamba HC II	1,647,552	228,199
621-07-254385	504234		NAZARETH DISPENSARY AND MATERN	2,551,464	353,398
621-07-254386	504291		Kasensero HC II	1,647,552	228,199
621-07-254387	114060		Minziro HC II	1,647,552	228,199
621-07-254388	504289		Nangoma HC II	1,647,552	228,199
621-07-254405	504278		Kayanja HC II	1,647,552	228,199
621-07-254407	506648		Nabyajwe HC II	1,647,552	228,199
621-07-254408	118266		NAKASOGA MUSLIM DISPENSARY	2,551,464	353,398
621-07-254411	506649		Kijejja HC II	1,647,552	228,199
621-07-254413	504279		Nakatoogo HC II	1,647,552	228,199
621-07-256817	504282		Nsumba HC II	1,647,552	228,199
621-08-254324	120514		BIIKIRA HEALTH CENTRE	3,829,760	530,452
621-08-254339	506364		STDENIS HEALTH CENTRE KYANGO	3,829,760	530,452
621-08-254351	506645		Kabira HC III	8,895,597	1,232,111
621-08-254358	506651		Mutukula HC III	8,895,597	1,232,111
621-08-254365	504268		Kasaali HC III	8,895,597	1,232,111
621-08-254368	504285		Kasasa HC III	8,895,597	1,232,111
621-08-254373	504269		Kirumba HC III	8,895,597	1,232,111
621-08-254376	506644		Kabuwoko HC III	8,895,597	1,232,111
621-08-254384	504284		Kyebe HC III	8,895,597	1,232,111
621-08-254390	506643		Mitukula HC III	8,895,597	1,232,111

# Q1 Expenditure Limits 2018/19

# 621

## Kyotera District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
621-08-254392	506363		KYOTERA MUSLIM HEALTH CENTRE I	3,829,760	530,452
621-08-254406	504270		Lwankoni HC III	8,895,597	1,232,111
621-08-254410	504242		BETHLEHEM M DISPENSARY DELIGAT	3,829,760	530,452
621-08-254412	504271		Nabigasa HC III	8,895,597	1,232,111
621-09-256221	504283		Kakuuto HC IV	38,863,083	5,382,845
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>72,154,766</b>	<b>24,051,589</b>
621-01-257493		621	Kyotera District	72,154,766	24,051,589
<b>321472</b>	<b>080000</b>		<b>Transitional Conditional Grant - Development - Health</b>		
<i>Transitional Development - Health Ad Hoc</i>				<b>200,000,000</b>	<b>66,666,667</b>
621-01-257493		621	Kyotera District	200,000,000	66,666,667
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>34,568,589</b>	<b>8,642,147</b>
621-01-257493		621	Kyotera District	34,568,589	8,642,147
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>5,789,285</b>	<b>1,447,321</b>
621-01-257493		621	Kyotera District	5,789,285	1,447,321
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>424,257,163</b>	<b>141,419,054</b>
621-01-257493		621	Kyotera District	424,257,163	141,419,054
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
621-01-257493		621	Kyotera District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>46,181,573</b>	<b>11,545,393</b>
621-01-257493		621	Kyotera District	46,181,573	11,545,393

# Q1 Expenditure Limits 2018/19

# 621

## Kyotera District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>59,626,962</i>	<i>14,906,740</i>
621-01-257493		621	Kyotera District	59,626,962	14,906,740
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>99,313,616</i>	<i>24,828,404</i>
621-01-257493		621	Kyotera District	99,313,616	24,828,404
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant " Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>700,000,000</i>	<i>233,333,333</i>
621-01-257493		621	Kyotera District	700,000,000	233,333,333



# Q1 Expenditure Limits 2018/19

# 622

## Bunyangabu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<b>224,695,683</b>	<b>56,173,921</b>	
622-01-257494		622	Bunyangabu District	224,695,683	56,173,921	
<i>o/w Boards &amp; Commissions District</i>				<b>26,791,959</b>	<b>6,697,990</b>	
622-01-257494		622	Bunyangabu District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<b>111,720,000</b>	<b>27,930,000</b>	
622-01-257494		622	Bunyangabu District	111,720,000	27,930,000	
<i>o/w Payroll Printing District</i>				<b>6,677,915</b>	<b>1,669,479</b>	
622-01-257494		622	Bunyangabu District	6,677,915	1,669,479	
<i>o/w Honoraria for District LLG Councillors</i>				<b>68,024,319</b>	<b>17,006,080</b>	
622-01-257494		622	Bunyangabu District	68,024,319	17,006,080	
<i>o/w District UCG - NWR Subcounty</i>				<b>92,752,898</b>	<b>23,188,224</b>	
622-05-236475	617211	AREA # 430105	Kibiito	13,841,722	3,460,431	
622-05-236477	617207	AREA # 430108	Rwimi	12,879,127	3,219,782	
622-05-236480	617214	AREA # 430103	Kateebwa	8,884,358	2,221,090	
622-05-236482	617210	AREA # 430102	Kabonero	14,130,501	3,532,625	
622-05-236494	617315	AREA # 430101	Buheesi	15,574,393	3,893,598	
622-05-236497	617213	AREA # 430106	Kisomoro	16,200,080	4,050,020	
622-05-236498	617206	0	Kiyombya	11,242,716	2,810,679	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<b>241,769,912</b>	<b>60,442,478</b>	
622-03-236478	498177	AREA # 430109	Rwimi Town Council	60,239,465	15,059,866	
622-03-236483	498176	AREA # 430107	Rubona Town Council	30,267,378	7,566,845	
622-03-236484	612104	AREA # 430111	Kyamukube Town Council	46,803,702	11,700,926	
622-03-236485	498171	AREA # 430105	Kibiito Town Council	50,421,023	12,605,256	

# Q1 Expenditure Limits 2018/19

# 622

## Bunyangabu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
622-03-257499		AREA # 430101	Buheesi Town Council	54,038,344	13,509,586	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District LRDP (DDEG)</i>				<b>176,476,568</b>	<b>58,825,523</b>	
622-01-257494		622	Bunyangabu District	176,476,568	58,825,523	
<i>o/w Subcounty LRDP (DDEG)</i>				<b>248,768,174</b>	<b>82,922,725</b>	
622-05-236475	617211	AREA # 430105	Kibiito	37,237,511	12,412,504	
622-05-236477	617207	AREA # 430108	Rwimi	34,471,371	11,490,457	
622-05-236480	617214	AREA # 430103	Kateebwa	22,991,891	7,663,964	
622-05-236482	617210	AREA # 430102	Kabonero	38,067,353	12,689,118	
622-05-236494	617315	AREA # 430101	Buheesi	42,216,562	14,072,187	
622-05-236497	617213	AREA # 430106	Kisomoro	44,014,553	14,671,518	
622-05-236498	617206	0	Kiyombya	29,768,933	9,922,978	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<b>405,770,604</b>	<b>101,442,651</b>	
622-01-257494		622	Bunyangabu District	405,770,604	101,442,651	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<b>1,226,467,550</b>	<b>306,616,888</b>	
622-01-257494		622	Bunyangabu District	1,226,467,550	306,616,888	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<b>88,681,811</b>	<b>29,560,604</b>	
622-03-236478	498177	AREA # 430109	Rwimi Town Council	22,531,949	7,510,650	
622-03-236483	498176	AREA # 430107	Rubona Town Council	10,438,729	3,479,576	
622-03-236484	612104	AREA # 430111	Kyamukube Town Council	17,110,851	5,703,617	

# Q1 Expenditure Limits 2018/19

# 622

## Bunyangabu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
622-03-236485	498171	AREA # 430105	Kibiito Town Council	18,570,377	6,190,126
622-03-257499		AREA # 430101	Buheesi Town Council	20,029,904	6,676,635
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>166,152,788</b>	<b>41,538,197</b>
622-01-257494		622	Bunyangabu District	166,152,788	41,538,197
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>98,021,965</b>	<b>24,505,491</b>
622-01-257494		622	Bunyangabu District	98,021,965	24,505,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>8,802,623</b>	<b>2,200,656</b>
622-01-257494		622	Bunyangabu District	8,802,623	2,200,656
<i>o/w Production - Non-Wage Recurrent</i>				<b>20,674,062</b>	<b>5,168,516</b>
622-01-257494		622	Bunyangabu District	20,674,062	5,168,516
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<b>26,393,954</b>	<b>8,797,985</b>
622-01-257494		622	Bunyangabu District	26,393,954	8,797,985
<i>o/w Agriculture Extension - Development</i>				<b>77,343,750</b>	<b>25,781,250</b>
622-01-257494		622	Bunyangabu District	77,343,750	25,781,250
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>4,701,873,113</b>	<b>1,175,468,278</b>
622-01-257494		622	Bunyangabu District	4,701,873,113	1,175,468,278
<i>o/w Secondary Education - Wage</i>				<b>1,379,128,476</b>	<b>344,782,119</b>
622-01-257494		622	Bunyangabu District	1,379,128,476	344,782,119
<i>o/w Skills Development - Wage</i>				<b>103,053,120</b>	<b>25,763,280</b>
622-01-257494		622	Bunyangabu District	103,053,120	25,763,280
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>356,845,373</b>	<b>135,904,330</b>
622-10-239428	529416	2712	ST. ADOLF P.S.	6,679,538	2,543,898

# Q1 Expenditure Limits 2018/19

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## Bunyangabu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
622-10-239460	521935	110047	ST. FRANCIS P.S RWENGWARA	6,156,245	2,344,602
622-10-239461	521937	2718	ST. JOHN S YERYA P.S.	9,650,233	3,675,285
622-10-239501	521928	2732	Rugaaga P.S.	2,823,271	1,075,241
622-10-239502	521936	2731	ST. JOHN S NSONGYA P.S.	4,956,697	1,887,755
622-10-271244	521975	2727	BIHONDO P.S.	5,085,507	1,936,812
622-10-271245	521976	2715	BUBWIKA P.S.	5,455,838	2,077,852
622-10-271246	521978	110084	BUKARA Â Â P.S	4,505,860	1,716,054
622-10-271247	521979	2708	BUKURUNGU B P.S.	5,496,091	2,093,183
622-10-271248	521980	110003	BULYAMBAGHU	6,341,410	2,415,122
622-10-271249	521981	2723	BUNAIGA P.S.	7,283,338	2,773,855
622-10-271250	521977	2703	Buheesi P.S.	3,853,756	1,467,700
622-10-271251	529430	110002	Bujonjo Primary School	4,682,974	1,783,508
622-10-271252	521984	2721	Busiita P.S.	7,830,783	2,982,349
622-10-271253	529432	110077	Butyoka SDA P.S	5,938,877	2,261,818
622-10-271254	521989	2738	GATYANGA P.S.	6,236,752	2,375,263
622-10-271255	521997	2729	KABATA P.S.	6,913,007	2,632,814
622-10-271256	529433	110082	KABURAIKOKO HILL P.S	4,175,782	1,590,344
622-10-271257	529435	2737	KANYAMUKALE P.S.	5,335,078	2,031,861
622-10-271258	529436	110041	KARUGAYA SDA P.S	5,793,965	2,206,628
622-10-271259	529438	2713	KATUGUNDA P.S.	6,566,829	2,500,973
622-10-271260	529439	110160	KIBAATE S.D.A P.S	6,083,789	2,317,007
622-10-271261	522014	2717	KIBIITO P.S.	13,482,348	5,134,743
622-10-271262	529442	2716	KIMBUGU P.S.	5,230,419	1,992,002
622-10-271263	522023	2707	KINYAMPANIKA P.S.	7,822,732	2,979,283
622-10-271264	522029	110099	KITONZI P.S	3,845,705	1,464,634
622-10-271265	522034	2740	KYAKATABAZI P.S.	4,368,998	1,663,930
622-10-271266	529443	110100	KYAMIYAGA P.S	3,894,009	1,483,031
622-10-271267	521996	2698	Kabahango P.S.	5,769,813	2,197,430
622-10-271268	521995	2710	Kabale Moslem P.S.	8,209,164	3,126,455
622-10-271269	522000	2735	Kadindimo P.S.	3,869,857	1,473,833
622-10-271270	522001	2704	Kaguma P.S.	7,862,986	2,994,613
622-10-271271	522002	2736	Kakooga P.S.	6,277,005	2,390,593

# Q1 Expenditure Limits 2018/19

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## Bunyangabu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
622-10-271272	522004	2701	Kanyansinga P.S.	4,095,276	1,559,683
622-10-271273	522005	2725	Karambi B P.S. Â Â Â Â C/O 38 FORT PORTAL	6,317,258	2,405,924
622-10-271274	529437	2709	Kasunganyanja P.S.	7,194,781	2,740,128
622-10-271275	522009	110045	Kasura P.S	5,109,659	1,946,010
622-10-271276	522010	110085	Kateebwa Adventist	4,006,718	1,525,956
622-10-271277	529440	2700	Kiboota P.S.	8,313,823	3,166,314
622-10-271278	522021	2722	Kinoni B P.S.	6,413,866	2,442,717
622-10-271279	522025	2706	Kiryantaama P.S.	5,882,523	2,240,355
622-10-271280	522026	2724	Kisomoro P.S	6,043,536	2,301,677
622-10-271281	522028	2733	Kitere P.S.	4,328,745	1,648,600
622-10-271282	522030	2702	Kiyombya P.S.	7,613,415	2,899,564
622-10-271283	522035	2705	Kyamatanga P.S.	8,176,961	3,114,190
622-10-271284	522036	110070	Kyamuhemba P.S	3,765,199	1,433,973
622-10-271285	522038	2720	Kyeya P.S.	5,174,064	1,970,539
622-10-271286	522041	2699	Mitandi S.D.A P.S.	7,041,818	2,681,872
622-10-271287	522045	2711	Mugoma B P.S.	6,011,333	2,289,412
622-10-271288	522047	2719	Mujunju P.S.	4,312,644	1,642,468
622-10-271289	529449	2730	NSUURA P.S.	7,629,516	2,905,696
622-10-271290	522050	2734	NTAMBI P.S.	3,620,287	1,378,784
622-10-271291	522052	110004	NYABWINA P/S	6,486,322	2,470,312
622-10-271292	529451	110044	NYAKATONZI PRIMARY SCHOOL	3,378,767	1,286,801
622-10-271293	521922	110111	NYAMBA B P.S	4,127,478	1,571,947
622-10-271294	522055	110046	NYAMBA SDA P.S	3,845,705	1,464,634
622-10-271295	522049	2726	Nsongya P.S.	6,301,157	2,399,792
622-10-271296	522051	110091	Ntanda	3,821,553	1,455,436
622-10-271297	521931	2714	RWANO P.S.	4,417,302	1,682,327
622-10-271298	521934	2739	RWIMI P.S.	7,065,970	2,691,070
622-10-271299	521927	110179	Rubona P.S	7,871,036	2,997,679
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>780,444,577</b>	<b>270,538,167</b>
622-11-251020	533113	118000	BUHEESI S.S	70,458,843	24,424,292
622-11-251027	533114	118028	KATEEBWA HIGH SCHOOL	53,553,278	18,564,042

# Q1 Expenditure Limits 2018/19

# 622

## Bunyangabu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
622-11-251028	533115	118039	MITANDI S.S	58,254,932	20,193,852
622-11-251029	533116	118001	KIBIITO S.S	263,370,585	91,296,419
622-11-251032	533117	118003	NYAKIGUMBA PARENTS SCHOOL	132,296,987	45,860,251
622-11-251033	533118	118054	MOTHERECARE SS	12,908,559	4,474,703
622-11-251035	534248	118002	RUBONA S.S	98,791,705	34,245,772
622-11-251038	533119	2741	RWIMI S.S.S	90,809,688	31,478,836
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>559,368,180</b>	<b>186,456,060</b>
622-01-257494		622	Bunyangabu District	559,368,180	186,456,060
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,966,794,901</b>	<b>491,698,725</b>
622-01-257494		622	Bunyangabu District	1,966,794,901	491,698,725
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>346,044,848</b>	<b>47,916,243</b>
622-01-257494		622	Bunyangabu District	192,247,138	26,614,042
622-07-253210	505112		KATEEBWA MONUMENT SIT HC II	2,420,791	335,299
622-07-253213	507114		KABAHANGO HC II	2,420,791	335,299
622-07-253239	505108		MUJUNJU HC II	2,420,791	335,299
622-07-253243	505110		RUBONA HC II	2,420,791	335,299
622-07-253244	507116		KICUUCU HC II	2,420,791	335,299
622-07-253246	548317		KAHONDO HC II	2,420,791	335,299
622-07-256851	505129		NYAMISEKE HC II	2,420,791	335,299
622-08-253214	505104		KIYOMBYA HC III	8,079,069	1,119,015
622-08-253228	505106		KABONERO HC III	8,079,069	1,119,015
622-08-253234	505111		KIBAATE HC III	8,079,069	1,119,015
622-08-253235	505094		Mitandi Health Centre III	5,822,302	806,435
622-08-253237	505105		RWAGIMBA HC III	8,079,069	1,119,015
622-08-253238	507115		KASUNGANYANYA HC III	8,079,069	1,119,015
622-08-253240	505097		Yerya Health Center	5,822,302	806,435
622-08-253245	505109		KISOMORO HC III	8,079,069	1,119,015

# Q1 Expenditure Limits 2018/19

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## Bunyangabu District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
622-08-253253	505113		KAKINGA HC III	8,079,069	1,119,015
622-08-253255	505114		RWIMI HC III	8,079,069	1,119,015
622-09-256119	505107		KIBIITO HC IV	60,575,015	8,390,119
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>554,208,123</b>	<b>184,736,041</b>
622-01-257494		622	Bunyangabu District	554,208,123	184,736,041
<b>321467</b>	<b>090000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>		
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<b>31,101,934</b>	<b>7,775,483</b>
622-01-257494		622	Bunyangabu District	31,101,934	7,775,483
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<b>2,882,987</b>	<b>720,747</b>
622-01-257494		622	Bunyangabu District	2,882,987	720,747
<b>321470</b>	<b>090000</b>		<b>Sector Conditional Grant - Development - Water and Environment</b>		
<i>Water and Environment - Development Conditional Grant</i>				<b>303,477,046</b>	<b>101,159,015</b>
622-01-257494		622	Bunyangabu District	303,477,046	101,159,015
<b>321472</b>	<b>090000</b>		<b>Transitional Conditional Grant - Development - Water and Environment</b>		
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<b>21,052,632</b>	<b>7,017,544</b>
622-01-257494		622	Bunyangabu District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>34,171,449</b>	<b>8,542,862</b>
622-01-257494		622	Bunyangabu District	34,171,449	8,542,862
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>74,853,723</b>	<b>18,713,431</b>
622-01-257494		622	Bunyangabu District	74,853,723	18,713,431
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>175,506,557</b>	<b>43,876,639</b>
622-01-257494		622	Bunyangabu District	175,506,557	43,876,639

# Q1 Expenditure Limits 2018/19

# 623

## Nabilatuk District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>210,745,077</i>	<i>52,686,269</i>	
623-01-257562		623	Nabilatuk District	210,745,077	52,686,269	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
623-01-257562		623	Nabilatuk District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>43,080,000</i>	<i>10,770,000</i>	
623-01-257562		623	Nabilatuk District	43,080,000	10,770,000	
<i>o/w Payroll Printing District</i>				<i>2,375,339</i>	<i>593,835</i>	
623-01-257562		623	Nabilatuk District	2,375,339	593,835	
<i>o/w Honoraria for District LLG Councillors</i>				<i>21,682,752</i>	<i>5,420,688</i>	
623-01-257562		623	Nabilatuk District	21,682,752	5,420,688	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>16,779,175</i>	<i>4,194,794</i>	
		TBC from UBOS	Nabilatuk Town Council	16,779,175	4,194,794	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<i>473,990,404</i>	<i>157,996,801</i>	
623-01-257562		623	Nabilatuk District	473,990,404	157,996,801	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<i>150,000,000</i>	<i>37,500,000</i>	
623-01-257562		623	Nabilatuk District	150,000,000	37,500,000	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<i>1,144,184,370</i>	<i>286,046,092</i>	
623-01-257562		623	Nabilatuk District	1,144,184,370	286,046,092	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<i>11,214,953</i>	<i>3,738,318</i>	
		TBC from UBOS	Nabilatuk Town Council	11,214,953	3,738,318	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				



# Q1 Expenditure Limits 2018/19

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## Nabilatuk District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Production and Marketing - Wage Conditional Grant</i>				102,809,995	25,702,499
623-01-257562		623	Nabilatuk District	102,809,995	25,702,499
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				60,469,965	15,117,491
623-01-257562		623	Nabilatuk District	60,469,965	15,117,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				8,498,691	2,124,673
623-01-257562		623	Nabilatuk District	8,498,691	2,124,673
<i>o/w Production - Non-Wage Recurrent</i>				26,680,628	6,670,157
623-01-257562		623	Nabilatuk District	26,680,628	6,670,157
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				15,912,577	5,304,192
623-01-257562		623	Nabilatuk District	15,912,577	5,304,192
<i>o/w Agriculture Extension - Development</i>				25,781,250	8,593,750
623-01-257562		623	Nabilatuk District	25,781,250	8,593,750
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				1,640,968,085	410,242,021
623-01-257562		623	Nabilatuk District	1,640,968,085	410,242,021
<i>o/w Secondary Education - Wage</i>				117,515,322	29,378,830
623-01-257562		623	Nabilatuk District	117,515,322	29,378,830
<i>o/w Skills Development - Wage</i>				133,630,871	33,407,718
623-01-257562		623	Nabilatuk District	133,630,871	33,407,718
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				593,979,850	197,993,283
623-01-257562		623	Nabilatuk District	593,979,850	197,993,283
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				582,756,304	145,689,076
623-01-257562		623	Nabilatuk District	582,756,304	145,689,076
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			

# Q1 Expenditure Limits 2018/19

# 623

## Nabilatuk District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Health Care - Non Wage Recurrent</i>				59,860,177	8,286,840
623-01-257562		623	Nabilatuk District	59,860,177	8,286,840
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				18,038,691	6,012,897
623-01-257562		623	Nabilatuk District	18,038,691	6,012,897
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>			
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				35,786,198	8,946,549
623-01-257562		623	Nabilatuk District	35,786,198	8,946,549
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				3,286,967	821,742
623-01-257562		623	Nabilatuk District	3,286,967	821,742
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				266,646,469	88,882,156
623-01-257562		623	Nabilatuk District	266,646,469	88,882,156
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant " Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				21,052,632	7,017,544
623-01-257562		623	Nabilatuk District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				28,637,491	7,159,373
623-01-257562		623	Nabilatuk District	28,637,491	7,159,373
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				48,000,000	12,000,000
623-01-257562		623	Nabilatuk District	48,000,000	12,000,000
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				147,938,684	36,984,671
623-01-257562		623	Nabilatuk District	147,938,684	36,984,671

# Q1 Expenditure Limits 2018/19

623

## Nabilatuk District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant â€“ Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>1,000,000,000</i>	<i>333,333,333</i>
623-01-257562		623	Nabilatuk District	1,000,000,000	333,333,333

# Q1 Expenditure Limits 2018/19

# 624

## Bugweri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>			
<i>o/w District UCG - NWR District</i>				<i>241,675,166</i>	<i>60,418,791</i>
624-01-257563		624	Bugweri District	241,675,166	60,418,791
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>
624-01-257563		624	Bugweri District	26,791,959	6,697,990
<i>o/w Ex-Gratia District</i>				<i>66,480,000</i>	<i>16,620,000</i>
624-01-257563		624	Bugweri District	66,480,000	16,620,000
<i>o/w Payroll Printing District</i>				<i>8,578,299</i>	<i>2,144,575</i>
624-01-257563		624	Bugweri District	8,578,299	2,144,575
<i>o/w Honoraria for District LLG Councillors</i>				<i>41,239,743</i>	<i>10,309,936</i>
624-01-257563		624	Bugweri District	41,239,743	10,309,936
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Town</i>				<i>37,289,494</i>	<i>9,322,374</i>
		TBC from UBOS	Bugweri Town Council	37,289,494	9,322,374
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>			
<i>o/w District DDEG - Local Government Grant</i>				<i>130,429,223</i>	<i>43,476,408</i>
624-01-257563		624	Bugweri District	130,429,223	43,476,408
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Town UCG - Wage</i>				<i>150,000,000</i>	<i>37,500,000</i>
624-01-257563		624	Bugweri District	150,000,000	37,500,000
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w District UCG - Wage</i>				<i>1,138,829,326</i>	<i>284,707,332</i>
624-01-257563		624	Bugweri District	1,138,829,326	284,707,332
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Town DDEG</i>				<i>17,183,566</i>	<i>5,727,855</i>
		TBC from UBOS	Bugweri Town Council	17,183,566	5,727,855
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			

# Q1 Expenditure Limits 2018/19

# 624

## Bugweri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Production and Marketing - Wage Conditional Grant</i>				110,715,691	27,678,923
624-01-257563		624	Bugweri District	110,715,691	27,678,923
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				120,757,965	30,189,491
624-01-257563		624	Bugweri District	120,757,965	30,189,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				9,221,244	2,305,311
624-01-257563		624	Bugweri District	9,221,244	2,305,311
<i>o/w Production - Non-Wage Recurrent</i>				21,889,674	5,472,419
624-01-257563		624	Bugweri District	21,889,674	5,472,419
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				19,825,995	6,608,665
624-01-257563		624	Bugweri District	19,825,995	6,608,665
<i>o/w Agriculture Extension - Development</i>				45,117,188	15,039,063
624-01-257563		624	Bugweri District	45,117,188	15,039,063
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				5,484,999,390	1,371,249,848
624-01-257563		624	Bugweri District	5,484,999,390	1,371,249,848
<i>o/w Secondary Education - Wage</i>				1,217,850,823	304,462,706
624-01-257563		624	Bugweri District	1,217,850,823	304,462,706
<i>o/w Skills Development - Wage</i>				269,167,673	67,291,918
624-01-257563		624	Bugweri District	269,167,673	67,291,918
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				658,025,660	219,341,887
624-01-257563		624	Bugweri District	658,025,660	219,341,887
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				1,597,291,783	399,322,946
624-01-257563		624	Bugweri District	1,597,291,783	399,322,946
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			

# Q1 Expenditure Limits 2018/19

# 624

## Bugweri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Health Care - Non Wage Recurrent</i>				113,067,476	15,652,678
624-01-257563		624	Bugweri District	113,067,476	15,652,678
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				530,156,535	176,718,845
624-01-257563		624	Bugweri District	530,156,535	176,718,845
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>			
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				31,209,946	7,802,487
624-01-257563		624	Bugweri District	31,209,946	7,802,487
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				4,293,473	1,073,368
624-01-257563		624	Bugweri District	4,293,473	1,073,368
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				447,965,506	149,321,835
624-01-257563		624	Bugweri District	447,965,506	149,321,835
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant " Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				21,052,632	7,017,544
624-01-257563		624	Bugweri District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				37,296,890	9,324,223
624-01-257563		624	Bugweri District	37,296,890	9,324,223
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				48,000,000	12,000,000
624-01-257563		624	Bugweri District	48,000,000	12,000,000
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				147,938,684	36,984,671
624-01-257563		624	Bugweri District	147,938,684	36,984,671

# Q1 Expenditure Limits 2018/19

# 624

## Bugweri District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant â€“ Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>1,000,000,000</i>	<i>333,333,333</i>
624-01-257563		624	Bugweri District	1,000,000,000	333,333,333

# Q1 Expenditure Limits 2018/19

# 625

## Kasanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>334,447,381</i>	<i>83,611,845</i>	
625-01-257564		625	Kasanda District	334,447,381	83,611,845	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
625-01-257564		625	Kasanda District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>164,760,000</i>	<i>41,190,000</i>	
625-01-257564		625	Kasanda District	164,760,000	41,190,000	
<i>o/w Payroll Printing District</i>				<i>6,987,403</i>	<i>1,746,851</i>	
625-01-257564		625	Kasanda District	6,987,403	1,746,851	
<i>o/w Honoraria for District LLG Councillors</i>				<i>82,904,638</i>	<i>20,726,160</i>	
625-01-257564		625	Kasanda District	82,904,638	20,726,160	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>16,779,175</i>	<i>4,194,794</i>	
		TBC from UBOS	Kassanda Town Council	16,779,175	4,194,794	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District LRDP (DDEG)</i>				<i>349,937,416</i>	<i>116,645,805</i>	
625-01-257564		625	Kasanda District	349,937,416	116,645,805	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<i>150,000,000</i>	<i>37,500,000</i>	
625-01-257564		625	Kasanda District	150,000,000	37,500,000	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<i>1,404,214,604</i>	<i>351,053,651</i>	
625-01-257564		625	Kasanda District	1,404,214,604	351,053,651	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<i>11,214,953</i>	<i>3,738,318</i>	
		TBC from UBOS	Kassanda Town Council	11,214,953	3,738,318	



# Q1 Expenditure Limits 2018/19

# 625

## Kasanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<i>217,167,456</i>	<i>54,291,864</i>
625-01-257564		625	Kasanda District	217,167,456	54,291,864
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>209,989,964</i>	<i>52,497,491</i>
625-01-257564		625	Kasanda District	209,989,964	52,497,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>14,690,379</i>	<i>3,672,595</i>
625-01-257564		625	Kasanda District	14,690,379	3,672,595
<i>o/w Production - Non-Wage Recurrent</i>				<i>33,674,872</i>	<i>8,418,718</i>
625-01-257564		625	Kasanda District	33,674,872	8,418,718
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<i>34,856,702</i>	<i>11,618,901</i>
625-01-257564		625	Kasanda District	34,856,702	11,618,901
<i>o/w Agriculture Extension - Development</i>				<i>64,453,125</i>	<i>21,484,375</i>
625-01-257564		625	Kasanda District	64,453,125	21,484,375
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>4,506,440,408</i>	<i>1,126,610,102</i>
625-01-257564		625	Kasanda District	4,506,440,408	1,126,610,102
<i>o/w Secondary Education - Wage</i>				<i>1,190,630,725</i>	<i>297,657,681</i>
625-01-257564		625	Kasanda District	1,190,630,725	297,657,681
<i>o/w Skills Development - Wage</i>				<i>110,529,414</i>	<i>27,632,354</i>
625-01-257564		625	Kasanda District	110,529,414	27,632,354
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<i>1,380,410,012</i>	<i>460,136,671</i>
625-01-257564		625	Kasanda District	1,380,410,012	460,136,671
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<i>1,161,732,120</i>	<i>290,433,030</i>
625-01-257564		625	Kasanda District	1,161,732,120	290,433,030

# Q1 Expenditure Limits 2018/19

# 625

## Kasanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>170,008,164</i>	<i>23,535,354</i>	
625-01-257564		625	Kasanda District	170,008,164	23,535,354	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<i>1,050,363,243</i>	<i>350,121,081</i>	
625-01-257564		625	Kasanda District	1,050,363,243	350,121,081	
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>				
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>35,571,306</i>	<i>8,892,827</i>	
625-01-257564		625	Kasanda District	35,571,306	8,892,827	
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>7,377,577</i>	<i>1,844,394</i>	
625-01-257564		625	Kasanda District	7,377,577	1,844,394	
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>				
<i>Water and Environment - Development Conditional Grant</i>				<i>471,685,201</i>	<i>157,228,400</i>	
625-01-257564		625	Kasanda District	471,685,201	157,228,400	
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant " Development - Water and Environment</b>				
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>	
625-01-257564		625	Kasanda District	21,052,632	7,017,544	
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>				
<i>o/w Social Development - Non Wage Recurrent</i>				<i>57,408,396</i>	<i>14,352,099</i>	
625-01-257564		625	Kasanda District	57,408,396	14,352,099	
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>				
<i>Pension</i>				<i>48,000,000</i>	<i>12,000,000</i>	
625-01-257564		625	Kasanda District	48,000,000	12,000,000	
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>				
<i>Gratuity</i>				<i>224,964,745</i>	<i>56,241,186</i>	

# Q1 Expenditure Limits 2018/19

625

## Kasanda District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
625-01-257564		625	Kasanda District	224,964,745	56,241,186
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant " Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>1,000,000,000</i>	<i>333,333,333</i>
625-01-257564		625	Kasanda District	1,000,000,000	333,333,333

# Q1 Expenditure Limits 2018/19

# 626

## Kwania District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>261,006,630</i>	<i>65,251,658</i>	
626-01-257565		626	Kwania District	261,006,630	65,251,658	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
626-01-257565		626	Kwania District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>100,320,000</i>	<i>25,080,000</i>	
626-01-257565		626	Kwania District	100,320,000	25,080,000	
<i>o/w Payroll Printing District</i>				<i>8,659,661</i>	<i>2,164,915</i>	
626-01-257565		626	Kwania District	8,659,661	2,164,915	
<i>o/w Honoraria for District LLG Councillors</i>				<i>46,341,567</i>	<i>11,585,392</i>	
626-01-257565		626	Kwania District	46,341,567	11,585,392	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<i>585,165,560</i>	<i>195,055,187</i>	
626-01-257565		626	Kwania District	585,165,560	195,055,187	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<i>224,896,968</i>	<i>56,224,242</i>	
626-01-257565		626	Kwania District	224,896,968	56,224,242	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<i>2,010,727,620</i>	<i>502,681,905</i>	
626-01-257565		626	Kwania District	2,010,727,620	502,681,905	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>116,985,538</i>	<i>29,246,384</i>	
626-01-257565		626	Kwania District	116,985,538	29,246,384	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>119,957,965</i>	<i>29,989,491</i>	
626-01-257565		626	Kwania District	119,957,965	29,989,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>11,605,957</i>	<i>2,901,489</i>	
626-01-257565		626	Kwania District	11,605,957	2,901,489	

# Q1 Expenditure Limits 2018/19

# 626

## Kwania District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Production - Non-Wage Recurrent</i>				27,177,010	6,794,253
626-01-257565		626	Kwania District	27,177,010	6,794,253
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				25,450,451	8,483,484
626-01-257565		626	Kwania District	25,450,451	8,483,484
<i>o/w Agriculture Extension - Development</i>				38,671,875	12,890,625
626-01-257565		626	Kwania District	38,671,875	12,890,625
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>			
<i>Works and Transport - Development Conditional Grant (RTI)</i>				254,566,667	84,855,556
626-01-257565		626	Kwania District	254,566,667	84,855,556
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				6,210,753,638	1,552,688,409
626-01-257565		626	Kwania District	6,210,753,638	1,552,688,409
<i>o/w Secondary Education - Wage</i>				1,136,004,164	284,001,041
626-01-257565		626	Kwania District	1,136,004,164	284,001,041
<i>o/w Skills Development - Wage</i>				126,560,231	31,640,058
626-01-257565		626	Kwania District	126,560,231	31,640,058
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				697,724,451	232,574,817
626-01-257565		626	Kwania District	697,724,451	232,574,817
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				2,661,337,173	665,334,293
626-01-257565		626	Kwania District	2,661,337,173	665,334,293
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				123,849,649	17,145,325
626-01-257565		626	Kwania District	123,849,649	17,145,325
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			

# Q1 Expenditure Limits 2018/19

# 626

## Kwania District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Health - Development Conditional Grant</i>				<i>42,090,280</i>	<i>14,030,093</i>
626-01-257565		626	Kwania District	42,090,280	14,030,093
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>			
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>33,332,267</i>	<i>8,333,067</i>
626-01-257565		626	Kwania District	33,332,267	8,333,067
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>5,355,770</i>	<i>1,338,943</i>
626-01-257565		626	Kwania District	5,355,770	1,338,943
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>			
<i>Water and Environment - Development Conditional Grant</i>				<i>446,815,319</i>	<i>148,938,440</i>
626-01-257565		626	Kwania District	446,815,319	148,938,440
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant " Development - Water and Environment</b>			
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>
626-01-257565		626	Kwania District	21,052,632	7,017,544
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<i>46,360,106</i>	<i>11,590,027</i>
626-01-257565		626	Kwania District	46,360,106	11,590,027
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>48,000,000</i>	<i>12,000,000</i>
626-01-257565		626	Kwania District	48,000,000	12,000,000
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>147,938,684</i>	<i>36,984,671</i>
626-01-257565		626	Kwania District	147,938,684	36,984,671
<b>321472</b>	<b>130000</b>	<b>Transitional Conditional Grant " Development - Public Sector Management</b>			
<i>Transitional Development - PSM Ad Hoc</i>				<i>1,000,000,000</i>	<i>333,333,333</i>

# Q1 Expenditure Limits 2018/19

626

## Kwania District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
626-01-257565		626	Kwania District	1,000,000,000	333,333,333

# Q1 Expenditure Limits 2018/19

# 627

## Kapelebyong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>210,638,589</i>	<i>52,659,647</i>	
627-01-257566		627	Kapelebyong District	210,638,589	52,659,647	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
627-01-257566		627	Kapelebyong District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>66,600,000</i>	<i>16,650,000</i>	
627-01-257566		627	Kapelebyong District	66,600,000	16,650,000	
<i>o/w Payroll Printing District</i>				<i>3,588,510</i>	<i>897,127</i>	
627-01-257566		627	Kapelebyong District	3,588,510	897,127	
<i>o/w Honoraria for District LLG Councillors</i>				<i>35,712,767</i>	<i>8,928,192</i>	
627-01-257566		627	Kapelebyong District	35,712,767	8,928,192	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>16,779,175</i>	<i>4,194,794</i>	
		TBC from UBOS	Kapelebyong Town Council	16,779,175	4,194,794	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District PRDP (DDEG)</i>				<i>364,020,041</i>	<i>121,340,014</i>	
627-01-257566		627	Kapelebyong District	364,020,041	121,340,014	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<i>150,000,000</i>	<i>37,500,000</i>	
627-01-257566		627	Kapelebyong District	150,000,000	37,500,000	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<i>941,378,895</i>	<i>235,344,724</i>	
627-01-257566		627	Kapelebyong District	941,378,895	235,344,724	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<i>11,214,953</i>	<i>3,738,318</i>	
		TBC from UBOS	Kapelebyong Town Council	11,214,953	3,738,318	



# Q1 Expenditure Limits 2018/19

627

## Kapelebyong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<i>124,284,995</i>	<i>31,071,249</i>
627-01-257566		627	Kapelebyong District	124,284,995	31,071,249
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>119,957,965</i>	<i>29,989,491</i>
627-01-257566		627	Kapelebyong District	119,957,965	29,989,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>7,019,832</i>	<i>1,754,958</i>
627-01-257566		627	Kapelebyong District	7,019,832	1,754,958
<i>o/w Production - Non-Wage Recurrent</i>				<i>18,578,877</i>	<i>4,644,719</i>
627-01-257566		627	Kapelebyong District	18,578,877	4,644,719
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Production - Development</i>				<i>13,420,791</i>	<i>4,473,597</i>
627-01-257566		627	Kapelebyong District	13,420,791	4,473,597
<i>o/w Agriculture Extension - Development</i>				<i>38,671,875</i>	<i>12,890,625</i>
627-01-257566		627	Kapelebyong District	38,671,875	12,890,625
<b>321470</b>	<b>040000</b>	<b>Sector Conditional Grant - Development - Works and Transport</b>			
<i>Works and Transport - Development Conditional Grant (RTI)</i>				<i>254,566,667</i>	<i>84,855,556</i>
627-01-257566		627	Kapelebyong District	254,566,667	84,855,556
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<i>2,181,341,300</i>	<i>545,335,325</i>
627-01-257566		627	Kapelebyong District	2,181,341,300	545,335,325
<i>o/w Secondary Education - Wage</i>				<i>483,203,027</i>	<i>120,800,757</i>
627-01-257566		627	Kapelebyong District	483,203,027	120,800,757
<i>o/w Skills Development - Wage</i>				<i>143,235,272</i>	<i>35,808,818</i>
627-01-257566		627	Kapelebyong District	143,235,272	35,808,818
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<i>432,397,372</i>	<i>144,132,457</i>
627-01-257566		627	Kapelebyong District	432,397,372	144,132,457

# Q1 Expenditure Limits 2018/19

# 627

## Kapelebyong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<i>726,977,551</i>	<i>181,744,388</i>	
627-01-257566		627	Kapelebyong District	726,977,551	181,744,388	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>87,521,059</i>	<i>12,116,119</i>	
627-01-257566		627	Kapelebyong District	87,521,059	12,116,119	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<i>18,038,691</i>	<i>6,012,897</i>	
627-01-257566		627	Kapelebyong District	18,038,691	6,012,897	
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>				
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>32,532,826</i>	<i>8,133,207</i>	
627-01-257566		627	Kapelebyong District	32,532,826	8,133,207	
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>2,901,527</i>	<i>725,382</i>	
627-01-257566		627	Kapelebyong District	2,901,527	725,382	
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>				
<i>Water and Environment - Development Conditional Grant</i>				<i>187,329,042</i>	<i>62,443,014</i>	
627-01-257566		627	Kapelebyong District	187,329,042	62,443,014	
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant " Development - Water and Environment</b>				
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>	
627-01-257566		627	Kapelebyong District	21,052,632	7,017,544	
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>				
<i>o/w Social Development - Non Wage Recurrent</i>				<i>24,305,740</i>	<i>6,076,435</i>	
627-01-257566		627	Kapelebyong District	24,305,740	6,076,435	
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>				
<i>Pension</i>				<i>48,000,000</i>	<i>12,000,000</i>	

# Q1 Expenditure Limits 2018/19

# 627

## Kapelebyong District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
627-01-257566		627	Kapelebyong District	48,000,000	12,000,000
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>147,938,684</i>	<i>36,984,671</i>
627-01-257566		627	Kapelebyong District	147,938,684	36,984,671
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant “ Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>1,000,000,000</i>	<i>333,333,333</i>
627-01-257566		627	Kapelebyong District	1,000,000,000	333,333,333

# Q1 Expenditure Limits 2018/19

# 628

## Kikuube District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321401</b>	<b>000000</b>	<b>District Unconditional Grant Non-Wage - Cross-cutting</b>				
<i>o/w District UCG - NWR District</i>				<i>314,517,585</i>	<i>78,629,396</i>	
628-01-257567		628	Kikuube District	314,517,585	78,629,396	
<i>o/w Boards &amp; Commissions District</i>				<i>26,791,959</i>	<i>6,697,990</i>	
628-01-257567		628	Kikuube District	26,791,959	6,697,990	
<i>o/w Ex-Gratia District</i>				<i>67,440,000</i>	<i>16,860,000</i>	
628-01-257567		628	Kikuube District	67,440,000	16,860,000	
<i>o/w Payroll Printing District</i>				<i>6,767,507</i>	<i>1,691,877</i>	
628-01-257567		628	Kikuube District	6,767,507	1,691,877	
<i>o/w Honoraria for District LLG Councillors</i>				<i>31,461,247</i>	<i>7,865,312</i>	
628-01-257567		628	Kikuube District	31,461,247	7,865,312	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Town</i>				<i>33,558,350</i>	<i>8,389,588</i>	
		TBC from UBOS	Kikuube Town Council	33,558,350	8,389,588	
<b>321403</b>	<b>000000</b>	<b>District Discretionary Equalisation Development Gr - Cross-cutting</b>				
<i>o/w District DDEG - Local Government Grant</i>				<i>154,995,713</i>	<i>51,665,238</i>	
628-01-257567		628	Kikuube District	154,995,713	51,665,238	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Town UCG - Wage</i>				<i>150,000,000</i>	<i>37,500,000</i>	
628-01-257567		628	Kikuube District	150,000,000	37,500,000	
<b>321451</b>	<b>000000</b>	<b>District Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w District UCG - Wage</i>				<i>1,323,491,643</i>	<i>330,872,911</i>	
628-01-257567		628	Kikuube District	1,323,491,643	330,872,911	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Town DDEG</i>				<i>11,214,953</i>	<i>3,738,318</i>	
		TBC from UBOS	Kikuube Town Council	11,214,953	3,738,318	

# Q1 Expenditure Limits 2018/19

# 628

## Kikuube District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>188,306,269</i>	<i>47,076,567</i>	
628-01-257567		628	Kikuube District	188,306,269	47,076,567	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>120,757,965</i>	<i>30,189,491</i>	
628-01-257567		628	Kikuube District	120,757,965	30,189,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>14,521,208</i>	<i>3,630,302</i>	
628-01-257567		628	Kikuube District	14,521,208	3,630,302	
<i>o/w Production - Non-Wage Recurrent</i>				<i>33,239,702</i>	<i>8,309,926</i>	
628-01-257567		628	Kikuube District	33,239,702	8,309,926	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Production - Development</i>				<i>34,016,501</i>	<i>11,338,834</i>	
628-01-257567		628	Kikuube District	34,016,501	11,338,834	
<i>o/w Agriculture Extension - Development</i>				<i>45,117,188</i>	<i>15,039,063</i>	
628-01-257567		628	Kikuube District	45,117,188	15,039,063	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<i>4,177,475,194</i>	<i>1,044,368,798</i>	
628-01-257567		628	Kikuube District	4,177,475,194	1,044,368,798	
<i>o/w Secondary Education - Wage</i>				<i>788,994,934</i>	<i>197,248,733</i>	
628-01-257567		628	Kikuube District	788,994,934	197,248,733	
<i>o/w Skills Development - Wage</i>				<i>243,456,723</i>	<i>60,864,181</i>	
628-01-257567		628	Kikuube District	243,456,723	60,864,181	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Secondary Education - Non Wage Recurrent</i>				<i>23,604,222</i>	<i>8,182,314</i>	
509-11-250934	532978	78054	ST MICHEAL S.S BURARU	23,604,222	8,182,314	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<i>1,189,117,918</i>	<i>396,372,639</i>	
628-01-257567		628	Kikuube District	1,189,117,918	396,372,639	

# Q1 Expenditure Limits 2018/19

# 628

## Kikuube District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<i>1,664,022,358</i>	<i>416,005,590</i>	
628-01-257567		628	Kikuube District	1,664,022,358	416,005,590	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>174,082,534</i>	<i>24,099,396</i>	
628-01-257567		628	Kikuube District	174,082,534	24,099,396	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<i>102,219,252</i>	<i>34,073,084</i>	
628-01-257567		628	Kikuube District	102,219,252	34,073,084	
<b>321467</b>	<b>090000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Water and Environment</b>				
<i>o/w Rural Water &amp; Sanitation - Non Wage Recurrent</i>				<i>36,061,078</i>	<i>9,015,269</i>	
628-01-257567		628	Kikuube District	36,061,078	9,015,269	
<i>o/w Natural Resources &amp; Environment - Non Wage Recurrent</i>				<i>7,245,231</i>	<i>1,811,308</i>	
628-01-257567		628	Kikuube District	7,245,231	1,811,308	
<b>321470</b>	<b>090000</b>	<b>Sector Conditional Grant - Development - Water and Environment</b>				
<i>Water and Environment - Development Conditional Grant</i>				<i>501,116,799</i>	<i>167,038,933</i>	
628-01-257567		628	Kikuube District	501,116,799	167,038,933	
<b>321472</b>	<b>090000</b>	<b>Transitional Conditional Grant " Development - Water and Environment</b>				
<i>Transitional Development Grant - Sanitation (Water &amp; Environment)</i>				<i>21,052,632</i>	<i>7,017,544</i>	
628-01-257567		628	Kikuube District	21,052,632	7,017,544	
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>				
<i>o/w Social Development - Non Wage Recurrent</i>				<i>56,056,540</i>	<i>14,014,135</i>	
628-01-257567		628	Kikuube District	56,056,540	14,014,135	
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>				
<i>Pension</i>				<i>48,000,000</i>	<i>12,000,000</i>	

# Q1 Expenditure Limits 2018/19

# 628

## Kikuube District

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
628-01-257567		628	Kikuube District	48,000,000	12,000,000
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>147,938,684</i>	<i>36,984,671</i>
628-01-257567		628	Kikuube District	147,938,684	36,984,671
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant “ Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>1,000,000,000</i>	<i>333,333,333</i>
628-01-257567		628	Kikuube District	1,000,000,000	333,333,333

# Q1 Expenditure Limits 2018/19

# 751

## Arua Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>206,892,289</i>	<i>51,723,072</i>	
751-02-236273	1985	751	Arua Municipal Council	206,892,289	51,723,072	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
751-02-236273	1985	751	Arua Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
751-02-236273	1985	751	Arua Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>48,120,000</i>	<i>12,030,000</i>	
751-02-236273	1985	751	Arua Municipal Council	48,120,000	12,030,000	
<i>o/w Payroll Printing Municipalities</i>				<i>4,291,791</i>	<i>1,072,948</i>	
751-02-236273	1985	751	Arua Municipal Council	4,291,791	1,072,948	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>14,455,168</i>	<i>3,613,792</i>	
751-02-236273	1985	751	Arua Municipal Council	14,455,168	3,613,792	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>855,726,572</i>	<i>213,931,643</i>	
751-02-236273	1985	751	Arua Municipal Council	855,726,572	213,931,643	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Division DDEG (USMID)</i>				<i>384,635,488</i>	<i>128,211,829</i>	
751-04-237655		AREA # 303101	Arua Hill Div	133,127,242	44,375,747	
751-04-237656		AREA # 303102	River Oli Div	251,508,246	83,836,082	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>54,725,513</i>	<i>13,681,378</i>	
751-02-236273	1985	751	Arua Municipal Council	54,725,513	13,681,378	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>39,573,965</i>	<i>9,893,491</i>	
751-02-236273	1985	751	Arua Municipal Council	39,573,965	9,893,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>4,318,256</i>	<i>1,079,564</i>	



# Q1 Expenditure Limits 2018/19

# 751

## Arua Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
751-02-236273	1985	751	Arua Municipal Council	4,318,256	1,079,564	
<i>o/w Production - Non-Wage Recurrent</i>				<b>11,489,573</b>	<b>2,872,393</b>	
751-02-236273	1985	751	Arua Municipal Council	11,489,573	2,872,393	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Agriculture Extension - Development</i>				<b>12,890,625</b>	<b>4,296,875</b>	
751-02-236273	1985	751	Arua Municipal Council	12,890,625	4,296,875	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>2,334,792,082</b>	<b>583,698,021</b>	
751-02-236273	1985	751	Arua Municipal Council	2,334,792,082	583,698,021	
<i>o/w Secondary Education - Wage</i>				<b>1,550,195,455</b>	<b>387,548,864</b>	
751-02-236273	1985	751	Arua Municipal Council	1,550,195,455	387,548,864	
<i>o/w Skills Development - Wage</i>				<b>159,713,220</b>	<b>39,928,305</b>	
751-02-236273	1985	751	Arua Municipal Council	159,713,220	39,928,305	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>557,795,000</b>	<b>186,614,554</b>	
503-12-256592	17029	..	Arua School of Comprehensive Nursing	557,795,000	186,614,554	
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>160,280,704</b>	<b>61,042,803</b>	
751-10-249802	528427	377	ARUA HILL PRIMARY SCHOOL	14,029,793	5,343,238	
751-10-249804	528431	375	AWINDIRI PRIMARY SCHOOL	11,614,594	4,423,411	
751-10-249805	528434	376	NIVA PRIMARY SCHOOL	10,994,693	4,187,322	
751-10-249806	531134	30077	ONZIVU PRIMARY SCHOOL	9,312,105	3,546,509	
751-10-249807	528430	373	ARUA PUBLIC PRIMARY SCHOOL	9,650,233	3,675,285	
751-10-249808	531130	30064	ANYAFIO PRIMARY SCHOOL	7,758,327	2,954,754	
751-10-249809	531133	30042	MVARA JUNIOR PRIMARY SCHOOL	7,903,239	3,009,943	
751-10-249810	528428	386	ARUA PARENTS PRIMARY SCHOOL	9,239,649	3,518,914	

# Q1 Expenditure Limits 2018/19

# 751

## Arua Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
751-10-249811	528429	30065	ARUA PRISONS PRIMARY SCHOOL	10,761,224	4,098,405	
751-10-249812	531131	383	ARUA PRIMARY SCHOOL	22,579,596	8,599,425	
751-10-249813	528432	30043	BIBIA PRIMARY SCHOOL	5,270,672	2,007,332	
751-10-249814	528433	382	NAJAH ISLAMIC PRIMARY SCHOOL	3,346,564	1,274,537	
751-10-249815	70534	385	ARUA ISLAMIC PRIMARY SCHOOL	8,289,671	3,157,116	
751-10-249816	531132	30008	ASURU PRIMARY SCHOOL	5,238,470	1,995,068	
751-10-249817	528435	30007	OLI PRIMARY SCHOOL	11,123,504	4,236,379	
751-10-249818	528895	30068	SWALIHIN PRIMARY SCHOOL	13,168,372	5,015,166	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>515,949,554</b>	<b>178,851,965</b>	
751-11-252443	533992	308080	NILE HIGH SCHOOL	66,395,870	23,015,878	
751-11-252444	533991	372	ARUA PUBLIC SS	305,313,656	105,835,826	
751-11-252446	38246	381	ARUA SS	105,061,577	36,419,199	
751-11-259380	533993	384	NAJJA MUSLIM SS	39,178,451	13,581,062	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>256,972,839</b>	<b>85,657,613</b>	
751-02-236273	1985	751	Arua Municipal Council	256,972,839	85,657,613	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>750,477,018</b>	<b>187,619,255</b>	
751-02-236273	1985	751	Arua Municipal Council	750,477,018	187,619,255	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>83,072,033</b>	<b>11,502,843</b>	
751-02-236273	1985	751	Arua Municipal Council	46,151,129	6,389,006	
751-08-252724	123445		MASJID NOOR HEALTH CENTRE	0	0	
751-09-255919	505978		AMC Oli HCIV account	36,920,903	5,113,837	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<b>6,012,897</b>	<b>2,004,299</b>	
751-02-236273	1985	751	Arua Municipal Council	6,012,897	2,004,299	

# Q1 Expenditure Limits 2018/19

# 751

## Arua Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>16,063,670</i>	<i>4,015,917</i>
751-02-236273	1985	751	Arua Municipal Council	16,063,670	4,015,917
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>188,461,691</i>	<i>47,115,423</i>
751-02-236273	1985	751	Arua Municipal Council	188,461,691	47,115,423
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>348,424,368</i>	<i>87,106,092</i>
751-02-236273	1985	751	Arua Municipal Council	348,424,368	87,106,092

# Q1 Expenditure Limits 2018/19

# 752

## Entebbe Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>230,997,058</i>	<i>57,749,264</i>	
752-02-236274	1986	752	Entebbe Municipal Council	230,997,058	57,749,264	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
752-02-236274	1986	752	Entebbe Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
752-02-236274	1986	752	Entebbe Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>74,760,000</i>	<i>18,690,000</i>	
752-02-236274	1986	752	Entebbe Municipal Council	74,760,000	18,690,000	
<i>o/w Payroll Printing Municipalities</i>				<i>4,217,092</i>	<i>1,054,273</i>	
752-02-236274	1986	752	Entebbe Municipal Council	4,217,092	1,054,273	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>17,431,232</i>	<i>4,357,808</i>	
752-02-236274	1986	752	Entebbe Municipal Council	17,431,232	4,357,808	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>628,761,455</i>	<i>157,190,364</i>	
752-02-236274	1986	752	Entebbe Municipal Council	628,761,455	157,190,364	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Division DDEG (USMID)</i>				<i>334,729,612</i>	<i>111,576,537</i>	
752-04-237657		AREA # 113202	Div B	151,255,944	50,418,648	
752-04-237658		AREA # 113201	Div A	183,473,669	61,157,890	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>25,000,000</i>	<i>6,250,000</i>	
752-02-236274	1986	752	Entebbe Municipal Council	25,000,000	6,250,000	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>39,573,965</i>	<i>9,893,491</i>	
752-02-236274	1986	752	Entebbe Municipal Council	39,573,965	9,893,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>4,783,048</i>	<i>1,195,762</i>	

## Entebbe Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
752-02-236274	1986	752	Entebbe Municipal Council	4,783,048	1,195,762
<i>o/w Production - Non-Wage Recurrent</i>				<b>11,243,690</b>	<b>2,810,923</b>
752-02-236274	1986	752	Entebbe Municipal Council	11,243,690	2,810,923
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>12,890,625</b>	<b>4,296,875</b>
752-02-236274	1986	752	Entebbe Municipal Council	12,890,625	4,296,875
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>1,683,844,654</b>	<b>420,961,164</b>
752-02-236274	1986	752	Entebbe Municipal Council	1,683,844,654	420,961,164
<i>o/w Secondary Education - Wage</i>				<b>1,574,234,396</b>	<b>393,558,599</b>
752-02-236274	1986	752	Entebbe Municipal Council	1,574,234,396	393,558,599
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>88,406,905</b>	<b>33,669,713</b>
752-10-249819	528896	7447	Bugonga Boys P.S	4,409,252	1,679,261
752-10-249820	528897	7444	Chadwick Namate P.S	5,890,573	2,243,421
752-10-249821	528899	7443	Entebbe Children's Welfare P.S	1,350,000	514,147
752-10-249822	528903	7442	Lake Victoria Primary School	4,803,734	1,829,499
752-10-249823	528904	280002	Marine Base Primary School	4,972,798	1,893,887
752-10-249824	528906	7438	Nsamizi Army Primary School	7,186,730	2,737,061
752-10-249825	106728	7437	St. Agnes Primary School	9,255,750	3,525,046
752-10-249826	531077	7435	St. Theresa's Primary School	5,488,040	2,090,117
752-10-249827	528898	537879	Entebbe-Changsha Model P.S	4,240,188	1,614,873
752-10-249828	528907	7449	St. Joseph's Katabi Primary Sch.	8,627,798	3,285,891
752-10-249829	528908	7451	Uganda Air force Primary Sch	5,890,573	2,243,421
752-10-249830	528900	7453	Kigungu Primary School	5,101,609	1,942,944
752-10-249831	528901	7454	Kiwafu Muslim Primary School	7,025,717	2,675,740

# Q1 Expenditure Limits 2018/19

# 752

## Entebbe Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
752-10-249832	528902	7456	Kiwafu Primary School	7,090,122	2,700,268
752-10-249833	528905	7455	Nakiwogo Primary School	7,074,021	2,694,136
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>349,973,372</b>	<b>121,316,948</b>
752-11-252448	533995	288001	AIRFORCE SS	224,740,860	77,905,571
752-11-252449	533996	538007	ENTEBBE COMPREHENSIVE SS	125,232,512	43,411,378
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>48,000,000</b>	<b>16,058,765</b>
752-12-256781	534548	.	SHORELINE TECHINCAL INSTITUTE	48,000,000	16,058,765
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>249,751,698</b>	<b>83,250,566</b>
752-02-236274	1986	752	Entebbe Municipal Council	249,751,698	83,250,566
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,298,572,992</b>	<b>574,643,248</b>
752-02-236274	1986	752	Entebbe Municipal Council	2,298,572,992	574,643,248
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>89,753,075</b>	<b>12,427,956</b>
752-02-236274	1986	752	Entebbe Municipal Council	49,862,819	6,902,840
752-07-255922	505979	not available	Kigungu HC III	13,426,511	1,859,678
752-07-255923	506924		UVRI HC II	4,595,472	636,509
752-07-255924	505980		State House Clinic	4,595,472	636,509
752-07-256806	29695		Commander Air force	4,595,472	636,509
752-07-256924	548091		EBB HEALTH SUB- DISTRICT	12,677,330	1,755,911
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>6,012,897</b>	<b>2,004,299</b>
752-02-236274	1986	752	Entebbe Municipal Council	6,012,897	2,004,299
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>17,578,246</b>	<b>4,394,561</b>
752-02-236274	1986	752	Entebbe Municipal Council	17,578,246	4,394,561

# Q1 Expenditure Limits 2018/19

752

## Entebbe Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>362,360,963</i>	<i>90,590,241</i>
752-02-236274	1986	752	Entebbe Municipal Council	362,360,963	90,590,241
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>480,700,970</i>	<i>120,175,243</i>
752-02-236274	1986	752	Entebbe Municipal Council	480,700,970	120,175,243

# Q1 Expenditure Limits 2018/19

# 753

## Fort-Portal Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>195,386,110</i>	<i>48,846,527</i>	
753-02-236275	55634	753	Fort-Portal Municipal Council	195,386,110	48,846,527	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
753-02-236275	55634	753	Fort-Portal Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
753-02-236275	55634	753	Fort-Portal Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>92,760,000</i>	<i>23,190,000</i>	
753-02-236275	55634	753	Fort-Portal Municipal Council	92,760,000	23,190,000	
<i>o/w Payroll Printing Municipalities</i>				<i>4,183,138</i>	<i>1,045,785</i>	
753-02-236275	55634	753	Fort-Portal Municipal Council	4,183,138	1,045,785	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>17,431,232</i>	<i>4,357,808</i>	
753-02-236275	55634	753	Fort-Portal Municipal Council	17,431,232	4,357,808	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>939,987,254</i>	<i>234,996,813</i>	
753-02-236275	55634	753	Fort-Portal Municipal Council	939,987,254	234,996,813	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Division DDEG (USMID)</i>				<i>226,225,935</i>	<i>75,408,645</i>	
753-04-237659		AREA # 405302	Southern Div	71,311,139	23,770,380	
753-04-237660		AREA # 405301	Eastern Div	77,307,489	25,769,163	
753-04-237661		AREA # 405303	Western Div	77,607,307	25,869,102	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>54,717,753</i>	<i>13,679,438</i>	
753-02-236275	55634	753	Fort-Portal Municipal Council	54,717,753	13,679,438	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>40,373,965</i>	<i>10,093,491</i>	



# Q1 Expenditure Limits 2018/19

# 753

## Fort-Portal Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
753-02-236275	55634	753	Fort-Portal Municipal Council	40,373,965	10,093,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>3,757,536</b>	<b>939,384</b>	
753-02-236275	55634	753	Fort-Portal Municipal Council	3,757,536	939,384	
<i>o/w Production - Non-Wage Recurrent</i>				<b>9,014,938</b>	<b>2,253,734</b>	
753-02-236275	55634	753	Fort-Portal Municipal Council	9,014,938	2,253,734	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>	
753-02-236275	55634	753	Fort-Portal Municipal Council	19,335,938	6,445,313	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>2,313,416,763</b>	<b>578,354,191</b>	
753-02-236275	55634	753	Fort-Portal Municipal Council	2,313,416,763	578,354,191	
<i>o/w Secondary Education - Wage</i>				<b>1,885,857,661</b>	<b>471,464,415</b>	
753-02-236275	55634	753	Fort-Portal Municipal Council	1,885,857,661	471,464,415	
<i>o/w Skills Development - Wage</i>				<b>58,796,904</b>	<b>14,699,226</b>	
753-02-236275	55634	753	Fort-Portal Municipal Council	58,796,904	14,699,226	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>421,887,750</b>	<b>141,145,751</b>	
513-12-256639	534474	..	School of Clinical Officers - Fortportal	421,887,750	141,145,751	
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>111,391,545</b>	<b>42,423,398</b>	
753-10-249839	528909	2813	Buhinga P.S	16,742,866	6,376,510	
753-10-249837	528910	2814	Kabarole P.S	4,650,771	1,771,243	
753-10-249834	531080	2797	Kitumba P/s	3,588,084	1,366,519	
753-10-249835	528915	2812	Kyebambe P/S	10,704,869	4,076,943	
753-10-249836	531081	200	Njara P/S	8,893,470	3,387,072	
753-10-249838	528912	2809	Kahinju P/S	6,937,159	2,642,013	
753-10-249840	528911	2807	Kagote P/S	5,576,598	2,123,844	
753-10-249841	531078	2796	Bukwali P/s	3,805,452	1,449,304	
753-10-249842	528914	2818	Kinyamasika	7,331,642	2,792,251	
753-10-249843	528917	2808	Nyabukara P/S	6,719,792	2,559,228	
753-10-249844	528918	2817	Sts. Peter & Paul	8,072,303	3,074,331	

# Q1 Expenditure Limits 2018/19

# 753

## Fort-Portal Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
753-10-249845	103818	2805	Nyakagongo P/S	4,827,886	1,838,697
753-10-249846	531079	2910	Kahungabunyonyi P/S	9,505,321	3,620,095
753-10-249850	528916	2798	Ngombe Primary School	7,967,644	3,034,472
753-10-249851	528913	2801	Kamengo Primary School UPE Account	6,067,688	2,310,875
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>635,625,838</b>	<b>220,337,298</b>
753-11-252450	533999	118027	Kabarole Hill Side High School	100,003,101	34,665,697
753-11-252451	533998	2804	Kamengo SS	46,650,722	16,171,297
753-11-252452	534001	118047	Kagote Seed	74,992,581	25,995,895
753-11-252454	533997	2799	Kitumba SSS	49,907,098	17,300,107
753-11-252455	534000	2820	John Mary Vianney Com. S	18,320,858	6,350,856
753-11-252456	534229	11803	Tooro High	55,526,294	19,247,980
753-11-252458	534228	2802	Mpanga SSS	290,225,185	100,605,465
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>48,000,000</b>	<b>16,058,765</b>
753-12-256782	534510	.	St Joseph Technical Institute	48,000,000	16,058,765
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>230,834,587</b>	<b>76,944,862</b>
753-02-236275	55634	753	Fort-Portal Municipal Council	230,834,587	76,944,862
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>875,422,016</b>	<b>218,855,504</b>
753-02-236275	55634	753	Fort-Portal Municipal Council	875,422,016	218,855,504
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>106,319,034</b>	<b>14,721,816</b>
753-02-236275	55634	753	Fort-Portal Municipal Council	59,066,130	8,176,915
753-07-255930	505995		Mucwa HC II	2,928,656	405,642
753-08-255925	505994		Katojo HC HC III	8,477,140	1,174,151
753-08-255926	505993		Kagote HC III	8,477,140	1,174,151
753-08-255928	506930		Kasusu HC III	8,477,140	1,174,151
753-09-256358	505992		Kataraka HC IV	18,892,828	2,616,806
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>24,051,589</b>	<b>8,017,196</b>

# Q1 Expenditure Limits 2018/19

# 753

## Fort-Portal Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
753-02-236275	55634	753	Fort-Portal Municipal Council	24,051,589	8,017,196
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>13,133,182</i>	<i>3,283,295</i>
753-02-236275	55634	753	Fort-Portal Municipal Council	13,133,182	3,283,295
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>260,086,807</i>	<i>65,021,702</i>
753-02-236275	55634	753	Fort-Portal Municipal Council	260,086,807	65,021,702
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>226,356,149</i>	<i>56,589,037</i>
753-02-236275	55634	753	Fort-Portal Municipal Council	226,356,149	56,589,037
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant â€“ Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>200,000,000</i>	<i>66,666,667</i>
753-02-236275	55634	753	Fort-Portal Municipal Council	200,000,000	66,666,667

# Q1 Expenditure Limits 2018/19

# 754

## Gulu Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<b>382,088,650</b>	<b>95,522,162</b>	
754-02-236276	2458	754	Gulu Municipal Council	382,088,650	95,522,162	
<i>o/w IFMIS Urban</i>				<b>30,000,000</b>	<b>7,500,000</b>	
754-02-236276	2458	754	Gulu Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<b>5,212,432</b>	<b>1,303,108</b>	
754-02-236276	2458	754	Gulu Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<b>125,280,000</b>	<b>31,320,000</b>	
754-02-236276	2458	754	Gulu Municipal Council	125,280,000	31,320,000	
<i>o/w Payroll Printing Municipalities</i>				<b>8,318,741</b>	<b>2,079,685</b>	
754-02-236276	2458	754	Gulu Municipal Council	8,318,741	2,079,685	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<b>31,886,399</b>	<b>7,971,600</b>	
754-02-236276	2458	754	Gulu Municipal Council	31,886,399	7,971,600	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<b>905,233,354</b>	<b>226,308,338</b>	
754-02-236276	2458	754	Gulu Municipal Council	905,233,354	226,308,338	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Division DDEG (USMID)</i>				<b>832,599,067</b>	<b>277,533,022</b>	
754-04-237662		AREA # 304202	Laroo Div	164,403,354	54,801,118	
754-04-237663		AREA # 304204	Pece Div	241,704,708	80,568,236	
754-04-237664		AREA # 304201	Bar Dege Div	219,783,428	73,261,143	
754-04-237665	117012	AREA # 304203	Layibi Div	206,707,577	68,902,526	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>25,000,000</b>	<b>6,250,000</b>	
754-02-236276	2458	754	Gulu Municipal Council	25,000,000	6,250,000	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				

# Q1 Expenditure Limits 2018/19

# 754

## Gulu Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>41,173,965</b>	<b>10,293,491</b>
754-02-236276	2458	754	Gulu Municipal Council	41,173,965	10,293,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>7,831,271</b>	<b>1,957,818</b>
754-02-236276	2458	754	Gulu Municipal Council	7,831,271	1,957,818
<i>o/w Production - Non-Wage Recurrent</i>				<b>18,576,467</b>	<b>4,644,117</b>
754-02-236276	2458	754	Gulu Municipal Council	18,576,467	4,644,117
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>25,781,250</b>	<b>8,593,750</b>
754-02-236276	2458	754	Gulu Municipal Council	25,781,250	8,593,750
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>4,572,603,087</b>	<b>1,143,150,772</b>
754-02-236276	2458	754	Gulu Municipal Council	4,572,603,087	1,143,150,772
<i>o/w Secondary Education - Wage</i>				<b>1,851,240,237</b>	<b>462,810,059</b>
754-02-236276	2458	754	Gulu Municipal Council	1,851,240,237	462,810,059
<i>o/w Skills Development - Wage</i>				<b>367,713,504</b>	<b>91,928,376</b>
754-02-236276	2458	754	Gulu Municipal Council	367,713,504	91,928,376
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>310,880,000</b>	<b>104,007,265</b>
508-12-256606	8887	..	Gulu School of Clinical Officer	310,880,000	104,007,265
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>212,743,914</b>	<b>81,023,383</b>
754-10-249864	555513		Gulu Police P/S	0	0
754-10-249865	528919	1374	Christ The King Demon. Sch.	13,578,956	5,171,537
754-10-249866	528933	1373	Mary Immaculate P/S (UPE)	4,304,593	1,639,401
754-10-249867	528934	60056	Obiya West P/S	6,446,069	2,454,981
754-10-249868	528937	1386	St. Joseph P/S	4,248,238	1,617,939
754-10-249869	531082	1382	Christ Church P/S	7,082,071	2,697,202
754-10-249870	528921	1381	Gulu Primary School	6,743,944	2,568,427
754-10-249871	548680	1380	Kasubi y P/S	13,466,246	5,128,611
754-10-249872	528932	1379	Mama Cave P/S	2,766,917	1,053,778

# Q1 Expenditure Limits 2018/19

# 754

## Gulu Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
754-10-249873	528926	60035	Kasubi Central P/S	7,218,933	2,749,326
754-10-249874	528928	1383	Laliya P7 Sch.	4,884,241	1,860,160
754-10-249875	531084	1390	Gulu Town School	5,246,520	1,998,134
754-10-249876	528924	101396	Highland P/S	4,876,190	1,857,094
754-10-249877	528939	60036	St. Peter's Laroo P/S	11,477,733	4,371,287
754-10-249878	548332	1387	Laroo P/S (Adraa)	7,259,186	2,764,656
754-10-249879	531086	1389	St. Maurritz Obiya P/S	8,555,343	3,258,297
754-10-249880	531085	60037	Pece Prison P/S	4,449,505	1,694,591
754-10-249881	528925	1391	Holy Rosary P.7 School	7,951,543	3,028,340
754-10-249882	528923	1393	Gulu Public School	6,421,917	2,445,783
754-10-249883	548377	60040	Kirombe P/S	10,978,592	4,181,190
754-10-249884	528922	1394	Gulu Prison P/S	5,890,573	2,243,421
754-10-249885	528940	60038	Wii-Aworanga Primary	4,682,974	1,783,508
754-10-249886	531083	60064	Gulu Baptist P/S	5,979,131	2,277,148
754-10-249887	528930	1396	Layibi P/S	6,510,474	2,479,510
754-10-249888	528931	60039	Layibi Techo P/S	8,579,495	3,267,495
754-10-249889	528927	60042	Labour Line P/S	11,179,858	4,257,842
754-10-249890	528920	60005	Cubu P/S	4,715,177	1,795,772
754-10-249891	528935	1400	Pece P.7 P/S	9,215,497	3,509,716
754-10-249892	528936	60041	Pece Pawel P/S	3,902,060	1,486,097
754-10-249893	528929	1402	Layibi Central P/S	6,985,463	2,660,409
754-10-249894	548369	1401	St. Kizito Aywee P/S	7,146,477	2,721,731
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>977,716,144</b>	<b>338,921,611</b>
754-11-252466	534002	1376	SACRED HEART SS	160,578,875	55,664,061
754-11-252467	534003	68013	GULU ARMY SS	169,307,520	58,689,813
754-11-252468	14848	1384	GULU HS	83,364,403	28,897,956
754-11-252469	534004	1385	GULU SS	317,874,388	110,189,957
754-11-252470	534005	1397	ST JOSEPH LAYIBI	192,707,843	66,801,447
754-11-252471	534230	68004	ALLIANCE HS	53,883,114	18,678,378
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>54,000,000</b>	<b>18,066,110</b>
754-12-256785	534511	.	ST JOSEPH'S TECHNICAL SCH.GULU	54,000,000	18,066,110
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			

# Q1 Expenditure Limits 2018/19

# 754

## Gulu Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Education - Development Conditional Grant</i>				<b>393,595,439</b>	<b>131,198,480</b>
754-02-236276	2458	754	Gulu Municipal Council	393,595,439	131,198,480
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>704,429,383</b>	<b>176,107,346</b>
754-02-236276	2458	754	Gulu Municipal Council	704,429,383	176,107,346
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>122,265,135</b>	<b>16,929,846</b>
754-02-236276	2458	754	Gulu Municipal Council	67,925,075	9,403,317
754-08-255933	505996		Laroo HC III	13,585,015	1,881,632
754-08-255934	505997		Layibi HC III	13,585,015	1,881,632
754-08-255935	506932		Aywee HC III	13,585,015	1,881,632
754-08-256910	506931		Bardege HC III	13,585,015	1,881,632
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>24,051,589</b>	<b>8,017,196</b>
754-02-236276	2458	754	Gulu Municipal Council	24,051,589	8,017,196
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>31,397,201</b>	<b>7,849,300</b>
754-02-236276	2458	754	Gulu Municipal Council	31,397,201	7,849,300
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<b>488,487,334</b>	<b>122,121,833</b>
754-02-236276	2458	754	Gulu Municipal Council	488,487,334	122,121,833
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<b>521,834,461</b>	<b>130,458,615</b>
754-02-236276	2458	754	Gulu Municipal Council	521,834,461	130,458,615

# Q1 Expenditure Limits 2018/19

# 755

## Jinja Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321402</b>	<b>000000</b>		<b>Urban Unconditional Non-Wage - Cross-cutting</b>		
<i>o/w Urban UCG - NWR Municipality</i>				<b>226,366,615</b>	<b>56,591,654</b>
755-02-236277	1987	755	Jinja Municipal Council	226,366,615	56,591,654
<i>o/w IFMIS Urban</i>				<b>30,000,000</b>	<b>7,500,000</b>
755-02-236277	1987	755	Jinja Municipal Council	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions Urban</i>				<b>5,212,432</b>	<b>1,303,108</b>
755-02-236277	1987	755	Jinja Municipal Council	5,212,432	1,303,108
<i>o/w Ex-Gratia Urban</i>				<b>54,840,000</b>	<b>13,710,000</b>
755-02-236277	1987	755	Jinja Municipal Council	54,840,000	13,710,000
<i>o/w Payroll Printing Municipalities</i>				<b>6,193,218</b>	<b>1,548,304</b>
755-02-236277	1987	755	Jinja Municipal Council	6,193,218	1,548,304
<i>o/w Honoraria for Municipal LLG Councillors</i>				<b>24,233,664</b>	<b>6,058,416</b>
755-02-236277	1987	755	Jinja Municipal Council	24,233,664	6,058,416
<b>321450</b>	<b>000000</b>		<b>Urban Unconditional Grant Wage - Cross-cutting</b>		
<i>o/w Municipal UCG - Wage</i>				<b>1,292,941,257</b>	<b>323,235,314</b>
755-02-236277	1987	755	Jinja Municipal Council	1,292,941,257	323,235,314
<b>321463</b>	<b>000000</b>		<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>		
<i>o/w Division DDEG (USMID)</i>				<b>359,162,625</b>	<b>119,720,875</b>
755-04-237666		AREA # 204201	Jinja Central Div	105,370,770	35,123,590
755-04-237667	12214	AREA # 204202	Kimaka/Mpumudde/Nalufenya Div	113,292,028	37,764,009
755-04-237668		AREA # 204203	Masese/Walukuba Div	140,499,827	46,833,276
<b>321466</b>	<b>010000</b>		<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>		
<i>Production and Marketing - Wage Conditional Grant</i>				<b>48,529,048</b>	<b>12,132,262</b>
755-02-236277	1987	755	Jinja Municipal Council	48,529,048	12,132,262
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>40,373,965</b>	<b>10,093,491</b>



# Q1 Expenditure Limits 2018/19

# 755

## Jinja Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
755-02-236277	1987	755	Jinja Municipal Council	40,373,965	10,093,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>4,618,945</b>	<b>1,154,736</b>	
755-02-236277	1987	755	Jinja Municipal Council	4,618,945	1,154,736	
<i>o/w Production - Non-Wage Recurrent</i>				<b>11,435,014</b>	<b>2,858,754</b>	
755-02-236277	1987	755	Jinja Municipal Council	11,435,014	2,858,754	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>	
755-02-236277	1987	755	Jinja Municipal Council	19,335,938	6,445,313	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>3,139,999,213</b>	<b>784,999,803</b>	
755-02-236277	1987	755	Jinja Municipal Council	3,139,999,213	784,999,803	
<i>o/w Secondary Education - Wage</i>				<b>2,430,218,403</b>	<b>607,554,601</b>	
755-02-236277	1987	755	Jinja Municipal Council	2,430,218,403	607,554,601	
<i>o/w Skills Development - Wage</i>				<b>801,320,556</b>	<b>200,330,139</b>	
755-02-236277	1987	755	Jinja Municipal Council	801,320,556	200,330,139	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>137,849,565</b>	<b>52,499,918</b>	
755-10-249895	528950	2288	Naranbhai P.S.	7,524,858	2,865,837	
755-10-249896	528946	2291	Magwa Primary	7,339,693	2,795,317	
755-10-249897	528947	2286	Main Street	9,521,422	3,626,227	
755-10-249898	531359	2297	Spire Road	7,323,591	2,789,185	
755-10-249899	531356	2317	Kirinya Prisons	2,436,839	928,069	
755-10-249900	528952	2316	Uganda Railways	2,646,157	1,007,787	
755-10-249901	528943	2300	Kiira	8,764,660	3,338,015	
755-10-249902	531355	90071	Jinja Police Barracks	2,879,626	1,096,704	
755-10-249903	528942	2305	Jinja S.D.A	4,183,833	1,593,410	
755-10-249904	528951	2304	St. Gonzaga	4,006,718	1,525,956	
755-10-249905	528948	2306	Mpumudde Estate	9,287,953	3,537,311	
755-10-249906	528949	90070	Mpumudde Methodists	10,173,526	3,874,581	
755-10-249907	528941	2301	Jinja Army Board. PS	4,860,089	1,850,962	
755-10-249908	531360	2302	Victoria Nile	19,270,774	7,339,262	

## Jinja Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
755-10-249909	528944	2310	Kisima Island I	2,863,524	1,090,571	
755-10-249910	528945	90069	Kisima Island II PS	2,879,626	1,096,704	
755-10-249911	531357	2311	Lake site	7,082,071	2,697,202	
755-10-249912	531358	2312	Masese Co Educ	5,246,520	1,998,134	
755-10-249913	528953	2313	Walukuba East	11,276,466	4,294,635	
755-10-249914	528954	2315	Walukuba West	8,281,620	3,154,050	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>251,604,456</b>	<b>87,217,735</b>	
755-11-250969	533091	98084	MPUMUDDE SEED SS	59,994,064	20,796,716	
755-11-252473	534007	2303	JINJA MODERN SS	103,019,596	35,711,354	
755-11-252474	54136	98043	GLORYLAND CHRISTIAN COLLEGE	88,590,795	30,709,665	
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>1,097,253,880</b>	<b>367,094,620</b>	
755-12-256617	534473	.	Jinja Medical Laboratory Training School	230,202,971	77,016,153	
755-12-256618	534472	.	Jinja Ophthalmic Clinical Officers' Training School	183,604,021	61,426,120	
755-12-256620	821	.	Jinja School of Nursing and Midwifery	683,446,888	228,652,348	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>265,878,394</b>	<b>88,626,131</b>	
755-02-236277	1987	755	Jinja Municipal Council	265,878,394	88,626,131	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>1,644,743,537</b>	<b>411,185,884</b>	
755-02-236277	1987	755	Jinja Municipal Council	1,644,743,537	411,185,884	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>136,455,380</b>	<b>18,894,745</b>	
755-02-236277	1987	755	Jinja Municipal Council	75,808,544	10,494,678	
755-07-255937	505441		Kimaka Health Centre 2	2,687,040	372,176	
755-07-255938	506959		Kisima I Health Centrell	2,687,052	372,178	
755-07-255939	505443		Masese port Health centre II	2,687,052	372,178	
755-07-255940	505442		Masese III Health Centre II	2,687,040	372,176	
755-08-255936	505440		Jinja Central Health Centre II	10,524,118	1,457,674	
755-09-256359	506958		Mpumudde Health Centre IV	19,687,267	2,726,842	

# Q1 Expenditure Limits 2018/19

# 755

## Jinja Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
755-09-256360	505439		Walukuba Health Centre IV	19,687,267	2,726,842
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>518,130,740</b>	<b>172,710,247</b>
755-02-236277	1987	755	Jinja Municipal Council	518,130,740	172,710,247
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>17,103,028</b>	<b>4,275,757</b>
755-02-236277	1987	755	Jinja Municipal Council	17,103,028	4,275,757
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>1,069,645,641</b>	<b>267,411,410</b>
755-02-236277	1987	755	Jinja Municipal Council	1,069,645,641	267,411,410
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>493,359,870</b>	<b>123,339,967</b>
755-02-236277	1987	755	Jinja Municipal Council	493,359,870	123,339,967

# Q1 Expenditure Limits 2018/19

# 757

## Kabale Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>186,451,589</i>	<i>46,612,897</i>	
757-02-236278	1988	757	Kabale Municipal Council	186,451,589	46,612,897	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
757-02-236278	1988	757	Kabale Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
757-02-236278	1988	757	Kabale Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>72,720,000</i>	<i>18,180,000</i>	
757-02-236278	1988	757	Kabale Municipal Council	72,720,000	18,180,000	
<i>o/w Payroll Printing Municipalities</i>				<i>5,914,795</i>	<i>1,478,699</i>	
757-02-236278	1988	757	Kabale Municipal Council	5,914,795	1,478,699	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>17,856,384</i>	<i>4,464,096</i>	
757-02-236278	1988	757	Kabale Municipal Council	17,856,384	4,464,096	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>789,366,727</i>	<i>197,341,682</i>	
757-02-236278	1988	757	Kabale Municipal Council	789,366,727	197,341,682	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Division DDEG (USMID)</i>				<i>197,779,817</i>	<i>65,926,606</i>	
757-04-237669		AREA # 404102	Northern Div	53,901,081	17,967,027	
757-04-237670		AREA # 404101	Central Div	64,250,918	21,416,973	
757-04-237671		AREA # 404103	Southern Div	79,627,818	26,542,606	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>25,000,000</i>	<i>6,250,000</i>	
757-02-236278	1988	757	Kabale Municipal Council	25,000,000	6,250,000	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>40,373,965</i>	<i>10,093,491</i>	

# Q1 Expenditure Limits 2018/19

# 757

## Kabale Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
757-02-236278	1988	757	Kabale Municipal Council	40,373,965	10,093,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>3,520,411</b>	<b>880,103</b>
757-02-236278	1988	757	Kabale Municipal Council	3,520,411	880,103
<i>o/w Production - Non-Wage Recurrent</i>				<b>8,422,160</b>	<b>2,105,540</b>
757-02-236278	1988	757	Kabale Municipal Council	8,422,160	2,105,540
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>
757-02-236278	1988	757	Kabale Municipal Council	19,335,938	6,445,313
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>2,228,773,077</b>	<b>557,193,269</b>
757-02-236278	1988	757	Kabale Municipal Council	2,228,773,077	557,193,269
<i>o/w Secondary Education - Wage</i>				<b>2,649,114,654</b>	<b>662,278,663</b>
757-02-236278	1988	757	Kabale Municipal Council	2,649,114,654	662,278,663
<i>o/w Skills Development - Wage</i>				<b>861,066,000</b>	<b>215,266,500</b>
757-02-236278	1988	757	Kabale Municipal Council	861,066,000	215,266,500
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>98,509,008</b>	<b>37,517,092</b>
757-10-249915	528956	2375	Butobere Primary School	3,064,791	1,167,224
757-10-249916	528958	2374	Junction Primary School	5,866,421	2,234,223
757-10-249917	528959	2377	Kabale Parents P/School	3,910,111	1,489,163
757-10-249918	528961	2382	Kabale Primary School	9,730,739	3,705,946
757-10-249919	528967	2379	Nyabikoni Primary School	3,121,146	1,188,686
757-10-249920	546004	2378	Rutooma Primary School	4,063,073	1,547,419
757-10-249921	528957	2383	Horny High School	3,628,337	1,381,850
757-10-249922	528960	2381	Kabale Preparatory School	4,674,923	1,780,442
757-10-249923	548541	2380	Kijuguta Primary School	5,439,736	2,071,720
757-10-249924	528666	2389	Bugongi Primary School	3,467,324	1,320,528
757-10-249925	528962	2387	Kigezi High School, Primary	7,710,023	2,936,357
757-10-249926	528965	2388	Lower Bufongi Primary Sch.	2,670,309	1,016,985
757-10-249927	548460	2390	Makanga Primary school	2,710,562	1,032,316
757-10-249928	528964	2392	Kitumba Primary School	5,479,990	2,087,051

# Q1 Expenditure Limits 2018/19

# 757

## Kabale Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
757-10-249929	528969	2393	St. Maria Gorretti Primary Sch	5,705,408	2,172,901
757-10-249930	531362	100144	St. Maria Theresa Rushoroza Primary School	5,576,598	2,123,844
757-10-249931	528963	2401	Kikungiri Primary School	5,013,051	1,909,217
757-10-249932	528966	2402	Mugabi Primary School	3,145,298	1,197,885
757-10-249933	528955	2405	Bushuro Primary School	4,014,769	1,529,022
757-10-249934	548668	2404	Kengoma Primary School	2,630,055	1,001,655
757-10-249935	528968	2403	Rushaki Primary School	3,684,692	1,403,313
757-10-249936	531361	2397	Ndorwa Primary School	3,201,652	1,219,347
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>194,425,986</b>	<b>67,397,034</b>
757-11-252475	534231	2386	KABALE S.S	126,003,128	43,678,509
757-11-252476	534008	2399	NDORWA S S S	68,422,859	23,718,526
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>797,221,926</b>	<b>266,716,651</b>
757-12-256632	55535	0.8	Kabale School of Comprehensive Nursing	640,905,020	214,419,643
757-12-256786	534539	.	KABALE TECH. INST	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>219,587,054</b>	<b>73,195,685</b>
757-02-236278	1988	757	Kabale Municipal Council	219,587,054	73,195,685
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>557,368,845</b>	<b>139,342,211</b>
757-02-236278	1988	757	Kabale Municipal Council	557,368,845	139,342,211
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>112,227,538</b>	<b>15,539,957</b>
757-02-236278	1988	757	Kabale Municipal Council	62,348,632	8,631,333
757-07-255945	506925		RUTOOMA HEALTH CENTRE II	2,686,950	372,164
757-07-255946	504797		MWANJARI HCII	2,686,950	372,164
757-07-256839	504799		KABALE POLICE HCII	2,686,950	372,164
757-08-255941	504795		KABALE MUNICIPAL HC II	6,572,840	910,390
757-08-255942	505983		KABALE MUNICIPAL COUNCIL HC II	6,572,840	910,390
757-08-256838	504798		NDORWA PRISONS HCIII	6,572,840	910,390

# Q1 Expenditure Limits 2018/19

# 757

## Kabale Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
757-09-256361	504794		KAMUKIRA HCIV	22,099,538	3,060,961
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>24,051,589</b>	<b>8,017,196</b>
757-02-236278	1988	757	Kabale Municipal Council	24,051,589	8,017,196
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>12,117,154</b>	<b>3,029,288</b>
757-02-236278	1988	757	Kabale Municipal Council	12,117,154	3,029,288
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>384,936,126</b>	<b>96,234,032</b>
757-02-236278	1988	757	Kabale Municipal Council	384,936,126	96,234,032
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>1,010,359,267</b>	<b>252,589,817</b>
757-02-236278	1988	757	Kabale Municipal Council	1,010,359,267	252,589,817
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant â€“ Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<b>400,000,000</b>	<b>133,333,333</b>
757-02-236278	1988	757	Kabale Municipal Council	400,000,000	133,333,333

# Q1 Expenditure Limits 2018/19

# 758

## Lira Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>289,009,362</i>	<i>72,252,340</i>	
758-02-236279	2461	758	Lira Municipal Council	289,009,362	72,252,340	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
758-02-236279	2461	758	Lira Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
758-02-236279	2461	758	Lira Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>163,440,000</i>	<i>40,860,000</i>	
758-02-236279	2461	758	Lira Municipal Council	163,440,000	40,860,000	
<i>o/w Payroll Printing Municipalities</i>				<i>5,133,852</i>	<i>1,283,463</i>	
758-02-236279	2461	758	Lira Municipal Council	5,133,852	1,283,463	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>33,587,007</i>	<i>8,396,752</i>	
758-02-236279	2461	758	Lira Municipal Council	33,587,007	8,396,752	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>772,375,168</i>	<i>193,093,792</i>	
758-02-236279	2461	758	Lira Municipal Council	772,375,168	193,093,792	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Division DDEG (USMID)</i>				<i>508,521,119</i>	<i>169,507,040</i>	
758-04-237672	625583	AREA # 307203	Ojwina Div	179,374,109	59,791,370	
758-04-237673	625584	AREA # 307204	Railway Div	52,063,207	17,354,402	
758-04-237674	625582	AREA # 307201	Adyel Div	154,767,801	51,589,267	
758-04-237675	625581	AREA # 307202	Central Div	122,316,002	40,772,001	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>55,666,380</i>	<i>13,916,595</i>	
758-02-236279	2461	758	Lira Municipal Council	55,666,380	13,916,595	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				



# Q1 Expenditure Limits 2018/19

# 758

## Lira Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>41,173,965</b>	<b>10,293,491</b>
758-02-236279	2461	758	Lira Municipal Council	41,173,965	10,293,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>5,624,340</b>	<b>1,406,085</b>
758-02-236279	2461	758	Lira Municipal Council	5,624,340	1,406,085
<i>o/w Production - Non-Wage Recurrent</i>				<b>13,541,719</b>	<b>3,385,430</b>
758-02-236279	2461	758	Lira Municipal Council	13,541,719	3,385,430
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>25,781,250</b>	<b>8,593,750</b>
758-02-236279	2461	758	Lira Municipal Council	25,781,250	8,593,750
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>2,809,123,972</b>	<b>702,280,993</b>
758-02-236279	2461	758	Lira Municipal Council	2,809,123,972	702,280,993
<i>o/w Secondary Education - Wage</i>				<b>1,382,601,656</b>	<b>345,650,414</b>
758-02-236279	2461	758	Lira Municipal Council	1,382,601,656	345,650,414
<i>o/w Skills Development - Wage</i>				<b>166,308,456</b>	<b>41,577,114</b>
758-02-236279	2461	758	Lira Municipal Council	166,308,456	41,577,114
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>545,953,000</b>	<b>182,652,723</b>
531-12-256667	534475	..	Lira School of Comprehensive Nursing	545,953,000	182,652,723
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>167,961,553</b>	<b>63,968,049</b>
758-10-249937	531363	4926	Adyel P/S	8,346,025	3,178,578
758-10-249938	528980	4927	Otim Tom P/S	7,766,378	2,957,820
758-10-249939	528977	200035	Lira Police P/S	18,860,190	7,182,891
758-10-249940	528981	200058	Starch Factory P/S	8,490,937	3,233,768
758-10-249941	528976	4929	Lira Modern P/S	11,831,962	4,506,195
758-10-249942	528971	4931	Ambalal P/S	6,888,855	2,623,616
758-10-249943	528982	4932	V.H Public School	17,459,375	6,649,392
758-10-249944	528973	4944	Erute P/S	5,657,104	2,154,504
758-10-249945	528974	4942	Ireda P/S	8,362,127	3,184,711

# Q1 Expenditure Limits 2018/19

# 758

## Lira Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
758-10-249946	528978	200011	Nancy School P/S	2,984,284	1,136,563	
758-10-249947	528970	200007	Aduku Road P/S	3,427,071	1,305,198	
758-10-249948	531365	4934	Lango Quran P/S	4,618,569	1,758,979	
758-10-249949	528975	4933	Lira Army P/S	7,001,565	2,666,541	
758-10-249950	531364	4936	Elia Olet P/S	13,450,145	5,122,479	
758-10-249951	528979	4941	Ojwina P/S	8,201,113	3,123,389	
758-10-249952	531366	4949	Lira P/S	11,461,632	4,365,155	
758-10-249953	531367	4945	Ober P/S	9,972,259	3,797,928	
758-10-249954	528972	4950	Ayago P/S	7,927,391	3,019,142	
758-10-249955	531368	4952	Railway P/S	5,254,571	2,001,200	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>818,474,601</b>	<b>283,721,131</b>	
758-11-252478	897	4928	LANGO COLLEGE	75,253,450	26,086,325	
758-11-252479	534009	4930	NEW GENERATION SS	34,527,771	11,968,922	
758-11-252480	534010	208048	NANCY COMPR SS FOR THE DEAF	67,616,261	23,438,922	
758-11-252481	8825	4938	FAITH SS	46,224,935	16,023,699	
758-11-252482	898	4937	LIRA TOWN COLLEGE	315,889,379	109,501,861	
758-11-252483	534232	208003	SAVIORS SS	130,183,042	45,127,460	
758-11-252484	534011	4946	BRIGHT LIGHT COLLEGE	99,712,246	34,564,874	
758-11-252485	534012	208037	ROYAL ACADEMY	49,067,517	17,009,069	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>307,940,875</b>	<b>102,646,958</b>	
758-02-236279	2461	758	Lira Municipal Council	307,940,875	102,646,958	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>493,684,504</b>	<b>123,421,126</b>	
758-02-236279	2461	758	Lira Municipal Council	493,684,504	123,421,126	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>78,051,461</b>	<b>10,807,653</b>	
758-02-236279	2461	758	Lira Municipal Council	43,361,923	6,002,878	
758-07-253728	505985		Lira Municipal health center I	5,070,450	702,297	
758-08-253729	506926		Ayago HC III	14,809,544	2,051,239	
758-08-255949	505984		Ober HC III	14,809,544	2,051,239	

# Q1 Expenditure Limits 2018/19

# 758

## Lira Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<i>12,025,794</i>	<i>4,008,598</i>
758-02-236279	2461	758	Lira Municipal Council	12,025,794	4,008,598
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>21,469,030</i>	<i>5,367,258</i>
758-02-236279	2461	758	Lira Municipal Council	21,469,030	5,367,258
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>315,225,531</i>	<i>78,806,383</i>
758-02-236279	2461	758	Lira Municipal Council	315,225,531	78,806,383
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>625,541,565</i>	<i>156,385,391</i>
758-02-236279	2461	758	Lira Municipal Council	625,541,565	156,385,391

# Q1 Expenditure Limits 2018/19

# 759

## Masaka Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>276,348,704</i>	<i>69,087,176</i>	
759-02-236280	1995	759	Masaka Municipal Council	276,348,704	69,087,176	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
759-02-236280	1995	759	Masaka Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
759-02-236280	1995	759	Masaka Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>81,360,000</i>	<i>20,340,000</i>	
759-02-236280	1995	759	Masaka Municipal Council	81,360,000	20,340,000	
<i>o/w Payroll Printing Municipalities</i>				<i>3,626,292</i>	<i>906,573</i>	
759-02-236280	1995	759	Masaka Municipal Council	3,626,292	906,573	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>23,808,512</i>	<i>5,952,128</i>	
759-02-236280	1995	759	Masaka Municipal Council	23,808,512	5,952,128	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>749,152,771</i>	<i>187,288,193</i>	
759-02-236280	1995	759	Masaka Municipal Council	749,152,771	187,288,193	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Division DDEG (USMID)</i>				<i>421,630,525</i>	<i>140,543,508</i>	
759-04-237676		AREA # 105201	Katwe/Butego	112,105,822	37,368,607	
759-04-237677	58494	AREA # 105202	Kimaanya/Kyabakuza	140,058,224	46,686,075	
759-04-237678		AREA # 105203	Nyendo-Ssenyange	169,466,480	56,488,827	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>55,189,192</i>	<i>13,797,298</i>	
759-02-236280	1995	759	Masaka Municipal Council	55,189,192	13,797,298	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>40,373,965</i>	<i>10,093,491</i>	

# Q1 Expenditure Limits 2018/19

# 759

## Masaka Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
759-02-236280	1995	759	Masaka Municipal Council	40,373,965	10,093,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>5,541,442</b>	<b>1,385,361</b>
759-02-236280	1995	759	Masaka Municipal Council	5,541,442	1,385,361
<i>o/w Production - Non-Wage Recurrent</i>				<b>13,024,923</b>	<b>3,256,231</b>
759-02-236280	1995	759	Masaka Municipal Council	13,024,923	3,256,231
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>
759-02-236280	1995	759	Masaka Municipal Council	19,335,938	6,445,313
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>1,167,175,618</b>	<b>291,793,904</b>
759-02-236280	1995	759	Masaka Municipal Council	1,167,175,618	291,793,904
<i>o/w Secondary Education - Wage</i>				<b>2,342,658,089</b>	<b>585,664,522</b>
759-02-236280	1995	759	Masaka Municipal Council	2,342,658,089	585,664,522
<i>o/w Skills Development - Wage</i>				<b>596,162,676</b>	<b>149,040,669</b>
759-02-236280	1995	759	Masaka Municipal Council	596,162,676	149,040,669
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>203,605,000</b>	<b>68,117,599</b>
533-12-256672	32569	..	Masaka School of Comprehensive Nursing	203,605,000	68,117,599
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>91,471,179</b>	<b>34,836,740</b>
759-10-249962	528988	220241	Ssenyange Public School	4,296,542	1,636,335
759-10-249958	528989	5769	St. Anthony Gayaza P/s	4,030,870	1,535,154
759-10-249956	528990	5753	St. Bruno Ssaza P/S	6,929,109	2,638,947
759-10-249959	528993	5790	St. Paul Kitovu Mixed P/S	6,405,816	2,439,651
759-10-249957	528986	5777	Masaka Police Children's School	4,876,190	1,857,094
759-10-249960	528985	5960	Kimaanya Blessed Sacrament	9,247,699	3,521,980
759-10-249961	531370	5762	Masaka Army P/S (KASIJJAGIRWA)	4,642,721	1,768,177
759-10-249963	528984	5758	Kijjabwemi P/S	6,059,637	2,307,809
759-10-249964	528992	5751	St. Joseph Kiyimbwe P/S	6,566,829	2,500,973
759-10-249965	531369	5754	Bwala P/S	4,344,846	1,654,732

# Q1 Expenditure Limits 2018/19

# 759

## Masaka Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
759-10-249966	528983	5955	Hill Road School	19,705,509	7,504,831
759-10-249967	528991	5770	St. Charles Lwanga Kyabakuza P/S	6,880,805	2,620,550
759-10-249978	528987	5782	Nyendo Public School	7,484,604	2,850,507
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>745,712,907</b>	<b>258,498,565</b>
759-11-252486	54186	1134	MASAKA ISLAMIC S.S	42,278,904	14,655,822
759-11-252487	534233	55510	ST BRUNO SERUNKUUMA S.S	36,359,857	12,604,007
759-11-252488	534013	228143	BWALA SS	41,784,151	14,484,318
759-11-252489	40095	2025	MASAKA ACADEMY	41,952,067	14,542,526
759-11-252490	534234	5766	KIJJABWEMI S.S	193,220,588	66,979,187
759-11-252491	534014	5771	NELSON MANDELA SS	40,587,748	14,069,590
759-11-252493	534018	228139	NUMASA SS	189,268,560	65,609,232
759-11-252494	534017	151893	NYENDO MIXED SS	33,994,038	11,783,905
759-11-252495	534015	228089	MASAKA PARENTS	126,266,996	43,769,978
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>289,942,296</b>	<b>96,647,432</b>
759-02-236280	1995	759	Masaka Municipal Council	289,942,296	96,647,432
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>296,633,087</b>	<b>74,158,272</b>
759-02-236280	1995	759	Masaka Municipal Council	296,633,087	74,158,272
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>90,206,236</b>	<b>12,490,704</b>
759-02-236280	1995	759	Masaka Municipal Council	50,114,576	6,937,692
759-07-255954	506927		KATWE BUTEGO PHC KIRUMBA	8,018,332	1,110,602
759-07-255955	505986		KATWE BUTEGO PHC KITABAAZI	8,018,332	1,110,602
759-07-255956	505987		KIMAANYA KYABAKUZA PHC	8,018,332	1,110,602
759-07-255957	505988		MASAKA MUNICIPAL CLINIC PHC	8,018,332	1,110,602
759-07-255958	506928		NYENDO SSENYANGE HEALTH CENTRE	8,018,332	1,110,602

# Q1 Expenditure Limits 2018/19

# 759

## Masaka Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<i>500,092,049</i>	<i>166,697,350</i>
759-02-236280	1995	759	Masaka Municipal Council	500,092,049	166,697,350
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>20,838,594</i>	<i>5,209,648</i>
759-02-236280	1995	759	Masaka Municipal Council	20,838,594	5,209,648
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>273,678,748</i>	<i>68,419,687</i>
759-02-236280	1995	759	Masaka Municipal Council	273,678,748	68,419,687
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>493,126,147</i>	<i>123,281,537</i>
759-02-236280	1995	759	Masaka Municipal Council	493,126,147	123,281,537

# Q1 Expenditure Limits 2018/19

# 760

## Mbale Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>267,764,081</i>	<i>66,941,020</i>	
760-02-236281	98361	760	Mbale Municipal Council	267,764,081	66,941,020	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
760-02-236281	98361	760	Mbale Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
760-02-236281	98361	760	Mbale Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>110,040,000</i>	<i>27,510,000</i>	
760-02-236281	98361	760	Mbale Municipal Council	110,040,000	27,510,000	
<i>o/w Payroll Printing Municipalities</i>				<i>6,804,391</i>	<i>1,701,098</i>	
760-02-236281	98361	760	Mbale Municipal Council	6,804,391	1,701,098	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>22,533,056</i>	<i>5,633,264</i>	
760-02-236281	98361	760	Mbale Municipal Council	22,533,056	5,633,264	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>838,357,964</i>	<i>209,589,491</i>	
760-02-236281	98361	760	Mbale Municipal Council	838,357,964	209,589,491	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Division DDEG (USMID)</i>				<i>483,346,904</i>	<i>161,115,635</i>	
760-04-237679	534747	AREA # 209203	WANALE DIV	95,332,168	31,777,389	
760-04-237680		AREA # 209202	Northern Div	189,002,105	63,000,702	
760-04-237681		AREA # 209201	Industrial Div	199,012,632	66,337,544	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>48,534,184</i>	<i>12,133,546</i>	
760-02-236281	98361	760	Mbale Municipal Council	48,534,184	12,133,546	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>40,373,965</i>	<i>10,093,491</i>	



# Q1 Expenditure Limits 2018/19

# 760

## Mbale Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
760-02-236281	98361	760	Mbale Municipal Council	40,373,965	10,093,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>5,470,376</b>	<b>1,367,594</b>
760-02-236281	98361	760	Mbale Municipal Council	5,470,376	1,367,594
<i>o/w Production - Non-Wage Recurrent</i>				<b>13,340,129</b>	<b>3,335,032</b>
760-02-236281	98361	760	Mbale Municipal Council	13,340,129	3,335,032
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>
760-02-236281	98361	760	Mbale Municipal Council	19,335,938	6,445,313
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>4,125,996,553</b>	<b>1,031,499,138</b>
760-02-236281	98361	760	Mbale Municipal Council	4,125,996,553	1,031,499,138
<i>o/w Secondary Education - Wage</i>				<b>3,451,245,816</b>	<b>862,811,454</b>
760-02-236281	98361	760	Mbale Municipal Council	3,451,245,816	862,811,454
<i>o/w Skills Development - Wage</i>				<b>526,658,784</b>	<b>131,664,696</b>
760-02-236281	98361	760	Mbale Municipal Council	526,658,784	131,664,696
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>369,321,500</b>	<b>123,559,313</b>
536-12-256680	4863	..	Mbale School of Hygiene	369,321,500	123,559,313
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>225,412,628</b>	<b>85,848,254</b>
760-10-249981	528998	6596	Covenant	2,533,447	964,862
760-10-249982	529003	6610	Maluku	5,785,915	2,203,562
760-10-249983	529010	6608	Wambwa	7,492,655	2,853,573
760-10-249984	531376	240032	Wambogo	6,454,120	2,458,047
760-10-249985	528999	240058	Doko	8,812,964	3,356,412
760-10-249986	529005	6615	Namatala	13,965,387	5,318,709
760-10-249987	529012	240100	Yoweri Museveni	11,268,416	4,291,569
760-10-249988	531371	6620	Elgon	4,868,139	1,854,028
760-10-249989	529004	240128	Mbale Police Wanyera	11,139,605	4,242,511
760-10-249990	9380	6619	Nabuyonga	17,306,412	6,591,136
760-10-249991	529009	6621	Umar & Yumbe	4,594,417	1,749,781
760-10-249992	528997	240024	Buyonjo	7,194,781	2,740,128

# Q1 Expenditure Limits 2018/19

# 760

## Mbale Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
760-10-249993	529002	6591	Joyce	4,779,582	1,820,301
760-10-249994	3690	240148	Gangama	8,346,025	3,178,578
760-10-249995	531372	6597	Jalilu	5,777,864	2,200,496
760-10-249996	531374	6594	Namakwekwe	7,492,655	2,853,573
760-10-249997	528995	240079	Bujoloto	8,756,609	3,334,949
760-10-249998	529001	6606	I.U.I.U	5,069,406	1,930,680
760-10-249999	548378	6601	Nkoma	4,691,025	1,786,574
760-10-250000	529008	240008	St Michael Senkulu	4,811,785	1,832,565
760-10-250001	529011	240033	Wanambwa	1,350,000	514,147
760-10-250002	531375	6603	North Road	23,328,307	8,884,571
760-10-250003	548373	240029	Boma P/S	3,217,754	1,225,479
760-10-250004	529000	6622	Fairway	8,579,495	3,267,495
760-10-250005	548376	6623	Busamaga	6,534,626	2,488,708
760-10-250006	531373	240066	Mayor Mbale	9,416,763	3,586,368
760-10-250007	529006	6624	Nashibiso	10,592,160	4,034,017
760-10-250008	548242	240034	Zesui	11,252,314	4,285,437
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,713,315,098</b>	<b>593,914,212</b>
760-11-252496	56315	248051	MALUKU SECONDARY SCHOOL	160,225,052	55,541,409
760-11-252497	534019	248019	OXFORD HIGH SCHOOL MBALE	251,346,584	87,128,345
760-11-252498	534020	248054	UNI - LINK HIGH SCHOOL	329,904,386	114,360,110
760-11-252499	38607	6587	MBALE HIGH SCHOOL	206,414,004	71,552,636
760-11-252500	534021	6588	NKOMA SS.	397,322,746	137,730,430
760-11-252501	105487	248031	TOWNSIDE HIGH SCHOOL MBALE	210,530,950	72,979,759
760-11-252502	56276	6600	NKOMA HIGH SCHOOL	102,455,877	35,515,943
760-11-252503	54464	248044	MOONI HIGH SCHOOL	55,115,499	19,105,580
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>369,321,500</b>	<b>123,559,313</b>
760-12-256679	11069	...	Mbale School of Clinical Officers	369,321,500	123,559,313
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>307,056,941</b>	<b>102,352,314</b>
760-02-236281	98361	760	Mbale Municipal Council	307,056,941	102,352,314

# Q1 Expenditure Limits 2018/19

# 760

## Mbale Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<i>1,346,002,821</i>	<i>336,500,705</i>
760-02-236281	98361	760	Mbale Municipal Council	1,346,002,821	336,500,705
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>125,294,010</i>	<i>17,349,249</i>
760-02-236281	98361	760	Mbale Municipal Council	69,607,784	9,636,265
760-07-256841	504885		MBALE MUNICIPAL HEALTH CENTRE	3,558,980	492,947
760-08-255959	504882		MALUKHU HEALTH CENTRE III	10,820,329	1,498,701
760-08-255960	504883		NAMAKWEKWE HEALTH CENTRE III	10,820,329	1,498,701
760-08-255961	504884		BUSAMAGA HEALTH CENTRE II	6,886,009	953,767
760-09-256362	506774		NAMATALA HEALTH CENTRE IV	23,600,579	3,268,867
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<i>24,051,589</i>	<i>8,017,196</i>
760-02-236281	98361	760	Mbale Municipal Council	24,051,589	8,017,196
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<i>20,918,980</i>	<i>5,229,745</i>
760-02-236281	98361	760	Mbale Municipal Council	20,918,980	5,229,745
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>672,387,777</i>	<i>168,096,944</i>
760-02-236281	98361	760	Mbale Municipal Council	672,387,777	168,096,944
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>524,075,990</i>	<i>131,018,998</i>
760-02-236281	98361	760	Mbale Municipal Council	524,075,990	131,018,998

# Q1 Expenditure Limits 2018/19

# 761

## Mbarara Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<b>466,962,806</b>	<b>116,740,701</b>	
761-02-236282	439081	761	Mbarara Municipal Council	466,962,806	116,740,701	
<i>o/w IFMIS Urban</i>				<b>30,000,000</b>	<b>7,500,000</b>	
761-02-236282	439081	761	Mbarara Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<b>5,212,432</b>	<b>1,303,108</b>	
761-02-236282	439081	761	Mbarara Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<b>169,560,000</b>	<b>42,390,000</b>	
761-02-236282	439081	761	Mbarara Municipal Council	169,560,000	42,390,000	
<i>o/w Payroll Printing Municipalities</i>				<b>5,996,284</b>	<b>1,499,071</b>	
761-02-236282	439081	761	Mbarara Municipal Council	5,996,284	1,499,071	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<b>44,640,959</b>	<b>11,160,240</b>	
761-02-236282	439081	761	Mbarara Municipal Council	44,640,959	11,160,240	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<b>914,933,559</b>	<b>228,733,390</b>	
761-02-236282	439081	761	Mbarara Municipal Council	914,933,559	228,733,390	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Division DDEG (USMID)</i>				<b>822,160,603</b>	<b>274,053,534</b>	
761-04-237682		AREA # 410204	Biharwe Div	102,457,764	34,152,588	
761-04-237683		AREA # 410201	Kakoba Div	210,974,375	70,324,792	
761-04-237684		AREA # 410206	Nyakayojo Div	155,363,369	51,787,790	
761-04-237685		AREA # 410202	Kamukuzi Div	144,842,368	48,280,789	
761-04-237686		AREA # 410205	Kakiika Div	101,856,564	33,952,188	
761-04-237687		AREA # 410203	Nyamitanga Div	106,666,164	35,555,388	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>53,264,512</b>	<b>13,316,128</b>	

# Q1 Expenditure Limits 2018/19

# 761

## Mbarara Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
761-02-236282	439081	761	Mbarara Municipal Council	53,264,512	13,316,128
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>42,773,965</b>	<b>10,693,491</b>
761-02-236282	439081	761	Mbarara Municipal Council	42,773,965	10,693,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>9,315,510</b>	<b>2,328,878</b>
761-02-236282	439081	761	Mbarara Municipal Council	9,315,510	2,328,878
<i>o/w Production - Non-Wage Recurrent</i>				<b>21,736,017</b>	<b>5,434,004</b>
761-02-236282	439081	761	Mbarara Municipal Council	21,736,017	5,434,004
<b>321470</b>	<b>010000</b>		<b>Sector Conditional Grant - Development - Agriculture</b>		
<i>o/w Agriculture Extension - Development</i>				<b>38,671,875</b>	<b>12,890,625</b>
761-02-236282	439081	761	Mbarara Municipal Council	38,671,875	12,890,625
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<b>4,837,271,891</b>	<b>1,209,317,973</b>
761-02-236282	439081	761	Mbarara Municipal Council	4,837,271,891	1,209,317,973
<i>o/w Secondary Education - Wage</i>				<b>4,809,664,536</b>	<b>1,202,416,134</b>
761-02-236282	439081	761	Mbarara Municipal Council	4,809,664,536	1,202,416,134
<i>o/w Skills Development - Wage</i>				<b>873,820,404</b>	<b>218,455,101</b>
761-02-236282	439081	761	Mbarara Municipal Council	873,820,404	218,455,101
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>305,235,090</b>	<b>116,248,587</b>
761-10-257395	531377	7096	St. Lawrence P/S	3,652,489	1,391,048
761-10-250025	531382	6925	St. Lawrence Kyahi	5,278,723	2,010,398
761-10-250009	524298	6993	Kibingo I	3,467,324	1,320,528
761-10-250010	43110	7241	Kakukuru	3,346,564	1,274,537
761-10-250011	43186	6950	Kishasha	3,829,604	1,458,502
761-10-250012	531381	6949	Rwobuyenje	3,169,450	1,207,083
761-10-250013	41860	6955	Biharwe Mixed	6,880,805	2,620,550
761-10-250014	525968	6952	Kamatarisi	2,364,383	900,474
761-10-250015	531379	6951	Katojo-Biharwe	9,046,433	3,445,328
761-10-250016	531380	6953	Nyabuhama P/S	3,894,009	1,483,031

# Q1 Expenditure Limits 2018/19

# 761

## Mbarara Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
761-10-250017	524276	6947	Biharwe Moslem	4,296,542	1,636,335
761-10-250018	43338	6948	Rwebihuro	4,175,782	1,590,344
761-10-250019	43325	6961	Rwakaterere	3,845,705	1,464,634
761-10-250020	41723	6962	Rwenjeru	3,563,932	1,357,321
761-10-250021	529030	6922	Kyamugorani	4,570,265	1,740,582
761-10-250022	43339	6921	Rwebishuri	5,568,547	2,120,778
761-10-250023	43143	6923	Katebe P/S	3,652,489	1,391,048
761-10-250024	546013	6924	Kafunjo P/School	2,420,738	921,937
761-10-250026	529027	7069	Bishop Stuart Demo P/S	4,755,430	1,811,102
761-10-250027	529028	7064	Kakoba Moslem P/S	6,196,499	2,359,932
761-10-250028	529029	7065	Madrasat Hamuza P/S	3,765,199	1,433,973
761-10-250029	531378	7070	Mbarara Municipal School P/S	29,446,810	11,214,799
761-10-250030	529025	7074	Mbarara Army P/S	8,217,215	3,129,521
761-10-250031	529026	7073	Nyamityobora P/S	5,842,269	2,225,025
761-10-250032	528994	7077	Boma P/S	3,539,780	1,348,123
761-10-250033	529020	250067	Mbarara Parentâ€™s P/S	11,984,925	4,564,451
761-10-250034	529023	7076	Mbarara United Pentecostal P/S	3,113,095	1,185,620
761-10-250035	529019	7083	Uganda Martyrs P/S	16,742,866	6,376,510
761-10-250036	529022	7086	Mbarara Junior P/S	12,363,306	4,708,557
761-10-250037	529021	7087	Mbarara Mixed P/S	5,174,064	1,970,539
761-10-250038	45986	250071	Nkokonjeru P/S	3,797,401	1,446,238
761-10-250039	529024	250767	Ruharo Moslem	3,056,740	1,164,158
761-10-250040	41880	7238	Bugashe I	3,644,439	1,387,982
761-10-250041	524278	7235	Bugashe II	3,620,287	1,378,784
761-10-250042	529032	7236	Kibaya	4,819,835	1,835,631
761-10-250043	43248	7239	Nyakahanga	2,694,461	1,026,184
761-10-250044	43316	7237	Rutooma	2,090,661	796,227
761-10-250045	43226	7242	Ngaara	4,127,478	1,571,947
761-10-250046	43334	7240	Rwarire	2,332,181	888,210
761-10-250047	530287	7243	Kichwamba I	4,626,619	1,762,045
761-10-250048	529031	7246	Kagaaga I	3,982,566	1,516,758
761-10-250049	43153	7247	Katukuru	4,787,633	1,823,367

# Q1 Expenditure Limits 2018/19

# 761

## Mbarara Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
761-10-250050	43157	7248	Keijengye	3,419,020	1,302,132
761-10-250051	43182	7245	Kinyaza	4,159,681	1,584,212
761-10-250052	529033	7252	Nyakayojo I P/S	3,636,388	1,384,916
761-10-250053	529036	7250	Nyamiyaga P/S	3,346,564	1,274,537
761-10-250054	43311	250229	Rukindo	2,597,853	989,390
761-10-250055	529035	7253	St Boniface Bwenkoma	2,919,879	1,112,034
761-10-250056	43120	7258	Karama P/S	4,119,428	1,568,881
761-10-250057	524309	7257	Nshungyezi	2,783,018	1,059,911
761-10-250058	43245	250227	Nyabugando	2,034,306	774,764
761-10-250059	43327	7259	Rwakishakizi	2,960,132	1,127,365
761-10-250060	529034	7256	Tukoe Invalids	3,008,436	1,145,761
761-10-250061	522366	7091	Katete P/S	3,861,807	1,470,767
761-10-250062	529016	7092	Madrasat Umar Kasenyi P/S	5,270,672	2,007,332
761-10-250063	529018	7089	Nyamitanga Moslem P/S	3,539,780	1,348,123
761-10-250064	529015	7090	St Maryâ€™s Katete P/S	6,929,109	2,638,947
761-10-250065	529017	7101	Ruti Moslem P/S	4,079,174	1,553,551
761-10-250066	529014	7097	St Aloysius P/S	9,730,739	3,705,946
761-10-250067	529013	7098	St Hellensâ€™ P/S	5,093,558	1,939,878
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>429,595,642</b>	<b>148,917,708</b>
761-11-252505	534022	258135	MBARARA ARMY BOARDING SS	143,070,611	49,594,887
761-11-252506	534235	7067	MBARARA SS	150,027,140	52,006,342
761-11-252507	105512	7080	MBARARA COLLEGE	35,571,251	12,330,640
761-11-252508	32882	7084	NGABO ACADEMY OF SCIENCE AND DEV	52,212,947	18,099,421
761-11-252509	534023	7094	NYAMITANGA SS	48,713,693	16,886,418
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>644,067,186</b>	<b>215,477,569</b>
761-12-256684	534542	.	Bishop Stuart Kibingo PTC	521,473,995	174,463,086
761-12-256686	534543	.	KAKIIKA TECHNICAL SCHOOL	122,593,191	41,014,483
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>405,744,101</b>	<b>135,248,034</b>
761-02-236282	439081	761	Mbarara Municipal Council	405,744,101	135,248,034

# Q1 Expenditure Limits 2018/19

# 761

## Mbarara Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321472</b>	<b>070000</b>		<b>Transitional Conditional Grant – Development - Education</b>		
<i>Transitional Development - Education Ad Hoc</i>				<b>371,004,973</b>	<b>123,668,324</b>
761-02-236282	439081	761	Mbarara Municipal Council	371,004,973	123,668,324
<b>321466</b>	<b>080000</b>		<b>Sector Conditional Grant - Wage Recurrent - Health</b>		
<i>Health - Wage Conditional Grant</i>				<b>1,228,139,148</b>	<b>307,034,787</b>
761-02-236282	439081	761	Mbarara Municipal Council	1,228,139,148	307,034,787
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>131,358,580</b>	<b>18,188,999</b>
761-02-236282	439081	761	Mbarara Municipal Council	72,976,989	10,102,687
761-07-255963	506923		Kamukuzi DMO Health Centre II	3,724,647	515,893
761-07-255964	505977		Kamukuzi Division Health Centr	3,724,647	515,893
761-07-255966	505976		Nyamityobora Health Centre II	3,724,647	515,893
761-07-255967	505975		Ruti Health Centre II	3,724,647	515,893
761-08-255962	505973		Kakoba Division Health Centre III	11,574,807	1,603,202
761-08-255965	505974		Nyamitanga Division Health Cen	11,574,807	1,603,202
761-09-256363	505972		Mbarara MC Health Centre IV	20,333,388	2,816,335
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>518,130,740</b>	<b>172,710,247</b>
761-02-236282	439081	761	Mbarara Municipal Council	518,130,740	172,710,247
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>35,700,166</b>	<b>8,925,042</b>
761-02-236282	439081	761	Mbarara Municipal Council	35,700,166	8,925,042
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>374,389,668</b>	<b>93,597,417</b>
761-02-236282	439081	761	Mbarara Municipal Council	374,389,668	93,597,417
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		



# Q1 Expenditure Limits 2018/19

# 761

## Mbarara Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Gratuity</i>				<i>436,759,063</i>	<i>109,189,766</i>
761-02-236282	439081	761	Mbarara Municipal Council	436,759,063	109,189,766

# Q1 Expenditure Limits 2018/19

# 762

## Moroto Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>118,233,353</i>	<i>29,558,338</i>	
762-02-236283	7116	762	Moroto Municipal Council	118,233,353	29,558,338	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
762-02-236283	7116	762	Moroto Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
762-02-236283	7116	762	Moroto Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>54,960,000</i>	<i>13,740,000</i>	
762-02-236283	7116	762	Moroto Municipal Council	54,960,000	13,740,000	
<i>o/w Payroll Printing Municipalities</i>				<i>1,460,024</i>	<i>365,006</i>	
762-02-236283	7116	762	Moroto Municipal Council	1,460,024	365,006	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>11,053,952</i>	<i>2,763,488</i>	
762-02-236283	7116	762	Moroto Municipal Council	11,053,952	2,763,488	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>328,684,568</i>	<i>82,171,142</i>	
762-02-236283	7116	762	Moroto Municipal Council	328,684,568	82,171,142	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Division DDEG (USMID)</i>				<i>121,485,132</i>	<i>40,495,044</i>	
762-04-237688		AREA # 308201	North Div	47,379,201	15,793,067	
762-04-237689		AREA # 308202	South Div	74,105,930	24,701,977	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>25,000,000</i>	<i>6,250,000</i>	
762-02-236283	7116	762	Moroto Municipal Council	25,000,000	6,250,000	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>39,573,965</i>	<i>9,893,491</i>	
762-02-236283	7116	762	Moroto Municipal Council	39,573,965	9,893,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>2,346,706</i>	<i>586,676</i>	

# Q1 Expenditure Limits 2018/19

# 762

## Moroto Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
762-02-236283	7116	762	Moroto Municipal Council	2,346,706	586,676	
<i>o/w Production - Non-Wage Recurrent</i>				<b>7,852,747</b>	<b>1,963,187</b>	
762-02-236283	7116	762	Moroto Municipal Council	7,852,747	1,963,187	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Agriculture Extension - Development</i>				<b>12,890,625</b>	<b>4,296,875</b>	
762-02-236283	7116	762	Moroto Municipal Council	12,890,625	4,296,875	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>396,832,118</b>	<b>99,208,029</b>	
762-02-236283	7116	762	Moroto Municipal Council	396,832,118	99,208,029	
<i>o/w Secondary Education - Wage</i>				<b>529,227,724</b>	<b>132,306,931</b>	
762-02-236283	7116	762	Moroto Municipal Council	529,227,724	132,306,931	
<i>o/w Skills Development - Wage</i>				<b>333,529,764</b>	<b>83,382,441</b>	
762-02-236283	7116	762	Moroto Municipal Council	333,529,764	83,382,441	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>23,060,641</b>	<b>8,782,630</b>	
762-10-250068	529038	260023	Moroto Demonstration P/S	5,946,928	2,264,884	
762-10-250069	529039	7341	Moroto Municipal Council P/S	7,387,997	2,813,714	
762-10-250070	529040	260025	Moroto Prison P/S	3,274,108	1,246,942	
762-10-250071	529041	260016	Nakapelimen P/S	3,370,716	1,283,735	
762-10-250072	529037	7343	Kakolye Muslim P/S	3,080,892	1,173,356	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>151,757,277</b>	<b>52,606,087</b>	
762-11-252510	38623	7342	MOROTO HIGH SCHOOL	124,416,919	43,128,655	
762-11-252511	54162	268001	MOROTO PARENTS STANDARD ACADEMY	27,340,358	9,477,432	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>174,300,859</b>	<b>58,100,286</b>	
762-02-236283	7116	762	Moroto Municipal Council	174,300,859	58,100,286	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>259,809,318</b>	<b>64,952,329</b>	
762-02-236283	7116	762	Moroto Municipal Council	259,809,318	64,952,329	

# Q1 Expenditure Limits 2018/19

# 762

## Moroto Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>46,687,124</i>	<i>6,464,687</i>
762-02-236283	7116	762	Moroto Municipal Council	25,937,291	3,590,671
762-07-255968	505998		DMO's Clinic HC	10,374,916	1,437,008
762-07-255969	505999		Nakapelimen HC II	10,374,916	1,437,008
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>7,230,730</i>	<i>1,807,683</i>
762-02-236283	7116	762	Moroto Municipal Council	7,230,730	1,807,683
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>49,298,320</i>	<i>12,324,580</i>
762-02-236283	7116	762	Moroto Municipal Council	49,298,320	12,324,580
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>62,787,439</i>	<i>15,696,860</i>
762-02-236283	7116	762	Moroto Municipal Council	62,787,439	15,696,860

# Q1 Expenditure Limits 2018/19

# 763

## Soroti Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>193,009,510</i>	<i>48,252,378</i>	
763-02-236284	100526	763	Soroti Municipal Council	193,009,510	48,252,378	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
763-02-236284	100526	763	Soroti Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
763-02-236284	100526	763	Soroti Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>79,200,000</i>	<i>19,800,000</i>	
763-02-236284	100526	763	Soroti Municipal Council	79,200,000	19,800,000	
<i>o/w Payroll Printing Municipalities</i>				<i>4,875,801</i>	<i>1,218,950</i>	
763-02-236284	100526	763	Soroti Municipal Council	4,875,801	1,218,950	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>18,706,688</i>	<i>4,676,672</i>	
763-02-236284	100526	763	Soroti Municipal Council	18,706,688	4,676,672	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>718,136,567</i>	<i>179,534,142</i>	
763-02-236284	100526	763	Soroti Municipal Council	718,136,567	179,534,142	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Division DDEG (USMID)</i>				<i>283,600,965</i>	<i>94,533,655</i>	
763-04-237690		AREA # 211202	Eastern Div	104,307,700	34,769,233	
763-04-237691		AREA # 211201	Northern Div	105,850,970	35,283,657	
763-04-237692		AREA # 211203	Western Div	73,442,295	24,480,765	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>47,527,888</i>	<i>11,881,972</i>	
763-02-236284	100526	763	Soroti Municipal Council	47,527,888	11,881,972	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>40,373,965</i>	<i>10,093,491</i>	

# Q1 Expenditure Limits 2018/19

# 763

## Soroti Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
763-02-236284	100526	763	Soroti Municipal Council	40,373,965	10,093,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>3,800,014</b>	<b>950,003</b>	
763-02-236284	100526	763	Soroti Municipal Council	3,800,014	950,003	
<i>o/w Production - Non-Wage Recurrent</i>				<b>9,768,558</b>	<b>2,442,140</b>	
763-02-236284	100526	763	Soroti Municipal Council	9,768,558	2,442,140	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>	
763-02-236284	100526	763	Soroti Municipal Council	19,335,938	6,445,313	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>2,334,129,345</b>	<b>583,532,336</b>	
763-02-236284	100526	763	Soroti Municipal Council	2,334,129,345	583,532,336	
<i>o/w Secondary Education - Wage</i>				<b>1,578,101,244</b>	<b>394,525,311</b>	
763-02-236284	100526	763	Soroti Municipal Council	1,578,101,244	394,525,311	
<i>o/w Skills Development - Wage</i>				<b>609,779,724</b>	<b>152,444,931</b>	
763-02-236284	100526	763	Soroti Municipal Council	609,779,724	152,444,931	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>302,418,620</b>	<b>101,176,446</b>	
553-12-256724	534540	..	Soroti School of Comprehensive Nursing	302,418,620	101,176,446	
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>122,051,138</b>	<b>46,483,097</b>	
763-10-250073	529042	340044	Akisim P/S	4,167,732	1,587,278	
763-10-250074	529048	10703	Moruapesur P/S	6,864,703	2,614,418	
763-10-250075	531388	10702	Swaria P/S	7,194,781	2,740,128	
763-10-250076	529051	340022	Rockview P/S	4,111,377	1,565,815	
763-10-250077	531387	10707	Soroti Dem P/S	8,684,153	3,307,354	
763-10-250078	529052	10708	Soroti Islamic P/S	7,106,223	2,706,401	
763-10-250079	531384	10709	Kichinjaji P/S	12,548,471	4,779,077	
763-10-250080	531383	10729	Aloet P/S	9,650,233	3,675,285	
763-10-250081	529044	340025	Aminit Madera P/S	6,156,245	2,344,602	
763-10-250082	529046	10713	Madera Boys P/S	7,170,629	2,730,929	
763-10-250083	529047	10712	Madera Girls P/S	8,410,431	3,203,107	

# Q1 Expenditure Limits 2018/19

# 763

## Soroti Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
763-10-250084	16592	10711	St Francis SFB	1,921,597	731,839
763-10-250085	529050	10717	Pioneer P/S	6,156,245	2,344,602
763-10-250086	529043	340045	Amen P/S	7,726,124	2,942,489
763-10-250087	529049	10721	Nakatunya P/S	8,394,329	3,196,975
763-10-250088	531385	340021	Majengo P/S	4,988,899	1,900,019
763-10-250089	531386	10726	Pamba P/S	5,302,875	2,019,597
763-10-250090	529045	10728	Hilders P/S	5,496,091	2,093,183
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,051,155,499</b>	<b>364,379,086</b>
763-11-252512	534028	10706	SOROTI SS	491,016,995	170,209,188
763-11-252513	534029	100459	BETHANY GIRLS COMPREHENSIVE SS	27,904,077	9,672,843
763-11-252514	72313	10723	OLILA HIGH SCHOOL	307,226,701	106,498,976
763-11-252515	534236	10714	ST FRANCIS S.S FOR THE BLIND	129,085,589	44,747,032
763-11-252516	534030	10715	ST MARY'S GIRLS S.S MADERA	95,922,137	33,251,047
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>42,000,000</b>	<b>14,051,419</b>
763-12-256788	534549	.	UGANDA MARTYRS' VOCATIONAL INSTUTION AMINIT	42,000,000	14,051,419
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>238,482,846</b>	<b>79,494,282</b>
763-02-236284	100526	763	Soroti Municipal Council	238,482,846	79,494,282
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,059,218,761</b>	<b>264,804,690</b>
763-02-236284	100526	763	Soroti Municipal Council	1,059,218,761	264,804,690
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>104,766,225</b>	<b>14,506,801</b>
763-02-236284	100526	763	Soroti Municipal Council	58,203,458	8,057,489
763-07-255970	506929		Moruapesur HC II	3,453,678	478,362
763-08-255971	505990		Eastern Division HC III	10,571,374	1,464,219
763-08-255972	505991		Western Division HC III	10,571,374	1,464,219
763-09-256364	505989		Diana HC IV	21,966,342	3,042,512

# Q1 Expenditure Limits 2018/19

# 763

## Soroti Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<i>18,038,691</i>	<i>6,012,897</i>
763-02-236284	100526	763	Soroti Municipal Council	18,038,691	6,012,897
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>13,512,272</i>	<i>3,378,068</i>
763-02-236284	100526	763	Soroti Municipal Council	13,512,272	3,378,068
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>161,287,200</i>	<i>40,321,800</i>
763-02-236284	100526	763	Soroti Municipal Council	161,287,200	40,321,800
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>319,305,614</i>	<i>79,826,404</i>
763-02-236284	100526	763	Soroti Municipal Council	319,305,614	79,826,404



# Q1 Expenditure Limits 2018/19

# 764

## Tororo Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>165,729,549</i>	<i>41,432,387</i>	
764-02-236285	113936	764	Tororo Municipal Council	165,729,549	41,432,387	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
764-02-236285	113936	764	Tororo Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
764-02-236285	113936	764	Tororo Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>52,320,000</i>	<i>13,080,000</i>	
764-02-236285	113936	764	Tororo Municipal Council	52,320,000	13,080,000	
<i>o/w Payroll Printing Municipalities</i>				<i>4,169,557</i>	<i>1,042,389</i>	
764-02-236285	113936	764	Tororo Municipal Council	4,169,557	1,042,389	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>13,604,864</i>	<i>3,401,216</i>	
764-02-236285	113936	764	Tororo Municipal Council	13,604,864	3,401,216	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>568,947,629</i>	<i>142,236,907</i>	
764-02-236285	113936	764	Tororo Municipal Council	568,947,629	142,236,907	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Division DDEG (USMID)</i>				<i>229,461,791</i>	<i>76,487,264</i>	
764-04-237693		AREA # 212201	Eastern Div	106,454,774	35,484,925	
764-04-237694		AREA # 212202	Western Div	123,007,018	41,002,339	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>25,000,000</i>	<i>6,250,000</i>	
764-02-236285	113936	764	Tororo Municipal Council	25,000,000	6,250,000	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>39,573,965</i>	<i>9,893,491</i>	
764-02-236285	113936	764	Tororo Municipal Council	39,573,965	9,893,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<i>3,435,711</i>	<i>858,928</i>	

# Q1 Expenditure Limits 2018/19

# 764

## Tororo Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
764-02-236285	113936	764	Tororo Municipal Council	3,435,711	858,928	
<i>o/w Production - Non-Wage Recurrent</i>				<b>9,119,824</b>	<b>2,279,956</b>	
764-02-236285	113936	764	Tororo Municipal Council	9,119,824	2,279,956	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Agriculture Extension - Development</i>				<b>12,890,625</b>	<b>4,296,875</b>	
764-02-236285	113936	764	Tororo Municipal Council	12,890,625	4,296,875	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>1,693,262,791</b>	<b>423,315,698</b>	
764-02-236285	113936	764	Tororo Municipal Council	1,693,262,791	423,315,698	
<i>o/w Secondary Education - Wage</i>				<b>1,951,992,095</b>	<b>487,998,024</b>	
764-02-236285	113936	764	Tororo Municipal Council	1,951,992,095	487,998,024	
<i>o/w Skills Development - Wage</i>				<b>2,362,836</b>	<b>590,709</b>	
764-02-236285	113936	764	Tororo Municipal Council	2,362,836	590,709	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>126,204,763</b>	<b>48,065,003</b>	
764-10-250091	529059	350052	CHAMWINULA P/S	3,773,249	1,437,040	
764-10-250092	529061	10825	OGUTI P/S	10,431,147	3,972,696	
764-10-250093	529062	10826	ST. JUDE P/S	7,122,325	2,712,533	
764-10-250094	3704	10827	AGURURU P/S	6,727,842	2,562,294	
764-10-250095	529053	10836	AMAGORO P/S	4,055,022	1,544,353	
764-10-250096	529054	10837	ELGON VIEW P/S	6,590,981	2,510,171	
764-10-250097	531389	350055	MORUKATIPE VIEW P/S	7,452,402	2,838,242	
764-10-250098	529056	10999	ST. KIZITO'S P/S	5,375,331	2,047,191	
764-10-250099	529055	350044	MUDAKORI P/S	11,308,669	4,306,899	
764-10-250100	529058	10830	ATURUKUKU P/S	6,228,701	2,372,197	
764-10-250101	531391	10831	INDUSTRIAL VIEW PRIMARY SCHOOL	10,978,592	4,181,190	
764-10-250102	529060	350045	JUBA P/S	7,524,858	2,865,837	
764-10-250103	531392	10833	ROCK VIEW SCHOOL	16,815,322	6,404,104	
764-10-250104	529057	11000	TORORO COLLEGE P/S	13,023,460	4,959,976	

# Q1 Expenditure Limits 2018/19

# 764

## Tororo Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
764-10-250105	531390	350054	TORORO POLICE CHILDREN P/S	8,796,862	3,350,279
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>77,172,493</b>	<b>26,751,553</b>
764-11-252517	534237	358166	HELPING HANDS SS TORORO	29,103,478	10,088,611
764-11-252518	534031	358009	TROPICAL COLLEGE TORORO	21,280,382	7,376,764
764-11-252519	534032	358123	EASTSIDE H/S	26,788,633	9,286,179
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>226,555,145</b>	<b>75,518,382</b>
764-02-236285	113936	764	Tororo Municipal Council	226,555,145	75,518,382
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>668,256,946</b>	<b>167,064,236</b>
764-02-236285	113936	764	Tororo Municipal Council	668,256,946	167,064,236
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>107,374,456</b>	<b>14,867,959</b>
764-02-236285	113936	764	Tororo Municipal Council	59,652,476	8,258,086
764-07-255975	556978		Police Health Unit II	3,414,105	472,881
764-07-255976	507006		Kasoli HC II	3,110,959	430,892
764-07-255978	505605		Serena HC II	3,110,959	430,892
764-07-255979	505606		Kyamwinula HC II	3,110,959	430,892
764-08-255977	505604		Mudakori HC III	7,604,886	1,053,337
764-08-255980	507005		Bison HC III	7,604,886	1,053,337
764-09-256875	505607		Tororo Mun Council HSD	19,765,225	2,737,640
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>18,038,691</b>	<b>6,012,897</b>
764-02-236285	113936	764	Tororo Municipal Council	18,038,691	6,012,897
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>11,914,363</b>	<b>2,978,591</b>
764-02-236285	113936	764	Tororo Municipal Council	11,914,363	2,978,591
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			

# Q1 Expenditure Limits 2018/19

# 764

## Tororo Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Pension</i>				<i>250,966,650</i>	<i>62,741,663</i>
764-02-236285	113936	764	Tororo Municipal Council	250,966,650	62,741,663
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>442,450,664</i>	<i>110,612,666</i>
764-02-236285	113936	764	Tororo Municipal Council	442,450,664	110,612,666

# Q1 Expenditure Limits 2018/19

# 770

## Kasese Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<b>281,604,689</b>	<b>70,401,172</b>	
770-02-236286	116055	770	Kasese Municipal Council	281,604,689	70,401,172	
<i>o/w IFMIS Urban</i>				<b>30,000,000</b>	<b>7,500,000</b>	
770-02-236286	116055	770	Kasese Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<b>5,212,432</b>	<b>1,303,108</b>	
770-02-236286	116055	770	Kasese Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<b>65,640,000</b>	<b>16,410,000</b>	
770-02-236286	116055	770	Kasese Municipal Council	65,640,000	16,410,000	
<i>o/w Payroll Printing Municipalities</i>				<b>5,106,688</b>	<b>1,276,672</b>	
770-02-236286	116055	770	Kasese Municipal Council	5,106,688	1,276,672	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<b>24,658,816</b>	<b>6,164,704</b>	
770-02-236286	116055	770	Kasese Municipal Council	24,658,816	6,164,704	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<b>814,948,796</b>	<b>203,737,199</b>	
770-02-236286	116055	770	Kasese Municipal Council	814,948,796	203,737,199	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<b>135,857,756</b>	<b>45,285,919</b>	
770-02-236286	116055	770	Kasese Municipal Council	135,857,756	45,285,919	
<i>o/w Division DDEG (Non USMID)</i>				<b>111,156,346</b>	<b>37,052,115</b>	
770-04-237695	623589	AREA # 406301	Bulembia Div	22,397,295	7,465,765	
770-04-237696	630210	AREA # 406302	Central Div	32,764,801	10,921,600	
770-04-237697		AREA # 406303	Nyamwamba Div	55,994,250	18,664,750	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>30,718,432</b>	<b>7,679,608</b>	
770-02-236286	116055	770	Kasese Municipal Council	30,718,432	7,679,608	

# Q1 Expenditure Limits 2018/19

# 770

## Kasese Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>40,373,965</b>	<b>10,093,491</b>
770-02-236286	116055	770	Kasese Municipal Council	40,373,965	10,093,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>5,645,454</b>	<b>1,411,363</b>
770-02-236286	116055	770	Kasese Municipal Council	5,645,454	1,411,363
<i>o/w Production - Non-Wage Recurrent</i>				<b>13,393,382</b>	<b>3,348,346</b>
770-02-236286	116055	770	Kasese Municipal Council	13,393,382	3,348,346
<b>321470</b>	<b>010000</b>		<b>Sector Conditional Grant - Development - Agriculture</b>		
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>
770-02-236286	116055	770	Kasese Municipal Council	19,335,938	6,445,313
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<b>2,483,144,908</b>	<b>620,786,227</b>
770-02-236286	116055	770	Kasese Municipal Council	2,483,144,908	620,786,227
<i>o/w Secondary Education - Wage</i>				<b>1,354,141,808</b>	<b>338,535,452</b>
770-02-236286	116055	770	Kasese Municipal Council	1,354,141,808	338,535,452
<i>o/w Skills Development - Wage</i>				<b>110,926,080</b>	<b>27,731,520</b>
770-02-236286	116055	770	Kasese Municipal Council	110,926,080	27,731,520
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>174,765,913</b>	<b>66,559,485</b>
521-10-250123	522378	160292	BUHAGHURA PRIMARY SCHOOL	4,948,646	1,884,689
770-10-250106	529069	4034	Katiri primary school	6,599,032	2,513,237
770-10-250107	529070	4087	Kigoro primary school	5,689,307	2,166,769
770-10-250108	529064	4033	Bulembia primary school	6,027,435	2,295,545
770-10-250109	529073	160242	Kyanjuki primary school	7,782,479	2,963,952
770-10-250110	548379	4039	Masule primary school	5,383,382	2,050,257
770-10-250111	522382	160034	Buhunga playground primary school	6,027,435	2,295,545
770-10-250112	531394	4032	Mburakasaka primary school	5,367,280	2,044,125
770-10-250113	529080	160035	Road Barrier primary school	4,908,393	1,869,358

# Q1 Expenditure Limits 2018/19

# 770

## Kasese Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
770-10-250114	529078	4092	Nyakasojo primary school	3,604,185	1,372,652
770-10-250115	529063	4009	Base Camp primary school	5,745,661	2,188,231
770-10-250116	529065	4010	Kamaiba primary school	9,714,638	3,699,814
770-10-250117	529068	4012	Kasese SDA primary school	6,727,842	2,562,294
770-10-250118	531395	4014	Mulongoti primary school	6,260,904	2,384,461
770-10-250119	529072	4085	Kirembe primary school	6,365,562	2,424,320
770-10-250120	529067	4025	Kasese primary school	7,363,845	2,804,515
770-10-250121	531396	4026	Railway primary school	11,622,645	4,426,477
770-10-250122	529066	4013	Kanyangeya primary school	4,932,545	1,878,556
770-10-250124	529071	4090	Kihara primary school	5,439,736	2,071,720
770-10-250125	529075	4089	Misika primary school	5,552,446	2,114,645
770-10-250126	529077	4017	Nyakasanga primary school	8,402,380	3,200,041
770-10-250127	529079	4021	Nyamwamba primary school	6,349,461	2,418,188
770-10-250128	531397	4097	Sebwe Irrigation primary school	4,006,718	1,525,956
770-10-250129	529082	4015	St. Peters Nyakasanga primary school	9,167,193	3,491,319
770-10-250130	531393	4094	Kogere primary school	6,083,789	2,317,007
770-10-250131	3711	4095	Rukoki Model primary school	7,653,668	2,914,895
770-10-250132	529081	3999	St. Immaculate Katooke primary school	4,755,430	1,811,102
770-10-250133	529076	4096	Mubuku Irrigation primary school	2,283,877	869,813
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>391,046,877</b>	<b>135,554,924</b>
770-11-252520	534036	4023	KASESE H/S	54,479,816	18,885,223
770-11-252521	534033	168044	MT RWENZORI GIRLS S.S	40,764,659	14,130,915
770-11-252522	534238	4035	ROYAL RANGES	13,670,179	4,738,716
770-11-252523	534034	4045	KILEMBE S.S	120,338,954	41,715,044
770-11-252524	534035	4024	KASESE SECONDARY SCHOOL	125,757,250	43,593,276
770-11-252525	534239	168023	ASAMU MODEL S.S	36,036,019	12,491,750
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>
770-12-256789	534557	8058	KASESE YOUTH POL TECHNICAL INSTITUTE	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			

# Q1 Expenditure Limits 2018/19

# 770

## Kasese Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Education - Development Conditional Grant</i>				<b>318,957,982</b>	<b>106,319,327</b>
770-02-236286	116055	770	Kasese Municipal Council	318,957,982	106,319,327
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>2,924,713,428</b>	<b>731,178,357</b>
770-02-236286	116055	770	Kasese Municipal Council	2,924,713,428	731,178,357
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>80,477,609</b>	<b>11,143,598</b>
770-02-236286	116055	770	Kasese Municipal Council	44,709,783	6,189,471
770-07-255986	504708		Saluti HC II	1,454,889	201,514
770-07-255987	506613		Kilembe HC II	1,454,889	201,514
770-07-255988	504706		Kirembe HC II	1,454,889	201,514
770-07-255990	506614		Mubuku Irrigation HC II	1,454,889	201,514
770-07-256837	504707		Railway HC II	1,454,889	201,514
770-08-255983	506621		Kasese Town Council HC III	13,678,836	1,894,627
770-09-255982	504724		Rukooki HC IV	14,814,545	2,051,932
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>12,025,794</b>	<b>4,008,598</b>
770-02-236286	116055	770	Kasese Municipal Council	12,025,794	4,008,598
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>20,929,287</b>	<b>5,232,322</b>
770-02-236286	116055	770	Kasese Municipal Council	20,929,287	5,232,322
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<b>173,168,623</b>	<b>43,292,156</b>
770-02-236286	116055	770	Kasese Municipal Council	173,168,623	43,292,156
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<b>397,328,197</b>	<b>99,332,049</b>
770-02-236286	116055	770	Kasese Municipal Council	397,328,197	99,332,049



# Q1 Expenditure Limits 2018/19

770

## Kasese Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant â€“ Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>200,000,000</i>	<i>66,666,667</i>
770-02-236286	116055	770	Kasese Municipal Council	200,000,000	66,666,667

# Q1 Expenditure Limits 2018/19

# 771

## Hoima Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>296,000,521</i>	<i>74,000,130</i>	
771-02-236287	5670	771	Hoima Municipal Council	296,000,521	74,000,130	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
771-02-236287	5670	771	Hoima Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
771-02-236287	5670	771	Hoima Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>118,680,000</i>	<i>29,670,000</i>	
771-02-236287	5670	771	Hoima Municipal Council	118,680,000	29,670,000	
<i>o/w Payroll Printing Municipalities</i>				<i>3,992,996</i>	<i>998,249</i>	
771-02-236287	5670	771	Hoima Municipal Council	3,992,996	998,249	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>24,658,816</i>	<i>6,164,704</i>	
771-02-236287	5670	771	Hoima Municipal Council	24,658,816	6,164,704	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>543,280,223</i>	<i>135,820,056</i>	
771-02-236287	5670	771	Hoima Municipal Council	543,280,223	135,820,056	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Division DDEG (USMID)</i>				<i>467,968,197</i>	<i>155,989,399</i>	
771-04-237698		AREA # 403302	Busiisi Div	96,262,740	32,087,580	
771-04-237699		AREA # 403301	Bujumbura Div	106,742,985	35,580,995	
771-04-237700		AREA # 403304	Mparo Div	110,441,896	36,813,965	
771-04-237701		AREA # 403303	Kahoora Div	154,520,577	51,506,859	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>31,405,156</i>	<i>7,851,289</i>	
771-02-236287	5670	771	Hoima Municipal Council	31,405,156	7,851,289	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				

# Q1 Expenditure Limits 2018/19

# 771

## Hoima Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>41,173,965</b>	<b>10,293,491</b>
771-02-236287	5670	771	Hoima Municipal Council	41,173,965	10,293,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>5,961,776</b>	<b>1,490,444</b>
771-02-236287	5670	771	Hoima Municipal Council	5,961,776	1,490,444
<i>o/w Production - Non-Wage Recurrent</i>				<b>14,123,337</b>	<b>3,530,834</b>
771-02-236287	5670	771	Hoima Municipal Council	14,123,337	3,530,834
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>25,781,250</b>	<b>8,593,750</b>
771-02-236287	5670	771	Hoima Municipal Council	25,781,250	8,593,750
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>2,366,016,613</b>	<b>591,504,153</b>
771-02-236287	5670	771	Hoima Municipal Council	2,366,016,613	591,504,153
<i>o/w Secondary Education - Wage</i>				<b>1,360,957,989</b>	<b>340,239,497</b>
771-02-236287	5670	771	Hoima Municipal Council	1,360,957,989	340,239,497
<i>o/w Skills Development - Wage</i>				<b>497,906,988</b>	<b>124,476,747</b>
771-02-236287	5670	771	Hoima Municipal Council	497,906,988	124,476,747
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>145,320,137</b>	<b>55,345,080</b>
771-10-250134	529100	1596	Parajwoki	4,658,822	1,774,309
771-10-250136	529088	1565	Bwikya Muslim	5,753,712	2,191,298
771-10-250137	529089	1567	Bwikya Qurâ€™an	5,117,710	1,949,076
771-10-250138	529092	1559	Hoima Mixed	3,088,943	1,176,422
771-10-250139	529717	1536	Mparo	2,493,194	949,531
771-10-250140	529090	71001	Drucilla Memorial	3,894,009	1,483,031
771-10-250141	529096	1535	Kyakapeya	2,863,524	1,090,571
771-10-250142	99435	1641	Kabale	3,193,602	1,216,281
771-10-250143	548672	1640	Kigarama	3,459,273	1,317,462
771-10-250144	529097	1534	Kyentale PS	2,549,549	970,994
771-10-250145	531398	71000	Buhanika	4,055,022	1,544,353
771-10-250146	531400	1537	Butebere	2,646,157	1,007,787

# Q1 Expenditure Limits 2018/19

# 771

## Hoima Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
771-10-250147	529083	1601	Budaka	2,863,524	1,090,571
771-10-250148	548692	1603	Karongo	5,850,320	2,228,091
771-10-250149	529084	1593	Bujwahya	2,968,183	1,130,431
771-10-250150	529095	71019	Kihomboza	2,597,853	989,390
771-10-250151	531403	1566	St. Aloysious	5,922,776	2,255,685
771-10-250152	529101	1572	St. Bernadeta™s PS	12,846,345	4,892,522
771-10-250153	529102	1571	St. Mary™s	3,410,969	1,299,066
771-10-250154	529085	1598	Bulemwa	3,209,703	1,222,413
771-10-250155	531399	71037	Bulera Demo.	3,072,842	1,170,290
771-10-250156	99685	71021	Kasasa PS	3,410,969	1,299,066
771-10-250157	529098	71003	Mpajja PS	2,348,282	894,342
771-10-250158	529093	1635	Kiduuma BCS	3,113,095	1,185,620
771-10-250159	529094	1634	Kiduuma COU	3,322,412	1,265,339
771-10-250160	548686	1633	Kiriisa PS	3,990,617	1,519,824
771-10-250161	529099	1632	Nyarugabu	3,145,298	1,197,885
771-10-250162	529087	1555	Buswekera PS	5,536,344	2,108,513
771-10-250163	99670	1554	Kitemba	4,546,113	1,731,384
771-10-250164	529086	1573	Busiisi PS	4,401,201	1,676,195
771-10-250165	531401	1575	Duhaga Boys	10,527,755	4,009,489
771-10-250166	529091	1574	Duhaga Girls	4,087,225	1,556,617
771-10-250167	531402	1556	Hoima Public	10,374,792	3,951,233
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,079,569,321</b>	<b>374,228,630</b>
771-11-252526	533810	1561	BWIKYA MUSLIM SS	122,932,660	42,614,142
771-11-252527	533811	78027	MILLENIUM HIGH SCHOOL	0	0
771-11-252528	56280	78063	MORNING STAR CHRISTIAN SCHOOL	17,193,421	5,960,034
771-11-252530	533812	78055	BUHANIKA SEED S.S	46,683,706	16,182,730
771-11-252531	55568	78046	UNIVERSE COLLEGE SCHOOL	34,668,701	12,017,774
771-11-252532	38377	1576	ST ANDREA KAAHWA'S COLLEGE	197,031,686	68,300,290
771-11-252533	534240	78001	KITARA SSS	156,935,693	54,401,166
771-11-252534	56258	78036	RENA SS	17,334,351	6,008,887

# Q1 Expenditure Limits 2018/19

# 771

## Hoima Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
771-11-252535	54244	78052	KALEGETE MEMORIAL ACADEMY	143,502,396	49,744,564	
771-11-252536	54200	78056	PREMIER S.S HOIMA	190,587,901	66,066,577	
771-11-252537	56259	78053	STRIVE SECONDARY SCHOOL	84,135,019	29,165,087	
771-11-259450	1908	78007	DUHAGA SS	68,563,788	23,767,378	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>313,529,722</b>	<b>104,509,907</b>	
771-02-236287	5670	771	Hoima Municipal Council	313,529,722	104,509,907	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>442,355,629</b>	<b>110,588,907</b>	
771-02-236287	5670	771	Hoima Municipal Council	442,355,629	110,588,907	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>50,851,680</b>	<b>7,041,346</b>	
771-02-236287	5670	771	Hoima Municipal Council	28,250,934	3,910,963	
771-07-255993	506003		DHOs HC II	2,723,209	377,186	
771-07-255994	506002		KIHUKYA HC II	2,723,209	377,186	
771-07-255998	506004		KYAKAPEYA HC II	2,360,114	326,895	
771-08-255995	506000		KARONGO HC III	5,657,594	783,622	
771-08-255996	506005		BACAYAYA HC II	3,479,027	481,873	
771-08-255997	506001		BUHANIKA HC III	5,657,594	783,622	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<b>518,130,740</b>	<b>172,710,247</b>	
771-02-236287	5670	771	Hoima Municipal Council	518,130,740	172,710,247	
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>				
<i>o/w Social Development - Non Wage Recurrent</i>				<b>22,011,808</b>	<b>5,502,952</b>	
771-02-236287	5670	771	Hoima Municipal Council	22,011,808	5,502,952	
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>				
<i>Pension</i>				<b>178,705,238</b>	<b>44,676,310</b>	
771-02-236287	5670	771	Hoima Municipal Council	178,705,238	44,676,310	

# Q1 Expenditure Limits 2018/19

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## Hoima Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>362,548,280</i>	<i>90,637,070</i>
771-02-236287	5670	771	Hoima Municipal Council	362,548,280	90,637,070

# Q1 Expenditure Limits 2018/19

# 772

## Mukono Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<b>369,738,314</b>	<b>92,434,578</b>	
772-02-236288	498535	772	Mukono Municipal Council	369,738,314	92,434,578	
<i>o/w IFMIS Urban</i>				<b>30,000,000</b>	<b>7,500,000</b>	
772-02-236288	498535	772	Mukono Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<b>5,212,432</b>	<b>1,303,108</b>	
772-02-236288	498535	772	Mukono Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<b>78,720,000</b>	<b>19,680,000</b>	
772-02-236288	498535	772	Mukono Municipal Council	78,720,000	19,680,000	
<i>o/w Payroll Printing Municipalities</i>				<b>5,785,769</b>	<b>1,446,442</b>	
772-02-236288	498535	772	Mukono Municipal Council	5,785,769	1,446,442	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<b>22,958,208</b>	<b>5,739,552</b>	
772-02-236288	498535	772	Mukono Municipal Council	22,958,208	5,739,552	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<b>733,881,826</b>	<b>183,470,457</b>	
772-02-236288	498535	772	Mukono Municipal Council	733,881,826	183,470,457	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<b>192,298,806</b>	<b>64,099,602</b>	
772-02-236288	498535	772	Mukono Municipal Council	192,298,806	64,099,602	
<i>o/w Division DDEG (Non USMID)</i>				<b>157,335,387</b>	<b>52,445,129</b>	
772-04-237702	623651	AREA # 108201	Central Div	69,899,060	23,299,687	
772-04-237703	623761	AREA # 108202	Goma Div	87,436,327	29,145,442	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>61,734,432</b>	<b>15,433,608</b>	
772-02-236288	498535	772	Mukono Municipal Council	61,734,432	15,433,608	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>39,573,965</b>	<b>9,893,491</b>	

# Q1 Expenditure Limits 2018/19

# 772

## Mukono Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
772-02-236288	498535	772	Mukono Municipal Council	39,573,965	9,893,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>7,944,968</b>	<b>1,986,242</b>
772-02-236288	498535	772	Mukono Municipal Council	7,944,968	1,986,242
<i>o/w Production - Non-Wage Recurrent</i>				<b>18,565,702</b>	<b>4,641,426</b>
772-02-236288	498535	772	Mukono Municipal Council	18,565,702	4,641,426
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>12,890,625</b>	<b>4,296,875</b>
772-02-236288	498535	772	Mukono Municipal Council	12,890,625	4,296,875
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>3,763,715,836</b>	<b>940,928,959</b>
772-02-236288	498535	772	Mukono Municipal Council	3,763,715,836	940,928,959
<i>o/w Secondary Education - Wage</i>				<b>2,849,643,364</b>	<b>712,410,841</b>
772-02-236288	498535	772	Mukono Municipal Council	2,849,643,364	712,410,841
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>194,380,871</b>	<b>74,029,830</b>
772-10-250168	529112	9197	Mother Kevin P/S Kiwanga	8,265,519	3,147,917
772-10-250169	529110	9176	Kyesereka C/U Primary School	4,562,214	1,737,516
772-10-250170	531405	300182	Buwava Beatrice P/S	2,976,234	1,133,497
772-10-250171	529109	9177	Kiwango Umea Primary School	5,093,558	1,939,878
772-10-250174	529113	9286	Mukono Boarding P/S	9,489,219	3,613,963
772-10-250175	531408	9288	Mukono Town Muslim P/S	9,118,889	3,472,923
772-10-250176	529114	9289	Nabbale Primary School	3,805,452	1,449,304
772-10-250177	529118	9291	Ngandu P/S	5,077,457	1,933,746
772-10-250178	529123	9290	Ssekiboobo Primary School	4,232,137	1,611,807
772-10-250179	529128	9287	Takajjungge Primary School	4,731,278	1,801,904
772-10-250180	529111	9297	Lweza P/S	4,207,985	1,602,608
772-10-250183	529105	9323	Bishop's East P/School	6,140,144	2,338,470
772-10-250184	41467	9305	Kati Primary School	2,155,066	820,756
772-10-250185	529119	772031	Ntawo Primary School	2,670,309	1,016,985
772-10-250188	529115	9178	Nakagere Muslim P/S	3,588,084	1,366,519



# Q1 Expenditure Limits 2018/19

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## Mukono Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
772-10-250189	529125	9180	St. Charles Lwanga Bukeere P/S	8,861,268	3,374,808
772-10-250190	529106	9186	Jinja Misindye P/S	4,642,721	1,768,177
772-10-250191	529107	300241	Joggo Primary School	4,763,481	1,814,169
772-10-250192	531407	9187	Misindye C/U P/S	5,850,320	2,228,091
772-10-250193	529108	9202	Kiwanga C/U P/S	4,835,937	1,841,763
772-10-250194	531406	9199	Kiwanga Umea P/S	8,603,646	3,276,693
772-10-250195	531409	9200	Namilyango Day Boys P/S	3,346,564	1,274,537
772-10-250196	529116	9196	Namilyango Junior Boys School	12,637,028	4,812,804
772-10-250197	529117	300507	New Hope Africa P/S	3,805,452	1,449,304
772-10-250198	529126	9201	St. Peter's Nantabulirwa C/U P/S	8,056,201	3,068,199
772-10-250199	529127	9195	St. Thereza Namilyango Girls' Boarding P/S	7,951,543	3,028,340
772-10-250200	531404	300187	Bajjo P/S	4,747,379	1,808,036
772-10-250201	531410	9207	Nsambwe C/U Primary School	8,845,166	3,368,676
772-10-250202	529120	9205	Nyenje Primary School	4,674,923	1,780,442
772-10-250203	25081	300287	Kirowooza Primary School	3,757,148	1,430,907
772-10-250204	529121	9209	Seeta C/U Primary School	7,895,188	3,006,877
772-10-250205	529122	9212	Seeta Umea P/S	8,772,710	3,341,081
772-10-250206	529124	9208	St. Augustine Primary School	6,220,651	2,369,131
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>728,006,742</b>	<b>252,360,789</b>
772-11-252538	533813	308201	ST PETERS MIXED SS	166,024,158	57,551,648
772-11-252539	8950	772	MUKONO H.S	265,484,530	92,029,210
772-11-252540	105507	308255	MUKONO SS	253,247,636	87,787,337
772-11-252541	98111	9310	FAIRLAND HIGH SCHOOL	43,250,419	14,992,595
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>373,407,501</b>	<b>124,469,167</b>
772-02-236288	498535	772	Mukono Municipal Council	373,407,501	124,469,167
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,232,619,651</b>	<b>308,154,913</b>
772-02-236288	498535	772	Mukono Municipal Council	1,232,619,651	308,154,913

# Q1 Expenditure Limits 2018/19

# 772

## Mukono Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>63,551,964</b>	<b>8,799,933</b>
772-02-236288	498535	772	Mukono Municipal Council	35,306,647	4,887,732
772-07-255915	506933		NYANJA HC II	2,527,604	350,093
772-07-256000	506008		NANTABULIRWA HC II	2,527,604	350,093
772-07-256002	506007		KYUNGU HCEALTH CENTRE	2,527,604	350,093
772-08-255999	506009		GOMA HEALTH CENTRE	6,569,076	909,869
772-09-256366	506006		MOKONO TOWN COUNCIL HC IV	14,093,428	1,952,051
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>12,025,794</b>	<b>4,008,598</b>
772-02-236288	498535	772	Mukono Municipal Council	12,025,794	4,008,598
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>30,868,338</b>	<b>7,717,085</b>
772-02-236288	498535	772	Mukono Municipal Council	30,868,338	7,717,085
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>104,417,847</b>	<b>26,104,462</b>
772-02-236288	498535	772	Mukono Municipal Council	104,417,847	26,104,462
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>232,816,071</b>	<b>58,204,018</b>
772-02-236288	498535	772	Mukono Municipal Council	232,816,071	58,204,018

# Q1 Expenditure Limits 2018/19

# 773

## Iganga Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>188,588,214</i>	<i>47,147,054</i>	
773-02-236289	498532	773	Iganga Municipal Council	188,588,214	47,147,054	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
773-02-236289	498532	773	Iganga Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
773-02-236289	498532	773	Iganga Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>58,200,000</i>	<i>14,550,000</i>	
773-02-236289	498532	773	Iganga Municipal Council	58,200,000	14,550,000	
<i>o/w Payroll Printing Municipalities</i>				<i>1,928,590</i>	<i>482,147</i>	
773-02-236289	498532	773	Iganga Municipal Council	1,928,590	482,147	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>14,455,168</i>	<i>3,613,792</i>	
773-02-236289	498532	773	Iganga Municipal Council	14,455,168	3,613,792	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>929,549,464</i>	<i>232,387,366</i>	
773-02-236289	498532	773	Iganga Municipal Council	929,549,464	232,387,366	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<i>99,679,628</i>	<i>33,226,543</i>	
773-02-236289	498532	773	Iganga Municipal Council	99,679,628	33,226,543	
<i>o/w Division DDEG (Non USMID)</i>				<i>81,556,059</i>	<i>27,185,353</i>	
773-04-237704	623416	AREA # 203201	Central Div	44,005,015	14,668,338	
773-04-237705	623419	AREA # 203202	Northern Div	37,551,044	12,517,015	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>50,297,645</i>	<i>12,574,411</i>	
773-02-236289	498532	773	Iganga Municipal Council	50,297,645	12,574,411	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>39,573,965</i>	<i>9,893,491</i>	

# Q1 Expenditure Limits 2018/19

# 773

## Iganga Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
773-02-236289	498532	773	Iganga Municipal Council	39,573,965	9,893,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>3,941,204</b>	<b>985,301</b>
773-02-236289	498532	773	Iganga Municipal Council	3,941,204	985,301
<i>o/w Production - Non-Wage Recurrent</i>				<b>10,044,828</b>	<b>2,511,207</b>
773-02-236289	498532	773	Iganga Municipal Council	10,044,828	2,511,207
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>12,890,625</b>	<b>4,296,875</b>
773-02-236289	498532	773	Iganga Municipal Council	12,890,625	4,296,875
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>1,303,038,010</b>	<b>325,759,503</b>
773-02-236289	498532	773	Iganga Municipal Council	1,303,038,010	325,759,503
<i>o/w Secondary Education - Wage</i>				<b>590,599,075</b>	<b>147,649,769</b>
773-02-236289	498532	773	Iganga Municipal Council	590,599,075	147,649,769
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>55,403,179</b>	<b>21,100,265</b>
773-10-250207	529130	2014	Buligo T/C P/S	4,747,379	1,808,036
773-10-250208	529132	2013	KASOKOSO T/C P/S	8,297,721	3,160,182
773-10-250209	529133	2023	NOOR ISLAMIC P/s	5,302,875	2,019,597
773-10-250210	548588	2016	NAKAVULE PRIMARY SCHOOL	8,676,102	3,304,288
773-10-250211	529129	101668	BUGUMBA NOOR ISLAMIC P/s	3,966,465	1,510,626
773-10-250212	529131	2004	IGAMBA T/C P/S	10,527,755	4,009,489
773-10-250213	531411	2005	IGANGA T/C P/S	13,884,881	5,288,048
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>510,636,205</b>	<b>177,010,113</b>
773-11-252542	56319	7521	TRIANGLE SECONDARY SCHOOL	66,941,598	23,205,052
773-11-252543	534192	88049	IGANGA DYNAMIC S S	124,962,647	43,317,830
773-11-252544	533814	88054	IGANGA TOPCARE S S	0	0
773-11-252545	533815	1705	KING OF KINGS SS	179,400,484	62,188,500
773-11-252546	533816	88075	IGANGA TOWN VIEW MIXED SS	139,331,477	48,298,731

# Q1 Expenditure Limits 2018/19

# 773

## Iganga Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<i>250,374,696</i>	<i>83,458,232</i>	
773-02-236289	498532	773	Iganga Municipal Council	250,374,696	83,458,232	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<i>315,236,205</i>	<i>78,809,051</i>	
773-02-236289	498532	773	Iganga Municipal Council	315,236,205	78,809,051	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>45,405,134</i>	<i>6,287,172</i>	
773-02-236289	498532	773	Iganga Municipal Council	25,225,075	3,492,074	
773-07-256003	506011		Walugogo HC II	3,789,254	524,842	
773-07-256911	506934		Prison HC II	3,789,254	524,842	
773-08-256004	506010		Iganga MC HC III	12,601,551	1,745,415	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<i>6,012,897</i>	<i>2,004,299</i>	
773-02-236289	498532	773	Iganga Municipal Council	6,012,897	2,004,299	
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>				
<i>o/w Social Development - Non Wage Recurrent</i>				<i>14,230,305</i>	<i>3,557,576</i>	
773-02-236289	498532	773	Iganga Municipal Council	14,230,305	3,557,576	
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>				
<i>Pension</i>				<i>22,089,257</i>	<i>5,522,314</i>	
773-02-236289	498532	773	Iganga Municipal Council	22,089,257	5,522,314	
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>				
<i>Gratuity</i>				<i>62,868,821</i>	<i>15,717,205</i>	
773-02-236289	498532	773	Iganga Municipal Council	62,868,821	15,717,205	

# Q1 Expenditure Limits 2018/19

# 774

## Masindi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>276,286,368</i>	<i>69,071,592</i>	
774-02-236290	97971	774	Masindi Municipal Council	276,286,368	69,071,592	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
774-02-236290	97971	774	Masindi Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
774-02-236290	97971	774	Masindi Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>90,480,000</i>	<i>22,620,000</i>	
774-02-236290	97971	774	Masindi Municipal Council	90,480,000	22,620,000	
<i>o/w Payroll Printing Municipalities</i>				<i>4,441,189</i>	<i>1,110,297</i>	
774-02-236290	97971	774	Masindi Municipal Council	4,441,189	1,110,297	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>25,934,272</i>	<i>6,483,568</i>	
774-02-236290	97971	774	Masindi Municipal Council	25,934,272	6,483,568	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>659,710,544</i>	<i>164,927,636</i>	
774-02-236290	97971	774	Masindi Municipal Council	659,710,544	164,927,636	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<i>230,945,822</i>	<i>76,981,941</i>	
774-02-236290	97971	774	Masindi Municipal Council	230,945,822	76,981,941	
<i>o/w Division DDEG (Non USMID)</i>				<i>188,955,672</i>	<i>62,985,224</i>	
774-04-237706	623565	AREA # 409301	Kigulya Div	30,552,972	10,184,324	
774-04-237707	623495	AREA # 409303	Nyangahya Div	30,971,866	10,323,955	
774-04-237708	623494	AREA # 409302	Karujubu Div	53,731,776	17,910,592	
774-04-237709	623493	AREA # 409304	Central Div	73,699,059	24,566,353	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>138,486,024</i>	<i>34,621,506</i>	
774-02-236290	97971	774	Masindi Municipal Council	138,486,024	34,621,506	

# Q1 Expenditure Limits 2018/19

# 774

## Masindi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>41,173,965</b>	<b>10,293,491</b>
774-02-236290	97971	774	Masindi Municipal Council	41,173,965	10,293,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>5,571,570</b>	<b>1,392,893</b>
774-02-236290	97971	774	Masindi Municipal Council	5,571,570	1,392,893
<i>o/w Production - Non-Wage Recurrent</i>				<b>13,324,480</b>	<b>3,331,120</b>
774-02-236290	97971	774	Masindi Municipal Council	13,324,480	3,331,120
<b>321470</b>	<b>010000</b>		<b>Sector Conditional Grant - Development - Agriculture</b>		
<i>o/w Agriculture Extension - Development</i>				<b>25,781,250</b>	<b>8,593,750</b>
774-02-236290	97971	774	Masindi Municipal Council	25,781,250	8,593,750
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<b>2,422,047,764</b>	<b>605,511,941</b>
774-02-236290	97971	774	Masindi Municipal Council	2,422,047,764	605,511,941
<i>o/w Secondary Education - Wage</i>				<b>1,333,010,932</b>	<b>333,252,733</b>
774-02-236290	97971	774	Masindi Municipal Council	1,333,010,932	333,252,733
<i>o/w Skills Development - Wage</i>				<b>190,198,980</b>	<b>47,549,745</b>
774-02-236290	97971	774	Masindi Municipal Council	190,198,980	47,549,745
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>152,637,671</b>	<b>58,131,959</b>
534-10-250238	523733	5969	ST. PAUL PAKANYI P.S.	1,350,000	514,147
774-10-250214	529141	5978	KIGULYA P/S	4,843,987	1,844,829
774-10-250216	529142	5951	KIHANDE MUSLIM P.S	4,135,529	1,575,014
774-10-250217	529147	5939	MASINDI ARMY DAY SCHOOL	13,603,108	5,180,735
774-10-250218	531417	5943	MASINDI ISLAMIC P.S.	3,177,500	1,210,149
774-10-250219	529150	5937	MASINDI PUBLIC SCHOOL	9,593,878	3,653,822
774-10-250220	531418	230045	MASINDI TOWN MODEL P.S	6,180,397	2,353,800
774-10-250221	529146	5959	MASINDI Â ARMY BARRACKS SCHOOL	6,582,930	2,507,105
774-10-250222	529155	5938	ST. EDWARD P.S.	3,612,236	1,375,718

## Masindi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
774-10-250223	529144	5948	KIRASA MOSLEM P.S.	5,029,153	1,915,350
774-10-250224	529149	5946	MASINDI JUNIOR P/S	3,660,540	1,394,114
774-10-250225	529152	5945	NYAMIGISA BOYS SCHOOL	3,765,199	1,433,973
774-10-250226	529153	5947	NYAMIGISA GIRLS P.S.	3,732,996	1,421,709
774-10-250227	531412	5950	KABALEGA P.S.	5,375,331	2,047,191
774-10-250228	529135	5930	BULYANGO P.S.	7,943,492	3,025,274
774-10-250229	529136	5928	KABALYE P.S.	3,869,857	1,473,833
774-10-250230	531414	5933	KIBWOONA P.S.	3,885,959	1,479,965
774-10-250231	529137	5926	KABALYE SETTLEMENT P.S.	4,900,342	1,866,292
774-10-250232	531415	5929	KIHUUBA P.S.	7,291,389	2,776,921
774-10-250233	529145	5927	KYEMA P.S.	3,612,236	1,375,718
774-10-250234	529139	5932	KARUJUBU P.S.	3,386,817	1,289,867
774-10-250235	529143	5931	KINOGOZI P.S.	3,483,425	1,326,660
774-10-250236	548539	5967	BIGANDO P.S.	6,397,765	2,436,585
774-10-250237	531416	5970	KISANJA P.S.	3,451,223	1,314,396
774-10-250239	529151	5985	NYAKATOOKE P.S.	4,119,428	1,568,881
774-10-250240	548381	5984	BIIZI P.S.	4,610,518	1,755,913
774-10-250241	529138	5983	KAMURASI DEMO. SCHOOL	7,798,580	2,970,084
774-10-250242	531413	5980	KALYANGO P.S.	3,048,690	1,161,092
774-10-250243	529140	5982	KATASENYWA P.S.	6,180,397	2,353,800
774-10-250244	529154	5981	RWIJEERE P.S.	4,014,769	1,529,022
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>701,314,061</b>	<b>243,107,872</b>
774-11-252547	534193	5963	MASINDI ARMY	133,985,145	46,445,445
774-11-252548	553839	5955	EXCEL HIGH SCHOOL	29,736,162	10,307,928
774-11-252549	533818	5956	GREENFIELD SS	145,862,218	50,562,587
774-11-252550	533819	238016	KINGS COLLEGE MASINDI	53,553,278	18,564,042
774-11-252551	54192	5961	MASINDI ACADEMY	28,326,866	9,819,401
774-11-252552	533817	5958	MASINDI S.S.S	192,533,930	66,741,160
774-11-252553	533820	238005	ST DOMINIC SAVIO BOYS' SS	45,943,076	15,925,994
774-11-252554	534194	100544	KEFF SECONDARY SCHOOL	34,245,912	11,871,216



# Q1 Expenditure Limits 2018/19

# 774

## Masindi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
774-11-252555	533821	238027	NYANGAHYA COMMUNITY S.S	37,127,474	12,870,099	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>295,461,777</b>	<b>98,487,259</b>	
774-02-236290	97971	774	Masindi Municipal Council	295,461,777	98,487,259	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>446,317,680</b>	<b>111,579,420</b>	
774-02-236290	97971	774	Masindi Municipal Council	446,317,680	111,579,420	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>57,389,963</b>	<b>7,946,691</b>	
774-02-236290	97971	774	Masindi Municipal Council	31,883,313	4,413,818	
774-07-256006	506936		KIRASA HC II	2,016,083	279,243	
774-07-256009	506013		KIBWOONA HC II	2,016,083	279,243	
774-07-256011	506935		BIIZI HC II	2,016,083	279,243	
774-07-256012	506014		KATASENYWA HC II	2,016,083	279,243	
774-07-256013	506015		KIBYAMA HC II	2,016,083	279,243	
774-08-256010	506012		NYAKITIBWA HC III	15,426,236	2,136,656	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<b>506,104,946</b>	<b>168,701,649</b>	
774-02-236290	97971	774	Masindi Municipal Council	506,104,946	168,701,649	
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>				
<i>o/w Social Development - Non Wage Recurrent</i>				<b>20,317,796</b>	<b>5,079,449</b>	
774-02-236290	97971	774	Masindi Municipal Council	20,317,796	5,079,449	
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>				
<i>Pension</i>				<b>129,649,907</b>	<b>32,412,477</b>	
774-02-236290	97971	774	Masindi Municipal Council	129,649,907	32,412,477	
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>				
<i>Gratuity</i>				<b>72,138,598</b>	<b>18,034,649</b>	
774-02-236290	97971	774	Masindi Municipal Council	72,138,598	18,034,649	

# Q1 Expenditure Limits 2018/19

# 775

## Ntungamo Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<b>133,703,864</b>	<b>33,425,966</b>	
775-02-236291	498531	775	Ntungamo Municipal Council	133,703,864	33,425,966	
<i>o/w IFMIS Urban</i>				<b>30,000,000</b>	<b>7,500,000</b>	
775-02-236291	498531	775	Ntungamo Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<b>5,212,432</b>	<b>1,303,108</b>	
775-02-236291	498531	775	Ntungamo Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<b>72,240,000</b>	<b>18,060,000</b>	
775-02-236291	498531	775	Ntungamo Municipal Council	72,240,000	18,060,000	
<i>o/w Payroll Printing Municipalities</i>				<b>1,052,575</b>	<b>263,144</b>	
775-02-236291	498531	775	Ntungamo Municipal Council	1,052,575	263,144	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<b>16,580,928</b>	<b>4,145,232</b>	
775-02-236291	498531	775	Ntungamo Municipal Council	16,580,928	4,145,232	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<b>550,726,896</b>	<b>137,681,724</b>	
775-02-236291	498531	775	Ntungamo Municipal Council	550,726,896	137,681,724	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<b>50,437,885</b>	<b>16,812,628</b>	
775-02-236291	498531	775	Ntungamo Municipal Council	50,437,885	16,812,628	
<i>o/w Division DDEG (Non USMID)</i>				<b>41,267,360</b>	<b>13,755,787</b>	
775-04-237710	623716	AREA # 411203	Western Div	12,016,809	4,005,603	
775-04-237711	623656	AREA # 411202	Eastern Div	12,965,342	4,321,781	
775-04-237712	629369	AREA # 411201	Central Div	16,285,209	5,428,403	

# Q1 Expenditure Limits 2018/19

# 775

## Ntungamo Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>39,364,996</b>	<b>9,841,249</b>
775-02-236291	498531	775	Ntungamo Municipal Council	39,364,996	9,841,249
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>40,373,965</b>	<b>10,093,491</b>
775-02-236291	498531	775	Ntungamo Municipal Council	40,373,965	10,093,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>2,489,471</b>	<b>622,368</b>
775-02-236291	498531	775	Ntungamo Municipal Council	2,489,471	622,368
<i>o/w Production - Non-Wage Recurrent</i>				<b>6,323,196</b>	<b>1,580,799</b>
775-02-236291	498531	775	Ntungamo Municipal Council	6,323,196	1,580,799
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>
775-02-236291	498531	775	Ntungamo Municipal Council	19,335,938	6,445,313
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>554,913,468</b>	<b>138,728,367</b>
775-02-236291	498531	775	Ntungamo Municipal Council	554,913,468	138,728,367
<i>o/w Secondary Education - Wage</i>				<b>284,922,177</b>	<b>71,230,544</b>
775-02-236291	498531	775	Ntungamo Municipal Council	284,922,177	71,230,544
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>34,672,724</b>	<b>13,205,085</b>
775-10-250245	529158	11925	Kikoni SDA	7,903,239	3,009,943
775-10-250246	545984	11924	Ntungamo	5,447,787	2,074,786
775-10-250247	455606	11927	Kyamate	3,169,450	1,207,083
775-10-250248	548624	11928	Ruhoko	4,819,835	1,835,631
775-10-250249	546002	11929	Rukindo	2,960,132	1,127,365

# Q1 Expenditure Limits 2018/19

# 775

## Ntungamo Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
775-10-250250	548382	11921	Nyakihanga	3,362,666	1,280,669
775-10-250251	529156	11932	Maato	7,009,615	2,669,608
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>184,327,025</b>	<b>63,896,268</b>
775-11-252556	533822	11931	KYAMATE SS	135,487,395	46,966,194
775-11-252557	534195	11844	MURIISA SSS	48,839,630	16,930,073
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>179,408,977</b>	<b>59,802,992</b>
775-02-236291	498531	775	Ntungamo Municipal Council	179,408,977	59,802,992
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>435,891,684</b>	<b>108,972,921</b>
775-02-236291	498531	775	Ntungamo Municipal Council	435,891,684	108,972,921
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>66,739,612</b>	<b>9,241,321</b>
775-02-236291	498531	775	Ntungamo Municipal Council	37,077,562	5,132,892
775-07-256014	506017		Ruhoko Health Centre II	2,947,223	408,214
775-09-256368	506016		Ntungamo Health Centre IV	26,714,827	3,700,215
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>506,104,946</b>	<b>168,701,649</b>
775-02-236291	498531	775	Ntungamo Municipal Council	506,104,946	168,701,649
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>7,572,157</b>	<b>1,893,039</b>
775-02-236291	498531	775	Ntungamo Municipal Council	7,572,157	1,893,039
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<b>73,678,758</b>	<b>18,419,689</b>
775-02-236291	498531	775	Ntungamo Municipal Council	73,678,758	18,419,689

# Q1 Expenditure Limits 2018/19

# 775

## Ntungamo Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>160,560,000</i>	<i>40,140,000</i>
775-02-236291	498531	775	Ntungamo Municipal Council	160,560,000	40,140,000
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant " Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>200,000,000</i>	<i>66,666,667</i>
775-02-236291	498531	775	Ntungamo Municipal Council	200,000,000	66,666,667

# Q1 Expenditure Limits 2018/19

# 776

## Busia Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>189,357,300</i>	<i>47,339,325</i>	
776-02-236292	97974	776	Busia Municipal Council	189,357,300	47,339,325	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
776-02-236292	97974	776	Busia Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
776-02-236292	97974	776	Busia Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>63,240,000</i>	<i>15,810,000</i>	
776-02-236292	97974	776	Busia Municipal Council	63,240,000	15,810,000	
<i>o/w Payroll Printing Municipalities</i>				<i>1,962,544</i>	<i>490,636</i>	
776-02-236292	97974	776	Busia Municipal Council	1,962,544	490,636	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>12,754,560</i>	<i>3,188,640</i>	
776-02-236292	97974	776	Busia Municipal Council	12,754,560	3,188,640	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>544,066,243</i>	<i>136,016,561</i>	
776-02-236292	97974	776	Busia Municipal Council	544,066,243	136,016,561	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<i>133,318,359</i>	<i>44,439,453</i>	
776-02-236292	97974	776	Busia Municipal Council	133,318,359	44,439,453	
<i>o/w Division DDEG (Non USMID)</i>				<i>109,078,657</i>	<i>36,359,552</i>	
776-04-237713	623585	AREA # 202102	Western Div	47,654,856	15,884,952	
776-04-237714	623570	AREA # 202101	Eastern Div	61,423,801	20,474,600	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>56,081,796</i>	<i>14,020,449</i>	
776-02-236292	97974	776	Busia Municipal Council	56,081,796	14,020,449	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>39,573,965</i>	<i>9,893,491</i>	

# Q1 Expenditure Limits 2018/19

# 776

## Busia Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
776-02-236292	97974	776	Busia Municipal Council	39,573,965	9,893,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>3,982,728</b>	<b>995,682</b>
776-02-236292	97974	776	Busia Municipal Council	3,982,728	995,682
<i>o/w Production - Non-Wage Recurrent</i>				<b>10,441,452</b>	<b>2,610,363</b>
776-02-236292	97974	776	Busia Municipal Council	10,441,452	2,610,363
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>12,890,625</b>	<b>4,296,875</b>
776-02-236292	97974	776	Busia Municipal Council	12,890,625	4,296,875
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>1,237,308,363</b>	<b>309,327,091</b>
776-02-236292	97974	776	Busia Municipal Council	1,237,308,363	309,327,091
<i>o/w Secondary Education - Wage</i>				<b>226,374,427</b>	<b>56,593,607</b>
776-02-236292	97974	776	Busia Municipal Council	226,374,427	56,593,607
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>84,812,247</b>	<b>32,300,690</b>
776-10-250252	529163	430029	Mawero East Primary School	10,946,389	4,168,925
776-10-250253	531419	12301	Busia Border Primary School	11,799,759	4,493,931
776-10-250254	529160	12303	Buchicha Primary School	11,179,858	4,257,842
776-10-250258	529159	430020	Arubaine Islamic Primary School	10,946,389	4,168,925
776-10-250259	531420	12304	Marachi Primary School	9,481,169	3,610,897
776-10-250260	529161	12306	Busia Integrated Primary School	10,753,173	4,095,339
776-10-250261	529162	12307	Madibira Primary School	19,705,509	7,504,831
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>484,522,235</b>	<b>167,957,804</b>
776-11-252558	533823	12310	BUSIA S.S	231,769,353	80,341,971
776-11-252559	97233	438015	BANANDA HIGH SCHOOL	76,806,675	26,624,744
776-11-252560	54133	438082	ST JOHN'S S.S BUSIA	138,599,842	48,045,112
776-11-252561	533824	438083	HOWARD CHRISTIAN H/S	37,346,365	12,945,976

# Q1 Expenditure Limits 2018/19

# 776

## Busia Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<i>254,628,472</i>	<i>84,876,157</i>
776-02-236292	97974	776	Busia Municipal Council	254,628,472	84,876,157
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<i>541,092,027</i>	<i>135,273,007</i>
776-02-236292	97974	776	Busia Municipal Council	541,092,027	135,273,007
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>64,046,805</i>	<i>8,868,452</i>
776-02-236292	97974	776	Busia Municipal Council	35,581,558	4,925,790
776-09-256369	504643		BUSIA MUNICIPAL HC IV	28,465,247	3,942,662
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<i>6,012,897</i>	<i>2,004,299</i>
776-02-236292	97974	776	Busia Municipal Council	6,012,897	2,004,299
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<i>14,487,545</i>	<i>3,621,886</i>
776-02-236292	97974	776	Busia Municipal Council	14,487,545	3,621,886
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>51,786,970</i>	<i>12,946,742</i>
776-02-236292	97974	776	Busia Municipal Council	51,786,970	12,946,742
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>32,965,606</i>	<i>8,241,401</i>
776-02-236292	97974	776	Busia Municipal Council	32,965,606	8,241,401



# Q1 Expenditure Limits 2018/19

# 777

## Bushenyi- Ishaka Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<b>170,760,902</b>	<b>42,690,226</b>	
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	170,760,902	42,690,226	
<i>o/w IFMIS Urban</i>				<b>30,000,000</b>	<b>7,500,000</b>	
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<b>5,212,432</b>	<b>1,303,108</b>	
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<b>108,960,000</b>	<b>27,240,000</b>	
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	108,960,000	27,240,000	
<i>o/w Payroll Printing Municipalities</i>				<b>3,809,644</b>	<b>952,411</b>	
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	3,809,644	952,411	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<b>20,832,448</b>	<b>5,208,112</b>	
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	20,832,448	5,208,112	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<b>603,298,519</b>	<b>150,824,630</b>	
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	603,298,519	150,824,630	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<b>70,633,795</b>	<b>23,544,598</b>	
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	70,633,795	23,544,598	
<i>o/w Division DDEG (Non USMID)</i>				<b>57,791,287</b>	<b>19,263,762</b>	
777-04-237715	623470	AREA # 402102	Ishaka Div	22,188,598	7,396,199	
777-04-237716	623725	AREA # 402101	Central Div	22,397,515	7,465,838	
777-04-237717	623584	AREA # 402103	Nyakabirizi Div	13,205,173	4,401,724	

# Q1 Expenditure Limits 2018/19

# 777

## Bushenyi- Ishaka Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>48,824,800</b>	<b>12,206,200</b>	
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	48,824,800	12,206,200	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>40,373,965</b>	<b>10,093,491</b>	
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	40,373,965	10,093,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>3,283,077</b>	<b>820,769</b>	
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	3,283,077	820,769	
<i>o/w Production - Non-Wage Recurrent</i>				<b>7,957,535</b>	<b>1,989,384</b>	
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	7,957,535	1,989,384	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>	
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	19,335,938	6,445,313	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>1,636,097,789</b>	<b>409,024,447</b>	
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	1,636,097,789	409,024,447	
<i>o/w Secondary Education - Wage</i>				<b>1,890,679,295</b>	<b>472,669,824</b>	
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	1,890,679,295	472,669,824	
<i>o/w Skills Development - Wage</i>				<b>450,869,316</b>	<b>112,717,329</b>	
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	450,869,316	112,717,329	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>92,224,470</b>	<b>35,123,630</b>	
777-10-250262	529167	932	Bweranyangi	5,713,459	2,175,967	

# Q1 Expenditure Limits 2018/19

# 777

## Bushenyi- Ishaka Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
777-10-250263	529165	50059	Bunyarigi p/s	6,840,552	2,605,220
777-10-250264	40789	949	Bushenyi Town Sch	6,196,499	2,359,932
777-10-250265	41707	941	Ruharo	4,610,518	1,755,913
777-10-250266	41720	977	Rwaturwire	5,246,520	1,998,134
777-10-250267	41735	978	Ryamabengwe	4,666,873	1,777,375
777-10-250268	529166	954	Bushenyi p/s	2,557,599	974,060
777-10-250269	546001	956	Rukindo	2,533,447	964,862
777-10-250270	529172	955	St. Kagwa Boarding P.S	9,014,230	3,433,064
777-10-250271	548627	1062	Buramba P/s	3,781,300	1,440,106
777-10-250272	529170	957	Kyeitembe ward	3,298,260	1,256,140
777-10-250273	529169	960	Ward III - Kanyamabona	2,356,333	897,408
777-10-250274	41460	1058	Kashenyi	3,048,690	1,161,092
777-10-250275	545912	933	Kibaare Ward	2,428,789	925,003
777-10-250276	529164	959	Basajjabalaba p/s	3,153,348	1,200,951
777-10-250277	548734	961	Katungu	4,119,428	1,568,881
777-10-250278	531421	965	Bwegiragye	1,897,445	722,641
777-10-250279	531422	964	Ishaka Hospital	4,409,252	1,679,261
777-10-250280	529168	963	Kaburengye	2,348,282	894,342
777-10-250281	40794	980	Irembezi	4,344,846	1,654,732
777-10-250282	41696	979	Nyamiko	3,604,185	1,372,652
777-10-250283	529171	1008	Nyakatooma II	2,098,712	799,293
777-10-250284	546081	1007	Rwenjeru	2,605,903	992,457
777-10-250285	531423	948	Bushenyi PTC Demo	1,350,000	514,147
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>161,511,410</b>	<b>55,987,321</b>
777-11-252562	32974	953	RUYONZA SCHOOL	58,926,597	20,426,682
777-11-252563	105514	952	BUSHENYI PIONEER H/S	27,706,175	9,604,241
777-11-252564	11277	966	ISHAKA ADVENTIST COLLEGE	74,878,637	25,956,397
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>206,851,599</b>	<b>68,950,533</b>
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	206,851,599	68,950,533
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			

# Q1 Expenditure Limits 2018/19

# 777

## Bushenyi- Ishaka Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Health - Wage Conditional Grant</i>				<b>525,037,405</b>	<b>131,259,351</b>
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	525,037,405	131,259,351
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>30,261,158</b>	<b>4,190,211</b>
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	16,811,754	2,327,362
777-09-256370	506937		Bushenyi Health center IV	13,449,404	1,862,849
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>6,012,897</b>	<b>2,004,299</b>
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	6,012,897	2,004,299
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>10,858,291</b>	<b>2,714,573</b>
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	10,858,291	2,714,573
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<b>187,276,304</b>	<b>46,819,076</b>
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	187,276,304	46,819,076
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<b>413,813,500</b>	<b>103,453,375</b>
777-02-236293	498522	777	Bushenyi- Ishaka Municipal Council	413,813,500	103,453,375

# Q1 Expenditure Limits 2018/19

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## Rukungiri Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<b>160,715,392</b>	<b>40,178,848</b>	
778-02-236294	498521	778	Rukungiri Municipal Council	160,715,392	40,178,848	
<i>o/w IFMIS Urban</i>				<b>30,000,000</b>	<b>7,500,000</b>	
778-02-236294	498521	778	Rukungiri Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<b>5,212,432</b>	<b>1,303,108</b>	
778-02-236294	498521	778	Rukungiri Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<b>55,920,000</b>	<b>13,980,000</b>	
778-02-236294	498521	778	Rukungiri Municipal Council	55,920,000	13,980,000	
<i>o/w Payroll Printing Municipalities</i>				<b>3,470,103</b>	<b>867,526</b>	
778-02-236294	498521	778	Rukungiri Municipal Council	3,470,103	867,526	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<b>17,856,384</b>	<b>4,464,096</b>	
778-02-236294	498521	778	Rukungiri Municipal Council	17,856,384	4,464,096	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<b>605,184,332</b>	<b>151,296,083</b>	
778-02-236294	498521	778	Rukungiri Municipal Council	605,184,332	151,296,083	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<b>66,232,656</b>	<b>22,077,552</b>	
778-02-236294	498521	778	Rukungiri Municipal Council	66,232,656	22,077,552	
<i>o/w Division DDEG (Non USMID)</i>				<b>54,190,355</b>	<b>18,063,452</b>	
778-04-237718	623502	AREA # 412301	Eastern Div	18,793,474	6,264,491	
778-04-237719	623507	AREA # 412303	Western Div	20,291,943	6,763,981	
778-04-237720	623503	AREA # 412302	Southern Div	15,104,938	5,034,979	

# Q1 Expenditure Limits 2018/19

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## Rukungiri Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>45,784,476</b>	<b>11,446,119</b>	
778-02-236294	498521	778	Rukungiri Municipal Council	45,784,476	11,446,119	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>40,373,965</b>	<b>10,093,491</b>	
778-02-236294	498521	778	Rukungiri Municipal Council	40,373,965	10,093,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>3,047,195</b>	<b>761,799</b>	
778-02-236294	498521	778	Rukungiri Municipal Council	3,047,195	761,799	
<i>o/w Production - Non-Wage Recurrent</i>				<b>7,579,118</b>	<b>1,894,780</b>	
778-02-236294	498521	778	Rukungiri Municipal Council	7,579,118	1,894,780	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>	
778-02-236294	498521	778	Rukungiri Municipal Council	19,335,938	6,445,313	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>1,241,591,844</b>	<b>310,397,961</b>	
778-02-236294	498521	778	Rukungiri Municipal Council	1,241,591,844	310,397,961	
<i>o/w Secondary Education - Wage</i>				<b>1,687,099,479</b>	<b>421,774,870</b>	
778-02-236294	498521	778	Rukungiri Municipal Council	1,687,099,479	421,774,870	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>66,138,774</b>	<b>25,188,909</b>	
778-10-250286	529182	10472	Ruruku	2,935,980	1,118,166	
778-10-250287	529174	10435	Kakonkoma	2,726,663	1,038,448	
778-10-250288	529181	10474	Rukungiri Primary School	3,902,060	1,486,097	
778-10-250289	529178	10421	Kyatoko	4,038,921	1,538,221	

## Rukungiri Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
778-10-250290	529180	10467	Nyakibale Upper	10,471,400	3,988,026
778-10-250291	548584	10424	Kashozi	2,726,663	1,038,448
778-10-250292	529175	10422	Katwekamwe	3,322,412	1,265,339
778-10-250293	529179	10423	Nyabihinga	3,829,604	1,458,502
778-10-250294	529177	10418	Kitazikurukwa	3,056,740	1,164,158
778-10-250295	531424	10475	Town Council	2,638,106	1,004,721
778-10-250296	3726	10468	Nyakibale Lower	5,415,584	2,062,522
778-10-250297	529173	10419	Kahororo P/S	4,819,835	1,835,631
778-10-250298	548363	10420	Rukondo	3,805,452	1,449,304
778-10-250299	529176	10477	Kinyasano B.	8,619,748	3,282,825
778-10-250301	548714	10471	Kiyaga	3,829,604	1,458,502
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>165,631,354</b>	<b>57,415,484</b>
778-11-252565	533826	10470	ST GERALDS NYAKIBALE	142,282,005	49,321,520
778-11-252566	533825	338028	KAGUNGA S.S.S	23,349,349	8,093,964
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>201,208,089</b>	<b>67,069,363</b>
778-02-236294	498521	778	Rukungiri Municipal Council	201,208,089	67,069,363
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>724,070,540</b>	<b>181,017,635</b>
778-02-236294	498521	778	Rukungiri Municipal Council	724,070,540	181,017,635
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>39,615,799</b>	<b>5,485,588</b>
778-02-236294	498521	778	Rukungiri Municipal Council	21,234,736	2,939,665
778-07-256015	506537		KATWEKAMWE HC II	1,441,000	199,590
778-07-256016	506526		MARUMBA HC II	1,441,000	199,590
778-07-256018	506535		KARANGARO HC II	1,441,000	199,590
778-07-256019	506536		KITIMBA HC II	1,441,000	199,590
778-08-256017	506534		RWAKABENGO HC111	4,227,820	585,587
778-09-256371	507208		RUKUNGIRI HC III	8,389,243	1,161,977

# Q1 Expenditure Limits 2018/19

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## Rukungiri Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<i>512,117,843</i>	<i>170,705,948</i>
778-02-236294	498521	778	Rukungiri Municipal Council	512,117,843	170,705,948
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>9,993,792</i>	<i>2,498,448</i>
778-02-236294	498521	778	Rukungiri Municipal Council	9,993,792	2,498,448
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>187,936,685</i>	<i>46,984,171</i>
778-02-236294	498521	778	Rukungiri Municipal Council	187,936,685	46,984,171
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>274,747,918</i>	<i>68,686,979</i>
778-02-236294	498521	778	Rukungiri Municipal Council	274,747,918	68,686,979



# Q1 Expenditure Limits 2018/19

# 779

## Nansana Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<b>823,808,423</b>	<b>205,952,106</b>	
779-02-236295		779	Nansana Municipal Council	823,808,423	205,952,106	
<i>o/w IFMIS Urban</i>				<b>30,000,000</b>	<b>7,500,000</b>	
779-02-236295		779	Nansana Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<b>5,212,432</b>	<b>1,303,108</b>	
779-02-236295		779	Nansana Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<b>186,480,000</b>	<b>46,620,000</b>	
779-02-236295		779	Nansana Municipal Council	186,480,000	46,620,000	
<i>o/w Payroll Printing Municipalities</i>				<b>5,945,501</b>	<b>1,486,375</b>	
779-02-236295		779	Nansana Municipal Council	5,945,501	1,486,375	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<b>33,161,855</b>	<b>8,290,464</b>	
779-02-236295		779	Nansana Municipal Council	33,161,855	8,290,464	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<b>642,907,044</b>	<b>160,726,761</b>	
779-02-236295		779	Nansana Municipal Council	642,907,044	160,726,761	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<b>452,215,177</b>	<b>150,738,392</b>	
779-02-236295		779	Nansana Municipal Council	452,215,177	150,738,392	
<i>o/w Division DDEG (Non USMID)</i>				<b>369,994,236</b>	<b>123,331,412</b>	
779-04-237721	623480	AREA # 113307	Nansana Div	134,058,571	44,686,190	
779-04-237722	665194	AREA # 113602	Gombe Div	81,030,565	27,010,188	
779-04-237723	665193	AREA # 113603	Nabweru Div	104,211,204	34,737,068	
779-04-237724	665667	AREA # 113601	Busukumu Div	50,693,897	16,897,966	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>31,138,600</b>	<b>7,784,650</b>	
779-02-236295		779	Nansana Municipal Council	31,138,600	7,784,650	

# Q1 Expenditure Limits 2018/19

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## Nansana Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>41,173,965</b>	<b>10,293,491</b>	
779-02-236295		779	Nansana Municipal Council	41,173,965	10,293,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>17,710,389</b>	<b>4,427,597</b>	
779-02-236295		779	Nansana Municipal Council	17,710,389	4,427,597	
<i>o/w Production - Non-Wage Recurrent</i>				<b>41,046,228</b>	<b>10,261,557</b>	
779-02-236295		779	Nansana Municipal Council	41,046,228	10,261,557	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Agriculture Extension - Development</i>				<b>25,781,250</b>	<b>8,593,750</b>	
779-02-236295		779	Nansana Municipal Council	25,781,250	8,593,750	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>3,379,854,264</b>	<b>844,963,566</b>	
779-02-236295		779	Nansana Municipal Council	3,379,854,264	844,963,566	
<i>o/w Secondary Education - Wage</i>				<b>1,296,249,072</b>	<b>324,062,268</b>	
779-02-236295		779	Nansana Municipal Council	1,296,249,072	324,062,268	
<i>o/w Skills Development - Wage</i>				<b>344,659,980</b>	<b>86,164,995</b>	
779-02-236295		779	Nansana Municipal Council	344,659,980	86,164,995	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>84,395,421</b>	<b>28,235,129</b>	
555-12-256790	534508	..	GOMBE COMMUNITY POLYTECHNIC	84,395,421	28,235,129	
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>184,038,355</b>	<b>70,090,889</b>	
779-10-250344	526037	530073	MIGADDE C/U	3,910,111	1,489,163	
779-10-250302	530340	7983	KIGOOGWA UMEA P.S.	4,055,022	1,544,353	
779-10-250303	525339	8288	LUGO P.S.	4,457,556	1,697,657	
779-10-250304	296669	8292	NAMULONGE P.S.	3,483,425	1,326,660	
779-10-250305	548688	8001	KITANDA COU P.S.	2,299,978	875,945	
779-10-250306	525996	8284	Nabitalo Primary School	4,763,481	1,814,169	
779-10-250307	525781	8171	JINJA KALOLI GIRLS	1,953,800	744,103	
779-10-250308	525791	8167	KANYANGE P.S	6,220,651	2,369,131	

## Nansana Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
779-10-250309	526071	8002	TTIKKALU UMEA P.S.	2,444,890	931,135
779-10-250311	525766	8289	BUSUKUMA COU P.S.	2,509,295	955,664
779-10-250312	526000	8163	NAKEYESSANJJA P.S.	4,763,481	1,814,169
779-10-250317	530330	7978	BUWAMBO P.S.	4,521,961	1,722,186
779-10-250318	525746	7977	Bbibo Primary School	3,499,527	1,332,793
779-10-250319	526064	530366	ST. MARK KAKERENGE P/S	2,396,586	912,738
779-10-250320	525779	7980	GOMBE Â P.S.	3,861,807	1,470,767
779-10-250321	525332	7979	KITUNGWA P.S.	3,113,095	1,185,620
779-10-250322	525755	8286	Bulesa Primary School	3,628,337	1,381,850
779-10-250323	530333	8003	GALAMBA P.S.	2,823,271	1,075,241
779-10-250324	525762	8277	BUSO MUSLIM P.S.	3,225,804	1,228,545
779-10-250327	545939	7982	Kkungu Primary School	3,032,588	1,154,959
779-10-250328	525774	8285	DAMALI NABAGEREKA P.S.	2,420,738	921,937
779-10-250329	525333	8278	KIWENDA P.S.	5,455,838	2,077,852
779-10-250332	525995	8290	NABINENE P.S.	2,316,079	882,077
779-10-250333	526046	8296	St. Johns Kabonge Primary School	3,918,161	1,492,229
779-10-250336	525342	8165	MAGANJO UMEA P.S.	8,056,201	3,068,199
779-10-250337	526017	8169	SAM IGA MEMORIAL P.S.	2,976,234	1,133,497
779-10-250338	525803	8274	KIJJUDDE P.S.	3,201,652	1,219,347
779-10-250339	526074	8295	ZEBIDAYO KIBUKA MEMORIAL NABUTITI P.S.	4,980,849	1,896,953
779-10-250340	530596	7987	LWADDA P.S.	6,277,005	2,390,593
779-10-250341	530458	7985	ST. CHARLES LWANGA MATUGGA P.S.	4,360,948	1,660,864
779-10-250342	526052	7986	ST. JUDE KIRYAGONJA P.S.	2,251,674	857,549
779-10-250343	525752	537987	BUILDING TOMORROW ACADEMY OF GITTA	1,986,002	756,368
779-10-250345	525994	7994	NABINAKA P.S.	3,885,959	1,479,965
779-10-250346	525993	7996	MWERERWE CATHOLIC Â P.S.	2,734,714	1,041,514
779-10-250347	546071	7997	MWERERWE COU P.S.	2,734,714	1,041,514
779-10-250348	525797	8185	KAZO COU P.S.	6,438,018	2,451,915
779-10-250349	525798	8179	KAZO MIXED P.S.	8,168,911	3,111,124
779-10-250350	526009	8192	NANSANA COU P.S.	3,990,617	1,519,824

# Q1 Expenditure Limits 2018/19

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## Nansana Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
779-10-250351	526050	8190	St. Joseph Nansana C/S P/S	6,776,146	2,580,691
779-10-250352	530450	280121	NANSANA SDA P/S	4,207,985	1,602,608
779-10-250353	530451	530075	NASSE MUSLIM P.S	3,507,577	1,335,859
779-10-250354	526024	7999	SSANGA P.S.	4,546,113	1,731,384
779-10-250355	530327	530012	BUSIKIRI P.S.	2,533,447	964,862
779-10-250356	530343	7993	KIROLO UMEA P.S.	2,807,170	1,069,109
779-10-250357	526020	530074	SSAAYI BRIGHT DAY P.S	2,485,143	946,465
779-10-250358	525799	8276	KIBIBI CATHOLIC P.S.	2,654,207	1,010,853
779-10-250359	526073	8291	WAMIRONGO P.S.	3,491,476	1,329,726
779-10-257417	525349	280072	Migadde Primary School	3,910,111	1,489,163
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>907,260,299</b>	<b>314,498,358</b>
779-11-251756	533610	8270	NABITALO SS	47,598,250	16,499,754
779-11-251759	533609	538016	BUWAGGA SS	34,809,631	12,066,627
779-11-251760	100278	55154	BUWAMBO SEED SECONDARY SCHOOL	123,556,348	42,830,342
779-11-251782	533621	8248	MIREMBE SSS BUNADDU	37,769,154	13,092,535
779-11-252567	54285	538153	ST EDWARDS COLLEGE GALAMBA	63,211,459	21,912,014
779-11-252568	533611	1482	LUGOBA SS	124,392,931	43,120,340
779-11-252569	533612	538216	ST ROZA COLLEGE SCHOOL	36,923,576	12,799,418
779-11-252570	38666	8177	SAM IGA MEMORIAL COLLEGE	219,376,536	76,046,048
779-11-252571	109927	538192	SPIRE H/S GAYAZA	44,251,919	15,339,761
779-11-252572	534119	7998	MWEREERWE SS	91,382,402	31,677,365
779-11-252582	56745	8079	NAMULONGE SS	72,848,650	25,252,710
780-11-252583	534120	538238	AWEGYS CHRISTIAN COMPREHENSIVE SS	11,139,442	3,861,445
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>682,019,194</b>	<b>227,339,731</b>
779-02-236295		779	Nansana Municipal Council	682,019,194	227,339,731
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,421,318,808</b>	<b>355,329,702</b>
779-02-236295		779	Nansana Municipal Council	1,421,318,808	355,329,702

# Q1 Expenditure Limits 2018/19

# 779

## Nansana Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>401,999,712</b>	<b>55,664,070</b>
779-02-236295		779	Nansana Municipal Council	225,407,326	31,204,626
779-07-254614	552356		Matugga Health Centre	3,733,476	517,116
779-07-254615	505498		Migadde Health Centre	3,733,476	517,116
779-07-254654	505508		MaganjoHealth Centre	3,733,476	517,116
779-07-254657	505525		Jinja Kalori St Charles Lwanga	3,733,476	517,116
779-07-254659	505480		Nassolo Wamala Health Centre	3,733,476	517,116
779-07-256244	506979		Nansana Health Centre	3,733,476	517,116
779-08-254606	505500		Ttikalu Health Centre	13,987,853	1,937,428
779-08-254641	505482		Kasozi Health Centre	13,987,853	1,937,428
779-08-254643	115517		Nabutiti Health Centre	13,987,853	1,937,428
779-08-254644	505497		Namulonge Health Centre	13,987,853	1,937,428
779-08-254656	505501		Kawanda Health Centre	13,987,853	1,937,428
779-08-254658	506976		NabweruHealth Centre	13,987,853	1,937,428
779-09-256372	505510		Kyadondo North Health Sub Dis	70,264,413	9,732,178
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>42,090,280</b>	<b>14,030,093</b>
779-02-236295		779	Nansana Municipal Council	42,090,280	14,030,093
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>72,756,646</b>	<b>18,189,162</b>
779-02-236295		779	Nansana Municipal Council	72,756,646	18,189,162
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>81,845,070</b>	<b>20,461,268</b>
779-02-236295		779	Nansana Municipal Council	81,845,070	20,461,268
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>497,951,615</b>	<b>124,487,904</b>
779-02-236295		779	Nansana Municipal Council	497,951,615	124,487,904

# Q1 Expenditure Limits 2018/19

# 780

## Makindye-Ssabagabo Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321402</b>	<b>000000</b>		<b>Urban Unconditional Non-Wage - Cross-cutting</b>		
<i>o/w Urban UCG - NWR Municipality</i>				<b>655,517,931</b>	<b>163,879,483</b>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	655,517,931	163,879,483
<i>o/w IFMIS Urban</i>				<b>30,000,000</b>	<b>7,500,000</b>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions Urban</i>				<b>5,212,432</b>	<b>1,303,108</b>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	5,212,432	1,303,108
<i>o/w Ex-Gratia Urban</i>				<b>75,960,000</b>	<b>18,990,000</b>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	75,960,000	18,990,000
<i>o/w Payroll Printing Municipalities</i>				<b>2,151,768</b>	<b>537,942</b>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	2,151,768	537,942
<i>o/w Honoraria for Municipal LLG Councillors</i>				<b>18,706,688</b>	<b>4,676,672</b>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	18,706,688	4,676,672
<b>321450</b>	<b>000000</b>		<b>Urban Unconditional Grant Wage - Cross-cutting</b>		
<i>o/w Municipal UCG - Wage</i>				<b>571,826,388</b>	<b>142,956,597</b>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	571,826,388	142,956,597
<b>321463</b>	<b>000000</b>		<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>		
<i>o/w Municipal DDEG (non USMID)</i>				<b>347,906,792</b>	<b>115,968,931</b>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	347,906,792	115,968,931
<i>o/w Division DDEG (Non USMID)</i>				<b>284,651,011</b>	<b>94,883,670</b>
780-04-237725	623034	AREA # 113304	Masajja Div	112,527,309	37,509,103
780-04-237726		AREA # 113501	Bunamwaya Div	77,967,605	25,989,202
780-04-237727		AREA # 113503	Div	94,156,098	31,385,366

# Q1 Expenditure Limits 2018/19

# 780

## Makindye-Ssabagabo Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321466</b>	<b>010000</b>		<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>		
			<i>Production and Marketing - Wage Conditional Grant</i>	<i>57,624,760</i>	<i>14,406,190</i>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	57,624,760	14,406,190
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
			<i>o/w Agricultural Extension - Non Wage Recurrent</i>	<i>40,373,965</i>	<i>10,093,491</i>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	40,373,965	10,093,491
			<i>o/w Commercial Services - Non Wage Recurrent</i>	<i>13,893,814</i>	<i>3,473,454</i>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	13,893,814	3,473,454
			<i>o/w Production - Non-Wage Recurrent</i>	<i>32,340,956</i>	<i>8,085,239</i>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	32,340,956	8,085,239
<b>321470</b>	<b>010000</b>		<b>Sector Conditional Grant - Development - Agriculture</b>		
			<i>o/w Agriculture Extension - Development</i>	<i>19,335,938</i>	<i>6,445,313</i>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	19,335,938	6,445,313
<b>321472</b>	<b>040000</b>		<b>Transitional Conditional Grant " Development - Works and Transport</b>		
			<i>Transitional Development - Works Ad Hoc</i>	<i>3,000,000,000</i>	<i>0</i>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	3,000,000,000	0
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
			<i>o/w Primary Education - Wage</i>	<i>1,261,556,328</i>	<i>315,389,082</i>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	1,261,556,328	315,389,082
			<i>o/w Secondary Education - Wage</i>	<i>936,481,770</i>	<i>234,120,443</i>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	936,481,770	234,120,443
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
			<i>o/w Secondary Education - Non Wage Recurrent</i>	<i>0</i>	<i>0</i>

# Q1 Expenditure Limits 2018/19

# 780

## Makindye-Ssabagabo Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
779-11-252578	533617	8175	BRIGHT FUTURE VOC SSS	0	0	
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>101,231,609</b>	<b>38,553,993</b>	
780-10-250362	526061	8101	St. Kizito P/S Kibiri	5,214,318	1,985,870	
780-10-244390	526025	8104	Sseguku Primary School	6,647,336	2,531,633	
780-10-250360	526016	530164	NYANAMA MOSLEM P.S	4,393,150	1,673,128	
780-10-250361	525760	8098	BUSABALA P.S.	4,586,366	1,746,715	
780-10-250363	525345	8109	MASAJJA UMEA P.S.	7,508,756	2,859,705	
780-10-250364	526001	8117	NAMASUBA UMEA P.S.	9,851,499	3,751,937	
780-10-250365	526067	530018	ST. PIUS P.S MASAJJA	9,054,484	3,448,394	
780-10-250366	525759	530117	BUNAMWAYA CENTRAL PARENTS SCHOOL	5,166,014	1,967,473	
780-10-250367	3641	8137	Bunamwaya C/U Primary School	7,862,986	2,994,613	
780-10-250368	525800	530236	KIGO LUNYA PARENTS SCHOOL	6,494,373	2,473,378	
780-10-250369	525801	8142	KIGO PRISONS P.S.	6,132,093	2,335,404	
780-10-250370	525991	8140	Mutungo Kitiiko Primary School	4,731,278	1,801,904	
780-10-250371	526044	8143	ST. GYAVIIRA LWEZA P.S.	4,996,950	1,903,085	
780-10-250372	530595	8145	LUBUGUMU UMEA	10,865,883	4,138,264	
780-10-250373	526012	8148	NDEJJE C.S P.S.	7,726,124	2,942,489	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>400,498,161</b>	<b>138,831,176</b>	
780-11-251757	105400	2698	AGROLINKS ACADEMY NAMASUBA	91,622,283	31,760,518	
780-11-252574	533615	8139	AGGREY MEMORIAL SS	103,604,304	35,914,041	
780-11-252576	40053	528201	LUBUGUMU JAMIA HIGH SCHOOL	133,727,273	46,356,055	
780-11-252577	533616	538284	GLOBAL HARVEST SS	71,544,301	24,800,562	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>565,620,645</b>	<b>188,540,215</b>	
780-02-236296		780	Makindye-Ssabagabo Municipal Council	565,620,645	188,540,215	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>514,761,648</b>	<b>128,690,412</b>	



# Q1 Expenditure Limits 2018/19

# 780

## Makindye-Ssabagabo Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
780-02-236296		780	Makindye-Ssabagabo Municipal Council	514,761,648	128,690,412
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>323,300,948</b>	<b>44,766,804</b>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	181,431,410	25,116,749
780-08-254646	506973		Bunamwaya Health Centre	15,938,734	2,207,641
780-08-254648	115518		Mutundwe Health Centre	15,938,734	2,207,641
780-08-254649	505512		Mutungo Health Centre	15,938,734	2,207,641
780-08-256243	505511		Seguku Health Centre	15,938,734	2,207,641
780-09-256868	505485		Kyadondo South Health Sub Dist	78,114,602	10,819,491
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>30,064,486</b>	<b>10,021,495</b>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	30,064,486	10,021,495
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>56,964,871</b>	<b>14,241,218</b>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	56,964,871	14,241,218
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<b>7,816,185</b>	<b>1,954,046</b>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	7,816,185	1,954,046
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<b>96,720,399</b>	<b>24,180,100</b>
780-02-236296		780	Makindye-Ssabagabo Municipal Council	96,720,399	24,180,100

# Q1 Expenditure Limits 2018/19

# 781

## Kira Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>721,479,845</i>	<i>180,369,961</i>	
781-02-236297		781	Kira Municipal Council	721,479,845	180,369,961	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
781-02-236297		781	Kira Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
781-02-236297		781	Kira Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>64,680,000</i>	<i>16,170,000</i>	
781-02-236297		781	Kira Municipal Council	64,680,000	16,170,000	
<i>o/w Payroll Printing Municipalities</i>				<i>3,323,654</i>	<i>830,913</i>	
781-02-236297		781	Kira Municipal Council	3,323,654	830,913	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>17,006,080</i>	<i>4,251,520</i>	
781-02-236297		781	Kira Municipal Council	17,006,080	4,251,520	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>588,051,660</i>	<i>147,012,915</i>	
781-02-236297		781	Kira Municipal Council	588,051,660	147,012,915	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<i>385,570,628</i>	<i>128,523,543</i>	
781-02-236297		781	Kira Municipal Council	385,570,628	128,523,543	
<i>o/w Division DDEG (Non USMID)</i>				<i>315,466,878</i>	<i>105,155,626</i>	
781-04-237728	621324	AREA # 113301	Bweyogerere Div	106,016,155	35,338,718	
781-04-237729	623590	AREA # 113303	Kira Div	70,474,282	23,491,427	
781-04-237730			NAMUGONGO DIV	138,976,440	46,325,480	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>41,757,016</i>	<i>10,439,254</i>	
781-02-236297		781	Kira Municipal Council	41,757,016	10,439,254	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				

# Q1 Expenditure Limits 2018/19

# 781

## Kira Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>40,373,965</b>	<b>10,093,491</b>
781-02-236297		781	Kira Municipal Council	40,373,965	10,093,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>15,359,939</b>	<b>3,839,985</b>
781-02-236297		781	Kira Municipal Council	15,359,939	3,839,985
<i>o/w Production - Non-Wage Recurrent</i>				<b>35,741,226</b>	<b>8,935,307</b>
781-02-236297		781	Kira Municipal Council	35,741,226	8,935,307
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>
781-02-236297		781	Kira Municipal Council	19,335,938	6,445,313
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>2,398,154,212</b>	<b>599,538,553</b>
781-02-236297		781	Kira Municipal Council	2,398,154,212	599,538,553
<i>o/w Secondary Education - Wage</i>				<b>844,060,368</b>	<b>211,015,092</b>
781-02-236297		781	Kira Municipal Council	844,060,368	211,015,092
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>591,060,138</b>	<b>197,743,659</b>
555-12-256730	534478	..	Shimon	591,060,138	197,743,659
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>145,887,671</b>	<b>55,561,226</b>
781-10-244382	525809	8037	Kireka Home for the Mentally Handicapped P/S	1,841,090	701,178
781-10-250374	525773	8010	BWEYOGERERE COU P.S	10,793,427	4,110,670
781-10-250375	530332	280073	BWEYOGERERE MUSLIM P/S	5,053,305	1,924,548
781-10-250376	525780	8004	HASSAN TOURABI EDUCATION CENTRE	5,302,875	2,019,597
781-10-250377	530456	8011	St Thomas BazaddeBweyogerere C/S Primary School	7,661,719	2,917,961
781-10-250378	525802	8023	KIJABIJO P.S.	4,127,478	1,571,947
781-10-250379	3654	8022	KIMWANYI UMEA P.S.	3,346,564	1,274,537
781-10-250380	525331	280078	KITUKUTWE P/S	4,513,910	1,719,120
781-10-250381	525348	8071	MELISA P.S.	2,887,676	1,099,770
781-10-250382	526003	8018	NAMBOGO MEMORIAL P.S.	4,264,340	1,624,071

# Q1 Expenditure Limits 2018/19

# 781

## Kira Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
781-10-250383	525767	280080	BUWAATE C/S P/S	2,783,018	1,059,911	
781-10-250384	525768	8031	BUWAATE COU P.S.	1,631,773	621,460	
781-10-250385	525756	8028	Bulindo Primary School	4,771,531	1,817,235	
781-10-250386	525807	8029	KIRA P.S.	5,141,862	1,958,275	
781-10-250387	545878	8048	KAMULI COU P.S	14,995,872	5,711,168	
781-10-250388	525808	8047	KIREKA ARMY P.S.	7,774,428	2,960,886	
781-10-250389	530342	8044	KIREKA CHURCH OF UGANDA	4,280,441	1,630,203	
781-10-250390	525810	8036	KIREKA UMEA P.S.	5,673,206	2,160,637	
781-10-250391	526032	8019	St Gonzaga Kamuli C/S Primary School	3,040,639	1,158,025	
781-10-250392	525811	8057	KIRINYA COU	10,511,653	4,003,356	
781-10-250393	526033	8056	St Joseph catholic P/ SKirinya	9,247,699	3,521,980	
781-10-250394	530593	8061	KYALIWAJJALA UMEA P.S.	4,272,390	1,627,137	
781-10-250395	526005	8060	NAMUGONGO BOYS P.S.	7,629,516	2,905,696	
781-10-250396	526006	8059	NAMUGONGO MIXED P.S.	3,741,047	1,424,775	
781-10-250397	530448	8077	Namugongo Girls A P.S.	10,600,211	4,037,083	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>416,786,034</b>	<b>144,477,306</b>	
781-11-251794	533606	538046	ST JOHN'S NTEBETEBE	59,049,536	20,469,299	
781-11-252573	533613	538159	STANDARD SS BWEYOGERERE	119,610,317	41,462,465	
781-11-252579	54190	8032	KIRA SS	92,284,952	31,990,230	
781-11-252580	533607	538201	ST JAMES HIGH SCHOOL	28,608,725	9,917,107	
781-11-252581	533614	550153	KIRINYA COU SS	117,232,504	40,638,205	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>609,382,263</b>	<b>203,127,421</b>	
781-02-236297		781	Kira Municipal Council	609,382,263	203,127,421	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>377,968,680</b>	<b>94,492,170</b>	
781-02-236297		781	Kira Municipal Council	377,968,680	94,492,170	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>290,711,774</b>	<b>40,254,366</b>	
781-02-236297		781	Kira Municipal Council	161,506,541	22,358,418	

# Q1 Expenditure Limits 2018/19

# 781

## Kira Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
781-07-254608	115546		Wellspring Health Centre	2,422,625	335,553
781-07-254629	115552		Bweyogerere Health Centre UMMB	6,051,869	838,232
781-07-254630	25074		Kimwanyi Health Centre	10,510,499	1,455,787
781-07-254631	548092		Kireka Health Centre	10,510,499	1,455,787
781-07-254633	115540		Kireka SDA Dispensary	6,051,869	838,232
781-07-254634	115503		Kirinya Health Centre	10,510,499	1,455,787
781-08-253089	27699		Bweyogerere Government Health	38,547,752	5,339,169
781-08-254609	115535		Zia Angelina Health Centre	6,051,869	838,232
781-08-255497	548080		Kira Health Centre	38,547,752	5,339,169
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>12,025,794</b>	<b>4,008,598</b>
781-02-236297		781	Kira Municipal Council	12,025,794	4,008,598
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>63,206,193</b>	<b>15,801,548</b>
781-02-236297		781	Kira Municipal Council	63,206,193	15,801,548
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>11,463,706</b>	<b>2,865,927</b>
781-02-236297		781	Kira Municipal Council	11,463,706	2,865,927
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>163,235,166</b>	<b>40,808,791</b>
781-02-236297		781	Kira Municipal Council	163,235,166	40,808,791

# Q1 Expenditure Limits 2018/19

# 782

## Kisoro Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>			
<i>o/w Urban UCG - NWR Municipality</i>				<i>129,810,156</i>	<i>32,452,539</i>
782-02-236298		782	Kisoro Municipal Council	129,810,156	32,452,539
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>
782-02-236298		782	Kisoro Municipal Council	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>
782-02-236298		782	Kisoro Municipal Council	5,212,432	1,303,108
<i>o/w Ex-Gratia Urban</i>				<i>66,120,000</i>	<i>16,530,000</i>
782-02-236298		782	Kisoro Municipal Council	66,120,000	16,530,000
<i>o/w Payroll Printing Municipalities</i>				<i>1,060,993</i>	<i>265,248</i>
782-02-236298		782	Kisoro Municipal Council	1,060,993	265,248
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>16,580,928</i>	<i>4,145,232</i>
782-02-236298		782	Kisoro Municipal Council	16,580,928	4,145,232
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>			
<i>o/w Municipal UCG - Wage</i>				<i>600,701,868</i>	<i>150,175,467</i>
782-02-236298		782	Kisoro Municipal Council	600,701,868	150,175,467
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>			
<i>o/w Municipal DDEG (non USMID)</i>				<i>47,013,495</i>	<i>15,671,165</i>
782-02-236298		782	Kisoro Municipal Council	47,013,495	15,671,165
<i>o/w Division DDEG (Non USMID)</i>				<i>38,465,587</i>	<i>12,821,862</i>
782-04-237731	623728	AREA # 408113	South Div	13,402,617	4,467,539
782-04-237732	623658	AREA # 408202	North Div	12,879,938	4,293,313
782-04-237733	623657	AREA # 408201	Central Div	12,183,032	4,061,011
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<i>41,416,396</i>	<i>10,354,099</i>
782-02-236298		782	Kisoro Municipal Council	41,416,396	10,354,099
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>40,373,965</i>	<i>10,093,491</i>

# Q1 Expenditure Limits 2018/19

# 782

## Kisoro Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
782-02-236298		782	Kisoro Municipal Council	40,373,965	10,093,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>2,341,140</b>	<b>585,285</b>
782-02-236298		782	Kisoro Municipal Council	2,341,140	585,285
<i>o/w Production - Non-Wage Recurrent</i>				<b>5,895,345</b>	<b>1,473,836</b>
782-02-236298		782	Kisoro Municipal Council	5,895,345	1,473,836
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>
782-02-236298		782	Kisoro Municipal Council	19,335,938	6,445,313
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>402,764,340</b>	<b>100,691,085</b>
782-02-236298		782	Kisoro Municipal Council	402,764,340	100,691,085
<i>o/w Secondary Education - Wage</i>				<b>141,486,912</b>	<b>35,371,728</b>
782-02-236298		782	Kisoro Municipal Council	141,486,912	35,371,728
<i>o/w Skills Development - Wage</i>				<b>123,388,560</b>	<b>30,847,140</b>
782-02-236298		782	Kisoro Municipal Council	123,388,560	30,847,140
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>17,534,859</b>	<b>6,678,140</b>
782-10-250398	523622	380001	SESEME P/S	7,854,935	2,991,547
782-10-250399	523582	11473	KISORO DEMO. Â P.S.	6,446,069	2,454,981
782-10-250400	523583	11471	KISORO HIIL P.S.	3,233,855	1,231,612
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>45,709,192</b>	<b>15,844,919</b>
782-11-252584	533003	11470	SESEME S.S	45,709,192	15,844,919
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>179,561,106</b>	<b>59,853,702</b>
782-02-236298		782	Kisoro Municipal Council	179,561,106	59,853,702
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>33,559,380</b>	<b>8,389,845</b>
782-02-236298		782	Kisoro Municipal Council	33,559,380	8,389,845
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			

# Q1 Expenditure Limits 2018/19

# 782

## Kisoro Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>98,155,546</b>	<b>13,591,432</b>
782-02-236298		782	Kisoro Municipal Council	54,530,859	7,549,067
782-07-253630	544231		KISORO TC ZINDIRO HC II	43,624,687	6,042,365
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>500,092,049</b>	<b>166,697,350</b>
782-02-236298		782	Kisoro Municipal Council	500,092,049	166,697,350
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>7,085,852</b>	<b>1,771,463</b>
782-02-236298		782	Kisoro Municipal Council	7,085,852	1,771,463
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<b>3,135,765</b>	<b>783,941</b>
782-02-236298		782	Kisoro Municipal Council	3,135,765	783,941
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<b>33,013,702</b>	<b>8,253,426</b>
782-02-236298		782	Kisoro Municipal Council	33,013,702	8,253,426



# Q1 Expenditure Limits 2018/19

# 783

## Mityana Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>258,130,230</i>	<i>64,532,558</i>	
783-02-236299		783	Mityana Municipal Council	258,130,230	64,532,558	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
783-02-236299		783	Mityana Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
783-02-236299		783	Mityana Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>75,480,000</i>	<i>18,870,000</i>	
783-02-236299		783	Mityana Municipal Council	75,480,000	18,870,000	
<i>o/w Payroll Printing Municipalities</i>				<i>3,730,309</i>	<i>932,577</i>	
783-02-236299		783	Mityana Municipal Council	3,730,309	932,577	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>22,533,056</i>	<i>5,633,264</i>	
783-02-236299		783	Mityana Municipal Council	22,533,056	5,633,264	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>609,324,696</i>	<i>152,331,174</i>	
783-02-236299		783	Mityana Municipal Council	609,324,696	152,331,174	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<i>128,573,404</i>	<i>42,857,801</i>	
783-02-236299		783	Mityana Municipal Council	128,573,404	42,857,801	
<i>o/w Division DDEG (Non USMID)</i>				<i>105,196,421</i>	<i>35,065,474</i>	
783-04-237734	623604	AREA # 115205	Central Div	56,217,134	18,739,045	
783-04-237735	623478	AREA # 115303	Ttamu Div	27,934,800	9,311,600	
783-04-237736	623605	AREA # 115301	Busimbi Div	21,044,487	7,014,829	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>25,000,000</i>	<i>6,250,000</i>	
783-02-236299		783	Mityana Municipal Council	25,000,000	6,250,000	

## Mityana Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>40,373,965</b>	<b>10,093,491</b>
783-02-236299		783	Mityana Municipal Council	40,373,965	10,093,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>5,435,000</b>	<b>1,358,750</b>
783-02-236299		783	Mityana Municipal Council	5,435,000	1,358,750
<i>o/w Production - Non-Wage Recurrent</i>				<b>12,945,054</b>	<b>3,236,264</b>
783-02-236299		783	Mityana Municipal Council	12,945,054	3,236,264
<b>321470</b>	<b>010000</b>		<b>Sector Conditional Grant - Development - Agriculture</b>		
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>
783-02-236299		783	Mityana Municipal Council	19,335,938	6,445,313
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<b>2,186,181,308</b>	<b>546,545,327</b>
783-02-236299		783	Mityana Municipal Council	2,186,181,308	546,545,327
<i>o/w Secondary Education - Wage</i>				<b>770,244,300</b>	<b>192,561,075</b>
783-02-236299		783	Mityana Municipal Council	770,244,300	192,561,075
<i>o/w Skills Development - Wage</i>				<b>488,232,956</b>	<b>122,058,239</b>
783-02-236299		783	Mityana Municipal Council	488,232,956	122,058,239
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>138,619,992</b>	<b>52,793,335</b>
783-10-250401	530760	8760	katakala p.s	3,644,439	1,387,982
783-10-250402	530755	8795	BUSUBUZI DEMO. P.S.	2,243,623	854,483
783-10-250403	530756	8793	Butega COU P.S.	3,000,386	1,142,695
783-10-250404	530781	290148	ST. MARYS KIGANWA P.S	2,952,082	1,124,298
783-10-250405	526779	8794	ST. THERESA P.S. BUSUUBIZI	3,354,615	1,277,603
783-10-250406	526877	8817	ST. NOA KIYINDA P.S.	5,697,357	2,169,835
783-10-250407	526789	8756	Kabule COU P.S.	3,491,476	1,329,726
783-10-250408	526790	8757	Kabule R.C. P.S.	7,790,530	2,967,018
783-10-250409	526866	8790	SAALA COU P.S.	3,394,868	1,292,933

## Mityana Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
783-10-250410	526791	8758	Kabuwambo COU P.S.	2,855,474	1,087,505
783-10-250411	526859	8788	NAMYESO P.S.	3,056,740	1,164,158
783-10-250412	526860	100241	NANDEGEJJA P.S	3,008,436	1,145,761
783-10-250413	526776	8761	Bukanaga P.S	2,742,765	1,044,580
783-10-250414	530776	290110	Nkonya C.U P.S	1,631,773	621,460
783-10-250415	526802	8763	Kawoko P.S.	6,099,891	2,323,139
783-10-250416	526778	8785	Businziggo P.S.	2,477,093	943,399
783-10-250417	526793	8768	Kalamba P.S.	3,910,111	1,489,163
783-10-250418	526841	8766	Naama COU P.S.	3,894,009	1,483,031
783-10-250419	526842	8764	Naama Junior School	3,008,436	1,145,761
783-10-250420	530771	8767	Naama R.C. P.S.	2,219,471	845,284
783-10-250421	526843	8765	Naama UMEA P.S.	2,356,333	897,408
783-10-250422	530757	8770	DDANYA Â SCHOOL	2,646,157	1,007,787
783-10-250423	530772	290055	NAKASEETA ISLAMIC P.S	5,222,368	1,988,936
783-10-250424	526878	8771	ST. NOAH KISULE P.S	3,966,465	1,510,626
783-10-250425	526780	8775	Butebi Islamic P.S.	4,932,545	1,878,556
783-10-250426	526824	8774	Lulagala P.S.	3,201,652	1,219,347
783-10-250427	530773	8773	NAKIBANGA COU P.S	2,702,511	1,029,250
783-10-250429	526836	8856	MITYANA PUBLIC SCHOOL	9,553,625	3,638,492
783-10-250430	530770	8867	Mityana Junior School	4,715,177	1,795,772
783-10-250431	526812	290065	Kitogwafu Primary School	3,757,148	1,430,907
783-10-250432	530768	8789	MASWA PARENTS	3,298,260	1,256,140
783-10-250433	526834	8780	Mbaliga UMEA P.S.	4,715,177	1,795,772
783-10-250434	526869	8776	ST. AMBROSE P.S.	4,320,694	1,645,534
783-10-250435	526871	8778	St. Jude Kitinkokola Primary School	2,750,815	1,047,646
783-10-250436	526880	8777	Ttamu Islamic School	3,024,538	1,151,893
783-10-250437	526819	8783	Kyankowe P.S.	3,789,351	1,443,172
783-10-250438	530783	8782	TTANDA R.C P.S	3,193,602	1,216,281
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>562,555,299</b>	<b>195,007,671</b>
783-11-252585	533723	8797	ST PETERS S.S BUSUBIZI	52,455,826	18,183,614
783-11-252586	533724	670001	TOWNSHIP S.S.S MITYANA	66,812,662	23,160,357
783-11-252587	533725	8769	NAAMA S.S	33,373,348	11,568,745

# Q1 Expenditure Limits 2018/19

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## Mityana Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
783-11-252588	533729	8791	PRIDE SS	157,820,252	54,707,795	
783-11-252589	533730	8855	WAMALA HIGH SCHOOL	10,006,007	3,468,545	
783-11-252590	533731	8859	KING FAISAL BBUYE ISLAMIC	98,482,859	34,138,712	
783-11-252591	54202	298068	MITYANA COLLEGE KIKUMBI	99,181,511	34,380,896	
783-11-252592	32942	670000	MITYANA TRINITY COLLEGE	44,422,834	15,399,008	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>304,472,224</b>	<b>101,490,741</b>	
783-02-236299		783	Mityana Municipal Council	304,472,224	101,490,741	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>638,323,360</b>	<b>159,580,840</b>	
783-02-236299		783	Mityana Municipal Council	638,323,360	159,580,840	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>99,142,699</b>	<b>13,728,121</b>	
783-02-236299		783	Mityana Municipal Council	55,079,277	7,624,988	
783-07-255006	504904		Katiko HC II	2,150,684	297,887	
783-07-255009	504905		Kabuwambo HC II	2,150,684	297,887	
783-07-255010	504898		Nakaseeta HC II	2,150,684	297,887	
783-07-255012	504899		Ttanda HC II	2,150,684	297,887	
783-07-255033	504912		Maama Norah HC II	2,487,372	344,521	
783-08-254996	504917		St Jude Naama HC II	2,487,372	344,521	
783-08-254997	504920		St Luke's Health Centre	3,731,062	516,782	
783-08-255007	506777		Naama HC III	8,918,293	1,235,254	
783-08-255008	506775		Kabule HC III	8,918,293	1,235,254	
783-08-255032	504897		Magala HC III	8,918,293	1,235,254	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<b>18,038,691</b>	<b>6,012,897</b>	
783-02-236299		783	Mityana Municipal Council	18,038,691	6,012,897	
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>				

# Q1 Expenditure Limits 2018/19

# 783

## Mityana Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Social Development - Non Wage Recurrent</i>				<i>19,686,077</i>	<i>4,921,519</i>
783-02-236299		783	Mityana Municipal Council	19,686,077	4,921,519
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<i>45,083,068</i>	<i>11,270,767</i>
783-02-236299		783	Mityana Municipal Council	45,083,068	11,270,767
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<i>195,371,274</i>	<i>48,842,818</i>
783-02-236299		783	Mityana Municipal Council	195,371,274	48,842,818

# Q1 Expenditure Limits 2018/19

# 784

## Kitgum Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>179,940,591</i>	<i>44,985,148</i>	
784-02-236300		784	Kitgum Municipal Council	179,940,591	44,985,148	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
784-02-236300		784	Kitgum Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
784-02-236300		784	Kitgum Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>93,480,000</i>	<i>23,370,000</i>	
784-02-236300		784	Kitgum Municipal Council	93,480,000	23,370,000	
<i>o/w Payroll Printing Municipalities</i>				<i>2,903,722</i>	<i>725,931</i>	
784-02-236300		784	Kitgum Municipal Council	2,903,722	725,931	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>18,706,688</i>	<i>4,676,672</i>	
784-02-236300		784	Kitgum Municipal Council	18,706,688	4,676,672	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>838,756,006</i>	<i>209,689,002</i>	
784-02-236300		784	Kitgum Municipal Council	838,756,006	209,689,002	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<i>94,751,504</i>	<i>31,583,835</i>	
784-02-236300		784	Kitgum Municipal Council	94,751,504	31,583,835	
<i>o/w Division DDEG (Non USMID)</i>				<i>77,523,958</i>	<i>25,841,319</i>	
784-04-237737	623471	AREA # 305102	Central Div	19,951,902	6,650,634	
784-04-237738	623033	AREA # 305203	Pandwong Div	30,931,458	10,310,486	
784-04-237739	623591	AREA # 305202	Pager Div	26,640,597	8,880,199	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>41,513,316</i>	<i>10,378,329</i>	
784-02-236300		784	Kitgum Municipal Council	41,513,316	10,378,329	

# Q1 Expenditure Limits 2018/19

# 784

## Kitgum Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>40,373,965</b>	<b>10,093,491</b>	
784-02-236300		784	Kitgum Municipal Council	40,373,965	10,093,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>3,895,563</b>	<b>973,891</b>	
784-02-236300		784	Kitgum Municipal Council	3,895,563	973,891	
<i>o/w Production - Non-Wage Recurrent</i>				<b>10,797,437</b>	<b>2,699,359</b>	
784-02-236300		784	Kitgum Municipal Council	10,797,437	2,699,359	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>	
784-02-236300		784	Kitgum Municipal Council	19,335,938	6,445,313	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>1,229,358,518</b>	<b>307,339,629</b>	
784-02-236300		784	Kitgum Municipal Council	1,229,358,518	307,339,629	
<i>o/w Secondary Education - Wage</i>				<b>331,220,144</b>	<b>82,805,036</b>	
784-02-236300		784	Kitgum Municipal Council	331,220,144	82,805,036	
<i>o/w Skills Development - Wage</i>				<b>681,808,210</b>	<b>170,452,052</b>	
784-02-236300		784	Kitgum Municipal Council	681,808,210	170,452,052	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>279,045,000</b>	<b>93,356,624</b>	
527-12-256659	1592	..	Kitgum PTC	279,045,000	93,356,624	
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>76,598,061</b>	<b>29,172,322</b>	
784-10-250439	523230	170047	Ojuma P.S	3,990,617	1,519,824	
784-10-250440	523242	4342	PANDWONG P.S.	13,860,729	5,278,850	
784-10-250454	529782	4334	KITGUM BOYS P.S	5,922,776	2,255,685	
784-10-250455	3635	4336	KITGUM P.S.	12,693,383	4,834,267	
784-10-250456	523653	4337	KITGUM PUBLIC SCHOOL	13,184,473	5,021,298	
784-10-250463	523651	4333	KITGUM GIRLS P.S	4,650,771	1,771,243	
784-10-250464	523650	170048	Kitgum Demonstration P.S	11,856,114	4,515,393	
784-10-250465	523652	170024	Kitgum Prison S.	10,439,197	3,975,762	

# Q1 Expenditure Limits 2018/19

# 784

## Kitgum Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>1,142,729,806</b>	<b>396,122,974</b>
784-11-252593	105434	178019	GREEN LIGHT COLLEGE	66,377,879	23,009,641
784-11-252595	533041	178013	KITGUM INTERGRATED COLLEGE	57,640,239	19,980,771
784-11-252596	533040	178018	REV. JABULONI ISOKE MEM. COLLEGE	162,680,826	56,392,694
784-11-252597	533039	4335	Y.Y OKOT MEMORIAL COLLEGE	102,593,808	35,563,756
784-11-252598	2380	4341	KITGUM COMPREHENSIVE COLLEGE	247,154,676	85,675,235
784-11-252599	56264	178020	KITGUM GIRLS' SCHOOL	0	0
784-11-252600	56217	178012	KITGUM VISION COLLEGE	160,554,887	55,655,746
784-11-252601	56263	178009	KITGUM ALLIANCE COLLEGE	96,114,041	33,317,570
784-11-252602	54144	178002	KITGUM PROGRESSIVE COLLEGE	56,230,942	19,492,244
784-11-252603	533042	178003	PONGDWONGO OXFARD	47,352,372	16,414,521
784-11-252604	533043	100283	ST BAKHITA GIRLS SS	27,340,358	9,477,432
784-11-252605	105422	4338	KITGUM TOWN COLLEGE	118,689,777	41,143,363
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,906</b>	<b>52,297,008</b>
784-12-256791	534520	.	KITGUM TECH. INST	156,316,906	52,297,008
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>231,713,536</b>	<b>77,237,845</b>
784-02-236300		784	Kitgum Municipal Council	231,713,536	77,237,845
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>81,137,122</b>	<b>20,284,281</b>
784-02-236300		784	Kitgum Municipal Council	81,137,122	20,284,281
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>33,940,594</b>	<b>4,699,696</b>
784-02-236300		784	Kitgum Municipal Council	18,855,886	2,610,345
784-07-253656	587588		Church of Uganda Dispensary	10,940,206	1,515,305
784-07-253658	506256		KITGUM TOWN COUNCIL HEALTH CEN	4,144,502	574,046



# Q1 Expenditure Limits 2018/19

# 784

## Kitgum Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<i>500,092,049</i>	<i>166,697,350</i>
784-02-236300		784	Kitgum Municipal Council	500,092,049	166,697,350
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>12,584,851</i>	<i>3,146,213</i>
784-02-236300		784	Kitgum Municipal Council	12,584,851	3,146,213
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>707,233,304</i>	<i>176,808,326</i>
784-02-236300		784	Kitgum Municipal Council	707,233,304	176,808,326
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>406,983,989</i>	<i>101,745,997</i>
784-02-236300		784	Kitgum Municipal Council	406,983,989	101,745,997

# Q1 Expenditure Limits 2018/19

# 785

## Koboko Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321402</b>	<b>000000</b>		<b>Urban Unconditional Non-Wage - Cross-cutting</b>		
<i>o/w Urban UCG - NWR Municipality</i>				<b>201,777,374</b>	<b>50,444,344</b>
785-02-236301		785	Koboko Municipal Council	201,777,374	50,444,344
<i>o/w IFMIS Urban</i>				<b>30,000,000</b>	<b>7,500,000</b>
785-02-236301		785	Koboko Municipal Council	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions Urban</i>				<b>5,212,432</b>	<b>1,303,108</b>
785-02-236301		785	Koboko Municipal Council	5,212,432	1,303,108
<i>o/w Ex-Gratia Urban</i>				<b>46,920,000</b>	<b>11,730,000</b>
785-02-236301		785	Koboko Municipal Council	46,920,000	11,730,000
<i>o/w Payroll Printing Municipalities</i>				<b>2,349,219</b>	<b>587,305</b>
785-02-236301		785	Koboko Municipal Council	2,349,219	587,305
<i>o/w Honoraria for Municipal LLG Councillors</i>				<b>16,580,928</b>	<b>4,145,232</b>
785-02-236301		785	Koboko Municipal Council	16,580,928	4,145,232
<b>321450</b>	<b>000000</b>		<b>Urban Unconditional Grant Wage - Cross-cutting</b>		
<i>o/w Municipal UCG - Wage</i>				<b>643,850,844</b>	<b>160,962,711</b>
785-02-236301		785	Koboko Municipal Council	643,850,844	160,962,711
<b>321463</b>	<b>000000</b>		<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>		
<i>o/w Municipal DDEG (non USMID)</i>				<b>124,727,334</b>	<b>41,575,778</b>
785-02-236301		785	Koboko Municipal Council	124,727,334	41,575,778
<i>o/w Division DDEG (Non USMID)</i>				<b>102,049,637</b>	<b>34,016,546</b>
785-04-237740	623474	AREA # 319203	Western Div	25,021,059	8,340,353
785-04-237741	623764	AREA # 319103	North Div	37,059,137	12,353,046
785-04-237742	623594	AREA # 319202	South Div	39,969,441	13,323,147
<b>321466</b>	<b>010000</b>		<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>		
<i>Production and Marketing - Wage Conditional Grant</i>				<b>48,646,072</b>	<b>12,161,518</b>
785-02-236301		785	Koboko Municipal Council	48,646,072	12,161,518

# Q1 Expenditure Limits 2018/19

# 785

## Koboko Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>40,373,965</b>	<b>10,093,491</b>	
785-02-236301		785	Koboko Municipal Council	40,373,965	10,093,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>4,131,736</b>	<b>1,032,934</b>	
785-02-236301		785	Koboko Municipal Council	4,131,736	1,032,934	
<i>o/w Production - Non-Wage Recurrent</i>				<b>11,943,172</b>	<b>2,985,793</b>	
785-02-236301		785	Koboko Municipal Council	11,943,172	2,985,793	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>	
785-02-236301		785	Koboko Municipal Council	19,335,938	6,445,313	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>1,528,798,656</b>	<b>382,199,664</b>	
785-02-236301		785	Koboko Municipal Council	1,528,798,656	382,199,664	
<i>o/w Secondary Education - Wage</i>				<b>751,252,094</b>	<b>187,813,024</b>	
785-02-236301		785	Koboko Municipal Council	751,252,094	187,813,024	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>56,794,661</b>	<b>19,687,655</b>	
	533460	not available	KOBOKO PUBLIC S.S.S	56,794,661	19,687,655	
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>128,729,126</b>	<b>49,026,405</b>	
785-10-250466	526490	630011	APA P. S	8,998,129	3,426,932	
785-10-250467	526497	630003	GBUKUTU JSL ORPHANAGE P.S	7,637,567	2,908,762	
785-10-250468	526494	471	Birijaku P.S.	13,844,627	5,272,717	
785-10-250469	526528	470	Ogo P.S.	5,335,078	2,031,861	
785-10-250470	526529	497	Ombaci Self Help P.S	18,586,467	7,078,644	
785-10-250471	526486	498	ABELE P.S.	16,863,626	6,422,501	
785-10-250472	526527	496	NYARILO P.S.	20,607,184	7,848,233	
785-10-250473	526526	478	NYANGILIA P.S.	11,413,328	4,346,758	
785-10-250474	526524	30087	Noor Islamic P.s	7,210,882	2,746,260	

# Q1 Expenditure Limits 2018/19

# 785

## Koboko Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
785-10-250475	119605	492	TEREMUNGA P.S.	18,232,238	6,943,736	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>363,145,799</b>	<b>125,883,121</b>	
785-11-251890	533462	38019	DAYSTAR S.S.S	31,022,521	10,753,840	
785-11-251891	533461	38035	NYARILO S.S	52,671,718	18,258,452	
785-11-251892	534339	495	OMBACI SELF-HELP S.S	26,776,639	9,282,021	
785-11-251893	54147	38038	KOBOKO PARENTS GIRLS S.S	46,647,724	16,170,257	
785-11-251894	56232	494	KOBOKO MODERN SS	0	0	
785-11-251895	38531	491	ST CHARLES LWANGA COLLEGE KOBOKO	42,161,962	14,615,285	
785-11-252606	54148	38018	KOBOKO TOWN COLLEGE	92,141,024	31,940,338	
785-11-252607	533459	477	NYANGILIA S.S	71,724,211	24,862,927	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>249,005,476</b>	<b>83,001,825</b>	
785-02-236301		785	Koboko Municipal Council	249,005,476	83,001,825	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>589,768,320</b>	<b>147,442,080</b>	
785-02-236301		785	Koboko Municipal Council	589,768,320	147,442,080	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>139,483,338</b>	<b>19,314,021</b>	
785-02-236301		785	Koboko Municipal Council	77,490,743	10,727,556	
785-08-254904	504859		KOBOKO MISSION HEALTH CENTRE	8,602,819	1,191,559	
785-09-256265	127122		KOBOKO HEALTH CENTRE IV	53,389,776	7,394,907	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<b>506,104,946</b>	<b>168,701,649</b>	
785-02-236301		785	Koboko Municipal Council	506,104,946	168,701,649	
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>				
<i>o/w Social Development - Non Wage Recurrent</i>				<b>15,351,199</b>	<b>3,837,800</b>	
785-02-236301		785	Koboko Municipal Council	15,351,199	3,837,800	
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>				

# Q1 Expenditure Limits 2018/19

785

## Koboko Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Pension</i>				<i>39,683,703</i>	<i>9,920,926</i>
785-02-236301		785	Koboko Municipal Council	39,683,703	9,920,926
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>154,158,333</i>	<i>38,539,583</i>
785-02-236301		785	Koboko Municipal Council	154,158,333	38,539,583
<b>321472</b>	<b>130000</b>		<b>Transitional Conditional Grant â€“ Development - Public Sector Management</b>		
<i>Transitional Development - PSM Ad Hoc</i>				<i>400,000,000</i>	<i>133,333,333</i>
785-02-236301		785	Koboko Municipal Council	400,000,000	133,333,333

# Q1 Expenditure Limits 2018/19

# 786

## Mubende Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>266,089,388</i>	<i>66,522,347</i>	
786-02-236302		786	Mubende Municipal Council	266,089,388	66,522,347	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
786-02-236302		786	Mubende Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
786-02-236302		786	Mubende Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>115,560,000</i>	<i>28,890,000</i>	
786-02-236302		786	Mubende Municipal Council	115,560,000	28,890,000	
<i>o/w Payroll Printing Municipalities</i>				<i>3,209,490</i>	<i>802,372</i>	
786-02-236302		786	Mubende Municipal Council	3,209,490	802,372	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>23,383,360</i>	<i>5,845,840</i>	
786-02-236302		786	Mubende Municipal Council	23,383,360	5,845,840	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>578,300,592</i>	<i>144,575,148</i>	
786-02-236302		786	Mubende Municipal Council	578,300,592	144,575,148	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<i>136,668,204</i>	<i>45,556,068</i>	
786-02-236302		786	Mubende Municipal Council	136,668,204	45,556,068	
<i>o/w Division DDEG (Non USMID)</i>				<i>111,819,439</i>	<i>37,273,146</i>	
786-04-237743	623715	AREA # 107402	Div 3-Mubende West	35,818,924	11,939,641	
786-04-237744	623606	AREA # 107105	Div 1-Mubende East	34,913,464	11,637,821	
786-04-237745	623479	AREA # 107403	Div 2-Mubende South	41,087,052	13,695,684	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>25,000,000</i>	<i>6,250,000</i>	
786-02-236302		786	Mubende Municipal Council	25,000,000	6,250,000	

# Q1 Expenditure Limits 2018/19

# 786

## Mubende Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>40,373,965</b>	<b>10,093,491</b>	
786-02-236302		786	Mubende Municipal Council	40,373,965	10,093,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>5,632,835</b>	<b>1,408,209</b>	
786-02-236302		786	Mubende Municipal Council	5,632,835	1,408,209	
<i>o/w Production - Non-Wage Recurrent</i>				<b>13,497,664</b>	<b>3,374,416</b>	
786-02-236302		786	Mubende Municipal Council	13,497,664	3,374,416	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>	
786-02-236302		786	Mubende Municipal Council	19,335,938	6,445,313	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>1,746,452,198</b>	<b>436,613,049</b>	
786-02-236302		786	Mubende Municipal Council	1,746,452,198	436,613,049	
<i>o/w Secondary Education - Wage</i>				<b>752,272,080</b>	<b>188,068,020</b>	
786-02-236302		786	Mubende Municipal Council	752,272,080	188,068,020	
<i>o/w Skills Development - Wage</i>				<b>456,699,744</b>	<b>114,174,936</b>	
786-02-236302		786	Mubende Municipal Council	456,699,744	114,174,936	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>156,316,915</b>	<b>52,297,011</b>	
541-12-256699	534528	n/a	ST. PETERS TECHNICAL INSTITUTE MUBENDE	156,316,915	52,297,011	
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>110,357,072</b>	<b>42,029,420</b>	
786-10-250481	524203	8598	Kasenya COU P.S.	5,174,064	1,970,539	
786-10-242354	524207	8563	Kattabalanga P.S.	4,610,518	1,755,913	
786-10-250478	99320	290243	KISINDIZI P.S	4,377,049	1,666,996	
786-10-250479	524198	8588	Kanseera Aden P.S.	4,336,796	1,651,666	
786-10-250480	99662	8586	Kawuula P.S.	4,151,630	1,581,146	
786-10-250482	524242	8597	Mubende Tiger P.S.	15,519,165	5,910,464	
786-10-250483	99682	8600	Nakayima P.S.	2,299,978	875,945	
786-10-250484	530271	8599	Mubende St. Mary's P.S.	7,259,186	2,764,656	

# Q1 Expenditure Limits 2018/19

# 786

## Mubende Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
786-10-250485	99284	8504	Kaweeri District Model P.S.	6,397,765	2,436,585
786-10-250486	548610	8503	Mubende St. Joseph P.S.	4,956,697	1,887,755
786-10-250488	99667	8577	Mazooba P.S.	4,707,126	1,792,706
786-10-250489	524154	8579	Bukoba P.S.	3,113,095	1,185,620
786-10-250491	99661	8580	Katoma P.S.	4,377,049	1,666,996
786-10-250492	99270	8507	Buswera P.S.	5,705,408	2,172,901
786-10-250493	524178	8509	Namagogo	3,563,932	1,357,321
786-10-250494	524182	8508	Rwabagabo P.S.	5,021,102	1,912,283
786-10-250495	99264	8512	Biwanga Cou	3,950,364	1,504,494
786-10-250496	524152	8513	Biwanga R.C. P.S.	4,248,238	1,617,939
786-10-250497	99656	8584	Kabatende P.S.	2,911,828	1,108,968
786-10-250498	99668	8585	Nabitimpa P.S.	3,515,628	1,338,925
786-10-250499	99268	8516	Bulisa UPCIU P.S.	3,290,210	1,253,074
786-10-250500	524232	8515	Kyamukoona P.S.	5,222,368	1,988,936
786-10-271918	525983	290696	Kayinja COPE	1,647,874	627,592
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>640,957,178</b>	<b>222,185,386</b>
786-11-252608	533706	8602	Kasenyi SS	255,112,705	88,433,856
786-11-252609	534165	298093	Comprehensive High School Mubende Use	112,920,655	39,143,519
786-11-252610	533705	2980062	Mubende Army SS	121,373,438	42,073,644
786-11-252611	534169	298029	Bright SS Kaweri	29,454,303	10,210,223
786-11-252612	56274	298045	Mubende High School	32,794,636	11,368,137
786-11-252613	533707	8510	Mubende Light SSS	89,301,441	30,956,007
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>63,621,163</b>	<b>21,284,943</b>
786-12-256794	30008	CP0010	Mubende Com. Polytechnic	63,621,163	21,284,943
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>309,019,790</b>	<b>103,006,597</b>
786-02-236302		786	Mubende Municipal Council	309,019,790	103,006,597
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>202,919,532</b>	<b>50,729,883</b>
786-02-236302		786	Mubende Municipal Council	202,919,532	50,729,883



# Q1 Expenditure Limits 2018/19

# 786

## Mubende Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>53,641,929</b>	<b>7,427,707</b>
786-02-236302		786	Mubende Municipal Council	29,801,072	4,125,559
786-07-254047	506081		Kaweeri HC II	3,973,476	550,358
786-07-254054	506082		Nabikakala HC II	3,973,476	550,358
786-07-254086	506095		Kanseera HC II	3,973,476	550,358
786-07-254095	507288		Mubende Town Council HC II	3,973,476	550,358
786-07-256887	506094		Lwemikomago HC II	3,973,476	550,358
786-07-256888	506096		Kayinja HC II	3,973,476	550,358
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<b>500,092,049</b>	<b>166,697,350</b>
786-02-236302		786	Mubende Municipal Council	500,092,049	166,697,350
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>20,456,158</b>	<b>5,114,040</b>
786-02-236302		786	Mubende Municipal Council	20,456,158	5,114,040
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>25,577,842</b>	<b>6,394,461</b>
786-02-236302		786	Mubende Municipal Council	25,577,842	6,394,461
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>19,545,564</b>	<b>4,886,391</b>
786-02-236302		786	Mubende Municipal Council	19,545,564	4,886,391

# Q1 Expenditure Limits 2018/19

# 787

## Kumi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>157,803,842</i>	<i>39,450,961</i>	
787-02-236303		787	Kumi Municipal Council	157,803,842	39,450,961	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
787-02-236303		787	Kumi Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
787-02-236303		787	Kumi Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>101,040,000</i>	<i>25,260,000</i>	
787-02-236303		787	Kumi Municipal Council	101,040,000	25,260,000	
<i>o/w Payroll Printing Municipalities</i>				<i>1,849,449</i>	<i>462,362</i>	
787-02-236303		787	Kumi Municipal Council	1,849,449	462,362	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>17,006,080</i>	<i>4,251,520</i>	
787-02-236303		787	Kumi Municipal Council	17,006,080	4,251,520	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>520,588,080</i>	<i>130,147,020</i>	
787-02-236303		787	Kumi Municipal Council	520,588,080	130,147,020	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<i>92,475,609</i>	<i>30,825,203</i>	
787-02-236303		787	Kumi Municipal Council	92,475,609	30,825,203	
<i>o/w Division DDEG (Non USMID)</i>				<i>75,661,862</i>	<i>25,220,621</i>	
787-04-237746	623489	AREA # 208104	North Div	37,186,783	12,395,594	
787-04-237747	623490	AREA # 208202	South Div	38,475,079	12,825,026	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>41,868,904</i>	<i>10,467,226</i>	
787-02-236303		787	Kumi Municipal Council	41,868,904	10,467,226	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>39,573,965</i>	<i>9,893,491</i>	

# Q1 Expenditure Limits 2018/19

# 787

## Kumi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
787-02-236303		787	Kumi Municipal Council	39,573,965	9,893,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>3,457,185</b>	<b>864,296</b>
787-02-236303		787	Kumi Municipal Council	3,457,185	864,296
<i>o/w Production - Non-Wage Recurrent</i>				<b>10,423,580</b>	<b>2,605,895</b>
787-02-236303		787	Kumi Municipal Council	10,423,580	2,605,895
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>12,890,625</b>	<b>4,296,875</b>
787-02-236303		787	Kumi Municipal Council	12,890,625	4,296,875
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>1,650,186,648</b>	<b>412,546,662</b>
787-02-236303		787	Kumi Municipal Council	1,650,186,648	412,546,662
<i>o/w Secondary Education - Wage</i>				<b>362,943,224</b>	<b>90,735,806</b>
787-02-236303		787	Kumi Municipal Council	362,943,224	90,735,806
<i>o/w Skills Development - Wage</i>				<b>232,183,896</b>	<b>58,045,974</b>
787-02-236303		787	Kumi Municipal Council	232,183,896	58,045,974
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>120,357,471</b>	<b>45,838,065</b>
787-10-240934	529699	190006	ST. MATHIAS APUTON P.S	7,798,580	2,970,084
787-10-240942	523303	4635	KUMI P.S.	9,126,940	3,475,989
787-10-240943	529692	4634	OKOUBA P.S	4,884,241	1,860,160
787-10-240947	523346	4636	OTIPE P.S	9,400,662	3,580,236
787-10-250501	523265	4608	Aburbur P.S.	6,735,893	2,565,360
787-10-250502	523274	4609	Aterai P.S.	7,436,300	2,832,110
787-10-250503	523277	190028	BAZAAR P.S	8,917,622	3,396,271
787-10-250504	529639	190009	BOMA NORTH P.S	5,769,813	2,197,430
787-10-250505	523280	4632	KABATA P.S	10,865,883	4,138,264
787-10-250506	523302	4631	KUMI BOYS P.S	4,731,278	1,801,904
787-10-250507	529645	4633	KUMI GIRLS P.S	5,166,014	1,967,473
787-10-250509	529643	4614	Kelim P.S.	5,375,331	2,047,191

# Q1 Expenditure Limits 2018/19

# 787

## Kumi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
787-10-250510	523335	190030	OLUNGIA P.S	4,972,798	1,893,887
787-10-250511	523339	190010	OMOLOKONYO P.S	7,565,111	2,881,168
787-10-250512	523304	4639	KUMI TOWNSHIP P.S	12,065,431	4,595,112
787-10-250513	523349	4640	WIGGINS P.S	9,545,574	3,635,426
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>170,030,159</b>	<b>58,940,313</b>
787-11-252615	533050	4641	WIGGINS S.S	170,030,159	58,940,313
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>122,593,191</b>	<b>41,014,483</b>
787-12-256662	534488	.	KUMI TECHINCAL SCHOOL	122,593,191	41,014,483
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>220,223,564</b>	<b>73,407,855</b>
787-02-236303		787	Kumi Municipal Council	220,223,564	73,407,855
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>831,561,980</b>	<b>207,890,495</b>
787-02-236303		787	Kumi Municipal Council	831,561,980	207,890,495
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>105,055,115</b>	<b>14,546,803</b>
787-02-236303		787	Kumi Municipal Council	58,363,953	8,079,708
787-09-256166	506150		KUMI HC IV PHC ACCOUNT	46,691,162	6,467,096
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>6,012,897</b>	<b>2,004,299</b>
787-02-236303		787	Kumi Municipal Council	6,012,897	2,004,299
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>11,811,612</b>	<b>2,952,903</b>
787-02-236303		787	Kumi Municipal Council	11,811,612	2,952,903
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<b>7,563,898</b>	<b>1,890,974</b>
787-02-236303		787	Kumi Municipal Council	7,563,898	1,890,974
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			

# Q1 Expenditure Limits 2018/19

787

## Kumi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
				<i>139,084,126</i>	<i>34,771,032</i>
<i>Gratuity</i>					
787-02-236303		787	Kumi Municipal Council	139,084,126	34,771,032

# Q1 Expenditure Limits 2018/19

# 788

## Lugazi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>291,042,898</i>	<i>72,760,724</i>	
788-02-236304		788	Lugazi Municipal Council	291,042,898	72,760,724	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
788-02-236304		788	Lugazi Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
788-02-236304		788	Lugazi Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>130,200,000</i>	<i>32,550,000</i>	
788-02-236304		788	Lugazi Municipal Council	130,200,000	32,550,000	
<i>o/w Payroll Printing Municipalities</i>				<i>2,869,663</i>	<i>717,416</i>	
788-02-236304		788	Lugazi Municipal Council	2,869,663	717,416	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>25,083,968</i>	<i>6,270,992</i>	
788-02-236304		788	Lugazi Municipal Council	25,083,968	6,270,992	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>576,776,820</i>	<i>144,194,205</i>	
788-02-236304		788	Lugazi Municipal Council	576,776,820	144,194,205	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<i>153,028,307</i>	<i>51,009,436</i>	
788-02-236304		788	Lugazi Municipal Council	153,028,307	51,009,436	
<i>o/w Division DDEG (Non USMID)</i>				<i>125,204,978</i>	<i>41,734,993</i>	
788-04-237748	623598	AREA # 117104	Kawolo Div	44,142,572	14,714,191	
788-04-237749		AREA # 117203	Najjembe Div	37,626,407	12,542,136	
788-04-237750	623424	AREA # 117201	Central Div	43,436,000	14,478,667	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>33,954,168</i>	<i>8,488,542</i>	
788-02-236304		788	Lugazi Municipal Council	33,954,168	8,488,542	

# Q1 Expenditure Limits 2018/19

# 788

## Lugazi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>40,373,965</b>	<b>10,093,491</b>
788-02-236304		788	Lugazi Municipal Council	40,373,965	10,093,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>6,300,767</b>	<b>1,575,192</b>
788-02-236304		788	Lugazi Municipal Council	6,300,767	1,575,192
<i>o/w Production - Non-Wage Recurrent</i>				<b>14,964,289</b>	<b>3,741,072</b>
788-02-236304		788	Lugazi Municipal Council	14,964,289	3,741,072
<b>321470</b>	<b>010000</b>		<b>Sector Conditional Grant - Development - Agriculture</b>		
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>
788-02-236304		788	Lugazi Municipal Council	19,335,938	6,445,313
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<b>2,305,121,859</b>	<b>576,280,465</b>
788-02-236304		788	Lugazi Municipal Council	2,305,121,859	576,280,465
<i>o/w Secondary Education - Wage</i>				<b>282,179,245</b>	<b>70,544,811</b>
788-02-236304		788	Lugazi Municipal Council	282,179,245	70,544,811
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>170,982,176</b>	<b>65,118,451</b>
788-10-250514	527344	8947	3 R S KASOKOSO P.S	2,968,183	1,130,431
788-10-250515	527348	8961	BIBBO P.S	3,314,362	1,262,272
788-10-250516	527391	8978	KUNGU BAHAI P.S	2,420,738	921,937
788-10-250517	527420	8949	NANSEENYA P.S.	2,831,322	1,078,307
788-10-250518	6408	8953	KISAASI P.S.	3,378,767	1,286,801
788-10-250519	527369	8954	KAWOLO COU P.S.	3,080,892	1,173,356
788-10-250520	530943	8958	STATION CAMP P.S.	2,589,802	986,324
788-10-250521	527371	300027	KIDUSU UMEA P.S	4,401,201	1,676,195
788-10-250522	527436	300204	ST. ANDREW BUWUNDO P.S	2,364,383	900,474
788-10-250523	527440	300020	ST. MARY S P/S BUVUUNYA	3,982,566	1,516,758
788-10-250524	527361	300185	BUWOOLA COU P.S	3,088,943	1,176,422

## Lugazi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
788-10-250525	527450	830079	ST. KIZITO BUWOOLA P.C	3,539,780	1,348,123
788-10-250527	548679	300018	KASOGA P/S	3,177,500	1,210,149
788-10-250528	527462	300305	YUNUSU MEM.P.S KASOGA	3,491,476	1,329,726
788-10-250529	527370	8983	KAWOTO SCHOOL	3,773,249	1,437,040
788-10-250530	530915	8986	GEREGERE P.S	3,781,300	1,440,106
788-10-250531	530912	8960	Busabaga P/S	3,620,287	1,378,784
788-10-250532	527409	300037	NAKAMATTE P/S	2,879,626	1,096,704
788-10-250533	530925	8995	LUGAZI COMMUNITY P.S	7,613,415	2,899,564
788-10-250534	527393	8985	LUGAZI EAST P.S	9,175,243	3,494,386
788-10-250535	527438	8994	LUGAZI ST.KIZITO P.S	3,588,084	1,366,519
788-10-250536	530924	8989	LUGAZI UMEA P.S	5,069,406	1,930,680
788-10-250537	527396	8981	LUGAZI WEST P/S	8,313,823	3,166,314
788-10-250538	527397	8992	LUSOZI P.S	3,877,908	1,476,899
788-10-250539	527459	300017	VULU P/S	1,760,584	670,517
788-10-250540	527380	9000	KINONI P.S	3,483,425	1,326,660
788-10-250541	527379	9007	KINONI UMEA	3,282,159	1,250,008
788-10-250542	527385	8966	KITEZA P.S.	3,958,414	1,507,560
788-10-250543	527426	8970	NTENGA P.S	5,383,382	2,050,257
788-10-250544	527448	9003	ST. JUDE P.S. KITIGOMA	4,715,177	1,795,772
788-10-250545	527456	9004	THE SOURCE KITIGOMA P.S	2,863,524	1,090,571
788-10-250546	527362	9005	BUWUNDO P.S	5,125,760	1,952,143
788-10-250547	530920	9006	KIKUBE P.S	3,483,425	1,326,660
788-10-250548	527351	8976	BUGOMBA P.S.	3,129,196	1,191,752
788-10-250549	527405	8971	MUTEESA I MEMORIAL P.S.	3,298,260	1,256,140
788-10-250550	527411	8973	NAKAWUNGU P.S.	3,483,425	1,326,660
788-10-250551	527425	8972	NSEENYA P.S.	3,419,020	1,302,132
788-10-250552	527395	300285	LUGAZI MODEL P.S	5,109,659	1,946,010
788-10-250553	527386	9008	KITOOOLA P.S	5,496,091	2,093,183
788-10-250554	527389	300306	KIYAGI P.S	2,203,370	839,152
788-10-250555	527407	9001	NAJJEMBE P.S	4,827,886	1,838,697
788-10-250556	527365	9002	ST. BRUNO DANGALA P.S	3,064,791	1,167,224



# Q1 Expenditure Limits 2018/19

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## Lugazi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
788-10-250557	530941	300025	ST. LUKE KITOOLA P/S	3,394,868	1,292,933	
788-10-250558	527430	8977	SAGAZI COU P.S.	3,177,500	1,210,149	
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>815,479,096</b>	<b>282,682,751</b>	
788-11-252616	534145	8950	3 RS S.S	33,808,131	11,719,461	
788-11-252617	534085	838006	QUEEN'S WAY COLLEGE LUGAZI	29,877,092	10,356,781	
788-11-252618	534086	89576	ST ANDREW'S SEN SEC SCHOOL	253,451,534	87,858,018	
788-11-252619	11500	8997	KASOGA SECONDARY SCHOOL	43,406,341	15,046,644	
788-11-252620	534146	838009	GETWISE MIXED COLLEGE	26,494,780	9,184,315	
788-11-252621	534087	308101	LUGAZI PROGRESSIVE	195,184,608	67,660,008	
788-11-252622	534148	308008	HANDS OF GRACE S.S	58,485,817	20,273,888	
788-11-252623	534088	308031	EQUATOR COLLEGE	108,392,915	37,573,995	
788-11-252624	105453	308181	MABIRA STANDARD ACADEMY	66,377,879	23,009,641	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>336,046,060</b>	<b>112,015,353</b>	
788-02-236304		788	Lugazi Municipal Council	336,046,060	112,015,353	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>367,918,600</b>	<b>91,979,650</b>	
788-02-236304		788	Lugazi Municipal Council	367,918,600	91,979,650	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>104,347,080</b>	<b>14,448,763</b>	
788-02-236304		788	Lugazi Municipal Council	57,970,600	8,025,253	
788-07-255269	506581		Kizigo Health Centre	5,514,190	763,759	
788-07-255280	504602		Lugazi Mission HC	5,454,167	755,445	
788-07-255281	504603		Lugazi Muslim	5,454,167	755,445	
788-08-255279	504578		Busabaga Health Centre	14,976,977	2,074,430	
788-08-255285	506575		NajjembeHealth Centre	14,976,977	2,074,430	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<b>12,025,794</b>	<b>4,008,598</b>	

# Q1 Expenditure Limits 2018/19

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## Lugazi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
788-02-236304		788	Lugazi Municipal Council	12,025,794	4,008,598
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>23,115,522</i>	<i>5,778,880</i>
788-02-236304		788	Lugazi Municipal Council	23,115,522	5,778,880
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>67,117,855</i>	<i>16,779,464</i>
788-02-236304		788	Lugazi Municipal Council	67,117,855	16,779,464
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>317,662,074</i>	<i>79,415,519</i>
788-02-236304		788	Lugazi Municipal Council	317,662,074	79,415,519

# Q1 Expenditure Limits 2018/19

# 789

## Kamuli Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321402</b>	<b>000000</b>		<b>Urban Unconditional Non-Wage - Cross-cutting</b>		
<i>o/w Urban UCG - NWR Municipality</i>				<b>193,581,662</b>	<b>48,395,416</b>
789-02-236305		789	Kamuli Municipal Council	193,581,662	48,395,416
<i>o/w IFMIS Urban</i>				<b>30,000,000</b>	<b>7,500,000</b>
789-02-236305		789	Kamuli Municipal Council	30,000,000	7,500,000
<i>o/w Boards &amp; Commissions Urban</i>				<b>5,212,432</b>	<b>1,303,108</b>
789-02-236305		789	Kamuli Municipal Council	5,212,432	1,303,108
<i>o/w Ex-Gratia Urban</i>				<b>85,200,000</b>	<b>21,300,000</b>
789-02-236305		789	Kamuli Municipal Council	85,200,000	21,300,000
<i>o/w Payroll Printing Municipalities</i>				<b>2,446,913</b>	<b>611,728</b>
789-02-236305		789	Kamuli Municipal Council	2,446,913	611,728
<i>o/w Honoraria for Municipal LLG Councillors</i>				<b>14,455,168</b>	<b>3,613,792</b>
789-02-236305		789	Kamuli Municipal Council	14,455,168	3,613,792
<b>321450</b>	<b>000000</b>		<b>Urban Unconditional Grant Wage - Cross-cutting</b>		
<i>o/w Municipal UCG - Wage</i>				<b>599,102,652</b>	<b>149,775,663</b>
789-02-236305		789	Kamuli Municipal Council	599,102,652	149,775,663
<b>321463</b>	<b>000000</b>		<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>		
<i>o/w Municipal DDEG (non USMID)</i>				<b>112,069,276</b>	<b>37,356,425</b>
789-02-236305		789	Kamuli Municipal Council	112,069,276	37,356,425
<i>o/w Division DDEG (Non USMID)</i>				<b>91,693,044</b>	<b>30,564,348</b>
789-04-237751	623610	AREA # 205104	South Div	44,966,726	14,988,909
789-04-237752	623609	AREA # 205301	Northern Div	46,726,318	15,575,439
<b>321466</b>	<b>010000</b>		<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>		
<i>Production and Marketing - Wage Conditional Grant</i>				<b>31,777,168</b>	<b>7,944,292</b>
789-02-236305		789	Kamuli Municipal Council	31,777,168	7,944,292
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>39,573,965</b>	<b>9,893,491</b>

# Q1 Expenditure Limits 2018/19

# 789

## Kamuli Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
789-02-236305		789	Kamuli Municipal Council	39,573,965	9,893,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>4,210,416</b>	<b>1,052,604</b>
789-02-236305		789	Kamuli Municipal Council	4,210,416	1,052,604
<i>o/w Production - Non-Wage Recurrent</i>				<b>11,090,432</b>	<b>2,772,608</b>
789-02-236305		789	Kamuli Municipal Council	11,090,432	2,772,608
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>12,890,625</b>	<b>4,296,875</b>
789-02-236305		789	Kamuli Municipal Council	12,890,625	4,296,875
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>1,983,596,100</b>	<b>495,899,025</b>
789-02-236305		789	Kamuli Municipal Council	1,983,596,100	495,899,025
<i>o/w Secondary Education - Wage</i>				<b>742,357,392</b>	<b>185,589,348</b>
789-02-236305		789	Kamuli Municipal Council	742,357,392	185,589,348
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>75,202,476</b>	<b>26,068,654</b>
517-11-252627	533146	148070	STANDARD CENTRAL COLL. NAMWENDWA	75,202,476	26,068,654
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>122,480,852</b>	<b>46,646,753</b>
789-10-239629	529838		Kamuli T/Council COPE Centre	1,350,000	514,147
789-10-239630	522605	3576	Buwuda P.S.	7,726,124	2,942,489
789-10-250561	522594	3546	BUSOTA P/S	7,524,858	2,865,837
789-10-250562	522596	3549	BUTABAALA PRIMARY SCHOOL	5,802,016	2,209,694
789-10-250563	529837	3547	KABUKYE PRIMARY SCHOOL	8,088,404	3,080,463
789-10-250564	522606	3568	BUZIBIRIRA P.S.	7,259,186	2,764,656
789-10-250565	522602	3569	Buwanume Primary School	5,898,624	2,246,487
789-10-250566	522618	3573	KAMULI BOYS Â P.S.	4,787,633	1,823,367
789-10-250567	522619	3572	KAMULI GIRLS Â Primary School	6,550,728	2,494,840
789-10-250568	522642	3571	Kiwolera Army P.S.	7,637,567	2,908,762
789-10-250569	522692	3575	Rev.Nayenga P.S.	6,727,842	2,562,294

# Q1 Expenditure Limits 2018/19

# 789

## Kamuli Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
789-10-250570	522645	3624	LUBAGA BOYS	5,938,877	2,261,818
789-10-250571	522697	3622	ST. THERESA	8,217,215	3,129,521
789-10-250572	522620	3616	Kamuli Township	2,010,154	765,566
789-10-250573	522621	3584	KANANAGE P.S.	5,496,091	2,093,183
789-10-250574	522655	146260	Mutekanga P.S	4,691,025	1,786,574
789-10-250575	522669	3583	Nakulyaku P.S.	6,115,992	2,329,272
789-10-250576	522600	3560	BUTERIMIRE	6,083,789	2,317,007
789-10-250577	522601	3562	BUWAISWA	8,305,772	3,163,248
789-10-250578	529854	3561	Namisambya SDA	6,268,955	2,387,527
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>719,248,113</b>	<b>249,324,643</b>
789-11-251054	35003	3570	KAMULI COLLEGE	235,586,448	81,665,153
789-11-252625	8461	3617	KAMULI PROGRESSIVE COLLEGE	322,279,191	111,716,865
789-11-252626	533140	3548	KABUKYE SS	56,227,944	19,491,204
789-11-259560		3623	St. John Bosco SS	105,154,530	36,451,421
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>268,898,851</b>	<b>89,632,950</b>
789-02-236305		789	Kamuli Municipal Council	268,898,851	89,632,950
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>179,752,932</b>	<b>44,938,233</b>
789-02-236305		789	Kamuli Municipal Council	179,752,932	44,938,233
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>56,661,964</b>	<b>7,845,886</b>
789-02-236305		789	Kamuli Municipal Council	31,478,869	4,357,828
789-07-253305	505157		KAMULI YOUTH CENTRE CLINIC	5,348,613	740,825
789-07-253306	506805		KAMULI VSC PHC CLINIC	9,682,998	1,341,172
789-07-253313	505143		BUSOTA HEALTH CENTRE II	10,151,483	1,406,061
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>500,092,049</b>	<b>166,697,350</b>
789-02-236305		789	Kamuli Municipal Council	500,092,049	166,697,350

# Q1 Expenditure Limits 2018/19

789

## Kamuli Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>15,165,399</i>	<i>3,791,350</i>
789-02-236305		789	Kamuli Municipal Council	15,165,399	3,791,350
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>43,981,319</i>	<i>10,995,330</i>
789-02-236305		789	Kamuli Municipal Council	43,981,319	10,995,330
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>73,294,581</i>	<i>18,323,645</i>
789-02-236305		789	Kamuli Municipal Council	73,294,581	18,323,645

# Q1 Expenditure Limits 2018/19

# 790

## Kapchorwa Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>179,464,011</i>	<i>44,866,003</i>	
790-02-236306		790	Kapchorwa Municipal Council	179,464,011	44,866,003	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
790-02-236306		790	Kapchorwa Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
790-02-236306		790	Kapchorwa Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>186,720,000</i>	<i>46,680,000</i>	
790-02-236306		790	Kapchorwa Municipal Council	186,720,000	46,680,000	
<i>o/w Payroll Printing Municipalities</i>				<i>2,611,513</i>	<i>652,878</i>	
790-02-236306		790	Kapchorwa Municipal Council	2,611,513	652,878	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>28,485,183</i>	<i>7,121,296</i>	
790-02-236306		790	Kapchorwa Municipal Council	28,485,183	7,121,296	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>525,470,064</i>	<i>131,367,516</i>	
790-02-236306		790	Kapchorwa Municipal Council	525,470,064	131,367,516	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<i>95,537,987</i>	<i>31,845,996</i>	
790-02-236306		790	Kapchorwa Municipal Council	95,537,987	31,845,996	
<i>o/w Division DDEG (Non USMID)</i>				<i>78,167,444</i>	<i>26,055,815</i>	
790-04-237753	623568	AREA # 206202	Eastern Div	21,569,683	7,189,894	
790-04-237754	629323	AREA # 206107	Western Div	32,909,627	10,969,876	
790-04-237755	623569	AREA # 206201	Central Div	23,688,134	7,896,045	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>25,000,000</i>	<i>6,250,000</i>	
790-02-236306		790	Kapchorwa Municipal Council	25,000,000	6,250,000	

# Q1 Expenditure Limits 2018/19

# 790

## Kapchorwa Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>40,373,965</b>	<b>10,093,491</b>
790-02-236306		790	Kapchorwa Municipal Council	40,373,965	10,093,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>3,701,538</b>	<b>925,384</b>
790-02-236306		790	Kapchorwa Municipal Council	3,701,538	925,384
<i>o/w Production - Non-Wage Recurrent</i>				<b>10,294,462</b>	<b>2,573,616</b>
790-02-236306		790	Kapchorwa Municipal Council	10,294,462	2,573,616
<b>321470</b>	<b>010000</b>		<b>Sector Conditional Grant - Development - Agriculture</b>		
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>
790-02-236306		790	Kapchorwa Municipal Council	19,335,938	6,445,313
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<b>1,637,179,716</b>	<b>409,294,929</b>
790-02-236306		790	Kapchorwa Municipal Council	1,637,179,716	409,294,929
<i>o/w Secondary Education - Wage</i>				<b>1,023,003,420</b>	<b>255,750,855</b>
790-02-236306		790	Kapchorwa Municipal Council	1,023,003,420	255,750,855
<i>o/w Skills Development - Wage</i>				<b>464,210,473</b>	<b>116,052,618</b>
790-02-236306		790	Kapchorwa Municipal Council	464,210,473	116,052,618
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>85,924,273</b>	<b>32,724,204</b>
790-10-250580	522479	3859	KAPCHORWA P.S.	8,523,140	3,246,032
790-10-250581	529294	3813	KAPNYIKEW P.S.	5,455,838	2,077,852
790-10-250582	522477	3815	KAPCHESOMBE P.S.	6,260,904	2,384,461
790-10-250583	522480	3817	KAPENGURIA PRIMARY SCHOOL	5,391,432	2,053,324
790-10-250584	522485	3818	KAPTERET PRIMARY SCHOOL	9,787,094	3,727,408
790-10-250585	529300	3816	TUBAN P.S.	5,826,168	2,218,892
790-10-250586	522487	150143	KAPTUL PRIMARY SCHOOL	5,616,851	2,139,174
790-10-250587	522471	3854	ELGON P.S.	7,581,212	2,887,300
790-10-250588	522490	3821	NGAIMBIRIR P.S.	4,699,075	1,789,640



# Q1 Expenditure Limits 2018/19

# 790

## Kapchorwa Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
790-10-250589	522493	150121	SIRON	5,125,760	1,952,143
790-10-250590	522478	3856	KAPCHORWA DEM. SCHOOL	6,365,562	2,424,320
790-10-250591	522475	3826	KAMINY P.S.	7,903,239	3,009,943
790-10-250592	522494	3825	TEGERES P. S	7,387,997	2,813,714
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>350,875,921</b>	<b>121,629,814</b>
790-11-252628	533183	158032	ST PAUL COMPREHENSIVE S.S KAPCHESOMBE	48,929,585	16,961,256
790-11-252629	534269	158002	ST MARY'S SS KAPTANYA	100,623,791	34,880,857
790-11-252630	533184	158030	KAPCHORWA S.S	201,322,545	69,787,700
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>235,578,451</b>	<b>78,814,560</b>
790-12-256651	1606	.	Kapchorwa PTC	135,971,483	45,490,292
790-12-256796	7096	.	KAPCHORWA TECHNICAL SCHOOL	99,606,968	33,324,268
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>237,879,437</b>	<b>79,293,146</b>
790-02-236306		790	Kapchorwa Municipal Council	237,879,437	79,293,146
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>393,571,944</b>	<b>98,392,986</b>
790-02-236306		790	Kapchorwa Municipal Council	393,571,944	98,392,986
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>63,418,510</b>	<b>8,781,482</b>
790-02-236306		790	Kapchorwa Municipal Council	34,835,594	4,822,521
790-07-253428	506460		KAPLELKO HC II	6,252,675	866,045
790-07-253437	507187		KOKWOMURYA HC II	6,252,675	866,045
790-08-253435	506454		TEGERES HC III	16,077,567	2,226,870
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>506,104,946</b>	<b>168,701,649</b>
790-02-236306		790	Kapchorwa Municipal Council	506,104,946	168,701,649
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>12,725,093</b>	<b>3,181,273</b>

# Q1 Expenditure Limits 2018/19

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## Kapchorwa Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
790-02-236306		790	Kapchorwa Municipal Council	12,725,093	3,181,273
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>83,195,938</b>	<b>20,798,985</b>
790-02-236306		790	Kapchorwa Municipal Council	83,195,938	20,798,985
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>189,164,378</b>	<b>47,291,095</b>
790-02-236306		790	Kapchorwa Municipal Council	189,164,378	47,291,095

# Q1 Expenditure Limits 2018/19

# 791

## Ibanda Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<b>282,766,293</b>	<b>70,691,573</b>	
791-02-236307		791	Ibanda Municipal Council	282,766,293	70,691,573	
<i>o/w IFMIS Urban</i>				<b>30,000,000</b>	<b>7,500,000</b>	
791-02-236307		791	Ibanda Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<b>5,212,432</b>	<b>1,303,108</b>	
791-02-236307		791	Ibanda Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<b>87,480,000</b>	<b>21,870,000</b>	
791-02-236307		791	Ibanda Municipal Council	87,480,000	21,870,000	
<i>o/w Payroll Printing Municipalities</i>				<b>4,772,130</b>	<b>1,193,032</b>	
791-02-236307		791	Ibanda Municipal Council	4,772,130	1,193,032	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<b>23,808,512</b>	<b>5,952,128</b>	
791-02-236307		791	Ibanda Municipal Council	23,808,512	5,952,128	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<b>789,231,150</b>	<b>197,307,787</b>	
791-02-236307		791	Ibanda Municipal Council	789,231,150	197,307,787	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<b>145,177,017</b>	<b>48,392,339</b>	
791-02-236307		791	Ibanda Municipal Council	145,177,017	48,392,339	
<i>o/w Division DDEG (Non USMID)</i>				<b>118,781,196</b>	<b>39,593,732</b>	
791-04-237756	623558	AREA # 417203	Kagongo Div	39,839,596	13,279,865	
791-04-237757	623136	AREA # 417201	Bisheshe Div	36,643,360	12,214,453	
791-04-237758	623135	AREA # 417102	Bufunda Div	42,298,239	14,099,413	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>55,203,524</b>	<b>13,800,881</b>	
791-02-236307		791	Ibanda Municipal Council	55,203,524	13,800,881	

# Q1 Expenditure Limits 2018/19

# 791

## Ibanda Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>010000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>		
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>40,373,965</b>	<b>10,093,491</b>
791-02-236307		791	Ibanda Municipal Council	40,373,965	10,093,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>5,978,187</b>	<b>1,494,547</b>
791-02-236307		791	Ibanda Municipal Council	5,978,187	1,494,547
<i>o/w Production - Non-Wage Recurrent</i>				<b>14,306,260</b>	<b>3,576,565</b>
791-02-236307		791	Ibanda Municipal Council	14,306,260	3,576,565
<b>321470</b>	<b>010000</b>		<b>Sector Conditional Grant - Development - Agriculture</b>		
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>
791-02-236307		791	Ibanda Municipal Council	19,335,938	6,445,313
<b>321466</b>	<b>070000</b>		<b>Sector Conditional Grant - Wage Recurrent - Education</b>		
<i>o/w Primary Education - Wage</i>				<b>2,357,097,095</b>	<b>589,274,274</b>
791-02-236307		791	Ibanda Municipal Council	2,357,097,095	589,274,274
<i>o/w Secondary Education - Wage</i>				<b>1,775,297,935</b>	<b>443,824,484</b>
791-02-236307		791	Ibanda Municipal Council	1,775,297,935	443,824,484
<i>o/w Skills Development - Wage</i>				<b>268,354,076</b>	<b>67,088,519</b>
791-02-236307		791	Ibanda Municipal Council	268,354,076	67,088,519
<b>321467</b>	<b>070000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>		
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>203,366,961</b>	<b>77,452,176</b>
791-10-244877	525835	6689	Kashangura P/S	4,674,923	1,780,442
791-10-244878	530405	6688	Mukara P/S	4,360,948	1,660,864
791-10-244879	525825	6690	Kaanama P/S	5,117,710	1,949,076
791-10-244880	525871	6692	Nyakatookye P/S	7,476,554	2,847,441
791-10-244881	525875	6691	Nyamiyaga II P/S	5,995,232	2,283,280
791-10-244882	525827	6685	Kabingo I P/S	5,793,965	2,206,628
791-10-244883	530404	6682	Migyera I P/S	7,170,629	2,730,929
791-10-244884	525861	6683	Mishozi P/S	4,940,595	1,881,623
791-10-244937	525870	6746	Nyakakiiri P/S	4,006,718	1,525,956
791-10-249374	525817	11159	BUGARAMA P.S	5,898,624	2,246,487

# Q1 Expenditure Limits 2018/19

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## Ibanda Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
791-10-250593	548591	6771	BUFUNDA P.S	3,080,892	1,173,356
791-10-250594	548272	6777	Bubaare P/S	5,166,014	1,967,473
791-10-250595	525872	6773	NYAKATUKURA P.S	3,958,414	1,507,560
791-10-250596	548740	6770	RUGARAMA I P.S	3,741,047	1,424,775
791-10-250597	525814	6679	Bisheeshe P/S	4,618,569	1,758,979
791-10-250598	530406	6678	Muziza Central P/S	3,507,577	1,335,859
791-10-250599	548696	6680	Nyakahaama P/S	5,890,573	2,243,421
791-10-250600	525826	6686	Kabaare C.O.U P/S	4,385,100	1,670,062
791-10-250601	524287	6684	Kaihiro P/S	4,014,769	1,529,022
791-10-250602	525856	250076	Kyembogo P/S	4,691,025	1,786,574
791-10-250603	525899	250126	St. Jude Kabaare P/S	4,191,884	1,596,476
791-10-250604	525820	6782	IBANDA DEMONSTRATION P.S	4,505,860	1,716,054
791-10-250605	525881	6780	RUGAZI P.S	6,397,765	2,436,585
791-10-250606	530415	6781	ST. THEREZA P.S	6,929,109	2,638,947
791-10-250607	548732	6738	KASHAMBYA P.S	5,037,203	1,918,416
791-10-250609	525822	250013	Ireme P/S	4,385,100	1,670,062
791-10-250610	525836	6742	KATEGURE P.S	5,238,470	1,995,068
791-10-250611	525868	6741	Nyabuhikye C.O.U P/S	3,515,628	1,338,925
791-10-250612	530407	6740	Nyabuhikye Cath.	5,810,067	2,212,760
791-10-250613	525883	6739	RUYONZA CATHOLIC P.S	4,304,593	1,639,401
791-10-250614	530409	6743	RUYONZA COU P.S	2,122,864	808,491
791-10-250615	530408	6775	NYAKATEETE P.S	4,336,796	1,651,666
791-10-250616	525851	6745	KIKONI P.S	4,578,315	1,743,648
791-10-250617	525821	6772	IBANDA KIBUBURA INTERGRATED P.S	11,509,935	4,383,552
791-10-250618	525894	6747	RWOBUZIZI P.S	3,467,324	1,320,528
791-10-250619	530346	6753	KABAGOMA P.S	4,650,771	1,771,243
791-10-250620	530403	6754	MABANGA STANDARD P.S	2,477,093	943,399
791-10-250621	525869	6752	NYAHOORA P.S	4,803,734	1,829,499
791-10-250622	19153	6751	NYAMIRIMA P.S	4,803,734	1,829,499
791-10-250623	525887	6749	RWEMIRABYO P.S	2,493,194	949,531
791-10-250624	525884	6748	RUYONZA II P.S	4,940,595	1,881,623
791-10-250625	525838	6730	KATONGORE P.S	4,377,049	1,666,996

# Q1 Expenditure Limits 2018/19

# 791

## Ibanda Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>368,090,332</b>	<b>127,597,124</b>
791-11-251833	533634	6687	BIGYERA S.S	134,341,967	46,569,136
791-11-251838	533398	258058	NSASI SS	42,419,834	14,704,675
791-11-252631	533636	6785	KAGANGO PARENTS SS	30,440,811	10,552,192
791-11-252632	533635	6783	KAGONGO S.S	96,863,667	33,577,425
791-11-252633	533399	6744	NYABUHIKYE S.S	64,024,054	22,193,697
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>272,758,000</b>	<b>91,253,261</b>
791-12-256741	1584	.	St. George's Ibanda PTC	272,758,000	91,253,261
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>315,372,405</b>	<b>105,124,135</b>
791-02-236307		791	Ibanda Municipal Council	315,372,405	105,124,135
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,180,314,895</b>	<b>295,078,724</b>
791-02-236307		791	Ibanda Municipal Council	1,180,314,895	295,078,724
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>114,721,605</b>	<b>15,885,341</b>
791-02-236307		791	Ibanda Municipal Council	63,236,026	8,754,181
791-07-254733	504989		BUGARAMA HC II	1,392,970	192,937
791-07-254734	504190		KAKATSI HC II	1,392,970	192,937
791-07-254735	504988		KARANGARA HC II	1,392,970	192,937
791-07-254740	504189		KASHANGURA HC II	1,392,970	192,937
791-07-254741	506348		KYEIKUCU HC II	1,392,970	192,937
791-07-254742	504991		NYAKATOKYE HC II	1,392,970	192,937
791-07-254753	504980		NSASI HC II	1,392,970	192,937
791-07-254754	504984		RWOBUZIZI HC II	1,392,970	192,937
791-07-254755	504983		RUBAYA HC II	1,392,970	192,937
791-07-254757	507076		NYAMIRIMA HC II	1,392,970	192,937
791-08-254732	506346		BISHESHE HC III	6,633,670	918,816
791-08-254736	504979		IBANDA MISSION	696,485	96,469
791-08-254737	504185		BUFUNDA HC III	6,633,670	918,816
791-09-256254	504182		RUHOKO HC IV	23,592,060	3,267,687

# Q1 Expenditure Limits 2018/19

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## Ibanda Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<i>18,038,691</i>	<i>6,012,897</i>
791-02-236307		791	Ibanda Municipal Council	18,038,691	6,012,897
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>21,594,845</i>	<i>5,398,711</i>
791-02-236307		791	Ibanda Municipal Council	21,594,845	5,398,711
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>80,141,337</i>	<i>20,035,334</i>
791-02-236307		791	Ibanda Municipal Council	80,141,337	20,035,334
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>405,409,427</i>	<i>101,352,357</i>
791-02-236307		791	Ibanda Municipal Council	405,409,427	101,352,357

# Q1 Expenditure Limits 2018/19

# 792

## Njeru Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>367,136,338</i>	<i>91,784,085</i>	
792-02-236308		792	Njeru Municipal Council	367,136,338	91,784,085	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
792-02-236308		792	Njeru Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>95,400,000</i>	<i>23,850,000</i>	
792-02-236308		792	Njeru Municipal Council	95,400,000	23,850,000	
<i>o/w Payroll Printing Municipalities</i>				<i>3,834,358</i>	<i>958,589</i>	
792-02-236308		792	Njeru Municipal Council	3,834,358	958,589	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>27,634,879</i>	<i>6,908,720</i>	
792-02-236308		792	Njeru Municipal Council	27,634,879	6,908,720	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>608,007,528</i>	<i>152,001,882</i>	
792-02-236308		792	Njeru Municipal Council	608,007,528	152,001,882	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<i>208,446,959</i>	<i>69,482,320</i>	
792-02-236308		792	Njeru Municipal Council	208,446,959	69,482,320	
<i>o/w Division DDEG (Non USMID)</i>				<i>170,547,512</i>	<i>56,849,171</i>	
792-04-237759	629353	AREA # 117108	Njeru Div	69,684,730	23,228,243	
792-04-237760	629355	AREA # 117302	Nyenga Div	53,883,185	17,961,062	
792-04-237761	629356	AREA # 117303	Wakisi Div	46,979,597	15,659,866	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>43,779,808</i>	<i>10,944,952</i>	
792-02-236308		792	Njeru Municipal Council	43,779,808	10,944,952	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>40,373,965</i>	<i>10,093,491</i>	



# Q1 Expenditure Limits 2018/19

# 792

## Njeru Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
792-02-236308		792	Njeru Municipal Council	40,373,965	10,093,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>8,033,897</b>	<b>2,008,474</b>
792-02-236308		792	Njeru Municipal Council	8,033,897	2,008,474
<i>o/w Production - Non-Wage Recurrent</i>				<b>18,897,885</b>	<b>4,724,471</b>
792-02-236308		792	Njeru Municipal Council	18,897,885	4,724,471
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>
792-02-236308		792	Njeru Municipal Council	19,335,938	6,445,313
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>2,742,724,052</b>	<b>685,681,013</b>
792-02-236308		792	Njeru Municipal Council	2,742,724,052	685,681,013
<i>o/w Secondary Education - Wage</i>				<b>843,789,456</b>	<b>210,947,364</b>
792-02-236308		792	Njeru Municipal Council	843,789,456	210,947,364
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>214,270,585</b>	<b>81,604,814</b>
792-10-250626	527444	9098	ST. JOSEPH MBUKIRO P.S	3,491,476	1,329,726
792-10-250627	527346	9078	Bbanga C/U	4,819,835	1,835,631
792-10-250628	527388	9077	Kiwanyi COU P.S.	6,397,765	2,436,585
792-10-250629	527368	9111	KALAGALA UMEA	6,389,714	2,433,519
792-10-250630	527413	300403	NALUVULE ISLAMIC	3,040,639	1,158,025
792-10-250631	530945	300032	WABUSANKE Â R.C P/S	3,596,135	1,369,586
792-10-250632	527352	9115	BUGULE P.S.	2,654,207	1,010,853
792-10-250633	527398	9084	LUWALA P.S.	4,264,340	1,624,071
792-10-250634	527399	9113	LUWALA TEA P.S.	2,444,890	931,135
792-10-250635	530703	9114	WAKISI WABIYINJA P.S.	4,586,366	1,746,715
792-10-250636	530922	9122	KIYAGI PARENTS SCHOOL	6,099,891	2,323,139
792-10-250637	527461	9118	WAKISI R.C. P.S.	3,298,260	1,256,140
792-10-250638	527381	9125	KIRUGU COU P.S.	5,141,862	1,958,275
792-10-250639	527382	9124	KIRUGU R.C. P.S.	2,718,613	1,035,382
792-10-250640	527384	300308	KITEYUNJA P.S Â NAMIYAGI	4,296,542	1,636,335

# Q1 Expenditure Limits 2018/19

# 792

## Njeru Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
792-10-250641	527408	9123	NAKALANGA UMEA P.S.	4,038,921	1,538,221
792-10-250642	527350	9079	BUGOLO UMEA P.S.	5,898,624	2,246,487
792-10-250643	527433	9081	SSESE COU P.S.	7,669,770	2,921,027
792-10-250644	527432	9080	SSESSE BUGOLO P.S.	2,799,119	1,066,043
792-10-250645	527372	830035	KIIRA PUBLIC P.S.	4,908,393	1,869,358
792-10-250646	527415	9127	NAMINYA COU P.S.	4,481,708	1,706,855
792-10-250647	527416	9126	NAMINYA R.C. P.S.	6,856,653	2,611,352
792-10-250648	527417	9128	NAMINYA UMEA P.S.	3,797,401	1,446,238
792-10-250649	548334	830005	St. Moses Bukaya	5,785,915	2,203,562
792-10-250650	530933	9052	NJERU P.S.	4,980,849	1,896,953
792-10-250652	527454	9049	ST. STEPHEN P.S.	5,632,952	2,145,306
792-10-250653	527353	9056	BUGUNGU P.S.	8,048,151	3,065,133
792-10-250654	527364	9055	BUZIKA COU P.S.	6,607,082	2,516,303
792-10-250655	527377	9057	Kinaabi UMEA P.S.	2,654,207	1,010,853
792-10-250656	527439	9063	ST. MARY S P.S KIRYOWA	3,056,740	1,164,158
792-10-250657	527345	9066	AHAMADIYA P.S.	4,972,798	1,893,887
792-10-250658	527412	9065	NAKIBIZI P.S.	4,650,771	1,771,243
792-10-250659	530932	9067	NAMWEZI UMEA P.S.	3,990,617	1,519,824
792-10-250660	527447	9058	ST. BERNADETTE NAKIBIZZI P.S	3,918,161	1,492,229
792-10-250661	527428	9082	NYENGA COU P.S.	4,312,644	1,642,468
792-10-250662	530936	9083	NYENGA GIRLS	4,167,732	1,587,278
792-10-250663	527429	9086	NYENGA MUSLIM P.S.	5,624,902	2,142,240
792-10-250664	527427	9085	ST. FRANCIS NYENGA BOYS	6,389,714	2,433,519
792-10-250665	527434	9091	SSUNGA C.U P.S	5,713,459	2,175,967
792-10-250666	527435	9088	SSUNGA ST. JUDE P/S	8,853,217	3,371,742
792-10-250667	530916	9096	KAGOMBE SUPERIOR P.S	7,315,541	2,786,119
792-10-250668	527375	9089	KIKONDO UMEA P7	3,781,300	1,440,106
792-10-250669	527457	9090	TONGOLO P.S.	2,976,234	1,133,497
792-10-250670	527460	9129	WAKISI BAPTIST P.S.	7,146,477	2,721,731
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>522,246,412</b>	<b>181,034,747</b>
792-11-252634	76316	308160	HILL COLLEGE SCHOOL BUGOLO	38,755,662	13,434,504

# Q1 Expenditure Limits 2018/19

# 792

## Njeru Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
792-11-252635	534099	308110	ST ELIZA S.S.S	41,640,223	14,434,426	
792-11-252636	54297	308161	NYENGA PROGRESSIVE S.S.S	45,982,056	15,939,506	
792-11-252638	54070	308126	ST MARK NAMINYA S.S	34,668,701	12,017,774	
792-11-252639	534097	9087	NYENGA S.S KIGUDU	174,572,892	60,515,034	
792-11-252640	534094	9074	NAMWEZI SS	177,325,519	61,469,222	
792-11-252641	534095	308187	TRINITY SS NAKIBIZI	9,301,359	3,224,281	
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>				
<i>Education - Development Conditional Grant</i>				<b>417,572,922</b>	<b>139,190,974</b>	
792-02-236308		792	Njeru Municipal Council	417,572,922	139,190,974	
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>				
<i>Health - Wage Conditional Grant</i>				<b>659,066,076</b>	<b>164,766,519</b>	
792-02-236308		792	Njeru Municipal Council	659,066,076	164,766,519	
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>				
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>93,102,162</b>	<b>12,891,698</b>	
792-02-236308		792	Njeru Municipal Council	51,723,423	7,160,415	
792-07-255264	506578		Bugungu HC II	1,933,277	267,774	
792-07-255265	506582		Kabizzi Health Centre	1,933,277	267,774	
792-07-255270	504586		Konko Health Centre	1,933,277	267,774	
792-07-255287	504590		Lugazi II HC II	1,933,277	267,774	
792-07-255288	504604		Bukaya health centre	1,912,233	264,859	
792-07-255292	504589		Buziika Health Centre	1,933,277	267,774	
792-07-255293	504584		Tongolo Health Centre	1,933,277	267,774	
792-07-255296	504585		Kalagala Health Centre	1,933,277	267,774	
792-07-255297	506579		Naminya Health Centre	1,933,277	267,774	
792-08-255277	504598		St Francis health care Njeru	2,870,740	397,620	
792-08-255289	504581		Njeru TCHC	7,043,183	975,537	
792-08-255291	504582		Buwagajjo Health Centre	7,043,183	975,537	
792-08-255298	506577		Wakisi Health Centre	7,043,183	975,537	
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>				
<i>Health - Development Conditional Grant</i>				<b>18,038,691</b>	<b>6,012,897</b>	
792-02-236308		792	Njeru Municipal Council	18,038,691	6,012,897	

# Q1 Expenditure Limits 2018/19

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## Njeru Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>30,810,294</i>	<i>7,702,574</i>
792-02-236308		792	Njeru Municipal Council	30,810,294	7,702,574
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>62,604,655</i>	<i>15,651,164</i>
792-02-236308		792	Njeru Municipal Council	62,604,655	15,651,164
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>179,777,904</i>	<i>44,944,476</i>
792-02-236308		792	Njeru Municipal Council	179,777,904	44,944,476

# Q1 Expenditure Limits 2018/19

# 793

## Apac Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<b>185,566,548</b>	<b>46,391,637</b>	
793-02-236309		793	Apac Municipal Council	185,566,548	46,391,637	
<i>o/w IFMIS Urban</i>				<b>30,000,000</b>	<b>7,500,000</b>	
793-02-236309		793	Apac Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<b>5,212,432</b>	<b>1,303,108</b>	
793-02-236309		793	Apac Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<b>55,440,000</b>	<b>13,860,000</b>	
793-02-236309		793	Apac Municipal Council	55,440,000	13,860,000	
<i>o/w Payroll Printing Municipalities</i>				<b>1,376,316</b>	<b>344,079</b>	
793-02-236309		793	Apac Municipal Council	1,376,316	344,079	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<b>28,910,335</b>	<b>7,227,584</b>	
793-02-236309		793	Apac Municipal Council	28,910,335	7,227,584	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<b>679,278,732</b>	<b>169,819,683</b>	
793-02-236309		793	Apac Municipal Council	679,278,732	169,819,683	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<b>94,775,637</b>	<b>31,591,879</b>	
793-02-236309		793	Apac Municipal Council	94,775,637	31,591,879	
<i>o/w Division DDEG (Non USMID)</i>				<b>27,629,284</b>	<b>9,209,761</b>	
793-04-237762	629365	AREA # 302203	Agulu Div	27,629,284	9,209,761	
<i>o/w Division DDEG (USMID)</i>				<b>0</b>	<b>0</b>	
793-04-237762	629365	AREA # 302203	Agulu Div	0	0	
<i>o/w Division DDEG (Non USMID)</i>				<b>12,224,707</b>	<b>4,074,902</b>	
793-04-237763	629366	0	Akere Div	12,224,707	4,074,902	
<i>o/w Division DDEG (USMID)</i>				<b>0</b>	<b>0</b>	
793-04-237763	629366	0	Akere Div	0	0	
<i>o/w Division DDEG (Non USMID)</i>				<b>15,025,539</b>	<b>5,008,513</b>	

# Q1 Expenditure Limits 2018/19

# 793

## Apac Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
793-04-237764	629367	0	Arocha Div	15,025,539	5,008,513
<i>o/w Division DDEG (USMID)</i>				0	0
793-04-237764	629367	0	Arocha Div	0	0
<i>o/w Division DDEG (Non USMID)</i>				22,664,173	7,554,724
793-04-237765	629368	0	Atik Div	22,664,173	7,554,724
<i>o/w Division DDEG (USMID)</i>				0	0
793-04-237765	629368	0	Atik Div	0	0
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				31,660,144	7,915,036
793-02-236309		793	Apac Municipal Council	31,660,144	7,915,036
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				41,173,965	10,293,491
793-02-236309		793	Apac Municipal Council	41,173,965	10,293,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				3,554,753	888,688
793-02-236309		793	Apac Municipal Council	3,554,753	888,688
<i>o/w Production - Non-Wage Recurrent</i>				10,047,585	2,511,896
793-02-236309		793	Apac Municipal Council	10,047,585	2,511,896
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				25,781,250	8,593,750
793-02-236309		793	Apac Municipal Council	25,781,250	8,593,750
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				1,610,618,708	402,654,677
793-02-236309		793	Apac Municipal Council	1,610,618,708	402,654,677
<i>o/w Secondary Education - Wage</i>				937,188,580	234,297,145
793-02-236309		793	Apac Municipal Council	937,188,580	234,297,145
<i>o/w Skills Development - Wage</i>				270,909,444	67,727,361
793-02-236309		793	Apac Municipal Council	270,909,444	67,727,361
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			

# Q1 Expenditure Limits 2018/19

# 793

## Apac Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>113,626,084</b>	<b>43,274,421</b>
502-10-250673	521274	140	OLELPEK P.S.	11,703,151	4,457,138
793-10-250671	528878	20018	ANGAYIKI P.S	6,751,994	2,571,493
793-10-250672	521249	139	ATUDU P.S.	16,968,284	6,462,360
793-10-250674	528892	20020	OLILI P.S	12,170,090	4,634,971
793-10-250675	521229	146	ALERWANG P.S.	7,065,970	2,691,070
793-10-250676	546125	147	AWIRI P.S.	11,397,226	4,340,626
793-10-250677	521280	145	OWANG P.S.	12,685,332	4,831,201
793-10-250678	521239	151	APAC MODEL P.7	5,842,269	2,225,025
793-10-250679	521238	152	APAC P.S.	7,911,290	3,013,010
793-10-250680	521245	153	AROCHA P.S. SEVEN SCHOOL	21,130,477	8,047,528
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>259,190,670</b>	<b>89,847,468</b>
793-11-252642	533268	28010	ST. FRANCISCA GIRLS S.S	33,400,334	11,578,100
793-11-252643	533271	28018	MARUZI SEED SS	67,001,568	23,225,841
793-11-252644	534288	28009	PAG COMPREHENSIVE SS	15,784,124	5,471,507
793-11-252645	56227	100244	APAC HIGH SCHOOL	40,305,888	13,971,884
793-11-252646	533267	148	APAC S.S	102,698,756	35,600,136
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>122,593,191</b>	<b>41,014,483</b>
793-12-256798	7085	.	APAC TECHNICAL SCHOOL	122,593,191	41,014,483
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>232,094,515</b>	<b>77,364,838</b>
793-02-236309		793	Apac Municipal Council	232,094,515	77,364,838
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>188,247,120</b>	<b>47,061,780</b>
793-02-236309		793	Apac Municipal Council	188,247,120	47,061,780
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>24,456,010</b>	<b>3,386,382</b>
793-02-236309		793	Apac Municipal Council	13,586,672	1,880,893

# Q1 Expenditure Limits 2018/19

# 793

## Apac Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
793-07-252706	504466		BIASHARA HEALTH CENTRE II	10,869,338	1,505,489
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<b>12,546,459</b>	<b>3,136,615</b>
793-02-236309		793	Apac Municipal Council	12,546,459	3,136,615
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<b>48,824,053</b>	<b>12,206,013</b>
793-02-236309		793	Apac Municipal Council	48,824,053	12,206,013
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<b>6,742,252</b>	<b>1,685,563</b>
793-02-236309		793	Apac Municipal Council	6,742,252	1,685,563



# Q1 Expenditure Limits 2018/19

# 794

## Nebbi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<b>165,415,389</b>	<b>41,353,847</b>	
794-02-236310		794	Nebbi Municipal Council	165,415,389	41,353,847	
<i>o/w IFMIS Urban</i>				<b>30,000,000</b>	<b>7,500,000</b>	
794-02-236310		794	Nebbi Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<b>5,212,432</b>	<b>1,303,108</b>	
794-02-236310		794	Nebbi Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<b>45,000,000</b>	<b>11,250,000</b>	
794-02-236310		794	Nebbi Municipal Council	45,000,000	11,250,000	
<i>o/w Payroll Printing Municipalities</i>				<b>297,726</b>	<b>74,432</b>	
794-02-236310		794	Nebbi Municipal Council	297,726	74,432	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<b>8,928,192</b>	<b>2,232,048</b>	
794-02-236310		794	Nebbi Municipal Council	8,928,192	2,232,048	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<b>583,863,792</b>	<b>145,965,948</b>	
794-02-236310		794	Nebbi Municipal Council	583,863,792	145,965,948	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<b>93,868,704</b>	<b>31,289,568</b>	
794-02-236310		794	Nebbi Municipal Council	93,868,704	31,289,568	
<i>o/w Division DDEG (Non USMID)</i>				<b>76,801,667</b>	<b>25,600,556</b>	
794-04-237766	625768	AREA # 310202	Central Div	20,634,443	6,878,148	
794-04-237767	625770	AREA # 310201	Abindu Div	29,907,898	9,969,299	
794-04-237768		AREA # 310207	Nebbi Div	26,259,326	8,753,109	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<b>48,403,396</b>	<b>12,100,849</b>	
794-02-236310		794	Nebbi Municipal Council	48,403,396	12,100,849	

# Q1 Expenditure Limits 2018/19

# 794

## Nebbi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>40,373,965</b>	<b>10,093,491</b>	
794-02-236310		794	Nebbi Municipal Council	40,373,965	10,093,491	
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>3,360,489</b>	<b>840,122</b>	
794-02-236310		794	Nebbi Municipal Council	3,360,489	840,122	
<i>o/w Production - Non-Wage Recurrent</i>				<b>10,602,664</b>	<b>2,650,666</b>	
794-02-236310		794	Nebbi Municipal Council	10,602,664	2,650,666	
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>				
<i>o/w Agriculture Extension - Development</i>				<b>19,335,938</b>	<b>6,445,313</b>	
794-02-236310		794	Nebbi Municipal Council	19,335,938	6,445,313	
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>				
<i>o/w Primary Education - Wage</i>				<b>2,523,313,057</b>	<b>630,828,264</b>	
794-02-236310		794	Nebbi Municipal Council	2,523,313,057	630,828,264	
<i>o/w Secondary Education - Wage</i>				<b>288,203,744</b>	<b>72,050,936</b>	
794-02-236310		794	Nebbi Municipal Council	288,203,744	72,050,936	
<i>o/w Skills Development - Wage</i>				<b>27,847,494</b>	<b>6,961,873</b>	
794-02-236310		794	Nebbi Municipal Council	27,847,494	6,961,873	
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>				
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>81,147,202</b>	<b>30,904,860</b>	
794-10-250681	98801	310027	ANGIR P.S	5,133,811	1,955,209	
794-10-250682	524719	310089	Angir COPE	2,171,168	826,888	
794-10-250683	98806	9827	NEBBI P.S.	9,972,259	3,797,928	
794-10-250684	98808	9832	NYACARA	9,601,929	3,656,888	
794-10-250685	98800	9829	AFERE	9,811,246	3,736,607	
794-10-250686	98805	9838	Namthin	6,727,842	2,562,294	
794-10-250687	98803	9831	JUKIA	8,434,583	3,212,305	
794-10-250688	530134	9843	NAMRWODHO	7,387,997	2,813,714	
794-10-250689	530138	9855	PAMINYA AYILA	5,512,192	2,099,315	
794-10-250690	98810	310119	PUBIDHI	5,568,547	2,120,778	

# Q1 Expenditure Limits 2018/19

# 794

## Nebbi Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
794-10-250691	98807	9834	Nebbi Public	10,825,629	4,122,934
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>83,226,472</b>	<b>28,850,142</b>
794-11-252647	533380	9830	NEBBI TOWN SS	47,007,544	16,294,988
794-11-252648	533381	9828	NEBBI PROGRESSIVE SS	36,218,928	12,555,155
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>179,375,000</b>	<b>60,011,269</b>
794-12-256703	1559	N/A	Paidha PTC	179,375,000	60,011,269
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>216,910,263</b>	<b>72,303,421</b>
794-02-236310		794	Nebbi Municipal Council	216,910,263	72,303,421
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,131,536,552</b>	<b>282,884,138</b>
794-02-236310		794	Nebbi Municipal Council	1,131,536,552	282,884,138
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>5,736,123</b>	<b>794,089</b>
794-02-236310		794	Nebbi Municipal Council	5,736,123	794,089
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>11,705,990</b>	<b>2,926,498</b>
794-02-236310		794	Nebbi Municipal Council	11,705,990	2,926,498
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			
<i>Pension</i>				<b>48,974,271</b>	<b>12,243,568</b>
794-02-236310		794	Nebbi Municipal Council	48,974,271	12,243,568
<b>212107</b>	<b>130000</b>	<b>Gratuity - Public Sector Management</b>			
<i>Gratuity</i>				<b>117,651,895</b>	<b>29,412,974</b>
794-02-236310		794	Nebbi Municipal Council	117,651,895	29,412,974

# Q1 Expenditure Limits 2018/19

# 795

## Bugiri Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>144,823,947</i>	<i>36,205,987</i>	
795-02-236311		795	Bugiri Municipal Council	144,823,947	36,205,987	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
795-02-236311		795	Bugiri Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
795-02-236311		795	Bugiri Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>49,920,000</i>	<i>12,480,000</i>	
795-02-236311		795	Bugiri Municipal Council	49,920,000	12,480,000	
<i>o/w Payroll Printing Municipalities</i>				<i>1,321,121</i>	<i>330,280</i>	
795-02-236311		795	Bugiri Municipal Council	1,321,121	330,280	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>5,952,128</i>	<i>1,488,032</i>	
795-02-236311		795	Bugiri Municipal Council	5,952,128	1,488,032	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>598,645,728</i>	<i>149,661,432</i>	
795-02-236311		795	Bugiri Municipal Council	598,645,728	149,661,432	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<i>70,900,503</i>	<i>23,633,501</i>	
795-02-236311		795	Bugiri Municipal Council	70,900,503	23,633,501	
<i>o/w Division DDEG (Non USMID)</i>				<i>58,009,502</i>	<i>19,336,501</i>	
795-04-237769			WESTERN DIV	29,946,532	9,982,177	
795-04-237770	625091	AREA # 201102	Eastern Div	28,062,970	9,354,323	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>40,867,744</i>	<i>10,216,936</i>	
795-02-236311		795	Bugiri Municipal Council	40,867,744	10,216,936	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<i>39,573,965</i>	<i>9,893,491</i>	

# Q1 Expenditure Limits 2018/19

# 795

## Bugiri Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
795-02-236311		795	Bugiri Municipal Council	39,573,965	9,893,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>2,966,611</b>	<b>741,653</b>
795-02-236311		795	Bugiri Municipal Council	2,966,611	741,653
<i>o/w Production - Non-Wage Recurrent</i>				<b>8,247,480</b>	<b>2,061,870</b>
795-02-236311		795	Bugiri Municipal Council	8,247,480	2,061,870
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>12,890,625</b>	<b>4,296,875</b>
795-02-236311		795	Bugiri Municipal Council	12,890,625	4,296,875
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>640,566,307</b>	<b>160,141,577</b>
795-02-236311		795	Bugiri Municipal Council	640,566,307	160,141,577
<i>o/w Secondary Education - Wage</i>				<b>366,476,542</b>	<b>91,619,135</b>
795-02-236311		795	Bugiri Municipal Council	366,476,542	91,619,135
<i>o/w Skills Development - Wage</i>				<b>298,662,588</b>	<b>74,665,647</b>
795-02-236311		795	Bugiri Municipal Council	298,662,588	74,665,647
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>40,715,743</b>	<b>15,506,565</b>
795-10-250692	521093	410476	BUGUBO-BUTAMBULA P.S.	6,132,093	2,335,404
795-10-250693	3727	12094	WALUWERERE P.S.	7,057,919	2,688,004
795-10-250694	529226	420035	AL â€™ JAMA	8,877,369	3,380,940
795-10-250695	521106	420036	BUSANZI P.S	7,573,162	2,884,234
795-10-250696	521116	12098	HINDOCHA P/S	11,075,200	4,217,983
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>671,787,794</b>	<b>232,872,703</b>
795-11-252649	533293	428161	CRANES HIGH	148,117,093	51,344,231
795-11-252650	33480	100341	TOWN VIEW SS BUGIRI	117,958,142	40,889,745
795-11-252651	533294	428150	ALLIANCE VICTORY SS	129,112,576	44,756,387
795-11-252652	71393	428134	UNIVERSAL HIGH SCHOOL	36,641,717	12,701,713
795-11-252653	1813	12101	BUKOOLI COLLEGE	239,958,267	83,180,627
<i>o/w Skills Development - Non Wage Recurrent</i>				<b>122,593,191</b>	<b>41,014,483</b>

# Q1 Expenditure Limits 2018/19

# 795

## Bugiri Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
795-12-256799	1958	.	BUKOOLI TECHNICAL SCHOOL	122,593,191	41,014,483
<b>321470</b>	<b>070000</b>		<b>Sector Conditional Grant - Development - Education</b>		
<i>Education - Development Conditional Grant</i>				<i>213,920,366</i>	<i>71,306,789</i>
795-02-236311		795	Bugiri Municipal Council	213,920,366	71,306,789
<b>321466</b>	<b>080000</b>		<b>Sector Conditional Grant - Wage Recurrent - Health</b>		
<i>Health - Wage Conditional Grant</i>				<i>53,538,264</i>	<i>13,384,566</i>
795-02-236311		795	Bugiri Municipal Council	53,538,264	13,384,566
<b>321467</b>	<b>080000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>		
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<i>38,538,491</i>	<i>5,336,359</i>
795-02-236311		795	Bugiri Municipal Council	21,410,273	2,963,966
795-07-252789	504082		BUGIRI TC HC II	17,128,218	2,372,394
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<i>500,092,049</i>	<i>166,697,350</i>
795-02-236311		795	Bugiri Municipal Council	500,092,049	166,697,350
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>9,940,382</i>	<i>2,485,096</i>
795-02-236311		795	Bugiri Municipal Council	9,940,382	2,485,096
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>61,342,637</i>	<i>15,335,659</i>
795-02-236311		795	Bugiri Municipal Council	61,342,637	15,335,659
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>223,566,681</i>	<i>55,891,670</i>
795-02-236311		795	Bugiri Municipal Council	223,566,681	55,891,670

# Q1 Expenditure Limits 2018/19

# 796

## Sheema Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>245,702,800</i>	<i>61,425,700</i>	
796-02-236312		796	Sheema Municipal Council	245,702,800	61,425,700	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
796-02-236312		796	Sheema Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>94,320,000</i>	<i>23,580,000</i>	
796-02-236312		796	Sheema Municipal Council	94,320,000	23,580,000	
<i>o/w Payroll Printing Municipalities</i>				<i>4,015,221</i>	<i>1,003,805</i>	
796-02-236312		796	Sheema Municipal Council	4,015,221	1,003,805	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>28,485,183</i>	<i>7,121,296</i>	
796-02-236312		796	Sheema Municipal Council	28,485,183	7,121,296	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>589,970,352</i>	<i>147,492,588</i>	
796-02-236312		796	Sheema Municipal Council	589,970,352	147,492,588	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<i>114,668,910</i>	<i>38,222,970</i>	
796-02-236312		796	Sheema Municipal Council	114,668,910	38,222,970	
<i>o/w Division DDEG (Non USMID)</i>				<i>93,820,018</i>	<i>31,273,339</i>	
796-04-237771	623137	AREA # 426112	Kangango Div	28,380,555	9,460,185	
796-04-237772	623617	AREA # 426204	Sheema Central Div	24,491,962	8,163,987	
796-04-237773	623730	AREA # 426203	Kashozi Div	17,838,148	5,946,049	
796-04-237774	623618	AREA # 426201	Kabwohe Div	23,109,352	7,703,117	
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>				
<i>Production and Marketing - Wage Conditional Grant</i>				<i>31,777,168</i>	<i>7,944,292</i>	
796-02-236312		796	Sheema Municipal Council	31,777,168	7,944,292	
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>				

# Q1 Expenditure Limits 2018/19

# 796

## Sheema Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>41,173,965</b>	<b>10,293,491</b>
796-02-236312		796	Sheema Municipal Council	41,173,965	10,293,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>4,875,512</b>	<b>1,218,878</b>
796-02-236312		796	Sheema Municipal Council	4,875,512	1,218,878
<i>o/w Production - Non-Wage Recurrent</i>				<b>11,777,936</b>	<b>2,944,484</b>
796-02-236312		796	Sheema Municipal Council	11,777,936	2,944,484
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>25,781,250</b>	<b>8,593,750</b>
796-02-236312		796	Sheema Municipal Council	25,781,250	8,593,750
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>3,406,478,776</b>	<b>851,619,694</b>
796-02-236312		796	Sheema Municipal Council	3,406,478,776	851,619,694
<i>o/w Secondary Education - Wage</i>				<b>1,747,588,634</b>	<b>436,897,158</b>
796-02-236312		796	Sheema Municipal Council	1,747,588,634	436,897,158
<i>o/w Skills Development - Wage</i>				<b>250,209,084</b>	<b>62,552,271</b>
796-02-236312		796	Sheema Municipal Council	250,209,084	62,552,271
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>152,495,345</b>	<b>58,077,754</b>
796-10-248973	528749	1211	RWEYESHERA P.S.	3,274,108	1,246,942
796-10-248974	528710	1218	MIGINA P.S.	2,396,586	912,738
796-10-248975	528741	1217	RWAMPORORO P.S.	3,040,639	1,158,025
796-10-248977	528724	1219	NYAKASHAMBYA P.S.	3,934,263	1,498,361
796-10-248978	528677	1224	KAGONGI P.S.	3,531,729	1,345,057
796-10-248980	531209	1223	MUKINGA P.S.	3,000,386	1,142,695
796-10-248981	528713	1222	MUSHANGA MIXED P.S.	4,320,694	1,645,534
796-10-248982	528679	50067	KAMABAARE P.S	1,792,786	682,782
796-10-248983	528742	1228	RWAMUJOJO MIXED P.S.	5,117,710	1,949,076
796-10-248990	528690	1194	KIKONKO P.S.	3,105,044	1,182,554
796-10-248991	531217	1193	RWAKIZIBWA P.S.	2,855,474	1,087,505
796-10-248992	528693	1195	KISO-KARERA P.S.	4,119,428	1,568,881



# Q1 Expenditure Limits 2018/19

# 796

## Sheema Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
796-10-250697	528745	1300	RWEIGAGA P.S.	3,346,564	1,274,537
796-10-250700	528739	1324	RWABUTURA P.S.	4,232,137	1,611,807
796-10-250701	528676	1327	KABWOHE MIXED P.S.	5,584,648	2,126,910
796-10-250702	528672	1321	ISHEKYE UNIT FOR H/ CAPED P.S.	2,251,674	857,549
796-10-250704	528674	1313	ITENDERO P.S.	4,393,150	1,673,128
796-10-250705	528738	1278	RUSHOROZA P.S.	3,765,199	1,433,973
796-10-250707	531210	1280	MUTOJO INTEGRATED P.S.	4,393,150	1,673,128
796-10-250709	528714	1279	MUTOJO MADARASAT P.S.	2,960,132	1,127,365
796-10-250710	528717	1209	NGOMANUNGI P.S.	2,485,143	946,465
796-10-250711	531197	1277	BUSESIRE P.S.	3,628,337	1,381,850
796-10-250712	528729	1320	NYAMIYAGA P.S.	2,219,471	845,284
796-10-250715	528688	1296	KIBUTAMO P.S.	3,088,943	1,176,422
796-10-250718	528718	1319	NYABISHERA P.S.	2,984,284	1,136,563
796-10-250720	531039	50066	RWENTUNDA P.S.	2,243,623	854,483
796-10-250721	528686	1216	KATEETE P.S.	2,050,408	780,896
796-10-250722	528716	1318	NGANWA JUNIOR P.S.	7,790,530	2,967,018
796-10-250723	531203	1205	KIHUNDA P.S.	4,763,481	1,814,169
796-10-250724	528747	1208	RWENGANDO P.S.	3,926,212	1,495,295
796-10-250726	528669	1301	BUTSIBO C.O.U P.S.	4,377,049	1,666,996
796-10-250729	528697	1314	KYAMUNGWE P.S.	2,839,372	1,081,373
796-10-250734	528685	1299	KASHOZI P.S.	5,085,507	1,936,812
796-10-250735	548537	1210	KIZIBA P.S.	2,911,828	1,108,968
796-10-250738	528748	1207	RWENTOBO P.S.	3,765,199	1,433,973
796-10-250740	531205	105065	KITOJO COPE. SCH	1,881,344	716,509
796-10-250741	531199	1215	KAMUGUNGUNU P.S.	2,638,106	1,004,721
796-10-250742	531211	1317	NDEEBO P.S.	3,024,538	1,151,893
796-10-250743	546003	1298	RUSHOZI P.S.	2,517,346	958,730
796-10-250745	531219	1297	RWEMBUGU P.S.	2,670,309	1,016,985
796-10-250746	41721	1326	RWEMIKO P.S.	2,179,218	829,954
796-10-272143	548290	1192	ITEGYERO P.S.	3,741,047	1,424,775
796-10-272147	528678	1206	KAGONGI P.S.Madarasati	3,177,500	1,210,149
796-10-272152	6378		KATWE P.S.	0	0

# Q1 Expenditure Limits 2018/19

# 796

## Sheema Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
796-10-272153	546085	1220	KIBINGO I P.S.	2,565,650	977,126
796-10-272160	531206	N/A	KYABANDARA MADRASAT P/S	2,525,397	961,796
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>393,097,854</b>	<b>136,265,887</b>
796-11-252362	534222	1302	BUTSIBO S.S	135,415,431	46,941,248
796-11-252363	534223	105807	KATEETE HIGH SCHOOL	17,052,491	5,911,182
796-11-252364	533971	40468	KABWOHE S.S	33,193,437	11,506,380
796-11-252365	533980	105804	KALERA SEED SS	35,160,456	12,188,239
796-11-252371	15533	1281	KYANGYENYI H.S	36,530,772	12,663,254
796-11-252372	54112	58079	KIBINGO GIRLS S.S.S	85,151,511	29,517,450
796-11-252655	534221	100236	KIHUNDA PARENTS SS	50,593,755	17,538,134
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>268,423,704</b>	<b>89,474,568</b>
796-02-236312		796	Sheema Municipal Council	268,423,704	89,474,568
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>1,014,628,020</b>	<b>253,657,005</b>
796-02-236312		796	Sheema Municipal Council	1,014,628,020	253,657,005
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>95,398,827</b>	<b>13,209,660</b>
796-02-236312		796	Sheema Municipal Council	53,745,570	7,440,354
796-07-255781	505469		KARERA HEALTH CENTRE II	1,893,057	262,203
796-07-255785	505452		KIHUNDA HEALTH CENTRE III	2,157,102	298,776
796-07-255787	548326		KIZIBA HEALTH CENTRE II	1,893,057	262,203
796-07-255788	505460		MIGINA HEALTH CENTRE II	1,893,057	262,203
796-07-255794	505454		KYABANDARA HEALTH CENTRE II	1,893,057	262,203
796-07-255795	505455		RWAMUJOJO HEALTH CENTRE II	1,893,057	262,203
796-07-255805	505462		KASHOZI HEALTH CENTRE II	1,893,057	262,203
796-08-255789	506965		MUSHANGAHEALTH CENTREIII	2,157,102	298,776

# Q1 Expenditure Limits 2018/19

# 796

## Sheema Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
796-09-256349	507075		KABWOHE HEALTH CENTREIV	25,980,713	3,598,535
<b>321470</b>	<b>080000</b>		<b>Sector Conditional Grant - Development - Health</b>		
<i>Health - Development Conditional Grant</i>				<i>506,104,946</i>	<i>168,701,649</i>
796-02-236312		796	Sheema Municipal Council	506,104,946	168,701,649
<b>321467</b>	<b>100000</b>		<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>		
<i>o/w Social Development - Non Wage Recurrent</i>				<i>17,224,461</i>	<i>4,306,115</i>
796-02-236312		796	Sheema Municipal Council	17,224,461	4,306,115
<b>212105</b>	<b>130000</b>		<b>Pensions - Public Sector Management</b>		
<i>Pension</i>				<i>94,659,350</i>	<i>23,664,837</i>
796-02-236312		796	Sheema Municipal Council	94,659,350	23,664,837
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>336,859,117</i>	<i>84,214,779</i>
796-02-236312		796	Sheema Municipal Council	336,859,117	84,214,779

# Q1 Expenditure Limits 2018/19

# 797

## Kotido Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit	
<b>321402</b>	<b>000000</b>	<b>Urban Unconditional Non-Wage - Cross-cutting</b>				
<i>o/w Urban UCG - NWR Municipality</i>				<i>235,252,163</i>	<i>58,813,041</i>	
797-02-236313		797	Kotido Municipal Council	235,252,163	58,813,041	
<i>o/w IFMIS Urban</i>				<i>30,000,000</i>	<i>7,500,000</i>	
797-02-236313		797	Kotido Municipal Council	30,000,000	7,500,000	
<i>o/w Boards &amp; Commissions Urban</i>				<i>5,212,432</i>	<i>1,303,108</i>	
797-02-236313		797	Kotido Municipal Council	5,212,432	1,303,108	
<i>o/w Ex-Gratia Urban</i>				<i>58,200,000</i>	<i>14,550,000</i>	
797-02-236313		797	Kotido Municipal Council	58,200,000	14,550,000	
<i>o/w Payroll Printing Municipalities</i>				<i>1,296,627</i>	<i>324,157</i>	
797-02-236313		797	Kotido Municipal Council	1,296,627	324,157	
<i>o/w Honoraria for Municipal LLG Councillors</i>				<i>8,077,888</i>	<i>2,019,472</i>	
797-02-236313		797	Kotido Municipal Council	8,077,888	2,019,472	
<b>321450</b>	<b>000000</b>	<b>Urban Unconditional Grant Wage - Cross-cutting</b>				
<i>o/w Municipal UCG - Wage</i>				<i>724,956,336</i>	<i>181,239,084</i>	
797-02-236313		797	Kotido Municipal Council	724,956,336	181,239,084	
<b>321463</b>	<b>000000</b>	<b>Urban Discretionary Equalisation Development Grant - Cross-cutting</b>				
<i>o/w Municipal DDEG (non USMID)</i>				<i>266,035,101</i>	<i>88,678,367</i>	
797-02-236313		797	Kotido Municipal Council	266,035,101	88,678,367	
<i>o/w Division DDEG (Non USMID)</i>				<i>217,665,083</i>	<i>72,555,028</i>	
797-04-237775	628214	AREA # 306103	Central Division	47,339,238	15,779,746	
797-04-237776	628217	AREA # 306202	North Division	47,563,905	15,854,635	
797-04-237777	628215	AREA # 306203	South Division	68,458,003	22,819,334	

# Q1 Expenditure Limits 2018/19

# 797

## Kotido Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
797-04-237778	628216	AREA # 306204	West Division	54,303,937	18,101,312
<b>321466</b>	<b>010000</b>	<b>Sector Conditional Grant - Wage Recurrent - Agriculture</b>			
<i>Production and Marketing - Wage Conditional Grant</i>				<b>31,899,196</b>	<b>7,974,799</b>
797-02-236313		797	Kotido Municipal Council	31,899,196	7,974,799
<b>321467</b>	<b>010000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Agriculture</b>			
<i>o/w Agricultural Extension - Non Wage Recurrent</i>				<b>41,173,965</b>	<b>10,293,491</b>
797-02-236313		797	Kotido Municipal Council	41,173,965	10,293,491
<i>o/w Commercial Services - Non Wage Recurrent</i>				<b>6,577,787</b>	<b>1,644,447</b>
797-02-236313		797	Kotido Municipal Council	6,577,787	1,644,447
<i>o/w Production - Non-Wage Recurrent</i>				<b>21,875,661</b>	<b>5,468,915</b>
797-02-236313		797	Kotido Municipal Council	21,875,661	5,468,915
<b>321470</b>	<b>010000</b>	<b>Sector Conditional Grant - Development - Agriculture</b>			
<i>o/w Agriculture Extension - Development</i>				<b>25,781,250</b>	<b>8,593,750</b>
797-02-236313		797	Kotido Municipal Council	25,781,250	8,593,750
<b>321466</b>	<b>070000</b>	<b>Sector Conditional Grant - Wage Recurrent - Education</b>			
<i>o/w Primary Education - Wage</i>				<b>829,147,589</b>	<b>207,286,897</b>
797-02-236313		797	Kotido Municipal Council	829,147,589	207,286,897
<i>o/w Secondary Education - Wage</i>				<b>279,784,399</b>	<b>69,946,100</b>
797-02-236313		797	Kotido Municipal Council	279,784,399	69,946,100
<i>o/w Skills Development - Wage</i>				<b>188,980,768</b>	<b>47,245,192</b>
797-02-236313		797	Kotido Municipal Council	188,980,768	47,245,192
<b>321467</b>	<b>070000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Education</b>			
<i>o/w Primary Education - Non Wage Recurrent</i>				<b>66,448,687</b>	<b>25,306,940</b>
797-10-250779	523250	180020	KANAWAT P.S	7,387,997	2,813,714

# Q1 Expenditure Limits 2018/19

# 797

## Kotido Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
797-10-250780	529630	4507	MARY MOTHER OF GOD P.S.	9,779,043	3,724,342
797-10-250781	56947	4510	Lomukura P/S	10,680,717	4,067,744
797-10-250782	523253	4511	KOTIDO MIXED P.S.	12,427,711	4,733,086
797-10-250783	523263	4515	PANYANGARA P.S.	7,500,706	2,856,639
797-10-250784	523252	4513	Kotido Girls P/S	8,982,028	3,420,799
797-10-250785	523251	4509	KOTIDO ARMY P.S.	9,690,486	3,690,615
<i>o/w Secondary Education - Non Wage Recurrent</i>				<b>456,558,189</b>	<b>158,264,173</b>
797-11-252658	533047	4508	KOTIDO SS	388,818,989	134,782,635
797-11-259596		188006	Panyangara SS	67,739,200	23,481,538
<b>321470</b>	<b>070000</b>	<b>Sector Conditional Grant - Development - Education</b>			
<i>Education - Development Conditional Grant</i>				<b>256,683,979</b>	<b>85,561,326</b>
797-02-236313		797	Kotido Municipal Council	256,683,979	85,561,326
<b>321466</b>	<b>080000</b>	<b>Sector Conditional Grant - Wage Recurrent - Health</b>			
<i>Health - Wage Conditional Grant</i>				<b>529,976,419</b>	<b>132,494,105</b>
797-02-236313		797	Kotido Municipal Council	529,976,419	132,494,105
<b>321467</b>	<b>080000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Health</b>			
<i>o/w Primary Health Care - Non Wage Recurrent</i>				<b>67,803,244</b>	<b>9,388,640</b>
797-02-236313		797	Kotido Municipal Council	37,101,871	5,136,257
797-09-256164	504860		KOTIDO HCIV	30,701,373	4,252,383
<b>321470</b>	<b>080000</b>	<b>Sector Conditional Grant - Development - Health</b>			
<i>Health - Development Conditional Grant</i>				<b>6,012,897</b>	<b>2,004,299</b>
797-02-236313		797	Kotido Municipal Council	6,012,897	2,004,299
<b>321467</b>	<b>100000</b>	<b>Sector Conditional Grant - Non Wage Recurrent - Social Development</b>			
<i>o/w Social Development - Non Wage Recurrent</i>				<b>24,244,193</b>	<b>6,061,048</b>
797-02-236313		797	Kotido Municipal Council	24,244,193	6,061,048
<b>212105</b>	<b>130000</b>	<b>Pensions - Public Sector Management</b>			

# Q1 Expenditure Limits 2018/19

# 797

## Kotido Municipal Council

Cost Center No.	Supplier No	MIS No.	Cost center	Budget	Q1 Limit
<i>Pension</i>				14,814,246	3,703,562
797-02-236313		797	Kotido Municipal Council	14,814,246	3,703,562
<b>212107</b>	<b>130000</b>		<b>Gratuity - Public Sector Management</b>		
<i>Gratuity</i>				<i>_grant118budget_</i>	<i>_grant118limit_</i>
797-02-236313		797	Kotido Municipal Council	175,984,123	43,996,031

