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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &
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In any correspondence on
this subject please quote No. MET.50/268/01

14th October 2015

All Accounting Officers (Local Government Votes)

DETAILED ALLOCATION OF QUARTER TWO (Q2) FY 2015/16 EXPENDITURE LIMITS FOR WAGE, PENSION AND GRATUITY FOR LOCAL GOVERNMENTS

Reference is made to our letter MET.50/268/01 dated 2nd October 2015 communicating the Second Quarter Expenditure Limits for the FY 2015/16.

You will note that the Expenditure Limits Schedule did not indicate the detailed breakdown of Wage, Pension and Gratuity for Local Governments.

The purpose of this letter therefore is to communicate the detailed breakdown of the Quarter 2 expenditure limits for Local Government Wage (attached as *Annex 1*) and Pension and Gratuity (attached as *Annex 2*).

We note that Local Government votes have all together spent approximately 34% of the Ushs. 33.76 bn released for payment of Pensions and Gratuity in Quarter 1 and there is increasing outcry by beneficiaries over delayed payment. You are therefore requested to expedite pensioners' verification exercise and ensure that all the already verified Pensioners are paid immediately without any further delays.

A handwritten signature in black ink, appearing to read 'Keith Muhakanizi'.

Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

copy to: Auditor General, Office of the Auditor General
Ag. Permanent Secretary, Ministry of Public Service
Accountant General

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Annex 1: Detailed Allocation of Q2 FY 2015/16 Local Government Wage Expenditure Limits

Table with columns for VOTE, LOCAL GOVERNMENT, and five sub-columns for each of the four salary items (321450, 321451, 321404, 321405, 321406, 321407) including Approved Budget, Q2 Expenditure Limits, Approved Budget, Q2 Expenditure Limits, and Q2 Expenditure Limits. A handwritten signature is present at the bottom right.

Annex 1: Detailed Allocation of Q2 FY 2015/16 Local Government Wage Expenditure Limits

	Item: 321450 (Urban Unconditional Grant - Wage)	Item: 321451 (District Unconditional Grant - Wage)	Item: 321404 (Tertiary Salary)	Item: 321405 (Primary Teachers Salary)	Item: 321406 (Secondary Teachers Salary)	Item: 321407 (PHC Wage)			
610									
611	Buhweju District	164,035,374	-	2,506,340,724	639,252,749	341,634,516	79,825,362	551,298,336	128,814,821
612	Agago District	973,817,292	227,539,414	25,554,544	1,538,875,410	5,905,483,776	5,905,483,776	805,959,684	1,476,989,272
751	Arua Municipal Council	39,846,612	824,422,044	-	2,453,432,436	635,455,994	1,175,270,003	1,505,435,316	351,755,789
752	Entebbe Municipal Council	165,153,084	-	1,679,029	2,067,743,433	1,195,408,628	280,250,453	451,880,608	105,685,154
753	Fort-Portal Municipal Council	159,496,246	-	5,422,256	1,446,201,432	502,669,285	292,778,138	1,077,023,700	251,654,334
754	Gulu Municipal Council	159,496,246	-	23,205,032	1,728,384,744	319,955,109	344,054,212	523,608,467	122,344,884
755	Jinja Municipal Council	229,706,785	-	105,454,184	2,501,072,688	452,480,657	1,969,052,148	460,083,187	1,082,271,516
757	Kabala Municipal Council	154,754,486	-	412,135,044	96,298,317	1,999,893,396	2,059,468,572	481,209,645	382,730,586
758	Lira Municipal Council	134,674,572	-	125,227,560	2,545,813,812	508,060,440	1,019,867,088	309,840,292	72,396,413
759	Masaka Municipal Council	127,684,489	-	334,053,298	1,058,557,800	308,386,716	401,456,502	228,864,818	53,008,596
760	Mbatia Municipal Council	378,657,041	-	204,517,320	47,786,943	2,959,234,008	555,175,945	2,415,190,776	892,588,248
761	Mbarara Municipal Council	348,705,546	-	352,697,196	82,410,237	3,197,932,200	747,279,860	517,011,084	120,805,358
762	Moroto Municipal Council	60,783,682	-	255,434,376	59,684,079	268,768,032	39,931,087	240,402,768	149,584,020
763	Soroti Municipal Council	142,232,085	-	293,752,824	68,637,460	1,978,556,520	371,702,063	1,217,642,376	694,335,768
764	Tororo Municipal Council	113,036,811	-	64,878,408	15,159,507	1,514,680,304	296,214,527	1,704,461,832	420,004,368
770	Kasese Municipal Council	113,925,294	-	47,014,440	10,985,262	2,120,858,880	1,135,515,408	265,321,342	1,952,236,308
771	Holma Municipal Council	94,897,855	-	433,334,568	101,251,739	1,907,833,668	547,788,758	1,197,077,568	287,569,428
772	Mukono Municipal Council	116,283,819	-	-	-	2,860,761,264	558,445,975	1,778,762,796	678,917,700
773	Iganga Municipal Council	102,334,454	-	-	-	2,177,659,112	217,165,108	444,133,260	208,852,752
774	Masindi Municipal Council	88,036,523	-	161,536,236	37,744,103	2,078,928,276	551,743,798	1,041,776,268	367,120,392
775	Ntungamo Municipal Council	83,429,267	-	-	-	437,575,500	109,566,625	215,970,768	265,401,948
776	Buseba Municipal Council	105,014,691	-	377,718,864	88,256,729	1,040,299,116	198,139,054	2,111,206,852	299,488,140
777	Bushenyi - Ishaka MC	98,704,520	-	-	-	1,583,382,664	292,074,045	1,368,434,256	392,066,028
778	Rukungiri Municipal Council	104,040,358	-	-	-	1,114,925,016	195,599,102	1,387,691,556	470,739,672
	TOTAL	6,553,204,386	135,922,096,334	6,670,533,383	779,452,698,190	183,535,578,897	189,530,515,116	45,583,917,412	244,516,773,686

Annex 1: Detailed Allocation of Q2 FY 2015/16 Local Government Wage Expenditure Limits

VOTE	LOCAL GOVERNMENT	Item: 321408 (Agricultural Extension Workers Salary)		Item: 321410 (DSC Chairperson's Salary)		Item: 321444 (Salary and Gratuity for LG Elected Political Leaders)		Total Q2 Wage Limits
		Approved Budget	Q2 Expenditure Limits	Approved Budget	Q2 Expenditure Limits	Approved Budget	Q2 Expenditure Limits	
501	Adjumani District	136,162,512	31,815,350	24,336,000	5,686,281	131,414,400	30,705,920	2,268,285,161
502	Apac District	120,355,320	26,121,886	24,336,000	5,686,281	159,681,600	37,310,754	3,501,275,464
503	Arua District	121,224,672	28,325,017	24,336,000	5,686,281	213,169,788	49,808,654	6,182,443,903
504	Bugiri District	100,593,432	23,504,379	24,336,000	5,686,281	86,925,431	20,310,752	3,683,086,973
505	Bundibugyo District	124,322,568	29,048,862	24,336,000	5,686,281	79,497,600	18,575,186	2,737,966,804
506	Busembiya District	93,000,000	21,730,119	24,336,000	5,686,281	135,889,823	31,731,401	2,466,308,734
507	Busia District	134,573,844	31,444,147	24,336,000	5,686,281	107,648,800	25,180,021	3,177,359,118
508	Gulu District	148,420,716	34,679,568	24,336,000	5,686,281	189,820,800	44,352,995	2,631,287,910
509	Iganga District	136,338,072	31,856,871	24,336,000	5,686,281	150,883,200	35,254,945	5,124,282,129
510	Ijumba District	147,387,528	34,438,156	24,336,000	5,686,281	122,304,000	28,577,209	4,938,638,898
511	Jinja District	187,214,220	43,743,949	24,336,000	5,686,281	184,953,600	43,215,759	7,028,982,303
512	Kabale District	134,109,456	31,335,639	24,336,000	5,686,281	147,638,400	34,496,774	4,346,691,604
513	Kabarole District	96,796,716	22,617,449	24,336,000	5,686,281	30,638,400	7,153,883	2,154,285,705
514	Kalungula District	166,616,088	38,931,047	24,336,000	5,686,281	14,601,600	3,411,769	1,478,776,205
517	Kamuli District	327,886,536	76,613,047	24,336,000	5,686,281	50,294,400	11,751,648	4,539,952,008
518	Kamwenge District	154,343,928	36,063,569	24,336,000	5,686,281	106,142,400	24,800,935	3,070,705,410
519	Kanungu District	226,271,484	52,869,960	24,336,000	5,686,281	128,169,600	29,947,749	3,415,009,659
520	Kapchorwa District	109,698,240	25,631,783	24,336,000	5,686,281	102,569,242	33,312,329	1,821,822,192
521	Kasese District	285,927,024	66,808,906	24,336,000	5,686,281	204,422,400	47,764,764	9,394,561,809
522	Katakwi District	106,074,396	24,785,046	24,336,000	5,686,281	154,814,400	36,173,498	1,938,198,903
523	Kayunga District	101,827,296	23,792,680	24,336,000	5,686,281	140,212,800	32,761,729	4,013,700,995
524	Kibale District	158,249,916	36,976,231	24,336,000	5,686,281	233,625,600	54,588,202	4,843,777,046
525	Kisoro District	121,382,340	28,361,857	24,336,000	5,686,281	105,456,000	24,640,553	2,188,763,225
526	Kisozi District	122,889,528	28,714,022	24,336,000	5,686,281	84,364,800	19,712,442	3,717,455,310
527	Kigungu District	143,993,832	33,645,195	24,336,000	5,686,281	149,947,200	35,036,242	2,889,517,465
528	Kiteto District	181,361,580	42,376,438	24,336,000	5,686,281	106,766,400	24,946,737	1,036,722,871
529	Kumi District	135,768,312	31,723,243	24,336,000	5,686,281	107,078,400	25,019,638	2,163,357,272
530	Kyenjoja District	177,522,144	41,479,326	24,336,000	5,686,281	160,617,600	37,529,457	2,598,595,204
531	Lira District	124,956,972	29,197,025	24,336,000	5,686,281	124,612,800	29,116,677	3,462,131,517
532	Luwero District	186,896,664	43,669,750	24,336,000	5,686,281	146,016,000	34,117,889	7,555,424,256
533	Masaka District	115,378,440	26,959,002	24,336,000	5,686,281	85,987,200	20,091,528	2,157,357,248
534	Masindi District	164,589,048	38,457,415	24,336,000	5,686,281	107,078,400	25,019,638	2,250,080,942
535	Mavuye District	286,442,516	66,929,354	24,336,000	5,686,281	141,148,800	32,980,432	3,176,013,898
536	Mbarara District	207,489,876	48,481,502	24,336,000	5,686,281	169,727,657	39,658,088	4,042,268,302
537	Meru District	245,804,976	57,434,101	24,336,000	5,686,281	145,016,000	34,117,689	4,042,268,302
538	Monro District	137,203,356	32,058,551	24,336,000	5,686,281	110,323,200	25,777,909	1,403,617,140
539	Moyo District	119,317,380	27,879,364	24,336,000	5,686,281	121,492,800	28,367,667	2,442,111,485
540	Mpigi District	179,781,267	42,007,186	24,336,000	5,686,281	107,078,400	25,019,638	2,843,200,708
541	Mubende District	227,733,216	53,211,504	24,336,000	5,686,281	175,219,200	40,941,226	4,391,343,783
542	Mukono District	177,166,836	41,395,306	24,336,000	5,686,281	96,408,000	22,526,423	4,092,468,662
543	Nakasongola District	140,917,572	32,926,404	24,336,000	5,686,281	111,945,600	26,156,895	1,517,110,877
544	Nakasongola District	186,895,344	43,669,441	24,336,000	5,686,281	104,520,000	24,421,850	2,446,944,734
545	Nebbi District	121,387,912	28,363,135	24,336,000	5,686,281	133,952,863	31,299,050	3,387,625,358
546	Ntungamo District	145,297,584	33,949,826	24,336,000	5,686,281	129,044,412	30,152,160	5,029,091,415
547	Pader District	95,000,000	21,730,119	24,336,000	5,686,281	164,548,800	38,448,011	1,788,353,867
548	Pallisa District	106,074,396	24,785,046	24,336,000	5,686,281	169,416,000	39,585,267	3,571,860,166
549	Rakai District	233,133,036	54,473,216	24,336,000	5,686,281	189,820,800	44,352,995	6,616,187,128
550	Rukungiri District	106,074,396	24,785,046	24,336,000	5,686,281	126,547,200	29,588,663	4,780,716,317
551	Sembabule District	173,699,676	40,586,179	24,336,000	5,686,281	116,812,800	27,294,151	2,704,263,963
552	Sironko District	149,529,024	34,938,532	24,336,000	5,686,281	184,953,600	43,215,759	3,038,054,139
553	Soroti District	162,663,360	38,007,464	24,336,000	5,686,281	116,812,800	27,294,151	3,365,138,776
554	Tororo District	160,514,352	37,505,333	24,336,000	5,686,281	184,600,120	43,133,146	4,328,060,471

Annex 1: Detailed Allocation of Q2 FY 2015/16 Local Government Wage Expenditure Limits

	Item: 321.408 (Agricultural Extension Workers Salary)	Item: 321.410 (DSC Chairperson's Salary)	Item: 321.444 (Salary and Gratuity for LG Elected Political Leaders)	Total Q2 Wage Limits				
555	Waikiso District	191,670,564	44,785,206	5,686,281	170,352,000	39,803,970	8,001,526,439	
556	Yumbe District	93,000,000	21,730,119	5,686,281	24,336,000	146,016,000	34,117,689	3,694,544,721
557	Butebo District	28,489,540	28,990,500	5,686,281	24,336,000	31,843,176	2,867,237,722	
558	Ibanda District	108,001,608	25,235,353	5,686,281	24,336,000	34,875,859	2,980,396,567	
559	Kaabong District	114,169,504	26,676,292	5,686,281	24,336,000	49,260,800	3,621,233,557	
560	Isingiro District	289,912,896	67,740,233	5,686,281	24,336,000	155,750,400	3,661,532,043	
561	Kaliro District	185,744,208	43,400,470	5,686,281	24,336,000	85,987,200	2,081,528	2,447,992,948
562	Kiruhura District	176,532,980	41,201,469	5,686,281	24,336,000	92,476,800	21,607,869	2,078,175,329
563	Koboko District	32,569,742	28,479,959	5,686,281	24,336,000	131,414,400	30,705,920	1,677,250,326
564	Amolatar District	120,573,488	44,528,866	5,686,281	24,336,000	126,547,200	29,568,663	2,675,569,294
565	Amuria District	93,000,000	21,730,119	5,686,281	24,336,000	250,536,000	58,539,538	3,656,378,873
566	Manafwa District	136,918,860	31,992,076	5,686,281	24,336,000	141,148,800	32,980,432	2,008,950,153
567	Bukwo District	116,636,316	27,282,914	5,686,281	24,336,000	150,529,720	35,172,352	3,444,098,820
568	Nakaseke District	101,126,832	23,629,072	5,686,281	24,336,000	155,750,400	36,392,201	2,465,105,660
569	Amuru District	93,000,000	21,730,119	5,686,281	24,336,000	128,856,000	30,108,191	1,736,001,200
570	Budaka District	106,074,396	24,785,046	5,686,281	24,336,000	156,481,822	36,563,103	2,297,169,447
571	Oyam District	187,566,080	43,779,432	5,686,281	24,336,000	90,854,400	21,228,784	3,258,855,109
572	Abim District	93,000,000	21,730,119	5,686,281	24,336,000	98,965,400	23,124,211	1,649,884,816
573	Namutumba District	126,696,108	29,603,457	5,686,281	24,336,000	116,812,800	27,294,151	2,890,235,444
574	Dakelo District	114,613,164	26,780,190	5,686,281	24,336,000	136,281,600	31,843,176	1,861,446,592
575	Bullsa District	128,489,400	30,022,472	5,686,281	24,336,000	116,812,800	27,294,151	1,050,254,506
576	Maracha District	106,074,396	24,785,046	5,686,281	24,336,000	120,057,600	28,032,322	2,374,617,928
577	Rukedeia District	138,105,144	32,269,260	5,686,281	24,336,000	135,345,600	31,624,473	2,674,016,025
578	Bundala District	107,121,696	25,929,755	5,686,281	24,336,000	174,351,731	40,738,536	2,083,382,726
579	Lyantonde District	93,000,000	21,730,119	5,686,281	24,336,000	111,945,600	26,156,895	1,151,162,333
580	Amudat District	151,470,732	35,322,129	5,686,281	24,336,000	102,211,200	23,882,382	605,400,294
581	Bulkwe District	106,074,396	24,785,046	5,686,281	24,336,000	141,148,800	32,980,432	3,248,122,742
582	Byende District	93,000,000	21,730,119	5,686,281	24,336,000	85,987,200	20,091,528	1,820,089,295
583	Kyegwa District	93,000,000	21,730,119	5,686,281	24,336,000	264,339,662	61,764,650	1,503,594,782
584	Lamwo District	119,448,792	27,839,972	5,686,281	24,336,000	103,833,600	24,261,467	1,322,312,683
585	Otuke District	166,651,700	38,934,695	5,686,281	24,336,000	21,091,200	4,928,111	1,987,670,759
586	Zombo District	130,071,888	30,392,232	5,686,281	24,336,000	126,547,200	29,568,663	2,442,694,449
587	Bulambuli District	119,448,792	27,839,972	5,686,281	24,336,000	157,372,800	36,771,287	1,926,842,162
588	Buvuma District	154,461,120	36,090,952	5,686,281	24,336,000	121,680,000	28,431,407	659,708,724
589	Gomba District	107,107,584	25,026,457	5,686,281	24,336,000	108,700,800	25,398,724	1,656,466,672
590	Ntoroko District	129,572,688	30,275,591	5,686,281	24,336,000	129,792,000	30,326,834	1,812,865,881
591	Kiryandongo District	184,446,384	43,097,224	5,686,281	24,336,000	137,904,000	32,222,261	2,940,126,750
592	Luwaka District	126,242,892	29,497,560	5,686,281	24,336,000	126,547,200	29,568,663	1,653,071,378
593	Namayingo District	107,107,584	25,026,457	5,686,281	24,336,000	121,680,000	28,431,407	1,073,889,742
594	Ntoroko District	129,572,688	30,275,591	5,686,281	24,336,000	129,792,000	30,326,834	2,518,285,514
595	Serere District	145,259,148	34,020,055	5,686,281	24,336,000	165,484,800	38,666,714	1,990,786,951
596	Kyankwazi District	146,401,584	34,207,783	5,686,281	24,336,000	97,344,000	22,745,126	1,060,568,354
597	Kalungu District	120,886,152	28,245,919	5,686,281	24,336,000	145,080,000	33,898,985	2,912,923,951
598	Lwengo District	119,148,792	27,839,972	5,686,281	24,336,000	107,078,400	25,019,638	1,693,770,782
599	Bukomasimbi District	93,000,000	21,730,119	5,686,281	24,336,000	120,057,600	28,032,322	2,574,596,929
600	Mitooma District	107,610,516	25,143,971	5,686,281	24,336,000	170,057,600	38,052,322	1,377,676,947
601	Rubizi District	189,849,780	44,358,767	5,686,281	24,336,000	107,078,400	25,019,638	1,612,993,797
602	Ngora District	93,000,000	21,730,119	5,686,281	24,336,000	116,812,800	27,294,151	1,346,746,928
603	Napak District	122,032,164	28,513,693	5,686,281	24,336,000	155,750,400	36,392,201	1,849,928,649
604	Kibuku District	143,436,084	33,514,873	5,686,281	24,336,000	107,078,400	25,019,638	2,322,034,144
605	Nwoya District	139,569,592	32,611,205	5,686,281	24,336,000	111,945,600	26,156,895	1,948,042,895
606	Kole District	138,242,760	32,301,415	5,686,281	24,336,000	141,148,800	32,980,432	3,609,256,053
607	Burumbala District							
608	Sheema District							

Annex 1: Detailed Allocation of Q2 FY 2015/16 Local Government Wage Expenditure Limits

	Item: 321408 (Agricultural Extension Workers Salary)	Item: 321410 (DSC Chairperson's Salary)	Item: 321444 (Salary and Gratuity for LG Elected Political Leaders)	Total Q2 Wage Limits
610	Buhweju District	24,336,000	5,686,281	1,052,991,782
611	Agege District	21,730,119	5,686,281	2,490,409,059
612	Kween District	21,730,119	5,686,281	1,395,339,859
751	Arua Municipal Council	8,312,401	-	946,361,981
752	Entebbe Municipal Council	3,504,858	-	1,225,399,501
753	Fort Portal Municipal Council	6,802,307	-	965,935,809
754	Gulu Municipal Council	3,504,858	-	1,562,570,659
755	Jinja Municipal Council	3,504,858	-	1,515,989,109
757	Kabale Municipal Council	5,533,569	-	1,159,322,209
758	Lira Municipal Council	5,257,475	-	998,053,585
759	Masaka Municipal Council	3,504,858	-	979,297,751
760	Mbale Municipal Council	3,504,858	-	1,567,109,198
761	Mbarara Municipal Council	3,504,858	-	1,500,179,000
762	Moroto Municipal Council	3,504,858	-	262,987,718
763	Soroti Municipal Council	3,504,858	-	1,041,921,951
764	Tororo Municipal Council	3,504,858	-	932,272,105
770	Kasese Municipal Council	3,504,858	-	1,473,821,704
771	Holma Municipal Council	3,504,858	-	1,104,575,563
772	Mukoma Municipal Council	11,706,595	-	1,268,351,908
773	Iganga Municipal Council	3,504,858	-	483,540,092
774	Masindi Municipal Council	28,074,396	-	1,023,518,354
775	Ntungamo Municipal Council	4,828,514	-	315,607,799
776	Busia Municipal Council	24,355,392	-	436,132,910
777	Bushenyi - Ishaka MC	15,000,000	-	895,785,134
778	Rukungiri Municipal Council	3,504,858	-	746,478,191
	TOTAL	16,282,016,801	651,177,240	339,083,911,755

Annex 2: Detailed allocation of Q2 FY 2015/16 Expenditure Limits for Local Government Pension and Gratuity

VOTE	LOCAL GOVERNMENT	Item 212103: Pension for Teachers		Item 212105: Pension and Gratuity for Local Governments		Total Q2 Limits
		Approved Budget	Q2Expenditure limits	Approved Budget	Q2 Expenditure limits	
501	Adjumani District	168,299,316	42,074,829	689,082,805	172,270,701	214,345,530
502	Apac District	1,312,004,460	328,001,115	3,052,460,119	763,115,030	1,091,116,145
503	Arua District	1,809,726,960	452,431,740	1,780,846,875	345,211,719	797,643,459
504	Bugiri District	285,487,200	71,371,800	740,263,962	385,065,991	456,437,791
505	Bundibugyo District	187,899,240	46,974,810	1,080,692,301	270,173,075	317,147,885
506	Bushenyi District	-	-	354,136,462	88,534,116	88,534,116
507	Busia District	582,507,624	110,076,730	207,136,955	155,352,716	265,429,446
508	Gulu District	1,371,279,660	342,819,915	1,021,105,315	255,276,329	598,096,244
509	Hoima District	2,508,948,252	627,237,063	547,897,486	136,974,372	764,211,435
510	Iganga District	1,562,365,512	390,591,378	1,741,162,169	330,532,026	721,123,404
511	Jinja District	839,611,056	209,902,764	1,254,807,285	313,701,821	523,604,585
512	Kabale District	2,257,131,864	564,282,966	4,502,229,190	1,125,557,298	1,689,840,264
513	Kabarole District	1,496,879,340	374,219,835	1,377,350,032	344,337,508	718,557,343
514	Kaberamaido District	194,747,808	48,686,952	702,777,327	175,694,332	224,381,284
515	Kalangala District	107,533,788	26,883,447	149,986,020	37,496,505	64,379,952
517	Kamuli District	1,320,546,324	330,136,581	1,735,869,306	433,967,327	764,103,908
518	Kamwenge District	64,811,724	16,202,931	736,126,339	184,031,585	200,234,516
519	Kanungu District	294,034,032	73,508,508	189,490,596	47,372,649	120,881,157
520	Kapchorwa District	331,630,932	82,907,733	938,516,238	234,629,060	317,536,793
521	Kasese District	451,155,252	181,803,556	2,928,151,141	732,037,785	913,841,341
522	Katakwi District	677,017,344	169,254,336	546,288,136	136,572,034	305,826,370
523	Kayunga District	171,760,740	42,940,185	246,781,140	61,695,285	104,635,470
524	Kibale District	339,278,184	84,819,546	452,000,573	113,000,143	197,819,689
525	Kiboga District	138,215,328	34,553,832	334,639,107	83,659,777	118,213,609
526	Kisoro District	524,736,732	131,184,183	208,402,704	52,100,676	183,284,859
527	Kitgum District	855,141,228	213,785,307	898,650,557	224,662,639	438,447,946
528	Kotido District	107,309,256	26,827,314	128,246,964	32,061,741	58,889,055
529	Kumi District	1,427,534,712	356,883,678	1,179,867,351	294,966,838	651,850,516
530	Kyenjojo District	182,653,572	45,663,393	1,031,578,799	257,894,700	303,558,093
531	Lira District	2,219,396,256	554,849,064	1,389,507,803	347,376,951	902,226,015
532	Luwero District	591,463,536	295,731,768	1,953,347,143	794,624,299	1,090,356,067
533	Masaka District	1,620,533,820	251,370,839	1,431,602,904	357,900,726	609,271,565
534	Masindi District	549,478,896	137,369,724	1,236,020,634	309,005,159	446,374,883
535	Mayuge District	127,906,632	31,976,658	1,251,634,215	312,908,554	344,885,212
536	Mbale District	2,436,764,616	609,191,154	2,569,792,999	642,448,250	1,251,639,404
537	Mbarara District	1,788,620,388	447,155,097	1,354,218,462	338,554,615	785,709,713
538	Moroto District	60,218,604	15,054,651	139,164,246	34,791,062	49,845,713
539	Moyo District	349,391,436	87,347,859	509,792,872	127,448,218	214,796,077
540	Mpigi District	201,950,844	50,487,711	986,966,966	246,741,742	297,229,453
541	Mubende District	1,016,024,796	254,006,199	715,096,934	178,774,234	432,780,433
542	Mukono District	1,472,442,276	299,095,826	1,265,602,528	316,400,632	615,496,458
543	Nakapiripiri District	19,034,184	4,758,546	121,134,388	30,283,597	35,042,143
544	Nakasongola District	179,072,892	44,768,223	102,504,996	25,626,249	70,394,472
545	Nebbi District	1,258,920,624	314,730,156	507,972,728	126,993,182	441,723,338
546	Ntungamo District	878,332,692	219,583,173	833,580,224	208,395,056	427,978,229
547	Pader District	98,868,504	24,717,126	22,147,776	5,536,944	30,254,070
548	Pallisa District	1,800,819,312	450,204,828	526,567,392	131,641,848	581,846,676
549	Rakai District	1,026,946,956	256,736,739	1,053,404,719	263,351,180	520,087,919
550	Rukungiri District	1,167,236,292	425,359,249	1,380,471,236	345,117,809	770,477,058
551	Sembabule District	105,344,700	26,336,175	163,968,851	40,992,213	67,328,388
552	Sironko District	541,541,952	135,385,488	183,200,592	45,800,148	181,185,636
553	Soroti District	1,337,440,392	334,360,098	693,017,652	173,254,413	507,614,511
554	Tororo District	1,588,592,784	397,148,196	3,267,272,007	816,818,002	1,213,966,198
555	Wakiso District	2,624,945,292	656,236,323	594,899,988	148,724,997	804,961,320
556	Yumbe District	85,710,696	21,427,674	36,161,616	12,540,404	33,968,078
557	Butaleja District	218,808,600	54,702,150	465,764,960	116,441,240	171,143,390
558	Ibanda District	305,736,276	76,434,069	417,501,107	104,375,277	180,809,346
559	Kaabong District	9,729,768	2,432,442	231,909,744	57,977,436	60,409,878
560	Isingiro District	86,818,716	21,704,679	971,582,164	242,895,541	264,600,220
561	Kaliro District	462,543,280	115,635,820	739,775,744	184,943,936	300,579,756
562	Kiruhura District	73,546,488	18,386,622	294,623,555	73,655,889	92,042,511
563	Koboko District	79,187,796	23,918,355	10,620,840	2,655,210	26,573,565
564	Amolatar District	106,087,200	26,521,800	301,481,372	75,370,343	101,892,143

VOTE	LOCAL GOVERNMENT	Item 212103: Pension for Teachers		Item 212105: Pension and Gratuity for Local Governments		Total Q2 Limits
		Approved Budget	Q2 Expenditure limits	Approved Budget	Q2 Expenditure limits	
565	Amuria District	105,738,300	26,434,575	5,173,524	1,293,381	27,727,956
566	Manafwa District	-	-	467,922,889	116,980,722	116,980,722
567	Bukwo District	102,519,774	25,629,944	134,852,524	33,713,131	59,343,075
568	Mityana District	251,046,132	62,761,533	1,629,233,773	393,432,375	456,193,908
569	Nakaseke District	47,238,144	11,809,536	36,776,844	9,194,211	21,003,747
570	Amuru District	55,504,272	27,752,136	-	-	27,752,136
571	Budaka District	131,884,884	32,971,221	1,161,396,848	290,349,212	323,320,433
572	Oyam District	279,020,172	69,755,043	41,597,280	10,399,320	80,154,363
573	Abim District	30,932,304	7,733,076	3,279,972	819,993	8,553,069
574	Namutumba District	123,258,036	30,814,509	282,011,861	70,502,965	101,317,474
575	Dokolo District	116,165,988	29,041,497	299,505,777	74,876,444	103,917,941
576	Bullisa District	9,515,364	2,378,841	146,406,310	36,601,578	38,980,419
577	Maracha District	93,835,140	23,458,785	896,775,512	224,193,878	247,652,663
578	Bukedea District	166,087,200	41,521,800	588,609,988	147,152,497	188,674,297
579	Bududa District	426,839,640	106,709,910	81,422,232	20,355,558	127,065,468
580	Lyantonde District	29,081,460	7,270,365	14,081,520	3,520,380	10,790,745
581	Amudat District	-	-	-	-	-
582	Bulkwe District	57,433,800	14,358,450	53,170,488	13,292,622	27,651,072
583	Buyende District	14,606,844	3,651,711	22,522,512	5,630,628	9,282,339
584	Kyegegwa District	65,931,816	16,482,954	-	-	16,482,954
585	Lamwo District	42,126,312	10,531,578	1,214,966,572	408,500,159	419,031,737
586	Otuke District	20,881,080	5,220,270	490,849,834	122,712,459	127,932,729
587	Zombo District	66,416,160	16,604,040	11,404,152	2,851,038	19,455,078
588	Alebtong District	139,805,460	34,951,365	431,319,896	107,829,974	142,781,339
589	Bulambuli District	55,650,120	13,912,530	199,508,834	49,877,209	63,789,739
590	Buvuma District	-	-	23,387,556	5,846,889	5,846,889
591	Gomba District	34,919,196	8,729,799	343,458,957	85,864,739	94,594,538
592	Kiryandongo District	26,112,516	6,528,129	193,969,377	48,492,344	55,020,473
593	Luuka District	57,896,424	14,474,106	530,917,735	222,205,556	236,679,662
594	Namayingo District	36,173,112	9,043,278	102,951,901	25,737,975	34,781,253
595	Ntoroko District	-	-	149,443,799	37,360,950	37,360,950
596	Serere District	115,675,404	28,918,851	394,498,719	98,624,680	127,543,531
597	Kyankwanzi District	24,545,112	6,136,278	478,193,712	119,548,428	125,684,706
598	Kalungu District	92,748,924	23,187,231	344,030,205	86,007,551	109,194,782
599	Lwengo District	32,658,648	8,164,662	52,074,516	13,018,629	21,183,291
600	Bukomansimbi District	34,995,348	8,748,837	130,106,517	32,526,629	41,275,461
601	Mitooma District	100,955,112	25,238,778	240,375,211	60,093,803	85,332,586
602	Rubirizi District	30,480,912	7,620,228	117,187,276	29,296,819	36,917,047
603	Ngora District	105,758,340	26,439,585	455,124,737	113,781,184	140,220,769
604	Napak District	2,000,640	500,160	-	-	500,160
605	Kibuku District	47,428,320	11,857,080	862,312,775	215,578,194	227,435,274
606	Nwoya District	15,567,288	3,891,822	172,529,599	43,132,400	47,024,222
607	Kole District	111,230,052	27,807,513	-	-	27,807,513
608	Butambala District	20,433,012	5,108,253	276,956,523	69,239,131	74,347,384
609	Sheema District	208,888,344	94,108,634	1,041,885,021	374,347,323	468,455,957
610	Buhweju District	56,853,228	14,213,307	292,461,848	73,115,462	87,328,769
611	Agago District	32,956,260	8,239,065	-	-	8,239,065
612	Kween District	9,690,156	2,422,539	247,698,605	61,924,651	64,347,190
751	Arua Municipal Council	3,524,028	881,007	-	-	881,007
752	Entebbe Municipal Council	15,202,332	3,800,583	98,291,280	24,572,820	28,373,403
753	Fort-Portal Municipal Council	33,424,704	8,356,176	91,848,564	22,962,141	31,318,317
754	Gulu Municipal Council	21,897,624	5,474,406	-	-	5,474,406
755	Jinja Municipal Council	46,348,992	11,587,248	-	-	11,587,248
757	Kabale Municipal Council	5,748,672	1,437,168	134,684,954	33,671,239	35,108,407
758	Lira Municipal Council	1,555,440	388,860	127,253,652	31,813,413	32,202,273
759	Masaka Municipal Council	-	-	-	-	-
760	Mbale Municipal Council	9,267,756	2,316,939	155,620,452	38,905,113	41,222,052
761	Mbarara Municipal Council	-	-	531,169,213	132,792,303	132,792,303
762	Moroto Municipal Council	-	-	218,745,532	54,686,383	54,686,383
763	Soroti Municipal Council	5,193,432	1,298,358	-	-	1,298,358
764	Tororo Municipal Council	13,479,900	3,369,975	198,585,786	49,646,447	53,016,422
770	Kasese Municipal Council	10,248,924	2,562,231	303,909,015	75,977,254	78,539,485
771	Hoima Municipal Council	7,004,148	1,751,037	-	-	1,751,037
772	Mukono Municipal Council	10,743,780	2,685,945	-	-	2,685,945

VOTE	LOCAL GOVERNMENT	Item 212103: Pension for Teachers		Item 212105: Pension and Gratuity for Local Governments		Total Q2 Limits
		Approved Budget	Q2 Expenditure limits	Approved Budget	Q2 Expenditure limits	
773	Iganga Municipal Council	-	-	-	-	-
774	Masindi Municipal Council	-	-	-	-	-
775	Ntungamo Municipal Council	-	-	-	-	-
776	Busia Municipal Council	-	-	-	-	-
777	Bushenyi - Ishaka MC	5,379,636	1,344,909	642,525,283	160,631,321	161,976,230
778	Rukungiri Municipal Council	2,151,996	537,999	406,572,892	101,643,223	102,181,222
	GRAND TOTAL	51,880,361,050	13,122,077,553	76,050,414,964	19,715,435,853	32,837,513,406

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