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THE REPUBLIC OF UGANDA

17th April 2015

All Local Government Accounting Officers

**FOURTH QUARTER (APRIL - JUNE 2015) RELEASE FOR NON WAGE
RECURRENT CONDITIONAL GRANT TRANSFERS TO DISTRICTS AND
MUNICIPAL COUNCILS – FY 2014/15**

1. Please find attached the release schedule for Non-Wage Recurrent grants transfers to Local Governments for the Fourth Quarter (April - June 2015) for FY 2014/15.
2. This release circular caters for only those conditional grants which are released to the General Fund Account at a District/Municipal vote level. These grants are;
 - i) IFMS Operational Costs
 - ii) IPPS Operational Costs
 - iii) District Unconditional Grant - Non Wage
 - iv) Urban Unconditional Grant - Non Wage
 - v) Start Up Costs
 - vi) District Equalization Grant
 - vii) Urban Equalization Grant
 - viii) Production and Marketing Grant incl. Commercial services
 - ix) Functional Adult Literacy
 - x) Boards and Commissions
 - xi) Urban Water O&M Grant
 - xii) PAF Monitoring and Accountability Grant
 - xiii) Public Libraries Board
 - xiv) Community Development Workers
 - xv) Environment and Natural Resources
 - xvi) Youth Women and Disability Councils
 - xvii) District Service Commission Operational Costs
 - xviii) Councilors Allowances (Excluding Ex-Gratia)
 - xix) Special Grant for People with Disabilities
 - xx) Sanitation and Hygiene Grant- Water Component

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3. The grants which are released directly to the beneficiary institution accounts such as Town Councils, UPE and USE schools, General Hospitals, Health Units, NGO Hospitals and other tertiary institutions have been effected under a separate schedule.
4. Salaries will continue to be paid directly to the individual bank accounts on a monthly basis in line with the guidelines for Decentralised Salary Payment System. You are required to ensure timely validation of the payrolls, submission of payment invoices, reconciliation of bank accounts and resolution of unapplied EFTs, among others, to facilitate timely payment of salaries.
5. The release against item 321424 – Urban Water (Operation and Maintenance) under this circular caters for only those urban water sources which have not yet attained a Town Council Status, the details of which are attached as **Annex 1b**. The Accounting Officers for the mentioned Local Governments are instructed to transfer these funds intact to the beneficiary urban water sources as well as financing the intervention under the Umbrella programme.
6. The release of funds for the urban water sources which are under established Town Councils has been released directly to the beneficiary water sources under a separate schedule. In line with the guidelines for direct transfers to beneficiary accounts, it is your responsibility to follow-up and ensure that the funds are properly utilized and accounted for.
7. I have also attached a schedule providing the detailed breakdown for the non-wage conditional grants which have the Normal and PRDP components, as **Annex 2b**, for your ease of reference, for the PRDP local governments.
8. A total of **UShs. 8,059,740,000/= (Eight Billion, Fifty Nine Million, Seven Hundred Forty Thousand Shillings Only)** has been released for item 321445 - Ex-Gratia and Allowances for Elected Political Leaders to Local Governments as follows:
 - i). The District and Municipal Councillors of **UShs. 100,000** each;
 - ii). The District and Municipal LC I and LC II Chairpersons of **UShs. 120,000** each;
 - iii). The Municipal Speakers each at **Ushs. 300,000**; and
 - iv). The District and Municipal Deputy Speakers of **Ushs. 200,000** each.
9. Gratuity for the eligible District Executive Committee members, Chairpersons of District Service Commissions as well as the LCIII Chairpersons will be released as part of their salary for the month of May 2015.
10. The total funds released through this circular to the Districts and Municipalities amounts to **Ushs: 37,583,385,593/= (Uganda Shillings: Thirty Seven**



Billion, Five Hundred Eighty Three Million, Three Hundred Eighty Five Thousand, Five Hundred Ninety Three Only).

11. You are reminded to submit your Local Government Budget Performance Progress Report for Quarter Three of FY 2014/15 by **the last working day of April 2015** which will be the basis for quarter one release for FY 2015/16.
12. Acknowledgement of receipt of funds released should be sent to this Ministry, addressed to the Permanent Secretary/Secretary to the Treasury for the attention of the Accountant-General, within one month.
13. This document will be posted on the Website: <http://www.budget.go.ug>;
14. By copy of this circular, the Auditor General is informed. The Accountant General and Commissioner/Financial Management Services are hereby requested to release the funds to you as per the attached schedule.


Kenneth Mugambe

For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

- c.c The Hon. Minister of Finance, Planning and Economic Development
- " The Head of Public Service and Secretary to Cabinet
 - " The Auditor General
 - " The Inspector General of Government
 - " The Permanent Secretary/Office of the Prime Minister
 - " The Permanent Secretary/Ministry of Education and Sports
 - " The Permanent Secretary/Ministry of Health
 - " The Permanent Secretary/Ministry of Trade and Industry
 - " The Permanent Secretary/Ministry of Water and Environment
 - " The Permanent Secretary/Ministry of Agric. Animal Ind. and Fisheries
 - " The Permanent Secretary/Ministry of Works and Transport
 - " The Ag. Permanent Secretary/Ministry of Public Service
 - " The Ag. Permanent Secretary/Ministry of Local Government
 - " The Secretary, Local Government Finance Commission
 - " The Clerk to Parliament
 - " The Accountant General
 - " The Director, Parliamentary Budget Office
 - " The Commissioner, Infrastructure and Social Services Department
 - " The Commissioner, Public Administration Department
 - " The Commissioner, Financial Management Services
 - " The Resident District Commissioner.....District
 - " The LCV Chairperson/Mayor, District/Municipality

RECURRENT RELEASES: NON WAGE FY2014/15

APRIL 2014

Date:19/04/15

VOTE	ESTIMATE (SHS' 000)	GROSS (SHS)	ALREADY RELEASED (SHS)	APRIL AUTOMATIC (SHS)
501 Adjumani District	4,475,772	363,777,040	0	363,777,040
502 Apac District	5,451,232	400,649,922	0	400,649,922
503 Arua District	10,249,183	851,759,817	0	851,759,817
504 Bugiri District	5,730,781	359,287,613	0	359,287,613
505 Bundibugyo District	5,419,343	276,637,569	0	276,637,569
506 Bushenyi District	5,623,315	344,174,637	0	344,174,637
507 Busia District	4,786,664	310,436,632	0	310,436,632
508 Gulu District	8,739,789	397,749,791	0	397,749,791
509 Hoima District	4,980,578	406,235,937	0	406,235,937
510 Iganga District	7,719,501	336,451,302	0	336,451,302
511 Jinja District	7,248,163	360,373,122	0	360,373,122
512 Kabale District	9,153,350	639,552,846	0	639,552,846
513 Kabarole District	7,325,001	398,147,217	0	398,147,217
514 Kaberamaido District	3,239,012	266,592,696	0	266,592,696
515 Kalangala District	1,996,378	182,106,208	0	182,106,208
517 Kamuli District	7,418,793	419,638,299	0	419,638,299
518 Kamwenge District	4,291,439	352,575,048	0	352,575,048
519 Kannungu District	7,538,696	256,228,365	0	256,228,365
520 Kapchorwa District	2,781,841	234,470,581	0	234,470,581
521 Kasese District	9,489,862	539,190,558	0	539,190,558
522 Katakwi District	2,877,243	269,102,537	0	269,102,537
523 Kayunga District	5,252,539	298,476,967	0	298,476,967
524 Kibale District	7,239,210	626,428,316	0	626,428,316
525 Kiboga District	2,408,095	177,569,504	0	177,569,504
526 Kisoro District	7,576,234	266,970,253	0	266,970,253
527 Kitgum District	7,739,682	335,785,198	0	335,785,198
528 Kotido District	2,873,318	249,287,567	0	249,287,567
529 Kumi District	3,769,850	243,808,031	0	243,808,031
530 Kyenjonjo District	5,026,552	454,174,695	0	454,174,695
531 Lira District	7,107,330	537,007,960	0	537,007,960
532 Luwero District	7,699,205	388,590,822	0	388,590,822
533 Masaka District	3,931,823	242,305,760	0	242,305,760
534 Masindi District	2,809,309	285,927,458	0	285,927,458
535 Mayuge District	6,422,436	350,548,148	0	350,548,148
536 Mbale District	7,089,977	517,873,773	0	517,873,773
537 Mbarara District	7,257,104	479,456,965	0	479,456,965
538 Moroto District	2,633,579	259,524,564	0	259,524,564
539 Moyo District	3,965,337	368,502,991	0	368,502,991
540 Mpigi District	3,613,820	248,784,895		248,784,895
541 Mubende District	6,890,953	564,015,601	0	564,015,601
542 Mukono District	7,140,832	414,271,150	0	414,271,150
543 Nakapiripiriti District	2,846,604	228,575,646	0	228,575,646
544 Nakasongola District	3,264,040	283,865,451	0	283,865,451
545 Nebbi District	5,818,228	381,323,101	0	381,323,101
546 Ntungamo District	7,817,770	544,450,093	0	544,450,093
547 Pader District	4,852,392	360,089,604	0	360,089,604
548 Pallisa District	6,638,484	400,757,580	0	400,757,580
549 Rakai District	8,648,620	525,324,326	0	525,324,326
550 Rukungiri District	6,919,878	371,245,612	0	371,245,612

VOTE	ESTIMATE (SHS' 000)	GROSS (SHS)	ALREADY RELEASED (SHS)	APRIL AUTOMATIC (SHS)
551 Sembabule District	3,125,468	271,842,340	0	271,842,340
552 Sironko District	4,342,072	360,831,260	0	360,831,260
553 Soroti District	4,616,332	302,042,451	0	302,042,451
554 Tororo District	9,251,542	477,780,355	0	477,780,355
555 Wakiso District	14,023,868	850,096,033	0	850,096,033
556 Yumbe District	5,144,990	494,163,003	0	494,163,003
557 Butaleja District	3,437,202	225,538,713	0	225,538,713
558 Ibanda District	4,610,012	290,424,128	0	290,424,128
559 Kaabong District	4,137,157	431,721,612	0	431,721,612
560 Isingiro District	5,134,655	434,066,229	0	434,066,229
561 Kaliro District	4,144,523	195,313,103	0	195,313,103
562 Kiruhura District	3,869,656	380,875,506	0	380,875,506
563 Koboko District	3,543,264	254,988,820	0	254,988,820
564 Amolatar District	2,860,327	220,040,460	0	220,040,460
565 Amuria District	4,614,583	356,944,015	0	356,944,015
566 Manafa District	7,779,112	438,731,872	0	438,731,872
567 Bukwa District	3,661,812	175,663,498	0	175,663,498
568 Mityana District	5,711,702	304,234,739	0	304,234,739
569 Nakaseke District	3,276,431	208,882,167	0	208,882,167
570 Amuru District	3,718,688	250,648,966	0	250,648,966
571 Budaka District	3,564,389	208,764,888	0	208,764,888
572 Oyam District	4,583,782	410,879,782	0	410,879,782
573 Abim District	4,004,606	199,464,231	0	199,464,231
574 Namutumba District	3,558,831	190,444,670	0	190,444,670
575 Dokolo District	2,672,839	233,771,849	0	233,771,849
576 Bulisa District	1,551,070	137,575,801	0	137,575,801
577 Maracha-Terego District	3,174,326	254,370,210	0	254,370,210
578 Bukedea	2,875,490	194,584,601	0	194,584,601
579 Bududa	3,442,210	301,954,711	0	301,954,711
580 Lyantonde	2,269,869	277,557,589	0	277,557,589
581 AMUDAT District	1,444,528	166,944,489	0	166,944,489
582 BUIKWE District	6,017,787	333,014,171	0	333,014,171
583 BUYENDE District	3,237,968	233,851,146	0	233,851,146
584 KYEGEGWA District	2,286,083	233,799,342	0	233,799,342
585 LAMWO District	4,119,840	308,010,671	0	308,010,671
586 OTUKE District	1,600,242	188,454,049	0	188,454,049
587 ZOMBO District	3,821,174	286,965,590	0	286,965,590
588 ALBETONG District	2,542,832	264,841,227	0	264,841,227
589 BULAMBULI District	3,122,398	283,506,978	0	283,506,978
590 BUVUMA District	1,427,423	172,417,427	0	172,417,427
591 GOMBA District	2,654,954	179,294,719	0	179,294,719
592 KIRYANDONGO District	3,154,866	290,936,824	0	290,936,824
593 LUUKA District	3,856,082	199,046,464	0	199,046,464
594 NAMAYINGO District	3,620,994	249,066,349	0	249,066,349
595 NTOROKO District	1,945,184	118,188,651	0	118,188,651
596 SERERE District	4,124,506	278,045,641	0	278,045,641
597 KYANKWANZI DISTRICT	2,119,195	208,530,952	0	208,530,952
598 KALUNGU DISTRICT	3,517,592	178,577,824	0	178,577,824
599 LWENGO DISTRICT	4,031,360	257,248,073	0	257,248,073

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VOTE	ESTIMATE (SHS'000)	GROSS (SHS)	ALREADY RELEASED (SHS)	APRIL AUTOMATIC (SHS)
600 BUKOMANSIMBI DISTRICT	2,425,987	162,848,285	0	162,848,285
601 MITOOMA DISTRICT	3,667,796	243,388,433	0	243,388,433
602 RUBIRIZI DISTRICT	1,990,073	174,464,690	0	174,464,690
603 NGORA DISTRICT	2,813,070	169,246,996	0	169,246,996
604 NAPAK DISTRICT	2,648,190	258,949,736	0	258,949,736
605 KIBUKU DISTRICT	2,664,448	178,643,929	0	178,643,929
606 NWOYA DISTRICT	2,201,925	151,638,885	0	151,638,885
607 KOLE DISTRICT	3,148,418	283,257,003	0	283,257,003
608 BUTAMBALA DISTRICT	3,083,391	121,087,347	0	121,087,347
609 SHEEMA DISTRICT	4,909,045	278,595,979	0	278,595,979
610 BUHWEJU DISTRICT	1,617,808	173,352,559	0	173,352,559
611 AGAGO DISTRICT	5,427,817	387,269,618	0	387,269,618
612 KWEEN District	1,822,146	189,396,183	0	189,396,183
751 Arua Municipal Council	1,327,335	89,137,344	0	89,137,344
752 Entebbe Municipal Council	1,820,985	117,103,931	0	117,103,931
753 Fort-Portal Municipal Council	2,061,030	180,488,822	0	180,488,822
754 Gulu Municipal Council	2,213,618	177,964,016	0	177,964,016
755 Jinja Municipal Council	1,913,553	235,418,796	0	235,418,796
757 Kabale Municipal Council	1,252,680	84,020,509	0	84,020,509
758 Lira Municipal Council	1,987,848	156,005,127	0	156,005,127
759 Masaka Municipal Council	1,389,126	95,300,572	0	95,300,572
760 Mbale Municipal Council	2,864,847	136,736,876	0	136,736,876
761 Mbarara Muninicipal Council	2,344,542	240,872,459	0	240,872,459
762 Moroto Municipal Council	651,391	48,493,577	0	48,493,577
763 Soroti Municipal Council	1,710,406	96,806,467	0	96,806,467
764 Tororo Municipal Council	774,186	65,217,997	0	65,217,997
770 KASESE MUNICIPAL COUNCIL	1,427,453	117,075,000	0	117,075,000
771 HOIMA MUNICIPAL COUNCIL	2,148,748	121,805,907	0	121,805,907
772 MUKONO MUNICIPAL COUNCIL	1,515,042	139,747,630	0	139,747,630
773 IGANGA MUNICIPAL COUNCIL	1,587,999	76,792,859	0	76,792,859
774 MASINDI MUNICIPAL COUNCIL	1,643,694	119,467,093	0	119,467,093
775 NTUNGAMO MUNICIPAL COUNCIL	952,055	137,276,193	0	137,276,193
776 BUSIA MUNICIPAL COUNCIL	865,372	56,148,748	0	56,148,748
777 BUSHENYI-ISHAKA MUNICIPAL COUNCIL	1,485,641	116,115,945	0	116,115,945
778 RUKUNGIRI MUNICIPAL COUNCIL	752,508	68,232,125	0	68,232,125
	546,245,122	37,583,385,593		37,583,385,593

