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In any correspondence on
this subject please quote No. **BPD 86/268/01**

THE REPUBLIC OF UGANDA

17th April 2015

All Local Government Accounting Officers

FOURTH QUARTER (APRIL– JUNE 2015) RELEASE FOR NON-WAGE RECURRENT CONDITIONAL GRANTS TRANSFERRED DIRECTLY TO TOWN COUNCILS – FY 2014/15

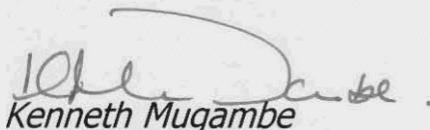
1. *Please find attached the release schedule for Non-Wage Recurrent conditional grants transferred directly to the beneficiary institutions, under your Local Government Votes, for the Fourth Quarter (April - June 2015) FY 2014/15.*
2. *The grants that have been considered under this circular include the following:*
 - i) *Urban Unconditional grant to Town Councils - Item 321402;*
 - ii) *Urban Equalization grant – Item 321463; and*
 - iii) *Urban Water (Operations and Maintenance) - Item 321424*
3. *The release for capitation grants to UPE and USE schools as well as the releases for Hospitals and Lower Level Health Units will be effected under a separate schedule.*
4. *Note that urban water sources under Item 321424 Urban Water Operations and Maintenance Grant, which have been considered under this release circular, include only those water sources which fall under the designated Town Councils. The details by water source are attached as **Annex 1a**. The funds for the water sources under urban centres which have not yet attained a Town Council Status, have been released under a separate schedule, to the Districts in which they fall. The affected districts are advised to remit these funds intact to the beneficiary urban water sources.*
5. *I have attached the details by vote and beneficiary urban authority under **Annex 2a** for your ease of reference and follow-up. It is my duty therefore, to remind you that as the Accounting Officer for the Local Government where the funds have been sent directly that, in line with the Public Finance Management Act (PFM) 2015, and the guidelines on direct transfers, you are*

Mission

'To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development'

held accountable for proper accountability and utilization of all the funds released directly to the beneficiary institutions under your local government.

6. *Accordingly, you are advised to compile the acknowledgement receipt of funds released under this schedule and send a consolidated position to this Ministry, addressed to the Permanent Secretary/Secretary to the Treasury for the attention of the Accountant-General, within one month.*
7. *You are also reminded to submit your Local Government Budget Performance Progress Report for Quarter Three of FY 2014/15 by the last working day of April 2015, which will be the basis for quarter one release for FY 2015/16.*
8. *This document will be posted on the Website: <http://www.budget.go.ug>;*
9. *The total funds released through this circular to the Districts and Municipalities amounts to **US\$ 3,398,662,012/= (Uganda Shillings: Three Billion, Three Hundred Ninety Eight Million, Six Hundred Sixty Two Thousand, Twelve Only).***
10. *By copy of this release circular, the Auditor General is informed. The Accountant General and Commissioner/Financial management Services are hereby requested to release funds to you as per the attached schedule.*


Kenneth Mugambe

For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy: *The Hon. Minister of Finance, Planning and Economic Development
The Head of Public Service and Secretary to Cabinet
The Auditor General
The Inspector General of Government
The Permanent Secretary/Office of the Prime Minister
The Permanent Secretary/Ministry of Education and Sports
The Permanent Secretary/Ministry of Water and Environment
The Permanent Secretary/Ministry of Agric. Animal Industry & Fisheries
The Ag. Permanent Secretary/Ministry of Local Government
The Secretary, Local Government Finance Commission
The Clerk to Parliament
The Accountant General
The Director, Parliamentary Budget Office
The Commissioner, Infrastructure and Social Services Department
The Commissioner, Public Administration Department
The Commissioner, Financial Management Services
The Resident District Commissioner, District*

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

The LCV Chairperson/Mayor,District/Municipality

Mission

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RECURRENT RELEASES: NON WAGE FY2014/15

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APRIL 2014

Date:18/04/15

VOTE	ESTIMATE (SHS' 000)	GROSS (SHS)	ALREADY RELEASED (SHS)	APRIL AUTOMATIC (SHS)
501 Adjumani District	4,475,772	33,012,451	0	33,012,451
502 Apac District	5,451,232	37,658,539	0	37,658,539
503 Arua District	10,249,183	0	0	0
504 Bugiri District	5,730,781	27,838,381	0	27,838,381
505 Bundibugyo District	5,419,343	35,989,933	0	35,989,933
506 Bushenyi District	5,623,315	0	0	0
507 Busia District	4,786,664	0	0	0
508 Gulu District	8,739,789	0	0	0
509 Hoima District	4,980,578	14,048,743	0	14,048,743
510 Iganga District	7,719,501	17,628,687	0	17,628,687
511 Jinja District	7,248,163	97,852,296	0	97,852,296
512 Kabale District	9,153,350	67,974,140	0	67,974,140
513 Kabarole District	7,325,001	96,156,064	0	96,156,064
514 Kaberamaido District	3,239,012	9,230,431	0	9,230,431
515 Kalangala District	1,996,378	15,744,363	0	15,744,363
517 Kamuli District	7,418,793	23,215,655	0	23,215,655
518 Kamwenge District	4,291,439	22,866,275	0	22,866,275
519 Kannyungu District	7,538,696	60,745,917	0	60,745,917
520 Kapchorwa District	2,781,841	16,728,158	0	16,728,158
521 Kasese District	9,489,862	61,974,557	0	61,974,557
522 Katakwi District	2,877,243	13,135,628	0	13,135,628
523 Kayunga District	5,252,539	24,052,950	0	24,052,950
524 Kibale District	7,239,210	74,091,965	0	74,091,965
525 Kiboga District	2,408,095	39,033,468	0	39,033,468
526 Kisoro District	7,576,234	18,393,947	0	18,393,947
527 Kitgum District	7,739,682	43,501,228	0	43,501,228
528 Kotido District	2,873,318	34,647,108	0	34,647,108
529 Kumi District	3,769,850	15,843,284	0	15,843,284
530 Kyenjonjo District	5,026,552	66,808,014	0	66,808,014
531 Lira District	7,107,330	0	0	0
532 Luwero District	7,699,205	73,690,279	0	73,690,279
533 Masaka District	3,931,823	0	0	0
534 Masindi District	2,809,309	0	0	0
535 Mayuge District	6,422,436	15,359,474	0	15,359,474
536 Mbale District	7,089,977	15,670,320	0	15,670,320
537 Mbarara District	7,257,104	0	0	0
538 Moroto District	2,633,579	0	0	0
539 Moyo District	3,965,337	24,095,366	0	24,095,366
540 Mpigi District	3,613,820	36,784,315	0	36,784,315
541 Mubende District	6,890,953	30,691,067	0	30,691,067
542 Mukono District	7,140,832	0	0	0
543 Nakapiripiriti District	2,846,604	12,143,608	0	12,143,608
544 Nakasongola District	3,264,040	33,672,734	0	33,672,734
545 Nebbi District	5,818,228	69,542,887	0	69,542,887
546 Ntungamo District	7,817,770	35,043,317	0	35,043,317
547 Pader District	4,852,392	22,173,140	0	22,173,140
548 Pallisa District	6,638,484	30,180,457	0	30,180,457
549 Rakai District	8,648,620	41,960,102	0	41,960,102
550 Rukungiri District	6,919,878	0	0	0

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VOTE	ESTIMATE (SHS' 000)	GROSS (SHS)	ALREADY	APRIL
			RELEASED (SHS)	AUTOMATIC (SHS)
551 Sembabule District	3,125,468	32,801,023	0	32,801,023
552 Sironko District	4,342,072	31,019,213	0	31,019,213
553 Soroti District	4,616,332	0	0	0
554 Tororo District	9,251,542	29,442,041	0	29,442,041
555 Wakiso District	14,023,868	279,647,022	0	279,647,022
556 Yumbe District	5,144,990	40,658,397	0	40,658,397
557 Butaleja District	3,437,202	35,607,303	0	35,607,303
558 Ibanda District	4,610,012	67,994,537	0	67,994,537
559 Kaabong District	4,137,157	31,129,408	0	31,129,408
560 Isingiro District	5,134,655	52,100,077	0	52,100,077
561 Kaliro District	4,144,523	22,548,465	0	22,548,465
562 Kiruhura District	3,869,656	42,957,349	0	42,957,349
563 Koboko District	3,543,264	44,968,068	0	44,968,068
564 Amolatar District	2,860,327	59,387,270	0	59,387,270
565 Amuria District	4,614,583	20,218,787	0	20,218,787
566 Manafa District	7,779,112	35,003,955	0	35,003,955
567 Bukwa District	3,661,812	15,677,271	0	15,677,271
568 Mitinya District	5,711,702	34,159,023	0	34,159,023
569 Nakaseke District	3,276,431	57,989,437	0	57,989,437
570 Amuru District	3,718,688	18,930,718	0	18,930,718
571 Budaka District	3,564,389	23,165,013	0	23,165,013
572 Oyam District	4,583,782	14,325,893	0	14,325,893
573 Abim District	4,004,606	27,828,400	0	27,828,400
574 Namutumba District	3,558,831	14,121,727	0	14,121,727
575 Dokolo District	2,672,839	19,954,195	0	19,954,195
576 Bulisa District	1,551,070	17,310,285	0	17,310,285
577 Maracha-Terego District	3,174,326	12,190,913	0	12,190,913
578 Bukedea	2,875,490	25,960,375	0	25,960,375
579 Bududa	3,442,210	12,253,131	0	12,253,131
580 Lyantonde	2,269,869	18,023,600	0	18,023,600
581 AMUDAT District	1,444,528	18,088,110	0	18,088,110
582 BUKWE District	6,017,787	125,384,412	0	125,384,412
583 BUYENDE District	3,237,968	22,644,595	0	22,644,595
584 KYEGEGWA District	2,286,083	13,650,408	0	13,650,408
585 LAMWO District	4,119,840	28,289,175	0	28,289,175
586 OTUKE District	1,600,242	16,025,995	0	16,025,995
587 ZOMBO District	3,821,174	45,229,302	0	45,229,302
588 ALBETONG District	2,542,832	15,969,409	0	15,969,409
589 BULAMBULI District	3,122,398	26,091,138	0	26,091,138
590 BUVUMA District	1,427,423	10,317,234	0	10,317,234
591 GOMBA District	2,654,954	13,114,034	0	13,114,034
592 KIRYANDONGO District	3,154,866	55,863,776	0	55,863,776
593 LUUKA District	3,856,082	13,062,242	0	13,062,242
594 NAMAYINGO District	3,620,994	16,931,158	0	16,931,158
595 NTOROKO District	1,945,184	48,458,458	0	48,458,458
596 SERERE District	4,124,506	32,413,385	0	32,413,385
597 KYANKWANZI DISTRICT	2,119,195	24,467,120	0	24,467,120
598 KALUNGU DISTRICT	3,517,592	26,070,245	0	26,070,245
599 LWENGO DISTRICT	4,031,360	26,326,804	0	26,326,804

VOTE	ESTIMATE (SHS'000)	GROSS (SHS)	ALREADY RELEASED (SHS)	APRIL AUTOMATIC (SHS)
600 BUKOMANSIMBI DISTRICT	2,425,987	11,196,832	0	11,196,832
601 MITOOMA DISTRICT	3,667,796	21,032,136	0	21,032,136
602 RUBIRIZI DISTRICT	1,990,073	21,911,440	0	21,911,440
603 NGORA DISTRICT	2,813,070	17,050,272	0	17,050,272
604 NAPAK DISTRICT	2,648,190	15,615,891	0	15,615,891
605 KIBUKU DISTRICT	2,664,448	10,989,150	0	10,989,150
606 NWOYA DISTRICT	2,201,925	16,512,059	0	16,512,059
607 KOLE DISTRICT	3,148,418	12,989,914	0	12,989,914
608 BUTAMBALA DISTRICT	3,083,391	14,771,398	0	14,771,398
609 SHEEMA DISTRICT	4,909,045	52,172,871	0	52,172,871
610 BUHWEJU DISTRICT	1,617,808	8,400,629	0	8,400,629
611 AGAGO DISTRICT	5,427,817	62,203,235	0	62,203,235
612 KWEEN District	1,822,146	8,867,041	0	8,867,041
751 Arua Municipal Council	1,327,335	0	0	0
752 Entebbe Municipal Council	1,820,985	0	0	0
753 Fort-Portal Municipal Council	2,061,030	0	0	0
754 Gulu Municipal Council	2,213,618	0	0	0
755 Jinja Municipal Council	1,913,553	0	0	0
757 Kabale Municipal Council	1,252,680	0	0	0
758 Lira Municipal Council	1,987,848	0	0	0
759 Masaka Municipal Council	1,389,126	0	0	0
760 Mbale Municipal Council	2,864,847	0	0	0
761 Mbarara Muninicipal Council	2,344,542	0	0	0
762 Moroto Municipal Council	651,391	0	0	0
763 Soroti Municipal Council	1,710,406	0	0	0
764 Tororo Municipal Council	774,186	0	0	0
770 KASESE MUNICIPAL COUNCIL	1,427,453	0	0	0
771 HOIMA MUNICIPAL COUNCIL	2,148,748	0	0	0
772 MUKONO MUNICIPAL COUNCIL	1,515,042	0	0	0
773 IGANGA MUNICIPAL COUNCIL	1,587,999	0	0	0
774 MASINDI MUNICIPAL COUNCIL	1,643,694	0	0	0
775 NTUNGAMO MUNICIPAL COUNCIL	952,055	0	0	0
776 BUSIA MUNICIPAL COUNCIL	865,372	0	0	0
777 BUSHENYI-ISHAKA MUNICIPAL COUNCIL	1,485,641	0	0	0
778 RUKUNGIRI MUNICIPAL COUNCIL	752,508	0	0	0
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	546,245,122	3,398,662,012		3,398,662,012