THE REPUBLIC OF UGANDA

MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

FIRST QUARTER (JULY - SEPTEMBER 2015) NON WAGE RECURRENT AND DEVELOPMENT RELEASES TO LOCAL GOVERNMENTS FOR FY 2015/16 (USHS' 000)

The Permanent Secretary / Secretary to the Treasury, Ministry of Finance, Planning and Economic Development informs Stakeholders and the General Public that the Ministry released funds for the First Quarter - July to September 2015 to Local Government as summarized below:

Vote	Local Government	Support Services Conditional Grant (Non-wage): Conditional Grant (Non-wage) Total	IFMS Recurrent Costs	IPPS Recurrent Costs	Hard to Reach Allowance	Boards and Commisions: Normal	Boards and Commisions: PRDP	Boards and Commisions: Total	PAF Monitoring and Accountability: Normal	PAF Monitoring and Accountability: PRDP	PAF Monitoring and Accountability: Total	DSC Operational costs	EX Gratia and Councillors' allowances	Unconditional Grant Non-wage: District	Unconditional Grant Non-wage: Urban	Equalisation Grant: District	Equalisation Grant: Urban	Education Conditional Grant (Non-wage): Conditional Grant (Non-wage) Total	School Inspection: DEOs Facilitation	School Inspection: School Inspection	School Inspection: Total	Community Polytechnics	Technical and Farm Schools	Technical Institutes	Health Training Institutions	Primary Teachers' Colleges
		321469	o/w	o/w	o/w			o/w			o/w	o/w	o/w	321401	321402	321403	321463	321467			o/w	o/w	o/w	o/w	o/w	o/w
501	Adjumani District	471,595	7,500	-	357,364	7,030	16,965	23,995	9,614	9,455	19,069	6,569	14,035	112,092	32,697	30,871	8,794	50,741	2,794	3,253	6,007	-	-	44,733	-	-
502	Apac District	108,411	7,500	-	-	7,030	5,902	12,932	17,234	6,313	23,547	11,758	16,194	164,460	33,133	-	-	41,333	5,054	4,993	8,666	-	32,667	-	-	-
503	Arua District	171,217	7,500	-	-	7,030	15,105	22,135	26,551	10,070	36,621	25,592	20,614	356,989	-	61,371	-	451,329	9,856	9,055	15,629	-	65,333	44,733	184,690	140,943
504	Bugiri District	74,952	7,500	-	4,171	7,030	-	7,030	12,143	-	12,143	9,933	15,000	155,982	26,493	35,334	-	43,527	6,937	5,799	10,861	-	32,667	-	-	-
505	Bundibugyo District	477,624	7,500	-	411,325	7,030	-	7,030	9,657	-	9,657	7,830	17,594	88,150	34,921	24,853	12,286	87,695	4,583	4,574	8,202	29,667	-	-	-	49,826
506	Bushenyi District	80,698	11,786	6,250	-	7,030	-	7,030	10,543	-	10,543	12,349	15,167	222,435	-	-	-	211,582	5,776	5,219	10,565	-	-	89,467	-	111,551
507	Busia District	82,720	7,500	-	-	7,030	-	7,030	10,280	4,808	15,088	10,305	20,680	128,289	-	-	-	125,903	4,583	4,897	8,877	22,467	-	44,733	-	49,826
508	Gulu District	1,016,244	7,500	-	882,273	7,030	9,501	16,532	18,027	9,501	27,529	16,485	21,866	168,801	-	20,221	-	275,968	5,054	5,090	9,130	32,667	-	-	89,753	144,418
509	Hoima District	74,972	-	-	-	7,030	-	7,030	14,124	-	14,124	12,162	20,503	214,390	13,163	-	-	211,608	7,780	5,477	11,705	22,000	-	44,733	-	133,170
510	Iganga District	99,303	7,500	-	-	7,030	-	7,030	19,245	-	19,245	19,480	19,772	168,250	18,744	-	-	392,677	8,789	6,057	12,717	31,400	-	148,067	-	200,493
511	Jinja District	96,591	11,786	6,250	-	7,030	-	7,030	14,637	-	14,637	17,916	17,305	188,527	94,387	-	-	477,413	5,964	3,930	8,877	10,667	-	44,733	363,310	49,826
512	Kabale District	162,682	7,500	-	-	7,030	-	7,030	24,588	-	24,588	25,996	65,950	420,420	63,560	-	-	370,633	10,987	10,603	17,655	19,467	32,667	-	178,105	122,740
513	Kabarole District	84,550	-	-	-	7,030	-	7,030	14,471	-	14,471	15,343	26,205	249,085	96,697	-	-	313,946	5,807	5,122	9,383	-	-	44,733	136,457	123,372
514	Kaberamaido District	66,353	-	-	-	7,030	984	8,014	8,266	5,469	13,735	6,232	16,624	96,742	9,053	17,119	-	52,598	3,861	4,091	7,864	-	-	44,733	-	-
515	Kalangala District	143,676	7,500	-	90,414	7,030	-	7,030	9,006	-	9,006	2,952	10,738	96,579	10,707	-	-	66,811	4,057	1,866	13,798	-	-	53,013	-	-
517	Kamuli District	80,426	-	-	-	7,030	-	7,030	17,023	-	17,023	14,649	17,671	202,267	22,849	-	-	67,441	8,695	7,057	13,308	9,400	-	44,733	-	-
518	Kamwenge District	65,493	-	-	-	7,030	-	7,030	11,883	-	11,883	9,224	18,443	206,729	20,121	-	-	89,527	7,188	5,864	12,127	-	32,667	44,733	-	-
519	Kanungu District	649,026	-	-	588,603	7,030	-	7,030	12,246	-	12,246	9,871	12,000	145,030	61,452	-	-	167,372	6,560	5,445	13,772	31,467	32,667	89,467	-	-
520	Kapchorwa District	126,947	7,500	-	-	7,030	13,378	20,408	7,011	3,551	10,562	6,264	51,242	66,281	15,122	-	-	83,323	2,637	2,414	5,332	-	32,667	-	-	45,324
521	Kasese District	121,688	-	-	-	7,030	-	7,030	24,052	-	24,052	23,804	35,720	386,956	61,558	-	-	263,730	11,803	8,636	19,174	-	-	194,729	-	49,826
522	Katakwi District	65,994	-	-	-	7,030	-	7,030	10,982	5,330	16,312	5,871	13,440	92,420	11,467	14,630	-	39,012	2,794	3,511	6,345	-	32,667	-	-	-
523	Kayunga District	63,784	-	-	-	7,030	-	7,030	13,300	-	13,300	11,223	11,901	328,142	23,967	-	-	60,320	8,978	6,509	15,587	-	-	44,733	-	-
524	Kibaale District	110,152	-	-	-	7,030	-	7,030	20,007	-	20,007	14,207	41,871	315,505	63,775	-	-	75,934	18,395	9,732	31,201	-	-	44,733	-	-
525	Kiboga District	44,701	-	-	-	7,030	-	7,030	7,149	-	7,149	6,185	10,157	85,067	37,923	-	-	53,062	3,892	3,962	8,328	-	-	44,733	-	-
526	Kisoro District	889,905	7,500	-	810,561	7,030	-	7,030	13,927	-	13,927	11,799	18,131	135,618	19,878	-	-	105,040	6,278	5,638	10,481	-	-	44,733	-	49,826
527	Kitgum District	589,414	7,500	-	482,429	7,030	9,837	16,867	13,113	8,358	21,471	8,513	14,297	92,089	31,118	33,884	9,025	162,153	4,049	4,316	7,738	16,667	-	44,733	-	93,015
528	Kotido District	181,515	-	-	109,810	7,030	8,345	15,375	6,367	8,345	14,713	3,057	8,472	95,951	16,710	16,555	4,547	81,722	910	1,802	3,771	-	-	44,733	-	33,218
529	Kumi District	71,716	7,500	-	-	7,030	2,951	9,981	8,865	4,677	13,541	7,044	10,127	118,276	13,808	-	-	39,096	3,296	4,091	6,429	-	32,667	-	-	-
530	Kyenjojo District	72,847	7,500	-	-	7,030	-	7,030	11,642	-	11,642	8,712	19,292	213,841	65,789	-	-	117,327	6,686	5,251	12,802	-	-	44,733	-	59,792
531	Lira District	136,761	11,786	6,250	-	7,030	14,395	21,425	12,775	9,596	22,372	13,347	17,784	128,877	-	24,942	-	379,287	3,735	4,123	7,442	32,000	-	89,467	185,769	64,608
532	Luweero District	96,023	7,500	-	-	7,030	-	7,030	19,343	-	19,343	18,173	17,603	177,488	79,665	-	-	41,109	12,305	8,443	16,642	24,467	-	-	-	-
533	Masaka District	71,442	11,786	6,250	-	7,030	-	7,030	8,885	-	8,885	8,943	12,635	144,462	-	-	-	248,978	3,798	3,640	8,624	-	23,667	44,733	67,415	104,539
534	Masindi District	73,611	7,500	-	-	7,030	-	7,030	8,831	6,722	15,553	9,262	11,682	122,039	-	-	-	56,889	3,861	3,349	7,062	-	-	-	-	49,826
535	Mayuge District	185,681	-	-	110,582	7,030	-	7,030	15,041	-	15,041	10,742	20,215	183,823	16,856	-	-	56,269	8,444	5,703	11,536	-	-	44,733	-	-
536	Mbale District	119,246	11,786	6,250	-	7,030	-	7,030	14,484	5,995	20,479	18,059	28,133	165,177	21,953	-	-	371,753	4,771	4,478	9,510	25,467	-	-	200,492	136,285
537	Mbarara District	104,465	11,786	6,250	-	7,030	-	7,030	16,425	-	16,425	18,554	20,964	248,906	-	-	-	286,567	9,103	7,476	11,873	13,867	65,333	195,493	-	-
538	Moroto District	187,424	-	-	109,269	7,030	12,844	19,874	5,577	7,449	13,026	3,943	8,411	71,457	-	10,924	4,668	122,884	816	1,641	3,180	12,000	-	44,733	-	62,971
539	Moyo District	79,977	-	-	-	7,030	7,158	14,188	8,983	7,304	16,287	6,545	12,482	82,852	17,975	28,164	12,500	110,786	2,699	3,349	6,261	-	-	44,733	-	59,792
540	Mpigi District	77,512	11,786	6,250	-	7,030	-	7,030	9,627	-	9,627	11,155	15,008	119,136	37,452	-	-	55,341	6,874	4,671	10,607	-	-	44,733	-	-
541	Mubende District	93,782	7,500	-	-	7,030	-	7,030	17,311	-	17,311	12,425	25,173	305,037	34,386	-	-	82,444	14,502	8,153	17,444	20,267	-	44,733	-	-
542	Mukono District	108,939	-	-	25,023	7,030	-	7,030	16,231	-	16,231	17,548	19,846	223,707	-	-	-	57,029	9,040	7,153	12,295	-	-	44,733	-	-
543	Nakapiripirit District	355,216	-	-	278,427	7,030	7,840	14,870	8,369	7,840	16,209	5,361	9,270	92,302	9,199	14,316	3,035	48,842	1,475	2,511	4,108	-	-	44,733	-	-
544	Nakasongola District	68,433	7,500	-	-	7,030	-	7,030	13,076	-	13,076	8,152	12,569	165,565	35,893	-	-	55,678	5,901	5,703	10,945	-	-	44,733	-	-
545	Nebbi District	92,881	7,500	-	-	7,030	-	7,030	13,664	6,292	19,956	11,138	20,271	134,578	50,550	22,170	7,617	122,210	6,341	6,476	10,818	6,867	-	44,733	-	59,792
546	Ntungamo District	99,458	7,500	-	-	7,030	-	7,030	18,480	-	18,480	17,437	23,501	419,885	40,874	-	-	162,946	10,013	8,926	13,688	-	-	89,467	-	59,792
547	Pader District	528,571	7,500	-	440,567	7,030	4,155	11,185	10,173	8,309	18,482	6,658	14,511	142,741	16,187	19,310	4,560	130,082	4,395	4,574	7,949	-	32,667	89,467	-	-
548	Pallisa District	96,546	7,500	-	-	7,030	-	7,030	12,980	6,764	19,744	10,923	24,576	147,144	27,683	-	-	137,528	7,063	4,574	12,380	-	27,267	44,733	-	53,148
549	Rakai District	113,870	7,500	-	-	7,030	-	7,030	22,970	-	22,970	19,154	27,217	310,369	43,382	-	-	132,631	9,762	8,669	15,587	27,467	-	44,733	-	44,844
550	Rukungiri District	80,529	7,500	-	-	7,030	-	7,030	14,149	-	14,149	14,419	16,251	326,025	-	-	-	147,945	8,444	6,347	12,971	-	-	89,467	-	45,508
551	Sembabule District	65,268	7,500	-	-	7,030	-	7,030	11,356	-	11,356	9,865	11,130	144,443	26,873	-	-	29,048	7,816	7,153	13,182	15,867	-	-	-	-
552	Sironko District	96,735	-	-	-	7,030	7,899	14,929	10,125	5,604	15,730	9,089	26,328	96,924	37,006	-	-	8,877	4,865	4,671	8,877	-	-	-	-	-
553	Soroti District	99,231	11,786	6,250	-	7,030	3,624	10,654	11,634	6,458	18,092	10,410	13,293	109,613	-	-	-	359,581	3,108	3,672	7,231	-	-	128,067	91,889	132,394
554	Tororo District	113,026	7,500	-	-	7,030	-	7,030	17,310	6,484	23,794	18,285	25,592	181,345	32,596	-	-	221,784	6,780	6,380	11,029	-	65,333	44,733	-	100,688
555	Wakiso District	128,203	7,500	-	-	7,030	-	7,030	27,075	-	27,075	22,714	29,779	529,954	363,800	-	-	435,428	24,579	9,378	42,300	42,667	108,708	44,733	-	197,020
556	Yumbe District	95,713	-	-	-	7,030	6,918	13,949	12,704	8,412	21,116	9,481	16,102	219,053	30,145	48,143	7,709	191,856	4,771	5,090	8,539	-	-	89,467	-	93,850
557	Butaleja District	63,901	-	-	-	7,030	1,094	8,124	8,804	4,374	13,179	7,771	13,525	99,014	36,394	-	-	55,315	4,018	4,381	8,582	2,000	-	44,733	-	-
558	Ibanda District	68,118	-	-	-	7,030	-	7,030	10,129	-	10,129	8,580	25,219	140,049	99,990	-	-	103,510	7,565	5,122	12,591	-	-	-	-	90,919
559	Kaabong District	305,884	-	-	221,629	7,030	4,871	11,902	10,516	9,743	20,259	4,227	15,707	104,436	15,192	33,932	4,189	49,559	1,946	2,801	4,826	-	-	44,733	-	-
560	Isingiro District	108,385	-	-	-	7,030	-	7,030	13,815	-	13,815	10,609	56,086	255,224	52,093	-	-	97,025	9,166	7,218	14,532	-	32,667	-	-	49,826
561	Kaliro District	46,040	-	-	-	7,030	-	7,030	8,631	-	8,631	6,741	7,976	93,491	19,698	-	-	219,033	4,238	3,994	7,864	-	-	144,733	-	66,435
562	Kiruhura District	69,562	-	-	-	7,030	-	7,030	12,017	-	12,017	8,392	23,075	232,354	39,472	-	-	10,607	6,717	5,542	10,607	-	-	-	-	-
563	Koboko District	94,149	-	-	-	7,030	14,755	21,785	6,692	5,742	12,434	5,423	20,289	100,935	28,355	16,555	-	21,829	2,982	3,317	6,429	15,400	-	-	-	-
564	Amolatar District	69,008	-	-	-	7,030	5,861	12,891	6,939	4,918	11,856	5,109	14,405	73,275	28,670	9,667	-	38,168	2,229	2,737	5,501	-	32,667	-	-	-
565	Amuria District	74,881	-	-	-	7,030	-	7,030	12,589	7,247	19,835	7,417	13,733	215,625	13,400	29,485	3,534	85,728	4,457	4,607	8,328	-	32,667	44,733	-	-
566	Manafwa District	126,397	-	-	-	7,030	11,804	18,834	13,960	5,557	19,516	12,189	37,507	140,326	30,659	-	-	44,498	6,027	6,154	11,831	-	32,667	-	-	-
567	Bukwo District	390,225	-	-	337,634	7,030	-	7,030	6,001	3,297	9,299	4,705	15,228	54,919	15,879	-	-	5,332	2,480	2,705	5,332	-	-	-	-	-
568	Mityana District	66,805	-	-	-	7,030	-	7,030	12,908	-	12,908	10,803	16,126	194,520	36,515	-	-	149,107	8,569	6,154	12,253	-	-	-	-	136,854
569	Nakaseke District	63,665	-	-	-	7,030	-	7,030	11,002	-	11,002	8,635	18,965	93,891	62,738	-	-	159,853	6,498	4,768	9,594	-	-	44,733	-	105,525
570	Amuru District	393,288	-	-	294,388	7,030	19,090	26,120	8,791	7,792	16,582	5,111	8,384	97,990	13,536	14,316	3,940	30,148	2,291	2,769	5,881	-	24,267	-	-	-
571	Budaka District	77,801	-	-	-	7,030	8,853	15,883	7,403	4,186	11,589	6,388	16,469	80,730	23,195	-	-	6,725	3,139	3,027	6,725	-	-	-	-	-
572	Oyam District	115,162	-	-	-	7,030	11,804	18,834	13,139	8,956	22,095	10,165	23,139	138,939	13,273	25,489	-	221,504	4,520	4,639	9,341	-	32,667	44,733	-	134,763
573	Abim District	411,442	-	-	342,190	7,030	6,296	13,326	7,026	7,133	14,159	4,860	9,422	62,479	15,930	6,485	5,046	48,757	1,632	2,221	4,024	-	-	44,733	-	-
574	Namutumba District	55,754	-	-	-	7,030	-	7,030	8,198	-	8,198	6,528	18,769	95,102	16,988	-	-	57,999	4,206	4,639	13,266	-	-	44,733	-	-
575	Dokolo District	64,371	-	-	-	7,030	-	7,030	7,357	7,712	15,069	5,849	14,324	79,611	17,643	13,099	-	138,337	2,637	3,059	5,670	-	132,667	-	-	-
576	Buliisa District	50,191	-	-	-	7,030	2,372	9,402	4,774	4,505	9,279	2,817	10,010	72,964	11,061	-	-	3,729	1,130	2,124	3,729	-	-	-	-	-
577	Maracha District	74,580	-	-	-	7,030	7,476	14,506	8,342	5,534	13,876	6,677	11,138	94,221	12,249	16,386	-	5,543	2,731	3,156	5,543	-	-	-	-	-
578	Bukedea District	69,395	-	-	-	7,030	5,902	12,932	10,347	4,003	14,351	7,065	7,765	87,113	11,730	-	-	92,667	4,018	4,155	7,906	-	-	44,733	-	40,027
579	Bududa District	115,657	-	-	-	7,030	7,082	14,113	7,242	4,155	11,397	6,223	58,415	111,718	12,989	-	-	7,991	4,175	4,026	7,991	-	-	-	-	-
580	Lyantonde District	35,620	-	-	-	7,030	-	7,030	4,813	-	4,813	4,168	7,766	211,383	15,179	-	-	50,867	2,386	2,640	6,134	-	-	44,733	-	-
581	Amudat District	118,579	-	-	61,558	7,030	7,306	14,336	3,036	7,306	10,342	1,595	6,071	63,269	12,378	9,192	4,200	2,842	816	1,480	2,842	-	-	-	-	-
582	Buikwe District	72,512	7,500	-	-	7,030	-	7,030	12,645	-	12,645	10,555	15,106	168,773	127,999	-	-	73,147	8,695	6,347	12,591	19,200	-	-	-	41,356
583	Buyende District	41,778	-	-	-	7,030	-	7,030	7,466	-	7,466	5,618	7,169	184,371	20,197	-	-	8,371	5,995	4,059	8,371	-	-	-	-	-
584	Kyegegwa District	41,928	-	-	-	7,030	-	7,030	6,133	-	6,133	4,438	11,163	147,235	25,047	-	-	8,835	4,928	3,220	8,835	-	-	-	-	-
585	Lamwo District	414,109	-	-	344,154	7,030	1,705	8,735	9,301	7,858	17,159	4,769	13,398	86,555	21,852	13,558	7,557	5,543	2,480	3,414	5,543	-	-	-	-	-
586	Otuke District	49,984	-	-	-	7,030	-	7,030	5,318	6,954	12,272	4,133	7,246	63,979	9,652	5,486	-	4,488	1,946	2,576	4,488	-	-	-	-	-
587	Zombo District	60,634	-	-	-	7,030	1,190	8,220	7,204	5,384	12,588	6,170	12,849	115,398	38,636	13,502	4,317	7,189	3,735	4,091	7,189	-	-	-	-	-
588	Alebtong District	79,576	-	-	-	7,030	7,910	14,940	7,714	7,910	15,624	6,285	12,164	99,442	10,373	15,975	-	52,007	3,202	3,543	7,273	-	-	44,733	-	-
589	Bulambuli District	58,020	-	-	-	7,030	-	7,030	6,194	3,703	9,897	5,236	18,930	78,981	23,241	-	-	6,472	2,856	2,866	6,472	-	-	-	-	-
590	Buvuma District	160,646	-	-	120,556	7,030	-	7,030	8,204	-	8,204	1,939	7,683	102,411	11,978	-	-	18,942	6,006	1,512	18,942	-	-	-	-	-
591	Gomba District	41,568	-	-	-	7,030	-	7,030	6,859	-	6,859	5,158	8,631	92,945	13,308	-	-	220,306	4,426	4,059	7,527	-	-	44,733	-	168,046
592	Kiryandongo District	61,536	-	-	-	7,030	-	7,030	8,894	6,439	15,333	5,939	10,870	131,383	99,475	-	-	52,682	4,238	3,478	7,949	-	-	44,733	-	-
593	Luuka District	47,264	-	-	-	7,030	-	7,030	8,227	-	8,227	7,383	9,366	104,852	15,529	-	-	10,692	4,771	3,962	10,692	-	-	-	-	-
594	Namayingo District	332,514	-	-	285,985	7,030	-	7,030	8,759	-	8,759	4,777	10,174	120,027	18,565	19,383	-	7,105	2,919	3,833	7,105	-	-	-	-	-
595	Ntoroko District	217,621	-	-	182,414	7,030	-	7,030	4,325	-	4,325	3,162	9,334	75,051	40,426	-	3,649	4,108	1,632	2,318	4,108	-	-	-	-	-
596	Serere District	94,844	-	-	-	7,030	15,345	22,376	11,071	5,075	16,147	6,845	10,955	116,714	19,360	24,732	15,523	57,315	5,305	4,252	10,523	46,792	-	-	-	-
597	Kyankwanzi District	47,681	-	-	-	7,030	-	7,030	7,872	-	7,872	5,921	11,955	112,528	26,253	-	-	9,637	5,368	4,800	9,637	-	-	-	-	-
598	Kalungu District	48,774	-	-	-	7,030	-	7,030	8,086	-	8,086	7,372	11,169	92,881	31,641	-	-	59,041	4,395	3,994	9,215	-	-	-	-	49,826
599	Lwengo District	94,447	-	-	-	7,030	-	7,030	9,410	-	9,410	8,319	53,247	127,326	117,324	-	-	54,708	6,466	5,348	9,974	-	-	44,733	-	-
600	Bukomansimbi District	40,377	-	-	-	7,030	-	7,030	5,792	-	5,792	5,355	9,377	86,292	11,914	-	-	6,514	2,982	3,478	6,514	-	-	-	-	-
601	Mitooma District	52,796	-	-	-	7,030	-	7,030	8,366	-	8,366	7,544	14,459	128,480	20,354	-	-	55,467	5,587	4,607	10,734	-	-	44,733	-	-
602	Rubirizi District	42,566	-	-	-	7,030	-	7,030	5,190	-	5,190	3,988	14,138	83,478	23,321	-	-	5,965	3,202	2,930	5,965	-	-	-	-	-
603	Ngora District	51,736	-	-	-	7,030	2,002	9,032	6,695	3,891	10,586	5,556	6,944	79,017	14,643	-	-	125,065	2,637	2,963	6,767	-	-	-	-	118,298
604	Napak District	194,238	-	-	111,917	7,030	13,771	20,802	6,910	7,630	14,540	3,128	8,509	113,853	9,691	13,333	3,272	4,193	1,350	2,028	4,193	-	-	-	-	-
605	Kibuku District	50,489	-	-	-	7,030	-	7,030	5,993	4,081	10,074	5,469	10,812	92,682	11,307	-	-	7,020	3,484	2,576	7,020	-	-	-	-	-
606	Nwoya District	195,592	-	-	137,968	7,030	1,980	9,010	6,838	6,806	13,644	3,951	8,365	77,648	13,837	3,666	4,473	5,332	1,664	2,543	5,332	-	-	-	-	-
607	Kole District	74,916	-	-	-	7,030	9,620	16,650	7,909	5,571	13,480	6,468	8,187	114,790	11,486	18,078	3,792	6,514	2,982	3,091	6,514	-	-	-	-	-
608	Butambala District	45,283	-	-	-	7,030	-	7,030	9,295	-	9,295	6,507	6,126	60,825	14,698	-	-	51,922	3,453	3,317	7,189	-	-	44,733	-	-
609	Sheema District	60,043	-	-	-	7,030	-	7,030	11,025	-	11,025	10,254	13,678	225,626	50,464	-	-	107,763	5,336	5,413	10,016	-	-	97,747	-	-
610	Buhweju District	38,884	-	-	-	7,030	-	7,030	4,308	-	4,308	3,590	12,618	104,644	8,471	-	-	5,965	2,856	2,930	5,965	-	-	-	-	-
611	Agago District	555,502	-	-	469,770	7,030	3,541	10,571	10,488	8,881	19,369	6,334	19,517	105,569	40,422	23,411	11,767	8,371	3,892	4,703	8,371	-	-	-	-	-
612	Kween District	73,263	-	-	-	7,030	-	7,030	7,334	3,462	10,796	3,790	33,821	66,933	8,832	-	-	4,995	2,668	2,318	4,995	-	-	-	-	-
751	Arua Municipal Council	33,616	-	-	-	1,303	2,892	4,195	3,517	1,474	4,991	-	15,244	-	69,002	-	-	4,362	1,726	1,641	4,362	-	-	-	-	-
752	Entebbe Municipal Council	27,875	-	-	-	1,303	-	1,303	3,728	-	3,728	-	17,813	-	82,181	-	-	36,362	1,632	1,609	4,362	32,000	-	-	-	-
753	Fort-portal Municipal Council	26,436	-	-	-	1,303	-	1,303	3,742	-	3,742	-	16,346	-	67,162	-	-	22,624	1,318	1,609	4,024	18,600	-	-	-	-
754	Gulu Municipal Council	43,073	-	-	-	1,303	-	1,303	5,920	2,260	8,180	-	24,107	-	102,616	-	-	31,006	2,134	2,124	5,206	25,800	-	-	-	-
755	Jinja Municipal Council	37,521	7,500	-	-	1,303	-	1,303	5,177	-	5,177	-	17,062	-	171,700	-	-	3,982	1,161	1,770	3,982	-	-	-	-	-
757	Kabale Municipal Council	27,919	-	-	-	1,303	-	1,303	4,495	-	4,495	-	16,322	-	54,942	-	-	49,348	1,946	1,866	4,615	-	-	44,733	-	-
758	Lira Municipal Council	52,605	-	-	-	1,303	-	1,303	4,048	2,260	6,307	-	37,384	-	98,425	-	-	3,940	1,538	1,738	3,940	-	-	-	-	-
759	Masaka Municipal Council	24,751	-	-	-	1,303	-	1,303	3,316	-	3,316	-	15,513	-	82,894	-	-	4,826	1,883	1,544	4,826	-	-	-	-	-
760	Mbale Municipal Council	34,542	-	-	-	1,303	-	1,303	5,565	1,081	6,647	-	18,643	-	78,937	-	-	5,163	2,386	2,060	5,163	-	-	-	-	-
761	Mbarara Municipal Council	31,943	-	-	-	1,303	-	1,303	4,884	-	4,884	-	19,569	-	372,579	-	-	146,145	1,758	1,834	6,936	-	-	-	-	139,209
762	Moroto Municipal Council	16,360	-	-	-	1,303	-	1,303	1,566	2,260	3,825	-	6,103	-	19,974	-	-	2,758	314	1,286	2,758	-	-	-	-	-
763	Soroti Municipal Council	31,384	-	-	-	1,303	-	1,303	4,032	1,474	5,506	-	17,766	-	44,039	-	-	22,962	1,758	1,705	4,362	18,600	-	-	-	-
764	Tororo Municipal Council	26,897	-	-	-	1,303	1,967	3,270	3,302	1,081	4,384	-	11,589	-	38,564	-	-	4,193	1,475	1,609	4,193	-	-	-	-	-
770	Kasese Municipal Council	48,444	-	-	-	1,303	-	1,303	4,457	-	4,457	-	36,924	-	70,109	-	-	67,090	3,054	1,995	5,796	-	-	61,293	-	-
771	Hoima Municipal Council	38,529	7,500	-	-	1,303	-	1,303	3,666	-	3,666	-	21,091	-	71,401	-	-	6,598	2,323	2,189	6,598	-	-	-	-	-
772	Mukono Municipal Council	75,630	7,500	-	-	1,303	-	1,303	4,715	-	4,715	-	56,093	-	113,109	-	-	6,894	2,637	2,253	6,894	-	-	-	-	-
773	Iganga Municipal Council	44,803	-	-	-	1,303	-	1,303	2,824	-	2,824	-	36,550	-	47,629	-	-	4,573	1,789	1,351	4,573	-	-	-	-	-
774	Masindi Municipal Council	27,861	-	-	-	1,303	-	1,303	3,767	1,474	5,241	-	14,772	-	72,700	-	-	5,332	1,852	2,060	5,332	-	-	-	-	-
775	Ntungamo Municipal Council	27,508	-	-	-	1,303	-	1,303	1,508	-	1,508	-	21,886	-	172,952	-	-	2,927	471	1,351	2,927	-	-	-	-	-
776	Busia Municipal Council	20,723	-	-	-	1,303	-	1,303	2,187	1,081	3,269	-	11,579	-	40,757	-	-	3,433	1,161	1,351	3,433	-	-	-	-	-
777	Bushenyi Ishaka MC	26,745	-	-	-	1,303	-	1,303	3,126	-	3,126	-	17,886	-	91,056	-	-	4,108	816	1,931	4,108	-	-	-	-	-
778	Rukungiri Municipal Council	29,546	-	-	-	1,303	-	1,303	2,956	-	2,956	-	21,029	-	42,991	-	-	2,758	1,099	1,609	2,758	-	-	-	-	-
	Grand Total	**17,038,434**	**334,286**	**50,000**	**7,610,980**	**809,013**	**324,291**	**1,133,304**	**1,300,329**	**369,355**	**1,669,684**	**1,007,106**	**2,430,086**	**16,662,538**	**5,392,786**	**748,540**	**150,000**	**11,836,324**	**627,579**	**547,046**	**1,172,892**	**625,192**	**969,908**	**3,707,143**	**1,497,880**	**3,863,310**

Vote	Local Government	Health Conditional Grant (Non-wage): Conditional Grant (Non-wage) Total	Primary Health Care	District Hospitals	PHC NGO Hospitals	Water and Environment Conditional Grant (Non-wage): Conditional Grant (Non-wage) Total	Urban water	Environment and Natural Resources: Normal	Environment and Natural Resources: PRDP	Environment and Natural Resources: Total	Sanitation and Hygiene - Water Component	Social Development Conditional Grant (Non-wage): Conditional Grant (Non-wage) Total	Public Libraries	Functional Adult Literacy	Community Development Assistants	Women, Youth and Disability	Special Grant for PWDs	Agriculture Conditional Grant (Non-wage): Conditional Grant (Non-wage) Total	Production and Marketing: Normal	Production and Marketing: PRDP	Production and Marketing: Total	Education Development Grant: Development Grant Total	Schools Facilities Grant: Normal	Schools Facilities Grant: PRDP	Schools Facilities Grant: Total allocation	Construction of Secondary Schools
		321467	o/w	o/w	o/w	321467	o/w			o/w	o/w	321467	o/w	o/w	o/w	o/w	o/w	321467			o/w	321470			o/w	o/w
501	Adjumani District	116,335	46,356	32,909	37,071	17,273	-	1,986	9,787	11,773	5,500	14,614	-	3,591	910	3,275	6,838	39,620	25,358	14,262	39,620	124,409	20,674	64,414	85,088	39,321
502	Apac District	94,771	54,270	32,908	7,593	7,802	-	1,900	5,902	7,802	-	14,645	-	3,598	912	3,282	6,853	51,763	32,090	19,674	51,763	210,035	33,964	78,694	112,658	97,377
503	Arua District	245,334	103,253	-	142,081	22,900	-	2,296	15,105	17,400	5,500	41,863	1,250	8,209	9,284	7,488	15,633	116,966	66,617	50,348	116,966	109,821	41,347	68,474	109,821	-
504	Bugiri District	111,861	58,142	37,960	15,759	7,302	-	1,802	-	1,802	5,500	19,943	-	4,900	1,241	4,470	9,332	28,868	28,868	-	28,868	192,795	154,628	-	154,628	38,167
505	Bundibugyo District	77,086	36,094	35,657	5,334	7,258	-	1,758	-	1,758	5,500	14,433	-	3,546	898	3,235	6,753	15,822	15,822	-	15,822	201,070	95,747	-	95,747	105,323
506	Bushenyi District	213,413	31,191	-	182,222	2,046	-	2,046	-	2,046	-	12,897	-	2,532	3,235	2,309	4,821	16,068	16,068	-	16,068	28,057	28,057	-	28,057	-
507	Busia District	92,112	41,734	27,334	23,044	10,668	-	1,233	3,935	5,168	5,500	18,043	-	3,371	5,177	3,075	6,420	49,354	25,509	23,844	49,354	89,888	41,347	48,540	89,888	-
508	Gulu District	240,951	45,535	-	195,416	27,495	-	2,992	19,003	21,995	5,500	17,932	-	3,627	4,089	3,309	6,907	63,788	44,786	19,003	63,788	111,670	28,057	83,612	111,670	-
509	Hoima District	76,698	68,455	-	8,243	7,616	-	2,116	-	2,116	5,500	27,116	3,750	4,962	4,427	4,526	9,450	44,263	44,263	-	44,263	58,638	58,638	-	58,638	-
510	Iganga District	133,462	64,783	41,823	26,856	7,849	-	2,349	-	2,349	5,500	18,136	-	4,456	1,129	4,065	8,486	34,982	34,982	-	34,982	197,618	197,618	-	197,618	-
511	Jinja District	104,682	60,249	-	44,433	8,294	-	2,794	-	2,794	5,500	16,141	-	3,966	1,005	3,618	7,553	25,600	25,600	-	25,600	54,638	54,638	-	54,638	-
512	Kabale District	198,218	74,655	-	123,562	97,481	90,000	1,981	-	1,981	5,500	21,145	-	5,195	1,316	4,739	9,894	33,729	33,729	-	33,729	90,594	41,347	-	41,347	49,246
513	Kabarole District	174,472	62,182	-	112,290	7,568	-	2,068	-	2,068	5,500	20,233	-	4,971	1,259	4,535	9,468	34,185	34,185	-	34,185	169,324	169,324	-	169,324	-
514	Kaberamaido District	87,330	34,095	-	53,236	2,862	-	1,681	1,180	2,862	-	10,567	-	2,596	658	2,368	4,944	68,406	19,222	49,184	68,406	113,597	48,121	65,476	113,597	-
515	Kalangala District	22,161	20,250	-	1,910	10,466	4,000	966	-	966	5,500	8,771	-	2,155	546	1,966	4,104	20,648	20,648	-	20,648	76,274	44,377	-	44,377	31,897
517	Kamuli District	248,871	70,506	32,908	145,457	7,338	-	1,838	-	1,838	5,500	23,183	2,299	5,131	1,300	4,681	9,772	36,084	36,084	-	36,084	123,163	109,038	-	109,038	14,125
518	Kamwenge District	75,559	61,924	-	13,635	10,808	3,500	1,808	-	1,808	5,500	15,783	-	3,878	982	3,537	7,385	29,629	29,629	-	29,629	111,347	111,347	-	111,347	-
519	Kanungu District	124,649	40,599	34,394	49,655	9,613	3,000	1,113	-	1,113	5,500	14,960	-	2,897	3,904	2,642	5,517	18,312	18,312	-	18,312	95,747	95,747	-	95,747	-
520	Kapchorwa District	53,573	18,032	34,394	1,147	12,388	4,000	1,314	1,574	2,888	5,500	7,222	-	1,774	450	1,619	3,379	15,455	6,602	8,853	15,455	72,374	20,674	27,700	48,374	24,000
521	Kasese District	312,884	75,289	34,394	203,202	7,803	-	2,303	-	2,303	5,500	39,600	2,299	7,466	8,808	6,810	14,218	55,610	55,610	-	55,610	156,897	96,897	-	96,897	60,000
522	Katakwi District	72,180	34,248	27,312	10,620	20,603	-	1,815	18,788	20,603	-	10,779	-	2,648	671	2,416	5,044	44,861	17,318	27,543	44,861	127,663	63,964	52,410	116,374	11,289
523	Kayunga District	97,072	56,674	32,908	7,490	7,105	-	1,605	-	1,605	5,500	16,656	-	3,455	3,469	3,152	6,580	26,446	26,446	-	26,446	74,638	54,638	-	54,638	20,000
524	Kibaale District	158,021	100,829	32,908	24,284	7,681	-	2,181	-	2,181	5,500	48,521	2,299	9,021	11,795	8,228	17,179	54,123	54,123	-	54,123	109,038	109,038	-	109,038	-
525	Kiboga District	63,202	24,338	32,908	5,956	7,055	-	1,555	-	1,555	5,500	10,790	2,299	2,086	528	1,903	3,973	11,577	11,577	-	11,577	95,747	95,747	-	95,747	-
526	Kisoro District	167,317	44,658	34,333	88,326	6,938	-	1,438	-	1,438	5,500	16,490	2,299	3,487	883	3,180	6,640	21,497	21,497	-	21,497	41,347	41,347	-	41,347	-
527	Kitgum District	204,244	32,953	64,232	107,059	23,263	-	2,024	15,739	17,763	5,500	18,123	-	4,453	1,128	4,062	8,480	57,208	27,698	29,510	57,208	72,612	20,674	51,938	72,612	-
528	Kotido District	71,662	37,274	-	34,388	15,498	-	1,653	8,345	9,998	5,500	10,913	-	2,681	679	2,446	5,106	37,360	24,842	12,518	37,360	100,788	20,674	80,114	100,788	-
529	Kumi District	154,802	38,371	38,406	78,025	8,519	4,000	2,551	1,967	4,519	-	10,461	-	2,570	651	2,345	4,895	35,344	18,622	16,723	35,344	86,046	41,347	44,698	86,046	-
530	Kyenjojo District	108,401	60,861	27,312	20,227	101,637	94,000	2,137	-	2,137	5,500	23,986	-	4,761	5,817	4,342	9,066	23,319	23,319	-	23,319	107,928	107,928	-	107,928	-
531	Lira District	60,122	46,662	-	13,460	115,214	87,500	3,021	19,193	22,214	5,500	11,637	-	2,859	724	2,608	5,445	82,250	34,268	47,982	82,250	149,122	33,964	115,158	149,122	-
532	Luweero District	112,084	66,821	-	45,263	24,265	16,500	2,265	-	2,265	5,500	19,451	-	4,779	1,211	4,359	9,101	28,839	28,839	-	28,839	117,928	97,928	-	97,928	20,000
533	Masaka District	139,096	39,680	-	99,416	8,487	-	2,987	-	2,987	5,500	9,460	-	1,970	1,940	1,797	3,752	20,043	20,043	-	20,043	77,861	69,861	-	69,861	8,000
534	Masindi District	70,138	31,608	36,807	1,722	9,469	-	1,840	2,129	3,969	5,500	11,239	-	2,761	700	2,519	5,259	44,734	28,056	16,679	44,734	89,514	28,057	61,457	89,514	-
535	Mayuge District	119,725	69,490	-	50,235	7,285	-	1,785	-	1,785	5,500	20,989	-	5,157	1,306	4,704	9,821	37,793	37,793	-	37,793	146,659	106,659	-	106,659	40,000
536	Mbale District	100,450	57,906	-	42,545	102,586	92,500	2,618	1,967	4,586	5,500	17,571	-	4,317	1,094	3,938	8,222	56,380	28,837	27,543	56,380	100,854	33,964	66,890	100,854	-
537	Mbarara District	131,915	54,091	-	77,825	2,995	-	2,995	-	2,995	-	17,582	-	4,320	1,094	3,941	8,227	27,689	27,689	-	27,689	28,057	28,057	-	28,057	-
538	Moroto District	33,044	19,408	-	13,636	72,414	61,000	2,139	3,775	5,914	5,500	7,111	-	1,747	443	1,594	3,327	26,066	17,410	8,656	26,066	102,516	20,674	81,842	102,516	-
539	Moyo District	91,569	44,289	32,793	14,487	27,701	-	2,528	19,674	22,201	5,500	18,496	2,299	3,980	1,008	3,630	7,579	36,484	14,450	22,034	36,484	182,439	20,674	74,972	95,646	86,793
540	Mpigi District	112,166	38,860	-	73,306	7,585	-	2,085	-	2,085	5,500	10,011	-	2,460	623	2,244	4,685	14,349	14,349	-	14,349	41,347	41,347	-	41,347	-
541	Mubende District	108,558	92,095	-	16,463	11,035	3,000	2,535	-	2,535	5,500	28,276	2,299	6,383	1,617	5,822	12,155	47,238	47,238	-	47,238	117,038	109,038	-	109,038	8,000
542	Mukono District	109,985	64,012	-	45,973	7,845	-	2,345	-	2,345	5,500	24,370	-	5,067	5,030	4,622	9,650	34,807	34,807	-	34,807	88,813	41,347	-	41,347	47,466
543	Nakapiripirit District	40,358	26,764	-	13,593	13,839	-	2,420	5,919	8,339	5,500	10,176	-	2,500	633	2,281	4,761	32,690	24,811	7,879	32,690	73,106	28,057	45,049	73,106	-
544	Nakasongola District	36,307	29,936	-	6,372	7,912	-	2,412	-	2,412	5,500	12,700	-	2,483	3,223	2,265	4,729	16,023	16,023	-	16,023	41,347	41,347	-	41,347	-
545	Nebbi District	194,668	56,613	32,894	105,160	23,984	8,000	1,611	8,873	10,484	5,500	18,577	2,299	4,000	1,013	3,648	7,617	44,492	34,655	9,837	44,492	80,236	33,964	46,272	80,236	-
546	Ntungamo District	117,130	71,327	40,337	5,466	8,206	-	2,706	-	2,706	5,500	21,020	-	5,165	1,308	4,711	9,836	29,975	29,975	-	29,975	50,031	41,347	-	41,347	8,684
547	Pader District	35,295	29,444	-	5,850	23,718	-	1,600	16,618	18,218	5,500	13,575	-	3,336	845	3,043	6,352	59,123	21,731	37,391	59,123	141,062	28,057	113,005	141,062	-
548	Pallisa District	117,697	55,999	32,908	28,789	14,119	-	2,194	11,924	14,119	-	25,205	-	4,848	6,704	4,422	9,232	74,609	29,360	45,249	74,609	90,624	33,964	56,660	90,624	-
549	Rakai District	169,904	75,815	51,332	42,756	27,394	19,500	2,394	-	2,394	5,500	24,321	-	5,976	1,514	5,451	11,380	37,918	37,918	-	37,918	151,128	131,128	-	131,128	20,000
550	Rukungiri District	234,816	55,682	-	179,134	7,055	-	1,555	-	1,555	5,500	12,786	-	3,142	796	2,866	5,983	19,625	19,625	-	19,625	53,733	28,057	-	28,057	25,676
551	Sembabule District	48,049	39,591	-	8,459	16,750	9,000	2,250	-	2,250	5,500	10,431	-	2,563	649	2,338	4,881	18,405	18,405	-	18,405	28,057	28,057	-	28,057	-
552	Sironko District	46,511	38,252	-	8,259	11,924	-	2,096	4,328	6,424	5,500	16,099	-	3,956	1,002	3,608	7,533	20,484	14,189	6,296	20,484	155,143	75,074	74,372	149,446	5,697
553	Soroti District	48,172	37,305	-	10,867	21,774	-	2,100	19,674	21,774	-	11,096	-	2,726	691	2,487	5,192	41,919	22,246	19,674	41,919	76,459	33,964	42,495	76,459	-
554	Tororo District	229,090	70,970	72,312	85,809	31,406	-	2,544	23,362	25,906	5,500	27,631	-	5,444	6,854	4,966	10,367	65,574	37,539	28,035	65,574	106,778	41,347	42,587	83,935	22,843
555	Wakiso District	336,413	192,456	52,236	91,720	231,029	97,478	128,051	-	128,051	5,500	52,616	-	11,512	8,680	10,501	21,923	87,812	87,812	-	87,812	49,347	41,347	-	41,347	8,000
556	Yumbe District	107,727	69,085	32,894	5,748	15,238	-	1,869	7,869	9,738	5,500	20,040	-	4,924	1,247	4,491	9,377	58,392	42,653	15,739	58,392	184,593	33,964	66,103	100,067	84,526
557	Butaleja District	82,401	38,178	38,406	5,817	3,778	-	1,591	2,187	3,778	-	15,669	-	3,000	4,218	2,737	5,714	17,850	15,663	2,187	17,850	275,039	89,185	52,493	141,678	133,362
558	Ibanda District	110,859	39,437	-	71,421	6,571	-	1,071	-	1,071	5,500	16,128	2,299	3,398	861	3,099	6,471	12,585	12,585	-	12,585	41,347	41,347	-	41,347	-
559	Kaabong District	99,548	58,614	32,894	8,040	31,849	-	1,992	24,357	26,349	5,500	18,228	-	4,479	1,135	4,085	8,529	51,339	31,853	19,486	51,339	92,421	33,964	58,457	92,421	-
560	Isingiro District	81,862	71,296	-	10,566	7,611	-	2,111	-	2,111	5,500	21,161	-	5,199	1,317	4,743	9,902	27,288	27,288	-	27,288	41,347	41,347	-	41,347	-
561	Kaliro District	44,683	36,913	-	7,769	10,007	3,000	1,507	-	1,507	5,500	11,032	-	2,286	2,308	2,085	4,353	16,412	16,412	-	16,412	67,928	67,928	-	67,928	-
562	Kiruhura District	106,288	49,152	-	57,137	7,817	-	2,317	-	2,317	5,500	16,504	-	4,055	1,027	3,699	7,723	26,147	26,147	-	26,147	41,347	41,347	-	41,347	-
563	Koboko District	53,279	33,522	15,500	4,257	21,855	3,500	1,051	11,804	12,855	5,500	10,271	-	2,524	639	2,302	4,806	28,617	17,403	11,214	28,617	77,246	33,964	43,282	77,246	-
564	Amolatar District	71,093	30,640	-	40,453	9,066	-	1,196	7,869	9,066	-	6,738	-	1,656	419	1,510	3,153	26,067	14,263	11,804	26,067	170,330	28,057	34,625	62,683	107,647
565	Amuria District	65,585	42,193	-	23,392	7,297	-	2,523	4,774	7,297	-	17,167	-	4,218	1,068	3,847	8,033	22,847	22,847	-	22,847	213,126	63,964	82,629	146,593	66,533
566	Manafwa District	59,632	51,882	-	7,750	13,176	-	1,774	5,902	7,676	5,500	24,580	-	6,039	1,530	5,509	11,502	30,590	20,753	9,837	30,590	89,050	33,964	55,086	89,050	-
567	Bukwo District	50,509	21,254	27,375	1,880	11,400	-	981	4,918	5,900	5,500	8,094	-	1,989	504	1,814	3,787	11,075	6,157	4,918	11,075	55,128	28,057	27,071	55,128	-
568	Mityana District	122,203	50,265	36,859	35,079	7,562	-	2,062	-	2,062	5,500	15,289	-	3,757	952	3,427	7,154	21,404	21,404	-	21,404	41,347	41,347	-	41,347	-
569	Nakaseke District	104,234	31,652	32,908	39,674	7,014	-	1,514	-	1,514	5,500	17,266	2,299	3,678	932	3,355	7,004	16,676	16,676	-	16,676	125,747	125,747	-	125,747	-
570	Amuru District	49,931	37,742	-	12,189	25,922	-	1,333	19,090	20,422	5,500	9,114	-	2,239	567	2,043	4,265	43,295	24,205	19,090	43,295	140,486	28,057	76,359	104,416	36,071
571	Budaka District	43,163	32,154	-	11,009	13,617	-	1,369	6,748	8,117	5,500	11,331	-	2,218	2,867	2,023	4,223	29,229	18,015	11,214	29,229	124,518	95,747	28,771	124,518	-
572	Oyam District	148,397	58,156	-	90,241	19,138	-	1,834	11,804	13,638	5,500	15,236	-	3,744	948	3,415	7,129	52,429	31,772	20,657	52,429	125,194	33,964	91,230	125,194	-
573	Abim District	89,184	24,823	34,394	29,967	18,302	-	1,588	11,214	12,802	5,500	6,438	-	1,582	401	1,443	3,012	33,446	13,773	19,674	33,446	114,801	28,057	48,948	77,005	37,796
574	Namutumba District	60,878	39,374	-	21,504	7,154	-	1,654	-	1,654	5,500	9,827	-	2,414	612	2,202	4,598	16,430	16,430	-	16,430	122,328	122,328	-	122,328	-
575	Dokolo District	42,793	39,001	-	3,792	13,891	2,500	1,554	9,837	11,391	-	10,442	-	2,566	650	2,340	4,886	24,455	15,448	9,007	24,455	122,490	28,057	94,433	122,490	-
576	Buliisa District	35,044	24,541	10,503	-	8,995	2,000	1,495	-	1,495	5,500	4,447	-	1,093	277	997	2,081	14,262	10,328	3,935	14,262	120,042	41,347	78,694	120,042	-
577	Maracha District	110,931	30,760	-	80,170	12,061	-	1,052	5,509	6,561	5,500	10,076	-	2,476	627	2,258	4,715	23,902	14,066	9,837	23,902	72,384	41,347	31,037	72,384	-
578	Bukedea District	40,092	30,570	-	9,521	9,553	-	1,683	7,869	9,553	-	8,525	-	2,095	531	1,911	3,989	34,301	14,037	20,264	34,301	103,311	63,964	39,347	103,311	-
579	Bududa District	68,830	33,275	33,158	2,396	10,793	-	1,276	4,017	5,293	5,500	12,935	-	3,178	805	2,899	6,053	20,908	12,055	8,853	20,908	122,521	82,457	28,924	111,381	11,140
580	Lyantonde District	58,574	22,099	32,314	4,161	11,281	4,500	1,281	-	1,281	5,500	5,493	-	1,350	342	1,231	2,570	6,494	6,494	-	6,494	82,512	41,347	-	41,347	41,164
581	Amudat District	69,666	19,245	-	50,421	17,616	-	1,158	10,958	12,116	5,500	5,506	-	1,353	343	1,234	2,576	28,479	13,868	14,611	28,479	117,524	82,457	35,067	117,524	-
582	Buikwe District	180,084	62,846	38,156	79,082	7,265	-	1,765	-	1,765	5,500	21,843	-	4,517	4,603	4,121	8,603	22,087	22,087	-	22,087	122,590	41,347	-	41,347	81,243
583	Buyende District	68,926	46,299	-	22,626	6,651	-	1,151	-	1,151	5,500	15,903	-	3,908	990	3,564	7,441	23,355	23,355	-	23,355	81,218	81,218	-	81,218	-
584	Kyegegwa District	42,271	39,446	-	2,825	6,734	-	1,234	-	1,234	5,500	11,336	-	2,219	2,868	2,024	4,226	15,826	15,826	-	15,826	128,756	128,756	-	128,756	-
585	Lamwo District	26,432	22,846	-	3,586	12,472	-	1,376	5,346	6,722	5,750	11,818	-	2,904	736	2,649	5,530	85,797	22,366	63,432	85,797	92,142	28,057	64,085	92,142	-
586	Otuke District	22,271	17,816	-	4,455	3,424	-	1,457	1,967	3,424	-	5,496	-	1,350	342	1,232	2,572	37,833	11,273	26,559	37,833	133,657	68,057	65,599	133,657	-
587	Zombo District	121,141	36,954	-	84,187	20,276	-	1,066	13,459	14,526	5,750	11,856	2,299	2,348	595	2,142	4,472	32,098	18,639	13,459	32,098	82,956	41,347	36,609	77,956	5,000
588	Alebtong District	38,609	33,948	-	4,662	4,977	-	1,022	3,955	4,977	-	14,731	-	3,620	917	3,302	6,893	20,374	20,374	-	20,374	151,028	33,964	117,064	151,028	-
589	Bulambuli District	29,380	27,669	-	1,711	4,875	-	1,246	3,629	4,875	-	12,025	-	2,955	748	2,695	5,627	24,041	11,341	12,701	24,041	65,897	33,964	31,933	65,897	-
590	Buvuma District	18,946	15,423	-	3,523	7,046	-	1,296	-	1,296	5,750	7,676	-	1,886	478	1,720	3,592	23,642	23,642	-	23,642	199,749	120,966	-	120,966	78,783
591	Gomba District	30,197	26,177	-	4,019	7,165	-	1,415	-	1,415	5,750	9,775	-	2,402	608	2,191	4,574	11,396	11,396	-	11,396	204,016	58,638	-	58,638	145,379
592	Kiryandongo District	83,478	40,291	35,175	8,013	13,058	-	1,406	5,902	7,308	5,750	17,074	-	4,195	1,063	3,827	7,989	50,075	20,565	29,510	50,075	87,678	33,964	53,714	87,678	-
593	Luuka District	50,206	36,841	-	13,365	6,960	-	1,210	-	1,210	5,750	9,402	-	2,310	585	2,107	4,399	15,194	15,194	-	15,194	67,928	67,928	-	67,928	-
594	Namayingo District	39,970	33,712	-	6,258	7,052	-	1,302	-	1,302	5,750	10,274	-	2,524	639	2,303	4,808	24,943	24,943	-	24,943	128,865	67,928	-	67,928	60,937
595	Ntoroko District	18,774	16,298	-	2,476	6,859	-	1,109	-	1,109	5,750	6,302	-	1,548	392	1,412	2,949	6,232	6,232	-	6,232	95,747	95,747	-	95,747	-
596	Serere District	50,014	41,173	-	8,841	19,943	4,500	1,314	14,129	15,443	-	4,382	-	1,077	273	982	2,050	29,762	22,876	6,886	29,762	56,397	28,057	28,339	56,397	-
597	Kyankwanzi District	43,311	32,355	-	10,956	7,155	-	1,405	-	1,405	5,750	8,884	-	2,183	553	1,991	4,157	17,070	17,070	-	17,070	95,747	95,747	-	95,747	-
598	Kalungu District	95,759	28,978	-	66,781	7,003	-	1,253	-	1,253	5,750	7,827	-	1,923	487	1,754	3,663	9,941	9,941	-	9,941	54,638	54,638	-	54,638	-
599	Lwengo District	59,339	40,951	-	18,388	10,898	4,000	1,148	-	1,148	5,750	11,237	-	2,761	699	2,519	5,258	18,609	18,609	-	18,609	54,638	54,638	-	54,638	-
600	Bukomansimbi District	36,715	24,473	-	12,242	6,857	-	1,107	-	1,107	5,750	6,242	-	1,534	389	1,399	2,921	8,248	8,248	-	8,248	54,638	54,638	-	54,638	-
601	Mitooma District	33,665	29,124	-	4,541	7,395	-	1,645	-	1,645	5,750	15,008	-	2,838	4,177	2,589	5,404	9,979	9,979	-	9,979	41,347	41,347	-	41,347	-
602	Rubirizi District	25,557	21,074	-	4,483	12,046	5,000	1,296	-	1,296	5,750	12,500	-	2,292	3,751	2,091	4,366	8,859	8,859	-	8,859	122,287	41,347	-	41,347	80,940
603	Ngora District	141,202	22,851	-	118,351	5,196	-	1,382	3,813	5,196	-	7,103	-	1,745	442	1,592	3,324	20,007	10,473	9,534	20,007	53,794	33,964	19,830	53,794	-
604	Napak District	180,937	29,232	-	151,705	22,874	-	1,385	15,739	17,124	5,750	10,435	-	2,564	650	2,339	4,883	43,265	24,182	19,083	43,265	63,242	28,057	35,184	63,242	-
605	Kibuku District	37,923	30,743	-	7,180	17,100	-	1,361	15,739	17,100	-	13,005	-	2,487	3,512	2,269	4,737	18,402	14,467	3,935	18,402	117,961	41,347	76,614	117,961	-
606	Nwoya District	58,733	19,903	32,793	6,038	9,956	-	1,452	2,754	4,206	5,750	5,545	-	1,362	345	1,243	2,594	35,774	21,806	13,968	35,774	133,555	28,057	96,322	124,379	9,176
607	Kole District	39,193	36,712	-	2,481	7,293	-	2,447	4,846	7,293	-	9,223	-	2,266	574	2,067	4,316	26,299	19,030	7,269	26,299	110,100	33,964	76,136	110,100	-
608	Butambala District	55,751	16,540	32,908	6,303	6,849	-	1,099	-	1,099	5,750	5,853	-	1,438	364	1,312	2,739	5,346	5,346	-	5,346	41,347	41,347	-	41,347	-
609	Sheema District	70,361	33,025	32,908	4,427	1,281	-	1,281	-	1,281	-	14,944	-	2,893	3,903	2,639	5,509	9,810	9,810	-	9,810	54,638	54,638	-	54,638	-
610	Buhweju District	24,475	20,048	-	4,427	7,231	-	1,481	-	1,481	5,750	9,365	-	1,734	2,745	1,582	3,303	7,002	7,002	-	7,002	116,347	116,347	-	116,347	-
611	Agago District	173,623	35,911	-	137,712	8,929	-	1,605	1,574	3,179	5,750	17,993	-	4,421	1,120	4,033	8,419	49,423	25,815	23,608	49,423	157,475	28,057	129,418	157,475	-
612	Kween District	20,359	16,768	-	3,591	15,102	-	1,320	8,032	9,352	5,750	8,056	-	1,979	501	1,806	3,770	13,365	11,397	1,967	13,365	48,729	28,057	20,672	48,729	-
751	Arua Municipal Council	12,500	12,500	-	-	1,365	-	-	1,365	1,365	-	4,944	2,299	650	165	593	1,238	-	-	-	-	50,106	41,347	8,758	50,106	-
752	Entebbe Municipal Council	14,111	14,111	-	-	-	-	-	-	-	-	5,511	2,299	789	200	720	1,503	-	-	-	-	41,347	41,347	-	41,347	-
753	Fort-portal Municipal Council	11,301	11,301	-	-	-	-	-	-	-	-	7,544	4,754	686	174	625	1,306	-	-	-	-	41,347	41,347	-	41,347	-
754	Gulu Municipal Council	21,484	21,484	-	-	9,837	-	-	9,837	9,837	-	9,275	3,000	1,542	391	1,406	2,936	9,837	-	9,837	9,837	55,263	28,057	27,206	55,263	-
755	Jinja Municipal Council	15,068	15,068	-	-	-	-	-	-	-	-	8,729	4,754	977	247	891	1,860	-	-	-	-	102,679	102,679	-	102,679	-
757	Kabale Municipal Council	11,087	11,087	-	-	-	-	-	-	-	-	5,739	3,000	673	171	614	1,282	-	-	-	-	41,347	41,347	-	41,347	-
758	Lira Municipal Council	14,357	14,357	-	-	1,130	-	-	1,130	1,130	-	8,001	3,000	1,229	311	1,121	2,340	2,260	-	2,260	2,260	46,134	28,057	18,077	46,134	-
759	Masaka Municipal Council	15,612	15,612	-	-	-	-	-	-	-	-	6,631	3,000	892	226	814	1,699	-	-	-	-	41,347	41,347	-	41,347	-
760	Mbale Municipal Council	14,745	14,745	-	-	-	-	-	-	-	-	8,957	4,754	1,033	262	942	1,967	-	-	-	-	40,475	28,057	12,418	40,475	-
761	Mbarara Municipal Council	21,710	21,710	-	-	-	-	-	-	-	-	6,832	3,000	942	239	859	1,793	-	-	-	-	41,347	41,347	-	41,347	-
762	Moroto Municipal Council	6,533	6,533	-	-	3,108	-	-	3,108	3,108	-	4,324	3,000	325	82	297	620	7,869	-	7,869	7,869	39,949	14,767	25,182	39,949	-
763	Soroti Municipal Council	11,005	11,005	-	-	2,291	-	-	2,291	2,291	-	6,309	3,000	813	206	742	1,548	7,267	-	7,267	7,267	53,033	41,347	11,686	53,033	-
764	Tororo Municipal Council	11,371	11,371	-	-	-	-	-	-	-	-	4,507	2,299	542	137	495	1,033	-	-	-	-	28,543	20,674	7,869	28,543	-
770	Kasese Municipal Council	14,503	14,503	-	-	-	-	-	-	-	-	4,950	-	1,216	308	1,109	2,316	-	-	-	-	109,038	109,038	-	109,038	-
771	Hoima Municipal Council	13,606	13,606	-	-	-	-	-	-	-	-	9,500	4,754	1,166	295	1,064	2,221	-	-	-	-	41,347	41,347	-	41,347	-
772	Mukono Municipal Council	21,124	21,124	-	-	-	-	-	-	-	-	4,312	-	1,059	268	966	2,018	-	-	-	-	54,638	54,638	-	54,638	-
773	Iganga Municipal Council	8,316	8,316	-	-	-	-	-	-	-	-	2,527	-	621	157	566	1,183	-	-	-	-	54,638	54,638	-	54,638	-
774	Masindi Municipal Council	13,032	13,032	-	-	2,951	-	-	2,951	2,951	-	7,620	3,000	1,135	288	1,035	2,162	-	-	-	-	117,222	109,038	8,184	117,222	-
775	Ntungamo Municipal Council	7,456	7,456	-	-	-	-	-	-	-	-	1,941	-	477	121	435	908	-	-	-	-	28,057	28,057	-	28,057	-
776	Busia Municipal Council	8,850	8,850	-	-	-	-	-	-	-	-	4,660	2,299	580	147	529	1,105	-	-	-	-	67,928	67,928	-	67,928	-
777	Bushenyi Ishaka MC	6,161	6,161	-	-	-	-	-	-	-	-	2,860	-	703	178	641	1,338	-	-	-	-	28,057	28,057	-	28,057	-
778	Rukungiri Municipal Council	5,668	5,668	-	-	-	-	-	-	-	-	2,632	-	647	164	590	1,232	-	-	-	-	41,347	41,347	-	41,347	-
	Grand Total	**10,919,168**	**5,134,725**	**1,485,767**	**4,298,677**	**1,964,281**	**625,978**	**321,250**	**517,054**	**838,304**	**500,000**	**1,785,324**	**82,500**	**393,828**	**199,764**	**359,233**	**750,000**	**3,562,419**	**2,542,232**	**1,020,187**	**3,562,419**	**12,611,368**	**7,409,480**	**3,430,288**	**10,839,768**	**1,771,600**

Vote	Local Government	Health Development Grant: Development Grant Total	General Hospitals Rehabilitation	PHC - Development: Normal	PHC - Development: PRDP	PHC - Development: Total allocation	Water and Environment Development Grant: Development Grant Total	Rural water and Sanitation: Normal	Rural water and Sanitation: PRDP	Rural water and Sanitation: Total allocation	Works and Transport Development Grant: Development Grant Total	Roads Rehabilitation Grant: Normal	Roads Rehabilitation Grant: PRDP	Roads Rehabilitation Grant: Total allocation	District Discretionary Development Grant: District Discretionary Development Grant	LGMSD: Normal	LGMSD: PRDP	LGMSD: Total allocation	LRDP Discretionary Development Grant	TOTAL NON-WAGE RECURRENT RELEASE	TOTAL DEVELOPMENT RELEASE	GRAND TOTAL
		321470	o/w			o/w	321470			o/w	321470			o/w	321426			o/w	321471			
501	Adjumani District	147,188	80,000	2,148	65,040	67,188	107,140	85,738	21,402	107,140	143,026	-	143,026	143,026	155,377	111,426	43,952	155,377	-	851,568	677,141	**1,528,709**
502	Apac District	165,691	100,000	2,736	62,955	65,691	151,369	132,482	18,887	151,369	140,348	101,001	39,347	140,348	143,827	121,426	22,401	143,827	-	479,839	811,269	**1,291,109**
503	Arua District	67,558	-	7,140	60,418	67,558	157,733	117,454	40,279	157,733	120,836	-	120,836	120,836	282,602	242,323	40,279	282,602	-	1,409,214	738,551	**2,147,765**
504	Bugiri District	146,941	140,000	6,941	-	6,941	134,941	134,941	-	134,941	-	-	-	-	145,612	145,612	-	145,612	-	485,089	620,289	**1,105,377**
505	Bundibugyo District	66,841	60,000	6,841	-	6,841	70,620	70,620	-	70,620	-	-	-	-	73,409	73,409	-	73,409	54,204	823,440	466,144	**1,289,584**
506	Bushenyi District	7,127	-	7,127	-	7,127	71,226	71,226	-	71,226	-	-	-	-	46,026	46,026	-	46,026	-	741,567	152,437	**894,003**
507	Busia District	31,508	-	6,061	25,447	31,508	87,362	72,488	14,874	87,362	53,766	-	53,766	53,766	72,239	48,631	23,608	72,239	-	484,972	334,762	**819,734**
508	Gulu District	79,732	-	3,721	76,011	79,732	150,229	74,218	76,011	150,229	177,012	101,001	76,011	177,012	110,148	87,344	22,803	110,148	-	1,787,339	628,790	**2,416,129**
509	Hoima District	6,535	-	6,535	-	6,535	76,713	76,713	-	76,713	-	-	-	-	158,904	158,904	-	158,904	-	648,671	300,790	**949,461**
510	Iganga District	6,482	-	6,482	-	6,482	134,941	134,941	-	134,941	-	-	-	-	125,247	125,247	-	125,247	-	847,130	464,288	**1,311,418**
511	Jinja District	6,794	-	6,794	-	6,794	135,375	135,375	-	135,375	-	-	-	-	133,406	133,406	-	133,406	-	989,969	330,213	**1,320,182**
512	Kabale District	8,275	-	8,275	-	8,275	71,226	71,226	-	71,226	-	-	-	-	141,521	141,521	-	141,521	-	1,336,248	311,616	**1,647,864**
513	Kabarole District	77,528	70,000	7,528	-	7,528	93,451	93,451	-	93,451	-	-	-	-	146,735	146,735	-	146,735	88,395	959,236	575,432	**1,534,669**
514	Kaberamaido District	180,760	140,000	5,170	35,591	40,760	70,205	70,205	-	70,205	140,348	101,001	39,347	140,348	109,042	76,157	32,885	109,042	-	389,280	613,953	**1,003,233**
515	Kalangala District	11,591	-	11,591	-	11,591	75,012	75,012	-	75,012	-	-	-	-	79,917	79,917	-	79,917	-	363,783	242,795	**606,577**
517	Kamuli District	4,415	-	4,415	-	4,415	133,145	133,145	-	133,145	-	-	-	-	156,508	156,508	-	156,508	-	664,406	417,230	**1,081,636**
518	Kamwenge District	57,843	50,000	7,843	-	7,843	74,458	74,458	-	74,458	-	-	-	-	113,723	113,723	-	113,723	-	494,736	357,371	**852,107**
519	Kanungu District	7,033	-	7,033	-	7,033	71,226	71,226	-	71,226	-	-	-	-	78,029	78,029	-	78,029	-	1,171,138	252,035	**1,423,173**
520	Kapchorwa District	96,376	60,000	4,111	32,265	36,376	92,335	74,686	17,648	92,335	16,526	-	16,526	16,526	62,165	36,149	26,016	62,165	-	349,340	339,776	**689,116**
521	Kasese District	7,694	-	7,694	-	7,694	110,309	110,309	-	110,309	-	-	-	-	223,524	223,524	-	223,524	134,510	1,218,746	632,934	**1,851,680**
522	Katakwi District	32,387	-	4,057	28,330	32,387	106,345	93,754	12,591	106,345	129,330	101,001	28,330	129,330	118,025	67,814	50,211	118,025	-	348,604	513,751	**862,355**
523	Kayunga District	7,949	-	7,949	-	7,949	104,010	104,010	-	104,010	-	-	-	-	158,289	158,289	-	158,289	49,385	603,164	394,271	**997,435**
524	Kibaale District	8,068	-	8,068	-	8,068	94,581	94,581	-	94,581	378,499	378,499	-	378,499	230,227	230,227	-	230,227	-	806,676	820,413	**1,627,089**
525	Kiboga District	64,181	60,000	4,181	-	4,181	82,912	82,912	-	82,912	-	-	-	-	85,187	85,187	-	85,187	62,522	299,198	390,549	**689,747**
526	Kisoro District	4,181	-	4,181	-	4,181	154,486	154,486	-	154,486	-	-	-	-	84,212	84,212	-	84,212	-	1,341,727	284,226	**1,625,953**
527	Kitgum District	176,371	100,000	5,547	70,825	76,371	114,274	70,205	44,069	114,274	152,946	101,001	51,946	152,946	189,457	124,688	64,768	189,457	-	1,182,183	705,660	**1,887,843**
528	Kotido District	70,954	-	4,193	66,762	70,954	177,535	94,083	83,452	177,535	33,381	-	33,381	33,381	135,335	95,278	40,057	135,335	-	502,344	517,994	**1,020,338**
529	Kumi District	163,350	120,000	4,790	38,560	43,350	112,669	72,384	40,284	112,669	115,480	101,001	14,480	115,480	123,628	95,644	27,984	123,628	-	428,499	601,172	**1,029,671**
530	Kyenjojo District	6,458	-	6,458	-	6,458	107,100	107,100	-	107,100	-	-	-	-	127,302	127,302	-	127,302	60,519	708,474	409,307	**1,117,781**
531	Lira District	59,979	-	2,401	57,579	59,979	148,310	113,762	34,547	148,310	135,548	101,001	34,547	135,548	128,574	59,480	69,095	128,574	-	895,293	621,533	**1,516,826**
532	Luweero District	5,828	-	5,828	-	5,828	95,001	95,001	-	95,001	-	-	-	-	167,354	167,354	-	167,354	101,214	552,548	487,325	**1,039,873**
533	Masaka District	5,873	-	5,873	-	5,873	72,937	72,937	-	72,937	-	-	-	-	20,234	20,234	-	20,234	-	626,054	176,905	**802,959**
534	Masindi District	192,840	120,000	6,200	66,640	72,840	93,501	72,361	21,140	93,501	75,424	-	75,424	75,424	46,901	23,093	23,808	46,901	-	365,536	498,180	**863,716**
535	Mayuge District	5,621	-	5,621	-	5,621	134,472	134,472	-	134,472	-	-	-	-	158,432	158,432	-	158,432	-	606,350	445,184	**1,051,534**
536	Mbale District	86,182	-	7,488	78,694	86,182	167,158	124,821	42,337	167,158	23,482	-	23,482	23,482	87,897	87,897	-	87,897	-	927,607	465,573	**1,393,181**
537	Mbarara District	6,867	-	6,867	-	6,867	134,706	134,706	-	134,706	-	-	-	-	43,089	43,089	-	43,089	-	796,663	212,719	**1,009,382**
538	Moroto District	89,333	-	6,802	82,531	89,333	133,925	99,106	34,819	133,925	47,531	-	47,531	47,531	91,878	66,822	25,056	91,878	-	503,091	465,184	**968,275**
539	Moyo District	64,976	-	6,743	58,234	64,976	158,497	138,273	20,224	158,497	36,199	-	36,199	36,199	184,367	126,763	57,604	184,367	-	476,029	626,479	**1,102,508**
540	Mpigi District	7,110	-	7,110	-	7,110	80,955	80,955	-	80,955	-	-	-	-	72,283	72,283	-	72,283	-	416,896	201,695	**618,591**
541	Mubende District	6,081	-	6,081	-	6,081	134,906	134,906	-	134,906	-	-	-	-	220,608	220,608	-	220,608	106,139	686,414	584,772	**1,271,186**
542	Mukono District	4,753	-	4,753	-	4,753	100,664	100,664	-	100,664	-	-	-	-	55,364	55,364	-	55,364	58,162	543,420	307,756	**851,176**
543	Nakapiripirit District	52,999	-	7,951	45,049	52,999	165,142	133,782	31,360	165,142	126,851	-	126,851	126,851	137,321	95,612	41,709	137,321	-	588,894	555,419	**1,144,313**
544	Nakasongola District	7,546	-	7,546	-	7,546	84,825	84,825	-	84,825	-	-	-	-	62,315	62,315	-	62,315	70,746	378,405	266,779	**645,184**
545	Nebbi District	28,204	-	6,333	21,871	28,204	101,683	70,205	31,478	101,683	62,614	-	62,614	62,614	197,665	128,212	69,453	197,665	-	684,741	470,402	**1,155,143**
546	Ntungamo District	128,390	120,000	8,390	-	8,390	88,272	88,272	-	88,272	-	-	-	-	132,638	132,638	-	132,638	-	873,984	399,331	**1,273,316**
547	Pader District	66,651	-	6,825	59,826	66,651	145,321	122,055	23,266	145,321	164,151	101,001	63,150	164,151	116,039	96,097	19,942	116,039	-	943,496	633,224	**1,576,720**
548	Pallisa District	190,649	120,000	6,120	64,529	70,649	176,866	106,041	70,825	176,866	17,313	-	17,313	17,313	131,615	121,542	10,073	131,615	-	613,758	607,066	**1,220,824**
549	Rakai District	8,063	-	8,063	-	8,063	136,644	136,644	-	136,644	-	-	-	-	127,966	127,966	-	127,966	-	829,789	423,801	**1,253,590**
550	Rukungiri District	7,116	-	7,116	-	7,116	71,226	71,226	-	71,226	-	-	-	-	76,052	76,052	-	76,052	-	807,603	208,127	**1,015,730**
551	Sembabule District	5,708	-	5,708	-	5,708	134,506	134,506	-	134,506	-	-	-	-	72,546	72,546	-	72,546	-	340,880	240,817	**581,698**
552	Sironko District	55,507	-	5,128	50,379	55,507	87,570	73,682	13,888	87,570	23,608	-	23,608	23,608	128,019	85,388	42,631	128,019	-	303,900	449,847	**753,747**
553	Soroti District	47,764	-	5,269	42,495	47,764	131,135	83,919	47,217	131,135	116,739	101,001	15,739	116,739	148,680	77,855	70,825	148,680	-	662,641	520,777	**1,183,418**
554	Tororo District	30,104	-	8,275	21,830	30,104	134,506	119,554	14,952	134,506	83,581	-	83,581	83,581	187,313	137,224	50,089	187,313	-	871,628	542,282	**1,413,910**
555	Wakiso District	8,275	-	8,275	-	8,275	135,375	135,375	-	135,375	2,042,988	2,042,988	-	2,042,988	408,011	408,011	-	408,011	138,397	2,131,151	2,782,393	**4,913,544**
556	Yumbe District	82,707	-	7,161	75,546	82,707	154,856	117,083	37,773	154,856	94,433	-	94,433	94,433	271,253	239,775	31,478	271,253	-	758,950	787,842	**1,546,793**
557	Butaleja District	51,632	-	4,389	47,244	51,632	93,796	91,172	2,625	93,796	22,747	-	22,747	22,747	114,959	72,965	41,995	114,959	-	353,021	558,174	**911,195**
558	Ibanda District	6,876	-	6,876	-	6,876	120,123	120,123	-	120,123	-	-	-	-	89,297	89,297	-	89,297	-	540,648	257,644	**798,292**
559	Kaabong District	115,419	-	6,299	109,121	115,419	164,559	133,382	31,177	164,559	85,738	-	85,738	85,738	152,639	94,181	58,457	152,639	-	681,996	610,776	**1,292,773**
560	Isingiro District	6,804	-	6,804	-	6,804	134,706	134,706	-	134,706	-	-	-	-	119,984	119,984	-	119,984	-	629,804	302,841	**932,645**
561	Kaliro District	6,329	-	6,329	-	6,329	83,266	83,266	-	83,266	-	-	-	-	72,950	72,950	-	72,950	-	444,734	230,473	**675,207**
562	Kiruhura District	4,802	-	4,802	-	4,802	134,706	134,706	-	134,706	-	-	-	-	100,744	100,744	-	100,744	-	489,704	281,600	**771,303**
563	Koboko District	56,318	-	3,435	52,882	56,318	100,626	86,225	14,401	100,626	44,001	-	44,001	44,001	128,639	88,348	40,291	128,639	-	341,628	406,830	**748,457**
564	Amolatar District	53,676	-	3,311	50,364	53,676	99,628	87,036	12,591	99,628	124,609	101,001	23,608	124,609	109,170	58,019	51,151	109,170	-	307,005	557,412	**864,417**
565	Amuria District	71,805	-	5,584	66,221	71,805	108,471	83,092	25,379	108,471	138,774	101,001	37,773	138,774	204,930	136,679	68,251	204,930	-	508,684	737,105	**1,245,790**
566	Manafwa District	21,794	-	3,694	18,100	21,794	157,190	133,582	23,608	157,190	28,168	-	28,168	28,168	182,251	111,426	70,825	182,251	-	431,507	478,453	**909,960**
567	Bukwo District	31,449	-	4,185	27,264	31,449	88,540	77,523	11,017	88,540	18,887	-	18,887	18,887	64,514	27,370	37,144	64,514	-	531,104	258,517	**789,622**
568	Mityana District	6,960	-	6,960	-	6,960	92,313	92,313	-	92,313	-	-	-	-	108,591	108,591	-	108,591	76,354	593,466	325,565	**919,031**
569	Nakaseke District	6,536	-	6,536	-	6,536	71,180	71,180	-	71,180	-	-	-	-	82,821	82,821	-	82,821	64,124	507,305	350,409	**857,714**
570	Amuru District	64,051	-	2,964	61,087	64,051	129,649	99,106	30,543	129,649	162,087	101,001	61,087	162,087	124,556	94,013	30,543	124,556	-	638,778	620,830	**1,259,608**
571	Budaka District	53,545	-	6,329	47,217	53,545	133,997	118,259	15,739	133,997	23,136	-	23,136	23,136	88,188	60,418	27,770	88,188	-	258,319	423,385	**681,704**
572	Oyam District	112,620	-	5,903	106,717	112,620	150,428	94,083	56,345	150,428	134,839	101,001	33,838	134,839	139,215	111,672	27,543	139,215	-	708,639	662,297	**1,370,935**
573	Abim District	194,068	140,000	5,278	48,790	54,068	147,961	122,779	25,182	147,961	44,069	-	44,069	44,069	220,007	137,125	82,882	220,007	-	670,024	720,907	**1,390,930**
574	Namutumba District	7,550	-	7,550	-	7,550	92,329	92,329	-	92,329	-	-	-	-	71,360	71,360	-	71,360	-	304,904	293,568	**598,471**
575	Dokolo District	62,456	-	3,435	59,021	62,456	115,942	92,334	23,608	115,942	140,348	101,001	39,347	140,348	134,566	63,741	70,825	134,566	-	382,543	575,802	**958,345**
576	Buliisa District	47,586	-	5,091	42,495	47,586	111,437	101,994	9,443	111,437	15,739	-	15,739	15,739	68,922	43,740	25,182	68,922	-	182,012	363,726	**545,738**
577	Maracha District	76,817	20,000	6,453	50,364	56,817	152,052	136,313	15,739	152,052	38,560	-	38,560	38,560	139,289	76,315	62,974	139,289	-	331,567	479,103	**810,670**
578	Bukedea District	21,128	-	5,390	15,739	21,128	93,533	72,758	20,775	93,533	126,355	101,001	25,355	126,355	90,008	61,521	28,487	90,008	-	326,092	434,336	**760,429**
579	Bududa District	30,616	-	4,203	26,413	30,616	86,142	73,281	12,861	86,142	43,861	-	43,861	43,861	86,181	51,319	34,862	86,181	-	336,311	369,320	**705,632**
580	Lyantonde District	6,371	-	6,371	-	6,371	87,836	87,836	-	87,836	-	-	-	-	36,210	36,210	-	36,210	-	383,047	212,928	**595,976**
581	Amudat District	50,952	-	4,196	46,756	50,952	128,328	99,106	29,222	128,328	96,434	-	96,434	96,434	111,641	59,041	52,600	111,641	-	307,050	504,880	**811,929**
582	Buikwe District	6,232	-	6,232	-	6,232	100,464	100,464	-	100,464	-	-	-	-	137,249	137,249	-	137,249	-	654,034	366,535	**1,020,569**
583	Buyende District	4,140	-	4,140	-	4,140	100,464	100,464	-	100,464	-	-	-	-	88,825	88,825	-	88,825	-	355,057	274,646	**629,704**
584	Kyegegwa District	2,732	-	2,732	-	2,732	73,106	73,106	-	73,106	-	-	-	-	51,382	51,382	-	51,382	60,919	286,050	316,896	**602,946**
585	Lamwo District	40,353	-	4,397	35,957	40,353	97,160	70,205	26,955	97,160	158,717	73,944	84,772	158,717	120,454	80,590	39,864	120,454	-	659,801	508,826	**1,168,627**
586	Otuke District	75,710	-	3,311	72,399	75,710	114,209	88,240	25,969	114,209	108,570	73,944	34,625	108,570	86,828	35,657	51,171	86,828	-	183,311	518,973	**702,284**
587	Zombo District	34,644	-	2,342	32,302	34,644	90,844	66,162	24,683	90,844	32,302	-	32,302	32,302	145,578	82,920	62,658	145,578	-	404,240	386,325	**790,565**
588	Alebtong District	61,935	-	1,821	60,114	61,935	104,401	75,926	28,475	104,401	73,944	73,944	-	73,944	174,524	79,606	94,917	174,524	-	305,501	565,832	**871,334**
589	Bulambuli District	36,613	-	3,229	33,385	36,613	80,186	62,768	17,418	80,186	17,418	-	17,418	17,418	78,907	46,974	31,933	78,907	-	220,108	279,021	**499,129**
590	Buvuma District	1,573	-	1,573	-	1,573	77,525	77,525	-	77,525	-	-	-	-	67,521	67,521	-	67,521	-	336,053	346,368	**682,421**
591	Gomba District	2,691	-	2,691	-	2,691	66,291	66,291	-	66,291	-	-	-	-	48,976	48,976	-	48,976	-	412,771	321,974	**734,745**
592	Kiryandongo District	48,471	-	2,111	46,360	48,471	125,679	99,106	26,574	125,679	63,778	-	63,778	63,778	170,609	136,938	33,671	170,609	-	486,398	496,214	**982,613**
593	Luuka District	8,158	-	8,158	-	8,158	95,042	95,042	-	95,042	-	-	-	-	92,141	92,141	-	92,141	-	244,841	263,269	**508,110**
594	Namayingo District	2,649	-	2,649	-	2,649	100,464	100,464	-	100,464	-	-	-	-	114,668	114,668	-	114,668	-	564,044	346,646	**910,690**
595	Ntoroko District	4,996	-	4,996	-	4,996	65,800	65,800	-	65,800	-	-	-	-	50,022	50,022	-	50,022	45,179	367,668	261,743	**629,411**
596	Serere District	39,245	-	4,172	35,073	39,245	135,845	128,945	6,901	135,845	102,034	73,944	28,090	102,034	140,595	69,138	71,456	140,595	-	394,066	474,116	**868,182**
597	Kyankwanzi District	2,484	-	2,484	-	2,484	100,464	100,464	-	100,464	-	-	-	-	67,893	67,893	-	67,893	63,723	257,616	330,312	**587,928**
598	Kalungu District	1,999	-	1,999	-	1,999	65,800	65,800	-	65,800	-	-	-	-	95,242	95,242	-	95,242	-	337,751	217,679	**555,429**
599	Lwengo District	2,571	-	2,571	-	2,571	91,075	91,075	-	91,075	-	-	-	-	76,089	76,089	-	76,089	-	477,447	224,372	**701,820**
600	Bukomansimbi District	1,714	-	1,714	-	1,714	65,800	65,800	-	65,800	-	-	-	-	38,433	38,433	-	38,433	-	190,336	160,584	**350,921**
601	Mitooma District	3,087	-	3,087	-	3,087	74,327	74,327	-	74,327	-	-	-	-	55,094	55,094	-	55,094	-	307,746	173,856	**481,603**
602	Rubirizi District	3,174	-	3,174	-	3,174	100,464	100,464	-	100,464	-	-	-	-	42,418	42,418	-	42,418	-	202,073	268,343	**470,416**
603	Ngora District	33,458	-	2,951	30,507	33,458	90,035	70,205	19,830	90,035	96,825	73,944	22,881	96,825	97,154	49,938	47,217	97,154	-	424,350	371,266	**795,616**
604	Napak District	121,137	-	3,159	117,978	121,137	122,769	71,869	50,900	122,769	24,679	-	24,679	24,679	104,219	72,741	31,478	104,219	-	560,749	436,045	**996,794**
605	Kibuku District	14,170	-	3,153	11,017	14,170	114,845	99,106	15,739	114,845	3,148	-	3,148	3,148	97,352	59,642	37,710	97,352	-	230,823	347,476	**578,299**
606	Nwoya District	50,236	-	3,019	47,217	50,236	62,538	49,600	12,937	62,538	152,953	73,944	79,009	152,953	59,869	43,500	16,368	59,869	-	387,902	459,150	**847,052**
607	Kole District	44,139	-	2,103	42,036	44,139	113,704	86,566	27,138	113,704	101,082	73,944	27,138	101,082	101,758	73,221	28,537	101,758	-	281,454	470,784	**752,238**
608	Butambala District	4,213	-	4,213	-	4,213	65,800	65,800	-	65,800	-	-	-	-	29,956	29,956	-	29,956	-	230,203	141,316	**371,519**
609	Sheema District	153,139	140,000	13,139	-	13,139	71,226	71,226	-	71,226	-	-	-	-	71,149	71,149	-	71,149	-	522,236	350,152	**872,388**
610	Buhweju District	4,048	-	4,048	-	4,048	65,800	65,800	-	65,800	-	-	-	-	32,200	32,200	-	32,200	-	194,699	218,394	**413,093**
611	Agago District	110,385	-	3,361	107,024	110,385	119,566	99,106	20,460	119,566	99,127	73,944	25,182	99,127	162,675	119,597	43,078	162,675	-	965,069	649,228	**1,614,297**
612	Kween District	32,125	-	3,795	28,330	32,125	110,299	89,839	20,460	110,299	39,347	-	39,347	39,347	53,201	34,315	18,887	53,201	-	193,076	283,701	**476,778**
751	Arua Municipal Council	12,386	-	4,118	8,268	12,386	-	-	-	-	18,847	-	18,847	18,847	66,532	48,026	18,506	66,532	-	116,603	147,871	**264,474**
752	Entebbe Municipal Council	2,898	-	2,898	-	2,898	-	-	-	-	-	-	-	-	48,645	48,645	-	48,645	-	161,009	92,890	**253,899**
753	Fort-portal Municipal Council	2,940	-	2,940	-	2,940	-	-	-	-	-	-	-	-	29,466	29,466	-	29,466	-	130,022	73,754	**203,775**
754	Gulu Municipal Council	20,869	-	2,442	18,427	20,869	-	-	-	-	-	-	-	-	108,055	80,849	27,206	108,055	-	217,644	184,187	**401,831**
755	Jinja Municipal Council	2,649	-	2,649	-	2,649	-	-	-	-	-	-	-	-	58,111	58,111	-	58,111	-	230,519	163,439	**393,958**
757	Kabale Municipal Council	2,484	-	2,484	-	2,484	-	-	-	-	-	-	-	-	32,013	32,013	-	32,013	-	143,238	75,844	**219,081**
758	Lira Municipal Council	18,657	-	579	18,077	18,657	-	-	-	-	18,981	-	18,981	18,981	96,355	65,624	30,731	96,355	-	173,106	180,126	**353,233**
759	Masaka Municipal Council	1,407	-	1,407	-	1,407	-	-	-	-	-	-	-	-	43,527	43,527	-	43,527	-	130,096	86,282	**216,378**
760	Mbale Municipal Council	2,898	-	2,898	-	2,898	-	-	-	-	27,548	-	27,548	27,548	52,646	50,222	2,423	52,646	-	134,395	123,566	**257,961**
761	Mbarara Municipal Council	1,614	-	1,614	-	1,614	-	-	-	-	-	-	-	-	49,406	49,406	-	49,406	-	573,023	92,368	**665,391**
762	Moroto Municipal Council	36,354	-	627	35,727	36,354	7,869	-	7,869	7,869	6,296	-	6,296	6,296	22,617	17,895	4,722	22,617	-	55,797	113,085	**168,882**
763	Soroti Municipal Council	15,725	-	4,098	11,626	15,725	-	-	-	-	11,626	-	11,626	11,626	56,981	41,781	15,200	56,981	-	118,446	137,365	**255,811**
764	Tororo Municipal Council	11,408	-	3,538	7,869	11,408	-	-	-	-	-	-	-	-	69,838	44,762	25,076	69,838	-	77,878	109,789	**187,666**
770	Kasese Municipal Council	980	-	980	-	980	-	-	-	-	-	-	-	-	62,675	62,675	-	62,675	-	199,335	172,692	**372,028**
771	Hoima Municipal Council	873	-	873	-	873	-	-	-	-	-	-	-	-	48,742	48,742	-	48,742	-	134,665	90,962	**225,627**
772	Mukono Municipal Council	1,006	-	1,006	-	1,006	-	-	-	-	-	-	-	-	60,175	60,175	-	60,175	-	215,049	115,818	**330,867**
773	Iganga Municipal Council	1,575	-	1,575	-	1,575	-	-	-	-	-	-	-	-	28,282	28,282	-	28,282	-	103,721	84,495	**188,216**
774	Masindi Municipal Council	20,501	-	1,614	18,887	20,501	-	-	-	-	15,739	-	15,739	15,739	69,996	57,381	12,614	69,996	-	122,951	223,457	**346,409**
775	Ntungamo Municipal Council	1,648	-	1,648	-	1,648	-	-	-	-	-	-	-	-	11,309	11,309	-	11,309	-	209,972	41,014	**250,987**
776	Busia Municipal Council	1,262	-	1,262	-	1,262	-	-	-	-	-	-	-	-	64,772	22,383	42,388	64,772	-	73,852	133,961	**207,813**
777	Bushenyi Ishaka MC	2,476	-	2,476	-	2,476	-	-	-	-	-	-	-	-	27,960	27,960	-	27,960	-	126,500	58,494	**184,993**
778	Rukungiri Municipal Council	791	-	791	-	791	-	-	-	-	-	-	-	-	14,886	14,886	-	14,886	-	79,336	57,024	**136,360**
	Grand Total	**5,256,720**	**1,640,000**	**634,939**	**2,981,781**	**3,616,720**	**12,074,487**	**10,588,599**	**1,485,888**	**12,074,487**	**7,113,271**	**4,528,050**	**2,585,222**	**7,113,271**	**14,001,641**	**11,495,320**	**2,506,321**	**14,001,641**	**1,234,491**	**67,256,826**	**52,291,978**	**119,548,804**