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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
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In any correspondence on
this subject please quote No. **BPD 86/268/01**

22nd April 2015

All Local Government Accounting Officers

**FOURTH QUARTER (APRIL– JUNE 2015) RELEASE FOR NON-WAGE
RECURRENT CONDITIONAL GRANTS TRANSFERRED DIRECTLY TO UPE
AND USE SCHOOLS, HEALTH UNITS, GENERAL HOSPITALS, NGO
HOSPITALS AND TERTIARY INSTITUTIONS – FY 2014/15**

1. Please find attached the release schedule for Non-Wage Recurrent conditional grants transferred directly to the beneficiary institutions, under your Local Government Votes, for the Fourth Quarter (April - June 2015) FY 2014/15.
2. The grants that have been considered under this circular include the following:
 - i) Universal Primary Education (UPE) Schools - Item 321411;
 - ii) Universal Secondary Education (USE) Schools - Item 321419;
 - iii) Health Training Institutions - Item 321432;
 - iv) Community Polytechnics – Item 321455;
 - v) Technical and Farm Schools - Item 321457;
 - vi) Technical Institutes - Item 321461;
 - vii) Primary Teacher's Colleges (PTCs) – Item 321462;
 - viii) PHC Non-Wage – Item 321413;
 - ix) District Hospitals – Item 321417; and
 - x) PHC NGO Hospitals – Item 321418.
3. The release for capitation grants of **Shs. 60,970,335,609/= (Shillings: Sixty Billion, Nine Hundred Seventy Million, Three Hundred Thirty Five Thousand, Six Hundred Nine, Only)** to UPE and Post Primary Schools is based on the validated data on school enrolment submitted by the Ministry of Education and Sports.

Mission

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4. A total of **UShs. 3,959,691,580/= (Shillings: Three Billion, Nine Hundred Fifty Nine Million, Six Hundred Ninety One Thousand, Five Hundred Eighty Only)** has been released for item 321413 PHC Non Wage. The funds will be remitted to Local Governments in two categories as follows:
- i). **UShs. 1,187,884,199/= (Shillings: One Billion, One Hundred Eighty Seven Million, Eight Hundred Eighty Four Thousand, One hundred Ninety Nine, Only)** will be credited on the Local Governments' General Fund Accounts for Operational Costs (Administration, Supervision and Management) of the Health Office and Health Sub-Districts; and
 - ii). The balance of **UShs. 2,771,807,381/= (Two Billion, Seven Hundred Seventy One Million, Eight Hundred Seven Thousand, Three Hundred Eighty One Shillings Only)** will be sent directly to the Lower Level Health Units for Health Service Delivery (Utilities, Cleaning, Minor repairs and Maintenance), based on the advice by the Ministry of Health. I have attached the details by Vote for your ease of reference, **under Annex 1.**
5. A total of **Shs. 5,784,377,077/= (Shillings: Five Billion, Seven Hundred Eighty Four Million, Three Hundred Seventy Seven Thousand, Seventy Seven Only)** will be transferred directly to the Local Government General Hospitals and Private Not For Profit Hospitals for service Delivery.
6. It should be noted that whereas the funds are remitted directly to the service delivery units, the Local Government Accounting Officers are liable for effective utilization, submission of performance progress reports and accountability of the funds.
7. Accordingly, you are advised to compile the acknowledgement receipt of funds released under this schedule and send a consolidated position to this Ministry, addressed to the Permanent Secretary/Secretary to the Treasury for the attention of the Accountant-General, within one month.
8. You are also reminded to submit your Local Government Budget Performance Progress Report for Quarter Three of FY 2014/15 by the last working day of April 2015, which will be the basis for quarter one release for FY 2015/16.
9. This document will be posted on the Website: <http://www.budget.go.ug;>
10. The total funds released through this circular to the Districts and Municipalities amounts to **UShs: 70,714,404,266 /= (Uganda Shillings:**

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Seventy Billion, Seven Hundred Fourteen Million, Four Hundred Four Thousand, Two Hundred Sixty Six Only).

11. By copy of this release circular, the Auditor General is informed. The Accountant General and Commissioner/Financial management Services are hereby requested to release funds to you as per the attached schedule.



James Wokadala

For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Hon. Minister of Finance, Planning and Economic Development
The Head of Public Service and Secretary to Cabinet
The Auditor General
The Inspector General of Government
The Permanent Secretary/Office of the Prime Minister
The Permanent Secretary/Ministry of Education and Sports
The Permanent Secretary/Ministry of Water and Environment
The Permanent Secretary/Ministry of Agric. Animal Industry & Fisheries
The Ag. Permanent Secretary/Ministry of Local Government
The Secretary, Local Government Finance Commission
The Clerk to Parliament
The Accountant General
The Director, Parliamentary Budget Office
The Commissioner, Infrastructure and Social Services Department
The Commissioner, Public Administration Department
The Commissioner, Financial Management Services
The Resident District Commissioner, District

The LCV Chairperson/Mayor,District/Municipality

Mission

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RECURRENT RELEASES: NON WAGE FY2014/15

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APRIL 2014

Date:23/04/15

VOTE	ESTIMATE (SHS'000)	GROSS (SHS)	ALREADY RELEASED (SHS)	APRIL AUTOMATIC (SHS)
501 Adjumani District	4,475,772	300,754,859	0	300,754,859
502 Apac District	5,451,232	541,017,432	0	541,017,432
503 Arua District	10,249,183	1,556,983,892	0	1,556,983,892
504 Bugiri District	5,730,781	746,125,296	0	746,125,296
505 Bundibugyo District	5,419,343	426,119,635	0	426,119,635
506 Bushenyi District	5,623,315	802,904,611	0	802,904,611
507 Busia District	4,786,664	724,172,223	0	724,172,223
508 Gulu District	8,739,789	870,908,918	0	870,908,918
509 Hoima District	4,980,578	608,192,380	0	608,192,380
510 Iganga District	7,719,501	1,408,780,393	0	1,408,780,393
511 Jinja District	7,248,163	1,192,288,625	0	1,192,288,625
512 Kabale District	9,153,350	1,402,182,440	0	1,402,182,440
513 Kabarole District	7,325,001	991,570,074	0	991,570,074
514 Kaberamaido District	3,239,012	483,445,927	0	483,445,927
515 Kalangala District	1,996,378	115,808,096	0	115,808,096
517 Kamuli District	7,418,793	1,228,658,691	0	1,228,658,691
518 Kamwenge District	4,291,439	595,729,697	0	595,729,697
519 Kannyungu District	7,538,696	793,776,462	0	793,776,462
520 Kapchorwa District	2,781,841	363,072,829	0	363,072,829
521 Kasese District	9,489,862	1,449,846,850	0	1,449,846,850
522 Katakwi District	2,877,243	353,329,543	0	353,329,543
523 Kayunga District	5,252,539	746,915,136	0	746,915,136
524 Kibale District	7,239,210	1,016,040,512	0	1,016,040,512
525 Kiboga District	2,408,095	259,275,687	0	259,275,687
526 Kisoro District	7,576,234	689,744,558	0	689,744,558
527 Kitgum District	7,739,682	932,903,424	0	932,903,424
528 Kotido District	2,873,318	210,303,471	0	210,303,471
529 Kumi District	3,769,850	524,969,407	0	524,969,407
530 Kyenjonjo District	5,026,552	644,562,363	0	644,562,363
531 Lira District	7,107,330	963,030,524	0	963,030,524
532 Luwero District	7,699,205	1,186,062,701	0	1,186,062,701
533 Masaka District	3,931,823	707,410,065	0	707,410,065
534 Masindi District	2,809,309	300,992,728	0	300,992,728
535 Mayuge District	6,422,436	955,589,799	0	955,589,799
536 Mbale District	7,089,977	1,119,290,012	0	1,119,290,012
537 Mbarara District	7,257,104	1,152,031,301	0	1,152,031,301
538 Moroto District	2,633,579	159,682,171	0	159,682,171
539 Moyo District	3,965,337	402,514,307	0	402,514,307
540 Mpigi District	3,613,820	594,942,163	0	594,942,163
541 Mubende District	6,890,953	1,047,788,780	0	1,047,788,780
542 Mukono District	7,140,832	1,033,271,947	0	1,033,271,947
543 Nakapiripiriti District	2,846,604	144,836,831	0	144,836,831
544 Nakasongola District	3,264,040	411,230,981	0	411,230,981
545 Nebbi District	5,818,228	803,675,032	0	803,675,032
546 Ntungamo District	7,817,770	1,048,127,412	0	1,048,127,412
547 Pader District	4,852,392	366,292,984	0	366,292,984
548 Pallisa District	6,638,484	934,371,554	0	934,371,554
549 Rakai District	8,648,620	1,244,871,594	0	1,244,871,594
550 Rukungiri District	6,919,878	1,027,100,969	0	1,027,100,969

VOTE	ESTIMATE (SHS' 000)	GROSS (SHS)	ALREADY RELEASED (SHS)	APRIL AUTOMATIC (SHS)
551 Sembabule District	3,125,468	403,364,800	0	403,364,800
552 Sironko District	4,342,072	521,175,852	0	521,175,852
553 Soroti District	4,616,332	764,680,077	0	764,680,077
554 Tororo District	9,251,542	1,408,727,419	0	1,408,727,419
555 Wakiso District	14,023,868	1,853,181,383	0	1,853,181,383
556 Yumbe District	5,144,990	640,167,625	0	640,167,625
557 Butaleja District	3,437,202	602,935,317	0	602,935,317
558 Ibanda District	4,610,012	570,465,315	0	570,465,315
559 Kaabong District	4,137,157	244,866,229	0	244,866,229
560 Isingiro District	5,134,655	600,935,291	0	600,935,291
561 Kaliro District	4,144,523	729,925,178	0	729,925,178
562 Kiruhura District	3,869,656	426,410,659	0	426,410,659
563 Koboko District	3,543,264	386,457,524	0	386,457,524
564 Amolatar District	2,860,327	284,660,732	0	284,660,732
565 Amuria District	4,614,583	511,396,248	0	511,396,248
566 Manafa District	7,779,112	971,199,518	0	971,199,518
567 Bukwa District	3,661,812	310,843,146	0	310,843,146
568 Mityana District	5,711,702	811,082,557	0	811,082,557
569 Nakaseke District	3,276,431	493,376,000	0	493,376,000
570 Amuru District	3,718,688	268,602,598	0	268,602,598
571 Budaka District	3,564,389	517,000,657	0	517,000,657
572 Oyam District	4,583,782	745,675,068	0	745,675,068
573 Abim District	4,004,606	292,498,962	0	292,498,962
574 Namutumba District	3,558,831	622,256,335	0	622,256,335
575 Dokolo District	2,672,839	317,462,718	0	317,462,718
576 Bulisa District	1,551,070	167,976,821	0	167,976,821
577 Maracha-Terego District	3,174,326	390,645,079	0	390,645,079
578 Bukedea	2,875,490	455,850,893	0	455,850,893
579 Bududa	3,442,210	365,944,192	0	365,944,192
580 Lyantonde	2,269,869	213,785,443	0	213,785,443
581 AMUDAT District	1,444,528	86,516,391	0	86,516,391
582 BUIKWE District	6,017,787	892,612,015	0	892,612,015
583 BUYENDE District	3,237,968	522,091,419	0	522,091,419
584 KYEGEGWA District	2,286,083	218,610,521	0	218,610,521
585 LAMWO District	4,119,840	244,894,656	0	244,894,656
586 OTUKE District	1,600,242	166,740,176	0	166,740,176
587 ZOMBO District	3,821,174	334,567,938	0	334,567,938
588 ALBETONG District	2,542,832	262,163,907	0	262,163,907
589 BULAMBULI District	3,122,398	348,821,542	0	348,821,542
590 BUVUMA District	1,427,423	37,444,928	0	37,444,928
591 GOMBA District	2,654,954	425,672,148	0	425,672,148
592 KIRYANDONGO District	3,154,866	372,886,904	0	372,886,904
593 LUUKA District	3,856,082	563,973,087	0	563,973,087
594 NAMAYINGO District	3,620,994	273,610,617	0	273,610,617
595 NTOROKO District	1,945,184	83,646,427	0	83,646,427
596 SERERE District	4,124,506	514,311,024	0	514,311,024
597 KYANKWANZI DISTRICT	2,119,195	191,416,923	0	191,416,923
598 KALUNGU DISTRICT	3,517,592	633,804,428	0	633,804,428
599 LWENGO DISTRICT	4,031,360	618,347,206	0	618,347,206

VOTE	ESTIMATE (SHS'000)	GROSS (SHS)	ALREADY RELEASED (SHS)	APRIL AUTOMATIC (SHS)
600 BUKOMANSIMBI DISTRICT	2,425,987	365,838,307	0	365,838,307
601 MITOOMA DISTRICT	3,667,796	542,429,979	0	542,429,979
602 RUBIRIZI DISTRICT	1,990,073	222,168,977	0	222,168,977
603 NGORA DISTRICT	2,813,070	507,711,199	0	507,711,199
604 NAPAK DISTRICT	2,648,190	254,834,277	0	254,834,277
605 KIBUKU DISTRICT	2,664,448	390,431,684	0	390,431,684
606 NWOYA DISTRICT	2,201,925	177,639,622	0	177,639,622
607 KOLE DISTRICT	3,148,418	318,569,183	0	318,569,183
608 BUTAMBALA DISTRICT	3,083,391	493,931,352	0	493,931,352
609 SHEEMA DISTRICT	4,909,045	713,122,989	0	713,122,989
610 BUHWEJU DISTRICT	1,617,808	114,001,788	0	114,001,788
611 AGAGO DISTRICT	5,427,817	463,810,063	0	463,810,063
612 KWEEN District	1,822,146	252,168,177	0	252,168,177
751 Arua Municipal Council	1,327,335	156,878,614	0	156,878,614
752 Entebbe Municipal Council	1,820,985	159,674,384	0	159,674,384
753 Fort-Portal Municipal Council	2,061,030	260,057,323	0	260,057,323
754 Gulu Municipal Council	2,213,618	362,505,943	0	362,505,943
755 Jinja Municipal Council	1,913,553	128,386,932	0	128,386,932
757 Kabale Municipal Council	1,252,680	167,586,569	0	167,586,569
758 Lira Municipal Council	1,987,848	257,678,493	0	257,678,493
759 Masaka Municipal Council	1,389,126	205,126,969	0	205,126,969
760 Mbale Municipal Council	2,864,847	514,616,000	0	514,616,000
761 Mbarara Muninicipal Council	2,344,542	217,659,000	0	217,659,000
762 Moroto Municipal Council	651,391	60,961,099	0	60,961,099
763 Soroti Municipal Council	1,710,406	323,732,452	0	323,732,452
764 Tororo Municipal Council	774,186	75,543,597	0	75,543,597
770 KASESE MUNICIPAL COUNCIL	1,427,453	230,013,495	0	230,013,495
771 HOIMA MUNICIPAL COUNCIL	2,148,748	376,618,333	0	376,618,333
772 MUKONO MUNICIPAL COUNCIL	1,515,042	190,102,904	0	190,102,904
773 IGANGA MUNICIPAL COUNCIL	1,587,999	269,903,866	0	269,903,866
774 MASINDI MUNICIPAL COUNCIL	1,643,694	277,782,259	0	277,782,259
775 NTUNGAMO MUNICIPAL COUNCIL	952,055	67,670,508	0	67,670,508
776 BUSIA MUNICIPAL COUNCIL	865,372	153,731,133	0	153,731,133
777 BUSHENYI-ISHAKA MUNICIPAL COUNCIL	1,485,641	84,148,224	0	84,148,224
778 RUKUNGIRI MUNICIPAL COUNCIL	752,508	88,189,393	0	88,189,393
546,245,122		70,714,404,266		70,714,404,266