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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &  
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In any correspondence on  
this subject please quote No. **BPD 86/268/01**

22<sup>nd</sup> April 2015

All Local Government Accounting Officers

**FOURTH QUARTER (APRIL - JUNE 2015) RELEASE FOR SCHOOL  
INSPECTION GRANT (ITEM 321447) TO DISTRICTS AND MUNICIPAL  
COUNCILS – FY 2014/15**

1. Please find attached the release schedule for the School Inspection Grant (Item 321447) to Local Governments for the Fourth Quarter (April - June 2015) for FY 2014/15.
2. The grants which are released directly to the beneficiary institution accounts such as Town Councils, UPE and USE schools, General Hospitals, Health Units, NGO Hospitals and other tertiary institutions have been effected under a separate schedule.
3. The total funds released through this circular to the Districts and Municipalities amounts to **Ushs: 1,171,155,728/= (Uganda Shillings: One Billion, One Hundred Seventy One Million, One Hundred Fifty Five Million, Seven Hundred Twenty Eight Only).**
4. You are reminded to submit your Local Government Budget Performance Progress Report for Quarter Three of FY 2014/15 by **the last working day of April 2015** which will be the basis for quarter one release for FY 2015/16.
5. This document will be posted on the Website: <http://www.budget.go.ug>;
6. By copy of this circular, the Auditor General is informed. The Accountant General and Commissioner/Financial Management Services are hereby requested to release the funds to you as per the attached schedule.

  
James Wokadala

**For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

- c.c The Hon. Minister of Finance, Planning and Economic Development  
" The Head of Public Service and Secretary to Cabinet  
" The Auditor General

- " The Inspector General of Government
- " The Permanent Secretary/Office of the Prime Minister
- " The Permanent Secretary/Ministry of Education and Sports
- " The Permanent Secretary/Ministry of Health
- " The Permanent Secretary/Ministry of Trade and Industry
- " The Permanent Secretary/Ministry of Water and Environment
- " The Permanent Secretary/Ministry of Agric. Animal Ind. and Fisheries
- " The Permanent Secretary/Ministry of Works and Transport
- " The Ag. Permanent Secretary/Ministry of Public Service
- " The Ag. Permanent Secretary/Ministry of Local Government
- " The Secretary, Local Government Finance Commission
- " The Clerk to Parliament
- " The Accountant General
- " The Director, Parliamentary Budget Office
- " The Commissioner, Infrastructure and Social Services Department
- " The Commissioner, Public Administration Department
- " The Commissioner, Financial Management Services
- " The Resident District Commissioner.....District

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- " The LCV Chairperson/Mayor, ..... District/Municipality

RECURRENT RELEASES: NON WAGE FY2014/15

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APRIL 2014

Date:23/04/15

VOTE	ESTIMATE (SHS'000)	GROSS (SHS)	ALREADY RELEASED (SHS)	APRIL AUTOMATIC (SHS)
501 Adjumani District	4,475,772	6,066,000	0	6,066,000
502 Apac District	5,451,232	10,082,000	0	10,082,000
503 Arua District	10,249,183	18,562,470	0	18,562,470
504 Bugiri District	5,730,781	12,783,614	0	12,783,614
505 Bundibugyo District	5,419,343	9,189,000	0	9,189,000
506 Bushenyi District	5,623,315	11,034,531	0	11,034,531
507 Busia District	4,786,664	9,512,000	0	9,512,000
508 Gulu District	8,739,789	10,179,000	0	10,179,000
509 Hoima District	4,980,578	10,311,000	0	10,311,000
510 Iganga District	7,719,501	14,904,207	0	14,904,207
511 Jinja District	7,248,163	9,933,000	0	9,933,000
512 Kabale District	9,153,350	21,666,000	0	21,666,000
513 Kabarole District	7,325,001	10,968,684	0	10,968,684
514 Kaberamaido District	3,239,012	7,978,314	0	7,978,314
515 Kalangala District	1,996,378	5,948,829	0	5,948,829
517 Kamuli District	7,418,793	15,810,628	0	15,810,628
518 Kamwenge District	4,291,439	13,101,000	0	13,101,000
519 Kannyungu District	7,538,696	12,050,000	0	12,050,000
520 Kapchorwa District	2,781,841	5,069,000	0	5,069,000
521 Kasese District	9,489,862	20,518,000	0	20,518,000
522 Katakwi District	2,877,243	6,325,000	0	6,325,000
523 Kayunga District	5,252,539	15,546,000	0	15,546,000
524 Kibale District	7,239,210	28,245,400	0	28,245,400
525 Kiboga District	2,408,095	7,882,000	0	7,882,000
526 Kisoro District	7,576,234	11,959,000	0	11,959,000
527 Kitgum District	7,739,682	8,393,957	0	8,393,957
528 Kotido District	2,873,318	2,719,930	0	2,719,930
529 Kumi District	3,769,850	7,410,314	0	7,410,314
530 Kyenjonjo District	5,026,552	11,982,480	0	11,982,480
531 Lira District	7,107,330	7,884,263	0	7,884,263
532 Luwero District	7,699,205	20,829,000	0	20,829,000
533 Masaka District	3,931,823	7,464,000	0	7,464,000
534 Masindi District	2,809,309	7,237,000	0	7,237,000
535 Mayuge District	6,422,436	14,202,767	0	14,202,767
536 Mbale District	7,089,977	9,281,703	0	9,281,703
537 Mbarara District	7,257,104	16,640,966	0	16,640,966
538 Moroto District	2,633,579	2,463,185	0	2,463,185
539 Moyo District	3,965,337	6,068,000	0	6,068,000
540 Mpigi District	3,613,820	11,590,397	0	11,590,397
541 Mubende District	6,890,953	22,748,896	0	22,748,896
542 Mukono District	7,140,832	16,255,000	0	16,255,000
543 Nakapiripiriti District	2,846,604	3,997,810	0	3,997,810
544 Nakasongola District	3,264,040	11,645,000	0	11,645,000
545 Nebbi District	5,818,228	12,861,545	0	12,861,545
546 Ntungamo District	7,817,770	19,008,674	0	19,008,674
547 Pader District	4,852,392	9,000,000	0	9,000,000
548 Pallisa District	6,638,484	11,683,550	0	11,683,550
549 Rakai District	8,648,620	18,498,000	0	18,498,000
550 Rukungiri District	6,919,878	14,848,000	0	14,848,000

VOTE	ESTIMATE (SHS' 000)	GROSS (SHS)	ALREADY RELEASED (SHS)	APRIL AUTOMATIC (SHS)
551 Sembabule District	3,125,468	15,022,475	0	15,022,475
552 Sironko District	4,342,072	9,569,397	0	9,569,397
553 Soroti District	4,616,332	6,801,976	0	6,801,976
554 Tororo District	9,251,542	13,206,698	0	13,206,698
555 Wakiso District	14,023,868	34,111,000	0	34,111,000
556 Yumbe District	5,144,990	9,894,735	0	9,894,735
557 Butaleja District	3,437,202	8,427,000	0	8,427,000
558 Ibanda District	4,610,012	12,738,000	0	12,738,000
559 Kaabong District	4,137,157	4,761,351	0	4,761,351
560 Isingiro District	5,134,655	16,445,373	0	16,445,373
561 Kaliro District	4,144,523	8,260,467	0	8,260,467
562 Kiruhura District	3,869,656	12,305,000	0	12,305,000
563 Koboko District	3,543,264	6,320,000	0	6,320,000
564 Amolatar District	2,860,327	4,981,453	0	4,981,453
565 Amuria District	4,614,583	9,095,000	0	9,095,000
566 Manafa District	7,779,112	12,223,000	0	12,223,000
567 Bukwa District	3,661,812	5,202,000	0	5,202,000
568 Mityana District	5,711,702	14,781,000	0	14,781,000
569 Nakaseke District	3,276,431	11,308,244	0	11,308,244
570 Amuru District	3,718,688	5,076,402	0	5,076,402
571 Budaka District	3,564,389	6,187,995	0	6,187,995
572 Oyam District	4,583,782	9,191,000	0	9,191,000
573 Abim District	4,004,606	3,865,000	0	3,865,000
574 Namutumba District	3,558,831	8,875,000	0	8,875,000
575 Dokolo District	2,672,839	5,714,944	0	5,714,944
576 Bulisa District	1,551,070	3,263,000	0	3,263,000
577 Maracha-Terego District	3,174,326	5,905,791	0	5,905,791
578 Bukedea	2,875,490	8,202,000	0	8,202,000
579 Bududa	3,442,210	8,230,000	0	8,230,000
580 Lyantonde	2,269,869	5,042,606	0	5,042,606
581 AMUDAT District	1,444,528	2,302,000	0	2,302,000
582 BUIKWE District	6,017,787	15,099,749	0	15,099,749
583 BUYENDE District	3,237,968	10,093,365	0	10,093,365
584 KYEGEGWA District	2,286,083	8,180,689	0	8,180,689
585 LAMWO District	4,119,840	5,912,000	0	5,912,000
586 OTUKE District	1,600,242	4,535,708	0	4,535,708
587 ZOMBO District	3,821,174	7,853,000	0	7,853,000
588 ALBETONG District	2,542,832	6,766,180	0	6,766,180
589 BULAMBULI District	3,122,398	5,742,000	0	5,742,000
590 BUVUMA District	1,427,423	7,554,389	0	7,554,389
591 GOMBA District	2,654,954	8,514,365	0	8,514,365
592 KIRYANDONGO District	3,154,866	7,745,000	0	7,745,000
593 LUUKA District	3,856,082	8,765,518	0	8,765,518
594 NAMAYINGO District	3,620,994	6,773,721	0	6,773,721
595 NTOROKO District	1,945,184	3,962,000	0	3,962,000
596 SERERE District	4,124,506	9,593,000	0	9,593,000
597 KYANKWANZI DISTRICT	2,119,195	10,204,193	0	10,204,193
598 KALUNGU DISTRICT	3,517,592	8,419,000	0	8,419,000
599 LWENGO DISTRICT	4,031,360	11,858,000	0	11,858,000

Date:23/04/15

VOTE	ESTIMATE (SHS' 000)	GROSS (SHS)	ALREADY RELEASED (SHS)	APRIL AUTOMATIC (SHS)
600 BUKOMANSIMBI DISTRICT	2,425,987	6,482,000	0	6,482,000
601 MITOOMA DISTRICT	3,667,796	10,232,000	0	10,232,000
602 RUBIRIZI DISTRICT	1,990,073	6,154,000	0	6,154,000
603 NGORA DISTRICT	2,813,070	5,618,000	0	5,618,000
604 NAPAK DISTRICT	2,648,190	3,387,574	0	3,387,574
605 KIBUKU DISTRICT	2,664,448	6,083,000	0	6,083,000
606 NWOYA DISTRICT	2,201,925	4,219,759	0	4,219,759
607 KOLE DISTRICT	3,148,418	6,094,000	0	6,094,000
608 BUTAMBALA DISTRICT	3,083,391	6,794,000	0	6,794,000
609 SHEEMA DISTRICT	4,909,045	10,786,000	0	10,786,000
610 BUHWEJU DISTRICT	1,617,808	5,806,148	0	5,806,148
611 AGAGO DISTRICT	5,427,817	8,623,346	0	8,623,346
612 KWEEN District	1,822,146	5,004,000	0	5,004,000
751 Arua Municipal Council	1,327,335	3,379,000	0	3,379,000
752 Entebbe Municipal Council	1,820,985	3,252,000	0	3,252,000
753 Fort-Portal Municipal Council	2,061,030	2,937,000	0	2,937,000
754 Gulu Municipal Council	2,213,618	4,274,000	0	4,274,000
755 Jinja Municipal Council	1,913,553	2,939,981	0	2,939,981
757 Kabale Municipal Council	1,252,680	3,825,829	0	3,825,829
758 Lira Municipal Council	1,987,848	3,287,000	0	3,287,000
759 Masaka Municipal Council	1,389,126	3,439,338	0	3,439,338
760 Mbale Municipal Council	2,864,847	4,461,523	0	4,461,523
761 Mbarara Muninicipal Council	2,344,542	3,604,000	0	3,604,000
762 Moroto Municipal Council	651,391	1,602,745	0	1,602,745
763 Soroti Municipal Council	1,710,406	3,475,000	0	3,475,000
764 Tororo Municipal Council	774,186	3,094,000	0	3,094,000
770 KASESE MUNICIPAL COUNCIL	1,427,453	752,625	0	752,625
771 HOIMA MUNICIPAL COUNCIL	2,148,748	4,527,319	0	4,527,319
772 MUKONO MUNICIPAL COUNCIL	1,515,042	4,908,000	0	4,908,000
773 IGANGA MUNICIPAL COUNCIL	1,587,999	3,151,643	0	3,151,643
774 MASINDI MUNICIPAL COUNCIL	1,643,694	3,925,000	0	3,925,000
775 NTUNGAMO MUNICIPAL COUNCIL	952,055	1,826,000	0	1,826,000
776 BUSIA MUNICIPAL COUNCIL	865,372	2,520,000	0	2,520,000
777 BUSHENYI-ISHAKA MUNICIPAL COUNCIL	1,485,641	2,754,000	0	2,754,000
778 RUKUNGIRI MUNICIPAL COUNCIL	752,508	2,715,000	0	2,715,000
546,245,122		1,171,155,728		1,171,155,728