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THE REPUBLIC OF UGANDA

In any correspondence on
this subject please quote No. BPD 86/268/01

Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

29th September 2016

All Local Government Accounting Officers

DETAILED ALLOCATION OF QUARTER TWO (Q2) FY 2016/17 EXPENDITURE LIMITS FOR WAGE, PENSION, GRATUITY, OTHER NON WAGE AND DEVELOPMENT FOR LOCAL GOVERNMENTS

1. Reference is made to my letter MET.50/268/01 dated 26th September 2016 communicating the Second Quarter Expenditure Limits for the FY 2016/17;
2. You will note that the Local Government expenditure limits by grant item for each expenditure category of Wage, Pension, Gratuity as well as Pension/Gratuity Arrears, Other Non-Wage and Development were communicated at an aggregate level;
3. As was communicated in my Budget Execution circular for FY 2016/17, the Local Government expenditure limits were based on annual and quarterly work plans and cash flow projections submitted under the approved budget estimates for FY 2016/17 for individual Local Governments and confirmed by the responsible Sector Ministries and Agencies;
4. The underlying assumptions for the second quarter (Q2) release FY 2016/17, for the different categories are as follows:

Education

- i). This release excludes funds transferred directly to Education Institutions for Capitation grant for Term III given that it was processed in the first quarter (Q1) and should by now have reached the Institution Accounts in time for the opening of the Third Term. **The release for Term I of the school calendar year 2017 will be included in the Third Quarter Expenditure Limits. Only the Inspection Grant component of the Non-Wage grant under the Education Sector was released in this quarter.**
- ii). The release for the Development grants under the Education Sector was based on the annual and quarterly work plans and cash flow projections submitted under the approved budget estimates for FY 2016/17 and confirmed by the Ministry of Education and Sports vide Ref: EPD 141/298/07 dated 20th July 2016. The release projections were adjusted to fit within the quarter two expenditure limit provision (42%) based on the approved budget FY 2016/17 per Local Government vote.

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"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Health

- i). The release of funds for the Non –Wage Recurrent grants under the Health Sector for the second quarter (Q2) FY 2016/17 was maintained at the level of the amount released in the first quarter.
- ii). **Accordingly, the funds transferred directly to the respective Health Facilities and that to the General Fund Account by Vote will be effected up to the levels of the first quarter release as advised by the Ministry of Health as per our letter Ref: ISS. 112/256/01 dated 8th August 2016 (copy attached).**
- iii). There are a number of Health Facilities that were excluded from the first quarter release pending the conclusion of investigations regarding those facilities that were not eligible to receive the PHC NGO Grant. As such those facilities will still not receive funds for the second quarter FY 2016/17 until the Ministry of Health issues revised allocations upon conclusion of their investigations in time for the release in the subsequent quarters.

Wages and Salaries

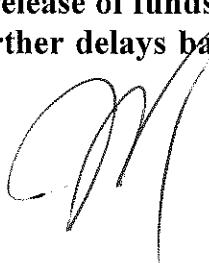
- i). The Q2 Expenditure Limits of **UShs. 416,510,635,405/=** have been issued based on the level of what was issued in Q1 plus the additional cash limits issued to those votes which experienced shortfalls in Q1. Therefore, we do not expect any shortfalls under Wage in Q2;
- ii). As was communicated in the Q1 circular of even reference dated 15th July 2016, Hard to Reach Allowances has been budgeted as part of Wage. The Hard to Reach Allowances for the employees under the respective sectors are therefore released as part of the sector wage grant;

Pensions and Gratuity

- i). The expenditure limits for Pensions were adjusted to take into account additional Q1 limits issued to votes to cover shortfalls for monthly pensions;
- ii). The amount issued under this circular for Gratuity is **Ushs 11,502,700,737/=** which was also based on the total expenditure limits issued in Q1.

Pensions and Gratuity Arrears

- i). All funds approved for Pension and Gratuity arrears in the budget for FY 2016/17 were released entirely to the respective votes in quarter one (Q1) based on the verified list submitted by Accounting Officers.
- ii). **However, we continue to receive complaints from verified claimants that a number of Accounting Officers have not yet commenced payments of the said Arrears despite the release of funds. You are, therefore, urged to pay the claimants without further delays based on age of arrears and submit returns to this Ministry.**



5. In line with the reform on Inter-Governmental Fiscal Transfers, the wage categories for local governments have been reduced to five (5), namely:
 - a) District Unconditional Grant Wage (includes DSC and Salary for Elected District Political Leaders);
 - b) Urban Unconditional Grant Wage (includes Salary for Elected Municipal Political Leaders);
 - c) Sector Wage Conditional Grant-Agriculture;
 - d) Sector Wage Conditional Grant-Health; and
 - e) Sector Wage Conditional Grant-Education (includes wage for Primary, Secondary and Tertiary Teachers).
6. It should be noted that whereas the funds are remitted directly to the service delivery units, you will be liable for effective utilization, submission of performance progress reports and accountability of the funds;

Processing of Releases under IFMS

7. Effective FY 2016/17 as per our policy guidance, all releases including those hitherto under the legacy system will be processed on the IFMS;
8. In my earlier communication of even reference dated 28th July 2016 on the warranting process for the release of funds in the first quarter of FY 2016/17, I had indicated that effective this quarter, you will use the Template provided to submit Accounting warrants and this Ministry will load the limits on the system. However, this was on condition that Accounting Officers receive the necessary training and responsibilities assigned by the end of August 2016 which has not been possible.
9. **Therefore, the releases for this quarter will be effected just like it was done in the first quarter.**
10. Regarding the fourteen (14) Local Government votes on IFMS Tier I, guidance will be provided by the Accountant General on the process of warranting the funds and approval on the system for this quarter FY 2016/17 just like it was in the first quarter.
11. The total funds released under this circular to the Districts and Municipalities amounts to UShs: **615,509,488,718/=** (Uganda Shillings: Six Hundred Fifteen Billion Five Hundred Nine Million Four Hundred Eighty Eight Thousand Seven Hundred Eighteen Only). The funds will be remitted to Local Governments as follows:

i). Wage	UShs. 416,510,635,405/=;
ii). Pension	UShs. 21,347,468,791/=;
iii). Gratuity	UShs. 11,502,700,737/=;
iv). Non-Wage	UShs. 44,777,913,909/=; and
v). Development	UShs. 121,370,769,876/=
TOTAL	UShs. 615,509,488,718/=



12. The purpose of this letter therefore is to communicate the detailed breakdown of the Q1 expenditure limits for Local Governments for Wage, Pension and Gratuity, Pension/Gratuity Arrears, other Non-Wage, Development and Unconditional Grant and Discretionary Development Equalization Grant Direct Transfers to Local Governments (*Town Councils and Sub-counties*) details attached in **Table 1** in addition to the details for Wage (attached as **Annex 1**), Pension and Gratuity (attached as **Annex 2**);
13. Funds to the urban water sources - Urban Water Operations and Maintenance Grant, released under Programme 08 - Item 321469 Support Services Grant, referred to in Table 1 for only those water sources which fall under the designated Town Councils by water source are attached as **Annex 3a**. Relatedly, the funds for the water sources to the Districts in which they fall under for urban centres which have not yet attained a Town Council Status are attached as **Annex 3b**. **The Accounting Officers for the respective Local Governments are instructed to transfer these funds intact to the beneficiary urban water sources as well as financing the intervention under the Umbrella programme;**
14. The detailed expenditure limits for the Development grant component to be transferred directly to the beneficiary schools for Secondary School Construction under the respective Local Governments is attached as **Annex 4**.
15. The release for the Health Sector Non-Wage Conditional grant transferred directly to the respective Health Facilities and that to the General Fund Account by Vote is attached as **Annex 5**;
16. Accordingly, you are advised to compile the acknowledgement receipt of funds released under this schedule and send a consolidated position to this Ministry, addressed to the Permanent Secretary and Secretary to the Treasury for the attention of the Accountant General, within one month;
17. You are also reminded to submit your Local Government Budget Performance Progress Report for Quarter One of FY 2016/17 by 31st October 2016, which will be the basis for quarter three release for FY 2016/17;
18. This document will be posted in the budget library on the Website: <http://www.budget.go.ug>. Allocations for individual local governments can also be viewed on www.budget.go.ug/fiscal_transfers.
19. By copy of this release circular, the Auditor General is informed. The Accountant General is hereby requested to release funds to you as per the attached schedule.

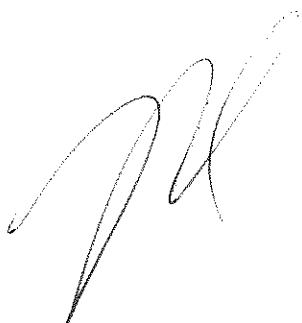


Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Hon. Minister of Finance, Planning and Economic Development
 The Hon. Minister of Education and Sports
 The Hon. Minister of Local Government

The Hon. Minister of Health
The Head of Public Service and Secretary to Cabinet
The Deputy Head of Public Service and Deputy Secretary to Cabinet
The Auditor General
The Inspector General of Government
The Deputy Secretary to the Treasury
The Permanent Secretary, Office of the Prime Minister
The Permanent Secretary, Ministry of Public Service
The Permanent Secretary, Min. of Gender, Labour & Social Development
The Permanent Secretary, Ministry of Works and Transport
The Permanent Secretary, Ministry of Health
The Permanent Secretary, Ministry of Education and Sports
The Permanent Secretary, Ministry of Water and Environment
The Permanent Secretary, Ministry of Agric. Animal Industry & Fisheries
The Ag. Permanent Secretary, Ministry of Local Government
The Secretary, Local Government Finance Commission
The Clerk to Parliament
The Accountant General
The Director, Parliamentary Budget Office
All Resident District Commissioners
All District Chairpersons and Mayors for Municipalities
The General Secretary, Uganda National Teachers Union (UNATU)

A handwritten signature in black ink, appearing to read "J. M. K.", is positioned at the bottom center of the page.

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THE REPUBLIC OF UGANDA

8th August, 2016

All Local Government Accounting Officers

**RE: ALLOCATION OF QUARTER ONE (Q1) FY 2016/17 EXPENDITURE LIMITS
FOR HEALTH TO LOCAL GOVERNMENTS-FY 2016/17**

1. Further to the release circular under letter Ref.BPD/86/268/01 dated 15th July 2016 communicating first quarter Expenditure Limits for FY 2016/17, this is to provide the Expenditure Limits for the Health Grant which were hitherto not issued as indicated under Para 9 of the circular referred to above.
2. Following advise by the Permanent Secretary, Ministry of Health in a letter ref. FIN/340/012 dated 15th July, 2016 (copy attached) advising on:
 - i. The Health Facilities under **Annex I** to be excluded from the First Quarter release pending the conclusion of investigations regarding those facilities that are not eligible to receive the PHC NGO Grant. For further details, you are advised to directly contact the Permanent Secretary, Ministry of Health regarding this matter; and
 - ii. The Health Units to receive the First Quarter release are as contained under **Annex II**.
3. Accordingly, I have attached the expenditure limits for Health Grant by Local Government attached as **Annex III**, to facilitate direct releases in 2 (ii) above.
4. Your attention is drawn to our circular under letter Ref. BPD 86/268/01 dated 28th July, 2016 to all Local Government Accounting Officers for first quarter (Q1) FY 2016/17 and the requirements that should be observed in preparation of releases for the second quarter.

Patrick Ocaillap

For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Rt. Hon. Prime Minister
The Hon. Minister of Health
The Hon. Minister of State for Health-Primary Health Care
The Hon. Minister of State for Health-General Duties
The Hon. Minister of Finance, Planning and Economic Development

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as

The Hon. Minister of Local Government
The Hon. Minister of Public Service
All Hon. Ministers of State, Ministry of Finance, Planning and Economic Development
The Head of Public Service and Secretary to Cabinet
The Deputy Head of Public Service and Deputy Secretary to Cabinet
The Auditor General
The Inspector General of Government
The Permanent Secretary, Office of the Prime Minister
The Permanent Secretary, Ministry of Health
The Permanent Secretary, Ministry of Local Government
The Director, Parliamentary Budget Office
The Director Budget
The Commissioner, Infrastructure and Social Services Department
The Commissioner, Public Administration Department
The Commissioner, Financial Management Services
The Commissioner Budget Policy and Evaluation Department
All Resident District Commissioners
All District Chairpersons/Mayors of Municipality

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Mission

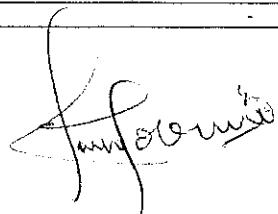
"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Annex III-Q1 Expenditure Limit for Nonwage and Development Health Conditional Grants FY 2016/17

VOTE	LOCAL GOVERNMENT	Q1 NWR FY 2016/17			Q1 FY 2016/17 Dev't
		Total Transfers To District General Fund Account	Total Direct Transfers To Health Facilities	Total Q1 NWR FY 2016/17	
501	Adjumani District	11,989,367	93,758,799	105,748,167	100,000,000
502	Apac District	11,872,204	85,898,103	97,770,307	75,000,000
503	Arua District	22,965,601	228,060,897	251,026,497	-
504	Bugiri District	13,925,139	84,418,320	98,343,459	100,000,000
505	Bundibugyo District	10,114,742	78,642,389	88,757,132	50,000,000
506	Bushenyi District	7,977,348	83,535,840	91,513,188	-
507	Busia District	10,564,404	76,377,169	86,941,574	-
508	Gulu District	12,405,840	174,824,368	187,230,208	-
509	Hoima District	14,722,414	64,574,140	79,296,554	-
510	Iganga District	12,875,725	117,656,878	130,532,603	-
511	Jinja District	16,160,450	77,299,088	93,459,538	-
512	Kabale District	22,045,497	143,730,549	165,776,046	-
513	Kabarole District	14,719,131	148,108,706	162,827,836	-
514	Kaberamaido District	9,014,947	78,315,373	87,330,320	112,500,000
515	Kalangala District	5,485,861	19,655,670	25,141,532	-
517	Kamuli District	14,805,281	218,515,925	233,321,206	-
518	Kamwenge District	14,062,216	61,654,768	75,716,984	125,000,000
519	Kanungu District	11,947,273	113,636,996	125,584,269	100,000,000
520	Kapchorwa District	4,105,433	46,738,868	50,844,301	75,000,000
521	Kasese District	21,314,864	273,950,100	295,264,965	-
522	Katakwi District	8,839,017	63,341,454	72,180,472	-
523	Kayunga District	15,226,556	85,866,115	101,092,671	-
524	Kibale District	18,908,888	55,270,932	74,179,820	75,000,000
525	Kiboga District	6,414,878	56,787,393	63,202,271	75,000,000
526	Kisoro District	11,845,331	146,483,548	158,328,879	-
527	Kitgum District	8,953,924	192,017,937	200,971,861	75,000,000
528	Kotido District	9,930,884	54,493,212	64,424,096	-
529	Kumi District	7,546,648	133,339,657	140,886,305	75,000,000
530	Kyenjojo District	12,023,905	90,814,236	102,838,140	-
531	Lira District	10,592,825	45,214,248	55,807,074	-
532	Luwero District	14,937,484	93,343,943	108,281,427	-
533	Masaka District	10,517,428	125,006,138	135,523,567	100,000,000
534	Masindi District	7,938,461	64,889,429	72,827,890	75,000,000
535	Mayuge District	15,235,682	110,083,225	125,318,907	-
536	Mbale District	12,417,714	86,281,798	98,699,512	-
537	Mbarara District	13,706,414	75,283,637	88,990,052	-
538	Moroto District	4,394,789	28,649,239	33,044,027	-
539	Moyo District	12,562,952	79,006,053	91,569,005	-
540	Mpigi District	9,437,363	98,463,320	107,900,684	-
541	Mubende District	28,765,992	79,325,726	108,091,718	-
542	Mukono District	14,311,293	94,305,966	108,617,259	-
543	Nakapiripirit District	5,722,330	38,550,685	44,273,016	-
544	Nakasongola District	8,333,070	31,015,913	39,348,983	-
545	Nebbi District	12,489,038	177,038,565	189,527,603	-
546	Ntungamo District	19,525,910	108,252,384	127,778,294	125,000,000
547	Pader District	7,268,069	32,661,048	39,929,118	-
548	Pallisa District	11,416,849	79,299,974	90,716,823	75,000,000
549	Rakai District	17,875,710	133,748,112	151,623,822	-
550	Rukungiri District	14,465,693	213,302,251	227,767,944	-
551	Sembabule District	10,272,102	38,361,815	48,633,917	-
552	Sironko District	9,385,049	32,068,492	41,453,541	-
553	Soroti District	7,777,208	39,245,448	47,022,656	-
554	Tororo District	16,521,063	203,600,062	220,121,125	100,000,000
555	Wakiso District	53,939,311	228,939,974	282,879,285	125,000,000
556	Yumbe District	13,498,523	103,921,203	117,419,726	-
557	Butaleja District	9,408,956	76,078,263	85,487,219	-
558	Ibanda District	10,908,068	84,864,719	95,772,786	-
559	Kaabong District	17,857,038	77,814,230	95,671,268	-
560	Isingiro District	15,662,534	80,430,311	96,092,845	-
561	Kaliro District	9,089,497	32,670,833	41,760,330	-
562	Kiruhura District	11,290,798	90,467,305	101,758,103	-
563	Koboko District	9,075,064	28,252,028	37,327,093	-
564	Amolatar District	7,777,267	60,445,388	68,222,655	-
565	Amuria District	11,070,207	47,103,889	58,174,096	-
566	Manafwa District	11,097,525	54,820,430	65,917,955	-
567	Bukwo District	5,820,980	45,450,197	51,271,177	-
568	Mityana District	12,480,277	89,297,925	101,778,202	-
569	Nakaseke District	8,113,598	101,961,892	110,075,490	-

Annex III-Q1 Expenditure Limit for Nonwage and Development Health Conditional Grants FY 2016/17

VOTE	LOCAL GOVERNMENT	Q1 NWR FY 2016/17			Q1 FY 2016/17 Dev't
		Total Transfers To District General Fund Account	Total Direct Transfers To Health Facilities	Total Q1 NWR FY 2016/17	
570	Amuru District	9,258,470	40,672,514	49,930,983	-
571	Budaka District	6,974,117	29,777,007	36,751,125	-
572	Oyam District	14,310,385	141,503,546	155,813,931	-
573	Abim District	6,752,966	82,430,905	89,183,871	100,000,000
574	Namutumba District	9,900,422	49,049,693	58,950,114	-
575	Dokolo District	10,902,193	31,890,533	42,792,726	-
576	Buliisa District	6,142,528	29,502,024	35,644,551	-
577	Maracha District	8,809,125	102,121,443	110,930,568	87,500,000
578	Bukedea District	8,040,644	28,878,414	36,919,057	-
579	Bududa District	8,083,726	60,778,561	68,862,288	100,000,000
580	Lyantonde District	5,985,406	52,588,538	58,573,944	-
581	Amudat District	4,659,327	72,183,002	76,842,329	-
582	Bulkwe District	12,811,667	145,579,202	158,390,869	-
583	Buyende District	8,436,393	53,903,894	62,340,288	-
584	Kyegegwa District	5,755,102	49,477,344	55,232,447	-
585	Lamwo District	6,130,612	30,989,254	37,119,866	-
586	Otuke District	3,599,159	20,314,104	23,913,263	-
587	Zombo District	8,543,395	105,952,208	114,495,603	-
588	Alebtong District	6,686,453	33,451,432	40,137,885	-
589	Bulambuli District	5,734,235	25,453,577	31,187,812	-
590	Buvuma District	2,769,916	19,251,899	22,021,815	-
591	Gomba District	6,537,761	22,188,130	28,725,891	-
592	Kiryandongo District	8,642,985	74,835,386	83,478,371	-
593	Luuka District	8,182,432	36,425,460	44,607,892	-
594	Namayingo District	6,702,917	34,327,081	41,029,998	-
595	Ntoroko District	4,117,165	15,931,455	20,048,619	-
596	Serere District	7,243,482	43,617,788	50,861,270	-
597	Kyankwanzi District	6,284,925	35,467,335	41,752,260	-
598	Kalungu District	6,496,059	84,850,154	91,346,212	-
599	Lwengo District	8,352,076	48,922,978	57,275,054	-
600	Bukomansimbi District	5,568,050	25,793,150	31,361,201	-
601	Mitoroma District	6,470,218	26,638,850	33,109,069	-
602	Rubirizi District	4,313,479	20,925,733	25,239,212	-
603	Ngara District	4,649,818	136,551,797	141,201,615	-
604	Napak District	7,274,025	175,055,392	182,329,416	-
605	Kibuku District	5,881,407	22,843,834	28,725,241	-
606	Nwoya District	2,765,517	60,505,035	63,270,552	-
607	Kole District	7,914,803	34,299,962	42,214,765	-
608	Butambala District	2,661,820	50,391,201	53,053,021	175,000,000
609	Sheema District	7,702,641	55,656,996	63,359,636	75,000,000
610	Buhweju District	3,697,268	22,603,095	26,300,363	75,000,000
611	Agago District	9,250,270	174,676,717	183,926,987	-
612	Kween District	3,789,630	16,476,156	20,265,786	-
613	Kagadi District	11,517,665	38,904,918	50,422,583	-
614	Kakumiro District	9,895,923	38,596,383	48,492,306	-
615	Omoro District	7,398,940	29,595,759	36,994,699	-
616	Rubanda District	8,417,169	31,710,474	40,127,643	-
751	Arua MC	3,175,697	13,715,654	16,891,351	-
752	Entebbe MC	3,739,711	14,403,959	18,143,670	-
753	Fort-Portal MC	3,014,942	12,187,571	15,202,513	-
754	Gulu MC	18,568,323	9,386,345	27,954,669	-
755	Jinja MC	4,195,182	25,633,472	29,828,654	-
757	Kabale MC	3,261,130	11,453,480	14,714,610	-
758	Lira MC	2,716,314	17,935,465	20,651,778	-
759	Masaka MC	12,688,741	8,770,051	21,458,792	-
760	Mbale MC	3,805,566	15,912,723	19,718,289	-
761	Mbarara MC	4,326,172	28,127,656	32,453,828	-
762	Moroto MC	1,945,297	8,388,923	10,334,220	-
763	Soroti MC	3,218,157	11,176,468	14,394,625	-
764	Tororo MC	3,326,833	10,285,867	13,612,701	-
770	Kasese MC	2,474,047	18,394,938	20,868,985	-
771	Hoima MC	8,629,485	12,322,349	20,951,834	-
772	Mukono MC	1,768,812	25,993,913	27,762,724	-
773	Iganga MC	1,623,965	13,020,192	14,644,157	-
774	Masindi MC	1,512,061	18,386,653	19,898,715	-
775	Ntungamo MC	2,169,545	8,661,057	10,830,602	125,000,000
776	Busia MC	2,057,345	12,637,995	14,695,340	-
777	Bushenyi - Ishaka MC	649,610	12,338,904	12,988,513	-



Annex III-Q1 Expenditure Limit for Nonwage and Development Health Conditional Grants FY 2016/17

VOTE	LOCAL GOVERNMENT	Q1 NWR FY 2016/17			Q1 FY 2016/17 Dev't Transitional Development Grant
		Total Transfers To District General Fund Account	Total Direct Transfers To Health Facilities	Total Q1 NWR FY 2016/17	
778	Rukungiri MC	713,418	11,715,945	12,429,363	-
779	Nansana MC	10,234,067	38,796,528	49,030,595	-
780	Makindye-Ssabagabo MC	7,949,615	26,685,208	34,634,823	-
781	Kira MC	8,747,018	15,778,541	24,525,559	-
782	Kisoro MC	2,726,543	10,906,172	13,632,715	-
783	Mityana MC	2,653,424	9,370,008	12,023,432	-
784	Kitgum MC	1,489,805	5,959,218	7,449,023	-
785	Koboko MC	3,897,164	15,588,655	19,485,818	-
786	Mubende MC	1,490,054	5,960,214	7,450,268	-
787	Kumi MC	2,510,683	10,042,733	12,553,416	-
788	Lugazi MC	3,086,726	12,346,905	15,433,632	-
789	Kamuli MC	2,055,393	8,221,573	10,276,967	-
790	Kapchorwa MC	1,563,169	6,252,678	7,815,847	-
791	Ibanda MC	2,431,891	9,727,563	12,159,453	-
792	Njeru MC	2,289,489	9,157,957	11,447,446	-
793	Apac MC	679,334	2,717,334	3,396,668	-
794	Nebbi MC	6,434,031	-	6,434,031	-
795	Bugiri MC	1,070,514	4,282,055	5,352,568	-
796	Sheema MC	2,549,814	9,120,706	11,670,520	-
797	Kotido MC	1,447,579	5,790,316	7,237,895	-
		1,352,625,258	9,548,377,749	10,901,003,007	2,375,000,000



TABLE 1: SECOND QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

01_Agriculture

VOTE	LOCAL GOVERNMENT	Wage	04_Works and Transport					04_Works and Transport					Wage	Non-Wage	o/w Conditional Non-Wage grant			
			o/w Non-Wage grant	Development	o/w Grant	TOTAL	Wage	Non-Wage	Development	o/w Development	Transitional Development	TOTAL						
501	Ajumani District	81,143,783	14,338,734	14,287,734	22,998,175	118,470,593							-	1,555,950,590	6,007,448	6,007,448		
502	Apac District	52,115,057	17,841,659	17,841,659	29,013,216	99,060,002							-	2,924,256,120	8,042,499	8,042,499		
503	Avia District	76,625,250	36,332,748	36,332,748	60,417,455	60,417,455							-	6,511,774,587	15,629,166	15,629,166		
504	Bugiri District	117,487,957	16,209,821	16,209,821	26,181,431	26,181,431	159,829,159						-	2,663,452,522	9,633,378	9,633,378		
505	Bundibugyo District	103,652,960	11,056,608	11,056,608	14,349,520	14,349,520	129,050,088						-	2,411,269,253	8,201,875	8,201,875		
506	Busogovu District	99,205,374	8,960,744	8,960,744	14,523,550	122,738,655							-	2,540,512,724	10,585,104	10,585,104		
507	Bunya District	99,676,605	13,888,070	13,888,070	23,135,347	136,700,022							-	2,558,124,476	8,877,083	8,877,083		
508	Gulu District	88,267,472	14,079,556	14,079,556	24,768,168	24,768,168	127,115,597						-	2,117,665,841	5,158,186	5,158,186		
509	Holma District	88,336,294	24,176,715	24,176,715	40,143,079	40,143,079	152,658,988						-	2,533,148,522	11,704,518	11,704,518		
510	Iganga District	75,397,022	19,489,105	19,489,105	34,726,543	34,726,543	126,612,670						-	4,749,521,271	12,717,330	12,717,330		
511	Jinja District	78,846,788	14,556,827	14,556,827	23,217,513	23,217,513	116,821,837						-	3,748,837,453	8,877,083	8,877,083		
512	Kabale District	142,076,561	13,834,264	13,834,264	23,082,942	23,082,942	178,954,168						-	4,837,814,543	12,517,391	12,517,391		
513	Karamoja District	74,777,959	18,800,638	18,800,638	31,003,761	31,003,761	124,582,565						-	3,930,564,294	5,383,489	5,383,489		
514	Kaberamaido District	85,565,927	10,820,694	10,820,694	17,493,742	17,493,742	113,819,363						-	2,780,523,862	13,772,343	13,772,343		
515	Kahungya District	102,853,414	10,089,626	10,089,626	18,726,027	18,726,027	131,662,066						-	4,747,469,549	13,797,801	13,797,801		
517	Kanungu District	125,436,556	19,971,883	19,971,883	32,725,274	32,725,274	178,971,713						-	3,628,071	11,672,077	11,672,077		
518	Kamwenge District	85,587,747	17,051,454	17,051,454	26,874,310	26,874,310	121,489,902						-	2,864,989,112	12,126,523	12,126,523		
519	Kenya District	146,790,084	11,937,744	11,937,744	16,607,454	16,607,454	175,355,281						-	2,780,523,862	13,772,343	13,772,343		
520	Kisoro District	71,122,050	3,798,079	3,798,079	5,987,615	5,987,615	80,907,743						-	738,592,814	3,616,731	3,616,731		
521	Kasese District	125,878,608	30,130,399	30,130,399	50,434,426	50,434,426	205,443,433						-	5,802,482,665	19,174,010	19,174,010		
522	Katakwi District	45,413,043	9,716,418	9,716,418	15,706,318	15,706,318	70,835,779						-	1,933,474,461	6,145,052	6,145,052		
523	Kayunga District	14,999,232	14,999,232	14,999,232	23,984,770	23,984,770	84,397,045						-	3,488,154,831	15,386,965	15,386,965		
524	Kibale District	146,417,653	8,918,219	8,918,219	14,925,999	14,925,999	170,020,811						-	3,112,915,952	83,333,233	50,092,013		
525	Kiboga District	78,572,584	7,200,267	7,200,267	10,459,837	10,459,837	10,459,837						-	1,022,321,758	5,009,013	5,009,013		
526	Kisoro District	81,330,594	11,841,161	11,841,161	19,495,071	19,495,071	112,572,756						-	1,608,396,750	8,328,476	8,328,476		
527	Kigum District	72,304,894	14,901,019	14,901,019	25,120,181	25,120,181	112,376,093						-	3,060,066,140	9,132,627	7,442,465		
528	Kotto District	89,676,119	13,506,882	13,506,882	22,550,219	22,550,219	125,662,220						-	455,059,593	2,870,865	2,870,865		
529	Kumi District	68,750,469	10,114,171	10,114,171	16,888,823	16,888,823	95,753,464						-	1,402,058,549	6,351,570	6,351,570		
530	Kyotjo District	141,557,738	15,853,906	15,853,906	21,148,971	21,148,971	178,560,814						-	2,096,280,566	12,401,731	12,401,731		
531	Lira District	78,274,769	18,262,701	18,262,701	31,078,399	31,078,399	213,334,288						-	3,493,801,627	9,510,091	9,510,091		
532	Luwero District	126,173,289	17,079,372	17,079,372	26,154,567	26,154,567	169,497,128						-	5,561,389,140	11,873,320	11,873,320		
533	Masaka District	73,805,664	10,805,508	10,805,508	18,178,060	18,178,060	102,791,322						-	1,613,494,167	8,623,880	8,623,880		
534	Masindi District	82,461,513	14,962,290	14,962,290	25,444,727	25,444,727	122,868,530						-	1,452,582,570	7,062,461	7,062,461		
535	Mavule District	151,414,349	21,134,020	21,134,020	34,275,633	34,275,633	216,824,002						-	3,320,913,687	11,535,716	11,535,716		
536	Mbale District	70,002,098	16,592,617	16,592,617	26,153,092	26,153,092	112,297,702						-	3,493,801,627	9,510,091	9,510,091		
537	Mbarara District	118,734,715	14,909,391	14,909,391	25,111,819	25,111,819	158,775,915						-	3,937,274,756	11,873,320	11,873,320		
538	Moroto District	79,300,759	9,594,542	9,594,542	15,789,720	15,789,720	104,685,020						-	865,371,881	3,280,013	3,280,013		
539	Moyo District	103,393,268	8,155,017	8,155,017	13,105,083	13,105,083	125,193,368						-	1,466,443,675	6,260,651	6,260,651		
540	Mpigi District	83,957,602	9,685,287	9,685,287	13,013,009	13,013,009	106,656,688						-	2,392,219,202	10,607,304	10,607,304		
541	Mubende District	118,739,662	26,813,872	26,813,872	42,841,455	42,841,455	188,394,989						-	3,147,431,417	13,064,359	13,064,359		
542	Mukono District	103,307,318	19,237,482	19,237,482	31,567,314	31,567,314	156,593,114						-	4,025,098,296	12,293,325	12,293,325		
543	Nakapiripiriti District	58,357,766	13,500,133	13,500,133	22,501,609	22,501,609	95,259,509						-	1,025,968,768	4,108,424	4,108,424		
544	Nakasongola District	95,663,920	9,305,261	9,305,261	14,531,938	14,531,938	119,502,100						-	2,259,038,438	10,944,908	10,944,908		
545	Nakaseke District	18,914,987	18,914,987	18,914,987	31,429,978	31,429,978	121,551,303						-	2,858,743,401	10,627,465	10,627,465		
546	Ntungamo District	69,312,921	17,290,204	17,290,204	27,184,938	27,184,938	134,288,053						-	4,785,743,447	13,687,942	13,687,942		
547	Pader District	45,413,043	12,334,225	12,334,225	19,708,567	19,708,567	113,708,567						-	4,025,098,296	12,293,325	12,293,325		
548	Pallisa District	103,821,671	16,576,595	16,576,595	26,627,450	26,627,450	147,025,516						-	2,914,942,810	12,379,726	12,379,726		
549	Rakai District	118,639,932	21,383,697	21,383,697	34,388,828	34,388,828	174,411,657						-	5,227,254,001	15,586,965	15,586,965		
550	Rukungiri District	11,239,939	11,239,939	11,239,939	17,793,205	17,793,205	114,596,390						-	12,970,533	12,970,533	12,970,533		
551	Semuliki District	99,157,836	10,938,136	10,938,136	16,692,396	16,692,396	125,782,398						-	2,930,237,909	13,181,536	13,181,536		
552	Sironko District	75,905,530	9,321,049	9,321,049	12,888,070	12,888,070	12,888,070						-	2,293,159,271	8,877,083	8,877,083		
553	Soroti District	91,381,316	12,352,256	12,352,256	20,175,262	20,175,262	123,509,533						-	1,718,916,989	7,231,263	7,231,263		
554	Toro District	125,469,800	20,911,370	20,911,370	34,045,631	34,045,631	180,448,301						-	3,731,243,780	11,029,309	11,029,309		
555	Wakiso District	119,509,079	46,745,089	46,745,089	79,639,439	79,639,439	245,893,606						-	3,958,333,422	3,958,333,422	3,958,333,422		

TABLE 1: SECOND QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	Wage	0.4% Agriculture				0.4% Works and Transport				Wage	Non-Wage	0.4% Conditional non-wage grant	
			Non-Wage	0.4% Conditional non-wage grant	Development	Grant	0.4% Development	0.4% Transitional Development	Grant	TOTAL				
556	Yumbwe District	120,215,772	23,771,706	22,771,706	38,683,178	38,683,178	182,671,556	-	-	2,830,560,561	8,539,479	8,539,479	8,539,479	
557	Bunyalela District	80,143,978	9,819,375	9,819,375	34,205,002	34,205,002	104,668,355	-	-	2,355,630,561	8,581,679	8,581,679	8,581,679	
558	Ibanda District	114,555,731	7,222,088	7,222,088	11,413,353	11,413,353	133,151,212	-	-	1,603,012,292	7,196,885	7,196,885	7,196,885	
559	Kaabong District	48,870,566	17,487,440	17,487,440	28,888,581	28,888,581	55,246,586	-	-	992,658,582	4,825,833	4,825,833	4,825,833	
560	Iringiro District	112,039,594	18,053,856	18,053,856	24,748,708	24,748,708	154,483,758	-	-	2,924,158,733	14,531,952	14,531,952	14,531,952	
561	Kililo District	88,815,790	9,723,803	9,723,803	14,884,848	14,884,848	113,425,441	-	-	2,008,205,270	7,854,271	7,854,271	7,854,271	
562	Kiruhura District	65,160,971	15,050,411	15,050,411	23,713,809	23,713,809	103,925,140	-	-	1,946,595,428	10,607,304	10,607,304	10,607,304	
563	Koboko District	52,227,151	8,932,229	8,932,229	15,783,368	15,783,368	75,957,758	-	-	1,062,545,045	5,605,705	5,605,705	5,605,705	
564	Amudat District	80,508,816	8,027,731	8,027,731	32,985,470	32,985,470	101,472,017	-	-	213,334,288	213,334,288	213,334,288	213,334,288	
565	Amuria District	96,135,512	12,975,881	12,975,881	20,720,662	20,720,662	125,833,055	-	-	213,334,288	213,334,288	213,334,288	213,334,288	
566	Manafwa District	69,297,602	12,765,867	12,765,867	18,821,385	18,821,385	100,884,854	-	-	3,359,277,984	11,831,119	11,831,119	11,831,119	
567	Bikweno District	56,173,164	5,440,568	5,440,568	5,583,967	5,583,967	61,198,094	-	-	1,309,442,683	5,332,239	5,332,239	5,332,239	
568	Miyana District	60,475,262	11,983,288	11,983,288	19,411,555	19,411,555	91,870,105	-	-	2,050,529,351	8,788,064	8,788,064	8,788,064	
569	Nakaseke District	103,207,340	9,917,579	9,917,579	15,124,097	15,124,097	151,472,017	128,249,015	-	-	1,905,678,957	9,944,492	9,944,492	9,944,492
570	Amuru District	45,413,043	13,620,596	13,620,596	21,952,719	21,952,719	80,985,758	-	-	213,334,288	213,334,288	213,334,288	213,334,288	
571	Budaka District	48,615,270	9,982,831	9,982,831	16,938,667	16,938,667	74,947,768	-	-	1,676,651,589	6,724,457	6,724,457	6,724,457	
572	Ogoga District	95,194,449	17,840,772	17,840,772	28,815,111	28,815,111	142,850,332	-	-	213,334,288	213,334,288	213,334,288	213,334,288	
573	Abim District	45,413,043	8,054,745	8,054,745	12,490,773	12,490,773	65,958,562	-	-	1,010,587,750	4,924,023	4,924,023	4,924,023	
574	Namutumba District	76,367,704	10,128,804	10,128,804	14,900,461	14,900,461	101,396,969	-	-	-	2,208,093,033	13,655,937	13,655,937	13,655,937
575	Dokolo District	87,750,450	8,750,450	8,750,450	14,010,113	14,010,113	95,150,350	-	-	213,334,288	213,334,288	213,334,288	213,334,288	
576	Bahembe District	80,081,332	5,950,122	5,950,122	9,365,561	9,365,561	95,397,915	-	-	-	865,613,763	5,620,620	5,620,620	5,620,620
577	Maracha District	68,964,360	8,074,529	8,074,529	12,735,642	12,735,642	89,795,532	-	-	1,893,056,803	5,545,242	5,545,242	5,545,242	
578	Bukedea District	82,171,446	8,378,736	8,378,736	12,730,609	12,730,609	103,280,750	-	-	2,476,580,665	7,906,471	7,906,471	7,906,471	
579	Bidibidi District	75,587,461	8,455,068	8,455,068	10,933,055	10,933,055	10,933,055	95,325,564	-	-	1,544,432,325	7,990,872	7,990,872	7,990,872
580	Lubantone District	83,786,062	4,939,410	4,939,410	5,889,748	5,889,748	94,615,220	-	-	865,613,763	6,134,049	6,134,049	6,134,049	
581	Almudat District	68,981,332	7,955,481	7,955,481	12,577,039	12,577,039	89,514,287	-	-	2,842,409	7,189,062	7,189,062	7,189,062	
582	Bikweno District	111,324,445	12,263,431	12,263,431	20,050,951	20,050,951	143,618,826	-	-	1,420,593,845	6,551,570	6,551,570	6,551,570	
583	Biyente District	78,341,312	13,374,944	13,374,944	21,181,765	21,181,765	112,898,522	-	-	1,850,951,885	8,370,677	8,370,677	8,370,677	
584	Kitegawa District	73,992,620	11,635,737	11,635,737	14,353,446	14,353,446	14,353,446	95,981,803	-	-	1,148,735,502	8,134,382	8,134,382	8,134,382
585	Luwero District	12,487,043	12,487,043	12,487,043	20,284,124	20,284,124	20,284,124	78,355,018	-	-	168,240,336	2,112,731,083	5,543,242	5,543,242
586	Otuuke District	55,036,616	6,460,971	6,460,971	10,224,284	10,224,284	71,721,871	-	-	168,240,336	168,240,336	4,488,229	4,488,229	
587	Zombo District	69,956,240	10,630,121	10,630,121	16,590,405	16,590,405	91,902,565	-	-	1,748,079,837	7,189,062	7,189,062	7,189,062	
588	Akotonge District	54,496,809	11,434,410	11,434,410	18,497,107	18,497,107	84,409,326	-	-	1,871,467,086	7,273,463	7,273,463	7,273,463	
589	Bidarami District	96,026,551	7,773,527	7,773,527	10,285,213	10,285,213	114,025,351	-	-	1,806,685,323	6,717,053	6,717,053	6,717,053	
590	Buvuma District	96,266,477	11,770,387	11,770,387	21,441,442	21,441,442	123,418,407	-	-	1,942,942,071	18,942,424	18,942,424	18,942,424	
591	Gomba District	91,242,440	7,769,536	7,769,536	10,355,320	10,355,320	10,333,520	10,847,296	-	1,477,559,474	7,528,666	7,528,666	7,528,666	
592	Kiyandongo District	97,076,326	12,128,759	12,128,759	18,650,736	18,650,736	127,855,821	-	-	1,524,075,592	7,548,572	7,548,572	7,548,572	
593	Lwaka District	78,301,306	9,428,219	9,428,219	13,779,985	13,779,985	101,510,020	-	-	2,291,219,129	10,691,705	10,691,705	10,691,705	
594	Mbarara District	88,649,660	13,511,199	13,511,199	22,622,002	22,622,002	124,722,682	-	-	1,605,859,623	6,714,661	6,714,661	6,714,661	
595	Ntoroko District	76,389,551	4,809,321	4,809,321	5,652,405	5,652,405	87,051,483	-	-	693,871,513	4,108,424	4,108,424	4,108,424	
596	Sereke District	67,510,751	12,949,422	12,949,422	20,747,230	20,747,230	101,007,493	-	-	1,472,559,474	10,522,903	10,522,903	10,522,903	
597	Kankwanzu District	93,613,203	10,146,097	10,146,097	15,481,520	15,481,520	119,240,820	-	-	1,524,075,592	7,548,572	7,548,572	7,548,572	
598	Kalungu District	55,616,668	7,300,361	7,300,361	9,025,795	9,025,795	71,932,849	-	-	2,052,987,778	9,214,687	9,214,687	9,214,687	
599	Levego District	10,598,100	10,598,100	10,598,100	16,877,144	16,877,144	88,911,745	-	-	2,456,795,296	9,374,256	9,374,256	9,374,256	
600	Bukomansimbi District	6,195,546	6,195,546	6,195,546	7,480,459	7,480,459	58,249,246	-	-	1,415,688,623	6,513,854	6,513,854	6,513,854	
601	Mtumwa District	79,531,312	7,116,671	7,116,671	9,049,956	9,049,956	95,705,979	-	-	2,102,803,594	10,733,906	10,733,906	10,733,906	
602	Rubirizi District	81,981,442	5,990,934	5,990,934	8,034,940	8,034,940	96,005,316	-	-	983,917,778	5,965,247	5,965,247	5,965,247	
603	Ngora District	92,483,668	6,503,301	6,503,301	9,458,654	9,458,654	108,487,603	-	-	1,931,757,231	9,636,692	9,636,692	9,636,692	
604	Nebbi District	45,413,043	13,403,664	13,403,664	21,930,954	21,930,954	80,747,572	-	-	2,052,987,778	9,214,687	9,214,687	9,214,687	
605	Kituku District	55,278,224	8,573,881	8,573,881	13,120,950	13,120,950	76,973,055	-	-	1,524,075,592	7,548,572	7,548,572	7,548,572	
606	Nwoya District	52,028,520	12,224,398	12,224,398	19,776,326	19,776,326	84,023,244	-	-	1,472,559,474	10,522,903	10,522,903	10,522,903	
607	Kole District	78,573,947	10,842,438	10,842,438	17,259,052	17,259,052	106,675,437	-	-	2,440,887,271	6,513,854	6,513,854	6,513,854	
608	Bukimbala District	60,532,952	4,912,594	4,912,594	4,848,052	4,848,052	69,873,598	-	-	1,654,591,854	7,189,062	7,189,062	7,189,062	
609	Sheema District	64,532,496	8,697,349	8,697,349	10,589,100	10,589,100	79,124,736	-	-	1,931,757,231	9,636,692	9,636,692	9,636,692	
610	Buhweju District	5,645,413	5,645,413	5,645,413	5,645,413	5,645,413	5,645,413	5,645,413	-	1,472,559,474	10,522,903	10,522,903	10,522,903	
611	Agago District	45,413,043	14,597,153	14,597,153	23,412,529	23,412,529	83,422,725	-	-	1,472,559,474	8,370,677	8,370,677	8,370,677	

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TABLE 1: SECOND QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

01 Agriculture

02 Works and Transport

VOTE	LOCAL GOVERNMENT	Wage	Non-Wage	0/w Conditional Development	0/w Grant	TOTAL	Wage	Non-Wage	Development	0/w Development	0/w Conditional Development	TOTAL	Wage	Non-Wage	Development	0/w Development	0/w Conditional Development	TOTAL	
612	Kween District	59,170,205	6,244,878	10,336,516	10,336,516	75,751,679	-	-	-	403,380,842	403,380,842	403,380,842	549,802,487	549,802,487	4,994,635	4,994,635	-	-	
613	Kagadi District	45,413,043	14,141,429	14,141,429	14,141,429	77,945,381	-	-	-	295,203,236	295,203,236	295,203,236	1,068,925,131	1,068,925,131	6,693,937	6,693,937	-	-	
614	Kakumiro District	45,413,043	12,481,129	12,481,129	12,481,129	15,768,127	15,768,127	73,612,299	-	107,802,691	107,802,691	107,802,691	1,467,115,984	1,467,115,984	5,804,603	5,804,603	-	-	
615	Omoro District	45,413,043	10,095,900	10,095,900	10,095,900	15,849,397	15,849,397	71,268,240	-	107,802,691	107,802,691	107,802,691	1,467,115,984	1,467,115,984	5,804,603	5,804,603	-	-	
616	Rubanda District	45,413,043	8,024,688	8,024,688	8,024,688	7,506,519	7,506,519	7,506,519	-	-	-	-	1,059,539	1,059,539	8,191,372	8,191,372	-	-	
751	Arua Municipal Council	9,632,460	3,292,899	3,292,899	3,292,899	-	-	-	-	-	-	-	991,133	991,133	4,361,627	4,361,627	-	-	
752	Entebbe Municipal Council	6,250,000	3,533,814	3,533,814	3,533,814	-	-	-	-	-	-	-	9,783,314	9,783,314	4,361,627	4,361,627	-	-	
753	Fort Portal Municipal Council	9,707,522	2,956,906	2,956,906	2,956,906	-	-	-	-	-	-	-	1,050,935,779	1,050,935,779	4,024,023	4,024,023	-	-	
754	Gulu Municipal Council	6,250,000	6,344,897	6,344,897	6,344,897	-	-	-	-	-	-	-	1,592,555,985	1,592,555,985	5,205,638	5,205,638	-	-	
755	Jinja Municipal Council	6,250,000	3,450,681	3,450,681	3,450,681	-	-	-	-	-	-	-	1,401,156,648	1,401,156,648	3,981,823	3,981,823	-	-	
757	Kabale Municipal Council	6,250,000	2,774,647	2,774,647	2,774,647	-	-	-	-	-	-	-	9,024,647	9,024,647	4,614,831	4,614,831	-	-	
758	Lira Municipal Council	8,087,697	4,365,727	4,365,727	4,365,727	-	-	-	-	-	-	-	1,471,322,085	1,471,322,085	3,939,622	3,939,622	-	-	
759	Masaka Municipal Council	6,250,000	4,349,913	4,349,913	4,349,913	-	-	-	-	-	-	-	10,599,913	10,599,913	-	-	-	-	
760	Mbale Municipal Council	6,250,000	4,159,520	4,159,520	4,159,520	-	-	-	-	-	-	-	10,449,520	10,449,520	-	-	-	-	
761	Mbarara Municipal Council	14,673,096	6,786,104	6,786,104	6,786,104	-	-	-	-	-	-	-	21,459,200	21,459,200	-	-	-	-	
762	Ntoro Municipal Council	6,250,000	1,845,910	1,845,910	1,845,910	-	-	-	-	-	-	-	8,095,910	8,095,910	-	-	-	-	
763	Soroti Municipal Council	6,250,000	2,867,485	2,867,485	2,867,485	-	-	-	-	-	-	-	9,117,485	9,117,485	-	-	-	-	
764	Tororo Municipal Council	6,250,000	2,631,031	2,631,031	2,631,031	-	-	-	-	-	-	-	8,981,031	8,981,031	-	-	-	-	
770	Kasese Municipal Council	6,250,000	4,298,838	4,298,838	4,298,838	-	-	-	-	-	-	-	10,548,838	10,548,838	-	-	-	-	
771	Holme Municipal Council	6,250,000	4,328,192	4,328,192	4,328,192	-	-	-	-	-	-	-	10,578,192	10,578,192	-	-	-	-	
772	Mukono Municipal Council	6,250,000	6,133,668	6,133,668	6,133,668	-	-	-	-	-	-	-	12,383,668	12,383,668	6,893,659	6,893,659	-	-	
773	Iganga Municipal Council	6,250,000	2,969,118	2,969,118	2,969,118	-	-	-	-	-	-	-	9,219,118	9,219,118	-	-	-	-	
774	Masindi Municipal Council	16,115,181	4,064,920	4,064,920	4,064,920	-	-	-	-	-	-	-	20,180,101	20,180,101	-	-	-	-	
775	Ntungamo Municipal Council	6,250,000	1,949,211	1,949,211	1,949,211	-	-	-	-	-	-	-	8,199,211	8,199,211	-	-	-	-	
776	Bushenyi Municipal Council	8,542,071	3,053,243	3,053,243	3,053,243	-	-	-	-	-	-	-	11,595,314	11,595,314	-	-	-	-	
777	Bushenyi-Isiaka Municipal Council	6,250,000	2,532,775	2,532,775	2,532,775	-	-	-	-	-	-	-	8,782,775	8,782,775	-	-	-	-	
778	Rukungiri Municipal Council	8,087,697	2,405,649	2,405,649	2,405,649	-	-	-	-	-	-	-	10,493,346	10,493,346	-	-	-	-	
779	Mansene Municipal Council	6,250,000	12,666,582	12,666,582	12,666,582	-	-	-	-	-	-	-	18,816,582	18,816,582	-	-	-	-	
780	Makindye-Saabaggo Municipal Council	6,250,000	10,081,164	10,081,164	10,081,164	-	-	-	-	-	-	-	16,331,164	16,331,164	-	-	-	-	
781	Kira Municipal Council	6,250,000	10,983,621	10,983,621	10,983,621	-	-	-	-	-	-	-	17,233,621	17,233,621	-	-	-	-	
782	Kisoro Municipal Council	6,250,000	4,091,117	4,091,117	4,091,117	-	-	-	-	-	-	-	10,341,117	10,341,117	-	-	-	-	
783	Mityana Municipal Council	6,250,000	4,134,312	4,134,312	4,134,312	-	-	-	-	-	-	-	10,384,312	10,384,312	-	-	-	-	
784	Kitegutu Municipal Council	6,250,000	2,866,952	2,866,952	2,866,952	-	-	-	-	-	-	-	9,116,952	9,116,952	-	-	-	-	
785	Koboko Municipal Council	6,250,000	5,398,409	5,398,409	5,398,409	-	-	-	-	-	-	-	11,648,409	11,648,409	-	-	-	-	
786	Mubende Municipal Council	6,250,000	2,851,340	2,851,340	2,851,340	-	-	-	-	-	-	-	5,367,340	5,367,340	3,567,006	3,567,006	-	-	
787	Kumi Municipal Council	6,250,000	4,086,648	4,086,648	4,086,648	-	-	-	-	-	-	-	10,346,648	10,346,648	2,323,897	2,323,897	-	-	
788	Lugazi Municipal Council	6,250,000	4,652,805	4,652,805	4,652,805	-	-	-	-	-	-	-	9,304,805	9,304,805	4,744,655	4,744,655	-	-	
789	Kamuli Municipal Council	6,250,000	3,536,764	3,536,764	3,536,764	-	-	-	-	-	-	-	9,116,764	9,116,764	4,113,974	4,113,974	-	-	
790	Kapchorwa Municipal Council	6,250,000	2,954,282	2,954,282	2,954,282	-	-	-	-	-	-	-	4,921,282	4,921,282	2,721,692	2,721,692	-	-	
791	Ibanda Municipal Council	6,250,000	3,573,582	3,573,582	3,573,582	-	-	-	-	-	-	-	9,323,582	9,323,582	3,567,006	3,567,006	-	-	
792	Njeru Municipal Council	6,250,000	3,779,150	3,779,150	3,779,150	-	-	-	-	-	-	-	9,101,340	9,101,340	3,567,036	3,567,036	-	-	
793	Apac Municipal Council	6,250,000	1,873,168	1,873,168	1,873,168	-	-	-	-	-	-	-	8,123,168	8,123,168	2,870,865	2,870,865	-	-	
794	Nebbi Municipal Council	6,250,000	2,555,807	2,555,807	2,555,807	-	-	-	-	-	-	-	8,805,807	8,805,807	2,777,417	2,777,417	-	-	
795	Bugiri Municipal Council	6,250,000	2,348,767	2,348,767	2,348,767	-	-	-	-	-	-	-	8,596,767	8,596,767	2,622,244	2,622,244	-	-	
796	Shema Municipal Council	6,250,000	3,673,905	3,673,905	3,673,905	-	-	-	-	-	-	-	9,323,905	9,323,905	4,760,391	4,760,391	-	-	
797	Kotido Municipal Council	6,250,000	2,615,235	2,615,235	2,615,235	-	-	-	-	-	-	-	8,865,235	8,865,235	2,552,795	2,552,795	-	-	
GRAND TOTAL		9,760,350,398	1,633,854,364	1,633,854,364	1,633,854,364	2,305,629,394	2,305,629,394	13,693,834,355	-	-	-	-	9,516,770,560	9,516,770,560	83,323,333	9,516,770,560	284,269,069,093	1,172,891,664	4,172,891,664

TABLE 1: SECOND QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	Development	o/w Development		o/w Transitional		Wage	Non-Wage	o/w Conditional		Development	o/w Transitional		Wage	Non-Wage	o/w Rural Water & Sanitation		o/w Natural Resources & Environment		
			Grant	Grant	Grant	TOTAL			Prog. 1383 Item	Prog. 1383 Item		Prog. 05 Item	Prog. 05 Item			Prog. 05 Item	Prog. 05 Item	Prog. 1385 Item	Prog. 1385 Item	
			321470	321472	321465	321467			321465	321467		321465	321467			321465	321467	321465	321467	
501	Ajumani District		111,235,002	111,235,002		1,683,193,139			1,009,124,449	105,745,157	156,665,657	1,281,539,282		13,710,410		11,005,381	1,705,029			
502	Asaac District		130,851,109	130,851,109		35,333,333			3,063,149,428	97,770,307	125,000,000	125,000,000		12,830,195		10,391,744	2,498,381			
503	Aua District		339,905,024	255,917,700		2,812,471,408			7,222,681,087	1,065,929,897	255,024,497	255,024,497		13,515,954,484		16,982,422	11,679,503	5,102,519		
504	Bugiri District		139,375,507	139,375,507		2,605,486,304			755,862,782	98,343,459	166,666,657	166,666,657		10,200,872,908		12,041,765	9,499,287	2,552,478		
505	Bwindi District		186,035,176	102,681,423		83,333,333			976,664,724	88,757,132	83,333,333	83,333,333		12,390,278		10,845,734	1,544,544			
506	Buseenyi District		161,793,559	78,382,621		83,333,333			2,712,793,800	91,513,188	91,513,188	91,513,188		10,117,868		8,870,045	1,247,833			
507	Bwera District		99,588,528	99,588,528		2,666,500,388			513,770,300	88,945,574	85,945,574	85,945,574		10,830,816		8,977,413	1,853,483			
508	Gulu District		76,529,719	76,529,719		-			2,799,153,746	307,871,573	187,230,208	187,230,208		-		495,101,881	11,516,327	10,411,569	1,104,758	
509	Holma District		173,657,418	173,657,418		-			2,718,508,458	755,276,449	79,296,554	79,296,554		-		834,673,403	18,801,250	11,012,901	3,288,349	
510	Iganga District		308,492,694	172,056,596		131,431,698			5,064,131,296	1,050,250,955	130,534,603	130,534,603		11,860,783,059		12,452,876	9,474,673	2,978,169		
511	Kabale District		174,408,522	142,741,502		4,049,056,020			1,361,543,714	93,452,538	-	-		1,455,093,251		10,925,982	8,989,301	1,956,651		
512	Kahemba District		320,532,250	187,193,216		183,333,333			4,570,364,184	937,751,187	165,776,046	165,776,046		-		1,113,206,233	108,284,346	9,070,711	1,713,655	
513	Kabwore District		408,838,577	150,408,190		255,430,366			3,449,086,560	872,002,873	162,821,836	162,821,836		-		1,034,831,709	12,073,342	9,727,495	2,345,847	
514	Kaberamaido District		117,980,350	81,240,224		35,749,826			1,724,291,530	391,998,819	87,310,320	87,310,320		187,500,000		666,829,140	10,731,485	9,197,567	1,533,918	
515	Kakoola District		307,739,426	307,739,426		-			51,9,006,777	457,021,787	251,141,532	251,141,532		-		482,163,319	9,922,628	8,816,669	375,959	
517	Kamuli District		214,731,580	163,203,784		50,952,766			3,957,575,272	233,741,206	-	-		1,248,079,928		17,193,337	9,708,274	2,895,064		
518	Kamwenge District		231,104,245	80,236,322		3,107,965,078			715,715,686	75,716,984	208,333,333	208,333,333		999,786,003		16,943,653	10,145,665	2,797,988		
519	Kanungu District		255,063,468	112,545,715		142,518,453			1,059,325,205	125,584,269	156,665,657	156,665,657		1,381,576,140		12,902,686	11,294,661	1,563,075		
520	Kapelebyo District		38,808,894	38,808,894		-			615,933,325	50,844,301	125,000,000	125,000,000		122,337,626		8,702,333	8,935,972	375,361		
521	Kasese District		486,783,976	223,892,716		262,796,000			6,311,440,251	1,614,855,264	285,264,945	285,264,945		-		1,910,265	10,722,664	3,710,94		
522	Katakwi District		65,568,184	65,568,184		-			6,603,221,697	72,180,472	272,180,472	272,180,472		-		621,723,642	8,124,852,116	11,900,974	1,457,911	
523	Kayunga District		141,611,466	-		3,643,344,262			785,519,254	101,052,671	101,052,671	-			866,611,925	11,859,337	9,596,047	2,283,251		
524	Kibaale District		132,825,083	91,529,396		41,665,667			1,465,515,273	332,171,237	74,175,820	74,175,820		125,000,000		125,000,000	531,351,057	9,908,053	8,940,201	967,822
525	Kiboga District		149,575,245	66,341,972		83,333,333			1,766,400,471	651,857,597	63,202,271	63,202,271		125,000,000		840,055,259	9,964,003	9,125,767	87,126	
526	Kisoro District		182,393,123	99,659,789		83,333,333			3,233,238,719	158,288,719	158,288,719	158,288,719		-		1,281,567,566	12,107,664	1,541,654		
527	Kitungo District		170,299,300	86,965,367		83,333,333			2,023,133,219	908,260,256	200,971,861	200,971,861		125,000,000		122,000,000	1,234,592,116	13,358,285	11,900,974	
528	Kyotera District		71,160,002	71,160,002		-			52,050,020,220	248,550,239	60,424,096	60,424,096		-		313,282,315	18,959,347	11,257,267	1,383,650	
529	Kumi District		69,873,311	69,873,311		-			1,473,293,430	437,205,308	140,885,305	140,885,305		125,000,000		122,000,000	709,092,613	10,149,890	8,932,889	1,217,001
530	Kyenjojo District		191,872,299	150,655,382		47,812,517			2,307,056,596	801,013,544	102,831,140	102,831,140		-		909,833,484	109,960,050	10,058,064	2,401,956	
531	Lira District		181,459,830	113,221,542		41,665,830			3,118,584,934	446,866,934	55,807,074	55,807,074		-		502,674,070	109,900,650	9,386,820	2,183,443	
532	Luwero District		253,046,304	169,715,971		83,333,333			5,831,007,423	1,156,577,074	108,281,427	108,281,427		-		1,264,852,131	12,425,599	9,571,155	2,454,443	
533	Masaka District		318,316,134	82,559,164		235,665,970			1,940,134,811	412,202,500	135,523,567	135,523,567		165,666,657		165,666,657	10,320,342	9,046,930	1,273,952	
534	Masindi District		94,127,120	76,627,220		17,550,000			1,553,277,150	798,374,405	72,827,890	72,827,890		125,000,000		986,202,295	12,078,497	10,583,202	1,495,284	
535	Mayuge District		181,190,481	181,190,481		-			3,513,239,983	665,055,150	125,318,907	125,318,907		-		790,670,217	13,723,530	10,467,400	3,226,130	
536	Mbande District		141,431,858	141,431,858		-			3,508,974,686	891,970,704	98,699,512	98,699,512		-		711,521,179	9,063,775	2,448,444		
537	Mbarara District		221,013,410	101,013,410		120,000,000			4,710,161,486	532,205,294	88,950,052	88,950,052		-		621,205,346	11,405,483	9,564,789	1,840,654	
538	Moroto District		51,409,024	51,409,024		-			920,926,918	281,475,365	33,044,027	33,044,027		-		314,519,392	86,846,216	10,931,987	914,229	
539	Moyo District		101,696,833	60,330,836		41,665,667			1,574,401,179	973,926,021	91,569,005	91,569,005		-		1,005,495,026	10,296,357	9,326,659	969,548	
540	Mpigi District		185,330,615	101,583,482		83,333,333			2,588,043,324	549,773,866	107,900,684	107,900,684		-		65,256,240	10,455,394	9,102,045	1,533,345	
541	Mubende District		236,872,601	236,872,601		3,668,308,376			634,958,443	1,08,091,718	127,059,162	127,059,162		-		16,333,608	11,885,374	4,457,634		
542	Mukono District		263,888,360	160,350,027		83,333,333			4,271,765,255	108,617,259	108,617,259	108,617,259		-		750,421,524	12,970,389	10,095,588	2,875,021	
543	Nakapiripiriti District		172,396,180	89,652,847		83,333,333			3,202,473,373	333,622,568	44,273,016	44,273,016		-		37,895,584	13,834,206	12,242,381	1,651,125	
544	Nakasongola District		159,953,525	185,342,677		-			2,433,938,873	613,247,257	38,348,983	38,348,983		-		1,915,038	10,779,024	3,225,481		
545	Namirembe District		130,306,027	130,306,027		-			2,999,272,273	719,118,956	189,527,693	189,527,693		-		868,912,499	11,320,250	9,377,955	1,877,788	
546	Ntungamo District		208,187,788	166,491,121		41,665,667			5,008,954,178	1,014,280,393	127,778,294	127,778,294		-	</					

TABLE 1. SECOND QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

07 Education

08 Health

VOTE	LOCAL GOVERNMENT	Development Grant	o/w Development Grant	o/w Transitional Grant	TOTAL	Wage	Non-Wage	o/w Conditional non-wage grant	Development	o/w Transitional Development Grant	TOTAL	Wage	Non-Wage	o/w Rural Water & Sanitation - District		o/w Natural Resources & Environment	
														o/w Conditional Development	Development		
556	Yumbu District	297,220,683	193,053,296	104,165,657	510,436,720,703	788,591,138	117,141,726	117,432,726	-	-	90,410,864	13,671,906	10,259,711	3,412,155			
557	Bukalela District	93,299,121	93,299,121	-	2,457,771,362	673,795,227	83,487,219	85,671,229	-	-	758,782,446	10,255,026	8,834,938	1,440,088			
558	Ibanda District	71,146,652	71,146,652	-	1,681,395,338	281,816,653	95,777,785	95,777,785	-	-	377,589,049	9,738,823	8,834,653	904,170			
559	Kaa-bong District	80,693,269	80,693,269	-	1,078,177,685	681,130,024	95,671,268	95,671,268	-	-	776,701,282	15,529,359	13,836,518	1,692,843			
560	Isingiro District	292,658,284	167,658,284	125,000,000	3,282,078,969	710,617,513	96,049,845	96,049,845	-	-	805,710,458	13,282,959	10,333,610	2,919,349			
561	Kaliro District	92,420,520	92,420,520	-	2,308,491,060	332,255,454	41,765,310	41,765,310	-	-	374,754,584	10,492,602	8,953,283	1,517,318			
562	Kiiruhura District	159,105,888	117,440,222	41,566,657	2,116,309,621	64,416,884	101,758,103	101,758,103	-	-	715,874,788	13,323,464	11,149,582	2,173,842			
563	Koboko District	44,604,352	44,604,352	-	1,113,155,038	145,492,769	37,321,093	37,321,093	-	-	182,819,862	12,270,596	8,621,279	649,316			
564	Amolata District	62,457,514	62,457,514	-	1,324,401,515	258,411,946	68,222,655	68,222,655	-	-	327,093,801	9,829,870	8,919,346	940,524			
565	Amuru District	284,422,035	160,019,106	184,402,589	2,352,048,274	562,323,184	58,174,096	58,174,096	-	-	620,497,480	11,894,474	9,984,976	1,899,498			
566	Manafwa District	128,977,584	128,977,584	-	3,500,486,688	594,111,942	65,917,955	65,917,955	-	-	650,029,888	11,134,758	8,982,553	2,152,204			
567	Bikweno District	15,064,524	15,064,524	-	1,368,839,445	457,518,783	51,277,177	51,277,177	-	-	504,789,960	9,777,914	9,301,424	577,450			
568	Miyama District	99,352,212	99,352,212	-	2,158,669,626	962,030,590	101,778,202	101,778,202	-	-	1,063,808,592	11,220,548	9,425,935	1,794,613			
569	Nakaseke District	144,410,203	82,284,327	57,482,876	2,059,683,652	948,338,925	110,075,490	110,075,490	-	-	1,058,413,916	11,442,016	10,254,952	1,187,064			
570	Amuru District	92,675,675	92,675,675	-	1,444,612,657	256,677,447	49,936,983	49,936,983	-	-	306,608,430	13,721,859	12,053,576	1,658,284			
571	Budaka District	164,772,381	83,323,323	-	1,847,988,512	327,875,512	36,751,125	36,751,125	-	-	572,805,097	15,105,788	9,987,227	2,668,710			
572	Doram District	139,821,271	139,821,271	-	3,260,003,284	417,051,166	155,813,931	155,813,931	-	-	3,260,003,284	10,245,033	9,566,019	1,279,014			
573	Abim District	56,757,351	56,757,351	-	1,071,369,165	485,446,620	83,182,871	83,182,871	-	-	358,604,075	10,545,284	9,950,586	1,584,708			
574	Namutumba District	98,939,327	98,939,327	-	2,320,298,297	299,653,916	58,950,114	58,950,114	-	-	348,608,201	42,792,226	42,792,226	3,741,347			
575	Dobodo District	75,847,657	75,847,657	-	1,533,946,782	348,608,201	42,792,226	42,792,226	-	-	391,490,477	10,078,805	8,954,468	1,174,337			
576	Bulilima District	51,207,044	51,207,044	-	472,949,328	496,358,523	35,644,551	35,644,551	-	-	531,903,474	15,625,810	8,816,478	8,671,511			
577	Mandwa District	73,673,381	73,673,381	-	1,972,313,425	512,224,008	110,930,568	110,930,568	-	-	145,933,333	14,833,333	7,888,509	9,830,851			
578	Bikweno District	151,986,506	151,986,506	-	2,682,472,441	259,482,110	36,919,057	36,919,057	-	-	296,497,188	10,245,033	9,566,019	1,279,014			
579	Bududa District	84,448,000	84,448,000	-	1,638,637,197	526,654,837	68,862,288	68,862,288	-	-	654,654,837	16,656,657	16,656,657	1,656,640			
580	Iyante District	43,963,458	43,963,458	-	915,953,972	616,023,912	58,573,944	58,573,944	-	-	574,603,092	12,467,712	8,674,628	565,444			
581	Amudat District	93,499,659	93,499,659	-	1,063,965,228	333,965,228	76,842,329	76,842,329	-	-	181,501,558	11,103,814	10,138,203	9,661,111			
582	Bikweno District	100,859,118	100,859,118	-	1,527,834,533	566,842,341	154,350,869	154,350,869	-	-	725,223,210	10,851,150	9,203,971	1,647,179			
583	Biyende District	123,043,579	123,043,579	-	1,982,466,440	227,118,535	62,340,288	62,340,288	-	-	334,459,223	11,488,913	9,401,209	2,087,704			
584	Kiregge District	133,064,025	107,254,420	25,559,605	1,290,684,410	416,734,777	55,232,447	55,232,447	-	-	471,986,624	11,405,742	9,557,084	1,848,658			
585	Leemwo District	69,558,045	69,558,045	-	1,287,931,371	411,622,345	37,119,866	37,119,866	-	-	498,742,210	13,678,333	12,467,739	1,210,554			
586	Otuke District	47,532,442	47,532,442	-	1,174,311,492	217,241,371	29,913,263	29,913,263	-	-	241,159,474	11,103,814	10,138,203	9,661,111			
587	Zombo District	91,499,659	91,499,659	-	1,946,768,539	357,915,970	114,495,603	114,495,603	-	-	471,912,573	10,356,677	8,956,677	1,399,803			
588	Alektong District	90,177,309	90,177,309	-	1,968,917,858	258,947,409	40,137,885	40,137,885	-	-	299,095,294	10,892,219	9,308,502	1,583,317			
589	Bulambuli District	73,550,358	73,550,358	-	1,260,707,724	540,032,277	31,138,812	31,138,812	-	-	572,221,089	9,874,946	8,744,599	1,128,417			
590	Buvuma District	42,837,002	42,837,002	-	1,852,667,465	185,467,872	22,028,619	22,028,619	-	-	207,489,687	9,848,450	9,031,213	787,454			
591	Gomba District	154,772,602	71,439,269	83,333,333	1,634,808,442	252,808,060	28,725,891	28,725,891	-	-	281,408,551	10,232,046	9,232,784	9,929,224			
592	Kiyandongo District	102,179,590	102,179,590	-	1,654,204,254	532,409,655	83,478,371	83,478,371	-	-	606,888,036	11,158,780	10,422,277	1,585,533			
593	Lukuga District	143,588,208	101,921,501	41,566,657	2,445,499,052	378,209,405	44,607,892	44,607,892	-	-	422,817,297	10,364,773	8,843,553	1,521,210			
594	Nebangi District	98,297,615	98,297,615	-	1,750,991,739	345,455,915	42,025,958	42,025,958	-	-	366,485,513	12,355,642	10,605,655	1,540,677			
595	Ntoroko District	250,114,392	208,333,333	-	948,380,438	175,374,223	20,048,619	20,048,619	-	-	195,322,842	9,773,176	9,364,825	3,491,371			
596	Serere District	107,106,408	107,106,408	-	2,229,121,767	382,421,597	50,865,270	50,865,270	-	-	433,282,867	16,351,888	9,410,229	1,941,651			
597	Kankwanga District	170,530,756	87,197,422	83,333,333	2,111,424,579	326,848,398	43,752,260	43,752,260	-	-	368,226,558	11,176,173	9,771,060	1,405,114			
598	Kiulu District	108,020,442	78,853,775	-	2,170,233,908	322,932,302	91,346,222	91,346,222	-	-	413,278,514	9,754,838	8,768,316	986,542			
599	Wengo District	231,375,391	105,225,911	-	1,768,002,000	345,229,595	57,275,958	57,275,958	-	-	420,329,595	12,355,642	10,605,655	1,540,677			
600	Bukomansimbi District	68,469,958	68,469,958	-	1,490,355,436	289,658,531	31,361,201	31,361,201	-	-	280,329,732	9,511,932	8,672,558	1,391,374			
601	Kitomo District	160,746,759	83,333,333	-	2,247,308,259	271,433,338	33,105,069	33,105,069	-	-	304,544,407	9,742,096	8,664,128	1,077,958			
602	Rubirizi District	95,359,354	53,692,837	41,666,657	1,095,242,379	205,285,397	25,239,212	25,239,212	-	-	321,524,609	9,595,026	8,648,317	746,710			
603	Ngora District	60,777,894	60,777,894	-	1,447,749,953	293,743,664	141,201,615	141,201,615	-	-	434,945,279	9,754,838	8,768,316	986,542			
604	Nrapak District	72,967,007	72,967,007	-	1,768,002,000	345,229,595	57,275,958	57,275,958	-	-	420,329,595	12,355,642	10,605,655	1,540,677			
605	Kibuku District	77,250,335	-	-	1,768,002												

TABLE 1: SECOND QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

		07 Education				08 Health										
VOTE	LOCAL GOVERNMENT	Development	o/w Development Grant	o/w Transitional Grant	TOTAL	Wage	Non-Wage	o/w Conditional non-wage grant	Development	o/w Transitional Development Grant	TOTAL	Wage	Non-Wage	o/w Rural Water & Sanitation	o/w Natural Resources & Environment	
612	Kwaren District	49,657,358	49,657,358	-	1,004,414,461	356,488,846	20,255,796	20,255,796	50,422,533	208,333,333	208,333,333	9,320,449	3,675,875	643,471		
613	Kagadi District	118,208,926	118,208,926	-	1,812,040,290	423,924,939	50,422,533	50,422,533	50,422,533	208,333,333	208,333,333	882,880,356	11,650,458	9,607,785	2,189,572	
614	Gakumiro District	101,782,438	101,782,438	-	1,177,358,086	256,830,982	48,482,306	48,482,306	48,482,306	208,333,333	208,333,333	305,945,288	11,383,466	9,349,914	2,038,932	
615	Onoro District	64,197,241	64,197,241	-	1,537,117,828	305,165,831	36,994,599	36,994,599	36,994,599	208,333,333	208,333,333	342,161,530	12,114,725	10,700,593	1,414,132	
616	Rubanda District	60,364,936	60,364,936	-	1,723,514,078	414,150,450	40,177,643	40,177,643	40,177,643	208,333,333	208,333,333	454,629,993	10,059,380	8,200,454	1,259,126	
751	Akira Municipal Council	35,585,456	35,585,456	-	1,031,080,111	101,468,680	15,891,351	15,891,351	15,891,351	208,333,333	208,333,333	21,904	-	-	21,904	
752	Entebbe Municipal Council	36,545,176	36,545,176	-	723,637,492	359,138,719	18,183,670	18,183,670	18,183,670	208,333,333	208,333,333	8,288	-	-	8,288	
753	Fort-Portal Municipal Council	32,379,422	32,379,422	-	1,087,039,224	151,912,826	15,202,513	15,202,513	15,202,513	208,333,333	208,333,333	6,587	-	-	6,587	
754	Gulu Municipal Council	62,980,994	62,980,994	-	1,660,742,617	121,179,074	27,954,669	27,954,669	27,954,669	208,333,333	208,333,333	149,133,742	97,305	-	97,305	
755	Jinja Municipal Council	100,242,776	100,242,776	-	35,035,051	55,207,715	1,505,381,247	265,087,402	29,828,654	29,828,654	29,828,654	1,254,915,056	11,309	-	11,309	
757	Kabale Municipal Council	29,975,187	29,975,187	-	1,265,007,022	98,759,362	14,745,610	14,745,610	14,745,610	208,333,333	208,333,333	113,455,973	4,485	-	4,485	
758	Uru Municipal Council	45,439,350	45,439,350	-	1,048,381	20,651,778	-	-	-	208,333,333	208,333,333	31,449	-	-	31,449	
759	Masaka Municipal Council	45,746,352	45,746,352	-	855,912,656	56,478,441	21,458,792	21,458,792	21,458,792	208,333,333	208,333,333	16,890	-	-	16,890	
760	Mbale Municipal Council	43,520,271	43,520,271	-	1,835,025,490	222,952,589	19,718,289	19,718,289	19,718,289	208,333,333	208,333,333	17,036	-	-	17,036	
761	Mbarara Municipal Council	264,478,077	264,478,077	-	210,000,000	3,542,063,243	288,384,016	32,453,828	32,453,828	208,333,333	208,333,333	10,501	-	-	10,501	
762	Moroto Municipal Council	21,701,339	21,701,339	-	247,701,709	189,507,819	189,479,832	14,394,625	14,394,625	208,333,333	208,333,333	3,967	-	-	3,967	
763	Soroti Municipal Council	31,061,096	31,061,096	-	874,492,001	105,171,029	13,622,701	13,622,701	13,622,701	208,333,333	208,333,333	11,051	-	-	11,051	
764	Tororo Municipal Council	29,468,033	29,468,033	-	950,497,482	497,583,191	20,888,585	20,888,585	20,888,585	208,333,333	208,333,333	5,807	-	-	5,807	
770	Kasese Municipal Council	45,601,899	45,601,899	-	1,059,423,930	78,152,249	20,951,834	20,951,834	20,951,834	208,333,333	208,333,333	518,412,176	14,941	-	14,941	
771	Holme Municipal Council	87,384,116	87,384,116	-	45,717,450	41,656,657	1,059,423,930	1,059,423,930	1,059,423,930	208,333,333	208,333,333	10,453	-	-	10,453	
772	Mukono Municipal Council	62,160,486	62,160,486	-	1,529,756,746	155,932,493	27,742,274	27,742,274	27,742,274	208,333,333	208,333,333	181,555,218	37,268	-	37,268	
773	Iganga Municipal Council	32,843,883	32,843,883	-	533,712,276	58,601,150	14,604,157	14,604,157	14,604,157	208,333,333	208,333,333	73,605,307	10,318	-	10,318	
774	Masindi Municipal Council	43,622,928	43,622,928	-	963,842,356	76,006,206	19,888,715	19,888,715	19,888,715	208,333,333	208,333,333	59,904,921	7,360	-	7,360	
775	Mutungamo Municipal Council	22,265,312	22,265,312	-	225,523,155	61,383,031	10,830,602	10,830,602	10,830,602	208,333,333	208,333,333	4,162	-	-	4,162	
776	Bushenyi Municipal Council	32,652,482	32,652,482	-	373,122,485	71,829,796	14,655,340	14,655,340	14,655,340	208,333,333	208,333,333	13,203	-	-	13,203	
777	Ishaka Municipal Council	28,939,226	28,939,226	-	886,759,659	71,984,209	12,989,533	12,989,533	12,989,533	208,333,333	208,333,333	4,319	-	-	4,319	
778	Rukungiri Municipal Council	27,184,677	27,184,677	-	676,228,584	113,540,652	12,429,363	12,429,363	12,429,363	208,333,333	208,333,333	3,027	-	-	3,027	
779	Nansana Municipal Council	136,410,451	136,410,451	-	1,213,897,911	251,510,721	49,030,595	49,030,595	49,030,595	208,333,333	208,333,333	54,993	-	-	54,993	
780	Makindye-Ssebaggo Municipal Council	107,854,994	107,854,994	-	549,221,754	95,276,502	34,634,823	34,634,823	34,634,823	208,333,333	208,333,333	42,360	-	-	42,360	
781	Kira Municipal Council	113,030,612	113,030,612	-	662,171,955	64,929,285	24,525,595	24,525,595	24,525,595	208,333,333	208,333,333	88,455,325	46,770	-	46,770	
782	Kisoro Municipal Council	45,687,986	45,687,986	-	210,839,965	7,242,285	13,632,715	13,632,715	13,632,715	208,333,333	208,333,333	40,749	-	-	40,749	
783	Wityoma Municipal Council	46,204,680	46,204,680	-	784,750,391	105,627,830	12,023,432	12,023,432	12,023,432	208,333,333	208,333,333	16,696	-	-	16,696	
784	Kitgum Municipal Council	29,866,457	29,866,457	-	426,763,213	0	7,449,023	7,449,023	7,449,023	208,333,333	208,333,333	34,519	-	-	34,519	
785	Koboko Municipal Council	54,002,929	54,002,929	-	549,473,817	99,650,483	19,485,818	19,485,818	19,485,818	208,333,333	208,333,333	80,297	-	-	80,297	
786	Mulende Municipal Council	31,650,192	31,650,192	-	740,635,954	39,051,204	7,450,268	7,450,268	7,450,268	208,333,333	208,333,333	46,501,472	16,508	-	16,508	
787	Apac Municipal Council	40,595,948	40,595,948	-	548,233,282	18,735,436	12,553,416	12,553,416	12,553,416	208,333,333	208,333,333	46,501,472	16,508	-	16,508	
788	Iganga Municipal Council	48,671,311	48,671,311	-	618,460,342	62,120,133	15,433,632	15,433,632	15,433,632	208,333,333	208,333,333	77,553,765	21,803	-	21,803	
789	Kamuli Municipal Council	35,747,187	35,747,187	-	682,155,740	0	10,276,967	10,276,967	10,276,967	208,333,333	208,333,333	33,387	-	-	33,387	
790	Kapchorwa Municipal Council	25,608,555	25,608,555	-	583,920,737	78,745,817	19,485,818	19,485,818	19,485,818	208,333,333	208,333,333	80,197	-	-	80,197	
791	Ibanda Municipal Council	39,704,914	39,704,914	-	822,974,645	205,885,884	12,159,453	12,159,453	12,159,453	208,333,333	208,333,333	21,638	-	-	21,638	
792	Njeru Municipal Council	43,521,565	43,521,565	-	775,306,386	111,112,107	11,447,446	11,447,446	11,447,446	208,333,333	208,333,333	15,594	-	-	15,594	
793	Apac Municipal Council	21,623,216	21,623,216	-	421,156,184	35,433,012	3,395,658	3,395,658	3,395,658	208,333,333	208,333,333	7,986	-	-	7,986	
794	Nebbi Municipal Council	27,108,817	27,108,817	-	737,152,911	259,706,332	6,424,931	6,424,931	6,424,931	208,333,333	208,333,333	24,822	-	-	24,822	
795	Bugiri Municipal Council	26,452,866	26,452,866	-	314,351,127	9,835,797	1,258,264	1,258,264	1,258,264	208,333,333	208,333,333	16,104	-	-	16,104	
796	Sheema Municipal Council	42,146,392	42,146,392	-	1,258,988,319	172,252,164	11,670,520	11,670,520	11,670,520	208,333,333	208,333,333	10,972	-	-	10,972	
797	Kotido Municipal Council	26,309,798	26,309,798	-	483,891,945	136,955,314	7,123,785	7,123,785	7,123,785	208,333,333	208,333,333	3,979	-	-	3,979	
GRAND TOTAL		19,553,100,992	13,545,302,083	6,007,798,802	304,995,061,749	70,384,210,348	10,901,023,007	10,801,023,007	3,958,333,333	85,243,546,689	-	1,947,500,000	1,125,000,000	197,500,000	o/w Rural Water & Sanitation	o/w Natural Resources & Environment

TABLE 1: SECOND QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

10 Social Development

09 Water and Environment

VOTE	LOCAL GOVERNMENT	Own Support			Own Conditional			Own Transitional			Own Urban			
		Services Grant - Urban Water		Development	Own Development		Development	Development		Unconditional Grant - Wage		Unconditional Grant - Wage		
		Proj. 07_item	Proj. 21459	Proj. 21470	Proj. 1382_item	Proj. 312472	Proj. 312472	Proj. 09_item	Proj. 21467	Proj. 9598_item	Proj. 21472	Proj. 01_item	Proj. 01_item	
501	Ajumani District	-	111,905,407	101,928,740	9,156,667	124,805,817	-	14,421,429	14,421,429	1,811,594	1,811,594	16,233,023	542,375,843	
502	Apac District	-	245,057,371	245,057,371	-	-	257,001,495	15,138,348	1,811,594	1,811,594	16,599,942	613,353,885	56,224,242	
503	Arua District	-	379,816,760	370,550,094	9,156,667	396,799,193	43,348,368	1,811,594	1,811,594	43,159,962	605,893,045	66,683,3645		
504	Bugiri District	-	265,793,254	257,625,587	9,156,667	278,835,019	19,060,261	19,060,261	1,811,594	20,871,855	452,714,888	10,959,850	441,745,028	
505	Bundibugyo District	-	226,662,351	217,495,684	9,156,667	239,052,629	14,092,469	1,811,594	1,811,594	15,594,063	509,500,028	97,115,521	412,383,597	
506	Bushenyi District	-	93,303,797	93,303,797	-	103,421,604	12,271,351	1,811,594	1,811,594	14,082,459	525,025,925	31,250,000	493,785,595	
507	Busia District	-	209,458,230	200,291,533	9,156,667	220,529,055	17,552,598	1,811,594	1,811,594	19,175,182	314,470,375	-	314,470,375	
508	Gulu District	-	91,785,533	82,618,866	9,156,667	103,301,800	10,483,534	1,811,594	1,811,594	12,295,128	557,647,711	-	557,647,711	
509	Holma District	4,500,000	308,595,781	299,189,115	9,156,667	322,157,931	26,795,623	1,811,594	1,811,594	28,547,257	380,911,173	31,934,988	358,976,185	
510	Iganga District	-	284,297,430	275,132,763	9,156,667	296,750,306	19,378,955	19,378,955	1,811,594	21,180,009	427,781,833	32,418,024	395,363,789	
511	Jinja District	-	249,363,032	240,186,366	9,156,667	260,288,955	16,955,256	1,811,594	1,811,594	18,078,954	474,737,144	100,447,338	374,747,906	
512	Kaharu District	97,500,000	169,299,640	160,132,974	9,156,667	277,582,965	15,931,296	1,811,594	1,811,594	17,743,491	719,012,595	66,278,223	652,734,229	
513	Kabarole District	-	147,987,771	138,172,317	9,156,667	245,422,356	20,466,463	1,811,594	1,811,594	22,228,057	796,830,276	115,700,091	681,133,0285	
514	Kaberamaido District	-	156,594,191	-	156,594,191	-	105,268,015	3,993,566	1,811,594	1,811,594	12,660,093	335,034,738	18,404,682	316,630,056
515	Kalangala District	-	100,053,334	90,886,658	9,156,667	109,275,933	7,574,135	1,811,594	1,811,594	9,305,730	282,545,459	11,186,670	277,353,879	
517	Kamuli District	4,500,000	301,182,782	282,016,115	9,156,667	318,286,119	20,758,911	20,758,911	1,811,594	1,811,594	22,610,505	537,751,463	15,351,483	522,463,633
518	Kanungo District	4,000,000	239,304,340	230,137,671	9,156,667	248,000	17,132,721	1,811,594	1,811,594	17,743,491	61,701,884	56,278,223	552,734,229	
519	Kanungo District	-	143,459,873	135,793,206	9,156,667	150,840,407	14,716,322	1,811,594	1,811,594	16,527,916	562,320,395	111,630,024	410,693,511	
520	Kapchorwa District	-	96,595,682	87,399,015	9,156,667	105,268,015	3,993,566	1,811,594	1,811,594	5,805,161	427,289,784	37,782,117	389,517,667	
521	Kasese District	-	292,261,316	283,094,630	9,156,667	306,684,839	38,126,519	1,811,594	1,811,594	39,983,113	799,225,622	164,070,956	635,155,666	
522	Karukwi District	-	94,110,289	94,110,289	9,156,667	104,932,614	10,433,357	1,811,594	1,811,594	12,494,951	355,177,431	35,278,223	444,934,231	
523	Keyunga District	-	278,202,340	269,053,573	9,156,667	291,071,671	17,129,232	1,811,594	1,811,594	18,944,316	453,093,831	32,970,555	335,713,436	
524	Kibaale District	-	94,765,558	85,598,891	9,156,667	104,729,514	10,167,719	1,811,594	1,811,594	15,930,148	639,032,181	39,974,745	559,054,206	
525	Kiboga District	-	228,549,140	219,362,473	9,156,667	240,533,706	11,492,172	1,811,594	1,811,594	11,979,313	423,827,277	92,983,145	339,844,332	
526	Kisoro District	-	104,853,655	95,691,989	9,156,667	121,601,277	13,765,573	1,811,594	1,811,594	15,076,706	567,980,372	48,271,314	519,683,913	
527	Kyegegwa District	-	188,666,626	149,499,959	9,156,667	177,625,573	8,877,533	1,811,594	1,811,594	10,659,127	305,528,382	32,100,599	273,427,283	
528	Kotido District	6,000,000	137,343,225	137,343,225	-	147,493,145	7,584,666	8,284,666	1,811,594	1,811,594	9,396,260	338,609,179	47,692,302	291,516,877
529	Kyenjojo District	97,500,000	246,119,008	235,932,341	9,156,667	356,079,058	23,503,524	1,811,594	1,811,594	25,315,118	607,158,329	155,658,259	451,500,030	
531	Lira District	97,500,000	168,819,199	159,722,533	9,156,667	277,959,893	12,727,447	12,727,447	1,811,594	14,559,041	338,273,094	-	338,273,094	
532	Iswero District	-	271,306,340	262,129,573	9,156,667	283,371,358	20,258,858	1,811,594	1,811,594	22,071,452	537,751,333	129,691,224	408,060,229	
533	Masaka District	-	150,390,659	141,223,593	9,156,667	160,711,011	9,528,005	9,528,005	1,811,594	1,811,594	11,359,559	276,215,795	-	276,215,795
534	Mbarara District	-	104,966,858	95,860,221	9,156,667	117,045,395	11,084,722	1,811,594	1,811,594	12,886,317	364,748,299	-	364,748,299	
535	Mayuge District	-	280,498,821	271,242,154	9,156,667	284,132,351	22,290,144	1,811,594	1,811,594	24,101,738	458,521,623	81,738,578	375,782,448	
536	Mtale District	100,000,000	283,316,679	274,150,013	9,156,667	334,828,358	18,193,270	18,193,270	1,811,594	1,811,594	50,204,299	585,498,984	131,525,552	454,944,448
537	Mubende District	-	200,194,833	200,194,833	-	211,600,336	16,880,280	1,811,594	1,811,594	18,659,874	444,223,109	-	444,223,109	
538	Moroto District	75,000,000	112,794,251	103,627,564	9,156,667	159,640,487	6,801,281	6,801,281	1,811,594	1,811,594	6,612,875	288,052,605	-	288,052,605
539	Moyo District	-	92,300,473	83,137,806	9,156,667	102,600,629	16,312,881	16,312,881	1,811,594	1,811,594	18,124,475	451,054,722	41,293,926	419,770,796
540	Mpigi District	-	130,537,085	121,370,418	9,156,667	140,932,480	10,512,496	10,512,496	1,811,594	1,811,594	12,324,540	328,180,464	35,752,482	292,425,5164
541	Mukono District	-	275,248,119	266,082,452	9,156,667	284,581,765	27,913,983	1,811,594	1,811,594	27,975,577	456,051,046	0	456,051,046	
542	Mukono District	-	319,483,673	310,626,556	9,156,667	332,452,212	24,448,243	1,811,594	1,811,594	26,059,837	481,307,593	2,738,313	478,559,593	
543	Nakapiripiriti District	-	283,284,534	234,117,888	9,156,667	257,178,640	10,343,829	10,343,829	1,811,594	1,811,594	12,153,423	345,992,795	10,558,233	335,434,563
544	Nakasongola District	-	165,650,254	157,483,588	9,156,667	177,971,326	12,025,140	12,025,140	1,811,594	1,811,594	13,826,735	403,274,620	87,822,426	315,452,224
545	Nebbi District	-	269,109,328	259,942,662	9,156,667	281,225,742	17,467,527	17,467,527	1,811,594	1,811,594	19,229,521	541,953,046	47,754,437	494,158,569
546	Ntungamo District	-	368,846,518	277,571,232	90,875,285	381,689,745	21,600,959	21,600,959	1,811,594	1,811,594	23,412,533	594,775,721	91,350,529	503,385,123
547	Pader District	-	108,695,875	99,519,208	9,156,667	122,003,485	13,038,836	13,038,836	1,811,594	1,811,594	14,830,420	385,775,683	9,940,209	355,844,744
548	Pallisa District	-	271,960,803	271,960,803	-	283,675,650	24,404,741	24,404,741	1,811,594	1,811,594	26,216,336	456,658,199	24,565,386	432,029,813
549	Rakai District	5,000,000	289,131,312	279,964,645	9,156,667	308,146,397	24,743,022	24,743,022	1,811,594	1,811,594	26,554,616	749,580,787	109,761,705	639,793,912
550	Rukungiri District	-	167,777,869	158,671,203	9,156,667	178,792,119	13,069,266	13,069,266	1,811,594	1,811,594	14,880,861	585,722,073	49,354,554	491,354,554
551	Semuliki District	5,000,000	246,077,099	246,077,099	9,156,667	272,484,034	10,805,689	10,805,689	1,811,594	1,811,594	12,618,283	368,009,009	21,832,509	346,176,571
552	Sironko District	-	133,220,873	144,054,206	9,156,667	153,226,377	15,379,509	15,379,509	1,811,594	1,811,594	17,191,103	453,835,220	7,946,229	378,832,961
553	Soroti District	-	114,592,075	114,592,075	-	125,522,409	11,569,950	11,569,950	1,811,594	1,811,594	13,376,544	313,223,884	-	313,223,884
554	Toro District	-												

TABLE 1: SECOND QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	0/w Water and Environment			10 Social Development								
		0/w Support Services Grant - Urban Water	0/w Development	0/w Transitional Development Grant	0/w Conditional Development	0/w Transitional Development Grant	0/w Unconditional Grant	0/w District Unconditional Grant					
		Grant	Development	Total	Wage	Non-Wage	Development	Grant	Total	Wage	Non-Wage	Wage	
556	Yumbi District	-	269,877,004	260,710,378	9,165,667	283,548,950	21,730,079	21,730,079	1,811,594	1,811,594	23,541,673	447,694,956	
557	Burabga District	-	213,654,269	213,654,269	-	223,902,956	35,139,285	1,811,594	1,811,594	35,139,285	362,859,888	15,163,620	
558	Ibanda District	-	140,444,192	135,277,526	9,165,667	154,183,015	10,679,342	1,811,594	1,811,594	12,450,956	475,071,074	55,340,278	
559	Kaabong District	-	165,799,676	155,633,010	9,165,667	181,329,335	16,685,852	16,685,852	1,811,594	1,811,594	18,498,446	398,750,595	19,507,275
560	Izingiro District	-	254,483,622	245,296,966	9,165,667	267,746,612	21,930,384	21,930,384	1,811,594	1,811,594	23,741,978	432,129,238	121,660,427
561	Kaliro District	-	212,364,806	203,158,140	9,165,667	222,785,408	11,357,711	11,357,711	1,811,594	1,811,594	13,689,571	325,343,033	40,812,212
562	Kintuwa District	-	262,691,350	253,524,633	9,165,667	276,014,814	16,583,618	16,583,618	1,811,594	1,811,594	18,295,212	373,223,188	282,311,206
563	Kiboko District	3,000,000	98,693,296	89,516,629	9,165,667	110,953,892	4,553,609	1,811,594	1,811,594	6,365,204	262,348,050	29,587,248	232,769,782
564	Amolastar District	-	116,663,730	116,663,730	-	126,523,600	7,014,611	7,014,611	1,811,594	1,811,594	8,825,205	349,916,285	49,332,453
565	Amuria District	-	150,186,171	150,186,171	-	162,050,645	16,685,177	16,685,177	1,811,594	1,811,594	18,486,771	332,425,379	36,081,909
566	Manafwa District	-	259,404,118	250,237,451	9,165,667	270,538,875	23,286,590	23,286,590	1,811,594	1,811,594	25,058,284	549,038,013	41,207,450
567	Bukwo District	-	137,742,540	128,575,873	9,165,667	147,720,454	7,512,231	7,512,231	1,811,594	1,811,594	9,323,826	403,073,982	38,691,982
568	Miyanya District	-	211,870,053	202,793,387	9,165,667	223,050,602	11,890,872	11,890,872	1,811,594	1,811,594	13,702,466	428,674,635	82,282,434
569	Nakaseke District	-	139,563,705	130,397,039	9,165,667	151,075,721	15,824,773	15,824,773	1,811,594	1,811,594	17,656,367	450,217,117	153,145,626
570	Amuru District	-	111,260,055	102,073,369	9,165,667	124,982,894	9,619,162	9,619,162	1,811,594	1,811,594	11,430,756	368,808,985	18,072,663
571	Budaka District	-	117,940,103	108,773,497	9,165,667	127,839,465	11,299,305	11,299,305	1,811,594	1,811,594	13,110,899	354,243,308	27,617,457
572	Oyam District	2,500,000	263,790,559	254,554,292	9,165,667	278,885,727	16,426,860	16,426,860	1,811,594	1,811,594	18,228,454	364,834,956	21,153,776
573	Abim District	-	102,701,642	93,534,976	9,165,667	114,170,518	6,530,222	1,811,594	1,811,594	8,343,821	330,126,638	18,528,630	314,558,008
574	Namutumba District	-	235,064,170	225,897,504	9,165,667	245,609,465	10,538,576	10,538,576	1,811,594	1,811,594	12,350,171	322,091,024	30,763,545
575	Dokolo District	-	130,782,102	130,782,102	-	140,860,906	10,357,736	10,357,736	1,811,594	1,811,594	12,169,330	341,293,185	31,059,749
576	Bulisa District	6,000,000	169,591,725	169,591,725	9,165,667	185,217,575	4,775,241	4,775,241	1,811,594	1,811,594	6,586,855	384,713,376	16,979,184
577	Maracha District	-	101,611,103	96,494,437	9,166,667	111,441,954	10,061,359	10,061,359	1,811,594	1,811,594	11,872,993	36,702,348	19,807,787
578	Bukedea District	-	145,746,394	145,746,394	-	155,934,426	8,845,198	8,845,198	1,811,594	1,811,594	10,655,792	282,593,260	29,661,504
579	Bududa District	-	219,023,831	209,856,164	9,165,667	229,029,354	12,588,007	12,588,007	1,811,594	1,811,594	14,399,602	298,255,154	38,532,900
580	Igambante District	-	170,177,429	161,070,782	9,165,667	179,415,440	5,359,536	5,359,536	1,811,594	1,811,594	7,171,131	314,293,551	34,472,346
581	Arripiante District	-	221,457,948	212,291,282	9,165,667	232,561,653	5,842,422	5,842,422	1,811,594	1,811,594	7,430,427	321,325,174	16,979,184
582	Bunyoro District	-	148,825,585	139,563,978	9,165,667	159,576,735	13,271,126	13,271,126	1,811,594	1,811,594	15,092,770	442,565,878	25,000,000
583	Bugende District	-	252,771,102	243,610,436	9,165,667	264,265,015	16,184,549	16,184,549	1,811,594	1,811,594	17,996,243	289,806,911	26,152,155
584	Keregega District	-	246,651,782	237,485,115	9,165,667	258,057,524	12,077,584	12,077,584	1,811,594	1,811,594	13,859,578	360,547,766	59,587,878
585	Imwo District	-	92,237,113	82,633,779	9,583,333	105,914,534	11,014,934	11,014,934	1,811,594	1,811,594	12,826,528	287,997,395	10,658,912
586	Oput District	5,000,000	150,742,022	150,742,022	-	165,610,653	5,598,911	5,598,911	1,811,594	1,811,594	7,430,427	382,740,897	33,939,360
587	Zombo District	-	123,567,654	113,964,281	9,583,333	133,884,290	12,095,657	12,095,657	1,811,594	1,811,594	13,907,251	316,641,487	21,457,261
588	Alembong District	-	107,270,233	107,270,233	-	118,162,452	10,030,214	10,030,214	1,811,594	1,811,594	11,843,809	275,681,170	16,932,130
589	Bulembo District	-	157,938,491	157,938,491	-	167,811,957	11,512,773	11,512,773	1,811,594	1,811,594	13,324,512	536,998,258	54,532,389
590	Bujuna District	-	136,476,323	126,893,393	9,583,333	146,314,774	7,146,847	7,146,847	1,811,594	1,811,594	8,958,441	310,233,118	24,745,572
591	Gomba District	-	155,311,449	127,778,116	9,583,333	145,477,254	9,412,234	9,412,234	1,811,594	1,811,594	11,226,828	263,548,683	22,768,038
592	Kiryandongo District	-	145,656,463	136,073,130	9,583,333	157,615,242	16,401,494	16,401,494	1,811,594	1,811,594	18,213,088	295,036,934	88,934,883
593	Luwuka District	-	166,368,480	146,280,466	9,583,333	168,728,573	10,030,214	10,030,214	1,811,594	1,811,594	11,843,809	275,681,170	16,932,130
594	Namayunga District	-	239,591,219	239,317,886	9,583,333	252,226,851	10,768,827	10,768,827	1,811,594	1,811,594	12,580,421	310,640,118	34,139,382
595	Ntoroko District	-	83,315,249	79,731,346	9,583,333	93,508,725	5,759,629	5,759,629	1,811,594	1,811,594	7,430,427	327,329,688	61,812,468
596	Serere District	5,000,000	200,452,161	200,452,161	-	216,804,029	6,608,930	6,608,930	1,811,594	1,811,594	8,420,524	348,053,429	63,849,762
597	Krankwani District	-	181,467,593	171,884,670	9,583,333	192,644,106	9,402,222	9,402,222	1,811,594	1,811,594	11,223,816	274,705,243	55,815,938
598	Kalungu District	-	96,513,174	86,929,841	9,583,333	106,248,032	8,060,596	8,060,596	1,811,594	1,811,594	9,872,491	317,005,828	239,119,546
599	Ivango District	4,500,000	213,108,527	197,251,905	10,176,667	256,270,442	11,683,918	11,683,918	1,811,594	1,811,594	13,495,512	314,207,766	26,054,748
600	Bukomansimbi District	-	100,980,344	91,397,070	9,583,333	110,492,756	5,485,539	5,485,539	1,811,594	1,811,594	8,277,133	279,133,287	25,465,076
601	Mitooma District	-	109,015,344	99,432,011	9,583,333	118,737,491	13,817,548	13,817,548	1,811,594	1,811,594	15,629,142	361,739,692	24,939,330
602	Ruhanga District	-	130,288,839	120,705,506	9,583,333	129,883,956	11,279,321	11,279,321	1,811,594	1,811,594	13,080,916	315,400,933	18,294,956
603	Ngora District	-	99,861,606	99,861,606	-	109,377,834	7,197,510	7,197,510	1,811,594	1,811,594	9,009,104	204,818,422	40,771,116
604	Nebap District	-	182,502,245	142,978,911	9,583,333	186,420,559	11,301,544	11,301,544	1,811,594	1,811,594	11,961,713	322,835,206	17,614,791
605	Kibuku District	-	194,377,522	194,377,522	-	204,419,129	12,614,154	12,614,154	1,811,594	1,811,594	14,425,749	332,727,537	29,665,691
606	Nkwo District	-	154,575,858	144,593,525	9,583,333	167,986,497	6,121,020	6,121,020	1,811,594	1,811,594	7,982,624	343,474,651	19,485,331
607	Kole District	-	132,748,155	132,748,155	-	143,476,791	10,022,918	10,022,918	1,811,594	1,811,594	11,834,512	309,734,049	30,655,052
608	Biramabala District	-	80,345,212	70,761,879	9,583,333	89,310,495	5,674,678	5,674,678	1,811,594	1,811,594	7,486,272	231,107,354	29,107,737
609	Sheema District	-	77,256,898	77,256,898	-	86,637,120	8,557,504	8,557,504	1,811,594	1,811,594	10,465,244	305,098,312	17,164,501
610	Buhweju District	-	172,878,841	163,293,087	9,583,333	182,382,333	8,751,701	8,751,701	1,811,594	1,811,594	10,585,295	295,225,668	83,547,691
611	Agago District	-	129,788,8										

TABLE 1: SECOND QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	o/w Support Services Grant - Urban Water			o/w Development			o/w Transitional Development Grant			o/w Conditional Development			o/w Transitional Development Grant			o/w Urban Unconditional Grant			o/w District Unconditional Grant		
		Development	Grant	TOTAL	Wage	Non-Wage	Development	TOTAL	Wage	Non-Wage	Development	TOTAL	Wage	Non-Wage	Development	TOTAL	Wage	Non-Wage	Development	TOTAL	Wage	
612	Kween District	-	167,220,595	157,637,262	9,583,333	176,940,944	7,453,977	1,811,594	1,811,594	9,265,571	328,445,473	41,171,695	287,723,758	-	-	-	-	-	-	-	-	
613	Kagadi District	-	241,156,210	241,156,210	-	252,814,668	17,983,177	1,811,594	1,811,594	19,794,771	298,258,691	31,250,060	267,008,691	-	-	-	-	-	-	-	-	
614	Kakumiro District	-	231,016,049	231,016,049	-	242,602,295	15,561,747	1,811,594	1,811,594	17,173,341	298,258,691	31,250,060	267,008,691	-	-	-	-	-	-	-	-	
615	Omoro District	-	92,072,114	92,072,114	-	104,131,840	7,362,011	1,811,594	1,811,594	9,173,605	298,258,691	31,250,060	267,008,691	-	-	-	-	-	-	-	-	
616	Rubanda District	0	218,985,619	218,985,619	-	229,049,399	5,906,534	5,906,534	5,906,534	5,906,534	298,258,691	31,250,060	267,008,691	-	-	-	-	-	-	-	-	
751	Arwa Municipal Council	-	-	-	-	-	21,504	4,591,895	4,591,895	4,591,895	160,506,827	160,506,827	-	-	-	-	-	-	-	-	-	
752	Eneebba Municipal Council	-	-	-	-	-	8,288	5,133,306	5,133,306	5,133,306	129,153,692	129,153,692	-	-	-	-	-	-	-	-	-	
753	Fort-Portal Municipal Council	-	-	-	-	-	6,687	6,559,460	6,559,460	6,559,460	159,933,332	159,933,332	-	-	-	-	-	-	-	-	-	
754	Gulu Municipal Council	-	-	-	-	-	97,305	9,052,041	9,052,041	9,052,041	186,753,128	186,753,128	-	-	-	-	-	-	-	-	-	
755	Jinja Municipal Council	-	-	-	-	-	11,509	7,678,437	7,678,437	7,678,437	7,678,437	259,824,147	259,824,147	-	-	-	-	-	-	-	-	-
757	Kabale Municipal Council	-	-	-	-	-	4,885	5,057,309	5,057,309	5,057,309	72,915,531	72,915,531	-	-	-	-	-	-	-	-	-	
758	Lira Municipal Council	-	-	-	-	-	31,449	7,408,380	7,408,380	7,408,380	171,947,98	171,947,98	-	-	-	-	-	-	-	-	-	
759	Masaka Municipal Council	-	-	-	-	-	16,850	6,513,159	6,513,159	6,513,159	6,513,159	159,052,142	159,052,142	-	-	-	-	-	-	-	-	-
760	Mbale Municipal Council	-	-	-	-	-	17,036	8,114,870	8,114,870	8,114,870	8,114,870	183,859,181	183,859,181	-	-	-	-	-	-	-	-	-
761	Mbarara Municipal Council	-	-	-	-	-	10,501	7,326,663	7,326,663	7,326,663	7,326,663	289,383,676	289,383,676	-	-	-	-	-	-	-	-	-
762	Mercato Municipal Council	-	-	-	-	-	3,952	3,605,404	3,605,404	3,605,404	3,605,404	150,138,000	150,138,000	-	-	-	-	-	-	-	-	-
763	Soroti Municipal Council	-	-	-	-	-	11,051	5,542,506	5,542,506	5,542,506	5,542,506	150,138,000	150,138,000	-	-	-	-	-	-	-	-	-
764	Tororo Municipal Council	-	-	-	-	-	9,807	4,018,921	4,018,921	4,018,921	4,018,921	116,220,109	116,220,109	-	-	-	-	-	-	-	-	-
770	Kasese Municipal Council	-	-	-	-	-	14,941	4,959,085	4,959,085	4,959,085	4,959,085	141,098,479	141,098,479	-	-	-	-	-	-	-	-	-
771	Holma Municipal Council	-	-	-	-	-	10,493	8,605,387	8,605,387	8,605,387	8,605,387	111,943,755	111,943,755	-	-	-	-	-	-	-	-	-
772	Mukono Municipal Council	-	-	-	-	-	37,268	5,052,649	5,052,649	5,052,649	5,052,649	146,500,216	146,500,216	-	-	-	-	-	-	-	-	-
773	Iganga Municipal Council	-	-	-	-	-	10,318	2,557,496	2,557,496	2,557,496	2,557,496	161,383,439	161,383,439	-	-	-	-	-	-	-	-	-
774	Masindi Municipal Council	-	-	-	-	-	7,360	7,014,568	7,014,568	7,014,568	7,014,568	130,414,255	130,414,255	-	-	-	-	-	-	-	-	-
775	Ntungamo Municipal Council	-	-	-	-	-	4,162	1,735,823	1,735,823	1,735,823	1,735,823	92,977,578	92,977,578	-	-	-	-	-	-	-	-	-
776	Bushenyi Municipal Council	-	-	-	-	-	13,203	4,287,564	4,287,564	4,287,564	4,287,564	114,078,411	114,078,411	-	-	-	-	-	-	-	-	-
777	Bushenyi-Ishaka Municipal Council	-	-	-	-	-	4,319	2,677,008	2,677,008	2,677,008	2,677,008	118,627,200	118,627,200	-	-	-	-	-	-	-	-	-
778	Rukungiri Municipal Council	-	-	-	-	-	3,027	2,450,489	2,450,489	2,450,489	2,450,489	123,605,957	123,605,957	-	-	-	-	-	-	-	-	-
779	Nansana Municipal Council	-	-	-	-	-	54,933	11,495,165	11,495,165	11,495,165	11,495,165	98,564,307	98,564,307	-	-	-	-	-	-	-	-	-
780	Makindye-Sebagago Municipal Council	-	-	-	-	-	42,350	8,855,341	8,855,341	8,855,341	8,855,341	97,604,307	97,604,307	-	-	-	-	-	-	-	-	-
781	Kiba Municipal Council	-	-	-	-	-	46,770	9,777,138	9,777,138	9,777,138	9,777,138	97,604,307	97,604,307	-	-	-	-	-	-	-	-	-
782	Kisoro Municipal Council	-	-	-	-	-	40,749	4,848,146	4,848,146	4,848,146	4,848,146	97,604,307	97,604,307	-	-	-	-	-	-	-	-	-
783	Miyanya Municipal Council	-	-	-	-	-	16,696	3,940,227	3,940,227	3,940,227	3,940,227	96,678,000	96,678,000	-	-	-	-	-	-	-	-	-
784	Kitega Municipal Council	-	-	-	-	-	34,519	3,605,191	3,605,191	3,605,191	3,605,191	97,604,307	97,604,307	-	-	-	-	-	-	-	-	-
785	Koboko Municipal Council	-	-	-	-	-	30,297	5,967,625	5,967,625	5,967,625	5,967,625	97,604,307	97,604,307	-	-	-	-	-	-	-	-	-
786	Mubende Municipal Council	-	-	-	-	-	16,698	1,978,749	1,978,749	1,978,749	1,978,749	96,644,307	96,644,307	-	-	-	-	-	-	-	-	-
787	Kumi Municipal Council	-	-	-	-	-	40,519	3,533,075	3,533,075	3,533,075	3,533,075	96,644,307	96,644,307	-	-	-	-	-	-	-	-	-
788	Lugazi Municipal Council	-	-	-	-	-	21,809	5,143,846	5,143,846	5,143,846	5,143,846	97,604,307	97,604,307	-	-	-	-	-	-	-	-	-
789	Kamuli Municipal Council	-	-	-	-	-	35,387	3,135,525	3,135,525	3,135,525	3,135,525	96,644,307	96,644,307	-	-	-	-	-	-	-	-	-
790	Karachowa Municipal Council	-	-	-	-	-	18,983	2,955,727	2,955,727	2,955,727	2,955,727	97,604,307	97,604,307	-	-	-	-	-	-	-	-	-
791	Ibanda Municipal Council	-	-	-	-	-	13,638	4,645,823	4,645,823	4,645,823	4,645,823	97,604,307	97,604,307	-	-	-	-	-	-	-	-	-
792	Njeru Municipal Council	-	-	-	-	-	15,594	3,676,485	3,676,485	3,676,485	3,676,485	97,604,307	97,604,307	-	-	-	-	-	-	-	-	-
793	Apac Municipal Council	-	-	-	-	-	7,986	600,652	600,652	600,652	600,652	98,564,307	98,564,307	-	-	-	-	-	-	-	-	-
794	Nebbi Municipal Council	-	-	-	-	-	24,282	1,683,647	1,683,647	1,683,647	1,683,647	163,947,98	163,947,98	-	-	-	-	-	-	-	-	-
795	Bugiri Municipal Council	-	-	-	-	-	16,104	4,470,710	4,470,710	4,470,710	4,470,710	96,644,307	96,644,307	-	-	-	-	-	-	-	-	-
796	Sheema Municipal Council	-	-	-	-	-	10,972	5,323,698	5,323,698	5,323,698	5,323,698	98,564,307	98,564,307	-	-	-	-	-	-	-	-	-
797	Ketido Municipal Council	-	-	-	-	-	32,979	2,044,674	2,044,674	2,044,674	2,044,674	98,564,307	98,564,307	-	-	-	-	-	-	-	-	-
799	GRAND TOTAL	-	62,500,000	21,655,041,952	20,189,332,323	1,471,708,619	23,602,541,952	-	1,785,000,000	1,785,000,000	1,785,000,000	1,983,333,323	52,097,005,566	10,775,248,735	42,221,756,831	-	-	-	-	-	-	

TABLE 1: SECOND QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	13 Public sector Management										Wage	Pension			
		Pension		Gratuity		Pension and Gratuity Arrears		o/w District Unconditional Grant		o/w Urban Unconditional Grant		o/w District Discretionary Development Equivalisation Grant	o/w Discretionary Development Equivalisation Grant	o/w Transitional Development Grant	TOTAL	
		Prog. 01_item	Prog. 01_item	Prog. 01_item	Prog. 01_item	Prog. 01_item	Prog. 01_item	Prog. 01_item	Prog. 01_item	Prog. 01_item	Prog. 01_item					
501	Ajumani District	76,392,951	-	-	-	215,929,610	172,133,217	43,795,593	784,565,588	733,943,643	50,621,945	-	1,619,764,201	3,198,594,764	76,392,951	
502	Apac District	520,691,713	188,682,314	-	224,121,335	211,840,319	12,280,317	1,150,446,649	1,062,451,497	10,379,611	85,655,940	2,714,095,197	4,395,046,708	529,691,713		
503	Aru District	479,702,481	368,385,244	-	391,739,970	391,739,670	-	2,231,455,086	2,231,455,086	-	-	4,078,15,627	8,669,155,170	479,702,481		
504	Bugiri District	134,783,746	95,613,021	-	219,370,559	219,370,559	-	188,821,523	188,821,523	-	-	1,091,109,337	3,389,478,100	134,783,746		
505	Bundibugyo District	128,559,202	83,347,658	-	244,025,931	191,602,329	52,423,542	392,947,677	350,930,300	42,612,372	-	1,358,380,536	4,001,226,965	128,559,202		
506	Bushenyi District	155,224,449	161,502,889	-	155,224,449	155,224,449	57,511,225	87,248,566	67,402,398	3,73,493	-	1,934,101,998	3,468,958,633	464,644,449		
507	Busa District	176,917,445	82,520,608	-	193,590,029	193,590,029	-	893,494,954	893,494,954	-	-	1,681,393,324	3,386,344,398	175,917,445		
508	Gulu District	393,478,657	139,882,826	-	133,882,730	133,882,730	-	525,433,989	525,433,989	-	-	1,750,278,314	3,671,219,697	393,478,657		
509	Holma District	300,318,176	87,559,461	-	271,845,102	261,149,373	10,656,310	382,231,505	190,376,774	7,695,353	184,160,378	1,483,671,018	3,167,770,838	300,318,176		
510	Iganga District	637,451,491	144,204,855	-	265,558,588	250,027,316	18,531,232	265,211,373	210,939,599	15,353,774	-	1,704,210,520	6,501,350,562	637,451,491		
511	Ijapa District	257,894,411	179,223,493	-	302,427,468	281,595,544	302,427,468	181,429,544	82,63,509	28,615,509	-	1,514,169,386	5,154,553,081	257,894,411		
512	Kabale District	628,330,517	259,862,593	-	223,973,040	184,492,192	39,482,448	154,915,089	113,593,594	29,618,218	11,332,287	1,986,996,190	6,196,114,642	628,330,517		
513	Kabarole District	375,941,447	122,353,757	-	338,381,168	226,389,540	111,890,528	535,567,005	490,004,839	82,713,757	12,842,398	2,168,973,653	4,774,476,412	375,941,447		
514	Kaberemando District	128,402,243	103,364,669	-	176,390,335	167,285,288	8,955,577	788,132,054	781,211,668	5,939,385	-	1,930,364,639	2,411,036,193	128,402,243		
515	Kahingala District	42,447,207	13,971,592	-	107,908,562	58,180,835	9,722,721	31,392,888	25,154,562	5,229,322	-	478,231,592	1,316,891,209	42,447,207		
517	Kenya District	513,789,412	154,723,466	-	238,216,386	207,193,720	-	12,848,398	1,665,191,312	5,346,052,452	-	513,434,742	-	513,434,742		
518	Kenyanya District	104,871,837	69,986,472	-	281,843,744	245,007,125	32,836,019	206,903,349	179,093,760	25,829,588	-	1,114,106,882	4,118,991,776	104,871,837		
519	Kenungu District	180,095,895	91,041,821	-	253,500,479	186,154,061	67,346,418	157,221,581	92,265,771	52,107,411	12,848,398	1,224,141,161	4,525,259,536	180,095,895		
520	Kicapchoma District	220,079,578	42,630,229	-	106,229,714	106,229,714	124	279,215,380	279,215,380	-	-	1,074,359,095	1,355,420,972	220,079,578		
521	Kasese District	357,752,603	346,764,014	-	402,276,582	312,765,182	89,529,572	962,708,558	76,626,999	12,848,398	4,942,580,572	8,345,443,795	357,752,601			
522	Kakwani District	176,289,359	64,721,840	-	158,216,368	143,619,541	11,576,556	629,116,386	606,429,584	9,823,403	12,848,398	2,398,058,456	176,289,359	176,289,359		
523	Kayunga District	119,056,416	93,226,548	-	231,250,298	201,979,047	29,271,211	584,257,621	452,940,701	24,465,933	10,058,987	1,397,523,775	4,385,652,020	119,054,416		
524	Kibale District	168,858,192	-	-	149,947,571	132,546,981	11,400,390	90,090,424	68,904,094	8,331,932	12,848,398	1,042,928,368	2,144,701,809	168,858,192		
525	Kisoro District	90,926,744	41,582,905	-	168,988,581	118,501,656	50,486,225	238,365,755	186,265,879	39,314,778	12,848,398	963,959,362	2,762,604,579	90,926,744		
526	Kisoro District	164,744,559	59,628,688	-	314,873,581	235,561,603	82,311,652	481,543,288	365,450,603	51,393,594	-	1,074,172,404	4,942,580,572	164,744,559		
527	Kitungum District	153,976,780	75,611,411	-	173,957,482	167,607,573	-	102,546,499	402,652,174	84,495,911	-	1,657,303,853	3,232,191,911	153,976,780		
528	Kotido District	49,958,162	9,995,058	-	142,221,732	142,221,732	-	687,340,757	674,422,358	12,848,398	-	1,195,044,092	1,099,072,092	49,958,162		
529	Kumi District	49,666,126	161,392,767	-	134,467,830	134,467,830	-	534,405,076	534,405,076	-	-	1,618,341,978	2,246,334,506	449,666,126		
530	Kyenjojo District	164,744,559	59,628,688	-	314,873,581	235,561,603	82,311,652	481,543,288	365,450,603	51,393,594	-	1,621,982,470	3,652,052,177	164,744,559		
531	Kitaka District	164,032,616	157,652,416	-	158,607,573	158,607,573	-	1,018,527,305	1,012,828,305	-	-	3,828,988,695	640,303,613	164,032,616		
532	Luwero District	399,574,936	138,779,742	-	319,195,273	215,555,768	103,659,305	522,134,085	482,652,174	84,495,911	-	1,916,533,389	2,781,294,386	399,574,936		
533	Masaka District	725,830,974	68,547,662	-	144,526,675	144,526,675	-	76,660,042	76,660,042	-	-	1,291,781,448	2,375,719,226	725,830,974		
534	Masindi District	322,016,941	86,157,319	-	149,047,522	149,047,522	-	580,005,527	580,005,527	-	-	1,501,175,607	2,059,266,386	322,016,941		
535	Mayuge District	147,206,904	-	-	295,911,726	265,276,498	30,635,202	254,526,520	271,116,505	24,506,000	12,848,398	1,156,156,133	4,538,505,169	147,206,904		
536	Mtale District	840,745,747	218,490,060	-	295,911,729	285,153,973	49,859,216	1,058,430,051	1,018,527,305	39,302,506	-	2,346,625,754	4,938,640,470	840,745,747		
537	Mbarara District	154,516,582	-	-	189,529,139	189,529,139	-	149,012,750	105,164,755	-	-	42,827,995	1,584,960,382	537,516,582		
538	Moroto District	30,636,343	16,257,257	-	114,948,818	114,948,818	-	485,884,551	453,036,153	-	-	12,848,398	912,719,574	30,636,343		
539	Moyo District	197,258,347	110,046,108	-	143,905,858	129,160,029	14,745,130	565,335,397	519,028,532	13,451,462	12,848,398	1,457,610,427	3,005,357,586	197,258,347		
540	Mujinga District	102,570,216	100,532,294	-	195,553,959	149,792,656	45,821,243	103,884,257	102,884,257	-	-	1,255,522,572	3,354,130,736	525,707,216		
541	Mutende District	331,685,065	185,362,715	-	345,302,715	345,302,715	-	81,012,608	81,012,608	-	-	2,129,233,942	4,337,190,607	331,685,065		
542	Mukono District	630,173,886	167,286,095	-	251,790,661	251,790,661	-	489,024,417	476,176,028	-	-	12,848,398	2,020,522,652	542,173,886		
543	Nebanijipiti District	14,537,073	24,942,334	-	169,505,547	160,833,958	8,621,579	791,333,558	783,911,774	7,442,784	-	1,345,733,308	1,764,441,899	14,537,073		
544	Nakasongola District	52,171,153	11,870,379	-	173,849,670	141,422,333	38,427,337	234,074,929	206,508,658	27,706,865	-	881,240,870,820	3,383,224,265	52,171,153		
545	Nebbi District	639,988,663	115,529,486	-	249,525,657	24,476,387	21,466,222	21,466,617,203	1,190,423,091	45,194,112	-	2,751,736,026	4,155,651,554	639,988,663		
546	Ntungamo District	334,688,983	247,277,358	-	317,482,338	256,651,214	210,580,188	164,828,332	45,751,255	45,751,255	-	1,704,774,589	6,465,617,393	334,688,983		
547	Pader District	57,249,912	19,575,242	-	186,355,079	168,355,079	18,003,037	716,326,908	697,654,937	18,670,872	-	1,345,235,860	2,768,822,196	57,249,912		
548	Pallisa District	569,020,579	169,194,348	-	270,855,772	225,159,180	35,692,592	1,216,258,585	1,180,847,708	35,457,877	-	2,682,028,483	4,356,072,199	569,020,579		
549	Rakai District	348,770,538	105,555,917	-	323,590,645	283,326,405	46,562,440	224,526,139	189,209,584	35,057,554	-	1,751,478,266	4,386,478,266	348,770,538		
550	Rukungiri District	519,107,577	126,101,274	-	203,862,272	184,102,500	19,102,181	180,921,191	180,921,191	13,451,476,726	-	4,155,617,942	4,762,411,088	519,107,577		
551	Sembabule District	67,988,743	69,250,470	-	183,503,440	16										

TABLE 1: SECOND QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

13 Public Sector Management

VOTE	LOCAL GOVERNMENT	Pension	Gratuity	Pension and Gratuity Arrears	o/w District Unconditional Grant	o/w Urban Unconditional Grant	o/w District Discretionary Development Equisition Grant	o/w Urban Discretionary Development Grant	o/w Transitional Development Grant	TOTAL	Wage	Pension
		Non-Wage	Unconditional Development	Development	Equisition Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant
556	Yumba District	57,017,210	64,189,025	-	305,487,167	265,313,042	39,835,125	1,624,113,920	1,582,651,558	43,507,262	-	2,498,165,257
557	Burhala District	58,175,742	129,626,314	-	207,203,573	162,746,768	44,457,104	661,246,777	623,568,593	37,228,244	-	1,458,008,590
558	Ibandi District	102,576,611	129,055,486	-	181,459,631	156,554,011	44,589,520	659,560,640	591,091,094	31,621,447	12,848,398	1,495,129,279
559	Karabone District	12,813,938	22,890,663	-	204,450,934	188,495,785	15,714,889	856,525,079	839,503,111	17,053,968	-	2,121,309,837
560	Isgiro District	91,538,900	115,437,483	-	339,347,695	254,607,418	74,740,277	189,150,301	140,273,853	54,875,448	-	1,473,108,617
561	Kelliro District	48,316,806	90,505,167	-	189,598,460	168,630,347	20,508,113	128,725,010	111,429,971	17,283,139	-	782,887,465
562	Kiruhura District	73,650,955	-	255,444,134	41,156,548	165,343,355	120,352,481	30,144,456	12,848,398	866,062,340	2,998,096,952	73,650,955
563	Koboko District	43,908,487	71,290,353	-	101,075,827	101,075,827	421,505,245	455,828,651	55,676,393	900,127,941	1,323,022,995	43,908,487
564	Amoliar District	54,175,838	71,432,539	-	161,268,994	130,897,009	30,371,586	553,485,986	508,146,111	27,348,875	-	1,176,285,663
565	Amuria District	67,807,301	74,639,240	-	205,916,660	198,223,940	11,752,721	948,140,888	882,874,599	9,602,938	85,655,960	1,632,289,469
566	Mananwa District	26,905,295	198,455,645	-	281,082,770	250,832,458	31,252,12	1,005,622,459	980,591,200	24,643,920	-	2,062,116,181
567	Bukwo District	25,199,630	-	140,087,449	127,542,452	127,511,014	354,975,541	9,623,004	42,877,955	990,019,257	2,222,847,914	26,199,630
568	Miyana District	207,492,218	117,791,946	-	193,764,488	186,033,463	9,551,025	336,860,021	274,943,391	6,284,337	55,676,393	1,295,986,969
569	Nakaseke District	30,470,310	62,026,252	-	207,743,083	147,458,180	62,284,009	274,564,885	277,270,324	44,446,158	12,848,398	1,021,021,554
570	Amuru District	30,563,060	51,718,299	-	169,879,568	155,573,901	14,505,667	743,815,420	729,316,004	14,475,416	-	1,604,283,331
571	Budaka District	108,177,490	50,804,479	-	185,754,911	158,332,955	27,422,226	645,320,814	621,178,400	24,475,414	-	1,344,301,056
572	Oyam District	153,247,339	-	136,795,411	265,353,379	16,154,564	1,471,746,564	15,603,055	-	3,988,921,276	153,247,339	
573	Alim District	15,870,297	46,348,714	-	148,452,773	125,156,139	11,048,335	185,575,903	17,781,505	8,444,3708	-	1,013,617,583
574	Namutumba District	55,020,746	70,471,755	-	188,435,506	155,766,741	22,658,555	124,598,458	106,084,186	18,514,722	-	760,517,490
575	Dokolo District	81,754,891	118,429,659	-	169,346,296	145,797,204	23,549,991	639,550,676	615,095,528	24,512,148	-	1,350,564,708
576	Bulifsa District	11,017,3411	97,256	-	128,783,071	155,591,071	12,152,284	365,604,626	355,594,425	9,351,617	-	1,432,096,429
577	Matache District	63,106,125	118,687,255	-	150,418,418	141,954,143	13,349,237	663,307,251	609,032,721	11,473,514	42,827,995	2,135,814,237
578	Bukedea District	98,865,777	68,235,195	-	151,326,013	140,277,553	11,048,450	167,567,903	59,114,595	8,444,3708	-	1,168,590,087
579	Bududa District	132,245,639	-	185,575,594	174,599,039	11,576,556	638,974,092	630,367,247	8,608,845	-	1,256,650,569	
580	Lwamponde District	11,208,673	22,637,248	-	120,920,218	105,381,279	17,738,339	236,786,896	39,215,938	13,413,379	184,160,378	705,571,586
581	Amudat District	11,166,220	8,646,479	-	134,841,814	116,599,450	16,242,284	508,579,216	469,354,921	17,432,224	-	1,873,218,126
582	Bukkwo District	49,514,211	101,922,569	-	206,471,877	166,665,539	33,803,528	188,567,483	78,434,586	24,475,907	85,655,950	98,865,727
583	Byenye District	26,548,177	68,305,175	-	203,954,131	182,971,767	26,982,663	226,893,955	123,501,092	22,728,732	70,666,192	821,308,349
584	Kegegwa District	21,859,836	15,133,42	-	210,184,224	185,105,937	24,077,287	305,809,185	267,749,377	18,559,879	-	913,534,533
585	Luwero District	19,362,220	49,002,758	-	169,054,943	143,094,543	25,792,555	533,222,010	582,350,529	24,477,480	-	1,054,662,296
586	Otuuke District	13,803,056	48,002,016	-	128,783,191	117,595,858	11,048,450	451,901,228	441,932,528	9,928,709	-	1,270,548,337
587	Zombo District	27,074,722	78,003,662	-	212,988,659	162,344,452	15,624,437	783,288,495	689,675,221	10,284,595	42,827,995	2,502,094,544
588	Alektong District	66,073,331	144,540,507	-	172,442,949	161,228,423	11,228,425	796,716,391	766,650,441	10,103,949	-	1,446,781,500
589	Bulambuli District	25,839,528	24,633,134	-	191,368,332	165,574,042	25,792,290	590,433,044	570,681,573	19,251,471	-	1,362,222,336
590	Buvuma District	1,259,555	8,612,286	-	134,005,404	119,169,541	14,333,852	136,470,027	40,211,545	10,598,491	82,655,590	1,259,555
591	Gomba District	19,594,138	31,236,402	-	140,010,397	123,579,602	16,715,477	68,872,542	52,371,653	5,212,089	-	523,280,757
592	Kiyandongo District	18,813,823	40,916,462	-	222,409,908	192,656,743	15,624,437	700,910,761	483,989,310	57,028,469	149,877,982	1,276,518,095
593	Luuka District	26,646,671	74,248,495	-	174,275,246	159,705,482	14,560,755	196,824,950	99,979,528	11,188,024	85,655,950	747,571,532
594	Nsimayingo District	16,273,228	17,875,671	-	191,153,725	171,654,133	19,459,591	128,077,980	111,488,157	15,582,823	-	674,020,721
595	Ntoroko District	708,735	5,234,455	-	139,963,016	98,146,557	41,416,559	127,952,408	98,581,936	29,152,771	-	1,044,209,249
596	Sere District	68,158,183	123,878,198	-	202,495,533	182,659,265	20,356,227	588,658,468	843,294,948	15,402,760	-	2,098,278,232
597	Kyankwanza District	25,641,050	-	150,866,408	147,719,988	25,160,659	33,451,177	316,124,288	280,095,753	26,028,353	-	808,951,711
598	Kitungu District	53,748,307	68,588,591	-	172,311,645	123,409,307	48,922,338	865,579,607	51,075,212	35,024,395	-	693,584,979
599	Lwengo District	36,467,935	18,514,934	-	198,834,019	160,715,163	38,118,556	288,297,449	76,802,464	28,191,367	183,393,818	933,499,109
600	Bukomansimbi District	31,930,125	-	132,999,178	149,221,207	13,777,474	145,925,249	50,379,832	9,085,494	85,655,950	1,273,154,495	
601	Kitomo District	35,195,531	-	168,917,881	147,907,582	16,225,582	562,113,899	13,907,760	85,655,950	863,664,811	1,258,158,934	
602	Rubirizi District	20,375,298	14,772,202	-	150,866,408	147,719,988	25,160,659	45,837,738	18,400,005	-	828,734,285	
603	Ngora District	60,415,551	95,602,100	-	135,617,651	115,558,233	19,052,428	432,678,138	416,510,663	16,157,176	-	930,131,872
604	Ntakor District	3,256,605	16,107,210	-	156,683,665	145,779,329	9,946,036	665,604,228	656,514,652	9,092,567	-	1,164,652,214
605	Kibuku District	25,848,094	31,633,543	-	167,277,941	162,209,731	15,073,211	662,668,828	622,113,554	10,565,974	-	1,075,688,943
606	Kitende District	35,205,265	12,632,045	-	162,668,728	143,064,103	14,225,582	554,666,816	52,607,835	10,565,974	-	1,066,104,050
607	Kole District	52,304,942	144,449,502	-	174,085,807	160,749,499	19,333,708	789,475,847	21,508,847	-	1,440,555,955	
608	Batumba District	25,713,836	63,171,170	-	121,513,257	102,817,327	18,752,320	50,544,274	36,632,370	13,929,354	-	493,150,840
609	Seema District	100,142,474	157,734,755	-	158,928,821	120,345,350	111,659,082	41,593,714	23,395,113	46,254,225	-	1,024,179,284
610	Bukhvulu District	25,506,319	42,955,949	-	130,909,409	123,118,253	97,931,294	49,422,216	4,933,127	2,387,983,523	-	1,285,568,025
611	Agago District	19,491,402	-	228,910,174	186,961,533	41,946,642	843,638,398	802,423,331	41,767,068	1,534,326,415	-	1,491,402,493

TABLE 1: SECOND QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Own District Unconditional Grant	Own Urban Unconditional Grant	Development	Own District Discretionary Development Grant	Discretionary Development Grant	Own Transitional Development Grant	TOTAL	Wage	Pension		
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
512.	Kween District	9,014,168	57,594,288	-	131,650,884	123,057,337	8,583,447	373,452,451	5,975,561	-	906,174,215	1,694,287,042	9,014,168			
513.	Kagadi District	-	-	-	273,385,335	14,657,220	574,955,930	144,935,844	45,130,132	385,455,954	1,045,306,765	1,146,595,456	-	2,451,645,486		
514.	Kakumiro District	-	-	-	204,317,191	189,659,393	14,657,220	522,730,884	126,043,452	11,235,477	385,455,954	1,025,306,765	1,069,448,448	-		
615.	Omoro District	-	-	-	160,610,610	151,059,595	9,551,025	1,048,823,277	650,188,738	8,202,514	385,455,954	1,502,592,528	2,115,594,550	-		
616.	Rubanda District	-	-	-	156,869,939	147,059,936	9,816,003	476,256,488	83,894,257	6,910,276	385,455,954	931,382,118	2,413,130,955	-		
751.	Arua Municipal Council	18,154,387	53,524,986	-	84,186,222	-	84,186,222	12,846,398	-	-	12,846,398	329,221,220	1,262,720,995	18,154,387		
752.	Entebbe Municipal Council	67,998,514	21,127,325	-	98,001,524	-	98,001,524	12,846,398	-	-	12,846,398	329,129,802	1,177,273,039	67,998,514		
753.	Fort Portal Municipal Council	50,118,330	60,084,806	-	79,247,278	-	79,247,278	12,846,398	-	-	12,846,398	396,227,745	1,286,189,158	50,118,330		
754.	Gulu Municipal Council	78,957,548	111,923,202	-	137,362,518	-	137,362,518	12,846,398	-	-	12,846,398	527,745,594	1,906,738,187	78,957,548		
755.	Jinja Municipal Council	142,094,087	68,833,879	-	167,390,077	-	167,390,077	-	-	-	-	638,150,190	1,932,226,197	142,094,087		
757.	Kibale Municipal Council	58,754,536	129,021,728	-	76,349,463	-	76,349,463	12,846,398	-	-	12,846,398	453,042,056	1,444,780,978	63,754,536		
758.	Kitgum Municipal Council	54,051,747	30,944,870	-	131,846,432	-	131,846,432	12,846,398	-	-	12,846,398	386,579,482	1,289,255,928	26,316,660		
759.	Masaka Municipal Council	64,189,641	-	-	103,820,539	-	103,820,539	12,846,398	-	-	12,846,398	333,010,721	1,023,121,034	64,189,641		
760.	Mbale Municipal Council	149,595,874	75,323,318	-	104,205,165	-	104,205,165	12,846,398	-	-	12,846,398	525,931,937	2,199,402,551	149,595,874		
761.	Mbarara Municipal Council	40,518,864	135,823,417	-	173,480,924	-	173,480,924	12,846,398	-	-	12,846,398	656,036,279	3,872,050,095	40,518,864		
762.	Moroto Municipal Council	2,040,902	732,404	-	39,259,296	-	39,259,296	12,846,398	-	-	12,846,398	340,380,809	2,040,902			
763.	Soroti Municipal Council	26,316,370	-	-	68,613,231	-	68,613,231	12,846,398	-	-	12,846,398	380,156,682	1,222,072,105	54,091,201		
764.	Torooro Municipal Council	3,073,056	43,475,409	-	57,208,580	-	57,208,580	12,846,398	-	-	12,846,398	266,310,983	1,063,477,281	37,058,487		
770.	Kasese Municipal Council	16,517,262	28,652,956	-	105,412,730	-	105,412,730	253,577,750	-	-	166,024,244	85,553,290	544,159,457	1,543,991,808	16,517,262	
771.	Homa Municipal Council	25,284,065	32,220,472	-	108,631,936	-	108,631,936	249,051,052	-	-	249,051,052	278,089,229	1,111,166,983	25,284,065		
772.	Mukono Municipal Council	9,889,660	25,906,986	-	168,595,222	-	168,595,222	249,051,052	-	-	249,051,052	600,008,435	1,768,539,313	9,889,660		
773.	Iganga Municipal Council	2,695,844	25,501,700	-	82,481,747	-	82,481,747	102,697,881	-	-	102,697,881	364,976,117	722,890,353	2,695,844		
774.	Masindi Municipal Council	3,073,056	65,111,587	-	97,027,752	-	97,027,752	181,227,560	-	-	181,227,560	476,599,209	1,153,422,860	3,073,056		
775.	Ntungamo Municipal Council	8,159,648	-	-	46,618,348	-	46,618,348	278,495,687	-	-	64,455,712	214,139,975	424,251,260	360,945,642	8,159,648	
776.	Bulisa Municipal Council	1,469,376	235,350	-	64,296,884	-	64,296,884	112,855,530	-	-	112,855,530	-	295,620,051	533,157,055	1,469,376	
777.	Bushenyi-Isikaka Municipal Council	26,598,607	68,574,717	-	82,477,818	-	82,477,818	82,477,818	-	-	82,477,818	384,601,829	1,070,613,428	26,598,607		
778.	Rukungiri Municipal Council	4,572,896	11,726,123	-	65,900,955	-	65,900,955	81,654,354	-	-	81,654,354	-	288,640,285	891,120,185	4,572,896	
779.	Nansana Municipal Council	-	-	-	254,506,011	-	254,506,011	624,919,686	-	-	556,255,696	85,655,590	914,982,004	1,422,002,373	-	
780.	Makindye-Ssabagabo Municipal Council	-	-	-	194,888,05	-	194,888,05	488,729,707	-	-	403,072,717	85,553,590	781,222,019	637,427,806	-	
781.	Kira Municipal Council	-	-	-	217,728,887	-	217,728,887	527,982,392	-	-	422,285,402	83,655,590	838,315,585	714,358,498	-	
782.	Kisoro Municipal Council	-	-	-	92,088,644	-	92,088,644	255,408,417	-	-	191,165,125	64,241,592	405,101,653	275,924,163	-	
783.	Mityana Municipal Council	-	-	-	83,237,661	-	83,237,661	218,138,821	-	-	153,897,629	64,241,592	396,054,482	932,273,186,905	-	
784.	Kigum Municipal Council	135,618,372	2,009,212	-	53,275,257	-	53,275,257	195,866,756	-	-	131,644,744	64,241,592	484,393,884	496,633,749	135,618,372	
785.	Koboko Municipal Council	-	-	-	112,009,467	-	112,009,467	361,002,832	-	-	296,560,899	85,553,590	570,616,606	696,293,985	-	
786.	Muhende Municipal Council	-	-	-	52,145,419	-	52,145,419	160,119,168	-	-	45,377,176	64,241,592	300,508,894	647,383,646	-	
787.	Kumi Municipal Council	-	-	-	82,310,358	-	82,310,358	247,567,870	-	-	183,310,358	64,241,592	426,522,535	753,996,212	-	
788.	Iganga Municipal Council	-	-	-	95,897,773	-	95,897,773	247,652,736	-	-	178,410,747	64,241,592	436,154,806	730,997,080	-	
789.	Kamuli Municipal Council	-	-	-	63,751,121	-	63,751,121	201,644,610	-	-	137,402,517	64,241,592	367,040,038	746,034,199	-	
790.	Kapelebyong Municipal Council	-	-	-	65,552,733	-	65,552,733	169,361,080	-	-	105,118,087	64,241,592	332,518,169	733,542,613	-	
791.	Ibanda Municipal Council	-	-	-	89,552,587	-	89,552,587	207,328,144	-	-	95,377,176	64,241,592	300,508,894	647,383,646	-	
792.	Njeru Municipal Council	-	-	-	73,333,537	-	73,333,537	149,821,749	-	-	149,821,749	64,241,592	320,705,593	1,080,934,845	-	
793.	Ayacza Municipal Council	-	-	-	34,570,339	-	34,570,339	32,270,329	-	-	54,024,245	64,241,592	249,405,931	938,887,411	-	
794.	Nabobi Municipal Council	-	-	-	45,625,077	-	45,625,077	162,848,402	-	-	98,026,410	64,241,592	305,077,785	1,050,833,317	-	
795.	Bugiri Municipal Council	-	-	-	41,146,165	-	41,146,165	139,740,959	-	-	75,997,956	64,241,592	277,531,461	395,025,122	-	
796.	Sheema Municipal Council	-	-	-	86,957,634	-	86,957,634	209,295,325	-	-	145,957,633	64,241,592	359,818,266	1,489,148,077	-	
797.	Kotido Municipal Council	-	-	-	46,411,476	-	46,411,476	180,303,513	-	-	116,441,521	64,241,592	325,339,296	-	-	
GRAND TOTAL		21,347,468,791	11,502,708,737	-	27,337,664,875	20,325,000,000	7,012,564,975	64,173,560,311	51,512,381,952	7,183,070,025	5,378,108,333	176,456,400,279	416,510,635,405	21,347,468,791		

TABLE 1: SECOND QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

VOTE	LOCAL GOVERNMENT	Gratuity	GRAND TOTAL			
			Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
501	Adjamani District	-	-	370,145,988	1,198,372,452	4,843,506,155
502	Apia District	188,682,314	-	375,763,903	1,903,604,227	7,592,788,856
503	Arua District	368,385,244	-	753,058,871	3,012,785,929	13,283,087,656
504	Bugiri District	95,613,071	-	374,659,043	789,649,976	5,394,189,886
505	Bunyoro-Kitara District	83,347,698	-	378,484,299	905,119,651	5,496,937,810
506	Bushenyi District	185,275,347	-	295,082,120	358,656,059	4,742,556,609
507	Busia District	82,920,608	-	331,491,170	1,227,488,653	5,304,852,274
508	Gulu District	139,868,826	-	362,350,542	285,860,692	5,392,778,415
509	Homa Bay District	87,595,461	-	432,550,902	906,200,378	5,494,809,755
510	Iganga District	144,204,855	-	463,118,997	847,542,034	8,393,677,939
511	Inja District	257,919,645	-	426,395,198	814,426,286	7,521,145,631
512	Kabale District	259,862,539	-	540,318,984	669,641,516	8,534,568,251
513	Kakarole District	122,393,757	-	561,892,937	1,710,569,921	7,045,174,473
514	Kaheretamido District	103,164,669	-	303,836,204	1,483,105,219	4,429,534,827
515	Kalangala District	13,997,592	-	173,734,528	182,773,261	1,779,732,797
517	Kamuli District	184,289,870	-	541,797,879	770,588,349	7,326,168,292
518	Kanowiege District	69,996,472	-	420,794,479	912,564,992	5,627,119,605
519	Kanungu District	91,041,821	-	432,413,842	745,308,485	5,978,080,590
520	Kandiocha District	42,080,229	-	177,184,135	547,393,165	2,840,195,079
521	Kasese District	346,764,014	-	799,396,024	1,793,994,971	11,643,351,404
522	Katikwi District	64,771,840	-	264,793,821	1,117,714,050	4,022,088,536
523	Kayunga District	93,276,548	-	391,927,735	1,029,887,791	6,320,889,510
524	Kibale District	-	-	256,081,230	1,093,528,905	3,663,170,135
525	Kiboga District	41,582,905	-	267,851,317	620,121,990	3,783,087,535
526	Kisoro District	75,651,436	-	377,457,087	534,796,476	6,084,422,330
527	Kitungi District	126,805,993	-	405,560,384	1,317,727,872	5,372,566,274
528	Kondo District	9,995,058	-	250,861,056	941,509,197	2,351,395,566
529	Kumi District	161,392,767	-	309,554,433	1,098,657,348	4,265,905,179
530	Kyenjipe District	59,628,689	-	579,830,916	948,589,159	5,404,835,540
531	Lira District	157,652,166	-	399,917,742	1,582,820,605	6,607,682,825
532	Luwero District	138,779,762	-	493,883,507	1,079,450,890	9,487,673,461
533	Masaka District	68,547,662	-	319,338,776	732,023,156	4,221,429,794
534	Masindi District	86,157,319	-	267,063,381	931,355,867	4,304,860,294
535	Mayuge District	-	-	489,914,018	752,210,433	5,998,836,524
536	Mbale District	218,450,060	-	549,081,892	1,511,143,275	8,103,101,445
537	Mbarara District	154,916,582	-	333,595,655	597,144,426	6,764,698,339
538	Moroto District	16,267,257	-	254,424,898	647,689,140	2,464,184,247
539	Moyo District	110,046,108	-	276,499,569	754,253,395	4,943,425,105
540	Mpigi District	100,532,394	-	344,715,615	434,463,560	4,779,569,581
541	Nebbi District	115,179,486	-	429,357,455	1,649,274,111	7,084,431,185
542	Ntungamo District	185,162,270	-	537,520,255	1,638,740,577	7,080,298,773
543	O Mukono District	167,586,095	-	429,139,560	1,085,755,308	7,525,303,300
544	Palisa District	24,342,334	-	256,073,056	1,231,347,476	3,290,691,836
544	Nakasongola District	11,870,379	-	262,792,015	577,022,240	4,285,080,051
545	Nebbi District	156,101,175	-	429,357,455	1,649,274,111	7,084,431,185
546	Ntungamo District	69,250,470	-	510,692,534	1,024,914,360	8,583,160,627
547	Pader District	19,575,242	-	272,926,575	1,149,696,555	4,268,270,481
548	Palisa District	169,194,348	-	426,741,314	1,781,832,287	7,312,851,227
549	Rakai District	105,525,917	-	561,943,237	839,701,218	9,761,449,186
550	Rukungiri District	-	-	479,659,936	581,159,632	6,488,687,428
551	Sembabule District	-	-	288,473,977	462,962,485	4,569,094,973
552	Sironko District	183,863,454	-	314,035,397	1,048,072,855	5,200,202,967
553	Soroti District	145,509,193	-	258,838,680	1,257,321,753	4,674,161,510
554	Tororo District	359,466,065	-	597,395,130	2,159,087,235	9,333,396,457
555	Vakiso District	256,201,283	-	1,066,156,634	14,886,557,131	

TABLE 1: SECOND QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

GRAND TOTAL					
VOTE	LOCAL GOVERNMENT	Gratuity	Pension and Gratuity	Non-Wage	Development
556	Yumbi District	64,189,025	-	490,281,062	2,231,706,400
557	Buralegi District	129,626,310	-	336,486,558	984,216,763
558	Ibanda District	129,055,496	-	311,753,555	327,376,482
559	Kabonge District	22,880,683	-	354,351,685	1,133,716,200
560	Lisigiro District	115,487,483	-	503,279,691	768,832,540
561	Kafiro District	90,986,167	-	270,725,442	450,204,778
562	Kinshura District	-	-	413,167,094	610,556,976
563	Kopoto District	71,280,383	-	169,765,069	582,387,835
564	Amokater District	77,482,559	-	289,889,902	942,692,582
565	Anuria District	74,639,240	-	317,985,766	1,618,585,697
566	Manafwa District	188,495,645	-	407,021,159	1,044,587,140
567	Bukwo District	13,733,346	-	219,621,794	605,178,167
568	Milyana District	117,791,545	-	341,245,462	669,309,435
569	Nakaseke District	62,096,282	-	365,597,439	575,474,484
570	Amuru District	51,718,299	-	262,553,394	1,184,849,751
571	Gudaka District	50,804,799	-	250,422,370	945,983,569
572	Oyam District	136,755,422	-	457,096,351	1,889,251,882
573	Abim District	-	-	267,754,515	813,246,988
574	Namunuma District	70,471,755	-	291,884,233	475,314,011
575	Dokolo District	118,429,659	-	247,035,836	1,075,336,476
576	Bulisa District	97,256	-	194,508,299	597,581,550
577	Matacha District	118,687,428	-	269,643,967	988,983,383
578	Bukedea District	68,225,195	-	223,620,507	1,093,185,093
579	Busida District	15,123,142	-	294,478,453	1,121,856,219
580	Ivantanida District	22,637,248	-	205,165,269	458,629,124
581	Amudat District	8,644,750	-	237,431,270	806,359,911
582	Bulifure District	101,922,569	-	401,589,933	460,124,731
583	Buyende District	68,105,175	-	321,713,601	625,707,596
584	Kyeggyaza District	-	-	309,371,016	701,680,033
585	Iramwo District	49,022,758	-	248,909,168	885,333,222
586	Obreka District	48,092,016	-	183,755,334	986,878,660
587	Zombo District	78,001,682	-	367,735,819	1,017,051,507
588	Alebong District	144,840,307	-	256,459,029	1,182,681,971
589	Bulambuli District	24,653,134	-	258,127,693	884,018,701
590	Buvuma District	8,612,286	-	203,732,774	339,036,688
591	Gomba District	31,226,402	-	203,279,470	370,758,507
592	Kiyandonge District	40,916,208	-	353,156,983	969,209,544
593	Lunkla District	74,243,495	-	259,398,049	512,368,547
594	Namayingo District	17,875,671	-	275,004,052	480,710,411
595	Ntoroko District	5,224,835	-	184,462,186	488,835,591
596	Sereje District	123,878,198	-	299,789,926	1,357,053,198
597	Kyanwanzizi District	-	-	272,285,575	4,758,157,737
598	Ngora District	68,598,591	-	297,988,360	301,940,613
599	Lwengo District	77,685,942	-	303,467,257	821,480,150
600	Bukomansimbi District	31,950,125	-	193,047,250	324,346,651
601	Kiboko District	136,496,329	-	242,526,871	442,811,342
602	Rubirizi District	14,777,202	-	208,956,150	302,812,171
603	Ngora District	96,692,100	-	305,893,372	772,868,203
604	Napak District	16,102,210	-	380,498,403	914,816,638
605	Kibuku District	63,353,543	-	234,253,114	949,489,290
606	Nwoya District	12,618,045	-	262,755,477	1,044,379,402
607	Kole District	144,495,502	-	254,409,418	1,174,114,177
608	Ebutambala District	63,171,170	-	201,097,834	585,349,769
609	Shirema District	157,574,785	-	249,467,594	383,678,249
610	Bulungu District	42,596,649	-	187,099,579	460,392,210
611	Agago District	65,097,383	-	456,975,601	1,355,331,651

TABLE 1. SECOND QUARTER FY 2016/17 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

GRAND TOTAL					
VOTE	LOCAL GOVERNMENT	Gratuity	Pension and Gratuity	Non-Wage Development	TOTAL
63.2	Kwem District	57,594,288	-	179,530,509	60,845,52,515
63.3	Kigadi District	-	-	37,155,733	1,566,241,145
63.4	Kakumire District	-	-	298,940,335	1,168,312,229
63.5	Olomoro District	-	-	232,892,548	1,325,206,665
63.6	Rubanda District	-	-	229,176,756	764,225,156
751	Arua Municipal Council	53,524,986	-	113,946,298	3,407,232,867
752	Eneebbe Municipal Council	21,127,325	-	129,182,230	48,433,254
753	Fort-Portal Municipal Council	60,084,806	-	107,911,567	1,496,880,520
754	Gulu Municipal Council	111,923,202	-	186,018,167	75,820,393
755	Jinja Municipal Council	68,833,879	-	212,341,182	100,242,776
757	Kabale Municipal Council	129,021,728	-	103,515,745	42,825,186
758	Lira Municipal Council	30,944,870	-	168,244,308	58,287,748
759	Masaka Municipal Council	-	-	140,791,126	58,591,475
760	Mbale Municipal Council	75,923,318	-	141,418,318	56,358,570
761	Mbarara Municipal Council	135,824,417	-	216,593,380	277,726,475
762	Moroto Municipal Council	732,104	-	57,806,805	34,549,738
763	Soroti Municipal Council	122,140,753	-	95,522,526	43,509,494
764	Tororo Municipal Council	43,475,409	-	81,673,865	42,315,432
770	Kasese Municipal Council	28,652,956	-	142,151,043	297,279,629
771	Holms Municipal Council	32,220,472	-	149,126,048	87,384,116
772	Mukono Municipal Council	25,906,986	-	214,740,488	311,221,538
773	Iganga Municipal Council	15,717,205	-	107,235,466	135,561,763
774	Nasindi Municipal Council	65,111,587	-	133,390,555	224,850,488
775	Ntungamo Municipal Council	-	-	64,064,955	300,756,999
776	Busia Municipal Council	255,850	-	89,779,451	145,512,012
777	Bushenyi-Ishaka Municipal Council	68,574,717	-	104,788,856	116,691,865
778	Rukungiri Municipal Council	11,725,123	-	85,947,492	109,639,031
779	Nansima Municipal Council	-	-	332,564,460	758,322,137
780	Makindye-Sakagago Municipal Cc	-	-	251,571,456	595,584,701
781	Kira Municipal Council	-	-	261,628,980	641,013,004
782	Kisoro Municipal Council	-	-	117,025,288	301,096,403
783	Mityana Municipal Council	-	-	107,714,923	264,344,501
784	Kigezi Municipal Council	2,009,212	-	71,345,916	225,753,393
785	Koboko Municipal Council	-	-	105,663,308	415,005,761
786	Mulimende Municipal Council	-	-	68,009,391	191,749,980
787	Kumi Municipal Council	-	-	105,374,981	288,583,818
788	Lugazi Municipal Council	-	-	125,598,305	291,330,047
789	Karumui Municipal Council	-	-	84,004,424	237,391,757
790	Kaçchorwa Municipal Council	-	-	82,198,211	188,969,424
791	Banda Municipal Council	-	-	113,860,560	247,033,058
792	Njeru Municipal Council	-	-	96,883,154	191,343,314
793	Apac Municipal Council	-	-	41,239,738	139,895,461
794	Nebbi Municipal Council	-	-	59,100,260	189,987,219
795	Bugiri Municipal Council	-	-	52,956,593	166,132,854
796	Shireema Municipal Council	-	-	112,397,120	251,442,717
797	Kotido Municipal Council	-	-	60,385,194	183,2987,914
GRAND TOTAL		11,502,700,737	-	44,777,913,909	121,370,769,876
613,509,498,718					

ANNEX 1: QUARTER TWO (Q2) FY 2016/17 WAGE EXPENDITURE LIMITS FOR LIMITS FOR LGs

VOTE	LOCAL GOVERNMENT	APPROVED BUDGET FY2016/17	TOTAL Q2 RELEASE	o/w District Wage_321451	o/w Urban Wage_321450	o/w Agricultural Ext_321466	o/w PHC_321466	o/w Education_321466
				Prog: 01	Prog: 01	Prog: 04	Prog: 05	Prog: 06
501	Adjumani District	12,697,295,074	3,198,594,764	506,675,446	35,700,397	81,143,783	1,009,124,449	1,565,950,690
502	Apac District	18,043,750,711	4,595,046,708	556,929,643	56,224,242	52,115,097	1,005,521,605	2,924,256,120
503	Arua District	34,597,184,162	8,669,155,170	606,853,045	-	78,625,250	1,065,929,987	6,917,746,887
504	Bugiri District	15,197,952,188	3,989,478,100	441,745,028	10,969,860	117,437,907	755,862,782	2,663,462,522
505	Bundibugyo District	16,005,707,862	4,001,426,965	412,383,507	97,116,521	103,692,960	976,964,724	2,411,269,253
506	Bushenyi District	13,104,283,892	3,468,858,633	493,785,355	31,250,000	99,205,374	304,105,180	2,540,512,724
507	Busia District	13,944,177,593	3,486,044,398	314,470,787	-	99,676,605	513,772,030	2,558,124,976
508	Gulu District	14,684,878,788	3,671,219,697	557,614,711	-	88,267,472	307,871,673	2,717,465,841
509	Holimali District	14,714,605,773	3,767,770,838	358,976,185	31,934,988	88,336,294	755,376,849	2,533,146,522
510	Iganga District	25,205,402,246	6,301,350,562	395,363,789	32,418,024	75,397,022	1,050,250,455	4,747,921,271
511	Jinja District	22,045,628,740	5,664,555,081	374,279,806	100,447,338	78,846,788	1,361,543,714	3,749,437,435
512	Kabale District	25,745,658,570	6,436,414,642	652,734,729	66,278,223	142,076,961	937,510,187	4,637,814,543
513	Kabarole District	19,097,905,646	4,774,476,412	681,130,185	115,700,091	74,777,969	872,003,873	3,030,864,294
514	Kaberamaido District	9,644,145,972	2,411,036,493	316,630,056	18,404,682	85,565,927	391,998,819	1,598,437,009
515	Kalangala District	4,876,625,896	1,316,890,209	271,358,789	11,186,670	102,853,414	457,021,787	474,469,549
517	Kamuli District	21,384,209,806	5,346,052,452	522,489,633	15,351,483	125,436,556	1,054,758,722	3,628,016,058
518	Kamwenge District	16,475,567,102	4,118,891,776	391,387,947	61,701,884	85,587,147	715,715,686	2,864,499,112
519	Kanungu District	18,117,038,143	4,529,259,536	410,690,351	131,630,034	146,790,084	1,059,325,205	2,780,823,862
520	Kapchorwa District	7,414,031,888	1,853,507,972	389,517,667	37,782,117	71,122,050	616,493,325	738,592,814
521	Kasese District	32,860,661,935	8,345,443,795	635,155,666	164,070,956	125,878,608	1,614,856,300	5,805,482,265
522	Katakwi District	9,592,277,824	2,398,069,456	355,271,651	14,494,131	45,413,043	549,543,170	1,433,347,461
523	Kayunga District	17,671,768,040	4,686,763,020	336,714,336	32,970,555	45,413,043	785,519,254	3,486,145,831
524	Kibaale District	8,578,807,235	2,144,701,809	599,054,706	39,977,475	146,176,593	332,171,237	1,027,321,798
525	Kiboga District	11,050,418,314	2,762,604,579	330,844,132	92,983,145	78,527,584	651,852,969	1,608,396,750
526	Kisoro District	19,770,322,483	4,942,580,621	519,688,913	48,271,314	81,335,524	1,233,238,729	3,060,046,140
527	Kitgum District	12,928,775,643	3,232,193,911	366,697,497	37,801,470	72,304,894	908,610,256	1,846,779,794
528	Kotido District	4,396,288,369	1,099,072,092	273,427,383	32,100,999	89,626,119	248,858,239	455,059,353
529	Kumi District	8,986,538,023	2,246,634,506	291,516,877	47,092,302	68,750,469	437,206,308	1,402,068,549
530	Kyenjojo District	14,608,208,707	3,652,052,177	451,500,030	155,698,299	141,557,938	807,015,344	2,096,280,566
531	Lira District	15,307,954,780	3,826,988,695	338,273,094	-	85,274,769	446,866,996	2,956,573,835
532	Luwero District	29,527,537,542	7,381,884,386	408,060,129	129,691,224	126,173,189	1,156,570,704	5,561,389,140
533	Masaka District	9,433,419,416	2,375,719,226	276,215,795	-	73,806,764	412,202,500	1,613,494,167
534	Masindi District	10,793,067,144	2,698,266,786	364,748,299	-	82,461,513	798,374,405	1,452,682,570
535	Mayuge District	18,438,020,676	4,609,505,169	376,782,745	81,738,878	161,414,349	669,055,510	3,320,513,687
536	Mbale District	19,934,561,880	4,983,640,470	454,340,448	131,525,592	70,002,098	891,970,704	3,435,801,627
537	Mbarara District	20,129,751,498	5,032,437,874	444,223,109	-	118,734,715	532,205,294	3,937,274,756
538	Moroto District	6,060,666,435	1,515,166,609	288,052,605	-	79,300,759	281,475,365	866,337,881
539	Moyo District	12,021,470,743	3,005,367,686	419,770,796	41,293,926	103,933,268	973,926,021	1,466,443,675
540	Mpigi District	13,416,522,944	3,354,130,736	292,425,164	35,755,482	83,957,602	549,773,286	2,392,219,202
541	Mubende District	16,611,069,979	4,337,190,607	456,061,084	0	118,739,663	614,958,443	3,147,431,417
542	Mukono District	20,968,393,804	5,242,098,451	478,659,280	2,738,313	103,807,318	641,795,255	4,015,098,286
543	Nakapiripiriti District	7,057,767,594	1,764,441,899	335,434,563	10,558,233	58,857,766	333,622,568	1,025,968,768
544	Nakasongola District	12,896,348,119	3,381,224,265	315,452,224	87,822,426	95,663,920	613,247,257	2,269,038,438
545	Nebbi District	13,816,385,614	4,190,651,772	494,158,769	47,794,437	71,206,169	719,118,996	2,858,373,401
546	Ntungamo District	24,022,141,151	6,465,617,393	503,385,123	91,390,598	69,812,921	1,014,280,303	4,786,748,447
547	Pader District	11,075,288,785	2,768,822,196	355,847,474	9,940,209	45,413,043	579,833,984	1,777,787,486
548	Pallisa District	17,464,288,796	4,366,072,199	432,092,813	24,565,386	103,821,671	890,649,519	2,914,942,810
549	Rakai District	31,621,913,102	7,905,478,276	639,799,082	109,761,705	118,639,132	1,810,024,355	5,227,254,001
550	Rukungiri District	19,049,644,352	4,762,411,088	491,398,419	94,323,654	85,559,149	641,144,554	3,449,985,311
551	Sembabule District	14,721,877,191	3,680,469,298	346,176,571	21,832,509	99,151,836	292,381,072	2,920,927,309
552	Sironko District	13,712,423,336	3,428,105,834	378,929,061	74,906,229	75,906,530	605,204,743	2,293,159,271
553	Soroti District	9,721,250,207	2,430,312,552	313,232,884	-	91,381,316	306,781,383	1,718,916,969
554	Tororo District	22,312,790,487	5,578,197,622	444,450,282	29,721,270	125,460,800	1,247,301,490	3,731,263,780
555	Wakiso District	28,283,019,342	7,070,754,835	786,131,032	332,418,950	119,509,079	857,572,181	4,975,123,594
556	Yumbe District	16,751,453,626	4,187,863,406	413,235,547	34,459,389	120,216,772	788,991,138	2,830,960,561
557	Butaleja District	13,885,558,618	3,471,389,655	346,896,268	15,163,620	80,143,978	673,295,227	2,355,890,561
558	Ibanda District	9,901,821,438	2,475,455,359	409,730,796	66,340,278	114,555,731	281,816,263	1,603,012,292
559	Kaabong District	8,485,239,348	2,121,309,837	379,243,390	19,507,275	48,870,566	681,030,024	992,658,582
560	Isingiro District	16,718,700,712	4,179,675,178	310,468,811	121,660,427	112,039,594	710,617,613	2,924,888,733
561	Kaliro District	10,693,644,320	2,955,320,337	284,465,419	40,877,604	88,816,790	332,954,254	2,208,206,270
562	Kiruhura District	11,996,387,808	2,999,096,952	292,311,706	80,912,212	65,160,921	614,116,684	1,946,595,428
563	Koboko District	6,092,091,980	1,523,022,995	232,760,782	29,587,248	52,237,151	145,492,769	1,062,945,045
564	Arrolatara District	7,782,716,827	1,945,679,207	300,583,832	49,332,453	80,508,816	258,811,146	1,256,442,959
565	Amuria District	12,200,727,909	3,050,181,977	296,343,470	36,081,909	96,135,512	562,323,384	2,059,297,702
566	Manafwa District	18,288,582,168	4,572,145,542	507,800,523	41,207,490	69,297,602	594,111,942	3,359,727,984
567	Bukwya District	8,891,391,675	2,222,847,919	365,031,308	38,681,982	56,173,164	453,518,783	1,309,442,681
568	Mityana District	14,046,838,796	3,511,709,699	356,432,262	82,242,434	60,475,262	962,030,390	2,050,529,351
569	Nakaseke District	13,629,767,359	3,407,441,840	297,071,491	153,145,626	103,207,340	948,338,425	1,905,678,957
570	Amuru District	9,027,822,442	2,256,955,611	590,736,322	18,072,663	45,413,043	256,677,447	1,346,056,136
571	Budaka District	9,629,585,652	2,407,396,413	326,625,585	27,617,457	48,616,270	327,875,512	1,676,661,589
572	Oyam District	15,955,685,105	3,988,921,276	343,681,160	21,153,776	96,194,449	417,051,166	3,110,840,725
573	Abim District	7,486,293,966	1,871,573,492	311,598,008	18,528,630	45,413,043	485,446,020	1,010,587,790
574	Namutumba District	11,624,822,886	2,906,205,721	291,327,479	30,763,545	76,367,704	299,653,961	2,208,093,033
575	Dokolo District	8,858,201,589	2,214,550,397	310,183,436	31,099,749	72,329,770	348,608,201	1,452,329,241
576	Bulisa District	5,531,978,286	1,433,096,429	163,979,184	24,763,326	80,081,232	496,258,923	668,013,763
577	Maracha District	10,839,184,424	2,709,796,106	198,807,987	36,702,348	68,964,360	512,224,608	1,893,096,803
578	Bukedea District	12,403,334,042	3,100,833,510	252,931,785	29,661,504	82,171,446	259,488,110	2,476,58

ANNEX 1: QUARTER TWO (Q2) FY 2016/17 WAGE EXPENDITURE LIMITS FOR LIMITS FOR LGs

VOTE	LOCAL GOVERNMENT	APPROVED BUDGET FY2016/17	TOTAL Q2 RELEASE	o/w District Wage_321451	o/w Urban Wage_321450	o/w Agricultural Ext_321466	o/w PHC_321466	o/w Education_321466
				Prog: 01	Prog: 01	Prog: 04	Prog: 05	Prog: 06
581	Amudat District	2,506,766,340	626,691,585	163,255,174	21,325,868	68,981,767	106,659,228	266,469,548
582	Buikwe District	10,166,910,031	2,541,727,508	292,966,878	150,000,000	111,324,445	566,842,341	1,420,593,845
583	Buyende District	9,131,913,660	2,491,219,543	263,654,756	26,152,155	78,341,812	272,118,935	1,850,951,885
584	Kyegegwa District	8,000,040,259	2,000,010,065	300,961,888	59,585,878	73,992,620	416,734,177	1,148,735,502
585	Lamwo District	7,721,207,953	1,957,763,836	277,298,453	10,698,912	45,413,043	411,622,345	1,212,731,083
586	Otuke District	6,081,873,348	1,520,468,337	248,380,537	33,939,360	55,036,616	217,241,442	965,870,382
587	Zombo District	10,008,378,177	2,502,094,544	255,184,236	71,457,261	69,956,240	357,416,970	1,748,079,837
588	Alebtong District	9,806,687,299	2,451,671,825	246,408,905	20,351,616	54,496,809	258,947,409	1,871,467,086
589	Bulambuli District	9,418,973,352	2,354,743,338	482,465,909	54,532,389	96,026,551	541,033,277	1,180,685,213
590	Buvuma District	3,879,817,566	1,044,209,249	345,467,935	24,745,572	90,206,477	185,467,872	398,321,393
591	Gomba District	8,319,914,626	2,079,978,657	240,775,645	22,768,038	91,242,440	252,683,060	1,472,509,474
592	Kiryandongo District	9,758,391,871	2,439,597,968	206,101,511	88,934,883	97,076,326	523,409,655	1,524,075,592
593	Luuka District	11,730,494,032	3,023,411,520	258,747,040	16,934,130	78,301,806	378,209,405	2,291,219,139
594	Namayingo District	9,600,717,173	2,400,179,293	286,500,736	34,139,382	88,494,660	345,455,513	1,645,583,003
595	Ntoroko District	5,092,605,978	1,273,151,495	265,517,427	61,812,468	76,589,757	175,374,223	693,857,619
596	Serere District	11,637,112,930	2,909,278,232	284,203,667	63,849,762	67,310,751	382,421,597	2,111,492,455
597	Kyankwanzi District	9,303,232,464	2,626,378,074	218,889,385	55,815,858	93,613,203	326,484,398	1,931,575,231
598	Kalungu District	10,990,210,405	2,747,552,601	239,110,546	77,895,282	55,616,693	321,932,302	2,052,997,778
599	Lwengo District	12,758,064,659	3,189,516,165	260,547,448	73,660,318	71,436,501	357,073,610	2,426,798,288
600	Bukomansimbi District	8,033,497,819	2,008,374,455	252,146,076	26,986,983	84,573,241	228,969,531	1,415,698,623
601	Mitooma District	11,262,303,743	2,815,575,936	336,800,662	24,939,030	79,537,312	271,435,338	2,102,863,594
602	Rubirizi District	6,630,378,201	1,657,594,550	357,106,837	18,294,096	81,990,442	206,285,397	993,917,778
603	Ngora District	7,885,091,024	1,971,272,756	164,047,306	40,771,116	92,485,668	293,743,664	1,380,225,002
604	Napak District	4,853,178,846	1,438,697,568	305,220,415	17,614,791	45,413,043	288,220,953	782,228,366
605	Kibuku District	9,640,504,814	2,410,126,203	297,665,691	35,061,846	55,278,224	369,931,251	1,652,189,192
606	Nwoya District	6,664,416,199	1,666,104,050	304,989,120	19,485,531	52,028,520	422,867,804	866,733,074
607	Kole District	12,587,053,719	3,146,763,430	279,068,997	30,665,052	78,573,947	317,587,713	2,440,867,721
608	Butambala District	9,479,870,076	2,387,983,523	202,000,617	29,107,737	60,362,952	441,550,363	1,654,961,854
609	Sheema District	12,119,282,970	3,029,820,743	332,933,671	172,164,501	64,632,406	525,376,687	1,934,713,478
610	Buhweju District	5,146,272,101	1,286,568,025	233,699,469	21,325,868	45,413,043	157,623,408	828,506,237
611	Agago District	10,344,169,971	2,586,042,493	293,641,689	83,547,369	45,413,043	370,816,800	1,792,623,592
612	Kween District	6,777,148,169	1,694,287,042	287,273,738	41,171,685	59,170,285	356,868,846	949,802,487
613	Kagadi District	9,806,581,943	2,451,645,486	267,008,691	31,250,000	45,413,043	423,924,939	1,684,048,812
614	Kakumiro District	6,677,793,791	1,669,448,448	267,008,691	31,250,000	45,413,043	256,850,982	1,068,925,731
615	Omoro District	10,692,694,727	2,115,954,550	267,008,691	31,250,000	45,413,043	305,166,831	1,467,115,984
616	Rubanda District	6,655,980,527	2,413,130,955	267,008,691	31,250,000	45,413,043	414,501,450	1,654,957,770
751	Arua Municipal Council	4,636,785,855	1,262,720,995	-	160,506,827	9,612,460	101,468,680	991,133,028
752	Eritrebe Municipal Council	4,709,092,158	1,177,273,039	-	129,153,642	6,250,000	359,138,719	682,730,679
753	Fort-Portal Municipal	4,788,455,976	1,386,189,458	-	193,933,332	9,707,522	131,912,826	1,050,635,779
754	Gulu Municipal Council	7,626,952,748	1,906,738,187	-	186,753,128	6,250,000	121,179,074	1,592,555,985
755	Jinja Municipal Council	7,404,830,361	1,932,326,197	-	259,832,147	6,250,000	265,087,402	1,401,155,648
757	Kabale Municipal Council	5,789,523,911	1,447,380,978	-	171,068,531	6,250,000	98,739,362	1,171,323,085
758	Lira Municipal Council	4,888,288,423	1,222,072,106	-	156,947,998	8,087,697	72,408,381	984,628,030
759	Masaka Municipal Council	4,084,484,137	1,021,121,034	-	153,052,142	6,250,000	56,478,441	805,340,452
760	Mbale Municipal Council	7,761,027,190	2,199,403,551	-	183,859,181	6,250,000	222,952,589	1,786,341,781
761	Mbarara Municipal Council	7,076,005,032	3,872,050,095	-	293,363,676	14,673,096	293,364,016	3,270,649,307
762	Moroto Municipal Council	1,269,578,089	340,380,809	-	72,916,059	6,250,000	38,242,388	222,972,362
763	Soroti Municipal Council	5,026,153,530	1,289,952,928	-	150,138,000	6,250,000	189,479,832	944,085,096
764	Tororo Municipal Council	4,273,889,125	1,068,472,281	-	116,220,109	6,250,000	105,171,029	840,831,142
770	Kasese Municipal Council	6,175,963,234	1,543,990,808	-	141,098,479	6,250,000	497,543,191	899,099,138
771	Holma Municipal Council	4,447,066,731	1,111,766,683	-	111,943,755	6,250,000	78,132,249	915,440,679
772	Mukono Municipal Council	6,304,732,913	1,768,539,313	-	146,500,216	6,250,000	155,792,493	1,459,996,604
773	Iganga Municipal Council	2,609,358,346	722,890,353	-	161,383,439	6,250,000	58,961,150	496,295,763
774	Masindi Municipal Council	4,549,691,440	1,137,422,860	-	130,414,255	16,115,181	76,006,206	914,887,219
775	Ntungamo Municipal	1,280,277,430	360,945,642	-	92,977,578	6,250,000	61,383,031	200,335,034
776	Busia Municipal Council	2,128,668,219	532,167,055	-	114,758,411	8,542,071	71,829,786	337,036,787
777	Bushenyi- Ishaka Municipal	4,282,453,714	1,070,613,429	-	118,627,200	6,250,000	91,984,209	853,752,019
778	Rukungiri Municipal	3,564,480,739	891,120,185	-	123,605,957	8,087,697	113,940,632	645,485,899
779	Nansana Municipal	5,716,009,492	1,429,002,373	-	98,564,307	6,250,000	251,510,721	1,072,677,345
780	Makindye Municipal	2,549,711,224	637,427,806	-	97,604,307	6,250,000	95,276,502	438,296,997
781	Kira Municipal Council	2,857,433,992	714,358,498	-	97,604,307	6,250,000	64,929,825	545,574,366
782	Kisoro Municipal Council	1,095,696,652	273,924,163	-	97,604,307	6,250,000	7,242,285	162,827,571
783	Mityana Municipal Council	3,810,875,620	952,718,905	-	96,678,000	6,250,000	105,627,850	744,163,055
784	Kitgum Municipal Council	1,986,548,596	496,637,149	-	97,604,307	6,250,000	0	392,782,842
785	Koboko Municipal Council	2,785,175,942	696,293,985	-	97,604,307	6,250,000	99,690,483	492,749,195
786	Mubende Municipal	3,279,449,370	847,383,646	-	96,644,307	6,250,000	39,051,204	705,438,136
787	Kumi Municipal Council	2,863,943,704	753,996,212	-	96,644,307	6,250,000	145,735,436	505,366,469
788	Lugazi Municipal Council	2,923,988,320	730,997,080	-	97,604,307	6,250,000	62,120,133	565,022,640
789	Kamuli Municipal Council	2,984,136,796	746,034,199	-	96,644,307	6,250,000	0	643,139,892
790	Kapchorwa Municipal	2,934,170,452	733,542,613	-	97,604,307	6,250,000	78,296,523	551,391,783
791	Ibanda Municipal Council	4,356,379,382	1,089,094,845	-	97,604,307	6,250,000	205,885,884	779,354,654
792	Njeru Municipal Council	3,776,601,172	944,150,293	-	97,604,307	6,250,000	111,112,107	729,183,879
793	Apac Municipal Council	2,147,549,644	536,887,411	-	98,564,307	6,250,000	35,433,012	396,640,092
794	Nebbi Municipal Council	4,203,333,266	1,050,833,317	-	97,604,307	6,250,000	239,706,332	707,272,678
795	Bugiri Municipal Council	1,420,337,716	395,025,122	-	96,644,307	6,250,000	9,853,797	282,277,018
796	Sheema Municipal Council	5,036,191,288	1,489,148,077	-	98,564,307	6,250,000	172,252,164	1,212,081,606
797	Kotido Municipal Council	1,357,814,016	696,828,974	-	98,564,307</			

ANNEX 2: QUARTER TWO (Q2) FY 2016/17 PENSION AND GRATUITY EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS

Vote	Local Government	APPROVED BUDGET		Q2 EXPENDITURE LIMITS	
		Pension	Gratuity	Pension (Prog. 01, Item 212105)	Gratuity (Prog. 01, Item 212107)
501	Adjumani District	282,472,949	160,941,904	76,392,961	-
502	Apac District	2,118,766,853	754,729,257	529,691,713	188,682,314
503	Arua District	1,918,809,926	1,473,540,978	479,702,481	368,385,244
504	Bugiri District	539,158,983	382,452,084	134,789,746	95,613,021
505	Bundibugyo District	514,236,807	333,390,793	128,559,202	83,347,698
506	Bushenyi District	1,681,587,312	621,101,389	464,644,449	155,275,347
507	Busia District	707,669,782	331,682,431	176,917,445	82,920,608
508	Gulu District	1,573,914,630	559,475,304	393,478,657	139,868,826
509	Hoima District	1,201,272,703	351,837,844	300,318,176	87,959,461
510	Iganga District	2,549,805,965	576,819,419	637,451,491	144,204,855
511	Jinja District	1,391,517,650	1,031,678,578	347,879,412	257,919,645
512	Kabale District	2,513,322,067	1,039,450,371	628,330,517	259,862,593
513	Kabarole District	1,503,765,788	489,415,027	375,941,447	122,353,757
514	Kaberamaido District	513,608,971	412,658,675	128,402,243	103,164,669
515	Kalangala District	169,788,829	55,750,366	42,447,207	13,937,592
517	Kamuli District	2,053,738,969	617,159,480	513,434,742	154,289,870
518	Kamwenge District	419,487,548	279,985,887	104,871,887	69,996,472
519	Kanungu District	720,227,579	364,167,286	180,056,895	91,041,821
520	Kapchorwa District	880,318,313	168,120,915	220,079,578	42,030,229
521	Kasese District	1,112,417,229	786,352,303	357,752,601	346,764,014
522	Katakwi District	707,317,438	258,887,359	176,829,359	64,721,840
523	Kayunga District	476,217,663	373,106,194	119,054,416	93,276,548
524	Kibaale District	596,515,311	428,939,109	168,858,192	-
525	Kiboga District	363,706,978	166,331,618	90,926,744	41,582,905
526	Kisoro District	615,907,121	302,525,663	153,976,780	75,631,416
527	Kitgum District	1,117,032,453	547,223,972	279,258,113	136,805,993
528	Kotido District	199,832,650	39,980,234	49,958,162	9,995,058
529	Kumi District	1,798,664,502	645,571,067	449,666,126	161,392,767
530	Kyenjojo District	658,978,397	238,514,755	164,744,599	59,628,689
531	Lira District	2,561,214,466	630,608,664	640,303,616	157,652,166
532	Luwero District	1,574,699,743	555,118,969	393,674,936	138,779,742
533	Masaka District	2,903,323,896	274,190,648	725,830,974	68,547,662
534	Masindi District	1,288,067,766	344,629,275	322,016,941	86,157,319
535	Mayuge District	462,549,413	180,532,859	147,206,904	-
536	Mbale District	3,362,982,990	873,960,240	840,745,747	218,490,060
537	Mbarara District	2,586,035,208	619,666,327	646,508,802	154,916,582
538	Moroto District	122,545,373	65,029,028	30,636,343	16,257,257
539	Moyo District	789,033,389	440,184,430	197,258,347	110,046,108
540	Mpigi District	2,102,829,103	402,129,577	525,707,276	100,532,394
541	Mubende District	1,326,740,260	740,649,079	331,685,065	185,162,270
542	Mukono District	2,522,895,546	670,344,379	630,723,886	167,586,095
543	Nakapiripiriti District	58,148,292	97,369,335	14,537,073	24,342,334
544	Nakasongola District	208,684,611	47,481,514	52,171,153	11,870,379
545	Nebbi District	2,559,953,451	460,717,943	639,988,363	115,179,486
546	Ntungamo District	1,338,635,931	989,109,433	334,658,983	247,277,358
547	Pader District	228,999,648	78,300,969	57,249,912	19,575,242
548	Pallisa District	2,276,082,316	676,777,391	569,020,579	169,194,348
549	Rakai District	1,395,082,152	422,223,668	348,770,538	105,555,917
550	Rukungiri District	2,077,502,307	504,404,699	519,375,577	126,101,175
551	Sembabule District	271,754,972	277,001,881	67,938,743	69,250,470
552	Sironko District	1,024,501,705	615,453,816	256,125,426	153,863,454
553	Soroti District	2,128,717,289	582,036,771	532,179,322	145,509,193
554	Tororo District	2,557,361,779	1,437,864,261	639,340,445	359,466,065

ANNEX 2: QUARTER TWO (Q2) FY 2016/17 PENSION AND GRATUITY EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS

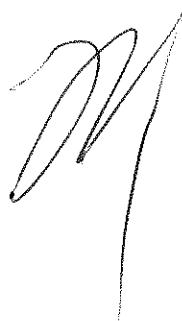
Vote	Local Government	APPROVED BUDGET		Q2 EXPENDITURE LIMITS	
		Pension	Gratuity	Pension (Prog. 01, Item 212105)	Gratuity (Prog. 01, Item 212107)
555	Wakiso District	1,386,845,272	1,024,805,131	346,711,318	256,201,283
556	Yumbe District	228,068,840	256,756,099	57,017,210	64,189,025
557	Butaleja District	392,686,967	518,505,240	98,171,742	129,626,310
558	Ibanda District	410,306,445	516,261,946	102,576,611	129,065,486
559	Kaabong District	51,255,753	91,562,651	12,813,938	22,890,663
560	Isingiro District	366,155,600	461,749,932	91,538,900	115,437,483
561	Kaliro District	193,267,224	363,624,667	48,316,806	90,906,167
562	Kiruhura District	294,603,820	183,261,861	73,650,955	-
563	Koboko District	175,633,947	285,161,412	43,908,487	71,290,353
564	Amolatar District	216,703,431	309,730,157	54,175,858	77,432,539
565	Amuria District	271,229,206	298,556,959	67,807,301	74,639,240
566	Manafwa District	107,621,179	793,982,580	26,905,295	198,495,645
567	Bukwo District	104,798,522	54,933,383	26,199,630	13,733,346
568	Mityana District	829,928,873	471,166,181	207,482,218	117,791,545
569	Nakaseke District	121,881,240	248,105,010	30,470,310	62,026,252
570	Amuru District	122,252,240	206,873,197	30,563,060	51,718,299
571	Budaka District	432,709,960	203,219,197	108,177,490	50,804,799
572	Oyam District	612,989,358	547,181,646	153,247,339	136,795,412
573	Abim District	63,481,189	185,394,857	15,870,297	46,348,714
574	Namutumba District	220,082,984	281,887,022	55,020,746	70,471,755
575	Dokolo District	327,019,564	473,718,638	81,754,891	118,429,659
576	Buliisa District	26,258,365	389,023	11,073,411	97,256
577	Maracha District	252,424,502	474,748,112	63,106,125	118,687,028
578	Bukedea District	395,462,906	272,940,619	98,865,727	68,235,155
579	Bududa District	528,982,515	213,957,857	132,245,629	-
580	Lyantonde District	44,834,693	90,548,992	11,208,673	22,637,248
581	Amudat District	44,624,081	34,578,921	11,156,020	8,644,730
582	Buikwe District	198,056,843	407,690,276	49,514,211	101,922,569
583	Buyende District	106,192,707	272,420,702	26,548,177	68,105,175
584	Kyegegwa District	87,439,342	60,532,567	21,859,836	15,133,142
585	Lamwo District	77,448,882	196,091,031	19,362,220	49,022,758
586	Otuke District	55,212,265	192,008,063	13,803,066	48,002,016
587	Zombo District	108,298,888	312,006,650	27,074,722	78,001,662
588	Alebtong District	264,093,326	579,361,228	66,023,331	144,840,307
589	Bulambuli District	103,358,113	98,532,535	25,839,528	24,633,134
590	Buvuma District	5,690,067	31,612,286	1,259,655	8,612,286
591	Gomba District	79,816,551	124,945,606	19,954,138	31,236,402
592	Kiryandongo District	75,255,293	163,664,833	18,813,823	40,916,208
593	Luuka District	106,586,685	296,973,979	26,646,671	74,243,495
594	Namayingo District	65,092,911	71,502,686	16,273,228	17,875,671
595	Ntoroko District	2,835,020	20,939,422	708,755	5,234,855
596	Serere District	272,632,732	495,512,792	68,158,183	123,878,198
597	Kyankwanzi District	57,210,982	49,733,672	25,641,050	-
598	Kalungu District	214,997,228	275,954,366	53,749,307	68,988,591
599	Lwengo District	145,871,739	310,743,768	36,467,935	77,685,942
600	Bukomansimbi District	74,059,935	127,720,501	18,514,984	31,930,125
601	Mitooma District	140,782,126	545,985,317	35,195,531	136,496,329
602	Rubirizi District	81,501,193	59,088,810	20,375,298	14,772,202
603	Ngora District	151,873,295	386,408,402	60,415,551	96,602,100
604	Napak District	12,946,421	64,408,840	3,236,605	16,102,210
605	Kibuku District	103,392,375	253,334,172	25,848,094	63,333,543
606	Nwoya District	27,229,061	50,472,179	6,807,265	12,618,045
607	Kole District	209,219,768	577,783,610	52,304,942	144,445,902
608	Butambala District	102,855,342	252,684,682	25,713,836	63,171,170

ANNEX 2: QUARTER TWO (Q2) FY 2016/17 PENSION AND GRATUITY EXPENDITURE LIMITS FOR LOCAL GOVERNMENTS

Vote	Local Government	APPROVED BUDGET		Q2 EXPENDITURE LIMITS	
		Pension	Gratuity	Pension (Prog. 01, Item 212105)	Gratuity (Prog. 01, Item 212107)
609	Sheema District	400,569,894	630,299,019	100,142,474	157,574,755
610	Buhweju District	102,025,276	171,826,596	25,506,319	42,956,649
611	Agago District	77,965,608	260,389,532	19,491,402	65,097,383
612	Kween District	36,056,673	230,377,153	9,014,168	57,594,288
613	Kagadi District	-	-	-	-
614	Kakumiro District	-	-	-	-
615	Omoro District	-	-	-	-
616	Rubanda District	-	-	-	-
751	Arua Municipal Council	56,129,985	131,235,748	18,154,387	53,524,986
752	Entebbe Municipal Council	271,994,454	84,509,300	67,998,614	21,127,325
753	Fort-Portal Municipal Council	200,473,321	240,339,223	50,118,330	60,084,806
754	Gulu Municipal Council	189,711,729	447,692,808	78,957,648	111,923,202
755	Jinja Municipal Council	568,376,349	275,335,514	142,094,087	68,833,879
757	Kabale Municipal Council	255,018,143	516,086,914	63,754,536	129,021,728
758	Lira Municipal Council	216,366,987	123,779,480	54,091,747	30,944,870
759	Masaka Municipal Council	180,409,277	25,828,717	64,189,641	-
760	Mbale Municipal Council	598,383,496	301,293,274	149,595,874	75,323,318
761	Mbarara Municipal Council	162,075,454	317,608,909	40,518,864	135,824,417
762	Moroto Municipal Council	8,163,608	2,928,415	2,040,902	732,104
763	Soroti Municipal Council	105,265,199	488,563,011	26,316,300	122,140,753
764	Tororo Municipal Council	148,233,947	173,901,635	37,058,487	43,475,409
770	Kasese Municipal Council	66,069,046	114,611,823	16,517,262	28,652,956
771	Hoima Municipal Council	101,136,260	128,881,889	25,284,065	32,220,472
772	Mukono Municipal Council	39,558,640	103,627,943	9,889,660	25,906,986
773	Iganga Municipal Council	10,783,377	62,868,821	2,695,844	15,717,205
774	Masindi Municipal Council	26,402,541	142,740,098	3,073,056	65,111,587
775	Ntungamo Municipal Council	19,392,254	25,534,295	8,159,648	-
776	Busia Municipal Council	5,877,504	943,401	1,469,376	235,850
777	Bushenyi- Ishaka Municipal Council	107,714,429	274,298,868	26,928,607	68,574,717
778	Rukungiri Municipal Council	18,291,586	46,904,491	4,572,896	11,726,123
779	Nansana Municipal Council	-	-	-	-
780	Makindye-Ssabagabo Municipal Council	-	-	-	-
781	Kira Municipal Council	-	-	-	-
782	Kisoro Municipal Council	-	-	-	-
783	Mityana Municipal Council	-	-	-	-
784	Kitgum Municipal Council	542,473,488	8,036,849	135,618,372	2,009,212
785	Koboko Municipal Council	-	-	-	-
786	Mubende Municipal Council	-	-	-	-
787	Kumi Municipal Council	-	-	-	-
788	Lugazi Municipal Council	-	-	-	-
789	Kamuli Municipal Council	-	-	-	-
790	Kapchorwa Municipal Council	-	-	-	-
791	Ibanda Municipal Council	-	-	-	-
792	Njeru Municipal Council	-	-	-	-
793	Apac Municipal Council	-	-	-	-
794	Nebbi Municipal Council	-	-	-	-
795	Bugiri Municipal Council	-	-	-	-
796	Sheema Municipal Council	-	-	-	-
797	Kotido Municipal Council	-	-	-	-
		84,295,379,261	46,249,733,409	21,347,468,791	11,502,700,737

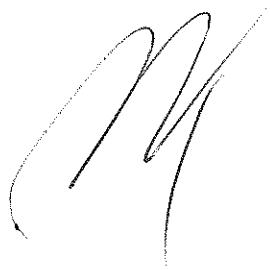
Annex 3a: Second Quarter FY 2016/17 Release for Urban Water (Operation Maintenance) to Town Councils

Vote	District name	Urban Water Source	Prog.	Item	Approved Estimates	Q2 Release
549	RAKAI	RAKAI T.C	08	321469	20,000,000	5,000,000
551	SEMBABULE	SEMBABULE T.C	08	321469	20,000,000	5,000,000
586	OTUKE	OTUKE T.C	08	321469	20,000,000	5,000,000
596	SERERE	SERERE T.C	08	321469	20,000,000	5,000,000
599	LWENGO	KYAZANGA T.C	08	321469	18,000,000	4,500,000
	Sub-Total				98,000,000	24,500,000

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Annex 3b: Second Quarter FY 2016/17 release for Urban Water (Operation and Maintenance Grant) to General Fund Account

Vote	District name	Urban Water Source	Prog.	Item	Approved Estimates	Q2 Release
509	HOIMA	KINOGOZI	08	321469	18,000,000	4,500,000
512	KABALE	KABALE (SWUWS)	08	321469	390,000,000	97,500,000
517	KAMULI	KASAMBIRIA	08	321469	18,000,000	4,500,000
518	KAMWENGE	BIGULI	08	321469	8,000,000	2,000,000
		MAHYORO	08	321469	8,000,000	2,000,000
528	KOTIDO	KOTIDO	08	321469	24,000,000	6,000,000
530	KYENJOJO	KYENJOJO (MWUWS)	08	321469	390,000,000	97,500,000
530	LIRA	LIRA (NUWS)	08	321469	390,000,000	97,500,000
536	MBALE	MBALE (EUWS)	08	321469	400,000,000	100,000,000
538	MOROTO	MOROTO (NEUWS)	08	321469	300,000,000	75,000,000
555	WAKISO	WAKISO (CUWS)	08	321469	410,000,000	102,500,000
563	KOBOKO	KOBOKO	08	321469	12,000,000	3,000,000
572	OYAM	MINAKULU	08	321469	10,000,000	2,500,000
576	BULISA	BULISA T.C	08	321469	12,000,000	3,000,000
		WANSEKO	08	321469	12,000,000	3,000,000
		Sub-Total			2,402,000,000	600,500,000



ANNEX 4: SECONDARY DEVELOPMENT Q2 RELEASE DIRECTLY TRANSFERRED TO SCHOOLS FY 2016/17

No.	VOTE	DISTRICT	SCHOOL NAME	ACCOUNT Title	ACC_No	Bank	Branch	Budget FY 2016	Quarter Two	Status
1	503	ARUA	VIRRA SS	VIRRA SS	014061532301	STANBIC BANK	ARUA	200,000,000	83,333,333	CONSTRUCTION OF MULTIPURPOSE SCIENCE LABORATORY
2	505	BUNDBUGO	BUBUKWANGA SS	BUBUKWANGA SS	0140608050601	STANBIC BANK	BUNDBUGO	200,000,000	83,333,333	CONSTRUCTION OF A MULTIPURPOSE SCIENCE LABORATORY
3	511	JINJA	BUSOGA COLLEGE MWIRI	BUSOGA COLLEGE MWIRI	9630052649	STANBIC BANK	JINJA	400,000,000	166,666,667	REHABILITATION AND IMPROVEMENT OF THE WATER DISTRIBUTION SYSTEM
4	512	KABALE	KYOGO SS	KYOGO SENIOR SEC SCHOOL	0144319184700	CRANE BANK	KABALE	200,000,000	83,333,333	CONSTRUCTION OF MULTIPURPOSE SCIENCE LABORATORY
5	512	KABALE	BUTANDA SS	BUTANDA SS DEVELOPMENT	014441901100	CRANE BANK	KABALE	40,000,000	16,666,667	COMPLETION OF TEACHERS' HOUSE
6	512	KABALE	ST BARNABAS SSS KARUJANGA	ST BARNABAS SSS KARUJANGA	0140609028101	STANBIC BANK	KABALE	200,000,000	83,333,333	CONSTRUCTION OF TEACHERS' HOUSE
7	513	KABAROLE	MOTHERCARE SS	MOTHER CARE SS	60029516397	BARCLAYS BANK	FORT-PORTAL	178,000,000	74,166,667	CONSTRUCTION OF 4 CLASSROOM BLOCKS AND 10 TOILET STANCES
8	521	KASESE	SAAD MEMORIAL SS	SAAD MEMORIAL SEC. SCHOOL	963006522031	STANBIC BANK	KASESE	200,000,000	83,333,333	CONSTRUCTION OF MULTIPURPOSE SCIENCE LABORATORY
9	521	KASESE	NYAKYOMBU SEC SCH	NYAKYOMBU SS	963006530613	STANBIC BANK	KASESE	200,000,000	83,333,333	CONSTRUCTION OF A MULTIPURPOSE SCIENCE LABORATORY
10	522	KATAMWI	KATAMWI HS	KATAMWI HIGH SCHOOL	963005597798	STANBIC BANK	SORORI	82,000,000	34,166,667	CONSTRUCTION OF A PARAMETER FENCE FOR PROTECTION OF A GIRL CHILD
11	525	KIBOGA	NANKANDULA SS	NANKANDULA SS	0140602861101	STANBIC BANK	KIBOGA	200,000,000	83,333,333	CONSTRUCTION OF MULTIPURPOSE SCIENCE LABORATORY
12	526	KISORO	KANABA SS	KANABA SS	0121067575701	STANBIC BANK	KISORO	200,000,000	83,333,333	CONSTRUCTION OF MULTIPURPOSE SCIENCE LABORATORY
13	527	KIGUM	ORMO SEED	ORMO SSS	0140650227701	STANBIC BANK	KIGUM	200,000,000	83,333,333	CONSTRUCTION OF MULTIPURPOSE SCIENCE LABORATORY
14	531	LIRA	LIRA SS	LIRA SECONDARY SCHOOL	1010603064	CENTENARY BANK	LIRA	100,000,000	41,666,667	CONSTRUCTION OF STAFF HOUSES
15	532	LUMWEERO	MPIGI SS	MPIGI SS	014002523401	STANBIC BANK	LUMERO	200,000,000	83,333,333	CONSTRUCTION OF A MULTIPURPOSE SCIENCE LABORATORY - PRESIDENTIAL PLEDGE
16	533	MASAKA	ST HENRY'S COLLEGE KITOVU	ST HENRY'S COLLEGE KITOVU	4010006013	CENTENARY BANK	MASAKA	200,000,000	83,333,333	CONSTRUCTION OF SCHOOL LABORATORY - PRESIDENTIAL PLEDGE
17	537	MBARARA	ST PAUL'S SEED	ST PAUL'S KAGONGI	5010400051	CENTENARY BANK	MBARARA	88,000,000	35,888,667	COMPLETION OF LABORATORY BLOCK
18	539	MOYO	MOYO SS	MOYO SS CAPITATION	0140604528401	STANBIC BANK	MOYO	100,000,000	41,666,667	REHABILITATION OF MULTIPURPOSE SCIENCE LABORATORY
19	540	MPIGI	ST BALIKUDDEMBE	ST BALIKUDDEMBE SS	3010300483	CENTENARY BANK	KABWE	200,000,000	63,333,333	REHABILITATION OF THE SCHOOL
20	541	MUBENDE	ST ANDREW KAGWA MADJUSS	ST ANDREW KAGWA MADJUSS	0121029544501	STANBIC BANK	MUBENDE	200,000,000	83,333,333	CONSTRUCTION OF MULTIPURPOSE SCIENCE LABORATORY
21	541	MUBENDE	MUBENDE LG ACCOUNT	MUBENDE LG ACCOUNT				250,000,000	104,166,667	PHASE ONE CONSTRUCTION OF MUGUNGULU SEED SS IN BAGEZA S/C (PRESIDENTIAL PLEDGE)
22	537	MBARARA	LMJUROS SS	LMJUROS SS	0140602366101	STANBIC BANK	MUKONO	200,000,000	83,333,333	CONSTRUCTION OF ADMINISTRATION BLOCK
23	542	MUKONO	ST KIZITO SS NAKIBANDO	ST KIZITO SS NAKIBANDO	012026516301	STANBIC BANK	MUKONO	200,000,000	83,333,333	CONSTRUCTION OF ADMINISTRATION BLOCK
24	543	NAKAPIRIPIT	ST KIZITO SS LORENCEGWAT	ST KIZITO SS LORENCEGWAT	0121049304801	STANBIC BANK	MOROTO	200,000,000	83,333,333	CONSTRUCTION OF MULTIPURPOSE SCIENCE LABORATORY
25	544	NAKASONGOLA	KAKODEGE SS	KAKODEGE SS	012102550301	STANBIC BANK	LUMERO	200,000,000	83,333,333	CONSTRUCTION OF MULTIPURPOSE SCIENCE LABORATORY
26	546	NTUNGGAMO	RUGARAMA SS	RUGARAMA SS	01406059030401	STANBIC BANK	NTUNGGAMO	100,000,000	41,666,667	COMPLETION OF MULTIPURPOSE SCIENCE LABORATORY
27	549	RAKAI	KYAKAGO SS	KYAKAGO SS	140066473001	STANBIC BANK	KYOTERA	50,000,000	20,833,333	COMPLETION OF CLASSROOM BLOCK
28	549	RAKAI	KAKOMO SS	KAKOMO SS	14319163100	CRANE BANK	KABALE	200,000,000	83,333,333	CONSTRUCTION OF MULTIPURPOSE SCIENCE LABORATORY
29	550	RUKUNGIRI	RWABUKOBASS	RWABUKOBASS	0140070685301	STANBIC BANK	RUKUNGIRI	200,000,000	83,333,333	CONSTRUCTION OF A MULTIPURPOSE SCIENCE LABORATORY
30	552	SIRONKO	BUGINZU SEED SCHOOL	BUGINZU SEED SCHOOL	01404046759401	STANBIC BANK	MIRALE	200,000,000	83,333,333	REHABILITATION OF THE SCHOOL
31	554	TORORO	ROCK HIGH SCHOOL	ROCK HIGH SCHOOL	951050222	CENTENARY BANK	TORORO	200,000,000	83,333,333	CONSTRUCTION OF A MULTIPURPOSE SCIENCE LABORATORY
32	555	WAKISO	KALINABRISS	KALINABRISS	014000714801	STANBIC BANK	NTINDA	200,000,000	83,333,333	CONSTRUCTION OF 4 CLASSROOM BLOCK
33	555	WAKISO	JUUNGO SS	JUUNGO SS	0140008464801	STANBIC BANK	WANDEGEYA	200,000,000	83,333,333	CONSTRUCTION OF MULTIPURPOSE SCIENCE LABORATORY
34	556	YUMBE	KEI SEED SCHOOL	KEI SEED SCHOOL				250,000,000	104,166,667	PHASE II CONSTRUCTION OF 4 CLASSROOM BLOCKS; 1 ADMINISTRATION BLOCK; PHASE ONE-1
35	560	ISINGIRO	KIGARAGARA VOC SS	KIGARAGARA VOC SS	2610600015	BANK OF BARODA	MBARARA	200,000,000	83,333,333	CONSTRUCTION OF MULTIPURPOSE SCIENCE LABORATORY
36	565	AMURI	OBALANGA SEED	OBALANGA SEED				250,000,000	104,166,667	PHASE II CONSTRUCTION OF SCHOOL FACILITIES UNDERR API 1 SUPPORT
37	571	BUDAKA	KAMONOKI COLLEGE	KAMONOKI COLLEGE				200,000,000	83,333,333	CONSTRUCTION OF MULTIPURPOSE SCIENCE LABORATORY
38	591	GOMBA	STELEONARDS	MADDU ST LEONARDS	9820029909	CENTENARY BANK	MTYANA	200,000,000	83,333,333	CONSTRUCTION OF SCIENCE LABORATORY

ANNEX 4: SECONDARY DEVELOPMENT Q2 RELEASE DIRECTLY TRANSFERRED TO SCHOOLS FY 2016/17

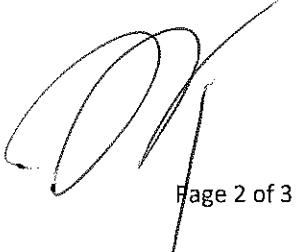
No.	VOTE	DISTRICT	SCHOOL NAME	ACCOUNT Title	Acc. No	Bank	Branch	Budget-FY 2016	Quarter Two	Status
39	597	KYANKWANZI	ST. JOSEPH'S SS KYANKWANZI	ST. JOSEPH'S SS KYANKWANZI	014003261201	STANBIC BANK	KIBOGA	200,000,000	83,333,333	SCHOOL REHABILITATION; PRESIDENTIAL PLEDGE
40	598	KALINGU	ST CHARLES SS KASASA	ST. CHARLES SS KASASA	983006283380	STANBIC BANK	MASAKA	70,000,000	29,166,667	COMPLETION OF SIX (6) CLASSROOM BLOCK
41	599	LWENGO	NARYENI SS	NARYENI SEC.SCH.	0140081886801	STANBIC BANK	MASAKA	200,000,000	83,333,333	CONSTRUCTION OF 4 CLASSROOM BLOCK
42	601	MTOMA	MAHUNYE S.S	MAHUNYE S.S	014005810601	STANBIC BANK	BUSHENYI	200,000,000	83,333,333	CONSTRUCTION OF MULTIPURPOSE SCIENCE LABORATORY
43	602	RUBIRIZI	ST MICHAEL H.S RUGAZI	ST. MICHAEL H.SCHL	014005614301	STANBIC BANK	ISHAKA	100,000,000	41,666,667	COMPLETION OF MULTIPURPOSE SCIENCE LABORATORY
44	606	NWOYA	ALEROS.SS	ALEROS.SS	2890517500	DFCI BANK	GULU	200,000,000	83,333,333	CONSTRUCTION OF MULTIPURPOSE SCIENCE LABORATORY
45	608	BUTAMBALA	BUTAWUKA MAGEZI NTAKKE	BUTAWUKA MAGEZI NTAKKE SS	014000330002	STANBIC BANK	IPS	200,000,000	83,333,333	CONSTRUCTION OF MULTIPURPOSE SCIENCE LABORATORY
46	611	AGAGO	OMOT SECONDARY SCHOOL	OMOT SEED S.S	0140096779301	STANBIC BANK	LIRA	200,000,000	83,333,333	CONSTRUCTION OF MULTIPURPOSE SCIENCE LABORATORY
47	761	MBARARA MC	MARYHILL HIGH SCHOOL	MARYHILL HIGH SCHOOL	5010400098	CENTENARY BANK	MBARARA	100,000,000	41,666,667	EXTENSION OF WATER SYSTEM - PRESIDENTIAL PLEDGE
48	771	HOMA MC	DUFAGASS	DUFAGASS	983003006886	STANBIC BANK	HOMA	100,000,000	41,666,667	RENOVATION OF A MULTIPURPOSE SCIENCE LABORATORY
			TOTAL					8,658,000,000	3,607,500,000	

Annex 5: Q2 Expenditure Limit for Non-Wage Recurrent Health Conditional Grants FY 2016/17

VOTE	LOCAL GOVERNMENT	Total Transfers To District General Fund Account	Total Direct Transfers To Health Facilities	Total Q2 NWR Release FY 2016/17
501	Adjumani District	11,989,367	93,758,799	105,748,167
502	Apac District	11,872,204	85,898,103	97,770,307
503	Arua District	22,965,601	228,060,897	251,026,497
504	Bugiri District	13,925,139	84,418,320	98,343,459
505	Bundibugyo District	10,114,742	78,642,389	88,757,132
506	Bushenyl District	7,977,348	83,535,840	91,513,188
507	Busia District	10,564,404	76,377,169	86,941,574
508	Gulu District	12,405,840	174,824,368	187,230,208
509	Hoima District	14,722,414	64,574,140	79,296,554
510	Iganga District	12,875,725	117,656,878	130,532,603
511	Jinja District	16,160,450	77,299,088	93,459,538
512	Kabale District	22,045,497	143,730,549	165,776,046
513	Kabarole District	14,719,131	148,108,706	162,827,836
514	Kaberamaido District	9,014,947	78,315,373	87,330,320
515	Kalangala District	5,485,861	19,655,670	25,141,532
517	Kamuli District	14,805,281	218,515,925	233,321,206
518	Kamwenge District	14,062,216	61,654,768	75,716,984
519	Kanungu District	11,947,273	113,636,996	125,584,269
520	Kapchorwa District	4,105,433	46,738,868	50,844,301
521	Kasese District	21,314,864	273,950,100	295,264,965
522	Katakwi District	8,839,017	63,341,454	72,180,472
523	Kayunga District	15,226,556	85,866,115	101,092,671
524	Kibaale District	18,908,888	55,270,932	74,179,820
525	Kiboga District	6,414,878	55,787,393	63,202,271
526	Kisoro District	11,845,331	146,483,548	158,328,879
527	Kitgum District	8,953,924	192,017,937	200,971,861
528	Kotido District	9,930,884	54,493,212	64,424,096
529	Kumi District	7,546,648	133,339,657	140,886,305
530	Kyenjojo District	12,023,905	90,814,236	102,838,140
531	Luwa District	10,592,825	45,214,248	55,807,074
532	Luwero District	14,937,484	93,343,943	108,281,427
533	Masaka District	10,517,428	125,006,138	135,523,567
534	Masindi District	7,938,461	64,889,429	72,827,890
535	Mayuge District	15,235,682	110,083,225	125,318,907
536	Mbale District	12,417,714	86,281,798	98,699,512
537	Mbarara District	13,706,414	75,283,637	88,990,052
538	Moroto District	4,394,789	28,649,239	33,044,027
539	Moyo District	12,562,952	79,006,053	91,569,005
540	Mpigi District	9,437,363	98,463,320	107,900,684
541	Mubende District	28,765,992	79,325,726	108,091,718
542	Mukono District	14,311,293	94,305,966	108,617,259
543	Nakapiripiriti District	5,722,330	38,550,685	44,273,016
544	Nakasongola District	8,333,070	31,015,913	39,348,983
545	Nebbi District	12,489,038	177,038,565	189,527,603
546	Ntungamo District	19,525,910	108,252,384	127,778,294
547	Pader District	7,268,069	32,661,048	39,929,118
548	Pallisa District	11,416,849	79,299,974	90,716,823
549	Rakai District	17,875,710	133,748,112	151,623,822
550	Rukungiri District	14,465,693	213,302,251	227,767,944
551	Sembabule District	10,272,102	38,361,815	48,633,917
552	Sironko District	9,385,049	32,068,492	41,453,541
553	Soroti District	7,777,208	39,245,448	47,022,656
554	Tororo District	16,521,063	203,600,062	220,121,125
555	Wakiso District	53,939,311	228,939,974	282,879,285
556	Yumbe District	13,498,523	103,921,203	117,419,726

Annex 5: Q2 Expenditure Limit for Non-Wage Recurrent Health Conditional Grants FY 2016/17

VOTE	LOCAL GOVERNMENT	Total Transfers To District General Fund Account	Total Direct Transfers To Health Facilities	Total Q2 NWR Release FY 2016/17
557	Butaleja District	9,408,956	76,078,263	85,487,219
558	Ibanda District	10,908,068	84,864,719	95,772,786
559	Kaabong District	17,857,038	77,814,230	95,671,268
560	Isingiro District	15,662,534	80,430,311	96,092,845
561	Kaliro District	9,089,497	32,670,833	41,760,330
562	Kiruhura District	11,290,798	90,467,305	101,758,103
563	Koboko District	9,075,064	28,252,028	37,327,093
564	Amolatar District	7,777,267	60,445,388	68,222,655
565	Amuria District	11,070,207	47,103,889	58,174,096
566	Manafwa District	11,097,525	54,820,430	65,917,955
567	Bukwo District	5,820,980	45,450,197	51,271,177
568	Mityana District	12,480,277	89,297,925	101,778,202
569	Nakaseke District	8,113,598	101,961,892	110,075,490
570	Amuru District	9,258,470	40,672,514	49,930,983
571	Budaka District	6,974,117	29,777,007	36,751,125
572	Oyam District	14,310,385	141,503,546	155,813,931
573	Abim District	6,752,966	82,430,905	89,183,871
574	Namutumba District	9,900,422	49,049,693	58,950,114
575	Dokolo District	10,902,193	31,890,533	42,792,726
576	Buliisa District	6,142,528	29,502,024	35,644,551
577	Maracha District	8,809,125	102,121,443	110,930,568
578	Bukedea District	8,040,644	28,878,414	36,919,057
579	Bududa District	8,083,726	60,778,561	68,862,288
580	Lyantonde District	5,985,406	52,588,538	58,573,944
581	Armutat District	4,659,327	72,183,002	76,842,329
582	Buikwe District	12,811,667	145,579,202	158,390,869
583	Buyende District	8,436,393	53,903,894	62,340,288
584	Kyegegwa District	5,755,102	49,477,344	55,232,447
585	Lamwo District	6,130,612	30,989,254	37,119,866
586	Otuke District	3,599,159	20,314,104	23,913,263
587	Zombo District	8,543,395	105,952,208	114,495,603
588	Alebtong District	6,686,453	33,451,432	40,137,885
589	Bulambuli District	5,734,235	25,453,577	31,187,812
590	Buvuma District	2,769,916	19,251,899	22,021,815
591	Gomba District	6,537,761	22,188,130	28,725,891
592	Kiryandongo District	8,642,985	74,835,386	83,478,371
593	Luuka District	8,182,432	36,425,460	44,607,892
594	Namayingo District	6,702,917	34,327,081	41,029,998
595	Ntoroko District	4,117,165	15,931,455	20,048,619
596	Serere District	7,243,482	43,617,788	50,861,270
597	Kyankwanzi District	6,284,925	35,467,335	41,752,260
598	Kalungu District	6,496,059	84,850,154	91,346,212
599	Lwengo District	8,352,076	48,922,978	57,275,054
600	Bukomansimbi District	5,568,050	25,793,150	31,361,201
601	Mitooma District	6,470,218	26,638,850	33,109,069
602	Rubirizi District	4,313,479	20,925,733	25,239,212
603	Ngora District	4,649,818	136,551,797	141,201,615
604	Napak District	7,274,025	175,055,392	182,329,416
605	Kibuku District	5,881,407	22,843,834	28,725,241
606	Nwoya District	2,765,517	60,505,035	63,270,552
607	Kole District	7,914,803	34,299,962	42,214,765
608	Butambala District	2,661,820	50,391,201	53,053,021
609	Sheema District	7,702,641	55,656,996	63,359,636
610	Buhweju District	3,697,268	22,603,095	26,300,363
611	Agago District	9,250,270	174,676,717	183,926,987



Annex 5: Q2 Expenditure Limit for Non-Wage Recurrent Health Conditional Grants FY 2016/17

VOTE	LOCAL GOVERNMENT	Total Transfers To District General Fund Account	Total Direct Transfers To Health Facilities	Total Q2 NWR Release FY 2016/17
612	Kween District	3,789,630	16,476,156	20,265,786
613	Kagadi District	11,517,665	38,904,918	50,422,583
614	Kakumiro District	9,895,923	38,596,383	48,492,306
615	Omoro District	7,398,940	29,595,759	36,994,699
616	Rubanda District	8,417,169	31,710,474	40,127,643
751	Arua Municipal Council	3,175,697	13,715,654	16,891,351
752	Entebbe Municipal Council	3,739,711	14,403,959	18,143,670
753	Fort-Portal Municipal Council	3,014,942	12,187,571	15,202,513
754	Gulu Municipal Council	18,568,323	9,386,345	27,954,669
755	Jinja Municipal Council	4,195,182	25,633,472	29,828,654
757	Kabale Municipal Council	3,261,130	11,453,480	14,714,610
758	Lira Municipal Council	2,716,314	17,935,465	20,651,778
759	Masaka Municipal Council	12,688,741	8,770,051	21,458,792
760	Mbale Municipal Council	3,805,566	15,912,723	19,718,289
761	Mbarara Municipal Council	4,326,172	28,127,656	32,453,828
762	Moroto Municipal Council	1,945,297	8,388,923	10,334,220
763	Soroti Municipal Council	3,218,157	11,176,468	14,394,625
764	Tororo Municipal Council	3,326,833	10,285,867	13,612,701
770	Kasese Municipal Council	2,474,047	18,394,938	20,868,985
771	Holma Municipal Council	8,629,485	12,322,349	20,951,834
772	Mukono Municipal Council	1,768,812	25,993,913	27,762,724
773	Iganga Municipal Council	1,623,965	13,020,192	14,644,157
774	Masindi Municipal Council	1,512,061	18,386,653	19,898,715
775	Ntungamo Municipal Council	2,169,545	8,661,057	10,830,602
776	Busia Municipal Council	2,057,345	12,637,995	14,695,340
777	Bushenyi- Ishaka Municipal Council	649,610	12,338,904	12,988,513
778	Rukungiri Municipal Council	713,418	11,715,945	12,429,363
779	Nansana Municipal Council	10,234,067	38,796,528	49,030,595
780	Makindye-Ssabagabo Municipal Council	7,949,615	26,685,208	34,634,823
781	Kira Municipal Council	8,747,018	15,778,541	24,525,559
782	Kisoro Municipal Council	2,726,543	10,906,172	13,632,715
783	Mityana Municipal Council	2,653,424	9,370,008	12,023,432
784	Kitgum Municipal Council	1,489,805	5,959,218	7,449,023
785	Koboko Municipal Council	3,897,164	15,588,655	19,485,818
786	Mubende Municipal Council	1,490,054	5,960,214	7,450,268
787	Kumi Municipal Council	2,510,683	10,042,733	12,553,416
788	Lugazi Municipal Council	3,086,726	12,346,905	15,433,632
789	Kamuli Municipal Council	2,055,393	8,221,573	10,276,967
790	Kapchorwa Municipal Council	1,563,169	6,252,678	7,815,847
791	Ibanda Municipal Council	2,431,891	9,727,563	12,159,453
792	Njeru Municipal Council	2,289,489	9,157,957	11,447,446
793	Apac Municipal Council	679,334	2,717,334	3,396,668
794	Nebbi Municipal Council	6,434,031	-	6,434,031
795	Bugiri Municipal Council	1,070,514	4,282,055	5,352,568
796	Sheema Municipal Council	2,549,814	9,120,706	11,670,520
797	Kotido Municipal Council	1,447,579	5,790,316	7,237,895
GRAND TOTAL		1,352,625,258	9,548,377,749	10,901,003,007