

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	01 Agro Industrialization			05 Tourism Development	06 Natural Resource, Environment, Climate Change, Land and Water Management	07 Private Sector Development	09 Integrated Transport Infrastructure	
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Trade, Industry and Local Development-Tourism Development Grant- Non-Wage Recurrent	Water-Water and Environment - Non Wage Recurrent Conditional Grant	Trade and Industry - Non Wage Conditional Grant	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant
			Prog. 04_item 123307	Prog. 04_item 123308					Prog. 01_item 123308
601	Arua city	170,723,680	100,800,000	69,923,680	2,698,864	0	12,230,988	250,000,000	250,000,000
602	Fort-Portal city	146,513,878	118,950,000	27,563,878	2,698,864	0	7,681,219	250,000,000	250,000,000
603	Gulu city	134,856,205	101,850,000	33,006,205	2,698,864	0	8,939,560	250,000,000	250,000,000
604	Hoima city	41,400,887	18,600,000	22,800,887	2,698,864	0	7,864,834	250,000,000	250,000,000
605	Jinja city	201,338,613	152,137,250	49,201,363	2,698,864	0	9,865,110	250,000,000	250,000,000
606	Lira city	157,423,343	93,000,000	64,423,343	2,698,864	0	9,616,898	250,000,000	250,000,000
607	Masaka city	136,542,071	81,479,577	55,062,494	2,698,864	0	10,124,790	250,000,000	250,000,000
608	Mbale city	231,106,272	151,651,317	79,454,955	2,698,864	0	10,262,589	250,000,000	250,000,000
609	Mbarara city	79,069,046	44,100,000	34,969,046	2,698,864	0	9,597,557	250,000,000	250,000,000
610	Soroti city	67,483,227	36,750,000	30,733,227	2,698,864	0	7,845,292	250,000,000	250,000,000
701	Apac Municipal Council	60,685,653	36,750,000	23,935,653	2,698,864	0	6,826,861	250,000,000	250,000,000
702	Bugiri Municipal Council	42,598,163	25,200,000	17,398,163	2,698,864	0	6,347,376	250,000,000	250,000,000
703	Bushenyi- Ishaka Municipal Council	40,715,552	19,350,000	21,365,552	2,698,864	0	6,490,080	250,000,000	250,000,000
704	Busia Municipal Council	50,725,918	30,600,000	20,125,918	2,698,864	0	6,777,483	250,000,000	250,000,000
705	Entebbe Municipal Council	43,323,391	25,200,000	18,123,391	2,698,864	0	6,810,063	8,250,000,000	250,000,000
706	Ibanda Municipal Council	84,752,754	49,950,000	34,802,754	2,698,864	0	7,876,341	250,000,000	250,000,000
707	Iganga Municipal Council	46,840,570	25,200,000	21,640,570	2,698,864	0	6,676,754	250,000,000	250,000,000
708	Kabale Municipal Council	69,242,868	49,850,000	19,392,868	2,698,864	0	6,697,083	250,000,000	250,000,000
709	Kamuli Municipal Council	43,154,526	24,750,000	18,404,526	2,698,864	0	7,063,932	250,000,000	250,000,000
710	Kapchorwa Municipal Council	52,768,760	25,200,000	27,568,760	2,698,864	0	6,730,479	250,000,000	250,000,000
711	Kasese Municipal Council	36,024,888	12,000,000	24,024,888	2,698,864	0	7,956,995	250,000,000	250,000,000
712	Kira Municipal Council	51,036,880	31,500,000	19,536,880	2,698,864	0	11,710,321	250,000,000	250,000,000
713	Kisoro Municipal Council	52,744,902	36,750,000	15,994,902	2,698,864	0	6,161,637	250,000,000	250,000,000
714	Kitgum Municipal Council	41,711,274	25,950,000	15,761,274	2,698,864	0	6,973,696	250,000,000	250,000,000
715	Koboko Municipal Council	43,769,668	25,200,000	18,569,668	2,698,864	0	7,141,425	250,000,000	250,000,000
716	Kotido Municipal Council	49,412,235	25,201,500	24,210,735	2,698,864	0	8,299,899	250,000,000	250,000,000
717	Kumi Municipal Council	59,070,023	36,000,000	23,070,023	2,698,864	0	6,535,687	250,000,000	250,000,000
718	Lugazi Municipal Council	52,882,240	24,750,000	28,132,240	2,698,864	0	7,881,853	250,000,000	250,000,000
719	Makindye-Ssabagabo Municipal Council	69,807,695	43,350,000	26,457,695	2,698,864	0	11,424,631	8,250,000,000	250,000,000
720	Masindi Municipal Council	112,356,603	70,950,000	41,406,603	2,698,864	0	7,515,906	250,000,000	250,000,000
721	Mityana Municipal Council	52,851,976	30,600,000	22,251,976	2,698,864	0	7,839,737	250,000,000	250,000,000
722	Moroto Municipal Council	58,443,624	44,375,000	14,068,624	2,698,864	0	6,167,873	250,000,000	250,000,000
723	Mubende Municipal Council	83,302,934	56,450,000	26,852,934	2,698,864	0	7,812,690	250,000,000	250,000,000
724	Mukono Municipal Council	71,521,656	49,950,000	21,571,656	2,698,864	0	9,882,005	250,000,000	250,000,000
725	Nansana Municipal Council	100,251,306	57,750,000	42,501,306	2,698,864	0	14,878,734	250,000,000	250,000,000
726	Nebbi Municipal Council	55,537,644	37,950,000	17,587,644	2,698,864	0	6,655,216	250,000,000	250,000,000
727	Njeru Municipal Council	90,090,937	62,950,000	27,140,937	2,698,864	0	8,884,600	250,000,000	250,000,000
728	Ntungamo Municipal Council	58,699,305	43,350,000	15,349,305	2,698,864	0	6,067,443	250,000,000	250,000,000
729	Rukungiri Municipal Council	114,692,294	86,417,618	28,274,676	2,698,864	0	6,373,138	250,000,000	250,000,000
730	Sheema Municipal Council	57,557,850	31,350,000	26,207,850	2,698,864	0	7,190,986	250,000,000	250,000,000
731	Tororo Municipal Council	35,301,159	18,600,000	16,701,159	2,698,864	0	6,519,313	250,000,000	250,000,000
801	Abim District	254,981,998	171,750,000	83,231,998	2,698,864	13,827,430	12,165,362	250,000,000	250,000,000
802	Adjumani District	457,309,644	348,057,726	109,251,918	2,698,864	33,463,964	14,548,235	250,000,000	250,000,000
803	Agago District	336,892,037	214,006,652	122,885,385	2,698,864	24,746,276	17,674,430	250,000,000	250,000,000
804	Alebtong District	234,816,335	140,400,000	94,416,335	2,698,864	23,847,154	15,125,762	250,000,000	250,000,000
805	Amolatar District	333,052,591	221,750,000	111,302,591	2,698,864	14,808,715	10,747,671	250,000,000	250,000,000
806	Amudat District	282,285,122	217,679,274	64,605,848	2,698,864	16,707,852	13,801,931	250,000,000	250,000,000
807	Amuria District	409,363,832	278,400,000	130,963,832	2,698,864	22,970,152	12,695,645	250,000,000	250,000,000
808	Amuru District	179,400,129	105,100,605	74,299,524	2,698,864	19,575,475	15,009,321	250,000,000	250,000,000

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			Prog. 04_item 123307	Prog. 04_item 123308					Prog. 01_item 123308
809	Apac District	261,662,018	181,800,000	79,862,018	2,698,864	17,396,990	10,380,212	250,000,000	250,000,000
810	Arua District	206,755,975	154,339,176	52,416,799	2,698,864	12,117,714	9,203,454	250,000,000	250,000,000
811	Budaka District	272,843,141	168,900,000	103,943,141	2,698,864	14,181,841	11,610,548	250,000,000	250,000,000
812	Bududa District	425,166,941	263,550,000	161,616,941	2,698,864	14,741,700	13,286,479	250,000,000	250,000,000
813	Bugiri District	477,534,505	339,775,428	137,759,077	2,698,864	25,012,118	15,203,057	250,000,000	250,000,000
814	Bugweri District	223,255,628	168,223,779	55,031,849	2,698,864	10,679,859	9,358,181	250,000,000	250,000,000
815	Buhweju District	381,014,448	262,050,000	118,964,448	2,698,864	9,928,202	10,752,750	250,000,000	250,000,000
816	Bukwe District	446,073,743	349,372,414	96,701,329	2,698,864	9,544,775	8,980,523	250,000,000	250,000,000
817	Bukedea District	458,898,081	306,042,624	152,855,457	2,698,864	21,937,826	11,896,934	250,000,000	250,000,000
818	Bukomansimbi District	302,225,157	214,665,141	87,560,016	2,698,864	11,153,470	9,309,191	250,000,000	250,000,000
819	Bukwo District	506,702,376	368,271,445	138,430,931	2,698,864	6,940,516	9,228,583	250,000,000	250,000,000
820	Bulambuli District	423,211,732	261,000,000	162,211,732	2,698,864	18,182,611	12,303,219	250,000,000	250,000,000
821	Buliisa District	311,865,202	237,900,000	73,965,202	2,698,864	11,004,372	11,210,907	250,000,000	250,000,000
822	Bundibugyo District	495,939,673	318,484,158	177,455,515	2,698,864	14,075,859	14,340,980	250,000,000	250,000,000
823	Bunyangabu District	267,754,691	208,200,000	59,554,691	2,698,864	7,197,922	9,429,678	250,000,000	250,000,000
824	Bushenyi District	406,738,278	284,528,000	122,210,278	2,698,864	10,519,899	9,375,507	250,000,000	250,000,000
825	Busia District	461,983,895	332,105,757	129,878,138	2,698,864	21,845,174	12,105,797	250,000,000	250,000,000
826	Butaleja District	398,771,606	280,622,762	118,148,844	2,698,864	19,080,346	12,497,880	250,000,000	250,000,000
827	Butambala District	311,015,399	245,000,000	66,015,399	2,698,864	6,530,541	8,224,912	250,000,000	250,000,000
828	Butebo District	251,026,193	170,850,000	80,176,193	2,698,864	9,098,587	9,484,415	250,000,000	250,000,000
829	Buvuma District	531,607,319	422,961,081	108,646,238	2,698,864	6,496,739	9,903,533	250,000,000	250,000,000
830	Buyende District	334,932,376	226,550,000	108,382,376	2,698,864	27,130,270	17,148,863	250,000,000	250,000,000
831	Dokolo District	501,200,337	358,475,391	142,724,946	2,698,864	14,562,651	10,287,421	250,000,000	250,000,000
832	Gomba District	323,418,472	236,250,000	87,168,472	2,698,864	17,052,601	12,038,068	250,000,000	250,000,000
833	Gulu District	415,003,945	316,800,000	98,203,945	2,698,864	12,592,939	11,299,118	250,000,000	250,000,000
834	Hoima District	394,591,287	291,300,000	103,291,287	2,698,864	17,350,096	10,932,595	250,000,000	250,000,000
835	Ibanda District	535,358,986	426,812,500	108,546,486	2,698,864	12,657,272	8,958,571	250,000,000	250,000,000
836	Iganga District	372,654,487	287,651,259	85,003,228	2,698,864	22,461,673	12,019,192	250,000,000	250,000,000
837	Isingiro District	731,465,060	531,000,000	200,465,060	2,698,864	44,636,436	15,451,592	500,000,000	500,000,000
838	Jinja District	317,802,681	236,748,990	81,053,691	2,698,864	10,810,234	10,594,826	250,000,000	250,000,000
839	Kaabong District	225,624,662	132,311,520	93,313,142	2,698,864	28,206,437	22,005,508	250,000,000	250,000,000
840	Kabale District	405,474,594	295,088,889	110,385,705	2,698,864	13,156,434	9,444,362	250,000,000	250,000,000
841	Kabarole District	345,337,512	237,600,000	107,737,512	2,698,864	12,739,899	10,171,332	250,000,000	250,000,000
842	Kaberamaido District	304,367,153	245,062,215	59,304,938	2,698,864	11,383,772	8,886,667	250,000,000	250,000,000
843	Kagadi District	762,032,231	560,450,000	201,582,231	2,698,864	23,844,041	14,707,264	250,000,000	250,000,000
844	Kakumiro District	540,459,154	384,450,000	156,009,154	2,698,864	26,780,235	14,247,112	250,000,000	250,000,000
845	Kalaki District	313,075,282	235,950,000	77,125,282	2,698,864	11,042,567	8,733,331	250,000,000	250,000,000
846	Kalangala District	453,399,037	371,330,889	82,068,148	2,698,864	5,739,565	8,610,220	250,000,000	250,000,000
847	Kaliro District	541,699,370	389,100,000	152,599,370	2,698,864	19,469,783	11,433,247	250,000,000	250,000,000
848	Kalungu District	463,480,428	367,900,000	95,580,428	2,698,864	14,440,569	9,832,678	250,000,000	250,000,000
849	Kamuli District	647,295,015	493,533,621	153,761,394	2,698,864	26,080,022	14,568,179	250,000,000	250,000,000
850	Kamwenge District	305,839,512	193,800,000	112,039,512	2,698,864	26,266,301	12,017,503	250,000,000	250,000,000
851	Kanungu District	715,089,315	546,683,250	168,406,065	2,698,864	16,245,953	13,887,377	250,000,000	250,000,000
852	Kapchorwa District	440,894,138	338,922,578	101,971,560	2,698,864	5,874,399	7,182,171	250,000,000	250,000,000
853	Kapelebyong District	159,230,978	90,750,000	68,480,978	2,698,864	11,992,818	12,911,800	250,000,000	250,000,000
854	Karenga District	270,872,891	200,460,258	70,412,633	2,698,864	15,150,367	12,285,777	250,000,000	250,000,000
855	Kasanda District	462,406,875	343,416,237	118,990,638	2,698,864	20,719,521	12,155,698	250,000,000	250,000,000
856	Kasese District	1,141,708,835	848,450,856	293,257,979	2,698,864	39,137,723	28,990,974	500,000,000	500,000,000
857	Katakwi District	533,201,750	404,889,323	128,312,427	2,698,864	22,220,323	13,010,160	250,000,000	250,000,000

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			Prog. 04_item 123307	Prog. 04_item 123308					Prog. 01_item 123308
858	Kayunga District	422,034,746	312,450,000	109,584,746	2,698,864	33,436,903	14,335,617	250,000,000	250,000,000
859	Kazo District	354,984,565	270,750,000	84,234,565	2,698,864	19,384,608	10,063,542	250,000,000	250,000,000
860	Kibaale District	707,084,106	516,600,000	190,484,106	2,698,864	16,457,217	10,544,547	250,000,000	250,000,000
861	Kiboga District	311,020,247	216,809,727	94,210,520	2,698,864	10,652,880	10,457,222	250,000,000	250,000,000
862	Kibuku District	304,623,475	197,399,250	107,224,225	2,698,864	18,852,825	11,336,123	250,000,000	250,000,000
863	Kikuube District	153,820,391	103,830,999	49,989,392	2,698,864	34,356,733	13,393,107	250,000,000	250,000,000
864	Kiruhura District	403,203,534	285,000,000	118,203,534	2,698,864	15,560,389	11,517,058	250,000,000	250,000,000
865	Kiryandongo District	411,480,324	308,223,540	103,256,784	2,698,864	36,203,527	14,928,504	250,000,000	250,000,000
866	Kisoro District	503,649,878	377,875,581	125,774,297	2,698,864	24,335,504	17,607,455	250,000,000	250,000,000
867	Kitagwenda District	264,508,119	178,200,000	86,308,119	2,698,864	8,367,097	9,143,524	250,000,000	250,000,000
868	Kitgum District	515,913,838	396,730,689	119,183,149	2,698,864	18,530,977	15,585,092	250,000,000	250,000,000
869	Koboko District	331,531,873	243,000,000	88,531,873	2,698,864	16,583,564	10,623,921	250,000,000	250,000,000
870	Kole District	256,240,616	161,885,325	94,355,291	2,698,864	16,541,383	12,463,530	250,000,000	250,000,000
871	Kotido District	297,358,488	218,300,235	79,058,253	2,698,864	18,985,582	15,331,684	250,000,000	250,000,000
872	Kumi District	587,027,115	422,850,000	164,177,115	2,698,864	20,832,397	10,832,388	250,000,000	250,000,000
873	Kwania District	187,948,829	112,800,000	75,148,829	2,698,864	16,527,451	10,692,927	250,000,000	250,000,000
874	Kween District	676,347,980	499,987,020	176,360,960	2,698,864	11,690,115	9,786,685	250,000,000	250,000,000
875	Kyankwanzi District	525,216,746	376,500,000	148,716,746	2,698,864	17,241,718	13,466,747	250,000,000	250,000,000
876	Kyegegwa District	452,635,707	332,700,000	119,935,707	2,698,864	31,067,637	13,887,203	250,000,000	250,000,000
877	Kyenjojo District	725,244,868	496,775,640	228,469,228	2,698,864	29,319,966	16,290,794	250,000,000	250,000,000
878	Kyotera District	477,343,330	363,108,876	114,234,454	2,698,864	17,584,414	11,619,025	250,000,000	250,000,000
879	Lamwo District	291,619,332	187,518,408	104,100,924	2,698,864	33,423,500	16,428,647	250,000,000	250,000,000
880	Lira District	581,437,851	434,536,104	146,901,747	2,698,864	21,470,061	11,453,280	250,000,000	250,000,000
881	Luuka District	322,196,742	225,637,711	96,559,031	2,698,864	18,263,161	11,608,227	250,000,000	250,000,000
882	Luwero District	654,037,779	480,761,207	173,276,572	2,698,864	29,311,753	16,808,752	250,000,000	250,000,000
883	Lwengo District	432,446,403	329,850,000	102,596,403	2,698,864	24,256,899	11,744,466	250,000,000	250,000,000
884	Lyantonde District	349,911,167	283,221,593	66,689,574	2,698,864	9,675,359	8,640,672	250,000,000	250,000,000
885	Madi-Okollo District	188,813,200	125,970,000	62,843,200	2,698,864	17,741,886	10,714,037	250,000,000	250,000,000
886	Manafwa District	665,497,003	508,429,852	157,067,151	2,698,864	12,491,703	8,833,023	250,000,000	250,000,000
887	Maracha District	344,656,715	233,700,000	110,956,715	2,698,864	12,663,041	10,562,168	250,000,000	250,000,000
888	Masaka District	427,433,528	347,816,721	79,616,807	2,698,864	8,895,108	8,335,962	250,000,000	250,000,000
889	Masindi District	284,359,804	199,955,500	84,404,304	2,698,864	21,641,611	13,242,628	250,000,000	250,000,000
890	Mayuge District	717,003,996	554,852,475	162,151,521	2,698,864	40,039,599	18,425,138	250,000,000	250,000,000
891	Mbale District	509,623,883	345,900,000	163,723,883	2,698,864	18,391,401	10,757,308	250,000,000	250,000,000
892	Mbarara District	305,467,351	223,465,500	82,001,851	2,698,864	10,781,175	8,782,467	250,000,000	250,000,000
893	Mitooma District	379,371,914	256,463,595	122,908,319	2,698,864	12,207,636	9,507,526	250,000,000	250,000,000
894	Mityana District	409,300,302	299,400,000	109,900,302	2,698,864	15,212,447	11,177,364	250,000,000	250,000,000
895	Moroto District	280,757,518	221,733,291	59,024,227	2,698,864	13,160,119	12,404,848	250,000,000	250,000,000
896	Moyo District	362,087,318	275,663,558	86,423,760	2,698,864	9,152,346	8,693,977	250,000,000	250,000,000
897	Mpigi District	483,365,077	382,639,124	100,725,954	2,698,864	16,446,090	11,598,532	250,000,000	250,000,000
898	Mubende District	468,062,563	324,088,084	143,974,478	2,698,864	28,790,718	15,255,261	250,000,000	250,000,000
899	Mukono District	894,399,863	648,348,109	246,051,754	2,698,864	32,139,680	15,934,823	250,000,000	250,000,000
900	Nablatuk District	244,545,196	166,644,113	77,901,083	2,698,864	16,892,869	12,744,654	250,000,000	250,000,000
901	Nakapiripirit District	258,034,340	206,503,805	51,530,535	2,698,864	16,691,104	12,299,800	250,000,000	250,000,000
902	Nakaseke District	550,414,993	416,400,000	134,014,993	2,698,864	21,441,745	13,239,636	250,000,000	250,000,000
903	Nakasongola District	580,095,254	429,350,000	150,745,254	2,698,864	23,939,331	12,336,740	250,000,000	250,000,000
904	Namayingo District	554,159,222	440,733,660	113,425,562	2,698,864	26,275,403	13,527,893	250,000,000	250,000,000
905	Namisindwa District	786,248,720	520,500,000	265,748,720	2,698,864	14,370,284	12,287,257	250,000,000	250,000,000
906	Namutumba District	364,918,626	242,807,500	122,111,126	2,698,864	20,711,212	12,223,069	250,000,000	250,000,000

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	01 Agro Industrialization			05 Tourism Development	06 Natural Resource, Environment, Climate Change, Land and Water Management	07 Private Sector Development	09 Integrated Transport Infrastructure	
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Trade, Industry and Local Development-Tourism Development Grant- Non-Wage Recurrent	Water-Water and Environment - Non Wage Recurrent Conditional Grant	Trade and Industry - Non Wage Conditional Grant	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant
			Prog. 04_item 123307	Prog. 04_item 123308					Prog. 01_item 123308
907	Napak District	346,525,921	266,310,000	80,215,921	2,698,864	32,921,479	18,531,023	250,000,000	250,000,000
908	Nebbi District	408,520,092	274,800,000	133,720,092	2,698,864	14,904,353	11,327,587	250,000,000	250,000,000
909	Ngora District	317,483,981	220,950,000	96,533,981	2,698,864	15,005,572	10,034,132	250,000,000	250,000,000
910	Ntoroko District	386,371,861	289,852,476	96,519,385	2,698,864	8,451,050	9,772,906	250,000,000	250,000,000
911	Ntungamo District	592,732,759	402,800,000	189,932,759	2,698,864	22,144,538	14,816,868	500,000,000	500,000,000
912	Nwoya District	405,629,808	311,696,500	93,933,308	2,698,864	21,927,777	16,987,803	250,000,000	250,000,000
913	Obongi District	218,771,212	150,000,000	68,771,212	2,698,864	18,295,028	7,921,214	250,000,000	250,000,000
914	Omoro District	337,585,457	259,971,786	77,613,671	2,698,864	15,469,345	10,785,768	250,000,000	250,000,000
915	Otuke District	359,007,627	267,300,000	91,707,627	2,698,864	15,343,449	11,549,693	250,000,000	250,000,000
916	Oyam District	667,317,930	487,950,000	179,367,930	2,698,864	34,076,702	16,866,366	500,000,000	500,000,000
917	Pader District	305,315,647	180,069,171	125,246,476	2,698,864	19,309,675	14,583,618	250,000,000	250,000,000
918	Pakwach District	298,421,793	218,012,980	80,408,813	2,698,864	13,515,038	10,369,849	250,000,000	250,000,000
919	Pallisa District	494,606,585	364,180,876	130,425,710	2,698,864	23,572,939	13,903,043	250,000,000	250,000,000
920	Rakai District	495,477,322	324,110,031	171,367,291	2,698,864	21,055,131	12,701,069	250,000,000	250,000,000
921	Rubanda District	527,080,454	397,250,000	129,830,454	2,698,864	10,257,204	10,486,557	250,000,000	250,000,000
922	Rubirizi District	539,338,345	409,671,314	129,667,031	2,698,864	10,386,830	9,072,951	250,000,000	250,000,000
923	Rukiga District	273,309,641	203,114,750	70,194,891	2,698,864	7,515,573	8,178,011	250,000,000	250,000,000
924	Rukungiri District	593,750,604	435,023,031	158,727,573	2,698,864	21,345,270	14,380,906	250,000,000	250,000,000
925	Rwampara District	187,324,534	133,108,000	54,216,534	2,698,864	8,063,141	9,644,464	250,000,000	250,000,000
926	Sembabule District	491,013,843	288,600,000	202,413,843	2,698,864	27,356,050	14,359,074	250,000,000	250,000,000
927	Serere District	509,761,473	398,300,484	111,460,989	2,698,864	22,909,884	13,868,374	250,000,000	250,000,000
928	Sheema District	319,764,771	196,800,000	122,964,771	2,698,864	4,922,976	8,009,121	250,000,000	250,000,000
929	Sironko District	502,736,324	313,350,000	189,386,324	2,698,864	23,166,322	10,642,140	250,000,000	250,000,000
930	Soroti District	276,318,403	160,311,207	116,007,196	2,698,864	25,568,199	11,736,551	250,000,000	250,000,000
931	Terego District	250,899,282	178,348,709	72,550,573	2,698,864	33,899,002	11,673,869	250,000,000	250,000,000
932	Tororo District	582,643,712	393,766,414	188,877,299	2,698,864	33,488,428	16,792,835	500,000,000	500,000,000
933	Wakiso District	614,943,854	429,450,000	185,493,854	2,698,864	41,040,095	29,319,629	250,000,000	250,000,000
934	Yumbe District	658,747,916	419,400,000	239,347,916	2,698,864	61,910,210	30,813,778	500,000,000	500,000,000
935	Zombo District	449,906,680	319,087,500	130,819,180	2,698,864	15,829,633	12,086,414	250,000,000	250,000,000
	Total	60,487,188,787	43,288,538,078	17,198,650,708	475,000,020	2,580,000,000	2,020,556,239	61,500,000,000	45,500,000,000

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	ure Services									
		Transitional Development - Works Ad Hoc	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Transitional Development - Health
		Prog. 03_item 123311		Prog. 02_item 123307	Prog. 02_item 123308						Prog. 02_item 123311
601	Arua city	0	1,420,713,428	1,174,839,913	245,873,515	17,092,203	0	4,212,094	99,557,177	125,012,041	0
602	Fort-Portal city	0	1,128,768,984	967,706,289	161,062,695	11,729,322	52,751,393	6,256,148	35,875,098	54,450,735	0
603	Gulu city	0	536,209,140	378,159,250	158,049,890	12,274,569	59,920,898	23,716,946	62,137,478	0	0
604	Hoima city	0	342,873,802	263,067,250	79,806,552	10,718,199	0	15,478,010	53,610,342	0	0
605	Jinja city	0	2,040,609,954	1,824,148,157	216,461,797	17,721,075	0	20,581,188	49,279,750	128,879,784	0
606	Lira city	0	1,110,804,270	878,938,250	231,866,020	13,798,657	69,119,989	4,758,910	97,358,401	46,830,063	0
607	Masaka city	0	968,129,300	739,943,378	228,185,922	15,006,350	73,481,504	18,348,543	75,260,523	46,089,002	0
608	Mbale city	0	1,890,884,372	1,584,233,069	306,651,303	16,243,463	80,113,023	10,497,713	97,857,734	101,939,370	0
609	Mbarara city	0	865,024,123	623,983,044	241,041,079	15,316,808	58,763,665	22,613,735	57,965,992	86,380,880	0
610	Soroti city	0	586,233,751	494,098,515	92,135,236	11,361,623	0	11,210,390	33,238,185	36,325,038	0
701	Apac Municipal Council	0	233,927,256	208,189,728	25,737,528	6,847,032	0	5,736,091	13,154,404	0	0
702	Bugiri Municipal Council	0	158,025,544	132,923,712	25,101,832	5,442,290	0	0	19,659,542	0	0
703	Bushenyi- Ishaka Municipal Council	0	499,760,056	449,194,577	50,565,479	6,789,556	0	2,813,517	9,225,321	31,737,085	0
704	Busia Municipal Council	0	414,355,644	359,378,044	54,977,600	6,010,112	0	0	5,442,886	43,524,602	0
705	Entebbe Municipal Council	8,000,000,000	243,643,374	200,780,595	42,862,779	6,801,778	0	10,336,593	25,724,408	0	0
706	Ibanda Municipal Council	0	687,955,574	600,253,013	87,702,561	10,050,142	0	21,382,652	27,517,845	28,751,921	0
707	Iganga Municipal Council	0	293,948,227	245,076,441	48,871,786	5,992,726	0	3,557,461	39,321,599	0	0
708	Kabale Municipal Council	0	466,430,027	418,034,194	48,395,833	6,591,938	0	1,645,974	9,803,871	30,354,050	0
709	Kamuli Municipal Council	0	185,235,054	148,567,345	36,667,709	6,524,458	0	11,085,346	19,057,905	0	0
710	Kapchorwa Municipal Council	0	288,736,531	258,189,495	30,547,036	6,548,049	0	9,394,150	14,604,837	0	0
711	Kasese Municipal Council	0	798,820,328	674,875,644	123,944,684	8,665,062	52,608,374	21,470,748	41,200,500	0	0
712	Kira Municipal Council	0	830,532,474	637,294,232	193,238,242	13,218,601	0	16,191,572	84,311,154	79,516,915	0
713	Kisoro Municipal Council	0	176,604,611	158,208,045	18,396,566	6,025,621	0	2,975,850	9,395,095	0	0
714	Kitgum Municipal Council	0	160,106,880	131,882,679	28,224,201	5,970,096	0	2,181,532	20,072,573	0	0
715	Koboko Municipal Council	0	524,330,453	476,118,500	48,211,953	6,986,119	0	0	41,225,834	0	0
716	Kotido Municipal Council	0	388,091,352	334,469,237	53,622,115	6,131,886	0	975,650	46,514,580	0	0
717	Kumi Municipal Council	0	616,925,886	576,507,540	40,418,346	6,318,800	0	0	0	34,099,546	0
718	Lugazi Municipal Council	0	275,595,595	207,381,735	68,213,860	7,601,126	0	9,032,382	51,580,352	0	0
719	Makindye-Ssabagabo Municipal Council	8,000,000,000	636,091,751	443,569,139	192,522,613	11,934,208	0	14,261,039	74,662,737	91,664,627	0
720	Masindi Municipal Council	0	292,218,080	240,062,000	52,156,080	7,643,193	0	20,831,693	23,681,194	0	0
721	Mityana Municipal Council	0	442,671,250	363,415,548	79,255,702	9,346,892	0	16,604,265	53,304,545	0	0
722	Moroto Municipal Council	0	179,915,080	158,157,283	21,757,797	6,243,468	0	0	15,514,329	0	0
723	Mubende Municipal Council	0	316,123,010	258,165,119	57,957,891	8,667,556	0	19,993,651	29,296,685	0	0
724	Mukono Municipal Council	0	685,810,490	545,311,635	140,498,855	11,372,957	0	2,227,982	102,560,402	24,337,515	0
725	Nansana Municipal Council	0	1,285,255,652	971,885,618	313,370,034	18,686,651	0	30,125,885	157,622,790	106,934,708	0
726	Nebbi Municipal Council	0	125,483,530	122,159,371	3,324,159	3,324,159	0	0	0	0	0
727	Njeru Municipal Council	0	460,831,847	349,429,342	111,402,505	11,709,040	0	34,369,230	49,304,031	16,020,204	0
728	Ntungamo Municipal Council	0	287,116,509	254,775,180	32,341,329	5,226,004	0	0	7,285,329	19,829,996	0
729	Rukungiri Municipal Council	0	586,948,351	531,821,354	55,126,997	7,966,467	0	4,081,135	10,223,511	32,855,883	0
730	Sheema Municipal Council	0	747,603,820	664,403,778	83,200,042	8,221,254	0	7,978,204	30,278,502	36,722,082	0
731	Tororo Municipal Council	0	317,798,343	281,438,064	36,360,279	5,492,381	0	4,321,146	26,546,752	0	0
801	Abim District	0	1,868,649,347	1,598,845,034	269,804,313	14,032,039	142,574,558	37,516,263	75,681,453	0	0
802	Adjumani District	0	3,436,840,917	2,880,801,816	556,039,101	26,992,748	174,142,974	93,749,888	202,570,811	58,582,680	0
803	Agago District	0	2,186,774,527	1,813,847,176	372,927,352	22,583,524	113,056,667	66,134,811	132,202,676	38,949,674	0
804	Alebtong District	0	1,216,640,885	963,142,626	253,498,259	17,833,233	0	20,081,789	154,381,470	61,201,766	0
805	Amolatar District	0	1,228,639,177	937,205,345	291,433,832	14,974,956	111,216,389	8,967,582	112,864,858	43,410,048	0
806	Amudat District	0	1,020,401,999	774,677,359	245,724,641	13,649,196	96,592,501	31,893,108	44,644,884	58,944,951	0
807	Amuria District	0	1,758,604,046	1,403,929,832	354,674,214	17,500,912	138,215,656	21,345,757	134,984,025	42,627,864	0
808	Amuru District	0	1,527,189,334	1,332,889,423	194,299,910	17,570,215	0	47,081,633	94,545,867	35,102,195	0

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	ure Services									
		Transitional Development - Works Ad Hoc	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Transitional Development - Health
		Prog. 03_item 123311		Prog. 02_item 123307	Prog. 02_item 123308						Prog. 02_item 123311
809	Apac District	0	2,412,093,966	2,137,407,583	274,686,383	13,984,683	139,890,726	16,663,209	73,982,791	30,164,975	0
810	Arua District	0	816,706,905	662,109,945	154,596,960	12,616,906	45,826,068	12,285,534	48,428,984	35,439,468	0
811	Budaka District	0	1,489,659,676	1,234,824,732	254,834,944	16,048,519	0	2,998,889	177,935,205	57,852,331	0
812	Bududa District	0	2,731,077,242	2,236,410,077	494,667,166	16,409,314	227,978,979	21,558,347	178,092,363	50,628,163	0
813	Bugiri District	0	2,600,698,559	2,106,597,708	494,100,851	22,693,986	189,752,319	96,038,455	128,203,099	57,412,992	0
814	Bugweri District	0	1,331,780,450	1,182,567,602	149,212,848	14,468,728	0	29,158,822	64,453,132	41,132,166	0
815	Buhweju District	0	1,081,234,282	905,146,033	176,088,249	14,291,840	0	9,519,996	109,668,036	42,608,376	0
816	Buikwe District	0	2,067,813,073	1,701,588,013	366,225,060	14,084,320	243,327,589	14,161,596	60,314,548	34,337,008	0
817	Bukedea District	0	1,311,667,307	1,104,660,927	207,006,380	15,969,620	0	14,466,826	89,667,449	86,902,485	0
818	Bukomansimbi District	0	831,218,959	689,630,937	141,588,022	12,796,847	0	10,745,188	60,471,470	57,574,516	0
819	Bukwo District	0	2,204,355,287	2,045,758,619	158,596,668	14,261,233	0	12,507,147	85,737,792	46,090,495	0
820	Bulambuli District	0	1,869,519,539	1,625,115,337	244,404,202	17,793,001	0	26,270,022	158,420,598	41,920,581	0
821	Buliisa District	0	1,820,025,556	1,584,043,517	235,982,039	12,312,174	107,181,012	2,841,595	45,412,716	68,234,541	0
822	Bundibugyo District	0	3,173,493,994	2,724,477,687	449,016,307	19,604,128	146,807,658	19,437,724	143,692,039	119,474,759	0
823	Bunyangabu District	0	1,394,176,626	1,185,995,650	208,180,976	15,437,896	0	10,596,429	133,963,397	48,183,255	0
824	Busheenyi District	0	1,436,527,514	1,166,960,750	269,566,764	17,836,446	96,510,256	26,351,455	89,151,841	39,716,767	0
825	Busia District	0	2,283,711,912	1,799,511,238	484,200,673	18,643,506	241,919,505	44,240,531	179,397,131	0	0
826	Butaleja District	0	2,905,213,948	2,473,572,825	431,641,123	17,826,458	190,458,067	30,865,226	124,786,678	67,704,695	0
827	Butambala District	0	1,751,143,716	1,543,555,740	207,587,976	12,802,072	107,736,244	23,263,875	63,785,785	0	0
828	Butebo District	0	923,401,094	715,348,706	208,052,388	12,092,787	78,450,296	17,469,652	49,914,002	50,125,651	0
829	Buvuma District	0	1,147,041,267	1,019,942,582	127,098,685	11,835,950	0	9,724,931	67,115,815	38,421,989	0
830	Buyende District	0	1,096,477,896	763,854,239	332,623,657	20,842,073	0	54,407,719	115,490,809	141,883,055	0
831	Dokolo District	0	1,382,430,665	1,212,455,205	169,975,460	13,958,574	0	19,879,255	99,967,134	36,170,496	0
832	Gomba District	0	1,099,959,837	924,927,281	175,032,556	15,370,875	0	22,377,056	97,169,941	40,114,684	0
833	Gulu District	0	1,139,539,748	1,015,033,015	124,506,733	14,513,649	0	26,663,701	48,670,168	34,659,216	0
834	Hoima District	0	7,986,626,286	1,263,798,225	172,828,061	15,871,750	0	28,961,142	84,872,495	43,122,674	6,550,000,000
835	Ibanda District	0	1,791,506,021	1,545,226,105	246,279,916	15,772,415	101,705,065	25,661,253	67,939,560	35,201,623	0
836	Iganga District	0	2,747,500,020	2,317,492,380	430,007,640	18,682,676	196,535,673	57,625,132	114,610,121	42,554,038	0
837	Isingiro District	0	4,102,263,468	3,484,305,645	617,957,824	39,395,790	0	101,058,095	310,843,976	166,659,963	0
838	Jinja District	0	2,577,889,793	2,221,900,326	355,989,467	19,521,621	169,530,562	54,311,755	70,266,897	42,358,631	0
839	Kaabong District	0	1,927,849,350	1,528,305,214	399,544,136	21,331,562	134,817,551	78,864,784	108,109,654	56,420,585	0
840	Kabale District	0	2,252,038,852	1,998,598,223	253,440,629	21,925,388	57,879,689	36,905,267	76,176,407	60,553,878	0
841	Kabarole District	0	1,295,607,654	1,121,069,792	174,537,862	16,301,489	0	14,654,323	113,482,228	30,099,823	0
842	Kaberamaido District	0	1,401,164,464	1,197,248,034	203,916,430	11,066,530	113,871,084	15,713,623	63,265,193	0	0
843	Kagadi District	0	2,480,863,081	1,978,132,021	502,731,060	21,312,227	186,229,540	21,716,288	273,473,005	0	0
844	Kakumiro District	0	2,089,751,042	1,736,397,600	353,353,442	20,695,200	0	6,758,263	195,348,744	130,551,236	0
845	Kalaki District	0	763,151,986	589,186,544	173,965,442	11,343,551	77,184,608	5,397,648	43,476,424	36,563,211	0
846	Kalangala District	0	1,461,926,139	1,351,755,966	110,170,172	12,216,097	0	10,608,470	40,348,903	46,996,703	0
847	Kaliro District	0	1,329,022,593	1,119,983,688	209,038,905	15,828,577	0	17,339,207	128,243,641	47,627,479	0
848	Kalungu District	0	1,384,659,970	1,105,524,504	279,135,466	16,260,636	105,298,341	11,252,458	83,577,208	62,746,824	0
849	Kamuli District	0	3,842,589,353	3,243,832,371	598,756,982	24,753,221	254,914,375	52,454,800	188,750,375	77,884,212	0
850	Kamwenge District	0	2,044,694,382	1,569,013,223	475,681,159	22,543,372	152,463,695	34,853,755	134,692,351	131,127,986	0
851	Kanungu District	0	3,037,822,138	2,592,847,780	444,974,359	23,596,077	162,431,618	37,988,618	88,670,924	132,287,122	0
852	Kapchorwa District	0	2,401,591,879	2,098,414,455	303,177,424	11,626,518	222,382,567	5,809,760	43,528,789	19,829,789	0
853	Kapelebyong District	0	783,464,082	615,757,191	167,706,891	14,650,871	0	26,233,506	72,666,771	54,155,743	0
854	Karenga District	0	1,018,963,778	907,069,357	111,894,421	12,129,073	0	15,578,469	49,379,603	34,807,276	0
855	Kasanda District	0	1,723,472,447	1,459,071,212	264,401,234	18,615,572	0	26,186,254	88,889,795	130,709,614	0
856	Kasese District	0	6,891,413,549	6,021,077,250	870,336,300	44,281,615	259,364,388	147,458,014	303,511,449	115,720,833	0
857	Katakwi District	0	2,479,364,254	2,144,211,487	335,152,767	17,348,112	144,955,826	32,908,078	102,041,015	37,899,736	0

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	ure Services									
		Transitional Development - Works Ad Hoc	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Transitional Development - Health
		Prog. 03_item 123311		Prog. 02_item 123307	Prog. 02_item 123308						Prog. 02_item 123311
858	Kayunga District	0	2,435,357,391	2,129,093,302	306,264,089	21,585,673	0	29,594,114	163,602,961	91,481,340	0
859	Kazo District	0	1,195,967,487	1,032,227,527	163,739,961	15,564,406	0	20,557,769	89,456,975	38,160,811	0
860	Kibaale District	0	1,232,173,123	1,055,495,659	176,677,464	13,331,144	0	7,041,923	99,961,846	56,342,551	0
861	Kiboga District	0	2,274,808,954	1,955,256,878	319,552,076	15,574,090	169,364,385	23,476,777	70,076,497	41,060,327	0
862	Kibuku District	0	1,734,596,835	1,533,584,065	201,012,769	14,986,230	0	6,212,743	135,320,139	44,493,656	0
863	Kikuube District	0	1,994,220,114	1,604,610,082	389,610,032	23,103,729	0	41,460,722	207,322,912	117,722,668	0
864	Kiruhura District	0	1,595,211,224	1,329,449,457	265,761,767	16,941,316	63,588,620	8,361,904	140,336,377	36,533,550	0
865	Kiryandongo District	0	2,331,173,992	1,871,111,703	460,062,289	21,938,047	123,466,412	69,360,382	153,014,150	92,283,298	0
866	Kisoro District	0	3,977,043,659	3,471,548,367	505,495,292	25,234,081	154,437,743	42,028,466	173,315,573	110,479,430	0
867	Kitagwenda District	0	1,403,247,673	1,250,849,508	152,398,165	13,488,673	0	15,354,795	70,973,987	52,580,709	0
868	Kitgum District	0	2,644,059,179	2,289,189,182	354,869,997	16,985,723	196,934,445	31,625,977	69,875,877	39,447,974	0
869	Koboko District	0	1,956,155,603	1,556,747,668	399,407,935	14,850,095	231,686,609	0	152,871,231	0	0
870	Kole District	0	1,281,551,512	1,040,505,155	241,046,357	16,198,553	0	3,883,667	163,568,622	57,395,515	0
871	Kotido District	0	1,914,353,267	1,628,623,475	285,729,792	14,916,957	128,888,284	32,410,002	59,609,658	49,904,891	0
872	Kumi District	0	2,126,553,937	1,797,746,400	328,807,537	15,943,246	180,049,374	38,283,486	94,531,431	0	0
873	Kwania District	0	1,202,573,207	1,016,682,902	185,890,305	14,346,327	0	14,618,224	107,255,256	49,670,498	0
874	Kween District	0	1,461,527,058	1,322,713,341	138,813,717	14,337,213	0	23,787,356	73,681,986	27,007,162	0
875	Kyankwanzi District	0	1,647,585,529	1,422,798,999	224,786,530	17,962,850	0	26,463,239	127,117,245	53,243,196	0
876	Kyegegwa District	0	2,415,358,698	1,852,911,416	562,447,282	22,632,373	171,853,433	44,822,603	157,932,608	165,206,266	0
877	Kyenjojo District	0	3,060,172,050	2,544,032,266	516,139,784	21,939,624	156,072,481	8,223,430	250,351,916	79,552,333	0
878	Kyotera District	0	2,821,108,832	2,460,036,898	361,071,934	20,785,460	141,630,792	45,725,083	100,135,270	52,795,329	0
879	Lamwo District	0	1,501,337,974	1,222,566,000	278,771,974	20,634,673	0	33,314,095	115,108,230	109,714,975	0
880	Lira District	0	1,403,688,482	1,233,740,661	169,947,821	14,136,434	0	14,681,134	66,371,475	74,758,778	0
881	Luuka District	0	1,246,378,342	1,033,134,927	213,243,415	18,708,380	0	55,594,972	93,058,305	45,881,758	0
882	Luwero District	0	3,791,835,894	3,222,550,821	569,285,073	29,256,882	144,086,347	61,803,081	231,033,541	103,105,222	0
883	Lwengo District	0	1,482,947,921	1,236,530,358	246,417,563	17,293,620	0	18,286,960	87,725,713	123,111,270	0
884	Lyantonde District	0	1,908,925,409	1,625,279,151	283,646,258	14,917,751	181,940,799	25,046,383	61,741,325	0	0
885	Madi-Okollo District	0	1,146,033,284	966,492,750	179,540,534	16,245,257	0	23,790,769	97,311,066	42,193,442	0
886	Manafwa District	0	1,703,942,598	1,548,962,656	154,979,942	12,519,357	0	6,224,965	47,685,540	88,550,080	0
887	Maracha District	0	1,919,213,248	1,654,052,720	265,160,528	16,794,747	64,132,692	2,526,022	148,103,828	33,603,239	0
888	Masaka District	0	850,938,088	746,713,473	104,224,615	12,356,823	0	11,795,683	46,454,653	33,617,456	0
889	Masindi District	0	60,134,386,427	1,861,175,433	273,210,994	15,434,217	127,058,419	34,820,501	64,047,425	31,850,432	58,000,000,000
890	Mayuge District	0	2,567,186,774	2,054,368,666	512,818,107	26,025,307	95,474,501	78,537,454	154,999,660	157,781,185	0
891	Mbale District	0	2,300,600,719	2,044,302,192	256,298,527	18,342,032	0	21,586,711	169,694,959	46,674,825	0
892	Mbarara District	0	1,321,080,433	1,192,844,718	128,235,715	13,450,103	0	23,488,713	51,364,220	39,932,678	0
893	Mitooma District	0	1,793,275,423	1,528,290,053	264,985,370	14,648,240	99,725,059	12,089,353	106,829,694	31,693,024	0
894	Mityana District	0	3,013,049,876	2,619,617,647	393,432,230	19,742,098	157,650,334	20,133,310	112,806,599	83,099,889	0
895	Moroto District	0	1,100,862,274	997,702,093	103,160,181	12,828,236	0	15,012,800	41,834,851	33,484,294	0
896	Moyo District	0	2,470,605,692	2,225,128,594	245,477,098	16,127,197	129,781,947	20,913,106	68,042,848	10,611,999	0
897	Mpigi District	0	1,876,795,799	1,562,416,026	314,379,773	18,483,225	76,072,140	18,908,525	132,561,835	68,354,048	0
898	Mubende District	0	1,473,901,082	1,191,009,496	282,891,586	22,066,240	0	63,535,307	197,290,039	0	0
899	Mukono District	0	2,681,830,130	2,139,679,294	542,150,836	26,638,489	176,335,360	74,395,965	189,527,593	75,253,428	0
900	Nabilatuk District	0	727,307,106	580,735,640	146,571,466	12,827,593	0	10,753,644	62,117,259	60,872,971	0
901	Nakapiripirit District	0	1,204,616,960	1,074,447,741	130,169,219	13,543,141	0	8,193,073	42,288,477	66,144,524	0
902	Nakaseke District	0	3,318,009,920	2,992,279,428	325,730,492	16,685,417	142,983,308	24,008,968	70,856,663	71,196,136	0
903	Nakasongola District	0	1,971,340,259	1,790,707,467	180,632,792	17,885,132	0	34,331,669	60,336,373	68,079,619	0
904	Namayingo District	0	2,008,763,696	1,766,808,986	241,954,710	19,840,984	0	53,620,380	114,766,548	53,726,797	0
905	Namisindwa District	0	1,181,495,609	942,156,061	239,339,549	16,917,215	0	21,566,727	177,097,873	23,757,733	0
906	Namutumba District	0	1,318,629,976	1,096,320,500	222,309,476	19,702,791	0	58,389,670	98,468,079	45,748,936	0

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	ure Services									
		Transitional Development - Works Ad Hoc	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Transitional Development - Health
		Prog. 03_item 123311		Prog. 02_item 123307	Prog. 02_item 123308						Prog. 02_item 123311
907	Napak District	0	1,461,017,741	1,190,936,863	270,080,878	17,474,408	60,830,235	38,194,629	103,921,783	49,659,823	0
908	Nebbi District	0	2,303,145,625	1,915,019,739	388,125,886	17,611,634	186,155,272	36,390,935	125,722,860	22,245,184	0
909	Ngora District	0	1,051,727,985	847,823,754	203,904,231	12,571,041	71,706,411	17,336,784	56,150,947	46,139,049	0
910	Ntoroko District	0	1,426,040,221	1,312,452,527	113,587,694	10,900,821	0	2,135,528	33,164,036	67,387,309	0
911	Ntungamo District	0	3,823,266,760	3,281,072,673	542,194,087	25,322,020	152,596,029	30,294,532	195,831,686	138,149,821	0
912	Nwoya District	0	2,069,468,899	1,744,906,890	324,562,009	17,499,603	147,445,474	48,275,840	111,341,092	0	0
913	Obongi District	0	1,174,141,919	1,005,381,905	168,760,014	16,181,744	0	35,436,581	69,535,490	47,606,199	0
914	Omoro District	0	1,583,802,041	1,407,933,458	175,868,583	16,607,083	0	26,760,054	92,910,966	39,590,481	0
915	Otuke District	0	1,035,467,656	878,521,573	156,946,084	15,229,875	0	13,678,264	87,345,502	40,692,442	0
916	Oyam District	0	2,259,964,470	1,783,317,724	476,646,746	24,131,906	91,008,176	35,648,929	269,141,116	56,716,620	0
917	Pader District	0	1,855,937,440	1,649,067,079	206,870,362	20,709,780	0	58,407,911	92,493,544	35,259,126	0
918	Pakwach District	0	1,079,004,922	913,133,275	165,871,647	15,727,605	0	28,157,502	71,945,716	50,040,824	0
919	Pallisa District	0	3,011,545,244	2,526,993,285	484,551,959	17,967,863	206,426,764	13,845,641	246,311,691	0	0
920	Rakai District	0	2,751,736,276	2,373,307,014	378,429,262	22,425,462	143,820,055	76,881,521	135,302,224	0	0
921	Rubanda District	0	2,108,019,737	1,844,789,500	263,230,237	19,458,778	87,498,902	51,529,932	67,228,100	37,514,526	0
922	Rubirizi District	0	1,633,785,063	1,477,911,570	155,873,493	14,741,953	0	15,533,839	82,651,075	42,946,626	0
923	Rukiga District	0	1,189,767,176	1,068,442,710	121,324,466	16,381,406	0	24,040,012	37,651,427	43,251,620	0
924	Rukungiri District	0	2,223,204,521	1,786,049,524	437,154,997	30,636,570	100,395,699	81,788,058	116,942,690	107,391,981	0
925	Rwampara District	0	1,002,567,435	874,355,290	128,212,145	14,724,119	0	23,634,141	34,226,473	55,627,411	0
926	Sembabule District	0	1,426,271,408	1,184,191,251	242,080,157	19,369,910	0	32,435,049	79,781,045	110,494,154	0
927	Serere District	0	1,660,059,359	1,388,431,479	271,627,880	17,812,068	0	18,317,679	145,360,706	90,137,427	0
928	Sheema District	0	2,058,455,057	1,842,143,632	216,311,425	14,808,833	92,548,322	17,731,079	61,894,814	29,328,377	0
929	Sironko District	0	2,165,515,516	1,898,371,336	267,144,180	17,245,355	0	12,041,561	153,289,116	84,568,147	0
930	Soroti District	0	1,078,071,140	904,050,942	174,020,198	14,596,809	0	38,326,226	67,264,687	53,832,477	0
931	Terego District	0	1,616,734,284	1,204,589,639	412,144,645	23,917,207	58,625,107	61,595,905	188,701,910	79,304,517	0
932	Tororo District	0	4,070,305,822	3,440,126,064	630,179,758	29,034,364	183,477,579	73,070,293	210,490,835	134,106,687	0
933	Wakiso District	0	3,537,201,806	2,610,194,541	927,007,265	42,358,191	67,426,535	89,762,559	359,325,729	368,134,250	0
934	Yumbe District	0	2,366,853,968	1,543,832,611	823,021,357	41,366,498	0	95,695,840	467,596,916	218,362,102	0
935	Zombo District	0	1,460,532,862	1,151,114,097	309,418,766	18,257,600	73,100,708	22,437,761	142,242,818	53,379,879	0
	Total	16,000,000,000	349,464,440,604	240,371,778,191	44,542,662,414	2,838,082,141	10,214,235,644	4,678,837,584	17,487,772,875	9,323,734,170	64,550,000,000

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	12 Human Capital Development								
		Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary institution	Transitional Development - Education Ad Hoc	HCD - Water and Environment - Non Wage Recurrent Conditional Grant
			Prog. 01_item 123307	Prog. 01_item 123308					Prog. 01_item 123311	Prog. 01_item 123308
601	Arua city	7,957,785,571	6,325,841,542	1,631,944,029	289,336,043	713,535,225	346,281,333	282,791,428	0	0
602	Fort-Portal city	3,835,119,043	2,910,161,901	924,957,142	75,623,546	163,050,567	478,450,667	207,832,363	0	0
603	Gulu city	4,984,235,307	3,961,321,515	1,022,913,792	93,373,500	206,192,072	475,783,950	247,564,271	0	0
604	Hoima city	2,781,119,686	1,963,861,575	817,258,111	65,406,733	127,888,850	425,046,667	198,915,862	0	0
605	Jinja city	6,964,317,002	6,235,021,402	729,295,600	108,436,152	254,286,115	366,573,333	0	0	0
606	Lira city	5,719,305,622	4,537,114,894	1,182,190,728	156,286,111	377,896,050	648,008,567	0	0	0
607	Masaka city	5,398,484,519	4,465,860,952	932,623,567	95,605,383	208,880,597	389,802,667	238,334,920	0	0
608	Mbale city	7,124,245,452	5,212,605,161	1,911,640,291	219,771,416	554,142,208	1,137,726,667	0	0	0
609	Mbarara city	8,438,690,434	5,676,138,224	1,137,552,210	106,444,425	249,639,318	384,085,580	397,382,886	1,625,000,000	0
610	Soroti city	4,001,043,915	3,209,869,283	791,174,632	76,735,605	155,735,693	558,703,333	0	0	0
701	Apac Municipal Council	1,753,691,078	1,419,622,115	334,068,963	53,226,399	94,568,833	145,409,333	40,864,397	0	0
702	Bugiri Municipal Council	919,510,146	676,267,156	243,242,990	31,486,126	42,559,133	128,333,333	40,864,397	0	0
703	Bushenyi- Ishaka Municipal Council	2,589,466,285	2,145,267,584	444,198,701	42,544,348	73,312,208	121,386,667	206,955,478	0	0
704	Busia Municipal Council	973,965,890	685,904,217	288,061,673	57,278,339	107,990,000	122,793,333	0	0	0
705	Entebbe Municipal Council	1,931,870,170	1,550,746,980	381,123,190	45,337,807	79,873,383	255,912,000	0	0	0
706	Ibanda Municipal Council	3,000,675,978	2,450,363,788	550,312,190	65,775,591	128,533,333	203,013,333	152,989,932	0	0
707	Iganga Municipal Council	959,989,804	872,935,406	87,054,398	35,306,065	51,748,333	0	0	0	0
708	Kabale Municipal Council	3,114,977,744	2,839,728,228	275,249,516	40,224,503	67,324,553	111,726,667	55,973,793	0	0
709	Kamuli Municipal Council	1,541,791,572	1,261,062,601	280,728,971	56,266,571	106,991,733	117,470,667	0	0	0
710	Kapchorwa Municipal Council	2,038,140,790	1,668,624,278	369,516,512	48,021,481	84,442,042	203,850,667	33,202,323	0	0
711	Kasese Municipal Council	1,995,435,926	1,613,396,932	382,038,994	64,119,888	129,265,313	132,680,000	55,973,793	0	0
712	Kira Municipal Council	2,158,755,076	1,741,957,663	416,797,413	68,202,836	137,547,910	211,046,667	0	0	0
713	Kisoro Municipal Council	433,223,478	353,846,020	79,377,458	23,627,501	23,236,623	32,513,333	0	0	0
714	Kitgum Municipal Council	1,295,371,934	940,845,051	354,526,883	38,204,867	59,907,567	58,113,333	198,301,116	0	0
715	Koboko Municipal Council	1,351,773,314	970,068,267	381,705,047	70,317,065	147,349,390	164,038,592	0	0	0
716	Kotido Municipal Council	1,216,381,412	821,407,991	394,973,421	50,896,878	90,194,750	197,908,000	55,973,793	0	0
717	Kumi Municipal Council	1,445,645,478	1,113,731,490	331,913,988	63,066,591	129,860,333	98,122,667	40,864,397	0	0
718	Lugazi Municipal Council	1,265,479,617	1,046,253,766	219,225,851	62,455,851	119,866,000	36,904,000	0	0	0
719	Makindye-Ssabagabo Municipal Council	1,333,257,236	1,034,937,235	298,320,001	50,145,501	81,675,833	166,498,667	0	0	0
720	Masindi Municipal Council	2,239,944,666	1,692,226,015	547,718,651	66,102,614	140,882,703	340,733,333	0	0	0
721	Mityana Municipal Council	2,205,004,262	1,724,211,552	480,792,710	57,066,595	103,269,833	81,857,333	238,598,948	0	0
722	Moroto Municipal Council	1,168,498,383	839,203,249	329,295,134	27,627,463	29,069,833	114,421,333	158,176,504	0	0
723	Mubende Municipal Council	2,251,911,522	1,649,772,215	602,139,307	48,818,590	78,479,667	394,392,000	80,449,050	0	0
724	Mukono Municipal Council	3,616,707,292	3,097,032,196	519,675,096	75,303,274	163,206,488	281,165,333	0	0	0
725	Nansana Municipal Council	3,256,253,127	2,525,517,351	730,735,776	98,318,102	191,917,167	408,033,333	32,467,174	0	0
726	Nebbi Municipal Council	740,548,646	588,416,352	152,132,294	46,650,627	79,769,667	25,712,000	0	0	0
727	Njeru Municipal Council	2,345,839,400	1,748,506,645	597,332,755	93,045,255	194,383,500	309,904,000	0	0	0
728	Ntungamo Municipal Council	670,164,031	510,916,908	159,247,123	23,650,456	19,976,667	115,620,000	0	0	0
729	Rukungiri Municipal Council	1,751,116,940	1,547,731,509	203,385,431	38,483,714	61,468,383	103,433,333	0	0	0
730	Sheema Municipal Council	3,146,595,845	2,690,679,546	455,916,299	59,806,718	117,475,788	222,660,000	55,973,793	0	0
731	Tororo Municipal Council	2,160,805,639	1,954,795,084	206,010,556	53,383,536	101,383,020	51,244,000	0	0	0
801	Abim District	3,695,339,014	2,928,120,795	767,218,219	133,395,427	292,206,333	285,642,667	55,973,793	0	15,977,915
802	Adjumani District	5,291,432,535	3,943,161,620	1,348,270,915	286,865,424	564,191,058	452,461,333	44,753,099	0	30,981,927
803	Agago District	5,852,995,561	4,501,211,331	1,351,784,230	314,443,437	718,207,000	263,160,000	55,973,793	0	25,067,259
804	Alebtong District	5,040,757,097	3,591,934,978	1,448,822,119	326,197,617	789,952,917	220,724,000	111,947,585	0	21,432,738
805	Amolatar District	4,003,274,957	3,107,873,657	895,401,300	175,708,370	407,254,287	280,513,333	31,925,310	0	16,979,861
806	Amudat District	1,612,190,139	1,325,807,866	286,382,273	69,848,606	108,795,000	107,738,667	0	0	18,326,280
807	Amuria District	4,402,470,698	3,349,901,329	1,052,569,370	190,188,680	466,702,500	298,840,000	96,838,190	0	19,829,212
808	Amuru District	3,430,250,528	2,664,536,025	765,714,504	177,240,757	391,216,253	167,120,000	30,137,493	0	22,312,781

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	12 Human Capital Development								
		Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary institution	Transitional Development - Education Ad Hoc	HCD - Water and Environment - Non Wage Recurrent Conditional Grant
			Prog. 01_item 123307	Prog. 01_item 123308					Prog. 01_item 123311	Prog. 01_item 123308
809	Apac District	3,286,008,794	2,567,426,384	718,582,410	176,825,088	415,282,655	126,474,667	0	0	17,210,738
810	Arua District	3,342,845,022	2,493,108,844	849,736,178	183,757,803	430,105,042	235,873,333	0	0	16,214,432
811	Budaka District	6,127,057,176	4,663,994,533	1,463,062,643	213,461,485	508,006,492	741,594,667	0	0	16,384,918
812	Bududa District	5,095,121,185	3,722,290,007	1,372,831,178	225,816,760	507,141,085	639,873,333	0	0	19,357,862
813	Bugiri District	7,061,528,979	5,065,360,538	1,996,168,441	310,889,012	741,523,100	925,290,583	18,465,745	0	22,885,773
814	Bugweri District	4,529,908,907	3,606,353,765	923,555,142	139,040,448	308,911,833	459,445,333	16,157,527	0	15,080,974
815	Buhweju District	3,011,459,304	2,485,677,582	525,781,722	99,669,722	193,132,000	232,980,000	0	0	16,356,635
816	Buikwe District	4,213,735,368	3,152,813,691	1,060,921,677	111,775,160	255,153,045	340,504,000	353,489,471	0	14,773,096
817	Bukedea District	6,705,851,552	5,096,137,512	1,609,714,041	281,273,748	692,886,500	579,580,000	55,973,793	0	20,161,617
818	Bukomansimbi District	3,722,224,681	2,795,740,140	926,484,542	151,590,438	356,598,103	418,296,000	0	0	15,168,679
819	Bukwo District	4,213,155,452	3,306,226,920	906,928,532	123,987,965	269,752,567	513,188,000	0	0	13,678,541
820	Bulambuli District	4,561,516,550	3,266,783,543	1,294,733,007	159,336,674	349,815,000	785,581,333	0	0	18,902,219
821	Buliisa District	1,988,982,580	1,565,679,262	423,303,318	94,845,485	189,464,500	138,993,333	0	0	15,627,979
822	Bundibugyo District	5,614,960,438	4,474,006,777	1,140,953,662	204,278,663	453,571,400	443,144,000	39,959,599	0	18,832,026
823	Bunyangabu District	4,216,734,191	3,304,000,133	912,734,059	120,593,076	276,333,333	448,136,000	67,671,649	0	13,611,139
824	Bushenyi District	6,276,707,616	5,254,555,431	1,022,152,185	134,872,600	312,738,667	462,593,333	111,947,585	0	15,991,149
825	Busia District	7,616,897,762	5,876,108,897	1,740,788,864	264,250,259	650,483,880	730,121,333	95,933,392	0	21,838,518
826	Butaleja District	7,015,171,762	5,169,460,794	1,845,710,969	334,750,843	813,071,667	641,914,667	55,973,793	0	18,288,795
827	Butambala District	5,741,777,380	4,991,832,320	749,945,060	80,833,268	163,323,333	449,814,667	55,973,793	0	12,515,729
828	Butebo District	3,357,053,989	2,376,725,959	980,328,030	140,860,300	310,916,667	487,686,667	40,864,397	0	13,642,918
829	Buvuma District	1,617,523,310	1,314,848,345	302,674,965	76,001,632	132,626,667	94,046,667	0	0	13,536,559
830	Buyende District	5,050,485,223	3,694,669,913	1,355,815,311	290,950,811	658,136,500	406,728,000	0	0	25,577,965
831	Dokolo District	4,178,312,976	3,265,201,097	913,111,879	196,517,264	458,947,552	216,782,667	40,864,397	0	16,052,913
832	Gomba District	4,178,404,710	3,151,620,267	1,026,784,444	120,224,480	242,670,333	364,856,000	299,033,630	0	18,912,448
833	Gulu District	3,071,118,609	2,659,089,780	412,028,829	110,133,996	236,828,167	65,066,667	0	0	17,511,859
834	Hoima District	3,594,048,333	2,922,295,153	671,753,181	135,780,897	286,218,950	249,753,333	0	0	20,064,827
835	Ibanda District	4,585,948,079	3,830,438,891	755,509,188	99,104,775	219,164,500	398,232,000	39,007,914	0	14,818,867
836	Iganga District	7,962,360,648	6,279,616,384	1,682,744,264	229,220,201	541,545,608	582,521,020	329,457,434	0	22,496,208
837	Isingiro District	9,709,091,632	7,710,280,000	1,998,811,633	405,532,415	910,130,820	642,284,000	40,864,397	0	41,168,350
838	Jinja District	6,290,809,070	5,010,699,577	1,280,109,494	182,658,776	427,568,925	613,908,000	55,973,793	0	15,180,609
839	Kaabong District	2,160,863,346	1,573,996,169	586,867,178	162,156,502	303,632,883	65,104,000	55,973,793	0	24,981,797
840	Kabale District	7,122,658,280	6,027,364,105	1,095,294,176	175,098,704	411,901,000	429,967,950	78,326,521	0	104,764,815
841	Kabarole District	2,748,320,134	2,209,986,981	538,333,153	105,832,153	237,374,333	195,126,667	0	0	17,062,288
842	Kaberamaido District	3,267,817,673	2,610,836,013	656,981,660	131,531,201	296,770,000	172,706,667	55,973,793	0	14,709,103
843	Kagadi District	6,288,039,111	4,725,010,399	1,563,028,713	242,228,466	582,985,580	737,814,667	0	0	23,449,302
844	Kakumiro District	4,676,192,548	3,713,166,048	963,026,500	185,759,755	421,922,920	305,950,667	49,393,158	0	24,200,698
845	Kalaki District	2,750,946,400	1,975,506,206	775,440,194	165,499,194	393,443,667	216,497,333	0	0	14,869,130
846	Kalangala District	1,614,124,646	1,362,374,997	251,749,648	42,080,906	53,667,333	91,522,667	64,478,742	0	12,815,488
847	Kaliro District	6,132,299,394	4,760,271,351	1,372,028,044	223,956,751	523,570,833	568,526,667	55,973,793	0	18,813,959
848	Kalungu District	5,651,566,007	4,459,528,976	1,192,037,031	168,567,394	398,193,723	586,268,000	39,007,914	0	16,599,727
849	Kamuli District	9,334,649,134	7,061,231,655	2,273,417,479	396,877,078	961,805,275	858,761,333	55,973,793	0	25,911,508
850	Kamwenge District	4,996,712,787	3,833,023,433	1,163,689,354	202,479,296	430,151,392	531,058,667	0	0	23,844,372
851	Kanungu District	8,018,066,793	6,563,602,369	1,454,464,424	180,108,162	395,314,155	688,768,000	190,274,107	0	19,564,675
852	Kapchorwa District	2,355,263,813	1,880,884,191	474,379,622	75,521,122	148,114,500	250,744,000	0	0	11,907,094
853	Kapelebyong District	2,719,460,295	2,017,025,989	702,434,306	146,938,139	314,636,167	240,860,000	0	0	16,773,268
854	Karenga District	1,866,937,520	1,480,207,701	386,729,818	89,463,485	167,539,667	129,726,667	0	0	15,689,657
855	Kasanda District	5,070,156,651	4,070,635,813	999,520,838	164,280,005	365,220,833	470,020,000	0	0	21,517,276
856	Kasese District	13,877,259,860	11,251,473,429	2,625,786,431	518,146,157	1,169,578,795	882,087,687	55,973,793	0	37,472,199
857	Katakwi District	6,042,517,816	4,825,105,404	1,217,412,412	198,233,437	462,215,523	483,784,000	73,179,452	0	20,487,925

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	12 Human Capital Development								
		Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary institution	Transitional Development - Education Ad Hoc	HCD - Water and Environment - Non Wage Recurrent Conditional Grant
			Prog. 01_item 123307	Prog. 01_item 123308					Prog. 01_item 123311	Prog. 01_item 123308
858	Kayunga District	8,590,759,642	6,869,780,982	1,720,978,660	332,763,201	799,775,000	532,466,667	55,973,793	0	23,227,633
859	Kazo District	3,090,447,684	2,535,511,696	554,935,988	91,805,433	190,267,500	240,548,000	32,315,055	0	17,378,699
860	Kibaale District	2,710,093,436	2,240,907,918	469,185,518	96,387,529	207,768,655	165,029,333	0	0	18,889,667
861	Kiboga District	4,388,150,856	3,542,486,869	845,663,987	109,022,227	235,267,608	453,784,000	47,590,151	0	16,003,719
862	Kibuku District	4,429,756,115	3,432,487,248	997,268,867	189,852,201	424,596,667	382,820,000	0	0	17,299,384
863	Kikuube District	4,107,408,063	2,983,999,736	1,123,408,327	238,112,534	496,363,333	332,958,667	55,973,793	0	30,784,048
864	Kiruhura District	3,370,412,868	2,812,442,117	557,970,751	100,946,446	216,497,638	240,526,667	0	0	19,491,603
865	Kiryandongo District	4,581,489,030	3,457,659,406	1,123,829,624	247,038,590	506,403,908	314,413,333	55,973,793	0	31,241,185
866	Kisoro District	7,139,299,718	5,904,370,985	1,234,928,733	265,631,607	569,990,000	343,333,333	55,973,793	0	23,820,556
867	Kitagwenda District	3,776,784,882	2,982,646,299	794,138,583	127,107,227	313,259,833	256,933,333	96,838,190	0	14,313,608
868	Kitgum District	4,664,555,921	3,678,409,295	986,146,626	216,049,017	478,761,333	250,204,000	41,132,277	0	22,090,367
869	Koboko District	4,058,186,354	3,052,118,263	1,006,068,091	210,535,551	515,269,873	280,262,667	0	0	17,383,478
870	Kole District	5,350,314,181	4,147,014,396	1,203,299,785	256,927,431	628,015,020	318,357,333	0	0	18,050,077
871	Kotido District	1,301,237,895	945,838,675	355,399,220	90,735,054	164,906,833	99,757,333	0	0	18,660,431
872	Kumi District	5,405,258,763	4,171,143,555	1,234,115,208	219,738,208	541,703,667	472,673,333	0	0	18,057,609
873	Kwania District	4,202,422,647	3,333,489,941	868,932,706	180,782,536	424,711,503	263,438,667	0	0	17,535,107
874	Kween District	3,474,741,024	2,812,268,939	662,472,085	104,831,919	214,330,833	343,309,333	0	0	14,893,644
875	Kyankwanzi District	4,987,461,868	4,260,417,128	727,044,740	143,204,240	314,159,167	269,681,333	0	0	20,195,068
876	Kyegegwa District	4,628,453,332	3,372,693,899	1,255,759,434	269,091,717	600,269,050	386,398,667	0	0	29,494,136
877	Kyenjojo District	5,822,678,351	4,430,968,634	1,391,709,718	249,283,925	576,825,333	509,626,667	55,973,793	0	111,112,909
878	Kyotera District	6,860,065,771	5,385,058,466	1,475,007,305	222,327,040	539,582,000	673,138,667	39,959,599	0	18,829,182
879	Lamwo District	3,361,386,528	2,517,910,573	843,475,955	209,608,622	404,396,667	229,470,667	0	0	27,928,753
880	Lira District	4,466,344,916	3,613,693,166	852,651,750	190,171,791	443,387,500	163,118,667	55,973,793	0	129,284,536
881	Luuka District	6,772,908,276	5,283,795,693	1,489,112,584	231,019,412	541,133,172	716,960,000	0	0	18,614,490
882	Luwero District	14,725,266,798	11,911,946,899	2,813,319,899	410,249,101	1,013,091,023	1,320,502,667	69,477,108	0	26,643,404
883	Lwengo District	6,389,128,582	5,069,899,520	1,319,229,062	180,667,269	420,094,667	662,493,333	55,973,793	0	20,391,703
884	Lyantonde District	2,533,194,853	2,027,824,873	505,369,980	69,782,188	144,940,667	234,673,333	55,973,793	0	14,104,658
885	Madi-Okollo District	4,035,179,159	2,819,848,521	1,215,330,638	313,492,804	751,574,770	109,398,667	40,864,397	0	19,277,708
886	Manafwa District	5,495,415,028	4,093,312,941	1,402,102,086	203,925,420	478,716,667	719,460,000	0	0	14,143,736
887	Maracha District	5,082,238,400	3,740,205,443	1,342,032,957	303,638,457	751,937,167	286,457,333	0	0	16,289,518
888	Masaka District	1,926,450,966	1,541,831,391	384,619,575	74,330,575	152,302,333	157,986,667	0	0	14,479,856
889	Masindi District	3,648,520,665	2,858,602,840	789,917,826	148,014,689	355,229,803	286,673,333	0	0	22,030,219
890	Mayuge District	9,724,870,418	7,300,179,627	2,424,690,791	419,893,665	983,076,667	965,746,667	55,973,793	0	31,696,013
891	Mbale District	7,849,655,674	5,706,903,045	2,142,752,629	214,610,298	516,442,392	1,124,243,333	287,456,606	0	159,354,427
892	Mbarara District	4,607,875,723	3,806,814,551	801,061,173	119,412,597	289,513,833	327,656,000	64,478,742	0	13,858,616
893	Mitooma District	6,996,459,861	5,745,054,609	1,251,405,252	140,153,328	326,968,798	728,309,333	55,973,793	0	16,498,811
894	Mityana District	5,022,392,088	4,074,050,652	948,341,436	145,156,103	325,021,333	478,164,000	0	0	19,273,147
895	Moroto District	2,044,995,345	1,767,027,009	277,968,336	64,428,336	106,080,000	107,460,000	0	0	132,363,356
896	Moyo District	2,715,435,542	2,284,712,519	430,723,023	86,393,222	182,404,008	105,952,000	55,973,793	0	13,533,292
897	Mpigi District	5,699,335,342	4,763,815,338	935,520,004	150,690,045	345,077,500	383,778,667	55,973,793	0	19,444,962
898	Mubende District	4,834,458,766	3,853,004,984	981,453,782	175,576,924	368,438,192	437,438,667	0	0	26,500,078
899	Mukono District	10,076,362,770	8,230,103,785	1,846,258,986	257,959,124	598,612,175	989,687,687	0	0	29,526,394
900	Nabilatuk District	1,420,494,318	1,105,202,787	315,291,532	77,394,865	139,474,000	98,422,667	0	0	16,263,104
901	Nakapiripirit District	1,763,695,098	1,360,347,655	403,347,444	91,312,651	178,466,333	77,594,667	55,973,793	0	17,080,345
902	Nakasoke District	6,649,619,603	5,243,981,826	1,405,637,777	184,809,674	410,086,667	565,084,000	245,657,436	0	22,180,633
903	Nakasongola District	5,240,999,652	4,237,439,005	1,003,560,647	157,546,855	346,020,000	444,020,000	55,973,793	0	19,590,100
904	Namayingo District	4,597,457,602	3,510,216,593	1,087,241,009	219,772,742	489,714,933	377,753,333	0	0	19,125,820
905	Namisindwa District	5,938,467,549	4,223,656,914	1,714,810,636	306,490,040	732,709,532	634,746,667	40,864,397	0	17,858,606
906	Namutumba District	7,896,775,868	5,555,883,530	2,340,892,338	423,436,642	1,068,932,167	797,812,000	50,711,529	0	19,611,448

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		Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school	Tertiary institution	Transitional Development - Education Ad Hoc	HCD - Water and Environment - Non Wage Recurrent Conditional Grant
			Prog. 01_item 123307	Prog. 01_item 123308					Prog. 01_item 123311	Prog. 01_item 123308
907	Napak District	2,393,280,689	1,938,386,455	454,894,234	103,269,224	182,059,807	127,222,667	42,342,536	0	23,326,285
908	Nebbi District	4,668,324,644	3,530,775,828	1,137,548,816	247,619,361	613,750,788	276,178,667	0	0	18,450,886
909	Ngora District	4,577,747,872	3,453,752,555	1,123,995,317	145,534,867	335,886,175	433,313,333	209,260,942	0	16,009,132
910	Ntoroko District	2,515,268,674	2,134,625,514	380,643,160	70,976,660	126,759,833	182,906,667	0	0	13,832,376
911	Ntungamo District	10,578,161,947	8,725,981,520	1,852,180,427	267,977,549	635,850,008	808,706,667	139,646,204	0	23,774,992
912	Nwoya District	2,823,258,492	2,317,110,748	506,147,744	122,961,078	216,976,000	166,210,667	0	0	24,277,648
913	Obongi District	1,702,041,051	1,297,303,307	404,737,744	106,602,577	188,465,833	109,669,333	0	0	19,076,442
914	Omoro District	4,674,376,351	3,963,140,705	711,235,646	160,949,880	365,571,500	144,754,667	39,959,599	0	18,291,485
915	Otuke District	3,227,843,856	2,512,913,992	714,929,864	140,759,617	304,899,667	230,262,667	39,007,914	0	16,546,030
916	Oyam District	8,614,619,329	6,188,611,361	2,426,007,969	484,735,759	1,186,915,263	421,584,000	332,772,946	0	27,827,834
917	Pader District	6,257,548,426	4,710,845,424	1,546,703,002	318,988,954	758,901,192	371,974,667	96,838,190	0	21,937,177
918	Pakwach District	4,019,072,995	3,131,097,712	887,975,283	188,006,856	441,230,273	232,514,667	26,223,487	0	16,580,954
919	Pallisa District	6,781,111,068	5,040,985,087	1,740,125,982	282,617,856	664,713,000	736,821,333	55,973,793	0	19,834,676
920	Rakai District	6,815,523,472	5,238,991,095	1,576,532,377	271,037,085	655,104,167	594,417,333	55,973,793	0	20,948,483
921	Rubanda District	5,986,536,557	4,972,216,758	1,014,319,799	195,479,224	457,403,242	361,437,333	0	0	15,227,934
922	Rubirizi District	3,900,344,998	3,069,585,423	830,759,575	94,073,245	202,239,663	534,446,667	0	0	15,872,319
923	Rukiga District	4,185,574,814	3,451,932,446	733,642,368	85,692,487	182,187,058	278,184,000	187,578,823	0	13,657,842
924	Rukungiri District	8,877,384,483	7,122,338,086	1,755,046,397	189,270,978	401,725,167	1,052,102,667	111,947,585	0	24,509,891
925	Rwampara District	3,920,475,585	3,165,959,362	754,516,223	102,425,624	213,873,667	276,900,000	161,316,932	0	14,187,146
926	Sembabule District	7,144,290,066	5,789,979,704	1,354,310,362	267,797,441	634,015,333	436,264,000	16,233,587	0	23,836,010
927	Serere District	7,099,688,637	5,204,510,467	1,895,178,171	321,640,080	858,999,542	669,584,000	44,954,549	0	22,224,086
928	Sheema District	5,355,323,507	4,471,332,609	883,990,898	96,590,340	220,300,590	502,621,225	64,478,742	0	12,154,903
929	Sironko District	6,460,524,707	4,762,372,539	1,698,152,168	294,113,628	724,405,692	656,550,667	23,082,182	0	18,218,876
930	Soroti District	4,522,588,908	3,354,632,269	1,167,956,640	205,302,609	485,152,000	248,440,000	229,062,030	0	20,468,015
931	Terego District	5,166,824,837	3,655,776,599	1,511,048,238	397,859,174	921,839,333	150,485,333	40,864,397	0	30,039,002
932	Tororo District	12,291,716,865	8,675,539,528	3,616,177,337	599,052,716	1,499,570,995	1,215,181,333	302,372,293	0	27,628,796
933	Wakiso District	13,407,545,413	11,366,475,312	2,041,070,101	296,026,662	643,865,373	1,017,110,000	84,068,066	0	123,054,158
934	Yumbe District	8,292,029,743	5,497,789,455	2,794,240,288	632,255,035	1,331,075,862	480,000,000	350,909,391	0	50,330,652
935	Zombo District	4,855,399,198	3,671,281,166	1,184,118,032	266,008,207	646,806,000	221,910,667	49,393,158	0	18,989,526
	Total	811,606,294,222	634,175,816,849	175,805,477,373	30,076,996,180	68,060,500,248	67,182,600,173	10,485,380,772	1,625,000,000	3,325,000,000

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government		17 Regional Balanced Development						
		Community Based Services- Social Development Services- Non Wage Recurrent Conditional Grant	Administration	Gratuity	Pension	Transitional Development - PSM Ad Hoc	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage
				Prog. 02_item 123105	Prog. 02_item 123104	Prog. 01_item 123311		Prog. 02_item 123305	Prog. 02_item 123304
601	Arua city	21,336,501	1,399,061,843	865,904,862	533,156,981	0	1,311,046,356	0	1,027,640,568
602	Fort-Portal city	7,793,890	1,064,118,936	697,836,320	366,282,616	0	988,765,480	0	852,351,224
603	Gulu city	12,042,989	1,252,883,673	496,114,632	756,769,041	0	1,270,343,705	0	1,057,612,793
604	Hoima city	8,164,937	4,344,034,331	380,370,089	228,664,242	3,735,000,000	787,341,410	0	635,114,608
605	Jinja city	14,988,253	2,190,708,388	1,098,872,906	1,091,835,482	0	1,319,778,872	0	1,073,554,882
606	Lira city	13,510,945	1,338,734,658	704,231,232	634,503,427	0	943,741,301	0	718,461,504
607	Masaka city	15,452,921	1,465,182,802	483,522,321	981,660,481	0	934,332,096	0	718,188,962
608	Mbale city	16,021,780	1,100,336,744	499,322,522	601,014,222	0	1,812,295,761	0	1,559,088,296
609	Mbarara city	13,755,407	1,490,147,947	586,872,968	903,274,979	0	1,231,919,906	0	1,021,902,769
610	Soroti city	7,970,650	609,419,215	279,153,483	330,265,732	0	920,021,013	0	744,624,389
701	Apac Municipal Council	4,238,784	322,342,405	221,366,167	100,976,238	0	494,280,145	0	383,044,869
702	Bugiri Municipal Council	3,322,052	293,780,337	195,247,356	98,532,981	0	312,064,833	0	233,226,462
703	Bushenyi- Ishaka Municipal Council	3,811,813	456,114,463	162,543,304	293,571,159	0	434,277,153	0	329,723,654
704	Busia Municipal Council	4,793,646	116,075,339	38,653,697	77,421,642	0	447,275,794	0	356,335,421
705	Entebbe Municipal Council	5,187,622	629,763,501	315,053,853	314,709,649	0	456,119,983	0	355,007,665
706	Ibanda Municipal Council	7,526,306	539,153,088	242,185,831	296,967,256	0	474,716,806	0	337,976,885
707	Iganga Municipal Council	4,291,705	178,818,161	83,388,746	95,429,415	0	423,603,476	0	329,549,022
708	Kabale Municipal Council	4,572,783	886,233,678	408,272,644	477,961,035	0	477,159,260	0	375,385,218
709	Kamuli Municipal Council	5,421,864	294,724,937	189,589,653	105,135,284	0	369,660,278	0	269,190,687
710	Kapchorwa Municipal Council	4,234,463	434,518,644	234,356,623	200,162,021	0	467,741,531	0	333,357,756
711	Kasese Municipal Council	8,212,283	715,068,558	329,229,396	385,839,162	0	483,882,798	0	352,530,729
712	Kira Municipal Council	22,422,169	2,744,014,848	227,826,899	136,187,950	2,380,000,000	690,031,360	0	441,688,062
713	Kisoro Municipal Council	2,804,631	104,709,654	50,000,000	54,709,654	0	393,364,750	0	310,440,689
714	Kitgum Municipal Council	4,175,534	223,641,007	89,731,066	133,909,941	0	472,916,014	0	376,636,512
715	Koboko Municipal Council	5,548,559	182,301,535	122,847,796	59,453,738	0	458,273,846	0	357,715,055
716	Kotido Municipal Council	6,106,874	57,345,955	18,677,156	38,668,799	0	453,122,961	0	340,406,899
717	Kumi Municipal Council	3,628,733	349,853,149	241,070,370	108,782,780	0	421,947,963	0	330,047,271
718	Lugazi Municipal Council	7,665,483	343,820,337	189,399,313	154,421,024	0	416,540,194	0	284,748,675
719	Makindye-Ssabagabo Municipal Council	21,493,757	306,137,337	203,573,722	102,563,615	0	593,221,518	0	357,790,905
720	Masindi Municipal Council	6,517,981	406,730,559	193,935,233	212,795,325	0	540,447,119	0	369,825,281
721	Mityana Municipal Council	7,708,954	847,402,940	683,732,878	163,670,062	0	478,172,911	0	351,679,068
722	Moroto Municipal Council	2,661,479	625,038,762	213,936,989	411,101,773	0	341,879,542	0	265,920,756
723	Mubende Municipal Council	7,334,497	255,199,267	109,732,410	145,466,856	0	500,426,038	0	372,531,984
724	Mukono Municipal Council	15,537,002	780,547,011	423,027,459	357,519,552	0	524,227,930	0	345,866,224
725	Nansana Municipal Council	33,136,802	517,978,264	293,373,655	224,604,610	0	841,299,668	0	512,632,252
726	Nebbi Municipal Council	4,174,883	224,989,584	137,188,098	87,801,486	0	444,129,628	0	351,630,529
727	Njeru Municipal Council	11,070,594	321,099,217	179,867,697	141,231,520	0	424,459,939	0	268,673,445
728	Ntungamo Municipal Council	2,447,845	83,187,796	22,541,696	60,646,100	0	341,126,162	0	255,219,695
729	Rukungiri Municipal Council	3,478,940	504,631,968	289,374,319	215,257,648	0	519,301,347	0	423,747,556
730	Sheema Municipal Council	5,814,022	305,713,833	56,162,934	249,550,899	0	397,542,665	0	264,765,654
731	Tororo Municipal Council	3,814,684	529,651,076	243,127,586	286,523,490	0	353,719,672	0	239,359,705
801	Abim District	11,714,192	698,935,570	363,577,097	335,358,473	0	1,093,007,636	837,084,970	0
802	Adjumani District	13,998,017	767,683,937	372,160,821	395,523,117	0	1,073,241,236	840,070,233	0
803	Agago District	20,986,662	1,224,129,028	842,595,754	381,533,274	0	1,381,608,056	992,626,648	0
804	Alebtong District	19,430,837	849,163,362	358,773,177	490,390,185	0	889,068,648	594,845,935	0
805	Amolatar District	11,816,032	737,298,207	329,388,011	407,910,196	0	1,023,756,902	757,871,584	0
806	Amudat District	16,828,480	109,671,869	71,755,759	37,916,109	0	713,240,565	490,076,486	0
807	Amuria District	17,738,393	1,062,903,068	478,279,772	584,623,296	0	954,115,133	659,483,727	0
808	Amuru District	16,144,580	644,434,680	306,437,709	337,996,971	0	1,107,697,803	841,175,521	0

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government		17 Regional Balanced Development						
		Community Based Services- Social Development Services- Non Wage Recurrent Conditional Grant	Administration	Gratuity	Pension	Transitional Development - PSM Ad Hoc	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage
				Prog. 02_item 123105	Prog. 02_item 123104	Prog. 01_item 123311		Prog. 02_item 123305	Prog. 02_item 123304
809	Apac District	11,236,894	1,591,759,411	656,482,709	935,276,702	0	1,145,555,839	927,868,894	0
810	Arua District	10,039,583	1,992,359,270	433,773,912	1,558,585,358	0	830,840,895	644,199,200	0
811	Budaka District	17,873,694	1,109,942,834	416,913,248	693,029,586	0	1,418,047,511	1,106,957,669	0
812	Bududa District	16,834,867	1,158,274,594	594,059,428	564,215,166	0	1,370,956,829	979,457,120	0
813	Bugiri District	27,602,448	2,067,035,122	1,110,593,608	956,441,513	0	1,241,320,233	861,793,226	0
814	Bugweri District	12,120,874	797,913,607	552,247,995	245,665,613	0	763,248,524	549,263,735	0
815	Buhweju District	10,742,951	634,516,978	390,783,246	243,733,733	0	969,215,430	730,005,931	0
816	Buikwe District	10,518,982	982,825,640	386,173,638	596,652,002	0	1,070,241,916	843,574,817	0
817	Bukedea District	16,819,796	1,353,495,838	620,216,756	733,279,083	0	1,162,565,975	829,294,751	0
818	Bukomansimbi District	11,346,749	999,692,805	681,200,881	318,491,924	0	918,775,960	690,482,783	0
819	Bukwo District	8,315,631	583,690,927	307,877,839	275,813,089	0	1,245,120,707	970,583,080	0
820	Bulambuli District	15,320,622	779,282,379	374,099,934	405,182,446	0	1,466,995,106	1,107,487,330	0
821	Buliisa District	11,820,051	377,633,916	212,430,312	165,203,603	0	737,206,702	517,942,136	0
822	Bundibugyo District	18,151,236	971,342,346	441,600,970	529,741,376	0	1,549,069,897	1,176,308,945	0
823	Bunyangabu District	12,227,146	501,502,600	202,197,416	299,305,184	0	1,287,672,514	1,013,328,808	0
824	Busheenyi District	11,815,953	1,939,842,391	814,667,462	1,125,174,929	0	1,415,200,642	1,133,738,022	0
825	Busia District	19,778,549	1,487,673,386	633,247,608	854,425,778	0	934,572,728	609,405,686	0
826	Butaleja District	19,767,311	1,376,563,593	608,186,450	768,377,143	0	1,061,681,447	759,950,166	0
827	Butambala District	8,429,662	1,188,786,828	812,340,982	376,445,846	0	872,944,090	685,259,617	0
828	Butebo District	11,767,480	565,492,473	505,354,176	60,138,297	0	1,007,921,374	754,600,901	0
829	Buvuma District	15,226,720	126,878,604	59,445,024	67,433,580	0	1,094,074,639	852,551,213	0
830	Buyende District	26,169,297	524,836,538	242,415,732	282,420,806	0	1,235,702,137	847,359,644	0
831	Dokolo District	12,854,227	823,601,256	404,961,266	418,639,990	0	947,364,115	685,639,252	0
832	Gomba District	12,661,405	597,148,552	265,277,529	331,871,023	0	860,167,714	634,979,958	0
833	Gulu District	9,796,723	977,602,545	347,525,030	630,077,514	0	1,398,839,645	1,198,120,734	0
834	Hoima District	14,341,364	978,346,987	373,798,903	604,548,083	0	925,688,572	667,706,287	0
835	Ibanda District	10,306,953	708,308,354	280,517,552	427,790,802	0	1,185,306,142	934,601,509	0
836	Iganga District	20,028,664	2,314,155,309	1,002,617,673	1,311,537,636	0	883,898,790	612,669,378	0
837	Isingiro District	27,264,234	1,336,045,429	632,627,106	703,418,324	0	1,831,191,226	1,356,062,993	0
838	Jinja District	15,726,858	2,031,010,744	829,080,055	1,201,930,689	0	1,329,293,224	971,019,813	0
839	Kaabong District	25,919,645	682,430,748	378,916,969	303,513,779	0	1,199,482,369	894,274,813	0
840	Kabale District	12,080,363	2,354,122,713	718,656,097	1,635,466,616	0	1,225,170,609	970,147,607	0
841	Kabarole District	12,576,374	837,417,968	202,741,935	634,676,033	0	1,301,939,610	1,033,511,315	0
842	Kaberamaido District	9,182,165	503,982,945	115,003,711	388,979,234	0	711,596,874	517,428,287	0
843	Kagadi District	26,468,458	761,201,548	416,654,346	344,547,202	0	1,677,098,472	1,179,956,806	0
844	Kakumiro District	24,236,368	543,680,766	324,323,697	219,357,069	0	1,270,942,414	874,013,496	0
845	Kalaki District	9,116,936	796,651,560	550,801,050	245,850,510	0	818,834,573	618,509,249	0
846	Kalangala District	12,559,545	385,257,671	186,749,371	198,508,300	0	780,975,663	622,902,119	0
847	Kaliro District	16,923,359	924,625,404	435,967,234	488,658,170	0	1,222,243,185	929,227,768	0
848	Kalungu District	12,618,378	1,098,275,802	536,362,532	561,913,270	0	954,922,882	730,047,837	0
849	Kamuli District	25,732,375	2,378,397,561	956,150,696	1,422,246,865	0	1,366,911,404	983,442,360	0
850	Kamwenge District	16,890,644	936,403,307	480,545,152	455,858,155	0	1,640,900,227	1,326,201,388	0
851	Kanungu District	18,321,275	1,383,798,993	598,923,314	784,875,679	0	1,592,148,068	1,218,272,733	0
852	Kapchorwa District	5,472,452	705,047,331	218,260,373	486,786,958	0	838,144,627	640,221,110	0
853	Kapelebyong District	13,096,389	554,953,942	385,906,416	169,047,526	0	669,457,880	447,211,060	0
854	Karenga District	9,865,186	109,886,702	59,635,585	50,251,117	0	801,781,975	606,369,575	0
855	Kasanda District	17,351,098	586,287,125	234,316,679	351,970,446	0	989,553,842	682,037,888	0
856	Kasese District	45,515,654	2,243,505,311	709,785,384	1,533,719,927	0	2,547,453,876	1,917,251,568	0
857	Katakwi District	16,456,268	1,051,615,965	495,127,660	556,488,306	0	1,414,024,931	1,107,517,688	0

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government		17 Regional Balanced Development						
		Community Based Services- Social Development Services- Non Wage Recurrent Conditional Grant	Administration	Gratuity	Pension	Transitional Development - PSM Ad Hoc	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage
				Prog. 02_item 123105	Prog. 02_item 123104	Prog. 01_item 123311		Prog. 02_item 123305	Prog. 02_item 123304
858	Kayunga District	24,610,136	1,440,054,598	680,469,362	759,585,236	0	1,179,519,336	841,228,205	0
859	Kazo District	11,296,743	321,159,281	165,618,870	155,540,411	0	1,042,028,188	808,853,017	0
860	Kibaale District	13,638,572	741,529,122	267,828,074	473,701,047	0	1,196,734,136	941,222,996	0
861	Kiboga District	10,848,199	847,219,980	518,846,906	328,373,074	0	1,441,643,112	1,189,124,763	0
862	Kibuku District	16,612,915	912,107,242	493,233,847	418,873,395	0	1,150,208,484	841,222,264	0
863	Kikuube District	19,369,159	578,754,229	375,139,692	203,614,537	0	826,236,087	575,737,950	0
864	Kiruhura District	11,689,910	626,455,750	289,473,289	336,982,461	0	1,177,698,598	922,307,751	0
865	Kiryandongo District	20,557,313	821,811,112	484,371,689	337,439,423	0	1,031,751,611	729,285,625	0
866	Kisoro District	24,826,232	1,168,432,889	511,508,662	656,924,228	0	1,387,181,146	1,019,629,462	0
867	Kitagwenda District	10,518,830	548,374,355	305,574,279	242,800,076	0	953,045,845	692,457,564	0
868	Kitgum District	13,910,817	1,534,327,472	649,065,468	885,262,004	0	1,080,942,771	798,943,748	0
869	Koboko District	13,833,490	296,180,861	69,061,780	227,119,081	0	955,303,514	731,696,992	0
870	Kole District	18,736,625	753,854,994	303,248,142	450,606,852	0	961,154,579	649,824,696	0
871	Kotido District	16,857,050	213,296,872	45,503,137	167,793,735	0	812,469,189	562,681,819	0
872	Kumi District	14,909,913	1,697,254,486	497,150,612	1,200,103,874	0	1,169,933,083	853,210,607	0
873	Kwania District	13,246,917	581,267,684	374,457,251	206,810,433	0	1,038,905,073	794,971,794	0
874	Kween District	8,904,156	401,406,222	166,817,437	234,588,785	0	1,312,569,221	1,041,480,602	0
875	Kyankwanzi District	17,813,281	534,778,008	336,539,812	198,238,196	0	1,277,371,362	878,178,062	0
876	Kyegegwa District	22,916,092	957,074,358	532,024,048	425,050,310	0	1,163,689,353	796,080,453	0
877	Kyenjojo District	29,912,152	1,182,687,744	540,920,885	641,766,859	0	1,981,306,919	1,477,229,535	0
878	Kyotera District	15,146,147	860,793,020	410,387,959	450,405,061	0	1,046,765,679	764,332,037	0
879	Lamwo District	13,720,307	1,139,267,377	702,610,712	436,656,665	0	981,849,403	700,276,319	0
880	Lira District	15,761,759	1,760,869,705	712,378,433	1,048,491,272	0	867,283,600	595,162,631	0
881	Luuka District	17,784,599	925,487,956	493,660,499	431,827,457	0	819,183,238	542,412,135	0
882	Luwero District	32,511,737	2,761,894,595	1,512,731,658	1,249,162,937	0	1,779,987,111	1,332,493,154	0
883	Lwengo District	18,212,279	1,306,686,511	564,374,462	742,312,049	0	1,322,072,588	993,015,633	0
884	Lyantonde District	8,187,248	410,312,704	205,311,488	205,001,216	0	949,755,876	755,088,298	0
885	Madi-Okollo District	10,597,363	439,361,330	237,530,792	201,830,538	0	967,475,177	748,696,990	0
886	Manafwa District	10,795,941	1,153,365,656	395,080,274	758,285,382	0	1,477,285,457	1,102,579,909	0
887	Maracha District	14,738,530	1,038,188,236	618,702,204	419,486,032	0	1,038,863,917	739,076,609	0
888	Masaka District	7,324,395	1,334,290,752	195,412,516	1,138,878,236	0	637,240,301	468,480,541	0
889	Masindi District	14,853,207	1,217,860,254	524,738,228	693,122,026	0	1,056,445,776	786,360,240	0
890	Mayuge District	33,609,519	1,177,106,696	457,201,818	719,904,878	0	1,333,108,742	932,380,521	0
891	Mbale District	16,431,971	2,605,202,961	1,089,316,899	1,515,886,062	0	1,433,643,718	1,117,079,251	0
892	Mbarara District	9,408,235	1,720,033,169	439,002,592	1,281,030,576	0	1,187,347,534	946,833,913	0
893	Mitooma District	11,855,178	1,013,054,637	408,314,629	604,740,009	0	1,213,815,797	923,607,130	0
894	Mityana District	15,613,526	1,262,520,468	559,969,306	702,551,162	0	1,031,373,270	737,582,055	0
895	Moroto District	8,434,713	244,641,795	111,416,790	133,225,005	0	726,903,257	558,039,682	0
896	Moyo District	7,066,928	754,031,905	364,151,180	389,880,726	0	931,328,160	733,486,098	0
897	Mpigi District	17,545,595	1,656,188,599	720,288,659	935,899,940	0	974,991,849	691,202,335	0
898	Mubende District	23,752,541	981,228,493	404,319,353	576,909,140	0	1,361,081,263	1,015,646,445	0
899	Mukono District	31,232,882	2,748,843,193	1,408,242,084	1,340,601,109	0	1,422,282,700	992,177,844	0
900	Nabitaluk District	13,306,240	115,153,688	47,874,331	67,279,357	0	656,636,944	477,881,235	0
901	Nakapiripirit District	10,523,012	117,071,478	19,005,580	98,065,898	0	719,224,651	533,615,957	0
902	Nakaseke District	14,670,957	1,422,638,132	725,952,189	696,685,943	0	1,289,949,074	1,008,060,083	0
903	Nakasongola District	13,323,111	950,227,153	441,597,698	508,629,455	0	1,174,773,356	896,757,713	0
904	Namayingo District	17,727,878	597,189,124	361,387,591	235,801,533	0	974,386,302	704,586,214	0
905	Namisindwa District	16,224,300	1,048,631,423	565,297,434	483,333,988	0	1,313,560,584	914,060,929	0
906	Namutumba District	19,111,534	1,099,789,819	641,688,147	458,101,672	0	1,140,141,991	803,151,272	0

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government		17 Regional Balanced Development						
		Community Based Services- Social Development Services- Non Wage Recurrent Conditional Grant	Administration	Gratuity	Pension	Transitional Development - PSM Ad Hoc	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage
				Prog. 02_item 123105	Prog. 02_item 123104	Prog. 01_item 123311		Prog. 02_item 123305	Prog. 02_item 123304
907	Napak District	19,874,389	539,801,837	386,271,065	153,530,772	0	1,298,439,825	1,040,432,000	0
908	Nebbi District	15,488,013	1,786,006,529	362,712,232	1,423,294,297	0	1,176,975,173	912,056,138	0
909	Ngora District	12,868,465	1,046,443,643	418,936,277	627,507,366	0	820,984,998	586,323,791	0
910	Ntoroko District	8,067,634	80,382,382	54,253,358	26,129,024	0	1,396,015,996	1,192,939,750	0
911	Ntungamo District	26,703,672	2,032,863,507	658,268,994	1,374,594,513	0	1,889,636,409	1,392,363,097	0
912	Nwoya District	16,306,275	426,298,882	210,477,728	215,821,154	0	1,014,213,560	768,409,874	0
913	Obongi District	5,596,237	330,674,397	256,009,969	74,664,428	0	874,658,878	724,411,360	0
914	Omoro District	13,146,492	734,123,954	401,367,104	332,756,850	0	1,135,167,545	885,837,088	0
915	Otuke District	12,021,358	841,101,583	472,017,379	369,084,204	0	910,078,864	657,708,116	0
916	Oyam District	29,551,406	2,138,935,917	1,170,528,195	968,407,722	0	1,093,684,628	718,350,343	0
917	Pader District	15,476,496	695,965,471	228,020,701	467,944,770	0	1,378,373,636	1,042,792,567	0
918	Pakwach District	13,155,225	549,023,938	197,309,042	351,714,896	0	1,000,779,942	763,277,153	0
919	Pallisa District	22,756,004	1,872,003,980	593,467,942	1,278,536,038	0	1,227,820,289	889,363,579	0
920	Rakai District	19,227,435	1,855,029,361	854,200,653	1,000,828,708	0	1,440,412,525	1,059,863,830	0
921	Rubanda District	14,267,963	1,100,061,907	618,619,307	481,442,600	0	1,137,564,756	837,353,941	0
922	Rubirizi District	9,330,918	595,969,373	371,644,475	224,324,898	0	1,021,767,203	798,437,034	0
923	Rukiga District	8,115,376	916,951,249	474,224,548	442,726,701	0	803,092,743	621,781,500	0
924	Rukungiri District	18,875,538	2,341,721,932	855,135,161	1,486,586,770	0	1,251,300,550	939,844,431	0
925	Rwampara District	9,794,110	887,565,089	547,899,184	339,665,905	0	902,258,020	695,928,394	0
926	Sembabule District	18,284,058	766,457,568	359,458,401	406,999,168	0	1,277,476,892	974,572,141	0
927	Serere District	22,034,194	1,171,261,431	612,580,604	558,680,827	0	1,165,562,998	853,428,597	0
928	Sheema District	8,238,535	2,010,101,735	1,038,881,987	971,219,748	0	1,103,987,742	874,322,020	0
929	Sironko District	16,276,629	1,625,682,805	751,216,509	874,466,296	0	1,594,954,744	1,107,667,707	0
930	Soroti District	16,722,587	1,786,915,427	611,218,293	1,175,697,134	0	1,034,957,945	771,651,255	0
931	Terego District	15,624,049	629,049,846	318,494,185	310,555,661	0	798,190,515	573,490,757	0
932	Tororo District	32,704,007	2,826,887,119	1,149,726,593	1,677,160,526	0	1,692,648,797	1,145,571,186	0
933	Wakiso District	82,687,984	3,351,829,644	1,915,531,941	1,436,297,703	0	2,790,626,209	1,856,764,693	0
934	Yumbe District	54,381,160	710,877,676	242,459,418	468,418,258	0	2,603,217,177	2,019,329,720	0
935	Zombo District	18,722,068	612,288,087	275,380,676	336,907,411	0	1,145,878,679	836,527,722	0
	Total	2,640,920,471	174,926,774,447	78,172,837,291	90,638,937,156	6,115,000,000	183,335,695,330	117,164,284,230	19,885,194,584

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	00 Multi Programme							Total	Total	Total	Total
		Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
		Prog. 02_item 123302				Prog. 02_item 123301						
601	Arua city	283,405,788	217,960,972	0	65,444,815	0	0	0	8,629,122,023	2,517,413,364	0	12,545,597,231
602	Fort-Portal city	136,414,255	106,561,625	0	29,852,631	0	0	0	4,849,169,414	1,518,171,944	0	7,431,460,294
603	Gulu city	212,730,912	169,681,903	0	43,049,009	0	0	0	5,498,943,558	1,700,382,213	0	8,452,209,444
604	Hoima city	152,226,802	121,419,130	0	30,807,672	0	0	0	2,880,643,433	1,340,820,986	3,735,000,000	8,565,498,750
605	Jinja city	246,223,989	197,767,752	0	48,456,238	0	0	0	9,284,861,691	1,518,734,976	0	12,994,305,055
606	Lira city	225,279,797	180,543,234	0	44,736,562	0	0	0	6,227,514,648	1,979,586,594	0	9,545,835,901
607	Masaka city	216,143,133	165,916,458	0	50,226,675	0	0	0	6,005,472,870	1,710,291,691	0	9,180,947,363
608	Mbale city	253,207,464	202,410,886	0	50,796,579	0	0	0	8,507,577,842	2,829,937,246	0	12,437,851,833
609	Mbarara city	210,017,137	161,784,709	0	48,232,428	0	0	0	7,366,124,037	1,899,631,299	1,625,000,000	12,380,903,283
610	Soroti city	175,396,624	145,594,392	0	29,802,232	0	0	0	4,485,342,187	1,357,954,524	0	6,452,715,927
701	Apac Municipal Council	111,235,276	90,566,232	0	20,669,044	0	0	0	2,047,606,712	758,741,929	0	3,128,691,046
702	Bugiri Municipal Council	78,838,371	63,006,444	0	15,831,927	0	0	0	1,067,617,330	626,949,648	0	1,988,347,315
703	Bushenyi- Ishaka Municipal Council	104,553,499	84,897,009	0	19,656,490	0	0	0	2,943,535,815	883,683,988	0	4,283,334,267
704	Busia Municipal Council	90,940,372	70,944,558	0	19,995,814	0	0	0	1,432,217,682	718,375,555	0	2,266,668,577
705	Entebbe Municipal Council	101,112,318	78,922,349	0	22,189,968	0	0	0	2,131,735,240	807,918,227	8,000,000,000	11,569,416,969
706	Ibanda Municipal Council	136,739,921	107,260,531	0	29,479,390	0	0	0	3,438,543,686	1,077,658,937	0	5,055,355,711
707	Iganga Municipal Council	94,054,455	75,294,855	0	18,759,600	0	0	0	1,472,760,868	515,288,532	0	2,166,867,561
708	Kabale Municipal Council	101,774,042	80,335,424	0	21,438,618	0	0	0	3,682,997,640	708,780,989	0	5,278,012,307
709	Kamuli Municipal Council	100,469,591	79,047,214	0	21,422,378	0	0	0	1,703,570,633	701,455,458	0	2,699,751,028
710	Kapchorwa Municipal Council	134,383,775	114,454,881	0	19,928,894	0	0	0	2,285,371,529	825,679,890	0	3,545,570,063
711	Kasese Municipal Council	131,352,070	100,528,425	0	30,823,645	0	0	0	2,652,803,305	930,228,777	0	4,298,100,639
712	Kira Municipal Council	248,343,298	175,721,160	0	72,622,138	0	0	0	2,852,439,957	1,164,747,187	2,380,000,000	6,761,201,992
713	Kisoro Municipal Council	82,924,061	66,643,709	0	16,280,352	0	0	0	859,244,754	458,358,119	0	1,422,312,526
714	Kitgum Municipal Council	96,279,502	76,836,770	0	19,442,732	0	0	0	1,475,314,242	758,639,953	0	2,457,595,202
715	Koboko Municipal Council	100,558,791	78,307,102	0	22,251,689	0	0	0	1,829,101,822	814,434,305	0	2,825,837,662
716	Kotido Municipal Council	112,716,062	91,199,163	0	21,516,899	0	0	0	1,521,485,627	852,627,970	0	2,431,459,552
717	Kumi Municipal Council	91,900,693	74,988,082	0	16,912,611	0	0	0	2,056,286,301	750,166,335	0	3,156,305,785
718	Lugazi Municipal Council	131,791,519	102,471,021	0	29,320,498	0	0	0	1,563,134,176	715,609,668	0	2,622,564,181
719	Makindye-Ssabagabo Municipal Council	235,430,613	165,458,331	0	69,972,281	0	0	0	1,879,647,279	1,038,348,173	8,000,000,000	11,224,132,789
720	Masindi Municipal Council	170,621,837	143,514,405	0	27,107,432	0	0	0	2,373,063,296	1,078,635,923	0	3,858,429,778
721	Mityana Municipal Council	126,493,843	97,409,764	0	29,084,079	0	0	0	2,469,906,168	977,041,784	0	4,294,350,892
722	Moroto Municipal Council	75,958,786	62,055,950	0	13,902,836	0	0	0	1,307,656,288	702,608,557	0	2,635,303,607
723	Mubende Municipal Council	127,894,054	100,212,267	0	27,681,787	0	0	0	2,336,919,318	1,082,690,237	0	3,674,808,822
724	Mukono Municipal Council	178,361,706	127,380,628	0	50,981,078	0	0	0	4,038,160,055	1,138,225,183	0	5,956,932,250
725	Nansana Municipal Council	328,667,415	224,625,949	0	104,041,466	0	0	0	4,067,785,221	1,715,988,931	0	6,301,752,416
726	Nebbi Municipal Council	92,499,099	72,945,819	0	19,553,280	0	0	0	1,100,156,252	529,072,160	0	1,854,217,996
727	Njeru Municipal Council	155,786,495	117,236,596	0	38,549,899	0	0	0	2,429,559,432	1,164,316,750	0	3,914,975,399
728	Ntungamo Municipal Council	85,906,467	70,346,359	0	15,560,107	0	0	0	1,064,261,783	554,058,375	0	1,701,507,954
729	Rukungiri Municipal Council	95,553,790	76,994,712	0	18,559,078	0	0	0	2,589,718,037	644,891,836	0	3,739,241,841
730	Sheema Municipal Council	132,777,011	106,024,462	0	26,752,549	0	0	0	3,651,198,978	963,805,074	0	4,920,717,884
731	Tororo Municipal Council	114,359,967	97,165,232	0	17,194,735	0	0	0	2,494,192,853	636,464,822	0	3,660,308,751
801	Abim District	36,522,504	0	36,522,504	0	219,400,162	188,748,319	30,651,843	5,535,800,799	1,682,560,957	0	7,917,297,326
802	Adjumani District	25,491,933	0	25,491,933	0	207,679,069	170,426,550	37,252,520	8,012,091,395	2,592,423,944	0	11,372,199,276
803	Agago District	42,616,769	0	42,616,769	0	346,364,639	276,027,150	70,337,490	7,521,691,807	2,577,751,866	0	11,323,572,700
804	Alebtong District	29,023,378	0	29,023,378	0	265,199,335	209,049,058	56,150,277	5,290,323,539	2,423,494,779	0	8,562,981,681
805	Amolatar District	21,805,235	0	21,805,235	0	244,080,083	197,786,658	46,293,424	5,024,700,587	1,871,074,185	0	7,633,072,979
806	Amudat District	18,734,307	0	18,734,307	0	204,429,771	160,757,012	43,672,760	2,808,240,984	1,138,240,248	0	4,056,153,101
807	Amuria District	19,921,050	0	19,921,050	0	274,710,356	213,650,299	61,060,057	5,691,714,887	2,158,771,088	0	8,913,389,043
808	Amuru District	31,472,209	0	31,472,209	0	235,050,072	186,797,408	48,252,665	4,943,701,574	1,626,577,241	0	7,214,713,494

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	00 Multi Programme							Total	Total	Total	Total
		Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
		Prog. 02_item 123302				Prog. 02_item 123301						
809	Apac District	11,272,912	0	11,272,912	0	206,414,034	169,114,199	37,299,835	5,814,502,860	1,599,741,454	0	9,006,003,726
810	Arua District	0	0	0	0	186,641,695	151,882,990	34,758,705	3,953,757,164	1,543,665,679	0	7,489,782,113
811	Budaka District	55,965,939	0	55,965,939	0	255,123,903	202,942,331	52,181,572	7,174,676,935	2,445,680,434	0	10,730,300,203
812	Bududa District	32,449,781	0	32,449,781	0	359,049,928	288,357,445	70,692,483	7,201,707,203	2,737,534,766	0	11,097,516,563
813	Bugiri District	77,167,031	0	77,167,031	0	302,359,975	230,728,446	71,631,529	8,373,526,900	3,350,957,635	0	13,791,519,656
814	Bugweri District	33,166,090	0	33,166,090	0	180,818,699	147,114,547	33,704,152	5,506,408,881	1,641,723,380	0	7,946,045,868
815	Buhweju District	22,714,585	0	22,714,585	0	216,494,915	177,676,272	38,818,643	4,382,879,546	1,360,523,320	0	6,377,919,844
816	Buikwe District	30,261,244	0	30,261,244	0	196,405,855	166,895,202	29,510,653	6,047,348,934	2,047,031,405	0	9,077,205,979
817	Bukedea District	17,764,829	0	17,764,829	0	315,506,394	251,340,040	64,166,355	7,336,135,814	2,626,362,138	0	11,315,993,790
818	Bukomansimbi District	32,308,834	0	32,308,834	0	195,984,344	163,234,688	32,749,656	4,390,519,001	1,683,602,711	0	7,073,919,844
819	Bukwo District	20,980,295	0	20,980,295	0	253,557,332	213,491,586	40,065,746	6,690,840,064	1,769,355,892	0	9,043,886,884
820	Bulambuli District	20,063,764	0	20,063,764	0	339,444,011	269,240,498	70,203,513	6,260,386,210	2,378,264,251	0	9,417,932,839
821	Buliisa District	29,748,692	0	29,748,692	0	159,245,817	159,245,817	0	3,905,564,915	1,254,877,297	0	5,538,076,128
822	Bundibugyo District	54,006,349	0	54,006,349	0	318,754,603	258,333,406	60,421,197	8,693,277,567	2,458,285,399	0	12,122,905,312
823	Bunyangabu District	63,112,268	0	63,112,268	0	211,231,438	180,545,260	30,686,178	5,711,524,591	1,749,978,182	0	7,963,005,372
824	Bushenyi District	39,774,732	0	39,774,732	0	241,687,889	200,374,576	41,313,313	7,839,782,203	1,995,793,220	0	11,775,417,814
825	Busia District	30,513,503	0	30,513,503	0	294,653,539	220,125,044	74,528,495	8,617,131,578	3,008,301,618	0	13,113,106,582
826	Butaleja District	49,031,459	0	49,031,459	0	252,699,822	199,245,577	53,454,245	8,683,606,546	3,019,565,413	0	13,079,735,553
827	Butambala District	30,638,264	0	30,638,264	0	157,046,209	136,358,781	20,687,428	7,465,647,677	1,499,632,616	0	10,154,067,121
828	Butebo District	33,957,859	0	33,957,859	0	219,362,614	181,191,192	38,171,422	4,017,525,566	1,818,569,348	0	6,401,587,388
829	Buvuma District	18,857,302	0	18,857,302	0	222,666,124	198,496,467	24,169,657	3,610,303,221	1,077,805,729	0	4,814,987,554
830	Buyende District	45,030,549	0	45,030,549	0	343,311,944	271,544,776	71,767,168	5,532,433,796	2,533,889,095	0	8,591,159,428
831	Dokolo District	34,714,577	0	34,714,577	0	227,010,285	185,637,947	41,372,338	5,521,770,945	1,793,993,223	0	8,139,365,424
832	Gomba District	17,294,452	0	17,294,452	0	207,893,304	166,872,195	41,021,109	4,947,777,506	1,827,536,614	0	7,372,462,671
833	Gulu District	0	0	0	0	200,718,912	160,411,174	40,307,737	5,189,043,528	1,139,357,922	0	7,306,003,995
834	Hoima District	12,368,064	0	12,368,064	0	245,614,221	185,758,999	59,855,222	5,145,099,665	1,521,242,559	6,550,000,000	14,194,689,211
835	Ibanda District	32,675,993	0	32,675,993	0	218,028,641	182,687,203	35,341,438	6,737,079,005	1,660,480,750	0	9,105,868,109
836	Iganga District	19,893,180	0	19,893,180	0	251,336,232	181,860,686	69,475,547	9,497,429,401	2,798,689,144	0	14,610,273,855
837	Isingiro District	83,548,549	0	83,548,549	0	391,579,683	294,075,073	97,504,610	13,081,648,637	3,923,582,225	0	18,341,276,292
838	Jinja District	63,127,486	0	63,127,486	0	295,145,925	264,589,091	30,556,834	8,440,368,706	2,380,437,452	0	12,851,816,902
839	Kaabong District	27,410,259	0	27,410,259	0	277,797,297	218,814,530	58,982,767	4,128,887,715	1,738,744,262	0	6,550,062,726
840	Kabale District	14,023,359	0	14,023,359	0	240,999,644	191,530,837	49,468,807	9,291,198,823	2,106,288,349	0	13,751,609,885
841	Kabarole District	35,024,286	0	35,024,286	0	233,404,008	188,634,000	44,770,008	4,602,168,088	1,394,285,578	0	6,833,871,634
842	Kaberamaido District	10,062,859	0	10,062,859	0	184,105,728	151,088,987	33,016,741	4,570,574,549	1,411,232,187	0	6,485,789,680
843	Kagadi District	86,367,219	0	86,367,219	0	410,774,447	315,983,885	94,790,562	8,443,549,225	3,105,651,599	0	12,310,402,373
844	Kakumiro District	61,923,759	0	61,923,759	0	335,005,160	251,586,885	83,418,274	6,708,027,143	2,211,481,292	0	9,463,189,201
845	Kalaki District	11,560,165	0	11,560,165	0	188,765,159	153,420,372	35,344,787	3,419,151,999	1,523,317,069	0	5,739,120,628
846	Kalangala District	5,684,930	0	5,684,930	0	152,388,614	131,596,533	20,792,081	3,708,363,972	894,485,195	0	4,988,106,837
847	Kaliro District	32,474,004	0	32,474,004	0	260,541,413	204,070,881	56,470,532	7,198,582,806	2,346,020,946	0	10,469,229,156
848	Kalungu District	29,367,170	0	29,367,170	0	195,507,875	158,970,793	36,537,082	6,663,001,317	2,097,818,185	0	9,859,095,303
849	Kamuli District	47,233,449	0	47,233,449	0	336,235,596	247,773,137	88,462,459	11,782,040,007	3,754,395,847	0	17,914,833,414
850	Kamwenge District	63,838,494	0	63,838,494	0	250,860,345	202,371,153	48,489,192	6,922,038,044	2,397,826,549	0	10,256,267,900
851	Kanungu District	67,541,378	0	67,541,378	0	306,333,957	245,086,362	61,247,595	10,921,406,132	2,762,438,326	0	15,067,643,450
852	Kapchorwa District	4,040,407	0	4,040,407	0	193,883,110	164,726,228	29,156,882	4,958,442,334	1,360,587,102	0	7,024,076,768
853	Kapelebyong District	19,400,404	0	19,400,404	0	202,846,417	170,154,539	32,691,878	3,170,744,240	1,468,342,134	0	5,194,040,316
854	Karenga District	17,762,150	0	17,762,150	0	177,650,250	154,551,892	23,098,358	3,194,106,891	1,070,139,124	0	4,374,132,717
855	Kasanda District	34,272,014	0	34,272,014	0	273,243,940	210,076,451	63,167,489	6,555,161,150	2,014,871,122	0	9,156,319,397
856	Kasese District	122,813,407	0	122,813,407	0	507,388,901	378,266,217	129,122,684	20,038,253,103	5,073,398,432	0	27,355,156,845
857	Katakwi District	18,761,266	0	18,761,266	0	287,745,978	225,978,428	61,767,550	8,481,723,900	2,312,258,391	0	11,845,598,257

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	00 Multi Programme							Total	Total	Total	Total
		Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
		Prog. 02_item 123302				Prog. 02_item 123301						
858	Kayunga District	65,160,712	0	65,160,712	0	273,130,419	206,265,502	66,864,917	10,152,552,489	2,823,427,779	0	14,416,034,865
859	Kazo District	21,086,191	0	21,086,191	0	212,088,980	171,045,686	41,043,294	4,647,342,239	1,346,908,139	0	6,315,409,660
860	Kibaale District	14,220,845	0	14,220,845	0	241,290,295	185,333,435	55,956,860	4,754,226,573	1,404,087,094	0	6,899,842,789
861	Kiboga District	30,085,302	0	30,085,302	0	222,433,046	184,067,792	38,365,255	6,903,678,237	1,812,605,816	0	9,563,504,032
862	Kibuku District	34,018,901	0	34,018,901	0	274,967,319	214,875,582	60,091,737	6,004,692,827	1,931,292,193	0	8,848,092,263
863	Kikuube District	17,373,447	0	17,373,447	0	233,124,690	173,895,312	59,229,378	5,268,178,767	2,164,107,799	0	8,011,040,795
864	Kiruhura District	23,643,654	0	23,643,654	0	231,747,193	185,807,930	45,939,262	5,349,199,325	1,508,284,723	0	7,483,939,798
865	Kiryandongo District	53,041,316	0	53,041,316	0	249,424,670	193,765,453	55,659,217	6,366,280,273	2,345,244,076	0	9,533,335,461
866	Kisoro District	64,980,324	0	64,980,324	0	302,571,360	234,908,952	67,662,408	10,773,424,395	2,577,038,617	0	14,518,895,901
867	Kitagwenda District	34,491,956	0	34,491,956	0	226,096,325	191,909,913	34,186,411	5,104,153,371	1,588,475,071	0	7,241,002,797
868	Kitgum District	11,007,203	0	11,007,203	0	270,991,819	216,360,803	54,631,017	7,163,272,914	2,065,014,912	0	10,762,615,298
869	Koboko District	13,499,122	0	13,499,122	0	210,107,400	168,321,435	41,785,965	5,583,562,923	2,028,737,737	0	7,908,481,522
870	Kole District	51,674,186	0	51,674,186	0	259,655,697	215,525,357	44,130,341	5,999,229,572	2,168,521,794	0	8,921,606,360
871	Kotido District	16,612,226	0	16,612,226	0	233,175,144	189,552,633	43,622,511	3,355,444,204	1,292,508,246	0	4,861,249,322
872	Kumi District	28,768,441	0	28,768,441	0	287,954,035	234,078,646	53,875,389	7,244,950,562	2,361,153,506	0	11,303,358,554
873	Kwania District	20,365,380	0	20,365,380	0	223,567,899	179,790,058	43,777,841	5,257,944,637	1,684,606,385	0	7,523,818,707
874	Kween District	18,754,084	0	18,754,084	0	252,334,534	211,472,532	40,862,002	5,676,449,902	1,546,708,845	0	7,624,564,968
875	Kyankwanzi District	50,712,800	0	50,712,800	0	348,480,500	291,212,892	57,267,608	6,937,894,188	1,821,156,995	0	9,293,829,191
876	Kyegegwa District	63,545,826	0	63,545,826	0	304,063,074	233,101,794	70,961,279	6,354,385,768	2,655,815,254	0	9,967,275,381
877	Kyenjojo District	112,843,906	0	112,843,906	0	391,233,478	300,407,820	90,825,658	8,949,006,074	3,079,730,799	0	13,211,424,617
878	Kyotera District	45,031,461	0	45,031,461	0	237,402,181	190,214,532	47,187,648	8,972,536,277	2,548,624,967	0	12,381,954,264
879	Lamwo District	24,373,471	0	24,373,471	0	257,199,613	209,761,637	47,437,976	4,628,271,300	1,852,122,007	0	7,619,660,685
880	Lira District	11,998,226	0	11,998,226	0	260,122,743	206,040,956	54,081,787	5,877,132,561	1,872,290,787	0	9,510,293,053
881	Luuka District	41,142,774	0	41,142,774	0	235,628,329	184,976,859	50,651,469	7,084,980,465	2,394,655,474	0	10,405,123,895
882	Luwero District	119,924,635	0	119,924,635	0	327,569,322	246,409,581	81,159,741	16,947,752,080	4,361,350,010	0	24,070,996,686
883	Lwengo District	39,443,479	0	39,443,479	0	289,613,477	234,534,902	55,078,575	7,629,295,510	2,324,604,195	0	11,260,586,216
884	Lyantonde District	15,527,846	0	15,527,846	0	179,139,732	151,453,512	27,686,220	4,691,413,915	1,343,680,191	0	6,445,406,810
885	Madi-Okollo District	16,562,869	0	16,562,869	0	202,215,319	165,718,023	36,497,296	4,661,008,261	1,987,522,417	0	7,087,892,008
886	Manafwa District	40,519,823	0	40,519,823	0	334,185,725	275,212,615	58,973,111	7,253,285,358	2,387,817,993	0	10,794,469,007
887	Maracha District	34,816,028	0	34,816,028	0	264,971,281	213,399,247	51,572,034	6,367,034,771	2,324,889,631	0	9,730,112,638
888	Masaka District	0	0	0	0	168,759,761	142,060,684	26,699,077	3,104,842,126	1,028,954,943	0	5,468,087,821
889	Masindi District	27,515,300	0	27,515,300	0	242,570,236	190,944,604	51,625,632	5,706,094,012	1,742,085,188	58,000,000,000	66,666,039,455
890	Mayuge District	44,786,384	0	44,786,384	0	355,941,837	248,479,046	107,462,792	10,841,781,289	3,876,857,774	0	15,895,745,759
891	Mbale District	22,663,404	0	22,663,404	0	293,901,064	228,637,876	65,263,188	9,214,184,487	3,336,973,478	0	15,156,360,926
892	Mbarara District	38,403,099	0	38,403,099	0	202,110,522	174,824,521	27,286,002	6,169,958,681	1,547,341,716	0	9,437,333,566
893	Mitooma District	29,713,697	0	29,713,697	0	260,494,970	210,770,385	49,724,586	8,453,415,386	2,232,275,623	0	11,698,745,647
894	Mityana District	35,719,963	0	35,719,963	0	258,071,252	204,104,594	53,966,659	7,730,650,353	2,059,440,530	0	11,052,611,352
895	Moroto District	4,701,088	0	4,701,088	0	164,162,487	140,841,829	23,320,658	3,544,502,075	1,028,078,220	0	4,817,222,090
896	Moyo District	17,291,773	0	17,291,773	0	180,550,289	155,842,685	24,707,604	5,518,990,768	1,251,611,350	0	7,524,634,024
897	Mpigi District	48,110,425	0	48,110,425	0	235,679,088	186,136,589	49,542,499	7,400,072,823	1,952,149,287	0	11,008,410,708
898	Mubende District	32,871,656	0	32,871,656	0	312,563,163	230,772,542	81,790,620	6,383,749,008	2,100,752,127	0	9,465,729,628
899	Mukono District	83,645,441	0	83,645,441	0	346,459,416	248,861,837	97,597,579	12,010,309,031	3,426,099,076	0	18,185,251,300
900	Nablatuk District	10,726,219	0	10,726,219	0	168,029,490	140,097,526	27,931,964	2,330,463,774	1,030,425,521	0	3,476,042,983
901	Nakapiripiri District	5,049,383	0	5,049,383	0	180,559,311	150,017,145	30,542,166	3,174,915,157	1,079,949,015	0	4,371,935,650
902	Nakaseke District	33,656,244	0	33,656,244	0	248,232,747	197,847,960	50,384,788	9,660,721,336	2,471,504,088	0	13,554,863,556
903	Nakasongola District	47,255,905	0	47,255,905	0	230,759,739	190,567,119	40,192,621	7,354,254,185	1,934,842,484	0	10,239,323,821
904	Namayingo District	38,060,162	0	38,060,162	0	231,739,925	184,231,178	47,508,747	6,422,345,453	2,041,777,225	0	9,061,311,802
905	Namisindwa District	42,548,547	0	42,548,547	0	356,951,108	291,254,236	65,696,873	6,600,373,903	2,932,837,870	0	10,581,843,196
906	Namutumba District	43,851,045	0	43,851,045	0	293,139,674	229,036,952	64,102,722	7,698,162,802	3,346,659,785	0	12,144,612,406

Annex 2: First Quarter FY 2026/27 Expenditure Limits for Local Government Votes

Vote Code	Local Government	00 Multi Programme							Total	Total	Total	Total
		Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
		Prog. 02_item 123302				Prog. 02_item 123301						
907	Napak District	23,167,008	0	23,167,008	0	234,840,817	189,439,502	45,401,315	4,436,065,318	1,410,550,898	0	6,386,418,054
908	Nebbi District	22,824,072	0	22,824,072	0	242,094,963	188,948,420	53,146,543	6,632,651,705	2,237,183,532	0	10,655,841,767
909	Ngora District	25,367,172	0	25,367,172	0	209,294,036	168,759,806	40,534,230	5,108,850,100	1,965,710,901	0	8,121,004,643
910	Ntoroko District	27,500,937	0	27,500,937	0	175,575,308	154,148,571	21,426,737	4,929,870,267	1,086,649,315	0	6,096,901,964
911	Ntungamo District	115,824,155	0	115,824,155	0	381,449,157	298,887,423	82,561,734	13,802,217,290	3,671,719,519	0	19,506,800,316
912	Nwoya District	26,390,511	0	26,390,511	0	219,413,175	174,290,667	45,122,508	5,142,124,012	1,502,645,113	0	7,071,068,007
913	Obongi District	7,498,214	0	7,498,214	0	142,749,304	125,189,527	17,559,777	3,177,096,573	1,096,104,274	0	4,603,875,243
914	Omoro District	18,106,853	0	18,106,853	0	231,223,603	179,734,453	51,489,150	6,516,883,037	1,524,440,310	0	8,775,447,301
915	Otuke District	29,097,015	0	29,097,015	0	223,273,733	188,412,893	34,860,841	4,316,443,680	1,524,113,715	0	6,681,658,979
916	Oyam District	45,078,140	0	45,078,140	0	330,256,145	242,270,506	87,985,639	9,178,229,428	4,068,378,102	0	15,385,543,446
917	Pader District	32,464,144	0	32,464,144	0	303,116,925	243,297,724	59,819,201	7,582,774,241	2,538,406,738	0	10,817,146,450
918	Pakwach District	23,531,432	0	23,531,432	0	213,971,357	172,656,785	41,314,572	5,025,521,120	1,678,078,461	0	7,252,623,519
919	Pallisa District	42,247,786	0	42,247,786	0	296,208,924	226,727,962	69,480,961	8,821,522,826	3,026,325,887	0	13,719,852,693
920	Rakai District	52,369,919	0	52,369,919	0	328,178,775	266,768,309	61,410,467	8,996,271,970	2,833,508,606	0	13,684,809,937
921	Rubanda District	66,195,792	0	66,195,792	0	234,015,024	198,864,901	35,150,123	8,051,610,199	2,010,529,826	0	11,162,201,932
922	Rubirizi District	13,962,318	0	13,962,318	0	209,367,852	170,794,109	38,573,743	5,755,605,341	1,636,992,149	0	7,988,566,863
923	Rukiga District	13,757,650	0	13,757,650	0	167,553,594	141,906,137	25,647,457	5,345,271,406	1,396,638,633	0	7,658,861,288
924	Rukungiri District	23,576,344	0	23,576,344	0	287,879,775	222,138,069	65,741,707	10,283,255,072	2,994,195,556	0	15,619,172,560
925	Rwampara District	33,220,862	0	33,220,862	0	173,108,764	149,159,305	23,949,459	4,869,351,046	1,437,662,251	0	7,194,578,386
926	Sembabule District	20,404,877	0	20,404,877	0	282,499,874	212,988,343	69,511,531	8,237,343,096	2,438,243,169	0	11,442,043,833
927	Serere District	45,550,340	0	45,550,340	0	266,584,061	203,573,967	63,010,094	7,844,671,027	2,924,136,842	0	11,940,069,300
928	Sheema District	41,939,901	0	41,939,901	0	187,725,821	165,532,138	22,193,683	7,384,598,261	1,738,957,215	0	11,133,657,211
929	Sironko District	54,856,481	0	54,856,481	0	432,430,556	346,336,808	86,093,747	8,081,761,582	2,962,972,540	0	12,670,416,927
930	Soroti District	5,049,383	0	5,049,383	0	258,257,307	195,974,398	62,282,909	5,190,645,673	2,048,484,939	0	9,026,046,038
931	Terego District	8,823,168	0	8,823,168	0	215,876,589	168,512,685	47,363,904	5,612,205,704	2,564,377,998	0	8,805,633,548
932	Tororo District	79,736,178	0	79,736,178	0	467,341,433	346,829,734	120,511,699	13,655,003,191	5,595,624,936	0	22,077,515,246
933	Wakiso District	478,327,478	0	478,327,478	0	455,534,037	335,375,596	120,158,441	16,262,884,546	4,616,233,466	0	24,230,947,656
934	Yumbe District	101,248,690	0	101,248,690	0	482,638,768	349,778,456	132,860,312	9,480,351,786	5,140,631,681	0	15,331,861,143
935	Zombo District	47,694,820	0	47,694,820	0	261,656,136	205,383,201	56,272,935	5,978,010,485	2,252,033,439	0	8,842,332,011
	Total	11,296,489,350	4,742,436,466	5,215,164,750	1,338,888,133	34,989,727,167	27,864,727,167	7,125,000,000	1,054,885,611,931	340,374,483,743	88,290,000,000	1,652,361,870,121