

G3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17	Projected Q3 Releases for Direct Transfer to Health Facilities	G3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PERf
1	ADJUMANI HOSPITAL	504408	ADJUMANI	501	Hosp	GOV	131,634,005		131,634,005	31,908,501	32,908,501	-	-	75%
2	ROBIDIRE HC III	504401	ADJUMANI	501	HC III	UCMB	13,937,182		13,937,182	3,484,295	3,484,295	-	-	75%
3	ADJUMANI MISSION HC III	506635	ADJUMANI	501	HC III	UCMB	13,937,182		13,937,182	3,484,295	3,484,295	-	-	75%
4	UKUSIHOHC III	504402	ADJUMANI	501	HC III	GOV	12,099,435		12,099,435	-	3,024,859	-	6,049,718	75%
5	BIRA HC II	506636	ADJUMANI	501	HC II	GOV	12,099,435		12,099,435	-	3,024,859	-	6,049,718	75%
6	MARYLAND KOCOA HC III	504400	ADJUMANI	501	HC III	UCMB	10,934,062		10,934,062	2,733,515	2,733,515	-	-	75%
7	AIWABA HC II	504404	ADJUMANI	501	HC II	GOV	6,049,718		6,049,718	1,512,432	1,512,432	-	-	75%
8	ELEMA HC II	504405	ADJUMANI	501	HC II	GOV	6,049,718		6,049,718	1,512,432	1,512,432	-	-	75%
9	MAAL A HC II	504406	ADJUMANI	501	HC II	GOV	6,049,718		6,049,718	-	1,512,432	-	3,024,859	75%
10	NYUMWANZI HC II	504407	ADJUMANI	501	HC II	GOV	6,049,718		6,049,718	-	1,512,432	-	3,024,859	75%
11	ALERE HC II	504403	ADJUMANI	501	HC II	GOV	6,049,718		6,049,718	-	1,512,432	-	3,024,859	75%
12	AGOO HC II	506637	ADJUMANI	501	HC II	GOV	6,049,718		6,049,718	1,512,432	1,512,432	-	-	75%
13	MAGBURU HC II	506638	ADJUMANI	501	HC II	GOV	6,049,718		6,049,718	1,512,432	1,512,432	-	-	75%
14	ALERI HC II	506639	ADJUMANI	501	HC II	GOV	6,049,718		6,049,718	1,512,432	1,512,432	-	-	75%
15	MAAL B HEALTH CENTRE	551130	ADJUMANI	501	HC II	GOV	6,049,718		6,049,718	1,512,432	1,512,432	-	3,024,859	75%
16	MUNGULA HEALTH CENTRE IV	504399	ADJUMANI	501	HC IV	GOV	56,442,059		56,442,059	14,110,515	14,110,515	-	-	75%
17	OFORO HC III	504384	ADJUMANI	501	HC III	GOV	9,726,294		9,726,294	2,431,573	2,431,573	-	-	75%
18	DZAIPI HC III	504385	ADJUMANI	501	HC III	GOV	9,726,294		9,726,294	2,431,573	2,431,573	-	-	75%
19	OEUA HC III	504386	ADJUMANI	501	HC III	GOV	9,726,294		9,726,294	2,431,573	2,431,573	-	-	75%
20	OPENZIWI HC III	504387	ADJUMANI	501	HC III	GOV	9,726,294		9,726,294	2,431,573	2,431,573	-	-	75%
21	PAKETE HC III	504388	ADJUMANI	501	HC III	GOV	9,726,294		9,726,294	2,431,573	2,431,573	-	-	75%
22	AUGOPI HC II	504389	ADJUMANI	501	HC II	GOV	4,863,147		4,863,147	1,215,787	1,215,787	-	-	75%
23	ARINAPI HC II	504390	ADJUMANI	501	HC II	GOV	4,863,147		4,863,147	1,215,787	1,215,787	-	-	75%
24	ARBA HC II	504391	ADJUMANI	501	HC II	GOV	4,863,147		4,863,147	1,215,787	1,215,787	-	-	75%
25	KUREKU HC II	504392	ADJUMANI	501	HC II	GOV	4,863,147		4,863,147	1,215,787	1,215,787	-	-	75%
26	LEWA HC II	504393	ADJUMANI	501	HC II	GOV	4,863,147		4,863,147	1,215,787	1,215,787	-	-	75%
27	OLIA HC II	504394	ADJUMANI	501	HC II	GOV	4,863,147		4,863,147	1,215,787	1,215,787	-	-	75%
28	OPELO HC II	504395	ADJUMANI	501	HC II	GOV	4,863,147		4,863,147	1,215,787	1,215,787	-	-	75%
29	UDERU HC II	504396	ADJUMANI	501	HC II	GOV	4,863,147		4,863,147	1,215,787	1,215,787	-	-	75%
30	OGOLO HC II	504397	ADJUMANI	501	HC II	GOV	4,863,147		4,863,147	1,215,787	1,215,787	-	-	75%
31	ZOKA HC II	504398	ADJUMANI	501	HC II	GOV	4,863,147		4,863,147	1,215,787	1,215,787	-	-	75%
32	OBLOKONGO HC II	506632	ADJUMANI	501	HC II	GOV	4,863,147		4,863,147	1,215,787	1,215,787	-	-	75%
33	PACHARA HC II	506633	ADJUMANI	501	HC II	GOV	4,863,147		4,863,147	1,215,787	1,215,787	-	-	75%
34	ELEGU HC II	506634	ADJUMANI	501	HC II	GOV	4,863,147		4,863,147	1,215,787	1,215,787	-	-	75%
				501	Total		417,383,229	0	417,383,229	93,756,799	104,345,807	-	21,174,016	75%
35	APAC HOSPITAL	505708	APAC	502	Hosp	GOV	167,024,252		167,024,252	41,756,063	41,756,063	-	-	75%
36	ALENGA CATHOLIC DISPENSARY	504473	APAC	502	HC III	UCMB	11,294,270		11,294,270	2,823,568	2,823,568	-	-	75%
37	AEBODBER HEALTH CENTRE	504474	APAC	502	HC III	UCMB	11,294,270		11,294,270	2,823,568	2,823,568	-	-	75%
38	TEBOKI MISSION DISPENSARY	504475	APAC	502	HC II	UCMB	5,647,133		5,647,133	1,411,783	1,411,783	-	-	75%
39	ADUKU MATERNITY UNIT	506709	APAC	502	HC II	UCMB	5,647,133		5,647,133	1,411,783	1,411,783	-	-	75%
40	ADUKU HEALTH CENTRE IV	504452	APAC	502	HC IV	GOV	46,395,232		46,395,232	11,598,808	11,598,808	-	-	75%
41	ABONGOMOLA HEALTH CENTRE I	504453	APAC	502	HC III	GOV	5,502,293		5,502,293	1,375,573	1,375,573	-	-	75%
42	CHAWENTE HEALTH CENTRE III	504454	APAC	502	HC III	GOV	5,502,293		5,502,293	1,375,573	1,375,573	-	-	75%
43	ARWORI HEALTH CENTRE III	504455	APAC	502	HC III	GOV	5,502,293		5,502,293	1,375,573	1,375,573	-	-	75%
44	INDWO HEALTH CENTRE III	504456	APAC	502	HC III	GOV	5,502,293		5,502,293	1,375,573	1,375,573	-	-	75%
45	NAMBIESO HEALTH CENTRE III	504457	APAC	502	HC III	GOV	5,502,293		5,502,293	1,375,573	1,375,573	-	-	75%

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46	AKOKORO HEALTH CENTRE III	504458 APAC		502	HC III	GOV	5,502,293		5,502,293	1,375,573	1,375,573	-	-	75%
47	IBULE HEALTH CENTRE III	504459 APAC		502	HC III	GOV	5,502,293		5,502,293	1,375,573	1,375,573	-	-	75%
48	TEBOKE HEALTH CENTRE III	504460 APAC		502	HC III	GOV	5,502,293		5,502,293	1,375,573	1,375,573	-	-	75%
49	APCOI HEALTH CENTRE III	506702 APAC		502	HC III	GOV	5,502,293		5,502,293	1,375,573	1,375,573	-	-	75%
50	ARIRE HEALTH CENTRE III	506703 APAC		502	HC III	GOV	5,502,293		5,502,293	1,375,573	1,375,573	-	-	75%
51	ACAU HEALTH CENTRE II	504461 APAC		502	HC II	GOV	2,751,146		2,751,146	687,787	687,787	-	-	75%
52	ABWONG HEALTH CENTRE II	504462 APAC		502	HC II	GOV	2,751,146		2,751,146	687,787	687,787	-	-	75%
53	ACWAO HEALTH CENTRE II	504463 APAC		502	HC II	GOV	2,751,146		2,751,146	687,787	687,787	-	-	75%
54	ABEI HEALTH CENTRE II	504464 APAC		502	HC II	GOV	2,751,146		2,751,146	687,787	687,787	-	-	75%
55	OLEPEK HEALTH CENTRE II	504465 APAC		502	HC II	GOV	2,751,146		2,751,146	687,787	687,787	-	-	75%
56	KUNGU HEALTH CENTRE II	504467 APAC		502	HC II	GOV	2,751,146		2,751,146	687,787	687,787	-	-	75%
57	CHEGERE HEALTH CENTRE II	504468 APAC		502	HC II	GOV	2,751,146		2,751,146	687,787	687,787	-	-	75%
58	KEDJANI HEALTH CENTRE II	504469 APAC		502	HC II	GOV	2,751,146		2,751,146	687,787	687,787	-	-	75%
59	ALDOO HEALTH CENTRE II	504470 APAC		502	HC II	GOV	2,751,146		2,751,146	687,787	687,787	-	-	75%
60	ALWODOENG HEALTH CENTRE II	504471 APAC		502	HC II	GOV	2,751,146		2,751,146	687,787	687,787	-	-	75%
61	WANSOLO HEALTH CENTRE II	504472 APAC		502	HC II	GOV	2,751,146		2,751,146	687,787	687,787	-	-	75%
62	OWANY HEALTH CENTRE II	506704 APAC		502	HC II	GOV	2,751,146		2,751,146	687,787	687,787	-	-	75%
63	ATAR HEALTH CENTRE II	506705 APAC		502	HC II	GOV	2,751,146		2,751,146	687,787	687,787	-	-	75%
64	AVAGO HEALTH CENTRE II	506706 APAC		502	HC II	GOV	2,751,146		2,751,146	687,787	687,787	-	-	75%
65	AGANGA HEALTH CENTRE II	506707 APAC		502	HC II	GOV	2,751,146		2,751,146	687,787	687,787	-	-	75%
66	KULUYA HOSP DELEGID STFF	504545 ARUA		502	Total	UPMB	348,392,412	0	348,392,412	85,898,103	85,898,103	-	-	75%
67	ORUJINHOSPDELEGID FD	504544 ARUA		503	Hosp	UPMB	380,006,309		380,006,309	95,001,577	95,001,577	-	-	75%
68	Zirhea Health Centre	25658 ARUA		503	HC III	UCMB	11,625,884		11,625,884	27,906,474	27,906,474	-	-	75%
69	Orumbair health centre III	123450 ARUA		503	HC III	UCMB	13,559,599		13,559,599	3,389,900	3,389,900	-	-	75%
70	Ediofhealth Centre III	504540 ARUA		503	HC III	UCMB	13,559,599		13,559,599	3,389,900	3,389,900	-	-	75%
71	ST LUKE KATVHCIII	504542 ARUA		503	HC III	UCMB	13,559,599		13,559,599	3,389,900	3,389,900	-	-	75%
72	St Francis Health centre Ooofr	504543 ARUA		503	HC III	UCMB	13,559,599		13,559,599	3,389,900	3,389,900	-	-	75%
73	Arnyifu Health Centre II com	506731 ARUA		503	HC III	UPMB	13,559,599		13,559,599	3,389,900	3,389,900	-	-	75%
74	Uleppil parish dispensary	123448 ARUA		503	HC II	UCMB	9,043,799		9,043,799	2,260,950	2,260,950	-	-	75%
75	Cjee Adurni health centre	504539 ARUA		503	HC II	UCMB	9,043,799		9,043,799	2,260,950	2,260,950	-	-	75%
76	Anyvu Health Centre III	504541 ARUA		503	HC II	UPMB	9,043,799		9,043,799	2,260,950	2,260,950	-	-	75%
77	OLUJOSO HEALTH ECNTRE III PHC	504547 ARUA		503	HC II	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
78	Lazabu health centre III	504560 ARUA		503	HC II	GOV	2,261,994		2,261,994	565,373	565,373	-	-	75%
79	ADUVAI HEALTH CENTRE IV	504573 ARUA		503	HC IV	GOV	55,041,803		55,041,803	13,760,451	13,760,451	-	-	75%
80	TEREGO HSD	504574 ARUA		503	HC IV	GOV	55,041,803		55,041,803	13,760,451	13,760,451	-	-	75%
81	RHINO CAMP HUTS08 DIST	504575 ARUA		503	HC IV	GOV	55,041,803		55,041,803	13,760,451	13,760,451	-	-	75%
82	OFFAKA HEALTH CENTRE III	123443 ARUA		503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
83	OPIA HEALTH CENTRE III	123444 ARUA		503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
84	AYVUNI health centre 3 PHC AC	504548 ARUA		503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
85	Riki health centre III communi	504549 ARUA		503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
86	Orivu health centre III	504550 ARUA		503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
87	Inde health centre III PHC Com	504552 ARUA		503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
88	Pavor health centre III PHC Co	504553 ARUA		503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
89	Oyina health centre III PHC Co	504556 ARUA		503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
90	Alfa health centre III	504558 ARUA		503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%

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91	Bondo health centre III PHC co	504559	ARUA	503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
92	Vorra health centre II	504561	ARUA	503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
93	CILLO HEALTH CENTRE III	504564	ARUA	503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
94	BIGARE HEALTH CENTRE III PHC	504565	ARUA	503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
95	WARDI HEALTH CENTRE III	504567	ARUA	503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
96	ODUPI HEALTH CENTRE III PHC CO	504569	ARUA	503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
97	YINGA HEALTH CENTRE III co	504570	ARUA	503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
98	SIRPI HEALTH CENTRE III	504572	ARUA	503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
99	OMBDIONOREA HEALTH CENTRE	504576	ARUA	503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
100	EVANGA health centre III PHC c	506732	ARUA	503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
101	Pailu health centre III PHC c	506733	ARUA	503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
102	Koi health centre III	506734	ARUA	503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
103	Okejo health centre III PHC C	506736	ARUA	503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
104	Logri health centre III PHC	506738	ARUA	503	HC III	GOV	4,522,983		4,522,983	1,130,746	1,130,746	-	-	75%
105	OUVU HEALTH CENTRE II	123427	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
106	ANDELUZU HEALTH CENTRE II	123439	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
107	ODRAKA HEALTH CENTRE II PHC	123441	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
108	GABULUQUATUNI HEALTH CENTRE	123442	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
109	INGCHU HEALTH CENTRE II PHC CO	504554	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
110	OREKU HEALTH CENTRE II	504551	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
111	Odubur health centre III commu	504552	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
112	Iakino health centre III commu	504555	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
113	Ilepa health centre III	504557	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
114	OBORIA HEALTH CENTRE II	504552	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
115	KUMUYO HEALTH CENTRE II PHC	504563	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
116	ITITA HEALTH CENTRE II	504566	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
117	INDAANI HEALTH CENTRE II	504568	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
118	INVERI HEALTH CENTRE II COMM	504571	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
119	OGOKO HEALTH CENTRE II	504577	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
120	Ocea health centre II PHC comm	506735	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
121	Ayaya health centre III	506737	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
122	OGUA HEALTH CENTRE II PHC CO	506739	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
123	TKU health centre II PHC Comm	506740	ARUA	503	HC II	GOV	2,261,494		2,261,494	565,373	565,373	-	-	75%
124	BUGRI HOSPITAL	504103	BUGRI	504	Hosp	GOV	919,028,068	0	919,028,068	229,060,897	229,757,016	-	3,592,238	75%
125	KEMERE HEALTH UNIT	504098	BUGRI	504	HC II	UPMB	175,289,271		175,289,271	43,822,318	43,822,318	-	-	75%
126	ST. LUKE MUFERRER NGO HEALTH	504099	BUGRI	504	HC II	UPMB	7,344,939		7,344,939	1,836,235	1,836,235	-	-	75%
127	DOFETRA RURAL DEV - MWEMA I	504100	BUGRI	504	HC II	PRIVATE	7,344,939		7,344,939	1,836,235	1,836,235	-	-	75%
128	KAVULE HEALTH CENTER	504101	BUGRI	504	HC II	PRIVATE	7,344,939		7,344,939	-	-	-	-	-
129	COMMUNITY INTEGRATED DEVEL	504102	BUGRI	504	HC II	PRIVATE	7,344,939		7,344,939	-	-	-	-	-
130	NANKOMA ISLAMIC HEALTH PROJ	506747	BUGRI	504	HC II	PRIVATE	7,344,939		7,344,939	-	-	-	-	-
131	NABINGNO ISLAMIC MED	506748	BUGRI	504	HC II	PRIVATE	7,344,939		7,344,939	-	-	-	-	-
132	KIRONGERO CHURCH OF GOD NE	504104	BUGRI	504	HC II	UPMB	2,202,235		2,202,235	550,559	550,559	-	-	75%
133	NAMAYEMBA SAFE MOTHERHOOD	504102	BUGRI	504	HC II	UPMB	2,202,235		2,202,235	550,559	550,559	-	-	75%
134	NANKOMA HC IV	504104	BUGRI	504	HC IV	GOV	49,485,227	13,393,340	62,878,667	12,371,332	15,719,667	-	6,696,670	75%
135	IWEMBA HC III	504075	BUGRI	504	HC III	GOV	5,039,464	2,592,373	7,631,836	1,259,866	1,907,959	-	6,696,670	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	FMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER	
136	NABUKALU HC III	504076	BUGIRI	504	HC III	GOV	5,039,464	2,592,373	7,631,836	1,259,866	1,907,959	-	1,296,186	75%	
137	BUBBUA HC III	504077	BUGIRI	504	HC III	GOV	5,039,464	2,592,373	7,631,836	1,259,866	1,907,959	-	1,296,186	75%	
138	MUTERREHC III	504078	BUGIRI	504	HC III	GOV	5,039,464	2,592,373	7,631,836	1,259,866	1,907,959	-	1,296,186	75%	
139	BUIWUNGA HC III	504080	BUGIRI	504	HC III	GOV	5,039,464	2,592,373	7,631,836	1,259,866	1,907,959	-	1,296,186	75%	
140	BULESA HC III	504081	BUGIRI	504	HC III	GOV	5,039,464	2,592,373	7,631,836	1,259,866	1,907,959	-	1,296,186	75%	
141	BUIWUNGA HC III	506710	BUGIRI	504	HC III	GOV	5,039,464	2,592,373	7,631,836	1,259,866	1,907,959	-	1,296,186	75%	
142	MAYUGE HC III	547835	BUGIRI	504	HC III	GOV	5,039,464	2,592,373	7,631,836	1,259,866	1,907,959	-	1,296,186	75%	
143	KAYANGO HC III	549068	BUGIRI	504	HC III	GOV	5,039,464	2,592,373	7,631,836	1,259,866	1,907,959	-	1,296,186	75%	
144	NSANGO HC II	504083	BUGIRI	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
145	KIGULU HC II	504084	BUGIRI	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
146	NAMBO HC I	504085	BUGIRI	504	HC I	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
147	MANDEREMA HC II	504086	BUGIRI	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
148	KSETTAKA HC I	504087	BUGIRI	504	HC I	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
149	NKAZA HC II	504088	BUGIRI	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
150	WANGORO HC II	504089	BUGIRI	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
151	WAKAWAKA HC II	504091	BUGIRI	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
152	KITUMBA HC II	504092	BUGIRI	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
153	BUDHAYA HC II	504093	BUGIRI	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
154	BUSOWA HC II	504094	BUGIRI	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
155	NANTAWAWUJA HC II	504095	BUGIRI	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
156	BUIWUN HC II	504096	BUGIRI	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
157	BUIWUN HC II	504097	BUGIRI	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
158	KAPYANGA HC II	506743	BUGIRI	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
159	BUGOVOZI HC II	506744	BUGIRI	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
160	MATIK HC II	506745	BUGIRI	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
161	KAYOSERA HC II	506746	BUGIRI	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
162	BUSOGA HC II	549072	BUGIRI	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%	
163	KITODHA HC II	504	HC II	GOV	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%
164	MAZIRIGA HC II	504	HC II	GOV	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%
165	NAKGIJUNU HC II	504	HC II	GOV	504	HC II	GOV	2,202,235	-	2,202,235	550,559	550,559	-	-	75%
166	BUNDIBUGVO HOSPITAL	504373	BUNDIBUGVO	505	Hosp	GOV	374,997,974	(0)	374,997,974	84,418,320	93,599,498	-	18,362,347	75%	
167	NYAHUKA HC IV	504357	BUNDIBUGVO	505	HC IV	GOV	142,628,276	-	142,628,276	35,657,069	35,657,069	-	-	75%	
168	BUSARU INTEGRATED HEALTH UN	506678	BUNDIBUGVO	505	HC II	UPMB	40,359,891	-	40,359,891	10,089,973	10,089,973	-	-	75%	
169	EBENEZER SDA MEDICAL CENTRE	544223	BUNDIBUGVO	505	HC III	UPMB	9,728,677	-	9,728,677	2,432,169	2,432,169	-	-	75%	
170	MANTOROKA HC I	548073	BUNDIBUGVO	505	HC I	UPMB	9,728,677	-	9,728,677	2,432,169	2,432,169	-	-	75%	
171	KIKYO HC IV	506673	BUNDIBUGVO	505	HC IV	GOV	39,505,229	-	39,505,229	9,876,307	9,876,307	-	-	75%	
172	BUIKAWANGA HC III	504358	BUNDIBUGVO	505	HC III	GOV	5,322,531	-	5,322,531	1,330,633	1,330,633	-	-	75%	
173	KISUBBA HC III	504359	BUNDIBUGVO	505	HC III	GOV	5,322,531	-	5,322,531	1,330,633	1,330,633	-	-	75%	
174	KAKUKA HC III	504356	BUNDIBUGVO	505	HC III	GOV	5,322,531	-	5,322,531	1,330,633	1,330,633	-	-	75%	
175	BUKANGAMA HC III	504367	BUNDIBUGVO	505	HC III	GOV	5,322,531	-	5,322,531	1,330,633	1,330,633	-	-	75%	
176	BUTAMA HC III	504368	BUNDIBUGVO	505	HC III	GOV	5,322,531	-	5,322,531	1,330,633	1,330,633	-	-	75%	
177	NTANDI HC III	503676	BUNDIBUGVO	505	HC III	GOV	5,322,531	-	5,322,531	1,330,633	1,330,633	-	-	75%	
178	BUNSONGA HC II	504350	BUNDIBUGVO	505	HC II	GOV	2,661,265	-	2,661,265	665,316	665,316	-	-	75%	
179	BUNDINGOMA HC I	504361	BUNDIBUGVO	505	HC I	GOV	2,661,265	-	2,661,265	665,316	665,316	-	-	75%	
180	BUSORU HC I	504363	BUNDIBUGVO	505	HC I	GOV	2,661,265	-	2,661,265	665,316	665,316	-	-	75%	

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IPMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
181	BUNDIMULANGVA HCl	504364	BUNDIBUGYO	505	HCl II	GOV	2,661,265		2,661,265	665,316	665,316	-	-	75%
182	KASULUNGE HCl	504369	BUNDIBUGYO	505	HCl II	GOV	2,661,265		2,661,265	665,316	665,316	-	-	75%
183	RYONDO HCl	504370	BUNDIBUGYO	505	HCl II	GOV	2,661,265		2,661,265	665,316	665,316	-	-	75%
184	RYONDO HCl	504371	BUNDIBUGYO	505	HCl II	GOV	2,661,265		2,661,265	665,316	665,316	-	-	75%
185	BUPOMBOLA HCl	504372	BUNDIBUGYO	505	HCl II	GOV	2,661,265		2,661,265	665,316	665,316	-	-	75%
186	MIRAMBI HCl	506672	BUNDIBUGYO	505	HCl II	GOV	2,661,265		2,661,265	665,316	665,316	-	-	75%
187	BUHAMDA HCl	506674	BUNDIBUGYO	505	HCl II	GOV	2,661,265		2,661,265	665,316	665,316	-	-	75%
188	NGAMBA HCl	506677	BUNDIBUGYO	505	HCl II	GOV	2,661,265		2,661,265	665,316	665,316	-	-	75%
189	KAVENJE HCl	504362	BUNDIBUGYO	505	HCl II	GOV	2,090,994		2,090,994	522,749	522,749	-	-	75%
190	BULYAMBWA HCl	504365	BUNDIBUGYO	505	HCl II	GOV	2,090,994		2,090,994	522,749	522,749	-	-	75%
191	Kampala International Unvers	506752	BUSHENNY	506	Hosp	PRIVATE	314,569,557	0	314,569,557	78,642,389	78,642,389	-	-	75%
192	Ishaka Hospital	94991	BUSHENNY	506	Hosp	UPMB	327,597,434	(327,597,434)						
193	Combani District Hospital	504124	BUSHENNY	506	Hosp	UCMB	113,609,862	203,777,423	317,381,286	28,400,966	79,345,321	-	101,888,711	75%
194	KIUMC Research Grant	504132	BUSHENNY	506	h	PRIVATE	78,225,234	123,815,011	202,040,245	19,556,308	50,510,061	-	61,907,506	75%
195	Ishaka Advent School of Nursin	506753	BUSHENNY	506	HCl III	UPMB	144,427,517	(144,427,517)						
196	Bitooma Health Centre III	504125	BUSHENNY	506	HCl III	UCMB	14,448,971		14,448,971	3,612,243	3,612,243	-	-	75%
197	Busheni Medical Centre Kabwohe	504126	BUSHENNY	506	HCl III	PRIVATE	7,789,857		7,789,857	1,947,464	1,947,464	-	-	75%
198	Rukarwe PWRD	9508	BUSHENNY	506	HCl III	PRIVATE	3,894,878	(3,894,878)						
199	Burungya Health Centre III	9509	BUSHENNY	506	HCl II	UCMB	3,894,878		3,894,878	973,720	973,720	-	-	75%
200	Kabungu Health Centre	9510	BUSHENNY	506	HCl II	UPMB	3,894,878		3,894,878	973,720	973,720	-	-	75%
201	Bushenyi U/MSC Kakanju	9512	BUSHENNY	506	HCl II	UPMB	3,894,878		3,894,878	973,720	973,720	-	-	75%
202	Ankole Tea Health Centre	506754	BUSHENNY	506	HCl II	PRIVATE	3,894,878		3,894,878	973,720	973,720	-	-	75%
203	Health Centre IV	504109	BUSHENNY	506	HCl IV	GOV	23,631,401	23,280,186	46,911,586	5,907,850	11,721,897	-	11,640,093	75%
204	Bunbare SC Health Services	506750	BUSHENNY	506	HCl III	GOV	7,789,857	12,565,961	20,355,818	1,947,464	5,088,954	-	6,282,980	75%
205	Bunbare Sub county Health Ser	504104	BUSHENNY	506	HCl III	GOV	7,215,892	11,640,089	18,855,981	1,803,973	4,713,995	-	5,820,044	75%
206	Kakanju SC Health Services	504105	BUSHENNY	506	HCl III	GOV	7,215,892	11,640,089	18,855,981	1,803,973	4,713,995	-	5,820,044	75%
207	Ruhunuro SC Health Services	504106	BUSHENNY	506	HCl III	GOV	7,215,892	11,640,089	18,855,981	1,803,973	4,713,995	-	5,820,044	75%
208	Kyamuhunga SDb county Health S	504107	BUSHENNY	506	HCl III	GOV	7,215,892	11,640,089	18,855,981	1,803,973	4,713,995	-	5,820,044	75%
209	Nyabubare SC Health Services	504108	BUSHENNY	506	HCl III	GOV	7,215,892	11,640,089	18,855,981	1,803,973	4,713,995	-	5,820,044	75%
210	Kyazoope SC Health Services	506749	BUSHENNY	506	HCl III	GOV	7,215,892	11,640,089	18,855,981	1,803,973	4,713,995	-	5,820,044	75%
211	Kajulu HC II	504110	BUSHENNY	506	HCl II	GOV	2,405,299	3,880,032	6,285,332	601,325	1,571,333	-	1,940,016	75%
212	Rushinga Health Centre Two	504111	BUSHENNY	506	HCl II	GOV	2,405,299	3,880,032	6,285,332	601,325	1,571,333	-	1,940,016	75%
213	Nombe Health Centre Two	504112	BUSHENNY	506	HCl II	GOV	2,405,299	3,880,032	6,285,332	601,325	1,571,333	-	1,940,016	75%
214	Karima Health Centre II	504113	BUSHENNY	506	HCl II	GOV	2,405,299	3,880,032	6,285,332	601,325	1,571,333	-	1,940,016	75%
215	Numba Health Centre Two	504114	BUSHENNY	506	HCl II	GOV	2,405,299	3,880,032	6,285,332	601,325	1,571,333	-	1,940,016	75%
216	Kibazi HCl	504115	BUSHENNY	506	HCl II	GOV	2,405,299	3,880,032	6,285,332	601,325	1,571,333	-	1,940,016	75%
217	Swazi HC II	504116	BUSHENNY	506	HCl II	GOV	2,405,299	3,880,032	6,285,332	601,325	1,571,333	-	1,940,016	75%
218	Burya HC II	504117	BUSHENNY	506	HCl II	GOV	2,405,299	3,880,032	6,285,332	601,325	1,571,333	-	1,940,016	75%
219	Nyamivaga Health Centre II	504118	BUSHENNY	506	HCl II	GOV	2,405,299	3,880,032	6,285,332	601,325	1,571,333	-	1,940,016	75%
220	Rutooma HC II	504119	BUSHENNY	506	HCl II	GOV	2,405,299	3,880,032	6,285,332	601,325	1,571,333	-	1,940,016	75%
221	Bvera Health Centre Two	504120	BUSHENNY	506	HCl II	GOV	2,405,299	3,880,032	6,285,332	601,325	1,571,333	-	1,940,016	75%
222	Nyarugere Health Centre Two	504121	BUSHENNY	506	HCl II	GOV	2,405,299	3,880,032	6,285,332	601,325	1,571,333	-	1,940,016	75%
223	Kashozi Health Centre Two	504122	BUSHENNY	506	HCl II	GOV	2,405,299	3,880,032	6,285,332	601,325	1,571,333	-	1,940,016	75%
224	Kashogashoga HC II	506751	BUSHENNY	506	HCl II	GOV	2,405,299	3,880,032	6,285,332	601,325	1,571,333	-	1,940,016	75%
				506 Total			B21,742,925	0	821,742,925	83,335,840	205,485,731	-	243,799,782	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1,Q2 to be Released	%AGE NWR PRR
225	MASAFU GENERAL HOSPITAL	504646	BUSIA	507	Hosp	GOV	131,980,472		131,980,472	32,995,118	32,995,118	-	-	75%
226	DABANI HOSPITAL	504644	BUSIA	507	Hosp	UCMB	84,592,656		84,592,656	21,148,164	21,148,164	-	-	75%
227	NABIDOLA CENTRE LTD	504645	BUSIA	507	HC II	PRIVATE	25,093,014	(25,093,014)						-
228	MUSICIMI COMMUNITY HCL	506595	BUSIA	507	HC II	UCMB	4,137,943		5,013,680	1,253,420	1,253,420	-	-	75%
229	OUR LADY OF LOURDES LUMINO	504647	BUSIA	507	HC II	UCMB	8,903,799		4,197,943	1,049,486	1,049,486	-	-	75%
230	BUSTEMA HEALTH CENTRE III	504624	BUSIA	507	HC III	GOV	2,802,461		11,706,280	2,225,950	2,926,565	-	-	75%
231	BULMABI HEALTH CENTRE III	504625	BUSIA	507	HC III	GOV	8,903,799		11,706,280	2,225,950	2,926,565	-	-	75%
232	BUTEDA HEALTH CENTRE III	504630	BUSIA	507	HC III	GOV	2,802,461		11,706,280	2,225,950	2,926,565	-	-	75%
233	BUHEHE HEALTH CENTRE III	504626	BUSIA	507	HC III	GOV	6,164,360		8,104,585	1,541,090	2,026,146	-	-	75%
234	LUMINO HEALTH CENTRE III	504527	BUSIA	507	HC III	GOV	6,164,360		8,104,585	1,541,090	2,026,146	-	-	75%
235	LUMINO HEALTH CENTRE III	504628	BUSIA	507	HC III	GOV	1,940,225		8,104,585	1,541,090	2,026,146	-	-	75%
236	MBERENYI HEALTH CENTRE III	504629	BUSIA	507	HC III	GOV	5,164,360		1,940,225	1,541,090	2,026,146	-	-	75%
237	BUMUNJI HEALTH CENTRE II	504638	BUSIA	507	HC II	GOV	2,054,717		2,701,437	513,679	675,359	-	-	75%
238	BUSIME HEALTH CENTRE II	504639	BUSIA	507	HC II	GOV	2,054,717		2,701,437	513,679	675,359	-	-	75%
239	MUNDINDI HEALTH CENTRE II	504640	BUSIA	507	HC II	GOV	2,054,717		2,701,437	513,679	675,359	-	-	75%
240	MAJANJI HEALTH CENTRE II	504641	BUSIA	507	HC II	GOV	2,054,717		2,701,437	513,679	675,359	-	-	75%
241	SIBONA HEALTH CENTRE II	506593	BUSIA	507	HC II	GOV	2,054,717		2,701,437	513,679	675,359	-	-	75%
242	HASYOLE HEALTH CENTRE II	506592	BUSIA	507	HC II	GOV	2,054,717		2,701,437	513,679	675,359	-	-	75%
243	AMONIKAKINE HEALTH CENTRE I	504631	BUSIA	507	HC I	GOV	1,780,754		2,341,244	445,188	585,311	-	-	75%
244	HABULIKE HEALTH CENTRE II	504632	BUSIA	507	HC II	GOV	1,780,754		2,341,244	445,188	585,311	-	-	75%
245	NAMWASOBE HEALTH CENTRE II	504633	BUSIA	507	HC II	GOV	1,780,754		2,341,244	445,188	585,311	-	-	75%
246	BUEMBE HEALTH CENTRE II	504634	BUSIA	507	HC II	GOV	1,780,754		2,341,244	445,188	585,311	-	-	75%
247	SKUDA HEALTH CENTRE II	504635	BUSIA	507	HC II	GOV	1,780,754		2,341,244	445,188	585,311	-	-	75%
248	TIRA HEALTH CENTRE II	504636	BUSIA	507	HC II	GOV	1,780,754		2,341,244	445,188	585,311	-	-	75%
249	BUWUNDA HEALTH CENTRE II	504637	BUSIA	507	HC II	GOV	1,780,754		2,341,244	445,188	585,311	-	-	75%
250	NAMUNINGODI HEALTH CENTRE II	504642	BUSIA	507	HC II	GOV	1,780,754		2,341,244	445,188	585,311	-	-	75%
251	MAWERO HEALTH CENTRE II	506594	BUSIA	507	HC II	GOV	1,780,754		2,341,244	445,188	585,311	-	-	75%
252	Lador Hospital Delegated Fund	116081	GUUU	507	Total	UCMB	330,601,692	(0)	330,601,692	76,377,159	82,650,423	-	12,546,507	75%
253	GUUU INDEPENDENCE HOSPITAL	504729	GUUU	508	Hosp	PRIVATE	547,163,532	(92,004,596)	547,163,532	136,790,883	136,790,883	-	-	75%
254	ST MAURITZ HEALTH CENTRE II	506543	GUUU	508	HC II	UCMB	23,001,149		23,001,149	5,750,287	5,750,287	-	-	75%
255	ST PHILIPS HEALTH CENTRE II	548094	GUUU	508	HC II	UPMB	23,001,149		23,001,149	5,750,287	5,750,287	-	-	75%
256	AWACH REFERRAL FACILITY	504350	GUUU	508	HC IV	GOV	31,935,292		53,505,470	7,988,823	13,376,367	-	10,775,089	75%
257	ANGAYA HEALTH CENTRE III	124392	GUUU	508	HC III	GOV	5,395,561		10,324,377	1,348,890	2,581,094	-	2,464,408	75%
258	PABWOHEALTH CENTRE III	504352	GUUU	508	HC III	GOV	5,395,561		10,324,377	1,348,890	2,581,094	-	2,464,408	75%
259	PATKO HCL	504154	GUUU	508	HC III	GOV	5,395,561		10,324,377	1,348,890	2,581,094	-	2,464,408	75%
260	LABWOKOMA HCL	504355	GUUU	508	HC III	GOV	5,395,561		10,324,377	1,348,890	2,581,094	-	2,464,408	75%
261	CWERO HCL	506761	GUUU	508	HC III	GOV	5,395,561		10,324,377	1,348,890	2,581,094	-	2,464,408	75%
262	RWOTOBULO HCL	504177	GUUU	508	HC II	GOV	2,949,909		5,644,635	1,411,159	1,411,159	-	-	75%
263	PUNENA HEALTH CENTRE II	117092	GUUU	508	HC II	GOV	2,949,909		5,644,635	1,411,159	1,411,159	-	-	75%
264	PAWEI ANGGANY HEALTH CENTRE	124399	GUUU	508	HC II	GOV	2,949,909		5,644,635	1,411,159	1,411,159	-	-	75%
265	OTINO HEALTH CENTRE II	124397	GUUU	508	HC II	GOV	2,949,909		5,644,635	1,411,159	1,411,159	-	-	75%
266	ELADBARO HCL	504354	GUUU	508	HC II	GOV	2,949,909		5,644,635	1,411,159	1,411,159	-	-	75%
267	PUKOPAY HCL	504167	GUUU	508	HC II	GOV	2,949,909		5,644,635	1,411,159	1,411,159	-	-	75%
268	OMELAPEN HCL	504168	GUUU	508	HC II	GOV	2,949,909		5,644,635	1,411,159	1,411,159	-	-	75%
269	PABONA HCL	504169	GUUU	508	HC II	GOV	2,949,909		5,644,635	1,411,159	1,411,159	-	-	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	VOTE LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PERf
270	GUVERGUYA HC II	504170	GULLU	508	HC II	GOV	2,949,909	2,694,726	5,644,635	737,477	1,411,159	-	1,347,363	75%
271	COPE HC II	504171	GULLU	508	HC II	GOV	2,949,909	2,694,726	5,644,635	737,477	1,411,159	-	1,347,363	75%
272	KAL ALII HC II	504173	GULLU	508	HC II	GOV	2,949,909	2,694,726	5,644,635	737,477	1,411,159	-	1,347,363	75%
273	LAPETA HC II	504174	GULLU	508	HC II	GOV	2,949,909	2,694,726	5,644,635	737,477	1,411,159	-	1,347,363	75%
274	UNYAMA HC II	504175	GULLU	508	HC II	GOV	2,949,909	2,694,726	5,644,635	737,477	1,411,159	-	1,347,363	75%
275	OROKO HC II	504176	GULLU	508	HC II	GOV	2,949,909	2,694,726	5,644,635	737,477	1,411,159	-	1,347,363	75%
276	PUGWINYI HC II	504177	GULLU	508	HC II	GOV	2,949,909	2,694,726	5,644,635	737,477	1,411,159	-	1,347,363	75%
277	TEGOT ATTOO HC II	506340	GULLU	508	HC II	GOV	2,949,909	2,694,726	5,644,635	737,477	1,411,159	-	1,347,363	75%
278	LUGORE HC II	506341	GULLU	508	HC II	GOV	2,949,909	2,694,726	5,644,635	737,477	1,411,159	-	1,347,363	75%
				508	Total		794,251,979	0	794,251,979	174,824,868	198,562,995	-	47,477,292	75%
279	KABALE HEALTH CENTRE II	506631	HOIMA	509	HC II	GOV	7,005,983	-	7,005,983	-	1,751,495	-	3,502,992	75%
280	Acuri Christan Health Centre P	504752	HOIMA	509	HC III	UPVIB	5,915,528	-	5,915,528	1,478,882	1,478,882	-	-	75%
281	Bujumbura Health Centre	506630	HOIMA	509	HC III	UCNB	5,915,528	-	5,915,528	1,478,882	1,478,882	-	-	75%
282	BUGAMBE HC III	504746	HOIMA	509	HC III	GOV	5,141,961	-	5,141,961	1,285,490	1,285,490	-	2,570,982	75%
283	Bombo Health Centre	504753	HOIMA	509	HC II	UNMAB	4,237,355	-	4,237,355	1,059,339	1,059,339	-	-	75%
284	Murume Health Unit	504754	HOIMA	509	HC II	UCVIB	4,237,355	-	4,237,355	1,059,339	1,059,339	-	-	75%
285	St Jude Teruo Kitana Health ce	548036	HOIMA	509	HC II	UCVIB	4,237,355	-	4,237,355	1,059,339	1,059,339	-	-	75%
286	KIGOROVA HC IV	504739	HOIMA	509	HC IV	GOV	60,315,135	-	60,315,135	15,078,784	15,078,784	-	-	75%
287	KIKUBE HC IV	506624	HOIMA	509	HC IV	GOV	60,315,135	-	60,315,135	15,078,784	15,078,784	-	-	75%
288	BUTEMA HC III	504726	HOIMA	509	HC III	GOV	5,141,961	-	5,141,961	1,285,490	1,285,490	-	-	75%
289	BUSERUKA HC III	504727	HOIMA	509	HC III	GOV	5,141,961	-	5,141,961	1,285,490	1,285,490	-	-	75%
290	MBARANGASI HC III	504728	HOIMA	509	HC III	GOV	5,141,961	-	5,141,961	1,285,490	1,285,490	-	-	75%
291	KABALE HC III	504729	HOIMA	509	HC II	GOV	5,141,961	-	5,141,961	1,285,490	1,285,490	-	-	75%
292	BURARU HC III	504730	HOIMA	509	HC III	GOV	5,141,961	-	5,141,961	1,285,490	1,285,490	-	-	75%
293	DWOOL HC III	504737	HOIMA	509	HC III	GOV	5,141,961	-	5,141,961	1,285,490	1,285,490	-	-	75%
294	KABWOYA HC III	504740	HOIMA	509	HC III	GOV	5,141,961	-	5,141,961	1,285,490	1,285,490	-	-	75%
295	BUHIMBA HC III	504741	HOIMA	509	HC III	GOV	5,141,961	-	5,141,961	1,285,490	1,285,490	-	-	75%
296	IMKABARA HC III	504745	HOIMA	509	HC III	GOV	5,141,961	-	5,141,961	1,285,490	1,285,490	-	-	75%
297	NSOZI HC III	504750	HOIMA	509	HC III	GOV	5,141,961	-	5,141,961	1,285,490	1,285,490	-	-	75%
298	BULUGU HC III	506626	HOIMA	509	HC III	GOV	5,141,961	-	5,141,961	1,285,490	1,285,490	-	-	75%
299	KYANGWALU HC III	506627	HOIMA	509	HC III	GOV	5,141,961	-	5,141,961	1,285,490	1,285,490	-	-	75%
300	KIBIRO HC II	504731	HOIMA	509	HC II	GOV	2,570,982	-	2,570,982	642,746	642,746	-	-	75%
301	MBARARA HC II	504732	HOIMA	509	HC II	GOV	2,570,982	-	2,570,982	642,746	642,746	-	-	75%
302	KYABASENGVA HC II	504733	HOIMA	509	HC II	GOV	2,570,982	-	2,570,982	642,746	642,746	-	-	75%
303	KAPAPI HC II	504734	HOIMA	509	HC III	GOV	2,570,982	-	2,570,982	642,746	642,746	-	-	75%
304	KASOMORO HC II	504735	HOIMA	509	HC II	GOV	2,570,982	-	2,570,982	642,746	642,746	-	-	75%
305	KIBARE HC II	504736	HOIMA	509	HC II	GOV	2,570,982	-	2,570,982	642,746	642,746	-	-	75%
306	KISEKA HC II	504738	HOIMA	509	HC II	GOV	2,570,982	-	2,570,982	642,746	642,746	-	-	75%
307	KASETA HC II	504742	HOIMA	509	HC III	GOV	2,570,982	-	2,570,982	642,746	642,746	-	-	75%
308	MUHUMU HC II	504743	HOIMA	509	HC III	GOV	2,570,982	-	2,570,982	642,746	642,746	-	-	75%
309	KITOOLE HC II	504744	HOIMA	509	HC II	GOV	2,570,982	-	2,570,982	642,746	642,746	-	-	75%
310	BURHUKA HC II	504747	HOIMA	509	HC III	GOV	2,570,982	-	2,570,982	642,746	642,746	-	-	75%
311	LUCY BISERIKO HC II	504748	HOIMA	509	HC III	GOV	2,570,982	-	2,570,982	642,746	642,746	-	-	75%
312	KASONGA HC II	504749	HOIMA	509	HC II	GOV	2,570,982	-	2,570,982	642,746	642,746	-	-	75%
313	KYEHORO HC II	504751	HOIMA	509	HC III	GOV	2,570,982	-	2,570,982	642,746	642,746	-	-	75%
314	KISABAGWA HC II	506632	HOIMA	509	HC II	GOV	2,570,982	-	2,570,982	642,746	642,746	-	-	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	JRMS SUPPLIER ID	VOTE NAME	VOTE NO	VOTE LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q3/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER%
315	TONYA HC II	506923	HOIMA	509	HC III	GOV	2,570,982		2,570,982	642,746	642,746	-	-	75%
316	ISEBIGO HC II	506625	HOIMA	509	HC III	GOV	2,570,982		2,570,982	642,746	642,746	-	-	75%
317	KESIRA HC II	506628	HOIMA	509	HC III	GOV	2,570,982		2,570,982	642,746	642,746	-	-	75%
318	BULALYA HC II	506629	HOIMA	509	HC III	GOV	2,570,982		2,570,982	642,746	642,746	-	-	75%
319	WAMBABYA HC II	548095	HOIMA	509	HC III	GOV	2,570,982		2,570,982	642,746	642,746	-	-	75%
				509 Total			270,444,504	0	270,444,504	64,574,140	67,611,126	-	6,073,972	75%
320	IGANGA HOSPITAL	505428	IGANGA	510	HOSP	GOV	167,292,006		167,292,006	41,823,001	41,823,001	-	-	75%
321	IGANGA UMSC CLINIC HC III	505429	IGANGA	510	HC III	UMMB	11,642,370		11,642,370	2,910,593	2,910,593	-	-	75%
322	BULVANSIWE HC II	505431	IGANGA	510	HC II	UPMB	11,642,370		11,642,370	2,910,593	2,910,593	-	-	75%
323	NABITENDE HC II	505432	IGANGA	510	HC II	UPMB	13,642,370		13,642,370	2,910,593	2,910,593	-	-	75%
324	BUKOTEKA HC II	505430	IGANGA	510	HC II	UPMB	5,859,554		5,859,554	1,464,888	1,464,888	-	-	75%
325	NASUTI HC II	505433	IGANGA	510	HC II	UPMB	5,859,554		5,859,554	1,464,888	1,464,888	-	-	75%
326	KASOLO HC II	505434	IGANGA	510	HC II	UPMB	5,859,554		5,859,554	1,464,888	1,464,888	-	-	75%
327	BUNYIRO HC II	505435	IGANGA	510	HC II	UPMB	5,859,554		5,859,554	1,464,888	1,464,888	-	-	75%
328	MAWAGALA HC II	505436	IGANGA	510	HC II	UPMB	5,859,554		5,859,554	1,464,888	1,464,888	-	-	75%
329	KAKOYBO HC II	505437	IGANGA	510	HC II	UPMB	5,859,554		5,859,554	1,464,888	1,464,888	-	-	75%
330	FAMILY PLANNING ASSOCIATION	505438	IGANGA	510	HC II	PRIVATE	5,859,554	(5,859,554)	5,859,554	1,464,888	1,464,888	-	-	75%
331	IBULANKU HC III	506953	IGANGA	510	HC III	UPMB	5,859,554		5,859,554	1,464,888	1,464,888	-	-	75%
332	NAMALEMBA HC II	506954	IGANGA	510	HC II	UPMB	5,859,554		5,859,554	1,464,888	1,464,888	-	-	75%
333	KIRINGA HC II	506955	IGANGA	510	HC II	UPMB	5,859,554		5,859,554	1,464,888	1,464,888	-	-	75%
334	ST PETER CLAVER HC II	506956	IGANGA	510	HC II	UPMB	5,859,554		5,859,554	1,464,888	1,464,888	-	-	75%
335	KIWANTI HC II	506957	IGANGA	510	HC II	UMMB	5,859,554		5,859,554	1,464,888	1,464,888	-	-	75%
336	BUGONO HC IV	505864	IGANGA	510	HC IV	GOV	56,745,572	1,990,856	58,736,428	14,186,393	14,684,107	995,428	995,428	75%
337	BUSESA HC IV	505866	IGANGA	510	HC IV	GOV	56,745,572	1,990,856	58,736,428	14,186,393	14,684,107	995,428	995,428	75%
338	LUBIRA HC III	505865	IGANGA	510	HC III	GOV	4,599,376	703,400	5,302,776	1,149,844	1,325,694	351,700	351,700	75%
339	BUSEMATA HC III	505866	IGANGA	510	HC III	GOV	4,599,376	703,400	5,302,776	1,149,844	1,325,694	351,700	351,700	75%
340	IGOWBE HC III	505867	IGANGA	510	HC III	GOV	4,599,376	703,400	5,302,776	1,149,844	1,325,694	351,700	351,700	75%
341	NAMUNGALWE HC III	505868	IGANGA	510	HC III	GOV	4,599,376	703,400	5,302,776	1,149,844	1,325,694	351,700	351,700	75%
342	NAWANDALA HC III	505869	IGANGA	510	HC III	GOV	4,599,376	703,400	5,302,776	1,149,844	1,325,694	351,700	351,700	75%
343	BULAMAGI HC III	505870	IGANGA	510	HC III	GOV	4,599,376	703,400	5,302,776	1,149,844	1,325,694	351,700	351,700	75%
344	NAKALAWA HC III	505871	IGANGA	510	HC III	GOV	4,599,376	703,400	5,302,776	1,149,844	1,325,694	351,700	351,700	75%
345	MAKUTU HC III	505887	IGANGA	510	HC III	GOV	4,599,376	703,400	5,302,776	1,149,844	1,325,694	351,700	351,700	75%
346	NAMBALE HC III	506888	IGANGA	510	HC III	GOV	4,599,376	703,400	5,302,776	1,149,844	1,325,694	351,700	351,700	75%
347	BUNYIRO HC III	506889	IGANGA	510	HC III	GOV	4,599,376	703,400	5,302,776	1,149,844	1,325,694	351,700	351,700	75%
348	BUSOVORI HC III	506890	IGANGA	510	HC III	GOV	4,599,376	703,400	5,302,776	1,149,844	1,325,694	351,700	351,700	75%
349	NAMUSALYA HC II	504819	IGANGA	510	HC II	GOV	1,988,199	703,400	2,691,599	497,050	497,050	-	-	75%
350	NAMUKESU HC II	505418	IGANGA	510	HC II	GOV	1,988,199	703,400	2,691,599	497,050	497,050	-	-	75%
351	BUDAAYA HC II	505419	IGANGA	510	HC II	GOV	1,988,199	703,400	2,691,599	497,050	497,050	-	-	75%
352	NAVANSINGE HC II	505420	IGANGA	510	HC II	GOV	1,988,199	703,400	2,691,599	497,050	497,050	-	-	75%
353	MAOGO HC II	505421	IGANGA	510	HC II	GOV	1,988,199	703,400	2,691,599	497,050	497,050	-	-	75%
354	NAKALAWA EPIC CENTRE	505422	IGANGA	510	HC II	GOV	1,988,199	703,400	2,691,599	497,050	497,050	-	-	75%
355	NAWAZU HC II	505423	IGANGA	510	HC II	GOV	1,988,199	703,400	2,691,599	497,050	497,050	-	-	75%
356	BUKWANA HC II	505424	IGANGA	510	HC II	GOV	1,988,199	703,400	2,691,599	497,050	497,050	-	-	75%
357	NAIBIRI HC II	505425	IGANGA	510	HC II	GOV	1,988,199	703,400	2,691,599	497,050	497,050	-	-	75%
358	BULIBANDI HC II	505426	IGANGA	510	HC II	GOV	1,988,199	703,400	2,691,599	497,050	497,050	-	-	75%
359	NAVUSISI HC II	505427	IGANGA	510	HC II	GOV	1,988,199	703,400	2,691,599	497,050	497,050	-	-	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	JHMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
360	NKOMBE HC II	505636	IGANGA	510	HC II	GOV	1,988,199		1,988,199	497,050	497,050	-	-	75%
361	BUENGE HC II	505872	IGANGA	510	HC II	GOV	1,988,199		1,988,199	497,050	497,050	-	-	75%
362	NAWIGANDA HC II	505873	IGANGA	510	HC II	GOV	1,988,199		1,988,199	497,050	497,050	-	-	75%
363	INDINDA HC II	505874	IGANGA	510	HC II	GOV	1,988,199		1,988,199	497,050	497,050	-	-	75%
364	NAWUNYUMA HC II	505875	IGANGA	510	HC II	GOV	1,988,199		1,988,199	497,050	497,050	-	-	75%
365	BUYANGA HC II	505876	IGANGA	510	HC II	GOV	1,988,199		1,988,199	497,050	497,050	-	-	75%
366	KASAMBIRA HC II	505877	IGANGA	510	HC III	GOV	1,988,199		1,988,199	497,050	497,050	-	-	75%
367	ITANDA HC II	505878	IGANGA	510	HC II	GOV	1,988,199		1,988,199	497,050	497,050	-	-	75%
368	NSALE HC II	505891	IGANGA	510	HC II	GOV	1,988,199		1,988,199	497,050	497,050	-	-	75%
369	BWIGULA HC II	506892	IGANGA	510	HC II	GOV	1,988,199		1,988,199	497,050	497,050	-	-	75%
370	TUBA HC II	506893	IGANGA	510	HC II	GOV	1,988,199		1,988,199	497,050	497,050	-	-	75%
371	KAWETE HC II	506894	IGANGA	510	HC II	GOV	1,988,199		1,988,199	497,050	497,050	-	-	75%
				510	Total		482,346,621	0	482,346,621	117,656,878	120,586,655	-	5,859,554	75%
372	Buenge Hospital and Medical c	504793	JINJA	511	Hosp	UPMB	79,567,228		79,567,228	19,891,807	19,891,807	-	-	75%
373	Kakira Sugar Limited Hospital	98148	JINJA	511	Hosp	PRIVATE	44,845,943		44,845,943	11,211,486	11,211,486	-	22,422,974	75%
374	SAL SAINTS HEALTH SERVICES	505486	JINJA	511	HC III	UPMB	5,493,469		5,493,469	1,373,367	1,373,367	-	-	75%
375	JINJA ISLAMIC HEALTH CENTRE II	504786	JINJA	511	HC III	UPMB	5,493,469		5,493,469	1,373,367	1,373,367	-	-	75%
376	CRESCENT MEDICAL CENTRE JINJA	504787	JINJA	511	HC III	UPMB	5,493,469		5,493,469	1,373,367	1,373,367	-	-	75%
377	AROMA HEALTH CENTRE NAWULU	544230	JINJA	511	HC III	PRIVATE	5,493,469		5,493,469	1,373,367	1,373,367	-	-	75%
378	BWIDHAWANGU HC II JINJA	504788	JINJA	511	HC II	UPMB	3,571,778		3,571,778	892,945	892,945	-	-	75%
379	MASESE DANIDA HC II JINJA	504789	JINJA	511	HC II	UPMB	3,571,778		3,571,778	892,945	892,945	-	-	75%
380	LOWOLOD HEALTH CENTRE II JINJA	504790	JINJA	511	HC II	UPMB	3,571,778		3,571,778	892,945	892,945	-	-	75%
381	ST Benedict Dispensary	504791	JINJA	511	HC II	UPMB	3,571,778		3,571,778	892,945	892,945	-	-	75%
382	MUGULUKA HC II JINJA	504792	JINJA	511	HC II	UPMB	3,571,778		3,571,778	892,945	892,945	-	-	75%
383	NAWAMPANDAR HC II JINJA	507123	JINJA	511	HC II	UPMB	3,571,778		3,571,778	892,945	892,945	-	-	75%
384	BUENGE HC IV	504755	JINJA	511	HC IV	GOV	22,979,393	1,831,156	24,810,549	5,744,848	6,202,637	-	915,578	75%
385	BUENGE HC IV	504768	JINJA	511	HC IV	GOV	22,979,393	1,831,156	24,810,549	5,744,848	6,202,637	-	915,578	75%
386	BUSDONDO HC IV	504772	JINJA	511	HC IV	GOV	22,979,393	1,831,156	24,810,549	5,744,848	6,202,637	-	915,578	75%
387	BUSEDE HC III	504756	JINJA	511	HC III	GOV	7,069,144		7,069,144	1,767,286	1,767,286	-	-	75%
388	KAKRA HC III	504757	JINJA	511	HC III	GOV	7,069,144		7,069,144	1,767,286	1,767,286	-	-	75%
389	WAKITAKA HC III	504758	JINJA	511	HC III	GOV	7,069,144		7,069,144	1,767,286	1,767,286	-	-	75%
390	KAKAIRE HC III	504769	JINJA	511	HC III	GOV	7,069,144		7,069,144	1,767,286	1,767,286	-	-	75%
391	LUKOLO HC III	504778	JINJA	511	HC III	GOV	7,069,144		7,069,144	1,767,286	1,767,286	-	-	75%
392	BUDJIMA HC III	504779	JINJA	511	HC III	GOV	7,069,144		7,069,144	1,767,286	1,767,286	-	-	75%
393	MILWUMBA HC III	504780	JINJA	511	HC III	GOV	7,069,144		7,069,144	1,767,286	1,767,286	-	-	75%
394	MFAWAWA HC III	506632	JINJA	511	HC III	GOV	7,069,144		7,069,144	1,767,286	1,767,286	-	-	75%
395	MAGAWAGA HC III	506633	JINJA	511	HC III	GOV	7,069,144		7,069,144	1,767,286	1,767,286	-	-	75%
396	BUTAGAHA HC III	507119	JINJA	511	HC III	GOV	7,069,144		7,069,144	1,767,286	1,767,286	-	-	75%
397	KISASI HC II	504759	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
398	NALINABI HC II	504760	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
399	KABEMBE HC II	504761	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
400	BUWENDA HC II	504762	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
401	MAFLUBIRA HC II	504763	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
402	WANDA HC II	504764	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
403	WARAKA HC II	504765	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
404	MUSIWA HC II	504766	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IPMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PERE
405	NAGITWABALA HC II	504767	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
406	BUMOLERO HC II	504770	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
407	MUTAI HC II	504771	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
408	MWOTO HC II	504772	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
409	BWASE HC II	504773	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
410	BUNAWONA HC II	504774	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
411	BUSEGLIA HC II	504775	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
412	INSOZIBIRI HC II	504776	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
413	IWANAMBA HC II	504781	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
414	KABIBHC II	504782	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
415	NAMMENDWA HC II	504783	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
416	LUMUDU HC II	504784	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
417	WANSIMBA HC II	504785	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
418	KABAGANDA HC II	506654	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
419	KITANABA HC II	506655	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
420	MPUGWE HC II	507117	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
421	KAMUGO HC II	507120	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
422	KOMVA HC II	507121	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
423	NAMWANGOMA HC II	507121	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
424	BUBUGO HC II	507122	JINJA	511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
				511	HC II	GOV	1,860,301		1,860,301	465,075	465,075	-	-	75%
425	Rugarama Hospital	505082	KABALE	512	Hosp	UPMB	359,535,762	0	359,535,762	77,299,088	89,883,941	-	25,169,706	75%
426	Rushotoza HC IV	505083	KABALE	512	Hosp	UCMB	162,520,601		162,520,601	45,863,451	40,630,150	-	-	75%
427	Kotanga HC III	505091	KABALE	512	HC III	UCMB	13,741,839		13,741,839	3,435,460	3,435,460	-	-	75%
428	Kihanga HC III	505075	KABALE	512	HC III	UPMB	9,898,584		9,898,584	2,474,646	2,474,646	-	-	75%
429	Mugurid HC II	505078	KABALE	512	HC II	UPMB	9,074,002		9,074,002	2,268,500	2,268,500	-	-	75%
430	Makoleye HC II	505080	KABALE	512	HC II	UPMB	9,074,002		9,074,002	2,268,500	2,268,500	-	-	75%
431	Kakotunda HC III	505090	KABALE	512	HC III	UCMB	8,165,095		8,165,095	2,040,774	2,040,774	-	-	75%
432	Kinyaman HC II	505074	KABALE	512	HC II	UPMB	6,599,356		6,599,356	1,649,839	1,649,839	-	-	75%
433	Muhanga HC II	505076	KABALE	512	HC II	UPMB	6,599,356		6,599,356	1,649,839	1,649,839	-	-	75%
434	Nyakarambi HC II	505077	KABALE	512	HC II	UPMB	6,599,356		6,599,356	1,649,839	1,649,839	-	-	75%
435	Madba HC II	505085	KABALE	512	HC II	UCMB	6,599,356		6,599,356	1,649,839	1,649,839	-	-	75%
436	Rwanayana HC II	505086	KABALE	512	HC II	UCMB	6,599,356		6,599,356	1,649,839	1,649,839	-	-	75%
437	Kamwezi Kashyakey Health Unit	507109	KABALE	512	HC II	UCMB	6,599,356		6,599,356	1,649,839	1,649,839	-	-	75%
438	Rubaya HC II	548315	KABALE	512	HC II	UPMB	6,599,356		6,599,356	1,649,839	1,649,839	-	-	75%
439	BUHARA H/C III	115946	KABALE	512	HC III	UCMB	3,241,520		3,241,520	810,380	810,380	-	-	75%
440	Buhara HC III	505084	KABALE	512	HC III	UCMB	3,241,520		3,241,520	810,380	810,380	-	-	75%
441	Maziba HC IV	124194	KABALE	512	HC IV	GOV	7,794,050		7,794,050	1,948,513	1,948,513	-	-	75%
442	Rubaya HC IV	505026	KABALE	512	HC IV	GOV	7,794,050		7,794,050	1,948,513	1,948,513	-	-	75%
443	Mparo HC IV	505064	KABALE	512	HC IV	GOV	7,794,050		7,794,050	1,948,513	1,948,513	-	-	75%
444	Kamwezi HC IV	505039	KABALE	512	HC IV	GOV	7,013,895		7,013,895	1,753,474	1,753,474	-	-	75%
445	Bukhede HC IV	505031	KABALE	512	HC IV	GOV	3,241,520		3,241,520	810,380	810,380	-	-	75%
446	Kaharo HC III	505012	KABALE	512	HC III	GOV	3,241,520		3,241,520	810,380	810,380	-	-	75%
447	Kyanamira HC III	505027	KABALE	512	HC III	GOV	3,241,520		3,241,520	810,380	810,380	-	-	75%
448	Kamugunguzi HC III	505028	KABALE	512	HC III	GOV	3,241,520		3,241,520	810,380	810,380	-	-	75%
449	Kakoma HC III	505028	KABALE	512	HC III	GOV	3,241,520		3,241,520	810,380	810,380	-	-	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld In Q1&2 to be Released	%AGE NWR
450	Kyango HC III	505040	KABALE	512	HC III	GOV	3,241,520		3,241,520	810,380	810,380	-	-	75%
451	Burundi HC III	505055	KABALE	512	HC III	GOV	3,241,520		3,241,520	810,380	810,380	-	-	75%
452	Ruhija HC III	505055	KABALE	512	HC III	GOV	3,241,520		3,241,520	810,380	810,380	-	-	75%
453	Kashamba HC III	507088	KABALE	512	HC III	GOV	3,241,520		3,241,520	810,380	810,380	-	-	75%
454	Buranda HC III	507088	KABALE	512	HC III	GOV	3,241,520		3,241,520	810,380	810,380	-	-	75%
455	Bwama HC III	505013	KABALE	512	HC III	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
456	Kavu HC II	505013	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
457	Rusizi HC II	505016	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
458	Kahondo HC II	505017	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
459	Rwenzori HC II	505018	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
460	Katungu Nyakarambi HCL	505019	KABALE	512	HC I	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
461	Kyobungombe HC II	505020	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
462	Nyabushabi HCL	505021	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
463	Karuru HC II	505022	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
464	Nyakabarara HC II	505024	K. BALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
465	Kigata HC II	505025	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
466	Kanjabe HC II	505029	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
467	Kirarama HC II	505030	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
468	Habubale HC II	505030	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
469	Karungu HC II	505031	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
470	Katungu HC II	505032	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
471	Katungu HC II	505033	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
472	Katungu HC II	505034	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
473	Kabindi HC II	505035	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
474	KDA Staff Clinic HC II	505035	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
475	Kiura HC II	505037	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
476	Buramba HC II	505038	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
477	Kaasa HC II	505041	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
478	Kyero HC II	505042	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
479	Rwenzori HC II	505043	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
480	Kandaga HC II	505046	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
481	Kibuzige HC II	505058	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
482	Mugerah HC II	505067	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
483	Ibunba HC II	505068	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
484	Kitojo HC II	505069	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
485	Rwanjira HC II	505070	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
486	Kranga HC II	505071	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
487	Kranga HC II	505072	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
488	Mukyogo HC II	505073	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
489	Nyaruhanga HC II	507086	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
490	Buramba HC II	507087	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
491	Muyumbu HC II	507089	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
492	Kabuzige HC II	507090	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
493	Kyasano HC II	507091	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
494	Kitooma HC II	507092	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%
495	Nyaminyango HC II	507092	KABALE	512	HC II	GOV	1,114,681		1,114,681	278,670	278,670	-	-	75%

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Q3 FY2016/17 PHC NON-WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
496	Kibanda HC II	507096	KABALE	512	HC II	GOV	1,114,681	-	1,114,681	278,670	278,670	-	482,870	75%
497	Karorwa HC II	507097	KABALE	512	HC II	GOV	1,114,681	-	1,114,681	278,670	278,670	-	482,870	75%
498	Kashasha HC II	507098	KABALE	512	HC II	GOV	1,114,681	-	1,114,681	278,670	278,670	-	482,870	75%
499	Nerozi HC II	507101	KABALE	512	HC II	GOV	1,114,681	-	1,114,681	278,670	278,670	-	482,870	75%
500	Ibugwa HC II	507102	KABALE	512	HC II	GOV	1,114,681	-	1,114,681	278,670	278,670	-	482,870	75%
501	Bucundura HC II	507103	KABALE	512	HC II	GOV	1,114,681	-	1,114,681	278,670	278,670	-	482,870	75%
502	Nyakashabeya HC II	507104	KABALE	512	HC II	GOV	1,114,681	-	1,114,681	278,670	278,670	-	482,870	75%
503	Kahama HC II	507105	KABALE	512	HC II	GOV	1,114,681	-	1,114,681	278,670	278,670	-	482,870	75%
504	Katungo HCl	507212	KABALE	512	HC II	GOV	1,114,681	-	1,114,681	278,670	278,670	-	482,870	75%
505	Nyanja HC II	505014	KABALE	512	HC II	GOV	1,093,099	-	1,093,099	273,275	273,275	-	482,870	75%
				512	Total		574,922,195	0	574,922,195	143,730,549	143,730,549	-	482,870	75%
506	Vitika hospital delegated fund	505102	KABAROLE	513	Hosp	UCMB	223,633,324	-	223,633,324	55,908,331	55,908,331	-	7,057,334	75%
507	Kabarole Hospital delegated f	505103	KABAROLE	513	Hosp	UPVB	90,779,670	-	90,779,670	22,694,918	22,694,918	-	482,870	75%
508	Mtandiri Health Centre III	505094	KABAROLE	513	HC III	UPVB	11,644,605	-	11,644,605	2,911,151	2,911,151	-	482,870	75%
509	Yerza Health Center	505097	KABAROLE	513	HC III	UCMB	11,644,605	-	11,644,605	2,911,151	2,911,151	-	482,870	75%
510	Ihuzura Health Center	507111	KABAROLE	513	HC III	UPVB	11,644,605	-	11,644,605	2,911,151	2,911,151	-	482,870	75%
511	Inkuruba Health Centre	507113	KABAROLE	513	HC III	UCMB	11,644,605	-	11,644,605	2,911,151	2,911,151	-	482,870	75%
512	Vitika Nursing School	505093	KABAROLE	513	HC II	UCMB	7,763,067	-	7,763,067	1,940,767	1,940,767	-	482,870	75%
513	Impanga Growers Tea Factory Cl	505095	KABAROLE	513	HC II	PRIVATE	7,763,067	-	7,763,067	-	-	-	-	-
514	MCLEOD RUSSEL KIKO EST CLINIC	505096	KABAROLE	513	HC II	PRIVATE	7,763,067	-	7,763,067	-	-	-	-	-
515	Community Health Centre	505098	KABAROLE	513	HC II	UCMB	7,763,067	-	7,763,067	1,940,767	1,940,767	-	7,057,334	75%
516	Toro Kahuna Health Unit	505099	KABAROLE	513	HC III	PRIVATE	7,763,067	-	7,763,067	-	-	-	-	-
517	Rambia Health Center	505100	KABAROLE	513	HC III	PRIVATE	7,763,067	-	7,763,067	-	-	-	-	-
518	Utah Clinic	505101	KABAROLE	513	HC II	PRIVATE	7,763,067	-	7,763,067	-	-	-	-	-
519	Khembo SDA Health centre	507110	KABAROLE	513	HC II	UPVB	7,763,067	-	7,763,067	1,940,767	1,940,767	-	482,870	75%
520	Kamara Health Unit	507112	KABAROLE	513	HC II	PRIVATE	7,763,067	-	7,763,067	-	-	-	-	-
521	KIBITO HC IV	505107	KABAROLE	513	HC IV	GOV	63,156,868	14,114,668	79,271,537	16,289,217	19,817,884	-	7,057,334	75%
522	BUKUKU HC IV	505115	KABAROLE	513	HC IV	GOV	65,156,888	14,114,668	79,271,537	16,289,217	19,817,884	-	7,057,334	75%
523	KARAMBI HC III	504712	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
524	KYOMBYA HC III	505104	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
525	RWAGIMBA HC III	505105	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
526	KABONERO HC III	505106	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
527	KISOMORO HC III	505109	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
528	KBAATE HC III	505111	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
529	KAKINGA HC III	505114	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
530	KAMWI HC III	505118	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
531	KASWA HC III	505119	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
532	KDUBU HC III	505120	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
533	KABENDE HC III	505122	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
534	KIHURA HC III	505124	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
535	KICWAMBA HC III	505125	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
536	KYANTAROMVA HC III	505126	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
537	KYABUSWA	505127	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
538	KASENDA HC III	505793	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
539	KUGUSU	505794	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
540	KUTETE HC III	505794	KABAROLE	513	HC III	GOV	2,662,963	965,740	3,628,704	665,741	907,176	-	482,870	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PERP
541	KASUNGANYANYA HC III	507115	KABAROLE	513	HC III	GOV	2,862,963	965,740	3,628,704	665,741	907,176	-	482,870	75%
542	MUJUNU HC II	505108	KABAROLE	513	HC II	GOV	1,946,012	-	1,946,012	486,503	486,503	-	-	75%
543	RUBONA HC II	505110	KABAROLE	513	HC II	GOV	1,946,012	-	1,946,012	486,503	486,503	-	-	75%
544	KATEBYWA MONUMENT SIT HC II	505112	KABAROLE	513	HC II	GOV	1,946,012	-	1,946,012	486,503	486,503	-	-	75%
545	KIGUYA HC II	505121	KABAROLE	513	HC II	GOV	1,946,012	-	1,946,012	486,503	486,503	-	-	75%
546	IBALE HC II	505117	KABAROLE	513	HC II	GOV	1,946,012	-	1,946,012	486,503	486,503	-	-	75%
547	KAHANGI HC II	505122	KABAROLE	513	HC II	GOV	1,946,012	-	1,946,012	486,503	486,503	-	-	75%
548	KITULU HC II	505123	KABAROLE	513	HC II	GOV	1,946,012	-	1,946,012	486,503	486,503	-	-	75%
549	RURAMA HC II	505128	KABAROLE	513	HC II	GOV	1,946,012	-	1,946,012	486,503	486,503	-	-	75%
550	NYAMISIKE HC II	505129	KABAROLE	513	HC II	GOV	1,946,012	-	1,946,012	486,503	486,503	-	-	75%
551	NSORRO HC II	506792	KABAROLE	513	HC II	GOV	1,946,012	-	1,946,012	486,503	486,503	-	-	75%
552	RUBINGO HC II	507116	KABAROLE	513	HC II	GOV	1,946,012	-	1,946,012	486,503	486,503	-	-	75%
553	KABAHANGU HC II	507114	KABAROLE	513	HC II	GOV	1,946,012	-	1,946,012	486,503	486,503	-	-	75%
554	KIGUCU HC II	507116	KABAROLE	513	HC II	GOV	1,946,012	-	1,946,012	486,503	486,503	-	-	75%
555	KAHONDO HC II	548317	KABAROLE	513	HC II	GOV	1,946,012	-	1,946,012	486,503	486,503	-	-	75%
556	Lwala Hospital delegated Fund	507185	KABERAMAIDO	514	Hosp	UCMB	157,19,448	(0)	639,013,227	148,108,706	159,753,307	-	23,289,202	75%
557	KALAKI HEALTH CENTRE III	507182	KABERAMAIDO	514	HC III	GOV	18,502,737	-	18,502,737	39,287,362	39,287,362	-	-	75%
558	OCHERO HEALTH CENTRE III	548069	KABERAMAIDO	514	HC III	GOV	18,502,737	-	18,502,737	4,625,684	4,625,684	-	-	75%
559	KABERAMAIDO CHURCH OF UGAI	559581	KABERAMAIDO	514	HC I	UPWB	6,360,316	-	6,360,316	1,590,079	1,590,079	-	-	75%
560	KABERAMAIDO HEALTH CENTRE I	506453	KABERAMAIDO	514	HC IV	GOV	31,218,571	-	31,218,571	7,804,643	7,804,643	-	-	75%
561	LOTUBOI HEALTH CENTRE III	506446	KABERAMAIDO	514	HC III	GOV	9,251,368	-	9,251,368	2,312,842	2,312,842	-	-	75%
562	ANYARA HEALTH CENTRE III	506447	KABERAMAIDO	514	HC III	GOV	9,251,368	-	9,251,368	2,312,842	2,312,842	-	-	75%
563	KOBULUBULU HEALTH CENTRE III	506448	KABERAMAIDO	514	HC III	GOV	9,251,368	-	9,251,368	2,312,842	2,312,842	-	-	75%
564	ALWA HEALTH CENTRE III	506449	KABERAMAIDO	514	HC III	GOV	9,251,368	-	9,251,368	2,312,842	2,312,842	-	-	75%
565	BULULU HEALTH CENTRE III	548065	KABERAMAIDO	514	HC III	GOV	9,251,368	-	9,251,368	2,312,842	2,312,842	-	-	75%
566	KAKURE HEALTH CENTRE II	506450	KABERAMAIDO	514	HC II	GOV	6,360,316	-	6,360,316	1,590,079	1,590,079	-	-	75%
567	APAPAI HEALTH CENTRE II	506451	KABERAMAIDO	514	HC II	GOV	5,782,105	-	5,782,105	1,445,526	1,445,526	-	-	75%
568	KASUREFOU HEALTH CENTRE II	506452	KABERAMAIDO	514	HC II	GOV	5,782,105	-	5,782,105	1,445,526	1,445,526	-	-	75%
569	ABIRABIRA HEALTH CENTRE II	507183	KABERAMAIDO	514	HC II	GOV	5,782,105	-	5,782,105	1,445,526	1,445,526	-	-	75%
570	MURSEM HEALTH CENTRE II	507184	KABERAMAIDO	514	HC II	GOV	5,782,105	-	5,782,105	1,445,526	1,445,526	-	-	75%
571	OCHELAKUR HEALTH CENTRE II	548067	KABERAMAIDO	514	HC II	GOV	5,782,105	-	5,782,105	1,445,526	1,445,526	-	-	75%
572	BUMANGI HC PHC	506311	KALANGALA	515	HC II	UCMB	313,261,493	0	313,261,493	78,315,373	78,315,373	-	-	75%
573	KALANGALA HC PHC	507230	KALANGALA	515	HC IV	GOV	9,146,988	-	9,146,988	2,286,742	2,286,742	-	-	75%
574	BUKASA HC PHC (HC IV)	506303	KALANGALA	515	HC IV	GOV	17,319,585	-	17,319,585	4,329,896	4,329,896	-	-	75%
575	MISGOYE HC PHC	507232	KALANGALA	515	HC III	GOV	13,096,974	-	13,096,974	3,274,244	3,274,244	-	-	75%
576	MAZINGA HC PHC	506304	KALANGALA	515	HC III	GOV	5,806,095	-	5,806,095	1,451,524	1,451,524	-	-	75%
577	BURIBIRA HC PHC	506305	KALANGALA	515	HC III	GOV	3,694,784	-	3,694,784	923,696	923,696	-	-	75%
578	LILAMBA HC PHC	506306	KALANGALA	515	HC III	GOV	3,694,784	-	3,694,784	923,696	923,696	-	-	75%
579	BWENDERO HC PHC	506307	KALANGALA	515	HC III	GOV	3,694,784	-	3,694,784	923,696	923,696	-	-	75%
580	JAANA HC PHC	506308	KALANGALA	515	HC II	GOV	3,694,784	-	3,694,784	923,696	923,696	-	-	75%
581	KACHANGA ISLANDS HC PHC	506309	KALANGALA	515	HC II	GOV	3,694,784	-	3,694,784	923,696	923,696	-	-	75%
582	LILABWA ISLANDS HC PHC	506310	KALANGALA	515	HC II	GOV	3,694,784	-	3,694,784	923,696	923,696	-	-	75%
583	Bubaba HC PHC	507251	KALANGALA	515	HC III	GOV	3,694,784	-	3,694,784	923,696	923,696	-	-	75%
584	MULABANA HC PHC	507253	KALANGALA	515	HC II	GOV	3,694,784	-	3,694,784	923,696	923,696	-	-	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	JHMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
585	KAMU DISTRICT GOVERNMENT	505167	KAMU	515	Total	GOV	78,622,681	0	78,622,681	19,655,670	19,655,670	-	-	75%
586	KAMU MISSION HOSPITAL	505168	KAMU	517	Hosp	UNCB	154,725,693	-	154,725,693	38,681,424	38,681,424	-	-	75%
587	NAMANYAGO DISPENSARY	505158	KAMU	517	HC III	UNCB	412,393,222	-	412,393,222	103,098,305	103,098,305	-	-	75%
588	BUDHAIEMWA HEALTH UNIT	505159	KAMU	517	HC III	UPWB	12,123,136	-	12,123,136	3,030,784	3,030,784	-	-	75%
589	NABULEZI HEALTH CENTRE III	505160	KAMU	517	HC III	UPWB	12,123,136	-	12,123,136	3,030,784	3,030,784	-	-	75%
590	MAULUGUYA HEALTH UNIT	505161	KAMU	517	HC II	PRIVATE	12,123,136	(12,123,136)	12,123,136	3,030,784	3,030,784	-	-	75%
591	NAMINAGE HUNT	505162	KAMU	517	HC II	UPWB	12,123,136	-	12,123,136	3,030,784	3,030,784	-	-	75%
592	KISOZI HEALTH CENTRE	505163	KAMU	517	HC II	UPWB	12,123,136	-	12,123,136	3,030,784	3,030,784	-	-	75%
593	BUGEWA HEALTH UNIT	506804	KAMU	517	HC III	PRIVATE	12,123,136	(12,123,136)	12,123,136	3,030,784	3,030,784	-	-	75%
594	COUNTRY SIDE HEALTH CARE CENTRE	506804	KAMU	517	HC III	PRIVATE	12,123,136	(12,123,136)	12,123,136	3,030,784	3,030,784	-	-	75%
595	BUGULUMBYA HEALTH CENTRE II	505164	KAMU	517	HC III	UPWB	8,169,937	-	8,169,937	2,042,484	2,042,484	-	-	75%
596	BUPADHENGU FLEP HUNT	505165	KAMU	517	HC II	UPWB	8,169,937	-	8,169,937	2,042,484	2,042,484	-	-	75%
597	NAMISABWA HEALTH UNIT	505166	KAMU	517	HC II	UPWB	8,169,937	-	8,169,937	2,042,484	2,042,484	-	-	75%
598	LUZINGA HEALTH UNIT	506806	KAMU	517	HC II	UPWB	8,169,937	-	8,169,937	2,042,484	2,042,484	-	-	75%
599	KITAVUNWA HEALTH CENTRE III	505140	KAMU	517	HC III	GOV	7,517,458	-	7,517,458	1,879,364	1,879,364	-	-	75%
600	BULOFA HEALTH CENTRE III	505141	KAMU	517	HC III	GOV	7,517,458	-	7,517,458	1,879,364	1,879,364	-	-	75%
601	BUTANSI HEALTH CENTRE III	505142	KAMU	517	HC III	GOV	7,517,458	-	7,517,458	1,879,364	1,879,364	-	-	75%
602	BUGABULA SOUTH HSD	506799	KAMU	517	HC IV	GOV	44,801,597	5,791,688	50,593,286	11,200,389	12,648,321	2,891,137	2,891,137	75%
603	BUZAAVA HSD	506795	KAMU	517	HC IV	GOV	44,714,625	5,782,275	50,596,900	11,193,656	12,639,225	2,895,844	2,895,844	75%
604	MBULAMUTI HEALTH CENTRE III	505130	KAMU	517	HC III	GOV	5,599,795	1,954,328	7,554,123	1,399,949	1,888,531	977,164	977,164	75%
605	BUPADHENGU HEALTH CENTRE II	505131	KAMU	517	HC III	GOV	5,599,795	1,954,328	7,554,123	1,399,949	1,888,531	977,164	977,164	75%
606	LUYAMBURI HEALTH CENTRE III	505132	KAMU	517	HC III	GOV	5,599,795	1,954,328	7,554,123	1,399,949	1,888,531	977,164	977,164	75%
607	BUGULUMBYA HEALTH CENTRE II	506796	KAMU	517	HC III	GOV	5,599,795	1,954,328	7,554,123	1,399,949	1,888,531	977,164	977,164	75%
608	NAMASAGALI HEALTH CENTRE III	505149	KAMU	517	HC III	GOV	4,637,059	1,618,333	6,255,391	1,159,265	1,563,848	809,166	809,166	75%
609	BALAWOLI HEALTH CENTRE III	505150	KAMU	517	HC III	GOV	4,637,059	1,618,333	6,255,391	1,159,265	1,563,848	809,166	809,166	75%
610	NABIRUMBA HEALTH CENTRE III	505151	KAMU	517	HC III	GOV	4,637,059	1,618,333	6,255,391	1,159,265	1,563,848	809,166	809,166	75%
611	KINU HEALTH CENTRE II	505144	KAMU	517	HC II	GOV	3,735,599	933,900	4,669,499	933,900	933,900	-	-	75%
612	KINAWAMPERE HEALTH CENTRE I	505145	KAMU	517	HC II	GOV	3,735,599	933,900	4,669,499	933,900	933,900	-	-	75%
613	KYEYA HEALTH CENTRE II	505146	KAMU	517	HC II	GOV	3,735,599	933,900	4,669,499	933,900	933,900	-	-	75%
614	NABIRAMA HEALTH CENTRE II	505147	KAMU	517	HC II	GOV	3,735,599	933,900	4,669,499	933,900	933,900	-	-	75%
615	BULWA HEALTH CENTRE II	505133	KAMU	517	HC II	GOV	2,488,797	622,199	3,110,996	622,199	622,199	-	-	75%
616	KIYUNGA HEALTH CENTRE II	505134	KAMU	517	HC II	GOV	2,488,797	622,199	3,110,996	622,199	622,199	-	-	75%
617	KIYUNGA BUKAKANDE HEALTH CENTRE	505135	KAMU	517	HC II	GOV	2,488,797	622,199	3,110,996	622,199	622,199	-	-	75%
618	KASAMBIRA HEALTH CENTRE II	505136	KAMU	517	HC II	GOV	2,488,797	622,199	3,110,996	622,199	622,199	-	-	75%
619	LUZINGA HEALTH CENTRE II	505138	KAMU	517	HC II	GOV	2,488,797	622,199	3,110,996	622,199	622,199	-	-	75%
620	BUBAGA HEALTH CENTRE II	505139	KAMU	517	HC II	GOV	2,488,797	622,199	3,110,996	622,199	622,199	-	-	75%
621	BUWOYA HEALTH CENTRE II	505139	KAMU	517	HC II	GOV	2,488,797	622,199	3,110,996	622,199	622,199	-	-	75%
622	NAWANDYO HEALTH CENTRE II	506797	KAMU	517	HC II	GOV	2,488,797	622,199	3,110,996	622,199	622,199	-	-	75%
623	NAWANTUMBI HEALTH CENTRE II	506798	KAMU	517	HC II	GOV	2,488,797	622,199	3,110,996	622,199	622,199	-	-	75%
624	KASOWE HEALTH CENTRE II	505152	KAMU	517	HC II	GOV	1,968,212	492,053	2,460,265	492,053	492,053	-	-	75%
625	KIBUYE HEALTH CENTRE II	505153	KAMU	517	HC II	GOV	1,968,212	492,053	2,460,265	492,053	492,053	-	-	75%
626	KIGE HEALTH CENTRE II	505154	KAMU	517	HC II	GOV	1,968,212	492,053	2,460,265	492,053	492,053	-	-	75%
627	NAMAIRA HEALTH CENTRE II	505155	KAMU	517	HC II	GOV	1,968,212	492,053	2,460,265	492,053	492,053	-	-	75%
628	NAWANKOPU HEALTH CENTRE II	505156	KAMU	517	HC II	GOV	1,968,212	492,053	2,460,265	492,053	492,053	-	-	75%
629	KAWAGA HEALTH CENTRE II	506800	KAMU	517	HC II	GOV	1,968,212	492,053	2,460,265	492,053	492,053	-	-	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	JEMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PRRF
630	NAMUNINGI HEALTH CENTRE II	506801	KANULU	517	HC II	GOV	1,968,212		1,968,212	492,053	492,053	-	-	75%
631	KAGUMBA HEALTH CENTRE II	506802	KANULU	517	HC II	GOV	1,968,212		1,968,212	492,053	492,053	-	-	75%
632	PADRE PIO HEALTH UNIT	506333	KAMWENGE	518	HC III	UCMB	898,309,973	0	898,309,973	218,515,925	224,577,493	-	12,123,136	75%
633	KABUGA COU HEALTH UNIT	506332	KAMWENGE	518	HC III	UPMB	10,870,406		10,870,406	2,717,601	2,717,601	-	-	75%
634	KABENDACOU HEALTH CENTRE	506334	KAMWENGE	518	HC II	UPMB	10,869,941		10,869,941	2,717,485	2,717,485	-	-	75%
635	KICWAMBA CATHOLIC DISPENSAR	506335	KAMWENGE	518	HC II	UCMB	7,336,558		7,336,558	1,834,140	1,834,140	-	-	75%
636	MAKALE COU HEALTH UNIT	506336	KAMWENGE	518	HC II	UPMB	7,336,558		7,336,558	1,834,140	1,834,140	-	-	75%
637	KAKASI COU HEALTH CENTRE III	507260	KAMWENGE	518	HC II	UPMB	7,336,558		7,336,558	1,834,140	1,834,140	-	-	75%
638	NTARA HEALTH SUB DISTRICT	506312	KAMWENGE	518	HC IV	GOV	43,212,486		43,212,486	10,803,122	10,803,122	-	-	75%
639	RUKUNYU HEALTH CENTRE IV	506313	KAMWENGE	518	HC IV	GOV	43,212,486		43,212,486	10,803,122	10,803,122	-	-	75%
640	BUNOGA HEALTH CENTRE III	506314	KAMWENGE	518	HC III	GOV	6,042,964		6,042,964	1,510,741	1,510,741	-	-	75%
641	BIGODI HEALTH CENTRE III	506315	KAMWENGE	518	HC III	GOV	6,042,964		6,042,964	1,510,741	1,510,741	-	-	75%
642	BWZIHHEALTH CENTRE III	506316	KAMWENGE	518	HC III	GOV	6,042,964		6,042,964	1,510,741	1,510,741	-	-	75%
643	KAMWENGE HEALTH CENTRE III	506317	KAMWENGE	518	HC III	GOV	6,042,964		6,042,964	1,510,741	1,510,741	-	-	75%
644	KICHECHE HEALTH CENTRE III	506318	KAMWENGE	518	HC III	GOV	6,042,964		6,042,964	1,510,741	1,510,741	-	-	75%
645	MARFORO HEALTH CENTRE III	506319	KAMWENGE	518	HC III	GOV	6,042,964		6,042,964	1,510,741	1,510,741	-	-	75%
646	NYABANI HEALTH CENTRE III	506320	KAMWENGE	518	HC III	GOV	6,042,964		6,042,964	1,510,741	1,510,741	-	-	75%
647	BIGULI HEALTH CENTRE II	506321	KAMWENGE	518	HC III	GOV	6,042,964		6,042,964	1,510,741	1,510,741	-	-	75%
648	BWAMAMANIA HEALTH CENTRE III	507254	KAMWENGE	518	HC III	GOV	6,042,964		6,042,964	1,510,741	1,510,741	-	-	75%
649	KIZIBA HEALTH CENTRE II	505461	KAMWENGE	518	HC II	GOV	3,199,216		3,199,216	799,804	799,804	-	-	75%
650	BIHANGA HEALTH CENTRE II	506322	KAMWENGE	518	HC II	GOV	3,199,216		3,199,216	799,804	799,804	-	-	75%
651	BURUNGU HEALTH CENTRE II	506323	KAMWENGE	518	HC II	GOV	3,199,216		3,199,216	799,804	799,804	-	-	75%
652	BUSIRIBA HEALTH CENTRE II	506324	KAMWENGE	518	HC II	GOV	3,199,216		3,199,216	799,804	799,804	-	-	75%
653	KASINGO HEALTH CENTRE II	506325	KAMWENGE	518	HC II	GOV	3,199,216		3,199,216	799,804	799,804	-	-	75%
654	KAKASI HEALTH CENTRE II	506326	KAMWENGE	518	HC II	GOV	3,199,216		3,199,216	799,804	799,804	-	-	75%
655	KIMULIKIDONGO HEALTH CENTRE	506327	KAMWENGE	518	HC II	GOV	3,199,216		3,199,216	799,804	799,804	-	-	75%
656	KYAGABA HEALTH CENTRE II	506328	KAMWENGE	518	HC II	GOV	3,199,216		3,199,216	799,804	799,804	-	-	75%
657	KYAKARAPA HEALTH CENTRE II	506329	KAMWENGE	518	HC II	GOV	3,199,216		3,199,216	799,804	799,804	-	-	75%
658	NKONGORO HEALTH CENTRE II	506330	KAMWENGE	518	HC II	GOV	3,199,216		3,199,216	799,804	799,804	-	-	75%
659	NTONWA HEALTH CENTRE II	506331	KAMWENGE	518	HC II	GOV	3,199,216		3,199,216	799,804	799,804	-	-	75%
660	BUHANDA HEALTH CENTRE II	507255	KAMWENGE	518	HC II	GOV	3,199,216		3,199,216	799,804	799,804	-	-	75%
661	KAMAMIRO HEALTH CENTRE II	507256	KAMWENGE	518	HC II	GOV	3,199,216		3,199,216	799,804	799,804	-	-	75%
662	KANARAHHEALTH CENTRE II	507257	KAMWENGE	518	HC II	GOV	3,199,216		3,199,216	799,804	799,804	-	-	75%
663	MALERE HEALTH CENTRE II	507258	KAMWENGE	518	HC II	GOV	3,199,216		3,199,216	799,804	799,804	-	-	75%
664	RWENIJAZA HEALTH CENTRE II	507259	KAMWENGE	518	HC II	GOV	3,199,216		3,199,216	799,804	799,804	-	-	75%
665	KAMBUGA HOSPITAL AC	506444	KANUNGU	518	Total		246,619,071	0	246,619,071	61,654,768	61,654,768	-	-	75%
666	BVINIDI COMMUNITY HOSPITAL	507180	KANUNGU	519	Hosp	UPMB	154,834,923		154,834,923	38,708,631	38,708,631	-	-	75%
667	NYAKATARE HC III	506440	KANUNGU	519	HC III	UPMB	121,777,401		121,777,401	30,444,350	30,444,350	-	-	75%
668	NYAMWEGABIRA HC III	506441	KANUNGU	519	HC III	UCMB	6,750,246		6,750,246	1,687,561	1,687,561	-	-	75%
669	MAKRO HC III	506442	KANUNGU	519	HC III	UCMB	6,750,246		6,750,246	1,687,561	1,687,561	-	-	75%
670	KANONZA TEA FACTORY HC III	507181	KANUNGU	519	HC III	PRIVATE	6,750,246	6,750,246	6,750,246	1,687,561	1,687,561	-	-	75%
671	KITARIKO HC II	506428	KANUNGU	519	HC II	UPMB	4,618,751		4,618,751	1,154,688	1,154,688	-	-	75%
672	BUGIRI HC II	506429	KANUNGU	519	HC II	UPMB	4,618,751		4,618,751	1,154,688	1,154,688	-	-	75%
673	BUSHERE HC II	506430	KANUNGU	519	HC II	UPMB	4,618,751		4,618,751	1,154,688	1,154,688	-	-	75%

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674	BUTOGOTA HC II	506431	KANUNGU	519	HC II	UCMB	4,618,751		4,618,751	1,154,688	1,154,688	-	-	75%
675	KANVASHOYE HC II	506432	KANUNGU	519	HC II	UPMB	4,618,751		4,618,751	1,154,688	1,154,688	-	-	75%
676	KREHERO HC II	506433	KANUNGU	519	HC II	UPMB	4,618,751		4,618,751	1,154,688	1,154,688	-	-	75%
677	RUSHAKA HC II	506434	KANUNGU	519	HC II	UPMB	4,618,751		4,618,751	1,154,688	1,154,688	-	-	75%
678	KAZINGA HC I	506435	KANUNGU	519	HC I	UPMB	4,618,751		4,618,751	1,154,688	1,154,688	-	-	75%
679	KIBIMBIRI HC II	506436	KANUNGU	519	HC II	UPMB	4,618,751		4,618,751	1,154,688	1,154,688	-	-	75%
680	KHEMBE HC II	506437	KANUNGU	519	HC II	UPMB	4,618,751		4,618,751	1,154,688	1,154,688	-	-	75%
681	BUKINGA HC II	506438	KANUNGU	519	HC II	UPMB	4,618,751		4,618,751	1,154,688	1,154,688	-	-	75%
682	KINAABA COU HC II	506439	KANUNGU	519	HC II	UPMB	4,618,751		4,618,751	1,154,688	1,154,688	-	-	75%
683	BURORA HC II	506440	KANUNGU	519	HC II	PRIVATE	4,618,751	(4,618,751)	4,618,751	-	-	-	-	-
684	NYAKASHOZI HC I	507178	KANUNGU	519	HC I	UCMB	4,618,751		4,618,751	1,154,688	1,154,688	-	-	75%
685	NYAKINONI HC II	507179	KANUNGU	519	HC II	UPMB	4,618,751		4,618,751	1,154,688	1,154,688	-	-	75%
686	KARANGARA HC II	548316	KANUNGU	519	HC II	UPMB	4,618,751		4,618,751	1,154,688	1,154,688	-	-	75%
687	KIHII H/C IV	506413	KANUNGU	519	HC IV	GOV	20,059,579	2,905,410	22,964,989	5,014,895	5,741,247	-	1,452,705	75%
688	KANUNGU HC IV	504204	KANUNGU	519	HC IV	GOV	20,059,579	2,905,410	22,964,989	5,014,895	5,741,247	-	1,452,705	75%
689	KANUNGU HC III	506414	KANUNGU	519	HC III	GOV	3,934,327	617,575	4,551,902	983,582	1,137,976	-	308,788	75%
690	RUTI NYEGA HC III	506415	KANUNGU	519	HC III	GOV	3,934,327	617,575	4,551,902	983,582	1,137,976	-	308,788	75%
691	KANUNGU HC III	506416	KANUNGU	519	HC III	GOV	3,934,327	617,575	4,551,902	983,582	1,137,976	-	308,788	75%
692	KANYANTOROGO HC III	506417	KANUNGU	519	HC III	GOV	3,934,327	617,575	4,551,902	983,582	1,137,976	-	308,788	75%
693	NYAMIRAMA HC III	506418	KANUNGU	519	HC III	GOV	3,934,327	617,575	4,551,902	983,582	1,137,976	-	308,788	75%
694	KRIMA HC III	507171	KANUNGU	519	HC III	GOV	3,934,327	617,575	4,551,902	983,582	1,137,976	-	308,788	75%
695	RUGERO HC III	507172	KANUNGU	519	HC III	GOV	3,934,327	617,575	4,551,902	983,582	1,137,976	-	308,788	75%
696	KATEJE HC III	507173	KANUNGU	519	HC III	GOV	3,934,327	617,575	4,551,902	983,582	1,137,976	-	308,788	75%
697	MATANDA HC III	506421	KANUNGU	519	HC III	GOV	990,458		990,458	247,615	247,615	-	-	75%
698	MISHENYAH HC II	506422	KANUNGU	519	HC II	GOV	990,458		990,458	247,615	247,615	-	-	75%
699	RUBIMWAHC II	506423	KANUNGU	519	HC II	GOV	990,458		990,458	247,615	247,615	-	-	75%
700	SAMARIAHC II	506424	KANUNGU	519	HC II	GOV	990,458		990,458	247,615	247,615	-	-	75%
701	NTUNGAMOH HC II	506425	KANUNGU	519	HC II	GOV	990,458		990,458	247,615	247,615	-	-	75%
702	KINAABA HC II	506426	KANUNGU	519	HC II	GOV	990,458		990,458	247,615	247,615	-	-	75%
703	MAZZO DIHC II	506427	KANUNGU	519	HC II	GOV	990,458		990,458	247,615	247,615	-	-	75%
704	BIHOMBORWAHC II	506428	KANUNGU	519	HC II	GOV	990,458		990,458	247,615	247,615	-	-	75%
705	KIRINGAH HC II	506429	KANUNGU	519	HC II	GOV	990,458		990,458	247,615	247,615	-	-	75%
706	WAFUGAH HC II	507174	KANUNGU	519	HC II	GOV	990,458		990,458	247,615	247,615	-	-	75%
707	KAZURU HC II	507175	KANUNGU	519	HC II	GOV	990,458		990,458	247,615	247,615	-	-	75%
708	BUGONGHC II	507176	KANUNGU	519	HC II	GOV	990,458		990,458	247,615	247,615	-	-	75%
709	NYARUTOJHC II	507177	KANUNGU	519	HC II	GOV	990,458		990,458	247,615	247,615	-	-	75%
710	KIFUNDHC II			519	HC II	GOV	990,458		990,458	247,615	247,615	-	-	75%
711	KAPCHORWA HOSPITAL OPERATI	506464	KAPCHORWA	520	Hosp	GOV	154,964,147	0	154,964,147	38,741,037	38,741,037	-	5,684,498	75%
712	KASEREM HC III	506463	KAPCHORWA	520	HC III	UPMB	4,090,863		4,090,863	1,022,716	1,022,716	-	-	75%
713	GAMATIJI MISSION HCI	506465	KAPCHORWA	520	HC I	UCMB	2,798,980		2,798,980	699,745	699,745	-	-	75%
714	CHEBONET HC III	506455	KAPCHORWA	520	HC III	GOV	4,090,863		4,090,863	1,022,716	1,022,716	-	-	75%
715	SIFI HC III	506456	KAPCHORWA	520	HC III	GOV	4,090,863		4,090,863	1,022,716	1,022,716	-	-	75%
716	CHEPTUYA HC III	506457	KAPCHORWA	520	HC III	GOV	4,090,863		4,090,863	1,022,716	1,022,716	-	-	75%
717	GAMOGO HC III	506458	KAPCHORWA	520	HC III	GOV	4,090,863		4,090,863	1,022,716	1,022,716	-	-	75%
718	KABEWA HC III	507186	KAPCHORWA	520	HC III	GOV	4,090,863		4,090,863	1,022,716	1,022,716	-	-	75%

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S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2015/17 Release	Protected Q3 Release for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PERIF
719	TUMBOBOI HC II	506459	KAPHORWA	520	HC II	GOV	2,323,586	-	2,323,586	580,896	580,896	-	-	75%
720	CHEMOSONG HC II	506461	KAPHORWA	520	HC II	GOV	2,323,586	-	2,323,586	580,896	580,896	-	-	75%
721	Bwera Hospital	506601	KASESE	520	Total	GOV	186,955,974	0	186,955,974	46,738,868	46,738,868	-	-	75%
722	Kilimbe Hospital	504667	KASESE	521	Hosp	UCMB	125,186,844	-	125,186,844	31,296,711	31,296,711	-	-	75%
723	Kagando Hospital Deleg Fund	504725	KASESE	521	Hosp	UPMB	346,982,441	-	346,982,441	85,745,610	85,745,610	-	-	75%
724	Rwesende HC IV	504666	KASESE	521	HC IV	UPMB	242,850,105	-	242,850,105	60,712,526	60,712,526	-	-	75%
725	St Pauls HC IV	504668	KASESE	521	HC IV	UPMB	18,974,156	-	18,974,156	4,593,539	4,593,539	-	-	75%
726	Nyabuganda HC III	504655	KASESE	521	HC III	UPMB	14,135,125	-	14,135,125	3,533,781	3,533,781	-	-	75%
727	Kasanga PHC HC III	504656	KASESE	521	HC III	UCMB	10,601,336	-	10,601,336	2,650,334	2,650,334	-	-	75%
728	Kiryamaaseke HC III	504657	KASESE	521	HC III	UPMB	10,601,336	-	10,601,336	2,650,334	2,650,334	-	-	75%
729	Kyarumba PHC HC III	504658	KASESE	521	HC III	UCMB	10,601,336	-	10,601,336	2,650,334	2,650,334	-	-	75%
730	St Francis of Assisi Kabu	504659	KASESE	521	HC III	UCMB	10,601,336	-	10,601,336	2,650,334	2,650,334	-	-	75%
731	Kagamba School of Nursing	504661	KASESE	521	HC II	UPMB	10,601,336	-	10,601,336	2,650,334	2,650,334	-	-	75%
732	Kanamba HC III	504662	KASESE	521	HC III	UPMB	10,601,336	-	10,601,336	2,650,334	2,650,334	-	-	75%
733	Buhagura HC III	504663	KASESE	521	HC III	UPMB	10,601,336	-	10,601,336	2,650,334	2,650,334	-	-	75%
734	Rwezoroti Mt Services HC III	504664	KASESE	521	HC III	PRIVATE	10,601,336	-	10,601,336	2,650,334	2,650,334	-	-	0%
735	Maliba HC III	504669	KASESE	521	HC III	PRIVATE	10,601,336	-	10,601,336	2,650,334	2,650,334	-	-	75%
736	Bishop Masereka Medical Centre	504669	KASESE	521	HC III	PRIVATE	10,601,336	(10,601,336)	10,601,336	2,650,334	2,650,334	-	-	-
737	Katende HC III	504670	KASESE	521	HC III	UMMB	10,601,336	-	10,601,336	2,650,334	2,650,334	-	-	75%
738	Kityabwamba HC III	504721	KASESE	521	HC III	PRIVATE	10,601,336	-	10,601,336	2,650,334	2,650,334	-	-	0%
739	Musitene Dispensary	506600	KASESE	521	HC III	UPMB	10,601,336	-	10,601,336	2,650,334	2,650,334	-	-	75%
740	Kanya SDA HC II	504676	KASESE	521	HC II	UPMB	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
741	Kamukumbi HCTI	504676	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	1,559,580
742	Kabirakarwe HC II	504683	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	1,559,580
743	Bwenha HC II	504685	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	1,559,580
744	Kahendero HC II	504687	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	1,559,580
745	Mubuku prison HC II	504689	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	1,559,580
746	Bikone HC II	504700	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	1,559,580
747	Ibuga prison HC II	504703	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	1,559,580
748	Kayanzi HC II	506604	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	1,559,580
749	Rigoroi HC II	506610	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	1,559,580
750	Nyanirani HC IV	504723	KASESE	521	HC IV	GOV	42,448,726	-	42,448,726	10,612,182	10,612,182	-	-	75%
751	Kibohu HC III	504723	KASESE	521	HC III	GOV	42,448,726	-	42,448,726	10,612,182	10,612,182	-	-	75%
752	Kyarumba Govt HC III	504709	KASESE	521	HC III	GOV	42,448,726	-	42,448,726	10,612,182	10,612,182	-	-	75%
753	Kyondo HC III	504714	KASESE	521	HC III	GOV	42,448,726	-	42,448,726	10,612,182	10,612,182	-	-	75%
754	Mahango HC III	504715	KASESE	521	HC III	GOV	42,448,726	-	42,448,726	10,612,182	10,612,182	-	-	75%
755	Muhobwa HC III	504716	KASESE	521	HC III	GOV	42,448,726	-	42,448,726	10,612,182	10,612,182	-	-	75%
756	Karibu HC III	504717	KASESE	521	HC III	GOV	42,448,726	-	42,448,726	10,612,182	10,612,182	-	-	75%
757	Bugoye HC III	504718	KASESE	521	HC III	GOV	42,448,726	-	42,448,726	10,612,182	10,612,182	-	-	75%
758	Isule HC III	504720	KASESE	521	HC III	GOV	42,448,726	-	42,448,726	10,612,182	10,612,182	-	-	75%
759	Hima Govt HC III	504722	KASESE	521	HC III	GOV	42,448,726	-	42,448,726	10,612,182	10,612,182	-	-	75%
760	Kadafunda HC III	504722	KASESE	521	HC III	GOV	42,448,726	-	42,448,726	10,612,182	10,612,182	-	-	75%
761	Kawe HC III	506616	KASESE	521	HC III	GOV	4,495,256	662,584	5,157,840	1,123,814	1,289,460	-	-	331,292
762	Nyabiranga HC III	506617	KASESE	521	HC III	GOV	4,495,256	662,584	5,157,840	1,123,814	1,289,460	-	-	331,292
763	Kerutandara HC III	506618	KASESE	521	HC III	GOV	4,495,256	662,584	5,157,840	1,123,814	1,289,460	-	-	331,292

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	JFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR
764	Mukathi HC III	506619	KASESE	521	HC III	GOV	4,495,256	662,584	5,157,840	1,123,814	1,289,460	-	331,292	75%
765	Kisumuwa HC III	506620	KASESE	521	HC III	GOV	4,495,256	662,584	5,157,840	1,123,814	1,289,460	-	331,292	75%
766	Karimbi HC III	504829	KASESE	521	HC III	GOV	4,495,256	662,584	5,157,840	1,123,814	1,289,460	-	331,292	75%
767	Kanyasi HC II	504671	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
768	Kigyo HC II	504672	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
769	Kisohho HC II	504673	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
770	Bikunya HC II	504674	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
771	Kyenpara HC II	504675	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
772	Kathohu HC II	504677	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
773	Muthith HC II	504678	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
774	Bakanga HC II	504679	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
775	Kaseany HC II	504680	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
776	Hanukungu HC II	504681	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
777	Kahokya HC II	504682	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
778	Kabithi upper HC II	504684	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
779	Buthale HC II	504686	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
780	Bughalasa HC II	504688	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
781	Nyakabingo HC	504689	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
782	Mbunga HC II	504691	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
783	Katouke Health Unit	504692	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
784	Nyangua HC II	504693	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
785	Maghoma HC II	504694	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
786	Ksamba HC II	504695	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
787	Kibirizi HC II	504696	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
788	Ibanda HC II	504697	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
789	Nyangorongo HC II	504698	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
790	Kithya HC II	504701	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
791	Muthuku Ksopo HC II	504702	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
792	Ibura Rehgee HC II	504704	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
793	Kasagali HC II	504705	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
794	Buhura HC II	504710	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
795	Kiraro HC II	504711	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
796	Bubuthyo HC II	506602	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
797	Buluhunguayapha HC II	506603	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
798	Kamassa HC II	506605	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
799	Kabingo HC II	506606	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
800	Katungura HC II	506607	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
801	Mweya HC II	506608	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
802	Kburara HC II	506609	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
803	Kibirizi HC II	506611	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
804	Nkoko HC II	506612	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
805	Bwestambu HC II	506613	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
806	Ithandiro HC II	506615	KASESE	521	HC II	GOV	3,119,160	-	3,119,160	779,790	779,790	-	-	75%
807	KATAKWI DISTRICT HOSPITAL	505928	KATAKWI	522	HC III	GOV	12,495,918	0	12,495,918	29,704,897	286,268,877	5,300,668	24,637,154	74%
808	USUK HC III	505929	KATAKWI	522	HC III	UCMB	12,495,918	-	12,495,918	3,123,979	3,123,979	-	-	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	FMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds withheld in Q1&2 to be Released	%AGE NWR PERf
809	TOROMA HEALTH CENTRE	506909	KATAKWI	522	HC III	UCMB	12,595,918		12,595,918	3,123,979	3,123,979	-	-	75%
810	KATARKWI GOU HC II	505930	KATAKWI	522	HC II	UPMB	8,349,183		8,349,183	2,087,296	2,087,296	-	-	75%
811	NGARAWI GOU HC II	506908	KATAKWI	522	HC II	UPMB	8,349,183		8,349,183	2,087,296	2,087,296	-	-	75%
812	TOROMA HEALTH CENTRE 3	506906	KATAKWI	522	HC IV	UPMB	20,242,312		20,242,312	5,060,578	5,060,578	-	-	75%
813	KAPULANI HC III	505916	KATAKWI	522	HC III	GOV	6,132,280		6,132,280	1,533,070	1,533,070	-	-	75%
814	NGARAWI HC III	505920	KATAKWI	522	HC III	GOV	6,132,280		6,132,280	1,533,070	1,533,070	-	-	75%
815	WAGORO HC III	506903	KATAKWI	522	HC III	GOV	6,132,280		6,132,280	1,533,070	1,533,070	-	-	75%
816	AKETA HC III	506905	KATAKWI	522	HC III	GOV	6,132,280		6,132,280	1,533,070	1,533,070	-	-	75%
817	OKOCHO HC II	505923	KATAKWI	522	HC II	GOV	3,663,079		3,663,079	915,770	915,770	-	-	75%
818	ONGONGOJA HC II	505924	KATAKWI	522	HC II	GOV	3,663,079		3,663,079	915,770	915,770	-	-	75%
819	OMODOI HC II	505926	KATAKWI	522	HC II	GOV	3,663,079		3,663,079	915,770	915,770	-	-	75%
820	BISINA HC II	506904	KATAKWI	522	HC II	GOV	3,663,079		3,663,079	915,770	915,770	-	-	75%
821	AAKUM HC II	506907	KATAKWI	522	HC II	GOV	3,663,079		3,663,079	915,770	915,770	-	-	75%
822	AKOBO HC II	506931	KATAKWI	522	HC II	GOV	3,663,079		3,663,079	915,770	915,770	-	-	75%
823	KOKORO HC II	505917	KATAKWI	522	HC II	GOV	3,269,265		3,269,265	815,816	815,816	-	-	75%
824	ALAKAMER HC II	505919	KATAKWI	522	HC II	GOV	3,269,265		3,269,265	815,816	815,816	-	-	75%
825	PALAM HC II	505921	KATAKWI	522	HC II	GOV	3,269,265		3,269,265	815,816	815,816	-	-	75%
826	OLILIM HC II	505922	KATAKWI	522	HC II	GOV	3,269,265		3,269,265	815,816	815,816	-	-	75%
827	AKURAO HC II	505925	KATAKWI	522	HC II	GOV	3,269,265		3,269,265	815,816	815,816	-	-	75%
828	KORITOK HC II	505927	KATAKWI	522	HC II	GOV	3,269,265		3,269,265	815,816	815,816	-	-	75%
829	DAMASIKO HC II	506902	KATAKWI	522	HC II	GOV	3,269,265		3,269,265	815,816	815,816	-	-	75%
830	Opera HC II	548233	KATAKWI	522	HC II	GOV	3,269,265		3,269,265	815,816	815,816	-	-	75%
831	KAYUNGA DISTRICT HOSPITAL	507129	KAYUNGA	523	Hosp	GOV	253,365,817	0	253,365,817	63,341,454	63,341,454	-	-	75%
832	MAZIGO MISSION DISPENSARY	504828	KAYUNGA	523	HC II	UCMB	147,380,263		147,380,263	36,845,066	36,845,066	-	-	75%
833	NAMAGABI KAYUNGA DISPENSARY	504829	KAYUNGA	523	HC II	UCMB	7,483,637		7,483,637	1,870,909	1,870,909	-	-	75%
834	KANGULUMIRA MISSION HEALTH	504830	KAYUNGA	523	HC II	UCMB	7,483,637		7,483,637	1,870,909	1,870,909	-	-	75%
835	YOUTH WITH MISSION	504831	KAYUNGA	523	HC II	PRIVATE	7,483,637		7,483,637	1,870,909	1,870,909	-	-	75%
836	BEALE HC IV	504826	KAYUNGA	523	HC IV	GOV	32,769,859		32,769,859	8,192,465	8,192,465	-	-	75%
837	KANGULUMIRA HC IV	504822	KAYUNGA	523	HC IV	GOV	31,970,540		31,970,540	7,992,635	7,992,635	-	-	75%
838	WARWOKO HC III	504816	KAYUNGA	523	HC III	GOV	8,711,429		8,711,429	2,177,857	2,177,857	-	-	75%
839	NAZIGO HC III	504817	KAYUNGA	523	HC III	GOV	8,711,429		8,711,429	2,177,857	2,177,857	-	-	75%
840	KAYUNGO HC III	504821	KAYUNGA	523	HC III	GOV	8,711,429		8,711,429	2,177,857	2,177,857	-	-	75%
841	NTEJERU HC III	504823	KAYUNGA	523	HC III	GOV	8,711,429		8,711,429	2,177,857	2,177,857	-	-	75%
842	BUSANA HC III	504825	KAYUNGA	523	HC III	GOV	8,711,429		8,711,429	2,177,857	2,177,857	-	-	75%
843	NKOKONERU HC III	507130	KAYUNGA	523	HC III	GOV	8,711,429		8,711,429	2,177,857	2,177,857	-	-	75%
844	LUGASA HC III	507131	KAYUNGA	523	HC III	GOV	8,711,429		8,711,429	2,177,857	2,177,857	-	-	75%
845	GALIRAYA HC III	507133	KAYUNGA	523	HC III	GOV	8,711,429		8,711,429	2,177,857	2,177,857	-	-	75%
846	NAKATVU HC II	504813	KAYUNGA	523	HC II	GOV	4,355,717		4,355,717	1,088,929	1,088,929	-	-	75%
847	BUKAMBA HC II	504814	KAYUNGA	523	HC II	GOV	4,355,717		4,355,717	1,088,929	1,088,929	-	-	75%
848	BULAVUUA HC II	504815	KAYUNGA	523	HC II	GOV	4,355,717		4,355,717	1,088,929	1,088,929	-	-	75%
849	NAKESA HC II	504818	KAYUNGA	523	HC II	GOV	4,355,717		4,355,717	1,088,929	1,088,929	-	-	75%
850	BUYOBE HC II	504820	KAYUNGA	523	HC II	GOV	4,355,717		4,355,717	1,088,929	1,088,929	-	-	75%
851	KAKIWA HC II	504824	KAYUNGA	523	HC II	GOV	4,355,717		4,355,717	1,088,929	1,088,929	-	-	75%
852	KASORWE HC II	504827	KAYUNGA	523	HC II	GOV	4,355,717		4,355,717	1,088,929	1,088,929	-	-	75%
853	BUSALE HC II	507132	KAYUNGA	523	HC II	GOV	4,355,717		4,355,717	1,088,929	1,088,929	-	-	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
854	NAMUSAAULA HC II	508312	KVUNGA	523	HC II	GOV	4,355,717	0	4,355,717	1,088,929	1,088,929	1,870,909	-	75%
855	KAGADI HOSPITAL	505208	KIBALE	524	Hosp	GOV	350,948,097	0	350,948,097	85,866,115	85,866,115	-	-	75%
856	EMESCO HC III	505176	KIBALE	524	Hosp	PRIVATE	131,633,602	(7,894,541)	131,633,602	32,908,401	32,908,401	-	-	75%
857	BUBANGO HC III	505177	KIBALE	524	HC II	PRIVATE	7,894,541	(7,894,541)	-	-	-	-	-	-
858	ST LUKE BUJONI HC III	506809	KIBALE	524	HC III	UCMB	7,894,541	-	7,894,541	1,973,635	1,973,635	-	-	75%
859	ST DENIS NSONGA HC II	505172	KIBALE	524	HC II	UCMB	4,210,422	-	4,210,422	1,052,605	1,052,605	-	-	75%
860	GOOD SAMARIYAN HC II	505173	KIBALE	524	HC II	PRIVATE	4,210,422	(4,210,422)	-	-	-	-	-	-
861	KYABASARA HC II	505189	KIBALE	524	HC II	UPMB	2,593,733	-	2,593,733	648,433	648,433	-	-	75%
862	KIBALE HU	506813	KIBALE	524	HC IV	GOV	56,596,294	10,172,849	66,769,143	14,148,823	16,692,026	-	5,086,424	75%
863	KYEBANDO HU	505194	KIBALE	524	HC III	GOV	5,187,467	2,807,616	7,995,082	1,296,867	1,998,771	-	1,403,808	75%
864	MUGARAMA HU	505196	KIBALE	524	HC III	GOV	5,187,467	2,807,616	7,995,082	1,296,867	1,998,771	-	1,403,808	75%
865	NYAMARWA HU	505197	KIBALE	524	HC III	GOV	5,187,467	2,807,616	7,995,082	1,296,867	1,998,771	-	1,403,808	75%
866	MATYALE HC II	506815	KIBALE	524	HC II	GOV	2,593,733	1,403,808	3,997,541	648,433	999,385	-	701,904	75%
				524 Total			241,083,229	0	241,083,229	55,270,932	60,270,807	-	9,999,752	75%
867	KIBOGA HOSPITAL	506822	KIBOGA	525	Hosp	GOV	131,633,602	0	131,633,602	32,908,401	32,908,401	-	-	75%
868	NABWENDO DISPENSARY	506222	KIBOGA	525	HC III	UPMB	18,075,039	-	18,075,039	4,518,760	4,518,760	-	-	75%
869	BAMUDUSUTA HEALTH CENTRE II	505226	KIBOGA	525	HC II	UPMB	6,026,025	-	6,026,025	1,506,506	1,506,506	-	-	75%
870	BUKOMERO HCENTRE IV	505210	KIBOGA	525	HC IV	GOV	36,390,789	-	36,390,789	9,075,197	9,075,197	-	-	75%
871	KAMURIGU HEALTH CENTRE III	505211	KIBOGA	525	HC III	GOV	3,052,353	-	3,052,353	763,088	763,088	-	-	75%
872	NYAMIRINGA HEALTH CENTRE III	505212	KIBOGA	525	HC III	GOV	3,052,353	-	3,052,353	763,088	763,088	-	-	75%
873	MUWANANGA HEALTH CENTRE III	505213	KIBOGA	525	HC III	GOV	3,052,353	-	3,052,353	763,088	763,088	-	-	75%
874	LWAMATA HEALTH CENTRE III	505214	KIBOGA	525	HC III	GOV	3,052,353	-	3,052,353	763,088	763,088	-	-	75%
875	KANAMUYONJO HEALTH CENTRE	505225	KIBOGA	525	HC III	GOV	3,052,353	-	3,052,353	763,088	763,088	-	-	75%
876	KATWE HEALTH CENTRE III	505216	KIBOGA	525	HC III	GOV	3,052,353	-	3,052,353	763,088	763,088	-	-	75%
877	KYOMVA HEALTH CENTRE II	505025	KIBOGA	525	HC II	GOV	1,400,000	-	1,400,000	350,000	350,000	-	-	75%
878	BULAGA HEALTH CENTRE II	505217	KIBOGA	525	HC II	GOV	1,400,000	-	1,400,000	350,000	350,000	-	-	75%
879	MUYEWE HEALTH CENTRE II	505228	KIBOGA	525	HC II	GOV	1,400,000	-	1,400,000	350,000	350,000	-	-	75%
880	NSALA HEALTH CENTRE II	505219	KIBOGA	525	HC II	GOV	1,400,000	-	1,400,000	350,000	350,000	-	-	75%
881	MWEZI HEALTH CENTRE II	505220	KIBOGA	525	HC II	GOV	1,400,000	-	1,400,000	350,000	350,000	-	-	75%
882	EPICENTRE HEALTH CENTRE II	505221	KIBOGA	525	HC II	GOV	1,400,000	-	1,400,000	350,000	350,000	-	-	75%
883	KACHIWANGUZI HEALTH CENTRE	505222	KIBOGA	525	HC II	GOV	1,400,000	-	1,400,000	350,000	350,000	-	-	75%
884	KATALAMA HEALTH CENTRE II	505223	KIBOGA	525	HC II	GOV	1,400,000	-	1,400,000	350,000	350,000	-	-	75%
885	SEETA HEALTH CENTRE II	505224	KIBOGA	525	HC II	GOV	1,400,000	-	1,400,000	350,000	350,000	-	-	75%
886	NAKASOZI HEALTH CENTRE II	506819	KIBOGA	525	HC II	GOV	1,400,000	-	1,400,000	350,000	350,000	-	-	75%
887	KIKWATAMBOGO HEALTH CENTRE	506820	KIBOGA	525	HC II	GOV	1,400,000	-	1,400,000	350,000	350,000	-	-	75%
888	KYERUBIYA HEALTH CENTRE II	506821	KIBOGA	525	HC II	GOV	1,400,000	-	1,400,000	350,000	350,000	-	-	75%
				525 Total			227,149,573	0	227,149,573	56,787,393	56,787,393	-	-	75%
889	KISORO hospital	505673	KISORO	526	Hosp	GOV	136,807,547	-	136,807,547	34,201,887	34,201,887	-	-	75%
890	Autore hospital PHC	505674	KISORO	526	Hosp	UCMB	253,010,526	-	253,010,526	63,252,632	63,252,632	-	-	75%
891	Rurika Health Centre	505675	KISORO	526	HC III	UPMB	14,093,626	-	14,093,626	3,523,406	3,523,406	-	-	75%
892	Kranita Subdispensary	507028	KISORO	526	HC III	UCMB	14,093,626	-	14,093,626	3,523,406	3,523,406	-	-	75%
893	Clare Nseuga Centre II	505676	KISORO	526	HC II	PRIVATE	9,928,326	-	9,928,326	2,484,250	2,484,250	-	-	75%
894	Gisozzi HC II	505662	KISORO	526	HC II	GOV	2,184,250	-	2,184,250	546,062	546,062	-	-	75%
895	Buzanza HC IV	505646	KISORO	526	HC IV	GOV	24,668,709	-	24,668,709	6,167,177	6,994,540	-	1,654,726	75%
896	Chahah HC IV	505649	KISORO	526	HC IV	GOV	24,668,709	-	24,668,709	6,167,177	6,994,540	-	1,654,726	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	VOTE LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PERf
897	Rubungu HC IV	507021	KISORO	526	HC IV	GOV	24,668,709	3,309,452	27,978,161	5,167,177	5,994,540	-	1,564,726	75%
898	Nyatusza HC III	505659	KISORO	526	HC III	GOV	4,368,500	-	4,368,500	1,092,125	1,092,125	-	-	75%
899	Nyahihunika HC III	505651	KISORO	526	HC III	GOV	4,368,500	-	4,368,500	1,092,125	1,092,125	-	-	75%
900	Kagano HC II	505652	KISORO	526	HC II	GOV	4,368,500	-	4,368,500	1,092,125	1,092,125	-	-	75%
901	Bukimbi HC III	505653	KISORO	526	HC III	GOV	4,368,500	-	4,368,500	1,092,125	1,092,125	-	-	75%
902	Iremera HC III	505654	KISORO	526	HC III	GOV	4,368,500	-	4,368,500	1,092,125	1,092,125	-	-	75%
903	Nteko HC III	505655	KISORO	526	HC III	GOV	4,368,500	-	4,368,500	1,092,125	1,092,125	-	-	75%
904	Gasovu HC III	505656	KISORO	526	HC III	GOV	4,368,500	-	4,368,500	1,092,125	1,092,125	-	-	75%
905	Nyarubuye HC III	505657	KISORO	526	HC III	GOV	4,368,500	-	4,368,500	1,092,125	1,092,125	-	-	75%
906	Nyakama HC III	505658	KISORO	526	HC III	GOV	4,368,500	-	4,368,500	1,092,125	1,092,125	-	-	75%
907	Kagezi HC III	505659	KISORO	526	HC III	GOV	4,368,500	-	4,368,500	1,092,125	1,092,125	-	-	75%
908	Gatete HC III	505660	KISORO	526	HC III	GOV	4,368,500	-	4,368,500	1,092,125	1,092,125	-	-	75%
909	Buhizi HC III	505661	KISORO	526	HC III	GOV	4,368,500	-	4,368,500	1,092,125	1,092,125	-	-	75%
910	Muramba HC III	507022	KISORO	526	HC III	GOV	4,368,500	-	4,368,500	1,092,125	1,092,125	-	-	75%
911	Chite HC II	505663	KISORO	526	HC II	GOV	2,184,250	-	2,184,250	546,062	546,062	-	-	75%
912	Busegor HC II	505664	KISORO	526	HC II	GOV	2,184,250	-	2,184,250	546,062	546,062	-	-	75%
913	Kagura HC II	505665	KISORO	526	HC II	GOV	2,184,250	-	2,184,250	546,062	546,062	-	-	75%
914	Nyakabande HC II	505666	KISORO	526	HC II	GOV	2,184,250	-	2,184,250	546,062	546,062	-	-	75%
915	Mururururo HC II	505667	KISORO	526	HC II	GOV	2,184,250	-	2,184,250	546,062	546,062	-	-	75%
916	Kalabe HC II	505668	KISORO	526	HC II	GOV	2,184,250	-	2,184,250	546,062	546,062	-	-	75%
917	Wulsha	505669	KISORO	526	HC II	GOV	2,184,250	-	2,184,250	546,062	546,062	-	-	75%
918	Maregama HC II	505670	KISORO	526	HC II	GOV	2,184,250	-	2,184,250	546,062	546,062	-	-	75%
919	Maregama HC II	505671	KISORO	526	HC II	GOV	2,184,250	-	2,184,250	546,062	546,062	-	-	75%
920	Grovu HC II	505672	KISORO	526	HC II	GOV	2,184,250	-	2,184,250	546,062	546,062	-	-	75%
921	Buragana HC II	507023	KISORO	526	HC II	GOV	2,184,250	-	2,184,250	546,062	546,062	-	-	75%
922	Gafuriza HC II	507024	KISORO	526	HC II	GOV	2,184,250	-	2,184,250	546,062	546,062	-	-	75%
923	Gibumbira HC II	507025	KISORO	526	HC II	GOV	2,184,250	-	2,184,250	546,062	546,062	-	-	75%
924	Iyamatsinda	507026	KISORO	526	HC II	GOV	2,184,250	-	2,184,250	546,062	546,062	-	-	75%
925	Gasovu HC II	507027	KISORO	526	HC II	GOV	2,184,250	-	2,184,250	546,062	546,062	-	-	75%
926	Ikaniro HC II	548322	KISORO	526	HC II	GOV	2,184,250	-	2,184,250	546,062	546,062	-	-	75%
927	KITGUM GOVERNMENT HOSPITAL	506264	KITGUM	526	Total		595,862,548	0	595,862,548	146,483,548	148,965,637	-	4,964,178	75%
928	ST JOSEPH HOSPITAL	506265	KITGUM	527	Hosp	GOV	277,712,456	-	277,712,456	64,428,114	64,428,114	-	-	75%
929	NAMOKORA HEALTH CENTRE IV	506263	KITGUM	527	HC IV	UCMB	403,343,640	-	403,343,640	100,835,910	100,835,910	-	-	75%
930	OROM HEALTH CENTRE III	506257	KITGUM	527	HC III	GOV	67,460,869	-	67,460,869	16,865,217	16,865,217	-	-	75%
931	OMVA ANYMIMA HEALTH CENTRE	506258	KITGUM	527	HC III	GOV	3,439,545	-	3,439,545	859,886	859,886	-	-	75%
932	KITGUM MATITOI HEALTH CENTRE	506259	KITGUM	527	HC III	GOV	3,439,545	-	3,439,545	859,886	859,886	-	-	75%
933	AKUNA LABER HEALTH CENTRE III	506260	KITGUM	527	HC III	GOV	3,439,545	-	3,439,545	859,886	859,886	-	-	75%
934	PALIMO HEALTH CENTRE III	506261	KITGUM	527	HC III	GOV	3,439,545	-	3,439,545	859,886	859,886	-	-	75%
935	OKIDI HEALTH CENTRE III	506262	KITGUM	527	HC III	GOV	3,439,545	-	3,439,545	859,886	859,886	-	-	75%
936	MULCWINI HEALTH CENTRE III	507237	KITGUM	527	HC III	GOV	3,439,545	-	3,439,545	859,886	859,886	-	-	75%
937	LOBOROM HEALTH CENTRE III	507238	KITGUM	527	HC III	GOV	3,439,545	-	3,439,545	859,886	859,886	-	-	75%
938	AKILOK HEALTH CENTRE II	506249	KITGUM	527	HC II	GOV	1,719,775	-	1,719,775	429,944	429,944	-	-	75%
939	OBVEN HEALTH CENTRE II	506250	KITGUM	527	HC II	GOV	1,719,775	-	1,719,775	429,944	429,944	-	-	75%
940	LIKWOR HEALTH CENTRE II	506251	KITGUM	527	HC II	GOV	1,719,775	-	1,719,775	429,944	429,944	-	-	75%
941	GWENGOO HEALTH CENTRE II	506252	KITGUM	527	HC II	GOV	1,719,775	-	1,719,775	429,944	429,944	-	-	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	FMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
942	LAGOT HEALTH CENTRE II	506253	KITIGUM	527	HC II	GOV	1,719,775		1,719,775	429,944	429,944	-	-	75%
943	PUDO HEALTH CENTRE II	506254	KITIGUM	527	HC II	GOV	1,719,775		1,719,775	429,944	429,944	-	-	75%
944	ORANG KULUKWAC HEALTH CEN	506255	KITIGUM	527	HC II	GOV	1,719,775		1,719,775	429,944	429,944	-	-	75%
945	DCDS NORTH KARAMOLA HEALTH	504866	KOTIDO	528	HC II	UPMB	768,071,447	0	768,071,447	192,017,937	192,017,937	-	-	75%
946	KANAWAT HEALTH CENTRE III	506766	KOTIDO	528	HC III	UCMB	48,839,868		48,839,868	12,209,967	12,209,967	-	-	75%
947	LOSILANG HEALTH CENTRE II	548076	KOTIDO	528	HC II	UCMB	48,839,868		48,839,868	12,209,967	12,209,967	-	-	75%
948	KACHERI HEALTH CENTRE III	504861	KOTIDO	528	HC III	GOV	14,290,649		14,290,649	3,572,662	3,572,662	-	-	75%
949	LOKTAELEBU HEALTH CENTRE II	504862	KOTIDO	528	HC III	GOV	14,290,649		14,290,649	3,572,662	3,572,662	-	-	75%
950	PANNANGARA HEALTH CENTRE III	504863	KOTIDO	528	HC III	GOV	14,290,649		14,290,649	3,572,662	3,572,662	-	-	75%
951	RENGEN HEALTH CENTRE II	504864	KOTIDO	528	HC II	GOV	14,290,649		14,290,649	3,572,662	3,572,662	-	-	75%
952	NAKAPELIMORU HEALTH CENTRE	506765	KOTIDO	528	HC III	GOV	14,290,649		14,290,649	3,572,662	3,572,662	-	-	75%
953	IMED SUP ATUTUR HOSPITAL	506164	KUMI	529	Hosp	GOV	217,972,846	0	217,972,846	54,493,212	54,493,212	-	-	75%
954	KUMI LEPROSY DELEGATED FUND	506165	KUMI	529	Hosp	UPMB	152,939,887		152,939,887	38,234,972	38,234,972	-	-	75%
955	OLIMAI COMMUNITYEFFORT	506160	KUMI	529	HC III	PRIVATE	289,683,062		289,683,062	72,420,765	72,420,765	-	-	75%
956	INVERO NGO UNIT	506161	KUMI	529	HC II	UPMB	5,448,798		5,448,798	1,362,199	1,362,199	-	-	75%
957	MUKONGORO NGO UNIT	506162	KUMI	529	HC II	UPMB	5,448,798		5,448,798	1,362,199	1,362,199	-	-	75%
958	KANVUMI NGO UNIT	506163	KUMI	529	HC II	UPMB	5,448,798		5,448,798	1,362,199	1,362,199	-	-	75%
959	KANAPA HEALTH UNIT (COJ)	551189	KUMI	529	HC II	UPMB	5,448,798		5,448,798	1,362,199	1,362,199	-	-	75%
960	KANVUMI HC II PHC FUND	506161	KUMI	529	HC III	GOV	7,660,054	908,133	8,568,187	1,915,014	2,142,047	-	454,066	75%
961	INVERO HC III	506152	KUMI	529	HC III	GOV	7,660,054	908,133	8,568,187	1,915,014	2,142,047	-	454,066	75%
962	KAMAGHA HEALTH CENTRE III	506153	KUMI	529	HC III	GOV	7,660,054	908,133	8,568,187	1,915,014	2,142,047	-	454,066	75%
963	ONGINO HEALTH CENTRE III	506154	KUMI	529	HC III	GOV	7,660,054	908,133	8,568,187	1,915,014	2,142,047	-	454,066	75%
964	ONATENGA HEALTH ENTRECC II	506155	KUMI	529	HC III	GOV	7,660,054	908,133	8,568,187	1,915,014	2,142,047	-	454,066	75%
965	MUKONGORO HEALTH CENTRE III	506156	KUMI	529	HC II	GOV	7,660,054		7,660,054	1,915,014	1,915,014	-	-	75%
966	AGURUT HC II	506158	KUMI	529	HC II	GOV	7,660,054		7,660,054	1,915,014	1,915,014	-	-	75%
967	AKIDE HC II	506157	KUMI	529	HC II	GOV	7,660,054		7,660,054	1,915,014	1,915,014	-	-	75%
968	AGARIA HEALTH CENTRE II	506159	KUMI	529	HC II	GOV	7,660,054		7,660,054	1,915,014	1,915,014	-	-	75%
969	FAKURISHHEALTH CENTRE II	506159	KUMI	529	HC II	GOV	7,660,054		7,660,054	1,915,014	1,915,014	-	-	75%
970	KRENDOLO DISTRICT HOSPITAL AC	505238	KRENDOLO	529	Total	GOV	538,807,427	0	538,807,427	133,339,657	134,701,857	-	2,724,399	75%
971	MC LEOD RUSSEL UGANDA LTD	505232	KRENDOLO	530	HC II	PRIVATE	150,813,427	(11,323,462)	150,813,427	37,703,357	37,703,357	-	-	75%
972	INWABALE GROWERS TEA FACTORY	67005	KRENDOLO	530	HC II	PRIVATE	10,926,435	(10,926,435)				-	-	-
973	ST ADOLF HEALTH UNIT	505251	KRENDOLO	530	HC II	UCMB	7,576,624		7,576,624	1,894,156	1,894,156	-	-	75%
974	ST MARTIN HEALTH UNIT	505253	KRENDOLO	530	HC II	UCMB	7,549,130		7,549,130	1,887,283	1,887,283	-	-	75%
975	KAHURBA HEALTH CENTRE	505254	KRENDOLO	530	HC II	UCMB	6,097,245		6,097,245	1,524,311	1,524,311	-	-	75%
976	KAHURBA HEALTH CENTRE	505256	KRENDOLO	530	HC II	UPMB	6,097,245		6,097,245	1,524,311	1,524,311	-	-	75%
977	KAGOROHORO SDA H UNIT	505255	KRENDOLO	530	HC III	UCMB	4,877,798		4,877,798	1,219,450	1,219,450	-	-	75%
978	KAKATARA HEALTH CENTRE	506829	KRENDOLO	530	HC III	UCMB	4,877,798		4,877,798	1,219,450	1,219,450	-	-	75%
979	KYEMBOGO HOLY CROSS H UNIT	505237	KRENDOLO	530	HC IV	GOV	60,880,981		60,880,981	15,207,720	15,207,720	-	-	75%
980	KYARUSOZI HEALTH SUB DISTRICT	505239	KRENDOLO	530	HC III	GOV	9,776,751	4,416,086	11,995,378	2,431,538	2,988,844	-	2,208,043	75%
981	NYAMABUGA HEALTH CENTRE 3	505240	KRENDOLO	530	HC III	GOV	9,776,751	2,229,226	11,995,378	2,431,538	2,988,844	-	1,114,613	75%
982	NYAMWANZI SUBCOUNTY HEALTH	505241	KRENDOLO	530	HC III	GOV	9,776,751	2,229,226	11,995,378	2,431,538	2,988,844	-	1,114,613	75%
983	KATOKE HEALTH CENTRE 3	505242	KRENDOLO	530	HC III	GOV	9,776,751	2,229,226	11,995,378	2,431,538	2,988,844	-	1,114,613	75%
984	BUTUNJO SC MEDICAL AC	505242	KRENDOLO	530	HC III	GOV	9,776,751	2,229,226	11,995,378	2,431,538	2,988,844	-	1,114,613	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
985	BULIJI HEALTH CENTRE III	505234	KENIJOIO	530	HC III	GOV	9,726,151	2,229,226	11,955,378	2,431,538	2,988,844	-	1,114,613	75%
986	KISARAIE HEALTH CENTRE III	505244	KENIJOIO	530	HC III	GOV	9,726,151	2,229,226	11,955,378	2,431,538	2,988,844	-	1,114,613	75%
987	RISARAE HEALTH CENTRE III	505245	KENIJOIO	530	HC III	GOV	9,726,151	2,229,226	11,955,378	2,431,538	2,988,844	-	1,114,613	75%
988	BULIJI HEALTH CENTRE III	505250	KENIJOIO	530	HC III	GOV	9,726,151	2,229,226	11,955,378	2,431,538	2,988,844	-	1,114,613	75%
989	IMBALE HEALTH UNIT	505246	KENIJOIO	530	HC II	GOV	4,863,076	-	4,863,076	1,215,769	1,215,769	-	-	75%
990	NYAKARONGO HEALTH CENTRE 2	505247	KENIJOIO	530	HC II	GOV	4,863,076	-	4,863,076	1,215,769	1,215,769	-	-	75%
991	MYERI HEALTH CENTRE E.I	505248	KENIJOIO	530	HC II	GOV	4,863,076	-	4,863,076	1,215,769	1,215,769	-	-	75%
992	KYANKARAWATA HEALTH CENTRE	505249	KENIJOIO	530	HC II	GOV	4,863,076	-	4,863,076	1,215,769	1,215,769	-	-	75%
993	KISUYERA HEALTH CENTRE 2 AC	505827	KENIJOIO	530	HC II	GOV	4,863,076	-	4,863,076	1,215,769	1,215,769	-	-	75%
994	RWANTENGYA HEALTH CENTRE II	505828	KENIJOIO	530	HC II	GOV	4,863,076	-	4,863,076	1,215,769	1,215,769	-	-	75%
995	ST. FRANCIS DISPENSARY	7443	URA	531	HC II	UCMB	385,506,840	0	385,506,840	90,814,236	95,576,710	-	11,124,949	75%
996	Ngetta Dispensary	7449	URA	531	HC III	UCMB	8,630,201	-	8,630,201	2,157,550	2,157,550	-	-	75%
997	URIA MEDICAL CENTRE	41448	URA	531	HC III	UCMB	8,630,201	-	8,630,201	2,157,550	2,157,550	-	-	75%
998	CHARIS INTERNATIONAL FOUNDA	544258	URA	531	HC III	PRIVATE	8,630,201	(8,630,201)	-	-	-	-	-	-
999	BOROBORO DISPENSARY	7448	URA	531	HC III	UPV19	8,425,070	-	8,425,070	2,106,267	2,106,267	-	-	75%
1000	Amuca SDA Dispensary	7642	URA	531	HC III	UPV19	8,425,070	-	8,425,070	2,106,267	2,106,267	-	-	75%
1001	PAG HC IV	544257	URA	531	HC IV	UPV19	5,804,947	-	5,804,947	1,451,237	1,451,237	-	-	75%
1002	AMVACH IV	544240	URA	531	HC IV	GOV	37,402,653	8,630,201	46,032,854	9,350,663	11,508,214	-	4,315,100	75%
1003	OGUR IV	544250	URA	531	HC IV	GOV	37,402,653	8,630,201	46,032,854	9,350,663	11,508,214	-	4,315,100	75%
1004	AGALI III	544241	URA	531	HC III	GOV	7,348,467	-	7,348,467	1,837,117	1,837,117	-	-	75%
1005	ONGICA III	544243	URA	531	HC III	GOV	7,348,467	-	7,348,467	1,837,117	1,837,117	-	-	75%
1006	BARR III	544244	URA	531	HC III	GOV	7,348,467	-	7,348,467	1,837,117	1,837,117	-	-	75%
1007	BAR-ARWO III	544252	URA	531	HC III	GOV	7,348,467	-	7,348,467	1,837,117	1,837,117	-	-	75%
1008	AROWO III	544251	URA	531	HC III	GOV	7,348,467	-	7,348,467	1,837,117	1,837,117	-	-	75%
1009	ANYANGAIIR HEALTH CENTRE II	53565	URA	531	HC II	GOV	3,674,234	-	3,674,234	918,558	918,558	-	-	75%
1010	AIK II	544245	URA	531	HC II	GOV	3,674,234	-	3,674,234	918,558	918,558	-	-	75%
1011	ABUNGA II	544247	URA	531	HC II	GOV	3,674,234	-	3,674,234	918,558	918,558	-	-	75%
1012	ONVAKO II	544248	URA	531	HC II	GOV	3,674,234	-	3,674,234	918,558	918,558	-	-	75%
1013	ABALA II	544253	URA	531	HC II	GOV	3,674,234	-	3,674,234	918,558	918,558	-	-	75%
1014	APUCE II	544254	URA	531	HC II	GOV	3,674,234	-	3,674,234	918,558	918,558	-	-	75%
1015	WALEIA II	544255	URA	531	HC II	GOV	3,674,234	-	3,674,234	918,558	918,558	-	-	75%
1016	AKANGI HEALTH CENTRE II	544256	URA	531	HC II	GOV	3,674,234	-	3,674,234	918,558	918,558	-	-	75%
1017	BISHOP CAESAR ASIJU MEMORIAL	506054	LUWERO	532	HC III	UCMB	21,282,200	0	21,282,200	45,214,248	49,529,349	-	8,630,201	75%
1018	NATTYOIE HC	506050	LUWERO	532	HC III	UCMB	10,235,844	-	10,235,844	2,558,961	2,558,961	-	-	75%
1019	KATTAMU KISUUE HC	506060	LUWERO	532	HC II	UCMB	10,235,844	-	10,235,844	2,558,961	2,558,961	-	-	75%
1020	HOLY CROSS HEALTH CENTRE	507278	LUWERO	532	HC III	UCMB	10,235,844	-	10,235,844	2,558,961	2,558,961	-	-	75%
1021	KASALA	507280	LUWERO	532	HC III	UCMB	10,235,844	-	10,235,844	2,558,961	2,558,961	-	-	75%
1022	BUGEMA UNW HC	544232	LUWERO	532	HC III	UPV19	10,235,844	-	10,235,844	2,558,961	2,558,961	-	-	75%
1023	LUGO HC	506053	LUWERO	532	HC II	UNMB	10,152,996	-	10,152,996	2,538,249	2,538,249	-	-	75%
1024	NAKATONVA HC	506058	LUWERO	532	HC II	UNMB	10,152,996	-	10,152,996	2,538,249	2,538,249	-	-	75%
1025	NAMALIGA ST LUKE HEALTHC	506059	LUWERO	532	HC III	UCMB	10,152,996	-	10,152,996	2,538,249	2,538,249	-	-	75%
1026	NUOVO ISLAMIC MEDICAL CENTRE	507283	LUWERO	532	HC II	UNMB	10,152,996	-	10,152,996	2,538,249	2,538,249	-	-	75%
1027	LUITEE HVAIDS	506051	LUWERO	532	HC II	UPV19	7,604,504	-	7,604,504	1,901,126	1,901,126	-	-	75%
1028	BULAMI ORTHODOX HC	506052	LUWERO	532	HC II	UCMB	7,604,504	-	7,604,504	1,901,126	1,901,126	-	-	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	FMS SUPPLIER ID	VOTE NAME	VOTE NO	VOTE LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld to Q1&2 to be Released	%AGE NMR PERIF
1029	AFRICAN WILD OUT KIVUNJIZE	506055	LUWERO	532	HC II	PRIVATE	7,604,504	(7,604,504)	7,604,504	-	-	-	-	75%
1030	REPRODUCTIVE HEALTH USANDA	506056	LUWERO	532	HC II	PRIVATE	7,604,504	(7,604,504)	7,604,504	-	-	-	-	75%
1031	KATIKAMU SDA HC	506057	LUWERO	532	HC II	UPMB	7,604,504	-	7,604,504	1,901,126	1,901,126	-	-	75%
1032	ST GEORGE ANDONYA HCEN	507279	LUWERO	532	HC II	UCMB	7,604,504	-	7,604,504	1,901,126	1,901,126	-	-	75%
1033	NAANDERE HC	507282	LUWERO	532	HC II	UCMB	7,604,504	-	7,604,504	1,901,126	1,901,126	-	-	75%
1034	MULUJE HC	544233	LUWERO	532	HC III	UCMB	7,604,504	-	7,604,504	1,901,126	1,901,126	-	-	75%
1035	INDEJE HC II	507281	LUWERO	532	HC II	UPMB	7,143,104	-	7,143,104	8,778,943	8,778,943	-	-	75%
1036	KALAGALA HEALTH CENTRE IV	506018	LUWERO	532	HC IV	GOV	35,115,774	-	35,115,774	8,778,943	8,778,943	-	-	75%
1037	LUWERO HEALTH CENTRE IV	506028	LUWERO	532	HC IV	GOV	34,208,234	-	34,208,234	8,552,058	8,552,058	-	-	75%
1038	NYMBWA SC HEALTH CENTRE IV	506038	LUWERO	532	HC IV	GOV	34,208,234	-	34,208,234	8,552,058	8,552,058	-	-	75%
1039	BAMUNANIKA HEALTH CENTRE III	506020	LUWERO	532	HC III	GOV	4,000,000	-	4,950,563	1,000,000	1,237,641	-	-	75%
1040	WABUSANA HEALTH CENTRE III	506020	LUWERO	532	HC III	GOV	4,000,000	-	4,950,563	1,000,000	1,237,641	-	-	75%
1041	KAMIRA HEALTH CENTRE III	506021	LUWERO	532	HC III	GOV	4,000,000	-	4,950,563	1,000,000	1,237,641	-	-	75%
1042	SEKAMU HEALTH CENTRE II	506025	LUWERO	532	HC III	GOV	4,000,000	-	4,950,563	1,000,000	1,237,641	-	-	75%
1043	KYALUSONGO HEALTH CENTRE III	506029	LUWERO	532	HC III	GOV	4,000,000	-	4,950,563	1,000,000	1,237,641	-	-	75%
1044	BUTUNTUMUJA HEALTH CENTRE	506030	LUWERO	532	HC III	GOV	4,000,000	-	4,950,563	1,000,000	1,237,641	-	-	75%
1045	BOWA HEA TH CENTRE III	506039	LUWERO	532	HC III	GOV	4,000,000	-	4,950,563	1,000,000	1,237,641	-	-	75%
1046	NSAWO HEALTH CENTRE	506040	LUWERO	532	HC III	GOV	4,000,000	-	4,950,563	1,000,000	1,237,641	-	-	75%
1047	MAKULUBITA HEALTH CENTRE III	506041	LUWERO	532	HC III	GOV	4,000,000	-	4,950,563	1,000,000	1,237,641	-	-	75%
1048	BOMBO HEALTH CENTRE III	506042	LUWERO	532	HC III	GOV	4,000,000	-	4,950,563	1,000,000	1,237,641	-	-	75%
1049	BUKALASA HEALTH CENTRE III	506043	LUWERO	532	HC III	GOV	4,000,000	-	4,950,563	1,000,000	1,237,641	-	-	75%
1050	KIKOMA HEALTH CENTRE III	506044	LUWERO	532	HC III	GOV	4,000,000	-	4,950,563	1,000,000	1,237,641	-	-	75%
1051	KASOZI HEALTH CENTRE III	506046	LUWERO	532	HC III	GOV	4,000,000	-	4,950,563	1,000,000	1,237,641	-	-	75%
1052	ZIHOBE HEALTH CENTRE III	506938	LUWERO	532	HC III	GOV	4,000,000	-	4,950,563	1,000,000	1,237,641	-	-	75%
1053	KIBENGO HEALTH CENTRE II	507272	LUWERO	532	HC III	GOV	4,000,000	-	4,950,563	1,000,000	1,237,641	-	-	75%
1054	KATIKAMU HEALTH CENTRE III	507275	LUWERO	532	HC III	GOV	4,000,000	-	4,950,563	1,000,000	1,237,641	-	-	75%
1055	BUBUBUBI HEALTH CENTRE II	508022	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1056	MAZZI HEALTH CENTRE II	506024	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1057	NAKGOZA HEALTH CENTRE II	506024	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1058	KIRUMANDAGA HEALTH CENTRE II	506026	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1059	KAYINDU HEALTH CENTRE II	506027	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1060	KATUGO HEALTH CENTRE II	506031	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1061	KIKUBE HEALTH CENTRE II	506032	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1062	KIGOMBE HEALTH CENTRE II	506033	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1063	LUTUJUA HEALTH CENTRE II	506034	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1064	KABAREDI HEALTH CENTRE II	506035	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1065	KABANI HEALTH CENTRE II	506036	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1066	BAMUGOLODE HEALTH CENTRE II	506037	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1067	KANYANDA HEALTH CENTRE II	506045	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1068	SAWBE HEALTH CENTRE II	506047	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1069	BUDUKI HEALTH CENTRE II	506048	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1070	BWAZIBA HEALTH CENTRE II	506049	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1071	KIREKU HEALTH CENTRE II	507273	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1072	NAMBI HEALTH CENTRE II	507274	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1073	BUKOLWA HEALTH CENTRE II	507276	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%
1074	NSAMVU HEALTH CENTRE II	507277	LUWERO	532	HC II	GOV	2,000,000	-	2,000,000	500,000	500,000	-	-	75%

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S/N	ACCOUNT NAME	FMS SUPPLIER ID	VOTE NAME	VOTE NO	VOTE LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld to be Released	%AGE NMR PER
1075	KITOVU HEALTH CARE COMPLEX	2113	MASAKA	533	Hosp	UCMB	388,584,780	(0)	388,584,780	93,348,948	97,146,195	-	7,604,504	75%
1076	KITOVU LABORATORY TRAINING	505793	MASAKA	533	HC III	UCMB	335,143,616		335,143,616	83,785,904	83,785,904	-	-	75%
1077	KAKO HC II	505792	MASAKA	533	HC III	UPMB	13,060,611		13,060,611	3,265,153	3,265,153	-	-	75%
1078	ARCHBISHOP J CABANA SSUNGA	505795	MASAKA	533	HC III	UCMB	8,525,613		8,525,613	2,131,403	2,131,403	-	-	75%
1079	ST BENEDICT BUTENDE HC III	506864	MASAKA	533	HC III	UCMB	8,525,613		8,525,613	2,131,403	2,131,403	-	4,262,806	75%
1080	Nakasojo Health Centre	27092	MASAKA	533	HC II	UCMB	5,762,867		5,762,867	1,440,717	1,440,717	-	-	75%
1081	LAMBU HC II	505796	MASAKA	533	HC II	PRIVATE	5,762,867		5,762,867	1,440,717	1,440,717	-	-	75%
1082	KYUMBA HC IV	505794	MASAKA	533	HC IV	GOV	25,082,025		21,913,458	6,258,006	6,978,365	-	1,440,717	75%
1083	KYANAMUKAQA HC IV	505788	MASAKA	533	HC IV	GOV	25,032,025		22,913,458	6,258,006	6,978,365	-	1,440,717	75%
1084	BURAKATA HC III	505779	MASAKA	533	HC III	GOV	7,894,217		7,894,217	1,973,554	1,973,554	-	-	75%
1085	BUKERI HC III	505781	MASAKA	533	HC III	GOV	7,894,217		7,894,217	1,973,554	1,973,554	-	-	75%
1086	MPUGWE HC III	505785	MASAKA	533	HC III	GOV	7,894,217		7,894,217	1,973,554	1,973,554	-	-	75%
1087	KAMULEGU HC III	505787	MASAKA	533	HC III	GOV	7,894,217		7,894,217	1,973,554	1,973,554	-	-	75%
1088	BUKOTO HC III	505791	MASAKA	533	HC III	GOV	7,894,217		7,894,217	1,973,554	1,973,554	-	-	75%
1089	BUWUNGA HC III	548210	MASAKA	533	HC III	GOV	7,894,217		7,894,217	1,973,554	1,973,554	-	-	75%
1090	KA WOODI HC II	505780	MASAKA	533	HC II	GOV	3,947,111		3,947,111	986,778	986,778	-	-	75%
1091	MAZINGA HC II	505782	MASAKA	533	HC II	GOV	3,947,111		3,947,111	986,778	986,778	-	-	75%
1092	BUGABIRA HC II	505783	MASAKA	533	HC II	GOV	3,947,111		3,947,111	986,778	986,778	-	-	75%
1093	BUYAGA HC II	505786	MASAKA	533	HC II	GOV	3,947,111		3,947,111	986,778	986,778	-	-	75%
1094	ZZIMWE HC II	505789	MASAKA	533	HC II	GOV	3,947,111		3,947,111	986,778	986,778	-	-	75%
1095	KYALUYIMBYA HC II	505790	MASAKA	533	HC II	GOV	3,947,111		3,947,111	986,778	986,778	-	-	75%
1096	MAKONZI HCl	507063	MASAKA	533	HC II	GOV	3,947,111		3,947,111	986,778	986,778	-	-	75%
1097	KITUNGA HC II	548320	MASAKA	533	HC II	GOV	3,947,111		3,947,111	986,778	986,778	-	-	75%
1098	Masindi Hospital	504880	MASINDI	533	Hosp	GOV	514,513,032	0	514,513,032	125,006,138	125,578,258	-	7,144,240	75%
1099	Nyamigisa HC II	504881	MASINDI	534	HC II	UCMB	147,227,894		147,227,894	36,806,973	36,806,973	-	-	75%
1100	Bwifanga HC IV	504872	MASINDI	534	HC IV	GOV	7,839,895		7,839,895	1,959,974	1,959,974	-	-	75%
1101	Kijunibwa HC III	504868	MASINDI	534	HC III	GOV	41,145,150		41,145,150	10,286,288	10,286,288	-	-	75%
1102	Kfanyata HC III	504870	MASINDI	534	HC III	GOV	4,460,900		4,460,900	1,115,225	1,115,225	-	-	75%
1103	Krati HC III	504871	MASINDI	534	HC III	GOV	4,460,900		4,460,900	1,115,225	1,115,225	-	-	75%
1104	Ikeba HC III	504873	MASINDI	534	HC III	GOV	4,460,900		4,460,900	1,115,225	1,115,225	-	-	75%
1105	Kimango HC III	506768	MASINDI	534	HC III	GOV	4,460,900		4,460,900	1,115,225	1,115,225	-	-	75%
1106	Pakanyi HC III	506769	MASINDI	534	HC III	GOV	4,460,900		4,460,900	1,115,225	1,115,225	-	-	75%
1107	Nyantoni HC III	506770	MASINDI	534	HC III	GOV	4,460,900		4,460,900	1,115,225	1,115,225	-	-	75%
1108	Kigazi HC II	504867	MASINDI	534	HC II	GOV	2,676,540		2,676,540	669,135	669,135	-	-	75%
1109	Klanyi HC II	504869	MASINDI	534	HC II	GOV	2,676,540		2,676,540	669,135	669,135	-	-	75%
1110	Kirandi HC II	504874	MASINDI	534	HC II	GOV	2,676,540		2,676,540	669,135	669,135	-	-	75%
1111	Nyabyeya HC II	504875	MASINDI	534	HC II	GOV	2,676,540		2,676,540	669,135	669,135	-	-	75%
1112	Kyamiso HC II	504876	MASINDI	534	HC II	GOV	2,676,540		2,676,540	669,135	669,135	-	-	75%
1113	Kasene HC II	504877	MASINDI	534	HC II	GOV	2,676,540		2,676,540	669,135	669,135	-	-	75%
1114	Kimbugu HC II	504878	MASINDI	534	HC II	GOV	2,676,540		2,676,540	669,135	669,135	-	-	75%
1115	Kasizi HC II	504879	MASINDI	534	HC II	GOV	2,676,540		2,676,540	669,135	669,135	-	-	75%
1116	Kilenga HC II	506767	MASINDI	534	HC II	GOV	2,676,540		2,676,540	669,135	669,135	-	-	75%
1117	Budongo HC II	506771	MASINDI	534	HC II	GOV	2,676,540		2,676,540	669,135	669,135	-	-	75%
1118	Ntoona HC II	506772	MASINDI	534	HC II	GOV	2,676,540		2,676,540	669,135	669,135	-	-	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	JFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER%
1119	Inthembere Health Centre	544234	MASINDI	534	HC II	GOV	2,676,540	0	2,676,540	669,135	669,135	-	-	75%
1120	Sfrants Buluba Hospital	507019	MAVUGE	535	Hosp	UGMB	259,557,716	0	259,557,716	64,889,429	64,889,429	-	-	75%
1121	Kaluba HC II	505647	MAVUGE	535	HC II	PRIVATE	207,949,715	18,617,622	207,949,715	51,987,429	51,987,429	-	-	75%
1122	St Luke Kigandalo HC II	505643	MAVUGE	535	HC II	PRIVATE	5,969,833	(5,969,833)	-	-	-	-	-	-
1123	St Joseph Buvuya HC II	505644	MAVUGE	535	HC II	PRIVATE	5,969,833	(5,969,833)	-	-	-	-	-	-
1124	Kiyondo HC II	505645	MAVUGE	535	HC II	UPMB	5,969,833	-	5,969,833	1,492,458	1,492,458	-	-	75%
1125	UDHA Mahna HC II	505646	MAVUGE	535	HC II	PRIVATE	5,969,833	(5,969,833)	-	-	-	-	-	-
1126	Buwaya HC II	507020	MAVUGE	535	HC II	UPMB	5,969,833	-	5,969,833	1,492,458	1,492,458	-	-	75%
1127	Kigandalo HC IV	505617	MAVUGE	535	HC IV	GOV	67,983,700	8,290,325	76,274,025	16,995,925	19,058,506	-	4,145,163	75%
1128	Kiyovera HC IV	505627	MAVUGE	535	HC IV	GOV	64,277,508	7,141,426	71,418,934	16,069,377	17,854,734	-	3,570,713	75%
1129	Mavuya HC III	504079	MAVUGE	535	HC III	GOV	9,214,910	2,856,571	12,071,481	2,303,728	3,017,870	-	1,429,285	75%
1130	Malongo HC III	505628	MAVUGE	535	HC III	GOV	8,091,441	2,508,208	10,599,649	2,022,785	2,549,837	-	1,254,104	75%
1131	Wabulungu HC III	505634	MAVUGE	535	HC III	GOV	7,823,796	2,425,333	10,249,129	1,955,949	2,562,282	-	1,212,666	75%
1132	Batembogwe HC III	507015	MAVUGE	535	HC III	GOV	5,394,094	1,672,139	7,066,233	1,348,523	1,766,558	-	836,069	75%
1133	Buwaiswa HC III	505618	MAVUGE	535	HC III	GOV	5,268,232	1,633,122	6,901,354	1,317,058	1,725,339	-	816,561	75%
1134	Saghu HC II	505629	MAVUGE	535	HC II	GOV	3,146,555	-	3,146,555	786,639	786,639	-	-	75%
1135	Jaguti HC II	505632	MAVUGE	535	HC II	GOV	3,146,555	-	3,146,555	786,639	786,639	-	-	75%
1136	Masoliya HC II	507014	MAVUGE	535	HC II	GOV	3,146,555	-	3,146,555	786,639	786,639	-	-	75%
1137	Butebute HC II	505642	MAVUGE	535	HC II	GOV	2,247,539	-	2,247,539	561,885	561,885	-	-	75%
1138	Buthubh HC II	505641	MAVUGE	535	HC II	GOV	2,022,785	-	2,022,785	505,696	505,696	-	-	75%
1139	Mazungu Barracks HC II	507016	MAVUGE	535	HC II	GOV	2,022,785	-	2,022,785	505,696	505,696	-	-	75%
1140	Busuyi HC II	507018	MAVUGE	535	HC II	GOV	2,022,785	-	2,022,785	505,696	505,696	-	-	75%
1141	Nkombe HC II	548827	MAVUGE	535	HC II	GOV	2,022,785	-	2,022,785	505,696	505,696	-	-	75%
1142	Bwinda HC II	505635	MAVUGE	535	HC II	GOV	1,798,931	-	1,798,931	449,508	449,508	-	-	75%
1143	Bukelaba HC II	505637	MAVUGE	535	HC II	GOV	1,798,931	-	1,798,931	449,508	449,508	-	-	75%
1144	Bote HC II	505638	MAVUGE	535	HC II	GOV	1,798,931	-	1,798,931	449,508	449,508	-	-	75%
1145	Ndhkulu HC II	505639	MAVUGE	535	HC II	GOV	1,798,931	-	1,798,931	449,508	449,508	-	-	75%
1146	Wagada HC II	505640	MAVUGE	535	HC II	GOV	1,798,931	-	1,798,931	449,508	449,508	-	-	75%
1147	Namusema HC II	507012	MAVUGE	535	HC II	GOV	1,685,654	-	1,685,654	421,414	421,414	-	-	75%
1148	Busaala HC II	505630	MAVUGE	535	HC II	GOV	1,685,654	-	1,685,654	421,414	421,414	-	-	75%
1149	Namoni HC II	505631	MAVUGE	535	HC II	GOV	1,685,654	-	1,685,654	421,414	421,414	-	-	75%
1150	Bwondha HC II	505633	MAVUGE	535	HC II	GOV	1,685,654	-	1,685,654	421,414	421,414	-	-	75%
1151	Kivaya HC II	507011	MAVUGE	535	HC II	GOV	1,685,654	-	1,685,654	421,414	421,414	-	-	75%
1152	Wandageya HC II	507013	MAVUGE	535	HC II	GOV	1,685,654	-	1,685,654	421,414	421,414	-	-	75%
1153	Buguti HC II	505619	MAVUGE	535	HC II	GOV	1,674,417	-	1,674,417	418,604	418,604	-	-	75%
1154	Bwalia HC II	505621	MAVUGE	535	HC II	GOV	1,674,417	-	1,674,417	418,604	418,604	-	-	75%
1155	Bwalia HC II	505622	MAVUGE	535	HC II	GOV	1,674,417	-	1,674,417	418,604	418,604	-	-	75%
1156	Bwira HC II	505623	MAVUGE	535	HC II	GOV	1,674,417	-	1,674,417	418,604	418,604	-	-	75%
1157	Kusutima HC II	505624	MAVUGE	535	HC II	GOV	1,674,417	-	1,674,417	418,604	418,604	-	-	75%
1158	Kiyaga HC II	505625	MAVUGE	535	HC II	GOV	1,674,417	-	1,674,417	418,604	418,604	-	-	75%
1159	Buvuya HC II	505626	MAVUGE	535	HC II	GOV	1,674,417	-	1,674,417	418,604	418,604	-	-	75%
1160	Mugidi	505628	MAVUGE	535	HC II	GOV	1,674,417	-	1,674,417	418,604	418,604	-	-	75%
1161	CURE CHILDRENS' HOSPITAL MBA	505274	IMBALE	536	Hosp	UPMB	466,860,023	(0)	466,860,023	110,083,725	116,715,006	-	13,263,562	75%
1162	AHAMADIYA MUSLIM MEDICAL C	505275	IMBALE	536	HC II	UMMB	120,000,003	-	120,000,003	30,000,001	30,000,001	-	-	75%
				536 Total			7,003,466		7,003,466	1,750,867	1,750,867			75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NMR PER%
1252	MOYO HOSPITAL	505329	MOYO	539	Hosp	GOV	135,996,882		135,996,882	33,999,221	33,999,221	-	-	75%
1253	FR BILBAO MEMORIAL HEALTH CE	505330	MOYO	539	HC III	UCM6	18,000,000		18,000,000	4,500,000	4,500,000	-	-	75%
1254	MOYO MISSION HCII	505331	MOYO	539	HC IV	UCM6	18,000,000		18,000,000	4,500,000	4,500,000	-	-	75%
1255	EMENI HEALTH CENTRE II	505332	MOYO	539	HC II	UPM6	10,000,000		10,000,000	2,500,000	2,500,000	-	-	75%
1256	OBONGI HC IV	505339	MOYO	539	HC IV	GOV	39,429,470		39,429,470	9,857,368	9,857,368	-	-	75%
1257	DUFIE HC III	505336	MOYO	539	HC III	GOV	3,603,592		3,603,592	900,898	900,898	-	-	75%
1258	LAROP HC III	505337	MOYO	539	HC III	GOV	3,603,592		3,603,592	900,898	900,898	-	-	75%
1259	EMENI HC III	505338	MOYO	539	HC III	GOV	3,603,592		3,603,592	900,898	900,898	-	-	75%
1260	ERIA HC III	505340	MOYO	539	HC III	GOV	3,603,592		3,603,592	900,898	900,898	-	-	75%
1261	LEFORI HC II	505352	MOYO	539	HC II	GOV	3,603,592		3,603,592	900,898	900,898	-	-	75%
1262	ALIBA HC III	505353	MOYO	539	HC III	GOV	3,603,592		3,603,592	900,898	900,898	-	-	75%
1263	PALORINVA HC III	505356	MOYO	539	HC III	GOV	3,603,592		3,603,592	900,898	900,898	-	-	75%
1264	IMETU HC III	506852	MOYO	539	HC III	GOV	3,603,592		3,603,592	900,898	900,898	-	-	75%
1265	LOGOBA HC III	506853	MOYO	539	HC III	GOV	3,603,592		3,603,592	900,898	900,898	-	-	75%
1266	BESA HC III	506856	MOYO	539	HC III	GOV	3,603,592		3,603,592	900,898	900,898	-	-	75%
1267	ITULA HC III	506860	MOYO	539	HC III	GOV	3,603,592		3,603,592	900,898	900,898	-	-	75%
1268	LAMA HEALTH CENTRE II	505313	MOYO	539	HC II	GOV	2,986,400		2,986,400	746,600	746,600	-	-	75%
1269	KALI HEALTH CENTRE I	505334	MOYO	539	HC II	GOV	2,986,400		2,986,400	746,600	746,600	-	-	75%
1270	BELAMEING HEALTH CENTRE II	505335	MOYO	539	HC II	GOV	2,986,400		2,986,400	746,600	746,600	-	-	75%
1271	IBAKWE HEALTH CENTRE II	506851	MOYO	539	HC II	GOV	2,986,400		2,986,400	746,600	746,600	-	-	75%
1272	PANYANGA HC II	505341	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1273	PANYANGA HC II	505342	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1274	GBALALA HC II	505343	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1275	ORI HC II	505344	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1276	GOOP HC II	505345	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1277	GBADI HC II	505346	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1278	RAMOGI HC II	505347	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1279	GOHWE HC II	505348	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1280	MUNU HC II	505349	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1281	AFOH HC II	505350	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1282	OPRO HC II	505351	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1283	INDILINGA HC II	505353	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1284	IWA HC II	505354	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1285	LOMUNGA HC II	505355	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1286	IBGA HC II	505357	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1287	AVA HC II	506854	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1288	KWEYE HC II	506855	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1289	GWERE HC II	506857	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1290	ABESO HC II	506858	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1291	MADUGA HC II	506859	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1292	AFRA HC II	548327	MOYO	539	HC II	GOV	1,955,136		1,955,136	488,784	488,784	-	-	75%
1293	WAKA HC II	505358	MOYO	539	HC II	GOV	1,954,896		1,954,896	488,724	488,724	-	-	75%
				539	Total		316,024,214	0	316,024,214	79,006,053	79,006,053	-	-	75%
1294	Nkoz Hospital	24852	MPGI	540	Hosp	UCM6	220,060,033		220,060,033	55,015,008	55,015,008	-	-	75%
1295	Gcol Health Centre	28342	MPGI	540	HC III	UCM6	8,529,890		8,529,890	2,132,472	2,132,472	-	-	75%
1296	Mitala Maria Health Centre III	506057	MPGI	540	HC III	UCM6	8,529,890		8,529,890	2,132,472	2,132,472	-	-	75%

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Q3 FY2016/17 PHC NON WAGE RECURRING DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PERP
1342	Mugungulu HC II	506083	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1343	Nkamwa HC II	506084	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1344	Kaabowa HC II	506085	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1345	Kyikasa HC III	506089	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1346	Kyika HC II	506093	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1347	Kabalung HC II	506092	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1348	Kakigando HC II	506097	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1349	Kansambya HC II	506100	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1350	Kikoma HC II	506100	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1351	Kitula HC II	506102	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1352	Nabugondo HC II	506104	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1353	Kabuliburu HC II	506105	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1354	Kikandwa HC II	506106	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1355	Kyaladdu HC II	506108	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1356	Makokoto Health Centre II	506109	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1357	Bira HC II	506110	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1358	Kayeba HC II	506111	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1359	Kabyuma HC II	506112	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1360	Kyasanswa HC II	506116	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1361	Kyakatabe HC II	506117	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1362	Buganzi HC II	507142	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1363	Kiryamongo HC II	507143	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1364	Kasana HC II	507144	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1365	Mawujo HC II	507290	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1366	Kabpo HC II	507291	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1367	Kanyogora HC II	507292	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1368	Namakaale HC II	507293	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1369	Bweyongedde HC II	507294	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1370	Biseragenyu HC II	507295	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1371	Mundadda HC II	548116	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1372	Lubimhini HC II	548117	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1373	Gwaza HC II	548229	MUBENDE	541	HC II	GOV	2,338,267		2,338,267	584,567	584,567	-	-	75%
1374	St Francis Nageliana hospital	505717	MUKONO	541	Total	UCMB	317,302,904	0	317,302,904	79,325,726	79,325,726	-	-	75%
1375	MUKONO COU	505689	MUKONO	542	HC IV	UPMB	161,339,471		161,339,471	40,334,868	40,334,868	-	-	75%
1376	KVETUME SIDA HEALTH CENTRE	505690	MUKONO	542	HC III	UPMB	10,409,562		10,409,562	2,602,391	2,602,391	-	-	75%
1377	NOAH'S ARK HEALTH CENTRE	505691	MUKONO	542	HC III	UPMB	6,000,328		6,000,328	1,500,082	1,500,082	-	-	75%
1378	BRKERERE HEALTH CENTRE	505692	MUKONO	542	HC II	UPMB	5,470,757		5,470,757	1,367,689	1,367,689	-	-	75%
1379	GODD SAMARITAN HEALTH CENT	505693	MUKONO	542	HC II	PRIVATE	5,470,757	(5,470,757)	5,470,757	1,367,689	1,367,689	-	-	75%
1380	NAMUYEVE HEALTH CENTRE	505694	MUKONO	542	HC II	UPMB	5,470,757		5,470,757	1,367,689	1,367,689	-	-	75%
1381	KASAWO MISSION HEALTH CENTRE	505695	MUKONO	542	HC II	UCMB	5,470,757		5,470,757	1,367,689	1,367,689	-	-	75%
1382	KOJA HEALTH CENTRE	505696	MUKONO	542	HC IV	GOV	41,937,561	5,470,757	47,408,318	10,464,380	11,857,079	-	2,735,379	75%
1383	KOOME HEALTH CENTRE	505697	MUKONO	542	HC III	GOV	6,865,495		6,865,495	1,716,374	1,716,374	-	-	75%
1384	KATDOGO HEALTH CENTRE	505698	MUKONO	542	HC III	GOV	6,865,495		6,865,495	1,716,374	1,716,374	-	-	75%
1385	NABALANGA HEALTH CENTRE	505699	MUKONO	542	HC III	GOV	6,865,495		6,865,495	1,716,374	1,716,374	-	-	75%
1386	NAMUNGANGA HC	505701	MUKONO	542	HC III	GOV	6,865,495		6,865,495	1,716,374	1,716,374	-	-	75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IEMS SUPPLIER ID	VOTE NAME	VOTE NO	VOTE LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds withheld in Q1&2 to be Released	%AGE WITHIN NWR PER
1431	Kakooze HClII	504482	NAKASONGOLA	544	HC III	GOV	2,033,989		2,033,989	508,497	508,497	-	508,497	75%
1432	Nakayona HClII	504942	NAKASONGOLA	544	HC III	GOV	2,033,989		2,033,989	508,497	508,497	-	508,497	75%
1433	Nektoma HClII	504944	NAKASONGOLA	544	HC III	GOV	2,033,989		2,033,989	508,497	508,497	-	508,497	75%
1434	Banngolodde HClII	507064	NAKASONGOLA	544	HC III	GOV	2,033,989		2,033,989	508,497	508,497	-	508,497	75%
1435	Kalungi HClII	507065	NAKASONGOLA	544	HC III	GOV	2,033,989		2,033,989	508,497	508,497	-	508,497	75%
1436	Wabigale HClII	504483	NAKASONGOLA	544	HC III	GOV	1,902,764		1,902,764	475,691	475,691	-	475,691	75%
1437	Iwampanga HClII	504477	NAKASONGOLA	544	HC III	GOV	1,902,764		1,902,764	475,691	475,691	-	475,691	75%
1438	Walukonyu HClII	504478	NAKASONGOLA	544	HC II	GOV	1,501,798		1,501,798	375,450	375,450	-	375,450	75%
1439	Batusa HClII	504481	NAKASONGOLA	544	HC II	GOV	1,501,798		1,501,798	375,450	375,450	-	375,450	75%
1440	Kisairiz HClII	504480	NAKASONGOLA	544	HC II	GOV	1,501,798		1,501,798	375,450	375,450	-	375,450	75%
1441	Sikyay HClII	504484	NAKASONGOLA	544	HC II	GOV	1,501,798		1,501,798	375,450	375,450	-	375,450	75%
1442	KikoogechII	504482	NAKASONGOLA	544	HC II	GOV	1,501,798		1,501,798	375,450	375,450	-	375,450	75%
1443	Kralamba HClII	504485	NAKASONGOLA	544	HC II	GOV	1,501,798		1,501,798	375,450	375,450	-	375,450	75%
1444	Kikoto HClII	504487	NAKASONGOLA	544	HC II	GOV	1,501,798		1,501,798	375,450	375,450	-	375,450	75%
1445	Kiwambya HClII	504936	NAKASONGOLA	544	HC II	GOV	1,501,798		1,501,798	375,450	375,450	-	375,450	75%
1446	Muwonani HClII	504932	NAKASONGOLA	544	HC II	GOV	1,501,798		1,501,798	375,450	375,450	-	375,450	75%
1447	Kazwama - FCII	504932	NAKASONGOLA	544	HC II	GOV	1,501,798		1,501,798	375,450	375,450	-	375,450	75%
1448	Buyamba HClII	504941	NAKASONGOLA	544	HC II	GOV	1,501,798		1,501,798	375,450	375,450	-	375,450	75%
1449	Mulanzi HClII	504946	NAKASONGOLA	544	HC II	GOV	1,501,798		1,501,798	375,450	375,450	-	375,450	75%
1450	Kamunba HClII	506789	NAKASONGOLA	544	HC II	GOV	1,501,798		1,501,798	375,450	375,450	-	375,450	75%
1451	Kakodia HClII	506790	NAKASONGOLA	544	HC II	GOV	1,501,798		1,501,798	375,450	375,450	-	375,450	75%
1452	Kyehndua HClII	504479	NAKASONGOLA	544	HC II	GOV	1,370,573		1,370,573	342,643	342,643	-	342,643	75%
1453	Kasoz HClII	504939	NAKASONGOLA	544	HC II	GOV	1,370,573		1,370,573	342,643	342,643	-	342,643	75%
1454	Iwabwara HClII	507066	NAKASONGOLA	544	HC I	GOV	1,370,573		1,370,573	342,643	342,643	-	342,643	75%
1455	Neru HClII				544 Total		124,063,653	0	124,063,653	31,015,913	31,015,913	-	31,015,913	75%
1456	NEBBI HOSPITAL	464041	NEBBI		Hosp	GOV	160,913,076		160,913,076	40,228,269	40,228,269	-	40,228,269	75%
1457	ST LUKE HOSPITAL DELEGATED FC	505695	NEBBI		Hosp	UCM8	345,714,100		345,714,100	86,428,525	86,428,525	-	86,428,525	75%
1458	GOU HEALTH CENTRE GRANT	505400	NEBBI		HC IV	UCM8	17,231,204		17,231,204	4,307,801	4,307,801	-	4,307,801	75%
1459	OUR LADY OF FATIMA CRUSII JH	505401	NEBBI		HC III	UCM8	14,197,544		14,197,544	3,548,136	3,548,136	-	3,548,136	75%
1460	PADWOT MIDYERE HEALTH CENT	505402	NEBBI		HC III	UPM8	12,918,854		12,918,854	3,229,714	3,229,714	-	3,229,714	75%
1461	PAKWACH MISSION HEALTH CENT	506946	NEBBI		HC III	UCM8	12,918,854		12,918,854	3,229,714	3,229,714	-	3,229,714	75%
1462	PACHOROA HEALTH CENTRE II	505404	NEBBI		HC I	UPM8	5,825,290		5,825,290	1,456,322	1,456,322	-	1,456,322	75%
1463	INVARIBI HEALTH CENTRE II	505403	NEBBI		HC I	UPM8	5,633,789		5,633,789	1,413,447	1,413,447	-	1,413,447	75%
1464	PAKWACH HEALTH CENTRE IV	506939	NEBBI		HC IV	GOV	49,528,159		49,528,159	12,382,040	12,382,040	-	12,382,040	75%
1465	WADILAY HEALTH CENTRE III	505376	NEBBI		HC III	GOV	3,412,292		3,412,292	853,073	853,073	-	853,073	75%
1466	POKWERO HEALTH CENTRE III	505377	NEBBI		HC III	GOV	3,412,292		3,412,292	853,073	853,073	-	853,073	75%
1467	PANYIGORO HEALTH CENTRE III	505378	NEBBI		HC III	GOV	3,412,292		3,412,292	853,073	853,073	-	853,073	75%
1468	PANYIMAU HEALTH CENTRE III	505379	NEBBI		HC III	GOV	3,412,292		3,412,292	853,073	853,073	-	853,073	75%
1469	PANOMBO HEALTH CENTRE III	505380	NEBBI		HC III	GOV	3,412,292		3,412,292	853,073	853,073	-	853,073	75%
1470	JUPANZIRI HEALTH CENTRE III	505381	NEBBI		HC III	GOV	3,412,292		3,412,292	853,073	853,073	-	853,073	75%
1471	INARAVUR HEALTH CENTRE III	505382	NEBBI		HC III	GOV	3,412,292		3,412,292	853,073	853,073	-	853,073	75%
1472	KUCWINY HEALTH CENTRE III	305383	NEBBI		HC III	GOV	3,412,292		3,412,292	853,073	853,073	-	853,073	75%
1473	ALWII HEALTH CENTRE III	505384	NEBBI		HC III	GOV	3,412,292		3,412,292	853,073	853,073	-	853,073	75%
1474	PAKWA HEALTH CENTRE III	506940	NEBBI		HC III	GOV	3,412,292		3,412,292	853,073	853,073	-	853,073	75%
1475	AKWORO HEALTH CENTRE III	506941	NEBBI		HC III	GOV	3,412,292		3,412,292	853,073	853,073	-	853,073	75%

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O3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	JEMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE N/W/RE PER
1476	KALOWANG HEALTH CENTRE III	506942	NEBBI	545	HC II	GOV	3,412,292		3,412,292	853,073	853,073	-	-	75%
1477	PAMINYA HEALTH CENTRE III	548120	NEBBI	545	HC III	GOV	3,412,292		3,412,292	853,073	853,073	-	-	75%
1478	ERUSSI HEALTH CENTRE II	505385	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1479	ABONGU HEALTH CENTRE II	505386	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1480	OSSI HEALTH CENTRE II	505387	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1481	KIKOBELUPALA HEALTH CENTRE II	505388	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1482	BAGEM HEALTH CENTRE II	505389	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1483	PAGEGO HEALTH CENTRE II	505390	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1484	AMOR HEALTH CENTRE II	505391	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1485	PAROKETO HEALTH CENTRE II	505392	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1486	IVUKALE HEALTH CENTRE II	505393	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1487	BORO HEALTH CENTRE II	505394	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1488	DEI HEALTH CENTRE II	505395	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1489	KTUNA HEALTH CENTRE II	505396	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1490	FUALWONGA HEALTH CENTRE II	505397	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1491	IUPANGIRAH HEALTH CENTRE II	505398	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1492	PA-SAVATA HEALTH CENTRE II	505399	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1493	KOCH HEALTH CENTRE II	506944	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1494	PAMAKA HEALTH CENTRE II	506944	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1495	OWEKO HEALTH CENTRE II	548118	NEBBI	545	HC II	GOV	2,161,033		2,161,033	540,258	540,258	-	-	75%
1496	PROJ HOSPITAL DELEGATED FUN	504228	NTUNGAMO	546	Hosp	GOV	708,154,262	0	708,154,262	177,038,565	177,038,565	-	-	75%
1497	ST LUCIA KAGAMBA	504229	NTUNGAMO	546	HC III	UCMB	161,848,940		161,848,940	40,337,235	40,337,235	-	-	75%
1498	RUSHOOKA HEALTH UNIT 2	504230	NTUNGAMO	546	HC II	LCMB	10,008,867		10,008,867	2,502,217	2,502,217	-	-	75%
1499	RUBARE HC IV (HSD)	504203	NTUNGAMO	546	HC IV	GOV	55,198,403		55,198,403	13,799,601	13,799,601	-	-	75%
1500	KITWE HC IV	504209	NTUNGAMO	546	HC IV	GOV	55,198,403		55,198,403	13,799,601	13,799,601	-	-	75%
1501	RWASHAMBARE HC IV	504220	NTUNGAMO	546	HC IV	GOV	55,198,403		55,198,403	13,799,601	13,799,601	-	-	75%
1502	NGOWA HC III	504205	NTUNGAMO	546	HC III	GOV	5,452,055		5,452,055	1,363,014	1,363,014	-	-	75%
1503	INAKYERA HC III	504210	NTUNGAMO	546	HC III	GOV	5,452,055		5,452,055	1,363,014	1,363,014	-	-	75%
1504	BUTARE HC III	504211	NTUNGAMO	546	HC III	GOV	5,452,055		5,452,055	1,363,014	1,363,014	-	-	75%
1505	BWONGERA HC III	504212	NTUNGAMO	546	HC III	GOV	5,452,055		5,452,055	1,363,014	1,363,014	-	-	75%
1506	RUKONI HC III	504225	NTUNGAMO	546	HC III	GOV	5,452,055		5,452,055	1,363,014	1,363,014	-	-	75%
1507	RUKABIGI HC II	506651	NTUNGAMO	546	HC II	GOV	5,452,055		5,452,055	1,363,014	1,363,014	-	-	75%
1508	RUGARAMA HC III	506652	NTUNGAMO	546	HC III	GOV	5,452,055		5,452,055	1,363,014	1,363,014	-	-	75%
1509	RWEKINIRO HC III	506653	NTUNGAMO	546	HC III	GOV	5,452,055		5,452,055	1,363,014	1,363,014	-	-	75%
1510	RUHAAMA HC III	506654	NTUNGAMO	546	HC III	GOV	5,452,055		5,452,055	1,363,014	1,363,014	-	-	75%
1511	KITONDO HC III	506658	NTUNGAMO	546	HC III	GOV	5,452,055		5,452,055	1,363,014	1,363,014	-	-	75%
1512	KAYONZA HC III	548216	NTUNGAMO	546	HC III	GOV	5,452,055		5,452,055	1,363,014	1,363,014	-	-	75%
1513	KYAHOORA HCI	504206	NTUNGAMO	546	HC I	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1514	KGAAGA HC II	504207	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1515	NYANGA HC II	504208	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1516	KIBHO HC II	504217	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1517	NYABURIZA HC II	504235	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1518	KISHAMI HCI	504214	NTUNGAMO	546	HC I	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1519	INYONGWI HC II	504215	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1520	KAFUNJO HC II	504216	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%

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S/N	ACCOUNT NAME	FMS SUPPLIER ID	VOTE NAME	VOTE NO	VOTE LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
1521	KYOOBA HC II	504217	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1522	NGOMWA HC II	504218	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1523	KYAMWASHA HC II	504219	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1524	NYABUSHENYI HC II	504223	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1525	KARURUMA HC II	504224	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1526	ITERERO HC II	504227	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1527	KAINA HC II	506352	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1528	BCHANAMA HC II	506355	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1529	NYARUBARE HC II	506357	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1530	RWOHO HC II	506359	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1531	RWAMABONDO HC II	506360	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1532	RUKARANGO HC II	506361	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1533	RWANDA HC II	548223	NTUNGAMO	546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1534	IHUNGA HC II			546	HC II	GOV	1,185,229		1,185,229	296,307	296,307	-	-	75%
1535	Many Immaculate Health Centre	506412	PADER	547	HC II	UCMB	433,009,537	0	433,009,537	108,252,384	108,252,384	-	-	75%
1536	Paide HC IV	506411	PADER	547	HC IV	GOV	10,457,178		10,457,178	2,614,294	2,614,294	-	-	75%
1537	Anganga HC III	506397	PADER	547	HC III	GOV	58,113,132		58,113,132	14,526,283	14,526,283	-	-	75%
1538	Atanga HC III	506398	PADER	547	HC III	GOV	4,004,769		4,004,769	1,001,192	1,001,192	-	-	75%
1539	Aware HC III	506399	PADER	547	HC III	GOV	4,004,769		4,004,769	1,001,192	1,001,192	-	-	75%
1540	Kiak HC III	506402	PADER	547	HC III	GOV	4,004,769		4,004,769	1,001,192	1,001,192	-	-	75%
1541	Laguti HC III	506404	PADER	547	HC III	GOV	4,004,769		4,004,769	1,001,192	1,001,192	-	-	75%
1542	Puranga HC III	507169	PADER	547	HC III	GOV	4,004,769		4,004,769	1,001,192	1,001,192	-	-	75%
1543	Paider HC III	507271	PADER	547	HC III	GOV	4,004,769		4,004,769	1,001,192	1,001,192	-	-	75%
1544	ACHOLIBUR HEALTH CENTRE III	548121	PADER	547	HC III	GOV	4,004,769		4,004,769	1,001,192	1,001,192	-	-	75%
1545	LATANYA HEALTH CENTRE III	548122	PADER	547	HC III	GOV	4,004,769		4,004,769	1,001,192	1,001,192	-	-	75%
1546	Alim HC II	506395	PADER	547	HC II	GOV	2,002,382		2,002,382	500,595	500,595	-	-	75%
1547	Aarihob HC II	506396	PADER	547	HC II	GOV	2,002,382		2,002,382	500,595	500,595	-	-	75%
1548	Boko HC II	506400	PADER	547	HC II	GOV	2,002,382		2,002,382	500,595	500,595	-	-	75%
1549	Dure HC II	506401	PADER	547	HC II	GOV	2,002,382		2,002,382	500,595	500,595	-	-	75%
1550	Lagile HC II	506403	PADER	547	HC II	GOV	2,002,382		2,002,382	500,595	500,595	-	-	75%
1551	Ogogo HC II	506405	PADER	547	HC II	GOV	2,002,382		2,002,382	500,595	500,595	-	-	75%
1552	Ogonyo HC II	506406	PADER	547	HC II	GOV	2,002,382		2,002,382	500,595	500,595	-	-	75%
1553	Oguta HC II	506407	PADER	547	HC II	GOV	2,002,382		2,002,382	500,595	500,595	-	-	75%
1554	Okinga HC II	506408	PADER	547	HC II	GOV	2,002,382		2,002,382	500,595	500,595	-	-	75%
1555	Paide HC II	506409	PADER	547	HC II	GOV	2,002,382		2,002,382	500,595	500,595	-	-	75%
1556	Perogail HC II	506410	PADER	547	HC II	GOV	2,002,382		2,002,382	500,595	500,595	-	-	75%
1557	LAWIRE HEALTH CENTRE II	548123	PADER	547	HC II	GOV	2,002,382		2,002,382	500,595	500,595	-	-	75%
1558	WIPOLU HEALTH CENTRE	548127	PADER	547	HC II	GOV	2,002,382		2,002,382	500,595	500,595	-	-	75%
1559	PALLISA DISTRICT HOSPITAL	506394	PALLISA	548	Hosp	GOV	130,644,193	0	130,644,193	32,661,048	32,661,048	-	-	75%
1560	Kanginina Hospital	507270	PALLISA	548	Hosp	PRIVATE	183,628,729		183,628,729	45,907,182	45,907,182	-	-	75%
1561	AGULE COMMUNITY HEALTH CENTRE	506383	PALLISA	548	HC III	PRIVATE	64,501,287		64,501,287	-	-	16,125,322	-	0%
1562	PACODET KAPUMAI	506390	PALLISA	548	HC III	PRIVATE	21,897,862		21,897,862	-	-	5,474,466	-	0%
1563	GALIMAGI PETET	506391	PALLISA	548	HC III	PRIVATE	8,179,831		8,179,831	-	-	2,044,958	-	0%
1564	PALLISA MISSION DISPENSARY	507258	PALLISA	548	HC III	UCMB	8,179,831		8,179,831	2,044,958	2,044,958	-	-	75%
	547 Total													
							130,644,193	0	130,644,193	32,661,048	32,661,048	-	-	75%
							183,628,729		183,628,729	45,907,182	45,907,182	-	-	75%
							64,501,287		64,501,287			16,125,322		0%
							21,897,862		21,897,862			5,474,466		0%
							8,179,831		8,179,831			2,044,958		0%
							8,179,831		8,179,831	2,044,958	2,044,958			75%

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Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IRMS SUPPLIER ID	VOTE NAME	VOTE NO	VOTE LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PERP
1565	ST STEPHEN COMMUNITY HC	507269	PALLISA	548	HC II	PRIVATE	7,692,586		7,692,586	-	1,006,024	1,006,024	-	0%
1566	KAKORO SDA HEALTH CENTRE II	506992	PALLISA	548	HC II	UPMB	4,024,297		4,024,297	-	1,006,024	1,006,024	-	75%
1567	ST RICHARD MEDICAL HC	506993	PALLISA	548	HC II	PRIVATE	4,024,297		4,024,297	-	1,006,024	1,006,024	-	0%
1568	BUTENO HEALTH CENTRE IV	506372	PALLISA	548	HC IV	GOV	58,764,670		58,764,670	14,691,167	14,691,167	-	-	75%
1569	PALLISA TC HEALTH CENTRE III	506374	PALLISA	548	HC III	GOV	3,704,294		3,704,294	926,074	926,074	-	-	75%
1570	GOGONGO HEALTH CENTRE III	506375	PALLISA	548	HC III	GOV	3,704,294		3,704,294	926,074	926,074	-	-	75%
1571	APOPONG HEALTH CENTRE III	506376	PALLISA	548	HC III	GOV	3,704,294		3,704,294	926,074	926,074	-	-	75%
1572	KAMUGGE HEALTH CENTRE III	506377	PALLISA	548	HC III	GOV	3,704,294		3,704,294	926,074	926,074	-	-	75%
1573	KAVEKE HEALTH CENTRE III	506378	PALLISA	548	HC III	GOV	3,704,294		3,704,294	926,074	926,074	-	-	75%
1574	KASODO HEALTH CENTRE III	506379	PALLISA	548	HC III	GOV	3,704,294		3,704,294	926,074	926,074	-	-	75%
1575	KABOLOI HEALTH CENTRE III	506380	PALLISA	548	HC III	GOV	3,704,294		3,704,294	926,074	926,074	-	-	75%
1576	KIBALE HEALTH CENTRE III	506381	PALLISA	548	HC III	GOV	3,704,294		3,704,294	926,074	926,074	-	-	75%
1577	NAGWERE HEALTH CENTRE III	507262	PALLISA	548	HC III	GOV	3,704,294		3,704,294	926,074	926,074	-	-	75%
1578	AGILE HEALTH CENTRE III	507263	PALLISA	548	HC III	GOV	3,704,294		3,704,294	926,074	926,074	-	-	75%
1579	MPONGI HEALTH CENTRE III	507264	PALLISA	548	HC III	GOV	3,704,294		3,704,294	926,074	926,074	-	-	75%
1580	KAKORO HEALTH CENTRE III	507265	PALLISA	548	HC III	GOV	3,704,294		3,704,294	926,074	926,074	-	-	75%
1581	KABWANGASI HEALTH CENTRE III	506984	PALLISA	548	HC III	GOV	1,805,843		1,805,843	451,461	451,461	-	-	75%
1582	LIMOTO HEALTH CENTRE II	506984	PALLISA	548	HC II	GOV	1,805,843		1,805,843	451,461	451,461	-	-	75%
1583	ORUTETE HEALTH CENTRE II	506984	PALLISA	548	HC II	GOV	1,805,843		1,805,843	451,461	451,461	-	-	75%
1584	DILOX HEALTH CENTRE II	506985	PALLISA	548	HC II	GOV	1,805,843		1,805,843	451,461	451,461	-	-	75%
1585	OLADOT HEALTH CENTRE II	506386	PALLISA	548	HC II	GOV	1,805,843		1,805,843	451,461	451,461	-	-	75%
1586	PLUTI HEALTH CENTRE II	506387	PALLISA	548	HC II	GOV	1,805,843		1,805,843	451,461	451,461	-	-	75%
1587	KACHURU HEALTH CENTRE II	506988	PALLISA	548	HC II	GOV	1,805,843		1,805,843	451,461	451,461	-	-	75%
1588	KAIKULA HEALTH CENTRE II	507266	PALLISA	548	HC II	GOV	1,805,843		1,805,843	451,461	451,461	-	-	75%
1589	KANYUMU HEALTH CENTRE II	507267	PALLISA	548	HC II	GOV	1,805,843		1,805,843	451,461	451,461	-	-	75%
1590	RAKALI HOSPITAL	113892	RAVAI	549	Hosp	GOV	124,303,519	0	124,303,519	79,299,974	79,299,974	28,603,873	-	55%
1591	KALISIZO HOSPITAL	466026	RAVAI	549	Hosp	GOV	124,303,519		124,303,519	31,075,880	31,075,880	-	-	75%
1592	MBUYE DISPENSARY	1138751	RAVAI	549	HC III	UCWB	7,659,520		7,659,520	1,914,880	1,914,880	-	-	75%
1593	MUKISA HEALTH SERVICES	1138762	RAVAI	549	HC III	PRIVATE	7,659,520	(7,659,520)	-	1,914,880	1,914,880	-	-	75%
1594	MUZITO DWU	1138883	RAVAI	549	HC II	PRIVATE	7,659,520	(7,659,520)	-	-	-	-	-	-
1595	BIKIRA HEALTH CENTRE	120514	RAVAI	549	HC III	UCWB	7,659,520		7,659,520	1,914,880	1,914,880	-	-	75%
1596	ISSAMIE DOMICILIARY CLINIC	120523	RAVAI	549	HC III	PRIVATE	7,659,520	(7,659,520)	-	-	-	-	-	-
1597	RAKALI COMMUNITY BASED HEALTH	504235	RAVAI	549	HC II	UCWB	7,659,520		7,659,520	-	-	1,914,880	-	0%
1598	ST CHARLES KABUWOKO PARISH	504235	RAVAI	549	HC II	UCWB	7,659,520		7,659,520	1,914,880	1,914,880	-	-	75%
1599	STUDE SSAMIE HEALTH CENTRE	504239	RAVAI	549	HC III	UCWB	7,659,520		7,659,520	1,914,880	1,914,880	-	-	75%
1600	BUYAMBA DISP AND MATERNITY	504242	RAVAI	549	HC III	UCWB	7,659,520		7,659,520	1,914,880	1,914,880	-	-	75%
1601	BETHLEHEM M DISPENSARY DEUC	504243	RAVAI	549	HC III	UCWB	7,659,520		7,659,520	1,914,880	1,914,880	-	-	75%
1602	ST BERNARDS MANNYA HEALTH C	506362	RAVAI	549	HC II	PRIVATE	7,659,520	(7,659,520)	-	-	-	-	-	-
1603	ST GAVIRADOMICILIARY	506363	RAVAI	549	HC II	UCWB	7,659,520		7,659,520	1,914,880	1,914,880	-	-	75%
1604	KOTERA MUSLIM HEALTH CENTRE	506364	RAVAI	549	HC III	UCWB	7,659,520		7,659,520	1,914,880	1,914,880	-	-	75%
1605	STDENIS HEALTH CENTRE KYANGI	506365	RAVAI	549	HC III	UCWB	7,659,520		7,659,520	1,914,880	1,914,880	-	-	75%
1606	SERURANDAI HEALTH CENTRE	506366	RAVAI	549	HC III	PRIVATE	7,659,520		7,659,520	-	-	1,914,880	-	0%
1607	NAKASOGA MUSLIM DISPENSARY	1138266	RAVAI	549	HC II	UCWB	5,102,928		5,102,928	1,275,732	1,275,732	-	-	75%
1608	GOD CARES HEALTH PROGRAMM	1138267	RAVAI	549	HC II	PRIVATE	5,102,928		5,102,928	-	-	1,275,732	-	0%
1609	KIBALE COMMUNITY CENTRE	120434	RAVAI	549	HC II	PRIVATE	5,102,928		5,102,928	-	-	1,275,732	-	0%

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Annex III
Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	IPMS SUPPLIER ID	VOTE NAME	VOTE NO	LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE NWR PER
1610	KALISTO UGANDA MUSLIM M HC	504223	RAKAI	549	HC II	PRIVATE	5,102,928	(5,102,928)	5,102,928	1,275,732	1,275,732	-	-	75%
1611	NAZARETH DISPENSARY AND WAT	504234	RAKAI	549	HC II	UCMB	5,102,928	-	5,102,928	1,275,732	1,275,732	-	-	75%
1612	ST MARTIN DOM KALUWOKO	504236	RAKAI	549	HC II	UCMB	5,102,928	-	5,102,928	1,275,732	1,275,732	-	-	75%
1613	HEAL THE NATIONS	504237	RAKAI	549	HC II	PRIVATE	5,102,928	(5,102,928)	5,102,928	1,275,732	1,275,732	-	-	75%
1614	KAYUMBE HEALTH UNIT CENTE	504241	RAKAI	549	HC II	UCMB	5,102,928	-	5,102,928	1,275,732	1,275,732	-	-	75%
1615	ST JUDE MEDICAL CLINIC	506537	RAKAI	549	HC II	PRIVATE	5,102,928	(5,102,928)	5,102,928	1,275,732	1,275,732	-	-	75%
1616	Lwamagya HC III	506539	RAKAI	549	HC II	UCMB	3,227,992	-	3,227,992	806,998	806,998	-	-	75%
1617	Kasenka HC II	504258	RAKAI	549	HC II	GOV	1,647,552	-	1,647,552	411,888	411,888	-	-	75%
1618	Keyanja Prisons HC II	504260	RAKAI	549	HC II	GOV	1,647,552	-	1,647,552	411,888	411,888	-	-	75%
1619	Nsunuba HC II	504282	RAKAI	549	HC II	GOV	1,647,552	-	1,647,552	411,888	411,888	-	-	75%
1620	Kyempewo HC II	506642	RAKAI	549	HC II	GOV	1,647,552	-	1,647,552	411,888	411,888	-	-	75%
1621	Kakondo HC IV	504283	RAKAI	549	HC IV	GOV	49,780,038	-	49,780,038	12,445,009	12,445,009	-	-	75%
1622	RCBHP KASANKALA	504232	RAKAI	549	HC II	GOV	5,102,928	3,227,482	8,380,410	1,275,732	2,095,102	-	1,638,741	75%
1623	IWAMAGWA PARISH DISPENSA	504240	RAKAI	549	HC III	GOV	5,102,928	3,227,482	8,380,410	1,275,732	2,095,102	-	1,638,741	75%
1624	Kyalungira HC III	504244	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1625	Lwanda HC III	504245	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1626	Buyamba HC III	504246	P/VA	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1627	Kayunga HC III	504247	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1628	Kimuli HC III	504248	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1629	Kiziba HC II	504251	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1630	Kasankala HC III	504268	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1631	Kirumba HC III	504269	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1632	Lwanfont HC III	504270	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1633	Nabigasa HC III	504271	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1634	Kyebe HC III	504284	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1635	Kasesa HC III	504285	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1636	Kitamba HC III	504286	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1637	Kibanda HC III	504287	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1638	Byakabanda HC III	506638	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1639	Mitukula HC III	506643	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1640	Kaluwoko HC III	506644	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1641	Kabira HC III	506645	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1642	Mutukula HC III	506651	RAKAI	549	HC III	GOV	3,227,992	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1643	Muziro HC II	114060	RAKAI	549	HC II	GOV	1,647,552	2,073,258	5,301,250	806,998	1,325,312	-	1,036,629	75%
1644	Rwenyanga HC II	504250	RAKAI	549	HC II	GOV	1,647,552	-	1,647,552	411,888	411,888	-	-	75%
1645	Lukere HC II	504252	RAKAI	549	HC II	GOV	1,647,552	-	1,647,552	411,888	411,888	-	-	75%
1646	Lwerhe HC II	504253	RAKAI	549	HC II	GOV	1,647,552	-	1,647,552	411,888	411,888	-	-	75%
1647	Buthi HC II	504254	RAKAI	549	HC II	GOV	1,647,552	-	1,647,552	411,888	411,888	-	-	75%
1648	Lwetalalo HC II	504255	RAKAI	549	HC II	GOV	1,647,552	-	1,647,552	411,888	411,888	-	-	75%
1649	Kalere HC II	504256	RAKAI	549	HC II	GOV	1,647,552	-	1,647,552	411,888	411,888	-	-	75%
1650	Lwabarakocha HC II	504257	RAKAI	549	HC II	GOV	1,647,552	-	1,647,552	411,888	411,888	-	-	75%
1651	Kagamba HC II	504259	RAKAI	549	HC II	GOV	1,647,552	-	1,647,552	411,888	411,888	-	-	75%
1652	Kakundi HC II	504261	RAKAI	549	HC II	GOV	1,647,552	-	1,647,552	411,888	411,888	-	-	75%
1653	Kyabiganda HC II	504262	RAKAI	549	HC II	GOV	1,647,552	-	1,647,552	411,888	411,888	-	-	75%
1654	Bugana HC II	504263	RAKAI	549	HC II	GOV	1,647,552	-	1,647,552	411,888	411,888	-	-	75%
1655	Kabusota HC II	504264	RAKAI	549	HC II	GOV	1,647,552	-	1,647,552	411,888	411,888	-	-	75%

Annex III
 Q3 FY2016/17 PHC NON WAGE RECURRENT DETAILED HEALTH FACILITIES ALLOCATIONS

S/N	ACCOUNT NAME	FIMS SUPPLIER ID	VOTE NAME	VOTE NO	VOTE LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE Withheld in NWR PER%
1656	Kateteera HC II	504265	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1657	Kayonza Kaduha HC II	504266	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1658	Kayonza Dwaran Health Center	504267	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1659	Kyankonda HC II	504272	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1660	Nkense HC II	504273	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1661	Goyaza HC II	504274	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1662	Lwamba HC II	504275	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1663	Buyisa HC II	504276	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1664	Kyakanyoni HC II	504277	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1665	Koyanya HC II	504278	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1666	Nakatoogo HC II	504279	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1667	Ndolo HC II	504280	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1668	Byefina HC II	504281	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1669	Mbuyamba HC II	504282	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1670	Nangoma HC II	504289	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1671	Gwanda HC II	504290	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1672	Kasensero HC II	SC-1293	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1673	Kijonjo HC II	504292	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1674	Ibaha Gunda HC II	504293	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1675	Magezi HC II	504294	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1676	Muhungiro HC II	506640	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1677	Kibuka HC II	506641	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1678	Buziranduvu HC II	506646	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1679	Butembe HC II	506647	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1680	Nshyamba HC II	506648	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1681	Kileja HC II	506649	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1682	Bbaha HC II	506650	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1683	Kibale HC II	549224	RAKAI	549	HC II	GOV	1,647,552		1,647,552	411,888	411,888	-	-	75%
1684	Karoli Lwanga Hospital Nyakibale	505560	RUKUNGIRI	549	Hosp	UCMB	508,111,760	0	508,111,760	133,748,112	145,646,716	5,381,224	23,797,208	72%
1685	Katiri Hospital Delegated Fund	505507	RUKUNGIRI	550	Hosp	UPVB	220,544,095		220,544,095	70,258,732	70,258,732	-	-	79%
1686	North Kigezi HC IV	505548	RUKUNGIRI	550	HC IV	UPVB	13,974,057		13,974,057	3,493,514	3,493,514	-	-	75%
1687	Nyakshenyi HC III	505539	RUKUNGIRI	550	HC III	UCMB	9,151,541		9,151,541	2,287,885	2,287,885	-	-	75%
1688	Nyushanji HC III	505540	RUKUNGIRI	550	HC III	UCMB	9,151,541		9,151,541	2,287,885	2,287,885	-	-	75%
1689	Rwegiriri HC III	505544	RUKUNGIRI	550	HC III	UCMB	9,151,541		9,151,541	2,287,885	2,287,885	-	-	75%
1690	Rushesha HC III	505546	RUKUNGIRI	550	HC III	PRIVATE	9,151,541		9,151,541	2,287,885	2,287,885	-	-	75%
1691	Burumba HC III	505554	RUKUNGIRI	550	HC III	UPVB	9,151,541		9,151,541	2,287,885	2,287,885	-	-	75%
1692	Ndama HC III	507210	RUKUNGIRI	550	HC III	UPVB	9,151,541		9,151,541	2,287,885	2,287,885	-	-	75%
1693	Kibizi HC III	507213	RUKUNGIRI	550	HC III	UPVB	9,151,541		9,151,541	2,287,885	2,287,885	-	-	75%
1694	Burama HC II	507214	RUKUNGIRI	550	HC II	UPVB	9,151,541		9,151,541	2,287,885	2,287,885	-	-	75%
1695	Iwembe HC II	507216	RUKUNGIRI	550	HC II	UPVB	9,151,541		9,151,541	2,287,885	2,287,885	-	-	75%
1696	Nyakabungo HC II	505538	RUKUNGIRI	550	HC II	UPVB	4,266,800		4,266,800	1,066,700	1,066,700	-	-	75%
1697	Nyakazinga HC II	505543	RUKUNGIRI	550	HC II	UPVB	4,266,800		4,266,800	1,066,700	1,066,700	-	-	75%
1698	Rwinkungura HC II	505542	RUKUNGIRI	550	HC II	UPVB	4,266,800		4,266,800	1,066,700	1,066,700	-	-	75%
1699	Kyamakanda HC II	505543	RUKUNGIRI	550	HC II	UPVB	4,266,800		4,266,800	1,066,700	1,066,700	-	-	75%
1700	Rutoma HC II	505545	RUKUNGIRI	550	HC II	UCMB	4,266,800		4,266,800	1,066,700	1,066,700	-	-	75%

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S/N	ACCOUNT NAME	IFMS SUPPLIER ID	VOTE NAME	VOTE NO	VOTE LEVEL	OWNER SHIP	ANNUAL BUDGET FY2016/17	ADDITIONAL ANNUAL ALLOCATIONS	REVISED ANNUAL BUDGET	Q1/Q2 FY2016/17 Releases	Projected Q3 Releases for Direct Transfer to Health Facilities	Q3 Funds to be withheld	Cleared Funds Withheld in Q1&2 to be Released	%AGE INVR PERH
1701	Rwakigaju HC II	506547	RUKUNGIRI	550	HC II	UPMB	4,266,800		4,266,800	1,066,700	1,066,700			75%
1702	Kahoko HC II	506549	RUKUNGIRI	550	HC II	UCMB	4,266,800		4,266,800	1,066,700	1,066,700			75%
1703	Rwabiukoba HC II	506550	RUKUNGIRI	550	HC II	UPMB	4,266,800		4,266,800	1,066,700	1,066,700			75%
1704	Mitoma HC II	506551	RUKUNGIRI	550	HC II	UPMB	4,266,800		4,266,800	1,066,700	1,066,700			75%
1705	Katerampungu HC II	506552	RUKUNGIRI	550	HC II	UPMB	4,266,800		4,266,800	1,066,700	1,066,700			75%
1706	Kyatoko HC II	506553	RUKUNGIRI	550	HC II	UPMB	4,266,800		4,266,800	1,066,700	1,066,700			75%
1707	Inyakanyinya HC II	506554	RUKUNGIRI	550	HC II	PRIVATE	4,266,800		4,266,800	-	-	1,066,700		0%
1708	INYABINGA HC II	506557	RUKUNGIRI	550	HC II	PRIVATE	4,266,800		4,266,800	-	-	1,066,700		0%
1709	Biraga HC II	506558	RUKUNGIRI	550	HC II	PRIVATE	4,266,800		4,266,800	-	-	1,066,700		0%
1710	Rweshama HC II	506559	RUKUNGIRI	550	HC II	GOV	4,266,800		4,266,800	1,066,700	1,066,700		2,133,400	75%
1711	Mabanga HC II	507211	RUKUNGIRI	550	HC II	UPMB	4,266,800		4,266,800	1,066,700	1,066,700			75%
1712	Koto HC II	548319	RUKUNGIRI	550	HC II	UPMB	4,266,800		4,266,800	1,066,700	1,066,700			75%
1713	Masya C.O.U Health Centre II	554533	RUKUNGIRI	550	HC II	UPMB	4,266,800		4,266,800	1,066,700	1,066,700			75%
1714	Katungo Health Centre II	554536	RUKUNGIRI	550	HC II	UPMB	4,266,800		4,266,800	1,066,700	1,066,700			75%
1715	BURUNGU HC II	506533	RUKUNGIRI	550	HC II	UPMB	3,950,680		3,950,680	987,670	987,670			75%
1716	INYakanyinya Health Unit	554534	RUKUNGIRI	550	HC II	GOV	3,950,680		3,950,680	987,670	987,670			75%
1717	INGOMA HC II	507203	RUKUNGIRI	550	HC II	GOV	1,975,340		1,975,340	-	-	493,835		75%
1718	MASYA HC II	507215	RUKUNGIRI	550	HC II	UPMB	1,975,340		1,975,340	493,835	493,835			75%
1719	Murana Health Centre II	554535	RUKUNGIRI	550	HC II	UPMB	1,975,340		1,975,340	493,835	493,835			75%
1720	Katungo HC II	506572	RUKUNGIRI	550	HC II	UPMB	1,973,969		1,973,969	493,492	493,492			75%
1721	BUNGUHA HC IV	506520	RUKUNGIRI	550	HC IV	GOV	42,481,203		42,481,203	10,620,301	10,620,301			75%
1722	BUNGANGARI HC IV	506518	RUKUNGIRI	550	HC IV	GOV	36,358,088		36,358,088	9,089,522	9,089,522			75%
1723	KEBISONI HC IV	507198	RUKUNGIRI	550	HC IV	GOV	20,548,212		20,548,212	5,137,053	5,137,053			75%
1724	Murana HC II	506533	RUKUNGIRI	550	HC II	GOV	4,266,800		4,266,800	1,066,700	1,066,700			75%
1725	KISIZI HC III	506504	RUKUNGIRI	550	HC III	GOV	3,950,680		3,950,680	987,670	987,670			75%
1726	BUYANIA HC III	506505	RUKUNGIRI	550	HC III	GOV	3,950,680		3,950,680	987,670	987,670			75%
1727	BWAMBARA HC III	506519	RUKUNGIRI	550	HC III	GOV	3,950,680		3,950,680	987,670	987,670			75%
1728	RWESHAMA HC III	506521	RUKUNGIRI	550	HC III	GOV	3,950,680		3,950,680	987,670	987,670			75%
1729	NYAKAGEME HC III	507206	RUKUNGIRI	550	HC III	GOV	3,950,680		3,950,680	987,670	987,670			75%
1730	RUHINDA HC III	507206	RUKUNGIRI	550	HC III	GOV	3,950,680		3,950,680	987,670	987,670			75%
1731	KASHESHE HC II	506506	RUKUNGIRI	550	HC II	GOV	1,975,340		1,975,340	493,835	493,835			75%
1732	BWANGA HC II	506509	RUKUNGIRI	550	HC II	GOV	1,975,340		1,975,340	493,835	493,835			75%
1733	BKUNGU HC II	506510	RUKUNGIRI	550	HC II	GOV	1,975,340		1,975,340	493,835	493,835			75%
1734	IHUNGA HC I	506512	RUKUNGIRI	550	HC I	GOV	1,975,340		1,975,340	493,835	493,835			75%
1735	GARUBUNDA	506511	RUKUNGIRI	550	HC II	GOV	1,975,340		1,975,340	493,835	493,835			75%
1736	KAHENGVEHC I	506513	RUKUNGIRI	550	HC I	GOV	1,975,340		1,975,340	493,835	493,835			75%
1737	RUWONZA HC I	506514	RUKUNGIRI	550	HC I	GOV	1,975,340		1,975,340	493,835	493,835			75%
1738	BWAMUMAH HC II	506515	RUKUNGIRI	550	HC II	GOV	1,975,340		1,975,340	493,835	493,835			75%
1739	BUNONO HC II	506516	RUKUNGIRI	550	HC II	GOV	1,975,340		1,975,340	493,835	493,835			75%
1740	INYARUGANDO HC II	506517	RUKUNGIRI	550	HC II	GOV	1,975,340		1,975,340	493,835	493,835			75%
1741	BUHANUGAZI HC I	506522	RUKUNGIRI	550	HC I	GOV	1,975,340		1,975,340	493,835	493,835			75%
1742	INYABITEFE HC II	506523	RUKUNGIRI	550	HC II	GOV	1,975,340		1,975,340	493,835	493,835			75%
1743	INYAKARIBO HC I	506524	RUKUNGIRI	550	HC I	GOV	1,975,340		1,975,340	493,835	493,835			75%
1744	INYARWIMUKA HC II	506525	RUKUNGIRI	550	HC II	GOV	1,975,340		1,975,340	493,835	493,835			75%
1745	KAKAMBA HC I	506527	RUKUNGIRI	550	HC I	GOV	1,975,340		1,975,340	493,835	493,835			75%
1746	KIKONGI HC II													