Annex 2 - Quarter Three Local Governments GOU Expenditure Limits FY 2019/20

		01 Agriculture				04 Works and Transport				06 Trade and Industry			
VOTE	LOCAL GOVERNMENT	Wage (A)	Non-Wage	Development (A)	TOTAL	Development	o/w Development Grant (T)	o/w Transitional Development Grant (T)	TOTAL	Non-Wage	TOTAL	Wage	Non-Wage
		Prog. 04_item 321466	Prog. 04_item 321467	Proj. 0100_item 321470			Proj. 1384_item 321470	Proj. 1384_item 321472		Prog. 12_item 321467		Prog. 06_item 321466	Prog. 06_item 321467
501	Adjumani District	155,968,229	64,859,335	37,017,949	257,845,513	-	-	-	-	4,667,900	4,667,900	2,055,566,706	597,599,256
502	Apac District	67,187,865	42,041,112	17,209,037	126,438,014	85,333,714	85,333,714	-	85,333,714	2,721,098	2,721,098	1,547,954,870	396,248,534
503	Arua District	145,674,473	67,585,322	71,223,686	284,483,481	-	-	-	-	5,734,853	5,734,853	6,229,032,788	1,868,941,278
504	Bugiri District	190,339,599	67,857,355	45,066,382	303,263,336	-	-	-	-	4,600,299	4,600,299	3,269,380,506	856,537,529
505	Bundibugyo District	161,242,530	96,219,648	64,415,028	321,877,206	-	-	-	-	3,791,279	3,791,279	2,785,112,178	759,309,853
506	Bushenyi District	159,416,043	63,307,542	33,185,241	255,908,826	37,426,667	-	37,426,667	37,426,667	2,632,402	2,632,402	2,908,642,893	672,680,270
507	Busia District	196,955,148	78,027,578	46,366,744	321,349,470	-	-	-	-	3,549,315	3,549,315	3,434,183,035	1,091,466,641
508	Gulu District	133,505,666	38,800,446	22,185,605	194,491,717	85,333,714	85,333,714	-	85,333,714	3,389,650	3,389,650	3,073,522,786	473,268,826
509	Hoima District	120,993,055	44,197,612	25,471,157	190,661,824	-	-	-	-	3,089,928	3,089,928	1,560,762,859	486,482,000
510	Iganga District	108,053,883	48,102,118	34,263,974	190,419,975	-	-	-	-	3,609,951	3,609,951	4,004,171,833	1,133,938,467
511	Jinja District	164,728,094	79,723,262	39,315,681	283,767,037	-	-	-	-	3,940,077	3,940,077	4,440,482,370	1,085,579,710
512	Kabale District	157,428,987	44,060,283	30,675,546	232,164,816	-	-	-	-	2,600,883	2,600,883	3,359,925,407	628,456,917
513	Kabarole District	132,753,411	55,126,026	45,255,737	233,135,174	-	-	-	-	3,122,800	3,122,800	1,924,775,610	638,760,588
514	Kaberamaido District	91,894,466	38,045,219	19,763,242	149,702,927	85,333,714	85,333,714	-	85,333,714	2,465,398	2,465,398	1,200,844,093	389,778,633
515	Kalangala District	218,457,510	64,605,996	18,636,549	301,700,055	-	-	-	-	2,243,306	2,243,306	646,805,629	144,251,229
517	Kamuli District	258,858,516	81,182,302	56,180,148	396,220,966	-	-	-	-	4,869,999	4,869,999	4,380,534,166	1,218,408,934
518	Kamwenge District	110,539,609	57,488,655	39,631,882	207,660,146	-	-	-	-	3,614,643	3,614,643	2,192,017,038	572,170,794
519	Kanungu District	248,984,910	89,795,636	51,016,497	389,797,043	-	-	-	-	4,140,559	4,140,559	3,789,527,016	993,870,271
520	Kapchorwa District	124,055,286	100,304,373	27,229,239	251,588,898	-	-	-	-	2,020,721	2,020,721	960,147,474	229,730,700
521	Kasese District	239,807,034	113,006,586	94,413,342	447,226,962	-	-	-	-	5,369,530	5,369,530	7,083,789,079	1,574,721,774
522	Katakwi District	119,171,010	58,557,691	32,993,106	210,721,807	170,667,427	170,667,427	-	170,667,427	3,280,048	3,280,048	1,862,064,311	590,946,756
523	Kayunga District	95,578,851	42,143,584	39,593,919	177,316,354	-	-	-	-	3,980,794	3,980,794	4,107,352,565	940,930,887
524	Kibaale District	397,150,494	91,778,705	33,439,771	522,368,970	284,471,342	-	284,471,342	284,471,342	2,804,331	2,804,331	1,138,080,209	210,679,137
525	Kiboga District	141,828,100	59,625,386	28,293,389	229,746,875	-	-	-	-	2,967,807	2,967,807	1,943,288,916	377,440,496
526	Kisoro District	157,270,954	79,076,387	45,951,663	282,299,004	-	-	-	-	4,317,905	4,317,905	3,918,520,131	828,204,619
527	Kitgum District	133,870,159	59,530,992	32,540,940	225,942,091	170,667,427	170,667,427	-	170,667,427	4,356,533	4,356,533	2,394,126,538	476,674,365
528	Kotido District	143,366,019	42,032,372	21,531,468	206,929,859	-	-	-	-	3,902,300	3,902,300	621,970,513	209,793,439
529	Kumi District	111,968,903	47,872,402	25,326,685	185,167,990	170,667,427	170,667,427	-	170,667,427	3,101,496	3,101,496	1,795,917,780	693,530,466
530	Kyenjojo District	257,140,477	102,466,734	68,050,768	427,657,979	-	-	-	-	4,644,588	4,644,588	2,500,086,893	879,505,006
531	Lira District	168,500,190	74,407,193	36,802,045	279,709,428	170,667,427	170,667,427	-	170,667,427	3,502,022	3,502,022	3,575,325,894	1,014,298,957
532	Luwero District	256,172,555	91,548,852	52,423,260	400,144,667	-	-	-	-	4,492,402	4,492,402	6,865,153,990	1,434,319,565
533	Masaka District	144,293,417	79,506,894	23,744,990	247,545,301	-	-	-	-	2,821,252	2,821,252	2,185,602,100	595,575,362
534	Masindi District	124,125,711	82,814,633	24,699,079	231,639,423	-	-	-	-	3,642,155	3,642,155	1,681,799,782	469,489,763
535	Mayuge District	306,467,193	94,431,794	60,159,956	461,058,943	66,666,667	-	66,666,667	66,666,667	5,894,502	5,894,502	4,001,760,452	1,105,111,073
536	Mbale District	147,971,135	109,155,217	73,884,452	331,010,804	-	-	-	-	4,132,402	4,132,402	4,395,650,427	1,628,035,202
537	Mbarara District	120,346,084	38,034,936	23,192,648	181,573,668	-	-	-	-	2,476,527	2,476,527	2,398,161,345	464,936,355
538	Moroto District	127,686,040	35,043,883	18,170,333	180,900,256	-	-	-	-	3,755,335	3,755,335	990,735,714	172,668,421
539	Moyo District	113,713,179	53,208,688	19,010,293	185,932,160	-	-	-	-	2,541,761	2,541,761	1,286,664,307	364,631,782
540	Mpigi District	149,635,882	53,677,230	26,430,978	229,744,090	-	-	-	-	3,180,487	3,180,487	2,924,340,201	563,065,273
541	Mubende District	184,500,000	67,712,866	45,382,259	297,595,125	-	-	-	-	4,417,608	4,417,608	2,117,946,968	587,698,545
542	Mukono District	251,684,641	171,973,697	52,305,307	475,963,645	-	-	-	-	4,273,093	4,273,093	4,941,477,033	1,106,755,162
543	Nakapiripiriti District	69,314,553	34,606,688	19,892,767	123,814,008	-	-	-	-	3,578,409	3,578,409	772,573,967	193,483,839
544	Nakasongola District	222,700,080	93,808,787	36,150,932	352,659,799	-	-	-	-	3,468,793	3,468,793	2,840,773,991	627,312,634
545	Nebbi District	122,842,358	40,490,398	30,431,419	193,764,175	-	-	-	-	3,445,928	3,445,928	2,362,477,048	619,773,429
546	Ntungamo District	143,246,873	89,838,709	69,400,370	302,485,952	-	-	-	-	4,327,298	4,327,298	4,985,157,324	1,255,377,896
547	Pader District	72,391,755	48,771,550	39,947,963	161,111,268	170,667,427	170,667,427	-	170,667,427	4,512,728	4,512,728	2,413,869,241	739,099,086
548	Pallisa District	137,369,361	65,249,781	48,492,508	251,111,650	-	-	-	-	4,052,909	4,052,909	2,232,033,892	850,304,288
549	Rakai District	150,415,572	88,918,330	39,660,679	278,994,581	-	-	-	-	3,496,570	3,496,570	2,965,454,475	894,019,841
550	Rukungiri District	127,733,611	81,494,160	43,574,329	252,802,100	-	-	-	-	4,014,411	4,014,411	4,057,084,791	1,190,484,458
551	Sembabule District	177,243,774	81,974,398	36,150,302	295,368,474	-	-	-	-	4,583,626	4,583,626	3,346,455,904	696,743,099
552	Sironko District	157,454,780	91,078,954	58,391,809	306,925,543	-	-	-	-	3,191,309	3,191,309	2,692,098,713	812,359,241
553	Soroti District	150,498,926	50,684,435	30,573,475	231,756,836	170,667,427	170,667,427	-	170,667,427	3,477,658	3,477,658	2,193,064,022	813,204,593
554	Tororo District	192,392,522	84,784,541	68,563,236	345,740,299	-	-	-	-	4,966,293	4,966,293	4,221,133,965	1,815,941,962
555	Wakiso District	186,320,402	94,891,305	82,365,483	363,577,190	1,466,732,833	-	1,466,732,833	1,466,732,833	6,947,062	6,947,062	5,950,038,077	1,258,250,790
556	Yumbe District	216,478,459	108,947,461	64,333,664	389,759,584	-	-	-	-	8,193,913	8,193,913	3,421,616,620	1,340,584,574
557	Butaleja District	157,444,117	66,404,697	41,574,796	265,423,610	-	-	-	-	3,722,360	3,722,360	2,836,706,297	962,359,028
558	Ibanda District	172,335,500	67,618,362	33,823,033	273,776,895	-	-	-	-	2,499,660	2,499,660	1,890,120,886	409,868,086
559	Kaabong District	60,938,086	32,962,348	40,394,667	134,295,101	-	-	-	-	4,445,987	4,445,987	1,116,864,314	410,837,268
560	Isingiro District	193,736,887	92,444,227	73,018,211	359,199,325	-	-	-	-	4,800,193	4,800,193	3,715,444,796	997,082,549

Annex 2 - Quarter Three Local Governments GOU Expenditure Limits FY 2019/20

		01 Agriculture				04 Works and Transport				06 Trade and Industry			
VOTE	LOCAL GOVERNMENT	Wage (A)	Non-Wage	Development (A)	TOTAL	Development	o/w Development Grant (T)	o/w Transitional Development Grant (T)	TOTAL	Non-Wage	TOTAL	Wage	Non-Wage
		Prog. 04_item 321466	*Prog. 04_item 321467*	*Proj. 0100_item 321470*			*Proj. 1384_item 321470*	*Proj. 1384_item 321472*		*Prog. 12_item 321467*		*Prog. 06_item 321466*	*Prog. 06_item 321467*
561	Kaliro District	154,024,958	80,708,187	41,120,794	275,853,939	-	-	-	-	3,622,271	3,622,271	2,882,171,729	924,326,372
562	Kiruhura District	108,600,000	65,746,718	32,158,110	206,504,828	-	-	-	-	3,162,859	3,162,859	1,169,337,188	250,497,219
563	Koboko District	115,330,192	52,394,774	22,633,059	190,358,025	-	-	-	-	2,752,213	2,752,213	1,326,792,139	368,297,799
564	Amolatar District	150,348,159	57,726,502	32,473,672	240,548,333	170,667,427	170,667,427	-	170,667,427	2,909,586	2,909,586	1,551,809,309	406,366,908
565	Amuria District	150,237,371	64,022,770	35,810,980	250,071,121	170,667,427	170,667,427	-	170,667,427	3,219,661	3,219,661	1,812,779,033	575,595,065
566	Manafwa District	27,662,549	45,022,700	55,867,556	128,552,805	-	-	-	-	2,666,727	2,666,727	1,702,385,669	498,651,290
567	Bukwo District	118,650,201	44,776,326	32,434,275	195,860,802	-	-	-	-	2,831,463	2,831,463	1,743,470,123	598,064,776
568	Mityana District	126,868,829	53,293,179	36,466,300	216,628,308	-	-	-	-	3,082,916	3,082,916	2,382,542,599	530,926,000
569	Nakaseke District	162,980,145	76,885,721	45,579,914	285,445,780	-	-	-	-	3,670,704	3,670,704	2,441,057,818	755,867,765
570	Amuru District	74,651,427	37,968,793	25,845,100	138,465,320	170,667,427	170,667,427	-	170,667,427	4,658,968	4,658,968	1,559,028,288	477,427,033
571	Budaka District	113,099,999	44,219,449	40,948,276	198,267,724	-	-	-	-	3,287,005	3,287,005	2,111,572,015	876,269,885
572	Oyam District	171,241,369	89,695,872	48,598,622	309,535,863	170,667,427	170,667,427	-	170,667,427	4,309,001	4,309,001	3,875,572,446	1,229,314,818
573	Abim District	68,133,174	27,555,026	27,302,451	122,990,651	-	-	-	-	3,528,999	3,528,999	1,371,289,140	390,698,392
574	Namutumba District	141,530,617	58,600,273	37,843,966	237,974,856	66,666,667	-	66,666,667	66,666,667	3,763,369	3,763,369	2,724,471,396	826,550,944
575	Dokolo District	142,199,770	67,936,771	34,207,809	244,344,350	170,667,427	170,667,427	-	170,667,427	2,873,222	2,873,222	1,783,005,870	529,291,500
576	Buliisa District	123,770,280	26,295,948	22,802,923	172,869,151	-	-	-	-	2,609,241	2,609,241	742,019,782	218,557,455
577	Maracha District	124,551,000	49,488,269	27,964,605	202,003,874	-	-	-	-	2,928,088	2,928,088	2,129,358,857	608,136,012
578	Bukedea District	172,323,824	67,796,905	26,601,769	266,722,498	170,667,427	170,667,427	-	170,667,427	3,536,382	3,536,382	3,080,114,284	817,038,529
579	Bududa District	147,029,421	61,071,469	53,410,342	261,511,232	-	-	-	-	4,286,403	4,286,403	2,158,846,921	724,470,469
580	Lyantonde District	125,975,587	40,810,936	20,673,639	187,460,162	-	-	-	-	2,327,680	2,327,680	1,130,668,394	342,031,302
581	Amudat District	113,948,326	28,529,715	18,044,281	160,522,322	-	-	-	-	3,537,480	3,537,480	415,503,475	120,667,123
582	Buikwe District	190,252,291	64,448,680	20,651,296	275,352,267	-	-	-	-	2,481,684	2,481,684	1,719,190,049	472,558,520
583	Buyende District	127,610,143	70,285,871	36,522,910	234,418,924	-	-	-	-	5,544,922	5,544,922	2,127,333,393	715,624,146
584	Kyegegwa District	152,824,844	55,535,598	41,127,387	249,487,829	-	-	-	-	3,954,754	3,954,754	1,422,800,983	519,218,728
585	Lamwo District	61,490,313	45,952,977	36,639,124	144,082,414	134,592,266	134,592,266	-	134,592,266	4,515,208	4,515,208	1,506,536,437	429,723,471
586	Otuke District	84,367,952	51,124,814	24,980,687	160,473,453	134,592,266	134,592,266	-	134,592,266	2,877,898	2,877,898	1,324,988,018	423,047,346
587	Zombo District	143,176,268	68,256,972	42,492,832	253,926,072	-	-	-	-	3,539,626	3,539,626	2,165,599,831	592,996,800
588	Alebtong District	87,177,672	41,713,554	34,095,613	162,986,839	134,592,266	134,592,266	-	134,592,266	4,043,244	4,043,244	2,243,756,742	744,869,374
589	Bulambuli District	156,903,190	89,075,995	55,274,666	301,253,851	-	-	-	-	3,619,965	3,619,965	1,409,673,591	512,529,356
590	Buvuma District	209,941,646	71,229,363	25,796,631	306,967,640	-	-	-	-	2,758,688	2,758,688	444,139,361	162,392,149
591	Gomba District	150,317,669	38,967,905	20,929,862	210,215,436	-	-	-	-	3,392,814	3,392,814	2,006,007,525	697,802,545
592	Kiryandongo District	167,122,609	69,593,672	34,110,530	270,826,811	-	-	-	-	4,060,268	4,060,268	1,930,795,357	625,882,726
593	Luuka District	156,309,942	47,809,225	31,422,223	235,541,390	-	-	-	-	3,417,130	3,417,130	2,731,062,723	898,417,084
594	Namayingo District	196,122,444	59,018,283	33,314,796	288,455,523	-	-	-	-	4,195,851	4,195,851	2,029,610,005	605,216,227
595	Ntoroko District	139,278,832	52,210,227	26,026,946	217,516,005	-	-	-	-	2,481,865	2,481,865	863,878,260	229,597,043
596	Serere District	221,613,570	76,840,989	43,985,504	342,440,063	134,592,266	134,592,266	-	134,592,266	3,903,230	3,903,230	2,742,227,891	921,078,964
597	Kyankwanzi District	173,291,724	69,763,795	44,768,750	287,824,269	-	-	-	-	3,657,432	3,657,432	2,463,652,035	427,401,879
598	Kalungu District	95,130,729	55,099,092	24,319,312	174,549,133	-	-	-	-	2,704,060	2,704,060	2,619,594,466	756,895,384
599	Lwengo District	152,778,243	57,079,361	31,303,740	241,161,344	-	-	-	-	3,217,876	3,217,876	2,927,747,138	782,460,087
600	Bukomansimbi District	137,947,054	31,912,334	18,504,661	188,364,049	-	-	-	-	2,486,938	2,486,938	1,806,966,391	521,923,482
601	Mitooma District	149,955,706	68,547,452	35,012,532	253,515,690	-	-	-	-	2,655,376	2,655,376	2,820,155,245	798,600,968
602	Rubirizi District	143,696,485	53,190,434	30,851,818	227,738,737	-	-	-	-	2,501,513	2,501,513	1,277,124,326	316,851,509
603	Ngora District	154,257,126	49,224,341	19,103,924	222,585,391	134,592,266	134,592,266	-	134,592,266	2,634,497	2,634,497	1,894,706,287	575,236,413
604	Napak District	83,263,611	47,322,994	31,577,712	162,164,317	-	-	-	-	4,814,087	4,814,087	806,618,345	240,096,590
605	Kibuku District	91,009,085	50,450,421	49,668,376	191,127,882	-	-	-	-	3,294,855	3,294,855	1,901,628,001	581,726,071
606	Nwoya District	116,476,533	42,660,310	32,965,946	192,102,789	134,592,266	134,592,266	-	134,592,266	4,808,499	4,808,499	1,148,080,881	324,436,010
607	Kole District	92,635,280	52,986,191	28,914,548	174,536,019	134,592,266	134,592,266	-	134,592,266	3,179,523	3,179,523	2,671,228,879	594,595,829
608	Butambala District	121,357,143	36,622,731	18,024,998	176,004,872	-	-	-	-	2,191,338	2,191,338	2,447,445,282	527,278,302
609	Sheema District	117,427,294	56,302,341	31,469,703	205,199,338	-	-	-	-	2,258,961	2,258,961	2,388,429,015	549,212,171
610	Buhweju District	64,893,072	37,708,147	27,145,509	129,746,728	-	-	-	-	2,991,225	2,991,225	1,148,894,508	265,804,147
611	Agago District	107,500,898	52,258,056	51,885,705	211,644,659	134,592,266	134,592,266	-	134,592,266	5,166,712	5,166,712	2,664,639,596	786,070,231
612	Kween District	231,768,981	74,977,140	34,460,968	341,207,089	-	-	-	-	2,785,091	2,785,091	1,303,137,141	385,170,303
613	Kagadi District	253,866,727	85,643,676	61,160,042	400,670,445	239,378,083	-	239,378,083	239,378,083	4,011,153	4,011,153	2,583,354,338	712,857,510
614	Kakumiro District	131,699,775	61,163,044	52,781,546	245,644,365	169,500,856	-	169,500,856	169,500,856	4,251,441	4,251,441	1,446,679,854	497,010,381
615	Omoro District	68,318,652	39,285,601	25,716,891	133,321,144	85,333,714	85,333,714	-	85,333,714	3,076,212	3,076,212	2,469,595,989	430,320,951
616	Rubanda District	94,402,770	59,513,316	29,361,610	183,277,696	-	-	-	-	2,784,604	2,784,604	2,945,670,839	592,549,108
617	Namisindwa District	60,279,940	36,394,733	49,016,613	145,691,286	-	-	-	-	3,687,000	3,687,000	2,936,694,148	875,389,436
618	Pakwach District	58,550,856	42,366,844	23,024,221	123,941,921	-	-	-	-	2,934,898	2,934,898	1,282,990,254	414,649,226
619	Butebo District	64,682,778	28,828,792	19,332,840	112,844,410	-	-	-	-	2,429,639	2,429,639	1,237,323,163	547,895,678

Annex 2 - Quarter Three Local Governments GOU Expenditure Limits FY 2019/20

		01 Agriculture				04 Works and Transport				06 Trade and Industry			
VOTE	LOCAL GOVERNMENT	Wage (A)	Non-Wage	Development (A)	TOTAL	Development	o/w Development Grant (T)	o/w Transitional Development Grant (T)	TOTAL	Non-Wage	TOTAL	Wage	Non-Wage
		Prog. 04_item 321466	*Prog. 04_item 321467*	*Proj. 0100_item 321470*			*Proj. 1384_item 321470*	*Proj. 1384_item 321472*		*Prog. 12_item 321467*		*Prog. 06_item 321466*	*Prog. 06_item 321467*
620	Rukiga District	86,993,483	30,451,063	17,936,271	135,380,817	-	-	-	-	2,182,272	2,182,272	2,119,182,922	457,777,160
621	Kyotera District	92,927,940	71,462,881	40,846,902	205,237,723	-	-	-	-	3,302,051	3,302,051	3,226,090,245	976,514,443
622	Bunyangabu District	41,538,197	25,651,620	34,246,129	101,435,946	-	-	-	-	2,590,316	2,590,316	1,709,897,885	459,114,219
623	Nabilatuk District	25,702,499	20,910,772	15,548,253	62,161,524	-	-	-	-	3,082,160	3,082,160	516,951,338	100,978,033
624	Bugweri District	27,678,923	32,094,638	24,450,924	84,224,485	-	-	-	-	2,814,535	2,814,535	1,869,242,279	508,501,244
625	Kasanda District	111,693,900	57,377,365	37,390,788	206,462,053	-	-	-	-	3,536,659	3,536,659	2,126,388,870	580,015,520
626	Kwania District	29,246,384	36,046,757	23,940,663	89,233,804	85,333,714	85,333,714	-	85,333,714	2,946,046	2,946,046	1,933,288,374	498,288,691
627	Kapelebyong District	40,413,746	30,828,289	19,095,628	90,337,663	-	-	-	-	2,520,828	2,520,828	727,711,651	284,811,642
628	Kikuube District	47,076,567	31,922,601	33,513,316	112,512,484	-	-	-	-	3,865,453	3,865,453	1,406,233,492	396,349,331
629	Obongi District	51,088,530	23,715,567	11,397,475	86,201,572	-	-	-	-	2,011,824	2,011,824	502,422,658	87,404,007
630	Kazo District	84,237,486	33,476,737	28,043,874	145,758,097	-	-	-	-	2,919,155	2,919,155	740,354,438	416,257,780
631	Rwampara District	102,517,035	29,416,717	17,885,803	149,819,555	-	-	-	-	2,670,358	2,670,358	2,214,688,211	404,773,237
632	Kitagwenda District	58,740,037	36,389,201	23,560,089	118,689,327	-	-	-	-	2,568,237	2,568,237	1,519,410,533	396,958,385
633	Madi-Okollo District	35,287,605	35,623,167	31,015,555	101,926,327	-	-	-	-	2,964,843	2,964,843	1,573,798,953	470,386,636
634	Karenga District	26,742,613	22,390,078	20,644,938	69,777,629	-	-	-	-	2,893,491	2,893,491	131,327,172	154,190,123
635	Kalaki District	87,938,148	42,124,411	22,071,730	152,134,289	85,333,714	85,333,714	-	85,333,714	2,469,154	2,469,154	1,022,863,004	345,157,741
751	Arua Municipal Council	13,681,378	8,655,267	4,285,641	26,622,286	-	-	-	-	1,878,284	1,878,284	1,074,910,712	471,475,157
752	Entebbe Municipal Council	4,950,000	13,084,234	4,285,641	22,319,875	-	-	-	-	1,960,430	1,960,430	985,925,934	231,917,040
753	Fort-Portal Municipal Council	16,800,000	10,652,327	6,428,462	33,880,789	-	-	-	-	1,837,415	1,837,415	1,141,972,196	463,706,102
754	Gulu Municipal Council	6,250,000	10,819,657	8,571,283	25,640,940	-	-	-	-	2,301,799	2,301,799	2,031,742,172	719,423,795
755	Jinja Municipal Council	12,132,262	11,234,817	6,428,462	29,795,541	-	-	-	-	2,082,493	2,082,493	2,018,931,883	539,725,194
757	Kabale Municipal Council	6,250,000	10,554,105	6,428,462	23,232,567	-	-	-	-	1,811,227	1,811,227	1,534,992,484	395,721,642
758	Lira Municipal Council	13,916,595	11,690,328	8,571,283	34,178,206	-	-	-	-	2,026,390	2,026,390	1,348,683,108	499,751,334
759	Masaka Municipal Council	13,797,298	11,613,561	6,428,462	31,839,321	-	-	-	-	2,051,870	2,051,870	1,186,703,625	322,778,716
760	Mbale Municipal Council	17,100,000	11,548,886	6,428,462	35,077,348	-	-	-	-	2,035,831	2,035,831	2,068,577,420	1,044,487,551
761	Mbarara Municipal Council	13,316,128	14,113,387	12,856,924	40,286,439	-	-	-	-	2,552,123	2,552,123	2,926,362,072	686,237,702
762	Moroto Municipal Council	6,250,000	10,133,276	4,285,641	20,668,917	-	-	-	-	1,673,906	1,673,906	370,797,690	79,852,667
763	Soroti Municipal Council	11,881,972	10,638,233	6,428,462	28,948,667	-	-	-	-	1,832,301	1,832,301	1,242,396,380	496,030,520
764	Tororo Municipal Council	6,250,000	10,445,084	4,285,641	20,980,725	-	-	-	-	1,807,633	1,807,633	987,983,217	117,993,560
770	Kasese Municipal Council	7,679,608	8,213,536	6,428,462	22,321,606	-	-	-	-	2,097,713	2,097,713	1,051,461,116	282,397,396
771	Hoima Municipal Council	7,851,289	12,068,854	8,571,283	28,491,426	-	-	-	-	2,150,239	2,150,239	1,261,825,274	457,257,656
772	Mukono Municipal Council	15,433,608	12,759,042	4,285,641	32,478,291	-	-	-	-	2,358,597	2,358,597	1,722,161,363	260,348,429
773	Iganga Municipal Council	12,574,411	7,699,989	4,285,641	24,560,041	-	-	-	-	1,860,497	1,860,497	529,710,941	134,681,724
774	Masindi Municipal Council	38,700,006	11,959,359	8,571,283	59,230,648	-	-	-	-	2,126,834	2,126,834	1,102,171,179	291,484,664
775	Ntungamo Municipal Council	9,841,249	10,002,566	6,428,462	26,272,277	-	-	-	-	1,689,586	1,689,586	247,959,227	111,274,334
776	Busia Municipal Council	15,113,949	10,745,308	4,285,641	30,144,898	-	-	-	-	1,874,390	1,874,390	444,716,563	218,364,996
777	Bushenyi- Ishaka MC	12,206,200	10,393,456	6,428,462	29,028,118	-	-	-	-	1,787,761	1,787,761	1,076,403,501	267,934,198
778	Rukungiri Municipal Council	21,466,119	10,363,247	6,428,462	38,257,828	-	-	-	-	1,761,838	1,761,838	835,571,606	119,212,415
779	Nansana Municipal Council	7,784,650	21,234,406	8,571,283	37,590,339	-	-	-	-	3,562,631	3,562,631	1,572,580,162	402,825,639
780	Makindye-Ssabagabo MC	14,406,190	16,342,824	6,428,462	37,177,476	1,000,000,000	-	1,000,000,000	1,000,000,000	3,051,280	3,051,280	620,499,885	181,564,757
781	Kira Municipal Council	13,500,000	15,123,531	6,428,462	35,051,993	666,666,667	-	666,666,667	666,666,667	3,226,203	3,226,203	977,154,431	570,526,158
782	Kisoro Municipal Council	10,354,099	9,977,088	6,428,462	26,759,649	-	-	-	-	1,668,672	1,668,672	208,161,389	95,555,100
783	Mityana Municipal Council	6,250,000	8,134,768	6,428,462	20,813,230	-	-	-	-	2,091,914	2,091,914	998,964,444	344,050,248
784	Kitgum Municipal Council	10,378,329	8,696,830	6,428,462	25,503,621	-	-	-	-	1,898,090	1,898,090	583,125,330	349,153,481
785	Koboko Municipal Council	12,161,518	10,887,702	6,428,462	29,477,682	-	-	-	-	1,871,709	1,871,709	602,711,779	201,506,474
786	Mubende Municipal Council	6,250,000	8,406,011	6,428,462	21,084,473	-	-	-	-	2,163,428	2,163,428	824,530,252	407,508,313
787	Kumi Municipal Council	10,467,226	12,687,118	4,285,641	27,439,985	-	-	-	-	1,833,508	1,833,508	604,326,736	136,524,509
788	Lugazi Municipal Council	8,488,542	14,776,279	6,428,462	29,693,283	-	-	-	-	2,233,633	2,233,633	669,861,995	162,671,981
789	Kamuli Municipal Council	9,638,584	9,124,620	4,285,641	23,048,845	-	-	-	-	1,961,924	1,961,924	769,771,240	195,853,220
790	Kapchorwa Municipal Council	6,250,000	10,927,946	6,428,462	23,606,408	-	-	-	-	1,873,922	1,873,922	869,167,483	251,500,534
791	Ibanda Municipal Council	13,800,881	11,551,245	6,428,462	31,780,588	-	-	-	-	2,086,009	2,086,009	1,322,732,732	326,719,459
792	Njeru Municipal Council	10,944,952	15,127,741	6,428,462	32,501,155	-	-	-	-	2,470,904	2,470,904	1,063,353,397	358,765,064
793	Apac Municipal Council	10,245,108	11,201,497	8,571,283	30,017,888	-	-	-	-	1,934,332	1,934,332	723,762,329	220,224,549
794	Nebbi Municipal Council	12,100,849	10,810,128	6,428,462	29,339,439	-	-	-	-	1,812,135	1,812,135	716,716,418	76,120,224
795	Bugiri Municipal Council	6,667,744	10,299,186	4,285,641	21,252,571	-	-	-	-	1,753,725	1,753,725	402,808,682	199,239,830
796	Sheema Municipal Council	7,944,292	7,920,694	8,571,283	24,436,269	-	-	-	-	2,004,627	2,004,627	1,762,290,121	338,489,723
797	Kotido Municipal Council	7,974,799	13,143,391	8,571,283	29,689,473	-	-	-	-	2,401,693	2,401,693	359,498,323	254,127,898
		18,611,872,897	8,441,460,635	5,123,019,133	32,176,352,665	7,634,259,318	3,636,749,536	3,997,509,782	7,634,259,318	558,056,239	558,056,239	352,643,754,306	99,360,474,443

Annex 2 - Quarter Three Local Governments GOU Expenditure Limits FY 2019/20

		07 Education											
VOTE	LOCAL GOVERNMENT	*HLG part*	*Primary schools*	*Secondary schools*	*Tertiary institutes*	Development	*o/w Development Grant (E)*	*o/w Transitional Development Grant (E)*	TOTAL	Wage (H)	Non-Wage	*DHO part*	*Health facility part*
							Proj. 1383_item 321470	*Proj. 1383_item 321472*		*Prog. 05_item 321466*	*Prog. 05_item 321467*		
501	Adjumani District	125,709,890	209,276,000	220,953,000	41,660,366	423,260,435	423,260,435	-	3,076,426,397	1,572,736,445	124,958,743	13,437,356	70,860,644
502	Apac District	76,016,534	252,450,000	67,782,000	-	395,053,913	395,053,913	-	2,339,257,317	1,048,634,795	73,462,345	6,526,290	26,275,411
503	Arua District	333,728,760	910,786,819	390,513,000	233,912,699	198,275,407	198,275,407	-	8,296,249,473	1,296,113,391	322,766,273	31,678,699	115,068,329
504	Bugiri District	142,632,529	417,992,000	295,913,000	-	378,163,117	378,163,117	-	4,504,081,152	1,147,681,970	153,728,263	16,924,661	73,925,664
505	Bundibugyo District	102,809,758	268,718,000	303,332,000	84,450,095	398,594,334	398,594,334	-	3,943,016,365	1,430,846,444	113,126,487	12,396,422	57,321,003
506	Bushenyi District	23,180,000	231,586,000	313,703,000	104,211,270	416,227,697	416,227,697	-	3,997,550,860	613,551,712	158,856,961	14,401,676	75,896,102
507	Busia District	87,361,911	354,498,000	513,051,000	136,555,730	98,350,706	98,350,706	-	4,624,000,382	848,128,642	147,645,374	11,340,399	49,473,546
508	Gulu District	72,482,756	168,632,000	87,736,000	144,418,070	417,385,954	417,385,954	-	3,964,177,566	596,885,512	137,720,215	13,262,911	56,068,070
509	Hoima District	42,367,698	153,112,000	91,727,000	199,275,302	383,723,699	383,723,699	-	2,430,968,558	738,702,915	60,895,177	10,323,478	50,571,698
510	Iganga District	101,385,411	348,197,088	431,757,000	252,598,968	378,070,509	378,070,509	-	5,516,180,809	1,233,032,118	154,142,176	11,948,231	58,872,574
511	Jinja District	93,793,068	323,763,532	566,091,000	101,932,110	400,933,186	400,933,186	-	5,926,995,266	1,900,239,549	151,452,183	18,741,370	82,746,175
512	Kabale District	27,533,743	246,822,000	280,777,000	73,324,174	416,476,827	416,476,827	-	4,404,859,151	844,143,087	111,008,579	9,762,314	40,422,389
513	Kabarole District	42,198,481	171,824,415	223,731,000	201,006,692	449,430,725	416,097,392	33,333,333	3,012,966,923	865,005,003	144,185,251	9,455,283	54,021,005
514	Kaberamaido District	50,515,998	163,894,000	123,263,000	52,105,635	367,929,988	367,929,988	-	1,958,552,714	326,298,840	41,967,526	7,227,167	20,220,041
515	Kalangala District	10,819,392	32,830,000	40,579,000	60,022,837	405,361,463	405,361,463	-	1,196,418,321	802,608,822	29,280,322	5,604,725	23,675,597
517	Kamuli District	138,102,299	469,906,000	558,295,000	52,105,635	360,788,215	360,788,215	-	5,959,731,315	1,554,722,313	256,523,508	18,743,366	91,501,920
518	Kamwenge District	63,947,794	222,046,000	286,177,000	-	283,999,250	283,999,250	-	3,048,187,082	690,703,478	102,812,368	16,089,994	51,415,134
519	Kanungu District	81,764,828	274,350,000	460,220,000	177,535,444	486,195,362	411,644,697	74,550,665	5,269,592,650	1,523,400,278	197,730,635	13,518,413	58,160,009
520	Kapchorwa District	19,816,700	79,600,000	130,314,000	-	415,761,926	415,761,926	-	1,605,640,100	954,120,276	64,067,915	4,516,134	17,405,506
521	Kasese District	186,858,806	634,694,000	651,237,000	101,931,968	206,088,729	206,088,729	-	8,864,599,582	2,517,014,842	430,188,524	24,270,146	131,593,627
522	Katakwi District	72,993,359	271,136,000	205,953,000	40,864,397	398,416,602	398,416,602	-	2,851,427,669	836,972,739	79,690,116	8,592,909	36,031,958
523	Kayunga District	107,875,252	411,794,000	369,156,000	52,105,635	407,988,216	407,988,216	-	5,456,271,668	1,210,756,049	142,587,457	16,038,984	69,873,026
524	Kibaale District	33,672,172	104,142,965	72,864,000	-	463,280,234	404,943,177	58,337,057	1,812,039,580	415,513,866	47,143,228	7,022,348	40,120,880
525	Kiboga District	33,508,540	147,216,597	152,414,000	44,301,359	414,737,850	414,737,850	-	2,735,467,262	1,005,925,872	83,870,109	7,899,733	35,309,733
526	Kisoro District	139,512,984	356,480,000	280,106,000	52,105,635	384,074,038	384,074,038	-	5,130,798,788	1,784,911,498	180,003,746	13,057,250	74,600,178
527	Kitgum District	109,315,514	234,254,000	111,465,000	21,639,851	385,248,821	385,248,821	-	3,256,049,724	1,348,209,248	171,167,967	9,049,393	39,527,700
528	Kotido District	51,860,137	49,776,000	22,834,000	85,323,302	323,446,017	323,446,017	-	1,155,209,969	352,849,105	46,399,455	11,269,450	35,130,005
529	Kumi District	87,440,069	299,670,000	265,556,000	40,864,397	427,913,239	427,913,239	-	2,917,361,485	683,149,545	122,419,974	7,744,587	35,342,779
530	Kyenjojo District	108,326,704	335,048,000	324,233,000	111,897,302	387,754,770	387,754,770	-	3,767,346,669	1,237,720,166	167,575,890	17,708,998	84,267,969
531	Lira District	106,528,176	376,928,813	396,128,000	134,713,968	418,346,944	418,346,944	-	5,007,971,795	698,540,325	74,906,155	13,689,902	61,216,253
532	Luwero District	105,981,390	569,142,346	696,483,000	62,712,829	390,747,221	390,747,221	-	8,690,220,776	1,690,660,281	243,199,748	25,827,708	97,833,263
533	Masaka District	17,221,333	152,495,486	251,674,000	174,184,543	407,342,050	407,342,050	-	3,188,519,512	614,458,108	96,455,821	11,157,972	43,408,699
534	Masindi District	59,919,067	203,808,363	155,936,000	49,826,333	405,448,529	405,448,529	-	2,556,738,074	1,140,046,992	99,828,909	10,145,696	45,124,351
535	Mayuge District	192,494,438	444,256,000	416,255,000	52,105,635	382,416,426	382,416,426	-	5,489,287,951	980,785,643	183,587,469	20,309,585	95,754,629
536	Mbale District	105,626,329	384,237,041	919,028,000	219,143,832	387,728,295	387,728,295	-	6,411,413,924	1,321,013,568	98,167,490	17,496,898	80,670,592
537	Mbarara District	16,930,667	154,412,000	211,931,000	81,662,688	410,427,231	343,760,564	66,666,667	3,273,524,931	409,831,553	105,176,110	9,164,275	52,358,385
538	Moroto District	38,962,829	33,180,000	27,555,000	72,970,592	393,663,548	393,663,548	-	1,557,067,683	428,960,484	32,081,973	6,349,606	25,732,367
539	Moyo District	29,855,158	100,602,322	122,277,000	111,897,302	406,522,124	406,522,124	-	2,057,818,213	982,376,652	116,735,655	11,561,124	30,882,597
540	Mpigi District	30,954,638	206,010,000	273,995,000	52,105,635	423,469,231	423,469,231	-	3,910,874,705	806,463,537	105,630,321	13,127,295	54,438,449
541	Mubende District	104,402,451	235,908,094	247,388,000	-	384,689,954	384,689,954	-	3,090,335,467	638,936,477	80,928,993	13,937,604	66,991,389
542	Mukono District	49,118,530	379,269,240	652,950,000	25,417,392	400,281,734	400,281,734	-	6,448,513,929	896,137,844	163,952,281	18,398,971	87,637,630
543	Nakapiripiriti District	48,982,204	60,518,000	31,878,000	52,105,635	385,419,452	385,419,452	-	1,351,477,258	365,561,158	35,772,625	6,846,875	28,925,750
544	Nakasongola District	34,321,999	208,344,000	332,541,000	52,105,635	79,590,440	79,590,440	-	3,547,677,065	923,119,269	54,021,241	9,954,192	44,067,049
545	Nebbi District	97,264,017	312,541,638	157,016,000	52,951,774	413,538,504	413,538,504	-	3,395,788,981	1,007,031,772	175,272,349	9,882,850	47,943,365
546	Ntungamo District	77,234,292	499,979,667	514,161,000	164,002,937	369,326,413	369,326,413	-	6,609,861,633	1,517,661,173	170,548,860	19,525,819	83,664,095
547	Pader District	138,263,054	339,966,000	167,900,000	92,970,032	401,336,828	401,336,828	-	3,554,305,155	922,272,945	53,411,331	9,354,630	44,056,701
548	Pallisa District	129,613,653	318,604,000	349,981,000	52,105,635	433,636,099	433,636,099	-	3,515,974,279	1,005,588,547	120,097,001	10,249,957	58,561,220
549	Rakai District	73,087,206	345,924,000	422,903,000	52,105,635	393,704,257	393,704,257	-	4,253,178,573	1,349,902,393	108,354,745	12,171,049	52,439,763
550	Rukungiri District	39,207,008	275,664,000	725,894,000	149,719,450	493,449,748	426,783,081	66,666,667	5,741,018,997	938,297,359	157,367,068	17,882,056	76,793,700
551	Sembabule District	102,793,196	334,886,000	244,998,000	14,065,903	418,584,027	418,584,027	-	4,461,783,030	522,461,550	68,039,099	12,100,735	55,938,364
552	Sironko District	73,099,826	325,212,415	414,047,000	-	404,855,169	404,855,169	-	3,909,313,123	915,044,281	64,998,023	12,085,224	52,912,799
553	Soroti District	100,755,658	288,874,000	239,075,000	184,499,935	421,473,823	421,473,823	-	3,427,742,438	463,810,818	56,490,742	10,693,691	45,797,051
554	Tororo District	210,253,918	660,178,369	719,926,000	225,583,675	369,884,049	369,884,049	-	6,406,959,976	1,810,146,641	278,502,862	22,174,778	97,021,712
555	Wakiso District	61,981,894	372,319,988	727,749,000	96,199,908	353,681,685	353,681,685	-	7,561,970,552	1,263,025,553	564,174,170	40,227,919	191,633,812
556	Yumbe District	369,037,971	419,132,000	354,353,000	198,061,603	424,284,581	424,284,581	-	5,186,485,775	1,181,374,845	225,241,254	23,265,980	120,052,419
557	Butaleja District	125,028,393	419,628,000	363,597,000	54,105,635	425,620,534	425,620,534	-	4,224,685,859	989,435,731	111,164,759	11,265,914	52,937,831
558	Ibanda District	17,422,876	173,164,000	182,969,000	36,312,210	435,398,525	435,398,525	-	2,735,387,497	440,666,071	78,503,132	9,423,587	41,808,750
559	Kaabong District	84,355,013	131,335,620	38,041,000	157,105,635	57,437,193	57,437,193	-	1,585,138,775	684,279,948	107,514,257	9,960,482	56,907,364
560	Isingiro District	125,704,361	431,661,316	349,026,000	90,690,872	325,893,159	325,893,159	-	5,038,420,504	1,057,329,002	123,264,248	22,487,535	100,776,713

Annex 2 - Quarter Three Local Governments GOU Expenditure Limits FY 2019/20

		07 Education											
VOTE	LOCAL GOVERNMENT	*HLG part*	*Primary schools*	*Secondary schools*	*Tertiary institutes*	Development	*o/w Development Grant (E)*	*o/w Transitional Development Grant (E)*	TOTAL	Wage (H)	Non-Wage	*DHO part*	*Health facility part*
							Proj. 1383_item 321470	*Proj. 1383_item 321472*		*Prog. 05_item 321466*	*Prog. 05_item 321467*		
561	Kaliro District	67,294,404	262,746,000	475,745,000	118,540,968	391,837,013	391,837,013	-	4,198,335,114	577,475,798	62,172,670	10,914,228	51,258,442
562	Kiruhura District	26,467,055	132,035,164	91,995,000	-	285,503,741	285,503,741	-	1,705,338,148	537,870,606	84,037,234	11,303,358	32,741,936
563	Koboko District	64,236,378	224,047,421	70,014,000	10,000,000	413,976,647	413,976,647	-	2,109,066,585	464,148,344	70,857,661	7,858,558	33,724,031
564	Amolatar District	89,994,463	188,379,135	96,068,000	31,925,310	441,908,289	408,574,956	33,333,333	2,400,084,506	398,279,643	62,679,317	7,100,182	30,695,176
565	Amuria District	79,834,033	230,688,000	172,103,000	92,970,032	93,237,078	93,237,078	-	2,481,611,176	652,842,322	69,962,845	10,565,090	35,986,545
566	Manafwa District	57,751,290	185,398,000	255,502,000	-	791,409,644	791,409,644	-	2,992,446,603	624,024,408	39,823,614	7,109,985	32,713,629
567	Bukwo District	50,888,939	174,579,837	372,596,000	-	406,145,647	406,145,647	-	2,747,680,546	670,180,557	66,491,353	5,410,043	25,953,567
568	Mityana District	22,308,000	197,518,000	311,100,000	-	399,944,342	399,944,342	-	3,313,412,941	1,512,843,123	154,765,834	15,089,128	61,319,301
569	Nakaseke District	43,173,463	232,144,000	289,586,000	190,964,302	404,084,348	404,084,348	-	3,601,009,931	1,448,703,675	149,083,307	9,568,898	46,708,663
570	Amuru District	131,245,540	184,306,000	131,738,000	30,137,493	413,405,222	413,405,222	-	2,449,860,543	615,516,373	56,820,568	10,089,263	46,731,305
571	Budaka District	86,175,394	278,150,491	511,944,000	-	419,150,098	419,150,098	-	3,406,991,998	552,764,918	58,405,869	8,861,277	49,544,592
572	Oyam District	191,089,803	526,658,983	283,833,000	227,733,032	145,858,544	145,858,544	-	5,250,745,808	637,430,206	142,281,088	14,333,369	67,501,618
573	Abim District	58,218,757	131,064,000	149,310,000	52,105,635	390,556,571	390,556,571	-	2,152,544,103	695,240,332	83,309,010	6,207,555	34,955,180
574	Namutumba District	75,844,915	294,826,000	408,673,000	47,207,029	380,680,119	380,680,119	-	3,931,702,459	492,205,209	65,628,422	12,645,615	52,982,807
575	Dokolo District	80,876,641	249,940,462	157,610,000	40,864,397	408,489,609	408,489,609	-	2,720,786,979	564,986,954	46,198,363	7,658,083	38,540,280
576	Buliisa District	36,947,455	103,510,000	78,100,000	-	408,343,046	408,343,046	-	1,368,920,283	780,302,016	87,850,609	6,626,093	29,220,803
577	Maracha District	100,986,012	343,954,000	163,196,000	-	424,584,100	424,584,100	-	3,162,078,969	795,362,052	90,382,908	9,078,766	46,144,627
578	Bukedea District	88,338,561	320,958,000	315,609,000	92,132,968	423,397,289	423,397,289	-	4,320,550,102	445,392,444	51,146,155	9,092,144	42,054,011
579	Bududa District	125,344,650	245,833,819	353,292,000	-	111,982,320	111,982,320	-	2,995,299,710	837,641,103	96,623,217	9,865,416	45,780,171
580	Lyantonde District	11,262,667	95,128,000	183,535,000	52,105,635	425,763,134	425,763,134	-	1,898,462,830	898,224,057	67,113,781	5,225,618	21,821,773
581	Amudat District	47,416,123	44,772,000	28,479,000	-	342,806,801	342,806,801	-	878,977,399	202,906,204	60,424,104	6,602,728	27,950,954
582	Buikwe District	15,475,187	143,762,000	248,632,000	64,689,333	424,243,079	424,243,079	-	2,615,991,648	824,264,523	149,403,185	6,650,426	29,143,197
583	Buyende District	172,082,146	320,014,000	223,528,000	-	394,723,274	394,723,274	-	3,237,680,813	446,844,872	88,129,230	14,826,602	73,302,628
584	Kyegegwa District	87,968,862	218,443,866	212,806,000	-	353,264,925	353,264,925	-	2,295,284,636	641,759,551	75,391,827	12,484,654	62,907,173
585	Lamwo District	97,056,471	198,634,000	134,033,000	-	409,717,167	409,717,167	-	2,345,977,075	650,154,595	46,441,267	8,569,477	37,871,790
586	Otuke District	54,376,136	166,006,000	166,353,000	36,312,210	427,087,530	427,087,530	-	2,175,122,894	356,129,767	36,001,910	6,577,445	29,424,465
587	Zombo District	96,788,133	294,904,000	141,513,000	59,791,667	401,084,152	401,084,152	-	3,159,680,783	560,957,658	103,891,204	10,262,662	52,508,555
588	Alebtong District	160,511,104	338,126,000	142,021,000	104,211,270	421,402,717	421,402,717	-	3,410,028,833	439,234,592	59,218,099	9,531,171	49,686,928
589	Bulambuli District	90,195,356	163,192,000	259,142,000	-	394,227,958	394,227,958	-	2,316,430,905	777,518,996	53,610,036	8,512,659	45,097,377
590	Buvuma District	45,350,149	61,384,000	55,658,000	-	121,733,290	121,733,290	-	728,264,800	370,746,463	31,724,472	6,080,567	25,643,905
591	Gomba District	56,507,243	166,374,000	221,436,000	253,485,302	413,413,844	413,413,844	-	3,117,223,914	424,609,997	44,204,756	8,050,783	36,153,973
592	Kiryandongo District	103,257,091	282,094,000	188,426,000	52,105,635	410,447,174	410,447,174	-	2,967,125,257	855,305,919	144,364,576	11,707,650	55,983,374
593	Luuka District	90,636,394	318,448,690	489,332,000	-	397,400,305	397,400,305	-	4,026,880,112	560,656,128	61,744,844	11,355,839	50,389,005
594	Namayingo District	114,563,227	248,912,000	241,741,000	-	400,020,922	400,020,922	-	3,034,847,154	590,541,421	58,471,045	10,227,874	48,243,171
595	Ntoroko District	16,751,043	70,726,000	142,120,000	-	414,731,214	414,731,214	-	1,508,206,517	298,423,312	26,656,066	4,501,581	22,154,485
596	Serere District	138,038,231	384,978,000	359,111,000	38,951,733	412,308,538	412,308,538	-	4,075,615,393	659,684,850	70,356,988	12,383,428	57,973,560
597	Kyankwanzi District	63,135,879	221,236,000	143,030,000	-	454,000,591	387,333,924	66,666,667	3,345,054,505	581,686,332	59,284,275	10,347,826	48,936,449
598	Kalungu District	41,865,998	255,220,053	409,983,000	49,826,333	432,107,306	432,107,306	-	3,808,597,156	535,220,436	80,090,421	9,507,541	41,872,601
599	Lwengo District	43,297,452	293,232,000	393,825,000	52,105,635	421,098,070	421,098,070	-	4,131,305,295	663,377,934	65,559,566	12,187,695	53,371,871
600	Bukomansimbi District	43,574,318	221,899,164	256,450,000	-	416,706,898	416,706,898	-	2,745,596,771	369,331,482	39,915,191	7,504,029	32,411,162
601	Mitooma District	22,308,000	230,080,000	444,281,000	101,931,968	415,986,175	415,986,175	-	4,034,742,388	428,398,083	44,754,062	8,215,705	36,538,357
602	Rubirizi District	12,134,667	125,346,842	179,370,000	-	421,722,858	421,722,858	-	2,015,698,693	373,465,566	31,020,447	5,971,813	25,048,634
603	Ngora District	46,991,707	198,210,924	211,736,000	118,297,782	421,072,948	421,072,948	-	2,891,015,648	490,342,775	92,538,546	6,837,621	29,489,491
604	Napak District	72,926,202	80,334,000	47,420,000	39,416,388	377,641,546	377,641,546	-	1,424,356,481	537,075,376	119,639,481	7,907,268	38,438,773
605	Kibuku District	86,301,071	255,486,000	239,939,000	-	774,237,029	774,237,029	-	3,257,591,101	573,826,059	52,649,521	9,258,088	43,391,433
606	Nwoya District	112,046,010	116,712,000	95,678,000	-	398,221,535	398,221,535	-	1,870,738,426	759,543,144	114,291,539	7,132,408	38,152,415
607	Kole District	96,173,197	313,200,632	185,222,000	-	404,852,081	404,852,081	-	3,670,676,789	485,057,310	55,043,027	9,328,003	45,715,024
608	Butambala District	15,186,667	119,076,000	340,910,000	52,105,635	430,864,159	430,864,159	-	3,405,587,743	729,463,198	66,859,364	5,255,721	20,943,000
609	Sheema District	17,221,334	137,866,000	334,102,000	60,022,837	428,961,871	428,961,871	-	3,366,603,057	885,597,110	72,117,686	5,934,892	25,522,053
610	Buhweju District	44,335,147	111,308,000	110,161,000	-	421,138,097	421,138,097	-	1,835,836,752	321,129,372	36,183,498	6,828,889	29,354,609
611	Agago District	164,622,596	362,718,000	206,624,000	52,105,635	410,695,319	410,695,319	-	3,861,405,146	643,700,049	128,297,912	10,566,269	48,881,759
612	Kween District	53,869,303	113,582,000	217,719,000	-	421,327,301	421,327,301	-	2,109,634,745	686,750,181	35,297,496	5,684,062	29,613,434
613	Kagadi District	82,376,726	322,598,784	307,882,000	-	373,538,461	373,538,461	-	3,669,750,309	1,039,126,043	157,710,787	18,715,014	77,778,803
614	Kakumiro District	87,140,428	206,505,743	167,052,000	36,312,210	413,751,523	380,418,190	33,333,333	2,357,441,758	452,738,972	104,185,256	17,742,839	86,442,417
615	Omoro District	56,635,189	198,240,000	140,822,000	34,623,762	393,824,085	393,824,085	-	3,293,741,025	616,979,052	44,391,208	8,046,859	36,344,349
616	Rubanda District	51,331,108	287,376,000	253,842,000	-	408,987,870	408,987,870	-	3,947,207,817	591,613,611	51,400,003	9,810,366	41,589,637
617	Namisindwa District	126,285,834	336,152,205	372,087,000	40,864,397	409,148,173	409,148,173	-	4,221,231,757	492,853,815	52,553,621	8,629,010	43,924,611
618	Pakwach District	68,029,793	230,226,433	116,393,000	-	421,584,683	421,584,683	-	2,119,224,163	458,039,298	46,390,700	8,601,049	37,789,651
619	Butebo District	46,058,708	136,298,000	238,193,000	127,345,970	432,841,340	432,841,340	-	2,218,060,181	453,491,587	33,578,931	5,673,507	27,905,424

Annex 2 - Quarter Three Local Governments GOU Expenditure Limits FY 2019/20

		07 Education											
VOTE	LOCAL GOVERNMENT	*HLG part*	*Primary schools*	*Secondary schools*	*Tertiary institutes*	Development	*o/w Development Grant (E)*	*o/w Transitional Development Grant (E)*	TOTAL	Wage (H)	Non-Wage	*DHO part*	*Health facility part*
							Proj. 1383_item 321470	*Proj. 1383_item 321472*		*Prog. 05_item 321466*	*Prog. 05_item 321467*		
620	Rukiga District	14,460,000	138,795,193	181,782,000	122,739,967	420,386,376	420,386,376	-	2,997,346,458	616,859,713	35,311,033	6,912,372	28,398,661
621	Kyotera District	46,622,014	275,068,000	575,357,000	79,467,429	81,069,702	81,069,702	-	4,283,674,390	1,231,420,860	99,954,338	12,278,695	49,310,358
622	Bunyangabu District	27,597,219	163,834,000	267,683,000	-	430,298,401	430,298,401	-	2,599,310,505	524,605,983	50,674,589	9,732,233	40,942,356
623	Nabilatuk District	37,137,033	35,692,000	28,149,000	-	409,836,947	409,836,947	-	1,027,766,318	153,939,076	28,097,909	5,486,695	22,611,214
624	Bugweri District	49,398,244	179,908,000	279,195,000	-	403,817,266	403,817,266	-	2,781,560,789	432,230,204	46,042,264	9,194,846	36,847,418
625	Kasanda District	69,236,520	226,548,000	284,231,000	-	341,495,229	341,495,229	-	3,047,899,619	390,668,317	67,995,775	11,752,384	56,243,391
626	Kwania District	81,378,339	264,791,352	152,119,000	-	405,998,318	405,998,318	-	2,837,575,383	673,584,293	46,219,589	8,279,686	37,939,903
627	Kapelebyong District	38,407,642	128,740,000	117,664,000	-	241,677,131	241,677,131	-	1,254,200,424	281,773,908	24,358,900	5,096,693	19,262,207
628	Kikuube District	66,383,331	184,558,000	145,408,000	-	384,767,950	384,767,950	-	2,187,350,773	424,255,590	87,659,399	14,513,949	73,145,450
629	Obongi District	10,860,007	49,858,000	26,686,000	-	31,647,999	31,647,999	-	621,474,664	445,901,105	26,283,328	3,803,896	22,479,432
630	Kazo District	26,311,780	150,368,000	239,578,000	-	84,761,628	84,761,628	-	1,241,373,846	505,464,819	41,144,627	6,128,810	35,015,817
631	Rwampara District	26,424,368	147,466,000	77,890,000	152,992,869	58,921,662	58,921,662	-	2,678,383,110	350,337,990	49,442,429	7,364,832	42,077,597
632	Kitagwenda District	33,566,353	166,266,000	104,156,000	92,970,032	65,938,297	65,938,297	-	1,982,307,215	379,109,623	37,907,239	5,646,576	32,260,663
633	Madi-Okollo District	89,673,239	295,116,000	44,733,000	40,864,397	57,445,062	57,445,062	-	2,101,630,651	320,216,908	43,998,901	6,553,976	37,444,925
634	Karenga District	34,011,123	76,322,000	43,857,000	-	36,693,286	36,693,286	-	322,210,581	304,925,013	28,500,845	4,245,421	24,255,424
635	Kalaki District	48,583,741	166,094,000	130,480,000	-	55,986,053	55,986,053	-	1,424,006,798	312,605,935	42,962,305	4,156,744	23,748,788
751	Arua Municipal Council	20,821,496	68,618,994	196,103,000	185,931,667	31,925,999	31,925,999	-	1,578,311,868	187,619,255	17,250,032	3,158,703	14,091,329
752	Entebbe Municipal Council	7,167,724	45,311,316	163,438,000	16,000,000	30,276,341	30,276,341	-	1,248,119,315	89,722,170	18,800,252	3,268,317	15,531,935
753	Fort-Portal Municipal Council	11,694,290	52,751,895	225,964,000	173,295,917	24,637,570	24,637,570	-	1,630,315,868	218,855,504	18,795,390	3,869,417	14,925,973
754	Gulu Municipal Council	25,744,736	109,585,059	429,134,000	154,960,000	54,761,534	54,761,534	-	2,805,927,501	176,107,346	33,852,818	5,053,342	28,799,476
755	Jinja Municipal Council	20,645,755	68,618,480	68,043,000	382,417,959	34,832,120	34,832,120	-	2,593,489,197	435,843,142	27,427,849	4,556,111	22,871,738
757	Kabale Municipal Council	6,612,000	44,488,000	78,881,000	265,740,642	22,442,743	22,442,743	-	1,953,156,869	139,342,211	16,219,987	3,456,790	12,763,197
758	Lira Municipal Council	22,355,849	86,161,152	209,250,000	181,984,333	34,364,989	34,364,989	-	1,882,799,431	123,421,126	24,481,209	4,092,161	20,389,048
759	Masaka Municipal Council	12,121,081	49,322,000	124,695,000	136,640,635	34,816,419	34,816,419	-	1,544,298,760	98,815,530	20,130,888	3,339,865	16,791,023
760	Mbale Municipal Council	27,961,218	111,104,000	609,208,000	296,214,333	37,590,187	37,590,187	-	3,150,655,158	357,680,833	36,532,374	4,280,623	19,949,764
761	Mbarara Municipal Council	15,678,467	152,018,205	218,413,000	300,128,030	166,108,699	49,442,032	116,666,667	3,778,708,473	331,692,045	39,817,476	6,232,369	33,585,107
762	Moroto Municipal Council	3,850,667	10,046,000	65,956,000	-	16,040,835	16,040,835	-	466,691,192	64,952,329	6,483,756	1,296,928	5,186,828
763	Soroti Municipal Council	12,733,161	60,523,486	291,301,000	131,472,873	26,206,074	26,206,074	-	1,764,632,974	264,804,690	16,444,246	3,106,932	13,337,314
764	Tororo Municipal Council	22,113,753	62,979,807	32,900,000	-	23,476,113	23,476,113	-	1,129,452,890	167,064,236	15,019,924	3,079,739	11,940,185
770	Kasese Municipal Council	17,548,942	82,449,819	130,293,000	52,105,635	39,373,018	39,373,018	-	1,373,231,530	731,178,357	25,557,588	4,180,407	21,377,181
771	Hoima Municipal Council	11,316,755	68,028,234	311,246,000	66,666,667	40,245,981	40,245,981	-	1,759,328,911	135,246,165	27,760,022	4,201,976	23,558,046
772	Mukono Municipal Council	17,202,551	98,944,878	144,201,000	-	59,507,411	59,507,411	-	2,042,017,203	308,154,913	52,877,384	5,734,009	26,211,351
773	Iganga Municipal Council	19,701,724	24,318,000	72,662,000	18,000,000	30,012,522	30,012,522	-	694,405,187	78,809,051	14,780,942	2,307,014	12,473,928
774	Masindi Municipal Council	14,629,406	80,143,258	196,712,000	-	44,927,429	44,927,429	-	1,438,583,272	139,360,363	23,711,782	3,718,056	19,993,726
775	Ntungamo Municipal Council	4,141,334	16,746,000	90,387,000	-	25,832,414	25,832,414	-	385,065,975	133,630,179	9,915,495	1,764,166	8,151,329
776	Busia Municipal Council	13,797,996	42,106,000	162,461,000	-	31,353,264	31,353,264	-	694,434,823	135,273,007	14,837,188	2,664,357	12,172,831
777	Bushenyi- Ishaka MC	6,902,666	44,825,532	71,322,000	144,884,000	23,434,594	23,434,594	-	1,367,772,293	145,698,717	12,900,036	1,921,560	10,978,476
778	Rukungiri Municipal Council	5,304,000	31,540,415	82,368,000	-	27,661,229	27,661,229	-	982,445,250	246,717,635	22,398,639	8,181,666	14,216,973
779	Nansana Municipal Council	14,166,832	98,310,000	262,217,000	28,131,807	121,975,853	121,975,853	-	2,097,381,654	355,329,702	86,048,954	15,695,264	70,353,690
780	Makindye-Ssabagabo MC	12,915,757	50,252,000	118,397,000	-	110,673,979	110,673,979	-	912,738,621	128,690,412	67,269,584	12,336,524	54,933,060
781	Kira Municipal Council	15,028,744	77,463,702	214,347,000	263,686,712	112,491,172	112,491,172	-	1,660,171,761	101,682,312	68,846,239	12,317,013	56,529,226
782	Kisoro Municipal Council	3,705,334	14,644,433	27,379,000	49,826,333	22,151,229	22,151,229	-	325,867,718	33,047,103	13,631,524	2,726,676	10,904,848
783	Mityana Municipal Council	15,607,581	63,574,000	78,015,000	186,853,667	39,541,633	39,541,633	-	1,382,556,325	159,580,840	25,503,006	4,346,598	21,156,408
784	Kitgum Municipal Council	24,953,279	37,790,567	141,289,000	145,120,635	24,795,425	24,795,425	-	957,074,236	44,941,539	10,804,254	1,609,377	9,194,877
785	Koboko Municipal Council	21,248,362	63,778,112	116,480,000	-	36,804,406	36,804,406	-	841,022,659	147,442,080	27,865,293	5,862,740	13,508,592
786	Mubende Municipal Council	14,844,621	55,202,000	264,149,000	73,312,692	39,323,930	39,323,930	-	1,271,362,495	75,387,141	21,344,619	3,411,942	17,932,677
787	Kumi Municipal Council	12,662,509	55,332,000	68,530,000	-	33,506,696	33,506,696	-	774,357,941	207,890,495	14,589,714	2,918,340	11,671,374
788	Lugazi Municipal Council	18,249,981	74,800,000	69,622,000	-	49,015,163	49,015,163	-	881,549,139	91,979,650	24,593,497	4,403,459	20,190,038
789	Kamuli Municipal Council	19,847,828	63,787,392	104,818,000	7,400,000	29,501,071	29,501,071	-	995,125,531	88,214,961	14,500,809	2,183,885	12,316,924
790	Kapchorwa Municipal Council	12,667,067	46,465,316	113,842,000	78,526,151	26,033,993	26,033,993	-	1,146,702,010	123,050,244	11,670,539	1,771,705	9,898,834
791	Ibanda Municipal Council	10,270,126	88,248,000	137,282,000	90,919,333	43,606,900	43,606,900	-	1,693,059,091	295,078,724	23,168,585	3,841,971	19,326,614
792	Njeru Municipal Council	21,098,064	107,742,000	215,925,000	14,000,000	69,731,481	69,731,481	-	1,491,849,942	164,766,519	34,273,448	5,765,609	28,507,839
793	Apac Municipal Council	23,676,152	70,684,000	85,000,000	40,864,397	38,837,886	38,837,886	-	982,824,764	47,061,780	11,625,229	1,905,119	9,720,110
794	Nebbi Municipal Council	13,344,224	40,404,000	22,372,000	-	28,912,112	28,912,112	-	821,748,754	282,884,138	8,468,409	8,468,409	-
795	Bugiri Municipal Council	8,095,871	24,207,562	126,072,000	40,864,397	26,040,131	26,040,131	-	628,088,643	38,041,824	10,061,862	1,498,792	8,563,070
796	Sheema Municipal Council	10,972,000	77,947,088	197,465,000	52,105,635	39,229,138	39,229,138	-	2,140,008,982	278,314,263	21,392,229	3,362,851	18,029,378
797	Kotido Municipal Council	12,657,898	33,262,000	208,208,000	-	26,526,217	26,526,217	-	640,152,438	132,494,105	29,107,985	4,335,859	24,772,126
		10,969,140,036	35,402,168,029	41,333,303,000	11,655,863,378	51,203,575,819	50,654,021,430	549,554,389	503,207,804,568	110,229,544,786	14,047,499,956	1,651,261,734	7,499,044,736

Annex 2 - Quarter Three Local Governments GOU Expenditure Limits FY 2019/20

		08 Health					09 Water and Environment						
VOTE	LOCAL GOVERNMENT	*Hospital part*	Development	*o/w Development Grant (H)*	*o/w Transitional Development Grant (H)*	TOTAL	Non-Wage	*o/w Rural Water & Sanitation - District*	*o/w Natural Resources & Environment*	*o/w Support Services Grant - Urban Water*	Development	*o/w Development Grant (W)*	*o/w Transitional Development Grant (W)*
				Proj. 1385_item 321470	*Proj. 1385_item 321472*		*Prog. 07b_item 321467*	*Prog. 07_item 321467*	*Prog. 08_item 321467*	*Prog. 07_item 321469*		*Proj. 1382_item 321470*	*Proj. 1382_item 321472*
501	Adjumani District	40,660,743	24,513,242	24,513,242	-	1,722,208,430	11,450,079	9,966,188	1,483,891	-	85,108,320	78,507,660	6,600,660
502	Apac District	40,660,644	10,765,853	10,765,853	-	1,132,862,993	9,065,177	8,035,274	1,029,903	-	125,673,676	125,673,676	-
503	Arua District	176,019,245	27,917,960	27,917,960	-	1,646,797,624	13,506,554	9,458,582	4,047,972	-	207,697,889	207,697,889	-
504	Bugiri District	62,877,938	48,544,642	48,544,642	-	1,349,954,875	11,102,011	8,269,430	2,832,581	-	200,763,540	194,162,880	6,600,660
505	Bundibugyo District	43,409,062	439,205,616	439,205,616	-	1,983,178,547	9,916,786	8,693,611	1,223,175	-	153,342,726	146,742,066	6,600,660
506	Bushenyi District	68,559,183	14,119,628	14,119,628	-	786,528,301	8,685,971	7,652,340	1,033,631	-	61,305,909	61,305,909	-
507	Busia District	86,831,429	12,077,263	12,077,263	-	1,007,851,279	9,841,830	7,877,663	1,964,167	-	154,057,422	147,456,762	6,600,660
508	Gulu District	68,389,234	7,206,893	7,206,893	-	741,812,620	9,890,774	8,936,946	953,828	-	165,118,362	158,517,702	6,600,660
509	Hoima District	-	42,053,130	3,801,512	38,251,618	841,651,222	9,489,151	8,087,560	1,401,591	-	179,775,923	173,175,263	6,600,660
510	Iganga District	83,321,371	41,046,337	41,046,337	-	1,428,220,631	9,934,098	7,855,213	2,078,885	-	150,084,226	143,483,566	6,600,660
511	Jinja District	49,964,638	35,506,457	35,506,457	-	2,087,198,189	9,862,182	7,852,459	2,009,723	-	181,920,421	175,319,761	6,600,660
512	Kabale District	60,823,876	286,439,927	229,062,499	57,377,428	1,241,591,593	118,550,124	7,529,426	1,020,698	110,000,000	78,065,567	71,464,907	6,600,660
513	Kabarole District	80,708,963	225,821,304	225,821,304	-	1,235,011,558	9,352,540	8,025,050	1,327,490	-	155,141,838	148,541,178	6,600,660
514	Kaberamaido District	14,520,318	144,041,915	10,161,251	133,880,664	512,308,281	8,316,825	7,505,362	811,463	-	73,292,233	73,292,233	-
515	Kalangala District	-	227,861,653	227,861,653	-	1,059,750,797	7,940,565	7,558,519	382,046	-	88,935,134	82,334,474	6,600,660
517	Kamuli District	146,278,222	28,237,216	28,237,216	-	1,839,483,037	11,734,837	8,586,909	3,147,928	-	201,964,938	195,364,278	6,600,660
518	Kamwenge District	35,307,240	368,159,380	234,278,716	133,880,664	1,161,675,226	9,864,819	8,308,207	1,556,612	-	159,095,731	152,495,071	6,600,660
519	Kanungu District	126,052,213	226,486,490	226,486,490	-	1,947,617,403	10,593,822	9,155,958	1,437,864	-	78,560,382	71,959,722	6,600,660
520	Kapchorwa District	42,146,275	227,534,810	227,534,810	-	1,245,723,001	7,561,963	7,136,358	425,605	-	67,332,396	60,731,736	6,600,660
521	Kasese District	274,324,751	241,096,383	241,096,383	-	3,188,299,749	12,875,124	9,508,469	3,366,655	-	172,403,984	165,803,324	6,600,660
522	Katakwi District	35,065,249	10,380,299	10,380,299	-	927,043,154	9,994,756	8,532,514	1,462,242	-	198,717,836	65,384,503	133,333,333
523	Kayunga District	56,675,447	46,523,670	46,523,670	-	1,399,867,176	10,842,149	8,484,699	2,357,450	-	190,821,300	184,220,640	6,600,660
524	Kibaale District	-	60,469,546	3,092,118	57,377,428	523,126,640	8,940,056	7,872,645	1,067,411	-	270,925,696	130,991,703	139,933,993
525	Kiboga District	40,660,643	347,275,046	236,345,353	110,929,693	1,437,071,027	9,044,592	8,211,231	833,361	-	86,192,358	79,591,698	6,600,660
526	Kisoro District	92,346,318	12,167,042	12,167,042	-	1,977,082,286	11,102,054	9,240,425	1,861,629	-	146,635,063	140,034,403	6,600,660
527	Kitgum District	122,590,874	5,338,439	5,338,439	-	1,524,715,654	11,401,134	10,155,039	1,246,095	-	58,207,263	51,606,603	6,600,660
528	Kotido District	-	11,717,935	11,717,935	-	410,966,495	10,413,027	9,311,353	1,101,674	-	106,468,751	99,868,091	6,600,660
529	Kumi District	79,332,608	17,941,350	17,941,350	-	823,510,869	9,338,433	7,825,473	1,512,960	-	146,874,392	146,874,392	-
530	Kyenjojo District	65,598,923	228,537,001	228,537,001	-	1,633,833,057	114,154,801	9,008,661	2,646,140	102,500,000	156,372,359	149,771,699	6,600,660
531	Lira District	-	19,157,174	19,157,174	-	792,603,654	110,350,893	8,278,033	2,072,860	100,000,000	108,841,931	108,841,931	-
532	Luwero District	119,538,777	152,837,457	15,131,631	137,705,826	2,086,697,486	11,422,781	8,899,438	2,523,343	-	166,452,351	159,851,691	6,600,660
533	Masaka District	41,889,150	10,868,143	10,868,143	-	721,782,072	9,221,848	7,917,326	1,304,522	-	140,366,895	133,766,235	6,600,660
534	Masindi District	44,558,862	7,288,378	7,288,378	-	1,247,164,279	10,847,669	9,401,346	1,446,323	-	73,801,829	67,201,169	6,600,660
535	Mayuge District	67,523,255	270,005,732	270,005,732	-	1,434,378,844	12,586,112	9,143,773	3,442,339	-	175,972,401	169,371,741	6,600,660
536	Mbale District	-	14,183,185	14,183,185	-	1,433,364,243	140,466,382	7,932,549	2,533,833	130,000,000	190,605,546	184,004,886	6,600,660
537	Mbarara District	43,653,450	30,990,218	11,864,409	19,125,809	545,997,881	8,600,483	7,649,805	950,678	-	146,366,182	146,366,182	-
538	Moroto District	-	2,798,746	2,798,746	-	463,841,203	90,404,653	9,602,304	802,349	80,000,000	93,239,712	86,639,052	6,600,660
539	Moyo District	74,291,934	181,181,230	181,181,230	-	1,280,293,537	8,471,022	7,834,660	636,362	-	51,592,088	51,592,088	-
540	Mpigi District	38,064,577	21,531,706	21,531,706	-	933,625,564	9,440,615	8,001,675	1,438,940	-	130,117,703	123,517,043	6,600,660
541	Mubende District	-	22,571,821	22,571,821	-	742,437,291	11,837,570	9,309,061	2,528,509	-	161,300,492	154,699,832	6,600,660
542	Mukono District	57,915,680	185,237,342	41,793,773	143,443,569	1,245,327,467	11,800,889	8,880,882	2,920,007	-	215,398,422	208,797,762	6,600,660
543	Nakapiripiriti District	-	8,139,607	8,139,607	-	409,473,390	10,027,609	9,124,779	902,830	-	131,775,197	125,174,537	6,600,660
544	Nakasongola District	-	10,534,642	10,534,642	-	987,675,152	10,424,372	9,106,282	1,318,090	-	127,635,620	121,034,960	6,600,660
545	Nebbi District	117,446,134	38,823,578	10,134,864	28,688,714	1,221,127,699	9,614,978	8,064,672	1,550,306	-	158,862,250	158,862,250	-
546	Ntungamo District	67,358,946	439,559,743	439,559,743	-	2,127,769,776	11,389,751	8,841,014	2,548,737	-	175,972,200	169,371,540	6,600,660
547	Pader District	-	17,943,088	17,943,088	-	993,627,364	11,386,320	10,049,140	1,337,180	-	79,268,835	72,668,175	6,600,660
548	Pallisa District	51,285,824	17,058,825	17,058,825	-	1,142,744,373	9,999,029	7,893,372	2,105,657	-	146,644,175	146,644,175	-
549	Rakai District	43,743,933	16,572,162	16,572,162	-	1,474,829,300	10,384,577	8,317,205	2,067,372	-	174,291,031	167,690,371	6,600,660
550	Rukungiri District	62,691,312	230,829,874	230,829,874	-	1,326,494,301	10,773,779	9,056,837	1,716,942	-	91,663,847	85,063,187	6,600,660
551	Sembabule District	-	19,870,679	19,870,679	-	610,371,328	11,847,953	9,931,892	1,916,061	-	177,343,071	170,742,411	6,600,660
552	Sironko District	-	233,558,107	233,558,107	-	1,213,600,411	8,993,861	7,544,950	1,448,911	-	113,433,322	106,832,662	6,600,660
553	Soroti District	-	26,285,751	26,285,751	-	546,587,311	10,125,138	8,190,189	1,934,949	-	108,414,113	108,414,113	-
554	Tororo District	159,306,372	188,603,165	188,603,165	-	2,277,252,668	11,714,155	8,481,848	3,232,307	-	200,961,303	194,360,643	6,600,660
555	Wakiso District	332,312,439	281,748,619	281,748,619	-	2,108,948,342	113,223,776	8,408,641	2,315,135	102,500,000	280,993,994	174,393,334	106,600,660
556	Yumbe District	81,922,855	44,843,149	44,843,149	-	1,451,459,248	16,308,733	12,310,460	3,998,273	-	198,207,573	198,207,573	-
557	Butaleja District	46,961,014	9,104,565	9,104,565	-	1,109,705,055	9,499,042	7,724,774	1,774,268	-	145,205,347	145,205,347	-
558	Ibanda District	27,270,795	11,913,436	11,913,436	-	531,082,639	8,294,304	7,494,991	799,313	-	172,519,973	165,919,313	6,600,660
559	Kaabong District	40,646,411	9,916,666	9,916,666	-	801,710,871	11,465,776	10,473,070	992,706	-	91,439,391	84,838,731	6,600,660
560	Isingiro District	-	13,335,726	13,335,726	-	1,193,928,976	12,229,532	9,261,259	2,968,273	-	169,790,713	163,190,053	6,600,660

Annex 2 - Quarter Three Local Governments GOU Expenditure Limits FY 2019/20

		08 Health					09 Water and Environment						
VOTE	LOCAL GOVERNMENT	*Hospital part*	Development	*o/w Development Grant (H)*	*o/w Transitional Development Grant (H)*	TOTAL	Non-Wage	*o/w Rural Water & Sanitation - District*	*o/w Natural Resources & Environment*	*o/w Support Services Grant - Urban Water*	Development	*o/w Development Grant (W)*	*o/w Transitional Development Grant (W)*
				Proj. 1385_item 321470	*Proj. 1385_item 321472*		*Prog. 07b_item 321467*	*Prog. 07_item 321467*	*Prog. 08_item 321467*	*Prog. 07_item 321469*		*Proj. 1382_item 321470*	*Proj. 1382_item 321472*
561	Kaliro District	-	251,656,538	251,656,538	-	891,305,006	9,596,288	7,810,616	1,785,672	-	191,710,626	185,109,966	6,600,660
562	Kiruhura District	39,991,940	231,610,363	231,610,363	-	853,518,203	9,933,275	8,893,589	1,039,686	-	145,397,688	138,797,028	6,600,660
563	Koboko District	29,275,072	148,758,095	14,877,431	133,880,664	683,764,100	8,769,879	7,652,156	1,117,723	-	114,689,076	114,689,076	-
564	Amolatar District	24,883,959	452,758,305	452,758,305	-	913,717,265	9,018,976	8,085,632	933,344	-	59,782,888	59,782,888	-
565	Amuria District	23,411,210	356,125,455	222,244,791	133,880,664	1,078,930,622	9,557,960	8,060,507	1,497,453	-	97,089,390	97,089,390	-
566	Manafwa District	-	9,607,151	9,607,151	-	673,455,173	8,241,858	7,294,010	947,848	-	120,342,014	113,741,354	6,600,660
567	Bukwo District	35,127,743	437,872,822	437,872,822	-	1,174,544,732	8,636,957	7,919,534	717,423	-	71,785,319	65,184,659	6,600,660
568	Mityana District	78,357,405	20,171,675	20,171,675	-	1,687,780,632	9,533,194	8,076,309	1,456,885	-	158,120,299	151,519,639	6,600,660
569	Nakaseke District	92,805,746	4,842,122	4,842,122	-	1,602,629,104	10,683,338	9,319,579	1,363,759	-	102,392,832	95,792,172	6,600,660
570	Amuru District	-	6,297,180	6,297,180	-	678,634,121	11,792,283	10,367,893	1,424,390	-	75,998,761	69,398,101	6,600,660
571	Budaka District	-	13,073,729	13,073,729	-	624,244,516	8,986,333	7,521,836	1,464,497	-	118,449,665	118,449,665	-
572	Oyam District	60,446,101	474,981,499	474,981,499	-	1,254,692,793	11,567,435	8,931,222	2,636,213	-	196,882,480	190,281,820	6,600,660
573	Abim District	42,146,275	5,931,599	5,931,599	-	784,480,941	9,828,688	8,845,557	983,131	-	65,919,448	59,318,788	6,600,660
574	Namutumba District	-	27,978,548	27,978,548	-	585,812,179	9,748,077	7,858,812	1,889,265	-	165,805,370	159,204,710	6,600,660
575	Dokolo District	-	242,715,532	242,715,532	-	853,900,849	8,977,814	7,803,477	1,174,337	-	80,307,073	80,307,073	
576	Buliisa District	52,003,713	218,206,013	218,206,013	-	1,086,358,638	8,766,004	7,764,860	1,001,144	-	106,672,169	100,071,509	6,600,660
577	Maracha District	35,159,515	233,447,948	233,447,948	-	1,119,192,908	8,740,305	7,497,272	1,243,033	-	71,649,970	71,649,970	-
578	Bukedea District	-	34,379,793	34,379,793	-	530,918,392	9,830,259	8,204,408	1,625,851	-	162,652,957	162,652,957	-
579	Bududa District	40,977,630	235,048,320	235,048,320	-	1,169,312,640	10,478,170	8,805,255	1,672,915	-	150,556,873	143,956,213	6,600,660
580	Lyantonde District	40,066,390	13,429,625	13,429,625	-	978,767,463	8,186,760	7,560,398	626,362	-	147,774,229	141,173,569	6,600,660
581	Amudat District	25,870,422	8,890,818	8,890,818	-	272,221,126	9,523,181	8,619,350	903,831	-	108,810,728	102,210,068	6,600,660
582	Buikwe District	113,609,562	9,676,375	9,676,375	-	983,344,083	8,246,881	7,447,841	799,040	-	191,677,962	185,077,302	6,600,660
583	Buyende District	-	141,117,549	64,614,312	76,503,237	676,091,651	12,159,224	9,467,954	2,691,270	-	141,917,057	135,316,397	6,600,660
584	Kyegegwa District	-	17,988,026	17,988,026	-	735,139,404	10,803,128	8,652,631	2,150,497	-	144,297,727	137,697,067	6,600,660
585	Lamwo District	-	3,498,433	3,498,433	-	700,094,295	11,862,186	10,938,578	923,608	-	66,216,187	59,615,527	6,600,660
586	Otuke District	-	8,715,819	8,715,819	-	400,847,496	9,124,784	8,251,911	872,873	-	65,917,584	65,917,584	-
587	Zombo District	41,119,987	15,305,867	15,305,867	-	680,154,729	9,319,073	7,838,429	1,480,644	-	108,511,231	108,511,231	-
588	Alebtong District	-	236,046,511	236,046,511	-	734,499,202	10,797,730	9,130,606	1,667,124	-	89,386,815	89,386,815	-
589	Bulambuli District	-	442,779,102	442,779,102	-	1,273,908,134	9,710,900	8,301,578	1,409,322	-	120,441,000	120,441,000	-
590	Buvuma District	-	229,999,280	229,999,280	-	632,470,215	8,597,739	7,888,012	709,727	-	137,539,428	130,938,768	6,600,660
591	Gomba District	-	13,618,468	13,618,468	-	482,433,221	9,889,125	8,777,204	1,111,921	-	96,418,608	89,817,948	6,600,660
592	Kiryandongo District	76,673,552	4,132,031	4,132,031	-	1,003,802,526	10,816,280	9,341,345	1,474,935	-	135,161,833	128,561,173	6,600,660
593	Luuka District	-	20,125,710	20,125,710	-	642,526,682	9,384,676	7,721,516	1,663,160	-	154,389,583	147,788,923	6,600,660
594	Namayingo District	-	459,143,036	459,143,036	-	1,108,155,502	10,333,090	8,753,041	1,580,049	-	183,065,318	176,464,658	6,600,660
595	Ntoroko District	-	218,520,292	218,520,292	-	543,599,670	8,467,493	7,927,901	539,592	-	52,691,807	46,091,147	6,600,660
596	Serere District	-	224,700,756	224,700,756	-	954,742,594	10,429,767	8,315,694	2,114,073	-	125,435,627	125,435,627	-
597	Kyankwanzi District	-	245,788,523	245,788,523	-	886,759,130	10,422,805	8,846,349	1,576,456	-	175,283,993	168,683,333	6,600,660
598	Kalungu District	28,710,279	10,134,864	10,134,864	-	625,445,721	8,610,964	7,633,347	977,617	-	68,909,279	62,308,619	6,600,660
599	Lwengo District	-	14,251,347	14,251,347	-	743,188,847	9,513,072	7,946,468	1,566,604	-	172,186,073	165,585,413	6,600,660
600	Bukomansimbi District	-	5,597,493	5,597,493	-	414,844,166	8,461,726	7,497,366	964,360	-	91,523,708	84,923,048	6,600,660
601	Mitooma District	-	442,342,101	442,342,101	-	915,494,246	8,686,217	7,640,770	1,045,447	-	70,309,798	63,709,138	6,600,660
602	Rubirizi District	-	225,376,781	225,376,781	-	629,862,794	8,454,903	7,736,278	718,625	-	113,598,511	106,997,851	6,600,660
603	Ngora District	56,211,434	14,947,630	14,947,630	-	597,828,951	8,518,427	7,517,670	1,000,757	-	67,295,770	67,295,770	-
604	Napak District	73,293,440	9,206,084	9,206,084	-	665,920,941	12,202,337	10,781,073	1,421,264	-	82,533,820	75,933,160	6,600,660
605	Kibuku District	-	253,136,856	253,136,856	-	879,612,436	9,162,316	7,591,414	1,570,902	-	143,066,733	143,066,733	-
606	Nwoya District	69,006,716	255,831,888	255,831,888	-	1,129,666,571	12,209,772	10,816,013	1,393,759	-	152,782,101	146,181,441	6,600,660
607	Kole District	-	25,675,981	25,675,981	-	565,776,318	9,600,342	7,990,709	1,609,633	-	157,498,966	157,498,966	-
608	Butambala District	40,660,643	16,405,109	16,405,109	-	812,727,671	7,823,094	7,283,144	539,950	-	61,516,271	54,915,611	6,600,660
609	Sheema District	40,660,741	226,462,280	226,462,280	-	1,184,177,076	7,763,767	7,271,318	492,449	-	55,654,627	55,654,627	-
610	Buhweju District	-	222,775,004	222,775,004	-	580,087,874	9,108,343	8,258,077	850,266	-	139,191,445	132,590,785	6,600,660
611	Agago District	68,849,884	455,054,975	455,054,975	-	1,227,052,936	12,078,168	10,405,611	1,672,557	-	91,409,819	84,809,159	6,600,660
612	Kween District	-	445,317,585	445,317,585	-	1,167,365,262	8,701,334	7,982,942	718,392	-	69,713,097	63,112,437	6,600,660
613	Kagadi District	61,216,970	217,931,012	217,931,012	-	1,414,767,842	10,502,276	8,346,899	2,155,377	-	151,258,747	144,658,087	6,600,660
614	Kakumiro District	-	223,910,509	223,910,509	-	780,834,737	11,201,268	8,612,778	2,588,490	-	167,355,866	160,755,206	6,600,660
615	Omoro District	-	446,221,851	446,221,851	-	1,107,592,111	9,160,889	8,082,832	1,078,057	-	78,274,704	71,674,044	6,600,660
616	Rubanda District	-	1,898,112	1,898,112	-	644,911,726	8,718,139	7,648,760	1,069,379	-	106,643,194	100,042,534	6,600,660
617	Namisindwa District	-	3,933,014	3,933,014	-	549,340,450	9,692,233	8,267,593	1,424,640	-	132,389,369	125,788,709	6,600,660
618	Pakwach District	-	9,082,832	9,082,832	-	513,512,830	8,780,451	7,715,598	1,064,853	-	134,707,195	134,707,195	-
619	Butebo District	-	3,647,102	3,647,102	-	490,717,620	7,964,418	7,223,890	740,528	-	141,771,606	141,771,606	-

Annex 2 - Quarter Three Local Governments GOU Expenditure Limits FY 2019/20

		08 Health					09 Water and Environment						
VOTE	LOCAL GOVERNMENT	*Hospital part*	Development	*o/w Development Grant (H)*	*o/w Transitional Development Grant (H)*	TOTAL	Non-Wage	*o/w Rural Water & Sanitation - District*	*o/w Natural Resources & Environment*	*o/w Support Services Grant - Urban Water*	Development	*o/w Development Grant (W)*	*o/w Transitional Development Grant (W)*
				Proj. 1385_item 321470	*Proj. 1385_item 321472*		*Prog. 07b_item 321467*	*Prog. 07_item 321467*	*Prog. 08_item 321467*	*Prog. 07_item 321469*		*Proj. 1382_item 321470*	*Proj. 1382_item 321472*
620	Rukiga District	-	5,630,480	5,630,480	-	657,801,226	7,811,417	7,292,044	519,373	-	50,444,532	43,843,872	6,600,660
621	Kyotera District	38,365,285	13,073,729	13,073,729	-	1,344,448,927	9,740,125	8,340,693	1,399,432	-	150,963,056	144,362,396	6,600,660
622	Bunyangabu District	-	6,972,656	6,972,656	-	582,253,228	8,138,954	7,398,426	740,528	-	103,779,046	97,178,386	6,600,660
623	Nabilatuk District	-	4,034,820	4,034,820	-	186,071,805	9,095,448	8,351,072	744,376	-	109,538,400	102,937,740	6,600,660
624	Bugweri District	-	227,469,001	227,469,001	-	705,741,469	8,311,530	7,363,416	948,114	-	148,144,955	141,544,295	6,600,660
625	Kasanda District	-	237,227,119	237,227,119	-	695,891,211	10,194,383	8,497,863	1,696,520	-	154,586,754	147,986,094	6,600,660
626	Kwania District	-	14,274,858	14,274,858	-	734,078,740	9,190,132	7,956,449	1,233,683	-	151,583,468	144,982,808	6,600,660
627	Kapelebyong District	-	7,605,722	7,605,722	-	313,738,530	8,430,925	7,745,424	685,501	-	66,152,299	59,551,639	6,600,660
628	Kikuube District	-	22,191,890	22,191,890	-	534,106,879	10,538,129	8,552,671	1,985,458	-	167,048,331	160,447,671	6,600,660
629	Obongi District	-	5,379,760	5,379,760	-	477,564,193	7,593,018	7,309,335	283,683	-	49,933,143	43,332,483	6,600,660
630	Kazo District	-	246,719,026	246,719,026	-	793,328,472	9,309,330	8,133,970	1,175,360	-	150,986,659	144,385,999	6,600,660
631	Rwampara District	-	237,544,057	237,544,057	-	637,324,476	8,585,452	7,823,541	761,911	-	88,623,735	82,023,075	6,600,660
632	Kitagwenda District	-	21,003,284	21,003,284	-	438,020,146	8,524,372	7,555,213	969,159	-	77,974,259	71,373,599	6,600,660
633	Madi-Okollo District	-	10,759,520	10,759,520	-	374,975,329	9,163,538	8,178,904	984,634	-	119,102,417	112,501,757	6,600,660
634	Karenga District	-	10,568,470	10,568,470	-	343,994,328	8,994,266	8,551,867	442,399	-	52,964,771	46,364,111	6,600,660
635	Kalaki District	15,056,773	6,730,282	6,730,282	-	362,298,522	8,282,776	7,437,912	844,864	-	88,108,714	88,108,714	-
751	Arua Municipal Council	-	20,960,597	20,960,597	-	225,829,884	-	-	-	-	-	-	-
752	Entebbe Municipal Council	-	30,483,072	30,483,072	-	139,005,494	-	-	-	-	-	-	-
753	Fort-Portal Municipal Council	-	4,958,333	4,958,333	-	242,609,227	-	-	-	-	-	-	-
754	Gulu Municipal Council	-	13,064,963	13,064,963	-	223,025,127	-	-	-	-	-	-	-
755	Jinja Municipal Council	-	2,929,484	2,929,484	-	466,200,475	-	-	-	-	-	-	-
757	Kabale Municipal Council	-	1,838,493	1,838,493	-	157,400,691	-	-	-	-	-	-	-
758	Lira Municipal Council	-	12,313,856	12,313,856	-	160,216,191	-	-	-	-	-	-	-
759	Masaka Municipal Council	-	45,485,521	45,485,521	-	164,431,939	-	-	-	-	-	-	-
760	Mbale Municipal Council	12,301,987	949,056	949,056	-	395,162,263	-	-	-	-	-	-	-
761	Mbarara Municipal Council	-	17,854,542	17,854,542	-	389,364,063	-	-	-	-	-	-	-
762	Moroto Municipal Council	-	-	-	-	71,436,085	-	-	-	-	-	-	-
763	Soroti Municipal Council	-	1,311,005	1,311,005	-	282,559,941	-	-	-	-	-	-	-
764	Tororo Municipal Council	-	2,847,168	2,847,168	-	184,931,328	-	-	-	-	-	-	-
770	Kasese Municipal Council	-	179,792,380	179,792,380	-	936,528,325	-	-	-	-	-	-	-
771	Hoima Municipal Council	-	4,156,583	4,156,583	-	167,162,770	-	-	-	-	-	-	-
772	Mukono Municipal Council	20,932,024	139,808,576	139,808,576	-	500,840,873	-	-	-	-	-	-	-
773	Iganga Municipal Council	-	15,625,846	15,625,846	-	109,215,839	-	-	-	-	-	-	-
774	Masindi Municipal Council	-	50,318,755	50,318,755	-	213,390,900	-	-	-	-	-	-	-
775	Ntungamo Municipal Council	-	3,137,695	3,137,695	-	146,683,369	-	-	-	-	-	-	-
776	Busia Municipal Council	-	65,787,235	65,787,235	-	215,897,430	-	-	-	-	-	-	-
777	Bushenyi- Ishaka MC	-	1,764,953	1,764,953	-	160,363,706	-	-	-	-	-	-	-
778	Rukungiri Municipal Council	-	4,198,120	4,198,120	-	273,314,394	-	-	-	-	-	-	-
779	Nansana Municipal Council	-	74,012,369	74,012,369	-	515,391,025	-	-	-	-	-	-	-
780	Makindye-Ssabagabo MC	-	116,506,985	116,506,985	-	312,466,981	-	-	-	-	-	-	-
781	Kira Municipal Council	-	278,716,339	278,716,339	-	449,244,890	-	-	-	-	-	-	-
782	Kisoro Municipal Council	-	-	-	-	46,678,627	-	-	-	-	-	-	-
783	Mityana Municipal Council	-	4,322,502	4,322,502	-	189,406,348	-	-	-	-	-	-	-
784	Kitgum Municipal Council	-	15,829,471	15,829,471	-	71,575,264	-	-	-	-	-	-	-
785	Koboko Municipal Council	8,493,961	13,320,898	13,320,898	-	188,628,271	-	-	-	-	-	-	-
786	Mubende Municipal Council	-	93,008,990	93,008,990	-	189,740,750	-	-	-	-	-	-	-
787	Kumi Municipal Council	-	28,145,782	28,145,782	-	250,625,991	-	-	-	-	-	-	-
788	Lugazi Municipal Council	-	49,594,300	49,594,300	-	166,167,447	-	-	-	-	-	-	-
789	Kamuli Municipal Council	-	33,464,961	33,464,961	-	136,180,731	-	-	-	-	-	-	-
790	Kapchorwa Municipal Council	-	2,380,394	2,380,394	-	137,101,177	-	-	-	-	-	-	-
791	Ibanda Municipal Council	-	7,330,856	7,330,856	-	325,578,165	-	-	-	-	-	-	-
792	Njeru Municipal Council	-	51,346,023	51,346,023	-	250,385,990	-	-	-	-	-	-	-
793	Apac Municipal Council	-	-	-	-	58,687,009	-	-	-	-	-	-	-
794	Nebbi Municipal Council	-	-	-	-	291,352,547	-	-	-	-	-	-	-
795	Bugiri Municipal Council	-	24,241,463	24,241,463	-	72,345,149	-	-	-	-	-	-	-
796	Sheema Municipal Council	-	170,255,285	170,255,285	-	469,961,777	-	-	-	-	-	-	-
797	Kotido Municipal Council	-	12,320,209	12,320,209	-	173,922,299	-	-	-	-	-	-	-
		4,897,193,486	17,875,925,993	16,671,000,015	1,204,925,978	142,152,970,735	1,947,500,002	1,125,000,003	197,499,999	625,000,000	17,179,999,995	16,146,666,669	1,033,333,326

Annex 2 - Quarter Three Local Governments GOU Expenditure Limits FY 2019/20

			10 Social Development										
VOTE	LOCAL GOVERNMENT	TOTAL	Non-Wage (SD)	TOTAL	Wage	o/w Urban Unconditional Grant - Wage	o/w District Unconditional Grant - Wage	Non-Wage	Pension	Gratuity	o/w Support Services - Other	o/w District Unconditional Grant	HLG part
			Prog. 09_item 321467			Prog. 01_item 321450	Prog. 01_item 321451		Prog. 01_item 212105	Prog. 01_item 212107	Prog. 01_item 321469	Prog. 01_item 321401	
501	Adjumani District	96,558,399	13,970,702	13,970,702	631,181,320	55,041,998	576,139,322	453,165,328	123,372,465	143,468,004	-	162,468,729	128,099,902
502	Apac District	134,738,853	7,541,324	7,541,324	363,726,683	-	363,726,683	1,337,993,025	896,139,086	320,098,529	-	121,755,410	98,850,559
503	Arua District	221,204,443	31,914,578	31,914,578	614,261,562	-	614,261,562	2,010,118,475	782,397,171	874,581,005	-	353,140,299	254,770,170
504	Bugiri District	211,865,551	22,579,940	22,579,940	531,784,193	-	531,784,193	674,686,707	249,071,991	202,673,842	-	222,940,874	160,576,507
505	Bundibugyo District	163,259,512	12,419,490	12,419,490	577,783,568	101,813,375	475,970,193	557,805,878	177,622,212	98,701,479	-	219,294,443	174,727,123
506	Bushenyi District	69,991,880	8,836,918	8,836,918	620,468,090	31,250,000	589,218,090	1,060,364,852	617,962,077	247,251,160	-	175,513,854	143,002,498
507	Busia District	163,899,252	15,409,271	15,409,271	345,188,452	-	345,188,452	701,282,573	271,999,818	212,968,673	-	216,314,082	162,517,378
508	Gulu District	175,009,136	7,790,428	7,790,428	650,189,982	-	650,189,982	823,117,786	514,987,790	181,523,457	-	126,606,539	102,273,798
509	Hoima District	189,265,074	11,262,084	11,262,084	390,428,670	38,760,790	351,667,880	820,630,428	406,753,568	243,069,143	-	162,948,147	129,171,310
510	Iganga District	160,018,324	16,110,188	16,110,188	337,868,615	7,433,316	330,435,299	1,441,378,057	849,440,981	402,867,962	-	189,069,114	140,867,920
511	Jinja District	191,782,603	19,454,597	19,454,597	601,111,335	133,383,726	467,727,609	1,287,347,505	522,695,448	499,270,515	-	197,194,974	152,255,922
512	Kabale District	196,615,691	8,730,986	8,730,986	773,543,432	71,750,469	701,792,963	1,317,659,010	823,210,830	310,961,419	-	165,405,713	134,931,750
513	Kabarole District	164,494,378	12,011,069	12,011,069	847,121,027	119,769,009	727,352,018	1,023,520,278	537,972,190	251,683,886	-	191,958,375	151,970,740
514	Kaberamaido District	81,609,058	6,773,882	6,773,882	199,915,282	19,520,382	180,394,900	411,866,433	175,938,107	113,527,930	-	115,668,100	95,044,474
515	Kalangala District	96,875,699	3,806,456	3,806,456	378,815,218	16,594,002	362,221,216	196,343,783	56,640,246	33,740,053	-	98,640,711	84,187,389
517	Kamuli District	213,699,775	24,602,709	24,602,709	654,288,884	-	654,288,884	1,214,745,040	675,594,592	273,334,909	-	265,815,539	192,329,651
518	Kamwenge District	168,960,550	15,072,261	15,072,261	357,850,160	44,307,345	313,542,815	643,271,210	178,886,915	236,958,943	-	173,770,654	134,976,220
519	Kanungu District	89,154,204	13,435,684	13,435,684	606,529,879	152,053,557	454,476,322	775,404,738	321,450,945	205,228,478	-	202,739,828	160,917,982
520	Kapchorwa District	74,894,359	4,135,482	4,135,482	476,559,039	-	476,559,039	539,545,621	282,946,638	118,170,940	-	138,428,043	116,260,514
521	Kasese District	185,279,108	29,886,721	29,886,721	922,440,611	190,573,052	731,867,559	1,338,302,757	506,068,940	400,216,752	-	349,055,263	255,433,409
522	Katakwi District	208,712,592	10,180,697	10,180,697	433,551,673	36,993,795	396,557,878	595,091,847	265,292,338	147,597,318	-	173,376,386	140,957,903
523	Kayunga District	201,663,449	18,465,242	18,465,242	430,469,022	41,154,717	389,314,305	683,869,287	266,746,710	195,135,935	-	202,049,132	148,763,114
524	Kibaale District	279,865,752	9,001,138	9,001,138	565,593,845	126,554,349	439,039,496	478,689,131	264,403,758	51,032,368	-	154,427,200	121,004,542
525	Kiboga District	95,236,950	8,142,969	8,142,969	496,359,875	109,955,261	386,404,614	441,677,639	145,599,339	99,620,446	32,500,000	127,227,610	105,483,718
526	Kisoro District	157,737,117	14,136,307	14,136,307	649,070,533	55,841,394	593,229,139	606,401,031	248,101,906	142,853,892	-	210,054,931	159,897,687
527	Kitgum District	69,608,397	10,689,721	10,689,721	482,504,477	-	482,504,477	766,337,337	471,403,749	127,517,459	-	167,416,129	136,007,646
528	Kotido District	116,881,778	9,476,457	9,476,457	358,082,957	-	358,082,957	270,707,118	67,843,917	86,071,914	-	116,791,287	95,575,593
529	Kumi District	156,212,825	11,647,765	11,647,765	429,765,024	2,789,637	426,975,387	1,090,054,585	771,124,591	165,850,066	-	153,079,928	118,240,871
530	Kyenjojo District	270,527,160	23,306,928	23,306,928	758,153,271	217,052,988	541,100,283	797,685,724	293,012,265	168,767,566	-	269,875,536	201,851,789
531	Lira District	219,192,824	15,385,203	15,385,203	435,220,888	-	435,220,888	1,325,216,401	811,310,256	283,954,042	-	229,952,103	177,600,643
532	Luwero District	177,875,132	22,720,991	22,720,991	610,186,544	149,098,449	461,088,095	1,156,707,968	532,404,404	318,528,954	-	235,923,971	176,229,718
533	Masaka District	149,588,743	9,617,814	9,617,814	366,255,616	-	366,255,616	1,210,764,321	847,831,359	205,438,332	-	157,494,630	124,954,192
534	Masindi District	84,649,498	11,216,882	11,216,882	430,808,535	-	430,808,535	690,779,054	412,902,840	132,172,934	-	145,703,280	113,319,547
535	Mayuge District	188,558,513	30,364,442	30,364,442	527,340,317	104,237,747	423,102,570	702,280,961	222,187,089	191,867,156	-	258,980,283	184,588,837
536	Mbale District	331,071,928	21,153,503	21,153,503	733,100,059	142,102,662	590,997,397	1,842,782,749	1,064,221,690	438,236,575	-	297,345,062	224,184,350
537	Mbarara District	154,966,665	7,351,415	7,351,415	284,988,406	-	284,988,406	1,300,089,040	809,648,392	334,629,927	-	155,810,721	127,641,163
538	Moroto District	183,644,365	7,489,883	7,489,883	328,285,613	-	328,285,613	187,373,117	46,797,663	28,422,692	-	112,152,762	95,470,437
539	Moyo District	60,063,110	5,645,186	5,645,186	382,537,340	38,411,154	344,126,186	524,698,929	312,881,103	90,730,965	-	110,650,664	93,231,175
540	Mpigi District	139,558,318	12,531,382	12,531,382	396,084,013	43,692,288	352,391,725	966,583,461	626,658,320	142,830,127	-	171,060,344	136,523,125
541	Mubende District	173,138,062	18,976,734	18,976,734	478,800,095	44,041,347	434,758,748	855,105,923	431,476,099	185,329,307	-	226,200,248	167,388,294
542	Mukono District	227,199,311	22,983,500	22,983,500	596,703,231	-	596,703,231	1,394,835,326	793,866,771	342,905,551	-	258,063,004	183,921,175
543	Nakapiripiriti District	141,802,806	7,820,762	7,820,762	232,383,409	10,558,233	221,825,176	217,871,471	-	108,272,603	-	103,027,612	85,857,700
544	Nakasongola District	138,059,992	10,422,526	10,422,526	522,972,467	111,201,084	411,771,383	363,853,385	84,896,044	92,478,060	-	158,874,592	127,715,687
545	Nebbi District	168,477,228	12,472,264	12,472,264	617,023,602	1,665,036	615,358,566	1,167,964,642	782,767,784	208,913,342	-	176,283,516	138,890,475
546	Ntungamo District	187,361,951	21,992,071	21,992,071	688,269,379	101,523,926	586,745,453	1,187,808,516	552,867,207	275,376,220	-	300,835,176	229,485,415
547	Pader District	90,655,155	12,189,642	12,189,642	449,213,219	13,206,534	436,006,685	392,543,413	93,201,317	101,614,397	-	185,788,469	150,978,533
548	Pallisa District	156,643,204	18,424,669	18,424,669	505,334,731	24,565,386	480,769,345	1,259,691,286	811,890,361	217,753,101	-	204,098,184	152,965,768
549	Rakai District	184,675,608	14,382,631	14,382,631	752,926,843	77,197,173	675,729,670	840,811,528	463,222,299	158,081,381	-	210,950,442	163,155,608
550	Rukungiri District	102,437,626	13,195,182	13,195,182	681,758,840	120,287,289	561,471,551	1,218,369,848	684,958,296	297,005,506	-	210,174,700	166,739,097
551	Sembabule District	189,191,024	13,594,647	13,594,647	498,792,369	83,605,620	415,186,749	455,109,944	97,022,287	154,734,849	-	184,734,963	144,607,939
552	Sironko District	122,427,183	13,195,347	13,195,347	517,983,491	88,274,277	429,709,214	901,554,239	372,118,950	255,928,410	-	245,065,642	194,084,265
553	Soroti District	118,539,251	14,148,675	14,148,675	371,246,649	-	371,246,649	1,147,302,101	698,392,961	264,385,584	-	184,523,556	141,645,154
554	Tororo District	212,675,458	26,278,677	26,278,677	571,598,975	40,637,526	530,961,449	1,796,032,367	885,643,137	582,200,295	-	301,680,169	221,803,480
555	Wakiso District	394,217,770	50,421,299	50,421,299	1,300,032,101	370,870,961	929,161,140	1,724,517,588	522,503,004	425,861,541	-	247,336,403	191,554,407
556	Yumbe District	214,516,306	31,205,146	31,205,146	513,033,843	44,471,946	468,561,897	663,823,633	124,655,786	208,770,907	-	302,031,712	218,956,593
557	Butaleja District	154,704,389	16,030,201	16,030,201	402,704,856	18,293,964	384,410,892	635,820,929	237,526,271	185,338,745	-	183,602,121	141,774,410
558	Ibanda District	180,814,277	7,841,948	7,841,948	559,787,555	88,117,908	471,669,647	513,038,992	209,755,476	117,682,936	-	148,848,007	122,692,662
559	Kaabong District	102,905,167	9,734,541	9,734,541	340,073,976	17,223,833	322,850,143	277,143,925	59,602,055	45,432,131	-	161,029,385	132,018,258
560	Isingiro District	182,020,245	25,360,860	25,360,860	530,897,419	134,716,088	396,181,331	663,543,049	167,720,289	150,125,108	-	288,954,746	209,163,966

Annex 2 - Quarter Three Local Governments GOU Expenditure Limits FY 2019/20

			10 Social Development										
VOTE	LOCAL GOVERNMENT	TOTAL	Non-Wage (SD)	TOTAL	Wage	o/w Urban Unconditional Grant - Wage	o/w District Unconditional Grant - Wage	Non-Wage	Pension	Gratuity	o/w Support Services - Other	o/w District Unconditional Grant	HLG part
			Prog. 09_item 321467			Prog. 01_item 321450	Prog. 01_item 321451		Prog. 01_item 212105	Prog. 01_item 212107	Prog. 01_item 321469	Prog. 01_item 321401	
561	Kaliro District	201,306,914	15,202,414	15,202,414	444,144,998	48,891,891	395,253,107	657,847,176	139,583,094	331,922,467	-	171,611,039	127,536,970
562	Kiruhura District	155,330,963	8,580,679	8,580,679	420,232,487	63,004,677	357,227,810	410,203,109	139,746,279	98,842,091	-	154,070,488	125,117,329
563	Koboko District	123,458,955	9,189,333	9,189,333	331,626,485	-	331,626,485	324,112,161	80,583,416	99,571,892	-	143,956,853	114,690,206
564	Amolatar District	68,801,864	7,989,628	7,989,628	409,640,107	57,915,807	351,724,300	437,948,065	99,162,247	170,633,735	-	146,903,931	119,013,033
565	Amuria District	106,647,350	11,419,628	11,419,628	279,552,953	37,582,239	241,970,714	528,069,968	133,958,749	216,866,820	-	168,525,953	131,562,493
566	Manafwa District	128,583,872	9,072,906	9,072,906	654,972,086	44,240,196	610,731,890	613,795,320	253,589,596	133,273,775	-	201,850,206	160,574,108
567	Bukwo District	80,422,276	6,731,553	6,731,553	440,948,671	47,620,743	393,327,928	293,389,607	50,425,728	79,662,357	-	153,992,599	127,959,210
568	Mityana District	167,653,493	11,460,134	11,460,134	509,874,052	111,343,871	398,530,181	657,270,984	281,280,728	181,810,322	-	185,890,926	144,678,501
569	Nakaseke District	113,076,170	11,172,848	11,172,848	563,051,889	194,688,111	368,363,778	477,817,459	79,043,134	179,333,835	-	174,506,269	140,619,244
570	Amuru District	87,791,044	12,571,026	12,571,026	711,615,007	37,311,523	674,303,484	359,982,438	76,004,318	130,307,712	-	143,932,047	115,524,441
571	Budaka District	127,435,998	13,280,312	13,280,312	436,454,309	36,206,688	400,247,621	501,901,126	191,616,643	119,497,221	-	171,601,268	131,189,919
572	Oyam District	208,449,915	20,433,716	20,433,716	423,073,926	21,153,776	401,920,150	891,872,862	296,021,882	348,541,628	-	235,960,599	172,313,439
573	Abim District	75,748,136	9,380,151	9,380,151	388,030,130	25,925,820	362,104,310	277,367,145	48,085,386	70,782,220	-	142,051,212	119,036,133
574	Namutumba District	175,553,447	16,197,953	16,197,953	372,952,369	36,370,272	336,582,097	434,157,907	114,509,054	126,199,433	-	177,537,890	134,206,771
575	Dokolo District	89,284,887	9,919,818	9,919,818	387,679,141	35,827,860	351,851,281	456,445,773	139,682,678	134,237,127	-	166,077,641	131,679,811
576	Buliisa District	115,438,173	7,257,240	7,257,240	228,725,422	30,260,873	198,464,549	198,275,951	24,770,664	45,050,625	-	119,467,818	96,354,041
577	Maracha District	80,390,275	10,733,046	10,733,046	345,594,483	56,893,143	288,701,340	449,579,101	142,560,822	154,276,050	-	143,164,908	111,709,949
578	Bukedea District	172,483,216	12,741,541	12,741,541	366,923,851	45,388,316	321,535,535	611,671,288	195,395,699	256,553,772	-	148,426,744	114,719,563
579	Bududa District	161,035,043	13,290,469	13,290,469	341,392,854	46,331,250	295,061,604	628,205,566	203,887,089	182,389,350	-	218,457,777	171,644,020
580	Lyantonde District	155,960,989	5,477,720	5,477,720	353,631,228	40,326,636	313,304,592	230,748,449	37,522,404	62,084,760	-	118,504,219	100,208,256
581	Amudat District	118,333,909	9,105,098	9,105,098	240,892,786	27,309,301	213,583,485	163,953,277	13,334,647	37,385,877	-	101,400,883	84,236,756
582	Buikwe District	199,924,843	7,634,593	7,634,593	506,180,750	161,575,464	344,605,286	285,865,939	-	131,310,148	-	131,267,809	110,452,612
583	Buyende District	154,076,281	21,920,481	21,920,481	358,760,401	30,383,556	328,376,845	397,932,385	64,297,211	114,983,428	-	199,251,034	150,057,193
584	Kyegegwa District	155,100,855	17,717,026	17,717,026	425,626,246	75,050,335	350,575,911	360,686,987	86,246,490	61,652,799	-	194,084,822	141,292,212
585	Lamwo District	78,078,373	9,457,025	9,457,025	450,379,249	31,295,298	419,083,951	298,870,506	44,473,495	94,367,694	-	141,733,550	115,955,524
586	Otuke District	75,042,368	6,741,073	6,741,073	367,826,793	43,845,114	323,981,679	275,973,350	37,249,808	101,421,694	-	129,120,200	106,232,823
587	Zombo District	117,830,304	14,554,531	14,554,531	381,515,897	81,161,718	300,354,179	380,749,355	70,482,643	90,961,971	-	184,099,858	143,984,523
588	Alebtong District	100,184,545	12,425,801	12,425,801	343,380,923	35,096,871	308,284,052	561,127,078	149,893,833	223,129,871	-	179,868,046	140,501,444
589	Bulambuli District	130,151,900	11,519,023	11,519,023	605,715,016	59,432,337	546,282,679	499,848,517	97,460,409	146,108,698	-	232,539,661	187,850,423
590	Buvuma District	146,137,167	6,413,543	6,413,543	466,918,500	42,135,471	424,783,029	214,509,555	11,021,115	65,630,876	-	126,562,491	103,866,684
591	Gomba District	106,307,733	8,406,463	8,406,463	337,041,420	27,339,780	309,701,640	325,138,490	63,148,411	125,848,315	-	124,900,371	101,461,497
592	Kiryandongo District	145,978,113	15,205,380	15,205,380	366,268,274	113,134,254	253,134,020	325,961,095	50,251,738	69,923,177	-	150,482,748	117,982,922
593	Luuka District	163,774,259	13,990,817	13,990,817	308,889,742	19,494,159	289,395,583	373,689,233	75,655,585	139,194,783	-	148,617,387	110,614,843
594	Namayingo District	193,398,408	13,634,579	13,634,579	432,897,388	60,737,452	372,159,936	309,797,106	50,113,062	85,285,573	-	161,170,928	125,890,761
595	Ntoroko District	61,159,300	4,449,042	4,449,042	343,833,091	35,993,384	307,839,707	212,962,637	-	79,162,619	-	103,166,934	89,967,406
596	Serere District	135,865,394	17,147,635	17,147,635	479,233,377	117,251,871	361,981,506	563,081,047	132,861,480	203,743,926	-	191,655,539	145,311,816
597	Kyankwanzi District	185,706,798	12,961,534	12,961,534	485,774,742	106,331,882	379,442,860	383,413,576	64,419,026	45,958,186	45,000,000	195,010,022	154,163,309
598	Kalungu District	77,520,243	8,960,184	8,960,184	451,885,617	127,275,554	324,610,063	388,552,626	120,347,964	114,916,874	-	120,046,727	97,153,485
599	Lwengo District	181,699,145	13,040,025	13,040,025	384,525,870	77,849,572	306,676,298	504,456,710	110,901,228	199,109,540	-	169,601,247	132,126,904
600	Bukomansimbi District	99,985,434	7,467,266	7,467,266	324,980,063	38,253,804	286,726,259	314,792,579	76,127,010	116,909,351	-	112,286,256	90,275,313
601	Mitooma District	78,996,015	8,551,619	8,551,619	456,143,090	51,321,399	404,821,691	512,427,784	120,844,116	218,435,616	-	158,448,827	124,782,378
602	Rubirizi District	122,053,414	6,703,913	6,703,913	480,714,195	44,515,441	436,198,754	240,394,266	-	83,924,316	-	138,066,824	112,404,890
603	Ngora District	75,814,197	8,275,795	8,275,795	240,607,821	47,269,104	193,338,717	358,599,831	110,878,219	111,800,976	-	122,585,733	100,737,318
604	Napak District	94,736,157	11,488,067	11,488,067	557,424,172	150,014,091	407,410,081	238,910,941	13,405,870	77,533,501	-	141,078,235	114,731,319
605	Kibuku District	152,229,049	13,191,158	13,191,158	372,943,475	39,303,441	333,640,034	430,862,291	95,592,291	150,640,868	-	175,051,811	127,837,557
606	Nwoya District	164,991,873	12,833,465	12,833,465	372,280,835	24,924,102	347,356,733	260,857,226	61,488,931	40,108,517	-	143,401,928	112,179,153
607	Kole District	167,099,308	12,587,287	12,587,287	396,225,683	37,591,785	358,633,898	566,964,667	151,621,785	243,462,318	-	162,249,563	123,742,002
608	Butambala District	69,339,365	5,361,668	5,361,668	277,008,338	33,339,138	243,669,200	327,493,703	65,439,726	152,146,585	-	96,948,247	80,120,827
609	Sheema District	63,418,394	6,134,204	6,134,204	573,062,694	184,285,332	388,777,362	595,900,830	237,948,285	179,425,289	-	127,741,944	109,858,128
610	Buhweju District	148,299,788	6,658,348	6,658,348	301,553,325	21,925,867	279,627,458	262,488,766	58,975,162	65,260,344	-	126,560,101	102,175,137
611	Agago District	103,487,987	15,867,715	15,867,715	490,888,643	108,867,222	382,021,421	420,439,551	59,580,850	124,524,123	-	207,119,496	165,553,053
612	Kween District	78,414,431	6,056,059	6,056,059	442,666,790	58,477,902	384,188,888	263,400,446	45,597,612	59,414,306	-	147,339,525	121,584,758
613	Kagadi District	161,761,023	19,035,485	19,035,485	650,684,846	56,138,277	594,546,569	375,024,121	37,413,289	53,777,421	-	236,742,979	175,655,743
614	Kakumiro District	178,557,134	20,742,569	20,742,569	408,813,765	32,974,799	375,838,966	327,370,357	24,993,474	68,736,343	-	207,400,172	143,561,479
615	Omoro District	87,435,593	10,675,667	10,675,667	400,490,148	31,250,000	369,240,148	374,765,488	48,635,080	184,389,729	-	125,614,430	98,541,920
616	Rubanda District	115,361,333	9,552,045	9,552,045	377,451,603	31,250,000	346,201,603	484,115,803	112,333,457	205,199,996	-	143,294,368	113,673,660
617	Namisindwa District	142,081,602	11,663,412	11,663,412	405,320,373	48,136,821	357,183,552	480,450,660	40,792,970	226,625,050	-	191,440,081	149,403,482
618	Pakwach District	143,487,646	9,967,508	9,967,508	385,186,515	43,351,062	341,835,453	215,682,821	14,140,070	61,984,671	-	120,640,485	95,466,057
619	Butebo District	149,736,024	7,008,656	7,008,656	335,368,677	31,250,000	304,118,677	202,988,760	22,399,330	63,620,748	-	107,767,119	88,629,470

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			10 Social Development										
VOTE	LOCAL GOVERNMENT	TOTAL	Non-Wage (SD)	TOTAL	Wage	o/w Urban Unconditional Grant - Wage	o/w District Unconditional Grant - Wage	Non-Wage	Pension	Gratuity	o/w Support Services - Other	o/w District Unconditional Grant	HLG part
			Prog. 09_item 321467			Prog. 01_item 321450	Prog. 01_item 321451		Prog. 01_item 212105	Prog. 01_item 212107	Prog. 01_item 321469	Prog. 01_item 321401	
620	Rukiga District	58,255,949	5,255,626	5,255,626	357,777,050	70,633,623	287,143,427	176,048,104	19,540,100	39,246,929	-	100,414,661	85,044,173
621	Kyotera District	160,703,181	11,777,689	11,777,689	520,701,702	83,368,143	437,333,559	270,554,566	13,148,794	49,828,404	-	164,620,274	128,655,204
622	Bunyangabu District	111,918,000	8,702,193	8,702,193	411,469,644	101,442,651	310,026,993	281,455,193	25,804,062	68,876,639	-	130,138,089	106,914,044
623	Nabilatuk District	118,633,848	6,612,944	6,612,944	326,956,197	37,500,000	289,456,197	168,852,084	15,143,812	61,984,671	-	85,420,743	72,134,085
624	Bugweri District	156,456,485	9,926,010	9,926,010	325,617,437	37,500,000	288,117,437	221,994,507	15,143,812	61,984,671	-	112,184,089	89,424,372
625	Kasanda District	164,781,137	14,146,950	14,146,950	406,170,038	37,500,000	368,670,038	302,890,325	16,654,239	81,241,186	-	191,928,396	146,971,988
626	Kwania District	160,773,600	10,065,928	10,065,928	562,316,252	56,224,242	506,092,010	223,678,154	15,143,812	61,984,671	-	137,723,866	107,940,590
627	Kapelebyong District	74,583,224	5,951,398	5,951,398	276,254,829	37,500,000	238,754,829	184,310,844	15,143,812	61,984,671	-	99,752,229	82,402,395
628	Kikuube District	177,586,460	16,847,108	16,847,108	371,783,016	37,500,000	334,283,016	259,416,806	15,143,812	61,984,671	-	154,920,681	111,090,287
629	Obongi District	57,526,161	3,182,638	3,182,638	443,191,669	54,757,185	388,434,484	1,799,887,887	13,303,080	50,000,000	1,653,250,000	74,831,080	66,385,454
630	Kazo District	160,295,989	9,556,275	9,556,275	487,558,468	69,002,338	418,556,130	216,150,142	13,303,080	50,000,000	-	140,478,395	108,942,170
631	Rwampara District	97,209,187	6,539,111	6,539,111	512,722,140	37,500,000	475,222,140	186,264,745	13,303,080	50,000,000	-	108,660,527	89,342,916
632	Kitagwenda District	86,498,631	8,096,269	8,096,269	461,206,308	61,044,638	400,161,670	195,405,551	13,303,080	50,000,000	-	122,310,431	95,969,300
633	Madi-Okollo District	128,265,955	8,609,725	8,609,725	420,829,372	37,500,000	383,329,372	203,956,690	13,303,080	50,000,000	-	132,955,079	103,740,732
634	Karenga District	61,959,037	4,671,556	4,671,556	420,603,719	45,058,660	375,545,059	166,671,031	13,303,080	50,000,000	-	95,991,499	82,362,430
635	Kalaki District	96,391,490	7,044,117	7,044,117	460,904,214	56,179,974	404,724,240	182,903,581	13,303,080	50,000,000	-	112,277,728	89,895,331
751	Arua Municipal Council	-	3,669,336	3,669,336	219,976,383	219,976,383	-	262,347,833	74,301,683	112,106,092	-	-	-
752	Entebbe Municipal Council	-	4,467,554	4,467,554	163,235,104	163,235,104	-	353,860,544	130,990,917	132,675,243	-	-	-
753	Fort-Portal Municipal Council	-	3,239,554	3,239,554	242,090,954	242,090,954	-	239,236,768	85,390,140	69,089,037	-	-	-
754	Gulu Municipal Council	-	7,418,053	7,418,053	232,353,079	232,353,079	-	432,902,474	147,156,958	142,958,615	-	-	-
755	Jinja Municipal Council	-	4,133,464	4,133,464	333,166,257	333,166,257	-	549,430,235	328,795,177	135,839,967	-	-	-
757	Kabale Municipal Council	-	2,997,469	2,997,469	203,386,422	203,386,422	-	479,040,749	136,017,138	265,089,817	-	-	-
758	Lira Municipal Council	-	5,081,258	5,081,258	199,138,533	199,138,533	-	407,747,183	109,202,436	168,885,391	-	-	-
759	Masaka Municipal Council	-	5,209,726	5,209,726	193,332,934	193,332,934	-	330,134,205	91,554,765	135,781,537	-	-	-
760	Mbale Municipal Council	-	5,058,925	5,058,925	299,244,278	299,244,278	-	453,892,209	201,551,611	143,518,998	-	-	-
761	Mbarara Municipal Council	-	8,866,869	8,866,869	234,778,131	234,778,131	-	461,276,835	162,728,265	121,689,766	-	-	-
762	Moroto Municipal Council	-	1,747,882	1,747,882	120,399,181	120,399,181	-	101,141,478	18,383,448	28,196,860	-	-	-
763	Soroti Municipal Council	-	3,214,377	3,214,377	185,578,882	185,578,882	-	236,253,807	62,262,885	92,326,404	-	-	-
764	Tororo Municipal Council	-	2,903,021	2,903,021	148,281,648	148,281,648	-	276,655,431	86,931,672	123,112,666	-	-	-
770	Kasese Municipal Council	-	5,269,413	5,269,413	209,781,940	209,781,940	-	284,187,915	59,564,995	111,832,049	-	-	-
771	Hoima Municipal Council	-	5,529,263	5,529,263	141,864,797	141,864,797	-	284,057,760	64,193,903	103,137,070	-	-	-
772	Mukono Municipal Council	-	7,803,097	7,803,097	189,515,197	189,515,197	-	244,662,516	48,610,674	70,704,018	-	-	-
773	Iganga Municipal Council	-	3,470,277	3,470,277	238,432,107	238,432,107	-	111,042,569	9,427,473	28,217,205	-	-	-
774	Masindi Municipal Council	-	5,219,423	5,219,423	170,972,377	170,972,377	-	178,135,026	41,505,210	30,534,649	-	-	-
775	Ntungamo Municipal Council	-	1,837,694	1,837,694	143,726,465	143,726,465	-	139,806,255	23,275,965	52,640,000	-	-	-
776	Busia Municipal Council	-	3,531,831	3,531,831	154,284,132	154,284,132	-	111,525,320	16,418,721	20,741,401	-	-	-
777	Bushenyi- Ishaka MC	-	2,652,215	2,652,215	180,163,101	180,163,101	-	278,607,002	79,173,660	115,953,375	-	-	-
778	Rukungiri Municipal Council	-	2,463,143	2,463,143	219,385,705	219,385,705	-	204,051,075	55,852,564	81,186,979	-	-	-
779	Nansana Municipal Council	-	18,806,893	18,806,893	166,771,502	166,771,502	-	440,979,324	32,482,983	136,987,904	-	-	-
780	Makindye-Ssabagabo MC	-	14,703,039	14,703,039	149,001,338	149,001,338	-	233,674,380	-	36,680,100	-	-	-
781	Kira Municipal Council	-	16,304,047	16,304,047	167,790,144	167,790,144	-	264,057,488	-	53,308,791	-	-	-
782	Kisoro Municipal Council	-	1,738,687	1,738,687	156,220,208	156,220,208	-	83,104,945	977,359	20,753,426	-	-	-
783	Mityana Municipal Council	-	4,976,999	4,976,999	158,375,915	158,375,915	-	177,105,008	19,167,283	61,342,818	-	-	-
784	Kitgum Municipal Council	-	2,890,635	2,890,635	215,733,742	215,733,742	-	396,732,635	201,244,303	114,245,997	-	-	-
785	Koboko Municipal Council	-	3,479,938	3,479,938	167,007,452	167,007,452	-	146,515,876	12,522,546	51,039,583	-	-	-
786	Mubende Municipal Council	-	5,488,743	5,488,743	150,619,889	150,619,889	-	129,206,503	-	17,386,391	-	-	-
787	Kumi Municipal Council	-	2,829,198	2,829,198	136,191,761	136,191,761	-	134,466,410	9,876,279	47,271,032	-	-	-
788	Lugazi Municipal Council	-	5,931,707	5,931,707	150,238,946	150,238,946	-	233,786,475	23,195,611	91,915,519	-	-	-
789	Kamuli Municipal Council	-	3,907,249	3,907,249	170,697,830	170,697,830	-	129,426,228	17,301,246	30,823,645	-	-	-
790	Kapchorwa Municipal Council	-	3,128,578	3,128,578	137,412,257	137,412,257	-	206,585,343	39,886,331	59,791,095	-	-	-
791	Ibanda Municipal Council	-	4,681,038	4,681,038	203,352,528	203,352,528	-	251,440,132	38,133,681	113,852,357	-	-	-
792	Njeru Municipal Council	-	7,942,647	7,942,647	158,046,623	158,046,623	-	224,311,632	28,837,341	57,444,476	-	-	-
793	Apac Municipal Council	-	3,602,628	3,602,628	195,024,096	195,024,096	-	111,534,393	15,528,410	14,185,563	-	-	-
794	Nebbi Municipal Council	-	2,781,772	2,781,772	152,010,689	152,010,689	-	120,329,822	15,406,764	41,912,974	-	-	-
795	Bugiri Municipal Council	-	2,454,851	2,454,851	156,870,342	156,870,342	-	145,691,211	18,797,625	68,391,670	-	-	-
796	Sheema Municipal Council	-	4,207,444	4,207,444	153,537,329	153,537,329	-	257,280,038	43,784,886	96,714,779	-	-	-
797	Kotido Municipal Council	-	5,226,632	5,226,632	187,283,825	187,283,825	-	144,213,908	5,902,398	56,496,031	-	-	-
		19,127,499,997	1,909,999,997	1,909,999,997	69,829,764,719	15,260,495,722	54,569,268,997	90,755,120,254	33,693,728,496	25,195,476,833	1,730,750,000	22,807,659,832	17,807,659,841

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		13 Public Sector Management											
VOTE	LOCAL GOVERNMENT	*LLG part*	*o/w Urban Unconditional Grant*	*HLG part*	*LLG part*	Development	*o/w District Discretionary Development Equalisation Grant*	*HLG part*	*LLG part*	*o/w Urban Discretionary Development Equalisation Grant*	*HLG part*	*LLG part*	*o/w Transitional Development Grant (PSM)*
			Proj. 01_item 321402				*Proj. 9998_item 321403*			*Proj. 9998_item 321463*			*Proj. 9998_item 321472*
501	Adjumani District	34,368,827	23,856,130	-	23,856,130	562,637,866	538,797,169	232,342,347	306,454,822	23,840,697	-	23,840,697	-
502	Apac District	22,904,851	-	-	-	249,259,854	245,926,521	121,831,446	124,095,075	-	-	-	3,333,333
503	Arua District	98,370,129	-	-	-	1,140,838,577	970,838,577	522,411,993	448,426,584	-	-	-	170,000,000
504	Bugiri District	62,364,367	-	-	-	251,314,814	251,314,814	105,208,994	146,105,820	-	-	-	-
505	Bundibugyo District	44,567,320	62,187,744	-	62,187,744	214,486,341	185,390,614	76,058,390	109,332,224	29,095,727	-	29,095,727	-
506	Bushenyi District	32,511,356	19,637,761	-	19,637,761	149,632,845	68,906,226	27,253,477	41,652,749	10,726,619	-	10,726,619	70,000,000
507	Busia District	53,796,704	-	-	-	656,257,086	652,923,753	252,899,105	400,024,648	-	-	-	3,333,333
508	Gulu District	24,332,741	-	-	-	273,157,341	269,824,008	129,333,600	140,490,408	-	-	-	3,333,333
509	Hoima District	33,776,837	7,859,570	-	7,859,570	110,286,100	104,164,707	45,013,792	59,150,915	6,121,393	-	6,121,393	-
510	Iganga District	48,201,194	-	-	-	166,363,133	163,029,800	67,689,037	95,340,763	-	-	-	3,333,333
511	Jinja District	44,939,052	68,186,568	-	68,186,568	324,472,579	142,422,141	59,498,938	82,923,203	45,383,771	-	45,383,771	136,666,667
512	Kabale District	30,473,963	18,081,048	-	18,081,048	315,085,533	68,307,738	25,597,721	42,710,017	10,111,128	-	10,111,128	236,666,667
513	Kabarole District	39,987,635	41,905,827	-	41,905,827	222,026,796	198,337,711	83,492,660	114,845,051	20,355,752	-	20,355,752	3,333,333
514	Kaberamaido District	20,623,626	6,732,296	-	6,732,296	203,598,997	194,414,740	135,202,347	59,212,393	5,850,924	-	5,850,924	3,333,333
515	Kalangala District	14,453,322	7,322,773	-	7,322,773	48,870,673	39,956,821	16,556,456	23,400,365	5,580,519	-	5,580,519	3,333,333
517	Kamuli District	73,485,888	-	-	-	235,966,185	232,632,852	88,758,924	143,873,928	-	-	-	3,333,333
518	Kamwenge District	38,794,434	53,654,698	-	53,654,698	163,285,255	126,864,647	44,048,612	82,816,035	33,087,275	-	33,087,275	3,333,333
519	Kanungu District	41,821,846	45,985,487	-	45,985,487	112,534,211	88,552,707	37,914,845	50,637,862	23,981,504	-	23,981,504	-
520	Kapchorwa District	22,167,529	-	-	-	219,768,781	219,768,781	88,843,425	130,925,356	-	-	-	-
521	Kasese District	93,621,854	82,961,802	-	82,961,802	467,556,393	420,846,966	167,387,518	253,459,448	43,376,094	-	43,376,094	3,333,333
522	Katakwi District	32,418,483	8,825,805	-	8,825,805	429,732,500	421,892,101	164,897,225	256,994,876	7,840,399	-	7,840,399	-
523	Kayunga District	53,286,018	19,937,510	-	19,937,510	423,855,433	338,917,584	145,559,548	193,358,036	14,937,849	-	14,937,849	70,000,000
524	Kibaale District	33,422,658	8,825,805	-	8,825,805	185,565,964	78,695,785	31,901,336	46,794,449	6,870,179	-	6,870,179	100,000,000
525	Kiboga District	21,743,892	36,730,244	-	36,730,244	174,305,829	150,468,477	66,262,897	84,205,580	20,504,019	-	20,504,019	3,333,333
526	Kisoro District	50,157,244	5,390,302	-	5,390,302	109,672,694	105,263,504	42,675,037	62,588,467	4,409,190	-	4,409,190	-
527	Kitgum District	31,408,483	-	-	-	398,570,977	395,237,644	168,706,343	226,531,301	-	-	-	3,333,333
528	Kotido District	21,215,694	-	-	-	446,649,469	446,649,469	189,211,613	257,437,856	-	-	-	-
529	Kumi District	34,839,057	-	-	-	520,231,844	516,898,511	228,788,887	288,109,624	-	-	-	3,333,333
530	Kyenjojo District	68,023,747	66,030,357	-	66,030,357	390,962,774	351,871,769	144,323,037	207,548,732	35,757,672	-	35,757,672	3,333,333
531	Lira District	52,351,460	-	-	-	468,180,142	464,846,809	222,464,603	242,382,206	-	-	-	3,333,333
532	Luwero District	59,694,253	69,850,639	-	69,850,639	345,426,778	299,687,600	127,009,466	172,678,134	42,405,845	-	42,405,845	3,333,333
533	Masaka District	32,540,438	-	-	-	86,077,037	82,743,704	35,716,959	47,026,745	-	-	-	3,333,333
534	Masindi District	32,383,733	-	-	-	427,040,927	427,040,927	172,300,473	254,740,454	-	-	-	-
535	Mayuge District	74,391,446	29,246,433	-	29,246,433	284,888,781	262,721,457	106,750,722	155,970,735	22,167,324	-	22,167,324	-
536	Mbale District	73,160,712	42,979,422	-	42,979,422	777,195,581	748,573,389	269,712,931	478,860,458	25,288,859	-	25,288,859	3,333,333
537	Mbarara District	28,169,558	-	-	-	84,611,659	81,278,326	27,401,372	53,876,954	-	-	-	3,333,333
538	Moroto District	16,682,325	-	-	-	371,433,168	368,099,835	158,405,842	209,693,993	-	-	-	3,333,333
539	Moyo District	17,419,489	10,436,197	-	10,436,197	192,144,004	180,027,060	111,604,694	68,422,366	8,783,611	-	8,783,611	3,333,333
540	Mpigi District	34,537,219	26,034,670	-	26,034,670	114,590,765	90,132,307	40,085,627	50,046,680	21,125,125	-	21,125,125	3,333,333
541	Mubende District	58,811,954	12,100,269	-	12,100,269	342,857,287	333,788,315	140,884,004	192,904,311	9,068,972	-	9,068,972	-
542	Mukono District	74,141,829	-	-	-	338,659,092	335,325,759	140,562,309	194,763,450	-	-	-	3,333,333
543	Nakapiripiriti District	17,169,912	6,571,256	-	6,571,256	381,849,481	375,378,041	166,719,318	208,658,723	6,471,440	-	6,471,440	-
544	Nakasongola District	31,158,905	27,604,689	-	27,604,689	200,798,898	183,357,450	72,836,217	110,521,233	14,108,115	-	14,108,115	3,333,333
545	Nebbi District	37,393,041	-	-	-	595,106,111	591,772,778	252,720,309	339,052,469	-	-	-	3,333,333
546	Ntungamo District	71,349,761	58,729,913	-	58,729,913	162,144,021	130,353,338	47,551,411	82,801,927	28,457,350	-	28,457,350	3,333,333
547	Pader District	34,809,936	11,939,230	-	11,939,230	474,529,422	462,647,309	182,899,729	279,747,580	11,882,113	-	11,882,113	-
548	Pallisa District	51,132,416	25,949,640	-	25,949,640	979,260,158	886,334,347	334,571,031	551,763,316	26,259,144	-	26,259,144	66,666,667
549	Rakai District	47,794,834	8,557,406	-	8,557,406	130,969,201	120,955,964	53,394,100	67,561,864	6,679,904	-	6,679,904	3,333,333
550	Rukungiri District	43,435,603	26,231,346	-	26,231,346	180,727,257	103,879,073	44,735,544	59,143,529	10,181,517	-	10,181,517	66,666,667
551	Sembabule District	40,127,024	18,617,845	-	18,617,845	155,567,282	108,123,481	48,108,771	60,014,710	10,777,134	-	10,777,134	36,666,667
552	Sironko District	50,981,377	28,441,237	-	28,441,237	545,916,740	523,929,902	180,792,278	343,137,624	21,986,838	-	21,986,838	-
553	Soroti District	42,878,402	-	-	-	571,815,334	571,815,334	252,918,878	318,896,456	-	-	-	-
554	Tororo District	79,876,689	26,508,766	-	26,508,766	1,009,721,314	986,831,278	349,748,057	637,083,221	19,556,703	-	19,556,703	3,333,333
555	Wakiso District	55,781,996	528,816,640	-	528,816,640	519,987,063	219,013,408	90,493,002	128,520,406	297,640,322	-	297,640,322	3,333,333
556	Yumbe District	83,075,119	28,365,228	-	28,365,228	1,015,091,052	986,081,257	501,235,686	484,845,571	25,676,462	-	25,676,462	3,333,333
557	Butaleja District	41,827,711	29,353,792	-	29,353,792	767,527,627	742,928,002	267,522,478	475,405,524	24,599,625	-	24,599,625	-
558	Ibanda District	26,155,345	36,752,573	-	36,752,573	76,693,415	60,133,622	25,284,242	34,849,380	16,559,793	-	16,559,793	-
559	Kaabong District	29,011,127	11,080,354	-	11,080,354	314,771,967	302,769,539	169,339,954	133,429,585	12,002,428	-	12,002,428	-
560	Isingiro District	79,790,780	56,742,906	-	56,742,906	178,882,902	148,673,703	54,160,781	94,512,922	30,209,199	-	30,209,199	-

Annex 2 - Quarter Three Local Governments GOU Expenditure Limits FY 2019/20

		13 Public Sector Management												
VOTE	LOCAL GOVERNMENT	*LLG part*	*o/w Urban Unconditional Grant*	*HLG part*	*LLG part*	Development	*o/w District Discretionary Development Equalisation Grant*	*HLG part*	*LLG part*	*o/w Urban Discretionary Development Equalisation Grant*	*HLG part*	*LLG part*	*o/w Transitional Development Grant (PSM)*	
			Prog. 01_item 321402				*Proj. 9998_item 321403*			*Proj. 9998_item 321463*			*Proj. 9998_item 321472*	
561	Kaliro District	44,074,069	14,730,576	-	14,730,576	175,475,409	162,229,274	64,613,795	97,615,479	13,246,135	-	13,246,135	-	
562	Kiruhura District	28,953,159	17,544,251	-	17,544,251	96,105,679	86,629,115	25,578,262	61,050,853	9,476,564	-	9,476,564	-	
563	Koboko District	29,266,647	-	-	-	339,706,780	336,373,447	183,657,913	152,715,534	-	-	-	3,333,333	
564	Amolatar District	27,890,898	21,248,152	-	21,248,152	227,550,497	213,508,923	92,133,570	121,375,353	14,041,574	-	14,041,574	-	
565	Amuria District	36,963,460	8,718,446	-	8,718,446	520,517,492	512,683,643	210,158,201	302,525,442	7,833,849	-	7,833,849	-	
566	Manafwa District	41,276,098	25,081,743	-	25,081,743	414,001,719	399,012,672	138,575,375	260,437,297	14,989,047	-	14,989,047	-	
567	Bukwo District	26,033,389	9,308,923	-	9,308,923	285,228,084	277,154,266	100,907,392	176,246,874	8,073,818	-	8,073,818	-	
568	Mityana District	41,212,425	8,289,008	-	8,289,008	238,230,554	228,555,714	100,128,467	128,427,247	6,341,507	-	6,341,507	3,333,333	
569	Nakaseke District	33,887,025	44,934,221	-	44,934,221	193,904,091	170,467,183	68,607,986	101,859,197	20,103,575	-	20,103,575	3,333,333	
570	Amuru District	28,407,606	9,738,361	-	9,738,361	473,186,685	464,088,850	200,132,839	263,956,011	9,097,835	-	9,097,835	-	
571	Budaka District	40,411,349	19,185,994	-	19,185,994	679,257,008	661,169,060	262,728,821	398,440,239	18,087,948	-	18,087,948	-	
572	Oyam District	63,647,160	11,348,753	-	11,348,753	704,522,984	627,959,926	297,066,426	330,893,500	9,896,391	-	9,896,391	66,666,667	
573	Abim District	23,015,079	16,448,327	-	16,448,327	362,917,825	345,781,967	123,347,975	222,433,992	17,135,858	-	17,135,858	-	
574	Namutumba District	43,331,119	15,911,530	-	15,911,530	186,244,576	171,837,828	72,170,149	99,667,679	14,406,748	-	14,406,748	-	
575	Dokolo District	34,397,830	16,448,327	-	16,448,327	369,531,603	355,144,856	173,050,970	182,093,886	14,386,747	-	14,386,747	-	
576	Buliisa District	23,113,777	8,986,844	-	8,986,844	297,668,404	290,013,667	93,142,616	196,871,051	7,654,737	-	7,654,737	-	
577	Maracha District	31,454,959	9,577,321	-	9,577,321	509,055,237	500,286,399	216,689,402	283,596,997	8,768,838	-	8,768,838	-	
578	Bukedea District	33,707,181	11,295,073	-	11,295,073	662,035,630	585,556,301	259,239,325	326,316,976	9,812,662	-	9,812,662	66,666,667	
579	Bududa District	46,813,757	23,471,350	-	23,471,350	602,765,018	585,826,922	226,702,094	359,124,828	13,604,763	-	13,604,763	3,333,333	
580	Lyantonde District	18,295,963	12,637,066	-	12,637,066	162,730,709	53,380,363	23,032,841	30,347,522	9,350,346	-	9,350,346	100,000,000	
581	Amudat District	17,164,127	11,831,870	-	11,831,870	408,219,747	395,166,893	154,978,667	240,188,226	13,052,854	-	13,052,854	-	
582	Buikwe District	20,815,197	23,287,982	-	23,287,982	83,050,416	65,953,566	29,208,705	36,744,861	13,763,517	-	13,763,517	3,333,333	
583	Buyende District	49,193,841	19,400,712	-	19,400,712	244,904,615	227,044,505	96,489,747	130,554,758	17,860,110	-	17,860,110	-	
584	Kyegegwa District	52,792,610	18,702,876	-	18,702,876	338,223,503	321,003,504	130,615,313	190,388,191	13,886,666	-	13,886,666	3,333,333	
585	Lamwo District	25,778,026	18,295,767	-	18,295,767	325,325,319	311,431,965	132,615,250	178,816,715	13,893,354	-	13,893,354	-	
586	Otuke District	22,887,377	8,181,648	-	8,181,648	267,638,831	260,419,792	123,982,881	136,436,911	7,219,039	-	7,219,039	-	
587	Zombo District	40,115,335	35,204,883	-	35,204,883	660,109,080	563,363,431	239,910,756	323,452,675	30,078,982	-	30,078,982	66,666,667	
588	Alebtong District	39,366,602	8,235,328	-	8,235,328	455,454,317	448,220,226	212,881,876	235,338,350	7,234,091	-	7,234,091	-	
589	Bulambuli District	44,689,238	23,739,749	-	23,739,749	513,145,309	499,331,326	185,878,519	313,452,807	13,813,983	-	13,813,983	-	
590	Buvuma District	22,695,807	11,295,073	-	11,295,073	69,243,145	57,408,305	24,141,816	33,266,489	8,501,507	-	8,501,507	3,333,333	
591	Gomba District	23,438,874	11,241,393	-	11,241,393	87,420,283	75,551,704	32,702,496	42,849,208	8,535,246	-	8,535,246	3,333,333	
592	Kiryandongo District	32,499,826	55,303,432	-	55,303,432	474,111,656	431,403,075	157,624,534	273,778,541	39,375,248	-	39,375,248	3,333,333	
593	Luuka District	38,002,544	10,221,478	-	10,221,478	148,296,533	139,347,144	55,827,418	83,519,726	8,949,389	-	8,949,389	-	
594	Namayingo District	35,280,167	13,227,543	-	13,227,543	151,303,329	139,468,267	54,349,477	85,118,790	11,835,062	-	11,835,062	-	
595	Ntoroko District	13,199,528	30,633,084	-	30,633,084	104,272,290	90,947,375	34,049,021	56,898,354	13,324,915	-	13,324,915	-	
596	Serere District	46,343,723	34,820,102	-	34,820,102	678,198,014	658,995,475	287,877,036	371,118,439	19,202,539	-	19,202,539	-	
597	Kyankwanzi District	40,846,713	33,026,342	-	33,026,342	249,336,518	231,170,634	98,871,235	132,299,399	18,165,884	-	18,165,884	-	
598	Kalungu District	22,893,242	33,241,061	-	33,241,061	226,240,133	71,583,898	31,173,568	40,410,330	17,989,568	-	17,989,568	136,666,667	
599	Lwengo District	37,474,343	24,844,695	-	24,844,695	222,624,190	104,168,091	47,201,077	56,967,014	15,122,766	-	15,122,766	103,333,333	
600	Bukomansimbi District	22,010,943	9,469,962	-	9,469,962	214,173,115	70,242,952	30,982,933	39,260,019	7,263,496	-	7,263,496	136,666,667	
601	Mitooma District	33,666,449	14,699,225	-	14,699,225	130,581,705	72,845,537	29,910,533	42,935,004	7,736,168	-	7,736,168	50,000,000	
602	Rubirizi District	25,661,934	18,403,126	-	18,403,126	234,195,648	57,352,300	23,300,925	34,051,375	10,176,681	-	10,176,681	166,666,667	
603	Ngora District	21,848,415	13,334,903	-	13,334,903	373,373,086	362,147,465	159,839,140	202,308,325	11,225,621	-	11,225,621	-	
604	Napak District	26,346,916	6,893,335	-	6,893,335	542,101,895	535,143,885	240,161,558	294,982,327	6,958,010	-	6,958,010	-	
605	Kibuku District	47,214,254	9,577,321	-	9,577,321	658,909,670	650,088,297	236,827,778	413,260,519	8,821,373	-	8,821,373	-	
606	Nwoya District	31,222,775	15,857,850	-	15,857,850	472,196,995	457,309,268	197,578,786	259,730,482	14,887,727	-	14,887,727	-	
607	Kole District	38,507,561	9,631,001	-	9,631,001	399,821,575	388,491,772	178,070,361	210,421,411	7,996,470	-	7,996,470	3,333,333	
608	Butambala District	16,827,420	12,959,145	-	12,959,145	61,552,334	51,974,875	22,329,444	29,645,431	9,577,459	-	9,577,459	-	
609	Sheema District	17,883,816	50,785,312	-	50,785,312	134,537,230	45,268,035	17,483,613	27,784,422	22,602,528	-	22,602,528	66,666,667	
610	Buhweju District	24,384,964	11,693,159	-	11,693,159	133,383,719	60,876,425	22,980,946	37,895,479	5,840,627	-	5,840,627	66,666,667	
611	Agago District	41,566,443	29,215,082	-	29,215,082	627,452,419	604,975,102	246,748,459	358,226,643	22,477,317	-	22,477,317	-	
612	Kween District	25,754,767	11,049,003	-	11,049,003	298,718,681	292,716,287	116,765,517	175,950,770	6,002,394	-	6,002,394	-	
613	Kagadi District	61,087,236	47,090,432	-	47,090,432	169,880,993	137,874,679	59,728,382	78,146,297	28,672,981	-	28,672,981	3,333,333	
614	Kakumiro District	63,838,693	26,240,368	-	26,240,368	179,697,327	159,826,660	72,096,087	87,730,573	16,537,334	-	16,537,334	3,333,333	
615	Omoro District	27,072,510	16,126,249	-	16,126,249	695,255,426	410,055,396	184,298,879	225,756,517	15,200,030	-	15,200,030	270,000,000	
616	Rubanda District	29,620,708	23,287,982	-	23,287,982	188,698,843	71,326,671	26,347,872	44,978,799	14,038,839	-	14,038,839	103,333,333	
617	Namisindwa District	42,036,599	21,592,559	-	21,592,559	525,043,412	509,840,458	175,373,459	334,466,999	11,869,621	-	11,869,621	3,333,333	
618	Pakwach District	25,174,428	18,917,595	-	18,917,595	379,119,122	358,409,250	152,950,336	205,458,914	17,376,539	-	17,376,539	3,333,333	
619	Butebo District	19,137,649	9,201,563	-	9,201,563	476,263,928	397,547,274	154,888,190	242,659,084	8,716,654	-	8,716,654	70,000,000	

Annex 2 - Quarter Three Local Governments GOU Expenditure Limits FY 2019/20

		13 Public Sector Management												
VOTE	LOCAL GOVERNMENT	*LLG part*	*o/w Urban Unconditional Grant*	*HLG part*	*LLG part*	Development	*o/w District Discretionary Development Equalisation Grant*	*HLG part*	*LLG part*	*o/w Urban Discretionary Development Equalisation Grant*	*HLG part*	*LLG part*	*o/w Transitional Development Grant (PSM)*	
			Prog. 01_item 321402				*Proj. 9998_item 321403*			*Proj. 9998_item 321463*			*Proj. 9998_item 321472*	
620	Rukiga District	15,370,488	16,846,414	-	16,846,414	60,056,369	47,348,259	17,580,725	29,767,534	9,374,777	-	9,374,777	3,333,333	
621	Kyotera District	35,965,070	42,957,094	-	42,957,094	288,433,153	80,886,827	33,406,395	47,480,432	24,212,993	-	24,212,993	183,333,333	
622	Bunyangabu District	23,224,045	56,636,403	-	56,636,403	240,437,661	142,382,463	59,679,415	82,703,048	28,055,198	-	28,055,198	70,000,000	
623	Nabilatuk District	13,286,658	6,302,858	-	6,302,858	354,374,945	344,684,512	148,804,565	195,879,947	6,357,100	-	6,357,100	3,333,333	
624	Bugweri District	22,759,717	32,681,935	-	32,681,935	124,154,332	96,426,463	37,562,859	58,863,604	24,394,536	-	24,394,536	3,333,333	
625	Kasanda District	44,956,408	13,066,504	-	13,066,504	283,359,403	270,257,431	108,972,349	161,285,082	9,768,639	-	9,768,639	3,333,333	
626	Kwania District	29,783,276	8,825,805	-	8,825,805	355,369,722	344,607,515	162,221,140	182,386,375	7,428,874	-	7,428,874	3,333,333	
627	Kapelebyong District	17,349,834	7,430,132	-	7,430,132	301,420,951	291,388,522	121,079,282	170,309,240	6,699,096	-	6,699,096	3,333,333	
628	Kikuube District	43,830,394	27,367,642	-	27,367,642	148,314,021	127,549,652	53,832,533	73,717,119	17,431,036	-	17,431,036	3,333,333	
629	Obongi District	8,445,626	8,503,727	-	8,503,727	675,214,135	281,208,736	73,628,924	207,579,812	7,338,732	-	7,338,732	386,666,667	
630	Kazo District	31,536,225	12,368,667	-	12,368,667	404,974,209	42,747,245	30,324,968	12,422,277	8,893,631	-	8,893,631	333,333,333	
631	Rwampara District	19,317,611	14,301,138	-	14,301,138	428,789,018	32,036,420	22,726,691	9,309,729	10,085,931	-	10,085,931	386,666,667	
632	Kitagwenda District	26,341,131	9,792,040	-	9,792,040	436,415,600	42,289,611	30,000,322	12,289,289	7,459,322	-	7,459,322	386,666,667	
633	Madi-Okollo District	29,214,347	7,698,531	-	7,698,531	985,247,937	591,786,482	154,947,778	436,838,704	6,794,788	-	6,794,788	386,666,667	
634	Karenga District	13,629,069	7,376,452	-	7,376,452	793,651,990	402,833,689	105,626,917	297,206,772	7,484,968	-	7,484,968	383,333,333	
635	Kalaki District	22,382,397	7,322,773	-	7,322,773	902,854,048	513,110,400	134,347,957	378,762,443	6,410,315	-	6,410,315	383,333,333	
751	Arua Municipal Council	-	75,940,058	50,729,953	25,210,105	89,437,075	-	-	-	89,437,075	-	89,437,075	-	
752	Entebbe Municipal Council	-	90,194,384	61,549,787	28,644,597	124,731,969	-	-	-	124,731,969	-	124,731,969	-	
753	Fort-Portal Municipal Council	-	84,757,591	61,077,146	23,680,445	128,142,980	-	-	-	94,809,647	-	94,809,647	33,333,333	
754	Gulu Municipal Council	-	142,786,901	96,355,647	46,431,254	222,510,910	-	-	-	222,510,910	-	222,510,910	-	
755	Jinja Municipal Council	-	84,795,091	57,457,459	27,337,632	123,820,814	-	-	-	123,820,814	-	123,820,814	-	
757	Kabale Municipal Council	-	77,933,794	55,429,849	22,503,945	91,791,629	-	-	-	91,791,629	-	91,791,629	-	
758	Lira Municipal Council	-	129,659,356	94,501,339	35,158,017	131,984,806	-	-	-	131,984,806	-	131,984,806	-	
759	Masaka Municipal Council	-	102,797,903	69,399,856	33,398,047	160,781,555	-	-	-	160,781,555	-	160,781,555	-	
760	Mbale Municipal Council	-	108,821,600	76,234,535	32,587,065	151,155,775	-	-	-	151,155,775	-	151,155,775	-	
761	Mbarara Municipal Council	-	176,858,804	120,355,612	56,503,192	264,633,987	-	-	-	264,633,987	-	264,633,987	-	
762	Moroto Municipal Council	-	54,561,170	40,116,386	14,444,784	58,106,530	-	-	-	58,106,530	-	58,106,530	-	
763	Soroti Municipal Council	-	81,664,518	58,081,624	23,582,894	87,254,826	-	-	-	87,254,826	-	87,254,826	-	
764	Tororo Municipal Council	-	66,611,093	46,468,903	20,142,190	94,970,329	-	-	-	94,970,329	-	94,970,329	-	
770	Kasese Municipal Council	-	112,790,871	78,722,678	34,068,193	153,004,720	-	-	-	86,338,053	47,485,929	38,852,124	66,666,667	
771	Hoima Municipal Council	-	116,726,787	81,181,424	35,545,363	195,112,739	-	-	-	195,112,739	-	195,112,739	-	
772	Mukono Municipal Council	-	125,347,824	80,508,463	44,839,361	125,991,345	-	-	-	125,991,345	71,086,890	54,904,455	-	
773	Iganga Municipal Council	-	73,397,891	50,423,469	22,974,422	55,698,722	-	-	-	55,698,722	29,730,766	25,967,956	-	
774	Masindi Municipal Council	-	106,095,167	72,556,070	33,539,097	151,293,743	-	-	-	151,293,743	84,820,469	66,473,274	-	
775	Ntungamo Municipal Council	-	63,890,290	47,580,887	16,309,403	97,359,969	-	-	-	30,693,302	17,039,178	13,654,124	66,666,667	
776	Busia Municipal Council	-	74,365,198	51,328,791	23,036,407	69,784,356	-	-	-	69,784,356	34,640,924	35,143,432	-	
777	Bushenyi- Ishaka MC	-	83,479,967	62,841,799	20,638,168	40,515,182	-	-	-	40,515,182	21,290,377	19,224,805	-	
778	Rukungiri Municipal Council	-	67,011,532	47,563,131	19,448,401	42,767,924	-	-	-	42,767,924	24,281,422	18,486,502	-	
779	Nansana Municipal Council	-	271,508,437	168,354,192	103,154,245	296,599,359	-	-	-	296,599,359	168,910,696	127,688,663	-	
780	Makindye-Ssabagabo MC	-	196,994,280	115,001,001	81,993,279	216,368,758	-	-	-	216,368,758	118,068,052	98,300,706	-	
781	Kira Municipal Council	-	210,748,697	120,402,119	90,346,578	239,985,073	-	-	-	239,985,073	131,416,911	108,568,162	-	
782	Kisoro Municipal Council	-	61,374,160	45,558,874	15,815,286	27,447,109	-	-	-	27,447,109	14,365,086	13,082,023	-	
783	Mityana Municipal Council	-	96,594,907	65,416,928	31,177,979	84,691,891	-	-	-	84,691,891	47,327,446	37,364,445	-	
784	Kitgum Municipal Council	-	81,242,335	59,409,023	21,833,312	48,156,487	-	-	-	48,156,487	26,486,068	21,670,419	-	
785	Koboko Municipal Council	-	82,953,747	58,234,696	24,719,051	195,802,225	-	-	-	62,468,892	35,575,478	26,893,414	133,333,333	
786	Mubende Municipal Council	-	111,820,112	78,080,716	33,739,396	92,876,957	-	-	-	92,876,957	51,082,326	41,794,631	-	
787	Kumi Municipal Council	-	77,319,099	58,048,044	19,271,055	51,319,776	-	-	-	51,319,776	28,102,941	23,216,835	-	
788	Lugazi Municipal Council	-	118,675,345	83,508,430	35,166,915	103,786,794	-	-	-	103,786,794	57,998,042	45,788,752	-	
789	Kamuli Municipal Council	-	81,301,337	57,814,982	23,486,355	74,284,031	-	-	-	74,284,031	40,856,217	33,427,814	-	
790	Kapchorwa Municipal Council	-	106,907,917	85,082,600	21,825,317	50,935,915	-	-	-	50,935,915	25,404,973	25,530,942	-	
791	Ibanda Municipal Council	-	99,454,094	68,636,181	30,817,913	77,922,150	-	-	-	77,922,150	43,401,762	34,520,388	-	
792	Njeru Municipal Council	-	138,029,815	93,775,116	44,254,699	139,787,038	-	-	-	139,787,038	77,079,345	62,707,693	-	
793	Apac Municipal Council	-	81,820,420	56,027,595	25,792,825	63,675,033	-	-	-	63,675,033	35,926,754	27,748,279	-	
794	Nebbi Municipal Council	-	63,010,084	42,809,836	20,200,248	53,135,800	-	-	-	53,135,800	29,980,304	23,155,496	-	
795	Bugiri Municipal Council	-	58,501,916	40,801,668	17,700,248	42,815,921	-	-	-	42,815,921	23,527,907	19,288,014	-	
796	Sheema Municipal Council	-	116,780,373	87,269,291	29,511,082	72,325,484	-	-	-	72,325,484	41,437,774	30,887,710	-	
797	Kotido Municipal Council	-	81,815,479	53,756,108	28,059,371	109,738,083	-	-	-	109,738,083	53,947,712	55,790,371	-	
		4,999,999,991	7,327,505,093	2,898,452,208	4,429,052,885	52,849,694,908	40,633,855,818	16,863,050,167	23,770,805,651	6,402,505,770	1,381,271,749	5,021,234,021	5,813,333,320	

Annex 2 - Quarter Three Local Governments GOU Expenditure Limits FY 2019/20

VOTE	LOCAL GOVERNMENT	TOTAL	GRAND TOTAL					
			Wage	Pension	Gratuity	Non-Wage	Development	TOTAL
501	Adjumani District	1,646,984,514	4,415,452,700	123,372,465	143,468,004	470,149,936	1,132,537,812	6,818,661,855
502	Apac District	1,950,979,562	3,027,504,213	896,139,086	320,098,529	652,835,000	883,296,047	5,779,872,875
503	Arua District	3,765,218,614	8,285,082,214	782,397,171	874,581,005	2,663,589,157	1,645,953,519	14,251,603,066
504	Bugiri District	1,457,785,714	5,139,186,268	249,071,991	202,673,842	1,339,346,271	923,852,495	7,854,130,867
505	Bundibugyo District	1,350,075,787	4,954,984,720	177,622,212	98,701,479	1,276,265,730	1,270,044,045	7,777,618,186
506	Bushenyi District	1,830,465,787	4,302,078,738	617,962,077	247,251,160	1,110,151,679	711,897,987	6,989,341,641
507	Busia District	1,702,728,111	4,824,455,277	271,999,818	212,968,673	1,562,254,091	967,109,221	7,838,787,080
508	Gulu District	1,746,465,109	4,454,103,946	514,987,790	181,523,457	797,466,878	970,387,869	6,918,469,940
509	Hoima District	1,321,345,198	2,810,887,499	406,753,568	243,069,143	786,223,669	741,310,009	4,988,243,888
510	Iganga District	1,945,609,805	5,683,126,449	849,440,981	402,867,962	1,554,906,112	769,828,179	9,260,169,683
511	Jinja District	2,212,931,419	7,106,561,348	522,695,448	499,270,515	1,615,393,553	982,148,324	10,726,069,188
512	Kabale District	2,406,287,975	5,135,040,913	823,210,830	310,961,419	1,096,894,533	1,126,743,400	8,492,851,095
513	Kabarole District	2,092,668,101	3,769,655,051	537,972,190	251,683,886	1,096,422,476	1,097,676,400	6,753,410,003
514	Kaberamaido District	815,380,712	1,818,952,681	175,938,107	113,527,930	609,747,879	893,960,089	3,612,126,686
515	Kalangala District	624,029,674	2,046,687,179	56,640,246	33,740,053	358,091,358	789,665,472	3,284,824,308
517	Kamuli District	2,105,000,109	6,848,403,879	675,594,592	273,334,909	1,863,137,828	883,136,702	10,543,607,910
518	Kamwenge District	1,164,406,625	3,351,110,285	178,886,915	236,958,943	988,448,892	1,014,171,498	5,769,576,533
519	Kanungu District	1,494,468,828	6,168,442,083	321,450,945	205,228,478	1,558,291,923	954,792,942	9,208,206,371
520	Kapchorwa District	1,235,873,441	2,514,882,075	282,946,638	118,170,940	546,249,197	957,627,152	4,419,876,002
521	Kasese District	2,728,299,761	10,763,051,566	506,068,940	400,216,752	2,598,065,324	1,181,558,831	15,448,961,413
522	Katakwi District	1,458,376,020	3,251,759,733	265,292,338	147,597,318	934,852,255	1,240,907,770	5,840,409,414
523	Kayunga District	1,538,193,742	5,844,156,487	266,746,710	195,135,935	1,380,936,755	1,108,782,538	8,795,758,425
524	Kibaale District	1,229,848,940	2,516,338,414	264,403,758	51,032,368	533,599,600	1,298,152,553	4,663,526,693
525	Kiboga District	1,112,343,343	3,587,402,763	145,599,339	99,620,446	737,549,213	1,050,804,472	5,620,976,233
526	Kisoro District	1,365,144,258	6,509,773,116	248,101,906	142,853,892	1,332,286,251	698,500,500	8,931,515,665
527	Kitgum District	1,647,412,791	4,358,710,422	471,403,749	127,517,459	901,236,841	1,050,573,867	6,909,442,338
528	Kotido District	1,075,439,544	1,476,268,594	67,843,917	86,071,914	438,808,337	909,813,640	2,978,806,402
529	Kumi District	2,040,051,453	3,020,801,252	771,124,591	165,850,066	1,040,990,464	1,308,954,937	6,307,721,310
530	Kyenjojo District	1,946,801,769	4,753,100,807	293,012,265	168,767,566	1,627,559,840	1,231,677,672	8,074,118,150
531	Lira District	2,228,617,431	4,877,587,297	811,310,256	283,954,042	1,522,802,526	1,221,995,663	8,717,649,784
532	Luwero District	2,112,321,290	9,422,173,370	532,404,404	318,528,954	2,113,478,949	1,107,887,067	13,494,472,744
533	Masaka District	1,663,096,974	3,310,609,241	847,831,359	205,438,332	950,693,621	668,399,115	5,982,971,668
534	Masindi District	1,548,628,516	3,376,781,020	412,902,840	132,172,934	823,543,291	938,278,742	5,683,678,827
535	Mayuge District	1,514,510,059	5,816,353,605	222,187,089	191,867,156	1,720,202,108	1,240,109,963	9,190,719,921
536	Mbale District	3,353,078,389	6,597,735,189	1,064,221,690	438,236,575	2,341,434,680	1,443,597,059	11,885,225,193
537	Mbarara District	1,669,689,105	3,213,327,388	809,648,392	334,629,927	782,386,547	695,587,938	5,835,580,192
538	Moroto District	887,091,898	1,875,667,851	46,797,663	28,422,692	453,596,910	879,305,507	3,283,790,623
539	Moyo District	1,099,380,273	2,765,291,478	312,881,103	90,730,965	672,320,955	850,449,739	4,691,674,240
540	Mpigi District	1,477,258,239	4,276,523,633	626,658,320	142,830,127	944,620,322	716,140,383	6,706,772,785
541	Mubende District	1,676,763,305	3,420,183,540	431,476,099	185,329,307	1,009,872,833	956,801,813	6,003,663,592
542	Mukono District	2,330,197,649	6,686,002,749	793,866,771	342,905,551	1,739,801,626	1,191,881,897	10,754,458,594
543	Nakapiripiriti District	832,104,361	1,439,833,087	-	108,272,603	394,888,800	927,076,504	2,870,070,994
544	Nakasongola District	1,087,624,750	4,509,565,807	84,896,044	92,478,060	985,937,634	454,710,532	6,127,588,077
545	Nebbi District	2,380,094,355	4,109,374,780	782,767,784	208,913,342	1,037,352,862	1,236,761,862	7,375,170,630
546	Ntungamo District	2,038,221,916	7,334,334,749	552,867,207	275,376,220	1,913,039,674	1,216,402,747	11,292,020,597
547	Pader District	1,316,286,054	3,857,747,160	93,201,317	101,614,397	1,067,098,356	1,183,693,563	6,303,354,793
548	Pallisa District	2,744,286,175	3,880,326,531	811,890,361	217,753,101	1,298,175,501	1,625,091,765	7,833,237,259
549	Rakai District	1,724,707,572	5,218,699,283	463,222,299	158,081,381	1,339,064,542	755,197,330	7,934,264,835
550	Rukungiri District	2,080,855,945	5,804,874,601	684,958,296	297,005,506	1,693,735,104	1,040,245,055	9,520,818,562
551	Sembabule District	1,109,469,595	4,544,953,597	97,022,287	154,734,849	1,080,135,630	807,515,361	6,684,361,724
552	Sironko District	1,965,454,470	4,282,581,265	372,118,950	255,928,410	1,267,323,614	1,356,155,147	7,534,107,386
553	Soroti District	2,090,364,084	3,178,620,415	698,392,961	264,385,584	1,132,654,797	1,329,229,923	6,603,283,680
554	Tororo District	3,377,352,656	6,795,272,103	885,643,137	582,200,295	2,550,377,425	1,837,733,067	12,651,226,027
555	Wakiso District	3,544,536,752	8,699,416,133	522,503,004	425,861,541	2,864,061,445	2,985,509,677	15,497,351,800
556	Yumbe District	2,191,948,528	5,332,503,767	124,655,786	208,770,907	2,060,878,021	1,746,760,019	9,473,568,500
557	Butaleja District	1,806,053,412	4,386,291,001	237,526,271	185,338,745	1,382,136,000	1,389,032,869	7,580,324,886
558	Ibanda District	1,149,519,962	3,062,910,012	209,755,476	117,682,936	760,226,072	730,348,382	4,880,922,878
559	Kaabong District	931,989,868	2,202,156,324	59,602,055	45,432,131	749,069,916	513,959,884	3,570,220,310
560	Isingiro District	1,373,323,370	5,497,408,104	167,720,289	150,125,108	1,600,879,261	760,920,711	8,177,053,473

Annex 2 - Quarter Three Local Governments GOU Expenditure Limits FY 2019/20

			GRAND TOTAL					
VOTE	LOCAL GOVERNMENT	TOTAL	Wage	Pension	Gratuity	Non-Wage	Development	TOTAL
561	Kaliro District	1,277,467,583	4,057,817,483	139,583,094	331,922,467	1,281,969,817	1,051,800,380	6,863,093,241
562	Kiruhura District	926,541,275	2,236,040,281	139,746,279	98,842,091	593,572,723	790,775,581	3,858,976,955
563	Koboko District	995,445,426	2,237,897,160	80,583,416	99,571,892	656,218,512	1,039,763,657	4,114,034,637
564	Amolatar District	1,075,138,669	2,510,077,218	99,162,247	170,633,735	714,843,000	1,385,141,078	4,879,857,278
565	Amuria District	1,328,140,413	2,895,411,679	133,958,749	216,866,820	911,022,328	1,273,447,822	5,430,707,398
566	Manafwa District	1,682,769,125	3,009,044,712	253,589,596	133,273,775	830,411,044	1,391,228,084	5,617,547,211
567	Bukwo District	1,019,566,362	2,973,249,552	50,425,728	79,662,357	890,833,950	1,233,466,147	5,227,637,734
568	Mityana District	1,405,375,590	4,532,128,603	281,280,728	181,810,322	957,241,191	852,933,170	6,805,394,014
569	Nakaseke District	1,234,773,439	4,615,793,527	79,043,134	179,333,835	1,226,804,173	750,803,307	6,851,777,976
570	Amuru District	1,544,784,130	2,960,811,095	76,004,318	130,307,712	754,909,079	1,165,400,375	5,087,432,579
571	Budaka District	1,617,612,443	3,213,891,241	191,616,643	119,497,221	1,195,236,115	1,270,878,776	5,991,119,996
572	Oyam District	2,019,469,772	5,107,317,947	296,021,882	348,541,628	1,744,911,282	1,741,511,556	9,238,304,295
573	Abim District	1,028,315,100	2,522,692,776	48,085,386	70,782,220	682,799,805	852,627,894	4,176,988,081
574	Namutumba District	993,354,852	3,731,159,591	114,509,054	126,199,433	1,173,938,458	865,219,246	6,011,025,782
575	Dokolo District	1,213,656,517	2,877,871,735	139,682,678	134,237,127	847,723,456	1,305,919,053	5,305,434,049
576	Buliisa District	724,669,777	1,874,817,500	24,770,664	45,050,625	479,791,159	1,053,692,555	3,478,122,503
577	Maracha District	1,304,228,821	3,394,866,392	142,560,822	154,276,050	923,150,857	1,266,701,860	5,881,555,981
578	Bukedea District	1,640,630,769	4,064,754,403	195,395,699	256,553,772	1,121,811,588	1,479,734,865	7,118,250,327
579	Bududa District	1,572,363,438	3,484,910,299	203,887,089	182,389,350	1,152,149,324	1,153,762,873	6,177,098,935
580	Lyantonde District	747,110,386	2,508,499,266	37,522,404	62,084,760	597,089,464	770,371,336	3,975,567,230
581	Amudat District	813,065,810	973,250,791	13,334,647	37,385,877	345,019,454	886,772,375	2,255,763,144
582	Buikwe District	875,097,105	3,239,887,613	-	131,310,148	859,329,334	729,299,128	4,959,826,223
583	Buyende District	1,001,597,401	3,060,548,809	64,297,211	114,983,428	1,132,315,620	959,185,405	5,331,330,473
584	Kyegegwa District	1,124,536,736	2,643,011,624	86,246,490	61,652,799	895,408,759	894,901,568	4,581,221,240
585	Lamwo District	1,074,575,074	2,668,560,594	44,473,495	94,367,694	707,981,451	975,988,496	4,491,371,730
586	Otuke District	911,438,974	2,133,312,530	37,249,808	101,421,694	666,219,673	928,932,717	3,867,136,422
587	Zombo District	1,422,374,332	3,251,249,654	70,482,643	90,961,971	1,011,862,947	1,227,503,162	5,652,060,377
588	Alebtong District	1,359,962,318	3,113,549,929	149,893,833	223,129,871	1,061,171,176	1,370,978,239	5,918,723,048
589	Bulambuli District	1,618,708,842	2,949,810,793	97,460,409	146,108,698	936,344,685	1,525,868,035	5,655,592,620
590	Buvuma District	750,671,200	1,491,745,970	11,021,115	65,630,876	420,973,518	584,311,774	2,573,683,253
591	Gomba District	749,600,193	2,917,976,611	63,148,411	125,848,315	938,805,372	631,801,065	4,677,579,774
592	Kiryandongo District	1,166,341,025	3,319,492,159	50,251,738	69,923,177	1,075,709,082	1,057,963,224	5,573,339,380
593	Luuka District	830,875,508	3,756,918,535	75,655,585	139,194,783	1,193,602,641	751,634,354	5,917,005,898
594	Namayingo District	893,997,823	3,249,171,258	50,113,062	85,285,573	925,267,546	1,226,847,401	5,536,684,840
595	Ntoroko District	661,068,018	1,645,413,495	-	79,162,619	457,661,754	816,242,549	2,998,480,417
596	Serere District	1,720,512,438	4,102,759,688	132,861,480	203,743,926	1,326,233,214	1,619,220,705	7,384,819,013
597	Kyankwanzi District	1,118,524,836	3,704,404,833	64,419,026	45,958,186	856,528,084	1,169,178,375	5,840,488,504
598	Kalungu District	1,066,678,376	3,701,831,248	120,347,964	114,916,874	1,065,647,893	761,710,894	5,764,454,873
599	Lwengo District	1,111,606,770	4,128,429,185	110,901,228	199,109,540	1,125,315,929	861,463,420	6,425,219,302
600	Bukomansimbi District	853,945,757	2,639,224,990	76,127,010	116,909,351	733,923,155	746,505,875	4,312,690,381
601	Mitooma District	1,099,152,579	3,854,652,124	120,844,116	218,435,616	1,104,943,746	1,094,232,311	6,393,107,913
602	Rubirizi District	955,304,109	2,275,000,572	-	83,924,316	575,192,669	1,025,745,616	3,959,863,173
603	Ngora District	972,580,738	2,779,914,009	110,878,219	111,800,976	872,348,655	1,030,385,624	4,905,327,483
604	Napak District	1,338,437,008	1,984,381,504	13,405,870	77,533,501	583,535,126	1,043,061,057	3,701,917,058
605	Kibuku District	1,462,715,436	2,939,406,620	95,592,291	150,640,868	895,103,474	1,879,018,664	5,959,761,917
606	Nwoya District	1,105,335,056	2,396,381,393	61,488,931	40,108,517	670,499,373	1,446,590,731	4,615,068,945
607	Kole District	1,363,011,925	3,645,147,152	151,621,785	243,462,318	899,872,763	1,151,355,417	6,091,459,435
608	Butambala District	666,054,375	3,575,273,961	65,439,726	152,146,585	756,043,889	588,362,871	5,137,267,032
609	Sheema District	1,303,500,754	3,964,516,113	237,948,285	179,425,289	872,316,386	877,085,711	6,131,291,784
610	Buhweju District	697,425,810	1,836,470,277	58,975,162	65,260,344	496,706,968	943,633,774	3,401,046,525
611	Agago District	1,538,780,613	3,906,729,186	59,580,850	124,524,123	1,236,073,372	1,771,090,503	7,097,998,034
612	Kween District	1,004,785,917	2,664,323,093	45,597,612	59,414,306	671,375,951	1,269,537,632	4,710,248,594
613	Kagadi District	1,195,589,960	4,527,031,954	37,413,289	53,777,421	1,273,594,298	1,213,147,338	7,104,964,300
614	Kakumiro District	915,881,449	2,439,932,366	24,993,474	68,736,343	932,194,499	1,206,997,627	4,672,854,309
615	Omoro District	1,470,511,062	3,555,383,841	48,635,080	184,389,729	678,651,207	1,724,626,671	6,191,686,528
616	Rubanda District	1,050,266,249	4,009,138,823	112,333,457	205,199,996	891,099,565	735,589,629	5,953,361,470
617	Namisindwa District	1,410,814,445	3,895,148,276	40,792,970	226,625,050	1,202,413,075	1,119,530,581	6,484,509,952
618	Pakwach District	979,988,458	2,184,766,923	14,140,070	61,984,671	664,647,707	967,518,053	3,893,057,424
619	Butebo District	1,014,621,365	2,090,866,205	22,399,330	63,620,748	744,674,796	1,073,856,816	3,995,417,895

Annex 2 - Quarter Three Local Governments GOU Expenditure Limits FY 2019/20

			GRAND TOTAL					
VOTE	LOCAL GOVERNMENT	TOTAL	Wage	Pension	Gratuity	Non-Wage	Development	TOTAL
620	Rukiga District	**593,881,523**	3,180,813,168	19,540,100	39,246,929	656,049,646	554,454,028	4,450,103,871
621	Kyotera District	**1,079,689,421**	5,071,140,747	13,148,794	49,828,404	1,380,328,895	574,386,542	7,088,833,382
622	Bunyangabu District	**933,362,498**	2,687,511,709	25,804,062	68,876,639	741,646,383	815,733,893	4,339,572,686
623	Nabilatuk District	**850,183,226**	1,023,549,110	15,143,812	61,984,671	260,500,867	893,333,365	2,254,511,825
624	Bugweri District	**671,766,276**	2,654,768,843	15,143,812	61,984,671	752,556,245	928,036,478	4,412,490,049
625	Kasanda District	**992,419,766**	3,034,921,125	16,654,239	81,241,186	938,261,552	1,054,059,293	5,125,137,395
626	Kwania District	**1,141,364,128**	3,198,435,303	15,143,812	61,984,671	749,306,814	1,036,500,743	5,061,371,343
627	Kapelebyong District	**761,986,624**	1,326,154,134	15,143,812	61,984,671	464,084,343	635,951,731	2,503,318,691
628	Kikuube District	**779,513,843**	2,249,348,665	15,143,812	61,984,671	729,470,344	755,835,508	3,811,783,000
629	Obongi District	**2,918,293,691**	1,442,603,962	13,303,080	50,000,000	1,886,775,189	773,572,512	4,166,254,743
630	Kazo District	**1,108,682,819**	1,817,615,211	13,303,080	50,000,000	665,510,966	915,485,396	3,461,914,653
631	Rwampara District	**1,127,775,903**	3,180,265,376	13,303,080	50,000,000	624,388,969	831,764,275	4,699,721,700
632	Kitagwenda District	**1,093,027,459**	2,418,466,501	13,303,080	50,000,000	622,546,174	624,891,529	3,729,207,284
633	Madi-Okollo District	**1,610,033,999**	2,350,132,838	13,303,080	50,000,000	711,400,420	1,203,570,491	4,328,406,829
634	Karenga District	**1,380,926,740**	883,598,517	13,303,080	50,000,000	325,008,310	914,523,455	2,186,433,362
635	Kalaki District	**1,546,661,843**	1,884,311,301	13,303,080	50,000,000	567,641,005	1,161,084,541	3,676,339,927
751	Arua Municipal Council	**571,761,291**	1,496,187,728	74,301,683	112,106,092	578,868,134	146,609,312	2,408,072,949
752	Entebbe Municipal Council	**641,827,617**	1,243,833,208	130,990,917	132,675,243	360,423,894	189,777,023	2,057,700,285
753	Fort-Portal Municipal Council	**609,470,702**	1,619,718,654	85,390,140	69,089,037	582,988,379	164,167,345	2,521,353,555
754	Gulu Municipal Council	**887,766,463**	2,446,452,597	147,156,958	142,958,615	916,603,023	298,908,690	3,952,079,883
755	Jinja Municipal Council	**1,006,417,306**	2,800,073,544	328,795,177	135,839,967	669,398,908	168,010,880	4,102,118,476
757	Kabale Municipal Council	**774,218,800**	1,883,971,117	136,017,138	265,089,817	505,238,224	122,501,327	2,912,817,623
758	Lira Municipal Council	**738,870,522**	1,685,159,362	109,202,436	168,885,391	672,689,875	187,234,934	2,823,171,998
759	Masaka Municipal Council	**684,248,694**	1,492,649,387	91,554,765	135,781,537	464,582,664	247,511,957	2,432,080,310
760	Mbale Municipal Council	**904,292,262**	2,742,602,531	201,551,611	143,518,998	1,208,485,167	196,123,480	4,492,281,787
761	Mbarara Municipal Council	**960,688,953**	3,506,148,376	162,728,265	121,689,766	928,446,361	461,454,152	5,180,466,920
762	Moroto Municipal Council	**279,647,189**	562,399,200	18,383,448	28,196,860	154,452,657	78,433,006	841,865,171
763	Soroti Municipal Council	**509,087,515**	1,704,661,924	62,262,885	92,326,404	609,824,195	121,200,367	2,590,275,775
764	Tororo Municipal Council	**519,907,408**	1,309,579,101	86,931,672	123,112,666	214,780,315	125,579,251	1,859,983,005
770	Kasese Municipal Council	**646,974,575**	2,000,101,021	59,564,995	111,832,049	436,326,517	378,598,580	2,986,423,162
771	Hoima Municipal Council	**621,035,296**	1,546,787,525	64,193,903	103,137,070	621,492,821	248,086,586	2,583,697,905
772	Mukono Municipal Council	**560,169,058**	2,235,265,081	48,610,674	70,704,018	461,494,373	329,592,973	3,145,667,119
773	Iganga Municipal Council	**405,173,398**	859,526,510	9,427,473	28,217,205	235,891,320	105,622,731	1,238,685,239
774	Masindi Municipal Council	**500,401,146**	1,451,203,925	41,505,210	30,534,649	440,597,229	255,111,210	2,218,952,223
775	Ntungamo Municipal Council	**380,892,689**	535,157,120	23,275,965	52,640,000	198,609,965	132,758,540	942,441,590
776	Busia Municipal Council	**335,593,808**	749,387,651	16,418,721	20,741,401	323,718,911	171,210,496	1,281,477,180
777	Bushenyi- Ishaka MC	**499,285,285**	1,414,471,519	79,173,660	115,953,375	379,147,633	72,143,191	2,060,889,378
778	Rukungiri Municipal Council	**466,204,704**	1,323,141,065	55,852,564	81,186,979	223,210,814	81,055,735	1,764,447,157
779	Nansana Municipal Council	**904,350,185**	2,102,466,016	32,482,983	136,987,904	803,986,960	501,158,864	3,577,082,727
780	Makindye-Ssabagabo MC	**599,044,476**	912,597,825	-	36,680,100	479,925,764	1,449,978,184	2,879,181,873
781	Kira Municipal Council	**671,832,705**	1,260,126,887	-	53,308,791	884,774,875	1,304,287,713	3,502,498,266
782	Kisoro Municipal Council	**266,772,262**	407,782,799	977,359	20,753,426	183,945,231	56,026,800	669,485,615
783	Mityana Municipal Council	**420,172,814**	1,323,171,199	19,167,283	61,342,818	481,351,842	134,984,488	2,020,017,630
784	Kitgum Municipal Council	**660,622,864**	854,178,940	201,244,303	114,245,997	454,685,625	95,209,845	1,719,564,710
785	Koboko Municipal Council	**509,325,553**	929,322,829	12,522,546	51,039,583	328,564,863	252,355,991	1,573,805,812
786	Mubende Municipal Council	**372,703,349**	1,056,787,282	-	17,386,391	556,731,226	231,638,339	1,862,543,238
787	Kumi Municipal Council	**321,977,947**	958,876,218	9,876,279	47,271,032	245,783,146	117,257,895	1,379,064,570
788	Lugazi Municipal Council	**487,812,215**	920,569,133	23,195,611	91,915,519	328,882,442	208,824,719	1,573,387,424
789	Kamuli Municipal Council	**374,408,089**	1,038,322,615	17,301,246	30,823,645	306,649,159	141,535,704	1,534,632,369
790	Kapchorwa Municipal Council	**394,933,515**	1,135,879,984	39,886,331	59,791,095	386,009,436	85,778,764	1,707,345,610
791	Ibanda Municipal Council	**532,714,810**	1,834,964,865	38,133,681	113,852,357	467,660,430	135,288,368	2,589,899,701
792	Njeru Municipal Council	**522,145,293**	1,397,111,491	28,837,341	57,444,476	556,609,619	267,293,004	2,307,295,931
793	Apac Municipal Council	**370,233,522**	976,093,313	15,528,410	14,185,563	330,408,655	111,084,202	1,447,300,143
794	Nebbi Municipal Council	**325,476,311**	1,163,712,094	15,406,764	41,912,974	163,002,752	88,476,374	1,472,510,958
795	Bugiri Municipal Council	**345,377,474**	604,388,592	18,797,625	68,391,670	282,311,370	97,383,156	1,071,272,413
796	Sheema Municipal Council	**483,142,851**	2,202,086,005	43,784,886	96,714,779	490,795,090	290,381,190	3,123,761,950
797	Kotido Municipal Council	**441,235,816**	687,251,052	5,902,398	56,496,031	385,823,059	157,155,792	1,292,628,351
		213,434,579,881	**551,314,936,708**	**33,693,728,496**	**25,195,476,833**	**158,130,906,197**	**151,866,475,166**	**920,201,523,406**