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THE REPUBLIC OF UGANDA

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this subject please quote No. BPD 86/268/01

4th May 2018

All Accounting Officers (Central & Local Governments)

QUARTER FOUR ADDITIONAL EXPENDITURE LIMITS FOR PENSION AND GRATUITY FY 2017/18.

1. Reference is made to a letter ref; FIN/45/415/01 dated 31st January 2018 from the Permanent Secretary, Ministry of Health on decentralized Pensioners in Regional Referral Hospitals and Local Governments during the budget execution of FY 2017/18. Further reference is made to my letter ref; BPD/86/268/01 dated 5th April 2018 to the Auditor General on Budget revision of Pension and Gratuity in FY 2017/18.
2. In order to avoid delayed payment of Pension and Gratuity, I hereby authorize additional quarter four expenditure limits amounting to **Ushs 3,160,192,559 (Three Billion, One Hundred Sixty Million, One Hundred Ninety Two Thousand, Five Hundred Fifty Nine shillings only)** as summarized below (*Details attached as Annex 1 for both Pension and Gratuity*)

Pension	:	2,277,783,271
Gratuity	:	<u>882,409,288</u>
Total	:	<u>3,160,192,559</u>
3. This also serves to remind you to ensure that all Pensions are paid by the 28th day of month in line with government policy. You are further advised to ensure that no double payments are made to Pensioners decentralized by Ministry of Health.

Keith Muhakanizi

PERMANENT SECRETARY/ SECRETARY TO THE TREASURY

Copy to; The Auditor General
The Permanent Secretary, Ministry of Public Service
The Accountant General
The Commissioner, Financial Management Services

ANNEX 1: ADDITIONAL QUARTER FOUR EXPENDITURE LIMITS FOR PENSION AND GRATUITY FY 2017/18

PENSION

Vote	Description	REVISED BUDGET FY 2017/18	ADDITIONAL EXPENDITURE LIMITS
122	Kampala Capital City Authority	4,953,361,140	21,986,520
163	Arua Referral Hospital	468,026,046	130,933,330
164	Fort Portal Referral Hospital	275,859,099	139,996,700
165	Gulu Referral Hospital	715,010,571	302,894,100
166	Hoima Referral Hospital	337,481,600	66,735,880
169	Masaka Referral Hospital	317,597,540	167,370,730
170	Mbale Referral Hospital	757,496,644	273,505,870
174	Mubende Referral Hospital	99,571,916	36,859,580
Sub Total Center		7,924,404,556	1,140,282,710
501	Adjumani District	336,824,276	6,297,080
502	Apac District	3,082,094,074	67,428,040
503	Arua District	2,288,798,562	42,822,460
505	Bundibugyo District	582,956,402	5,642,090
506	Bushenyi District	2,144,794,553	56,891,750
507	Busia District	852,820,111	8,343,700
509	Hoima District	1,318,180,852	15,260,880
510	Iganga District	2,751,687,948	58,196,420
511	Jinja District	1,606,579,678	46,049,610
513	Kabarole District	1,841,270,198	38,023,720
517	Kamuli District	2,283,967,738	50,517,000
519	Kanungu District	921,409,687	80,422,960
522	Katakwi District	743,057,267	3,106,290
524	Kibaale District	866,447,017	10,290,510
525	Kiboga District	457,494,874	76,829,400
526	Kisoro District	781,994,297	47,072,840
530	Kyenjojo District	823,216,303	20,707,160
531	Lira District	2,684,675,620	5,527,680
533	Masaka District	2,997,606,981	50,767,710
534	Masindi District	1,369,841,103	29,143,980
537	Mbarara District	2,717,186,939	13,525,940
540	Mpigi District	2,202,544,462	16,511,410
542	Mukono District	2,647,485,031	30,520,840
545	Nebbi District	2,705,187,940	17,580,030
547	Pader District	292,858,849	14,000,490
548	Pallisa District	2,773,542,377	22,148,230
549	Rakai District	1,533,490,762	4,522,820
550	Rukungiri District	2,265,006,255	41,281,640
554	Tororo District	2,906,777,129	53,401,530
557	Butaleja District	639,921,825	58,065,191
560	Isingiro District	425,162,684	13,805,860
563	Koboko District	253,590,998	15,341,420
565	Amuria District	341,220,646	2,758,050
566	Manafwa District	756,686,287	3,288,720
569	Nakaseke District	182,954,713	20,050,920
582	Buikwe District	310,423,524	18,019,690
591	Gomba District	148,344,182	13,072,270
592	Kiryandongo District	126,538,940	22,192,420
609	Sheema District	632,871,887	29,973,620
759	Masaka Municipal Council	252,171,862	8,098,190
Sub Total Local Governments		54,849,684,833	1,137,500,561
GRAND TOTAL		62,774,089,389	2,277,783,271

GRATUITY

Vote	Description	REVISED BUDGET FY 2017/18	ADDITIONAL EXPENDITURE LIMITS
001	Office of the President	3,047,409,742	882,409,288