Annex 1: Central Government Quarter Three Expenditure Limits FY 2022/23

		Q3													
Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Arrears	Total GOU	External
Recurrent															
001	Office of the President	6,388,026,399	48,000,000	-	-	7,349,389,586	-	1,364,673,530	1,891,853,742	-	13,468,111,616	-	-	30,510,054,873	-
002	State House	6,407,689,399	-	1,039,759,250	-	94,481,172,110	-	132,506,708	1,032,354,078	-	25,282,750,000	-	-	128,376,231,544	-
003	Office of the Prime Minister	854,842,615	-	185,484,388	-	17,909,123,369	-	172,798,591	20,127,250	-	5,299,930,000	-	-	24,442,306,213	-
004	Ministry of Defence	278,276,547,864	-	-	-	126,178,669,626	-	20,294,286,549	-	-	2,307,617,550	-	-	427,057,121,588	-
005	Ministry of Public Service	1,143,884,492	-	-	3,162,083,069	-	-	515,690,493	144,687,639	1,756,837,586	-	-	-	6,723,183,279	-
006	Ministry of Foreign Affairs	1,505,949,408	-	-	-	3,254,134,490	-	995,769,429	87,055,499	-	3,363,044,540	-	-	9,205,953,367	-
007	Ministry of Justice and Constitutional Affairs	2,726,079,428	-	-	-	12,145,385,046	1,890,276,128	348,969,075	52,793,000	-	10,747,626,755	-	-	27,911,129,432	-
008	Ministry of Finance, Planning and Economic Development	2,372,671,587	-	-	25,960,163,876	-	-	902,565,145	153,399,721	9,011,024,808	351,460,734,198	-	-	389,860,559,334	-
009	Ministry of Internal Affairs	612,112,973	-	-	-	5,846,416,652	-	181,022,444	95,094,298	-	1,619,181,885	-	-	8,353,828,252	-
010	Ministry of Agriculture, Animal Industry and Fisheries	4,477,806,418	-	718,426,565	3,108,301,400	-	-	3,411,484,713	786,330,671	798,942,952	1,396,395,000	-	-	14,697,687,719	-
011	Ministry of Local Government	5,973,346,710	-	-	556,550,127	-	-	829,362,535	336,067,381	4,831,501,623	50,050,000	-	-	12,576,878,375	-
012	Ministry of Lands, Housing & Urban Development	3,092,667,102	-	249,294,092	1,166,941,956	-	-	614,904,672	214,052,101	1,621,346,472	3,289,013,240	-	-	10,248,219,635	-
013	Ministry of Education and Sports	-	-	-	9,763,750,672	-	-	6,424,956,299	1,605,870,481	3,315,445,617	25,257,925,802	-	-	46,367,948,872	-
014	Ministry of Health	5,363,890,843	-	164,563,883	4,575,060,757	-	-	1,925,898,352	1,196,954,462	2,464,148,273	25,930,257,222	-	-	41,620,773,792	-
015	Ministry of Trade, Industry and Co-operatives	762,896,077	-	49,171,800	14,117,954,948	-	-	1,044,863,957	485,236,322	1,080,880,938	16,490,428,396	-	-	34,031,432,437	-
016	Ministry of Works and Transport	3,911,863,476	-	-	10,605,540,419	-	-	2,545,354,078	259,406,478	1,247,906,450	9,770,203,392	-	-	28,340,274,292	-
017	Ministry of Energy and Mineral Development	4,411,107,447	-	2,092,750,000	2,663,173,794	-	-	298,268,200	696,649,727	608,042,318	33,366,667	-	-	10,803,358,153	-
018	Ministry of Gender, Labour and Social Development	1,033,313,662	-	-	1,467,276,018	-	-	795,424,141	136,340,293	628,320,201	49,631,616,006	-	-	53,692,290,321	-
019	Ministry of Water and Environment	4,102,085,239	-	114,050,360	1,059,897,631	-	-	1,572,018,375	89,491,028	174,213,863	644,857,515	-	-	7,756,614,011	-
020	Ministry of ICT and National Guidance	635,447,850	-	1,083,768,701	1,764,054,169	-	-	932,751,164	17,063,875	983,664,522	1,722,220,363	-	-	7,138,970,644	-
021	Ministry of East African Community Affairs	321,277,750	-	-	-	641,196,630	-	509,125,000	24,733,333	-	-	-	-	1,496,332,713	-
022	Ministry of Tourism, Wildlife and Antiquities	663,014,629	-	-	354,046,133	-	-	252,139,952	67,512,676	2,620,044,851	11,450,689,668	-	-	15,407,447,908	-
023	Ministry of Kampala Capital City and Metropolitan Affairs	122,500,000	-	-	149,500,000	-	-	-	-	1,460,952,500	-	-	-	1,732,952,500	-
101	Judiciary (Courts of Judicature)	18,944,120,632	7,572,000,000	675,620,628	-	-	43,171,083,206	5,963,039,726	2,202,053,399	-	-	-	-	78,527,917,590	-
102	Electoral Commission (EC)	-	9,416,645,430	-	-	-	26,801,870,188	-	1,637,504,016	-	-	-	-	37,856,019,634	-
103	Inspectorate of Government (IG)	-	6,988,290,288	-	-	-	6,263,371,054	-	-	-	-	-	-	13,251,661,342	-
104	Parliamentary Commission	-	28,159,073,733	-	-	-	175,652,335,586	33,430,759	13,036,851,169	-	-	-	-	216,881,691,246	-
105	Law Reform Commission (LRC)	-	1,018,349,131	-	-	-	3,815,976,285	19,789,203	14,845,380	-	-	-	-	4,868,959,999	-
106	Uganda Human Rights Commission (UHRC)	-	1,898,712,198	-	-	-	2,729,172,921	-	597,027,593	-	-	-	-	5,224,912,713	-
107	Uganda Aids Commission (UAC)	-	-	1,240,958,238	-	-	1,551,728,106	-	322,745,456		200,000,000	-	-	3,315,431,800	-
108	National Planning Authority (NPA)	-	3,652,662,483	-	-	-	2,340,316,824	-	1,212,007,058	-	-	-	-	7,204,986,365	-
109	Uganda National Meteorological Authority (UNMA)	-	-	1,853,250,000	-	-	-	-	741,300,000	357,469,333	24,024,000	-	-	2,976,043,333	-
110	Uganda Industrial Research Institute (UIRI)	-	-	2,581,600,047	-	-	-	-	648,224,750	1,684,600,726	-	-	-	4,914,425,523	-
111	National Curriculum Development Centre (NCDC)	2,138,540,909	-	-	720,386,980	-	-	-	26,666,667	722,030,833	-	-	-	3,607,625,388	-
112	Directorate of Ethics and Integrity (DEI)	246,592,398	-	1,336,005,225	458,691,878	-	-	12,178,950	251,874,903	768,533,006	-	-	-	3,073,876,360	-
113	Uganda National Roads Authority (UNRA)	-	-	17,776,298,246	16,395,628,733	-	-	-	672,610,620	-	-	-	-	34,844,537,599	-
114	Uganda Cancer Institute (UCI)	1,869,333,500	-	650,000,136	3,728,730,447	-	-	50,335,901	29,622,521	761,729,357	-	-	-	7,089,751,863	-
115	Uganda Heart Institute (UHI)	1,716,730,367	-	-	133,929,904	-	-	30,752,032	34,217,008	1,933,685,844	-	-	-	3,849,315,155	-
116	Uganda National Medical Stores	-	-	4,350,686,993	122,410,059,887	-	-	-	-	-	-	-	-	126,760,746,880	-
117	Uganda Tourism Board (UTB)	-	-	927,696,000	3,558,453,953	-	-	-	204,093,120	2,326,219,070	-	-	-	7,016,462,143	-
118	Uganda Road Fund (RF)	-	-	666,853,250	934,597,967	-	-	-	166,713,250	-	137,974,054,248	-	-	139,742,218,715	-
119	Uganda Registration Services Bureau (URSB)	-	-	3,348,154,077	-	4,105,253,837	-	-	837,068,312	-	14,886,667	-	-	8,305,362,893	-
120	National Citizenship and Immigration Control (NCIC)	1,322,142,766	-	-	-	9,190,028,634	-	109,855,243	31,237,819	-	-	-	-	10,653,264,462	-
121	Dairy Development Authority (DDA)	-	-	1,054,499,921	249,271,120	-	-	-	263,625,000	957,649,348	-	-	-	2,525,045,389	-
122	Kampala Capital City Authority (KCCA)	29,045,163,138	-	6,612,899,118	-	16,683,718,421	-	2,563,873,616	3,193,186,933	-	1,889,767,783	-	-	59,988,609,008	-
123	National Lotteries and Gaming Regulatory Board	-	-	621,000,000	181,697,920	-	-	-	151,500,000	936,454,420	-	-	-	1,890,652,340	-
124	Equal Opportunities Commission	-	-	741,701,993	-	2,462,985,390	-	-	400,000,000	-	-	-	-	3,604,687,383	-
125	National Animal Genetic Resource Centre and Data Bank (NAGRC&D	-	-	1,434,005,752	-	-	-	-	289,751,438	1,137,694,521	-	-	-	2,861,451,711	-
126	National Information Technologies Authority	-	-	2,802,841,174	4,315,988,645	-	-	-	515,401,805	1,448,417,926	575,575	-	-	9,083,225,126	-
127	Uganda Virus Research Institute (UVRI)	588,866,232	-	-	498,514,834	-	-	53,857,318	132,267,841	710,135,310	-	-	-	1,983,641,535	-
128	Uganda National Examination Board (UNEB)	3,090,000,000	-	-	-	545,469,120	-		168,925,000	-	-	-	-	3,804,394,120	-
129	Financial Intelligence Authority (FIA)	-	-	2,398,600,000	131,264,137	-	-	-	175,825,000	495,295,502	-	-	-	3,200,984,639	-
130	Treasury Operations	-	-	-	-	-	-	-	-	-	-	6,636,020,932,216	31,805,400,600	6,667,826,332,816	-
131	Office of the Auditor General (OAG)	-	10,850,556,089	30,623,496	-	-	1,089,720,492	215,928,687	845,381,250	-	-	-	-	13,032,210,013	-
132	Education Service Commission (ESC)	722,884,406	-	-	-	986,605,213	-	184,527,262	138,645,774	-	-	-	-	2,032,662,655	-
133	Directorate of Public Prosecution (DPP)	5,915,130,515	67,500,000	66,566,112	-	10,058,625,880	-	104,017,507	56,871,330	-	-	-	-	16,268,711,345	-
134	Health Service Commission (HSC)	149,726,457	-	462,151,250	-	956,267,607	-	39,453,577	207,888,180	-	-	-	-	1,815,487,070	-
135	Directorate of Government Analytical Laboratory (DGAL)	879,118,442	-	-	-	2,631,440,653	-	44,932,293	36,182,089	-	-	-	-	3,591,673,476	-
136	Uganda Export Promotion Board (UEPB)	-	-	640,300,000	830,385,869	-	-	-	136,573,333	189,522,213	-	-	-	1,796,781,415	-
137	National Identification and Registration Authority (NIRA)	-	-	5,083,700,000	-	9,815,376,595	-	-	1,372,737,500	-	-	-	-	16,271,814,095	-
138	Uganda Investment Authority (UIA)	-	-	1,708,154,400	818,329,793	-	-	-	566,666,667	997,272,573	-	-	-	4,090,423,432	-
139	Petroleum Authority of Uganda (PAU)	-	-	7,179,500,000	-	4,567,523,810	-	-	1,763,625,000	-	6,256,250	-	-	13,516,905,060	-
140	Capital Markets Authority	-	-	868,687,749	403,907,415	-	-	-	183,009,113	775,822,217	-	-	-	2,231,426,494	-
141	Uganda Revenue Authority (URA)	-	-	51,373,779,091	-	67,249,324,237	-	-	554,642,455	-	165,165,000	-	-	119,342,910,783	-
142	National Agricultural Research Organization (NARO)	-	-	9,952,777,318	4,019,490,921	-	-	-	2,425,694,330	-	-	-	-	16,397,962,569	-
143	Uganda Bureau of Statistics (UBOS)	-	-	5,347,628,471	-	8,774,452,693	-	-	306,851,136	-	-	-	-	14,428,932,301	-
144	Uganda Police Force	93,487,371,740	40,927,050	4,000,000,000	-	64,516,012,748	-	4,974,561,049	3,432,826,508	-	67,567,500	-	-	170,519,266,596	-
145	Uganda Prisons Service	24,374,078,128	40,927,076	-	-	50,940,555,034	-	2,070,562,642	2,294,302,084	-	175,000,000	-	-	79,895,424,965	-
146	Public Service Commission (PSC)	823,995,342	-	-	-	1,373,874,080	-	62,174,857	304,396,066	-	2,566,667	-	-	2,567,007,012	-
147	Local Government Finance Commission (LGFC)	-	-	404,704,500	-	934,961,625	-	-	121,386,244	-	-	-	-	1,461,052,369	-
148	Judicial Service Commission (JSC)	800,206,339	-	-	-	3,365,940,355	-	65,116,401	124,853,015	-	-	-	-	4,356,116,110	-
149	National Population Council	-	-	832,872,825	1,128,549,347	-	-	-	237,701,655	1,306,455,538	-	-	-	3,505,579,365	-
150	National Environment Management Authority (NEMA)	-	-	1,680,521,638	1,390,833,023	-	-	-	672,208,655	-	-	-	-	3,743,563,316	-

Annex 1: Central Government Quarter Three Expenditure Limits FY 2022/23

		Q3													
Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Arrears	Total GOU	External
151	Uganda Blood Transfusion Service (UBTS)	1,646,488,552	-	-	2,962,298,164	-	-	102,497,806	98,916,690	388,587,970	-	-	-	5,198,789,182	-
152	National Agricultural Advisory Services (NAADS)	-	-	546,225,000	3,462,904,821	-	-	-	205,475,625	1,762,436,747	256,667	-	-	5,977,298,860	-
153	Public Procurement & Disposal of Public Assets (PPDA)	-	-	2,988,647,950	635,273,494	-	-	-	697,262,616	-	24,024,000	-	-	4,345,208,060	-
154	Uganda National Bureau of Standards (UNBS)	-	-	5,963,924,750	-	2,959,801,053	-	-	-	-	-	-	-	8,923,725,803	-
155	Cotton Development Organization	-	-	503,314,599	532,735,773	-	-	-	142,984,659	63,353,266	-	-	-	1,242,388,296	-
156	Uganda Land Commission (ULC)	257,456,181	-	12,500,000	-	153,548,826	-	36,067,065	85,709,874	-	-	-	-	545,281,947	-
157	National Forestry Authority (NFA)	2,066,375,500	-	-	1,853,951,548	-	-	-	194,515,971	1,845,559,500	91,391,300	-	-	6,051,793,819	-
158	Internal Security Organization (ISO)	12,871,520,782	-	368,677,928	-	12,947,098,455	-	734,814,961	2,275,201,874	-	-	-	-	29,197,314,000	-
159	External Security Organization (ESO)	4,578,327,871	-	-	-	7,834,603,274	-	197,878,067	661,900,000	-	-	-	-	13,272,709,212	-
160	Uganda Coffee Development Authority (UCDA)	-	-	2,531,268,551	694,152,888	-	-	-	885,897,723	3,048,791,426	318,837,305	-	-	7,478,947,894	-
161	Uganda Free Zones Authority	-	-	598,200,000	96,773,593	-	-	-	398,800,000	688,403,950	-	-	-	1,782,177,542	-
162	Uganda Microfinance Regulatory Authority	-	-	542,700,000	211,361,241	-	-	-	180,900,000	1,665,758,872	-	-	-	2,600,720,113	-
163	Uganda Retirement Benefits Regulatory Authority	-	-	1,448,623,407	476,847,658	-	-	-	-	1,866,357,058	-	-	-	3,791,828,123	-
164	National Council for Higher Education	1,309,884,024	-	-	199,966,435	-	-	-	333,983,993	920,551,696	-	-	-	2,764,386,148	-
165	Uganda Business and Technical Examination Board	-	-	1,223,750,000	3,033,386,755	-	-	-	317,966,053	1,256,250,574	-	-	-	5,831,353,382	-
166	National Council of Sports	-	-	402,135,474	2,197,903,718	-	-	-	116,448,213	811,961,408	298,666,111	-	-	3,827,114,923	-
301	Makerere University	52,242,595,219	-	-	-	58,990,504,883	-	-	2,230,775,564	-	1,823,165,344	-	-	115,287,041,010	-
302	Mbarara University	10,001,580,055	-	-	-	6,003,490,430	-	-	93,821,941	-	116,838,481	-	-	16,215,730,907	-
303	Makerere University Business School	15,661,185,566	-	-	-	17,520,564,749	-	-	168,291,667	-	1,080,120,613	-	-	34,430,162,595	-
304	Kyambogo University	15,292,883,367	-	-	-	22,599,112,091	-	-	666,666,667	-	24,139,500	-	-	38,582,801,624	-
305	Busitema University	8,414,358,423	-	-	-	5,843,611,909	-	-	88,985,615	-	5,364,333	-	-	14,352,320,280	-
306	Muni University	3,595,278,854	-	328,306,250	-	1,659,593,978	-	-	48,000,000	-	17,517,500	-	-	5,648,696,581	-
307	Kabale University	9,596,548,296	-	-	-	5,179,860,259	-	-	449,701,600	-	38,363,314	-	-	15,264,473,469	-
308	Soroti University	3,500,999,804	-	411,651,852	-	1,826,422,264	-	-	81,865,884	-	-	-	-	5,820,939,805	-
309	Gulu University	8,324,004,520	-	1,179,442,584	-	2,930,983,213	-	-	87,433,975	-	2,682,708,156	-	-	15,204,572,447	-
310	Lira University	4,114,735,268	-	365,834,615	-	2,975,522,651	-	-	-	-	25,630,605	-	-	7,481,723,139	-
311	Law Development Centre	-	-	2,110,628,000	-	6,543,753,535	-	-	403,628,417	-	-	-	-	9,058,009,951	-
312	Uganda Management Institute	-	-	4,688,492,894	-	7,310,869,956	-	-	225,000,000	-	-	-	-	12,224,362,850	-
313	Mountains of the Moon University	5,107,133,834	-	390,284,565	-	4,263,129,923	-	-	-	-	214,239,705	-	-	9,974,788,027	-
401	Mulago National Referral Hospital	12,534,386,217	-	-	306,414,133	-	-	1,325,402,503	1,405,640,102	6,396,964,642	23,895,667	-	-	21,992,703,265	-
402	Butabika Hospital	2,395,949,844	-	-	16,227,731	-	-	94,116,442	112,014,928	1,809,866,236	-	-	-	4,428,175,182	-
Total Center Vote		**694,784,714,852**	**69,753,643,477**	**173,006,515,104**	**259,463,205,694**	**694,506,374,892**	**265,305,850,788**	**65,153,997,268**	**65,790,452,153**	**72,637,104,054**	**706,521,042,103**	**6,636,020,932,216**	**31,805,400,600**	**9,734,749,233,201**	-
Referral Hospitals															
403	Arua Hospital	2,106,585,734	-	-	345,486,614	-	-	248,980,316	88,297,498	-	-	-	-	2,789,350,162	-
404	Fort Portal Hospital	2,454,399,579	-	-	401,051,585	-	-	151,061,217	83,255,443	-	-	-	-	3,089,767,824	-
405	Gulu Hospital	2,233,988,421	-	-	1,033,944,781	-	-	412,740,072	288,586,158	-	-	-	-	3,969,259,432	-
406	Hoima Hospital	2,381,992,631	-	-	277,008,279	-	-	136,199,098	15,318,196	-	-	-	-	2,810,518,203	-
407	Jinja Hospital	3,291,832,776	-	-	1,074,598,482	-	-	335,815,557	482,749,280	-	-	-	-	5,184,996,094	-
408	Kabale Hospital	1,721,425,155	-	-	796,142,765	-	-	119,913,640	111,063,174	-	-	-	-	2,748,544,734	-
409	Masaka Hospital	2,220,464,106	-	-	315,316,338	-	-	151,633,837	270,498,626	-	-	-	-	2,957,912,907	-
410	Mbale Hospital	2,576,439,360	-	-	1,035,985,801	-	-	362,728,917	673,146,629	-	-	-	-	4,648,300,707	-
411	Soroti Hospital	2,105,434,110	-	-	293,686,744	-	-	140,282,686	368,841,333	-	-	-	-	2,908,244,873	-
412	Lira Hospital	2,291,909,200	-	-	1,271,933,942	-	-	217,762,677	466,070,283	-	-	-	-	4,247,676,102	-
413	Mbarara Regional Hospital	2,356,183,996	-	-	1,518,150,360	-	-	268,233,580	357,169,603	-	-	-	-	4,499,737,539	-
414	Mubende Regional Referral Hospital	2,092,025,860	-	-	251,491,897	-	-	59,655,677	47,658,169	-	-	-	-	2,450,831,603	-
415	Moroto Regional Referral Hospital	1,912,024,976	-	-	631,204,955	-	-	5,612,003	133,823,537	-	-	-	-	2,682,665,471	-
416	Naguru National Referral Hospital	2,681,922,626	-	-	235,266,991	-	-	102,797,004	-	-	-	-	-	3,019,986,621	-
417	Kiruddu National Referral Hospital	2,772,828,028	-	-	2,401,627,453	-	-	12,578,337	-	-	-	-	-	5,187,033,819	-
418	Kawempe National Referral Hospital	2,661,055,724	-	-	838,999,990	-	-	3,323,599	16,906,500	-	-	-	-	3,520,285,813	-
419	Entebbe Regional Referral Hospital	1,010,196,424	-	-	394,189,883	-	-	62,671,856	101,481,066	-	-	-	-	1,568,539,228	-
420	Mulago Specialized Women and Neonatal Hospital	3,138,237,380	-	-	2,599,958,381	-	-	110,075,973	312,245,882	-	-	-	-	6,160,517,616	-
421	Kayunga Referral Hospital	930,942,870	-	-	1,420,600,000	-	-	10,209,467	73,245,542	-	-	-	-	2,434,997,879	-
422	Yumbe Referral Hospital	1,045,614,870	-	-		-	-	25,000,000	119,612,524	-	-	-	-	1,190,227,394	-
Total Referral Hospitals		**43,985,503,826**	-	-	**17,136,645,241**	-	-	**2,937,275,513**	**4,009,969,443**	-	-	-	-	68,069,394,022	-
Missions Abroad			-	-											
501	Uganda Mission at the United Nations, New York	975,658,684	-	-	-	7,567,690,655	-	-	-		-	-	-	8,543,349,339	-
502	Uganda High Commission in the United Kingdom	698,598,112	-	-	-	2,376,431,528	-	-	-	-	-	-	-	3,075,029,640	-
503	Uganda High Commission in Canada, Ottawa	587,747,399	-	-	-	2,106,681,923	-	-	-	-	-	-	-	2,694,429,321	-
504	Uganda High Commission in India, New Delhi	152,776,090	-	-	-	2,264,493,370	-	-	-	-	-	-	-	2,417,269,459	-
505	Uganda High Commission in Kenya, Nairobi	169,568,249	-	-	-	1,866,549,655	-	-	-	-	-	-	-	2,036,117,904	-
506	Uganda High Commission in Tanzania, Dar es Salaam	301,468,488	-	-	-	2,174,099,669	-	-	-	-	-	-	-	2,475,568,156	-
507	Uganda High Commission in Nigeria, Abuja	193,139,999	-	-	-	1,010,241,070	-	-	-	-	-	-	-	1,203,381,069	-
508	Uganda High Commission in South Africa, Pretoria	220,170,978	-	-	-	1,427,640,231	-	-	-	-	-	-	-	1,647,811,209	-
509	Uganda High Commission in Rwanda, Kigali	264,280,835	-	-	-	1,315,962,165	-	-	-	-	-	-	-	1,580,243,000	-
510	Uganda Embassy in the United States, Washington	680,869,082	-	-	-	3,564,971,704	-	-	-	-	-	-	-	4,245,840,785	-
511	Uganda Embassy in Egypt, Cairo	272,048,544	-	-	-	1,361,571,008	-	-	-	-	-	-	-	1,633,619,551	-
512	Uganda Embassy in Ethiopia, Addis Ababa	254,180,729	-	-	-	1,297,203,584	-	-	-	-	-	-	-	1,551,384,313	-
513	Uganda Embassy in China, Beijing	194,091,357	-	-	-	2,345,163,523	-	-	-	-	-	-	-	2,539,254,880	-
514	Uganda Embassy in Switzerland, Geneva	815,630,603	-	-	-	2,795,533,623	-	-	-	-	-	-	-	3,611,164,226	-
515	Uganda Embassy in Japan, Tokyo	755,030,200	-	-	-	2,137,735,494	-	-	-	-	-	-	-	2,892,765,694	-
516	Uganda Embassy in Saudi Arabia, Riyadh	499,745,132	-	-	-	2,139,113,897	-	-	-	-	-	-	-	2,638,859,029	-
517	Uganda Embassy in Denmark, Copenhagen	381,447,697	-	-	-	2,689,251,683	-	-	-	-	-	-	-	3,070,699,380	-
518	Uganda Embassy in Belgium, Brussels	549,505,377	-	-	-	2,182,686,166	-	-	-	-	-	-	-	2,732,191,543	-
519	Uganda Embassy in Italy, Rome	423,798,400	-	-	-	1,967,951,255	-	-	-	-	-	-	-	2,391,749,655	-

Annex 1: Central Government Quarter Three Expenditure Limits FY 2022/23

		Q3													
Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Arrears	Total GOU	External
520	Uganda Embassy in DRC, Kinshasa	328,771,500	-	-	-	1,927,462,052	-	-	-	-	-	-	-	2,256,233,552	-
521	Uganda Embassy in Sudan, Khartoum	304,404,855	-	-	-	1,569,599,430	-	-	37,500,000	-	-	-	-	1,911,504,285	-
522	Uganda Embassy in France, Paris	475,690,700	-	-	-	2,837,304,229	-	-	-	-	-	-	-	3,312,994,929	-
523	Uganda Embassy in Germany, Berlin	526,598,522	-	-	-	1,468,513,982	-	-	-	-	-	-	-	1,995,112,504	-
524	Uganda Embassy in Iran, Tehran	378,065,951	-	-	-	1,330,639,123	-	-	-	-	-	-	-	1,708,705,074	-
525	Uganda Embassy in Russia, Moscow	304,980,227	-	-	-	2,321,990,298	-	-	-	-	-	-	-	2,626,970,524	-
526	Uganda Embassy in Australia, Canberra	494,544,286	-	-	-	1,783,496,277	-	-	-	-	-	-	-	2,278,040,563	-
527	Uganda Embassy in South Sudan, Juba	211,512,150	-	-	-	2,222,896,047	-	-	-	-	-	-	-	2,434,408,197	-
528	Uganda Embassy in United Arab Emirates, Abudhabi	382,461,434	-	-	-	3,552,688,063	-	-	80,000,000	-	-	-	-	4,015,149,497	-
529	Uganda Embassy in Burundi, Bujumbura	278,201,018	-	-	-	1,204,956,763	-	-	-	-	-	-	-	1,483,157,781	-
530	Uganda Consulate in China, Guangzhou	209,561,949	-	-	-	1,796,133,000	-	-	-	-	-	-	-	2,005,694,949	-
531	Uganda Embassy in Turkey, Ankara	347,448,047	-	-	-	2,227,848,100	-	-	-	-	-	-	-	2,575,296,147	-
532	Uganda Embassy in Somalia, Mogadishu		-	-	-	1,386,434,970	-	-	-	-	-	-	-	1,386,434,970	-
533	Uganda Embassy in Malaysia, Kuala Lumpur	289,811,314	-	-	-	1,406,258,545	-	-	-	-	-	-	-	1,696,069,858	-
534	Uganda Consulate in Kenya, Mombasa	373,420,000	-	-	-	1,744,823,904	-	-	-	-	-	-	-	2,118,243,904	-
535	Uganda Embassy in Algeria, Algiers	457,468,875	-	-	-	1,626,645,976	-	-	-	-	-	-	-	2,084,114,851	-
536	Uganda Embassy in Qatar, Doha	270,702,121	-	-	-	1,268,581,652	-	-	-	-	-	-	-	1,539,283,773	-
Total Missions Abroad		**14,023,398,898**	-	-	-	**76,267,244,604**	-	-	**117,500,000**	-	-	-	-	**90,408,143,502**	-
Local governments		-	-	-											
601	Local Governments 01	35,376,383,035	-	-											-
606	Local Governments 06	-	-	-											-
607	Local Governments 07	-	-	-											-
612	Local Governments 12	651,713,446,109	-	-											-
615	Local Governments 15	-	-	-											-
617	Local Governments 17	109,642,339,855	-	-											-
Total Local governments		**796,732,169,000**	-	-	**193,240,979,476**	-	-	**60,902,344,682**	**62,499,223,905**	-	-	-	-	**1,113,374,717,063**	-
Total Recurrent		**1,549,525,786,575**	**69,753,643,477**	**173,006,515,104**	**469,840,830,411**	**770,773,619,496**	**265,305,850,788**	**128,993,617,464**	**132,417,145,502**	**72,637,104,054**	**706,521,042,103**	**6,636,020,932,216**	**31,805,400,600**	**11,006,601,487,789**	-
Development															
Center Vote					0.76	0.70				0.70	0.70				
001	Office of the President	-	-	-	-	938,059,276	-	-	-	-		-	-	**938,059,276**	-
002	State House	-	-	-	-	6,614,094,979	-	-	-	-	24,905,038,492	-	-	**31,519,133,470**	**14,187,531,210**
003	Office of the Prime Minister	-	-	273,750,000	-	3,393,822,309	-	-	-	-	1,754,666,667	-	-	**5,422,238,976**	**5,700,739,125**
004	Ministry of Defence	-	-	-	-	389,693,357,253	-	-	-	-	-	-	-	**389,693,357,253**	**98,253,714,693**
005	Ministry of Public Service	-	-	-	-	-	-	-	-	687,786,257	-	-	-	**687,786,257**	-
006	Ministry of Foreign Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
007	Ministry of Justice and Constitutional Affairs	-	-	-	-	5,072,686,865	-	-	-	-	-	-	-	**5,072,686,865**	-
008	Ministry of Finance, Planning and Economic Development	-	-	5,007,864,145	29,528,732,122	-	-	-	-	10,776,867,299	734,846,466	-	-	**46,048,310,032**	**18,532,926,482**
009	Ministry of Internal Affairs	-	-	-	-	851,018,240	-	-	-	-	-	-	-	**851,018,240**	-
010	Ministry of Agriculture, Animal Industry and Fisheries	-	-	784,600,000	43,019,480,594	-	-	-	-	1,474,433,333	1,866,666,667	-	-	**47,145,180,594**	**72,480,174,860**
011	Ministry of Local Government	-	-	268,620,000	1,059,783,467	-	-	-	-	1,911,454,817	256,666,667	-	-	**3,496,524,950**	**27,956,172,892**
012	Ministry of Lands, Housing & Urban Development	-	-	284,400,000	2,449,447,538	-	-	-	-	313,226,667	575,166,667	-	-	**3,622,240,871**	**39,506,223,718**
013	Ministry of Education and Sports	-	-	375,469,911	12,335,503,717	-	-	-	-	6,860,472,188	3,869,125,309	-	-	**23,440,571,124**	**24,421,244,782**
014	Ministry of Health	-	-	612,960,702	8,716,086,926	-	-	-	-	63,569,154	4,691,983,333	-	-	**14,084,600,115**	**309,460,769,022**
015	Ministry of Trade, Industry and Co-operatives	-	-	-	1,525,600,000	-	-	-	-	99,400,000	3,880,184,700	-	-	**5,505,184,700**	-
016	Ministry of Works and Transport	-	-	2,680,534,796	63,291,635,156	-	-	-	-	2,037,499,386	14,773,500,000	-	-	**82,783,169,339**	**43,501,544,519**
017	Ministry of Energy and Mineral Development	-	-	262,500,000	44,566,173,065	31,825,488,333	-	-	-	2,315,366,809	58,119,133,333	-	-	**137,088,661,541**	**227,457,500,000**
018	Ministry of Gender, Labour and Social Development	-	-	92,050,000	-	-	-	-	-	1,268,028,195	-	-	-	**1,360,078,195**	-
019	Ministry of Water and Environment	-	-	4,172,195,362	84,683,840,027	-	-	-	-	1,175,501,766	845,833,333	-	-	**90,877,370,488**	**192,398,070,221**
020	Ministry of ICT and National Guidance	-	-	144,500,000	-	-	-	-	-	1,967,874,926	966,269,296	-	-	**3,078,644,222**	-
021	Ministry of East African Community Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
022	Ministry of Tourism, Wildlife and Antiquities	-	-	-	2,162,835,086	-	-	-	-	280,182,309	-	-	-	**2,443,017,395**	-
101	Judiciary (Courts of Judicature)	-	-	-	-	13,647,433,333	-	-	-	-	-	-	-	**13,647,433,333**	-
102	Electoral Commission (EC)	-	-	-	-	868,000,001	-	-	-	-	-	-	-	**868,000,001**	-
103	Inspectorate of Government (IG)	-	-	-	-	3,546,666,667	-	-	-	-	-	-	-	**3,546,666,667**	-
104	Parliamentary Commission	-	-	-	-	15,747,900,000	-	-	-	-	-	-	-	**15,747,900,000**	-
105	Law Reform Commission (LRC)	-	-	-	-	28,002,856	-	-	-	-	-	-	-	**28,002,856**	-
106	Uganda Human Rights Commission (UHRC)	-	-	-	-	147,251,627	-	-	-	-	-	-	-	**147,251,627**	-
107	Uganda Aids Commission (UAC)	-	-	-	-	219,240,000	-	-	-	-	-	-	-	**219,240,000**	-
108	National Planning Authority (NPA)	-	-	-	-	921,239,197	-	-	-	-	-	-	-	**921,239,197**	-
109	Uganda National Meteorological Authority (UNMA)	-	-	-	-	-	-	-	-	1,529,924,342	-	-	-	**1,529,924,342**	-
110	Uganda Industrial Research Institute (UIRI)	-	-	-	-	-	-	-	-	653,240,000	-	-	-	**653,240,000**	-
111	National Curriculum Development Centre (NCDC)	-	-	-	-	-	-	-	-	443,333,333	-	-	-	**443,333,333**	-
112	Directorate of Ethics and Integrity (DEI)	-	-	-	-	-	-	-	-	82,600,000	-	-	-	**82,600,000**	-
113	Uganda National Roads Authority (UNRA)	-	-	2,203,516,313	383,746,320,950	-	-	-	-	-	-	-	-	**385,949,837,263**	**202,600,696,078**
114	Uganda Cancer Institute (UCI)	-	-	-	3,736,566,893	-	-	-	-	158,340,000	-	-	-	**3,894,906,893**	**2,270,326,804**
115	Uganda Heart Institute (UHI)	-	-	-	1,055,206,667	-	-	-	-	506,436,933	-	-	-	**1,561,643,600**	-
116	Uganda National Medical Stores	-	-	-	-	-	-	-	-	1,411,026,905	-	-	-	**1,411,026,905**	-
117	Uganda Tourism Board (UTB)	-	-	-	-	-	-	-	-	21,742,352	-	-	-	**21,742,352**	-
119	Uganda Registration Services Bureau (URSB)	-	-	-	-	226,333,333	-	-	-	-	-	-	-	**226,333,333**	-
120	National Citizenship and Immigration Control (NCIC)	-	-	-	-	1,291,801,973	-	-	-	-	-	-	-	**1,291,801,973**	-
121	Dairy Development Authority (DDA)	-	-	-	140,575,680	-	-	-	-	-	-	-	-	**140,575,680**	-
122	Kampala Capital City Authority (KCCA)	-	-	-	-	13,580,656,688	-	-	-	-	321,066,667	-	-	**13,901,723,355**	**25,285,761,018**
124	Equal Opportunities Commission	-	-	-	-	144,170,228	-	-	-	-	-	-	-	**144,170,228**	-
125	National Animal Genetic Resource Centre and Data Bank (NAGRC&D	-	-	294,000,000	32,900,197,129	-	-	-	-	-	-	-	-	**33,194,197,129**	-

Annex 1: Central Government Quarter Three Expenditure Limits FY 2022/23

		Q3													
Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Arrears	Total GOU	External
126	National Information Technologies Authority	-	-	-	1,135,184,706	-	-	-	-	189,289,712	-	-	-	1,324,474,418	921,877,601
127	Uganda Virus Research Institute (UVRI)	-	-	-	-	-	-	-	-	560,000,000	-	-	-	560,000,000	-
128	Uganda National Examination Board (UNEB)	-	-	-	-	-	-	-	-	1,289,400,000	-	-	-	1,289,400,000	-
129	Financial Intelligence Authority (FIA)	-	-	-	-	-	-	-	-	15,050,000	-	-	-	15,050,000	-
131	Office of the Auditor General (OAG)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	Education Service Commission (ESC)	-	-	-	-	479,014,232	-	-	-	-	-	-	-	479,014,232	-
133	Directorate of Public Prosecution (DPP)	-	-	-	-	4,651,473,707	-	-	-	-	-	-	-	4,651,473,707	-
134	Health Service Commission (HSC)	-	-	-	-	11,200,000	-	-	-	-	-	-	-	11,200,000	-
135	Directorate of Government Analytical Laboratory (DGAL)	-	-	15,000,000	-	1,782,693,313	-	-	-	-	-	-	-	1,797,693,313	-
136	Uganda Export Promotion Board (UEPB)	-	-	-	-	-	-	-	-	7,879,301	-	-	-	7,879,301	-
137	National Identification and Registration Authority (NIRA)	-	-	-	-	-	-	-	-	1,031,318,789	-	-	-	1,031,318,789	-
138	Uganda Investment Authority (UIA)	-	-	-	11,533,536,000	-	-	-	-	546,820,260	-	-	-	12,080,356,260	55,312,656,048
139	Petroleum Authority of Uganda (PAU)	-	-	-	-	7,035,593,136	-	-	-	-	-	-	-	7,035,593,136	-
141	Uganda Revenue Authority (URA)	-	-	-	-	11,015,673,957	-	-	-	-	-	-	-	11,015,673,957	-
142	National Agricultural Research Organization (NARO)	-	-	-	19,363,872,571	-	-	-	-	822,566,896	420,000,000	-	-	20,606,439,467	-
143	Uganda Bureau of Statistics (UBOS)	-	-	-	-	2,785,557,032	-	-	-	-	-	-	-	2,785,557,032	-
144	Uganda Police Force	-	-	-	-	39,659,800,970	-	-	-	-	-	-	-	39,659,800,970	-
145	Uganda Prisons Service	-	-	-	-	5,609,815,467	-	-	-	-	-	-	-	5,609,815,467	-
146	Public Service Commission (PSC)	-	-	-	-	853,688,857	-	-	-	-	-	-	-	853,688,857	-
147	Local Government Finance Commission (LGFC)	-	-	-	-	62,800,000	-	-	-	-	-	-	-	62,800,000	-
148	Judicial Service Commission (JSC)	-	-	-	-	309,118,649	-	-	-	-	-	-	-	309,118,649	-
149	National Population Council	-	-	-	-	-	-	-	-	191,333,333	-	-	-	191,333,333	-
150	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	758,333,332	-	-	-	758,333,332	-
151	Uganda Blood Transfusion Service (UBTS)	-	-	-	-	-	-	-	-	698,133,333	-	-	-	698,133,333	-
152	National Agricultural Advisory Services (NAADS)	-	-	281,055,561		-	-	-	-	3,832,486,422	-	-	-	4,113,541,983	-
153	Public Procurement & Disposal of Public Assets (PPDA)	-	-	-	-	-	-	-	-	699,160,000	-	-	-	699,160,000	-
154	Uganda National Bureau of Standards (UNBS)	-	-	-	-	1,071,408,132	-	-	-	-	-	-	-	1,071,408,132	-
155	Cotton Development Organization	-	-	-	-	-	-	-	-	449,540,000	-	-	-	449,540,000	-
156	Uganda Land Commission (ULC)	-	-	-	-	6,922,172,701	-	-	-	-	-	-	-	6,922,172,701	-
157	National Forestry Authority (NFA)	-	-	-	-	-	-	-	-	1,318,852,687	-	-	-	1,318,852,687	-
158	Internal Security Organization (ISO)	-	-	-	-		-	-	-	-	-	-	-	-	-
159	External Security Organization (ESO)	-	-	-	-	195,835,733	-	-	-	-	-	-	-	195,835,733	-
160	Uganda Coffee Development Authority (UCDA)	-	-	-	-	-	-	-	-	996,994,415	-	-	-	996,994,415	-
161	Uganda Free Zones Authority	-	-	-	-	-	-	-	-	5,300,315,757	-	-	-	5,300,315,757	-
162	Uganda Microfinance Regulatory Authority	-	-	-	-	-	-	-	-	606,666,667	-	-	-	606,666,667	-
164	National Council for Higher Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-
165	Uganda Business and Technical Examination Board	-	-	-	-	-	-	-	-	3,764,320,000	-	-	-	3,764,320,000	-
301	Makerere University	-	-	-	-	4,798,223,589	-	-	-	-	-	-	-	4,798,223,589	-
302	Mbarara University	-	-	-	-	637,434,287	-	-	-	-	-	-	-	637,434,287	-
303	Makerere University Business School	-	-	-	-	146,766,667	-	-	-	-	-	-	-	146,766,667	-
304	Kyambogo University	-	-	-	-	184,398,204	-	-	-	-	-	-	-	184,398,204	-
305	Busitema University	-	-	-	-	1,159,084,346	-	-	-	-	-	-	-	1,159,084,346	-
306	Muni University	-	-	-	-	907,666,667	-	-	-	-	-	-	-	907,666,667	-
307	Kabale University	-	-	-	-	380,646,933	-	-	-	-	-	-	-	380,646,933	-
308	Soroti University	-	-	-	-	204,166,667	-	-	-	-	-	-	-	204,166,667	-
309	Gulu University	-	-	-	-	574,046,596	-	-	-	-	-	-	-	574,046,596	-
310	Lira University	-	-	-	-	679,000,000	-	-	-	-	-	-	-	679,000,000	-
311	Law Development Centre	-	-	-	-	1,245,062,593	-	-	-	-	-	-	-	1,245,062,593	-
312	Uganda Management Institute	-	-	-	-	140,000,000	-	-	-	-	-	-	-	140,000,000	-
313	Mountains of the Moon University	-	-	-	-	1,263,004,207	-	-	-	-	-	-	-	1,263,004,207	-
401	Mulago National Referral Hospital	-	-	-	-	-	-	-	-	485,800,000	-	-	-	485,800,000	-
402	Butabika Hospital	-	-	-	-	-	-	-	-	533,139,681	-	-	-	533,139,681	-
Total Center Vote		-	-	17,753,016,790	746,950,578,292	583,522,569,800	-	-	-	60,135,707,555	117,980,147,596	-	-	1,526,342,020,034	1,360,247,929,072
Referral Hospitals															-
403	Arua Hospital	-	-	-	1,698,501,333	-	-	-	-	-	-	-	-	1,698,501,333	-
404	Fort Portal Hospital	-	-	-	50,853,333	-	-	-	-	-	-	-	-	50,853,333	-
405	Gulu Hospital	-	-	-	251,724,000	-	-	-	-	-	-	-	-	251,724,000	-
406	Hoima Hospital	-	-	-	1,467,118,667	-	-	-	-	-	-	-	-	1,467,118,667	-
407	Jinja Hospital	-	-	-	50,853,333	-	-	-	-	-	-	-	-	50,853,333	-
408	Kabale Hospital	-	-	-	284,778,667	-	-	-	-	-	-	-	-	284,778,667	-
409	Masaka Hospital	-	-	-	681,434,667	-	-	-	-	-	-	-	-	681,434,667	-
410	Mbale Hospital	-	-	-	970,535,867	-	-	-	-	-	-	-	-	970,535,867	-
411	Soroti Hospital	-	-	-	322,918,667	-	-	-	-	-	-	-	-	322,918,667	-
412	Lira Hospital	-	-	-	38,140,000	-	-	-	-	-	-	-	-	38,140,000	-
413	Mbarara Regional Hospital	-	-	-	369,322,333	-	-	-	-	-	-	-	-	369,322,333	-
414	Mubende Regional Referral Hospital	-	-	-	152,560,000	-	-	-	-	-	-	-	-	152,560,000	-
415	Moroto Regional Referral Hospital	-	-	-	50,853,333	-	-	-	-	-	-	-	-	50,853,333	-
416	Naguru National Referral Hospital	-	-	-	19,070,000	-	-	-	-	-	-	-	-	19,070,000	-
417	Kiruddu National Referral Hospital	-	-	-	381,400,000	-	-	-	-	-	-	-	-	381,400,000	-
418	Kawempe National Referral Hospital	-	-	-	228,840,000	-	-	-	-	-	-	-	-	228,840,000	-
419	Entebbe Regional Referral Hospital	-	-	-	197,056,667	-	-	-	-	-	-	-	-	197,056,667	-
420	Mulago Specialized Women and Neonatal Hospital	-	-	-	449,543,467	-	-	-	-	-	-	-	-	449,543,467	-
Total Referral Hospitals		-	-	-	7,665,504,333	-	-	-	-	-	-	-	-	7,665,504,333	-
Missions Abroad															-

Annex 1: Central Government Quarter Three Expenditure Limits FY 2022/23

		Q3													
Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Arrears	Total GOU	External
505	Uganda High Commission in Kenya, Nairobi	-	-	-	-	10,000,000,000	-	-	-	-	-	-	-	10,000,000,000	-
506	Uganda High Commission in Tanzania, Dar es Salaam	-	-	-	-	-	-	-	-	-	-	-	-	-	-
507	Uganda High Commission in Nigeria, Abuja	-	-	-	-	3,583,333,333	-	-	-	-	-	-	-	3,583,333,333	-
509	Uganda High Commission in Rwanda, Kigali	-	-	-	-	117,367,035	-	-	-	-	-	-	-	117,367,035	-
510	Uganda Embassy in the United States, Washington	-	-	-	-	413,333,333	-	-	-	-	-	-	-	413,333,333	-
512	Uganda Embassy in Ethiopia, Addis Ababa	-	-	-	-	266,666,667	-	-	-	-	-	-	-	266,666,667	-
513	Uganda Embassy in China, Beijing	-	-	-	-	28,000,000	-	-	-	-	-	-	-	28,000,000	-
516	Uganda Embassy in Saudi Arabia, Riyadh	-	-	-	-	-	-	-	-	-	-	-	-	-	-
517	Uganda Embassy in Denmark, Copenhagen	-	-	-	-	340,000,000	-	-	-	-	-	-	-	340,000,000	-
519	Uganda Embassy in Italy, Rome	-	-	-	-	157,333,333	-	-	-	-	-	-	-	157,333,333	-
520	Uganda Embassy in DRC, Kinshasa	-	-	-	-	2,315,550,832	-	-	-	-	-	-	-	2,315,550,832	-
521	Uganda Embassy in Sudan, Khartoum	-	-	-	-	-	-	-	-	-	-	-	-	-	-
522	Uganda Embassy in France, Paris	-	-	-	-		-	-	-	-	-	-	-	-	-
523	Uganda Embassy in Germany, Berlin	-	-	-	-	-	-	-	-	-	-	-	-	-	-
526	Uganda Embassy in Australia, Canberra	-	-	-	-		-	-	-	-	-	-	-	-	-
527	Uganda Embassy in South Sudan, Juba	-	-	-	-	666,666,667	-	-	-	-	-	-	-	666,666,667	-
528	Uganda Embassy in United Arab Emirates, Abudhabi	-	-	-	-	0	-	-	-	-	-	-	-	0	-
530	Uganda Consulate in China, Guangzhou	-	-	-	-	366,666,667	-	-	-	-	-	-	-	366,666,667	-
532	Uganda Embassy in Somalia, Mogadishu	-	-	-	-	426,000,000	-	-	-	-	-	-	-	426,000,000	-
533	Uganda Embassy in Malaysia, Kuala Lumpur	-	-	-	-	66,666,667	-	-	-	-	-	-	-	66,666,667	-
534	Uganda Consulate in Kenya, Mombasa	-	-	-	-	1,566,666,667	-	-	-	-	-	-	-	1,566,666,667	-
535	Uganda Embassy in Algeria, Algiers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
536	Uganda Embassy in Qatar, Doha	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Missions Abroad		-	-	-	-	20,314,251,200	-	-	-	-	-	-	-	20,314,251,200	-
Local governments															-
601	Local Governments 01													-	-
606	Local Governments 06													-	-
609	Local Governments 09													-	-
610	Local Governments 10													-	-
612	Local Governments 12													-	-
617	Local Governments 17													-	-
Total Local governments					444,926,668,860									444,926,668,860	-
Total Development		-	-	17,753,016,790	1,199,542,751,486	603,836,821,001	-	-	-	60,135,707,555	117,980,147,596	-	-	1,999,248,444,427	1,360,247,929,072
Grand Total		1,549,525,786,575	69,753,643,477	190,759,531,894	1,669,383,581,897	1,374,610,440,496	265,305,850,788	128,993,617,464	132,417,145,502	132,772,811,610	824,501,189,698	6,636,020,932,216	31,805,400,600	13,005,849,932,216	1,360,247,929,072

ANNEX 2: LOCAL GOVERNMENT EXPENDITURE LIMITS FOR Q3 FY2022/23

Vote Code	Local Government	01 Agro Industrialization						06 Natural Resource, Environment, Climate Change, Land and Water Management						07 Private Sector Development			09 Integrated Transport Infrastructure Services		
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Transitional Development - Production and Marketing Ad Hoc	Department Total	Water	Support Services Grant - Urban Water	Water and Environment - Non Wage Recurrent Conditional Grant	Water and Environment - Development Grant	Transitional Development - Water	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Department Total	Roads & Engineering	Works and Transport - Development Conditional Grant (RTI)	Transitional Development - Works Ad Hoc
			Prog. 04_item 123307	Prog. 04_item 123308	Prog. 03_item 123310	Prog. 04_item 123311			Prog. 01_item 123309	Prog. 01_item 123308	Prog. _item 123310	Prog. 01_item 123311			Prog. 01_item 123308			Prog. 03_item 123310	Prog. 03_item 123311
601	Arua city	182,767,873	152,581,378	26,088,240	4,098,255	0	182,767,873	0	0	0	0	0	0	3,233,605	3,233,605	3,233,605	0	0	0
602	Fort-Portal city	81,273,329	61,500,000	15,675,074	4,098,255	0	81,273,329	0	0	0	0	0	0	2,095,066	2,095,066	2,095,066	0	0	0
603	Gulu city	28,717,741	6,250,000	18,369,486	4,098,255	0	28,717,741	0	0	0	0	0	0	2,771,818	2,771,818	2,771,818	0	0	0
604	Hoima city	36,897,499	18,750,000	14,049,244	4,098,255	0	36,897,499	0	0	0	0	0	0	2,147,168	2,147,168	2,147,168	0	0	0
605	Jinja city	134,213,202	98,382,262	31,732,685	4,098,255	0	134,213,202	0	0	0	0	0	0	2,596,831	2,596,831	2,596,831	0	0	0
606	Lira city	103,078,950	74,366,595	24,614,100	4,098,255	0	103,078,950	0	0	0	0	0	0	2,711,157	2,711,157	2,711,157	0	0	0
607	Masaka city	104,621,290	75,597,298	24,925,737	4,098,255	0	104,621,290	0	0	0	0	0	0	2,592,637	2,592,637	2,592,637	0	0	0
608	Mbale city	94,814,698	62,400,000	28,316,443	4,098,255	0	94,814,698	0	0	0	0	0	0	2,941,825	2,941,825	2,941,825	333,333,333	0	333,333,333
609	Mbarara city	79,542,423	58,266,128	17,178,039	4,098,255	0	79,542,423	0	0	0	0	0	0	2,573,556	2,573,556	2,573,556	0	0	0
610	Soroti city	41,786,312	23,281,972	14,406,085	4,098,255	0	41,786,312	0	0	0	0	0	0	2,166,273	2,166,273	2,166,273	0	0	0
701	Apac Municipal Council	42,532,921	19,050,000	15,286,411	8,196,510	0	42,532,921	0	0	0	0	0	0	1,973,911	1,973,911	1,973,911	0	0	0
702	Bugiri Municipal Council	36,637,398	23,100,000	9,439,143	4,098,255	0	36,637,398	0	0	0	0	0	0	1,767,183	1,767,183	1,767,183	0	0	0
703	Bushenyi- Ishaka Municipal	33,617,282	15,206,200	12,263,699	6,147,383	0	33,617,282	0	0	0	0	0	0	1,805,181	1,805,181	1,805,181	135,194,931	0	135,194,931
704	Busia Municipal Council	40,123,527	25,600,000	10,425,272	4,098,255	0	40,123,527	0	0	0	0	0	0	1,834,946	1,834,946	1,834,946	0	0	0
705	Entebbe Municipal Council	41,893,584	25,532,703	12,262,626	4,098,255	0	41,893,584	0	0	0	0	0	0	2,038,970	2,038,970	2,038,970	0	0	0
706	Ibanda Municipal Council	52,344,980	31,500,000	14,697,597	6,147,383	0	52,344,980	0	0	0	0	0	0	2,127,578	2,127,578	2,127,578	0	0	0
707	Iganga Municipal Council	33,428,610	18,124,411	11,205,944	4,098,255	0	33,428,610	0	0	0	0	0	0	1,848,129	1,848,129	1,848,129	0	0	0
708	Kabale Municipal Council	30,699,214	13,200,000	11,351,832	6,147,383	0	30,699,214	0	0	0	0	0	0	1,801,043	1,801,043	1,801,043	0	0	0
709	Kamuli Municipal Council	27,499,541	11,838,584	11,562,702	4,098,255	0	27,499,541	0	0	0	0	0	0	1,930,229	1,930,229	1,930,229	0	0	0
710	Kapchorwa Municipal Counc	41,960,649	19,800,000	16,013,267	6,147,383	0	41,960,649	0	0	0	0	0	0	1,825,850	1,825,850	1,825,850	0	0	0
711	Kasese Municipal Council	39,375,527	18,750,000	14,478,144	6,147,383	0	39,375,527	0	0	0	0	0	0	2,088,047	2,088,047	2,088,047	0	0	0
712	Kira Municipal Council	47,051,744	24,900,000	16,004,361	6,147,383	0	47,051,744	0	0	0	0	0	0	3,435,699	3,435,699	3,435,699	1,333,333,333	0	1,333,333,333
713	Kisoro Municipal Council	39,687,294	24,054,099	9,485,812	6,147,383	0	39,687,294	0	0	0	0	0	0	1,662,396	1,662,396	1,662,396	0	0	0
714	Kitgum Municipal Council	32,954,020	17,116,811	9,689,827	6,147,383	0	32,954,020	0	0	0	0	0	0	1,893,420	1,893,420	1,893,420	0	0	0
715	Koboko Municipal Council	41,294,540	23,711,518	11,435,639	6,147,383	0	41,294,540	0	0	0	0	0	0	2,029,310	2,029,310	2,029,310	0	0	0
716	Kotido Municipal Council	34,240,784	10,974,799	15,069,475	8,196,510	0	34,240,784	0	0	0	0	0	0	2,182,233	2,182,233	2,182,233	0	0	0
717	Kumi Municipal Council	60,497,822	41,629,896	14,769,671	4,098,255	0	60,497,822	0	0	0	0	0	0	1,813,932	1,813,932	1,813,932	0	0	0
718	Lugazi Municipal Council	47,944,095	24,900,000	16,896,712	6,147,383	0	47,944,095	0	0	0	0	0	0	2,215,742	2,215,742	2,215,742	0	0	0
719	Makindye-Ssabagabo Munic	43,940,290	19,956,190	17,836,717	6,147,383	0	43,940,290	0	0	0	0	0	0	3,380,136	3,380,136	3,380,136	1,666,666,667	0	1,666,666,667
720	Masindi Municipal Council	99,844,561	69,058,757	22,589,293	8,196,510	0	99,844,561	0	0	0	0	0	0	2,106,832	2,106,832	2,106,832	0	0	0
721	Mityana Municipal Council	31,649,803	11,800,000	13,702,421	6,147,383	0	31,649,803	0	0	0	0	0	0	2,137,109	2,137,109	2,137,109	0	0	0
722	Moroto Municipal Council	21,942,686	9,250,000	8,594,431	4,098,255	0	21,942,686	0	0	0	0	0	0	1,663,524	1,663,524	1,663,524	0	0	0
723	Mubende Municipal Council	42,919,197	22,082,774	14,689,040	6,147,383	0	42,919,197	0	0	0	0	0	0	2,130,246	2,130,246	2,130,246	0	0	0
724	Mukono Municipal Council	56,233,662	38,766,697	13,368,710	4,098,255	0	56,233,662	0	0	0	0	0	0	2,340,877	2,340,877	2,340,877	0	0	0
725	Nansana Municipal Council	49,880,370	13,784,650	27,899,209	8,196,510	0	49,880,370	0	0	0	0	0	0	3,874,666	3,874,666	3,874,666	1,666,666,667	0	1,666,666,667
726	Nebbi Municipal Council	41,206,594	23,700,000	11,359,211	6,147,383	0	41,206,594	0	0	0	0	0	0	1,799,413	1,799,413	1,799,413	0	0	0
727	Njeru Municipal Council	49,042,995	25,950,000	16,945,612	6,147,383	0	49,042,995	0	0	0	0	0	0	2,498,360	2,498,360	2,498,360	0	0	0
728	Ntungamo Municipal Counc	56,160,602	39,841,249	10,171,970	6,147,383	0	56,160,602	0	0	0	0	0	0	1,683,148	1,683,148	1,683,148	0	0	0
729	Rukungiri Municipal Council	52,285,824	33,316,119	12,822,322	6,147,383	0	52,285,824	0	0	0	0	0	0	1,750,807	1,750,807	1,750,807	0	0	0
730	Sheema Municipal Council	42,943,143	19,350,000	15,396,632	8,196,510	0	42,943,143	0	0	0	0	0	0	2,015,483	2,015,483	2,015,483	0	0	0
731	Tororo Municipal Council	23,926,679	8,770,392	11,058,032	4,098,255	0	23,926,679	0	0	0	0	0	0	1,803,555	1,803,555	1,803,555	0	0	0
801	Abim District	345,185,602	113,433,174	45,571,261	186,181,166	0	345,185,602	299,703,925	0	20,658,505	269,168,877	9,876,543	299,703,925	3,557,333	3,557,333	3,557,333	0	0	0
802	Adjumani District	486,761,036	245,218,229	71,715,740	169,827,067	0	486,761,036	517,637,610	0	43,744,786	464,016,281	9,876,543	517,637,610	4,523,478	4,523,478	4,523,478	0	0	0
803	Agago District	612,712,440	198,147,902	78,359,288	336,205,250	0	612,712,440	389,819,976	0	27,501,979	352,441,454	9,876,543	389,819,976	4,901,517	4,901,517	4,901,517	469,184,532	269,184,532	200,000,000
804	Alebtong District	393,263,003	142,227,672	59,511,477	191,523,855	0	393,263,003	420,233,874	0	27,636,456	382,720,875	9,876,543	420,233,874	4,286,678	4,286,678	4,286,678	269,184,532	269,184,532	0
805	Amolatar District	590,063,369	292,500,000	75,752,095	221,811,274	0	590,063,369	236,062,960	0	19,039,694	207,146,723	9,876,543	236,062,960	2,958,449	2,958,449	2,958,449	341,334,854	341,334,854	0
806	Amudat District	415,081,589	191,948,326	63,566,899	159,566,364	0	415,081,589	326,288,783	0	20,090,808	296,321,432	9,876,543	326,288,783	3,266,120	3,266,120	3,266,120	0	0	0
807	Amuria District	600,612,287	271,437,371	83,151,877	246,023,039	0	600,612,287	288,253,820	0	23,069,392	255,307,885	9,876,543	288,253,820	3,199,553	3,199,553	3,199,553	170,667,427	170,667,427	0
808	Amuru District	987,882,182	107,951,427	48,495,203	831,435,551	0	987,882,182	293,545,136	0	26,136,257	257,532,336	9,876,543	293,545,136	4,390,216	4,390,216	4,390,216	341,334,854	341,334,854	0
809	Apac District	305,397,152	112,937,865	78,623,245	113,836,041	0	305,397,152	334,751,862	0	19,057,965	305,817,354	9,876,543	334,751,862	2,841,925	2,841,925	2,841,925	170,667,427	170,667,427	0
810	Arua District	284,390,500	152,700,000	54,459,566	77,230,934	0	284,390,500	347,827,600	0	18,851,634	319,099,423	9,876,543	347,827,600	2,480,970	2,480,970	2,480,970	200,000,000	0	200,000,000
811	Budaka District	504,171,334	188,999,999	64,113,050	251,058,285	0	504,171,334	336,439,601	0	19,512,916	307,050,143	9,876,543	336,439,601	3,227,146	3,227,146	3,227,146	0	0	0
812	Bududa District	1,195,125,869	255,479,421	96,809,920	842,836,528	0	1,195,125,869	516,700,812	0	26,831,949	479,992,320	9,876,543	516,700,812	4,091,838	4,091,838	4,091,838	0	0	0
813	Bugiri District	617,045,707	304,114,398	97,626,252	215,305,057	0	617,045,707	777,866,619	0	30,900,090	737,089,985	9,876,543	777,866,619	4,499,658	4,499,658	4,499,658	0	0	0
814	Bugweri District	236,551,494	100,475,000	35,083,131	100,993,363	0	236,551,494	342,458,922	0	17,320,189	315,262,190	9,876,543	342,458,922	2,686,023	2,686,023	2,686,023	0	0	0
815	Buhweju District	481,611,132	223,270,250	81,364,417	176,976,465	0	481,611,132	415,385,056	0	18,691,581	386,816,932	9,876,543	415,385,056	3,127,455	3,127,455	3,127,455	0	0	0
816	Buikwe District	828,139,229	341,002,291	73,355,358	413,781,581	0	828,139,229	361,048,946	0	17,301,072	333,871,330	9,876,543	361,048,946	2,512,937	2,512,937	2,512,937	0	0	0
817	Bukedea District	635,022,934	288,873,824	100,455,790	245,693,321	0	635,022,934	333,876,442	0	24,939,170	299,060,729	9,876,543	333,876,442	3,513,050	3,513,050	3,513,050	341,334,854	341,334,854	0
818	Bukomansimbi District	678,470,996	252,247,054	52,905,685	373,318,257	0	678,470,996	190,144,434	0	14,554,553	165,713,338	9,876,543	190,144,434	2,431,300	2,431,300	2,431,300	0	0	0
819	Bukwo District	616,501,677	259,055,163	77,840,247	279,606,267	0	616,501,677	229,462,130	0	16,791,599	202,793,987	9,876,543	229,462,130	2,751,690	2,751,690	2,751,690	0	0	0
820	Bulambuli District	762,908,236	275,853,190	106,862,492	380,192,553	0	762,908,236	547,686,788	0	23,947,558	513,862,687	9,876,543	547,686,788	3,505,479	3,505,479	3,505,479	0	0	0
821	Buliisa District	387,155,989	216,125,640	55,869,839	115,160,509	0	387,155,989	190,662,491	0	16,110,911	164,675,037	9,876,543	190,662,491	2,615,295	2,615,295	2,615,295	0	0	0
822	Bundibugyo District	777,289,801	318,463,060	112,776,486	346,050,254	0	777,289,801	479,021,889	0	23,104,367	446,040,979	9,876,543	479,021,889	4,166,774	4,166,774	4,166,774	0	0	0
823	Bunyangabu District	264,343,147	74,616,237	36,503,728	153,223,181	0	264,343,147	242,734,678	0	14,980,744	217,877,390	9,876,543	242,734,678	2,640,183	2,640,183	2,640,183	0	0	0
824	Bushenyi District	844,088,817	259,466,043	93,508,785	491,113,990	0	844,088,817	252,137,590	0	18,396,356	223,864,691	9,876,543	252,137,590	2,578,737	2,578,737	2,578,737	892,000,000	0	892,000,000
825	Busia District	710,321,672	358,955,148	97,483,521	253,883,004	0	710,321,672	508,515,583	0	28,047,908	470,591,132	9,876,543	508,515,583	3,459,963	3,459,963	3,459,963	0	0	0

ANNEX 2: LOCAL GOVERNMENT EXPENDITURE LIMITS FOR Q3 FY2022/23

Vote Code	Local Government	01 Agro Industrialization						06 Natural Resource, Environment, Climate Change, Land and Water Management						07 Private Sector Development			09 Integrated Transport Infrastructure Services		
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Transitional Development - Production and Marketing Ad Hoc	Department Total	Water	Support Services Grant - Urban Water	Water and Environment - Non Wage Recurrent Conditional Grant	Water and Environment - Development Grant	Transitional Development - Water	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Department Total	Roads & Engineering	Works and Transport - Development Conditional Grant (RTI)	Transitional Development - Works Ad Hoc
			Prog. 04_item 123307	Prog. 04_item 123308	Prog. 03_item 123310	Prog. 04_item 123311			Prog. 01_item 123309	Prog. 01_item 123308	Prog. _item 123310	Prog. 01_item 123311			Prog. 01_item 123308			Prog. 03_item 123310	Prog. 03_item 123311
826	Butaleja District	525,722,318	250,894,117	81,849,508	192,978,694	0	525,722,318	533,894,930	0	22,952,763	501,065,624	9,876,543	533,894,930	3,468,757	3,468,757	3,468,757	0	0	0
827	Butambala District	505,784,639	213,996,753	49,563,593	242,224,293	0	505,784,639	178,220,276	0	12,606,969	155,736,764	9,876,543	178,220,276	2,120,815	2,120,815	2,120,815	1,000,000,000	0	1,000,000,000
828	Butebo District	407,653,124	159,450,000	43,582,470	204,620,654	0	407,653,124	282,150,990	0	13,750,919	258,523,528	9,876,543	282,150,990	2,382,028	2,382,028	2,382,028	0	0	0
829	Buvuma District	550,870,581	362,289,615	76,381,524	112,199,442	0	550,870,581	342,355,596	0	17,993,430	314,485,624	9,876,543	342,355,596	3,034,699	3,034,699	3,034,699	0	0	0
830	Buyende District	523,909,746	240,125,000	80,322,157	203,462,590	0	523,909,746	601,830,260	0	31,463,143	560,490,574	9,876,543	601,830,260	4,579,858	4,579,858	4,579,858	0	0	0
831	Dokolo District	539,315,254	281,699,770	75,458,584	182,156,901	0	539,315,254	347,702,826	0	20,599,811	317,226,472	9,876,543	347,702,826	2,951,877	2,951,877	2,951,877	341,334,854	341,334,854	0
832	Gomba District	461,095,414	261,317,669	68,808,839	130,968,907	0	461,095,414	278,728,078	0	20,905,095	247,946,440	9,876,543	278,728,078	3,377,283	3,377,283	3,377,283	0	0	0
833	Gulu District	440,986,612	198,605,666	58,696,940	183,684,006	0	440,986,612	315,776,421	0	19,557,563	286,342,315	9,876,543	315,776,421	3,247,626	3,247,626	3,247,626	170,667,427	170,667,427	0
834	Hoima District	505,265,753	224,943,055	66,910,457	213,412,242	0	505,265,753	508,892,551	0	24,553,901	474,462,107	9,876,543	508,892,551	3,146,541	3,146,541	3,146,541	0	0	0
835	Ibanda District	805,294,187	284,085,500	62,917,705	458,290,982	0	805,294,187	543,173,542	0	17,461,409	515,835,590	9,876,543	543,173,542	2,585,919	2,585,919	2,585,919	0	0	0
836	Iganga District	1,031,535,116	194,003,883	60,902,817	776,628,416	0	1,031,535,116	491,460,347	0	26,667,806	454,915,998	9,876,543	491,460,347	3,239,256	3,239,256	3,239,256	0	0	0
837	Isingiro District	859,847,340	376,382,731	90,593,688	392,870,921	0	859,847,340	1,195,105,131	0	48,191,864	1,137,036,723	9,876,543	1,195,105,131	5,108,700	5,108,700	5,108,700	0	0	0
838	Jinja District	896,776,352	236,748,990	87,207,493	572,819,869	0	896,776,352	366,707,171	0	17,349,052	339,481,575	9,876,543	366,707,171	2,928,298	2,928,298	2,928,298	0	0	0
839	Kaabong District	469,498,245	120,870,462	74,558,618	274,069,165	0	469,498,245	373,959,765	0	24,637,958	339,445,264	9,876,543	373,959,765	4,467,772	4,467,772	4,467,772	0	0	0
840	Kabale District	510,995,426	260,478,987	75,340,001	175,176,439	0	510,995,426	371,800,508	105,000,000	19,689,713	237,234,251	9,876,543	371,800,508	2,650,351	2,650,351	2,650,351	0	0	0
841	Kabarole District	583,741,567	327,963,832	71,644,446	184,133,289	0	583,741,567	520,387,789	0	21,055,277	489,455,969	9,876,543	520,387,789	2,903,562	2,903,562	2,903,562	0	0	0
842	Kaberamaido District	346,875,278	185,431,767	36,275,623	125,167,888	0	346,875,278	313,025,957	0	16,817,314	286,332,099	9,876,543	313,025,957	2,509,370	2,509,370	2,509,370	170,667,427	170,667,427	0
843	Kagadi District	1,040,340,653	449,916,727	133,461,899	456,962,026	0	1,040,340,653	507,152,528	0	29,286,593	467,989,392	9,876,543	507,152,528	4,063,365	4,063,365	4,063,365	478,756,167	0	478,756,167
844	Kakumiro District	799,916,940	392,775,115	84,154,044	322,987,780	0	799,916,940	690,864,203	0	34,875,242	646,112,418	9,876,543	690,864,203	4,401,314	4,401,314	4,401,314	666,666,667	0	666,666,667
845	Kalaki District	390,044,103	207,294,501	42,874,230	139,875,372	0	390,044,103	238,493,214	0	16,188,897	212,427,774	9,876,543	238,493,214	2,415,286	2,415,286	2,415,286	170,667,427	170,667,427	0
846	Kalangala District	535,159,226	371,607,510	62,391,543	101,160,173	0	535,159,226	219,472,938	0	14,755,957	194,840,438	9,876,543	219,472,938	2,373,674	2,373,674	2,373,674	0	0	0
847	Kaliro District	536,850,944	233,074,958	98,072,259	205,703,727	0	536,850,944	495,470,427	0	25,015,323	460,578,561	9,876,543	495,470,427	3,414,255	3,414,255	3,414,255	0	0	0
848	Kalungu District	718,889,904	184,080,729	72,530,686	462,278,489	0	718,889,904	247,489,894	0	17,726,941	219,886,409	9,876,543	247,489,894	2,617,592	2,617,592	2,617,592	0	0	0
849	Kamuli District	1,931,326,697	499,087,640	113,269,080	1,318,969,977	0	1,931,326,697	830,648,767	0	37,714,742	783,057,482	9,876,543	830,648,767	4,539,022	4,539,022	4,539,022	0	0	0
850	Kamwenge District	1,049,117,754	197,239,609	69,301,584	782,576,561	0	1,049,117,754	579,920,683	0	28,060,413	541,983,727	9,876,543	579,920,683	3,481,062	3,481,062	3,481,062	0	0	0
851	Kanungu District	844,201,504	410,084,910	111,774,721	322,341,873	0	844,201,504	409,984,685	0	24,559,285	375,548,856	9,876,543	409,984,685	4,419,368	4,419,368	4,419,368	200,000,000	0	200,000,000
852	Kapchorwa District	492,358,126	227,700,000	63,021,300	201,636,827	0	492,358,126	166,200,146	0	12,358,901	143,964,702	9,876,543	166,200,146	1,938,246	1,938,246	1,938,246	0	0	0
853	Kapelebyong District	242,377,388	75,544,443	40,060,327	126,772,618	0	242,377,388	159,664,192	0	16,777,178	133,010,472	9,876,543	159,664,192	2,483,025	2,483,025	2,483,025	170,667,427	170,667,427	0
854	Karenga District	363,459,453	211,830,990	27,574,368	124,054,095	0	363,459,453	217,266,926	0	16,669,476	190,720,907	9,876,543	217,266,926	2,968,592	2,968,592	2,968,592	0	0	0
855	Kasanda District	561,501,298	263,662,071	78,151,448	219,687,779	0	561,501,298	519,380,512	0	26,125,762	483,378,207	9,876,543	519,380,512	3,470,245	3,470,245	3,470,245	0	0	0
856	Kasese District	1,243,192,704	567,074,229	169,127,349	506,991,126	0	1,243,192,704	709,531,433	0	43,611,052	656,043,838	9,876,543	709,531,433	5,815,646	5,815,646	5,815,646	0	0	0
857	Katakwi District	587,888,430	231,295,605	82,503,353	274,089,472	0	587,888,430	294,431,382	0	24,465,662	260,089,177	9,876,543	294,431,382	3,221,554	3,221,554	3,221,554	341,334,854	341,334,854	0
858	Kayunga District	1,249,867,411	158,671,148	59,658,174	1,031,538,088	0	1,249,867,411	539,549,140	0	28,740,631	500,931,965	9,876,543	539,549,140	4,087,892	4,087,892	4,087,892	0	0	0
859	Kazo District	385,521,191	183,395,296	53,319,429	148,806,466	0	385,521,191	555,534,695	0	21,593,054	524,065,098	9,876,543	555,534,695	3,021,565	3,021,565	3,021,565	0	0	0
860	Kibaale District	1,742,189,081	629,500,494	117,707,900	594,980,687	400,000,000	1,742,189,081	648,784,711	0	20,951,702	384,623,132	243,209,877	648,784,711	2,925,572	2,925,572	2,925,572	466,666,667	0	466,666,667
861	Kiboga District	517,216,954	254,400,000	70,936,223	191,880,731	0	517,216,954	318,840,085	0	19,559,343	289,404,198	9,876,543	318,840,085	2,983,579	2,983,579	2,983,579	0	0	0
862	Kibuku District	539,480,964	180,131,452	65,002,754	294,346,758	0	539,480,964	534,126,173	0	23,008,526	501,241,105	9,876,543	534,126,173	3,135,642	3,135,642	3,135,642	0	0	0
863	Kikuube District	267,219,381	111,000,067	36,998,766	119,220,547	0	267,219,381	564,627,571	0	41,235,088	513,515,940	9,876,543	564,627,571	3,812,978	3,812,978	3,812,978	0	0	0
864	Kiruhura District	480,083,400	222,150,000	62,221,359	195,712,041	0	480,083,400	476,170,723	0	23,387,728	442,906,452	9,876,543	476,170,723	3,226,440	3,226,440	3,226,440	0	0	0
865	Kiryandongo District	546,454,544	286,972,469	78,939,095	180,542,980	0	546,454,544	456,319,591	0	34,771,221	411,671,827	9,876,543	456,319,591	4,041,828	4,041,828	4,041,828	0	0	0
866	Kisoro District	632,426,842	300,223,072	86,320,759	245,883,012	0	632,426,842	513,764,847	0	25,733,344	478,154,961	9,876,543	513,764,847	4,520,554	4,520,554	4,520,554	0	0	0
867	Kitagwenda District	688,081,171	152,986,474	52,443,392	482,651,305	0	688,081,171	224,146,599	0	18,201,755	196,068,301	9,876,543	224,146,599	2,636,051	2,636,051	2,636,051	0	0	0
868	Kitgum District	613,796,501	255,655,871	68,817,732	289,322,898	0	613,796,501	361,482,430	0	26,697,671	324,908,217	9,876,543	361,482,430	4,329,395	4,329,395	4,329,395	341,334,854	341,334,854	0
869	Koboko District	413,494,007	233,662,387	63,981,846	115,849,774	0	413,494,007	414,121,372	0	20,308,318	383,936,511	9,876,543	414,121,372	2,762,378	2,762,378	2,762,378	0	0	0
870	Kole District	328,486,616	130,285,280	66,582,819	131,618,516	0	328,486,616	513,159,386	0	24,857,307	478,425,535	9,876,543	513,159,386	3,364,431	3,364,431	3,364,431	269,184,532	269,184,532	0
871	Kotido District	475,812,621	200,516,019	52,931,816	222,364,786	0	475,812,621	414,336,381	0	22,541,262	381,918,576	9,876,543	414,336,381	3,545,835	3,545,835	3,545,835	0	0	0
872	Kumi District	553,361,193	241,118,903	96,086,233	216,156,057	0	553,361,193	365,329,558	0	23,525,144	331,927,872	9,876,543	365,329,558	3,171,456	3,171,456	3,171,456	341,334,854	341,334,854	0
873	Kwania District	289,707,081	94,949,884	43,997,262	150,759,935	0	289,707,081	488,643,590	0	21,784,200	456,982,846	9,876,543	488,643,590	3,002,683	3,002,683	3,002,683	170,667,427	170,667,427	0
874	Kween District	838,436,635	467,848,227	121,545,732	249,042,676	0	838,436,635	244,417,982	0	16,674,621	217,866,817	9,876,543	244,417,982	2,760,818	2,760,818	2,760,818	0	0	0
875	Kyankwanzi District	648,612,329	280,116,237	95,828,440	272,667,652	0	648,612,329	473,075,807	0	28,085,815	435,113,449	9,876,543	473,075,807	3,826,141	3,826,141	3,826,141	0	0	0
876	Kyegegwa District	1,540,389,749	273,874,844	82,034,854	1,184,480,051	0	1,540,389,749	589,638,271	0	40,753,253	539,008,475	9,876,543	589,638,271	4,330,336	4,330,336	4,330,336	0	0	0
877	Kyenjojo District	2,029,628,543	480,578,189	148,704,349	1,400,346,006	0	2,029,628,543	568,437,136	100,000,000	34,487,748	424,072,844	9,876,543	568,437,136	4,873,907	4,873,907	4,873,907	0	0	0
878	Kyotera District	995,007,042	227,973,640	77,731,346	689,302,056	0	995,007,042	377,902,763	0	22,985,145	345,041,075	9,876,543	377,902,763	3,244,052	3,244,052	3,244,052	0	0	0
879	Lamwo District	436,127,772	111,437,476	63,052,203	261,638,093	0	436,127,772	438,519,302	0	30,037,565	398,605,194	9,876,543	438,519,302	4,438,326	4,438,326	4,438,326	269,184,532	269,184,532	0
880	Lira District	578,753,144	317,687,841	111,332,466	149,732,836	0	578,753,144	376,030,430	120,000,000	22,454,335	223,699,552	9,876,543	376,030,430	3,006,670	3,006,670	3,006,670	341,334,854	341,334,854	0
881	Luuka District	1,022,136,661	258,609,942	62,452,029	701,074,690	0	1,022,136,661	353,894,273	0	22,215,354	321,802,375	9,876,543	353,894,273	3,210,834	3,210,834	3,210,834	0	0	0
882	Luwero District	1,760,384,766	371,372,555	111,667,271	1,277,344,939	0	1,760,384,766	551,711,711	0	32,743,865	509,091,303	9,876,543	551,711,711	4,614,340	4,614,340	4,614,340	0	0	0
883	Lwengo District	957,885,709	231,528,243	68,951,807	657,405,659	0	957,885,709	393,412,331	0	21,880,839	361,654,949	9,876,543	393,412,331	3,074,468	3,074,468	3,074,468	0	0	0
884	Lyantonde District	327,498,981	176,525,587	43,849,859	107,123,534	0	327,498,981	272,310,135	0	15,488,396	246,945,196	9,876,543	272,310,135	2,354,646	2,354,646	2,354,646	0	0	0
885	Madi-Okollo District	301,446,706	100,000,000	39,201,112	162,245,594	0	301,446,706	402,102,440	0	29,200,633	363,025,264	9,876,543	402,102,440	2,950,725	2,950,725	2,950,725	133,333,333	0	133,333,333
886	Manafwa District	772,852,866	236,250,000	80,954,059	455,648,807	0	772,852,866	291,458,702	0	15,785,219	265,796,940	9,876,543	291,458,702	2,425,988	2,425,988	2,425,988	0	0	0
887	Maracha District	544,688,320	235,602,001	65,831,169	243,255,150	0	544,688,320	270,379,797	0	18,673,054	241,830,199	9,876,543	270,379,797	2,712,196	2,712,196	2,712,196	0	0	0
888	Masaka District	637,766,166	210,893,417	85,062,338	341,810,411	0	637,766,166	317,320,968	0	18,325,705	289,118,720	9,876,543	317,320,968	2,348,715	2,348,715	2,348,715	0	0	0
889	Masindi District	458,575,167	192,825,711	78,356,688	187,392,769	0	458,575,167	332,798,626	0	25,837,557	297,084,526	9,876,543	332,798,626	3,601,438	3,601,438	3,601,438	0	0	0
890	Mayuge District	2,270,829,644	559,667,193	113,713,998	1,597,448,453	0	2,270,829,644	655,068,698	0	41,981,610	603,210,545	9,876,543	655,068,698	5,880,172	5,880,172	5,880,172	0	0	0
891	Mbale District	1,023,308,202	261,341,496	119,886,744	642,079,962	0	1,023,308,202	537,575,876	100,000,000	22,826,772	404,872,561	9,876,543	537,575,876	2,817,554	2,817,554	2,817,554	0	0	0

ANNEX 2: LOCAL GOVERNMENT EXPENDITURE LIMITS FOR Q3 FY2022/23

Vote Code	Local Government	01 Agro Industrialization						06 Natural Resource, Environment, Climate Change, Land and Water Management						07 Private Sector Development			09 Integrated Transport Infrastructure Services		
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Transitional Development - Production and Marketing Ad Hoc	Department Total	Water	Support Services Grant - Urban Water	Water and Environment - Non Wage Recurrent Conditional Grant	Water and Environment - Development Grant	Transitional Development - Water	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Department Total	Roads & Engineering	Works and Transport - Development Conditional Grant (RTI)	Transitional Development - Works Ad Hoc
			Prog. 04_item 123307	Prog. 04_item 123308	Prog. 03_item 123310	Prog. 04_item 123311			Prog. 01_item 123309	Prog. 01_item 123308	Prog. _item 123310	Prog. 01_item 123311			Prog. 01_item 123308			Prog. 03_item 123310	Prog. 03_item 123311
892	Mbarara District	420,947,961	222,302,444	81,311,068	117,334,449	0	420,947,961	442,676,648	0	15,549,324	417,250,781	9,876,543	442,676,648	2,585,971	2,585,971	2,585,971	200,000,000	0	200,000,000
893	Mitooma District	567,341,172	252,555,706	86,915,094	227,870,373	0	567,341,172	221,273,897	0	17,470,244	193,927,110	9,876,543	221,273,897	2,702,707	2,702,707	2,702,707	0	0	0
894	Mityana District	969,461,687	223,168,829	73,944,828	672,348,031	0	969,461,687	397,432,337	0	22,758,251	364,797,542	9,876,543	397,432,337	3,064,938	3,064,938	3,064,938	0	0	0
895	Moroto District	362,776,082	201,186,040	49,737,309	111,852,734	0	362,776,082	460,516,321	100,000,000	21,423,234	329,216,543	9,876,543	460,516,321	3,609,998	3,609,998	3,609,998	0	0	0
896	Moyo District	379,402,538	185,113,179	69,293,220	124,996,140	0	379,402,538	198,870,409	0	15,244,886	173,748,980	9,876,543	198,870,409	2,547,772	2,547,772	2,547,772	0	0	0
897	Mpigi District	1,010,231,105	254,500,001	72,746,910	682,984,194	0	1,010,231,105	523,963,583	0	21,561,491	492,525,549	9,876,543	523,963,583	3,147,870	3,147,870	3,147,870	0	0	0
898	Mubende District	1,749,069,003	339,750,000	105,502,621	1,303,816,382	0	1,749,069,003	794,269,228	0	36,476,060	747,916,624	9,876,543	794,269,228	4,876,448	4,876,448	4,876,448	0	0	0
899	Mukono District	2,125,912,404	703,775,801	161,301,364	1,260,835,239	0	2,125,912,404	607,123,175	0	36,776,537	560,470,095	9,876,543	607,123,175	4,277,218	4,277,218	4,277,218	0	0	0
900	Nabilatuk District	171,560,945	58,836,498	20,242,993	92,481,454	0	171,560,945	356,382,826	0	18,074,177	328,432,106	9,876,543	356,382,826	3,070,264	3,070,264	3,070,264	0	0	0
901	Nakapiripirit District	296,793,244	123,314,553	31,071,468	142,407,223	0	296,793,244	468,486,270	0	22,017,930	436,591,797	9,876,543	468,486,270	3,496,735	3,496,735	3,496,735	266,666,667	0	266,666,667
902	Nakaseke District	1,194,049,443	315,680,145	89,782,592	788,586,707	0	1,194,049,443	444,053,108	0	28,410,985	405,765,579	9,876,543	444,053,108	3,767,373	3,767,373	3,767,373	266,666,667	0	266,666,667
903	Nakasongola District	657,658,801	388,133,546	107,617,011	161,908,245	0	657,658,801	329,307,118	0	25,837,998	293,592,576	9,876,543	329,307,118	3,544,856	3,544,856	3,544,856	0	0	0
904	Namayingo District	656,525,462	417,807,228	84,315,067	154,403,167	0	656,525,462	453,491,148	0	22,594,139	421,020,466	9,876,543	453,491,148	4,147,382	4,147,382	4,147,382	0	0	0
905	Namisindwa District	576,611,012	122,939,277	80,630,036	373,041,700	0	576,611,012	353,809,207	0	22,052,864	321,879,799	9,876,543	353,809,207	3,588,914	3,588,914	3,588,914	0	0	0
906	Namutumba District	600,907,813	262,807,425	81,049,808	257,050,580	0	600,907,813	518,795,398	0	25,771,403	483,147,451	9,876,543	518,795,398	3,563,431	3,563,431	3,563,431	0	0	0
907	Napak District	404,691,711	163,732,743	53,564,201	187,394,767	0	404,691,711	345,238,288	0	28,659,254	306,702,491	9,876,543	345,238,288	4,561,513	4,561,513	4,561,513	0	0	0
908	Nebbi District	484,614,053	195,292,358	77,432,229	211,889,466	0	484,614,053	548,538,862	0	22,617,624	516,044,695	9,876,543	548,538,862	3,171,579	3,171,579	3,171,579	333,333,333	0	333,333,333
909	Ngora District	469,487,390	257,907,126	67,422,799	144,157,465	0	469,487,390	177,473,354	0	17,915,424	149,681,386	9,876,543	177,473,354	2,568,501	2,568,501	2,568,501	269,184,532	269,184,532	0
910	Ntoroko District	355,700,897	183,792,104	62,918,808	108,989,985	0	355,700,897	116,751,317	0	15,807,213	91,067,561	9,876,543	116,751,317	2,583,049	2,583,049	2,583,049	0	0	0
911	Ntungamo District	1,694,454,801	316,196,873	116,017,858	1,262,240,070	0	1,694,454,801	496,352,529	0	31,685,921	454,790,065	9,876,543	496,352,529	4,338,820	4,338,820	4,338,820	66,666,667	0	66,666,667
912	Nwoya District	1,456,563,507	287,479,904	57,762,520	1,111,321,084	0	1,456,563,507	622,458,654	0	31,420,958	581,161,153	9,876,543	622,458,654	5,603,461	5,603,461	5,603,461	269,184,532	269,184,532	0
913	Obongi District	247,637,979	130,125,000	33,640,687	83,872,291	0	247,637,979	184,993,731	0	21,599,216	153,517,972	9,876,543	184,993,731	2,026,420	2,026,420	2,026,420	0	0	0
914	Omoro District	761,811,903	123,199,245	55,445,264	583,167,394	0	761,811,903	358,505,281	0	19,237,372	329,391,366	9,876,543	358,505,281	3,142,589	3,142,589	3,142,589	170,667,427	170,667,427	0
915	Otuke District	469,419,431	261,750,000	57,124,465	150,544,966	0	469,419,431	292,228,875	0	18,642,018	263,710,314	9,876,543	292,228,875	3,021,036	3,021,036	3,021,036	269,184,532	269,184,532	0
916	Oyam District	637,522,032	305,491,369	108,197,710	223,832,953	0	637,522,032	479,721,472	0	33,941,604	435,903,325	9,876,543	479,721,472	4,376,861	4,376,861	4,376,861	341,334,854	341,334,854	0
917	Pader District	514,288,410	130,115,925	73,626,542	310,545,943	0	514,288,410	387,314,006	0	24,229,337	353,208,126	9,876,543	387,314,006	4,189,202	4,189,202	4,189,202	341,334,854	341,334,854	0
918	Pakwach District	364,869,342	134,384,230	85,252,754	145,232,358	0	364,869,342	419,785,659	0	18,704,970	391,204,145	9,876,543	419,785,659	2,734,500	2,734,500	2,734,500	0	0	0
919	Pallisa District	656,324,978	268,510,038	84,297,860	303,517,080	0	656,324,978	558,457,290	0	28,493,225	520,087,522	9,876,543	558,457,290	3,819,327	3,819,327	3,819,327	0	0	0
920	Rakai District	1,207,835,728	264,865,572	99,293,513	843,676,643	0	1,207,835,728	554,726,462	0	27,085,177	517,764,741	9,876,543	554,726,462	3,511,900	3,511,900	3,511,900	0	0	0
921	Rubanda District	457,734,597	251,850,000	60,737,365	145,147,231	0	457,734,597	319,318,193	0	14,640,459	294,801,191	9,876,543	319,318,193	2,802,315	2,802,315	2,802,315	66,666,667	0	66,666,667
922	Rubirizi District	516,534,229	284,323,387	76,118,454	156,092,389	0	516,534,229	313,123,319	0	17,212,877	286,033,899	9,876,543	313,123,319	2,553,951	2,553,951	2,553,951	0	0	0
923	Rukiga District	283,417,803	166,650,000	41,610,425	75,157,378	0	283,417,803	118,975,663	0	13,795,702	95,303,418	9,876,543	118,975,663	2,180,268	2,180,268	2,180,268	0	0	0
924	Rukungiri District	1,440,233,096	441,297,422	107,973,984	890,961,689	0	1,440,233,096	292,939,664	0	28,269,643	254,793,478	9,876,543	292,939,664	4,306,019	4,306,019	4,306,019	333,333,333	0	333,333,333
925	Rwampara District	286,612,590	177,817,035	25,948,198	82,847,357	0	286,612,590	237,563,102	0	15,354,566	212,331,992	9,876,543	237,563,102	2,674,372	2,674,372	2,674,372	200,000,000	0	200,000,000
926	Sembabule District	1,328,893,980	296,043,774	99,212,231	933,637,975	0	1,328,893,980	671,723,319	0	31,128,465	630,718,310	9,876,543	671,723,319	4,243,756	4,243,756	4,243,756	0	0	0
927	Serere District	578,352,014	307,263,570	98,067,105	173,021,338	0	578,352,014	367,929,768	0	27,075,182	330,978,043	9,876,543	367,929,768	3,833,566	3,833,566	3,833,566	269,184,532	269,184,532	0
928	Sheema District	392,484,454	210,500,000	68,883,675	113,100,779	0	392,484,454	271,607,367	0	13,504,854	248,225,970	9,876,543	271,607,367	2,278,033	2,278,033	2,278,033	0	0	0
929	Sironko District	1,067,103,646	229,385,259	130,226,241	707,492,146	0	1,067,103,646	350,813,770	0	22,252,457	318,684,769	9,876,543	350,813,770	2,911,671	2,911,671	2,911,671	0	0	0
930	Soroti District	507,408,428	253,548,926	58,133,457	195,726,045	0	507,408,428	335,534,187	0	25,745,714	299,911,929	9,876,543	335,534,187	3,189,758	3,189,758	3,189,758	341,334,854	341,334,854	0
931	Terego District	250,666,338	92,673,703	38,729,338	119,263,297	0	250,666,338	436,540,842	0	29,221,162	397,443,137	9,876,543	436,540,842	3,195,071	3,195,071	3,195,071	0	0	0
932	Tororo District	1,885,669,920	333,285,027	120,846,293	1,431,538,600	0	1,885,669,920	670,340,794	0	35,985,256	624,478,994	9,876,543	670,340,794	4,716,843	4,716,843	4,716,843	0	0	0
933	Wakiso District	3,172,961,544	296,270,402	138,282,676	2,738,408,466	0	3,172,961,544	916,713,974	100,000,000	37,802,499	769,034,932	9,876,543	916,713,974	7,649,439	7,649,439	7,649,439	1,389,116,715	0	1,389,116,715
934	Yumbe District	910,057,857	384,928,459	147,272,482	377,856,917	0	910,057,857	1,108,823,008	0	65,015,164	1,033,931,301	9,876,543	1,108,823,008	7,847,016	7,847,016	7,847,016	0	0	0
935	Zombo District	611,866,688	323,034,500	86,169,341	202,662,847	0	611,866,688	385,652,878	0	21,939,535	353,836,800	9,876,543	385,652,878	3,167,302	3,167,302	3,167,302	0	0	0
	Total	**100,107,357,911**	**35,376,383,035**	**11,066,946,757**	**53,264,028,118**	**400,000,000**	**100,107,357,911**	**56,775,000,000**	**625,000,000**	**3,250,000,000**	**51,333,333,333**	**1,566,666,667**	**56,775,000,000**	**558,056,239**	**558,056,239**	**558,056,239**	**19,768,566,882**	**7,273,499,069**	**12,495,067,813**

ANNEX 2: LOCAL GOVERNMENT EXPENDITURE LIMITS FOR Q3 FY2022/23

Vote Code	Local Government		12 Human Capital Development															
		Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Health - Development Conditional Grant	Transitional Development - Health	Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school
				Prog. 02_item 123307	Prog. 05_item 123308						Prog. 01_item 123310	Prog. 02_item 123311		Prog. 01_item 123307	Prog. 01_item 123308			
601	Arua city	0	1,395,774,475	1,083,735,373	106,798,906	13,169,190	0	2,649,714	37,985,725	52,994,277	205,240,197	0	5,875,281,675	4,489,150,759	1,068,240,929	59,533,844	559,524,117	256,134,667
602	Fort-Portal city	0	2,177,921,630	740,033,487	119,552,487	9,371,967	72,538,379	4,419,635	9,492,145	23,730,362	1,318,335,656	0	3,067,540,240	2,343,907,252	596,586,196	20,179,765	119,654,431	284,046,667
603	Gulu city	0	680,065,030	376,263,565	129,893,197	11,269,938	61,231,891	19,607,836	37,583,532	0	173,908,268	0	3,995,953,345	2,978,548,762	810,240,075	28,980,915	172,277,920	446,563,171
604	Hoima city	0	392,808,941	244,499,236	43,648,350	8,878,981	0	10,202,451	24,566,918	0	104,661,355	0	2,208,556,191	1,493,723,299	578,909,959	18,691,735	89,648,558	337,400,000
605	Jinja city	0	1,977,336,162	1,734,606,354	94,593,951	13,747,201	0	13,674,632	17,446,185	49,725,934	148,135,856	0	6,068,005,025	3,525,871,016	500,820,930	28,438,038	220,929,751	201,626,667
606	Lira city	0	1,852,711,809	288,760,655	82,800,236	11,198,716	8,284,006	3,868,528	33,564,831	25,884,155	947,817,585	533,333,333	4,987,710,346	3,274,172,972	895,459,694	38,883,202	297,929,170	476,038,990
607	Masaka city	0	788,121,339	515,658,875	119,994,247	10,951,423	56,694,166	13,381,668	16,664,210	22,302,780	152,468,217	0	4,479,111,886	3,611,885,530	667,106,970	26,870,733	176,331,603	273,926,667
608	Mbale city	333,333,333	1,872,385,446	1,567,893,833	99,838,656	12,542,821	15,292,206	4,484,859	30,008,342	37,510,427	204,652,957	0	5,563,060,106	4,161,245,788	1,120,239,357	49,361,597	339,233,759	731,644,000
609	Mbarara city	0	848,659,772	516,303,641	184,306,148	11,792,934	98,925,154	15,383,452	17,896,532	40,306,076	148,049,983	0	5,226,631,002	4,160,565,310	754,539,097	27,252,050	169,670,552	215,848,612
610	Soroti city	0	680,820,095	495,864,912	38,380,098	8,205,077	0	2,877,887	10,236,426	17,060,709	146,575,084	0	3,642,479,341	2,243,759,928	589,818,167	22,147,698	135,427,136	418,243,333
701	Apac Municipal Council	0	92,331,296	74,388,230	17,943,066	3,822,814	0	14,120,252	0	0	0	0	1,935,809,673	980,450,538	243,175,101	11,067,054	82,767,650	108,476,000
702	Bugiri Municipal Council	0	230,902,174	93,482,362	12,355,925	3,367,144	0	0	8,988,781	0	125,063,887	0	764,103,507	533,351,854	155,486,789	4,657,303	27,531,756	82,433,333
703	Bushenyi- Ishaka Municipal	135,194,931	565,813,239	287,050,602	18,678,085	4,004,214	0	2,096,267	2,096,267	10,481,336	60,084,552	200,000,000	1,945,579,471	1,551,986,799	284,645,580	8,957,265	56,790,982	74,013,333
704	Busia Municipal Council	0	1,139,259,170	264,089,942	18,927,033	3,559,886	0	0	0	15,367,146	856,242,196	0	891,292,858	569,262,521	219,256,296	8,967,213	60,011,750	150,277,333
705	Entebbe Municipal Council	0	436,297,329	184,893,365	26,977,031	5,091,980	0	9,379,308	12,505,744	0	224,426,933	0	1,546,173,655	1,173,976,449	253,539,662	9,860,878	51,705,450	175,973,333
706	Ibanda Municipal Council	0	667,327,241	450,077,300	38,546,319	7,236,217	0	13,242,873	6,028,253	12,038,976	178,703,622	0	2,184,441,571	1,659,361,511	407,480,425	18,947,258	121,787,167	175,826,667
707	Iganga Municipal Council	0	321,832,394	232,001,957	21,644,396	4,376,740	0	7,138,420	10,129,236	0	68,186,040	0	778,726,742	603,002,991	53,436,366	3,750,849	31,685,517	0
708	Kabale Municipal Council	0	1,063,752,202	329,532,249	21,324,929	4,536,172	0	4,197,189	2,098,595	10,492,973	712,895,024	0	3,830,591,528	2,262,078,323	211,328,004	9,499,512	68,496,191	81,226,667
709	Kamuli Municipal Council	0	451,334,871	163,685,566	22,531,389	4,317,922	0	7,692,435	10,521,032	0	265,117,916	0	2,546,292,633	919,904,220	250,271,126	12,416,002	76,748,457	153,706,667
710	Kapchorwa Municipal Counc	0	367,566,218	257,844,648	16,052,712	4,236,703	0	2,954,002	8,862,006	0	93,668,858	0	1,691,998,458	1,208,222,474	327,368,056	11,294,186	62,389,053	175,158,667
711	Kasese Municipal Council	0	1,547,621,819	1,323,700,339	136,785,797	6,394,899	95,150,229	8,630,397	5,417,932	21,192,340	87,135,683	0	1,622,392,788	1,207,378,447	285,246,283	13,811,436	97,042,545	122,286,667
712	Kira Municipal Council	1,333,333,333	2,554,669,086	258,710,192	111,513,560	10,720,481	0	46,674,255	54,118,825	0	2,184,445,333	0	2,277,984,533	1,253,087,853	582,790,338	15,854,484	99,675,808	203,573,333
713	Kisoro Municipal Council	0	80,044,586	73,459,148	6,585,438	2,972,707	0	3,612,731	0	0	0	0	562,649,002	384,927,203	101,279,004	2,501,604	16,331,066	32,620,000
714	Kitgum Municipal Council	0	281,927,906	83,432,411	15,679,710	3,669,364	0	2,016,887	9,993,459	0	182,815,785	0	1,089,124,753	745,153,352	251,555,430	6,215,253	48,388,875	51,830,667
715	Koboko Municipal Council	0	900,267,698	419,663,416	17,705,954	4,185,489	0	0	13,520,465	0	462,898,328	0	1,043,582,526	764,213,914	205,427,234	11,261,299	98,667,268	95,498,667
716	Kotido Municipal Council	0	530,275,325	344,241,355	33,002,221	4,953,660	0	3,816,810	24,231,551	0	153,031,749	0	1,192,988,613	808,702,825	319,220,054	8,866,586	42,923,500	182,106,667
717	Kumi Municipal Council	0	779,872,109	376,647,170	15,889,051	3,332,313	0	0	0	12,556,738	187,335,888	200,000,000	2,043,768,826	794,985,380	181,968,713	8,697,183	68,575,133	63,832,000
718	Lugazi Municipal Council	0	483,280,292	188,254,095	36,710,151	5,550,171	0	9,919,805	21,240,176	0	258,316,046	0	1,106,605,150	800,769,784	163,289,085	14,808,668	108,136,417	40,344,000
719	Makindye-Ssabagabo Munic	1,666,666,667	1,259,697,408	294,258,542	95,080,343	9,782,849	0	2,679,020	36,719,322	45,899,152	870,358,523	0	1,384,647,745	780,492,909	177,848,878	10,496,045	71,739,500	95,613,333
720	Masindi Municipal Council	0	576,742,114	290,812,074	35,324,657	5,963,777	0	15,508,184	13,852,695	0	250,605,383	0	1,963,686,010	1,437,722,429	322,220,109	14,627,853	94,652,589	163,113,333
721	Mityana Municipal Council	0	393,301,443	307,217,228	41,134,870	6,861,284	0	11,363,525	22,910,060	0	44,949,344	0	1,788,652,006	1,347,958,248	341,147,658	12,487,675	75,979,650	65,826,667
722	Moroto Municipal Council	0	141,540,706	133,157,284	8,383,422	3,274,075	0	5,109,348	0	0	0	0	802,973,077	580,611,012	153,142,793	3,530,751	12,324,117	74,317,333
723	Mubende Municipal Council	0	705,865,796	154,877,290	30,895,362	5,589,673	0	18,075,492	7,230,197	0	520,093,145	0	1,738,905,771	1,132,646,172	464,516,921	15,945,945	73,639,617	301,618,667
724	Mukono Municipal Council	0	1,498,861,782	565,702,058	55,100,690	6,499,575	0	14,526,765	24,032,710	10,041,641	878,059,034	0	3,027,465,616	2,290,655,064	299,754,089	17,119,146	133,074,943	149,560,000
725	Nansana Municipal Council	1,666,666,667	2,101,299,028	1,031,835,296	121,673,374	13,057,293	0	20,274,632	51,532,512	36,808,937	947,790,358	0	2,630,554,144	1,730,216,539	439,722,920	23,471,829	129,945,950	258,173,333
726	Nebbi Municipal Council	0	269,156,051	265,935,511	3,220,540	3,220,540	0	0	0	0	0	0	988,849,527	817,355,750	93,979,237	6,520,570	53,424,000	34,034,667
727	Njeru Municipal Council	0	480,010,587	300,190,041	55,150,823	8,267,824	0	24,461,592	19,704,598	2,716,809	124,669,723	0	1,976,740,280	1,300,546,783	366,571,887	20,689,721	128,888,833	202,993,333
728	Ntungamo Municipal Counc	0	307,010,201	260,823,221	12,588,027	3,214,645	0	0	1,562,230	7,811,152	33,598,953	0	566,029,022	379,101,594	115,485,388	4,385,055	22,087,000	89,013,333
729	Rukungiri Municipal Council	0	553,864,719	490,038,909	21,880,890	4,778,173	0	3,071,784	3,487,592	10,543,340	41,944,921	0	1,325,625,199	1,120,032,534	134,121,448	6,676,679	39,884,768	87,560,000
730	Sheema Municipal Council	0	1,221,316,293	533,152,080	32,922,569	6,108,398	0	6,974,903	8,214,429	11,624,839	655,241,644	0	2,539,773,929	2,003,127,718	415,242,392	19,848,114	110,108,643	233,180,000
731	Tororo Municipal Council	0	996,802,442	297,286,460	17,562,097	4,516,440	0	4,348,552	8,697,104	0	681,953,885	0	2,383,611,939	1,271,570,734	86,069,247	7,803,839	78,265,408	0
801	Abim District	0	1,599,685,726	1,279,332,848	187,047,186	13,941,321	99,908,382	48,311,294	24,886,189	0	133,305,692	0	3,300,006,932	1,610,260,791	406,689,907	23,030,722	162,710,883	168,842,667
802	Adjumani District	0	3,097,529,095	2,524,068,681	340,765,403	26,815,838	111,654,710	79,663,532	87,995,004	34,636,318	232,695,011	0	5,049,422,676	2,607,999,824	667,510,010	52,319,103	321,742,542	251,788,000
803	Agago District	469,184,532	3,153,140,792	2,008,330,814	254,944,973	20,577,305	124,555,620	53,829,435	55,982,612	0	889,865,006	0	6,633,314,593	3,238,909,999	877,851,443	63,393,641	490,832,167	271,520,000
804	Alebtong District	269,184,532	1,372,730,074	1,002,193,794	118,765,609	15,385,688	0	19,486,367	54,153,129	29,740,425	251,770,671	0	5,328,560,531	2,758,357,301	754,419,914	52,739,443	435,330,534	162,138,667
805	Amolatar District	341,334,854	1,962,073,238	816,628,999	177,590,446	11,050,684	112,162,489	4,904,691	30,444,666	19,027,916	967,853,793	0	3,866,555,662	1,931,531,023	613,946,550	37,599,816	298,165,423	246,256,000
806	Amudat District	0	982,296,054	698,258,214	150,116,982	11,006,327	78,215,590	17,910,313	7,164,125	35,820,627	133,920,858	0	1,813,604,557	849,001,054	117,802,659	10,617,092	61,666,900	45,518,667
807	Amuria District	170,667,427	1,472,080,765	1,185,146,996	177,497,111	13,398,423	97,226,729	19,869,704	47,002,256	0	109,436,658	0	4,373,209,089	2,314,354,228	699,725,468	44,167,819	375,667,617	186,920,000
808	Amuru District	341,334,854	1,725,343,326	1,452,123,782	109,535,523	16,716,160	0	38,363,190	33,831,885	20,624,289	163,684,022	0	3,290,347,763	1,830,657,246	430,420,064	31,738,804	242,051,767	126,492,000
809	Apac District	170,667,427	2,772,738,773	1,567,774,600	155,630,516	11,456,446	97,416,561	15,585,836	31,171,673	0	1,049,333,657	0	2,517,201,800	1,894,620,550	430,357,840	33,212,133	287,579,041	109,566,667
810	Arua District	200,000,000	849,945,023	628,317,709	118,958,441	9,724,632	69,632,140	6,944,301	32,657,368	0	102,668,873	0	3,135,439,306	1,862,555,724	467,010,116	33,135,997	280,803,453	153,070,667
811	Budaka District	0	1,403,064,527	1,078,975,125	93,019,785	13,334,597	0	4,297,542	53,899,935	21,487,712	231,069,617	0	5,713,009,038	2,879,282,438	908,372,178	48,106,887	352,469,292	507,796,000
812	Bududa District	0	2,854,454,971	1,674,878,218	263,689,593	14,405,346	158,161,296	10,273,076	80,849,875	0	915,887,160	0	4,770,221,915	2,522,672,199	743,741,084	46,959,140	277,764,611	419,017,333
813	Bugiri District	0	2,699,811,413	2,126,985,415	295,197,602	22,470,070	129,240,814	67,865,895	48,613,386	27,007,437	277,628,396	0	5,648,096,440	3,620,642,799	919,544,648	71,604,969	545,606,346	302,333,333
814	Bugweri District	0	1,574,438,317	738,310,122	77,808,309	13,162,056	0	21,660,972	24,369,216	18,616,065	758,319,886	0	4,086,593,470	2,632,189,773	612,934,567	34,608,833	245,307,067	333,018,667
815	Buhweju District	0	1,079,056,395	823,056,330	73,197,857	11,654,509	0	9,469,273	31,364,369	20,709,705	182,802,208	0	3,175,336,003	1,514,545,877	310,131,102	24,633,569	156,370,867	129,126,667
816	Buikwe District	0	2,162,444,538	1,243,061,177	202,101,698	11,663,979	144,646,670	16,607,369	29,183,680	0	717,281,664	0	3,096,270,795	2,170,116,374	537,852,162	31,689,279	182,826,883	258,646,667
817	Bukedea District	341,334,854	1,381,698,256	899,934,404	93,282,871	12,689,937	0	10,244,354	43,291,434	27,057,146	388,480,981	0	5,460,496,685	3,476,796,075	940,986,649	54,892,130	423,234,883	370,726,667
818	Bukomansimbi District	0	793,541,581	680,190,973	59,122,211	10,102,058	0	5,854,236	23,651,797	19,514,119	54,228,397	0	3,078,430,917	2,234,675,808	678,380,399	39,610,869	291,842,863	346,926,667
819	Bukwo District	0	1,599,015,808	1,236,460,034	68,467,506	12,343,345	0	13,791,087	24,823,956	17,509,119	294,088,268	0	3,606,069,234	2,323,286,706	562,182,810	30,370,866	172,151,945	359,660,000
820	Bulambuli District	0	2,570,110,973	1,587,426,638	98,370,974	15,168,709	0	10,707,271	56,018,859	16,476,135	884,313,362	0	3,850,262,779	1,848,707,591	651,644,925	37,085,341	221,632,917	392,926,667
821	Buliisa District	0	1,692,640,846	1,253,089,738	142,745,578	9,691,913	82,894,571	3,582,792	10,748,377	35,827,924	296,805,530	0	2,069,793,305	1,105,447,084	236,350,768	17,490,001	132,934,100	85,926,667
822	Bundibugyo District	0	3,037,455,586	2,414,719,565	237,341,148	17,456,236	103,338,741	19,130,785	50,226,449	47,188,936	385,394,873	0	5,443,800,329	3,241,430,287	875,672,843	54,589,201	372,132,213	364,501,333
823	Bunyangabu District	0	1,975,328,920	1,069,388,216	74,199,626	12,637,268	0	11,031,530	34,771,479	15,759,329	831,741,078	0	4,013,082,288	2,170,564,722	497,897,528	29,129,169	197,573,667	226,893,333
824	Bushenyi District	892,000,000	1,954,477,821	1,013,628,855	182,125,140	13,754,918	113,442,070	17,900,773	24,276,309	12,751,071	758,723,826	0	5,258,128,194	3,651,095,095	773,594,994	45,758,506	282,279,883	341,345,333
825	Busia District	0	2,287,282,482	1,672,471,795	279,853,723	16,748,545	176,746,222	33,881,788	52,477,167	0	334,956,964	0	6,044,646,296	4,009,064,888	1,185,244,809	63,547,523	429,254,888	555,886,667

ANNEX 2: LOCAL GOVERNMENT EXPENDITURE LIMITS FOR Q3 FY2022/23

Vote Code	Local Government		12 Human Capital Development																
		Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Health - Development Conditional Grant	Transitional Development - Health	Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school
				Prog. 02_item 123307	Prog. 05_item 123308						Prog. 01_item 123310	Prog. 02_item 123311		Prog. 01_item 123307	Prog. 01_item 123308			
826	Butaleja District	0	2,800,518,988	1,824,778,417	236,076,909	15,459,391	131,636,230	21,627,861	43,255,721	24,097,705	739,663,662	0	5,775,497,762	3,823,846,204	1,078,017,995	69,259,659	566,826,033	387,826,667
827	Butambala District	1,000,000,000	1,524,402,438	1,293,555,740	122,924,145	10,167,931	82,875,797	11,390,968	18,489,449	0	107,922,553	0	4,242,864,490	3,057,619,841	567,032,421	27,569,236	137,289,550	350,068,000
828	Butebo District	0	1,003,114,227	708,465,350	70,342,216	9,262,287	21,262,176	3,032,622	18,392,566	18,392,566	224,306,661	0	3,787,401,925	1,891,632,621	708,206,852	29,218,565	208,110,317	343,532,000
829	Buvuma District	0	2,677,699,121	904,661,941	72,580,647	11,443,408	0	15,489,296	20,287,974	25,359,968	1,700,456,533	0	2,074,568,414	859,968,217	157,413,207	12,482,374	71,857,500	73,073,333
830	Buyende District	0	1,704,359,064	686,278,741	168,356,231	18,231,987	0	52,902,936	54,298,493	42,922,816	849,724,091	0	3,883,050,898	2,573,270,092	796,961,120	58,081,703	452,800,750	286,078,667
831	Dokolo District	341,334,854	2,160,092,358	995,811,297	74,526,922	12,337,347	0	11,713,801	32,448,712	18,027,062	1,089,754,140	0	4,327,486,580	2,362,857,043	606,634,100	39,948,462	328,727,908	197,093,333
832	Gomba District	0	977,125,153	789,588,262	77,548,268	12,715,649	0	17,098,317	28,736,173	18,998,129	109,988,622	0	3,556,416,924	2,553,571,511	766,332,219	36,568,984	217,755,267	258,522,667
833	Gulu District	170,667,427	1,125,613,741	872,949,773	69,773,080	12,497,925	0	22,562,940	17,356,108	17,356,108	182,890,887	0	4,592,449,167	2,758,376,424	241,958,261	22,485,294	163,579,633	55,893,333
834	Hoima District	0	1,331,922,608	1,084,246,727	92,178,677	13,792,007	0	18,473,415	36,869,695	23,043,560	155,497,205	0	3,455,645,982	1,939,755,769	391,131,622	30,214,717	220,710,239	126,206,667
835	Ibanda District	0	2,053,196,117	894,088,261	171,698,018	12,931,665	107,237,574	21,696,328	16,272,246	13,560,205	987,409,838	0	3,797,816,021	2,301,783,959	527,921,533	34,156,489	219,372,833	238,080,000
836	Iganga District	0	2,706,534,063	2,241,091,817	257,398,010	17,350,456	144,355,651	40,235,753	34,126,862	21,329,288	208,044,236	0	6,160,763,788	4,565,293,731	1,179,258,240	57,438,305	432,956,679	436,264,288
837	Isingiro District	0	3,101,371,447	2,246,343,694	255,009,909	31,304,993	0	67,033,519	75,919,352	80,752,045	600,017,843	0	7,139,475,443	4,805,908,325	1,148,012,856	84,979,938	554,128,713	418,213,333
838	Jinja District	0	3,165,731,008	2,351,542,852	290,715,251	17,314,709	190,466,821	39,509,457	26,161,463	17,262,801	190,139,571	333,333,333	6,349,574,248	4,269,158,953	859,536,724	43,731,505	312,371,583	451,328,000
839	Kaabong District	0	1,676,969,049	1,095,403,136	191,965,181	15,459,870	96,705,617	40,488,429	39,311,265	0	122,934,065	266,666,667	2,554,896,324	1,382,862,559	326,831,793	29,603,541	184,166,617	60,956,000
840	Kabale District	0	2,417,846,640	1,674,423,134	159,118,216	18,399,437	61,757,692	28,038,739	20,987,555	29,934,794	384,305,289	200,000,000	5,021,505,377	3,835,220,922	889,996,028	52,626,399	353,141,167	410,904,288
841	Kabarole District	0	2,617,189,743	1,003,086,774	74,994,725	13,170,973	0	14,245,084	47,578,668	0	1,539,108,244	0	2,955,341,252	1,727,431,830	309,590,219	23,163,486	177,289,400	109,137,333
842	Kaberamaido District	170,667,427	1,443,693,763	846,688,253	132,592,655	9,446,640	85,846,279	10,426,923	26,872,813	0	131,079,521	333,333,333	2,516,565,457	1,457,368,554	405,932,389	25,413,621	200,133,133	126,280,000
843	Kagadi District	478,756,167	2,367,472,117	1,801,230,725	301,555,049	18,641,245	147,265,542	21,371,279	114,276,983	0	264,686,343	0	6,196,847,937	3,159,052,154	938,762,355	64,081,992	460,385,697	414,294,667
844	Kakumiro District	666,666,667	3,449,239,890	1,390,143,222	173,397,384	19,281,730	0	10,642,158	82,747,159	60,726,337	1,885,699,285	0	5,110,243,404	2,201,835,205	652,940,938	42,895,530	269,341,643	274,724,000
845	Kalaki District	170,667,427	979,689,500	763,197,807	117,494,242	8,789,032	77,711,122	5,165,681	25,828,406	0	98,997,451	0	2,555,674,670	1,460,844,728	379,818,308	26,586,791	210,646,183	142,585,333
846	Kalangala District	0	1,634,749,139	1,324,191,782	51,850,498	10,058,607	0	5,992,799	14,150,462	21,648,631	258,706,858	0	2,037,775,737	993,742,477	167,799,747	8,863,860	41,199,717	57,713,333
847	Kaliro District	0	2,420,033,835	1,075,133,443	107,867,119	14,390,579	0	16,568,707	48,681,250	28,226,584	970,366,606	266,666,667	6,167,362,395	3,771,256,886	1,011,999,952	50,895,933	335,863,050	506,700,000
848	Kalungu District	0	1,221,718,419	935,560,888	179,206,729	11,863,620	110,076,025	7,654,566	29,079,017	20,533,502	106,950,802	0	4,346,856,935	3,198,475,738	904,977,286	45,913,978	303,311,431	469,613,333
849	Kamuli District	0	3,696,525,004	3,024,606,319	380,248,137	24,210,328	193,414,385	50,018,922	68,172,948	44,431,553	291,670,548	0	8,087,285,517	4,876,910,794	1,303,449,866	67,609,697	647,307,867	516,426,667
850	Kamwenge District	0	2,601,879,856	1,938,161,074	242,191,773	18,199,060	105,312,787	34,157,618	54,571,117	29,951,192	421,527,009	0	4,952,923,536	2,820,145,406	672,845,479	47,452,029	319,681,450	305,712,000
851	Kanungu District	200,000,000	2,886,743,750	2,304,194,968	322,911,410	22,051,208	166,228,370	41,285,487	51,818,725	41,527,620	259,637,372	0	6,163,991,963	4,645,221,926	1,071,540,182	59,906,174	347,365,230	486,733,333
852	Kapchorwa District	0	1,812,394,794	1,536,744,712	182,234,825	9,233,438	149,685,685	4,514,163	18,801,540	0	93,415,256	0	3,233,892,374	1,460,721,822	339,349,007	17,506,991	102,338,017	219,504,000
853	Kapelebyong District	170,667,427	1,767,688,331	435,923,916	44,166,111	9,600,951	0	12,869,262	7,396,717	14,299,180	1,287,598,305	0	2,352,734,932	1,398,868,916	446,501,000	27,671,666	215,122,667	203,706,667
854	Karenga District	0	1,328,445,845	613,676,408	46,418,841	9,098,481	0	8,458,503	10,823,197	18,038,661	668,350,596	0	1,574,230,914	695,311,396	197,555,575	13,391,908	104,613,000	79,550,667
855	Kasanda District	0	1,475,632,699	936,148,580	110,196,795	16,079,857	0	24,514,754	33,289,219	36,312,964	429,287,325	0	4,549,093,203	2,554,589,258	615,324,576	46,368,809	265,165,100	303,790,667
856	Kasese District	0	6,072,169,843	4,805,025,896	371,267,879	35,701,675	117,061,303	95,513,786	100,277,831	22,713,284	895,876,068	0	10,616,773,019	7,974,370,445	1,654,731,158	106,970,850	786,300,700	659,527,639
857	Katakwi District	341,334,854	2,506,329,818	1,433,223,656	175,660,586	13,382,563	100,703,017	23,253,562	18,289,471	20,031,972	730,778,909	166,666,667	5,613,260,154	2,480,935,988	739,225,843	43,716,779	312,900,667	341,744,000
858	Kayunga District	0	4,109,505,385	1,741,364,717	242,625,804	17,189,898	108,898,860	15,607,228	55,052,628	45,877,190	488,204,033	1,637,310,831	8,549,943,411	4,931,198,472	1,025,814,084	74,967,582	559,695,533	339,045,333
859	Kazo District	0	1,882,223,366	851,005,139	72,898,863	12,641,999	0	22,203,736	20,973,330	17,079,797	758,319,364	200,000,000	2,998,481,103	1,923,510,836	395,395,949	27,309,282	183,384,000	184,702,667
860	Kibaale District	466,666,667	1,885,491,226	783,727,879	76,418,418	10,639,128	0	1,746,050	33,662,670	30,170,569	1,025,344,929	0	4,098,582,681	1,457,978,053	239,406,034	20,682,682	145,043,353	73,680,000
861	Kiboga District	0	2,188,075,127	1,847,213,926	189,267,876	13,249,077	115,907,146	17,959,005	26,566,050	15,586,598	151,593,325	0	3,499,336,927	2,313,737,992	495,102,823	32,445,242	202,026,889	216,329,333
862	Kibuku District	0	1,529,418,264	1,064,536,298	84,451,792	12,571,564	0	6,534,566	43,563,774	21,781,887	380,430,174	0	4,118,746,816	2,348,832,406	651,465,389	43,112,489	367,859,567	240,493,333
863	Kikuube District	0	1,450,238,914	1,109,066,843	177,169,699	20,471,041	0	19,421,903	101,151,293	36,125,462	164,002,372	0	3,941,464,875	2,161,889,429	649,041,253	48,643,101	352,019,183	196,273,333
864	Kiruhura District	0	1,515,418,888	1,008,305,532	133,748,721	12,064,825	68,128,768	6,695,940	33,467,309	13,391,879	373,364,635	0	3,385,508,949	1,629,918,529	297,421,935	25,804,955	167,130,313	104,486,667
865	Kiryandongo District	0	2,496,707,796	2,043,171,597	240,077,456	18,103,259	92,198,238	39,459,706	54,443,794	35,872,460	213,458,743	0	4,416,665,683	2,443,791,709	798,380,464	48,809,918	354,064,911	343,400,000
866	Kisoro District	0	3,469,613,230	2,942,897,277	281,475,457	21,137,478	123,962,012	29,560,438	54,650,051	52,165,478	245,240,496	0	6,388,247,402	4,603,257,717	841,803,447	63,514,811	442,849,667	283,333,333
867	Kitagwenda District	0	839,129,196	676,750,503	61,769,662	10,483,951	0	11,392,074	17,730,506	22,163,132	100,609,030	0	3,670,501,033	2,475,878,144	441,035,517	27,727,418	193,307,400	127,030,667
868	Kitgum District	341,334,854	2,457,041,649	2,074,297,759	238,593,871	14,770,343	146,873,695	24,299,947	32,399,929	20,249,956	144,150,020	0	3,979,589,309	2,655,686,149	480,353,242	42,106,274	299,389,783	117,217,333
869	Koboko District	0	1,807,248,402	1,199,015,226	159,980,450	11,762,868	92,840,115	16,613,240	38,764,227	0	114,919,392	333,333,333	3,052,964,735	1,682,079,233	530,158,077	37,523,621	313,654,457	168,980,000
870	Kole District	269,184,532	2,678,556,773	927,505,850	88,311,175	12,528,637	0	6,786,896	42,458,856	26,536,785	1,662,739,748	0	4,951,801,173	3,123,710,849	681,714,420	47,144,980	417,465,440	217,104,000
871	Kotido District	0	1,789,366,439	515,694,133	166,966,050	12,455,663	93,800,701	28,757,220	31,952,466	0	773,372,922	333,333,333	1,877,439,139	904,915,376	116,900,609	9,661,893	56,241,383	50,997,333
872	Kumi District	341,334,854	1,606,492,994	1,184,870,012	213,994,892	12,732,470	140,037,380	24,262,082	36,962,960	0	207,628,090	0	4,581,150,430	2,658,915,925	798,017,336	49,765,036	385,810,967	362,441,333
873	Kwania District	170,667,427	1,462,303,251	1,008,067,531	74,281,802	11,876,390	0	8,991,302	33,729,940	19,684,170	379,953,917	0	3,478,852,591	2,715,031,922	608,962,145	40,936,564	350,346,915	217,678,667
874	Kween District	0	1,651,292,554	1,246,680,749	65,185,418	12,586,010	0	13,785,721	25,875,791	12,937,896	339,426,388	0	3,442,551,171	1,638,865,919	486,735,544	26,394,844	161,379,367	298,961,333
875	Kyankwanzi District	0	1,553,316,788	1,077,686,747	101,287,213	14,292,440	0	15,488,126	45,968,559	25,538,088	374,342,828	0	4,689,597,076	2,710,982,615	702,416,679	51,842,962	374,856,383	275,717,333
876	Kyegegwa District	0	1,664,105,208	937,800,537	307,804,934	20,168,888	128,991,728	51,418,628	107,225,690	0	418,499,736	0	3,945,058,449	2,163,810,190	647,050,971	49,657,036	372,487,269	224,906,667
877	Kyenjojo District	0	3,572,633,018	1,993,271,652	276,132,002	19,503,920	106,873,009	18,537,457	93,608,188	37,609,427	1,303,229,363	0	5,598,412,292	3,056,691,697	970,715,338	61,443,236	425,277,467	372,097,333
878	Kyotera District	0	2,569,368,962	2,143,330,998	200,691,912	18,315,475	100,287,425	33,396,162	34,786,770	13,906,079	225,346,052	0	5,878,159,056	3,999,289,474	1,038,930,855	56,761,692	376,696,400	526,005,333
879	Lamwo District	269,184,532	1,208,407,848	971,418,814	112,983,086	15,824,882	0	23,741,658	33,847,117	39,569,430	124,005,948	0	3,142,780,320	1,860,754,691	442,975,559	36,828,043	248,170,183	157,977,333
880	Lira District	341,334,854	1,801,117,142	1,086,687,831	75,463,237	11,415,793	0	9,149,635	18,299,270	36,598,540	638,966,074	0	5,123,349,768	3,497,083,776	594,226,158	41,355,156	352,450,700	148,314,667
881	Luuka District	0	1,683,368,541	869,355,672	108,715,724	17,119,701	0	40,371,324	31,696,704	19,527,996	705,297,145	0	5,187,283,909	3,377,611,342	945,648,681	54,074,046	375,507,969	516,066,667
882	Luwero District	0	3,782,317,992	2,860,732,569	303,793,734	25,910,366	112,701,890	43,453,108	80,967,202	40,761,167	284,458,356	333,333,333	11,502,082,859	8,385,538,520	1,712,124,810	106,675,085	738,720,896	804,016,000
883	Lwengo District	0	1,441,514,221	1,181,507,329	99,290,718	14,287,029	0	16,121,582	23,083,429	45,798,678	160,716,174	0	5,124,111,209	3,358,954,721	885,144,249	52,990,114	332,641,833	447,406,667
884	Lyantonde District	0	1,811,215,050	1,573,025,377	165,335,863	11,127,067	119,515,300	17,532,327	17,161,170	0	72,853,810	0	2,684,642,071	1,569,425,364	389,877,753	20,446,768	118,929,350	198,396,000
885	Madi-Okollo District	133,333,333	1,489,668,896	653,111,868	117,408,719	15,583,373	0	25,109,868	47,060,486	29,654,992	719,148,309	0	3,021,217,056	2,152,327,255	511,231,005	44,251,391	370,253,883	55,861,333
886	Manafwa District	0	1,572,739,902	1,402,616,684	58,464,509	9,595,197	0	3,952,843	14,573,042	30,343,427	111,658,709	0	5,037,618,508	2,417,789,098	716,871,694	41,951,360	308,547,000	366,373,333
887	Maracha District	0	2,549,890,526	1,480,545,213	144,402,928	12,644,492	65,855,527	5,177,591	43,466,681	17,258,637	924,942,385	0	4,737,073,087	2,855,147,379	652,325,261	46,103,861	421,085,400	185,136,000
888	Masaka District	0	848,319,886	642,158,844	45,622,515	9,612,353	0	9,209,701	12,832,030	13,968,431	160,538,527	0	1,698,274,319	1,259,977,884	232,207,920	17,104,487	109,102,100	106,001,333
889	Masindi District	0	2,163,363,263	1,821,010,898	176,306,984	14,234,347	91,711,180	25,922,642	25,922,642	18,516,173	166,045,381	0	4,182,840,091	1,936,478,863	465,620,880	34,162,676	253,531,537	177,926,667
890	Mayuge District	0	2,344,520,643	1,708,921,830	340,380,501	26,354,338	117,328,131	67,737,121	48,360,341	80,600,569	295,218,312	0	7,790,206,834	4,788,936,775	1,874,254,064	102,312,595	728,555,833	991,280,000
891	Mbale District	0	1,776,558,382	1,574,868,732	89,622,161	14,443,529	0	12,929,018	43,409,411	18,840,203	112,067,489	0	6,384,576,196	3,912,171,889	1,603,369,860	55,361,858	366,740,171	962,124,000

ANNEX 2: LOCAL GOVERNMENT EXPENDITURE LIMITS FOR Q3 FY2022/23

Vote Code	Local Government		12 Human Capital Development															
		Department Total	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV	Health - Development Conditional Grant	Transitional Development - Health	Education	Education - Wage Recurrent Conditional Grant	Education - Non Wage Recurrent Conditional Grant	Higher Local Government	Primary school	Secondary school
				Prog. 02_item 123307	Prog. 05_item 123308						Prog. 01_item 123310	Prog. 02_item 123311		Prog. 01_item 123307	Prog. 01_item 123308			
892	Mbarara District	200,000,000	1,321,164,386	1,077,554,453	57,973,424	11,255,092	0	13,049,608	18,364,759	15,303,966	185,636,509	0	5,751,716,705	2,799,719,821	499,656,895	30,847,191	196,926,867	211,860,000
893	Mitooma District	0	5,838,938,725	1,019,772,115	70,979,536	12,181,211	0	7,975,494	34,971,994	15,850,839	248,187,073	4,500,000,000	8,670,801,364	3,562,046,120	948,881,901	47,861,783	287,981,483	511,106,667
894	Mityana District	0	3,670,910,402	2,626,053,180	216,520,976	16,524,722	108,175,380	14,879,813	38,300,967	38,640,095	828,336,246	0	3,757,984,389	2,798,792,165	618,157,136	43,132,486	241,745,983	333,278,667
895	Moroto District	0	1,425,019,485	686,959,454	72,593,830	11,284,331	0	32,284,030	29,025,469	0	665,466,200	0	2,305,952,400	1,320,713,475	111,849,137	8,918,303	47,437,500	45,493,333
896	Moyo District	0	2,230,270,160	1,630,381,866	140,355,643	13,624,144	77,657,272	19,849,856	26,860,460	2,363,911	226,199,317	233,333,333	2,511,824,936	1,919,910,798	398,879,399	20,110,197	128,290,567	138,581,333
897	Mpigi District	0	1,946,774,789	1,586,388,947	174,507,718	14,812,628	77,208,837	12,530,444	48,430,174	21,525,635	185,878,124	0	4,814,641,804	3,689,308,025	690,985,338	43,638,069	278,001,633	317,240,000
898	Mubende District	0	2,524,496,908	1,102,087,346	148,688,855	19,882,993	0	57,903,750	70,902,112	0	1,273,720,707	0	4,642,453,817	2,766,372,115	671,389,307	47,303,106	296,120,868	327,965,333
899	Mukono District	0	2,834,793,721	1,911,089,170	294,480,125	21,531,995	140,307,930	46,981,377	59,873,859	25,784,965	295,891,092	333,333,333	8,319,180,121	6,388,218,801	1,459,665,387	90,270,298	587,884,134	781,510,954
900	Nabilatuk District	0	567,011,025	415,765,530	63,395,643	9,664,773	0	8,221,865	13,002,573	32,506,432	87,849,652	0	1,117,083,599	769,252,108	99,060,616	8,913,399	50,872,550	39,274,667
901	Nakapiripirit District	266,666,667	671,361,771	510,458,336	75,892,290	10,864,880	0	10,383,728	23,029,429	31,614,254	85,011,145	0	2,767,982,119	1,175,295,551	196,208,833	13,116,097	86,580,433	44,406,667
902	Nakaseke District	266,666,667	2,586,897,239	2,143,853,501	180,144,007	14,679,608	86,496,790	17,060,789	28,546,554	33,360,266	262,899,731	0	5,419,880,619	3,119,909,325	848,945,312	47,471,677	297,142,667	313,366,667
903	Nakasongola District	0	1,603,707,921	1,419,962,773	94,753,532	15,971,561	0	26,632,156	22,648,083	29,501,732	88,991,615	0	4,841,854,291	3,332,359,905	705,832,382	48,756,913	276,263,167	328,706,667
904	Namayingo District	0	1,832,647,843	1,125,289,209	128,421,857	17,811,642	0	47,061,883	37,402,842	26,145,490	578,936,777	0	4,273,015,766	2,714,250,971	618,767,984	45,382,417	313,612,233	259,773,333
905	Namisindwa District	0	962,661,157	752,231,783	98,779,536	13,911,724	0	19,571,017	58,848,210	6,448,584	111,649,837	0	4,976,626,389	3,195,280,546	1,004,785,601	60,972,303	458,642,234	444,306,667
906	Namutumba District	0	2,297,564,951	1,266,730,760	121,303,385	17,491,973	0	48,060,036	30,409,841	25,341,535	909,530,806	0	6,035,126,893	3,406,713,327	1,139,785,530	71,419,985	599,111,850	422,046,667
907	Napak District	0	1,020,491,686	790,709,213	158,656,570	14,079,781	60,152,561	37,787,033	46,637,195	0	71,125,903	0	2,997,415,866	1,202,166,038	222,972,010	16,217,841	101,775,113	65,562,667
908	Nebbi District	333,333,333	2,138,715,894	1,778,507,952	223,694,194	14,453,477	128,842,411	24,946,671	49,900,636	5,550,999	136,513,749	0	4,866,801,697	2,748,432,856	698,806,092	52,516,183	453,251,243	193,038,667
909	Ngora District	269,184,532	1,076,473,330	769,866,204	128,063,232	10,139,327	73,652,610	6,195,133	20,768,816	17,307,346	178,543,895	0	3,068,413,269	2,180,492,276	637,900,180	32,262,517	238,113,215	249,226,667
910	Ntoroko District	0	1,652,563,267	1,567,823,204	46,223,841	8,442,249	0	1,367,269	9,068,940	27,345,383	38,516,222	0	3,098,601,726	1,202,700,473	279,027,041	17,585,257	104,608,450	156,833,333
911	Ntungamo District	66,666,667	4,071,638,527	2,773,480,995	255,998,645	20,750,946	104,954,154	27,484,088	53,571,252	49,238,205	1,042,158,887	0	9,171,517,542	6,356,908,979	1,540,000,242	99,872,650	696,084,655	580,040,000
912	Nwoya District	269,184,532	2,601,171,354	1,414,311,740	230,569,492	16,499,029	102,153,323	45,495,795	66,421,345	0	956,290,123	0	3,049,804,643	1,573,922,933	292,934,481	27,022,231	148,828,250	117,084,000
913	Obongi District	0	950,816,930	778,852,453	82,900,713	13,111,089	0	21,809,257	26,171,109	21,809,257	89,063,764	0	1,820,470,290	771,749,432	222,610,767	17,584,917	122,072,517	82,953,333
914	Omoro District	170,667,427	1,704,238,851	1,233,959,480	80,961,619	13,797,232	0	20,158,344	30,218,170	16,787,872	389,317,752	0	3,771,135,297	2,923,507,876	473,053,263	32,729,634	244,651,867	161,048,000
915	Otuke District	269,184,532	1,506,596,705	728,976,223	64,237,778	11,284,383	0	12,362,050	22,931,273	17,660,072	713,382,704	0	3,239,920,604	1,858,924,585	571,026,587	33,968,076	271,023,633	229,722,667
916	Oyam District	341,334,854	3,637,589,937	1,357,304,828	230,158,970	18,442,442	94,528,833	35,548,629	56,247,188	25,391,878	2,050,126,139	0	7,573,855,567	4,382,191,652	1,466,395,526	87,378,290	768,418,870	382,865,333
917	Pader District	341,334,854	1,559,609,274	1,318,017,271	106,870,793	17,695,386	0	36,812,392	35,999,573	16,363,442	134,721,210	0	5,319,829,829	3,412,988,833	1,055,765,193	69,034,092	583,357,069	310,404,000
918	Pakwach District	0	1,124,457,504	880,983,390	72,673,759	12,275,724	0	17,179,623	24,619,277	18,599,134	170,800,355	0	3,675,767,412	2,350,742,000	490,949,004	34,695,900	277,751,261	155,780,000
919	Pallisa District	0	2,684,921,922	2,120,859,400	258,770,837	15,128,212	148,241,211	14,122,275	81,279,138	0	305,291,685	0	5,183,771,418	3,138,541,080	1,083,495,259	61,508,790	476,435,500	493,445,333
920	Rakai District	0	2,732,826,517	2,307,137,400	209,608,170	18,724,275	101,196,338	48,507,593	41,179,963	0	216,080,946	0	6,096,865,068	3,688,307,739	1,115,016,830	65,778,962	472,734,900	524,397,333
921	Rubanda District	66,666,667	6,174,484,200	1,323,327,347	88,706,551	15,660,104	0	27,539,945	18,830,882	26,675,620	229,116,970	4,533,333,333	5,872,209,288	3,265,469,803	671,612,416	48,714,620	364,373,796	258,524,000
922	Rubirizi District	0	1,057,460,438	777,706,286	55,878,899	10,878,466	0	11,499,056	19,102,448	14,398,929	223,875,253	0	3,034,505,195	1,839,730,313	373,880,958	23,472,167	147,288,791	203,120,000
923	Rukiga District	0	1,111,217,451	1,003,457,757	58,896,152	12,994,688	0	18,456,742	8,507,198	18,937,525	48,863,542	0	3,900,942,153	2,742,008,393	473,757,366	25,730,455	160,653,611	164,633,333
924	Rukungiri District	333,333,333	2,451,433,998	1,964,163,185	300,953,676	27,696,151	128,810,971	60,971,615	40,150,490	43,324,448	186,317,137	0	7,359,233,185	4,906,161,465	1,343,336,289	68,511,271	314,221,567	810,884,000
925	Rwampara District	200,000,000	1,727,857,704	932,458,114	64,570,724	11,846,111	0	18,453,615	7,908,692	26,362,307	730,828,865	0	3,267,043,412	2,507,339,186	471,688,634	27,316,331	187,092,767	104,286,667
926	Sembabule District	0	2,407,469,586	887,742,910	120,311,362	16,588,327	0	33,116,147	29,211,704	41,395,184	1,399,415,314	0	5,281,533,211	3,887,678,709	733,653,226	63,819,555	405,447,767	250,320,000
927	Serere District	269,184,532	1,580,169,370	1,173,002,383	114,792,843	15,069,155	0	10,970,730	46,995,772	41,757,187	292,374,144	0	5,524,685,120	3,626,696,577	1,147,061,225	66,712,646	521,323,513	520,073,333
928	Sheema District	0	2,054,554,659	1,718,430,613	131,194,765	11,309,507	78,621,761	11,716,728	17,235,615	12,311,153	204,929,281	0	4,527,377,572	2,931,291,308	771,328,300	35,315,644	187,365,100	488,624,719
929	Sironko District	0	2,163,145,922	1,829,083,518	90,554,969	14,260,781	0	9,176,307	40,899,860	26,218,020	243,507,435	0	5,396,166,623	3,294,867,392	1,043,683,120	62,745,975	434,797,144	546,140,000
930	Soroti District	341,334,854	1,217,630,500	925,063,496	79,130,005	12,766,837	0	20,160,700	25,201,346	21,001,122	213,437,000	0	4,235,753,241	2,370,803,760	864,792,326	49,647,074	453,005,317	177,640,000
931	Terego District	0	1,695,022,479	821,854,145	174,529,087	16,891,592	44,398,143	30,560,531	52,118,288	30,560,531	698,639,248	0	4,418,056,349	3,527,632,758	688,431,347	51,860,950	451,246,000	144,460,000
932	Tororo District	0	4,422,098,106	3,220,717,174	307,208,435	26,585,772	114,811,645	54,017,116	58,274,359	53,519,543	894,172,497	0	10,229,726,692	5,991,845,188	2,135,807,759	112,594,604	826,510,812	971,118,667
933	Wakiso District	1,389,116,715	4,640,168,244	2,205,619,879	527,554,485	35,129,760	175,399,424	63,405,060	121,348,569	132,271,673	1,906,993,880	0	12,285,473,829	7,930,749,530	1,322,221,418	86,734,509	476,080,333	663,206,667
934	Yumbe District	0	3,810,585,078	2,094,047,311	558,022,118	37,887,001	165,161,563	69,192,609	185,019,106	100,761,839	1,158,515,649	0	8,912,119,970	4,287,787,614	1,358,561,111	102,242,506	734,583,668	323,673,333
935	Zombo District	0	1,912,753,271	982,148,663	172,566,450	14,018,126	74,987,982	18,650,287	40,682,320	24,227,735	758,038,158	0	4,510,935,618	2,473,440,026	779,146,457	51,884,508	430,666,517	190,824,000
	Total	**19,768,566,882**	**322,279,858,798**	**203,555,394,402**	**23,719,392,596**	**2,341,614,246**	**8,108,630,954**	**3,615,186,170**	**6,075,357,122**	**3,578,604,103**	**80,067,760,970**	**14,937,310,831**	**725,713,284,479**	**448,158,051,707**	**111,710,867,367**	**6,737,628,387**	**47,752,590,002**	**47,492,899,327**

ANNEX 2: LOCAL GOVERNMENT EXPENDITURE LIMITS FOR Q3 FY2022/23

Vote Code	Local Government					15 Community Mobilization and Mindset Change			14 Public Sector Transformation					00 Multi Programme				
		Tertiary institution	Education - Development Conditional Grant	Transitional Development - Education Ad Hoc	Department Total	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Department Total	Administration	Gratuity	Pension	Transitional Development - PSM Ad Hoc	Department Total	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditinal Grant - Non Wage Recurrent	Higher Local Government
			Prog. 02_item 123310	Prog. 01_item 123311			Prog. 03_item 123308			Prog. 02_item 123105	Prog. 02_item 123104	Prog. 01_item 123311			Prog. 02_item 123305	Prog. 02_item 123304	Prog. 02_item 123302	
601	Arua city	193,048,302	317,889,986	0	5,875,281,675	14,667,025	14,667,025	14,667,025	850,562,333	592,784,548	257,777,785	0	850,562,333	1,596,451,714	0	943,538,387	256,495,976	190,966,066
602	Fort-Portal city	172,705,333	127,046,792	0	3,067,540,240	5,294,735	5,294,735	5,294,735	500,195,512	253,432,766	246,762,746	0	500,195,512	1,122,660,886	0	871,316,813	105,490,056	77,443,429
603	Gulu city	162,418,069	207,164,508	0	3,995,953,345	10,469,470	10,469,470	10,469,470	1,032,480,495	251,448,433	781,032,062	0	1,032,480,495	1,304,271,059	0	814,386,680	185,999,402	140,851,948
604	Hoima city	133,169,667	135,922,932	0	2,208,556,191	5,573,009	5,573,009	5,573,009	329,297,311	191,799,350	137,497,960	0	329,297,311	963,587,906	0	696,534,007	115,788,623	86,712,393
605	Jinja city	49,826,475	2,041,313,079	0	6,068,005,025	9,809,084	9,809,084	9,809,084	1,515,823,396	926,130,203	589,693,193	0	1,515,823,396	1,377,702,260	0	973,551,968	145,521,902	100,158,416
606	Lira city	82,608,333	818,077,680	0	4,987,710,346	10,274,753	10,274,753	10,274,753	825,306,418	518,024,616	307,281,802	0	825,306,418	1,307,402,636	0	860,616,743	165,311,407	118,327,415
607	Masaka city	189,977,969	200,119,385	0	4,479,111,886	9,453,913	9,453,913	9,453,913	662,279,191	511,539,160	150,740,031	0	662,279,191	1,165,983,875	0	754,907,038	164,046,939	119,611,125
608	Mbale city	0	281,574,961	0	5,563,060,106	13,308,668	13,308,668	13,308,668	608,431,617	588,184,821	20,246,796	0	608,431,617	1,660,690,760	0	1,059,984,653	252,041,623	191,677,965
609	Mbarara city	321,767,882	178,193,262	133,333,333	5,226,631,002	8,976,537	8,976,537	8,976,537	1,137,967,219	737,587,890	400,379,330	0	1,137,967,219	1,199,626,679	0	802,997,300	162,291,779	119,072,150
610	Soroti city	14,000,000	808,901,246	0	3,642,479,341	5,780,285	5,780,285	5,780,285	611,648,697	331,139,827	280,508,869	0	611,648,697	1,059,024,881	0	747,728,829	154,003,007	123,920,919
701	Apac Municipal Council	40,864,397	712,184,035	0	1,935,809,673	3,870,908	3,870,908	3,870,908	69,162,202	42,276,261	26,885,942	0	69,162,202	465,115,045	0	247,745,237	103,266,083	79,325,427
702	Bugiri Municipal Council	40,864,397	75,264,864	0	764,103,507	2,578,502	2,578,502	2,578,502	39,994,962	13,880,366	26,114,597	0	39,994,962	380,786,834	0	203,440,581	67,480,624	50,678,019
703	Bushenyi- Ishaka Municipal	144,884,000	108,947,092	0	1,945,579,471	2,742,230	2,742,230	2,742,230	525,247,333	292,862,249	232,385,084	0	525,247,333	412,793,935	0	221,006,958	86,355,605	67,404,618
704	Busia Municipal Council	0	102,774,041	0	891,292,858	3,364,026	3,364,026	3,364,026	673,655,947	610,028,237	63,627,709	0	673,655,947	368,258,989	0	199,572,120	76,985,605	56,138,994
705	Entebbe Municipal Council	16,000,000	118,657,545	0	1,546,173,655	5,076,875	5,076,875	5,076,875	303,305,568	100,028,567	203,277,002	0	303,305,568	507,122,987	0	252,910,627	116,084,918	89,245,054
706	Ibanda Municipal Council	90,919,333	117,599,635	0	2,184,441,571	4,909,987	4,909,987	4,909,987	891,874,082	338,442,516	153,431,566	400,000,000	891,874,082	591,537,904	0	260,079,818	122,181,786	95,260,027
707	Iganga Municipal Council	18,000,000	122,287,385	0	778,726,742	3,439,182	3,439,182	3,439,182	71,236,925	40,795,054	30,441,870	0	71,236,925	520,522,913	0	287,531,360	97,028,632	76,238,840
708	Kabale Municipal Council	52,105,635	1,357,185,201	0	3,830,591,528	2,945,985	2,945,985	2,945,985	460,254,725	228,177,112	232,077,613	0	460,254,725	426,885,635	0	262,771,442	81,533,805	61,104,854
709	Kamuli Municipal Council	7,400,000	1,376,117,287	0	2,546,292,633	3,766,894	3,766,894	3,766,894	212,698,980	152,163,584	60,535,396	0	212,698,980	418,975,842	0	223,461,318	85,026,403	63,972,515
710	Kapchorwa Municipal Counc	78,526,150	156,407,928	0	1,691,998,458	2,920,243	2,920,243	2,920,243	411,451,280	331,143,598	80,307,682	0	411,451,280	429,628,252	0	186,635,751	135,945,514	115,721,398
711	Kasese Municipal Council	52,105,635	129,768,058	0	1,622,392,788	5,233,681	5,233,681	5,233,681	479,655,209	349,417,096	130,238,113	0	479,655,209	513,739,493	0	261,731,553	110,074,387	80,489,436
712	Kira Municipal Council	263,686,712	442,106,343	0	2,277,984,533	18,196,888	18,196,888	18,196,888	387,491,544	341,211,638	46,279,906	0	387,491,544	1,326,205,722	0	317,203,824	257,150,521	175,720,531
713	Kisoro Municipal Council	49,826,333	76,442,795	0	562,649,002	1,736,169	1,736,169	1,736,169	27,208,402	8,149,143	19,059,259	0	27,208,402	351,615,469	0	197,326,401	86,547,397	71,114,989
714	Kitgum Municipal Council	145,120,635	92,415,971	0	1,089,124,753	2,903,529	2,903,529	2,903,529	480,731,933	174,370,452	306,361,481	0	480,731,933	432,979,623	0	265,882,997	83,742,407	63,784,059
715	Koboko Municipal Council	0	73,941,378	0	1,043,582,526	4,350,972	4,350,972	4,350,972	159,083,281	101,424,855	57,658,425	0	159,083,281	495,254,420	0	207,470,942	91,265,821	68,515,733
716	Kotido Municipal Council	85,323,302	65,065,733	0	1,192,988,613	4,166,281	4,166,281	4,166,281	70,532,301	16,537,488	53,994,813	0	70,532,301	505,813,685	0	230,769,205	106,341,861	81,097,049
717	Kumi Municipal Council	40,864,397	1,066,814,733	0	2,043,768,826	2,771,716	2,771,716	2,771,716	159,745,783	89,418,162	70,327,621	0	159,745,783	387,491,174	0	168,732,008	108,601,857	90,714,424
718	Lugazi Municipal Council	0	142,546,282	0	1,106,605,150	5,842,784	5,842,784	5,842,784	205,834,397	129,116,148	76,718,250	0	205,834,397	494,034,078	0	217,251,543	115,204,082	84,897,799
719	Makindye-Ssabagabo Munic	0	426,305,958	0	1,384,647,745	17,112,488	17,112,488	17,112,488	248,095,072	236,214,741	11,880,331	0	248,095,072	1,242,797,371	0	239,690,183	231,137,030	157,089,876
720	Masindi Municipal Council	49,826,333	203,743,472	0	1,963,686,010	5,156,402	5,156,402	5,156,402	361,516,793	210,767,890	150,748,902	0	361,516,793	636,084,676	0	267,480,998	161,192,813	131,424,893
721	Mityana Municipal Council	186,853,667	99,546,100	0	1,788,652,006	5,195,637	5,195,637	5,195,637	302,770,790	224,120,996	78,649,794	0	302,770,790	518,590,901	0	205,268,234	111,301,245	84,199,465
722	Moroto Municipal Council	62,970,592	69,219,272	0	802,973,077	1,727,819	1,727,819	1,727,819	111,720,621	31,127,059	80,593,562	0	111,720,621	269,991,832	0	157,348,080	59,911,528	45,916,565
723	Mubende Municipal Council	73,312,693	141,742,677	0	1,738,905,771	5,494,148	5,494,148	5,494,148	324,500,286	255,728,386	68,771,899	0	324,500,286	521,406,418	0	231,781,894	146,732,178	115,976,749
724	Mukono Municipal Council	0	437,056,464	0	3,027,465,616	7,739,109	7,739,109	7,739,109	583,238,129	329,342,273	253,895,856	0	583,238,129	704,237,086	0	275,382,313	117,835,085	79,877,094
725	Nansana Municipal Council	26,131,807	460,614,685	0	2,630,554,144	21,425,106	21,425,106	21,425,106	661,298,176	409,473,243	251,824,933	0	661,298,176	1,598,359,981	0	510,904,593	295,190,951	202,220,449
726	Nebbi Municipal Council	0	77,514,539	0	988,849,527	2,753,389	2,753,389	2,753,389	67,470,562	36,519,760	30,950,802	0	67,470,562	487,159,916	0	290,014,342	73,510,307	54,559,947
727	Njeru Municipal Council	14,000,000	309,621,609	0	1,976,740,280	8,071,394	8,071,394	8,071,394	266,001,264	155,953,249	110,048,016	0	266,001,264	726,692,002	0	215,277,844	133,256,911	95,983,664
728	Ntungamo Municipal Counc	0	71,442,039	0	566,029,022	1,835,662	1,835,662	1,835,662	56,714,098	15,838,177	40,875,921	0	56,714,098	291,157,281	0	167,946,896	69,188,549	53,355,016
729	Rukungiri Municipal Council	0	71,471,218	0	1,325,625,199	2,411,452	2,411,452	2,411,452	625,474,033	519,641,107	105,832,926	0	625,474,033	439,345,694	0	272,470,729	74,235,856	56,175,293
730	Sheema Municipal Council	52,105,635	121,403,819	0	2,539,773,929	4,272,220	4,272,220	4,272,220	404,709,812	235,991,240	168,718,572	0	404,709,812	596,072,393	0	298,822,777	116,115,281	90,061,745
731	Tororo Municipal Council	0	1,025,971,958	0	2,383,611,939	2,910,009	2,910,009	2,910,009	467,229,644	310,211,580	157,018,063	0	467,229,644	457,599,863	0	184,223,611	189,534,163	171,055,438
801	Abim District	52,105,635	1,283,056,234	0	3,300,006,932	9,868,493	9,868,493	9,868,493	211,044,896	147,641,009	63,403,887	0	211,044,896	1,007,580,070	526,913,046	82,656,729	39,027,550	0
802	Adjumani District	41,660,366	1,773,912,842	0	5,049,422,676	12,486,715	12,486,715	12,486,715	520,692,096	175,448,646	345,243,451	0	520,692,096	1,273,081,793	743,389,258	64,919,382	31,604,122	0
803	Agago District	52,105,635	2,516,553,151	0	6,633,314,593	14,862,652	14,862,652	14,862,652	526,778,809	265,150,612	261,628,197	0	526,778,809	1,381,414,457	618,271,755	150,602,957	49,506,792	0
804	Alebtong District	104,211,271	1,815,783,316	0	5,328,560,531	14,153,897	14,153,897	14,153,897	337,054,254	239,839,521	97,214,732	0	337,054,254	1,128,629,912	504,494,185	64,729,024	23,936,740	0
805	Amolatar District	31,925,310	1,321,078,089	0	3,866,555,662	8,277,646	8,277,646	8,277,646	953,363,424	220,589,535	399,440,555	333,333,333	953,363,424	976,934,282	524,999,208	67,793,191	21,672,241	0
806	Amudat District	0	846,800,844	0	1,813,604,557	8,718,068	8,718,068	8,718,068	50,850,550	22,551,829	28,298,721	0	50,850,550	716,399,051	365,277,331	47,786,041	13,791,540	0
807	Amuria District	92,970,032	1,359,129,393	0	4,373,209,089	11,196,745	11,196,745	11,196,745	427,737,929	206,776,041	220,961,889	0	427,737,929	1,052,436,930	482,313,304	70,796,833	22,721,293	0
808	Amuru District	30,137,493	1,029,270,454	0	3,290,347,763	12,334,912	12,334,912	12,334,912	284,976,929	108,864,199	176,112,730	0	284,976,929	1,347,933,897	882,270,663	66,943,676	37,013,270	0
809	Apac District	0	192,223,410	0	2,517,201,800	7,997,785	7,997,785	7,997,785	1,200,152,139	187,316,945	1,012,835,194	0	1,200,152,139	936,437,230	552,001,463	40,391,407	15,090,811	0
810	Arua District	0	805,873,466	0	3,135,439,306	7,068,596	7,068,596	7,068,596	1,555,339,082	260,625,460	1,294,713,622	0	1,555,339,082	727,410,707	365,370,984	0	0	0
811	Budaka District	0	1,925,354,421	0	5,713,009,038	13,103,817	13,103,817	13,103,817	710,511,014	106,478,009	404,033,005	200,000,000	710,511,014	1,298,503,180	587,925,530	87,684,304	54,493,062	0
812	Bududa District	0	1,503,808,632	0	4,770,221,915	13,914,388	13,914,388	13,914,388	402,928,868	180,136,792	222,792,076	0	402,928,868	1,264,185,311	582,042,313	66,086,018	29,931,402	0
813	Bugiri District	0	1,107,908,993	0	5,648,096,440	21,963,043	21,963,043	21,963,043	1,349,449,130	432,778,981	916,670,148	0	1,349,449,130	1,604,205,200	683,427,494	79,019,074	72,308,150	0
814	Bugweri District	0	841,469,130	0	4,086,593,470	9,208,957	9,208,957	9,208,957	121,225,905	97,201,912	24,023,993	0	121,225,905	835,464,978	379,533,844	37,500,000	28,587,714	0
815	Buhweju District	0	1,350,659,025	0	3,175,336,003	8,145,982	8,145,982	8,145,982	320,560,543	64,942,539	255,618,004	0	320,560,543	878,931,286	473,216,404	58,732,995	17,775,682	0
816	Buikwe District	64,689,333	388,302,258	0	3,096,270,795	7,609,670	7,609,670	7,609,670	896,911,717	464,449,023	232,462,694	200,000,000	896,911,717	1,022,579,443	478,819,877	171,452,848	28,378,154	0
817	Bukedea District	92,132,969	1,042,713,961	0	5,460,496,685	13,193,883	13,193,883	13,193,883	2,469,879,366	947,376,141	522,503,225	1,000,000,000	2,469,879,366	1,103,691,086	588,765,423	56,695,606	19,533,478	0
818	Bukomansimbi District	0	165,374,710	0	3,078,430,917	6,972,887	6,972,887	6,972,887	783,809,537	428,794,997	155,014,540	200,000,000	783,809,537	806,659,367	421,712,974	69,584,075	35,378,704	0
819	Bukwo District	0	720,599,718	0	3,606,069,234	6,784,280	6,784,280	6,784,280	311,473,373	140,215,144	171,258,229	0	311,473,373	1,051,240,045	640,320,562	91,504,362	22,721,293	0
820	Bulambuli District	0	1,349,910,262	0	3,850,262,779	11,302,992	11,302,992	11,302,992	419,804,932	194,585,004	225,219,927	0	419,804,932	1,388,819,814	784,761,844	76,925,052	18,319,284	0
821	Buliisa District	0	727,995,453	0	2,069,793,305	7,348,098	7,348,098	7,348,098	79,895,727	37,086,170	42,809,556	0	79,895,727	632,726,083	264,043,735	61,063,490	33,492,666	0
822	Bundibugyo District	84,450,096	1,326,697,200	0	5,443,800,329	13,697,303	13,697,303	13,697,303	313,861,874	164,474,303	149,387,570	0	313,861,874	1,420,529,646	692,096,109	111,690,759	53,739,900	0
823	Bunyangabu District	44,301,359	1,344,620,038	0	4,013,082,288	8,859,038	8,859,038	8,859,038	399,713,022	247,049,203	152,663,819	0	399,713,022	1,016,259,179	491,146,114	111,320,035	59,020,807	0
824	Bushenyi District	104,211,271	833,438,105	0	5,258,128,194	8,290,428	8,290,428	8,290,428	1,116,753,716	146,645,698	770,108,018	200,000,000	1,116,753,716	1,301,592,267	798,522,391	89,621,018	35,254,221	0
825	Busia District	136,555,731	850,336,599	0	6,044,646,296	14,806,935	14,806,935	14,806,935	1,245,410,093	649,553,096	595,856,998	0	1,245,410,093	1,146,460,324	443,652,987	39,509,537	24,272,035	0

ANNEX 2: LOCAL GOVERNMENT EXPENDITURE LIMITS FOR Q3 FY2022/23

Vote Code	Local Government					15 Community Mobilization and Mindset Change			14 Public Sector Transformation					00 Multi Programme				
		Tertiary institution	Education - Development Conditional Grant	Transitional Development - Education Ad Hoc	Department Total	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Department Total	Administration	Gratuity	Pension	Transitional Development - PSM Ad Hoc	Department Total	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditinal Grant - Non Wage Recurrent	Higher Local Government
			Prog. 02_item 123310	Prog. 01_item 123311			Prog. 03_item 123308			Prog. 02_item 123105	Prog. 02_item 123104	Prog. 01_item 123311			Prog. 02_item 123305	Prog. 02_item 123304	Prog. 02_item 123302	
826	Butaleja District	54,105,635	873,633,564	0	5,775,497,762	14,701,487	14,701,487	14,701,487	1,152,685,074	560,454,651	458,897,090	133,333,333	1,152,685,074	1,266,241,299	504,776,145	103,222,097	49,168,991	0
827	Butambala District	52,105,635	618,212,227	0	4,242,864,490	4,825,833	4,825,833	4,825,833	1,083,360,561	833,268,468	250,092,093	0	1,083,360,561	662,442,891	340,646,974	60,960,878	23,893,575	0
828	Butebo District	127,345,970	1,020,895,786	166,666,667	3,787,401,925	6,690,346	6,690,346	6,690,346	585,184,533	383,816,556	201,367,977	0	585,184,533	891,514,547	499,762,197	72,645,303	27,374,773	0
829	Buvuma District	0	1,057,186,990	0	2,074,568,414	12,566,219	12,566,219	12,566,219	288,379,885	108,998,358	66,048,193	113,333,333	288,379,885	1,085,201,115	588,642,112	61,890,239	23,893,575	0
830	Buyende District	0	512,819,686	0	3,883,050,898	19,559,031	19,559,031	19,559,031	584,208,021	389,905,278	194,302,744	0	584,208,021	1,164,611,429	531,167,328	60,015,709	58,472,193	0
831	Dokolo District	40,864,397	1,357,995,437	0	4,327,486,580	10,187,544	10,187,544	10,187,544	706,120,103	210,164,719	495,955,384	0	706,120,103	1,028,735,312	491,296,497	68,778,847	33,325,018	0
832	Gomba District	253,485,302	236,513,195	0	3,556,416,924	9,006,420	9,006,420	9,006,420	690,975,816	395,427,264	28,881,885	266,666,667	690,975,816	828,489,904	447,026,205	44,445,175	16,180,521	0
833	Gulu District	0	1,592,114,482	0	4,592,449,167	7,295,130	7,295,130	7,295,130	1,066,229,650	158,308,563	907,921,087	0	1,066,229,650	1,173,713,402	850,609,352	0	0	0
834	Hoima District	14,000,000	1,124,758,591	0	3,455,645,982	11,443,897	11,443,897	11,443,897	670,722,319	182,025,381	488,696,937	0	670,722,319	1,043,635,573	570,123,748	52,540,551	12,911,389	0
835	Ibanda District	36,312,210	968,110,529	0	3,797,816,021	8,130,382	8,130,382	8,130,382	680,752,089	352,441,783	328,310,306	0	680,752,089	1,216,510,098	644,151,737	114,768,516	32,362,296	0
836	Iganga District	252,598,969	416,211,816	0	6,160,763,788	13,371,646	13,371,646	13,371,646	2,578,351,166	1,523,455,093	1,054,896,073	0	2,578,351,166	1,148,901,293	521,371,775	27,188,084	12,576,093	0
837	Isingiro District	90,690,872	1,185,554,262	0	7,139,475,443	24,812,303	24,812,303	24,812,303	536,265,911	267,280,652	135,651,925	133,333,333	536,265,911	1,916,648,462	732,483,344	184,103,009	82,745,481	0
838	Jinja District	52,105,635	1,220,878,571	0	6,349,574,248	11,225,998	11,225,998	11,225,998	3,425,096,850	1,492,633,334	1,265,796,850	666,666,667	3,425,096,850	1,244,942,855	572,636,317	173,269,088	58,514,104	0
839	Kaabong District	52,105,635	845,201,972	0	2,554,896,324	9,545,428	9,545,428	9,545,428	247,467,355	159,108,937	88,358,418	0	247,467,355	995,385,861	495,593,521	43,843,015	17,816,341	0
840	Kabale District	73,324,174	129,621,760	166,666,667	5,021,505,377	8,780,297	8,780,297	8,780,297	2,373,939,469	395,325,874	1,378,613,596	600,000,000	2,373,939,469	1,480,781,539	939,363,027	79,300,460	13,372,420	0
841	Kabarole District	0	918,319,202	0	2,955,341,252	9,777,386	9,777,386	9,777,386	926,609,666	119,876,305	606,733,361	200,000,000	926,609,666	1,400,348,320	595,560,280	330,608,265	35,505,693	0
842	Kaberamaido District	52,105,635	653,264,514	0	2,516,565,457	7,039,112	7,039,112	7,039,112	629,071,024	265,555,503	296,848,855	66,666,667	629,071,024	765,450,046	390,312,880	54,693,559	13,330,508	0
843	Kagadi District	0	2,099,033,428	0	6,196,847,937	19,012,920	19,012,920	19,012,920	378,522,241	105,644,149	72,878,093	200,000,000	378,522,241	2,227,194,786	1,340,875,886	154,773,672	86,602,634	0
844	Kakumiro District	45,979,766	2,255,467,260	0	5,110,243,404	22,002,492	22,002,492	22,002,492	506,642,565	103,735,565	69,573,667	333,333,333	506,642,565	1,526,971,876	662,589,836	113,641,628	76,665,741	0
845	Kalaki District	0	715,011,634	0	2,555,674,670	6,689,607	6,689,607	6,689,607	525,418,090	225,186,820	100,231,270	200,000,000	525,418,090	927,481,843	526,850,904	66,057,358	15,929,050	0
846	Kalangala District	60,022,837	876,233,514	0	2,037,775,737	9,041,756	9,041,756	9,041,756	444,192,106	178,244,791	132,613,983	133,333,333	444,192,106	701,439,411	459,235,097	22,924,698	5,449,807	0
847	Kaliro District	118,540,969	1,384,105,558	0	6,167,362,395	14,070,945	14,070,945	14,070,945	984,030,239	509,401,711	474,628,528	0	984,030,239	1,302,680,346	601,513,952	110,668,803	33,031,634	0
848	Kalungu District	86,138,544	243,403,911	0	4,346,856,935	8,139,063	8,139,063	8,139,063	1,062,276,417	640,777,426	354,832,325	66,666,667	1,062,276,417	1,013,830,043	515,571,910	127,275,554	24,815,638	0
849	Kamuli District	52,105,635	1,906,924,857	0	8,087,285,517	22,286,979	22,286,979	22,286,979	1,674,594,233	739,213,949	935,380,284	0	1,674,594,233	1,720,561,645	790,442,810	59,264,305	41,961,387	0
850	Kamwenge District	0	1,459,932,651	0	4,952,923,536	13,296,627	13,296,627	13,296,627	1,123,963,813	652,666,715	337,963,765	133,333,333	1,123,963,813	1,328,342,343	691,847,403	104,028,718	66,943,420	0
851	Kanungu District	177,535,445	180,563,188	266,666,667	6,163,991,963	14,775,586	14,775,586	14,775,586	1,181,691,441	479,043,350	702,648,091	0	1,181,691,441	1,550,662,537	718,410,165	218,384,517	58,729,929	0
852	Kapchorwa District	0	1,433,821,544	0	3,233,892,374	3,734,977	3,734,977	3,734,977	649,230,516	287,385,895	361,844,621	0	649,230,516	914,097,557	619,362,297	9,877,384	4,150,537	0
853	Kapelebyong District	0	507,365,017	0	2,352,734,932	5,710,168	5,710,168	5,710,168	459,035,868	141,413,612	117,622,256	200,000,000	459,035,868	708,135,242	341,468,336	67,132,153	20,960,991	0
854	Karenga District	0	681,363,943	0	1,574,230,914	4,614,753	4,614,753	4,614,753	386,427,938	39,026,526	14,068,080	333,333,333	386,427,938	868,127,234	536,295,552	74,690,813	14,966,328	0
855	Kasanda District	0	1,379,179,369	0	4,549,093,203	13,340,667	13,340,667	13,340,667	269,722,838	148,881,652	120,841,186	0	269,722,838	1,123,310,173	534,439,699	65,541,112	40,197,326	0
856	Kasese District	101,931,969	987,671,416	0	10,616,773,019	30,605,701	30,605,701	30,605,701	2,266,952,468	1,277,319,430	989,633,038	0	2,266,952,468	2,601,654,420	1,102,033,248	347,729,853	115,484,984	0
857	Katakwi District	40,864,397	2,393,098,324	0	5,613,260,154	9,588,900	9,588,900	9,588,900	1,452,647,690	192,615,968	593,365,056	666,666,667	1,452,647,690	1,098,416,655	616,503,880	73,988,888	23,978,651	0
858	Kayunga District	52,105,635	1,388,668,661	1,204,262,194	8,549,943,411	18,335,522	18,335,522	18,335,522	1,348,800,533	581,055,846	501,078,021	266,666,667	1,348,800,533	1,304,906,935	529,009,043	89,255,709	72,974,983	0
859	Kazo District	0	679,574,319	0	2,998,481,103	9,943,095	9,943,095	9,943,095	389,501,349	174,748,861	214,752,488	0	389,501,349	1,037,794,450	554,619,045	78,879,723	24,059,970	0
860	Kibaale District	0	2,301,198,593	100,000,000	4,098,582,681	9,788,287	9,788,287	9,788,287	1,135,166,783	404,019,885	464,480,231	266,666,667	1,135,166,783	1,229,448,324	628,974,938	136,431,733	17,940,824	0
861	Kiboga District	44,301,359	690,496,112	0	3,499,336,927	8,333,566	8,333,566	8,333,566	886,393,241	575,111,245	311,281,996	0	886,393,241	1,142,883,135	638,179,409	109,955,261	28,503,890	0
862	Kibuku District	0	1,118,449,021	0	4,118,746,816	12,403,835	12,403,835	12,403,835	823,007,082	205,244,271	484,429,478	133,333,333	823,007,082	1,168,444,605	547,496,322	78,812,978	34,290,246	0
863	Kikuube District	52,105,635	1,130,534,194	0	3,941,464,875	15,953,585	15,953,585	15,953,585	295,430,076	160,145,612	135,284,463	0	295,430,076	1,079,205,133	430,976,088	58,250,000	22,718,787	0
864	Kiruhura District	0	1,458,168,485	0	3,385,508,949	8,638,832	8,638,832	8,638,832	857,677,339	221,602,828	302,741,178	333,333,333	857,677,339	988,291,279	517,475,996	72,882,061	24,145,046	0
865	Kiryandongo District	52,105,635	1,174,493,510	0	4,416,665,683	14,365,630	14,365,630	14,365,630	927,460,188	576,154,796	351,305,392	0	927,460,188	1,036,169,477	443,309,468	123,011,638	42,461,825	0
866	Kisoro District	52,105,635	943,186,238	0	6,388,247,402	15,556,423	15,556,423	15,556,423	1,617,838,004	1,172,607,012	445,230,992	0	1,617,838,004	1,530,161,595	796,654,882	115,105,699	53,070,562	0
867	Kitagwenda District	92,970,032	753,587,372	0	3,670,501,033	8,461,498	8,461,498	8,461,498	148,508,775	69,028,197	79,480,577	0	148,508,775	974,906,114	551,366,800	90,676,791	27,247,784	0
868	Kitgum District	21,639,851	843,549,918	0	3,979,589,309	10,681,629	10,681,629	10,681,629	792,024,439	104,409,443	687,614,996	0	792,024,439	1,128,513,155	675,395,751	19,754,768	9,139,313	0
869	Koboko District	10,000,000	840,727,424	0	3,052,964,735	9,256,843	9,256,843	9,256,843	455,872,704	228,013,635	227,859,069	0	455,872,704	918,886,141	421,030,474	19,754,768	13,707,716	0
870	Kole District	0	1,146,375,904	0	4,951,801,173	13,506,989	13,506,989	13,506,989	878,247,579	477,354,282	400,893,297	0	878,247,579	1,188,935,927	536,577,384	91,659,541	38,313,794	0
871	Kotido District	0	855,623,153	0	1,877,439,139	8,799,636	8,799,636	8,799,636	208,279,371	18,033,247	190,246,124	0	208,279,371	878,913,338	524,432,305	53,593,871	13,162,861	0
872	Kumi District	0	1,124,217,169	0	4,581,150,430	11,354,045	11,354,045	11,354,045	1,120,963,190	237,293,408	883,669,782	0	1,120,963,190	1,109,409,505	648,543,950	42,299,174	27,205,872	0
873	Kwania District	0	154,858,524	0	3,478,852,591	10,198,526	10,198,526	10,198,526	361,461,159	147,475,692	13,985,468	200,000,000	361,461,159	1,136,742,203	653,182,548	75,979,010	22,594,304	0
874	Kween District	0	1,316,949,708	0	3,442,551,171	6,405,123	6,405,123	6,405,123	482,167,040	100,124,753	182,042,287	200,000,000	482,167,040	1,061,185,833	587,340,888	82,642,022	15,219,052	0
875	Kyankwanzi District	0	1,276,197,782	0	4,689,597,076	13,904,499	13,904,499	13,904,499	227,159,001	88,466,129	138,692,871	0	227,159,001	1,344,276,691	608,975,957	135,964,035	42,296,683	0
876	Kyegegwa District	0	1,134,197,288	0	3,945,058,449	20,249,904	20,249,904	20,249,904	759,946,189	687,285,697	72,660,492	0	759,946,189	1,332,020,973	563,179,913	124,437,256	72,976,236	0
877	Kyenjojo District	111,697,302	1,571,005,257	0	5,598,412,292	23,866,937	23,866,937	23,866,937	697,114,929	168,648,072	528,466,856	0	697,114,929	2,080,827,441	862,229,748	288,306,414	111,375,106	0
878	Kyotera District	79,467,429	839,938,728	0	5,878,159,056	11,130,808	11,130,808	11,130,808	1,302,357,071	991,997,387	310,359,684	0	1,302,357,071	1,262,820,320	632,114,159	103,122,911	43,971,908	0
879	Lamwo District	0	839,050,069	0	3,142,780,320	9,071,851	9,071,851	9,071,851	140,744,800	57,513,789	83,231,010	0	140,744,800	1,029,032,345	597,175,572	51,050,067	24,816,891	0
880	Lira District	52,105,635	1,032,039,834	0	5,123,349,768	10,683,914	10,683,914	10,683,914	1,192,519,736	283,787,203	908,732,533	0	1,192,519,736	1,044,597,157	580,083,114	20,562,499	17,647,440	0
881	Luuka District	0	864,023,886	0	5,187,283,909	12,707,949	12,707,949	12,707,949	687,334,873	388,288,327	99,046,546	200,000,000	687,334,873	965,467,505	401,812,622	67,256,384	39,026,297	0
882	Luwero District	62,712,829	1,404,419,529	0	11,502,082,859	22,384,844	22,384,844	22,384,844	1,943,759,393	1,017,190,272	593,235,788	333,333,333	1,943,759,393	1,771,164,833	690,534,314	232,595,261	112,334,070	0
883	Lwengo District	52,105,635	880,012,238	500,000,000	5,124,111,209	11,677,227	11,677,227	11,677,227	997,122,255	157,165,419	639,956,837	200,000,000	997,122,255	995,752,215	414,875,268	109,242,518	49,754,505	0
884	Lyantonde District	52,105,635	725,338,953	0	2,684,642,071	5,575,972	5,575,972	5,575,972	172,128,157	63,365,590	108,762,568	0	172,128,157	743,115,333	394,324,645	50,204,020	14,755,515	0
885	Madi-Okollo District	40,864,397	357,658,796	0	3,021,217,056	7,950,760	7,950,760	7,950,760	450,694,025	368,406,498	82,287,527	0	450,694,025	918,074,546	485,826,068	57,254,768	18,528,844	0
886	Manafwa District	0	1,902,957,716	0	5,037,618,508	7,764,040	7,764,040	7,764,040	1,201,861,174	673,636,468	528,224,706	0	1,201,861,174	1,484,142,474	892,119,465	93,627,117	40,328,074	0
887	Maracha District	0	1,229,600,447	0	4,737,073,087	9,679,181	9,679,181	9,679,181	701,463,101	259,996,581	441,466,520	0	701,463,101	992,559,066	445,092,438	96,402,680	35,840,988	0
888	Masaka District	0	206,088,515	0	1,698,274,319	5,722,837	5,722,837	5,722,837	1,646,482,478	222,297,339	957,518,472	466,666,667	1,646,482,478	854,783,158	531,762,343	0	0	0
889	Masindi District	0	1,780,740,348	0	4,182,840,091	10,437,348	10,437,348	10,437,348	1,350,782,580	862,844,546	487,938,034	0	1,350,782,580	1,030,877,817	627,265,196	39,509,537	35,294,880	0
890	Mayuge District	52,105,635	1,127,015,995	0	7,790,206,834	27,782,228	27,782,228	27,782,228	1,010,664,648	403,982,198	273,349,117	333,333,333	1,010,664,648	1,888,694,682	665,481,441	123,992,515	47,952,291	0
891	Mbale District	219,143,832	869,034,447	0	6,384,576,196	10,813,583	10,813,583	10,813,583	2,247,186,656	842,302,062	1,404,884,594	0	2,247,186,656	1,486,458,756	774,955,746	171,750,836	13,876,617	0

ANNEX 2: LOCAL GOVERNMENT EXPENDITURE LIMITS FOR Q3 FY2022/23

Vote Code	Local Government					15 Community Mobilization and Mindset Change			14 Public Sector Transformation					00 Multi Programme				
		Tertiary institution	Education - Development Conditional Grant	Transitional Development - Education Ad Hoc	Department Total	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Department Total	Administration	Gratuity	Pension	Transitional Development - PSM Ad Hoc	Department Total	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditinal Grant - Non Wage Recurrent	Higher Local Government
			Prog. 02_item 123310	Prog. 01_item 123311			Prog. 03_item 123308			Prog. 02_item 123105	Prog. 02_item 123104	Prog. 01_item 123311			Prog. 02_item 123305	Prog. 02_item 123304	Prog. 02_item 123302	
892	Mbarara District	60,022,837	2,452,339,990	0	5,751,716,705	7,794,101	7,794,101	7,794,101	972,655,107	148,936,812	823,718,295	0	972,655,107	1,063,552,383	648,869,342	49,386,921	41,792,486	0
893	Mitooma District	101,931,969	826,540,010	3,333,333,333	8,670,801,364	8,758,785	8,758,785	8,758,785	486,724,938	316,684,602	170,040,336	0	486,724,938	1,207,569,794	669,786,795	111,833,711	36,931,952	0
894	Mityana District	0	341,035,088	0	3,757,984,389	11,006,680	11,006,680	11,006,680	632,340,559	282,898,363	349,442,196	0	632,340,559	1,209,772,369	585,703,801	141,655,008	31,019,860	0
895	Moroto District	10,000,000	873,389,789	0	2,305,952,400	6,972,461	6,972,461	6,972,461	183,317,405	85,771,336	97,546,069	0	183,317,405	741,641,250	421,355,351	9,877,384	4,863,040	0
896	Moyo District	111,897,302	193,034,739	0	2,511,824,936	5,922,374	5,922,374	5,922,374	751,833,554	359,796,171	392,037,383	0	751,833,554	866,689,835	495,991,888	79,853,680	18,403,108	0
897	Mpigi District	52,105,635	434,348,441	0	4,814,641,804	12,059,502	12,059,502	12,059,502	1,682,753,378	725,848,952	956,904,426	0	1,682,753,378	1,092,637,704	522,117,338	70,554,542	54,824,599	0
898	Mubende District	0	1,204,692,394	0	4,642,453,817	21,655,439	21,655,439	21,655,439	768,405,996	267,976,380	500,429,616	0	768,405,996	1,505,171,299	666,368,266	63,796,115	41,035,565	0
899	Mukono District	0	471,295,934	0	8,319,180,121	20,583,178	20,583,178	20,583,178	2,432,397,442	1,478,074,603	954,322,839	0	2,432,397,442	1,599,870,813	786,034,503	65,848,938	55,204,313	0
900	Nabilatuk District	0	248,770,876	0	1,117,083,599	6,686,682	6,686,682	6,686,682	36,298,260	1,327,082	34,971,177	0	36,298,260	742,814,828	400,991,220	37,500,000	4,653,480	0
901	Nakapiripirit District	52,105,635	1,396,477,735	0	2,767,982,119	7,824,751	7,824,751	7,824,751	167,956,049	15,784,579	152,171,470	0	167,956,049	706,712,858	350,387,787	49,118,456	4,863,040	0
902	Nakaseke District	190,964,302	1,451,025,982	0	5,419,880,619	11,163,840	11,163,840	11,163,840	1,228,906,273	588,835,285	240,070,988	400,000,000	1,228,906,273	1,304,053,141	587,120,630	204,568,779	34,080,686	0
903	Nakasongola District	52,105,635	803,662,004	0	4,841,854,291	10,363,993	10,363,993	10,363,993	309,314,012	100,020,036	209,293,976	0	309,314,012	1,236,931,354	600,137,346	185,168,011	43,890,590	0
904	Namayingo District	0	939,996,811	0	4,273,015,766	13,407,344	13,407,344	13,407,344	499,446,027	109,008,421	190,437,606	200,000,000	499,446,027	1,153,331,966	538,746,627	80,492,220	33,323,765	0
905	Namisindwa District	40,864,397	776,560,241	0	4,976,626,389	12,184,535	12,184,535	12,184,535	715,255,952	243,026,287	72,229,665	400,000,000	715,255,952	1,263,174,351	624,214,468	77,768,974	34,083,192	0
906	Namutumba District	47,207,029	1,488,628,035	0	6,035,126,893	15,075,178	15,075,178	15,075,178	478,228,237	312,919,319	165,308,919	0	478,228,237	1,210,474,050	553,750,900	85,757,193	44,853,312	0
907	Napak District	39,416,388	1,572,277,819	0	2,997,415,866	10,452,172	10,452,172	10,452,172	92,007,958	29,433,141	62,574,816	0	92,007,958	1,217,877,041	598,082,356	179,646,244	20,919,079	0
908	Nebbi District	0	1,419,562,749	0	4,866,801,697	11,501,740	11,501,740	11,501,740	1,892,168,430	1,188,324,281	703,844,149	0	1,892,168,430	1,356,426,507	824,256,733	32,487,277	17,773,176	0
909	Ngora District	118,297,782	250,020,812	0	3,068,413,269	7,859,534	7,859,534	7,859,534	984,821,434	612,363,563	372,457,871	0	984,821,434	703,844,639	306,497,581	67,023,872	24,061,222	0
910	Ntoroko District	0	1,616,874,212	0	3,098,601,726	4,686,058	4,686,058	4,686,058	308,402,503	94,671,277	47,064,559	166,666,667	308,402,503	1,221,822,738	809,858,999	143,219,165	22,553,645	0
911	Ntungamo District	164,002,937	1,141,274,987	133,333,333	9,171,517,542	21,099,374	21,099,374	21,099,374	1,585,160,712	771,018,591	660,808,788	153,333,333	1,585,160,712	1,945,964,490	971,158,901	170,665,615	106,639,055	0
912	Nwoya District	0	1,182,947,229	0	3,049,804,643	16,863,251	16,863,251	16,863,251	230,963,380	68,908,758	162,054,622	0	230,963,380	1,117,453,549	462,163,531	66,457,241	39,610,559	0
913	Obongi District	0	826,110,090	0	1,820,470,290	2,962,834	2,962,834	2,962,834	250,226,323	35,705,465	14,520,858	200,000,000	250,226,323	756,466,721	493,796,571	54,757,185	6,329,959	0
914	Omoro District	34,623,762	374,574,158	0	3,771,135,297	9,932,716	9,932,716	9,932,716	435,267,005	177,680,282	257,586,723	0	435,267,005	981,700,404	557,680,702	58,937,264	25,947,261	0
915	Otuke District	36,312,210	809,969,433	0	3,239,920,604	7,605,216	7,605,216	7,605,216	554,512,396	144,678,540	209,833,856	200,000,000	554,512,396	953,763,234	457,806,125	95,251,642	29,890,743	0
916	Oyam District	227,733,032	1,725,268,390	0	7,573,855,567	20,092,099	20,092,099	20,092,099	1,634,985,570	974,306,107	660,679,463	0	1,634,985,570	1,399,144,918	591,960,672	70,377,605	57,341,823	0
917	Pader District	92,970,032	851,075,803	0	5,319,829,829	11,636,291	11,636,291	11,636,291	835,862,832	441,278,089	394,584,743	0	835,862,832	1,145,182,352	653,688,800	55,961,834	35,002,749	0
918	Pakwach District	22,721,844	834,076,408	0	3,675,767,412	8,924,102	8,924,102	8,924,102	714,527,774	256,293,187	124,901,253	333,333,333	714,527,774	971,113,628	496,032,402	53,228,446	27,999,694	0
919	Pallisa District	52,105,635	961,735,079	0	5,183,771,418	17,281,153	17,281,153	17,281,153	1,446,628,685	307,829,895	938,798,791	200,000,000	1,446,628,685	1,472,796,611	700,931,690	75,811,810	44,347,863	0
920	Rakai District	52,105,635	1,293,540,499	0	6,096,865,068	14,056,922	14,056,922	14,056,922	745,861,130	392,923,639	219,604,158	133,333,333	745,861,130	1,618,110,594	875,901,849	146,338,862	56,046,311	0
921	Rubanda District	0	1,335,127,068	600,000,000	5,872,209,288	9,519,937	9,519,937	9,519,937	1,211,077,321	490,448,962	253,961,692	466,666,667	1,211,077,321	1,143,823,940	547,730,865	128,661,904	76,334,204	0
922	Rubirizi District	0	820,893,925	0	3,034,505,195	6,826,691	6,826,691	6,826,691	983,284,636	37,552,147	145,732,490	800,000,000	983,284,636	1,041,145,452	577,983,589	79,075,920	13,749,628	0
923	Rukiga District	122,739,967	685,176,394	0	3,900,942,153	5,141,345	5,141,345	5,141,345	366,929,141	181,189,337	185,739,804	0	366,929,141	759,901,761	410,910,050	70,633,623	12,240,797	0
924	Rukungiri District	149,719,451	838,072,722	271,662,709	7,359,233,185	14,395,838	14,395,838	14,395,838	1,848,560,418	647,906,095	1,003,987,657	196,666,667	1,848,560,418	1,458,229,605	733,487,878	126,294,240	23,433,796	0
925	Rwampara District	152,992,869	156,359,151	131,656,441	3,267,043,412	6,960,442	6,960,442	6,960,442	804,147,895	302,605,697	168,208,865	333,333,333	804,147,895	974,534,282	602,210,832	77,009,537	34,163,257	0
926	Sembabule District	14,065,903	660,201,277	0	5,281,533,211	14,292,163	14,292,163	14,292,163	1,335,731,015	781,620,171	354,110,844	200,000,000	1,335,731,015	1,259,816,982	693,541,879	93,483,004	22,761,952	0
927	Serere District	38,951,733	750,927,318	0	5,524,685,120	16,619,776	16,619,776	16,619,776	659,967,151	257,339,502	402,627,649	0	659,967,151	1,450,409,926	637,686,182	186,514,614	61,158,317	0
928	Sheema District	60,022,837	824,757,964	0	4,527,377,572	6,180,226	6,180,226	6,180,226	1,115,617,404	317,951,393	730,999,343	66,666,667	1,115,617,404	1,133,675,681	577,178,166	184,285,332	37,643,203	0
929	Sironko District	0	1,057,616,112	0	5,396,166,623	11,592,243	11,592,243	11,592,243	1,815,523,019	837,116,962	978,406,057	0	1,815,523,019	1,611,993,175	808,160,973	167,293,351	56,216,464	0
930	Soroti District	184,499,935	1,000,157,156	0	4,235,753,241	11,777,089	11,777,089	11,777,089	2,439,760,200	786,745,409	986,348,124	666,666,667	2,439,760,200	982,221,976	519,907,612	9,877,384	6,288,047	0
931	Terego District	40,864,397	201,992,244	0	4,418,056,349	11,474,057	11,474,057	11,474,057	707,864,482	268,986,289	172,211,527	266,666,667	707,864,482	1,022,928,602	425,644,310	76,714,238	9,599,091	0
932	Tororo District	225,583,676	1,968,740,412	133,333,333	10,229,726,692	24,427,535	24,427,535	24,427,535	2,823,434,135	911,896,546	1,911,537,588	0	2,823,434,135	1,922,062,907	881,572,399	166,525,203	84,800,420	0
933	Wakiso District	96,199,908	3,032,502,881	0	12,285,473,829	55,144,586	55,144,586	55,144,586	2,140,141,508	1,597,288,372	542,853,136	0	2,140,141,508	3,859,205,492	1,413,371,606	511,855,908	492,392,954	0
934	Yumbe District	198,061,604	3,265,771,244	0	8,912,119,970	34,816,245	34,816,245	34,816,245	652,060,626	379,196,015	272,864,611	0	652,060,626	1,861,821,377	787,828,704	110,638,876	106,087,935	0
935	Zombo District	105,771,433	1,258,349,136	0	4,510,935,618	12,466,610	12,466,610	12,466,610	493,943,863	291,842,448	202,101,415	0	493,943,863	1,081,501,652	421,237,566	108,477,603	43,593,448	0
	Total	**9,727,749,650**	**159,203,450,727**	**7,140,914,678**	**725,713,284,479**	**1,910,000,000**	**1,910,000,000**	**1,910,000,000**	**138,698,235,254**	**62,499,223,905**	**60,902,344,682**	**15,296,666,667**	**138,698,235,254**	**191,991,026,361**	**80,790,472,296**	**28,851,867,559**	**10,632,114,670**	**4,078,061,787**

ANNEX 2: LOCAL GOVERNMENT EXPENDITURE LIMITS FOR Q3 FY2022/23

Vote Code	Local Government	Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town council	Division	District Discretionary Development Equalisation Grant	Higher Local Government	Subcounty	Department Total	Total Total Wage Grants	Total Total Non-Wage Recurrent Grants	Total Total Development Grants	Total Total Grants
				Prog. 02_item 123301			Prog. 01_item 123306				Prog. 02_item 123303							
601	Arua city	0	65,529,909	0	0	0	396,417,351	0	0	396,417,351	0	0	0	1,596,451,714	6,669,005,897	2,326,087,012	923,645,789	9,918,738,698
602	Fort-Portal city	0	28,046,627	0	0	0	145,854,017	0	0	145,854,017	0	0	0	1,122,660,886	4,016,757,552	1,344,889,126	1,595,334,721	6,956,981,399
603	Gulu city	0	45,147,454	0	0	0	303,884,977	0	0	303,884,977	0	0	0	1,304,271,059	4,175,449,006	2,190,223,943	689,056,008	7,054,728,957
604	Hoima city	0	29,076,230	0	0	0	151,265,276	0	0	151,265,276	0	0	0	963,587,906	2,453,506,542	1,089,413,663	395,947,818	3,938,868,023
605	Jinja city	0	45,363,486	0	0	0	258,628,390	0	0	258,628,390	0	0	0	1,377,702,260	6,332,411,599	2,300,898,780	2,452,175,581	11,085,485,961
606	Lira city	0	46,983,991	0	0	0	281,474,487	0	0	281,474,487	0	0	0	1,307,402,636	4,497,916,965	2,006,477,764	2,584,801,341	9,089,196,070
607	Masaka city	0	44,435,814	0	0	0	247,029,898	0	0	247,029,898	0	0	0	1,165,983,875	4,958,048,741	1,650,399,634	603,715,755	7,212,164,130
608	Mbale city	0	60,363,658	0	0	0	348,664,484	0	0	348,664,484	0	0	0	1,660,690,760	6,851,524,275	2,125,118,189	1,172,323,991	10,148,966,454
609	Mbarara city	0	43,219,630	0	0	0	234,337,599	0	0	234,337,599	0	0	0	1,199,626,679	5,538,132,379	2,267,832,376	698,012,433	8,503,977,188
610	Soroti city	0	30,082,088	0	0	0	157,293,045	0	0	157,293,045	0	0	0	1,059,024,881	3,510,635,641	1,416,202,612	1,116,867,630	6,043,705,883
701	Apac Municipal Council	0	23,940,656	0	0	0	114,103,725	0	0	114,103,725	0	0	0	465,115,045	1,321,634,005	454,677,681	834,484,270	2,610,795,957
702	Bugiri Municipal Council	0	16,802,606	0	0	0	109,865,628	56,707,283	0	53,158,345	0	0	0	380,786,834	853,374,797	289,103,129	314,292,635	1,456,770,560
703	Bushenyi- Ishaka Municipal	0	18,950,987	0	0	0	105,431,372	49,952,846	0	55,478,525	0	0	0	412,793,935	2,075,250,560	931,737,712	615,805,329	3,622,793,601
704	Busia Municipal Council	0	20,846,610	0	0	0	91,701,264	0	0	91,701,264	0	0	0	368,258,989	1,058,524,583	1,004,449,124	1,054,815,756	3,117,789,463
705	Entebbe Municipal Council	0	26,839,865	0	0	0	138,127,442	0	0	138,127,442	0	0	0	507,122,987	1,637,313,143	719,285,650	485,310,175	2,841,908,968
706	Ibanda Municipal Council	0	26,921,759	0	0	0	209,276,300	113,011,485	0	96,264,815	0	0	0	591,537,904	2,401,018,629	1,081,817,774	911,726,940	4,394,563,343
707	Iganga Municipal Council	0	20,789,792	0	0	0	135,962,921	70,975,602	0	64,987,319	0	0	0	520,522,913	1,140,660,720	259,839,573	330,534,601	1,731,034,895
708	Kabale Municipal Council	0	20,428,951	0	0	0	82,580,389	0	0	82,580,389	0	0	0	426,885,635	2,867,582,014	790,540,323	2,158,807,996	5,816,930,333
709	Kamuli Municipal Council	0	21,053,887	0	0	0	110,488,122	0	0	110,488,122	0	0	0	418,975,842	1,318,889,689	587,787,722	1,755,821,579	3,662,498,990
710	Kapchorwa Municipal Counc	0	20,224,116	0	0	0	107,046,987	51,475,867	0	55,571,120	0	0	0	429,628,252	1,672,502,873	911,576,921	363,271,156	2,947,350,950
711	Kasese Municipal Council	0	29,584,952	0	0	0	141,933,553	0	0	141,933,553	0	0	0	513,739,493	2,811,560,339	1,033,561,549	364,984,676	4,210,106,564
712	Kira Municipal Council	0	81,429,990	0	0	0	751,851,376	444,896,280	0	306,955,097	0	0	0	1,326,205,722	1,853,901,870	1,376,582,912	4,717,883,768	7,948,368,550
713	Kisoro Municipal Council	0	15,432,408	0	0	0	67,741,671	32,095,106	0	35,646,566	0	0	0	351,615,469	679,766,851	234,504,619	150,331,849	1,064,603,319
714	Kitgum Municipal Council	0	19,958,348	0	0	0	83,354,219	0	0	83,354,219	0	0	0	432,979,623	1,111,585,571	846,196,256	364,733,357	2,322,515,185
715	Koboko Municipal Council	0	22,750,088	0	0	0	196,517,657	98,189,203	0	98,328,454	0	0	0	495,254,420	1,415,059,790	491,298,211	739,504,746	2,645,862,746
716	Kotido Municipal Council	0	25,244,812	0	0	0	168,702,619	85,211,537	0	83,491,082	0	0	0	505,813,685	1,394,688,184	550,514,427	394,996,612	2,340,199,222
717	Kumi Municipal Council	0	17,887,433	0	0	0	110,157,309	54,679,975	0	55,477,333	0	0	0	387,491,174	1,381,994,454	485,560,724	1,568,406,185	3,435,961,363
718	Lugazi Municipal Council	0	30,306,283	0	0	0	161,578,452	0	0	161,578,452	0	0	0	494,034,078	1,231,175,422	545,992,953	568,588,163	2,345,756,538
719	Makindye-Ssabagabo Munic	0	74,047,154	0	0	0	771,970,157	467,497,866	0	304,472,292	0	0	0	1,242,797,371	1,334,397,824	790,490,666	3,741,448,688	5,866,337,178
720	Masindi Municipal Council	0	29,767,920	0	0	0	207,410,865	110,863,662	0	96,547,203	0	0	0	636,084,676	2,065,074,257	910,106,899	669,956,231	3,645,137,387
721	Mityana Municipal Council	0	27,101,780	0	0	0	202,021,422	98,738,768	0	103,282,654	0	0	0	518,590,901	1,872,243,710	817,389,729	352,664,249	3,042,297,689
722	Moroto Municipal Council	0	13,994,963	0	0	0	52,732,224	0	0	52,732,224	0	0	0	269,991,832	880,366,375	345,144,138	126,049,752	1,351,560,265
723	Mubende Municipal Council	0	30,755,429	0	0	0	142,892,346	0	0	142,892,346	0	0	0	521,406,418	1,541,388,130	988,958,181	810,875,551	3,341,221,862
724	Mukono Municipal Council	0	37,957,992	0	0	0	311,019,688	175,590,834	0	135,428,854	0	0	0	704,237,086	3,170,506,131	1,079,376,690	1,630,233,441	5,880,116,262
725	Nansana Municipal Council	0	92,970,502	0	0	0	792,264,437	421,892,294	0	370,372,143	0	0	0	1,598,359,981	3,286,741,078	1,571,084,403	3,875,532,656	8,733,358,137
726	Nebbi Municipal Council	0	18,950,360	0	0	0	123,635,268	67,246,039	0	56,389,229	0	0	0	487,159,916	1,397,005,603	254,092,659	207,297,190	1,858,395,452
727	Njeru Municipal Council	0	37,273,247	0	0	0	378,157,247	220,630,133	0	157,527,114	0	0	0	726,692,002	1,841,964,668	848,496,253	818,595,962	3,509,056,883
728	Ntungamo Municipal Counc	0	15,833,532	0	0	0	54,021,837	0	0	54,021,837	0	0	0	291,157,281	847,712,960	267,666,842	165,210,213	1,280,590,015
729	Rukungiri Municipal Council	0	18,060,563	0	0	0	92,639,108	44,876,161	0	47,762,947	0	0	0	439,345,694	1,915,858,291	872,696,808	212,202,629	3,000,757,728
730	Sheema Municipal Council	0	26,053,536	0	0	0	181,134,335	98,012,561	0	83,121,773	0	0	0	596,072,393	2,854,452,575	990,674,390	965,976,309	4,811,103,273
731	Tororo Municipal Council	0	18,478,725	0	0	0	83,842,090	0	0	83,842,090	0	0	0	457,599,863	1,761,851,197	776,166,746	1,795,866,189	4,333,884,132
801	Abim District	39,027,550	0	158,209,151	121,266,694	36,942,457	18,749,706	0	18,749,706	0	182,023,888	70,672,750	111,351,138	1,007,580,070	3,612,596,589	1,081,674,283	2,082,362,107	6,776,632,978
802	Adjumani District	31,604,122	0	186,918,064	142,028,822	44,889,242	34,667,624	0	34,667,624	0	211,583,343	87,783,583	123,799,760	1,273,081,793	6,185,595,375	1,879,960,413	2,896,578,711	10,962,134,499
803	Agago District	49,506,792	0	284,657,482	223,825,859	60,831,622	37,053,790	0	37,053,790	0	241,321,681	98,068,319	143,253,363	1,381,414,457	6,214,263,426	2,119,364,934	4,852,501,408	13,186,129,767
804	Alebtong District	23,936,740	0	251,178,640	191,780,295	59,398,345	12,756,865	0	12,756,865	0	271,534,458	104,019,806	167,514,653	1,128,629,912	4,472,001,976	1,590,943,665	3,205,151,115	9,268,096,756
805	Amolatar District	21,672,241	0	208,819,086	163,816,520	45,002,566	24,836,363	0	24,836,363	0	128,814,192	44,799,843	84,014,350	976,934,282	3,633,452,422	1,748,086,297	3,556,085,165	8,937,623,883
806	Amudat District	13,791,540	0	145,364,459	109,610,432	35,754,026	22,089,995	0	22,089,995	0	122,089,685	44,299,709	77,789,976	716,399,051	2,152,270,967	573,568,084	1,590,665,721	4,316,504,772
807	Amuria District	22,721,293	0	236,532,283	178,021,483	58,510,799	13,922,425	0	13,922,425	0	226,150,794	86,149,015	140,001,778	1,052,436,930	4,324,048,732	1,684,831,651	2,390,514,164	8,399,394,547
808	Amuru District	37,013,270	0	188,384,454	145,606,139	42,778,316	15,837,568	0	15,837,568	0	157,484,266	57,057,493	100,426,774	1,347,933,897	4,339,946,794	1,141,686,827	2,806,455,594	8,288,089,215
809	Apac District	15,090,811	0	172,965,844	137,810,894	35,154,950	6,060,606	0	6,060,606	0	149,927,099	60,767,750	89,159,350	936,437,230	4,167,725,886	2,082,718,069	1,997,742,138	8,248,186,093
810	Arua District	0	0	189,380,854	153,763,934	35,616,920	0	0	0	0	172,658,869	71,200,683	101,458,186	727,410,707	3,008,944,417	2,413,549,258	1,687,408,109	7,109,901,784
811	Budaka District	54,493,062	0	244,701,049	190,776,055	53,924,994	33,231,713	0	33,231,713	0	290,467,521	127,443,770	163,023,751	1,298,503,180	4,822,867,397	1,911,054,018	3,248,108,243	9,982,029,657
812	Bududa District	29,931,402	0	372,164,732	292,912,959	79,251,773	23,065,141	0	23,065,141	0	190,895,703	73,886,590	117,009,113	1,264,185,311	5,101,158,170	1,954,103,773	3,966,362,027	11,021,623,971
813	Bugiri District	72,308,150	0	246,756,042	167,504,071	79,251,970	6,060,606	0	6,060,606	0	516,633,834	233,186,655	283,447,179	1,604,205,200	6,814,189,180	3,038,244,614	2,870,503,415	12,722,937,209
814	Bugweri District	28,587,714	0	147,062,312	112,276,899	34,785,413	30,039,338	0	30,039,338	0	212,741,770	90,671,946	122,069,824	835,464,978	3,888,008,739	1,051,917,107	2,268,702,220	7,208,628,066
815	Buhweju District	17,775,682	0	182,176,270	143,213,875	38,962,395	11,463,465	0	11,463,465	0	135,566,470	46,703,473	88,862,996	878,931,286	3,092,821,856	1,015,170,888	2,254,161,109	6,362,153,853
816	Buikwe District	28,378,154	0	151,385,619	123,029,558	28,356,062	27,987,942	0	27,987,942	0	164,555,002	72,927,857	91,627,145	1,022,579,443	4,404,452,567	1,717,408,388	2,255,656,321	8,377,517,275
817	Bukedea District	19,533,478	0	247,287,436	182,407,462	64,879,973	18,610,947	0	18,610,947	0	172,798,196	62,389,407	110,408,789	1,103,691,086	5,311,065,332	2,913,071,692	3,518,569,533	11,742,706,557
818	Bukomansimbi District	35,378,704	0	131,236,082	106,077,221	25,158,861	13,389,918	0	13,389,918	0	135,357,614	63,081,757	72,275,857	806,659,367	3,658,410,884	1,564,791,358	1,117,258,778	6,340,461,020
819	Bukwo District	22,721,293	0	187,631,318	144,316,994	43,314,324	14,079,805	0	14,079,805	0	94,982,705	28,413,446	66,569,259	1,051,240,045	4,550,626,828	1,256,644,118	1,616,027,292	7,423,298,238
820	Bulambuli District	18,319,284	0	308,239,239	233,900,829	74,338,410	22,721,555	0	22,721,555	0	177,852,840	71,832,641	106,020,199	1,388,819,814	4,573,674,315	1,641,997,875	3,338,729,803	9,554,401,992
821	Buliisa District	33,492,666	0	135,127,532	106,669,314	28,458,218	13,764,628	0	13,764,628	0	125,234,033	40,000,895	85,233,138	632,726,083	2,899,769,687	709,556,413	1,453,511,734	5,062,837,834
822	Bundibugyo District	53,739,900	0	284,920,525	221,026,115	63,894,410	63,410,819	0	63,410,819	0	214,671,534	88,168,794	126,502,739	1,420,529,646	6,778,399,780	1,919,281,220	2,792,142,202	11,489,823,201
823	Bunyangabu District	59,020,807	0	157,216,945	126,199,889	31,017,056	59,908,714	0	59,908,714	0	137,646,564	55,303,092	82,343,472	1,016,259,179	3,917,035,324	1,251,031,621	2,754,893,510	7,922,960,454
824	Bushenyi District	35,254,221	0	208,002,633	165,382,512	42,620,121	20,369,113	0	20,369,113	0	149,822,891	67,894,272	81,928,619	1,301,592,267	5,812,333,402	2,238,505,009	3,579,209,160	11,630,047,570
825	Busia District	24,272,035	0	303,364,675	227,930,071	75,434,605	6,060,606	0	6,060,606	0	329,600,484	116,009,760	213,590,724	1,146,460,324	6,523,654,354	3,181,943,663	2,255,305,331	11,960,903,348

ANNEX 2: LOCAL GOVERNMENT EXPENDITURE LIMITS FOR Q3 FY2022/23

Vote Code	Local Government														Total	Total	Total	Total
		Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town council	Division	District Discretionary Development Equalisation Grant	Higher Local Government	Subcounty	Department Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
				Prog. 02_item 123301			Prog. 01_item 123306				Prog. 02_item 123303							
826	Butaleja District	49,168,991	0	262,140,155	204,907,330	57,232,826	43,066,228	0	43,066,228	0	303,867,683	115,320,610	188,547,073	1,266,241,299	6,507,516,979	2,767,728,304	2,797,485,331	12,072,730,614
827	Butambala District	23,893,575	0	114,185,462	96,711,589	17,473,873	18,130,825	0	18,130,825	0	104,625,177	44,584,758	60,040,419	662,442,891	4,966,780,186	1,980,513,374	2,256,728,382	9,204,021,943
828	Butebo District	27,374,773	0	170,465,800	136,805,947	33,659,852	15,165,253	0	15,165,253	0	106,101,222	37,516,260	68,584,961	891,514,547	3,331,955,471	1,627,979,936	2,006,156,313	6,966,091,720
829	Buvuma District	23,893,575	0	245,938,496	217,826,033	28,112,463	17,947,524	0	17,947,524	0	146,889,168	63,020,977	83,868,191	1,085,201,115	2,777,452,125	784,848,348	3,472,375,157	7,034,675,630
830	Buyende District	58,472,193	0	288,590,597	213,160,132	75,430,466	30,359,975	0	30,359,975	0	196,005,628	81,713,607	114,292,021	1,164,611,429	4,090,856,869	2,032,512,352	2,362,739,086	8,486,108,307
831	Dokolo District	33,325,018	0	189,923,120	144,154,807	45,768,313	25,721,170	0	25,721,170	0	219,690,659	90,182,926	129,507,733	1,028,735,312	4,200,443,453	1,719,727,079	3,543,756,176	9,463,926,708
832	Gomba District	16,180,521	0	165,103,042	127,394,839	37,708,203	16,647,568	0	16,647,568	0	139,087,392	47,427,766	91,659,626	828,489,904	4,095,948,822	1,551,570,836	1,157,695,333	6,805,214,992
833	Gulu District	0	0	161,245,484	123,041,806	38,203,678	0	0	0	0	161,858,566	69,916,488	91,942,078	1,173,713,402	4,680,541,216	1,628,003,735	2,587,434,227	8,895,979,178
834	Hoima District	12,911,369	0	213,926,328	150,877,287	63,049,041	11,668,715	0	11,668,715	0	182,464,843	82,685,674	99,779,168	1,043,635,573	3,871,609,848	1,486,925,130	2,172,140,246	7,530,675,224
835	Ibanda District	32,362,296	0	179,261,095	142,620,968	36,640,127	35,833,426	0	35,833,426	0	210,133,028	108,439,171	101,693,858	1,216,510,098	4,238,877,974	1,683,090,445	3,185,489,936	9,107,458,355
836	Iganga District	12,576,093	0	214,314,513	151,111,416	63,203,097	6,060,606	0	6,060,606	0	367,390,221	172,260,036	195,130,185	1,148,901,293	7,548,949,291	4,346,079,548	2,239,127,836	14,134,156,674
837	Isingiro District	82,745,481	0	326,742,468	220,350,984	106,391,484	68,538,384	0	68,538,384	0	522,035,776	270,667,113	251,368,663	1,916,648,462	8,345,221,103	2,384,149,846	4,049,263,786	14,778,634,736
838	Jinja District	58,514,104	0	173,362,935	142,683,159	30,679,776	57,747,822	0	57,747,822	0	209,412,588	99,085,636	110,326,951	1,244,942,855	7,603,356,200	4,259,270,040	3,600,356,539	15,462,982,779
839	Kaabong District	17,816,341	0	223,977,407	179,722,389	44,255,018	19,635,699	0	19,635,699	0	194,519,879	67,227,412	127,292,468	995,385,861	3,138,572,693	1,121,267,852	2,072,349,253	6,332,189,798
840	Kabale District	13,372,420	0	214,019,867	166,868,533	47,151,333	20,488,712	0	20,488,712	0	214,237,053	89,640,234	124,596,819	1,480,781,539	6,788,786,530	3,261,906,363	2,137,606,714	12,188,299,606
841	Kabarole District	35,505,693	0	205,590,470	158,875,880	46,714,590	34,152,541	0	34,152,541	0	198,931,072	88,648,398	110,282,673	1,400,348,320	3,984,650,980	1,457,671,444	3,573,976,862	9,016,299,286
842	Kaberamaido District	13,330,508	0	144,025,990	111,413,126	32,612,864	10,604,679	0	10,604,679	0	152,482,429	61,620,961	90,861,468	765,450,046	2,934,495,014	1,320,927,320	1,939,475,102	6,194,897,435
843	Kagadi District	86,602,634	0	369,001,589	274,246,872	94,754,717	60,017,349	0	60,017,349	0	215,923,656	72,323,753	143,599,903	2,227,194,786	6,905,849,163	2,060,268,645	4,253,244,905	13,219,362,713
844	Kakumiro District	76,665,741	0	312,228,310	211,955,372	100,272,938	36,650,744	0	36,650,744	0	325,195,617	139,239,928	185,955,689	1,526,971,876	4,760,985,006	1,533,974,697	6,481,989,647	12,776,949,351
845	Kalaki District	15,929,050	0	187,418,119	153,380,255	34,037,864	17,577,912	0	17,577,912	0	113,648,501	36,098,492	77,550,009	927,481,843	3,024,245,298	1,094,245,827	1,678,082,614	5,796,573,739
846	Kalangala District	5,449,807	0	119,852,157	99,400,900	20,451,257	10,512,258	0	10,512,258	0	83,465,394	26,930,539	56,534,855	701,439,411	3,171,701,563	744,373,912	1,668,128,512	5,584,203,987
847	Kaliro District	33,031,634	0	203,274,086	141,231,499	62,042,587	24,461,177	0	24,461,177	0	329,730,695	131,583,804	198,146,890	1,302,680,346	5,791,648,042	2,480,775,813	3,651,489,532	11,923,913,387
848	Kalungu District	24,815,638	0	150,698,226	118,102,114	32,596,112	35,227,336	0	35,227,336	0	160,241,379	58,988,051	101,253,328	1,013,830,043	4,960,964,819	2,356,321,913	1,304,531,537	8,621,818,269
849	Kamuli District	41,961,387	0	307,046,194	204,988,442	102,057,752	6,060,606	0	6,060,606	0	515,786,343	211,672,107	304,114,237	1,720,561,645	9,250,311,868	3,885,109,639	4,832,346,357	17,967,767,865
850	Kamwenge District	66,943,420	0	208,649,357	158,422,623	50,226,734	48,585,237	0	48,585,237	0	208,288,207	85,823,572	122,464,635	1,328,342,343	5,751,422,210	2,295,400,195	3,606,103,269	11,652,925,675
851	Kanungu District	58,729,929	0	253,697,760	191,106,551	62,591,209	53,565,765	0	53,565,765	0	247,874,400	106,750,660	141,123,740	1,550,662,537	8,296,296,487	3,044,099,682	1,916,074,665	13,256,470,834
852	Kapchorwa District	4,150,537	0	176,285,700	147,326,423	28,959,277	6,060,606	0	6,060,606	0	98,361,033	39,688,843	58,672,190	914,097,557	3,854,406,215	1,432,304,010	1,987,136,511	7,273,846,737
853	Kapelebyong District	20,960,991	0	150,585,447	125,124,255	25,461,192	11,739,465	0	11,739,465	0	116,248,851	39,305,272	76,943,579	708,135,242	2,318,937,763	986,280,113	2,563,278,697	5,868,496,574
854	Karenga District	14,966,328	0	120,973,438	102,754,907	18,218,531	12,557,696	0	12,557,696	0	108,643,408	40,562,469	68,080,939	868,127,234	2,131,805,158	484,835,976	2,128,900,522	4,745,541,656
855	Kasanda District	40,197,326	0	259,995,056	197,346,363	62,648,693	18,686,653	0	18,686,653	0	204,450,326	86,329,660	118,120,666	1,123,310,173	4,354,380,719	1,416,524,712	2,744,546,203	8,515,451,634
856	Kasese District	115,484,984	0	415,020,747	281,790,635	133,230,112	98,416,804	0	98,416,804	0	522,968,785	214,997,546	307,971,238	2,601,654,420	14,796,233,671	5,072,616,984	3,677,844,580	23,546,695,235
857	Katakwi District	23,978,651	0	212,267,747	157,985,829	54,281,917	13,669,975	0	13,669,975	0	158,007,514	60,250,866	97,756,648	1,098,416,655	4,835,948,017	2,056,893,319	5,014,278,101	11,907,119,437
858	Kayunga District	72,974,983	0	216,976,920	154,860,097	62,116,823	30,743,972	0	30,743,972	0	365,946,308	171,113,828	194,832,480	1,304,906,935	7,449,499,090	2,751,347,877	6,924,149,262	17,124,996,229
859	Kazo District	24,059,970	0	175,915,443	130,303,880	45,611,563	18,458,170	0	18,458,170	0	185,862,100	77,132,788	108,729,312	1,037,794,450	3,591,410,039	1,145,648,716	2,524,962,059	7,262,020,814
860	Kibaale District	17,940,824	0	220,459,459	168,419,990	52,039,469	14,070,571	0	14,070,571	0	211,570,800	92,346,430	119,224,370	1,229,448,324	3,636,613,098	1,574,098,312	6,008,331,922	11,219,043,332
861	Kiboga District	28,503,890	0	192,100,545	152,677,625	39,422,920	42,610,481	0	42,610,481	0	131,533,549	55,965,238	75,568,311	1,142,883,135	5,163,486,588	1,893,181,086	1,507,394,940	8,564,062,614
862	Kibuku District	34,290,246	0	211,489,647	147,393,618	64,096,029	15,674,508	0	15,674,508	0	280,680,905	108,902,945	171,777,959	1,168,444,605	4,219,809,455	1,774,921,579	2,734,032,347	8,728,763,381
863	Kikuube District	22,718,787	0	223,110,862	151,602,612	71,508,251	35,430,741	0	35,430,741	0	308,718,655	121,812,591	186,906,064	1,079,205,133	3,871,182,427	1,465,471,095	2,281,298,991	7,617,952,513
864	Kiruhura District	24,145,046	0	199,658,611	154,812,794	44,845,817	19,722,148	0	19,722,148	0	154,407,416	65,065,972	89,341,444	988,291,279	3,450,732,118	1,276,792,679	2,987,491,053	7,715,015,850
865	Kiryandongo District	42,461,825	0	220,368,675	160,975,914	59,392,761	57,606,814	0	57,606,814	0	149,411,057	57,140,674	92,270,383	1,036,169,477	5,340,256,881	2,360,866,382	2,197,061,475	9,898,184,738
866	Kisoro District	53,070,562	0	248,033,322	187,126,018	60,907,304	8,032,066	0	8,032,066	0	309,265,065	145,173,553	164,091,511	1,530,161,595	8,758,138,647	3,174,351,871	2,239,638,379	14,172,128,897
867	Kitagwenda District	27,247,784	0	158,482,094	118,033,076	40,449,018	15,056,549	0	15,056,549	0	132,076,096	38,290,307	93,785,789	974,906,114	3,947,658,711	918,786,528	1,689,925,198	6,556,370,437
868	Kitgum District	9,139,313	0	246,438,755	191,204,976	55,233,779	6,060,606	0	6,060,606	0	171,723,962	61,038,620	110,685,342	1,128,513,155	5,680,790,299	1,877,076,046	2,130,927,018	9,688,793,362
869	Koboko District	13,707,716	0	222,027,177	179,211,020	42,816,156	6,060,606	0	6,060,606	0	236,305,400	103,125,575	133,179,825	918,886,141	3,555,542,089	1,478,055,510	2,041,008,983	7,074,606,582
870	Kole District	38,313,794	0	198,766,107	144,485,438	54,280,669	14,750,451	0	14,750,451	0	308,868,650	136,665,203	172,203,447	1,188,935,927	4,809,738,904	1,993,664,622	4,021,839,880	10,825,243,406
871	Kotido District	13,162,861	0	155,252,508	113,652,900	41,599,608	6,060,606	0	6,060,606	0	126,411,188	47,839,587	78,571,600	878,913,338	2,199,151,705	748,379,948	2,708,961,107	5,656,492,759
872	Kumi District	27,205,672	0	197,307,689	140,918,984	56,388,705	6,060,606	0	6,060,606	0	187,992,214	81,072,131	106,920,083	1,109,409,505	4,775,747,963	2,491,625,858	2,425,193,406	9,692,567,227
873	Kwania District	22,594,304	0	189,716,655	143,031,431	46,685,224	13,526,288	0	13,526,288	0	181,743,398	73,184,389	108,559,009	1,136,742,203	4,547,210,896	1,135,998,736	1,718,368,878	7,401,578,510
874	Kween District	15,219,052	0	235,713,922	195,322,388	40,391,534	10,629,661	0	10,629,661	0	129,640,287	47,593,923	82,046,364	1,061,185,833	4,023,377,805	1,232,407,270	2,473,432,080	7,729,217,155
875	Kyankwanzi District	42,296,683	0	266,320,442	199,960,876	66,359,566	40,552,314	0	40,552,314	0	250,167,259	99,378,126	150,789,133	1,344,276,691	4,813,725,591	1,481,124,912	2,658,917,829	8,953,768,332
876	Kyegegwa District	72,976,236	0	295,307,543	212,575,685	82,731,858	32,310,447	0	32,310,447	0	243,809,577	103,316,795	140,492,782	1,332,020,973	4,063,102,741	2,230,454,221	3,562,182,117	9,855,739,079
877	Kyenjojo District	111,375,106	0	382,767,296	287,341,960	95,425,336	78,938,458	0	78,938,458	0	357,210,419	144,965,825	212,244,593	2,080,827,441	6,681,077,700	2,750,037,612	5,144,678,890	14,575,794,202
878	Kyotera District	43,971,908	0	251,644,762	203,334,364	48,310,398	47,557,221	0	47,557,221	0	184,409,359	70,689,884	113,719,475	1,262,820,320	7,105,831,182	2,952,687,858	2,341,471,034	12,399,990,074
879	Lamwo District	24,816,891	0	181,729,798	139,755,070	41,974,729	24,070,634	0	24,070,634	0	150,189,383	56,258,925	93,930,458	1,029,032,345	3,591,836,619	1,009,850,079	2,076,620,397	6,678,307,095
880	Lira District	17,647,440	0	223,392,626	173,304,444	50,088,183	6,060,606	0	6,060,606	0	196,850,871	82,436,487	114,414,384	1,044,597,157	5,502,105,061	2,370,726,582	2,598,561,171	10,471,392,814
881	Luuka District	39,026,297	0	180,978,656	131,751,347	49,227,310	16,118,524	0	16,118,524	0	260,275,022	88,415,264	171,859,759	965,467,505	4,974,645,962	1,862,290,398	3,078,468,184	9,915,404,544
882	Luwero District	112,334,070	0	294,320,165	220,036,150	74,284,015	82,476,589	0	82,476,589	0	358,904,434	166,068,383	192,836,051	1,771,164,833	12,540,773,219	4,204,409,159	4,593,238,359	21,338,420,738
883	Lwengo District	49,754,505	0	183,012,287	140,105,143	42,907,144	29,010,785	0	29,010,785	0	209,856,853	90,171,499	119,685,353	995,752,215	5,296,108,078	2,119,908,356	3,008,533,201	10,424,549,636
884	Lyantonde District	14,755,515	0	139,275,803	113,601,823	25,673,979	18,833,719	0	18,833,719	0	125,721,632	46,357,609	79,364,022	743,115,333	3,763,504,993	948,641,964	1,306,693,387	6,018,840,345
885	Madi-Okollo District	18,528,844	0	163,878,791	124,157,679	39,721,112	11,610,575	0	11,610,575	0	180,975,499	72,175,832	108,799,667	918,074,546	3,448,519,959	1,341,044,614	1,937,873,914	6,727,438,487
886	Manafwa District	40,328,074	0	305,986,232	246,686,102	59,300,130	24,342,990	0	24,342,990	0	127,738,596	49,103,109	78,635,487	1,484,142,474	5,042,402,364	2,430,440,988	2,898,020,301	10,370,863,654
887	Maracha District	35,840,988	0	257,395,683	205,581,615	51,814,068	14,005,595	0	14,005,595	0	143,821,681	61,051,548	82,770,134	992,559,066	5,112,789,711	1,888,323,562	2,807,332,000	9,808,445,274
888	Masaka District	0	0	170,680,998	142,179,355	28,501,643	0	0	0	0	152,339,817	64,628,533	87,711,284	854,783,158	2,644,792,488	1,739,786,839	1,626,439,200	6,011,018,527
889	Masindi District	35,294,880	0	185,856,709	138,250,435	47,606,274	6,060,606	0	6,060,606	0	136,890,888	58,005,432	78,885,456	1,030,877,817	4,617,090,204	2,332,095,063	2,584,091,063	9,533,276,330
890	Mayuge District	47,952,291	0	327,254,319	217,419,146	109,835,174	41,616,443	0	41,616,443	0	682,397,672	323,965,974	358,431,698	1,888,694,682	7,846,999,755	3,456,530,498	4,690,117,296	15,993,647,549
891	Mbale District	13,876,617	0	278,573,527	213,529,775	65,043,752	10,857,657	0	10,857,657	0	236,444,373	92,084,164	144,360,209	1,486,458,756	6,695,088,699	4,488,973,475	2,285,233,032	13,469,295,205

ANNEX 2: LOCAL GOVERNMENT EXPENDITURE LIMITS FOR Q3 FY2022/23

Vote Code	Local Government														Total	Total	Total	Total
		Town council	Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town council	Division	District Discretionary Development Equalisation Grant	Higher Local Government	Subcounty	Department Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Total Grants
				Prog. 02_item 123301			Prog. 01_item 123306				Prog. 02_item 123303							
892	Mbarara District	41,792,486	0	165,624,456	137,657,574	27,966,882	6,060,606	0	6,060,606	0	151,818,572	66,063,175	85,755,397	1,063,552,383	4,797,832,981	1,844,942,833	3,540,317,449	10,183,093,263
893	Mitooma District	36,931,952	0	208,629,740	163,208,628	45,421,112	15,105,678	0	15,105,678	0	165,281,919	67,399,129	97,882,790	1,207,569,794	5,615,994,446	1,867,994,898	9,520,122,039	17,004,111,383
894	Mityana District	31,019,860	0	227,614,248	173,875,369	53,738,879	11,866,393	0	11,866,393	0	211,913,059	82,453,608	129,459,451	1,209,772,369	6,375,372,983	1,836,427,476	2,440,172,903	10,651,973,362
895	Moroto District	4,863,040	0	137,319,682	110,262,682	27,057,000	6,060,606	0	6,060,606	0	162,165,187	72,606,596	89,558,592	741,641,250	2,640,091,703	691,686,095	2,158,027,603	5,489,805,402
896	Moyo District	18,403,108	0	139,781,081	113,537,391	26,243,690	16,171,446	0	16,171,446	0	116,488,631	46,985,339	69,503,292	866,689,835	4,311,251,411	1,542,261,037	1,093,849,131	6,947,361,578
897	Mpigi District	54,824,599	0	187,944,178	145,273,603	42,670,575	42,327,703	0	42,327,703	0	214,869,344	103,418,293	111,451,051	1,092,637,704	6,122,868,853	2,900,530,984	2,062,809,898	11,086,209,735
898	Mubende District	41,035,565	0	345,225,877	254,055,898	91,169,979	32,834,118	0	32,834,118	0	355,911,358	143,079,057	212,832,301	1,505,171,299	4,938,373,842	2,143,256,169	4,928,768,126	12,010,398,137
899	Mukono District	55,204,313	0	328,059,960	229,920,285	98,139,675	6,060,606	0	6,060,606	0	358,662,493	160,658,592	198,003,901	1,599,870,813	9,854,967,213	4,792,745,524	3,296,425,337	17,944,138,073
900	Nabilatuk District	4,653,480	0	120,492,842	96,353,048	24,139,793	10,834,443	0	10,834,443	0	168,342,842	71,688,728	96,654,114	742,814,828	1,682,345,355	371,974,957	946,588,116	3,000,908,429
901	Nakapiripirit District	4,863,040	0	146,168,327	113,331,507	32,836,820	11,135,731	0	11,135,731	0	145,039,518	51,839,683	93,199,835	706,712,858	2,208,574,683	655,499,422	2,493,206,359	5,357,280,463
902	Nakaseke District	34,080,686	0	208,688,468	158,243,362	50,445,106	42,285,735	0	42,285,735	0	227,308,843	100,128,395	127,180,448	1,304,053,141	6,371,132,379	2,233,889,537	3,854,415,786	12,459,437,702
903	Nakasongola District	43,890,590	0	183,788,730	141,925,880	41,862,849	29,676,925	0	29,676,925	0	194,269,752	73,444,156	120,825,596	1,236,931,354	5,925,761,581	1,484,943,104	1,581,977,660	8,992,682,345
904	Namayingo District	33,323,765	0	194,510,234	149,681,169	44,829,065	21,404,671	0	21,404,671	0	284,854,449	126,609,642	158,244,808	1,153,331,966	4,876,586,255	1,398,933,799	2,610,492,884	8,886,012,938
905	Namisindwa District	34,083,192	0	314,144,943	245,307,805	68,837,139	21,089,417	0	21,089,417	0	191,873,357	60,193,653	131,679,705	1,263,174,351	4,772,435,048	1,885,505,574	2,205,970,895	8,863,911,517
906	Namutumba District	44,853,312	0	216,724,712	149,879,393	66,845,318	26,710,433	0	26,710,433	0	282,677,500	123,681,321	158,996,178	1,210,474,050	5,575,759,606	2,126,354,996	3,457,621,349	11,159,735,951
907	Napak District	20,919,079	0	198,391,251	158,791,938	39,599,313	11,464,054	0	11,464,054	0	209,374,058	84,374,929	124,999,128	1,217,877,041	2,934,336,594	790,184,007	2,368,215,635	6,092,736,236
908	Nebbi District	17,773,176	0	212,121,376	154,076,686	58,044,690	6,060,606	0	6,060,606	0	263,727,339	128,088,793	135,638,546	1,356,426,507	5,578,977,176	3,159,286,438	2,897,008,481	11,635,272,095
909	Ngora District	24,061,222	0	171,591,347	135,588,137	36,003,209	20,343,788	0	20,343,788	0	114,326,828	40,592,146	73,734,683	703,844,639	3,581,787,059	2,042,203,674	1,136,135,250	6,760,125,982
910	Ntoroko District	22,553,645	0	128,861,348	111,030,552	17,830,796	27,394,533	0	27,394,533	0	89,935,047	32,028,860	57,906,186	1,221,822,738	3,907,393,945	704,396,838	2,149,320,771	6,761,111,554
911	Ntungamo District	106,639,055	0	358,141,751	265,446,061	92,695,690	58,651,700	0	58,651,700	0	280,707,468	112,059,862	168,647,606	1,945,964,490	10,588,411,363	3,865,749,046	4,603,033,053	19,057,193,462
912	Nwoya District	39,610,559	0	188,341,112	138,635,080	49,706,032	33,622,646	0	33,622,646	0	327,258,461	134,884,100	192,374,360	1,117,453,549	3,804,335,348	1,094,069,213	4,471,661,770	9,370,066,331
913	Obongi District	6,329,959	0	125,978,161	111,100,966	14,877,195	12,196,450	0	12,196,450	0	63,408,395	21,809,200	41,599,195	756,466,721	2,229,280,641	548,275,080	1,438,045,507	4,215,601,228
914	Omoro District	25,947,261	0	163,749,576	120,499,567	43,250,009	29,783,222	0	29,783,222	0	145,602,379	55,658,437	89,943,942	981,700,404	4,897,284,567	1,266,736,664	2,032,380,242	8,196,401,473
915	Otuke District	29,890,743	0	200,179,611	168,434,650	31,744,962	13,088,730	0	13,088,730	0	157,546,382	65,851,659	91,694,722	953,763,234	3,402,708,575	1,306,239,850	2,587,303,604	7,296,252,030
916	Oyam District	57,341,823	0	278,775,904	195,005,335	83,770,569	17,194,654	0	17,194,654	0	383,494,259	158,148,278	225,345,981	1,399,144,918	6,707,326,127	3,834,266,068	5,187,031,117	15,728,623,311
917	Pader District	35,002,749	0	216,285,727	162,938,919	53,346,808	20,367,942	0	20,367,942	0	163,875,300	66,972,234	96,903,066	1,145,182,352	5,570,772,662	2,363,468,667	2,185,005,722	10,119,247,051
918	Pakwach District	27,999,694	0	233,486,510	193,425,227	40,061,283	28,151,468	0	28,151,468	0	132,215,108	50,998,462	81,216,647	971,113,628	3,915,370,468	1,321,919,733	2,044,889,720	7,282,179,920
919	Pallisa District	44,347,863	0	250,156,226	170,701,388	79,454,838	44,750,534	0	44,750,534	0	356,798,488	162,150,502	194,647,985	1,472,796,611	6,304,654,018	3,017,290,435	2,702,056,931	12,024,001,384
920	Rakai District	56,046,311	0	271,284,153	210,224,239	61,059,914	12,694,655	0	12,694,655	0	255,844,764	105,077,214	150,767,550	1,618,110,594	7,282,551,422	2,408,430,773	3,282,812,125	12,973,794,321
921	Rubanda District	76,334,204	0	197,937,688	170,893,302	27,044,386	28,365,029	0	28,365,029	0	164,794,251	81,191,616	83,602,635	1,143,823,940	5,517,039,919	1,866,701,590	7,873,894,949	15,257,636,458
922	Rubirizi District	13,749,628	0	176,342,193	140,024,039	36,318,153	21,000,848	0	21,000,848	0	172,993,274	76,774,479	96,218,795	1,041,145,452	3,558,819,494	905,848,286	2,490,766,131	6,955,433,911
923	Rukiga District	12,240,797	0	133,274,553	111,142,085	22,132,469	18,295,077	0	18,295,077	0	114,547,660	37,907,485	76,640,175	759,901,761	4,393,659,823	1,107,825,749	1,047,220,013	6,548,705,585
924	Rukungiri District	23,433,796	0	246,127,004	183,913,609	62,213,395	28,490,156	0	28,490,156	0	300,396,531	135,933,715	164,462,816	1,458,229,605	8,171,404,189	3,720,690,001	3,310,570,966	15,202,665,156
925	Rwampara District	34,163,257	0	129,910,135	106,995,168	22,914,967	19,611,874	0	19,611,874	0	111,628,646	44,513,058	67,115,588	974,534,282	4,296,834,704	1,222,084,891	1,988,474,204	7,507,393,798
926	Sembabule District	22,761,952	0	249,234,331	178,949,658	70,284,672	21,370,671	0	21,370,671	0	179,425,146	82,934,778	96,490,368	1,259,816,982	5,858,490,276	2,410,568,501	4,034,645,236	12,303,704,013
927	Serere District	61,158,317	0	220,852,007	157,333,966	63,518,041	36,038,701	0	36,038,701	0	308,160,106	118,296,829	189,863,277	1,450,409,926	5,931,163,325	2,349,427,172	2,170,560,725	10,451,151,222
928	Sheema District	37,643,203	0	169,143,844	146,163,116	22,980,729	48,052,751	0	48,052,751	0	117,372,386	48,760,427	68,611,959	1,133,675,681	5,621,685,419	2,249,107,636	1,632,982,340	9,503,775,395
929	Sironko District	56,216,464	0	395,322,550	310,579,427	84,743,124	34,854,900	0	34,854,900	0	150,144,937	52,266,178	97,878,759	1,611,993,175	6,328,790,493	3,568,282,735	2,522,176,841	12,419,250,069
930	Soroti District	6,288,047	0	212,884,714	152,643,694	60,241,020	6,060,606	0	6,060,606	0	227,203,612	93,965,051	133,238,561	982,221,976	4,079,201,178	3,035,034,643	2,960,374,412	10,074,610,233
931	Terego District	9,599,091	0	203,131,604	152,945,404	50,186,200	19,886,779	0	19,886,779	0	267,952,580	107,651,616	160,300,964	1,022,928,602	4,944,519,153	1,599,508,573	2,001,720,494	8,545,748,221
932	Tororo District	84,800,420	0	447,701,020	324,093,321	123,607,699	35,295,102	0	35,295,102	0	306,168,764	124,408,494	181,760,270	1,922,062,907	10,593,944,991	5,984,927,695	5,403,604,245	21,982,476,932
933	Wakiso District	492,392,954	0	357,126,884	262,101,699	95,025,186	712,548,173	0	712,548,173	0	371,909,967	191,811,393	180,098,574	3,859,205,492	12,357,867,326	5,178,316,448	10,930,391,558	28,466,575,332
934	Yumbe District	106,087,935	0	424,943,991	301,767,254	123,176,737	47,649,715	0	47,649,715	0	384,672,155	163,749,323	220,922,832	1,861,821,377	7,665,230,965	3,354,626,688	6,278,273,523	17,298,131,176
935	Zombo District	43,593,448	0	212,923,879	157,195,874	55,728,006	46,414,150	0	46,414,150	0	248,855,007	109,445,226	139,409,780	1,081,501,652	4,308,338,357	1,825,916,885	2,878,032,640	9,012,287,883
	Total	**5,215,164,750**	**1,338,888,133**	**29,768,601,847**	**22,643,601,847**	**7,125,000,000**	**12,805,011,554**	**2,762,543,502**	**4,000,000,000**	**6,042,468,052**	**29,142,958,434**	**12,094,327,751**	**17,048,630,683**	**191,991,026,361**	**796,732,169,000**	**316,642,548,063**	**444,926,668,860**	**1,558,301,385,924**