

Vote	Local Government	IFMS Recurrent Costs	IPPS Recurrent Costs	District Unconditional Grant	Urban Unconditional Grant	District Equalisation Grant	Urban Equalisation Grant	Universal Primary Education	PHC Non-Wage	District Hospitals	PHC NGO Hospitals	USE Capitation	Fuctional Adult Literacy
		221016	221020	321401	321402	321403	321463	321411	321413	321417	321418	321419	321420
573	Abim District	-	-	59,279	22,098	6,457	5,731	47,567	22,510	34,394	29,967	117,731	1,582
501	Adjumani District	7,500	-	154,594	33,012	30,735	-	86,720	39,965	32,909	37,071	104,356	3,591
611	Agago District	-	-	125,021	46,650	23,308	15,553	174,921	30,834	-	137,712	120,646	4,421
588	Alebtong District	-	-	93,580	11,975	15,905	3,996	144,225	22,288	-	4,662	91,219	3,620
564	Amolatar District	-	-	71,269	29,388	9,625	25,000	82,060	25,924	-	40,453	96,219	1,656
581	Amudat District	-	-	65,630	13,649	9,152	4,442	8,196	15,531	-	50,421	12,401	1,353
565	Amuria District	-	-	148,554	16,813	37,376	3,407	162,019	36,901	-	23,392	252,678	4,218
570	Amuru District	-	-	96,052	14,411	14,253	4,521	88,646	30,862	-	12,189	107,498	2,239
502	Apac District	7,500	-	154,858	33,917	24,744	3,741	236,777	39,574	32,908	7,593	184,388	3,598
503	Arua District	7,500	-	366,393	-	61,102	-	478,022	76,552	-	142,081	411,726	8,209
751	Arua Municipal Council	-	-	-	62,299	-	-	37,883	10,586	-	-	108,686	650
571	Budaka District	-	-	75,377	23,165	-	-	135,415	23,247	-	11,009	348,210	2,218
579	Bududa District	-	-	108,245	12,254	-	-	111,120	26,946	33,158	2,396	197,144	3,178
504	Bugiri District	7,500	-	171,909	27,838	35,179	-	201,184	46,417	37,960	15,759	405,586	4,900
610	Buhweju District	-	-	100,347	8,401	-	-	37,808	12,324	-	4,427	59,596	1,734
582	Buikwe District	7,500	-	175,890	125,385	-	-	164,839	42,706	38,156	79,082	506,340	4,517
578	Bukedea District	-	-	79,826	25,960	-	-	142,785	26,802	-	9,521	235,162	2,095
600	Bukomansimbi District	-	-	82,174	11,198	-	-	101,790	18,560	-	12,242	233,837	1,534
567	Bukwo District	-	-	52,551	15,677	-	-	73,708	19,403	27,375	1,880	188,960	1,989
589	Bulambuli District	-	-	69,570	26,091	-	-	89,267	19,114	-	1,711	239,336	2,955
576	Buliisa District	-	-	69,273	15,312	-	-	47,358	20,475	10,503	-	89,867	1,093
505	Bundibugyo District	7,500	-	101,389	35,990	20,332	-	107,733	33,716	35,657	5,334	164,240	3,546
506	Bushenyi District	11,786	6,250	201,996	-	-	-	118,358	26,591	-	182,222	275,839	2,532
777	Bushenyi Ishaka MC	-	-	-	90,845	-	-	17,309	2,165	-	-	64,840	703
507	Busia District	7,500	-	121,182	-	-	-	188,788	35,215	27,334	23,044	335,814	3,371
776	Busia Municipal Council	-	-	-	40,242	-	-	19,890	6,858	-	-	127,304	580
557	Butaleja District	-	-	96,737	35,607	-	-	192,210	31,363	38,406	5,817	273,576	3,000
608	Butambala District	-	-	60,981	14,771	-	-	62,267	8,873	32,908	6,303	327,113	1,438
590	Buvuma District	-	-	95,914	10,317	-	-	12,384	9,233	-	3,523	12,337	1,886
583	Buyende District	-	-	123,949	22,646	-	-	148,021	28,121	-	22,626	324,141	3,908
575	Dokolo District	-	-	78,499	17,455	13,042	-	104,730	36,341	-	3,792	132,688	2,566
752	Entebbe Municipal Council	-	-	-	96,748	-	-	20,713	12,466	-	-	97,744	789
753	Fort-portal Municipal Council	-	-	-	131,246	-	-	24,383	10,050	-	-	207,554	686
591	Gomba District	-	-	92,845	13,114	-	-	86,281	21,793	-	4,019	132,340	2,402
508	Gulu District	7,500	-	159,164	-	20,132	-	181,056	41,353	-	195,416	184,652	3,627
754	Gulu Municipal Council	-	-	-	113,804	-	-	63,533	13,409	-	-	260,427	1,542
509	Hoima District	-	-	217,638	14,050	-	-	167,367	49,075	-	8,243	254,004	4,962
771	Hoima Municipal Council	7,500	-	-	76,518	-	-	33,424	4,384	-	-	339,673	1,166
558	Ibanda District	-	-	148,678	67,996	-	-	114,284	36,360	-	71,421	258,592	3,398
510	Iganga District	7,500	-	170,363	17,629	-	-	246,765	42,919	41,823	26,856	796,553	4,456
773	Iganga Municipal Council	-	-	-	48,885	-	-	13,415	5,413	-	-	251,717	621
560	Isingiro District	-	-	244,020	52,101	-	-	189,764	52,208	-	10,566	255,128	5,199
511	Jinja District	11,786	6,250	197,796	97,852	-	-	136,428	53,868	-	44,433	493,450	3,966
755	Jinja Municipal Council	7,500	-	-	195,043	-	-	25,819	13,984	-	-	93,301	977

Vote	Local Government	IFMS Recurrent Costs	IPPS Recurrent Costs	District Unconditional Grant	Urban Unconditional Grant	District Equalisation Grant	Urban Equalisation Grant	Universal Primary Education	PHC Non-Wage	District Hospitals	PHC NGO Hospitals	USE Capitation	Fuctional Adult Literacy
		221016	221020	321401	321402	321403	321463	321411	321413	321417	321418	321419	321420
559	Kaabong District	-	-	161,857	24,698	33,783	6,431	68,232	59,523	32,894	8,040	50,405	4,479
512	Kabale District	7,500	-	258,883	67,976	-	-	342,250	73,485	-	123,562	517,714	5,195
757	Kabale Municipal Council	-	-	-	55,433	-	-	25,257	10,870	-	-	78,845	673
513	Kabarole District	-	-	202,843	96,156	-	-	175,390	49,064	-	112,290	415,622	4,971
514	Kaberamaido District	-	-	96,152	9,232	-	-	138,220	30,050	-	53,236	203,034	2,596
515	Kalangala District	7,500	-	101,338	11,744	-	-	10,013	18,286	-	1,910	20,165	2,155
561	Kaliro District	-	-	91,177	19,548	-	-	128,403	30,298	-	7,769	413,900	2,286
598	Kalungu District	-	-	91,898	26,072	-	-	122,498	21,654	-	66,781	371,316	1,923
517	Kamuli District	-	-	210,823	23,217	-	-	268,640	49,351	32,908	145,457	724,733	5,131
518	Kamwenge District	-	-	190,531	19,866	-	-	170,576	46,874	-	13,635	274,815	3,878
519	Kanungu District	-	-	116,609	56,747	-	-	134,919	39,824	34,394	49,655	371,406	2,897
520	Kapchorwa District	7,500	-	70,044	16,728	-	-	60,499	13,685	34,394	1,147	160,603	1,774
521	Kasese District	-	-	267,521	61,975	-	-	311,608	71,050	34,394	203,202	717,685	7,466
770	Kasese Municipal Council	-	-	-	87,758	-	-	35,170	8,247	-	-	156,018	1,216
522	Katakwi District	-	-	96,832	13,137	14,566	-	112,033	29,463	27,313	10,620	133,993	2,648
523	Kayunga District	-	-	163,551	24,053	-	-	193,787	50,755	32,908	7,490	404,056	3,455
524	Kibale District	-	-	302,667	74,093	-	-	309,258	63,030	32,908	24,284	539,802	9,021
525	Kiboga District	-	-	91,710	39,033	-	-	70,014	19,339	32,908	5,956	131,061	2,086
605	Kibuku District	-	-	90,186	10,991	-	-	99,785	19,605	-	7,180	264,531	2,487
562	Kiruhura District	-	-	221,328	42,959	-	-	137,239	37,636	-	57,137	194,895	4,055
592	Kiryandongo District	-	-	147,691	55,864	-	-	118,878	28,810	35,175	8,013	130,620	4,195
526	Kisoro District	7,500	-	130,321	18,395	-	-	173,947	39,484	34,333	88,326	249,498	3,487
527	Kitgum District	7,500	-	100,180	43,501	16,090	-	130,894	29,846	64,232	107,059	435,865	4,453
563	Koboko District	-	-	82,459	41,468	16,483	-	115,915	30,250	15,500	4,257	205,658	2,524
607	Kole District	-	-	112,101	9,696	17,998	3,296	132,535	26,383	-	2,481	157,567	2,266
528	Kotido District	-	-	104,028	24,329	16,483	6,320	28,441	33,103	-	34,388	79,576	2,681
529	Kumi District	7,500	-	121,273	15,843	-	-	167,323	25,155	38,406	78,025	176,261	2,570
612	Kween District	-	-	68,300	8,867	-	-	54,718	12,632	-	3,591	181,229	1,979
597	Kyankwanzi District	-	-	109,695	24,467	-	-	76,881	20,950	-	10,956	82,840	2,183
584	Kyegegwa District	-	-	124,537	13,650	-	-	87,639	19,184	-	2,825	109,240	2,219
530	Kyenjojo District	7,500	-	179,889	66,808	-	-	172,590	40,080	27,313	20,227	322,166	4,761
585	Lamwo District	-	-	97,217	21,238	13,499	7,053	103,624	20,435	-	3,586	57,797	2,904
531	Lira District	11,786	6,250	126,773	-	24,832	-	182,497	35,309	-	13,460	455,860	2,859
758	Lira Municipal Council	-	-	-	113,440	-	-	41,897	9,054	-	-	207,257	1,229
593	Luuka District	-	-	111,850	13,062	-	-	139,478	27,275	-	13,365	383,856	2,310
532	Luweero District	7,500	-	181,542	73,690	-	-	275,634	49,792	-	45,263	786,780	4,779
599	Lwengo District	-	-	135,164	22,327	-	-	150,706	27,840	-	18,388	422,483	2,761
580	Lyantonde District	-	-	211,388	13,524	-	-	47,606	19,951	32,314	4,161	110,033	1,350
566	Manafwa District	-	-	146,394	35,005	-	-	241,763	36,992	-	7,750	646,294	6,039
577	Maracha District	-	-	99,256	12,191	16,314	-	153,948	29,364	-	80,170	127,486	2,476
533	Masaka District	11,786	6,250	114,900	-	-	-	59,058	35,058	-	99,416	267,010	1,970
759	Masaka Municipal Council	-	-	-	73,282	-	-	19,365	12,529	-	-	173,675	892
534	Masindi District	7,500	-	138,233	-	-	-	87,345	26,462	36,807	1,722	96,401	2,761
774	Masindi Municipal Council	-	-	-	88,125	-	-	35,728	5,040	-	-	237,615	1,135
535	Mayuge District	-	-	185,279	15,360	-	-	241,745	50,786	-	50,235	521,336	5,157

Vote	Local Government	IFMS Recurrent Costs	IPPS Recurrent Costs	District Unconditional Grant	Urban Unconditional Grant	District Equalisation Grant	Urban Equalisation Grant	Universal Primary Education	PHC Non-Wage	District Hospitals	PHC NGO Hospitals	USE Capitation	Fuctional Adult Literacy
		221016	221020	321401	321402	321403	321463	321411	321413	321417	321418	321419	321420
536	Mbale District	11,786	6,250	157,694	15,670	-	-	182,863	41,392	-	42,545	496,883	4,317
760	Mbale Municipal Council	-	-	-	84,828	-	-	55,231	12,685	-	-	447,839	1,033
537	Mbarara District	11,786	6,250	273,544	-	-	-	171,193	45,688	-	77,825	388,148	4,320
761	Mbarara Municipal Council	-	-	-	218,069	-	-	37,215	14,421	-	-	166,023	942
601	Mitooma District	-	-	111,107	21,032	-	-	108,685	21,567	-	4,541	353,619	2,838
568	Mityana District	-	-	142,232	34,159	-	-	122,014	41,601	36,859	35,079	444,062	3,757
538	Moroto District	-	-	81,087	-	10,876	-	12,263	14,649	-	13,636	11,011	1,747
762	Moroto Municipal Council	-	-	-	19,667	-	4,489	5,587	6,484	-	-	49,017	325
539	Moyo District	-	-	154,169	24,096	36,061	-	81,183	41,877	32,793	14,487	127,346	3,980
540	Mpigi District	11,786	6,250	113,071	36,784	-	-	120,474	31,458	-	73,306	327,555	2,460
541	Mubende District	7,500	-	299,476	30,692	-	-	240,094	57,967	-	16,463	654,318	6,383
542	Mukono District	-	-	227,488	-	-	-	217,231	47,704	-	45,973	722,365	5,067
772	Mukono Municipal Council	7,500	-	-	98,331	-	-	46,484	5,896	-	-	138,073	1,059
543	Nakapiripiriti District	-	-	93,673	9,168	14,253	2,977	34,231	19,074	-	13,593	37,913	2,500
569	Nakaseke District	-	-	95,258	57,989	-	-	118,439	27,045	32,908	39,674	171,313	3,678
544	Nakasongola District	7,500	-	165,216	33,674	-	-	92,079	27,777	-	6,372	285,727	2,483
594	Namayingo District	-	-	126,573	16,932	19,298	-	113,442	22,343	-	6,258	131,899	2,524
574	Namutumba District	-	-	89,777	14,122	-	-	143,625	33,001	-	21,504	425,205	2,414
604	Napak District	-	-	96,186	11,508	13,274	4,107	33,408	22,899	-	151,705	46,940	2,564
545	Nebbi District	7,500	-	120,965	48,092	22,073	13,451	245,279	41,630	32,894	105,160	268,076	4,000
603	Ngora District	-	-	84,273	17,050	-	-	93,944	15,499	-	118,351	176,148	1,745
595	Ntoroko District	-	-	52,548	48,458	-	-	26,715	13,724	-	2,476	40,732	1,548
546	Ntungamo District	7,500	-	307,167	35,043	-	-	253,111	65,086	40,337	5,466	533,756	5,165
775	Ntungamo Municipal Council	-	-	-	122,959	-	-	6,103	7,232	-	-	54,473	477
606	Nwoya District	-	-	61,378	13,010	3,649	3,503	64,402	9,218	32,793	6,038	65,191	1,362
586	Otuke District	-	-	56,349	11,888	5,462	4,139	71,943	11,997	-	4,455	78,544	1,350
572	Oyam District	-	-	127,424	14,327	26,982	-	221,042	47,701	-	90,241	164,055	3,744
547	Pader District	7,500	-	111,197	17,398	19,226	4,776	151,032	24,227	-	5,850	97,065	3,336
548	Pallisa District	7,500	-	145,430	30,180	-	-	205,243	38,056	32,908	28,789	477,963	4,848
549	Rakai District	7,500	-	268,889	41,961	-	-	279,538	59,586	51,332	42,756	679,018	5,976
602	Rubirizi District	-	-	81,193	21,913	-	-	55,994	14,378	-	4,483	147,314	2,292
550	Rukungiri District	7,500	-	191,961	-	-	-	156,236	48,219	-	179,134	487,749	3,142
778	Rukungiri Municipal Council	-	-	-	43,341	-	-	14,790	2,378	-	-	71,202	647
551	Sembabule District	7,500	-	139,567	23,801	-	-	165,344	34,240	-	8,459	177,328	2,563
596	Serere District	-	-	122,588	23,949	24,624	3,964	173,750	24,145	-	8,841	271,166	1,077
609	Sheema District	-	-	144,854	52,174	-	-	124,506	25,675	32,909	4,427	406,372	2,893
552	Sironko District	-	-	100,094	31,019	-	-	157,456	31,283	-	8,259	325,524	3,956
553	Soroti District	11,786	6,250	115,329	-	-	-	129,956	25,924	-	10,867	300,891	2,726
763	Soroti Municipal Council	-	-	-	59,905	-	-	28,170	10,727	-	-	266,912	813
554	Tororo District	7,500	-	176,859	29,443	-	-	318,350	55,070	72,312	85,809	643,915	5,444
764	Tororo Municipal Council	-	-	-	42,573	-	-	31,509	11,089	-	-	33,027	542
555	Wakiso District	7,500	-	452,200	279,647	-	-	256,631	116,505	52,236	91,720	1,084,014	11,512
556	Yumbe District	-	-	206,474	32,796	47,932	7,863	179,453	44,995	32,894	5,748	282,378	4,924
587	Zombo District	-	-	108,274	33,992	13,443	11,239	123,699	28,478	-	84,187	98,204	2,348
	<b>Grand Total</b>	<b>334,286</b>	<b>50,000</b>	<b>15,487,527</b>	<b>5,155,537</b>	<b>748,540</b>	<b>150,000</b>	<b>16,351,117</b>	<b>3,959,725</b>	<b>1,485,767</b>	<b>4,298,677</b>	<b>35,199,890</b>	<b>393,828</b>

Vote	Local Government	Boards and Commissions			Urban Water O&M Grant	PAF Monitoring and Accountability Grant			Public Libraries	Health Training Institutions	Community Dev't Workers	Environment and National Resources			Women, Youth and Disability Councils
		Normal	PRDP	Total		Normal	PRDP	Total				Normal	PRDP	Total	
		321422			321424	321427			321430	321432	321434	321436			321437
573	Abim District	7,030	6,296	13,326	-	7,144	7,133	14,277	-	-	401	1,588	11,214	12,802	1,443
501	Adjumani District	7,030	16,965	23,995	-	9,675	9,455	19,130	-	-	910	1,986	9,787	11,773	3,275
611	Agago District	7,030	3,541	10,571	-	10,666	8,881	19,547	-	-	1,120	1,605	1,574	3,179	4,033
588	Alebtong District	7,030	7,910	14,940	-	7,835	7,910	15,745	-	-	917	1,022	3,955	4,977	3,302
564	Amolatar District	7,030	5,861	12,891	5,000	7,052	4,918	11,969	-	-	419	1,196	7,869	9,066	1,510
581	Amudat District	7,030	7,306	14,336	-	3,096	7,306	10,402	-	-	343	1,158	10,958	12,116	1,234
565	Amuria District	7,030	-	7,030	-	10,757	7,247	18,004	-	-	1,068	2,523	4,774	7,297	3,847
570	Amuru District	7,030	19,090	26,120	-	8,945	7,792	16,737	-	-	567	1,333	19,090	20,422	2,043
502	Apac District	7,030	5,902	12,932	-	14,729	6,313	21,042	-	-	912	1,900	5,902	7,802	3,282
503	Arua District	7,030	15,105	22,135	-	27,199	10,070	37,268	-	180,932	9,284	2,296	15,105	17,400	7,488
751	Arua Municipal Council	1,303	2,892	4,195	-	3,570	1,474	5,044	2,675	-	165	-	1,365	1,365	593
571	Budaka District	7,030	8,853	15,883	-	7,515	4,186	11,701	-	-	2,867	1,369	6,748	8,117	2,023
579	Bududa District	7,030	7,082	14,113	-	7,349	4,155	11,504	-	-	805	1,276	4,017	5,293	2,899
504	Bugiri District	7,030	-	7,030	-	12,327	-	12,327	-	-	1,241	1,802	-	1,802	4,470
610	Buhweju District	7,030	-	7,030	-	4,380	-	4,380	-	-	2,745	1,481	-	1,481	1,582
582	Buikwe District	7,030	-	7,030	-	12,845	-	12,845	-	-	4,603	1,765	-	1,765	4,121
578	Bukedea District	7,030	5,902	12,932	-	7,976	4,003	11,979	-	-	531	1,683	7,869	9,553	1,911
600	Bukomansimbi District	7,030	-	7,030	-	5,883	-	5,883	-	-	389	1,107	-	1,107	1,399
567	Bukwo District	7,030	-	7,030	-	6,097	3,297	9,394	-	-	504	981	4,918	5,900	1,814
589	Bulambuli District	7,030	-	7,030	-	6,293	3,703	9,996	-	-	748	1,246	3,629	4,875	2,695
576	Buliisa District	7,030	2,372	9,402	2,000	4,856	4,505	9,361	-	-	277	1,495	-	1,495	997
505	Bundibugyo District	7,030	-	7,030	-	9,804	-	9,804	-	-	898	1,758	-	1,758	3,235
506	Bushenyi District	7,030	-	7,030	-	10,708	-	10,708	-	-	3,235	2,046	-	2,046	2,309
777	Bushenyi Ishaka MC	1,303	-	1,303	-	3,173	-	3,173	-	-	178	-	-	-	641
507	Busia District	7,030	-	7,030	-	10,432	4,808	15,240	-	-	5,177	1,233	3,935	5,168	3,075
776	Busia Municipal Council	1,303	-	1,303	-	2,224	1,081	3,305	-	-	147	-	-	-	529
557	Butaleja District	7,030	1,094	8,124	-	8,936	4,374	13,310	-	-	4,218	1,591	2,187	3,778	2,737
608	Butambala District	7,030	-	7,030	-	6,898	-	6,898	-	-	364	1,099	-	1,099	1,312
590	Buvuma District	7,030	-	7,030	-	8,373	-	8,373	-	-	478	1,296	-	1,296	1,720
583	Buyende District	7,030	-	7,030	-	7,595	-	7,595	-	-	990	1,151	-	1,151	3,564
575	Dokolo District	7,030	-	7,030	2,500	7,472	7,712	15,184	-	-	650	1,554	9,837	11,391	2,340
752	Entebbe Municipal Council	1,303	-	1,303	-	3,786	-	3,786	1,197	-	200	-	-	-	720
753	Fort-portal Municipal Council	1,303	-	1,303	-	3,800	-	3,800	22,095	-	174	-	-	-	625
591	Gomba District	7,030	-	7,030	-	6,969	-	6,969	-	-	608	1,415	-	1,415	2,191
508	Gulu District	7,030	9,501	16,532	-	18,579	9,501	28,080	-	85,356	4,089	2,992	19,003	21,995	3,309
754	Gulu Municipal Council	1,303	-	1,303	-	6,003	2,260	8,263	9,915	-	391	-	9,837	9,837	1,406
509	Hoima District	7,030	-	7,030	-	14,360	-	14,360	2,448	-	4,427	2,116	-	2,116	4,526
771	Hoima Municipal Council	1,303	-	1,303	-	3,724	-	3,724	-	-	295	-	-	-	1,064
558	Ibanda District	7,030	-	7,030	-	10,283	-	10,283	-	-	861	1,071	-	1,071	3,099
510	Iganga District	7,030	-	7,030	-	19,535	-	19,535	-	-	1,129	2,349	-	2,349	4,065
773	Iganga Municipal Council	1,303	-	1,303	-	2,874	-	2,874	-	-	157	-	-	-	566
560	Isingiro District	7,030	-	7,030	-	14,030	-	14,030	-	-	1,317	2,111	-	2,111	4,743
511	Jinja District	7,030	-	7,030	-	14,859	-	14,859	-	350,751	1,005	2,794	-	2,794	3,618
755	Jinja Municipal Council	1,303	-	1,303	-	5,255	-	5,255	7,706	-	247	-	-	-	891

Vote	Local Government	Boards and Commissions			Urban Water O&M Grant	PAF Monitoring and Accountability Grant			Public Libraries	Health Training Institutions	Community Dev't Workers	Environment and National Resources			Women, Youth and Disability Councils
		Normal	PRDP	Total		Normal	PRDP	Total				Normal	PRDP	Total	
		321422			321424	321427			321430	321432	321434	321436			321437
559	Kaabong District	7,030	4,871	11,902	-	10,712	9,743	20,455	-	-	1,135	1,992	24,357	26,349	4,085
512	Kabale District	7,030	-	7,030	87,500	24,686	-	24,686	-	163,451	1,316	1,981	-	1,981	4,739
757	Kabale Municipal Council	1,303	-	1,303	-	4,561	-	4,561	2,849	-	171	-	-	-	614
513	Kabarole District	7,030	-	7,030	-	14,696	-	14,696	-	117,907	1,259	2,068	-	2,068	4,535
514	Kaberamaido District	7,030	984	8,014	-	8,397	5,469	13,866	-	-	658	1,681	1,180	2,862	2,368
515	Kalangala District	7,030	-	7,030	4,000	9,185	-	9,185	-	-	546	966	-	966	1,966
561	Kaliro District	7,030	-	7,030	3,000	8,761	-	8,761	-	-	2,308	1,507	-	1,507	2,085
598	Kalungu District	7,030	-	7,030	-	8,214	-	8,214	-	-	487	1,253	-	1,253	1,754
517	Kamuli District	7,030	-	7,030	3,500	17,283	-	17,283	-	-	1,300	1,838	-	1,838	4,681
518	Kamwenge District	7,030	-	7,030	3,000	12,068	-	12,068	-	-	982	1,808	-	1,808	3,537
519	Kanungu District	7,030	-	7,030	4,000	12,437	-	12,437	-	-	3,904	1,113	-	1,113	2,642
520	Kapchorwa District	7,030	13,378	20,408	-	7,117	3,551	10,668	-	-	450	1,314	1,574	2,888	1,619
521	Kasese District	7,030	-	7,030	-	24,416	-	24,416	-	-	8,808	2,303	-	2,303	6,810
770	Kasese Municipal Council	1,303	-	1,303	-	4,525	-	4,525	-	-	308	-	-	-	1,109
522	Katakwi District	7,030	-	7,030	-	8,619	5,330	13,949	-	-	671	1,815	18,788	20,603	2,416
523	Kayunga District	7,030	-	7,030	-	13,499	-	13,499	-	-	3,469	1,605	-	1,605	3,152
524	Kibale District	7,030	-	7,030	-	20,325	-	20,325	-	-	11,795	2,181	-	2,181	8,228
525	Kiboga District	7,030	-	7,030	-	7,264	-	7,264	-	-	528	1,555	-	1,555	1,903
605	Kibuku District	7,030	-	7,030	-	6,092	4,081	10,173	-	-	3,512	1,361	15,739	17,100	2,269
562	Kiruhura District	7,030	-	7,030	-	12,217	-	12,217	-	-	1,027	2,317	-	2,317	3,699
592	Kiryandongo District	7,030	-	7,030	-	9,042	6,439	15,481	-	-	1,063	1,406	5,902	7,308	3,827
526	Kisoro District	7,030	-	7,030	-	14,137	-	14,137	-	-	883	1,438	-	1,438	3,180
527	Kitgum District	7,030	9,837	16,867	-	13,333	8,358	21,690	-	-	1,128	2,024	15,739	17,763	4,062
563	Koboko District	7,030	14,755	21,785	3,500	6,792	5,742	12,534	-	-	639	1,051	11,804	12,855	2,302
607	Kole District	7,030	9,620	16,650	-	8,028	5,571	13,599	-	-	574	2,447	4,846	7,293	2,067
528	Kotido District	7,030	8,345	15,375	4,000	6,483	8,345	14,829	-	-	679	1,653	8,345	9,998	2,446
529	Kumi District	7,030	2,951	9,981	-	9,001	4,677	13,677	-	-	651	2,551	1,967	4,519	2,345
612	Kween District	7,030	-	7,030	-	4,787	3,462	8,249	-	-	501	1,320	8,032	9,352	1,806
597	Kyankwanzi District	7,030	-	7,030	-	8,004	-	8,004	-	-	553	1,405	-	1,405	1,991
584	Kyegegwa District	7,030	-	7,030	-	6,233	-	6,233	-	-	2,868	1,234	-	1,234	2,024
530	Kyenjojo District	7,030	-	7,030	91,500	11,828	-	11,828	-	-	5,817	2,137	-	2,137	4,342
585	Lamwo District	7,030	1,705	8,735	-	9,470	7,858	17,328	-	-	736	1,376	5,346	6,722	2,649
531	Lira District	7,030	14,395	21,425	87,500	12,972	9,596	22,568	-	176,984	724	3,021	19,193	22,214	2,608
758	Lira Municipal Council	1,303	-	1,303	-	4,108	2,260	6,367	2,349	-	311	-	1,130	1,130	1,121
593	Luuka District	7,030	-	7,030	-	8,358	-	8,358	-	-	585	1,210	-	1,210	2,107
532	Luweero District	7,030	-	7,030	16,500	20,144	-	20,144	-	-	1,211	2,265	-	2,265	4,359
599	Lwengo District	7,030	-	7,030	4,000	9,555	-	9,555	-	-	699	1,148	-	1,148	2,519
580	Lyantonde District	7,030	-	7,030	4,500	4,891	-	4,891	-	-	342	1,281	-	1,281	1,231
566	Manafwa District	7,030	11,804	18,834	-	14,168	5,557	19,724	-	-	1,530	1,774	5,902	7,676	5,509
577	Maracha District	7,030	7,476	14,506	-	8,472	5,534	14,006	-	-	627	1,052	5,509	6,561	2,258
533	Masaka District	7,030	-	7,030	-	9,029	-	9,029	-	62,868	1,940	2,987	-	2,987	1,797
759	Masaka Municipal Council	1,303	-	1,303	-	3,368	-	3,368	-	-	226	-	-	-	814
534	Masindi District	7,030	-	7,030	-	8,971	6,722	15,693	2,014	-	700	1,840	2,129	3,969	2,519
774	Masindi Municipal Council	1,303	-	1,303	-	3,825	1,474	5,299	-	-	288	-	2,951	2,951	1,035
535	Mayuge District	7,030	-	7,030	-	15,284	-	15,284	-	-	1,306	1,785	-	1,785	4,704

Vote	Local Government	Boards and Commissions			Urban Water O&M Grant	PAF Monitoring and Accountability Grant			Public Libraries	Health Training Institutions	Community Dev't Workers	Environment and National Resources			Women, Youth and Disability Councils
		Normal	PRDP	Total		Normal	PRDP	Total				Normal	PRDP	Total	
		321422			321424	321427			321430	321432	321434	321436			321437
536	Mbale District	7,030	-	7,030	92,500	14,707	5,995	20,702	-	191,839	1,094	2,618	1,967	4,586	3,938
760	Mbale Municipal Council	1,303	-	1,303	-	5,649	1,081	6,730	21,651	-	262	-	-	-	942
537	Mbarara District	7,030	-	7,030	-	16,672	-	16,672	-	-	1,094	2,995	-	2,995	3,941
761	Mbarara Municipal Council	1,303	-	1,303	-	4,957	-	4,957	-	-	239	-	-	-	859
601	Mitooma District	7,030	-	7,030	-	8,492	-	8,492	-	-	4,177	1,645	-	1,645	2,589
568	Mityana District	7,030	-	7,030	-	13,106	-	13,106	-	-	952	2,062	-	2,062	3,427
538	Moroto District	7,030	12,844	19,874	61,000	5,683	7,449	13,132	-	-	443	2,139	3,775	5,914	1,594
762	Moroto Municipal Council	1,303	-	1,303	-	1,592	2,260	3,851	1,848	-	82	-	3,108	3,108	297
539	Moyo District	7,030	7,158	14,188	-	9,125	7,304	16,429	-	-	1,008	2,528	19,674	22,201	3,630
540	Mpigi District	7,030	-	7,030	-	9,775	-	9,775	-	-	623	2,085	-	2,085	2,244
541	Mubende District	7,030	-	7,030	3,000	17,585	-	17,585	-	-	1,617	2,535	-	2,535	5,822
542	Mukono District	7,030	-	7,030	-	16,479	-	16,479	-	-	5,030	2,345	-	2,345	4,622
772	Mukono Municipal Council	1,303	-	1,303	-	4,786	-	4,786	-	-	268	-	-	-	966
543	Nakapiripirit District	7,030	7,840	14,870	-	8,521	7,840	16,361	-	-	633	2,420	5,919	8,339	2,281
569	Nakaseke District	7,030	-	7,030	-	11,184	-	11,184	-	-	932	1,514	-	1,514	3,355
544	Nakasongola District	7,030	-	7,030	-	11,073	-	11,073	-	-	3,223	2,412	-	2,412	2,265
594	Namayingo District	7,030	-	7,030	-	8,916	-	8,916	-	-	639	1,302	-	1,302	2,303
574	Namutumba District	7,030	-	7,030	-	8,322	-	8,322	-	-	612	1,654	-	1,654	2,202
604	Napak District	7,030	13,771	20,802	-	7,042	7,630	14,672	-	-	650	1,385	15,739	17,124	2,339
545	Nebbi District	7,030	-	7,030	8,000	13,868	6,292	20,160	-	-	1,013	1,611	8,873	10,484	3,648
603	Ngora District	7,030	2,002	9,032	-	6,803	3,891	10,694	-	-	442	1,382	3,813	5,196	1,592
595	Ntoroko District	7,030	-	7,030	-	4,403	-	4,403	-	-	392	1,109	-	1,109	1,412
546	Ntungamo District	7,030	-	7,030	-	18,758	-	18,758	-	-	1,308	2,706	-	2,706	4,711
775	Ntungamo Municipal Council	1,303	-	1,303	-	1,535	-	1,535	-	-	121	-	-	-	435
606	Nwoya District	7,030	1,980	9,010	-	6,962	6,806	13,769	-	-	345	1,452	2,754	4,206	1,243
586	Otuke District	7,030	-	7,030	-	5,409	6,954	12,362	-	-	342	1,457	1,967	3,424	1,232
572	Oyam District	7,030	11,804	18,834	-	13,335	8,956	22,291	-	-	948	1,834	11,804	13,638	3,415
547	Pader District	7,030	4,155	11,185	-	10,344	8,309	18,653	-	-	845	1,600	16,618	18,218	3,043
548	Pallisa District	7,030	-	7,030	-	13,175	6,764	19,939	-	-	6,704	2,194	11,924	14,119	4,422
549	Rakai District	7,030	-	7,030	19,500	24,078	-	24,078	-	-	1,514	2,394	-	2,394	5,451
602	Rubirizi District	7,030	-	7,030	5,000	5,276	-	5,276	-	-	3,751	1,296	-	1,296	2,091
550	Rukungiri District	7,030	-	7,030	-	14,357	-	14,357	-	-	796	1,555	-	1,555	2,866
778	Rukungiri Municipal Council	1,303	-	1,303	-	3,001	-	3,001	-	-	164	-	-	-	590
551	Sembabule District	7,030	-	7,030	9,000	11,532	-	11,532	-	-	649	2,250	-	2,250	2,338
596	Serere District	7,030	15,345	22,376	4,500	9,216	5,075	14,291	-	-	273	1,314	14,129	15,443	982
609	Sheema District	7,030	-	7,030	-	11,190	-	11,190	-	-	3,903	1,281	-	1,281	2,639
552	Sironko District	7,030	7,899	14,929	-	10,275	5,604	15,879	-	-	1,002	2,096	4,328	6,424	3,608
553	Soroti District	7,030	3,624	10,654	-	9,208	6,458	15,665	2,914	67,790	691	2,100	19,674	21,774	2,487
763	Soroti Municipal Council	1,303	-	1,303	-	4,093	1,474	5,567	-	-	206	-	2,291	2,291	742
554	Tororo District	7,030	-	7,030	-	17,576	6,484	24,059	-	-	6,854	2,544	23,362	25,906	4,966
764	Tororo Municipal Council	1,303	1,967	3,270	-	3,351	1,081	4,433	2,840	-	137	-	-	-	495
555	Wakiso District	7,030	-	7,030	97,478	27,490	-	27,490	-	-	8,680	3,051	-	3,051	10,501
556	Yumbe District	7,030	6,918	13,949	-	12,899	8,412	21,311	-	-	1,247	1,869	7,869	9,738	4,491
587	Zombo District	7,030	1,190	8,220	-	7,315	5,384	12,699	-	-	595	1,066	13,459	14,526	2,142
	<b>Grand Total</b>	<b>809,013</b>	<b>324,291</b>	<b>1,133,304</b>	<b>625,978</b>	<b>1,300,329</b>	<b>369,355</b>	<b>1,669,684</b>	<b>82,500</b>	<b>1,397,880</b>	<b>199,764</b>	<b>196,250</b>	<b>517,054</b>	<b>713,304</b>	<b>359,233</b>



Vote	Local Government	DSC Operational Costs	EX Gratia and Councillors' allowances	Special Grant for PWDs	School Inspection Grant	Production and Marketing Grant			Sanitation and Hygiene Grant - Water Component	Technical Institutions: Community Polytechnics	Technical and Farm Schools	Technical Institute Non wage	Primary Teachers' Colleges
						Normal	PRDP	Total					
		321439	321445	321446	321447	321448			321449	321455	321457	321461	321462
559	Kaabong District	4,227	72,905	8,529	4,762	57,038	19,486	76,524	5,500	-	-	25,900	-
512	Kabale District	25,996	170,206	9,894	21,666	29,129	-	29,129	5,500	25,125	40,246	-	117,656
757	Kabale Municipal Council	-	17,139	1,282	3,826	-	-	-	-	-	-	52,817	-
513	Kabarole District	15,343	99,699	9,468	10,969	30,740	-	30,740	5,500	-	-	-	121,298
514	Kaberamaido District	6,232	61,147	4,944	7,979	18,575	49,184	67,759	-	-	-	59,419	-
515	Kalangala District	2,952	17,520	4,104	5,949	21,348	-	21,348	5,500	-	-	65,486	-
561	Kaliro District	6,741	48,221	4,353	8,261	15,349	-	15,349	5,500	-	-	80,602	70,000
598	Kalungu District	7,372	40,327	3,663	8,419	8,911	-	8,911	5,750	-	-	-	52,500
517	Kamuli District	14,649	100,998	9,772	15,811	37,138	-	37,138	5,500	9,400	-	-	-
518	Kamwenge District	9,224	86,377	7,385	13,101	24,257	-	24,257	5,500	-	40,246	50,277	-
519	Kanungu District	9,871	72,535	5,517	12,050	16,181	-	16,181	5,500	39,035	40,246	88,746	-
520	Kapchorwa District	6,264	87,736	3,379	5,069	7,395	8,853	16,248	5,500	-	40,246	-	52,500
521	Kasese District	23,804	111,833	14,218	20,518	59,487	-	59,487	5,500	-	-	59,411	52,500
770	Kasese Municipal Council	-	18,540	2,316	753	-	-	-	-	-	-	30,979	-
522	Katakwi District	5,871	53,479	5,044	6,325	18,458	27,543	46,001	-	-	40,246	-	-
523	Kayunga District	11,223	55,770	6,580	15,546	23,646	-	23,646	5,500	-	-	58,941	-
524	Kibale District	14,207	178,207	17,179	28,246	50,093	-	50,093	5,500	-	-	48,118	-
525	Kiboga District	6,185	37,016	3,973	7,882	12,821	-	12,821	5,500	-	-	-	-
605	Kibuku District	5,469	18,506	4,737	6,083	13,246	3,935	17,181	-	-	-	-	-
562	Kiruhura District	8,392	84,958	7,723	12,305	22,635	-	22,635	5,500	-	-	-	-
592	Kiryandongo District	5,939	31,237	7,989	7,745	23,922	29,510	53,432	5,750	-	-	51,724	-
526	Kisoro District	11,799	56,072	6,640	11,959	18,986	-	18,986	5,500	-	-	52,287	52,500
527	Kitgum District	8,513	62,188	8,480	8,394	31,867	29,510	61,378	5,500	18,880	-	52,662	93,468
563	Koboko District	5,423	55,684	4,806	6,320	20,788	11,214	32,001	5,500	15,400	-	-	-
607	Kole District	6,468	75,360	4,316	6,094	17,300	7,269	24,569	-	-	-	-	-
528	Kotido District	3,057	24,854	5,106	2,720	31,739	12,518	44,256	5,500	-	-	-	35,000
529	Kumi District	7,044	33,611	4,895	7,411	19,026	16,723	35,749	-	-	40,246	-	-
612	Kween District	3,790	64,860	3,770	5,004	12,050	1,967	14,017	5,750	-	-	-	-
597	Kyankwanzi District	5,921	46,174	4,157	10,205	15,670	-	15,670	5,750	-	-	-	-
584	Kyegegwa District	4,438	62,663	4,226	8,181	10,835	-	10,835	5,500	-	-	-	-
530	Kyenjojo District	8,712	94,043	9,066	11,983	22,055	-	22,055	5,500	-	-	-	63,000
585	Lamwo District	4,769	53,100	5,530	5,912	25,646	63,432	89,078	5,750	-	-	59,598	-
531	Lira District	13,347	101,280	5,445	7,885	33,918	47,982	81,901	5,500	32,000	-	-	68,075
758	Lira Municipal Council	-	24,159	2,340	3,287	-	2,260	2,260	-	-	-	-	-
593	Luuka District	7,383	31,496	4,399	8,766	16,574	-	16,574	5,750	-	-	-	-
532	Luweero District	18,173	82,553	9,101	20,829	27,937	-	27,937	5,500	30,587	-	-	-
599	Lwengo District	8,319	61,835	5,258	11,858	17,214	-	17,214	5,750	-	-	-	-
580	Lyantonde District	4,168	32,074	2,570	5,043	5,739	-	5,739	5,500	-	-	-	-
566	Manafwa District	12,189	172,080	11,502	12,223	21,923	9,837	31,760	5,500	-	40,246	-	-
577	Maracha District	6,677	56,575	4,715	5,907	15,069	9,837	24,906	5,500	-	-	-	-
533	Masaka District	8,943	49,361	3,752	7,464	17,065	-	17,065	5,500	-	28,927	55,384	100,366
759	Masaka Municipal Council	-	13,717	1,699	3,440	-	-	-	-	-	-	-	-
534	Masindi District	9,262	35,889	5,259	7,237	32,926	16,679	49,605	5,500	-	-	-	52,500
774	Masindi Municipal Council	-	17,174	2,162	3,925	-	-	-	-	-	-	-	-
535	Mayuge District	10,742	66,808	9,821	14,203	37,135	-	37,135	5,500	-	-	92,641	-



Vote	Local Government	DSC Operational Costs	EX Gratia and Councillors' allowances	Special Grant for PWDs	School Inspection Grant	Production and Marketing Grant			Sanitation and Hygiene Grant - Water Component	Technical Institutions: Community Polytechnics	Technical and Farm Schools	Technical Institute Non wage	Primary Teachers' Colleges
						Normal	PRDP	Total					
		321439	321445	321446	321447	321448			321449	321455	321457	321461	321462
536	Mbale District	18,059	123,173	8,222	9,282	25,485	27,543	53,028	5,500	32,410	-	-	132,617
760	Mbale Municipal Council	-	18,026	1,967	4,462	-	-	-	-	-	-	-	-
537	Mbarara District	18,554	98,959	8,227	16,641	26,089	-	26,089	-	15,301	80,492	239,812	134,559
761	Mbarara Municipal Council	-	12,715	1,793	3,604	-	-	-	-	-	-	-	-
601	Mitooma District	7,544	77,209	5,404	10,232	9,609	-	9,609	5,750	-	-	54,915	-
568	Mityana District	10,803	87,798	7,154	14,781	20,419	-	20,419	5,500	-	-	-	132,597
538	Moroto District	3,943	21,593	3,327	2,464	20,845	8,656	29,501	5,500	9,000	-	33,518	65,635
762	Moroto Municipal Council	-	5,040	620	1,603	-	7,869	7,869	-	-	-	-	-
539	Moyo District	6,545	36,395	7,579	6,068	38,786	22,034	60,820	5,500	-	-	42,152	63,000
540	Mpigi District	11,155	59,557	4,685	11,591	12,572	-	12,572	5,500	-	-	42,152	-
541	Mubende District	12,425	139,230	12,155	22,749	43,760	-	43,760	5,500	22,719	-	56,229	-
542	Mukono District	17,548	80,891	9,650	16,255	32,626	-	32,626	5,500	-	-	-	-
772	Mukono Municipal Council	-	23,520	2,018	4,908	-	-	-	-	-	-	-	-
543	Nakapiripirit District	5,361	27,298	4,761	3,998	24,871	7,879	32,750	5,500	-	-	40,120	-
569	Nakaseke District	8,635	48,256	7,004	11,309	16,547	-	16,547	5,500	-	-	-	103,997
544	Nakasongola District	8,152	49,530	4,729	11,645	14,754	-	14,754	5,500	-	-	-	-
594	Namayingo District	4,777	38,940	4,808	6,774	26,213	-	26,213	5,750	-	-	-	-
574	Namutumba District	6,528	47,379	4,598	8,875	14,432	-	14,432	5,500	-	-	-	-
604	Napak District	3,128	32,545	4,883	3,388	25,957	19,083	45,040	5,750	-	-	-	-
545	Nebbi District	11,138	121,943	7,617	12,862	28,419	9,837	38,256	5,500	7,687	-	40,628	63,000
603	Ngora District	5,556	26,093	3,324	5,618	11,769	9,534	21,303	-	-	-	-	104,217
595	Ntoroko District	3,162	30,529	2,949	3,962	7,361	-	7,361	5,750	-	-	-	-
546	Ntungamo District	17,437	127,923	9,836	19,009	29,411	-	29,411	5,500	-	-	91,413	63,000
775	Ntungamo Municipal Council	-	9,540	908	1,826	-	-	-	-	-	-	-	-
606	Nwoya District	3,951	14,531	2,594	4,220	15,887	13,968	29,855	5,750	-	-	-	-
586	Otuke District	4,133	58,807	2,572	4,536	8,836	26,559	35,395	-	-	-	-	-
572	Oyam District	10,165	122,400	7,129	9,191	27,760	20,657	48,417	5,500	-	40,246	51,442	131,363
547	Pader District	6,658	84,600	6,352	9,000	26,393	37,391	63,784	5,500	-	40,246	48,118	-
548	Pallisa District	10,923	97,300	9,232	11,684	28,069	45,249	73,318	-	-	33,454	52,662	66,500
549	Rakai District	19,154	111,198	11,380	18,498	35,764	-	35,764	5,500	32,732	-	52,662	47,250
602	Rubirizi District	3,988	44,442	4,366	6,154	7,993	-	7,993	5,750	-	-	-	-
550	Rukungiri District	14,419	96,785	5,983	14,848	19,356	-	19,356	5,500	-	-	106,075	50,925
778	Rukungiri Municipal Council	-	17,958	1,232	2,715	-	-	-	-	-	-	-	-
551	Sembabule District	9,865	61,685	4,881	15,023	16,487	-	16,487	5,500	18,443	-	-	-
596	Serere District	6,845	36,076	2,050	9,593	24,545	6,886	31,431	-	37,092	-	-	-
609	Sheema District	10,254	78,900	5,509	10,786	10,147	-	10,147	-	-	-	119,235	-
552	Sironko District	9,089	172,701	7,533	9,570	13,825	6,296	20,120	5,500	-	-	-	-
553	Soroti District	10,410	51,575	5,192	6,802	24,921	19,674	44,594	-	-	-	77,249	152,770
763	Soroti Municipal Council	-	17,172	1,548	3,475	-	7,267	7,267	-	18,600	-	-	-
554	Tororo District	18,285	122,155	10,367	13,207	34,826	28,035	62,861	5,500	-	80,492	52,662	100,118
764	Tororo Municipal Council	-	9,900	1,033	3,094	-	-	-	-	-	-	-	-
555	Wakiso District	22,714	109,719	21,923	34,111	64,803	-	64,803	5,500	43,064	32,680	57,073	122,491
556	Yumbe District	9,481	92,370	9,377	9,895	51,635	15,739	67,374	5,500	-	-	-	94,701
587	Zombo District	6,170	79,636	4,472	7,853	15,240	13,459	28,699	5,750	-	-	-	-
	<b>Grand Total</b>	<b>1,007,106</b>	<b>8,059,740</b>	<b>750,000</b>	<b>1,171,186</b>	<b>2,542,232</b>	<b>1,020,187</b>	<b>3,562,419</b>	<b>500,000</b>	<b>625,192</b>	<b>969,908</b>	<b>2,740,476</b>	<b>3,796,643</b>

Vote	Local Government	Roads rehabilitation Grant			LGMSD			Rural water and Sanitation			General Hospitals Rehabilitation	PHC - Development		
		Normal	PRDP	Total allocation	Normal	PRDP	Total allocation	Normal	PRDP	Total allocation		Normal	PRDP	Total allocation
		321412			321426			321428			321417	321431		
573	Abim District	-	32,251	32,251	36,394	60,657	97,051	89,855	18,429	108,284	-	18,462	35,707	54,169
501	Adjumani District	-	104,672	104,672	121,940	32,166	154,106	62,747	15,663	78,409	131,731	7,513	47,599	55,112
611	Agago District	59,100	18,429	77,530	135,690	31,526	167,216	72,530	14,974	87,503	-	11,756	78,325	90,080
588	Alebtong District	59,100	-	59,100	64,706	69,464	134,171	55,566	20,839	76,405	-	6,370	43,994	50,364
564	Amolatar District	74,941	17,277	92,218	40,013	37,435	77,447	63,697	9,215	72,911	-	11,583	36,859	48,442
581	Amudat District	-	70,574	70,574	42,251	38,495	80,746	72,530	21,386	93,916	-	14,679	34,218	48,897
565	Amuria District	74,941	27,644	102,585	99,759	49,949	149,707	60,810	18,573	79,383	-	19,532	48,463	67,995
570	Amuru District	74,941	44,706	119,647	68,155	22,353	90,508	72,530	22,353	94,883	-	10,368	44,706	55,074
502	Apac District	74,941	28,796	103,737	82,534	16,394	98,928	96,956	13,822	110,778	-	9,569	46,073	55,642
503	Arua District	-	88,433	88,433	194,048	29,478	223,525	85,957	29,478	115,435	-	24,977	44,216	69,194
751	Arua Municipal Council	-	13,793	13,793	13,650	13,543	27,194	-	-	-	-	14,405	6,051	20,456
571	Budaka District	-	16,932	16,932	44,752	20,323	65,076	86,546	11,518	98,065	-	22,139	34,555	56,694
579	Bududa District	-	32,099	32,099	36,531	25,513	62,044	53,630	9,412	63,042	-	14,702	19,330	34,032
504	Bugiri District	-	-	-	112,672	-	112,672	98,755	-	98,755	-	24,281	-	24,281
610	Buhweju District	-	-	-	22,369	-	22,369	48,155	-	48,155	-	14,159	-	14,159
582	Buikwe District	-	-	-	98,699	-	98,699	73,524	-	73,524	-	21,799	-	21,799
578	Bukedea District	74,941	18,556	93,496	44,088	20,848	64,936	53,247	15,204	68,451	-	18,854	11,518	30,372
600	Bukomansimbi District	-	-	-	29,949	-	29,949	48,155	-	48,155	-	5,995	-	5,995
567	Bukwo District	-	13,822	13,822	18,792	27,183	45,975	56,734	8,063	64,797	-	14,640	19,953	34,592
589	Bulambuli District	-	12,747	12,747	31,831	23,370	55,201	45,936	12,747	58,683	-	11,294	24,432	35,726
576	Buliisa District	-	11,518	11,518	27,214	18,429	45,643	74,643	6,911	81,554	-	17,810	31,099	48,910
505	Bundibugyo District	-	-	-	52,894	-	52,894	51,682	-	51,682	117,094	23,932	-	23,932
506	Bushenyi District	-	-	-	37,055	-	37,055	52,126	-	52,126	-	24,932	-	24,932
777	Bushenyi Ishaka MC	-	-	-	17,683	-	17,683	-	-	-	-	8,661	-	8,661
507	Busia District	-	39,348	39,348	52,601	17,277	69,878	53,050	10,885	63,935	-	21,201	18,623	39,824
776	Busia Municipal Council	-	-	-	17,261	31,022	48,283	-	-	-	-	4,414	-	4,414
557	Butaleja District	-	16,647	16,647	51,083	30,733	81,816	66,723	1,921	68,644	-	15,352	34,575	49,927
608	Butambala District	-	-	-	20,707	-	20,707	48,155	-	48,155	-	14,738	-	14,738
590	Buvuma District	-	-	-	50,014	-	50,014	56,736	-	56,736	-	5,503	-	5,503
583	Buyende District	-	-	-	65,794	-	65,794	73,524	-	73,524	-	14,481	-	14,481
575	Dokolo District	74,941	28,796	103,737	45,732	51,832	97,565	67,574	17,277	84,851	-	12,018	43,194	55,211
752	Entebbe Municipal Council	-	-	-	5,509	-	5,509	-	-	-	-	10,137	-	10,137
753	Fort-portal Municipal Council	-	-	-	19,769	-	19,769	-	-	-	-	10,284	-	10,284
591	Gomba District	-	-	-	34,796	-	34,796	48,514	-	48,514	-	9,413	-	9,413
508	Gulu District	74,941	55,628	130,569	80,356	16,688	97,044	54,316	55,628	109,944	-	13,015	55,628	68,643
754	Gulu Municipal Council	-	-	-	56,330	19,910	76,241	-	-	-	-	8,543	13,486	22,029
509	Hoima District	-	-	-	118,629	-	118,629	56,142	-	56,142	-	22,858	-	22,858
771	Hoima Municipal Council	-	-	-	50,292	-	50,292	-	-	-	-	3,055	-	3,055
558	Ibanda District	-	-	-	61,699	-	61,699	87,911	-	87,911	-	24,054	-	24,054
510	Iganga District	-	-	-	91,291	-	91,291	98,755	-	98,755	-	22,676	-	22,676
773	Iganga Municipal Council	-	-	-	19,396	-	19,396	-	-	-	-	5,510	-	5,510
560	Isingiro District	-	-	-	85,911	-	85,911	98,583	-	98,583	-	23,800	-	23,800
511	Jinja District	-	-	-	125,853	-	125,853	99,073	-	99,073	-	23,766	-	23,766
755	Jinja Municipal Council	-	-	-	39,934	-	39,934	-	-	-	-	9,268	-	9,268

Vote	Local Government	Roads rehabilitation Grant			LGMSD			Rural water and Sanitation			General Hospitals Rehabilitation	PHC - Development		
		Normal	PRDP	Total allocation	Normal	PRDP	Total allocation	Normal	PRDP	Total allocation		Normal	PRDP	Total allocation
		321412			321426			321428			321417	321431		
559	Kaabong District	-	62,746	62,746	315,224	42,782	358,005	97,614	22,817	120,431	-	22,034	79,859	101,893
512	Kabale District	-	-	-	105,197	-	105,197	52,126	-	52,126	-	28,946	-	28,946
757	Kabale Municipal Council	-	-	-	20,673	-	20,673	-	-	-	-	8,688	-	8,688
513	Kabarole District	-	-	-	-	-	-	68,391	-	68,391	-	26,335	-	26,335
514	Kaberamaido District	74,941	28,796	103,737	59,744	24,067	83,811	51,379	-	51,379	-	18,085	26,047	44,131
515	Kalangala District	-	-	-	-	-	-	54,897	-	54,897	-	40,548	-	40,548
561	Kaliro District	-	-	-	54,040	-	54,040	60,938	-	60,938	-	22,140	-	22,140
598	Kalungu District	-	-	-	162	-	162	48,155	-	48,155	-	6,994	-	6,994
517	Kamuli District	-	-	-	111,854	-	111,854	97,441	-	97,441	-	15,443	-	15,443
518	Kamwenge District	-	-	-	87,569	-	87,569	54,492	-	54,492	-	27,436	-	27,436
519	Kanungu District	-	-	-	51,872	-	51,872	52,126	-	52,126	-	24,602	-	24,602
520	Kapchorwa District	-	12,094	12,094	25,295	19,040	44,334	54,659	12,916	67,574	117,094	14,382	23,613	37,994
521	Kasese District	-	-	-	186,679	-	186,679	80,729	-	80,729	-	26,915	-	26,915
770	Kasese Municipal Council	-	-	-	44,157	-	44,157	-	-	-	-	3,429	-	3,429
522	Katakwi District	74,941	20,733	95,674	48,750	36,746	85,496	68,613	9,215	77,828	-	14,190	20,733	34,923
523	Kayunga District	-	-	-	80,211	-	80,211	76,119	-	76,119	-	27,806	-	27,806
524	Kibale District	326,401	-	326,401	164,606	-	164,606	69,218	-	69,218	-	28,222	-	28,222
525	Kiboga District	-	-	-	-	-	-	60,678	-	60,678	102,458	14,626	-	14,626
605	Kibuku District	-	2,304	2,304	32,711	27,598	60,309	72,530	11,518	84,048	-	11,028	8,063	19,091
562	Kiruhura District	-	-	-	70,178	-	70,178	98,583	-	98,583	-	16,798	-	16,798
592	Kiryandongo District	-	46,675	46,675	169,211	24,642	193,852	72,530	19,448	91,977	-	7,384	33,928	41,312
526	Kisoro District	-	-	-	60,896	-	60,896	113,059	-	113,059	-	14,626	-	14,626
527	Kitgum District	74,941	38,016	112,957	111,618	47,400	159,018	51,379	32,251	83,630	-	19,403	51,832	71,235
563	Koboko District	-	32,201	32,201	65,441	29,487	94,927	63,103	10,539	73,642	-	12,018	38,702	50,719
607	Kole District	59,100	19,861	78,961	52,755	20,885	73,639	63,353	19,861	83,213	-	7,355	30,764	38,119
528	Kotido District	-	24,430	24,430	127,893	29,315	157,209	68,854	61,074	129,927	-	14,666	48,859	63,525
529	Kumi District	74,941	10,597	85,538	69,363	20,480	89,843	52,974	29,482	82,455	-	16,754	28,220	44,974
612	Kween District	-	28,796	28,796	23,936	13,822	37,758	65,748	14,974	80,721	-	13,275	20,733	34,008
597	Kyankwanzi District	-	-	-	47,326	-	47,326	73,524	-	73,524	-	8,688	-	8,688
584	Kyegegwa District	-	-	-	36,578	-	36,578	53,502	-	53,502	-	9,557	-	9,557
530	Kyenjojo District	-	-	-	120,422	-	120,422	78,380	-	78,380	-	22,590	-	22,590
585	Lamwo District	59,100	62,040	121,140	81,879	29,174	111,053	51,379	19,727	71,106	-	15,380	26,315	41,694
531	Lira District	74,941	25,283	100,224	85,444	50,566	136,010	83,256	25,283	108,539	-	8,397	42,139	50,536
758	Lira Municipal Council	-	13,891	13,891	40,498	22,490	62,989	-	-	-	-	2,027	13,230	15,256
593	Luuka District	-	-	-	66,769	-	66,769	69,555	-	69,555	-	28,538	-	28,538
532	Luweero District	-	-	-	-	-	-	69,526	-	69,526	-	20,387	-	20,387
599	Lwengo District	-	-	-	54,879	-	54,879	66,652	-	66,652	-	8,993	-	8,993
580	Lyantonde District	-	-	-	25,340	-	25,340	64,282	-	64,282	-	22,285	-	22,285
566	Manafwa District	-	20,615	20,615	79,572	51,832	131,404	97,761	17,277	115,038	-	12,923	13,246	26,169
577	Maracha District	-	28,220	28,220	55,046	46,087	101,133	99,759	11,518	111,278	-	22,573	36,859	59,432
533	Masaka District	-	-	-	47,229	-	47,229	53,378	-	53,378	-	20,545	-	20,545
759	Masaka Municipal Council	-	-	-	30,647	-	30,647	-	-	-	-	4,923	-	4,923
534	Masindi District	-	55,198	55,198	53,682	17,424	71,106	52,956	15,471	68,427	-	21,690	48,770	70,459
774	Masindi Municipal Council	-	11,518	11,518	36,443	9,232	45,675	-	-	-	-	5,648	13,822	19,470
535	Mayuge District	-	-	-	115,871	-	115,871	98,412	-	98,412	-	19,663	-	19,663

Vote	Local Government	Roads rehabilitation Grant			LGMSD			Rural water and Sanitation			General Hospitals Rehabilitation	PHC - Development		
		Normal	PRDP	Total allocation	Normal	PRDP	Total allocation	Normal	PRDP	Total allocation		Normal	PRDP	Total allocation
		321412			321426			321428			321417	321431		
536	Mbale District	-	17,185	17,185	65,107	-	65,107	91,349	30,984	122,333	-	26,193	57,592	83,784
760	Mbale Municipal Council	-	20,160	20,160	34,112	1,774	35,886	-	-	-	-	10,137	-	10,137
537	Mbarara District	-	-	-	68,512	-	68,512	98,583	-	98,583	-	24,023	-	24,023
761	Mbarara Municipal Council	-	-	-	33,510	-	33,510	-	-	-	-	5,648	-	5,648
601	Mitooma District	-	-	-	37,846	-	37,846	54,396	-	54,396	-	10,800	-	10,800
568	Mityana District	-	-	-	74,509	-	74,509	67,558	-	67,558	-	24,346	-	24,346
538	Moroto District	-	34,785	34,785	61,270	18,337	79,607	72,530	25,482	98,012	-	23,795	60,400	84,195
762	Moroto Municipal Council	-	4,607	4,607	4,351	3,455	7,806	-	5,759	5,759	-	2,193	26,147	28,340
539	Moyo District	-	26,492	26,492	144,190	42,157	186,347	101,193	14,801	115,994	-	23,587	42,618	66,204
540	Mpigi District	-	-	-	95,348	-	95,348	59,246	-	59,246	-	24,871	-	24,871
541	Mubende District	-	-	-	806	-	806	98,730	-	98,730	-	21,271	-	21,271
542	Mukono District	-	-	-	148,544	-	148,544	73,670	-	73,670	-	16,625	-	16,625
772	Mukono Municipal Council	-	-	-	27,825	-	27,825	-	-	-	-	3,518	-	3,518
543	Nakapiripirit District	-	92,835	92,835	72,599	30,524	103,123	97,907	22,950	120,857	-	27,813	32,968	60,781
569	Nakaseke District	-	-	-	262	-	262	52,092	-	52,092	-	22,864	-	22,864
544	Nakasongola District	-	-	-	50,700	-	50,700	62,079	-	62,079	-	26,396	-	26,396
594	Namayingo District	-	-	-	74,597	-	74,597	73,524	-	73,524	-	9,268	-	9,268
574	Namutumba District	-	-	-	52,857	-	52,857	67,570	-	67,570	-	26,411	-	26,411
604	Napak District	-	18,061	18,061	67,905	23,037	90,941	52,597	37,250	89,847	-	11,052	86,341	97,393
545	Nebbi District	-	45,823	45,823	77,875	50,828	128,704	51,379	23,037	74,416	-	22,155	16,006	38,161
603	Ngora District	59,100	16,745	75,845	36,442	34,555	70,997	51,379	14,512	65,891	-	10,323	22,327	32,650
595	Ntoroko District	-	-	-	31,126	-	31,126	48,155	-	48,155	-	17,475	-	17,475
546	Ntungamo District	-	-	-	95,284	-	95,284	64,601	-	64,601	-	29,350	-	29,350
775	Ntungamo Municipal Council	-	-	-	6,132	-	6,132	-	-	-	-	5,765	-	5,765
606	Nwoya District	59,100	57,822	116,922	30,740	11,979	42,719	36,299	9,468	45,767	-	10,561	34,555	45,116
586	Otuke District	59,100	25,340	84,440	24,930	37,449	62,379	64,577	19,005	83,582	-	11,583	52,984	64,567
572	Oyam District	74,941	24,764	99,705	81,236	20,157	101,393	68,854	41,236	110,089	-	20,649	78,100	98,749
547	Pader District	74,941	46,216	121,156	77,699	14,594	92,293	89,325	17,027	106,352	-	23,874	43,783	67,657
548	Pallisa District	-	12,670	12,670	90,028	7,372	97,400	77,605	51,832	129,437	-	21,407	47,225	68,632
549	Rakai District	-	-	-	194,119	-	194,119	100,002	-	100,002	-	28,206	-	28,206
602	Rubirizi District	-	-	-	28,457	-	28,457	73,524	-	73,524	-	11,103	-	11,103
550	Rukungiri District	-	-	-	67,359	-	67,359	52,126	-	52,126	-	24,891	-	24,891
778	Rukungiri Municipal Council	-	-	-	8,772	-	8,772	-	-	-	-	2,767	-	2,767
551	Sembabule District	-	-	-	52,254	-	52,254	98,437	-	98,437	-	19,968	-	19,968
596	Serere District	59,100	20,557	79,657	47,004	52,295	99,299	94,367	5,050	99,417	-	14,596	25,668	40,263
609	Sheema District	-	-	-	49,738	-	49,738	52,126	-	52,126	-	45,962	-	45,962
552	Sironko District	-	17,277	17,277	41,841	31,199	73,040	53,924	10,164	64,087	-	17,939	36,869	54,809
553	Soroti District	74,941	11,518	86,459	62,616	51,832	114,449	61,415	34,555	95,970	-	18,432	31,099	49,531
763	Soroti Municipal Council	-	8,509	8,509	21,995	11,124	33,119	-	-	-	-	14,336	8,509	22,844
554	Tororo District	-	61,168	61,168	100,162	36,657	136,819	87,495	10,942	98,437	-	28,945	15,976	44,921
764	Tororo Municipal Council	-	-	-	17,077	18,351	35,429	-	-	-	-	12,377	5,759	18,136
555	Wakiso District	-	-	-	309,998	-	309,998	99,073	-	99,073	-	28,946	-	28,946
556	Yumbe District	-	69,110	69,110	774	23,037	23,810	85,686	27,644	113,330	-	25,050	55,288	80,338
587	Zombo District	-	23,640	23,640	59,939	45,856	105,794	48,420	18,064	66,483	-	8,191	23,640	31,831
	<b>Grand Total</b>	<b>1,923,312</b>	<b>1,891,969</b>	<b>3,815,281</b>	<b>8,412,737</b>	<b>1,834,227</b>	<b>10,246,964</b>	<b>7,749,162</b>	<b>1,087,432</b>	<b>8,836,595</b>	<b>468,378</b>	<b>2,221,090</b>	<b>2,182,187</b>	<b>4,403,277</b>

Vote	Local Government	Schools Facilities Grant			Construction of Secondary Schools	TOTAL WAGE RECURRENT EXPENDITURE LIMIT	TOTAL NON-WAGE RECURRENT RELEASE	TOTAL DEVELOPMENT RELEASE	GRAND TOTAL
		Normal	PRDP	Total allocation					
		321433			321452				
573	Abim District	20,555	35,822	56,377	-	805,424	523,964	348,132	1,677,520
501	Adjumani District	15,416	47,141	62,557	-	833,455	703,882	586,588	2,123,924
611	Agago District	20,555	94,713	115,268	4,181	1,788,875	922,216	541,779	3,252,870
588	Alebtong District	25,694	85,672	111,366	-	1,379,127	549,979	431,406	2,360,512
564	Amolatar District	20,555	25,340	45,895	-	834,782	569,318	336,914	1,741,014
581	Amudat District	36,926	25,663	62,589	-	346,895	273,893	356,722	977,510
565	Amuria District	31,387	60,471	91,858	18,684	977,386	901,500	510,213	2,389,099
570	Amuru District	20,555	55,882	76,437	-	1,451,020	543,540	436,548	2,431,108
502	Apac District	45,502	57,592	103,093	3,955	4,724,160	989,883	476,134	6,190,177
503	Arua District	30,833	50,112	80,945	-	4,359,651	2,428,351	577,532	7,365,534
751	Arua Municipal Council	30,833	6,410	37,242	-	749,364	249,676	98,685	1,097,725
571	Budaka District	25,694	21,055	46,749	-	1,601,913	756,003	283,515	2,641,431
579	Bududa District	20,555	21,168	41,723	2,613	2,055,055	693,208	235,554	2,983,817
504	Bugiri District	51,388	-	51,388	-	795,090	1,147,067	287,095	2,229,252
610	Buhweju District	204,499	-	204,499	-	1,106,813	301,719	289,182	1,697,715
582	Buikwe District	30,833	-	30,833	46,021	2,124,900	1,367,405	270,876	3,763,182
578	Bukedea District	25,694	28,796	54,490	-	1,986,187	685,198	311,745	2,983,130
600	Bukomansimbi District	41,110	-	41,110	-	1,891,683	546,963	125,210	2,563,855
567	Bukwo District	20,555	19,811	40,367	-	1,459,350	507,872	199,553	2,166,775
589	Bulambuli District	25,694	23,370	49,064	4,181	1,768,205	664,774	215,603	2,648,582
576	Buliisa District	30,833	57,592	88,424	-	985,417	326,357	276,050	1,587,824
505	Bundibugyo District	30,833	-	30,833	3,554	-	748,358	279,990	1,028,347
506	Bushenyi District	60,367	-	60,367	-	2,966,028	1,158,121	174,481	4,298,629
777	Bushenyi Ishaka MC	20,555	-	20,555	-	990,000	203,187	46,899	1,240,086
507	Busia District	20,555	35,524	56,079	-	720,271	1,044,972	269,064	2,034,307
776	Busia Municipal Council	51,388	-	51,388	-	277,715	212,724	104,084	594,524
557	Butaleja District	30,833	38,417	69,249	45,091	2,038,657	873,206	331,374	3,243,237
608	Butambala District	70,645	-	70,645	39,553	1,705,542	637,419	193,798	2,536,759
590	Buvuma District	30,833	-	30,833	-	245,728	227,771	143,085	616,585
583	Buyende District	61,665	-	61,665	-	2,361,941	789,505	215,463	3,366,910
575	Dokolo District	29,050	69,110	98,159	-	2,570,352	577,244	439,523	3,587,120
752	Entebbe Municipal Council	30,833	-	30,833	-	578,391	280,281	46,478	905,151
753	Fort-portal Municipal Council	30,833	-	30,833	7,683	744,657	444,018	68,569	1,257,244
591	Gomba District	80,922	-	80,922	111,121	2,149,977	627,353	284,766	3,062,097
508	Gulu District	20,555	61,191	81,746	31,643	3,003,097	1,279,314	519,589	4,802,000
754	Gulu Municipal Council	20,555	19,910	40,465	7,840	1,313,547	545,413	146,575	2,005,534
509	Hoima District	41,110	-	41,110	14,503	3,640,287	1,039,433	253,242	4,932,962
771	Hoima Municipal Council	30,833	-	30,833	-	-	503,819	84,180	587,998
558	Ibanda District	30,833	-	30,833	-	2,247,721	942,286	204,497	3,394,503
510	Iganga District	51,388	-	51,388	37,708	1,495,404	1,800,420	301,817	3,597,641
773	Iganga Municipal Council	41,110	-	41,110	-	444,911	350,493	66,017	861,421
560	Isingiro District	30,833	-	30,833	4,181	4,084,716	1,103,554	243,309	5,431,579
511	Jinja District	80,922	-	80,922	-	2,884,207	1,661,702	329,615	4,875,524
755	Jinja Municipal Council	30,833	-	30,833	4,181	169,737	371,466	84,216	625,418

Vote	Local Government	Schools Facilities Grant			Construction of Secondary Schools	TOTAL WAGE RECURRENT EXPENDITURE LIMIT	TOTAL NON-WAGE RECURRENT RELEASE	TOTAL DEVELOPMENT RELEASE	GRAND TOTAL
		Normal	PRDP	Total allocation					
		321433			321452				
559	Kaabong District	33,192	42,782	75,973	-	1,745,759	712,615	719,048	3,177,423
512	Kabale District	30,833	-	30,833	48,504	1,577,182	2,132,687	265,606	3,975,475
757	Kabale Municipal Council	30,833	-	30,833	-	1,248,336	255,640	60,195	1,564,170
513	Kabarole District	122,660	-	122,660	-	5,177,111	1,496,848	217,386	6,891,345
514	Kaberamaido District	25,694	47,918	73,611	29,270	2,218,301	767,767	385,939	3,372,006
515	Kalangala District	87,984	-	87,984	-	822,344	319,664	183,428	1,325,436
561	Kaliro District	51,388	-	51,388	-	3,183,890	957,100	188,506	4,329,495
598	Kalungu District	41,110	-	41,110	22,150	3,586,115	847,821	118,571	4,552,508
517	Kamuli District	70,384	-	70,384	7,840	5,333,530	1,689,159	302,961	7,325,650
518	Kamwenge District	42,292	-	42,292	-	2,914,888	984,969	211,789	4,111,646
519	Kanungu District	60,552	-	60,552	-	1,976,112	1,127,258	189,151	3,292,521
520	Kapchorwa District	21,213	20,272	41,486	-	460,276	619,350	320,577	1,400,203
521	Kasese District	41,110	-	41,110	7,840	6,069,401	2,071,537	343,273	8,484,211
770	Kasese Municipal Council	41,110	-	41,110	-	1,029,381	348,243	88,696	1,466,320
522	Katakwi District	47,649	38,356	86,005	71,481	1,620,288	642,239	451,406	2,713,933
523	Kayunga District	59,391	-	59,391	10,454	4,509,856	1,086,017	253,981	5,849,854
524	Kibale District	41,110	-	41,110	42,096	3,167,434	1,746,172	671,654	5,585,260
525	Kiboga District	30,833	-	30,833	15,821	2,258,601	483,765	224,416	2,966,782
605	Kibuku District	30,833	56,069	86,902	-	2,190,630	586,825	252,653	3,030,108
562	Kiruhura District	74,867	-	74,867	-	2,091,278	863,050	260,427	3,214,755
592	Kiryandongo District	25,694	39,310	65,004	-	1,295,120	727,770	438,820	2,461,710
526	Kisoro District	30,833	-	30,833	-	4,824,108	987,702	219,413	6,031,223
527	Kitgum District	15,416	38,010	53,427	7,840	1,053,086	1,320,594	488,107	2,861,786
563	Koboko District	25,694	31,675	57,369	-	1,952,929	693,263	308,859	2,955,051
607	Kole District	25,694	55,719	81,413	-	1,435,671	621,314	355,346	2,412,331
528	Kotido District	15,416	58,631	74,047	-	835,454	497,169	449,138	1,781,761
529	Kumi District	30,833	32,712	63,545	-	2,531,154	792,485	366,355	3,689,994
612	Kween District	61,002	15,129	76,131	-	974,866	455,444	257,414	1,687,724
597	Kyankwanzi District	30,833	-	30,833	-	2,181,599	434,832	160,371	2,776,802
584	Kyegegwa District	96,762	-	96,762	-	1,052,707	474,525	196,399	1,723,631
530	Kyenjojo District	51,388	-	51,388	-	3,378,691	1,178,346	272,780	4,829,817
585	Lamwo District	20,555	46,900	67,455	4,181	1,948,339	587,259	416,629	2,952,228
531	Lira District	25,694	84,277	109,971	7,840	2,524,617	1,509,084	513,120	4,546,821
758	Lira Municipal Council	20,555	13,230	33,785	5,227	767,253	417,504	131,147	1,315,905
593	Luuka District	60,007	-	60,007	-	2,770,321	784,854	224,869	3,780,044
532	Luweero District	60,731	-	60,731	25,401	404,281	1,671,172	176,044	2,251,497
599	Lwengo District	80,922	-	80,922	-	2,746,076	914,855	211,446	3,872,378
580	Lyantonde District	30,833	-	30,833	-	849,944	514,694	142,739	1,507,378
566	Manafwa District	25,694	40,314	66,008	6,936	5,898,075	1,459,011	366,170	7,723,256
577	Maracha District	30,833	22,714	53,547	-	1,970,455	663,442	353,609	2,987,506
533	Masaka District	30,833	-	30,833	30,179	1,698,923	957,862	182,163	2,838,948
759	Masaka Municipal Council	30,833	-	30,833	-	774,869	304,311	66,403	1,145,583
534	Masindi District	20,555	44,977	65,532	-	-	594,407	330,723	925,131
774	Masindi Municipal Council	41,110	5,990	47,100	-	793,888	401,779	123,763	1,319,430
535	Mayuge District	70,829	-	70,829	26,222	3,722,942	1,336,857	330,998	5,390,796

Vote	Local Government	Schools Facilities Grant			Construction of Secondary Schools	TOTAL WAGE RECURRENT EXPENDITURE LIMIT	TOTAL NON-WAGE RECURRENT RELEASE	TOTAL DEVELOPMENT RELEASE	GRAND TOTAL
		Normal	PRDP	Total allocation					
		321433			321452				
536	Mbale District	25,694	48,953	74,647	32,641	4,260,386	1,663,382	395,697	6,319,464
760	Mbale Municipal Council	20,555	9,088	29,643	-	1,051,222	656,959	95,825	1,804,006
537	Mbarara District	20,555	-	20,555	26,369	3,250,186	1,649,119	238,042	5,137,347
761	Mbarara Municipal Council	30,833	-	30,833	-	531,893	462,140	69,990	1,064,023
601	Mitooma District	30,833	-	30,833	-	1,991,443	817,986	133,875	2,943,304
568	Mityana District	30,833	-	30,833	26,369	4,342,714	1,165,390	223,616	5,731,721
538	Moroto District	15,416	59,895	75,312	15,821	1,054,568	421,708	387,732	1,864,008
762	Moroto Municipal Council	10,278	18,429	28,707	-	226,371	111,191	75,219	412,781
539	Moyo District	15,416	54,868	70,284	15,821	1,190,076	801,507	481,144	2,472,727
540	Mpigi District	70,645	-	70,645	23,732	1,859,043	892,111	273,842	3,024,997
541	Mubende District	41,110	-	41,110	-	625,302	1,665,249	161,917	2,452,468
542	Mukono District	70,645	-	70,645	14,975	5,122,049	1,463,803	324,460	6,910,311
772	Mukono Municipal Council	41,110	-	41,110	-	41,079	335,113	72,454	448,646
543	Nakapiripiriti District	20,555	32,968	53,523	29,006	906,195	389,657	460,126	1,755,977
569	Nakaseke District	100,317	-	100,317	-	2,810,318	771,565	175,535	3,757,418
544	Nakasongola District	35,449	-	35,449	-	802,657	741,142	174,624	1,718,423
594	Namayingo District	91,200	-	91,200	-	1,498,258	546,721	248,588	2,293,567
574	Namutumba District	91,200	-	91,200	-	2,515,719	836,780	238,039	3,590,538
604	Napak District	20,555	25,749	46,304	-	880,414	532,911	342,547	1,755,872
545	Nebbi District	25,694	33,864	59,558	-	578,835	1,268,086	346,661	2,193,582
603	Ngora District	25,694	14,512	40,206	-	1,835,989	700,077	285,589	2,821,655
595	Ntoroko District	70,645	-	70,645	-	1,119,000	254,261	167,401	1,540,662
546	Ntungamo District	70,645	-	70,645	53,072	-	1,650,676	312,951	1,963,627
775	Ntungamo Municipal Council	20,555	-	20,555	-	254,828	206,912	32,453	494,193
606	Nwoya District	20,555	70,492	91,047	26,369	929,338	350,017	367,940	1,647,295
586	Otuke District	20,555	48,008	68,563	-	1,410,456	375,961	363,532	2,149,949
572	Oyam District	25,694	66,766	92,460	10,454	2,632,838	1,180,494	512,850	4,326,182
547	Pader District	20,555	82,702	103,257	-	626,219	757,809	490,715	1,874,742
548	Pallisa District	43,258	41,466	84,724	-	1,178,075	1,378,205	392,863	2,949,143
549	Rakai District	41,110	-	41,110	61,967	1,479,908	1,830,660	425,404	3,735,972
602	Rubirizi District	70,645	-	70,645	-	1,453,861	424,705	183,728	2,062,294
550	Rukungiri District	60,367	-	60,367	23,732	-	1,414,436	228,475	1,642,911
778	Rukungiri Municipal Council	30,833	-	30,833	-	294,536	159,321	42,371	496,227
551	Sembabule District	77,900	-	77,900	-	3,894,628	723,486	248,559	4,866,673
596	Serere District	20,555	20,740	41,295	58,539	3,549,259	835,055	418,471	4,802,785
609	Sheema District	41,110	-	41,110	19,653	2,031,697	1,054,684	208,589	3,294,970
552	Sironko District	55,228	54,429	109,657	-	2,361,822	923,948	318,870	3,604,639
553	Soroti District	25,694	31,099	56,793	39,553	922,780	1,074,296	442,756	2,439,832
763	Soroti Municipal Council	30,833	8,552	39,385	-	1,206,117	424,698	103,857	1,734,672
554	Tororo District	30,833	31,167	62,000	3,241	1,786,977	1,929,163	406,586	4,122,726
764	Tororo Municipal Council	15,416	5,759	21,176	-	980,877	143,943	74,740	1,199,560
555	Wakiso District	259,221	-	259,221	32,961	9,641,522	3,020,274	730,199	13,391,995
556	Yumbe District	30,066	48,377	78,443	-	4,071,008	1,184,892	365,031	5,620,931
587	Zombo District	30,833	26,792	57,625	26,275	883,648	674,624	311,649	1,869,920
	<b>Grand Total</b>	<b>5,596,222</b>	<b>2,510,423</b>	<b>8,106,644</b>	<b>1,296,528</b>	<b>252,307,829</b>	<b>112,979,207</b>	<b>37,173,667</b>	<b>402,460,703</b>