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In any correspondence on
this subject please quote No MET.50/268/01

THE REPUBLIC OF UGANDA

2nd April, 2014.

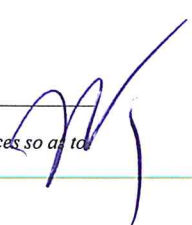
All Accounting Officers.

FOURTH QUARTER CASH LIMITS FOR WAGE, NON-WAGE RECURRENT AND DEVELOPMENT EXPENDITURE FOR APRIL TO JUNE 2014 FOR FY 2013/14.

1. This is to communicate the Cash-Limits for Wage, Non-Wage Recurrent and Development Expenditure for the period April -June 2014 as attached in **Annex 1**. The Cash Limits have been based on the Quarterly work plans adjusted to take into account expenditure performance up to date, supplementary which has been authorized, as well as revenue performance.
2. Consistent with the output budgeting reforms, warrant requests for the Centre Votes are based on outputs. **To facilitate timely release, your projections should be submitted to this Ministry by Tuesday 8th April 2014 to facilitate releases to be made by 10th April 2014 at the latest.**
3. Accounting Officers are required to submit detailed **Project level allocations** in both hard and soft copies before the release is made for Development Expenditure. For Non-Wage Recurrent Expenditure, **detailed allocations by Programme** should equally be provided, in both hard and soft copies.
4. Please note that the non-resource taxes will be released directly to the Gross Tax Payment Account and will be advised through a separate circular to be issued shortly. The resource based taxes should be accommodated within the Cash Limit.
5. In this circular, I have advised the aggregate levels of the different grants to be issued to Local Governments. **Accounting Officers responsible for the relevant grants are requested to advise the allocations to be released to the Local Governments during the Fourth Quarter by Tuesday 8th April, 2014 to facilitate the release of funds not later than 10th April 2014.** Accounting Officers of Votes with Local Government Grants are informed that they will not access their funds unless they have provided advice on the Local Government Releases.
6. As indicated in our Cash Limits Circular for the First Quarter of FY 2013/14, funds for the various grants under the Education Sector including Universal Secondary Education and Universal Primary Education will be sent directly to school accounts. Ministry of Education and Sports is requested to submit verified schedules to the Accountant General's office to facilitate transfer of funds. Local Governments are reminded to submit correct bank details to facilitate the direct transfer of funds to their respective accounts.

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"



7. With effect from January 2014, the responsibility for payroll processing and payment was transferred to Accounting Officers in a phased manner. Accordingly, the Cash-Limits for Salaries for IFMS Votes under the decentralized system will hence forth be uploaded together with Non-wage and Development. Accounting Officers are therefore expected to ensure that salary payments are effected timely by the 28th of the month.
8. In-order to avoid disruption of Government work, payment for utilities should take a first call on these cash limits.
9. **I wish to remind you to adhere to the reporting requirements as stipulated in Paragraph 8 of the Budget Execution Circular of 27th June 2013. Accordingly any Ministry, Department, Agency or Local Government that does not adhere to the Accountability requirements spelt out in the Budget Execution Circular as well as this Circular will have their release withheld until there is full compliance.**
10. By copy of this letter, the Accountant General is requested to issue Accounting Warrants up to the levels indicated in the tables attached in **Annex 1**.



Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Rt. Hon Prime Minister
 The Hon. Minister of Finance, Planning and Economic Development
 All Hon. Ministers
 The Auditor General
 The Inspector General of Government
 All LCV Chairpersons and Mayors
 The Director/Budget
 The Ag. Accountant General
 The Managing Director/National Water and Sewerage Corporation
 The Managing Director/Uganda Telecommunications Limited
 The Managing Director/Uganda Electricity Distribution Company

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Annex 1: April-June 2014 Cashlimits										
Vote	Vote Description	Approved Budget	ow Salaries	ow PAF	Statutory	ow Statutory Salaries	ow Contract Staff Sal	Other (Oth+Pro)	Total Cashlimits	
			April-June 14	April-June 14	April-June 14	April-June 14	April-June 14	April-June 14	April-June 14	
	Recurrent									
001	Office of the President	64,183,010,977	7,742,094,020			21,300,000	0	7,002,837,777	14,766,231,798	
002	State House	200,608,336,350	1,748,240,139			-	-	23,448,588,508	25,196,828,648	
003	Office of the Prime Minister	28,725,330,206	528,813,471	1,631,816,167		-	-	5,346,900,351	7,507,529,989	
004	Ministry of Defence	658,257,025,749	84,528,283,458			-	-	159,485,085,751	244,013,369,209	
005	Ministry of Public Service	294,793,799,299	650,410,454		71,686,250,000	-	-	746,260,575	73,082,921,029	
006	Ministry of Foreign Affairs	25,013,657,974	954,544,694		-	-	9,360,000	6,086,635,880	7,050,540,574	
007	Ministry of Justice and Constitutional Affairs	16,097,835,964	1,038,984,956		1,086,831,000	-	-	1,454,407,882	3,580,223,838	
008	Ministry of Finance, Planning & Economic De	64,448,631,765	959,555,032	81,458,363		-	0	14,408,259,077	15,449,277,472	
009	Ministry of Internal Affairs	9,845,161,189	681,628,832	43,323,430		-	-	1,588,867,877	2,313,820,139	
010	Ministry of Agriculture, Animal, Industry & Fi	29,739,822,677	1,314,352,402	1,518,946,528		-	158,248,852	760,529,013	3,752,076,794	
011	Ministry of Local Government	13,432,015,453	1,800,713,949			-	-	870,801,864	2,671,515,813	
012	Ministry of Lands, Housing & Urban Developm	10,390,651,310	798,894,800	764,367,606		-	98,639,375	237,683,096	1,899,584,877	
013	Ministry of Education and Sports	137,256,830,139	2,402,400,000	13,496,354,253		-	99,338,000	2,800,671,361	18,798,763,613	
014	Ministry of Health	33,078,032,786	1,390,994,519	3,080,779,421		-	10,000,000	966,833,086	5,448,607,026	
015	Ministry of Trade, Industry and Cooperatives	6,268,719,137	323,357,916	541,860,931		-	2,444,261	170,831,681	1,038,494,788	
016	Ministry of Works and Transport	30,770,560,039	1,273,533,877	2,780,346,811		-	658,285,500	632,587,161	5,344,753,348	
017	Ministry of Energy and Mineral Development	6,917,210,172	656,590,685	458,713,924		-	17,916,667	168,271,416	1,301,492,692	
018	Ministry of Gender, Labour and Social Develc	18,768,694,683	613,603,883	1,775,990,374		13,725,000	-	717,350,716	3,120,669,973	
019	Ministry of Water and Environment	8,561,749,691	1,093,034,893			-	-	338,344,562	1,431,379,455	
020	Ministry of Information & Communications T	2,471,809,667	269,342,500	75,000,000		-	-	312,998,142	657,340,642	
021	East African Community Affairs	18,746,563,883	153,425,649			-	-	1,115,459,946	1,268,885,595	
022	Ministry of Tourism, Wildlife and Antiquities	9,038,148,092	333,083,178	410,682,481		-	-	487,680,000	1,231,445,660	
001	Judiciary	74,280,840,143			12,514,829,853	6,128,250,000			18,643,079,853	
002	Electoral Commission-Statutory	43,977,008,943			8,919,672,969	2,116,678,552	96,000,000		11,132,351,521	
003	Inspectorate of Government (IG)-Statutory	30,628,159,659			2,988,039,915	3,795,000,000			6,783,039,915	
004	Parliamentary Commission-Statutory	228,620,774,849			45,325,263,432	4,918,472,149			50,243,735,581	
005	Law Reform Commission-Statutory	6,825,515,408			1,106,691,276	599,687,576			1,706,378,852	
006	Uganda Human Rights Comm-Statutory	9,557,790,761			1,491,947,690	897,500,000			2,389,447,690	
007	Uganda AIDS Commission-Statutory	5,320,159,117			984,719,479	345,320,300			1,330,039,779	
008	National Planning Authority-Statutory	9,528,490,779	26,676,500		1,335,188,615				2,578,448,164	
009	Law Development Centre	8,374,199,999				1,216,583,050			756,000,000	
010	Uganda Industrial Research Institute	5,689,016,218		379,883,491			756,000,000		1,397,254,054	
011	Bustema University	15,620,076,393	2,387,810,068				1,017,370,564		4,134,615,377	
012	Ethics and Integrity	4,193,698,907	137,835,123					910,589,603	1,048,424,727	
013	Uganda National Road Authority	36,529,098,522	4,575,000,000	4,557,274,630					9,132,274,630	
014	Uganda Cancer Institute	3,282,207,543	324,816,511	270,735,816					595,552,327	
015	Uganda Heart Institute	5,431,047,115	291,221,779	361,540,000					652,761,779	
016	National Medical Stores	219,374,586,943		21,090,000,000					21,090,000,000	
017	Uganda Tourism Board	1,310,154,941		150,000,000			97,500,000		247,500,000	
018	Road Fund	352,851,919,052		87,714,325,013			498,654,750		88,212,979,763	
019	Uganda Registration Services Bureau	9,215,033,644					1,493,481,411		2,178,758,411	
020	National Citizenship and Immigration Control	8,134,558,305	622,669,505					1,443,157,821	2,065,827,326	
021	Dairy Development Authority	4,044,202,179					392,600,000	338,910,899	731,510,899	
022	KAMPAL CAPITAL CITY AUTHORITY	105,920,248,625	5,048,580,841				201,060,997	1,211,724,911	6,461,366,748	
023	Rural Electrification Agency (REA)	15,974,047,775								

Annex 1: April-June 2014 Cashlimits										
Vote	Vote Description	Approved Budget	ow Salaries April-June 14	ow PAF April-June 14	Statutory April-June 14	ow Statutory Salaries April-June 14	ow Contract Staff Sal April-June 14	Other (Oth+Pro.) April-June 14	Total Cashlimits April-June 14	
124	Equal Opportunities Commission	1,453,018,309	-	-	-	-	113,254,577	136,106,121	249,360,698	
125	National Animal Genetic Res. Centre and Date	4,050,000,000	-	-	-	-	405,198,000	414,150,946	819,348,946	
126	National Information Technology Authority	18,699,092,870	1,282,275,000	-	-	-	-	480,654,043	1,762,929,043	
130	Treasury Operations	-	-	-	350,264,390,439	-	-	-	350,264,390,439	
131	Auditor General- Statutory	40,746,351,740	-	-	3,349,893,303	4,433,537,196	-	-	7,783,430,499	
132	Education Service Commission	5,081,283,982	266,974,081	1,115,217,500	-	-	-	-	1,382,191,581	
133	Directorate of Public Prosecutions	14,945,897,672	1,201,237,799	-	-	44,887,201	-	2,523,948,030	3,770,073,030	
134	Health Service Commission	3,236,602,587	217,361,263	625,697,154	-	-	-	-	843,058,417	
136	Makerere University	175,640,487,708	11,212,717,312	-	-	-	-	4,123,622,115	15,336,339,427	
137	Mbarara University	17,678,313,578	2,027,307,326	-	-	-	-	770,027,194	2,797,334,520	
138	Makerere University Business School	42,622,750,335	854,797,259	-	-	-	-	589,313,307	1,444,110,566	
139	Kyambogo University	60,789,200,978	3,759,166,131	-	-	-	-	1,748,742,670	5,507,908,801	
140	Uganda Management Institute	13,923,947,393	-	-	-	-	56,326,971	-	56,326,971	
141	Uganda Revenue Authority	191,220,084,443	26,782,888,283	-	-	-	-	21,611,495,877	48,394,384,160	
142	National Agricultural Research Organisation	33,552,267,147	-	-	-	-	4,743,057,112	2,683,186,348	7,426,243,461	
143	Uganda Bureau of Statistics	21,038,503,764	-	3,374,208,200	-	-	1,943,628,471	-	5,317,836,672	
144	Uganda Police Force	253,683,916,397	49,626,727,323	25,689,061,692	-	25,800,000	-	-	75,341,589,015	
145	Uganda Prisons	83,244,081,708	7,865,970,927	4,766,362,281	-	25,800,000	-	-	12,658,133,208	
146	Public Service Commission	3,743,161,435	337,400,895	543,347,005	-	-	-	-	880,747,900	
147	Local Government Finance Comm	3,857,675,354	229,704,600	735,815,777	-	-	-	-	965,520,377	
148	Judicial Service Commission	2,222,390,499	194,885,608	355,619,097	-	-	-	-	550,504,705	
149	Gulu University	17,956,062,107	1,719,167,618	-	-	-	417,823,016	1,170,774,893	3,307,765,527	
150	National Environment Management Authorit	8,390,204,721	779,820,938	-	-	-	87,500,000	569,970,709	1,437,291,646	
151	Uganda Blood Transfusion Service (UBTS)	3,704,083,672	470,609,941	454,340,066	-	-	-	-	924,950,007	
152	NAADS Secretariat	4,185,391,712	-	1,033,575,361	-	-	525,000,000	-	1,558,575,361	
153	Public Procurement and Disposal of Assets	8,465,047,751	-	-	-	-	1,000,491,200	1,196,927,888	2,197,419,188	
154	Uganda National Bureau of Standards	12,906,445,878	-	-	-	-	1,441,174,750	352,603,322	1,793,778,072	
155	Cotton Development Organisation	4,337,480,784	-	347,620,196	-	-	-	-	347,620,196	
156	Uganda Land Commission	890,658,269	94,980,532	(0)	-	-	-	-	94,980,532	
157	National Forestry Authority	18,813,868,471	-	33,342,870	-	-	1,350,000,000	-	1,383,342,870	
159	External Security Organisation	10,151,860,200	1,734,226,000	-	-	-	-	803,739,050	2,537,965,050	
160	Uganda Coffee Development Authority	21,136,300,405	4,936,119,350	1,978,075,101	-	-	-	-	1,978,075,101	
161	Mulago Hospital Complex	39,965,045,900	924,684,591	3,305,142,125	-	-	-	-	8,241,261,475	
162	Butabika Hospital	7,699,770,164	-	900,257,950	-	-	-	-	1,824,942,541	
	Total Center Votes	5,278,768,655,678	241,189,516,409	186,441,081,615	501,053,717,970	24,582,541,024	17,690,354,474	274,659,613,878	1,245,616,825,370	
163	Arua Referral Hospital	4,186,756,723	791,603,558	158,159,621	-	-	-	-	949,763,179	
164	Fort Portal Referral Hospital	4,677,840,176	858,053,769	240,713,333	-	-	-	-	1,098,767,102	
165	Gulu Referral Hospital	3,977,439,527	711,018,850	236,341,032	-	-	-	-	947,359,882	
166	Hoima Referral Hospital	3,294,969,022	792,746,578	0	-	-	-	-	792,746,579	
167	Jinja Referral Hospital	4,646,123,822	892,453,737	227,077,218	-	-	-	-	1,119,530,955	
168	Kabale Referral Hospital	3,396,927,103	767,843,653	(0)	-	-	-	-	767,843,652	
169	Masaka Referral Hospital	3,836,736,875	684,749,192	124,652,542	-	-	-	-	809,401,735	
170	Mbale Referral Hospital	5,503,362,264	1,127,447,347	21,608,559	-	-	-	-	1,149,055,906	
171	Soroti Referral Hospital	3,614,373,448	796,033,923	(0)	-	-	-	-	796,033,923	
172	Lira Referral Hospital	3,484,928,772	743,723,308	50,160,296	-	-	-	-	793,883,604	

Annex 1: April-June 2014 Cashlimits										
Vote	Vote Description	Approved Budget	ow Salaries	ow PAF	Statutory	ow Statutory Salaries	ow Contract Staff Sal	Other (Oth+Pro.)	Total Cashlimits	
			April-June 14	April-June 14	April-June 14	April-June 14	April-June 14	April-June 14	April-June 14	
173	Mbarara Referral Hospital	4,757,141,194	1,025,422,852	(0)	-	-	-	-	1,025,422,852	
174	Mubende Referral Hospital	2,535,458,653	557,618,228	0	-	-	-	-	557,618,228	
175	Moroto Referral Hospital	2,040,409,830	364,178,012	113,446,348	-	-	-	-	477,624,360	
176	Naguru Hospital	5,868,192,314	855,000,000	561,068,016	-	-	-	-	1,416,068,016	
	Total Referral Hospitals	55,820,659,854	10,967,893,006	1,733,226,965	-	-	-	-	12,701,119,972	
201	Ugandan Mission at the United Nations, New	6,515,390,456	312,298,004	-	-	-	-	1,550,427,410	1,862,725,414	
202	Uganda High Commission in United Kingdom	2,976,806,968	201,941,246	-	-	-	-	542,260,495	744,201,742	
203	Uganda High Commission in Canada, Ottawa	2,301,617,137	142,749,997	-	-	-	-	432,654,287	575,404,284	
204	Uganda High Commission in India, New Delhi	1,896,821,913	50,000,000	-	-	-	-	424,205,478	474,205,478	
205	Uganda High Commission in Egypt, Cairo	1,321,748,679	109,187,170	-	-	-	-	221,250,000	330,437,170	
206	Uganda High Commission in Kenya, Nairobi	1,972,625,732	120,837,748	-	-	-	-	372,318,685	493,156,433	
207	Uganda High Commission in Tanzania, Dar es	1,058,617,096	42,500,000	-	-	-	-	222,154,274	264,654,274	
208	Uganda High Commission in Nigeria, Abuja	1,017,000,072	43,750,000	-	-	-	-	210,500,018	254,250,018	
209	Uganda High Commission in South Africa, Pre	1,434,900,000	85,750,000	-	-	-	-	222,975,000	358,725,000	
210	Uganda Embassy in Washington	4,616,891,946	224,750,000	-	-	-	-	929,472,987	1,154,222,987	
211	Uganda Embassy in Ethiopia, Addis Ababa	1,556,001,519	61,279,219	-	-	-	-	327,721,161	389,000,380	
212	Uganda Embassy in China, Beijing	2,656,646,994	80,249,999	-	-	-	-	583,911,750	664,161,749	
213	Uganda Embassy in Rwanda, Kigali	1,565,790,356	57,499,999	-	-	-	-	333,947,590	391,447,589	
214	Uganda Embassy in Switzerland, Geneva	3,281,980,834	180,999,997	-	-	-	-	70,962,980	251,962,977	
215	Uganda Embassy in Japan, Tokyo	3,107,605,123	211,250,031	-	-	-	-	565,651,250	776,901,281	
216	Uganda Embassy in Libya, Tripoli	1,733,000,000	85,000,000	-	-	-	-	348,250,000	433,250,000	
217	Uganda Embassy in Saudi Arabia, Riyadh	1,214,000,023	77,189,261	-	-	-	-	0	77,189,261	
218	Uganda Embassy in Denmark, Copenhagen	2,724,918,000	152,500,000	-	-	-	-	528,729,500	681,229,500	
219	Uganda Embassy in Belgium, Brussels	2,828,099,906	162,500,000	-	-	-	-	544,524,977	707,024,977	
220	Uganda Embassy in Italy, Rome	2,733,037,040	137,500,000	-	-	-	-	545,759,260	683,259,260	
221	Uganda Embassy in DRC, Kinshasa	1,686,726,000	77,500,000	-	-	-	-	344,181,500	421,681,500	
222	Uganda Embassy in Sudan, Khartoum	1,483,799,903	66,250,000	-	-	-	-	6,347,601	72,597,601	
224	Uganda Embassy in France, Paris	2,852,599,812	170,000,000	-	-	-	-	543,149,953	713,149,953	
225	Uganda Embassy in Germany, Berlin	2,535,999,836	155,250,000	-	-	-	-	478,749,959	633,999,959	
226	Uganda Embassy in Teheran	1,626,400,001	80,500,000	-	-	-	-	-	80,500,000	
227	Uganda Embassy in Moscow	2,184,756,000	78,500,000	-	-	-	-	467,689,000	546,189,000	
228	Uganda Embassy in Canberra	1,731,117,904	75,000,000	-	-	-	-	357,779,476	432,779,476	
229	Uganda Embassy in Juba	1,842,050,065	50,000,000	-	-	-	-	410,512,516	460,512,516	
230	Uganda Embassy in Abu Dhabi	1,680,999,891	53,286,023	-	-	-	-	139,304,036	192,590,059	
231	Uganda Embassy in Bujumbura	1,148,967,915	32,500,000	-	-	-	-	254,741,979	287,241,979	
232	Guangzhou Consulate in China	1,789,216,911	75,450,000	-	-	-	-	371,854,228	447,304,228	
233	Mission in Ankara	1,872,049,001	75,012,250	-	-	-	-	393,000,000	468,012,250	
234	Mission in Mogadishu	1,700,000,000	81,900	-	-	-	-	255,918,100	256,000,000	
	Total Missions Abroad	72,648,183,033	3,529,062,844	-	-	-	-	13,050,905,448	16,579,968,293	
321404	District Tertiary Institutions	35,338,115,335	8,792,297,769	-	-	-	-	-	8,792,297,769	
321406	Secondary Teacher's Salaries	190,735,726,085	47,683,931,521	-	-	-	-	-	47,683,931,521	
321410	DSC Chair's Salaries	2,616,038,933	654,009,733	-	-	-	-	-	654,009,733	
321405	Primary Teachers' Salaries	619,676,708,442	154,919,177,236	-	-	-	-	-	154,919,177,236	
321407	District PnC wage	228,687,760,9	57,171,941,697	-	-	-	-	-	57,171,941,697	

Annex 1: April-June 2014 Cash Limits										
Vote	Vote Description	Approved Budget	ow Salaries April-June 14	ow PAF April-June 14	Statutory April-June 14	ow Statutory Salaries April-June 14	ow Contract Staff Sal April-June 14	Other (Oth+Pro.) April-June 14	Total Cash Limits April-June 14	
321408	Agricultural Extension wage	5,212,935,451	1,272,155,435	-	-	-	-	-	1,272,155,435	
321444	Wage Grant	15,415,919,000	3,853,979,750	-	-	-	-	-	3,853,979,750	
321450	Wage Grant	32,310,433,157	8,077,608,289	-	-	-	-	-	8,077,608,289	
321451	Wage Grant	109,556,783,575	27,389,195,894	-	-	-	-	-	27,389,195,894	
321464	Conditional Grant for NAADS (Districts) - Wag	26,904,735,000	6,726,183,750	-	-	-	-	-	6,726,183,750	
221016	IFMS Recurrent Costs	1,337,144,000	-	374,786,000	-	-	-	-	374,786,000	
321403	Equalisation grants	2,994,158,802	-	748,539,701	-	-	-	-	748,539,701	
321411	Conditional transfers to Primary Education	49,683,789,380	-	-	-	-	-	-	-	
321413	Conditional transfers to PHC-Non wage	15,842,601,660	-	3,956,948,072	-	-	-	-	3,956,948,072	
321417	Conditional transfers to District Hospitals	5,943,067,000	-	1,485,766,750	-	-	-	-	1,485,766,750	
321418	Conditional transfers to NGO Hospitals	17,189,000,000	-	4,300,103,561	-	-	-	-	4,300,103,561	
321419	Conditional transfers to Secondary Schools	105,599,668,986	-	-	-	-	-	-	-	
321420	Conditional transfers to Functional Adult Lit	1,575,310,359	-	393,827,757	-	-	-	-	393,827,757	
321422	Conditional transfers to DTB/DSC/PAC/Land B	4,533,215,000	-	1,174,936,383	-	-	-	-	1,174,936,383	
321424	Conditional transfers to Urban water	1,503,910,000	-	375,977,500	-	-	-	-	375,977,500	
321427	Conditional transfers to PAF monitoring	6,678,737,000	-	1,669,684,196	-	-	-	-	1,669,684,196	
321430	Conditional transfers to Public Libraries	330,000,000	-	82,500,000	-	-	-	-	82,500,000	
321432	Conditional transfers to Health Training Institu	4,193,639,000	-	-	-	-	-	-	-	
321434	Conditional transfers to Community developm	799,056,000	-	199,763,833	-	-	-	-	199,763,833	
321435	Start Up Costs	100,001,000	-	25,000,250	-	-	-	-	25,000,250	
321436	Conditional transfers to environment and natu	2,853,215,000	-	713,303,750	-	-	-	-	713,303,750	
321437	Conditional transfers to women, youth and dis	1,436,930,624	-	359,232,656	-	-	-	-	359,232,656	
321439	DSC Operational Costs	4,028,423,772	-	1,007,105,864	-	-	-	-	1,007,105,864	
321446	Special Grant for PWDs	3,000,000,000	-	750,000,000	-	-	-	-	750,000,000	
321447	School Inspection Grant	3,098,500,000	-	774,625,000	-	-	-	-	774,625,000	
321448	Production and Marketing Grant	14,249,674,696	-	3,562,418,536	-	-	-	-	3,562,418,536	
321449	Sanitation and Hygiene	4,210,000,000	-	1,050,495,222	-	-	-	-	1,050,495,222	
321455	Conditional Transfers for Non Wage Communi	1,875,529,159	-	-	-	-	-	-	-	
321457	Conditional Transfers for Non Wage Technical	3,058,765,500	-	-	-	-	-	-	-	
321461	Conditional Transfers for Non Wage Technical	7,881,732,000	-	-	-	-	-	-	-	
321462	PTCs	11,580,630,319	-	-	-	-	-	-	-	
321463	Urban Equalisation grant	500,000,000	-	125,000,000	-	-	-	-	125,000,000	
321401	District Unconditional grants	60,356,269,770	-	-	-	-	-	15,089,067,443	15,089,067,443	
321402	Urban Unconditional grants	19,215,983,230	-	-	-	-	-	4,800,914,148	4,800,914,148	
321445	Ex-gratia and councillors allowances	10,619,000,000	-	-	-	-	-	2,654,750,000	2,654,750,000	
321453	Hard to reach allowances	23,418,400,000	-	-	-	-	-	5,854,600,000	5,854,600,000	
	Total Local Governments	1,656,141,514,524	316,540,481,074	23,130,015,031	-	-	-	28,399,331,590	368,069,827,694	
	Total Recurrent	7,063,379,013,089	572,226,953,334	211,304,323,611	501,053,717,970	24,582,541,024	17,690,354,474	316,109,850,916	1,642,967,741,329	
	Development	-	-	-	-	-	-	-	-	
001	Office of the President	6,187,813,937	-	-	-	-	-	842,995,371	842,995,371	
002	State House	4,624,730,302	-	-	-	-	-	10,223,828,849	10,223,828,849	
003	Office of the Prime Minister	164,515,883,752	-	1,174,505,723	-	-	50,837,265	7,061,275,370	8,286,618,358	
004	Ministry of Defence	357,847,287,798	-	-	-	-	-	29,848,720,093	25,848,720,093	
005	Ministry of Public Service	27,535,557,009	-	-	-	-	7,200,000	156,378,936	163,578,936	

Annex 1: April-June 2014 Cash Limits												
Vote	Vote Description	Approved Budget	ow Salaries April-June 14	ow PAF April-June 14	Statutory April-June 14	ow Statutory Salaries April-June 14	ow Contract Staff Sal April-June 14	Other (Oth+Pro.) April-June 14	Total Cash Limits April-June 14			
006	Ministry of Foreign Affairs	826,950,599	-	-	-	-	-	-	-			
007	Ministry of Justice and Constitutional Affairs	28,194,898,805	-	-	-	-	453,194,875	5,449,449,119	5,902,643,994			
008	Ministry of Finance, Planning & Economic De	238,176,402,641	-	-	-	-	2,623,110,238	38,148,285,672	40,771,395,910			
009	Ministry of Internal Affairs	1,071,058,719	-	13,909,371	-	-	-	96,882,340	110,791,711			
010	Ministry of Agriculture, Animal, Industry & Fi	62,023,246,583	-	1,774,924,066	-	-	249,000,000	1,033,939,983	3,057,864,049			
011	Ministry of Local Government	212,521,976,439	-	-	-	-	7,410,000	872,020,408	879,430,408			
012	Ministry of Lands, Housing & Urban Developi	6,985,200,843	-	317,020,325	-	-	98,402,500	29,814,874	445,237,699			
013	Ministry of Education and Sports	343,459,083,341	-	6,638,701,337	-	-	774,810,351	-	7,413,511,688			
014	Ministry of Health	440,913,338,784	-	1,046,972,814	-	-	479,725,000	69,000,000	1,595,697,814			
015	Ministry of Trade, Industry and Cooperatives	11,040,467,990	-	248,482,364	-	-	-	72,930,000	321,412,364			
016	Ministry of Works and Transport	113,468,613,410	-	6,987,201,089	-	-	421,237,500	698,288,599	8,106,727,188			
017	Ministry of Energy and Mineral Development	471,257,861,062	-	9,720,064,333	-	-	581,037,155	2,234,466,054	12,535,567,543			
017	Thermal Subsidy	68,000,000,000	-	-	-	-	-	-	-			
017	Karuma	1,091,900,000,000	-	-	-	-	-	-	-			
017	Oil Refinery	34,481,822,150	-	-	-	-	-	-	-			
018	Ministry of Gender, Labour and Social Dovelc	18,436,941,437	-	539,561,048	-	-	257,199,375	1,368,554,390	2,165,314,812			
019	Ministry of Water and Environment	305,605,431,183	-	11,709,908,698	-	-	917,753,613	1,362,475,879	13,990,138,189			
020	Ministry of Information & Communications T	2,488,671,000	-	-	-	-	-	352,548,162	352,548,162			
021	East African Community Affairs	578,000,000	-	-	-	-	-	49,750,000	49,750,000			
022	Ministry of Tourism, Wildlife and Antiquities	4,074,247,745	-	267,592,852	-	-	-	64,084,324	331,677,176			
101	Judiciary	11,003,869,769	-	-	604,942,600	-	-	-	604,942,600			
102	Electoral Commission-Statutory	7,113,674,755	-	-	113,674,755	-	-	-	113,674,755			
103	Inspectorate of Government (IG)-Statutory	5,451,082,818	-	-	555,273,800	-	-	-	555,273,800			
104	Parliamentary Commission-Statutory	8,966,232,226	-	-	-	-	-	-	-			
105	Law Reform Commission-Statutory	235,020,403	-	-	0	-	-	-	0			
106	Uganda Human Rights Comm-Statutory	242,616,536	-	-	-	-	-	-	-			
107	Uganda AIDS Commission-Statutory	227,809,000	-	-	31,959,000	-	-	-	31,959,000			
108	National Planning Authority-Statutory	405,416,000	-	-	101,354,000	-	-	-	101,354,000			
109	Law Development Centre	1,023,304,237	-	-	-	-	-	0	0			
110	Uganda Industrial Research Institute	9,522,619,780	-	1,373,973,737	-	-	164,815,000	-	1,538,788,737			
111	Bustema University	2,052,520,811	-	-	-	-	-	413,240,305	413,240,305			
112	Ethics and Integrity	1,210,596,691	-	-	-	-	-	0	0			
113	Uganda National Road Authority	1,907,137,677,794	-	310,799,420,000	-	-	-	-	310,799,420,000			
114	Uganda Cancer Institute	4,200,000,000	-	-	-	-	-	-	-			
115	Uganda Heart Institute	2,530,000,000	-	-	-	-	-	-	-			
116	National Medical Stores	-	-	-	-	-	-	-	-			
117	Uganda Tourism Board	93,302,512	-	-	-	-	-	-	-			
118	Road Fund	-	-	-	-	-	-	-	-			
119	Uganda Registration Services Bureau	-	-	-	-	-	-	-	-			
120	National Citizenship and Immigration Contro	53,286,488,149	-	-	-	-	559,162,750	73,655,013,948	74,214,176,698			
121	Dairy Development Authority	1,000,000,000	-	84,859,627	-	-	44,629,998	-	129,489,625			
122	KAMPAL CAPITAL CITY AUTHORITY	80,653,499,035	-	-	-	-	-	2,442,009,274	2,442,009,274			
123	Rural Electrification Agency (REA)	106,964,193,352	-	3,089,389,205	-	-	-	-	3,089,389,205			
124	Equal Opportunities Commission	550,000,000	-	62,500,000	-	-	-	-	62,500,000			
125	National Animal Genetic Res. Centre and Datc	-	-	-	-	-	-	-	-			
126	National Information Technology Authority	3,941,479,123	-	-	-	-	-	228,934,890	228,934,890			
130	Treasury Operations	-	-	-	-	-	-	-	-			
131	Auditor General- Statutory	20,859,625,033	-	-	-	-	-	-	-			

Annex 1: April-June 2014 Cashlimits		Approved Budget	ow Salaries April-June 14	ow PAF April-June 14	Statutory April-June 14	ow Statutory Salaries April-June 14	ow Contract Staff Sal April-June 14	Other (Oth+Pro.) April-June 14	Total Cashlimits April-June 14
Vote	Vote Description								
132	Education Service Commission	953,060,501	-	211,055,251	-	-	-	-	211,055,251

Annex 1: April-June 2014 Cashlimits

Vote	Vote Description	Approved Budget	ow Salaries April-June 14	ow PAF April-June 14	Statutory April-June 14	ow Statutory Salaries April-June 14	ow Contract Staff Sal April-June 14	Other (Oth+Pro.) April-June 14	Total Cashlimits April-June 14
133	Directorate of Public Prosecutions	2,275,351,180	-	-	-	-	-	-	-
134	Health Service Commission	646,799,362	-	-	-	-	-	-	-
136	Makerere University	29,959,340,685	-	-	-	-	2,804,778,690	2,804,778,690	-
137	Mbarara University	4,328,768,714	-	-	-	-	378,454,357	378,454,357	-
138	Makerere University Business School	9,039,748,718	-	-	-	-	200,000,000	200,000,000	-
139	Kyamogoo University	6,554,314,440	-	-	-	-	55,711,277	55,711,277	-
140	Uganda Management Institute	4,135,900,000	-	-	-	-	-	-	-
141	Uganda Revenue Authority	19,853,149,157	-	-	-	-	4,350,000,000	4,350,000,000	-
142	National Agricultural Research Organisation	60,322,641,562	-	-	-	-	-	-	-
143	Uganda Bureau of Statistics	50,926,956,930	-	8,739,507,194	-	-	555,875,000	9,295,382,194	-
144	Uganda Police Force	61,663,768,605	-	1,677,867,383	-	-	-	1,677,867,383	-
145	Uganda Prisons	11,064,209,109	-	2,356,168,555	-	-	-	2,356,168,555	-
146	Public Service Commission	707,455,452	-	150,611,059	-	-	-	150,611,059	-
147	Local Government Finance Comm	171,699,840	-	30,424,960	-	-	-	30,424,960	-
148	Judicial Service Commission	70,816,496	-	-	-	-	-	-	-
149	Gulu University	2,725,053,381	-	-	-	-	-	-	-
150	National Environment Management Authorit	-	-	-	-	-	-	-	-
151	Uganda Blood Transfusion Service (UBTS)	400,000,000	-	50,000,000	-	-	-	50,000,000	-
152	NAAOS Secretariat	43,433,484,567	-	30,000,000,000	-	-	627,571,553	30,627,571,553	-
153	Public Procurement and Disposal of Assets	320,000,000	-	-	-	-	-	-	-
154	Uganda National Bureau of Standards	4,262,748,374	-	-	-	-	-	-	-
155	Cotton Development Organisation	2,296,000,000	-	229,711,625	-	-	-	229,711,625	-
156	Uganda Land Commission	12,103,998,716	-	-	-	-	9,000,000	9,000,000	-
157	National Forestry Authority	2,290,868,906	-	-	-	-	-	-	-
159	External Security Organisation	442,000,000	-	-	-	-	-	-	-
160	Uganda Coffee Development Authority	-	-	-	-	-	-	-	-
161	Mulago Hospital Complex	5,220,000,000	-	387,500,000	-	-	-	387,500,000	-
162	Burubuka Hospital	1,888,140,579	-	361,371,973	-	-	-	361,371,973	-
	Total Center Votes	6,582,922,783,146	-	400,043,204,587	1,407,204,156	-	8,881,972,172	180,563,831,163	590,896,212,078
163	Arua Referral Hospital	821,000,000	-	90,344,000	-	-	-	90,344,000	-
164	Fort Portal Referral Hospital	836,359,956	-	17,200,000	-	-	-	17,200,000	-
165	Gulu Referral Hospital	1,201,000,000	-	56,260,000	-	-	-	56,260,000	-
166	Holma Referral Hospital	1,520,000,000	-	-	-	-	-	-	-
167	Jinja Referral Hospital	1,251,000,000	-	-	-	-	-	-	-
168	Kabale Referral Hospital	1,150,000,000	-	72,000,000	-	-	-	72,000,000	-
169	Masaka Referral Hospital	748,436,146	-	-	-	-	-	-	-
170	Mbale Referral Hospital	587,700,000	-	-	-	-	-	-	-
171	Soroti Referral Hospital	1,620,000,000	-	267,500,000	-	-	-	267,500,000	-
172	Lira Referral Hospital	600,000,000	-	-	-	-	-	-	-
173	Mbarara Referral Hospital	950,000,000	-	-	-	-	-	-	-
174	Mubende Referral Hospital	1,192,000,000	-	2,000,000	-	-	-	2,000,000	-
175	Moroto Referral Hospital	1,413,000,000	-	1,937,500	-	-	-	1,937,500	-
176	Naguru Hospital	3,850,683,898	-	-	-	-	-	-	-
	Total Referral Hospitals	17,741,180,000	-	507,241,501	-	-	-	507,241,501	-

Annex 1: April-June 2014 Cashlimits

Vote	Vote Description	Approved Budget	ow Salaries April-June 14	ow PAF April-June 14	Statutory April-June 14	ow Statutory Salaries April-June 14	ow Contract Staff Sal April-June 14	Other (Oth+Pro.) April-June 14	Total Cashlimits April-June 14
201	Ugandan Mission at the United Nations, New	501,000,000	-	-	-	-	-	-	-
202	Uganda High Commission in United Kingdom	330,000,000	-	-	-	-	-	-	-
203	Uganda High Commission in Canada, Ottawa	1,962,000,000	-	-	-	-	-	-	-
204	Uganda High Commission in India, New Delhi	70,000,000	-	-	-	-	-	-	-
205	Uganda High Commission in Egypt, Cairo	250,000,000	-	-	-	-	-	-	-
206	Uganda High Commission in Kenya, Nairobi	2,300,083,976	-	-	-	-	-	-	-
207	Uganda High Commission in Tanzania, Dar es	500,000,024	-	-	-	-	-	-	-
208	Uganda High Commission in Nigeria, Abuja	-	-	-	-	-	-	-	-
209	Uganda High Commission in South Africa, Pre	1,061,000,000	-	-	-	-	-	-	-
210	Uganda Embassy in Washington	180,000,000	-	-	-	-	-	-	-
211	Uganda Embassy in Ethiopia, Addis Ababa	-	-	-	-	-	-	-	-
212	Uganda Embassy in China, Beijing	-	-	-	-	-	-	-	-
213	Uganda Embassy in Rwanda, Kigali	5,000,000,000	-	-	-	-	-	-	-
214	Uganda Embassy in Switzerland, Geneva	180,000,000	-	-	-	-	-	-	-
215	Uganda Embassy in Japan, Tokyo	-	-	-	-	-	-	-	-
216	Uganda Embassy in Libya, Tripoli	-	-	-	-	-	-	-	-
217	Uganda Embassy in Saudi Arabia, Riyadh	-	-	-	-	-	-	-	-
218	Uganda Embassy in Denmark, Copenhagen	100,000,000	-	-	-	-	-	-	-
219	Uganda Embassy in Belgium, Brussels	450,000,000	-	-	-	-	-	-	-
220	Uganda Embassy in Italy, Rome	150,000,000	-	-	-	-	-	-	-
221	Uganda Embassy in DRC, Kinshasa	1,400,116,000	-	-	-	-	-	-	-
223	Uganda Embassy in Sudan, Khartoum	-	-	-	-	-	-	-	-
224	Uganda Embassy in France, Paris	-	-	-	-	-	-	-	-
225	Uganda Embassy in Germany, Berlin	-	-	-	-	-	-	-	-
226	Uganda Embassy in Teheran	-	-	-	-	-	-	-	-
227	Uganda Embassy in Moscow	60,000,000	-	-	-	-	-	-	-
228	Uganda Embassy in Canberra	-	-	-	-	-	-	-	-
229	Uganda Embassy in Juba	1,150,000,000	-	-	-	-	-	-	-
230	Uganda Embassy in Abu Dhabi	-	-	-	-	-	-	-	-
231	Uganda Embassy in Bujumbura	-	-	-	-	-	-	-	-
232	Guangzhou Consulate in China	-	-	-	-	-	-	-	-
233	Mission in Ankara	-	-	-	-	-	-	-	-
234	Mission in Mogadishu	-	-	-	-	-	-	-	-
	Total Missions Abroad	15,644,200,000	-	-	-	-	-	-	-
321429	NAADS	104,342,403,411	-	-	-	-	-	-	-
321426	LGMSD (former LGDP)	69,066,499,310	-	10,359,974,897	-	-	-	-	10,359,974,897
321428	Rural Water	60,372,434,000	-	9,055,865,100	-	-	-	-	9,055,865,100
321431	PHC Development	30,083,598,967	-	4,512,539,845	-	-	-	-	4,512,539,845
321433	Schools' Facilities Grant	54,198,838,550	-	8,129,825,783	-	-	-	-	8,129,825,783
321412	District Roads Rehabilitation(PRDP&RRP)	26,066,357,000	-	3,909,953,550	-	-	-	-	3,909,953,550
321452	Construction of Secondary Schools	8,858,000,000	-	1,328,700,000	-	-	-	-	1,328,700,000
500	Total Local Governments	352,988,131,238	-	37,296,859,174	-	-	-	-	37,296,859,174
	Total GOU Development	6,969,296,294,385	-	437,847,305,263	1,407,204,156	-	8,881,972,172	180,563,831,163	628,700,312,754
	Grand Total	14,032,675,301,111	572,226,953,334	649,151,628,874	502,460,922,126	24,582,541,024	26,572,326,646	496,673,682,079	2,271,668,054,083