

Annex 2: Second Quarter FY 2023/24 Expenditure Limits For Local Government Votes

Vote Code	Local Government	01 Agro Industrialization				Rural Resource, Environment, Climate Change, Land and Water Manage				07 Private Sector Development			
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Traditional Production and Marketing AD Hoc	Department Total	Water	Water and Environment - Non Conditional Grant	Department Total	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Traditional Development and Industry	Department Total	
601	Arara City	153,581,378	153,581,378	0	152,581,378	0	0	0	3,224,997	3,224,997	0	3,224,997	
602	Fort-Portal City	61,500,000	61,500,000	0	61,500,000	0	0	0	2,089,473	2,089,473	0	2,089,473	
603	Gulu City	6,250,000	6,250,000	0	6,250,000	0	0	0	2,659,714	2,659,714	0	2,659,714	
604	Homabay City	18,750,000	18,750,000	0	18,750,000	0	0	0	2,154,158	2,154,158	0	2,154,158	
605	Isiolo City	98,382,262	98,382,262	0	98,382,262	0	0	0	2,661,217	2,661,217	0	2,661,217	
606	Uasin Gishu City	74,366,595	74,366,595	0	74,366,595	0	0	0	2,705,166	2,705,166	0	2,705,166	
607	Makindu City	75,997,298	75,997,298	0	75,997,298	0	0	0	2,532,859	2,532,859	0	2,532,859	
608	Machakos City	62,400,000	62,400,000	0	62,400,000	0	0	0	2,896,404	2,896,404	0	2,896,404	
609	Makaretta City	58,266,128	58,266,128	0	58,266,128	0	0	0	2,559,059	2,559,059	0	2,559,059	
610	Sonari City	23,281,972	23,281,972	0	23,281,972	0	0	0	1,973,890	1,973,890	0	1,973,890	
701	Apac Municipal Council	19,050,000	19,050,000	0	19,050,000	0	0	0	1,768,111	1,768,111	0	1,768,111	
702	Bugiri Municipal Council	23,100,000	23,100,000	0	23,100,000	0	0	0	1,800,265	1,800,265	0	1,800,265	
703	Bushenyi - Ishaka Municipal Council	15,206,200	15,206,200	0	15,206,200	0	0	0	1,893,915	1,893,915	0	1,893,915	
704	Busia Municipal Council	25,600,000	25,600,000	0	25,600,000	0	0	0	2,053,237	2,053,237	0	2,053,237	
705	Enthabwa Municipal Council	25,532,703	25,532,703	0	25,532,703	0	0	0	2,121,626	2,121,626	0	2,121,626	
706	Ibanda Municipal Council	31,500,000	31,500,000	0	31,500,000	0	0	0	1,866,100	1,866,100	0	1,866,100	
707	Igembe Municipal Council	18,124,411	18,124,411	0	18,124,411	0	0	0	1,797,138	1,797,138	0	1,797,138	
708	Kabale Municipal Council	13,200,000	13,200,000	0	13,200,000	0	0	0	1,927,334	1,927,334	0	1,927,334	
709	Kamuli Municipal Council	11,838,584	11,838,584	0	11,838,584	0	0	0	1,824,633	1,824,633	0	1,824,633	
710	Kapchorwa Municipal Council	19,800,000	19,800,000	0	19,800,000	0	0	0	2,082,599	2,082,599	0	2,082,599	
711	Kasese Municipal Council	18,750,000	18,750,000	0	18,750,000	0	0	0	3,495,260	3,495,260	0	3,495,260	
712	Kira Municipal Council	24,900,000	24,900,000	0	24,900,000	0	0	0	1,661,762	1,661,762	0	1,661,762	
713	Kisumu Municipal Council	24,054,099	24,054,099	0	24,054,099	0	0	0	1,927,334	1,927,334	0	1,927,334	
714	Kisumu Municipal Council	17,116,811	17,116,811	0	17,116,811	0	0	0	1,888,213	1,888,213	0	1,888,213	
715	Kisumu Municipal Council	23,711,518	23,711,518	0	23,711,518	0	0	0	2,032,161	2,032,161	0	2,032,161	
716	Kotido Municipal Council	10,974,299	10,974,299	0	10,974,299	0	0	0	2,119,925	2,119,925	0	2,119,925	
717	Kumi Municipal Council	41,623,896	41,623,896	0	41,623,896	0	0	0	1,813,117	1,813,117	0	1,813,117	
718	Lugazi Municipal Council	24,900,000	24,900,000	0	24,900,000	0	0	0	2,208,502	2,208,502	0	2,208,502	
719	Makindu - Sabababu Municipal Council	19,956,190	19,956,190	0	19,956,190	0	0	0	3,497,331	3,497,331	0	3,497,331	
720	Masindi Municipal Council	69,058,757	69,058,757	0	69,058,757	0	0	0	2,129,690	2,129,690	0	2,129,690	
721	Mitanga Municipal Council	11,800,000	11,800,000	0	11,800,000	0	0	0	1,663,004	1,663,004	0	1,663,004	
722	Mtotoke Municipal Council	9,250,000	9,250,000	0	9,250,000	0	0	0	2,138,923	2,138,923	0	2,138,923	
723	Muranga Municipal Council	22,082,774	22,082,774	0	22,082,774	0	0	0	2,237,306	2,237,306	0	2,237,306	
724	Mukono Municipal Council	38,766,697	38,766,697	0	38,766,697	0	0	0	3,947,331	3,947,331	0	3,947,331	
725	Narok Municipal Council	13,784,650	13,784,650	0	13,784,650	0	0	0	3,946,118	3,946,118	0	3,946,118	
726	Nehru Municipal Council	23,700,000	23,700,000	0	23,700,000	0	0	0	1,797,925	1,797,925	0	1,797,925	
727	Nyeri Municipal Council	25,950,000	25,950,000	0	25,950,000	0	0	0	2,486,947	2,486,947	0	2,486,947	
728	Rungwa Municipal Council	39,841,249	39,841,249	0	39,841,249	0	0	0	1,682,180	1,682,180	0	1,682,180	
729	Rukunga Municipal Council	33,316,119	33,316,119	0	33,316,119	0	0	0	1,747,530	1,747,530	0	1,747,530	
730	Sirona Municipal Council	19,350,000	19,350,000	0	19,350,000	0	0	0	2,009,133	2,009,133	0	2,009,133	
731	Teyateya Municipal Council	8,770,392	8,770,392	0	8,770,392	0	0	0	1,802,134	1,802,134	0	1,802,134	
801	Arara District	113,433,174	113,433,174	0	113,433,174	0	0	0	6,949,150	6,949,150	0	6,949,150	
802	Adlamu District	245,218,229	245,218,229	0	245,218,229	0	0	0	14,586,153	14,586,153	0	14,586,153	
803	Apago District	198,147,902	198,147,902	0	198,147,902	0	0	0	9,876,880	9,876,880	0	9,876,880	
804	Enthabwa District	142,227,672	142,227,672	0	142,227,672	0	0	0	9,823,023	9,823,023	0	9,823,023	
805	Enthabwa District	292,500,000	292,500,000	0	292,500,000	0	0	0	6,374,115	6,374,115	0	6,374,115	
806	Amudhar District	191,948,326	191,948,326	0	191,948,326	0	0	0	5,693,143	5,693,143	0	5,693,143	
807	Amudhar District	271,437,371	271,437,371	0	271,437,371	0	0	0	9,138,840	9,138,840	0	9,138,840	
808	Amudhar District	107,951,427	107,951,427	0	107,951,427	0	0	0	8,729,175	8,729,175	0	8,729,175	
809	Amudhar District	112,937,865	112,937,865	0	112,937,865	0	0	0	7,351,728	7,351,728	0	7,351,728	
810	Arara District	152,700,000	152,700,000	0	152,700,000	0	0	0	5,228,936	5,228,936	0	5,228,936	
811	Enthabwa District	188,999,999	188,999,999	0	188,999,999	0	0	0	6,344,818	6,344,818	0	6,344,818	
812	Enthabwa District	255,479,421	255,479,421	0	255,479,421	0	0	0	8,002,671	8,002,671	0	8,002,671	
813	Bugiri District	304,114,398	304,114,398	0	304,114,398	0	0	0	12,281,139	12,281,139	0	12,281,139	
814	Bugiri District	100,475,000	100,475,000	0	100,475,000	0	0	0	5,127,301	5,127,301	0	5,127,301	
815	Bulungu District	223,270,250	223,270,250	0	223,270,250	0	0	0	4,812,009	4,812,009	0	4,812,009	
816	Burwe District	341,002,291	341,002,291	0	341,002,291	0	0	0	4,171,117	4,171,117	0	4,171,117	
817	Butebo District	288,873,824	288,873,824	0	288,873,824	0	0	0	4,812,009	4,812,009	0	4,812,009	
818	Bukomambwa District	252,247,054	252,247,054	0	252,247,054	0	0	0	3,757,125	3,757,125	0	3,757,125	
819	Burwe District	259,055,163	259,055,163	0	259,055,163	0	0	0	3,563,618	3,563,618	0	3,563,618	

