

	Vote	Local Government	Institutions	Projected Enrollment	Approved Budget FY 2014/15 Incl supplementary	Quarter 3 Release
1	503	Arua	Arua School of Comprehensive Nursing	486	723,726,667	180,931,667
2	508	Gulu	Gulu School of Clinical Officers	236	341,424,000	85,356,000
3	511	Jinja	Jinja School of Nursing and Midwifery	592	891,262,667	222,815,667
4	511	Jinja	Jinja Ophthalmic Clinical Officers' Training School	30	224,805,333	56,201,333
5	511	Jinja	Jinja Medical Laboratory Training School	201	286,937,333	71,734,333
6	512	Kabale	Kabale School of Comprehensive Nursing	438	653,805,333	163,451,333
7	513	Kabarole	School of Clinical Officers - Fortportal	326	471,628,000	117,907,000
8	531	Lira	Lira School of Comprehensive Nursing	476	707,937,333	176,984,333
9	533	Masaka	Masaka School of Comprehensive Nursing	160	251,473,333	62,868,333
10	536	Mbale	Mbale School of Hygiene	380	550,350,667	137,587,667
11	536	Mbale	Mbale School of Clinical Officers	150	217,006,667	54,251,667
12	553	Soroti	Soroti School of Comprehensive Nursing	169	271,161,333	67,790,326
12					5,591,518,667	1,397,879,659
	122	KCCA	Butabika Sch of Pschiatric Clinical Officers	69	182,133,333	45,533,333
	122	KCCA	Butabika School of Psychiatric Nursing	330	589,053,333	147,263,333
	122	KCCA	Health Tutors' College	48	381,354,667	95,338,667
	122	KCCA	Mulago Nurses/ Midwifery Training School	290	655,466,667	163,866,667
	122	KCCA	Mulago Paramedical School	568	957,562,667	239,390,667
	122	KCCA	Public Health Nurses College	123	279,600,000	69,900,000
					3,045,170,667	761,292,667
					8,636,689,333	2,159,172,326