

S/No.	Vote	District	School Name	Budget Allocation FY 2014/15	Quarter three Allocation	Details of Civil Works
1	502	Apac	Chawente SS	26,723,000	9,556,397	completion of Admin. Block
2	505	Bundibugyo	KAKUKA HILL S.S	24,012,500	8,587,096	budget shortfall for FY 2012/13 rolled over
3	508	Gulu	Koch Ongako SS	106,891,000	38,225,229	Construction of a 4 unit teachers' house with one block of toilet (4 stances; 2 bath rooms
4	508	Gulu	Lukome SS	106,891,000	38,225,229	Construction of a 4 unit teachers' house with one block of toilet (4 stances; 2 bath rooms
5	509	HOIMA	BUHANIKA SEED SS	97,983,000	35,039,644	Construction a 2-classroom block
6	510	Iganga	Iganga High School	254,756,000	91,103,147	construction of an ICT laboratory and equipping it
7	511	KABALE	St. Barnabas Karujanga	200,000,000	71,521,885	Construction of 4 classrooms and two toilets
8	512	KABALE	BUKINDA SS	127,697,999	45,666,008	CONSTRUCTION OF A SCHOOL LABORATORY
9	514	KABERAMAIDO	ANYARA SS	197,748,000	70,716,549	Construction a 4-classroom block
10	517	Kamuli	KABUKYE SS	52,968,750	18,942,124	budget shortfall for FY 2012/13 rolled over
11	521	Kasese	Bwera SS	52,968,750	18,942,124	budget shortfall for FY 2012/13 rolled over
12	522	Katakwi	Ngariam	48,025,000	17,174,193	budget shortfall for FY 2012/13 rolled over
13	522	Katakwi	MAGORO COMPREHENSIVE S.S.S	94,637,500	33,843,262	budget shortfall for FY 2012/13 rolled over
14	522	Katakwi	Kapujan Community SS	197,748,000	70,716,549	Construction a 4-classroom block
15	522	Katakwi	Katakwi High School	142,521,000	50,966,853	construction of a self contained girls' dormitory with a capacity of 80 girls fully furnished with beds and a matron's room
16	523	Kayunga	Namagabi SS	70,625,000	25,256,166	budget shortfall for FY 2012/13 rolled over
17	524	Kibaale	Kisiita Seed School	70,625,000	25,256,166	budget shortfall for FY 2012/13 rolled over
18	524	Kibaale	Buyanja SS	106,891,000	38,225,229	Construction of a 4 unit teachers' house with one block of toilet (4 stances; 2 bath rooms and a kitchen.
19	524	Kibaale	Nalweyo SS	106,891,000	38,225,229	Construction of a 4 unit teachers' house with one block of toilet (4 stances; 2 bath rooms
20	525	Kiboga	Nankandula ss	106,891,000	38,225,229	Construction of a 4 unit teachers' house with one block of toilet (4 stances; 2 bath rooms
21	527	Kitgum	Kitgum H.S	52,968,750	18,942,124	budget shortfall for FY 2012/13 rolled over
22	528	Kaabong	Dodoth Seed School	-	-	budget shortfall for FY 2012/13 rolled over
23	531	Lira	Comboni College	52,968,750	18,942,124	budget shortfall for FY 2012/13 rolled over
24	532	Luwero	Ndeje SS	52,968,750	18,942,124	budget shortfall for FY 2012/13 rolled over
25	532	Luwero	WAKATAYI SS	118,640,533	42,426,973	Construction of a 4 unit teachers' house with one block of toilet (4 stances; 2 bath rooms inclusive of shs. 13,190,533/= for budget shortfall for FY 2012/13 rolled over
26	533	Masaka	Kako S S	203,891,378	72,913,479	Completion and Rehabilitation for existing structures inclusive of shs. 28,896,378/= for budget shortfall for FY 2012/13 rolled ove
27	535	Mayuge	Bukaboli New Seed School	70,269,756	25,129,127	budget shortfall for FY 2012/13 rolled over
28	535	Mayuge	Bunya SS	106,891,000	38,225,229	Construction of a 4 unit teachers' house with one block of toilet (4 stances; 2 bath rooms
29	536	Mbale	WANALE SEC .SCH	42,375,000	15,153,699	budget shortfall for FY 2012/13 rolled over
30	537	Mbarara	Mbarara SS	178,151,000	63,708,477	completion of six classrooms
31	538	Moroto	Nadunget Seed SS	106,891,000	38,225,229	Construction of a 4 unit teachers' house with one block of toilet (4 stances; 2 bath rooms
32	539	Moyo	Itula SS	106,891,000	38,225,229	Construction of a 4 unit teachers' house with one block of toilet (4 stances; 2 bath rooms
33	540	Mpigi	ST PHILLIPS EQUATORIAL SEC SCH.NABUSANKE	160,336,000	57,337,665	construction of a 2 unit multipurpose science room fully furnished
34	542	Mukono	Mpunge Seed School	56,637,012	20,253,929	budget shortfall for FY 2012/13 rolled over
35	542	Mukono	Kamda Comm. College	44,538,000	15,927,209	Construction of 2 blocks of 5-latrine stance each 1 block of teachers toilet
36	543	Nakapiriti	NAKAPIRIPIRIT SSS	195,966,000	70,079,289	Construction of 2 blocks of 4 unit teachers' house with 1 block of 4 stances, 2 bath rooms
37	546	NTUNGAMO	RUBAARE SSS	20,072,684	7,178,181	budget shortfall for FY 2012/13 rolled over
38	546	NTUNGAMO	RWEIKINIRO S S	178,151,000	63,708,477	completion of science laboratory and construction of ICT laboratory (phase one)
39	546	NTUNGAMO	ST PETER'S SSS RWERA	160,336,000	57,337,665	construction of a 2 unit science laboratory fully furnished; the school was erroneously omitted from APL1 for the cosntruction of laboratories
40	549	Rakai	MATALE C/U SEC SCHOOL	97,983,000	35,039,644	Construction a 2-classroom block
41	549	Rakai	Kabuwoko SS	106,891,000	38,225,229	Construction of a 4 unit teachers' house with one block of toilet (4 stances; 2 bath rooms
42	549	RAKAI	KYOTERA CENTRAL S S	106,891,000	38,225,229	Construction of a 4 unit teachers' house with one block of toilet (4 stances; 2 bath rooms
43	549	Rakai	St Adrian Kasozi SS	106,891,000	38,225,229	Construction of a 4 unit teachers' house with one block of toilet (4 stances; 2 bath rooms
44	550	Rukungiri	St Peter's SS Nyarushanje	160,336,000	57,337,665	construction of a 2 unit multipurpose science room fully furnished
45	552	Sironko	Nalusala New Seed School	98,521,875	-	budget shortfall for FY 2012/13 rolled over
46	553	Soroti	St Mary's Girls SS Madera	178,151,000	63,708,477	completion of dormitory at slab level; Request for a multipurpose hall; staff houses; generator
47	553	Soroti	Soroti SS	89,076,000	31,854,417	Construction of 4 blocks of 5-latrine stance each 1 block of teachers toilet
48	554	Tororo	RUBONGI SS	21,893,750	7,829,411	budget shortfall for FY 2012/13 rolled over
49	536	MBALE	MBALE SCHOOL FOR THE DEAF	178,151,000	63,708,477	Construction of Teachers' Houses
50	555	Wakiso	KIRA SECONDARY SCHOOL	222,689,000	79,635,686	Last payment for cCompletion works on CIsaaroom block (6 classes), Multipurpose Hall; Rehabilitation works on the sanitation facilities (water borne toilets) and construction of school kitchen (Phase 1 and 2).
51	557	Butaleja	St Mary's SS Kapisa	197,748,000	70,716,549	Construction a 4-classroom block
52	557	Butaleja	Kangalaba SS	106,891,000	38,225,229	Construction of a 4 unit teachers' house with one block of toilet (4 stances; 2 bath rooms
53	560	Isingiro	Kabingo New Seed School	28,250,000	10,102,466	budget shortfall for FY 2012/13 rolled over
54	565	Amuria	Kuju New Seed School	28,250,000	10,102,466	budget shortfall for FY 2012/13 rolled over
55	565	Amuria	St Paul Abariela SS	97,983,000	35,039,644	Construction a 2-classroom block
56	566	Manafwa	Bugobero High School	46,857,600	16,756,719	completion of the school library
57	568	Mityana	Kiwawu SSS	89,076,000	31,854,417	completion of a 2 - unit laboratory block

58	568	Mityana	Kalangaalo SS	89,076,000	31,854,417	finishing of a classblock (3 classrooms and an office); at beam level
59	572	OYAM	AMWA COMP S.S	70,625,000	25,256,166	budget shortfall for FY 2012/13 rolled over
60	579	Bududa	BULUCHEKE S.S	17,656,250	6,314,041	budget shortfall for FY 2012/13 rolled over
61	582	BUIKWE	VICTORIA SS SSI	132,774,999	47,481,591	budget shortfall for FY 2012/13 rolled over
62	582	Buikwe	Lweru SS	178,151,000	63,708,477	replacement of school roof brown off by strong wind
63	585	Lamwo	Agolo S.S New Seed School	28,250,000	10,102,466	budget shortfall for FY 2012/13 rolled over
64	587	Zombo	Warr Girls Nebbi	70,625,000	25,256,166	budget shortfall for FY 2012/13 rolled over
65	587	Zombo	zeu Secondary School	106,891,000	38,225,229	Construction of a 4 unit teachers' house with one block of toilet (4 stances; 2 bath rooms
66	589	Bulambuli	Bukhalu S.S New Seed School	28,250,000	10,102,466	budget shortfall for FY 2012/13 rolled over
67	591	Gomba	Mpenja SS	178,151,000	63,708,477	completion of a classroom block (8 classrooms)
68	591	Gomba	St Leonard's SS Maddu	106,891,000	38,225,229	Construction of a 4 unit teachers' house with one block of toilet (4 stances; 2 bath rooms
69	591	Gomba	Kisozi Seed SS	465,703,875	166,540,096	Final payment to the civil works at school (inclusive of a budget shortfall of 98,054,889/= for FY 2012/13 rolled over)
70	596	SERERE	KATETA HILL VIEW SS	197,748,000	70,716,549	Construction a 4-classroom block
71	596	Serere	ST ELIZABETH'S GIRLS S.S.S KIDETOK	197,748,000	70,716,549	Construction a 4-classroom block
72	598	KALUNGU	ST CHARLES LWANGA SS KASASA	149,647,000	53,515,178	construction of 'A' level wing of 6 classrooms fully furnished
73	606	Nwoya	Alero SS	178,151,000	63,708,477	construction of a 2 unit laboratory
74	608	Butambala	Kaggulwe SS	178,151,000	63,708,477	construction of ICT laboratory and administration block
75	608	Butambala	Bulo Parents	89,076,000	31,854,417	provision of 40 computers and accessories
76	609	Sheema	Bugongi Seed School	132,774,918	47,481,562	budget shortfall for FY 2012/13 rolled over
77	611	Agago	Lapono New Seed School	28,250,000	10,102,466	budget shortfall for FY 2012/13 rolled over
78	753	Fortportal M/C	KAGOTE SEED S.S	51,909,375	18,563,282	budget shortfall for FY 2012/13 rolled over
79	754	Gulu M/C	Gulu H.S	52,968,750	18,942,124	budget shortfall for FY 2012/13 rolled over
80	755	Jinja M/C	Mpumudde New Seed School	28,250,000	10,102,466	budget shortfall for FY 2012/13 rolled over
81	758	Lira Municipal	LANGO COLLEGE	35,312,500	12,628,083	budget shortfall for FY 2012/13 rolled over
				8,858,000,000	3,132,471,950	