

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
501	Adjumani District	Adropi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,905,514	2,726,379
501	Adjumani District	Arinyapi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,855,341	2,713,835
501	Adjumani District	Ciforo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,360,539	3,090,135
501	Adjumani District	Dzaipi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,860,608	6,715,152
501	Adjumani District	Itirikwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,665,043	3,416,261
501	Adjumani District	Ofua	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,109,673	3,027,418
501	Adjumani District	Pacara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,715,217	3,428,804
501	Adjumani District	Pakele	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,222,216	7,555,554
501	Adjumani District	Ukusijoni	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,754,995	2,688,749
501	Adjumani District	Adjumani Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	107,016,393	26,754,098
501	Adjumani District	Adropi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	68,959,510	28,733,129
501	Adjumani District	Arinyapi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	68,568,528	28,570,220
501	Adjumani District	Ciforo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	80,297,998	33,457,499
501	Adjumani District	Dzaipi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	193,291,895	80,538,290
501	Adjumani District	Itirikwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	90,463,539	37,693,141
501	Adjumani District	Ofua	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	78,343,087	32,642,953
501	Adjumani District	Pacara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	90,854,522	37,856,051
501	Adjumani District	Pakele	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	219,487,712	91,453,213
501	Adjumani District	Ukusijoni	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,786,563	28,244,401
501	Adjumani District	Adjumani Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	79,201,050	33,000,438
502	Apac District	Abongomola	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,507,958	5,876,990
502	Apac District	Aduku	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,267,459	5,316,865
502	Apac District	Akokoro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,361,617	6,840,404
502	Apac District	Apac	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,430,250	4,857,562
502	Apac District	Chawente	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,418,338	5,854,585
502	Apac District	Chegere	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,135,298	6,033,825
502	Apac District	Ibuje	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,420,607	6,605,152
502	Apac District	Inomo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,312,269	5,328,067
502	Apac District	Nambieso	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,498,316	7,624,579
502	Apac District	Aduku Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	38,013,526	9,503,381
502	Apac District	Abongomola	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	143,859,925	59,941,636
502	Apac District	Aduku	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	128,257,743	53,440,726
502	Apac District	Akokoro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	170,695,679	71,123,200
502	Apac District	Apac	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	115,463,953	48,109,980
502	Apac District	Chawente	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	143,235,838	59,681,599
502	Apac District	Chegere	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	148,228,536	61,761,890
502	Apac District	Ibuje	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	164,142,763	68,392,818
502	Apac District	Inomo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	128,569,786	53,570,744
502	Apac District	Nambieso	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	192,538,735	80,224,473
502	Apac District	Aduku Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	19,786,132	8,244,222
503	Arua District	Adumi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,339,971	5,334,993
503	Arua District	Ajia	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,618,436	4,904,609
503	Arua District	All-Vu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,085,822	6,521,456
503	Arua District	Anyiribu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,894,093	2,473,523
503	Arua District	Arivu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,036,486	4,509,121
503	Arua District	Aroi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,129,542	4,532,385
503	Arua District	Ayivuni	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,292,039	4,323,010
503	Arua District	Bileafe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,640,647	4,160,162
503	Arua District	Dadamu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,504,574	6,626,144
503	Arua District	Ewanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,126,733	2,531,683
503	Arua District	Katrini	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,898,306	5,474,577
503	Arua District	Logiri	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,689,984	6,172,496
503	Arua District	Manibe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,595,523	5,148,881
503	Arua District	Offaka	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,570,504	3,892,626

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
503	Arua District	Ogoko	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,244,808	3,811,202
503	Arua District	Okollo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,872,585	3,718,146
503	Arua District	Oluko	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,294,847	6,323,712
503	Arua District	Omugo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,760,829	6,940,207
503	Arua District	Pajulu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	36,089,333	9,022,333
503	Arua District	Pawor	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,824,653	2,706,163
503	Arua District	Rhino Camp	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,850,374	4,462,594
503	Arua District	Rigbo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,920,517	4,730,129
503	Arua District	Udupi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,294,847	6,323,712
503	Arua District	Uleppi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,312,845	2,578,211
503	Arua District	Uriama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,617,734	4,404,434
503	Arua District	Vurra	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,226,108	7,056,527
503	Arua District	Adumi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	132,979,054	55,407,939
503	Arua District	Ajia	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	120,844,180	50,351,742
503	Arua District	All-Vu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	166,431,953	69,346,647
503	Arua District	Anyiribu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	52,298,535	21,791,056
503	Arua District	Arivu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	109,693,214	45,705,506
503	Arua District	Aroi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	110,349,153	45,978,814
503	Arua District	Ayivuni	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	104,445,700	43,519,042
503	Arua District	Bileafe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	99,854,126	41,605,886
503	Arua District	Dadamu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	169,383,679	70,576,533
503	Arua District	Ewanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	53,938,383	22,474,326
503	Arua District	Katrini	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	136,914,690	57,047,787
503	Arua District	Logiri	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	156,592,865	65,247,027
503	Arua District	Manibe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	127,731,541	53,221,475
503	Arua District	Offaka	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	92,310,825	38,462,844
503	Arua District	Ogoko	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	90,015,038	37,506,266
503	Arua District	Okollo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	87,391,281	36,413,034
503	Arua District	Oluko	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	160,856,470	67,023,529
503	Arua District	Omugo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	178,238,858	74,266,191
503	Arua District	Pajulu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	236,945,414	98,727,256
503	Arua District	Pawor	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	58,857,927	24,524,136
503	Arua District	Rhino Camp	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	108,381,335	45,158,890
503	Arua District	Rigbo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	115,924,636	48,301,932
503	Arua District	Udupi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	160,856,470	67,023,529
503	Arua District	Uleppi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	55,250,262	23,020,942
503	Arua District	Uriama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	106,741,487	44,475,620
503	Arua District	Vurra	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	181,518,554	75,632,731
504	Bugiri District	Budhaya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,129,144	5,282,286
504	Bugiri District	Bulesa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,619,497	6,654,874
504	Bugiri District	Bulidha	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,124,729	4,781,182
504	Bugiri District	Buluguyi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,610,668	5,652,667
504	Bugiri District	Buwunga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,018,287	7,504,572
504	Bugiri District	Iwemba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,728,147	4,182,037
504	Bugiri District	Kapyanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	35,813,660	8,953,415
504	Bugiri District	Muterere	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,867,699	5,216,925
504	Bugiri District	Nabukalu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,094,399	6,273,600
504	Bugiri District	Nankoma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,316,685	6,829,171
504	Bugiri District	Budhaya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	33,151,735	13,813,223
504	Bugiri District	Bulesa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	43,228,615	18,011,923
504	Bugiri District	Bulidha	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	29,472,874	12,280,364
504	Bugiri District	Buluguyi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	35,870,893	14,946,205
504	Bugiri District	Buwunga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	49,466,683	20,611,118
504	Bugiri District	Iwemba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,074,236	10,447,598

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Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
504	Bugiri District	Kapyanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	60,103,389	25,043,079
504	Bugiri District	Muterere	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	32,671,883	13,613,285
504	Bugiri District	Nabukalu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	40,429,481	16,845,617
504	Bugiri District	Nankoma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	44,508,218	18,545,091
505	Bundibugyo District	Bubandi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,578,081	3,894,520
505	Bundibugyo District	Bubukwanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,326,954	2,831,738
505	Bundibugyo District	Bukonzo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,915,554	2,728,889
505	Bundibugyo District	Bundingoma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,321,594	1,580,398
505	Bundibugyo District	Burondo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,007,259	1,751,815
505	Bundibugyo District	Busaru	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,932,484	3,483,121
505	Bundibugyo District	Harugale	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,286,886	3,071,721
505	Bundibugyo District	Kagugu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,121,254	2,780,313
505	Bundibugyo District	Kasitu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,515,724	2,128,931
505	Bundibugyo District	Kirumya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,258,387	2,814,597
505	Bundibugyo District	Kisuba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,440,948	3,860,237
505	Bundibugyo District	Mabere	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	2,961,831	740,458
505	Bundibugyo District	Mirambi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,698,285	3,174,571
505	Bundibugyo District	Ndugutu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,395,520	2,848,880
505	Bundibugyo District	Ngamba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,709,854	2,677,464
505	Bundibugyo District	Ntotoro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,709,854	2,677,464
505	Bundibugyo District	Sindila	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,584,291	2,146,073
505	Bundibugyo District	Tokwe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,669,787	2,917,447
505	Bundibugyo District	Buganikire Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	13,286,924	3,321,731
505	Bundibugyo District	Bundibugyo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	75,728,328	18,932,082
505	Bundibugyo District	Busunga Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	13,286,924	3,321,731
505	Bundibugyo District	Butama-Mitunda Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	13,286,924	3,321,731
505	Bundibugyo District	Ntandi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	15,440,076	3,860,019
505	Bundibugyo District	Nyahuka Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	68,653,686	17,163,422
505	Bundibugyo District	Bubandi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	41,153,437	17,147,266
505	Bundibugyo District	Bubukwanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	28,956,790	12,065,329
505	Bundibugyo District	Bukonzo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	27,776,470	11,573,529
505	Bundibugyo District	Bundingoma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	14,596,222	6,081,759
505	Bundibugyo District	Burondo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	16,563,423	6,901,426
505	Bundibugyo District	Busaru	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	36,432,155	15,180,064
505	Bundibugyo District	Harugale	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	31,710,872	13,212,863
505	Bundibugyo District	Kagugu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	28,366,630	11,819,429
505	Bundibugyo District	Kasitu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	20,891,266	8,704,694
505	Bundibugyo District	Kirumya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	28,760,070	11,983,363
505	Bundibugyo District	Kisuba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	40,759,997	16,983,332
505	Bundibugyo District	Mabere	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	4,956,937	2,065,390
505	Bundibugyo District	Mirambi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	32,891,193	13,704,664
505	Bundibugyo District	Ndugutu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	29,153,511	12,147,296
505	Bundibugyo District	Ngamba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	27,186,309	11,327,629
505	Bundibugyo District	Ntotoro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	27,186,309	11,327,629
505	Bundibugyo District	Sindila	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	21,087,986	8,786,661
505	Bundibugyo District	Tokwe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	29,940,391	12,475,163
505	Bundibugyo District	Buganikire Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	4,689,484	1,953,952
505	Bundibugyo District	Bundibugyo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	36,309,305	15,128,877
505	Bundibugyo District	Busunga Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	4,689,484	1,953,952
505	Bundibugyo District	Butama-Mitunda Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	4,689,484	1,953,952
505	Bundibugyo District	Ntandi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	5,779,823	2,408,260
505	Bundibugyo District	Nyahuka Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	32,726,763	13,636,151
506	Bushenyi District	Bitooma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,442,690	3,110,672
506	Bushenyi District	Bumbaie	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,905,366	3,226,342

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
506	Bushenyi District	Ibaare	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,343,834	2,835,958
506	Bushenyi District	Kakanju	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,994,807	4,498,702
506	Bushenyi District	Kyabugimbi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,854,928	3,963,732
506	Bushenyi District	Kyamuhunga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,838,116	4,209,529
506	Bushenyi District	Kyeizooba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,609,913	2,652,478
506	Bushenyi District	Nyabubare	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,744,636	6,436,159
506	Bushenyi District	Ruhumuro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,500,525	3,125,131
506	Bushenyi District	Kyamuhunga Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	34,901,909	8,725,477
506	Bushenyi District	Rwentuha Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	37,139,417	9,284,854
506	Bushenyi District	Bitooma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,769,225	5,737,177
506	Bushenyi District	Bumbaire	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,371,159	5,987,983
506	Bushenyi District	Ibaare	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	12,339,634	5,141,514
506	Bushenyi District	Kakanju	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,992,426	8,746,844
506	Bushenyi District	Kyabugimbi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,208,484	7,586,868
506	Bushenyi District	Kyamuhunga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,487,592	8,119,830
506	Bushenyi District	Kyeizooba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,384,817	4,743,674
506	Bushenyi District	Nyabubare	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	31,074,809	12,947,837
506	Bushenyi District	Ruhumuro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,844,467	5,768,528
506	Bushenyi District	Kyamuhunga Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	15,018,522	6,257,718
506	Bushenyi District	Rwentuha Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	16,090,720	6,704,467
507	Busia District	Buhehe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,791,941	3,947,985
507	Busia District	Bulumbi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,152,292	3,288,073
507	Busia District	Busime	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,015,573	3,753,893
507	Busia District	Busitema	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,290,964	3,572,741
507	Busia District	Buteba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,087,839	5,021,960
507	Busia District	Buyanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,912,058	3,728,014
507	Busia District	Dabani	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,915,963	5,228,991
507	Busia District	Lumino	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,841,746	3,210,436
507	Busia District	Lunyo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,997,019	3,249,255
507	Busia District	Majanji	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,667,918	2,666,979
507	Busia District	Masaba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,706,979	4,426,745
507	Busia District	Masafu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,947,214	3,986,804
507	Busia District	Masinya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,843,698	3,960,925
507	Busia District	Sikuda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,067,331	3,766,833
507	Busia District	Buhehe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	89,838,563	37,432,735
507	Busia District	Bulumbi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	72,741,280	30,308,867
507	Busia District	Busime	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	84,809,951	35,337,479
507	Busia District	Busitema	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	80,116,579	33,381,908
507	Busia District	Buteba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	117,663,555	49,026,481
507	Busia District	Buyanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	84,139,469	35,058,112
507	Busia District	Dabani	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	123,027,408	51,261,420
507	Busia District	Lumino	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	70,729,835	29,470,764
507	Busia District	Lunyo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,735,557	29,889,815
507	Busia District	Majanji	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	56,649,719	23,604,049
507	Busia District	Masaba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	102,242,475	42,601,031
507	Busia District	Masafu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	90,844,286	37,851,786
507	Busia District	Masinya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	90,173,804	37,572,418
507	Busia District	Sikuda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	85,145,191	35,477,163
508	Gulu District	Awach	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,154,732	3,788,683
508	Gulu District	Bungatira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,768,112	5,692,028
508	Gulu District	Paicho	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,179,916	4,544,979
508	Gulu District	Palaro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,230,387	3,057,597
508	Gulu District	Patiko	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,852,214	3,713,053
508	Gulu District	Anyama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,196,757	3,549,189

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
508	Gulu District	Awach	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	101,446,188	42,269,245
508	Gulu District	Bungatira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	160,287,574	66,786,489
508	Gulu District	Paicho	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	124,826,871	52,011,196
508	Gulu District	Palaro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	78,844,860	32,852,025
508	Gulu District	Patiko	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	99,108,119	41,295,050
508	Gulu District	Unyama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	94,042,305	39,184,294
509	Hoima District	Bugambe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,751,235	5,687,809
509	Hoima District	Buhanika	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,026,204	3,756,551
509	Hoima District	Buhimba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,248,153	5,062,038
509	Hoima District	Buseruka	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,750,003	7,187,501
509	Hoima District	Kabwoya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	40,531,755	10,132,939
509	Hoima District	Kigoroby	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	40,661,225	10,165,306
509	Hoima District	Kitoba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,038,535	6,259,634
509	Hoima District	Kiziranfumbi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,211,162	6,302,790
509	Hoima District	Kyabigambire	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,059,497	7,014,874
509	Hoima District	Kyangwali	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	54,730,277	13,682,569
509	Hoima District	Buhimba Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	57,675,170	14,418,793
509	Hoima District	Kigoroby Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	39,276,939	9,819,235
509	Hoima District	Bugambe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	28,603,310	11,918,046
509	Hoima District	Buhanika	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,173,161	7,155,484
509	Hoima District	Buhimba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,899,686	10,374,869
509	Hoima District	Buseruka	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	37,479,236	15,616,348
509	Hoima District	Kabwoya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	54,911,810	22,879,921
509	Hoima District	Kigoroby	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	55,103,376	22,959,740
509	Hoima District	Kitoba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	31,987,656	13,328,190
509	Hoima District	Kiziranfumbi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	32,243,078	13,434,616
509	Hoima District	Kyabigambire	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	36,457,546	15,190,644
509	Hoima District	Kyangwali	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	75,920,296	31,633,457
509	Hoima District	Buhimba Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	27,923,019	11,634,591
509	Hoima District	Kigoroby Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	17,404,181	7,251,742
510	Iganga District	Bulamogi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,932,155	5,233,039
510	Iganga District	Buyanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	31,233,671	7,808,418
510	Iganga District	Ibulanku	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,406,318	5,851,580
510	Iganga District	Igombe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,949,179	3,737,295
510	Iganga District	Makuutu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,167,414	5,041,853
510	Iganga District	Nabitende	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,392,338	5,098,084
510	Iganga District	Nakalama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,209,355	7,302,339
510	Iganga District	Nakigo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,745,527	6,436,382
510	Iganga District	Namalemba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,828,205	4,457,051
510	Iganga District	Nambale	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,344,310	7,336,077
510	Iganga District	Namungalwe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,710,877	6,177,719
510	Iganga District	Nawandala	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,876,835	5,469,209
510	Iganga District	Nawanyingi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,087,779	4,771,945
510	Iganga District	Busembatia Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	49,223,378	12,305,844
510	Iganga District	Bulamogi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	31,006,103	12,919,210
510	Iganga District	Buyanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	48,602,345	20,250,977
510	Iganga District	Ibulanku	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	35,232,275	14,680,114
510	Iganga District	Igombe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,786,452	8,661,022
510	Iganga District	Makuutu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	29,699,832	12,374,930
510	Iganga District	Nabitende	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	30,084,029	12,535,012
510	Iganga District	Nakalama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	45,144,568	18,810,237
510	Iganga District	Nakigo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	39,227,928	16,344,970
510	Iganga District	Namalemba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,704,179	10,710,075
510	Iganga District	Nambale	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	45,375,086	18,906,286

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
510	Iganga District	Namungalwe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	37,460,620	15,608,592
510	Iganga District	Nawandala	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	32,619,732	13,591,555
510	Iganga District	Nawanyingi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	27,855,684	11,606,535
510	Iganga District	Busembatia Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	24,240,044	10,100,018
511	Jinja District	Budondo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,923,356	7,730,839
511	Jinja District	Busedde	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,786,910	6,196,728
511	Jinja District	Butagaya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	32,253,635	8,063,409
511	Jinja District	Buwenge	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,206,868	7,301,717
511	Jinja District	Buyengo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,898,773	5,724,693
511	Jinja District	Mafubira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	43,496,634	10,874,158
511	Jinja District	Bugembe Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	119,274,115	29,818,529
511	Jinja District	Buwenge Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	80,628,652	20,157,163
511	Jinja District	Kakira Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	101,466,892	25,366,723
511	Jinja District	Budondo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	36,266,839	15,111,183
511	Jinja District	Busedde	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	28,152,197	11,730,082
511	Jinja District	Butagaya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	38,025,958	15,844,149
511	Jinja District	Buwenge	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	33,997,009	14,165,421
511	Jinja District	Buyengo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,655,384	10,689,743
511	Jinja District	Mafubira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	52,893,344	22,038,893
511	Jinja District	Bugembe Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	59,567,747	24,819,895
511	Jinja District	Buwenge Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	38,261,493	15,942,289
511	Jinja District	Kakira Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	49,750,160	20,729,233
512	Kabale District	Buhara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,291,735	4,572,934
512	Kabale District	Butanda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,295,746	3,573,936
512	Kabale District	Kaharo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,988,384	3,747,096
512	Kabale District	Kamuganguzi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,681,022	3,920,255
512	Kabale District	Kitumba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,721,984	3,680,496
512	Kabale District	Kyanamira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,254,783	3,813,696
512	Kabale District	Maziba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,894,141	3,973,535
512	Kabale District	Rubaya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,467,902	3,866,976
512	Kabale District	Katuna Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	42,737,129	10,684,282
512	Kabale District	Ryakarimira Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	35,781,001	8,945,250
512	Kabale District	Buhara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,861,335	9,525,556
512	Kabale District	Butanda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,327,689	7,219,870
512	Kabale District	Kaharo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,286,854	7,619,523
512	Kabale District	Kamuganguzi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,246,020	8,019,175
512	Kabale District	Kitumba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,917,945	7,465,810
512	Kabale District	Kyanamira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,655,764	7,773,235
512	Kabale District	Maziba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,541,147	8,142,145
512	Kabale District	Rubaya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,950,892	7,896,205
512	Kabale District	Katuna Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	19,442,111	8,100,880
512	Kabale District	Ryakarimira Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	15,796,183	6,581,743
513	Kabarole District	Bukuuku	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,203,490	3,050,873
513	Kabarole District	Busoro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,382,935	4,845,734
513	Kabarole District	Hakibale	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,071,182	5,017,795
513	Kabarole District	Harugongo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,676,529	4,669,132
513	Kabarole District	Kabende	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,767,974	2,441,993
513	Kabarole District	Karambi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,411,636	4,852,909
513	Kabarole District	Karangura	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,405,709	2,851,427
513	Kabarole District	Kasenda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,289,354	4,572,338
513	Kabarole District	Kicwamba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,205,523	2,551,381
513	Kabarole District	Mugusu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,917,510	3,229,378
513	Kabarole District	Ruteete	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,688,210	3,672,052
513	Kabarole District	Karago Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	43,582,292	10,895,573

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
513	Kabarole District	Kijura Town Council	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	45,996,898	11,499,224
513	Kabarole District	Kiko Town Council	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	49,263,718	12,315,929
513	Kabarole District	Mugusu Town Council	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	42,107,704	10,526,926
513	Kabarole District	Bukuuku	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	26,238,807	10,932,836
513	Kabarole District	Busoro	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	44,231,795	18,429,915
513	Kabarole District	Hakibale	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	45,956,667	19,148,611
513	Kabarole District	Harugongo	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	42,461,415	17,692,256
513	Kabarole District	Kabende	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	20,134,961	8,389,567
513	Kabarole District	Karambi	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	44,303,726	18,459,886
513	Kabarole District	Karangura	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	24,239,423	10,099,760
513	Kabarole District	Kasenda	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	41,491,083	17,287,951
513	Kabarole District	Kicwamba	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	21,231,539	8,846,475
513	Kabarole District	Mugusu	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	28,028,271	11,678,446
513	Kabarole District	Ruteete	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty LRDP (DDEG)</i>	32,465,963	13,527,485
513	Kabarole District	Karago Town Council	Town council	321463	Urban Discretionary Equalisation Deve	<i>o/w Town DDEG</i>	19,457,233	8,107,180
513	Kabarole District	Kijura Town Council	Town council	321463	Urban Discretionary Equalisation Deve	<i>o/w Town DDEG</i>	20,692,849	8,622,020
513	Kabarole District	Kiko Town Council	Town council	321463	Urban Discretionary Equalisation Deve	<i>o/w Town DDEG</i>	22,364,565	9,318,569
513	Kabarole District	Mugusu Town Council	Town council	321463	Urban Discretionary Equalisation Deve	<i>o/w Town DDEG</i>	18,702,648	7,792,770
514	Kaberamaido District	Alwa	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	18,077,981	4,519,495
514	Kaberamaido District	Anyara	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	17,293,606	4,323,402
514	Kaberamaido District	Apapai	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,070,896	2,767,724
514	Kaberamaido District	Aperikira	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,848,813	3,212,203
514	Kaberamaido District	Bululu	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	16,979,856	4,244,964
514	Kaberamaido District	Kaberamaido	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,835,897	3,708,974
514	Kaberamaido District	Kakure	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,802,980	2,950,745
514	Kaberamaido District	Kalaki	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	14,208,397	3,552,099
514	Kaberamaido District	Kobulubulu	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	15,986,314	3,996,579
514	Kaberamaido District	Ochero	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	19,699,023	4,924,756
514	Kaberamaido District	Otuboi	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	19,646,732	4,911,683
514	Kaberamaido District	Kaberamaido Town Council	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	28,298,321	7,074,580
514	Kaberamaido District	Alwa	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	113,969,078	47,487,116
514	Kaberamaido District	Anyara	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	108,454,446	45,189,352
514	Kaberamaido District	Apapai	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	64,705,025	26,960,427
514	Kaberamaido District	Aperikira	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	77,204,860	32,168,692
514	Kaberamaido District	Bululu	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	106,248,593	44,270,247
514	Kaberamaido District	Kaberamaido	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	91,175,263	37,989,693
514	Kaberamaido District	Kakure	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	69,852,016	29,105,007
514	Kaberamaido District	Kalaki	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	86,763,557	36,151,482
514	Kaberamaido District	Kobulubulu	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	99,263,391	41,359,746
514	Kaberamaido District	Ochero	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	125,365,986	52,235,828
514	Kaberamaido District	Otuboi	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty PRDP (DDEG)</i>	124,998,344	52,082,643
514	Kaberamaido District	Kaberamaido Town Council	Town council	321463	Urban Discretionary Equalisation Deve	<i>o/w Town DDEG</i>	13,445,952	5,602,480
515	Kalangala District	Bubeke	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	7,064,234	1,766,059
515	Kalangala District	Bufumira	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	11,359,990	2,839,997
515	Kalangala District	Bujumba	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,415,088	3,103,772
515	Kalangala District	Kyamuswa	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	6,687,413	1,671,853
515	Kalangala District	Mazinga	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	7,290,327	1,822,582
515	Kalangala District	Mugoye	Sub county	321401	District Unconditional Grant Non-Wag	<i>o/w District UCG - NWR Subcounty</i>	12,867,272	3,216,818
515	Kalangala District	Kalangala Town Council	Town council	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Town</i>	30,789,399	7,697,350
515	Kalangala District	Bubeke	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	5,373,735	2,239,056
515	Kalangala District	Bufumira	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	9,279,236	3,866,348
515	Kalangala District	Bujumba	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	10,238,482	4,266,034
515	Kalangala District	Kyamuswa	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	5,031,147	2,096,311
515	Kalangala District	Mazinga	Sub county	321403	District Discretionary Equalisation Dev	<i>o/w Subcounty DDEG - Local Government Grant</i>	5,579,287	2,324,703

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
515	Kalangala District	Mugoye	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	10,649,587	4,437,328
515	Kalangala District	Kalangala Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	11,769,750	4,904,063
517	Kamuli District	Balawoli	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,992,496	4,248,124
517	Kamuli District	Bugulumbya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,955,560	5,988,890
517	Kamuli District	Bulopa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,360,252	5,090,063
517	Kamuli District	Butansi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,678,824	5,169,706
517	Kamuli District	Kagumba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,998,620	5,499,655
517	Kamuli District	Kisozi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,767,394	4,691,849
517	Kamuli District	Kitayunjwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,775,969	6,443,992
517	Kamuli District	Magogo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,038,006	4,259,501
517	Kamuli District	Mbulamuti	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,678,824	5,169,706
517	Kamuli District	Nabwigulu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,992,496	4,248,124
517	Kamuli District	Namasagali	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,547,193	6,136,798
517	Kamuli District	Namwendwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	34,286,380	8,571,595
517	Kamuli District	Nawanyago	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,902,700	4,475,675
517	Kamuli District	Wankole	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,036,781	4,009,195
517	Kamuli District	Balawoli	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,263,709	10,526,545
517	Kamuli District	Bugulumbya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	37,522,838	15,634,516
517	Kamuli District	Bulopa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	31,192,961	12,997,067
517	Kamuli District	Butansi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	31,753,836	13,230,765
517	Kamuli District	Kagumba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	34,077,462	14,198,943
517	Kamuli District	Kisozi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	28,388,585	11,828,577
517	Kamuli District	Kitayunjwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	40,727,840	16,969,933
517	Kamuli District	Magogo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,343,834	10,559,931
517	Kamuli District	Mbulamuti	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	31,753,836	13,230,765
517	Kamuli District	Nabwigulu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,263,709	10,526,545
517	Kamuli District	Namasagali	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	38,564,464	16,068,527
517	Kamuli District	Namwendwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	55,711,220	23,213,009
517	Kamuli District	Nawanyago	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,866,209	11,194,254
517	Kamuli District	Wankole	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	23,581,083	9,825,451
518	Kamwenge District	Biguli	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,559,525	6,139,881
518	Kamwenge District	Bihanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,660,491	3,415,123
518	Kamwenge District	Buhanda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,935,822	4,733,956
518	Kamwenge District	Busiriba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,175,350	5,293,837
518	Kamwenge District	Bwizi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,573,488	5,393,372
518	Kamwenge District	Kabambiro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,307,465	3,576,866
518	Kamwenge District	Kahunge	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,037,172	5,009,293
518	Kamwenge District	Kamwenge	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,840,942	4,460,236
518	Kamwenge District	Kanara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,262,353	3,315,588
518	Kamwenge District	Kicheche	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,229,772	5,057,443
518	Kamwenge District	Mahyoro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,772,557	5,443,139
518	Kamwenge District	Nkoma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	38,942,269	9,735,567
518	Kamwenge District	Ntara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,523,721	5,380,930
518	Kamwenge District	Nyabbani	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,840,942	4,460,236
518	Kamwenge District	Kahunge Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	39,153,001	9,788,250
518	Kamwenge District	Kamwenge Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	56,001,763	14,000,441
518	Kamwenge District	Nkoma Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	41,554,625	10,388,656
518	Kamwenge District	Biguli	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	32,798,097	13,665,874
518	Kamwenge District	Bihanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,670,335	6,945,973
518	Kamwenge District	Buhanda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,476,466	10,198,528
518	Kamwenge District	Busiriba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	27,790,390	11,579,329
518	Kamwenge District	Bwizi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	28,379,532	11,824,805
518	Kamwenge District	Kabambiro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,627,691	7,344,871
518	Kamwenge District	Kahunge	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,106,180	10,877,575

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
518	Kamwenge District	Kamwenge	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,856,326	9,523,469
518	Kamwenge District	Kanara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,081,193	6,700,497
518	Kamwenge District	Kicheche	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,391,178	10,996,324
518	Kamwenge District	Mahyoro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	28,674,103	11,947,543
518	Kamwenge District	Nkoma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	54,080,851	22,533,688
518	Kamwenge District	Ntara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	28,305,889	11,794,121
518	Kamwenge District	Nyabbani	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,856,326	9,523,469
518	Kamwenge District	Kahunge Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	17,857,849	7,440,771
518	Kamwenge District	Kamwenge Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	26,919,262	11,216,359
518	Kamwenge District	Nkoma Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	19,149,464	7,978,943
519	Kanungu District	Kambuga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,967,381	4,241,845
519	Kanungu District	Kanyantorogo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,186,346	3,796,587
519	Kanungu District	Katete	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,177,115	2,044,279
519	Kanungu District	Kayonza	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,414,544	5,103,636
519	Kanungu District	Kihiihi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,611,819	3,652,955
519	Kanungu District	Kinaaba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,924,000	2,231,000
519	Kanungu District	Kirima	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,382,008	3,595,502
519	Kanungu District	Mpungu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,992,298	2,748,075
519	Kanungu District	Nyakinoni	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,038,906	2,259,726
519	Kanungu District	Nyamirama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,071,441	3,767,860
519	Kanungu District	Nyanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,234,568	2,058,642
519	Kanungu District	Rugyeyo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,277,948	4,069,487
519	Kanungu District	Rutenga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,968,994	2,992,249
519	Kanungu District	Butogota Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	43,670,452	10,917,613
519	Kanungu District	Kambuga Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	31,828,658	7,957,165
519	Kanungu District	Kanungu Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	56,268,105	14,067,026
519	Kanungu District	Kihiihi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	68,613,805	17,153,451
519	Kanungu District	Kambuga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,414,674	8,506,114
519	Kanungu District	Kanyantorogo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,050,551	7,521,063
519	Kanungu District	Katete	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	8,746,583	3,644,409
519	Kanungu District	Kayonza	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,990,396	10,412,665
519	Kanungu District	Kihiihi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,287,931	7,203,304
519	Kanungu District	Kinaaba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,737,989	4,057,495
519	Kanungu District	Kirima	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,982,882	7,076,201
519	Kanungu District	Mpungu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	12,483,422	5,201,426
519	Kanungu District	Nyakinoni	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,890,513	4,121,047
519	Kanungu District	Nyamirama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,898,027	7,457,511
519	Kanungu District	Nyanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	8,822,845	3,676,185
519	Kanungu District	Rugyeyo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,499,530	8,124,804
519	Kanungu District	Rutenga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,779,877	5,741,615
519	Kanungu District	Butogota Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	20,002,378	8,334,324
519	Kanungu District	Kambuga Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	13,867,016	5,777,923
519	Kanungu District	Kanungu Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	26,529,358	11,053,899
519	Kanungu District	Kihiihi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	32,925,799	13,719,083
520	Kapchorwa District	Amukol	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,290,605	1,572,651
520	Kapchorwa District	Chema	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,273,516	2,818,379
520	Kapchorwa District	Chepterech	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,572,656	1,643,164
520	Kapchorwa District	Gamogo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	5,820,519	1,455,130
520	Kapchorwa District	Kabeywa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,794,880	1,948,720
520	Kapchorwa District	Kapsinda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,957,275	2,489,319
520	Kapchorwa District	Kaptanya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,769,241	2,442,310
520	Kapchorwa District	Kaserem	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,136,759	1,784,190
520	Kapchorwa District	Kawowo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,393,172	2,348,293
520	Kapchorwa District	Munarya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,076,931	2,019,233

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
520	Kapchorwa District	Sipi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,230,777	1,807,694
520	Kapchorwa District	Amukol	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	26,091,437	10,871,432
520	Kapchorwa District	Chema	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	50,735,112	21,139,630
520	Kapchorwa District	Chepterech	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	27,486,362	11,452,651
520	Kapchorwa District	Gamogo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	23,766,563	9,902,734
520	Kapchorwa District	Kabeywa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	33,531,037	13,971,266
520	Kapchorwa District	Kapsinda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	44,225,462	18,427,276
520	Kapchorwa District	Kaptanya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	43,295,512	18,039,797
520	Kapchorwa District	Kaserem	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	30,276,212	12,615,088
520	Kapchorwa District	Kawowo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	41,435,612	17,264,838
520	Kapchorwa District	Munarya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	34,925,962	14,552,484
520	Kapchorwa District	Sipi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	30,741,187	12,808,828
521	Kasese District	Bugoye	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,997,940	5,999,485
521	Kasese District	Buhuhira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,627,653	3,656,913
521	Kasese District	Bwera	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,220,249	3,555,062
521	Kasese District	Bwesumbu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,206,343	4,051,586
521	Kasese District	Ihandiro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,928,603	2,982,151
521	Kasese District	Isango	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,178,627	2,294,657
521	Kasese District	Karambi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,701,691	4,675,423
521	Kasese District	Karusandara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,215,646	2,803,912
521	Kasese District	Kilembe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,979,528	2,994,882
521	Kasese District	Kisinga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,988,734	4,497,184
521	Kasese District	Kitholhu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,863,771	3,465,943
521	Kasese District	Kitswamba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,104,492	4,026,123
521	Kasese District	Kyabarungira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,609,143	3,402,286
521	Kasese District	Kyarumba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,511,798	6,877,950
521	Kasese District	Kyondo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,734,107	4,433,527
521	Kasese District	Lake Katwe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,391,535	3,847,884
521	Kasese District	Mahango	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,544,311	3,886,078
521	Kasese District	Maliba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,905,296	7,476,324
521	Kasese District	Muhokya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,136,908	3,784,227
521	Kasese District	Mukunyu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,011,847	5,502,962
521	Kasese District	Nyakatonzi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,447,161	1,861,790
521	Kasese District	Nyakiyumbu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,298,890	5,324,723
521	Kasese District	Rukoki	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,285,081	3,071,270
521	Kasese District	Hima Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	52,707,420	13,176,855
521	Kasese District	Katwe-Kabatoro Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	36,436,660	9,109,165
521	Kasese District	Kinyamaseke Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	25,137,522	6,284,380
521	Kasese District	Kisinga Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	59,486,903	14,871,726
521	Kasese District	Mpondwe-Lhubiriha Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	144,230,442	36,057,610
521	Kasese District	Rugendabara-Kikongo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	41,860,247	10,465,062
521	Kasese District	Bugoye	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	75,642,526	31,517,719
521	Kasese District	Buhuhira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	43,453,319	18,105,549
521	Kasese District	Bwera	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	42,053,788	17,522,412
521	Kasese District	Bwesumbu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	48,876,500	20,365,209
521	Kasese District	Ihandiro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	34,181,427	14,242,261
521	Kasese District	Isango	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	24,734,595	10,306,081
521	Kasese District	Karambi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	57,448,626	23,936,928
521	Kasese District	Karusandara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	31,732,249	13,221,770
521	Kasese District	Kilembe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	34,356,369	14,315,154
521	Kasese District	Kisinga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	54,999,448	22,916,436
521	Kasese District	Kitholhu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	40,829,199	17,012,166
521	Kasese District	Kitswamba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	48,526,618	20,219,424
521	Kasese District	Kyabarungira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	39,954,492	16,647,705

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
521	Kasese District	Kyarumba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	87,713,479	36,547,283
521	Kasese District	Kyondo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	54,124,741	22,551,975
521	Kasese District	Lake Katwe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	46,077,439	19,198,933
521	Kasese District	Mahango	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	46,602,263	19,417,610
521	Kasese District	Maliba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	95,935,722	39,973,218
521	Kasese District	Muhokya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	45,202,732	18,834,472
521	Kasese District	Mukunyu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	68,819,814	28,674,922
521	Kasese District	Nyakatonzi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	18,786,589	7,827,745
521	Kasese District	Nyakiyumbu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	66,370,635	27,654,431
521	Kasese District	Rukoki	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	35,406,017	14,752,507
521	Kasese District	Hima Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	26,623,883	11,093,284
521	Kasese District	Katwe-Kabatoro Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	17,272,279	7,196,783
521	Kasese District	Kinyamaseke Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	10,778,110	4,490,879
521	Kasese District	Kisinga Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	30,520,384	12,716,827
521	Kasese District	Mpondwe-Lhubiriha Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	79,226,652	33,011,105
521	Kasese District	Rugendabara-Kikongo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	20,389,480	8,495,617
522	Katakwi District	Kapujan	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,777,361	2,944,340
522	Katakwi District	Katakwi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,749,581	6,437,395
522	Katakwi District	Magoro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,093,725	3,773,431
522	Katakwi District	Ngariam	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,526,929	2,631,732
522	Katakwi District	Omodoi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,060,759	3,515,190
522	Katakwi District	Ongongoja	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,788,926	3,447,232
522	Katakwi District	Palam	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,559,895	2,889,974
522	Katakwi District	Toroma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,016,229	2,754,057
522	Katakwi District	Usuk	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,561,623	4,140,406
522	Katakwi District	Katakwi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	38,013,526	9,503,381
522	Katakwi District	Kapujan	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	69,523,854	28,968,272
522	Katakwi District	Katakwi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	166,262,514	69,276,047
522	Katakwi District	Magoro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	92,485,170	38,535,488
522	Katakwi District	Ngariam	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	60,866,309	25,360,962
522	Katakwi District	Omodoi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	85,333,285	35,555,535
522	Katakwi District	Ongongoja	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	83,451,210	34,771,337
522	Katakwi District	Palam	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	68,018,194	28,340,914
522	Katakwi District	Toroma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	64,254,044	26,772,518
522	Katakwi District	Usuk	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	102,648,376	42,770,157
522	Katakwi District	Katakwi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	20,310,618	8,462,758
523	Kayunga District	Bbaale	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,641,995	3,910,499
523	Kayunga District	Busana	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	33,326,834	8,331,709
523	Kayunga District	Galiraaya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,783,098	4,695,775
523	Kayunga District	Kangulumira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	32,078,999	8,019,750
523	Kayunga District	Kayonza	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	34,703,756	8,675,939
523	Kayunga District	Kayunga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,743,427	6,685,857
523	Kayunga District	Kitimbwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,378,522	7,094,630
523	Kayunga District	Nazigo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,173,715	6,793,429
523	Kayunga District	Kayunga Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	87,585,983	21,896,496
523	Kayunga District	Bbaale	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	38,122,127	15,884,220
523	Kayunga District	Busana	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	92,704,573	38,626,905
523	Kayunga District	Galiraaya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	47,816,819	19,923,675
523	Kayunga District	Kangulumira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	88,853,257	37,022,190
523	Kayunga District	Kayonza	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	96,954,301	40,397,625
523	Kayunga District	Kayunga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	72,385,560	30,160,650
523	Kayunga District	Kitimbwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	77,432,112	32,263,380
523	Kayunga District	Nazigo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	73,713,600	30,714,000
523	Kayunga District	Kayunga Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	44,172,883	18,405,368

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
524	Kibaale District	Bubango	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,279,977	3,069,994
524	Kibaale District	Bwamiramira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,136,731	3,034,183
524	Kibaale District	Kabasekende	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,286,235	2,571,559
524	Kibaale District	Karama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,846,854	2,461,713
524	Kibaale District	Kasimbi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,544,462	2,886,115
524	Kibaale District	Kyebando	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,074,749	3,018,687
524	Kibaale District	Matale	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,155,874	3,038,968
524	Kibaale District	Mugarama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,896,380	2,974,095
524	Kibaale District	Nyamarunda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,886,501	4,971,625
524	Kibaale District	Nyamarwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,024,088	4,256,022
524	Kibaale District	Kibaale Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	53,607,348	13,401,837
524	Kibaale District	Bubango	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,678,283	6,115,951
524	Kibaale District	Bwamiramira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,482,146	6,034,227
524	Kibaale District	Kabasekende	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,948,389	4,978,495
524	Kibaale District	Karama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,346,775	4,727,823
524	Kibaale District	Kasimbi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,671,193	5,696,330
524	Kibaale District	Kyebando	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,397,279	5,998,866
524	Kibaale District	Matale	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,508,357	6,045,149
524	Kibaale District	Mugarama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,153,050	5,897,104
524	Kibaale District	Nyamarunda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,093,374	10,455,572
524	Kibaale District	Nyamarwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,174,069	8,822,529
524	Kibaale District	Kibaale Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	21,706,769	9,044,487
525	Kiboga District	Bukomero	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,899,298	3,224,824
525	Kiboga District	Ddwaniro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,207,970	2,801,993
525	Kiboga District	Kapeke	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,226,652	3,306,663
525	Kiboga District	Kibiga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,064,461	4,766,115
525	Kiboga District	Lwamata	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,554,749	4,138,687
525	Kiboga District	Muwanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,590,626	3,647,656
525	Kiboga District	Bukomero Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	54,649,474	13,662,368
525	Kiboga District	Kiboga Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	68,165,306	17,041,327
525	Kiboga District	Lwamata Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	36,065,205	9,016,301
525	Kiboga District	Bukomero	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	31,014,998	12,922,916
525	Kiboga District	Ddwaniro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	26,324,925	10,968,719
525	Kiboga District	Kapeke	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	31,922,754	13,301,148
525	Kiboga District	Kibiga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	48,111,071	20,046,279
525	Kiboga District	Lwamata	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	41,151,608	17,146,503
525	Kiboga District	Muwanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	35,705,071	14,877,113
525	Kiboga District	Bukomero Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	25,940,639	10,808,599
525	Kiboga District	Kiboga Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	33,076,590	13,781,912
525	Kiboga District	Lwamata Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	16,128,706	6,720,294
526	Kisoro District	Bukimbiri	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,956,327	3,239,082
526	Kisoro District	Busanza	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,312,866	3,578,216
526	Kisoro District	Chahi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,834,611	3,708,653
526	Kisoro District	Kanaba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,321,549	3,330,387
526	Kisoro District	Kirundo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,512,880	3,878,220
526	Kisoro District	Muramba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,591,254	6,147,813
526	Kisoro District	Murora	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,043,309	3,760,827
526	Kisoro District	Nyabwishenya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,799,803	3,199,951
526	Kisoro District	Nyakabande	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,121,608	4,530,402
526	Kisoro District	Nyakinama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,304,182	3,826,046
526	Kisoro District	Nyarubuye	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,886,786	3,721,696
526	Kisoro District	Nyarusiza	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,095,558	5,273,890
526	Kisoro District	Nyundo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,704,138	2,926,034
526	Kisoro District	Rubuguri Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	22,817,949	5,704,487

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
526	Kisoro District	Bukimbiri	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,446,761	7,269,484
526	Kisoro District	Busanza	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,582,860	8,159,525
526	Kisoro District	Chahi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,404,436	8,501,849
526	Kisoro District	Kanaba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,021,865	7,509,110
526	Kisoro District	Kirundo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,472,486	8,946,869
526	Kisoro District	Muramba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	35,767,915	14,903,298
526	Kisoro District	Murora	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,733,067	8,638,778
526	Kisoro District	Nyabwishenya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,200,289	7,166,787
526	Kisoro District	Nyakabande	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,580,368	10,658,487
526	Kisoro District	Nyakinama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,143,855	8,809,940
526	Kisoro District	Nyarubuye	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,486,594	8,536,081
526	Kisoro District	Nyarusiza	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	30,263,353	12,609,730
526	Kisoro District	Nyundo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,474,978	6,447,908
526	Kisoro District	Rubuguri Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	8,829,818	3,679,091
527	Kitgum District	Kitgum Matidi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,548,571	3,387,143
527	Kitgum District	Labongo Akwang	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,062,581	3,265,645
527	Kitgum District	Labongo Amida	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,062,581	3,265,645
527	Kitgum District	Labongo Layamo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,794,629	2,698,657
527	Kitgum District	Lagoro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,062,581	3,265,645
527	Kitgum District	Mucwini	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,140,516	4,035,129
527	Kitgum District	Namokora	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,198,599	3,049,650
527	Kitgum District	Omiya Anyima	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,086,517	4,021,629
527	Kitgum District	Orom	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,866,437	4,966,609
527	Kitgum District	Kitgum Matidi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	93,315,650	38,881,521
527	Kitgum District	Labongo Akwang	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	89,463,660	37,276,525
527	Kitgum District	Labongo Amida	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	89,463,660	37,276,525
527	Kitgum District	Labongo Layamo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,487,706	29,786,544
527	Kitgum District	Lagoro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	89,463,660	37,276,525
527	Kitgum District	Mucwini	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	113,859,598	47,441,499
527	Kitgum District	Namokora	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	82,615,678	34,423,199
527	Kitgum District	Omiya Anyima	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	113,431,599	47,263,166
527	Kitgum District	Orom	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	143,391,522	59,746,468
528	Kotido District	Kacheri	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,207,943	5,301,986
528	Kotido District	Kotido	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,719,085	2,429,771
528	Kotido District	Nakaperimoru	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,350,170	4,837,543
528	Kotido District	Panyangara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,705,738	3,676,435
528	Kotido District	Rengen	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,039,052	5,509,763
528	Kotido District	Kacheri	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	176,340,307	73,475,128
528	Kotido District	Kotido	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	69,892,909	29,122,045
528	Kotido District	Nakaperimoru	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	159,127,536	66,303,140
528	Kotido District	Panyangara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	116,095,609	48,373,171
528	Kotido District	Rengen	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	184,040,757	76,683,649
529	Kumi District	Atatur	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,306,986	4,326,747
529	Kumi District	Kanyum	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,002,440	6,750,610
529	Kumi District	Kumi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,359,041	3,839,760
529	Kumi District	Mukongoro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,393,100	7,348,275
529	Kumi District	Nyero	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,796,650	5,699,162
529	Kumi District	Ongino	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,090,983	6,772,746
529	Kumi District	Atatur	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	92,864,562	38,693,567
529	Kumi District	Kanyum	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	155,336,869	64,723,695
529	Kumi District	Kumi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	80,313,048	33,463,770
529	Kumi District	Mukongoro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	170,740,999	71,142,083
529	Kumi District	Nyero	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	128,237,010	53,432,087
529	Kumi District	Ongino	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	155,907,392	64,961,413

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
530	Kyenjojo District	Bufunjo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,379,642	4,844,910
530	Kyenjojo District	Bugaaki	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,366,925	5,591,731
530	Kyenjojo District	Butiiti	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,396,598	3,849,150
530	Kyenjojo District	Butunduzi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,911,435	2,977,859
530	Kyenjojo District	Kanyegamire	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,554,440	3,388,610
530	Kyenjojo District	Katooke	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,458,023	6,114,506
530	Kyenjojo District	Kigaraale	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,234,517	4,558,629
530	Kyenjojo District	Kihuura	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,072,435	5,268,109
530	Kyenjojo District	Kisojo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,188,968	4,297,242
530	Kyenjojo District	Kyarusozi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,164,614	2,791,153
530	Kyenjojo District	Kyembogo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,681,529	7,670,382
530	Kyenjojo District	Nyabiringo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,621,185	2,405,296
530	Kyenjojo District	Nyabuharwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,632,821	4,658,205
530	Kyenjojo District	Nyankwanzi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,840,451	4,210,113
530	Kyenjojo District	Nyantungo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,383,881	4,595,970
530	Kyenjojo District	Butunduzi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	55,955,437	13,988,859
530	Kyenjojo District	Katooke Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	57,047,281	14,261,820
530	Kyenjojo District	Kyamutunzi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	36,083,879	9,020,970
530	Kyenjojo District	Kyarusozi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	53,553,380	13,388,345
530	Kyenjojo District	Kyenjojo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	77,355,576	19,338,894
530	Kyenjojo District	Bufunjo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	36,576,754	15,240,314
530	Kyenjojo District	Bugaaki	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	42,892,619	17,871,925
530	Kyenjojo District	Butiiti	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	28,155,600	11,731,500
530	Kyenjojo District	Butunduzi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	20,787,091	8,661,288
530	Kyenjojo District	Kanyegamire	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	24,260,817	10,108,674
530	Kyenjojo District	Katooke	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	47,313,724	19,714,052
530	Kyenjojo District	Kigaraale	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	34,155,672	14,231,530
530	Kyenjojo District	Kihuura	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	40,155,744	16,731,560
530	Kyenjojo District	Kisojo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	31,945,119	13,310,466
530	Kyenjojo District	Kyarusozi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	19,208,125	8,003,385
530	Kyenjojo District	Kyembogo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	60,471,777	25,196,574
530	Kyenjojo District	Nyabiringo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	15,944,928	6,643,720
530	Kyenjojo District	Nyabuharwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	34,997,787	14,582,411
530	Kyenjojo District	Nyankwanzi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	31,208,268	13,003,445
530	Kyenjojo District	Nyantungo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	34,471,465	14,363,111
530	Kyenjojo District	Butunduzi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	24,540,317	10,225,132
530	Kyenjojo District	Katooke Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	25,083,566	10,451,486
530	Kyenjojo District	Kyamutunzi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	14,653,187	6,105,494
530	Kyenjojo District	Kyarusozi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	23,345,169	9,727,154
530	Kyenjojo District	Kyenjojo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	35,187,995	14,661,665
531	Lira District	Adekokwok	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,082,663	6,520,666
531	Lira District	Agali	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,791,301	4,697,825
531	Lira District	Agweng	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,603,094	5,150,774
531	Lira District	Amach	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,563,829	5,890,957
531	Lira District	Aromo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,414,887	5,603,722
531	Lira District	Barr	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,850,266	6,962,566
531	Lira District	Lira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,873,159	5,968,290
531	Lira District	Ngetta	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,503,267	5,625,817
531	Lira District	Ogur	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,094,110	6,023,527
531	Lira District	Adekokwok	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	172,110,548	71,712,728
531	Lira District	Agali	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	117,947,017	49,144,590
531	Lira District	Agweng	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	131,405,834	54,752,431
531	Lira District	Amach	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	153,399,510	63,916,462
531	Lira District	Aromo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	144,864,650	60,360,271

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
531	Lira District	Barr	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	185,241,101	77,183,792
531	Lira District	Lira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	155,697,357	64,873,899
531	Lira District	Ngetta	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	145,521,178	60,633,824
531	Lira District	Ogur	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	157,338,676	65,557,782
532	Luwero District	Bamunanika	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,593,576	5,148,394
532	Luwero District	Butuntumula	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,684,699	5,921,175
532	Luwero District	Kalagala	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,012,272	7,003,068
532	Luwero District	Kamira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,489,604	4,872,401
532	Luwero District	Katikamu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,482,365	6,870,591
532	Luwero District	Kikyusa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,419,746	5,854,936
532	Luwero District	Luwero	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,845,680	5,711,420
532	Luwero District	Makulubita	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,580,727	5,645,182
532	Luwero District	Nyimbwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,258,765	6,064,691
532	Luwero District	Zirowe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,233,066	7,058,267
532	Luwero District	Bombo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	88,549,104	22,137,276
532	Luwero District	Luweero Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	125,363,913	31,340,978
532	Luwero District	Wobulenzi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	91,193,261	22,798,315
532	Luwero District	Bamunanika	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	49,063,276	20,443,031
532	Luwero District	Butuntumula	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	57,659,267	24,024,695
532	Luwero District	Kalagala	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	69,693,656	29,039,023
532	Luwero District	Kamira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	45,993,279	19,163,866
532	Luwero District	Katikamu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	68,220,057	28,425,024
532	Luwero District	Kikyusa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	56,922,468	23,717,695
532	Luwero District	Luwero	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	55,326,069	23,052,529
532	Luwero District	Makulubita	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	54,589,270	22,745,529
532	Luwero District	Nyimbwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	59,255,666	24,689,861
532	Luwero District	Zirowe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	70,307,655	29,294,856
532	Luwero District	Bombo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	43,168,345	17,986,811
532	Luwero District	Luweero Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	63,370,708	26,404,462
532	Luwero District	Wobulenzi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	44,619,344	18,591,393
533	Masaka District	Bukakata	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,040,061	3,760,015
533	Masaka District	Buwunga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,690,406	6,672,601
533	Masaka District	Kabonera	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,282,167	5,570,542
533	Masaka District	Kyannamukaaka	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,562,455	5,390,614
533	Masaka District	Kyesiiga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,368,731	4,592,183
533	Masaka District	Mukungwe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,724,992	6,931,248
533	Masaka District	Bukakata	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,451,734	6,854,889
533	Masaka District	Buwunga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	32,038,379	13,349,325
533	Masaka District	Kabonera	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,140,730	10,891,971
533	Masaka District	Kyannamukaaka	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,177,848	10,490,770
533	Masaka District	Kyesiiga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,905,061	8,710,442
533	Masaka District	Mukungwe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	33,422,521	13,926,051
534	Masindi District	Budongo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	31,752,154	7,938,039
534	Masindi District	Bwijanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	31,881,004	7,970,251
534	Masindi District	Kimengo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,271,596	3,567,899
534	Masindi District	Miirya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,106,281	4,276,570
534	Masindi District	Pakanyi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	34,758,638	8,689,660
534	Masindi District	Budongo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	182,590,284	76,079,285
534	Masindi District	Bwijanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	183,415,550	76,423,146
534	Masindi District	Kimengo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	70,629,085	29,428,786
534	Masindi District	Miirya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	88,784,955	36,993,731
534	Masindi District	Pakanyi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	201,846,509	84,102,712
535	Mayuge District	Baitambogwe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,345,531	6,336,383
535	Mayuge District	Bukabooli	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,927,925	6,981,981

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
535	Mayuge District	Bukatube	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,369,584	6,592,396
535	Mayuge District	Busakira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,071,224	5,267,806
535	Mayuge District	Buwaaya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,286,682	4,321,670
535	Mayuge District	Imanyiro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,139,801	5,534,950
535	Mayuge District	Jaguzi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,413,091	3,353,273
535	Mayuge District	Kigandalo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,228,849	5,557,212
535	Mayuge District	Kityerera	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,308,170	7,327,042
535	Mayuge District	Malongo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	56,334,255	14,083,564
535	Mayuge District	Mpungwe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,379,311	4,844,828
535	Mayuge District	Wairasa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,639,293	3,909,823
535	Mayuge District	Magamaga Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	61,569,997	15,392,499
535	Mayuge District	Mayuge Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	63,780,404	15,945,101
535	Mayuge District	Baitambogwe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	37,842,690	15,767,787
535	Mayuge District	Bukabooli	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	42,199,918	17,583,299
535	Mayuge District	Bukatube	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	39,570,556	16,487,732
535	Mayuge District	Busakira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	30,630,725	12,762,802
535	Mayuge District	Buwaaya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,245,132	10,102,138
535	Mayuge District	Imanyiro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	32,433,716	13,514,049
535	Mayuge District	Jaguzi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,709,289	7,378,871
535	Mayuge District	Kigandalo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	32,583,966	13,576,652
535	Mayuge District	Kityerera	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	44,528,781	18,553,659
535	Mayuge District	Malongo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	90,129,430	37,553,929
535	Mayuge District	Mpungwe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	27,775,990	11,573,329
535	Mayuge District	Wairasa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,465,521	8,943,967
535	Mayuge District	Magamaga Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	31,224,794	13,010,331
535	Mayuge District	Mayuge Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	32,532,173	13,555,072
536	Mbale District	Bubyangu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,088,065	4,272,016
536	Mbale District	Budwale	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,107,703	2,276,926
536	Mbale District	Bufumbo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,781,189	3,695,297
536	Mbale District	Bukasakya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,224,270	5,806,067
536	Mbale District	Bukhiende	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,750,399	4,437,600
536	Mbale District	Bukonde	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,138,211	4,034,553
536	Mbale District	Bumasikye	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,768,027	2,942,007
536	Mbale District	Bumbobi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,018,132	3,504,533
536	Mbale District	Bungokho	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,508,306	5,377,076
536	Mbale District	Bungokho Mutoto	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,919,582	4,229,896
536	Mbale District	Busano	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,878,072	4,219,518
536	Mbale District	Busiu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,179,379	3,294,845
536	Mbale District	Busoba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,705,837	4,426,459
536	Mbale District	Lukhonge	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,343,857	2,585,964
536	Mbale District	Lwasso	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,879,307	2,469,827
536	Mbale District	Nakaloke	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,024,593	2,506,148
536	Mbale District	Namabasa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,582,973	3,145,743
536	Mbale District	Namanyonyi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,129,040	5,782,260
536	Mbale District	Nyondo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,413,626	2,103,407
536	Mbale District	Wanale	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,635,471	3,158,868
536	Mbale District	Busiu Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	29,708,425	7,427,106
536	Mbale District	Nabumali Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	23,849,398	5,962,349
536	Mbale District	Nakaloke Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	65,213,537	16,303,384
536	Mbale District	Nawuyo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	40,755,978	10,188,995
536	Mbale District	Bubyangu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	83,648,604	34,853,585
536	Mbale District	Budwale	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	39,921,542	16,633,976
536	Mbale District	Bufumbo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,008,463	29,586,859
536	Mbale District	Bukasakya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	117,270,911	48,862,880

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
536	Mbale District	Bukhiende	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	87,277,753	36,365,730
536	Mbale District	Bukonde	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	78,444,037	32,685,015
536	Mbale District	Bumasikye	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	54,498,344	22,707,644
536	Mbale District	Bumbobi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	66,827,416	27,844,757
536	Mbale District	Bungokho	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	107,868,573	44,945,239
536	Mbale District	Bungokho Mutoto	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	82,725,429	34,468,929
536	Mbale District	Busano	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	82,497,980	34,374,158
536	Mbale District	Busiu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	62,231,609	25,929,837
536	Mbale District	Busoba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	87,033,579	36,263,991
536	Mbale District	Lukhonge	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	46,694,838	19,456,183
536	Mbale District	Lwasso	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	44,149,417	18,395,590
536	Mbale District	Nakaloke	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	44,945,488	18,727,287
536	Mbale District	Namabasa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	58,963,703	24,568,209
536	Mbale District	Namanyonyi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	116,749,116	48,645,465
536	Mbale District	Nyondo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	36,118,462	15,049,359
536	Mbale District	Wanale	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	59,251,359	24,688,066
536	Mbale District	Busiu Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	13,307,161	5,544,650
536	Mbale District	Nabumali Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	10,273,333	4,280,555
536	Mbale District	Nakaloke Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	31,691,851	13,204,938
536	Mbale District	Nawuyo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	19,027,629	7,928,179
537	Mbarara District	Bubaare	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,889,196	4,222,299
537	Mbarara District	Bugamba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,073,910	5,768,478
537	Mbarara District	Bukiiro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,861,940	3,215,485
537	Mbarara District	Kagongi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,978,269	3,994,567
537	Mbarara District	Kashare	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,080,970	4,270,242
537	Mbarara District	Mwizi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,025,967	5,756,492
537	Mbarara District	Ndeiija	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,443,830	5,360,958
537	Mbarara District	Rubaya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,731,737	3,682,934
537	Mbarara District	Rubindi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,560,405	4,390,101
537	Mbarara District	Rugando	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,142,541	4,785,635
537	Mbarara District	Rwanyamahembe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,094,598	4,773,649
537	Mbarara District	Bubaare	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,522,429	7,717,679
537	Mbarara District	Bugamba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,365,272	10,985,530
537	Mbarara District	Bukiiro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,415,462	5,589,776
537	Mbarara District	Kagongi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,367,282	7,236,367
537	Mbarara District	Kashare	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,765,618	7,819,008
537	Mbarara District	Mwizi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,304,475	10,960,198
537	Mbarara District	Ndeiija	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,298,166	10,124,236
537	Mbarara District	Rubaya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,786,554	6,577,731
537	Mbarara District	Rubindi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,373,590	8,072,329
537	Mbarara District	Rugando	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,379,899	8,908,291
537	Mbarara District	Rwanyamahembe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,319,102	8,882,959
538	Moroto District	Katikekile	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,256,743	2,564,186
538	Moroto District	Nadunget	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,583,400	6,395,850
538	Moroto District	Rupa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,292,078	4,573,019
538	Moroto District	Tapac	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,183,192	3,295,798
538	Moroto District	Katikekile	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	74,753,045	31,147,102
538	Moroto District	Nadunget	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	215,277,401	89,698,917
538	Moroto District	Rupa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	148,426,008	61,844,170
538	Moroto District	Tapac	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	101,584,556	42,326,898
539	Moyo District	Aliba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,786,811	3,446,703
539	Moyo District	Difule	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,358,175	2,589,544
539	Moyo District	Gimara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,819,561	2,954,890
539	Moyo District	Itula	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,819,561	2,954,890

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
539	Moyo District	Laropi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,739,896	2,434,974
539	Moyo District	Lefori	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,313,696	2,828,424
539	Moyo District	Metu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,756,498	5,189,124
539	Moyo District	Moyo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,620,626	4,655,156
539	Moyo District	Moyo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	45,237,653	11,309,413
539	Moyo District	Aliba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	85,218,321	35,507,634
539	Moyo District	Difule	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	61,152,036	25,480,015
539	Moyo District	Gimara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,409,797	29,754,082
539	Moyo District	Itula	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,409,797	29,754,082
539	Moyo District	Laropi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	56,812,214	23,671,756
539	Moyo District	Lefori	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,859,033	28,274,597
539	Moyo District	Metu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	134,139,950	55,891,646
539	Moyo District	Moyo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	119,147,838	49,644,932
539	Moyo District	Moyo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	25,716,643	10,715,268
540	Mpigi District	Buwama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,640,206	7,660,051
540	Mpigi District	Kammengo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,257,069	6,314,267
540	Mpigi District	Kiringente	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,729,430	4,432,357
540	Mpigi District	Kituntu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,466,838	4,366,709
540	Mpigi District	Muduuma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,405,719	5,351,430
540	Mpigi District	Nkozi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,745,090	6,686,273
540	Mpigi District	Mpigi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	131,927,175	32,981,794
540	Mpigi District	Buwama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	30,973,380	12,905,575
540	Mpigi District	Kammengo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,946,695	10,394,456
540	Mpigi District	Kiringente	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,519,136	6,882,973
540	Mpigi District	Kituntu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,225,151	6,760,480
540	Mpigi District	Muduuma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,634,921	8,597,884
540	Mpigi District	Nkozi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,612,608	11,088,587
540	Mpigi District	Mpigi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	62,290,274	25,954,281
541	Mubende District	Bagezza	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,530,083	3,132,521
541	Mubende District	Bukuya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,226,611	5,556,653
541	Mubende District	Butoloogo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,870,528	7,217,632
541	Mubende District	Kalwana	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,214,220	5,803,555
541	Mubende District	Kasambya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,982,044	4,995,511
541	Mubende District	Kassanda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,601,180	7,150,295
541	Mubende District	Kibalinga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,785,417	6,196,354
541	Mubende District	Kiganda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,817,917	6,454,479
541	Mubende District	Kigando	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,940,201	6,735,050
541	Mubende District	Kitenga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	37,444,773	9,361,193
541	Mubende District	Kitumbi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	36,008,250	9,002,063
541	Mubende District	Kiyuni	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,133,780	3,783,445
541	Mubende District	Madudu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,144,547	6,286,137
541	Mubende District	Makokoto	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,689,538	2,672,384
541	Mubende District	Manyogaseka	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,530,083	3,132,521
541	Mubende District	Myanzi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,423,238	4,355,810
541	Mubende District	Nabingoola	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,740,525	6,185,131
541	Mubende District	Nalutuntu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,353,565	4,838,391
541	Mubende District	Kasambya Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	49,472,486	12,368,121
541	Mubende District	Bagezza	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	27,986,083	11,660,868
541	Mubende District	Bukuya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	55,844,888	23,268,703
541	Mubende District	Butoloogo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	74,933,328	31,222,220
541	Mubende District	Kalwana	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	58,682,359	24,450,983
541	Mubende District	Kasambya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	49,396,090	20,581,704
541	Mubende District	Kassanda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	74,159,472	30,899,780
541	Mubende District	Kibalinga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	63,196,517	26,331,882

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
541	Mubende District	Kiganda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	66,162,964	27,567,901
541	Mubende District	Kigando	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	69,387,362	28,911,401
541	Mubende District	Kitenga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	99,567,734	41,486,556
541	Mubende District	Kitumbi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	95,440,503	39,766,876
541	Mubende District	Kiyuni	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	35,466,688	14,777,787
541	Mubende District	Madudu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	64,228,324	26,761,802
541	Mubende District	Makokoto	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	22,698,070	9,457,529
541	Mubende District	Manyogaseka	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	27,986,083	11,660,868
541	Mubende District	Myanzi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	42,044,462	17,518,526
541	Mubende District	Nabingoola	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	63,067,541	26,278,142
541	Mubende District	Nalutuntu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	47,590,427	19,829,345
541	Mubende District	Kasambya Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	22,931,269	9,554,695
542	Mukono District	Kasawo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,053,502	6,013,375
542	Mukono District	Kimenyedde	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,875,708	5,968,927
542	Mukono District	Koome	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,830,521	3,957,630
542	Mukono District	Kyampisi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,409,459	7,102,365
542	Mukono District	Mpatta	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,074,895	3,768,724
542	Mukono District	Mpunge	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,519,196	3,379,799
542	Mukono District	Nabbaale	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,409,090	6,102,273
542	Mukono District	Nagojje	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,386,774	5,846,693
542	Mukono District	Nakisunga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,009,607	7,502,402
542	Mukono District	Nama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	32,854,314	8,213,578
542	Mukono District	Ntenjeru	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,542,620	6,635,655
542	Mukono District	Ntunda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,052,579	3,513,145
542	Mukono District	Seeta-Namuganga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,898,024	6,224,506
542	Mukono District	Kasawo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	52,364,128	21,818,387
542	Mukono District	Kimenyedde	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	51,924,945	21,635,394
542	Mukono District	Koome	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	32,051,914	13,354,964
542	Mukono District	Kyampisi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	63,124,111	26,301,713
542	Mukono District	Mpatta	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	30,185,386	12,577,244
542	Mukono District	Mpunge	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	26,342,535	10,976,056
542	Mukono District	Nabbaale	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	53,242,494	22,184,372
542	Mukono District	Nagojje	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	50,717,191	21,132,163
542	Mukono District	Nakisunga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	67,076,758	27,948,649
542	Mukono District	Nama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	74,103,687	30,876,536
542	Mukono District	Ntenjeru	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	58,512,690	24,380,287
542	Mukono District	Ntunda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	27,660,084	11,525,035
542	Mukono District	Seeta-Namuganga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	54,450,247	22,687,603
543	Nakapiripiriti District	Kakomongole	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,031,373	4,007,843
543	Nakapiripiriti District	Lolachat	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,114,268	5,778,567
543	Nakapiripiriti District	Loregae	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,498,544	4,374,636
543	Nakapiripiriti District	Lorengedwat	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,454,399	2,363,600
543	Nakapiripiriti District	Moruita	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,400,584	3,350,146
543	Nakapiripiriti District	Nabilatuk	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,888,215	5,222,054
543	Nakapiripiriti District	Namalu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,685,847	5,171,462
543	Nakapiripiriti District	Nakapiripirit Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	27,550,997	6,887,749
543	Nakapiripiriti District	Kakomongole	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	125,895,262	52,456,359
543	Nakapiripiriti District	Lolachat	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	189,445,772	78,935,738
543	Nakapiripiriti District	Loregae	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	139,059,296	57,941,374
543	Nakapiripiriti District	Lorengedwat	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	66,884,075	27,868,364
543	Nakapiripiriti District	Moruita	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	102,290,787	42,621,161
543	Nakapiripiriti District	Nabilatuk	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	169,472,755	70,613,648
543	Nakapiripiriti District	Namalu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	167,657,026	69,857,094
543	Nakapiripiriti District	Nakapiripirit Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	14,718,635	6,132,765

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
544	Nakasongola District	Kakooge	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,058,313	4,014,578
544	Nakasongola District	Kalongo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,518,714	3,879,679
544	Nakasongola District	Kalungi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,000,868	4,500,217
544	Nakasongola District	Lwabiyata	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,252,400	3,313,100
544	Nakasongola District	Lwampanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,454,298	5,363,575
544	Nakasongola District	Nabisweera	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,738,039	3,434,510
544	Nakasongola District	Nakitoma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,903,404	2,975,851
544	Nakasongola District	Wabinyonyi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,817,236	3,704,309
544	Nakasongola District	Kakooge Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	41,155,668	10,288,917
544	Nakasongola District	Migeera Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	33,332,181	8,333,045
544	Nakasongola District	Nakasongola Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	43,289,346	10,822,337
544	Nakasongola District	Kakooge	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	33,706,879	14,044,533
544	Nakasongola District	Kalongo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	32,438,185	13,515,910
544	Nakasongola District	Kalungi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	38,274,175	15,947,573
544	Nakasongola District	Lwabiyata	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	27,109,673	11,295,697
544	Nakasongola District	Lwampanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	46,393,813	19,330,756
544	Nakasongola District	Nabisweera	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	28,251,497	11,771,457
544	Nakasongola District	Nakitoma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	23,937,939	9,974,141
544	Nakasongola District	Wabinyonyi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	30,788,884	12,828,702
544	Nakasongola District	Kakooge Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	17,786,150	7,410,896
544	Nakasongola District	Migeera Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	13,883,243	5,784,684
544	Nakasongola District	Nakasongola Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	18,850,580	7,854,408
545	Nebbi District	Akworo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,674,602	4,668,650
545	Nebbi District	Atego	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,741,607	2,685,402
545	Nebbi District	Erussi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,614,910	5,903,727
545	Nebbi District	Kucwiny	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,047,312	5,511,828
545	Nebbi District	Ndhew	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,394,460	4,098,615
545	Nebbi District	Nebbi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,247,075	4,561,769
545	Nebbi District	Nyaravur	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,204,448	4,051,112
545	Nebbi District	Parombo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,709,916	5,927,479
545	Nebbi District	Akworo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	126,174,355	52,572,648
545	Nebbi District	Atego	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	64,904,409	27,043,504
545	Nebbi District	Erussi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	164,330,489	68,471,037
545	Nebbi District	Kucwiny	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	152,223,255	63,426,356
545	Nebbi District	Ndhew	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	108,563,832	45,234,930
545	Nebbi District	Nebbi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	122,872,382	51,196,826
545	Nebbi District	Nyaravur	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	107,096,288	44,623,454
545	Nebbi District	Parombo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	165,064,261	68,776,776
546	Ntungamo District	Bwongyera	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,391,999	3,848,000
546	Ntungamo District	Ihunga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,999,745	3,249,936
546	Ntungamo District	Itojo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,687,803	4,171,951
546	Ntungamo District	Kayonza	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,478,767	4,869,692
546	Ntungamo District	Kibatsi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,192,645	3,798,161
546	Ntungamo District	Ngoma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,428,928	4,857,232
546	Ntungamo District	Ntungamo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,322,796	5,330,699
546	Ntungamo District	Nyabihoko	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,488,449	4,122,112
546	Ntungamo District	Nyakyera	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,861,338	6,215,335
546	Ntungamo District	Rubaare	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,282,640	4,570,660
546	Ntungamo District	Rugarama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,322,796	5,330,699
546	Ntungamo District	Ruhaama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,382,317	4,595,579
546	Ntungamo District	Ruhaama East	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,046,356	3,511,589
546	Ntungamo District	Rukoni East	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,335,706	4,333,926
546	Ntungamo District	Rukoni West	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,847,002	3,461,750
546	Ntungamo District	Rweikiniro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,213,436	6,053,359

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
546	Ntungamo District	Kagarama Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	46,458,713	11,614,678
546	Ntungamo District	Kitwe Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	62,677,557	15,669,389
546	Ntungamo District	Nyamunuka Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	55,757,517	13,939,379
546	Ntungamo District	Rubaare Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	52,081,245	13,020,311
546	Ntungamo District	Rwashamaire Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	39,106,170	9,776,543
546	Ntungamo District	Bwongyera	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,391,413	7,246,422
546	Ntungamo District	Ihunga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,267,652	5,944,855
546	Ntungamo District	Itojo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,083,450	7,951,437
546	Ntungamo District	Kayonza	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,727,837	9,469,932
546	Ntungamo District	Kibatsi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,131,099	7,137,958
546	Ntungamo District	Ngoma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,662,759	9,442,816
546	Ntungamo District	Ntungamo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,135,736	10,473,223
546	Ntungamo District	Nyabihoko	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,823,136	7,842,973
546	Ntungamo District	Nyakyera	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	29,756,298	12,398,458
546	Ntungamo District	Rubaare	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,165,957	8,819,149
546	Ntungamo District	Rugarama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,135,736	10,473,223
546	Ntungamo District	Ruhaama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,296,113	8,873,381
546	Ntungamo District	Ruhaama East	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,634,298	6,514,291
546	Ntungamo District	Rukoni East	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,929,468	8,303,945
546	Ntungamo District	Rukoni West	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,373,984	6,405,827
546	Ntungamo District	Rweikiniro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	28,910,280	12,045,950
546	Ntungamo District	Kagarama Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	21,050,223	8,770,926
546	Ntungamo District	Kitwe Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	29,603,368	12,334,737
546	Ntungamo District	Nyamunuka Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	25,954,026	10,814,177
546	Ntungamo District	Rubaare Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	24,015,313	10,006,380
546	Ntungamo District	Rwashamaire Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	17,172,797	7,155,332
547	Pader District	Acholi Bur	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,295,489	3,073,872
547	Pader District	Angangura	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,244,234	2,311,058
547	Pader District	Atanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,159,052	3,289,763
547	Pader District	Awere	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,634,598	3,908,650
547	Pader District	Laguti	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,950,064	2,987,516
547	Pader District	Lapul	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,828,606	3,707,152
547	Pader District	Latanya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,928,768	3,232,192
547	Pader District	Ogom	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,956,380	2,239,095
547	Pader District	Pader	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,532,088	2,383,022
547	Pader District	Pajule	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,649,578	4,412,395
547	Pader District	Puranga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,231,602	3,807,901
547	Pader District	Pader Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	51,963,564	12,990,891
547	Pader District	Acholi Bur	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	78,475,384	32,698,076
547	Pader District	Angangura	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	56,094,063	23,372,526
547	Pader District	Atanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	84,809,719	35,337,383
547	Pader District	Awere	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	102,968,149	42,903,395
547	Pader District	Laguti	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	75,941,649	31,642,354
547	Pader District	Lapul	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	97,056,102	40,440,043
547	Pader District	Latanya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	83,120,563	34,633,568
547	Pader District	Ogom	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	53,982,618	22,492,758
547	Pader District	Pader	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	58,205,509	24,252,295
547	Pader District	Pajule	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	117,748,266	49,061,778
547	Pader District	Puranga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	100,012,126	41,671,719
547	Pader District	Pader Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	34,069,448	14,195,603
548	Pallisa District	Agule	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,870,407	3,717,602
548	Pallisa District	Akisim	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,071,870	3,017,968
548	Pallisa District	Aponong	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,398,948	4,849,737
548	Pallisa District	Chelekura	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,308,633	2,827,158

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
548	Pallisa District	Gogonyo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,637,778	5,409,444
548	Pallisa District	Kameke	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,412,465	3,603,116
548	Pallisa District	Kamuge	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,753,059	4,188,265
548	Pallisa District	Kasodo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,784,225	3,196,056
548	Pallisa District	Olok	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,801,875	3,450,469
548	Pallisa District	Pallisa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,343,932	3,335,983
548	Pallisa District	Puti-Puti	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,279,534	4,569,883
548	Pallisa District	Pallisa Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	107,016,393	26,754,098
548	Pallisa District	Agule	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	86,759,845	36,149,935
548	Pallisa District	Akisim	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,897,456	28,290,607
548	Pallisa District	Aponong	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	117,282,620	48,867,758
548	Pallisa District	Chelekura	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	62,753,168	26,147,153
548	Pallisa District	Gogonyo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	132,372,531	55,155,221
548	Pallisa District	Kameke	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	83,673,272	34,863,863
548	Pallisa District	Kamuge	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	99,449,088	41,437,120
548	Pallisa District	Kasodo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	72,698,791	30,291,163
548	Pallisa District	Olok	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	79,557,842	33,149,101
548	Pallisa District	Pallisa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	76,471,269	31,863,029
548	Pallisa District	Puti-Puti	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	109,737,664	45,724,027
548	Pallisa District	Pallisa Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	67,369,232	28,070,513
549	Rakai District	Byakabanda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,086,747	3,771,687
549	Rakai District	Ddwaniro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,237,759	5,559,440
549	Rakai District	Kacheera	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,630,396	4,407,599
549	Rakai District	Kagamba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,813,680	5,703,420
549	Rakai District	Kibanda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,822,369	4,455,592
549	Rakai District	Kifamba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,783,065	3,195,766
549	Rakai District	Kiziba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,902,634	3,975,659
549	Rakai District	Kyalulangira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,694,111	4,923,528
549	Rakai District	Lwamagwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,852,984	6,963,246
549	Rakai District	Lwanda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,126,051	5,031,513
549	Rakai District	Rakai Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	36,767,987	9,191,997
549	Rakai District	Byakabanda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,248,753	7,186,980
549	Rakai District	Ddwaniro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,885,125	11,202,135
549	Rakai District	Kacheera	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,676,456	8,615,190
549	Rakai District	Kagamba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	27,661,209	11,525,504
549	Rakai District	Kibanda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,935,150	8,722,979
549	Rakai District	Kifamba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,144,419	5,893,508
549	Rakai District	Kiziba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,348,205	7,645,085
549	Rakai District	Kyalulangira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	23,457,422	9,773,926
549	Rakai District	Lwamagwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	34,451,941	14,354,975
549	Rakai District	Lwanda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,039,485	10,016,452
549	Rakai District	Rakai Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	16,012,557	6,671,899
550	Rukungiri District	Bugangari	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,737,142	5,184,286
550	Rukungiri District	Buhunga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,553,387	4,138,347
550	Rukungiri District	Buyanja	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,305,306	5,326,327
550	Rukungiri District	Bwambara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,844,670	4,461,167
550	Rukungiri District	Kebisoni	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,759,993	4,189,998
550	Rukungiri District	Nyakagyeme	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,600,814	4,900,203
550	Rukungiri District	Nyakishenyi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,958,148	5,739,537
550	Rukungiri District	Nyarushanje	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,639,790	7,159,947
550	Rukungiri District	Ruhinda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,567,788	4,641,947
550	Rukungiri District	Bikurungu Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	22,814,184	5,703,546
550	Rukungiri District	Buyanja Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	23,959,117	5,989,779
550	Rukungiri District	Kebisoni Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	21,342,127	5,335,532

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
550	Rukungiri District	Rwerere Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	22,159,936	5,539,984
550	Rukungiri District	Bugangari	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	23,565,743	9,819,059
550	Rukungiri District	Buhunga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,294,425	7,622,677
550	Rukungiri District	Buyanja	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,281,601	10,117,334
550	Rukungiri District	Bwambara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,921,375	8,300,573
550	Rukungiri District	Kebisoni	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,554,737	7,731,140
550	Rukungiri District	Nyakagyeme	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,134,027	9,222,511
550	Rukungiri District	Nyakishenyi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,364,096	10,985,040
550	Rukungiri District	Nyarushanje	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	33,522,676	13,967,781
550	Rukungiri District	Ruhinda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,832,467	8,680,195
550	Rukungiri District	Bikurungu Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	8,507,785	3,544,910
550	Rukungiri District	Buyanja Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	9,045,027	3,768,761
550	Rukungiri District	Kebisoni Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	7,817,044	3,257,102
550	Rukungiri District	Rwerere Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	8,200,789	3,416,995
551	Sembabule District	Lugusulu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,027,984	5,506,996
551	Sembabule District	Lwebitakuli	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	37,044,767	9,261,192
551	Sembabule District	Lwemiyaga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,629,676	6,157,419
551	Sembabule District	Mateete	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	32,206,533	8,051,633
551	Sembabule District	Mijwala	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,343,328	5,335,832
551	Sembabule District	Ntusi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,422,130	4,605,533
551	Sembabule District	Mateete Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	42,905,978	10,726,495
551	Sembabule District	Sembabule Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	36,359,475	9,089,869
551	Sembabule District	Lugusulu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,446,646	11,019,436
551	Sembabule District	Lwebitakuli	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	47,068,057	19,611,690
551	Sembabule District	Lwemiyaga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	30,019,352	12,508,063
551	Sembabule District	Mateete	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	40,424,076	16,843,365
551	Sembabule District	Mijwala	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,506,460	10,627,692
551	Sembabule District	Ntusi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,495,000	8,956,250
551	Sembabule District	Mateete Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	19,363,262	8,068,026
551	Sembabule District	Sembabule Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	15,792,458	6,580,191
552	Sironko District	Bugitimwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,176,502	2,294,126
552	Sironko District	Buhugu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,467,278	2,116,819
552	Sironko District	Bukhulo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,688,477	3,922,119
552	Sironko District	Bukiise	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,300,352	4,325,088
552	Sironko District	Bukiyi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,271,302	3,067,826
552	Sironko District	Bukyabo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,273,853	2,068,463
552	Sironko District	Bukyambi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	5,823,803	1,455,951
552	Sironko District	Bumalimba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,850,302	3,712,576
552	Sironko District	Bumasifwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,401,527	2,600,382
552	Sironko District	Bunyafa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,433,127	2,858,282
552	Sironko District	Busulani	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,531,753	2,132,938
552	Sironko District	Butandiga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,435,678	1,858,919
552	Sironko District	Buteza	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,046,277	2,761,569
552	Sironko District	Buwalasi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,722,627	3,180,657
552	Sironko District	Buwasa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,305,452	2,326,363
552	Sironko District	Buyobo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,593,677	3,148,419
552	Sironko District	Masaba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,272,577	2,568,144
552	Sironko District	Nalusala	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,821,252	2,455,313
552	Sironko District	Zesui	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,723,902	2,680,976
552	Sironko District	Budadiri Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	61,919,172	15,479,793
552	Sironko District	Sironko Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	62,185,689	15,546,422
552	Sironko District	Bugitimwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	40,236,737	16,765,307
552	Sironko District	Buhugu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	36,564,400	15,235,166
552	Sironko District	Bukhulo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	73,955,472	30,814,780

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
552	Sironko District	Bukiise	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	82,301,694	34,292,373
552	Sironko District	Bukiyi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	56,261,483	23,442,284
552	Sironko District	Bukyabo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	35,562,853	14,817,855
552	Sironko District	Bukyambi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	22,876,596	9,531,915
552	Sironko District	Bumalimba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	69,615,437	29,006,432
552	Sironko District	Bumasifwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	46,579,866	19,408,277
552	Sironko District	Bunyafa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	51,921,447	21,633,936
552	Sironko District	Busulani	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	36,898,248	15,374,270
552	Sironko District	Butandiga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	31,222,818	13,009,507
552	Sironko District	Buteza	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	49,918,354	20,799,314
552	Sironko District	Buwalasi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	58,598,425	24,416,010
552	Sironko District	Buwasa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	40,904,435	17,043,515
552	Sironko District	Buyobo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	57,930,727	24,137,803
552	Sironko District	Masaba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	45,912,168	19,130,070
552	Sironko District	Nalusala	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	43,575,226	18,156,344
552	Sironko District	Zesui	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,249,110	20,103,796
552	Sironko District	Budadiri Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	33,264,197	13,860,082
552	Sironko District	Sironko Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	33,417,863	13,924,110
553	Soroti District	Arapai	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,681,016	6,670,254
553	Soroti District	Asuret	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,331,300	6,582,825
553	Soroti District	Gweri	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,309,320	7,577,330
553	Soroti District	Kamuda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,063,579	6,265,895
553	Soroti District	Katine	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,101,860	6,025,465
553	Soroti District	Soroti	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,336,979	4,834,245
553	Soroti District	Tubur	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,850,686	4,462,671
553	Soroti District	Arapai	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	157,721,297	65,717,207
553	Soroti District	Asuret	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	155,389,158	64,745,482
553	Soroti District	Gweri	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	181,917,237	75,798,849
553	Soroti District	Kamuda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	146,935,155	61,222,981
553	Soroti District	Katine	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	140,521,773	58,550,739
553	Soroti District	Soroti	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	108,746,382	45,310,993
553	Soroti District	Tubur	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	98,834,792	41,181,163
554	Tororo District	Iyolwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,898,089	3,974,522
554	Tororo District	Kirewa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,926,061	4,981,515
554	Tororo District	Kisoko	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,226,760	3,806,690
554	Tororo District	Kwapa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,850,136	3,962,534
554	Tororo District	Magola	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,651,335	3,662,834
554	Tororo District	Mella	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,370,616	3,842,654
554	Tororo District	Merikit	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,727,260	4,681,815
554	Tororo District	Molo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,130,856	3,782,714
554	Tororo District	Mukuju	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,056,931	6,264,233
554	Tororo District	Mulanda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,344,643	6,336,161
554	Tororo District	Nabuyoga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,364,623	5,341,156
554	Tororo District	Nagongera	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,535,451	4,633,863
554	Tororo District	Osukuru	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,941,047	7,235,262
554	Tororo District	Paya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,645,342	5,161,335
554	Tororo District	Petta	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,596,390	3,399,097
554	Tororo District	Rubongi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,241,746	6,060,436
554	Tororo District	Sop-Sop	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,829,157	3,207,289
554	Tororo District	Malaba Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	63,675,619	15,918,905
554	Tororo District	Nagongera Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	51,212,253	12,803,063
554	Tororo District	Iyolwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	88,779,443	36,991,434
554	Tororo District	Kirewa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	115,055,194	47,939,664
554	Tororo District	Kisoko	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	84,400,151	35,166,729

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
554	Tororo District	Kwapa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	88,466,636	36,861,098
554	Tororo District	Magola	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	80,646,472	33,602,697
554	Tororo District	Mella	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	85,338,570	35,557,738
554	Tororo District	Merikit	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	107,235,030	44,681,263
554	Tororo District	Molo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	83,774,538	34,906,057
554	Tororo District	Mukuju	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	148,525,497	61,885,624
554	Tororo District	Mulanda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	150,402,336	62,667,640
554	Tororo District	Nabuyoga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	124,439,391	51,849,746
554	Tororo District	Nagongera	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	105,983,804	44,159,918
554	Tororo District	Osukuru	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	173,862,829	72,442,845
554	Tororo District	Paya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	119,747,293	49,894,705
554	Tororo District	Petta	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	73,764,727	30,735,303
554	Tororo District	Rubongi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	143,207,785	59,669,911
554	Tororo District	Sop-Sop	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	68,759,822	28,649,926
554	Tororo District	Malaba Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	34,189,762	14,245,734
554	Tororo District	Nagongera Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	26,643,237	11,101,349
555	Wakiso District	Bussi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,627,559	4,906,890
555	Wakiso District	Kakiri	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,201,492	7,550,373
555	Wakiso District	Masulita	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,315,695	4,328,924
555	Wakiso District	Mende	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,402,884	6,100,721
555	Wakiso District	Namayumba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,688,742	5,172,186
555	Wakiso District	Wakiso	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	92,659,707	23,164,927
555	Wakiso District	Kajjansi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	282,955,352	70,738,838
555	Wakiso District	Kakiri Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	109,675,616	27,418,904
555	Wakiso District	Kasangati Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	399,129,309	99,782,327
555	Wakiso District	KASANJE	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	132,831,911	33,207,978
555	Wakiso District	Katabi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	312,783,800	78,195,950
555	Wakiso District	Kyengera Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	523,741,576	130,935,394
555	Wakiso District	Masulita Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	98,882,428	24,720,607
555	Wakiso District	Namayumba Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	100,059,866	25,014,967
555	Wakiso District	Wakiso Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	206,029,354	51,507,338
555	Wakiso District	Bussi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	28,659,295	11,941,373
555	Wakiso District	Kakiri	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	49,654,289	20,689,287
555	Wakiso District	Masulita	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	24,068,992	10,028,747
555	Wakiso District	Mende	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	38,140,906	15,892,044
555	Wakiso District	Namayumba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	30,766,320	12,819,300
555	Wakiso District	Wakiso	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	173,667,730	72,361,554
555	Wakiso District	Kajjansi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	132,552,619	55,230,258
555	Wakiso District	Kakiri Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	45,351,066	18,896,278
555	Wakiso District	Kasangati Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	191,016,174	79,590,073
555	Wakiso District	KASANJE	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	57,004,275	23,751,781
555	Wakiso District	Katabi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	147,563,532	61,484,805
555	Wakiso District	Kyengera Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	253,726,238	105,719,266
555	Wakiso District	Masulita Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	39,919,486	16,633,119
555	Wakiso District	Namayumba Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	40,512,022	16,880,009
555	Wakiso District	Wakiso Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	93,840,265	39,100,110
556	Yumbe District	Apo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,914,342	6,978,585
556	Yumbe District	Ariwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,871,250	4,967,813
556	Yumbe District	Drajini	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,464,972	5,866,243
556	Yumbe District	Kei	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,652,415	7,663,104
556	Yumbe District	Kerwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,978,361	5,994,590
556	Yumbe District	Kochi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,470,513	7,117,628
556	Yumbe District	Kululu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,288,610	6,572,153
556	Yumbe District	Kuru	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,213,818	7,053,455

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
556	Yumbe District	Lodonga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,106,708	6,026,677
556	Yumbe District	Midigo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,117,481	6,529,370
556	Yumbe District	Odravu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,941,119	7,235,280
556	Yumbe District	Romogi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,609,633	7,652,408
556	Yumbe District	Yumbe Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	117,728,029	29,432,007
556	Yumbe District	Apo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	195,778,142	81,574,226
556	Yumbe District	Ariwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	131,788,603	54,911,918
556	Yumbe District	Drajini	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	160,379,674	66,824,864
556	Yumbe District	Kei	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	217,561,815	90,650,756
556	Yumbe District	Kerwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	164,464,112	68,526,713
556	Yumbe District	Kochi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	200,202,951	83,417,896
556	Yumbe District	Kululu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	182,844,086	76,185,036
556	Yumbe District	Kuru	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	198,160,731	82,566,971
556	Yumbe District	Lodonga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	165,485,222	68,952,176
556	Yumbe District	Midigo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	181,482,607	75,617,753
556	Yumbe District	Odravu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	203,947,019	84,977,925
556	Yumbe District	Romogi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	217,221,445	90,508,935
556	Yumbe District	Yumbe Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	77,950,441	32,479,350
557	Butaleja District	Budumba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,667,992	4,416,998
557	Butaleja District	Busaba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,576,447	4,644,112
557	Butaleja District	Busabi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,993,099	3,748,275
557	Butaleja District	Busolwe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,125,721	3,281,430
557	Butaleja District	Butaleja	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,680,888	3,420,222
557	Butaleja District	Himutu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,024,782	3,256,195
557	Butaleja District	Kachonga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,929,734	4,732,434
557	Butaleja District	Mazimasa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,118,718	5,779,679
557	Butaleja District	Nawanjofu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,800,614	3,950,154
557	Butaleja District	Naweyo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,910,947	4,227,737
557	Butaleja District	Busolwe Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	55,253,071	13,813,268
557	Butaleja District	Butaleja Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	69,848,222	17,462,055
557	Butaleja District	Budumba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	89,485,706	37,285,711
557	Butaleja District	Busaba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	94,680,952	39,450,397
557	Butaleja District	Busabi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	74,188,593	30,911,914
557	Butaleja District	Busolwe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	63,509,476	26,462,282
557	Butaleja District	Butaleja	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	66,684,349	27,785,145
557	Butaleja District	Himutu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	62,932,227	26,221,761
557	Butaleja District	Kachonga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	96,701,325	40,292,219
557	Butaleja District	Mazimasa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	120,657,182	50,273,826
557	Butaleja District	Nawanjofu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	78,806,589	32,836,079
557	Butaleja District	Naweyo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	85,156,334	35,481,806
557	Butaleja District	Busolwe Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	27,791,438	11,579,766
557	Butaleja District	Butaleja Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	36,117,640	15,049,017
558	Ibanda District	Ishongororo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,849,573	3,212,393
558	Ibanda District	Keihangara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,813,386	2,703,346
558	Ibanda District	Kicuzi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,021,923	3,505,481
558	Ibanda District	Kijongo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,345,281	2,086,320
558	Ibanda District	Kikyenyke	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,998,494	2,749,623
558	Ibanda District	Nyabuhikye	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	5,820,409	1,455,102
558	Ibanda District	Nyamarebe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,279,404	4,569,851
558	Ibanda District	Rukiri	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,608,497	4,152,124
558	Ibanda District	Igorora Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	31,795,101	7,948,775
558	Ibanda District	Ishongororo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	78,838,176	19,709,544
558	Ibanda District	Rushango Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	26,051,470	6,512,868
558	Ibanda District	Rwenkoba Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	23,589,914	5,897,478

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
558	Ibanda District	Ishongororo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,861,361	4,942,234
558	Ibanda District	Keihangara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,752,911	4,063,713
558	Ibanda District	Kicuzi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,075,317	5,448,049
558	Ibanda District	Kijongo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	7,197,215	2,998,839
558	Ibanda District	Kikyenkye	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,944,589	4,143,579
558	Ibanda District	Nyabuhikye	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	4,582,737	1,909,474
558	Ibanda District	Nyamarebe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,483,894	7,284,956
558	Ibanda District	Rukiri	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,753,687	6,564,036
558	Ibanda District	Igorora Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	12,820,852	5,342,022
558	Ibanda District	Ishongororo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	34,914,562	14,547,734
558	Ibanda District	Rushango Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	10,123,364	4,218,068
558	Ibanda District	Rwenkoba Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	8,967,298	3,736,374
559	Kaabong District	Kaabong East	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,381,743	2,595,436
559	Kaabong District	Kaabong West	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,223,737	3,305,934
559	Kaabong District	Kakamar	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,924,310	2,231,078
559	Kaabong District	Kalapata	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,150,866	3,287,716
559	Kaabong District	Kamion	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,685,493	1,921,373
559	Kaabong District	Kapedo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,017,385	2,504,346
559	Kaabong District	Karenga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,288,669	2,322,167
559	Kaabong District	Kathile	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,640,764	3,160,191
559	Kaabong District	Kathile South	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,288,669	2,322,167
559	Kaabong District	Kawalakol	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,952,454	3,488,113
559	Kaabong District	Lobalangit	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,924,310	2,231,078
559	Kaabong District	Lodiko	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,904,107	1,976,027
559	Kaabong District	Lokori	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,122,722	2,030,681
559	Kaabong District	Lolelia	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,142,925	2,285,731
559	Kaabong District	Lotim	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,130,663	3,032,666
559	Kaabong District	Loyoro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	5,790,830	1,447,707
559	Kaabong District	Sangar	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,175,391	1,793,848
559	Kaabong District	Sidok	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,029,648	1,757,412
559	Kaabong District	Kaabong Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	47,977,839	11,994,460
559	Kaabong District	Kaabong East	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	70,347,002	29,311,251
559	Kaabong District	Kaabong West	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	92,189,503	38,412,293
559	Kaabong District	Kakamar	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	59,145,719	24,644,050
559	Kaabong District	Kalapata	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	91,629,439	38,178,933
559	Kaabong District	Kamion	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	49,624,629	20,676,929
559	Kaabong District	Kapedo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,546,681	28,144,451
559	Kaabong District	Karenga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	61,946,040	25,810,850
559	Kaabong District	Kathile	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	87,708,990	36,545,412
559	Kaabong District	Kathile South	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	61,946,040	25,810,850
559	Kaabong District	Kawalakol	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	97,790,144	40,745,893
559	Kaabong District	Lobalangit	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	59,145,719	24,644,050
559	Kaabong District	Lodiko	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	51,304,822	21,377,009
559	Kaabong District	Lokori	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	52,985,014	22,077,089
559	Kaabong District	Lolelia	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	60,825,912	25,344,130
559	Kaabong District	Lotim	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	83,788,541	34,911,892
559	Kaabong District	Loyoro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	35,062,962	14,609,568
559	Kaabong District	Sangar	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	45,704,180	19,043,408
559	Kaabong District	Sidok	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	44,584,052	18,576,688
559	Kaabong District	Kaabong Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	33,161,037	13,817,099
560	Isingiro District	Birere	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,619,526	4,154,881
560	Isingiro District	Endiinzi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,323,472	3,580,868
560	Isingiro District	Kabingo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,900,675	4,225,169
560	Isingiro District	Kabuyanda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,572,667	4,143,167

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
560	Isingiro District	Kakamba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,248,211	2,562,053
560	Isingiro District	Kashumba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,070,886	7,517,722
560	Isingiro District	Kikagate	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	33,394,776	8,348,694
560	Isingiro District	Masha	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,103,012	4,775,753
560	Isingiro District	Mbaare	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,898,530	5,724,632
560	Isingiro District	Ngarama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,862,728	5,465,682
560	Isingiro District	Nyakitunda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,068,913	6,767,228
560	Isingiro District	Nyamuyanja	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,714,315	3,428,579
560	Isingiro District	Ruborogota	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,698,338	3,674,584
560	Isingiro District	Rugaaga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,615,794	6,653,949
560	Isingiro District	Rushasha	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,649,425	4,662,356
560	Isingiro District	Endiinzi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	43,948,011	10,987,003
560	Isingiro District	Isingiro Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	106,441,590	26,610,397
560	Isingiro District	Kaberebere Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	42,634,017	10,658,504
560	Isingiro District	Kabuyanda Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	65,847,920	16,461,980
560	Isingiro District	Birere	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,530,898	6,471,208
560	Isingiro District	Endiinzi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,030,809	5,429,504
560	Isingiro District	Kabingo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,837,031	6,598,763
560	Isingiro District	Kabuyanda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,479,876	6,449,948
560	Isingiro District	Kakamba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	8,593,406	3,580,586
560	Isingiro District	Kashumba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	30,177,594	12,573,998
560	Isingiro District	Kikagate	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	33,796,856	14,082,023
560	Isingiro District	Masha	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,235,076	7,597,948
560	Isingiro District	Mbaare	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,367,877	9,319,949
560	Isingiro District	Ngarama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,240,030	8,850,013
560	Isingiro District	Nyakitunda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,908,855	11,212,023
560	Isingiro District	Nyamuyanja	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	12,367,520	5,153,133
560	Isingiro District	Ruborogota	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,438,987	5,599,578
560	Isingiro District	Rugaaga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,415,470	11,006,446
560	Isingiro District	Rushasha	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,741,181	7,392,159
560	Isingiro District	Endiinzi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	18,369,239	7,653,850
560	Isingiro District	Isingiro Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	50,310,682	20,962,784
560	Isingiro District	Kaberebere Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	17,697,636	7,374,015
560	Isingiro District	Kabuyanda Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	29,562,624	12,317,760
561	Kaliro District	Budomero	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,894,109	4,473,527
561	Kaliro District	Bukamba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,671,205	4,667,801
561	Kaliro District	Bumanya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,239,703	4,809,926
561	Kaliro District	Buyinda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,741,254	4,185,313
561	Kaliro District	Gadumire	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,767,698	4,191,925
561	Kaliro District	Kasekwe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,669,150	3,917,288
561	Kaliro District	Kisinda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,627,988	3,156,997
561	Kaliro District	Namugongo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,618,076	3,404,519
561	Kaliro District	Namwiwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,859,053	3,214,763
561	Kaliro District	Nansololo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,760,049	3,440,012
561	Kaliro District	Nawaiikoke	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,258,569	4,314,642
561	Kaliro District	Kaliro Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	62,924,308	15,731,077
561	Kaliro District	Budomero	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,584,824	10,243,677
561	Kaliro District	Bukamba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,784,646	10,743,602
561	Kaliro District	Bumanya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	26,662,398	11,109,332
561	Kaliro District	Buyinda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,804,835	9,502,014
561	Kaliro District	Gadumire	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,845,664	9,519,027
561	Kaliro District	Kasekwe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,149,524	8,812,302
561	Kaliro District	Kisinda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,454,021	6,855,842
561	Kaliro District	Namugongo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,982,700	7,492,792

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
561	Kaliro District	Namwiwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,810,781	7,004,492
561	Kaliro District	Nansololo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,201,904	7,584,127
561	Kaliro District	Nawaikoke	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	23,603,561	9,834,817
561	Kaliro District	Kaliro Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	31,604,280	13,168,450
562	Kiruhura District	Buremba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,592,285	4,148,071
562	Kiruhura District	Burunga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,261,824	4,565,456
562	Kiruhura District	Engari	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,835,728	4,708,932
562	Kiruhura District	Kanoni	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,140,150	3,535,037
562	Kiruhura District	Kanyaryeru	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,818,494	2,204,624
562	Kiruhura District	Kashongi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,835,728	4,708,932
562	Kiruhura District	Kazo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,079,171	5,269,793
562	Kiruhura District	Kenshunga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,992,247	4,748,062
562	Kiruhura District	Kikaatsi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,340,131	3,835,033
562	Kiruhura District	Kinoni	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,383,593	4,095,898
562	Kiruhura District	Kitura	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,461,899	3,365,475
562	Kiruhura District	Nkungu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,887,901	4,721,975
562	Kiruhura District	Nyakashashara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,827,111	3,456,778
562	Kiruhura District	Rwemikoma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,000,958	4,500,240
562	Kiruhura District	Sanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,505,456	2,126,364
562	Kiruhura District	Kazo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	51,745,544	12,936,386
562	Kiruhura District	Kiruhura Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	33,218,498	8,304,625
562	Kiruhura District	Sanga Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	42,030,142	10,507,535
562	Kiruhura District	Buremba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,289,220	7,620,508
562	Kiruhura District	Burunga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,363,264	8,484,693
562	Kiruhura District	Engari	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,076,217	8,781,757
562	Kiruhura District	Kanoni	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,242,967	6,351,236
562	Kiruhura District	Kanyaryeru	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	8,631,950	3,596,646
562	Kiruhura District	Kashongi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,076,217	8,781,757
562	Kiruhura District	Kazo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	23,863,214	9,943,006
562	Kiruhura District	Kenshunga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,270,659	8,862,774
562	Kiruhura District	Kikaatsi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,733,686	6,972,369
562	Kiruhura District	Kinoni	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,029,964	7,512,485
562	Kiruhura District	Kitura	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,400,386	6,000,161
562	Kiruhura District	Nkungu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,141,031	8,808,763
562	Kiruhura District	Nyakashashara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,854,083	6,189,201
562	Kiruhura District	Rwemikoma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,039,195	8,349,664
562	Kiruhura District	Sanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	8,243,067	3,434,611
562	Kiruhura District	Kazo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	23,465,949	9,777,479
562	Kiruhura District	Kiruhura Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	13,985,037	5,827,099
562	Kiruhura District	Sanga Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	18,494,251	7,705,938
563	Koboko District	Abuku	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,339,886	3,334,972
563	Koboko District	Dranya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,493,762	3,123,441
563	Koboko District	Kuluba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,830,866	6,707,717
563	Koboko District	Lobule	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,352,356	5,838,089
563	Koboko District	Ludara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,318,204	5,579,551
563	Koboko District	Midia	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,100,438	4,275,110
563	Koboko District	Abuku	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	81,966,140	34,152,558
563	Koboko District	Dranya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	75,623,784	31,509,910
563	Koboko District	Kuluba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	183,091,480	76,288,117
563	Koboko District	Lobule	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	157,017,351	65,423,896
563	Koboko District	Ludara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	149,265,583	62,193,993
563	Koboko District	Midia	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	110,154,388	45,897,662
564	Amolatar District	Agikdak	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,674,436	2,668,609
564	Amolatar District	Agwingiri	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,900,917	3,475,229

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
564	Amolatar District	Akwon	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,679,883	2,169,971
564	Amolatar District	Aputi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,372,948	3,343,237
564	Amolatar District	Arwotcek	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,428,887	3,607,222
564	Amolatar District	Awelo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,085,079	2,771,270
564	Amolatar District	Etam	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,138,294	3,284,574
564	Amolatar District	Muntu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,199,681	3,049,920
564	Amolatar District	Namasale	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,716,756	4,179,189
564	Amolatar District	Amolatar Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	47,767,535	11,941,884
564	Amolatar District	Namasale Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	45,198,849	11,299,712
564	Amolatar District	Agikdak	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	60,207,891	25,086,621
564	Amolatar District	Agwingiri	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	81,472,207	33,946,753
564	Amolatar District	Akwon	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	47,062,677	19,609,449
564	Amolatar District	Aputi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	77,992,592	32,496,913
564	Amolatar District	Arwotcek	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	84,951,822	35,396,593
564	Amolatar District	Awelo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	62,914,258	26,214,274
564	Amolatar District	Etam	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	76,446,096	31,852,540
564	Amolatar District	Muntu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	70,260,113	29,275,047
564	Amolatar District	Namasale	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	100,030,156	41,679,232
564	Amolatar District	Amolatar Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	26,868,836	11,195,348
564	Amolatar District	Namasale Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	25,258,786	10,524,494
565	Amuria District	Abarilela	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,459,186	4,614,796
565	Amuria District	Acowa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,180,368	3,795,092
565	Amuria District	Akeriau	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,654,066	3,163,517
565	Amuria District	Akoromit	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,857,862	3,714,465
565	Amuria District	Apeduru	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,922,822	3,230,705
565	Amuria District	Asamuk	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,846,652	4,211,663
565	Amuria District	Kapelebyong	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,610,377	3,902,594
565	Amuria District	Kuju	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,911,613	3,727,903
565	Amuria District	Morungatuny	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,374,102	3,593,525
565	Amuria District	Obalanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,857,862	3,714,465
565	Amuria District	Ogolai	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,439,062	3,109,765
565	Amuria District	Okungur	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,385,311	3,096,328
565	Amuria District	Orungo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,976,573	3,244,143
565	Amuria District	Wera	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,459,186	4,614,796
565	Amuria District	Willa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,170,306	3,042,577
565	Amuria District	Amuria Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	37,017,094	9,254,273
565	Amuria District	Abarilela	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	103,054,791	42,939,496
565	Amuria District	Acowa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	82,797,709	34,499,045
565	Amuria District	Akeriau	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,189,793	27,995,747
565	Amuria District	Akoromit	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	80,805,209	33,668,837
565	Amuria District	Apeduru	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	68,850,210	28,687,587
565	Amuria District	Asamuk	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	93,092,292	38,788,455
565	Amuria District	Kapelebyong	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	85,454,375	35,605,990
565	Amuria District	Kuju	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	81,137,292	33,807,205
565	Amuria District	Morungatuny	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	77,816,459	32,423,525
565	Amuria District	Obalanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	80,805,209	33,668,837
565	Amuria District	Ogolai	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	65,861,460	27,442,275
565	Amuria District	Okungur	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	65,529,377	27,303,907
565	Amuria District	Orungo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	69,182,293	28,825,956
565	Amuria District	Wera	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	103,054,791	42,939,496
565	Amuria District	Willa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	64,201,044	26,750,435
565	Amuria District	Amuria Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	18,759,381	7,816,409
566	Manafwa District	Bugobero	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,177,336	3,294,334
566	Manafwa District	Bukhofu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,538,622	2,134,655

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
566	Manafwa District	Bukusu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,452,537	3,113,134
566	Manafwa District	Bunabwana	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,205,660	2,551,415
566	Manafwa District	Busukuya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,742,457	3,185,614
566	Manafwa District	Butiru	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,438,933	4,109,733
566	Manafwa District	Butta	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,001,824	1,500,456
566	Manafwa District	Buwagogo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,248,702	2,062,175
566	Manafwa District	Kaato	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,219,264	1,554,816
566	Manafwa District	Khabutoola	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,337,015	3,584,254
566	Manafwa District	Nalondo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,378,943	1,844,736
566	Manafwa District	Sibanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,538,622	2,134,655
566	Manafwa District	Sisuni	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	5,929,345	1,482,336
566	Manafwa District	Weswa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,683,581	2,170,895
566	Manafwa District	Buwangani Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	28,689,689	7,172,422
566	Manafwa District	Buyinja Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	19,939,662	4,984,915
566	Manafwa District	Manafwa Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	57,439,777	14,359,944
566	Manafwa District	Bugobero	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	60,739,268	25,308,028
566	Manafwa District	Bukhofu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	37,211,249	15,504,687
566	Manafwa District	Bukusu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	57,063,015	23,776,256
566	Manafwa District	Bunabwana	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	45,666,631	19,027,763
566	Manafwa District	Busukuya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	58,533,516	24,388,965
566	Manafwa District	Butiru	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	77,282,406	32,201,002
566	Manafwa District	Butta	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	24,344,363	10,143,485
566	Manafwa District	Buwagogo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	35,740,748	14,891,978
566	Manafwa District	Kaato	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	25,447,239	10,603,016
566	Manafwa District	Khabutoola	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	66,621,272	27,758,863
566	Manafwa District	Nalondo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	31,329,244	13,053,852
566	Manafwa District	Sibanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	37,211,249	15,504,687
566	Manafwa District	Sisuni	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	23,976,738	9,990,308
566	Manafwa District	Weswa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	37,946,499	15,811,041
566	Manafwa District	Buwangani Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	12,549,976	5,229,157
566	Manafwa District	Buyinja Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	8,143,388	3,393,078
566	Manafwa District	Manafwa Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	27,028,766	11,261,986
567	Bukwo District	Bukwo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,242,265	2,560,566
567	Bukwo District	Chepkwasta	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,165,585	2,541,396
567	Bukwo District	Chesower	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,555,303	2,138,826
567	Bukwo District	Kabei	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,325,263	2,081,316
567	Bukwo District	Kamet	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,328,422	1,832,106
567	Bukwo District	Kaptererwo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,472,305	2,618,076
567	Bukwo District	Kortek	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,865,183	1,966,296
567	Bukwo District	Riwo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,552,144	2,388,036
567	Bukwo District	Senendet	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,548,985	2,637,246
567	Bukwo District	Suam	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,235,946	3,058,987
567	Bukwo District	Tulel	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,405,103	1,851,276
567	Bukwo District	Bukwo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	38,760,849	9,690,212
567	Bukwo District	Bukwo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	46,829,717	19,512,382
567	Bukwo District	Chepkwasta	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	46,433,973	19,347,489
567	Bukwo District	Chesower	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	38,123,347	15,884,728
567	Bukwo District	Kabei	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	36,936,115	15,390,048
567	Bukwo District	Kamet	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	31,791,441	13,246,434
567	Bukwo District	Kaptererwo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,016,949	20,007,062
567	Bukwo District	Kortek	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	34,561,650	14,400,688
567	Bukwo District	Riwo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	43,268,020	18,028,342
567	Bukwo District	Senendet	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,412,693	20,171,955
567	Bukwo District	Suam	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	57,119,063	23,799,610

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
567	Bukwo District	Tulel	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	32,187,186	13,411,327
567	Bukwo District	Bukwo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	18,057,639	7,524,016
568	Mityana District	Banda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,996,694	2,999,173
568	Mityana District	Bulera	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,702,201	5,175,550
568	Mityana District	Butayunja	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,579,518	2,644,880
568	Mityana District	Kakindu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,577,978	3,644,494
568	Mityana District	Kalangalo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,005,882	5,251,470
568	Mityana District	Kikandwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,499,747	5,124,937
568	Mityana District	Maanyi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,045,767	4,011,442
568	Mityana District	Malangala	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,564,169	4,391,042
568	Mityana District	Namungo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,869,390	3,467,348
568	Mityana District	Ssekanyonyi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,955,268	5,238,817
568	Mityana District	Busunju Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	35,522,448	8,880,612
568	Mityana District	Banda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	20,516,538	8,548,557
568	Mityana District	Bulera	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	38,390,275	15,995,948
568	Mityana District	Butayunja	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	17,606,860	7,336,191
568	Mityana District	Kakindu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	25,816,309	10,756,795
568	Mityana District	Kalangalo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	39,013,778	16,255,741
568	Mityana District	Kikandwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	37,974,607	15,822,753
568	Mityana District	Maanyi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	28,829,904	12,012,460
568	Mityana District	Malangala	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	31,947,416	13,311,423
568	Mityana District	Namungo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	24,361,470	10,150,612
568	Mityana District	Ssekanyonyi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	38,909,861	16,212,442
568	Mityana District	Busunju Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	14,461,436	6,025,598
569	Nakaseke District	Kapeeka	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,207,254	5,301,814
569	Nakaseke District	Kasangombe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,293,892	4,323,473
569	Nakaseke District	Kikamulo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,249,598	3,812,399
569	Nakaseke District	Kinoni	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,773,323	1,943,331
569	Nakaseke District	Kinyogoga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,985,785	2,746,446
569	Nakaseke District	Kito	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,700,800	2,425,200
569	Nakaseke District	Nakaseke Subcounty	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,723,922	3,680,981
569	Nakaseke District	Ngoma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,591,041	2,147,760
569	Nakaseke District	Semuto	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,345,243	4,586,311
569	Nakaseke District	Wakyato	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,803,503	2,950,876
569	Nakaseke District	Butalangu Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	27,522,111	6,880,528
569	Nakaseke District	Kiwoko Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	47,426,629	11,856,657
569	Nakaseke District	Nakaseke Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	36,688,666	9,172,166
569	Nakaseke District	Ngoma Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	33,807,749	8,451,937
569	Nakaseke District	Semuto Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	46,117,121	11,529,280
569	Nakaseke District	Kapeeka	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	45,895,463	19,123,110
569	Nakaseke District	Kasangombe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	36,787,962	15,328,317
569	Nakaseke District	Kikamulo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	32,030,312	13,345,963
569	Nakaseke District	Kinoni	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	14,630,906	6,096,211
569	Nakaseke District	Kinyogoga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	22,107,213	9,211,339
569	Nakaseke District	Kito	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	19,116,691	7,965,288
569	Nakaseke District	Nakaseke Subcounty	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	30,806,916	12,836,215
569	Nakaseke District	Ngoma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	16,533,966	6,889,153
569	Nakaseke District	Semuto	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	39,234,753	16,347,814
569	Nakaseke District	Wakyato	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	24,010,273	10,004,281
569	Nakaseke District	Butalangu Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	11,104,664	4,626,943
569	Nakaseke District	Kiwoko Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	20,852,924	8,688,718
569	Nakaseke District	Nakaseke Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	15,593,994	6,497,498
569	Nakaseke District	Ngoma Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	14,183,062	5,909,609
569	Nakaseke District	Semuto Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	20,211,591	8,421,496

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
570	Amuru District	Amuru	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,541,430	6,885,358
570	Amuru District	Atiak	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,791,853	5,947,963
570	Amuru District	Lamogi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,438,275	7,359,569
570	Amuru District	Pabo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	33,276,077	8,319,019
570	Amuru District	Amuru Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	41,750,143	10,437,536
570	Amuru District	Amuru	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	219,456,318	91,440,133
570	Amuru District	Atiak	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	185,721,284	77,383,868
570	Amuru District	Lamogi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	236,522,277	98,550,949
570	Amuru District	Pabo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	271,051,076	112,937,948
570	Amuru District	Amuru Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	26,406,764	11,002,818
571	Budaka District	Budaka	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,872,129	2,718,032
571	Budaka District	Iki-Iki	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,450,474	3,862,618
571	Budaka District	Kachomo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,913,078	3,228,269
571	Budaka District	Kaderuna	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,457,580	3,614,395
571	Budaka District	Kakule	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,699,541	2,924,885
571	Budaka District	Kameruka	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,188,882	3,297,220
571	Budaka District	Kamonkoli	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,035,924	4,758,981
571	Budaka District	Katiira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,961,133	3,490,283
571	Budaka District	Lyama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,726,278	3,931,569
571	Budaka District	Mugiti	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,092,772	2,773,193
571	Budaka District	Naboa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,582,113	3,145,528
571	Budaka District	Nansanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,989,557	2,497,389
571	Budaka District	Budaka Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	82,105,610	20,526,402
571	Budaka District	Budaka	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	54,371,481	22,654,784
571	Budaka District	Iki-Iki	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	81,588,752	33,995,313
571	Budaka District	Kachomo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	66,504,481	27,710,200
571	Budaka District	Kaderuna	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	75,686,211	31,535,921
571	Budaka District	Kakule	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	59,290,265	24,704,277
571	Budaka District	Kameruka	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	68,144,076	28,393,365
571	Budaka District	Kamonkoli	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	102,903,482	42,876,451
571	Budaka District	Katiira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	72,734,941	30,306,225
571	Budaka District	Lyama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	83,228,346	34,678,478
571	Budaka District	Mugiti	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	55,683,156	23,201,315
571	Budaka District	Naboa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	64,536,968	26,890,403
571	Budaka District	Nansanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	49,124,778	20,468,657
571	Budaka District	Budaka Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	44,607,749	18,586,562
572	Oyam District	Aber	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,922,993	5,730,748
572	Oyam District	Abok	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,179,086	3,794,772
572	Oyam District	Acaba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,356,698	5,089,175
572	Oyam District	Aleka	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,077,062	5,269,265
572	Oyam District	Iceme	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,406,263	7,351,566
572	Oyam District	Kamdini	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,524,810	6,631,202
572	Oyam District	Loro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	33,548,353	8,387,088
572	Oyam District	Minakulu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,174,128	6,293,532
572	Oyam District	Myene	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,086,562	5,021,640
572	Oyam District	Ngai	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,761,903	5,190,476
572	Oyam District	Otwal	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,366,198	4,841,550
572	Oyam District	Oyam Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	48,725,162	12,181,290
572	Oyam District	Aber	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	144,516,601	60,215,250
572	Oyam District	Abok	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	88,960,210	37,066,754
572	Oyam District	Acaba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	126,105,471	52,543,946
572	Oyam District	Aleka	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	131,273,507	54,697,295
572	Oyam District	Iceme	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	191,028,928	79,595,387
572	Oyam District	Kamdini	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	170,356,782	70,981,993

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
572	Oyam District	Loro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	220,745,137	91,977,140
572	Oyam District	Minakulu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	160,666,714	66,944,464
572	Oyam District	Myene	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	124,167,457	51,736,441
572	Oyam District	Ngai	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	129,012,491	53,755,205
572	Oyam District	Otwal	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	118,999,421	49,583,092
572	Oyam District	Oyam Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	29,890,717	12,454,465
573	Abim District	Abim	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,440,898	3,110,224
573	Abim District	Alerék	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,925,259	2,731,315
573	Abim District	Awach	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,296,155	2,824,039
573	Abim District	Lotukei	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,040,238	3,010,060
573	Abim District	Magamaga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,690,721	2,172,680
573	Abim District	Morulem	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,423,827	4,855,957
573	Abim District	Nyakwae	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,986,300	3,496,575
573	Abim District	Abim Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	67,657,357	16,914,339
573	Abim District	Abim	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	80,048,952	33,353,730
573	Abim District	Alerék	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	68,826,206	28,677,586
573	Abim District	Awach	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,572,557	29,821,899
573	Abim District	Lotukei	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	77,082,214	32,117,589
573	Abim District	Magamaga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	52,280,283	21,783,451
573	Abim District	Morulem	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	131,754,960	54,897,900
573	Abim District	Nyakwae	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	91,492,085	38,121,702
573	Abim District	Abim Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	47,097,099	19,623,791
574	Namutumba District	Bulange	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,902,183	7,225,546
574	Namutumba District	Ivukula	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,007,120	6,251,780
574	Namutumba District	Kibaale	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,155,460	3,788,865
574	Namutumba District	Magada	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,294,608	6,073,652
574	Namutumba District	Mazuba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,181,912	3,045,478
574	Namutumba District	Nabweyo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,150,927	3,287,732
574	Namutumba District	Namutumba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,102,121	6,275,530
574	Namutumba District	Nangonde	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,521,869	2,380,467
574	Namutumba District	Nsinze	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,927,021	4,731,755
574	Namutumba District	Namutumba Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	67,906,465	16,976,616
574	Namutumba District	Bulange	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	39,490,127	16,454,219
574	Namutumba District	Ivukula	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	33,698,336	14,040,973
574	Namutumba District	Kibaale	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,049,342	7,937,226
574	Namutumba District	Magada	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	32,638,862	13,599,526
574	Namutumba District	Mazuba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,627,804	6,094,918
574	Namutumba District	Nabweyo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,068,689	6,695,287
574	Namutumba District	Namutumba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	33,839,599	14,099,833
574	Namutumba District	Nangonde	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	10,672,435	4,446,848
574	Namutumba District	Nsinze	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,657,491	10,273,955
574	Namutumba District	Namutumba Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	33,665,157	14,027,149
575	Dokolo District	Adeknino	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,642,444	3,410,611
575	Dokolo District	Adok	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,734,577	3,683,644
575	Dokolo District	Agwata	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,755,024	4,188,756
575	Dokolo District	Amwoma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,768,738	3,192,184
575	Dokolo District	Batta	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,062,217	3,765,554
575	Dokolo District	Dokolo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,478,624	3,369,656
575	Dokolo District	Kangai	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,352,331	3,588,083
575	Dokolo District	Kwera	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,058,851	3,014,713
575	Dokolo District	Okwalongwen	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,714,131	3,178,533
575	Dokolo District	Okwongodul	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,222,671	3,055,668
575	Dokolo District	Dokolo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	71,144,866	17,786,216
575	Dokolo District	Adeknino	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	81,253,268	33,855,528

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
575	Dokolo District	Adok	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	88,713,919	36,964,133
575	Dokolo District	Agwata	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	102,516,123	42,715,051
575	Dokolo District	Amwoma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	75,284,748	31,368,645
575	Dokolo District	Batta	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	90,952,114	37,896,714
575	Dokolo District	Dokolo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	80,134,171	33,389,238
575	Dokolo District	Kangai	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	86,102,691	35,876,121
575	Dokolo District	Kwera	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	70,435,325	29,348,052
575	Dokolo District	Okwalongwen	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	74,911,715	31,213,215
575	Dokolo District	Okwongodul	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,554,422	29,814,343
575	Dokolo District	Dokolo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	47,731,115	19,887,965
576	Buliisa District	Biiso	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,227,226	3,556,806
576	Buliisa District	Buliisa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,710,452	3,677,613
576	Buliisa District	Butiaba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,012,533	5,503,133
576	Buliisa District	Kigwera	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,562,780	3,140,695
576	Buliisa District	Kihungya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,811,095	2,952,774
576	Buliisa District	Ngwedo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,925,219	3,731,305
576	Buliisa District	Buliisa Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	37,764,418	9,441,104
576	Buliisa District	Biiso	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,801,361	28,250,567
576	Buliisa District	Buliisa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	70,430,777	29,346,157
576	Buliisa District	Butiaba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	110,164,169	45,901,737
576	Buliisa District	Kigwera	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	58,744,485	24,476,869
576	Buliisa District	Kihungya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	54,654,283	22,772,618
576	Buliisa District	Ngwedo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,599,406	29,833,086
576	Buliisa District	Buliisa Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	18,426,706	7,677,794
577	Maracha District	Kijomoro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,688,151	5,172,038
577	Maracha District	Nyadri	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,085,421	3,771,355
577	Maracha District	Oleba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,769,380	5,442,345
577	Maracha District	Olufee	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,346,172	4,336,543
577	Maracha District	Oluvu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,540,711	5,135,178
577	Maracha District	Tara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,905,899	3,476,475
577	Maracha District	Yivu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,230,814	4,557,703
577	Maracha District	Maracha Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	41,501,035	10,375,259
577	Maracha District	Kijomoro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	127,893,502	53,288,959
577	Maracha District	Nyadri	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	89,242,562	37,184,401
577	Maracha District	Oleba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	135,352,455	56,396,856
577	Maracha District	Olufee	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	104,838,555	43,682,731
577	Maracha District	Oluvu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	126,876,372	52,865,155
577	Maracha District	Tara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	81,105,522	33,793,968
577	Maracha District	Yivu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	110,941,335	46,225,556
577	Maracha District	Maracha Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	22,383,282	9,326,368
578	Bukedea District	Bukedea	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,358,223	5,589,556
578	Bukedea District	Kachumbala	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	34,869,954	8,717,489
578	Bukedea District	Kidongole	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,204,659	5,301,165
578	Bukedea District	Kolir	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,467,419	5,866,855
578	Bukedea District	Malera	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,033,859	7,508,465
578	Bukedea District	Bukedea Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	47,479,623	11,869,906
578	Bukedea District	Bukedea	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	123,429,552	51,428,980
578	Bukedea District	Kachumbala	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	203,254,799	84,689,500
578	Bukedea District	Kidongole	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	116,069,777	48,362,407
578	Bukedea District	Kolir	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	130,506,258	54,377,608
578	Bukedea District	Malera	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	172,400,359	71,833,483
578	Bukedea District	Bukedea Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	23,812,219	9,921,758
579	Bududa District	Bubiita	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,253,300	2,063,325
579	Bududa District	Bududa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,812,867	2,703,217

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
579	Bududa District	Bukalasi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,336,419	3,084,105
579	Bududa District	Bukibokolo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,386,273	2,596,568
579	Bududa District	Bukigai	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,688,234	3,922,058
579	Bududa District	Bulukecheke	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,859,971	3,464,993
579	Bududa District	Bumasheti	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,408,450	3,602,113
579	Bududa District	Bumayoka	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,663,307	4,165,827
579	Bududa District	Bushika	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,710,412	4,927,603
579	Bududa District	Bushiribo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,361,346	2,840,336
579	Bududa District	Bushiya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,153,593	3,038,398
579	Bududa District	Buwali	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,826,705	1,956,676
579	Bududa District	Nabweya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,508,157	2,627,039
579	Bududa District	Nakatsi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,873,809	2,718,452
579	Bududa District	Nalwanza	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,533,083	2,383,271
579	Bududa District	Bududa Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	36,606,356	9,151,589
579	Bududa District	Bushigayi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	25,357,936	6,339,484
579	Bududa District	Nangako Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	36,880,708	9,220,177
579	Bududa District	Bubiita	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	35,389,867	14,745,778
579	Bududa District	Bududa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,670,949	20,279,562
579	Bududa District	Bukalasi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	56,576,355	23,573,481
579	Bududa District	Bukibokolo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	46,457,435	19,357,265
579	Bududa District	Bukigai	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	73,968,248	30,820,103
579	Bududa District	Bulukecheke	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	64,481,761	26,867,400
579	Bududa District	Bumasheti	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,327,707	28,053,211
579	Bududa District	Bumayoka	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	79,027,708	32,928,212
579	Bududa District	Bushika	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	94,838,520	39,516,050
579	Bududa District	Bushiribo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	51,516,895	21,465,373
579	Bududa District	Bushiya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	55,627,706	23,178,211
579	Bududa District	Buwali	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	33,176,353	13,823,481
579	Bududa District	Nabweya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	47,089,868	19,620,778
579	Bududa District	Nakatsi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,987,165	20,411,319
579	Bududa District	Nalwanza	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	42,030,408	17,512,670
579	Bududa District	Bududa Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	16,375,631	6,823,180
579	Bududa District	Bushigayi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	10,604,062	4,418,359
579	Bududa District	Nangako Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	16,516,401	6,881,834
580	Lyantonde District	Kaliro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,437,969	3,859,492
580	Lyantonde District	Kasagama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,746,465	2,686,616
580	Lyantonde District	Kinuuka	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,321,198	2,330,299
580	Lyantonde District	Lyakajura	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,033,831	2,508,458
580	Lyantonde District	Lyantonde	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,200,424	3,800,106
580	Lyantonde District	Mpumudde	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,587,435	3,146,859
580	Lyantonde District	Lyantonde Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	54,205,534	13,551,383
580	Lyantonde District	Kaliro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,778,549	6,991,062
580	Lyantonde District	Kasagama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,117,452	4,632,272
580	Lyantonde District	Kinuuka	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,397,625	3,915,677
580	Lyantonde District	Lyakajura	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	10,257,539	4,273,975
580	Lyantonde District	Lyantonde	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,491,911	6,871,630
580	Lyantonde District	Mpumudde	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,338,895	5,557,873
580	Lyantonde District	Lyantonde Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	24,731,245	10,304,685
581	Amudat District	Amudat	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,772,028	5,193,007
581	Amudat District	Karita	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,303,650	5,825,913
581	Amudat District	Loroo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,209,886	5,802,472
581	Amudat District	Amudat Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	49,970,701	12,492,675
581	Amudat District	Amudat	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	170,911,952	71,213,313
581	Amudat District	Karita	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	194,569,101	81,070,459

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
581	Amudat District	Loroo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	193,692,911	80,705,379
581	Amudat District	Amudat Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	34,343,684	14,309,868
582	Buikwe District	Buikwe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,651,608	3,662,902
582	Buikwe District	Najja	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,855,674	6,963,918
582	Buikwe District	Ngogwe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,502,685	5,875,671
582	Buikwe District	Ssi Bukunja	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,424,198	4,606,049
582	Buikwe District	Buikwe Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	58,703,091	14,675,773
582	Buikwe District	Nkokonjeru Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	42,483,851	10,620,963
582	Buikwe District	Buikwe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,172,718	5,488,633
582	Buikwe District	Najja	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	27,204,201	11,335,084
582	Buikwe District	Ngogwe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,578,437	9,407,682
582	Buikwe District	Ssi Bukunja	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,181,713	7,159,047
582	Buikwe District	Buikwe Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	26,029,941	10,845,809
582	Buikwe District	Nkokonjeru Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	17,870,112	7,445,880
583	Buyende District	Bugaya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	49,467,436	12,366,859
583	Buyende District	Buyende	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,591,434	7,647,859
583	Buyende District	Kagulu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	46,020,514	11,505,129
583	Buyende District	Kidera	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	41,014,270	10,253,568
583	Buyende District	Nkondo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,559,320	6,139,830
583	Buyende District	Buyende Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	81,856,503	20,464,126
583	Buyende District	Bugaya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	74,059,409	30,858,087
583	Buyende District	Buyende	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	43,015,028	17,922,928
583	Buyende District	Kagulu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	68,390,435	28,496,015
583	Buyende District	Kidera	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	60,156,925	25,065,386
583	Buyende District	Nkondo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	33,094,323	13,789,301
583	Buyende District	Buyende Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	42,088,254	17,536,773
584	Kyegegwa District	Hapuuyo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,009,271	6,002,318
584	Kyegegwa District	Kabweeza-Kyegegwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,719,386	6,679,846
584	Kyegegwa District	Kakabara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	34,502,069	8,625,517
584	Kyegegwa District	Kasule	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,811,895	5,202,974
584	Kyegegwa District	Kigambo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,128,415	4,032,104
584	Kyegegwa District	Mpara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	33,323,093	8,330,773
584	Kyegegwa District	Ruyonza	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,243,703	5,810,926
584	Kyegegwa District	Rwentuha	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,792,083	6,948,021
584	Kyegegwa District	Kyegegwa Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	74,881,484	18,720,371
584	Kyegegwa District	Hapuuyo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	45,804,831	19,085,346
584	Kyegegwa District	Kabweeza-Kyegegwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	51,746,706	21,561,128
584	Kyegegwa District	Kakabara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	68,810,096	28,670,873
584	Kyegegwa District	Kasule	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	38,794,643	16,164,435
584	Kyegegwa District	Kigambo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	28,526,199	11,885,916
584	Kyegegwa District	Mpara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	66,225,213	27,593,839
584	Kyegegwa District	Ruyonza	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	44,126,336	18,385,973
584	Kyegegwa District	Rwentuha	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	54,098,575	22,541,073
584	Kyegegwa District	Kyegegwa Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	33,957,747	14,149,061
585	Lamwo District	Agoro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,182,324	3,795,581
585	Lamwo District	Lokung	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,057,347	3,514,337
585	Lamwo District	Madi Opei	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,994,909	2,748,727
585	Lamwo District	Padibe East	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,307,442	2,326,861
585	Lamwo District	Padibe West	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,369,901	2,842,475
585	Lamwo District	Palabek Kal	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,682,375	3,170,594
585	Lamwo District	Palabek- Ogili	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,494,939	2,373,735
585	Lamwo District	Palabek-Gem	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,057,367	3,264,342
585	Lamwo District	Paloga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,244,944	2,311,236
585	Lamwo District	Lamwo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	37,276,471	9,319,118

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
585	Lamwo District	Padibe Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	42,487,198	10,621,800
585	Lamwo District	Agoro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	97,200,075	40,500,031
585	Lamwo District	Lokung	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	89,263,739	37,193,224
585	Lamwo District	Madi Opei	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,659,269	28,191,362
585	Lamwo District	Padibe East	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	55,754,765	23,231,152
585	Lamwo District	Padibe West	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	70,304,714	29,293,631
585	Lamwo District	Palabek Kal	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	79,563,773	33,151,572
585	Lamwo District	Palabek- Ogili	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	57,077,487	23,782,286
585	Lamwo District	Palabek-Gem	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	82,209,218	34,253,841
585	Lamwo District	Paloga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	55,313,857	23,047,440
585	Lamwo District	Lamwo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	22,348,550	9,311,896
585	Lamwo District	Padibe Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	25,899,437	10,791,432
586	Otuke District	Adwari	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,348,407	2,587,102
586	Otuke District	Alango	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,812,262	2,953,065
586	Otuke District	Ogor	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,159,008	3,289,752
586	Otuke District	Ogwette	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,744,550	3,436,138
586	Otuke District	Okwang	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,194,669	4,548,667
586	Otuke District	Olilm	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,632,021	3,158,005
586	Otuke District	Orum	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,289,853	2,572,463
586	Otuke District	Otuke Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	34,526,016	8,631,504
586	Otuke District	Adwari	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	61,516,046	25,631,686
586	Otuke District	Alango	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,728,297	29,886,790
586	Otuke District	Ogor	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	81,123,567	33,801,486
586	Otuke District	Ogwette	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	85,208,468	35,503,528
586	Otuke District	Okwang	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	116,253,710	48,439,046
586	Otuke District	Olilm	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	77,447,157	32,269,649
586	Otuke District	Orum	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	61,107,556	25,461,482
586	Otuke District	Otuke Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	19,470,030	8,112,513
587	Zombo District	Abanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,483,598	3,620,899
587	Zombo District	Akaa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,485,262	3,121,316
587	Zombo District	Alangi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,534,521	4,133,630
587	Zombo District	Athuma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,272,415	3,818,104
587	Zombo District	Atyak	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,060,399	4,265,100
587	Zombo District	Jangokoro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,380,919	2,845,230
587	Zombo District	Kango	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,274,911	3,068,728
587	Zombo District	Nyapea	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,481,933	4,120,483
587	Zombo District	Paidha	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,116,316	3,279,079
587	Zombo District	Warr	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,167,239	3,791,810
587	Zombo District	Zeus	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,534,521	4,133,630
587	Zombo District	Paidha Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	101,146,367	25,286,592
587	Zombo District	Zombo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	50,858,571	12,714,643
587	Zombo District	Abanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	83,779,287	34,908,036
587	Zombo District	Akaa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	70,504,660	29,376,942
587	Zombo District	Alangi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	97,403,246	40,584,686
587	Zombo District	Athuma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	89,019,272	37,091,363
587	Zombo District	Atyak	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	100,896,569	42,040,237
587	Zombo District	Jangokoro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	63,168,682	26,320,284
587	Zombo District	Kango	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	69,107,331	28,794,721
587	Zombo District	Nyapea	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	97,053,914	40,439,131
587	Zombo District	Paidha	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	74,696,648	31,123,603
587	Zombo District	Warr	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	88,320,607	36,800,253
587	Zombo District	Zeus	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	97,403,246	40,584,686
587	Zombo District	Paidha Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	62,529,926	26,054,136
587	Zombo District	Zombo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	29,442,307	12,267,628

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
588	Alebtong District	Abako	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,083,154	4,520,788
588	Alebtong District	Abia	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,605,365	4,401,341
588	Alebtong District	Akura	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,509,807	4,377,452
588	Alebtong District	Aloi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,332,115	5,333,029
588	Alebtong District	Amugu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,755,413	4,938,853
588	Alebtong District	Apala	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,646,433	3,911,608
588	Alebtong District	Awei	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,233,201	5,058,300
588	Alebtong District	Omoro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,782,258	6,945,565
588	Alebtong District	Alebtong Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	35,024,232	8,756,058
588	Alebtong District	Abako	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	119,458,279	49,774,283
588	Alebtong District	Abia	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	115,837,722	48,265,717
588	Alebtong District	Akura	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	115,113,610	47,964,004
588	Alebtong District	Aloi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	144,078,069	60,032,529
588	Alebtong District	Amugu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	132,130,230	55,054,263
588	Alebtong District	Apala	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	100,993,437	42,080,599
588	Alebtong District	Awei	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	135,750,787	56,562,828
588	Alebtong District	Omoro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	192,955,594	80,398,164
588	Alebtong District	Alebtong Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	19,837,009	8,265,420
589	Bulambuli District	Buginyanya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,366,116	1,841,529
589	Bulambuli District	Bukhalu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,842,279	5,710,570
589	Bulambuli District	Bulaago	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,503,176	2,625,794
589	Bulambuli District	Bulegeni	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,087,266	1,771,817
589	Bulambuli District	Buluganya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,291,674	3,322,918
589	Bulambuli District	Bumasobo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,387,777	2,346,944
589	Bulambuli District	Bumugibole	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,132,953	2,033,238
589	Bulambuli District	Bunambutye	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,596,914	2,399,229
589	Bulambuli District	Bwikhonge	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,178,640	2,294,660
589	Bulambuli District	Kamu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,993,528	1,998,382
589	Bulambuli District	Lusha	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,015,189	2,503,797
589	Bulambuli District	Masiira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,572,888	2,643,222
589	Bulambuli District	Muyembe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,969,502	2,242,376
589	Bulambuli District	Nabongo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,572,888	2,643,222
589	Bulambuli District	Namisuni	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,875,764	2,468,941
589	Bulambuli District	Simu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,226,691	1,806,673
589	Bulambuli District	Sisiyi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,361,386	3,340,347
589	Bulambuli District	Bulambuli Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	24,670,117	6,167,529
589	Bulambuli District	Bulengeni Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	50,682,901	12,670,725
589	Bulambuli District	Buyaga Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	23,741,089	5,935,272
589	Bulambuli District	Buginyanya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	31,577,204	13,157,168
589	Bulambuli District	Bukhalu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	111,339,846	46,391,603
589	Bulambuli District	Bulaago	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	47,745,307	19,893,878
589	Bulambuli District	Bulegeni	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	30,140,039	12,558,350
589	Bulambuli District	Buluganya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	62,116,954	25,882,064
589	Bulambuli District	Bumasobo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	41,996,648	17,498,603
589	Bulambuli District	Bumugibole	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	35,529,407	14,803,919
589	Bulambuli District	Bunambutye	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	43,074,522	17,947,717
589	Bulambuli District	Bwikhonge	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	40,918,774	17,049,489
589	Bulambuli District	Kamu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	34,810,824	14,504,510
589	Bulambuli District	Lusha	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	45,230,269	18,845,945
589	Bulambuli District	Masiira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,104,598	20,043,583
589	Bulambuli District	Muyembe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	39,840,901	16,600,375
589	Bulambuli District	Nabongo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,104,598	20,043,583
589	Bulambuli District	Namisuni	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	44,511,686	18,546,536
589	Bulambuli District	Simu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	30,858,621	12,857,759

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
589	Bulambuli District	Sisiyi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	62,476,245	26,031,769
589	Bulambuli District	Bulambuli Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	10,425,405	4,343,919
589	Bulambuli District	Bulengeni Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	23,547,825	9,811,594
589	Bulambuli District	Buyaga Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	9,956,747	4,148,645
590	Buvuma District	Bugaya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,987,215	1,746,804
590	Buvuma District	Busamuzi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,801,475	3,950,369
590	Buvuma District	Buwooya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,209,046	3,302,261
590	Buvuma District	Bweema	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,033,319	2,508,330
590	Buvuma District	Lubya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,283,430	2,070,857
590	Buvuma District	Lwajje	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,663,161	1,665,790
590	Buvuma District	Lyabaana	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,672,294	2,168,073
590	Buvuma District	Nairambi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,199,472	4,549,868
590	Buvuma District	Buvuma Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	46,483,192	11,620,798
590	Buvuma District	Bugaya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	6,012,208	2,505,087
590	Buvuma District	Busamuzi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,449,774	6,437,406
590	Buvuma District	Buwooya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	12,674,019	5,280,841
590	Buvuma District	Bweema	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,273,720	3,864,050
590	Buvuma District	Lubya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	7,400,085	3,083,369
590	Buvuma District	Lwajje	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	5,665,238	2,360,516
590	Buvuma District	Lyabaana	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	7,816,448	3,256,853
590	Buvuma District	Nairambi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,017,347	7,507,228
590	Buvuma District	Buvuma Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	19,986,981	8,327,909
591	Gomba District	Kabulasoke	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	30,149,594	7,537,399
591	Gomba District	Kyegonza	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,833,452	5,208,363
591	Gomba District	Maddu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,253,822	5,813,456
591	Gomba District	Mpenja	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,609,797	5,402,449
591	Gomba District	Kanoni Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	49,223,378	12,305,844
591	Gomba District	Kabulasoke	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	34,374,806	14,322,836
591	Gomba District	Kyegonza	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,705,848	9,460,770
591	Gomba District	Maddu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,737,489	10,723,954
591	Gomba District	Mpenja	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	23,678,261	9,865,942
591	Gomba District	Kanoni Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	22,126,371	9,219,321
592	Kiryandongo District	Kigumba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,739,571	7,184,893
592	Kiryandongo District	Kiryandongo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	46,208,774	11,552,194
592	Kiryandongo District	Masindi Port	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,977,980	2,994,495
592	Kiryandongo District	Mutunda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	37,894,318	9,473,579
592	Kiryandongo District	Bweyale Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	123,820,297	30,955,074
592	Kiryandongo District	Kigumba Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	70,288,422	17,572,105
592	Kiryandongo District	Kiryandongo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	44,734,879	11,183,720
592	Kiryandongo District	Kigumba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	128,123,665	53,384,861
592	Kiryandongo District	Kiryandongo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	215,899,169	89,957,987
592	Kiryandongo District	Masindi Port	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	43,903,625	18,293,177
592	Kiryandongo District	Mutunda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	174,122,474	72,551,031
592	Kiryandongo District	Bweyale Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	69,791,197	29,079,666
592	Kiryandongo District	Kigumba Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	36,984,745	15,410,311
592	Kiryandongo District	Kiryandongo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	21,324,523	8,885,218
593	Luuka District	Bukanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,446,162	6,611,541
593	Luuka District	Bukooma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,246,909	6,311,727
593	Luuka District	Bulongo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,942,522	4,985,630
593	Luuka District	Ikumbya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,848,404	5,712,101
593	Luuka District	Irongo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,020,019	4,755,005
593	Luuka District	Nawampiti	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,575,388	4,143,847
593	Luuka District	Waibuga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,001,531	6,000,383
593	Luuka District	Luuka Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	43,992,114	10,998,028

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
593	Luuka District	Bukanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	35,275,553	14,698,147
593	Luuka District	Bukooma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	33,502,826	13,959,511
593	Luuka District	Bulongo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,661,921	10,692,467
593	Luuka District	Ikumbya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	29,957,373	12,482,239
593	Luuka District	Irongo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,298,285	10,124,285
593	Luuka District	Nawampiti	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,684,650	8,618,604
593	Luuka District	Waibuga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	31,661,918	13,192,466
593	Luuka District	Luuka Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	20,332,905	8,472,044
594	Namayingo District	Banda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,317,939	6,829,485
594	Namayingo District	Bugana	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,628,759	2,407,190
594	Namayingo District	Buhemba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,304,056	4,826,014
594	Namayingo District	Buswale	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,864,270	4,716,068
594	Namayingo District	Buyinja	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,665,339	4,166,335
594	Namayingo District	Lolwe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,436,769	2,859,192
594	Namayingo District	Mutumba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,829,287	6,707,322
594	Namayingo District	Sigulu Islands	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,635,700	3,408,925
594	Namayingo District	Namayingo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	57,942,152	14,485,538
594	Namayingo District	Banda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	43,941,162	18,308,818
594	Namayingo District	Bugana	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,021,010	5,425,421
594	Namayingo District	Buhemba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	29,933,137	12,472,141
594	Namayingo District	Buswale	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	29,164,404	12,151,835
594	Namayingo District	Buyinja	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,320,739	10,550,308
594	Namayingo District	Lolwe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,181,357	6,742,232
594	Namayingo District	Mutumba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	43,087,014	17,952,923
594	Namayingo District	Sigulu Islands	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,025,022	8,343,759
594	Namayingo District	Namayingo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	29,942,126	12,475,886
595	Ntoroko District	Butungama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,298,926	2,824,732
595	Ntoroko District	Bweramule	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,127,549	2,031,887
595	Ntoroko District	Kanara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,546,323	2,386,581
595	Ntoroko District	Karugutu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,044,091	2,011,023
595	Ntoroko District	Nombe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,796,695	2,449,174
595	Ntoroko District	Rwebisengo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,541,860	1,635,465
595	Ntoroko District	Kanara Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	40,505,175	10,126,294
595	Ntoroko District	Karugutu Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	49,632,254	12,408,063
595	Ntoroko District	Kibuuku Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	18,740,601	4,685,150
595	Ntoroko District	Rwebisengo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	22,251,016	5,562,754
595	Ntoroko District	Butungama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	23,174,032	9,655,847
595	Ntoroko District	Bweramule	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	15,998,532	6,666,055
595	Ntoroko District	Kanara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	19,208,625	8,003,594
595	Ntoroko District	Karugutu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	15,809,704	6,587,376
595	Ntoroko District	Nombe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	19,775,111	8,239,630
595	Ntoroko District	Rwebisengo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	12,410,783	5,171,159
595	Ntoroko District	Kanara Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	17,294,596	7,206,081
595	Ntoroko District	Karugutu Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	21,529,558	8,970,649
595	Ntoroko District	Kibuuku Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	7,195,840	2,998,266
595	Ntoroko District	Rwebisengo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	8,824,671	3,676,946
596	Serere District	Atiira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,823,048	4,205,762
596	Serere District	Bugondo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,104,671	6,276,168
596	Serere District	Kadungulu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,175,881	4,793,970
596	Serere District	Kateta	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	35,491,316	8,872,829
596	Serere District	Kyere	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	31,929,097	7,982,274
596	Serere District	Labori	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,532,378	4,133,094
596	Serere District	Olio	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,145,185	5,286,296
596	Serere District	Pingire	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,834,697	4,958,674

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
596	Serere District	Kadungulu Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	33,691,830	8,422,957
596	Serere District	Kasilo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	25,118,966	6,279,742
596	Serere District	Kidetok Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	34,422,679	8,605,670
596	Serere District	Serere Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	34,408,062	8,602,015
596	Serere District	Atiira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	94,495,500	39,373,125
596	Serere District	Bugondo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	148,520,964	61,883,735
596	Serere District	Kadungulu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	109,844,295	45,768,456
596	Serere District	Kateta	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	216,278,617	90,116,091
596	Serere District	Kyere	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	193,040,355	80,433,481
596	Serere District	Labori	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	92,599,303	38,583,043
596	Serere District	Olio	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	122,691,114	51,121,298
596	Serere District	Pingire	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	114,142,101	47,559,209
596	Serere District	Kadungulu Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	15,657,379	6,523,908
596	Serere District	Kasilo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	10,870,061	4,529,192
596	Serere District	Kidetok Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	16,065,505	6,693,960
596	Serere District	Serere Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	16,057,342	6,690,559
597	Kyankwanzi District	Bananywa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,812,322	5,703,080
597	Kyankwanzi District	Banda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,679,799	1,669,950
597	Kyankwanzi District	Butemba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,505,031	3,876,258
597	Kyankwanzi District	Byerima	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,492,878	3,373,219
597	Kyankwanzi District	Gayaza	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,299,301	4,074,825
597	Kyankwanzi District	Kyankwanzi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	5,320,714	1,330,178
597	Kyankwanzi District	Mulagi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,798,433	2,949,608
597	Kyankwanzi District	Nkandwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,745,482	2,936,371
597	Kyankwanzi District	Nsambya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,847,044	4,961,761
597	Kyankwanzi District	Ntwetwe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,498,954	3,624,739
597	Kyankwanzi District	Wattuba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,564,058	4,141,015
597	Kyankwanzi District	Butemba Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	57,552,534	14,388,133
597	Kyankwanzi District	Kyankwanzi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	34,658,409	8,664,602
597	Kyankwanzi District	Ntwetwe Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	45,743,985	11,435,996
597	Kyankwanzi District	Bananywa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	59,288,178	24,703,407
597	Kyankwanzi District	Banda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	14,089,993	5,870,831
597	Kyankwanzi District	Butemba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	38,815,477	16,173,115
597	Kyankwanzi District	Byerima	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	33,178,067	13,824,195
597	Kyankwanzi District	Gayaza	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	41,040,771	17,100,321
597	Kyankwanzi District	Kyankwanzi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	10,282,269	4,284,279
597	Kyankwanzi District	Mulagi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	28,430,774	11,846,156
597	Kyankwanzi District	Nkandwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	28,282,421	11,784,342
597	Kyankwanzi District	Nsambya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	50,980,415	21,241,840
597	Kyankwanzi District	Ntwetwe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	35,996,772	14,998,655
597	Kyankwanzi District	Wattuba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	41,782,535	17,409,390
597	Kyankwanzi District	Butemba Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	27,320,501	11,383,542
597	Kyankwanzi District	Kyankwanzi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	15,312,585	6,380,244
597	Kyankwanzi District	Ntwetwe Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	21,126,945	8,802,894
598	Kalungu District	Bukulula	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,155,409	6,788,852
598	Kalungu District	Kalungu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,132,905	6,283,226
598	Kalungu District	Kyamulibwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,498,787	4,874,697
598	Kalungu District	Lwabenge	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,436,233	5,609,058
598	Kalungu District	Kalungu Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	39,850,027	9,962,507
598	Kalungu District	Kyamulibwa Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	33,205,617	8,301,404
598	Kalungu District	Lukaya Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	72,870,735	18,217,684
598	Kalungu District	Bukulula	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	27,066,668	11,277,779
598	Kalungu District	Kalungu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,863,720	10,359,883
598	Kalungu District	Kyamulibwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,726,935	7,802,890

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
598	Kalungu District	Lwabenge	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,926,455	9,136,023
598	Kalungu District	Kalungu Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	16,689,503	6,953,960
598	Kalungu District	Kyamulibwa Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	13,312,607	5,546,919
598	Kalungu District	Lukaya Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	33,471,653	13,946,522
599	Lwengo District	Kisekka	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,598,307	7,399,577
599	Lwengo District	Kkingo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,727,070	5,681,767
599	Lwengo District	Kyazanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,907,892	5,726,973
599	Lwengo District	Lwengo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,869,540	7,467,385
599	Lwengo District	Malongo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,625,701	6,156,425
599	Lwengo District	Ndagwe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,716,112	6,179,028
599	Lwengo District	Kyazanga Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	55,610,192	13,902,548
599	Lwengo District	Lwengo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	53,797,308	13,449,327
599	Lwengo District	Kisekka	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	29,757,764	12,399,068
599	Lwengo District	Kkingo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,116,450	9,215,188
599	Lwengo District	Kyazanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,317,538	9,298,974
599	Lwengo District	Lwengo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	30,059,395	12,524,748
599	Lwengo District	Malongo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,227,866	10,094,944
599	Lwengo District	Ndagwe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,328,410	10,136,837
599	Lwengo District	Kyazanga Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	24,659,676	10,274,865
599	Lwengo District	Lwengo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	23,715,108	9,881,295
600	Bukomansimbi District	Bigasa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,874,173	6,468,543
600	Bukomansimbi District	Butenga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,246,574	6,061,644
600	Bukomansimbi District	Kibinge	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,549,410	5,387,353
600	Bukomansimbi District	Kitanda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,503,286	4,875,821
600	Bukomansimbi District	Bukomansimbi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	41,501,035	10,375,259
600	Bukomansimbi District	Bigasa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	27,064,370	11,276,821
600	Bukomansimbi District	Butenga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,176,096	10,490,040
600	Bukomansimbi District	Kibinge	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,046,955	9,186,231
600	Bukomansimbi District	Kitanda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,673,124	8,197,135
600	Bukomansimbi District	Bukomansimbi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	17,821,280	7,425,533
601	Mitooma District	Bitereko	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,990,351	4,997,588
601	Mitooma District	Kabira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,225,311	2,556,328
601	Mitooma District	Kanyabwanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,483,322	3,620,831
601	Mitooma District	Kashenshero Subcounty	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,849,819	2,712,455
601	Mitooma District	Katenga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,029,134	3,507,284
601	Mitooma District	Kiyanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,505,245	3,876,311
601	Mitooma District	Mayanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,338,858	2,584,714
601	Mitooma District	Mitooma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,540,096	3,635,024
601	Mitooma District	Mutara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,265,223	4,316,306
601	Mitooma District	Rurehe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,906,593	2,726,648
601	Mitooma District	Kashenshero Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	31,787,309	7,946,827
601	Mitooma District	Mitooma Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	31,535,244	7,883,811
601	Mitooma District	Bitereko	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,447,939	8,103,308
601	Mitooma District	Kabira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,128,369	3,803,487
601	Mitooma District	Kanyabwanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,628,181	5,678,409
601	Mitooma District	Kashenshero Subcounty	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,788,342	4,078,476
601	Mitooma District	Katenga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,148,201	5,478,417
601	Mitooma District	Kiyanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,708,136	6,128,390
601	Mitooma District	Mayanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,248,364	3,853,485
601	Mitooma District	Mitooma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,688,179	5,703,408
601	Mitooma District	Mutara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,568,059	6,903,358
601	Mitooma District	Rurehe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,848,339	4,103,475
601	Mitooma District	Kashenshero Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	12,723,757	5,301,566
601	Mitooma District	Mitooma Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	12,603,463	5,251,443

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
602	Rubirizi District	Katanda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,694,554	3,923,639
602	Rubirizi District	Katerera	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,271,965	2,567,991
602	Rubirizi District	Katunguru	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	5,858,230	1,464,558
602	Rubirizi District	Kichwamba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,370,434	3,592,608
602	Rubirizi District	Kirugu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,839,446	2,709,861
602	Rubirizi District	Kyabakara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,785,246	2,946,311
602	Rubirizi District	Magambo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,028,606	2,757,151
602	Rubirizi District	Rutoto	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,100,513	3,025,128
602	Rubirizi District	Ryeru	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,163,566	3,040,892
602	Rubirizi District	Katerera Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	41,124,611	10,281,153
602	Rubirizi District	Rubirizi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	38,639,058	9,659,764
602	Rubirizi District	Katanda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,671,722	6,529,884
602	Rubirizi District	Katerera	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	9,730,849	4,054,520
602	Rubirizi District	Katunguru	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	4,895,254	2,039,689
602	Rubirizi District	Kichwamba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,221,044	5,925,435
602	Rubirizi District	Kirugu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	10,352,568	4,313,570
602	Rubirizi District	Kyabakara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,388,767	4,745,320
602	Rubirizi District	Magambo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	10,559,808	4,399,920
602	Rubirizi District	Rutoto	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,734,167	4,889,236
602	Rubirizi District	Ryeru	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,803,247	4,918,019
602	Rubirizi District	Katerera Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	17,463,063	7,276,276
602	Rubirizi District	Rubirizi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	16,280,249	6,783,437
603	Ngora District	Kapir	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,640,718	5,410,180
603	Ngora District	Kobwin	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,709,478	5,677,369
603	Ngora District	Mukura	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,895,349	5,723,837
603	Ngora District	Ngora	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,386,088	5,096,522
603	Ngora District	Ngora Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	57,443,936	14,360,984
603	Ngora District	Kapir	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	120,704,817	50,293,674
603	Ngora District	Kobwin	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	127,455,482	53,106,451
603	Ngora District	Mukura	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	128,629,510	53,595,629
603	Ngora District	Ngora	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	112,780,124	46,991,718
603	Ngora District	Ngora Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	29,876,851	12,448,688
604	Napak District	Iriiri	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,993,948	6,998,487
604	Napak District	Lokopo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,080,087	4,020,022
604	Napak District	Lopee	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,699,206	2,924,801
604	Napak District	Lorengecora	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,989,593	2,497,398
604	Napak District	Lotome	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,470,422	2,617,605
604	Napak District	Matany	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,774,617	4,193,654
604	Napak District	Ngoleriet	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,996,497	3,499,124
604	Napak District	Napak Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	29,543,860	7,385,965
604	Napak District	Iriiri	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	229,707,697	95,711,541
604	Napak District	Lokopo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	125,307,078	52,211,282
604	Napak District	Lopee	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	86,917,612	36,215,672
604	Napak District	Lorengecora	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	71,936,357	29,973,482
604	Napak District	Lotome	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	76,149,835	31,729,098
604	Napak District	Matany	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	131,393,213	54,747,172
604	Napak District	Ngoleriet	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	107,048,673	44,603,614
604	Napak District	Napak Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	16,502,910	6,876,213
605	Kibuku District	Bulangira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,038,815	3,259,704
605	Kibuku District	Buseta	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,966,948	2,241,737
605	Kibuku District	Goli-Goli	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,985,436	2,746,359
605	Kibuku District	Kabweri	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,074,755	3,518,689
605	Kibuku District	Kadama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,804,702	2,951,175
605	Kibuku District	Kagumu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,661,731	3,665,433

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
605	Kibuku District	Kakutu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,377,880	2,594,470
605	Kibuku District	Kasasira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,506,696	2,626,674
605	Kibuku District	Kibuku	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,012,021	3,003,005
605	Kibuku District	Kirika	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,886,602	2,721,651
605	Kibuku District	Kituti	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,354,323	2,338,581
605	Kibuku District	Lwatama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,684,198	2,921,050
605	Kibuku District	Nabiswa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,102,955	3,025,739
605	Kibuku District	Nandere	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,754,222	2,188,555
605	Kibuku District	Nankodo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,710,895	2,927,724
605	Kibuku District	Tirinyi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,681,063	4,170,266
605	Kibuku District	Kibuku Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	40,504,604	10,126,151
605	Kibuku District	Bulangira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	69,666,949	29,027,896
605	Kibuku District	Buseta	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	45,193,704	18,830,710
605	Kibuku District	Goli-Goli	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	57,325,469	23,885,612
605	Kibuku District	Kabweri	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	75,893,282	31,622,201
605	Kibuku District	Kadama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	62,249,526	25,937,303
605	Kibuku District	Kagumu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	79,421,200	33,092,167
605	Kibuku District	Kakutu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	53,673,863	22,364,110
605	Kibuku District	Kasasira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	54,448,088	22,686,703
605	Kibuku District	Kibuku	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	63,495,581	26,456,492
605	Kibuku District	Kirika	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	56,731,449	23,638,104
605	Kibuku District	Kituti	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	47,521,951	19,800,813
605	Kibuku District	Lwatama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	61,525,259	25,635,524
605	Kibuku District	Nabiswa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	64,042,125	26,684,219
605	Kibuku District	Nandere	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	43,915,150	18,297,979
605	Kibuku District	Nankodo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	61,685,718	25,702,382
605	Kibuku District	Tirinyi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	91,558,041	38,149,184
605	Kibuku District	Kibuku Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	19,981,864	8,325,777
606	Nwoya District	Alero	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,778,660	4,444,665
606	Nwoya District	Anaka (Payira)	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,390,846	3,097,712
606	Nwoya District	Got Apwoyo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,798,238	1,949,560
606	Nwoya District	Koch-Goma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,573,203	4,643,301
606	Nwoya District	Lii	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,040,428	3,760,107
606	Nwoya District	Lungulu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,838,492	4,709,623
606	Nwoya District	Purongo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,077,823	5,769,456
606	Nwoya District	Anaka Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	61,678,769	15,419,692
606	Nwoya District	Alero	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	119,902,996	49,959,581
606	Nwoya District	Anaka (Payira)	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	78,870,340	32,862,642
606	Nwoya District	Got Apwoyo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	43,893,831	18,289,096
606	Nwoya District	Koch-Goma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	125,954,103	52,480,876
606	Nwoya District	Lii	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	99,049,096	41,270,457
606	Nwoya District	Lungulu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	127,974,498	53,322,707
606	Nwoya District	Purongo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	160,260,506	66,775,211
606	Nwoya District	Anaka Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	41,637,882	17,349,118
607	Kole District	Aboke	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,575,623	7,393,906
607	Kole District	Akalo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,019,691	5,254,923
607	Kole District	Alito	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	26,055,213	6,513,803
607	Kole District	Ayer	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,183,603	6,045,901
607	Kole District	Bala	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	29,130,001	7,282,500
607	Kole District	Okwerodot	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	23,693,420	5,923,355
607	Kole District	Kole Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	41,002,820	10,250,705
607	Kole District	Aboke	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	188,375,340	78,489,725
607	Kole District	Akalo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	127,850,249	53,270,937
607	Kole District	Alito	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	163,471,787	68,113,244

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
607	Kole District	Ayer	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	150,231,923	62,596,635
607	Kole District	Bala	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	185,222,991	77,176,246
607	Kole District	Okwerodot	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	146,764,340	61,151,808
607	Kole District	Kole Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	21,919,611	9,133,171
608	Butambala District	Budde	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,874,227	2,968,557
608	Butambala District	Bulo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,854,610	3,713,653
608	Butambala District	Kalamba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,240,956	3,810,239
608	Butambala District	Kibibi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,260,573	3,065,143
608	Butambala District	Ngando	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,689,034	3,672,258
608	Butambala District	Gombe Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	56,945,720	14,236,430
608	Butambala District	Budde	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,336,743	4,723,643
608	Butambala District	Bulo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,659,316	6,108,048
608	Butambala District	Kalamba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,090,020	6,287,508
608	Butambala District	Kibibi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,767,447	4,903,103
608	Butambala District	Ngando	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,474,728	6,031,137
608	Butambala District	Gombe Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	25,384,755	10,576,981
609	Sheema District	Kasaana	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,186,566	3,796,641
609	Sheema District	Kigarama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,989,526	5,247,381
609	Sheema District	Kitagata	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,729,226	3,182,307
609	Sheema District	Kyangyenyi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,902,570	3,225,643
609	Sheema District	Masheruka	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,578,281	2,644,570
609	Sheema District	Rugarama	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,727,843	3,181,961
609	Sheema District	Bugongi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	30,696,644	7,674,161
609	Sheema District	Kakindo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	27,785,083	6,946,271
609	Sheema District	Kitagata Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	33,534,363	8,383,591
609	Sheema District	Masheruka Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	34,569,830	8,642,457
609	Sheema District	Shuuku Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	34,336,095	8,584,024
609	Sheema District	Kasaana	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,139,280	5,474,700
609	Sheema District	Kigarama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,854,310	7,855,962
609	Sheema District	Kitagata	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	10,719,175	4,466,323
609	Sheema District	Kyangyenyi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	10,889,893	4,537,455
609	Sheema District	Masheruka	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	8,600,822	3,583,676
609	Sheema District	Rugarama	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	10,717,813	4,465,755
609	Sheema District	Bugongi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	12,025,393	5,010,581
609	Sheema District	Kakindo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	10,770,528	4,487,720
609	Sheema District	Kitagata Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	13,248,433	5,520,181
609	Sheema District	Masheruka Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	13,694,713	5,706,131
609	Sheema District	Shuuku Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	13,593,975	5,664,156
610	Buhweju District	Bihanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,931,786	2,982,946
610	Buhweju District	Bitsya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,608,016	3,402,004
610	Buhweju District	Burere	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,746,654	3,936,664
610	Buhweju District	Engaju	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,515,450	3,878,862
610	Buhweju District	Karungu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,261,209	3,315,302
610	Buhweju District	Nyakishana	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,879,638	3,719,910
610	Buhweju District	Rwengwe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,567,597	3,141,899
610	Buhweju District	Kashenyi Kajani Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	24,287,786	6,071,946
610	Buhweju District	Nsiika Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	25,084,729	6,271,182
610	Buhweju District	Bihanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,404,469	4,751,862
610	Buhweju District	Bitsya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,237,613	5,515,672
610	Buhweju District	Burere	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,576,451	6,490,188
610	Buhweju District	Engaju	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,323,603	6,384,835
610	Buhweju District	Karungu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	12,858,342	5,357,642
610	Buhweju District	Nyakishana	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,628,273	6,095,114
610	Buhweju District	Rwengwe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	12,099,800	5,041,583

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
610	Buhweju District	Kashenyi Kajani Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	9,123,048	3,801,270
610	Buhweju District	Nsiika Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	9,500,497	3,958,540
611	Agago District	Adilang	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,987,624	3,996,906
611	Agago District	Arum	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,866,929	2,716,732
611	Agago District	Kotomol	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,390,637	2,847,659
611	Agago District	Lamiyo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,888,479	2,222,120
611	Agago District	Lapono	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,093,228	4,273,307
611	Agago District	Lira Palwo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,601,846	3,400,461
611	Agago District	Lokole	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,194,518	3,298,629
611	Agago District	Omiya Pacwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,750,550	2,687,637
611	Agago District	Omot	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,856,154	2,964,039
611	Agago District	Paimol	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,511,331	4,127,833
611	Agago District	Parabong	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,634,170	2,658,543
611	Agago District	Patongo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,401,411	2,600,353
611	Agago District	Wol	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,791,505	4,447,876
611	Agago District	Agago Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	32,499,924	8,124,981
611	Agago District	Kalongo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	47,371,684	11,842,921
611	Agago District	Patongo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	47,371,684	11,842,921
611	Agago District	Adilang	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	106,100,537	44,208,557
611	Agago District	Arum	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	68,480,402	28,533,501
611	Agago District	Kotomol	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	72,327,916	30,136,632
611	Agago District	Lamiyo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	53,945,350	22,477,229
611	Agago District	Lapono	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	114,223,066	47,592,944
611	Agago District	Lira Palwo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	88,572,974	36,905,406
611	Agago District	Lokole	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	85,580,464	35,658,526
611	Agago District	Omiya Pacwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,625,399	28,177,250
611	Agago District	Omot	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	75,747,928	31,561,637
611	Agago District	Paimol	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	109,948,051	45,811,688
611	Agago District	Parabong	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	66,770,396	27,820,998
611	Agago District	Patongo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	65,060,390	27,108,496
611	Agago District	Wol	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	119,353,085	49,730,452
611	Agago District	Agago Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	19,342,544	8,059,393
611	Agago District	Kalongo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	29,785,145	12,410,477
611	Agago District	Patongo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	29,785,145	12,410,477
612	Kween District	Benet	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,017,330	3,004,332
612	Kween District	Binyiny	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,838,962	1,709,741
612	Kween District	Kapraron	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	5,818,981	1,454,745
612	Kween District	Kaptoyoy	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,506,606	2,376,652
612	Kween District	Kaptum	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,526,588	2,631,647
612	Kween District	Kiriki	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	6,682,042	1,670,511
612	Kween District	Kitawoi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,957,385	2,239,346
612	Kween District	Kwanyiy	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,075,808	2,768,952
612	Kween District	Kwosir	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,645,011	3,161,253
612	Kween District	Moyok	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,466,643	1,866,661
612	Kween District	Ngenge	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,095,790	3,023,947
612	Kween District	Binyiny Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	27,324,800	6,831,200
612	Kween District	Kapraron Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	19,307,528	4,826,882
612	Kween District	Benet	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	56,477,958	23,532,483
612	Kween District	Binyiny	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	29,727,703	12,386,543
612	Kween District	Kapraron	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	24,458,713	10,191,130
612	Kween District	Kaptoyoy	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	43,508,137	18,128,391
612	Kween District	Kaptum	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,777,127	20,323,803
612	Kween District	Kiriki	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	28,917,089	12,048,787
612	Kween District	Kitawoi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	40,670,989	16,946,245

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
612	Kween District	Kwanyiy	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	51,614,276	21,505,948
612	Kween District	Kwosir	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	59,720,414	24,883,506
612	Kween District	Moyok	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	32,970,158	13,737,566
612	Kween District	Ngenge	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	56,883,265	23,701,361
612	Kween District	Binyiny Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	11,058,841	4,607,850
612	Kween District	Kaproron Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	7,252,986	3,022,078
613	Kagadi District	Burora	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,156,854	3,039,213
613	Kagadi District	Bwikara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,570,090	7,142,522
613	Kagadi District	Kabamba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,524,147	3,631,037
613	Kagadi District	Kagadi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,156,854	3,039,213
613	Kagadi District	Kiryanga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,627,456	4,656,864
613	Kagadi District	Kyakabadiima	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,105,199	2,526,300
613	Kagadi District	Kyanaisoke	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,472,017	3,368,004
613	Kagadi District	Kyaterekera	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,627,456	4,656,864
613	Kagadi District	Kyenzige	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,945,476	3,486,369
613	Kagadi District	Mabaale	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,856,200	4,214,050
613	Kagadi District	Mpeefu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	27,097,107	6,774,277
613	Kagadi District	Muhorro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,998,558	3,249,640
613	Kagadi District	Ndaiga	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,631,741	2,407,935
613	Kagadi District	Paacwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,892,869	3,473,217
613	Kagadi District	Rugashari	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,682,443	3,420,611
613	Kagadi District	Ruteete	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,420,362	2,855,091
613	Kagadi District	Kagadi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	66,574,560	16,643,640
613	Kagadi District	Mabaale Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	26,261,510	6,565,377
613	Kagadi District	Muhorro Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	65,396,563	16,349,141
613	Kagadi District	Burora	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,482,604	6,034,418
613	Kagadi District	Bwikara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	37,678,248	15,699,270
613	Kagadi District	Kabamba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,828,129	7,428,387
613	Kagadi District	Kagadi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	14,482,604	6,034,418
613	Kagadi District	Kiryanga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	23,627,040	9,844,600
613	Kagadi District	Kyakabadiima	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,583,148	4,826,312
613	Kagadi District	Kyanaisoke	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,341,229	6,808,846
613	Kagadi District	Kyaterekera	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	23,627,040	9,844,600
613	Kagadi District	Kyenzige	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,010,334	7,087,639
613	Kagadi District	Mabaale	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,123,852	8,801,605
613	Kagadi District	Mpeefu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	35,596,587	14,831,911
613	Kagadi District	Muhorro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,672,124	6,530,052
613	Kagadi District	Ndaiga	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	10,914,043	4,547,518
613	Kagadi District	Paacwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,935,989	7,056,662
613	Kagadi District	Rugashari	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,638,609	6,932,754
613	Kagadi District	Ruteete	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,441,774	5,600,739
613	Kagadi District	Kagadi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	34,006,061	14,169,192
613	Kagadi District	Mabaale Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	11,676,401	4,865,167
613	Kagadi District	Muhorro Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	33,353,561	13,897,317
614	Kakumiro District	Birembo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	21,263,445	5,315,861
614	Kakumiro District	Bwanswa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,087,458	3,771,864
614	Kakumiro District	Kakindo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,727,926	3,931,982
614	Kakumiro District	Kasambya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,857,809	3,214,452
614	Kakumiro District	Kasiita	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	39,791,408	9,947,852
614	Kakumiro District	Katikara	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,338,163	4,334,541
614	Kakumiro District	Kijangi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,727,926	3,931,982
614	Kakumiro District	Kikwaya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,951,726	4,487,932
614	Kakumiro District	Kitaihuka	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,792,701	2,948,175
614	Kakumiro District	Mpasaana	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,615,190	4,903,797

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
614	Kakumiro District	Nalweyo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,162,808	6,040,702
614	Kakumiro District	Nkooko	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	25,703,442	6,425,860
614	Kakumiro District	Kakumiro Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	29,811,405	7,452,851
614	Kakumiro District	Kisiita Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	35,005,795	8,751,449
614	Kakumiro District	Birembo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	27,415,903	11,423,293
614	Kakumiro District	Bwanswa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	18,469,846	7,695,769
614	Kakumiro District	Kakindo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,397,579	8,082,324
614	Kakumiro District	Kasambya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,240,149	6,350,062
614	Kakumiro District	Kasiita	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	54,254,077	22,605,865
614	Kakumiro District	Katikara	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	21,730,044	9,054,185
614	Kakumiro District	Kijangi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	19,397,579	8,082,324
614	Kakumiro District	Kikwaya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,618,803	9,424,501
614	Kakumiro District	Kitaihuka	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,697,316	5,707,215
614	Kakumiro District	Mpasaana	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	25,028,368	10,428,487
614	Kakumiro District	Nalweyo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	31,615,696	13,173,207
614	Kakumiro District	Nkooko	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	33,847,339	14,103,058
614	Kakumiro District	Kakumiro Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	12,630,506	5,262,711
614	Kakumiro District	Kisiita Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	15,218,683	6,341,118
615	Omoro District	Bobi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,761,365	5,190,341
615	Omoro District	Koro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,566,478	5,141,620
615	Omoro District	Lakwana	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,991,478	2,997,869
615	Omoro District	Lalogi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,427,558	3,606,889
615	Omoro District	Odek	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,076,848	5,519,212
615	Omoro District	Ongako	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,691,904	4,422,976
615	Omoro District	Omoro Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	68,902,896	17,225,724
615	Omoro District	Bobi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	142,910,498	59,546,041
615	Omoro District	Koro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	141,410,406	58,921,003
615	Omoro District	Lakwana	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	75,406,383	31,419,326
615	Omoro District	Lalogi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	94,157,526	39,232,302
615	Omoro District	Odek	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	153,036,115	63,765,048
615	Omoro District	Ongako	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	119,284,057	49,701,691
615	Omoro District	Omoro Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	39,259,849	16,358,270
616	Rubanda District	Bubaare	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	22,285,203	5,571,301
616	Rubanda District	Bufundi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,050,006	4,512,502
616	Rubanda District	Hamurwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,755,872	4,688,968
616	Rubanda District	Ikumba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,419,837	3,604,959
616	Rubanda District	Muko	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,301,964	6,075,491
616	Rubanda District	Nyamweru	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,814,809	3,453,702
616	Rubanda District	Ruhija	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,134,221	2,533,555
616	Rubanda District	Hamurwa Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	32,522,880	8,130,720
616	Rubanda District	Rubanda Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	69,660,493	17,415,123
616	Rubanda District	Bubaare	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	28,519,137	11,882,974
616	Rubanda District	Bufundi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	22,559,914	9,399,964
616	Rubanda District	Hamurwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	23,553,118	9,813,799
616	Rubanda District	Ikumba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,452,009	7,271,670
616	Rubanda District	Muko	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	31,356,862	13,065,359
616	Rubanda District	Nyamweru	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,600,692	6,916,955
616	Rubanda District	Ruhija	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	11,421,843	4,759,101
616	Rubanda District	Hamurwa Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	14,071,592	5,863,163
616	Rubanda District	Rubanda Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	34,070,897	14,196,207
617	Namisindwa District	Bubutu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,767,324	4,691,831
617	Namisindwa District	Bukhabusi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,948,961	2,487,240
617	Namisindwa District	Bukhaweka	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,397,814	2,349,453
617	Namisindwa District	Bukiabi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,806,302	2,701,576

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
617	Namisindwa District	Bukokho	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,256,540	4,064,135
617	Namisindwa District	Bumbo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,358,143	3,589,536
617	Namisindwa District	Bumwoni	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,072,824	4,018,206
617	Namisindwa District	Bupoto	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,867,541	2,716,885
617	Namisindwa District	Buwabwala	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	7,989,325	1,997,331
617	Namisindwa District	Magale	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,296,904	3,574,226
617	Namisindwa District	Mukoto	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,724,189	2,181,047
617	Namisindwa District	Namabya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,255,154	2,563,789
617	Namisindwa District	Namboko	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	10,132,677	2,533,169
617	Namisindwa District	Tsekululu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,174,427	3,543,607
617	Namisindwa District	Lwakhakha Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	42,747,622	10,686,906
617	Namisindwa District	Magale Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	27,705,665	6,926,416
617	Namisindwa District	Namisindwa Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	22,413,125	5,603,281
617	Namisindwa District	Bubutu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	90,231,061	37,596,275
617	Namisindwa District	Bukhabusi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	44,375,625	18,489,844
617	Namisindwa District	Bukhaweka	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	41,509,660	17,295,692
617	Namisindwa District	Bukiabi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	48,833,792	20,347,413
617	Namisindwa District	Bukokho	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	77,174,999	32,156,250
617	Namisindwa District	Bumbo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	67,303,343	28,043,060
617	Namisindwa District	Bumwoni	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	76,219,678	31,758,199
617	Namisindwa District	Bupoto	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	49,152,233	20,480,097
617	Namisindwa District	Buwabwala	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	34,185,528	14,243,970
617	Namisindwa District	Magale	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	66,984,902	27,910,376
617	Namisindwa District	Mukoto	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	38,006,814	15,836,173
617	Namisindwa District	Namabya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	45,967,827	19,153,261
617	Namisindwa District	Namboko	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	45,330,946	18,887,894
617	Namisindwa District	Tsekululu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	66,348,021	27,645,009
617	Namisindwa District	Lwakhakha Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	18,873,013	7,863,756
617	Namisindwa District	Magale Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	11,415,260	4,756,358
617	Namisindwa District	Namisindwa Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	8,791,236	3,663,015
618	Pakwach District	Alwi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,357,748	3,839,437
618	Pakwach District	Pakwach	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,669,061	4,167,265
618	Pakwach District	Panyango	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,556,167	5,139,042
618	Pakwach District	Panyimur	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	28,236,714	7,059,178
618	Pakwach District	Wadelai	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,401,867	4,600,467
618	Pakwach District	Pakwach Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	80,610,964	20,152,741
618	Pakwach District	Alwi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	99,434,931	41,431,221
618	Pakwach District	Pakwach	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	109,527,103	45,636,293
618	Pakwach District	Panyango	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	139,443,186	58,101,327
618	Pakwach District	Panyimur	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	198,554,481	82,731,034
618	Pakwach District	Wadelai	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	122,863,188	51,192,995
618	Pakwach District	Pakwach Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	46,450,508	19,354,378
619	Butebo District	BUTEBO	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,288,011	2,072,003
619	Butebo District	Kabwangasi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	19,106,289	4,776,572
619	Butebo District	Kakoro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,192,316	3,298,079
619	Butebo District	Kanginima	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,281,463	2,320,366
619	Butebo District	Kibale	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,715,383	3,178,846
619	Butebo District	Opwateta	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,906,156	3,226,539
619	Butebo District	Petete	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,104,729	4,526,182
619	Butebo District	Butebo	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	97,550,295	24,387,574
619	Butebo District	BUTEBO	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	43,872,329	18,280,137
619	Butebo District	Kabwangasi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	115,928,955	48,303,731
619	Butebo District	Kakoro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	76,538,126	31,890,886
619	Butebo District	Kanginima	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	50,489,353	21,037,230

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
619	Butebo District	Kibale	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	73,361,447	30,567,269
619	Butebo District	Opwateta	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	74,632,119	31,096,716
619	Butebo District	Petete	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty PRDP (DDEG)	109,257,927	45,524,136
619	Butebo District	Butebo	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	54,230,164	22,595,902
620	Rukiga District	Bukinda	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	9,442,412	2,360,603
620	Rukiga District	Kamwezi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,764,118	4,691,029
620	Rukiga District	Kashambya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	18,437,040	4,609,260
620	Rukiga District	Rwamucucu	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	16,638,115	4,159,529
620	Rukiga District	Mparo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	26,861,500	6,715,375
620	Rukiga District	Muhanga Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	46,425,366	11,606,342
620	Rukiga District	Bukinda	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	10,683,049	4,451,271
620	Rukiga District	Kamwezi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	23,483,994	9,784,998
620	Rukiga District	Kashambya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	23,034,838	9,597,849
620	Rukiga District	Rwamucucu	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,564,480	8,568,533
620	Rukiga District	Mparo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	11,129,807	4,637,420
620	Rukiga District	Muhanga Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	21,255,981	8,856,659
621	Kyotera District	Kabira	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	20,565,059	5,141,265
621	Kyotera District	Kakuuto	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	24,867,524	6,216,881
621	Kyotera District	Kalisizo	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,782,350	3,445,587
621	Kyotera District	Kasasa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,326,795	3,331,699
621	Kyotera District	Kirumba	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,426,791	4,356,698
621	Kyotera District	Kyebe	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,996,461	3,499,115
621	Kyotera District	Lwankoni	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	12,162,598	3,040,650
621	Kyotera District	Nabigasa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	15,149,015	3,787,254
621	Kyotera District	Nangoma	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	5,469,481	1,367,370
621	Kyotera District	Kalisizo Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	53,335,703	13,333,926
621	Kyotera District	KASAALI	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	51,482,849	12,870,712
621	Kyotera District	Kyotera Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	50,324,816	12,581,204
621	Kyotera District	Kabira	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	24,965,636	10,402,348
621	Kyotera District	Kakuuto	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	30,682,957	12,784,565
621	Kyotera District	Kalisizo	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,952,447	6,646,853
621	Kyotera District	Kasasa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	15,347,084	6,394,618
621	Kyotera District	Kirumba	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	20,795,355	8,664,731
621	Kyotera District	Kyebe	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	16,236,968	6,765,403
621	Kyotera District	Lwankoni	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	13,800,044	5,750,018
621	Kyotera District	Nabigasa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	17,768,537	7,403,557
621	Kyotera District	Nangoma	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty DDEG - Local Government Grant	4,905,910	2,044,129
621	Kyotera District	Kalisizo Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	24,822,689	10,342,787
621	Kyotera District	KASAALI	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	23,852,790	9,938,663
621	Kyotera District	Kyotera Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	23,246,604	9,686,085
622	Bunyangabu District	Buheesi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,702,683	2,175,671
622	Bunyangabu District	Kabonero	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,746,354	3,686,588
622	Bunyangabu District	Kateebwa	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	8,917,848	2,229,462
622	Bunyangabu District	Kibiito	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	14,419,522	3,604,880
622	Bunyangabu District	Kisomoro	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	17,306,539	4,326,635
622	Bunyangabu District	Kiyombya	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	11,148,477	2,787,119
622	Bunyangabu District	Rwimi	Sub county	321401	District Unconditional Grant Non-Wag	o/w District UCG - NWR Subcounty	13,384,553	3,346,138
622	Bunyangabu District	Buheesi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	54,313,209	13,578,302
622	Bunyangabu District	Kibiito Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	51,009,397	12,752,349
622	Bunyangabu District	Kyamukube Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	47,451,446	11,862,862
622	Bunyangabu District	Rubona Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	31,440,668	7,860,167
622	Bunyangabu District	Rwimi Town Council	Town council	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Town	60,158,414	15,039,603
622	Bunyangabu District	Buheesi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	18,334,671	7,639,446
622	Bunyangabu District	Kabonero	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	33,652,680	14,021,950

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
622	Bunyangabu District	Kateebwa	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	18,880,017	7,866,674
622	Bunyangabu District	Kibiito	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	32,824,307	13,676,794
622	Bunyangabu District	Kisomoro	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	40,141,607	16,725,670
622	Bunyangabu District	Kiyombya	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	24,533,667	10,222,361
622	Bunyangabu District	Rwimi	Sub county	321403	District Discretionary Equalisation Dev	o/w Subcounty LRDP (DDEG)	30,201,123	12,583,801
622	Bunyangabu District	Buheesi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	24,965,698	10,402,374
622	Bunyangabu District	Kibiito Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	23,293,635	9,705,681
622	Bunyangabu District	Kyamukube Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	21,492,951	8,955,396
622	Bunyangabu District	Rubona Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	13,389,873	5,579,114
622	Bunyangabu District	Rwimi Town Council	Town council	321463	Urban Discretionary Equalisation Deve	o/w Town DDEG	27,923,965	11,634,985
751	Arua Municipal Council	Arua Hill Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	38,837,749	9,709,437
751	Arua Municipal Council	River Oli Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	69,202,840	17,300,710
751	Arua Municipal Council	Arua Hill Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	124,589,214	51,912,173
751	Arua Municipal Council	River Oli Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	236,098,744	98,374,477
752	Entebbe Municipal Council	Div A	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	65,506,038	16,376,509
752	Entebbe Municipal Council	Div B	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	55,057,222	13,764,306
752	Entebbe Municipal Council	Div A	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	266,247,806	110,936,586
752	Entebbe Municipal Council	Div B	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	219,901,565	91,625,652
753	Fort-Portal Municipal Council	Eastern Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	34,825,027	8,706,257
753	Fort-Portal Municipal Council	Southern Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	32,313,175	8,078,294
753	Fort-Portal Municipal Council	Western Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	34,950,619	8,737,655
753	Fort-Portal Municipal Council	Eastern Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	128,760,263	53,650,109
753	Fort-Portal Municipal Council	Southern Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	118,567,633	49,403,181
753	Fort-Portal Municipal Council	Western Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	129,269,894	53,862,456
754	Gulu Municipal Council	Bar Dege Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	50,525,936	12,631,484
754	Gulu Municipal Council	Laroo Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	38,849,041	9,712,260
754	Gulu Municipal Council	Layibi Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	47,710,231	11,927,558
754	Gulu Municipal Council	Pece Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	55,163,568	13,790,892
754	Gulu Municipal Council	Bar Dege Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	227,301,131	94,708,804
754	Gulu Municipal Council	Laroo Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	169,797,571	70,748,988
754	Gulu Municipal Council	Layibi Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	213,435,024	88,931,260
754	Gulu Municipal Council	Pece Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	250,139,424	104,224,760
755	Jinja Municipal Council	Jinja Central Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	44,653,658	11,163,415
755	Jinja Municipal Council	Kimaka/Mpumudde/Nalufenya Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	47,707,711	11,926,928
755	Jinja Municipal Council	Masese/Walukuba Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	58,064,931	14,516,233
755	Jinja Municipal Council	Jinja Central Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	98,344,223	40,976,760
755	Jinja Municipal Council	Kimaka/Mpumudde/Nalufenya Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	105,835,089	44,097,954
755	Jinja Municipal Council	Masese/Walukuba Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	131,238,894	54,682,872
757	Kabale Municipal Council	Central Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	32,029,523	8,007,381
757	Kabale Municipal Council	Northern Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	27,178,898	6,794,725
757	Kabale Municipal Council	Southern Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	38,766,502	9,691,625
757	Kabale Municipal Council	Central Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	67,692,012	28,205,005
757	Kabale Municipal Council	Northern Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	56,393,253	23,497,189
757	Kabale Municipal Council	Southern Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	83,384,733	34,743,639
758	Lira Municipal Council	Adyel Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	47,026,016	11,756,504
758	Lira Municipal Council	Central Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	37,878,499	9,469,625
758	Lira Municipal Council	Ojwina Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	53,912,348	13,478,087
758	Lira Municipal Council	Railway Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	18,144,532	4,536,133
758	Lira Municipal Council	Adyel Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	173,343,265	72,226,360
758	Lira Municipal Council	Central Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	136,856,671	57,023,613
758	Lira Municipal Council	Ojwina Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	200,810,700	83,671,125
758	Lira Municipal Council	Railway Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (USMID)	58,144,020	24,226,675
759	Masaka Municipal Council	Katwe/Butego	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	38,374,051	9,593,513
759	Masaka Municipal Council	Kimaanya/Kyabakuza	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	46,884,373	11,721,093

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
759	Masaka Municipal Council	Nyendo-Ssenyange	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	55,847,372	13,961,843
759	Masaka Municipal Council	Katwe/Butego	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	112,036,246	46,681,769
759	Masaka Municipal Council	Kimaanya/Kyabakuza	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	139,998,627	58,332,761
759	Masaka Municipal Council	Nyendo-Ssenyange	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	169,448,368	70,603,487
760	Mbale Municipal Council	Industrial Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	55,515,549	13,878,887
760	Mbale Municipal Council	Northern Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	53,222,308	13,305,577
760	Mbale Municipal Council	WANALE DIV	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	28,856,619	7,214,155
760	Mbale Municipal Council	Industrial Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	161,851,803	67,438,251
760	Mbale Municipal Council	Northern Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	154,623,098	64,426,291
760	Mbale Municipal Council	WANALE DIV	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	77,818,106	32,424,211
761	Mbarara Muninicipal Council	Biharwe Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	30,616,959	7,654,240
761	Mbarara Muninicipal Council	Kakiika Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	30,375,110	7,593,777
761	Mbarara Muninicipal Council	Kakoba Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	59,477,632	14,869,408
761	Mbarara Muninicipal Council	Kamukuzi Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	41,661,406	10,415,352
761	Mbarara Muninicipal Council	Nyakayojo Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	44,482,981	11,120,745
761	Mbarara Muninicipal Council	Nyamitanga Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	31,664,972	7,916,243
761	Mbarara Muninicipal Council	Biharwe Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	92,958,287	38,732,620
761	Mbarara Muninicipal Council	Kakiika Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	92,125,830	38,385,763
761	Mbarara Muninicipal Council	Kakoba Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	192,298,143	80,124,226
761	Mbarara Muninicipal Council	Kamukuzi Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	130,973,819	54,572,424
761	Mbarara Muninicipal Council	Nyakayojo Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	140,685,816	58,619,090
761	Mbarara Muninicipal Council	Nyamitanga Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	96,565,600	40,235,667
762	Moroto Municipal Council	North Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	23,213,375	5,803,344
762	Moroto Municipal Council	South Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	34,772,061	8,693,015
762	Moroto Municipal Council	North Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	35,032,765	14,596,985
762	Moroto Municipal Council	South Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	54,711,022	22,796,259
763	Soroti Municipal Council	Eastern Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	35,063,692	8,765,923
763	Soroti Municipal Council	Northern Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	35,557,547	8,889,387
763	Soroti Municipal Council	Western Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	25,680,450	6,420,113
763	Soroti Municipal Council	Eastern Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	91,286,882	38,036,201
763	Soroti Municipal Council	Northern Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	92,689,334	38,620,556
763	Soroti Municipal Council	Western Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	64,640,292	26,933,455
764	Tororo Municipal Council	Eastern Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	38,538,746	9,634,687
764	Tororo Municipal Council	Western Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	43,801,949	10,950,487
764	Tororo Municipal Council	Eastern Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	88,245,504	36,768,960
764	Tororo Municipal Council	Western Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	101,593,422	42,330,592
770	Kasese Municipal Council	Bulembia Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	30,713,982	7,678,495
770	Kasese Municipal Council	Central Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	42,908,451	10,727,113
770	Kasese Municipal Council	Nyamwamba Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	70,299,105	17,574,776
770	Kasese Municipal Council	Bulembia Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (Non USMID)</i>	24,572,864	10,238,693
770	Kasese Municipal Council	Central Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (Non USMID)</i>	35,943,720	14,976,550
770	Kasese Municipal Council	Nyamwamba Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (Non USMID)</i>	61,484,414	25,618,506
771	Hoima Municipal Council	Bujumbura Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	34,272,632	8,568,158
771	Hoima Municipal Council	Busiisi Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	31,302,205	7,825,551
771	Hoima Municipal Council	Kahoora Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	48,010,859	12,002,715
771	Hoima Municipal Council	Mparo Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	35,200,891	8,800,223
771	Hoima Municipal Council	Bujumbura Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	88,514,991	36,881,246
771	Hoima Municipal Council	Busiisi Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	80,003,569	33,334,820
771	Hoima Municipal Council	Kahoora Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	127,880,318	53,283,466
771	Hoima Municipal Council	Mparo Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (USMID)</i>	91,174,810	37,989,504
772	Mukono Municipal Council	Central Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	90,384,662	22,596,165
772	Mukono Municipal Council	Goma Div	Division	321402	Urban Unconditional Non-Wage	<i>o/w Urban UCG - NWR Division</i>	110,673,810	27,668,453
772	Mukono Municipal Council	Central Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (Non USMID)</i>	76,717,457	31,965,607
772	Mukono Municipal Council	Goma Div	Division	321463	Urban Discretionary Equalisation Deve	<i>o/w Division DDEG (Non USMID)</i>	95,875,801	39,948,250

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
773	Iganga Municipal Council	Central Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	53,974,081	13,493,520
773	Iganga Municipal Council	Northern Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	46,867,776	11,716,944
773	Iganga Municipal Council	Central Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	36,723,703	15,301,543
773	Iganga Municipal Council	Northern Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	31,439,882	13,099,951
774	Masindi Municipal Council	Central Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	52,088,319	13,022,080
774	Masindi Municipal Council	Karujubu Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	38,872,690	9,718,173
774	Masindi Municipal Council	Kigulya Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	23,375,227	5,843,807
774	Masindi Municipal Council	Nyangahya Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	23,660,457	5,915,114
774	Masindi Municipal Council	Central Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	45,545,234	18,977,181
774	Masindi Municipal Council	Karujubu Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	33,249,342	13,853,892
774	Masindi Municipal Council	Kigulya Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	18,830,418	7,846,008
774	Masindi Municipal Council	Nyangahya Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	19,095,797	7,956,582
775	Ntungamo Municipal Council	Central Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	25,872,890	6,468,222
775	Ntungamo Municipal Council	Eastern Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	20,888,205	5,222,051
775	Ntungamo Municipal Council	Western Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	19,701,375	4,925,344
775	Ntungamo Municipal Council	Central Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	16,878,971	7,032,905
775	Ntungamo Municipal Council	Eastern Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	13,352,554	5,563,564
775	Ntungamo Municipal Council	Western Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	12,512,930	5,213,721
776	Busia Municipal Council	Eastern Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	52,203,120	13,050,780
776	Busia Municipal Council	Western Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	41,278,536	10,319,634
776	Busia Municipal Council	Eastern Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	39,740,609	16,558,587
776	Busia Municipal Council	Western Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	30,687,140	12,786,308
777	Bushenyi- Ishaka Municipal Coun	Central Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	36,282,304	9,070,576
777	Bushenyi- Ishaka Municipal Coun	Ishaka Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	35,967,197	8,991,799
777	Bushenyi- Ishaka Municipal Coun	Nyakabirizi Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	22,732,709	5,683,177
777	Bushenyi- Ishaka Municipal Coun	Central Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	23,118,014	9,632,506
777	Bushenyi- Ishaka Municipal Coun	Ishaka Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	22,899,937	9,541,640
777	Bushenyi- Ishaka Municipal Coun	Nyakabirizi Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	13,740,717	5,725,299
778	Rukungiri Municipal Council	Eastern Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	29,337,284	7,334,321
778	Rukungiri Municipal Council	Southern Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	24,041,916	6,010,479
778	Rukungiri Municipal Council	Western Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	31,488,527	7,872,132
778	Rukungiri Municipal Council	Eastern Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	18,604,312	7,751,797
778	Rukungiri Municipal Council	Southern Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	14,923,583	6,218,160
778	Rukungiri Municipal Council	Western Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	20,099,608	8,374,837
779	Nansana Municipal Council	Busukumu Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	57,216,043	14,304,011
779	Nansana Municipal Council	Gombe Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	86,124,921	21,531,230
779	Nansana Municipal Council	Nabweru Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	108,195,139	27,048,785
779	Nansana Municipal Council	Nansana Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	136,668,830	34,167,207
779	Nansana Municipal Council	Busukumu Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	55,874,164	23,280,902
779	Nansana Municipal Council	Gombe Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	89,251,979	37,188,325
779	Nansana Municipal Council	Nabweru Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	114,733,967	47,805,820
779	Nansana Municipal Council	Nansana Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	147,609,321	61,503,884
780	Makindye-Ssabagabo Municipal C	Bunamwaya Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	85,362,847	21,340,712
780	Makindye-Ssabagabo Municipal C	Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	101,266,951	25,316,738
780	Makindye-Ssabagabo Municipal C	Masajja Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	119,190,624	29,797,656
780	Makindye-Ssabagabo Municipal C	Bunamwaya Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	83,972,343	34,988,476
780	Makindye-Ssabagabo Municipal C	Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	101,522,708	42,301,128
780	Makindye-Ssabagabo Municipal C	Masajja Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	121,301,691	50,542,371
781	Kira Municipal Council	Bweyogerere Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	112,811,729	28,202,932
781	Kira Municipal Council	Kira Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	78,461,579	19,615,395
781	Kira Municipal Council	NAMUGONGO DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	144,624,301	36,156,075
781	Kira Municipal Council	Bweyogerere Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	114,323,556	47,634,815
781	Kira Municipal Council	Kira Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	76,060,709	31,691,962
781	Kira Municipal Council	NAMUGONGO DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	149,759,778	62,399,908

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
782	Kisoro Municipal Council	Central Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	26,424,129	6,606,032
782	Kisoro Municipal Council	North Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	28,542,093	7,135,523
782	Kisoro Municipal Council	South Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	29,248,082	7,312,020
782	Kisoro Municipal Council	Central Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	13,068,131	5,445,055
782	Kisoro Municipal Council	North Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	14,227,549	5,928,146
782	Kisoro Municipal Council	South Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	14,614,022	6,089,176
783	Mityana Municipal Council	Busimbi Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	26,764,959	6,691,240
783	Mityana Municipal Council	Central Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	65,230,864	16,307,716
783	Mityana Municipal Council	Ttamu Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	34,404,839	8,601,210
783	Mityana Municipal Council	Busimbi Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	24,151,663	10,063,193
783	Mityana Municipal Council	Central Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	64,658,761	26,941,150
783	Mityana Municipal Council	Ttamu Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	32,196,953	13,415,397
784	Kitgum Municipal Council	Central Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	22,620,962	5,655,240
784	Kitgum Municipal Council	Pager Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	29,309,857	7,327,464
784	Kitgum Municipal Council	Pandwong Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	34,069,264	8,517,316
784	Kitgum Municipal Council	Central Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	21,294,281	8,872,617
784	Kitgum Municipal Council	Pager Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	28,410,740	11,837,808
784	Kitgum Municipal Council	Pandwong Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	33,474,374	13,947,656
785	Koboko Municipal Council	North Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	42,339,415	10,584,854
785	Koboko Municipal Council	South Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	45,354,868	11,338,717
785	Koboko Municipal Council	Western Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	29,846,826	7,461,707
785	Koboko Municipal Council	North Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	37,176,542	15,490,226
785	Koboko Municipal Council	South Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	40,067,494	16,694,789
785	Koboko Municipal Council	Western Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	25,199,738	10,499,891
786	Mubende Municipal Council	Div 1-Mubende East	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	36,084,782	9,021,196
786	Mubende Municipal Council	Div 2-Mubende South	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	41,836,436	10,459,109
786	Mubende Municipal Council	Div 3-Mubende West	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	36,883,623	9,220,906
786	Mubende Municipal Council	Div 1-Mubende East	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	41,041,291	17,100,538
786	Mubende Municipal Council	Div 2-Mubende South	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	48,280,952	20,117,063
786	Mubende Municipal Council	Div 3-Mubende West	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	42,046,799	17,519,500
787	Kumi Municipal Council	North Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	44,326,450	11,081,613
787	Kumi Municipal Council	South Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	45,598,111	11,399,528
787	Kumi Municipal Council	North Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	32,353,978	13,480,824
787	Kumi Municipal Council	South Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	33,376,452	13,906,855
788	Lugazi Municipal Council	Central Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	49,572,955	12,393,239
788	Lugazi Municipal Council	Kawolo Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	50,237,885	12,559,471
788	Lugazi Municipal Council	Najjembe Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	43,505,462	10,876,366
788	Lugazi Municipal Council	Central Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	47,607,362	19,836,401
788	Lugazi Municipal Council	Kawolo Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	48,307,242	20,128,018
788	Lugazi Municipal Council	Najjembe Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	41,220,958	17,175,399
789	Kamuli Municipal Council	Northern Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	48,411,305	12,102,826
789	Kamuli Municipal Council	South Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	46,613,537	11,653,384
789	Kamuli Municipal Council	Northern Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	43,727,978	18,219,991
789	Kamuli Municipal Council	South Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	41,945,052	17,477,105
790	Kapchorwa Municipal Council	Central Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	27,656,729	6,914,182
790	Kapchorwa Municipal Council	Eastern Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	25,364,841	6,341,210
790	Kapchorwa Municipal Council	Western Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	37,498,364	9,374,591
790	Kapchorwa Municipal Council	Central Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	22,493,959	9,372,483
790	Kapchorwa Municipal Council	Eastern Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	20,424,670	8,510,279
790	Kapchorwa Municipal Council	Western Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	31,379,726	13,074,886
791	Ibanda Municipal Council	Bisheshe Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	42,750,305	10,687,576
791	Ibanda Municipal Council	Bufunda Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	48,809,107	12,202,277
791	Ibanda Municipal Council	Kagongo Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	46,174,845	11,543,711
791	Ibanda Municipal Council	Bisheshe Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	39,150,835	16,312,848

TABLE 2: DETAILS OF Q3 FY 2017/18 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND DDEG)

Vote	Local Government	center_name	cost_center_level	Item	ItemName	SubGrantTitle	Budget	Q3 Exp. Limit
791	Ibanda Municipal Council	Bufunda Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	45,299,836	18,874,932
791	Ibanda Municipal Council	Kagongo Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	42,626,358	17,760,982
792	Njeru Municipal Council	Njeru Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	64,473,511	16,118,378
792	Njeru Municipal Council	Nyenga Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	51,134,494	12,783,624
792	Njeru Municipal Council	Wakisi Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	45,168,803	11,292,201
792	Njeru Municipal Council	Njeru Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	74,205,749	30,919,062
792	Njeru Municipal Council	Nyenga Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	57,598,248	23,999,270
792	Njeru Municipal Council	Wakisi Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	50,170,773	20,904,489
793	Apac Municipal Council	Agulu Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	27,228,095	6,807,024
793	Apac Municipal Council	Akere Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	13,174,884	3,293,721
793	Apac Municipal Council	Arocha Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	15,597,852	3,899,463
793	Apac Municipal Council	Atik Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	22,745,605	5,686,401
793	Apac Municipal Council	Agulu Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	33,743,490	14,059,787
793	Apac Municipal Council	Akere Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	15,102,211	6,292,588
793	Apac Municipal Council	Arocha Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	18,316,225	7,631,760
793	Apac Municipal Council	Atik Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	27,797,565	11,582,319
794	Nebbi Municipal Council	Abindu Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	29,691,452	7,422,863
794	Nebbi Municipal Council	Central Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	21,275,138	5,318,784
794	Nebbi Municipal Council	Nebbi Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	26,267,866	6,566,967
794	Nebbi Municipal Council	Abindu Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	29,137,656	12,140,690
794	Nebbi Municipal Council	Central Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	20,171,566	8,404,819
794	Nebbi Municipal Council	Nebbi Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	25,490,433	10,621,014
795	Bugiri Municipal Council	Eastern Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	32,964,503	8,241,126
795	Bugiri Municipal Council	WESTERN DIV	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	34,900,463	8,725,116
795	Bugiri Municipal Council	Eastern Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	22,448,318	9,353,466
795	Bugiri Municipal Council	WESTERN DIV	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	23,902,784	9,959,493
796	Sheema Municipal Council	Kabwohe Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	30,504,235	7,626,059
796	Sheema Municipal Council	Kangango Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	36,882,936	9,220,734
796	Sheema Municipal Council	Kashozi Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	24,125,533	6,031,383
796	Sheema Municipal Council	Sheema Central Div	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	32,177,337	8,044,334
796	Sheema Municipal Council	Kabwohe Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	27,481,010	11,450,421
796	Sheema Municipal Council	Kangango Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	33,810,860	14,087,858
796	Sheema Municipal Council	Kashozi Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	21,151,160	8,812,983
796	Sheema Municipal Council	Sheema Central Div	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	29,141,299	12,142,208
797	Kotido Municipal Council	Central Division	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	22,532,519	5,633,130
797	Kotido Municipal Council	North Division	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	22,631,007	5,657,752
797	Kotido Municipal Council	South Division	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	31,494,876	7,873,719
797	Kotido Municipal Council	West Division	Division	321402	Urban Unconditional Non-Wage	o/w Urban UCG - NWR Division	25,487,143	6,371,786
797	Kotido Municipal Council	Central Division	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	32,746,548	13,644,395
797	Kotido Municipal Council	North Division	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	32,906,120	13,710,883
797	Kotido Municipal Council	South Division	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	47,267,641	19,694,850
797	Kotido Municipal Council	West Division	Division	321463	Urban Discretionary Equalisation Deve	o/w Division DDEG (Non USMID)	37,533,721	15,639,051