

VOTE	LOCAL GOVERNMENT	IFMS Recurrent Costs	District Unconditional Grant	Urban Unconditional Grant	District Equalisation Grant	Urban Equalisation Grant	UPE - Non Wage	PHC Non-wage	District Hospitals	NGO Hospitals	USE Capitation Grant	Fuctional Adult Literacy	Boards and Commisions			Urban Water O&M Grant	PAF Monitoring and Acc Grant	
													Normal	PRDP	Total		Normal	PRDP
		221016	321401	321402	321403	321463	321411	321413	321417	321418	321419	321420	321422			321424	321427	
764	Tororo Municipal Council	-	-	165,201	-	-	84,756	44,358	13,365	-	111,279	2,170	5,212	-	5,212	-	10,792	5,949
770	Kasese Municipal Council	-	-	342,134	-	-	135,779	32,987	9,939	-	498,651	4,865	5,212	-	5,212	-	8,750	-
771	Hoima Municipal Council	-	-	296,344	-	-	88,325	17,534	5,283	-	1,057,296	4,664	5,212	-	5,212	-	7,443	-
772	Mukono Municipal Council	-	-	384,815	-	-	73,579	23,584	7,106	-	249,948	4,238	5,212	-	5,212	-	8,117	-
773	Iganga Municipal Council	-	-	189,982	-	-	42,597	21,653	6,524	-	783,153	2,484	5,212	-	5,212	-	8,551	-
774	Masindi Municipal Council	-	-	306,682	-	-	134,697	20,161	6,074	-	790,836	4,540	5,212	-	5,212	-	11,080	7,210
775	Ntungamo Municipal Council	-	-	91,106	-	-	23,336	28,927	8,716	-	175,083	1,908	5,212	-	5,212	-	6,817	-
776	Busia Municipal Council	-	-	156,646	-	-	53,053	27,431	8,265	-	384,315	2,321	5,212	11,497	16,709	-	10,785	5,500
777	Bushenyi Ishaka Municipal Council	-	-	251,711	-	-	67,452	8,661	2,610	-	189,186	2,811	5,212	-	5,212	-	7,059	-
778	Rukungiri Municipal Council	-	-	191,691	-	-	9,690	9,512	2,866	-	224,529	2,587	5,212	-	5,212	-	6,756	-
	GRAND TOTAL	377,144	60,263,690	18,705,521	2,993,770	505,416	49,679,814	15,838,900	8,924,696	13,804,571	110,106,772	1,575,311	3,236,053	1,700,351	4,936,404	1,503,908	4,374,138	1,876,790

VOTE	LOCAL GOVERNMENT	Accountability	Public
		Total	Libraries
			321430
501	Adjumani District	122,856	-
502	Apac District	83,161	-
503	Arua District	147,786	-
504	Bugiri District	48,096	-
505	Bundibugyo District	29,609	-
506	Bushenyi District	30,983	-
507	Busia District	51,486	-
508	Gulu District	102,484	-
509	Hoima District	38,614	9,790
510	Iganga District	41,952	-
511	Jinja District	33,058	-
512	Kabale District	51,843	-
513	Kabarole District	42,488	-
514	Kaberamaido District	63,169	-
515	Kalangala District	24,501	-
517	Kamuli District	53,901	-
518	Kamwenge District	35,901	-
519	Kanungu District	31,395	-
520	Kapchorwa District	41,284	-
521	Kasese District	62,716	-
522	Katakwi District	59,806	-
523	Kayunga District	36,669	-
524	Kibale District	61,568	-
525	Kiboga District	24,517	-
526	Kisoro District	34,505	-
527	Kitgum District	141,550	-
528	Kotido District	85,036	-
529	Kumi District	58,128	-
530	Kyenjojo District	39,737	-
531	Lira District	112,123	-
532	Luweero District	42,369	-
533	Masaka District	27,878	-
534	Masindi District	63,127	8,055
535	Mayuge District	40,542	-
536	Mbale District	79,462	-
537	Mbarara District	37,103	-
538	Moroto District	64,338	-
539	Moyo District	87,434	-
540	Mpigi District	26,702	-
541	Mubende District	50,006	-
542	Mukono District	38,424	-
543	Nakapiripiriti District	70,407	-
544	Nakasongola District	25,923	-
545	Nebbi District	88,013	-
546	Ntungamo District	41,859	-
547	Pader District	100,047	-
548	Pallisa District	86,827	-
549	Rakai District	49,979	-
550	Rukungiri District	34,529	-
551	Sembabule District	29,082	-
552	Sironko District	72,689	-
553	Soroti District	66,102	11,654
554	Tororo District	80,984	-
555	Wakiso District	62,544	-
556	Yumbe District	109,881	-
557	Butaleja District	54,104	-
558	Ibanda District	31,689	-
559	Kaabong District	137,332	-
560	Isingiro District	40,120	-
561	Kaliro District	25,594	-
562	Kiruhura District	36,326	-

VOTE	LOCAL GOVERNMENT	Accountability	Public
		Total	Libraries
			321430
563	Koboko District	56,809	-
564	Amolatar District	53,351	-
565	Amuria District	106,541	-
566	Manafwa District	72,871	-
567	Bukwo District	36,950	-
568	Mityana District	34,652	-
569	Nakaseke District	33,243	-
570	Amuru District	74,063	-
571	Budaka District	50,130	-
572	Oyam District	124,954	-
573	Abim District	55,838	-
574	Namutumba District	29,119	-
575	Dokolo District	78,124	-
576	Buliisa District	38,247	-
577	Maracha District	66,108	-
578	Bukedea District	48,021	-
579	Bududa District	45,328	-
580	Lyantonde District	20,238	-
581	Amudat District	56,038	-
582	Buikwe District	41,121	-
583	Buyende District	29,660	-
584	Kyegegwa District	23,819	-
585	Lamwo District	77,050	-
586	Otuke District	48,816	-
587	Zombo District	59,465	-
588	Alebtong District	81,361	-
589	Bulambuli District	43,720	-
590	Buvuma District	18,606	-
591	Gomba District	26,132	-
592	Kiryandongo District	74,636	-
593	Luuka District	28,132	-
594	Namayingo District	27,456	-
595	Ntoroko District	18,892	-
596	Serere District	59,231	-
597	Kyankwanzi District	25,893	-
598	Kalungu District	23,020	-
599	Lwengo District	27,004	-
600	Bukomansimbi District	19,295	-
601	Mitooma District	23,364	-
602	Rubirizi District	22,217	-
603	Ngora District	46,911	-
604	Napak District	72,976	-
605	Kibuku District	44,110	-
606	Nwoya District	42,485	-
607	Kole District	58,194	-
608	Butambala District	18,023	-
609	Sheema District	26,913	-
610	Buhweju District	18,029	-
611	Agago District	116,554	-
612	Kween District	40,893	-
751	Arua Municipal Council	19,722	10,699
752	Entebbe Municipal Council	10,176	4,789
753	Fort-portal Municipal Council	9,933	88,380
754	Gulu Municipal Council	27,471	39,659
755	Jinja Municipal Council	10,559	30,825
757	Kabale Municipal Council	8,401	11,396
758	Lira Municipal Council	25,580	9,398
759	Masaka Municipal Council	9,368	-
760	Mbale Municipal Council	17,598	86,603
761	Mbarara Municipal Council	11,251	-
762	Moroto Municipal Council	20,528	7,391
763	Soroti Municipal Council	18,592	-

VOTE	LOCAL GOVERNMENT	Accountability	Public
		Total	Libraries
			321430
764	Tororo Municipal Council	16,741	11,359
770	Kasese Municipal Council	8,750	-
771	Hoima Municipal Council	7,443	-
772	Mukono Municipal Council	8,117	-
773	Iganga Municipal Council	8,551	-
774	Masindi Municipal Council	18,290	-
775	Ntungamo Municipal Council	6,817	-
776	Busia Municipal Council	16,285	-
777	Bushenyi Ishaka Municipal Council	7,059	-
778	Rukungiri Municipal Council	6,756	-
	GRAND TOTAL	6,250,928	330,000

VOTE	LOCAL GOVERNMENT	Health Training Institutions	Community Development Workers	Start Up costs	Environment and National Resources			Women, Youth and Disability Councils	DSC Operational costs	Ex-Gratia and Councillor's allowances	Special Grant for PWDs	School Inspection Grant	Production and Marketing Grant			Sanitation and Hygiene Grant	
					Normal	PRDP	Total						Normal	PRDP	Total	Health Component	Water Component
		321432	321434	321435		321436		321437	321439	321445	321446	321447		321448		321449	321449
764	Tororo Municipal Council	-	551	-	-	10,000	10,000	1,979	-	16,800	4,132	6,095	-	-	-	-	-
770	Kasese Municipal Council	-	1,235	-	-	-	-	4,437	-	41,160	9,264	13,776	-	-	-	-	-
771	Hoima Municipal Council	-	1,184	-	-	-	-	4,254	-	48,120	8,883	11,947	-	-	-	-	-
772	Mukono Municipal Council	-	1,076	-	-	-	-	3,865	-	26,760	8,070	24,748	-	-	-	-	-
773	Iganga Municipal Council	-	631	-	-	-	-	2,265	-	25,560	4,730	3,779	-	-	-	-	-
774	Masindi Municipal Council	-	1,153	-	-	30,000	30,000	4,141	-	31,680	8,646	8,656	-	41,392	41,392	-	-
775	Ntungamo Municipal Council	-	484	-	-	-	-	1,740	-	21,840	3,633	3,657	-	-	-	-	-
776	Busia Municipal Council	-	589	-	-	8,000	8,000	2,117	-	18,240	4,420	4,389	-	-	-	-	-
777	Bushenyi Ishaka Municipal Council	-	714	-	-	-	-	2,564	-	38,280	5,353	6,095	-	-	-	-	-
778	Rukungiri Municipal Council	-	657	-	-	-	-	2,360	-	33,120	4,927	2,560	-	-	-	-	-
	GRAND TOTAL	4,193,639	799,056	40,000	766,255	2,327,028	3,093,284	1,436,744	4,028,424	10,640,515	3,000,000	2,500,000	10,168,928	5,080,911	15,249,840	2,207,995	2,002,165

VOTE	LOCAL GOVERNMENT	Hard to Reach Allowances	Technical Institutions: Community Polytechnic	Technical and Farm Schools	Technical Institute Non wage	Primary Teachers' College	Roads rehabilitation			LGMSD			Rural water and Sanitation			NAADS
							RTI	PRDP	Total allocation	Normal	PRDP	Total allocation	Normal	PRDP	Total allocation	
		321453	321455	321457	321461	321462	321412			321426			321428			321429
764	Tororo Municipal Council	-	-	-	-	-	-	19,341	19,341	124,164	136,195	260,358	-	-	-	-
770	Kasese Municipal Council	-	-	-	137,861	-	-	-	-	121,623	-	121,623	-	-	-	-
771	Hoima Municipal Council	-	-	-	-	-	-	-	-	85,790	-	85,790	-	-	-	-
772	Mukono Municipal Council	-	-	-	-	-	-	-	-	147,943	-	147,943	-	-	-	-
773	Iganga Municipal Council	-	-	-	-	-	-	-	-	86,472	-	86,472	-	-	-	-
774	Masindi Municipal Council	-	-	-	-	-	-	75,384	75,385	107,311	53,344	160,654	-	20,014	20,014	-
775	Ntungamo Municipal Council	-	-	-	-	-	-	-	-	61,208	-	61,208	-	-	-	-
776	Busia Municipal Council	-	-	-	-	-	-	32,234	32,234	76,549	92,586	169,135	-	-	-	-
777	Bushenyi Ishaka Municipal Council	-	-	-	-	-	-	-	-	78,601	-	78,601	-	-	-	-
778	Rukungiri Municipal Council	-	-	-	-	-	-	-	-	92,561	-	92,561	-	-	-	-
	GRAND TOTAL	5,625,000	1,875,575	3,058,765	7,878,543	11,534,032	7,033,662	11,662,882	18,696,544	41,404,117	10,135,743	51,539,864	34,099,437	6,026,860	40,126,297	120,271,860

VOTE	LOCAL GOVERNMENT	PHC - Development			Schools Facilities Grant			Construction of Secondary Schools	TOTAL NON-WAGE RECURRENT RELEASE	TOTAL DEVELOPMENT RELEASE	GRAND TOTAL
		Normal	PRDP	Total allocation	Ordinary SFG	PRDP	Total allocation				
		321431			321433			321452			
501	Adjumani District	132,462	393,606	526,069	41,350	389,819	431,169	-	3,062,137	4,008,542	7,070,680
502	Apac District	93,101	206,299	299,400	342,043	335,237	677,280	-	3,147,793	3,695,103	6,842,896
503	Arua District	192,630	323,012	515,642	165,401	366,080	531,481	-	8,053,731	5,959,959	14,013,690
504	Bugiri District	105,602	-	105,602	378,947	-	378,947	818,701	3,665,769	3,352,047	7,017,816
505	Bundibugyo District	95,774	-	95,774	124,050	-	124,050	43,988	2,571,469	2,056,345	4,627,814
506	Bushenyi District	108,434	-	108,434	82,700	-	82,700	-	3,949,971	1,699,837	5,649,808
507	Busia District	114,088	88,995	203,083	103,376	186,602	289,978	-	3,291,276	2,345,402	5,636,678
508	Gulu District	178,073	418,353	596,426	82,700	257,448	340,148	-	-	4,170,654	9,115,039
509	Hoima District	112,111	-	112,111	423,456	-	423,456	-	3,309,790	2,736,391	6,046,181
510	Iganga District	98,620	-	98,620	382,106	-	382,106	-	5,308,101	2,819,830	8,127,931
511	Jinja District	103,364	-	103,364	82,700	-	82,700	-	5,305,906	2,184,662	7,490,568
512	Kabale District	125,890	-	125,890	165,401	-	165,401	194,063	6,619,248	3,313,356	9,932,604
513	Kabarole District	114,533	-	114,533	393,646	-	393,646	-	6,244,484	2,897,137	9,141,622
514	Kaberamaido District	125,444	190,345	315,789	103,376	268,197	371,574	-	2,591,382	2,722,876	5,314,258
515	Kalangala District	239,997	-	239,997	345,283	-	345,283	-	1,263,829	1,723,011	2,986,840
517	Kamuli District	67,164	-	67,164	382,106	-	382,106	226,406	5,292,602	2,953,203	8,245,805
518	Kamwenge District	119,322	-	119,322	466,871	-	466,871	-	3,185,352	2,478,034	5,663,387
519	Kanungu District	106,996	-	106,996	124,050	-	124,050	-	4,066,440	2,005,078	6,071,518
520	Kapchorwa District	133,975	177,289	311,264	167,176	62,921	230,098	-	1,763,658	2,274,932	4,038,590
521	Kasese District	117,055	-	117,055	340,756	-	340,756	97,031	7,692,456	4,194,260	11,886,716
522	Katakwi District	114,996	169,552	284,548	103,376	185,669	289,046	261,338	2,231,003	2,726,488	4,957,491
523	Kayunga District	120,933	-	120,933	382,106	-	382,106	129,375	3,488,473	2,301,545	5,790,018
524	Kibale District	122,742	-	122,742	423,456	-	423,456	129,375	5,437,232	4,732,257	10,169,489
525	Kiboga District	63,608	-	63,608	258,055	-	258,055	51,750	1,635,695	1,548,256	3,183,951
526	Kisoro District	63,608	-	63,608	124,050	-	124,050	43,988	3,842,348	2,078,705	5,921,052
527	Kitgum District	140,478	225,844	366,322	62,026	823,226	885,251	97,031	5,105,245	4,506,105	9,611,349
528	Kotido District	141,060	306,525	447,585	62,026	337,177	399,203	-	1,935,372	2,839,660	4,775,032
529	Kumi District	102,470	122,490	224,961	144,726	104,440	249,166	-	2,757,632	2,643,165	5,400,797
530	Kyenjojo District	98,247	-	98,247	382,106	-	382,106	-	3,679,058	2,685,234	6,364,292
531	Lira District	173,709	280,985	454,694	103,376	561,970	665,347	97,031	4,846,886	4,179,034	9,025,920
532	Luweero District	88,665	-	88,665	422,685	-	422,685	149,428	5,139,088	2,762,527	7,901,615
533	Masaka District	89,353	-	89,353	165,401	-	165,401	129,375	3,191,120	1,635,041	4,826,161
534	Masindi District	152,339	234,466	386,805	41,350	216,232	257,582	-	1,937,325	2,405,679	4,343,004
535	Mayuge District	85,516	-	85,516	248,101	-	248,101	128,725	4,097,950	2,668,859	6,766,808
536	Mbale District	186,673	272,801	459,474	103,376	215,673	319,050	77,625	5,122,151	3,633,927	8,756,078
537	Mbarara District	104,478	-	104,478	82,700	-	82,700	-	5,434,337	2,398,507	7,832,844
538	Moroto District	189,050	338,060	527,109	20,676	335,237	355,912	-	1,381,548	2,438,148	3,819,696
539	Moyo District	270,558	507,304	777,862	41,350	246,194	287,544	-	2,838,372	3,277,379	6,115,751
540	Mpigi District	120,898	-	120,898	82,700	-	82,700	32,344	2,810,153	1,559,299	4,369,452
541	Mubende District	92,511	-	92,511	382,106	-	382,106	32,344	5,178,078	3,738,806	8,916,884
542	Mukono District	72,307	-	72,307	165,401	-	165,401	103,751	4,546,697	2,500,742	7,047,439
543	Nakapiripirit District	145,831	101,785	247,616	62,026	113,095	175,121	-	1,607,082	2,707,219	4,314,301
544	Nakasongola District	114,800	-	114,800	133,507	-	133,507	-	2,493,165	1,699,029	4,192,194
545	Nebbi District	168,556	189,538	358,093	144,726	189,538	334,264	-	4,071,733	3,535,385	7,607,119
546	Ntungamo District	127,646	-	127,646	124,050	-	124,050	36,771	5,169,198	2,853,645	8,022,843
547	Pader District	213,455	396,979	610,434	103,376	529,305	632,681	-	2,837,448	3,844,993	6,682,441
548	Pallisa District	135,425	148,278	283,703	103,376	128,937	232,313	-	4,322,313	3,725,239	8,047,551
549	Rakai District	135,405	-	135,405	382,106	-	382,106	43,988	5,646,358	3,375,585	9,021,943
550	Rukungiri District	108,257	-	108,257	82,700	-	82,700	43,988	4,322,777	1,943,105	6,265,882
551	Sembabule District	86,843	-	86,843	196,249	-	196,249	-	2,349,464	1,774,649	4,124,113
552	Sironko District	188,428	277,274	465,702	103,376	252,197	355,573	180,478	2,778,351	3,561,669	6,340,020
553	Soroti District	123,659	135,384	259,043	144,726	135,384	280,110	-	3,555,769	2,642,853	6,198,621
554	Tororo District	159,499	141,831	301,330	103,376	193,406	296,782	169,481	5,786,388	3,710,129	9,496,517
555	Wakiso District	125,890	-	125,890	125,887	-	125,887	-	9,512,865	4,265,697	13,778,562
556	Yumbe District	194,290	347,486	541,776	172,173	347,486	519,659	-	3,806,385	4,307,272	8,113,656
557	Butaleja District	192,050	161,595	353,645	144,726	179,888	324,615	-	2,690,129	2,530,927	5,221,056
558	Ibanda District	117,343	-	117,343	124,050	-	124,050	-	3,193,050	2,058,331	5,251,382
559	Kaabong District	190,335	372,584	562,919	206,567	372,584	579,150	-	3,157,769	4,894,330	8,052,099
560	Isingiro District	116,241	-	116,241	340,756	-	340,756	51,750	3,663,738	2,831,102	6,494,840
561	Kaliro District	96,290	-	96,290	340,756	-	340,756	-	2,628,823	1,612,098	4,240,921
562	Kiruhura District	73,055	-	73,055	192,207	-	192,207	-	3,024,776	2,565,014	5,589,790

VOTE	LOCAL GOVERNMENT	PHC - Development			Schools Facilities Grant			Construction of Secondary Schools	TOTAL NON-WAGE RECURRENT RELEASE	TOTAL DEVELOPMENT RELEASE	GRAND TOTAL
		Normal	PRDP	Total allocation	Ordinary SFG	PRDP	Total allocation				
		321431			321433			321452			
563	Koboko District	111,746	216,614	328,360	144,726	254,651	399,377	-	2,304,180	2,265,141	4,569,321
564	Amolatar District	76,983	107,663	184,646	103,376	135,384	238,760	-	1,855,609	2,510,307	4,365,916
565	Amuria District	218,333	451,280	669,613	186,701	361,669	548,370	51,494	2,973,824	4,593,146	7,566,970
566	Manafwa District	71,721	63,179	134,900	124,050	193,406	317,456	-	4,458,035	4,042,324	8,500,359
567	Bukwo District	110,058	26,275	136,333	165,401	85,394	250,795	43,988	1,787,082	1,922,320	3,709,402
568	Mityana District	118,617	-	118,617	299,405	-	299,405	-	3,738,495	2,275,245	6,013,740
569	Nakaseke District	99,439	-	99,439	450,602	-	450,602	-	2,599,182	2,245,823	4,845,005
570	Amuru District	106,211	245,461	351,672	144,726	306,826	451,553	-	2,117,241	2,659,988	4,777,229
571	Budaka District	143,014	189,537	332,552	124,050	126,427	250,478	-	2,296,081	2,369,813	4,665,894
572	Oyam District	265,689	696,783	962,472	144,726	562,637	707,364	129,375	3,915,572	4,662,785	8,578,357
573	Abim District	141,307	153,230	294,537	103,376	148,278	251,654	-	1,913,301	2,130,430	4,043,731
574	Namutumba District	114,867	-	114,867	464,806	-	464,806	43,988	2,511,806	1,935,369	4,447,175
575	Dokolo District	129,978	51,720	181,699	196,863	530,190	727,052	-	2,243,336	3,082,169	5,325,505
576	Buliisa District	102,696	104,600	207,296	103,376	205,268	308,644	43,988	1,059,601	1,733,151	2,792,752
577	Maracha District	142,979	182,659	325,638	165,401	127,148	292,549	-	2,101,490	2,642,835	4,744,325
578	Bukedea District	98,454	66,011	164,465	144,726	28,169	172,895	-	2,294,523	2,304,030	4,598,553
579	Bududa District	138,606	71,188	209,794	82,700	38,094	120,795	76,331	2,062,653	2,442,130	4,504,783
580	Lyantonde District	96,920	-	96,920	206,751	-	206,751	-	1,196,792	1,227,091	2,423,883
581	Amudat District	88,536	101,984	190,520	304,216	110,483	414,698	-	1,045,627	2,101,703	3,147,329
582	Buikwe District	94,807	-	94,807	382,106	-	382,106	243,225	4,678,014	2,632,301	7,310,315
583	Buyende District	62,979	-	62,979	506,156	-	506,156	-	2,326,522	1,923,435	4,249,957
584	Kyegegwa District	41,566	-	41,566	423,456	-	423,456	-	1,428,955	1,578,406	3,007,360
585	Lamwo District	97,766	123,978	221,743	82,700	216,575	299,276	51,750	2,168,359	3,142,095	5,310,454
586	Otuke District	83,298	128,937	212,235	165,401	193,406	358,807	-	1,204,380	2,153,330	3,357,711
587	Zombo District	98,666	89,611	188,278	165,401	74,461	239,862	173,363	2,275,831	2,464,148	4,739,979
588	Alebtong District	176,844	521,368	698,212	249,529	625,641	875,170	-	1,631,636	3,171,299	4,802,934
589	Bulambuli District	71,766	92,292	164,058	144,726	88,279	233,005	95,738	1,842,570	2,532,795	4,375,365
590	Buvuma District	23,932	-	23,932	199,956	-	199,956	43,988	903,695	1,223,941	2,127,637
591	Gomba District	40,937	-	40,937	165,401	-	165,401	541,532	2,125,920	1,688,894	3,814,815
592	Kiryandongo District	80,056	189,896	269,952	124,050	220,020	344,070	-	2,701,945	2,528,222	5,230,167
593	Luuka District	60,460	-	60,460	476,959	-	476,959	-	2,266,563	1,838,322	4,104,885
594	Namayingo District	40,307	-	40,307	330,802	-	330,802	43,988	1,963,531	1,869,605	3,833,136
595	Ntoroko District	76,001	-	76,001	124,050	-	124,050	-	1,085,717	1,305,137	2,390,854
596	Serere District	92,701	117,879	210,580	144,726	90,295	235,021	-	2,669,817	2,862,200	5,532,017
597	Kyankwanzi District	37,787	-	37,787	299,405	-	299,405	-	1,458,037	1,733,635	3,191,672
598	Kalungu District	30,419	-	30,419	206,751	-	206,751	-	2,718,155	1,238,417	3,956,571
599	Lwengo District	39,110	-	39,110	248,101	-	248,101	-	2,845,902	1,608,052	4,453,954
600	Bukomansimbi District	26,073	-	26,073	248,101	-	248,101	-	1,633,277	1,084,607	2,717,883
601	Mitooma District	46,972	-	46,972	82,700	-	82,700	-	2,518,162	1,534,400	4,052,562
602	Rubirizi District	48,290	-	48,290	124,050	-	124,050	-	1,390,625	1,532,622	2,923,247
603	Ngora District	66,723	89,217	155,939	124,050	66,848	190,899	-	2,484,611	2,112,207	4,596,818
604	Napak District	167,693	471,050	638,743	62,026	221,483	283,509	-	1,992,705	2,612,889	4,605,594
605	Kibuku District	59,347	45,128	104,475	144,726	103,150	247,876	-	1,941,037	2,087,290	4,028,327
606	Nwoya District	72,671	108,307	180,978	82,700	67,987	150,687	43,988	1,335,012	1,683,242	3,018,254
607	Kole District	73,582	142,920	216,502	144,726	269,959	414,686	-	1,929,362	2,415,035	4,344,397
608	Butambala District	18,264	-	18,264	165,401	-	165,401	-	2,053,244	970,885	3,024,129
609	Sheema District	40,763	-	40,763	41,350	-	41,350	243,225	3,299,736	1,668,998	4,968,734
610	Buhweju District	61,579	-	61,579	124,050	-	124,050	-	997,817	1,131,664	2,129,480
611	Agago District	177,962	484,454	662,416	103,376	718,328	821,704	51,750	3,520,399	4,360,950	7,881,349
612	Kween District	91,238	117,977	209,215	480,337	86,224	566,561	-	1,331,657	2,291,513	3,623,171
751	Arua Municipal Council	71,275	34,559	105,834	82,700	36,608	119,308	-	808,618	513,155	1,321,772
752	Entebbe Municipal Council	44,085	-	44,085	41,350	-	41,350	129,375	919,175	392,465	1,311,639
753	Fort-portal Municipal Council	94,379	-	94,379	165,401	-	165,401	93,037	1,207,126	424,275	1,631,401
754	Gulu Municipal Council	162,028	257,874	419,902	82,700	-	82,700	73,864	1,726,965	897,916	2,624,881
755	Jinja Municipal Council	40,307	-	40,307	82,700	-	82,700	57,917	1,298,675	367,234	1,665,909
757	Kabale Municipal Council	37,787	-	37,787	41,350	-	41,350	20,000	735,988	194,826	930,813
758	Lira Municipal Council	38,305	75,185	113,490	82,700	75,185	157,886	39,688	1,343,049	750,524	2,093,573
759	Masaka Municipal Council	21,413	-	21,413	82,700	-	82,700	33,333	861,604	290,883	1,152,487
760	Mbale Municipal Council	84,917	96,703	181,620	103,376	-	103,376	-	2,112,144	516,144	2,628,288
761	Mbarara Municipal Council	24,562	-	24,562	247,441	-	247,441	-	1,020,579	454,979	1,475,558
762	Moroto Municipal Council	48,430	105,602	154,032	20,676	70,402	91,077	-	389,885	378,753	768,638
763	Soroti Municipal Council	74,559	50,543	125,102	20,676	50,801	71,477	-	1,267,974	439,264	1,707,238

VOTE	LOCAL GOVERNMENT	PHC - Development			Schools Facilities Grant			Construction of Secondary Schools	TOTAL NON-WAGE RECURRENT RELEASE	TOTAL DEVELOPMENT RELEASE	GRAND TOTAL
		Normal	PRDP	Total allocation	Ordinary SFG	PRDP	Total allocation				
		321431			321433			321452			
764	Tororo Municipal Council	73,000	19,341	92,340	62,026	19,341	81,366	-	480,633	453,405	934,038
770	Kasese Municipal Council	14,912	-	14,912	82,700	-	82,700	-	1,236,113	218,236	1,454,349
771	Hoima Municipal Council	13,285	-	13,285	41,350	-	41,350	-	1,551,207	140,427	1,691,634
772	Mukono Municipal Council	15,302	-	15,302	41,350	-	41,350	-	814,011	204,596	1,018,607
773	Iganga Municipal Council	23,965	-	23,965	165,401	-	165,401	-	1,090,598	275,838	1,366,436
774	Masindi Municipal Council	24,564	-	24,564	124,050	37,991	162,041	-	1,406,087	435,674	1,841,760
775	Ntungamo Municipal Council	25,075	-	25,075	41,350	-	41,350	-	363,744	127,633	491,378
776	Busia Municipal Council	29,336	29,011	58,347	206,751	16,119	222,871	-	694,515	479,248	1,173,762
777	Bushenyi Ishaka Municipal Council	12,278	-	12,278	41,350	-	41,350	-	585,098	132,230	717,328
778	Rukungiri Municipal Council	12,034	-	12,034	41,350	-	41,350	-	493,602	145,946	639,548
	GRAND TOTAL	13,454,643	12,648,676	26,103,318	23,758,069	13,897,069	37,655,137	5,739,042	365,243,751	299,648,272	669,836,408