

Vote	Local Government	IFMS Recurrent Costs	District Unconditional Grant	Urban Unconditional Grant	District Equalisation Grant	Urban Equalisation Grant	Primary Education
		<b>221016</b>	<b>321401</b>	<b>321402</b>	<b>321403</b>	<b>321463</b>	<b>321411</b>
501	Adjumani District	-	144,503	31,280	28,386	7,162	84,109
502	Apac District	-	147,405	34,751	21,564	-	218,695
503	Arua District	-	343,810	-	70,014	-	470,954
504	Bugiri District	-	160,748	26,833	28,462	-	216,119
505	Bundibugyo District	-	97,410	34,865	-	-	112,131
506	Bushenyi District	11,786	170,166	-	-	-	127,259
507	Busia District	-	111,885	-	-	-	186,179
508	Gulu District	-	150,577	-	25,841	-	159,319
509	Hoima District	-	198,545	13,824	-	-	175,629
510	Iganga District	-	158,434	17,196	-	-	228,860
511	Jinja District	11,786	207,925	96,490	-	-	122,230
512	Kabale District	-	294,197	42,996	-	-	340,167
513	Kabarole District	-	484,554	96,174	-	-	199,733
514	Kaberamaido District	-	88,375	9,190	15,047	-	137,732
515	Kalangala District	-	96,330	11,520	-	-	17,180
517	Kamuli District	-	197,444	22,913	-	-	262,295
518	Kamwenge District	-	175,716	19,800	-	-	187,118
519	Kanungu District	-	118,425	62,867	-	-	147,306
520	Kapchorwa District	-	68,219	16,305	-	-	57,139
521	Kasese District	-	422,304	57,017	-	-	314,299
522	Katakwi District	-	91,182	13,175	13,355	-	101,855
523	Kayunga District	-	159,610	23,836	-	-	224,457

524	Kibale District	-	256,125	61,469	-	-	333,192
525	Kiboga District	-	84,527	37,509	-	-	82,272
526	Kisoro District	-	126,767	18,479	-	-	169,980
527	Kitgum District	-	138,853	41,407	37,700	10,136	131,306
528	Kotido District	-	104,054	22,766	17,622	5,499	35,201
529	Kumi District	-	113,953	15,478	-	-	148,072
530	Kyenjojo District	-	180,286	62,919	-	-	177,533
531	Lira District	11,786	116,950	-	40,041	-	151,534
532	Luweero District	-	185,513	73,048	-	-	277,738
533	Masaka District	11,786	109,976	-	-	-	94,610
534	Masindi District	-	129,069	-	-	-	93,610
535	Mayuge District	-	170,352	15,028	-	-	235,082
536	Mbale District	11,786	148,348	15,459	-	-	181,032
537	Mbarara District	11,786	239,765	-	-	-	190,847
538	Moroto District	-	76,905	-	10,279	4,062	21,334
539	Moyo District	-	136,871	22,617	31,158	-	84,883
540	Mpigi District	11,786	116,187	36,722	-	-	121,898
541	Mubende District	-	286,005	23,095	-	-	263,998
542	Mukono District	-	222,572	6,916	-	-	233,025
543	Nakapiripiriti District	-	85,110	10,566	12,207	2,875	47,127
544	Nakasongola District	-	153,491	24,261	-	-	129,757
545	Nebbi District	-	129,131	50,731	26,150	11,636	240,423
546	Ntungamo District	-	301,270	25,218	-	-	260,897
547	Pader District	-	103,522	16,987	17,509	4,287	150,792
548	Pallisa District	-	140,247	29,265	-	-	183,708
549	Rakai District	-	240,172	53,415	-	-	284,617
550	Rukungiri District	-	152,158	-	-	-	163,212
551	Sembabule District	-	136,476	23,825	-	-	190,389
552	Sironko District	-	97,587	28,709	-	-	166,755
553	Soroti District	11,786	104,342	-	-	-	124,257
554	Tororo District	-	168,313	29,409	-	-	265,547
555	Wakiso District	-	451,438	250,066	-	-	280,685
556	Yumbe District	-	183,494	30,643	38,183	6,712	184,101

557	Butaleja District	-	95,885	26,500	-	-	160,209
558	Ibanda District	-	152,536	76,752	-	-	135,292
559	Kaabong District	-	145,607	22,836	26,075	5,587	82,409
560	Isingiro District	-	244,921	49,544	-	-	216,173
561	Kaliro District	-	86,260	19,179	-	-	114,538
562	Kiruhura District	-	229,368	42,316	-	-	148,571
563	Koboko District	-	84,021	36,948	17,894	-	106,988
564	Amolatar District	-	69,889	29,701	9,819	-	80,755
565	Amuria District	-	126,020	13,216	26,921	3,212	162,711
566	Manafwa District	-	139,999	34,421	-	-	230,321
567	Bukwo District	-	50,386	15,169	-	-	67,054
568	Mityana District	-	143,780	34,812	-	-	157,488
569	Nakaseke District	-	95,110	52,061	-	-	124,927
570	Amuru District	-	90,959	15,584	13,506	7,274	84,930
571	Budaka District	-	74,038	23,594	-	-	117,666
572	Oyam District	-	117,175	15,595	24,443	-	229,362
573	Abim District	-	59,687	18,107	7,293	5,037	57,725
574	Namutumba District	-	84,940	13,618	-	-	147,916
575	Dokolo District	-	75,341	17,842	12,609	-	107,283
576	Buliisa District	-	63,282	14,740	-	-	49,586
577	Maracha District	-	93,632	12,263	25,629	-	136,567
578	Bukedea District	-	82,441	29,170	-	-	123,940
579	Bududa District	-	102,517	16,809	-	-	110,665
580	Lyantonde District	-	60,579	13,455	-	-	42,903
581	Amudat District	-	62,214	13,113	8,588	4,025	14,690
582	Buikwe District	-	192,217	127,977	-	-	181,578
583	Buyende District	-	120,068	17,555	-	-	127,309
584	Kyegegwa District	-	95,375	13,487	-	-	86,680
585	Lamwo District	-	92,276	20,098	12,939	6,612	99,175
586	Otuke District	-	54,610	13,592	5,380	-	71,009
587	Zombo District	-	83,936	38,328	14,388	9,899	134,785
588	Alebtong District	-	87,617	12,492	14,532	-	131,252
589	Bulambuli District	-	66,927	26,086	-	-	83,413

590	Buvuma District	-	92,236	12,438	-	-	14,061
591	Gomba District	-	90,112	11,586	-	-	103,745
592	Kiryandongo Dis	-	147,513	64,701	-	-	116,509
593	Luuka District	-	89,988	18,139	-	-	131,501
594	Namayingo Distr	-	118,568	11,160	17,547	-	102,949
595	Ntoroko District	-	56,268	53,239	-	3,337	36,700
596	Sererere District	-	113,023	31,803	22,215	3,650	151,653
597	Kyankwanzi Dist	-	98,804	20,614	-	-	107,866
598	Kalungu District	-	91,916	26,059	-	-	122,937
599	Lwengo District	-	122,940	22,231	-	-	169,084
600	Bukomansimbi D	-	80,204	11,160	-	-	94,379
601	Mitooma Distric	-	108,112	20,260	-	-	116,715
602	Rubirizi District	-	83,292	21,805	-	-	61,200
603	Ngora District	-	81,741	10,041	-	-	92,122
604	Napak District	-	91,114	12,545	12,561	3,762	37,201
605	Kibuku District	-	84,946	8,815	-	-	88,413
606	Nwoya District	-	60,351	10,520	4,079	3,287	60,504
607	Kole District	-	104,633	9,828	15,965	3,125	128,065
608	Butambala Distr	-	61,151	14,836	-	-	70,547
609	Sheema District	-	130,390	48,745	-	-	134,584
610	Buhweju District	-	72,469	10,520	-	-	56,007
611	Agago District	-	119,760	53,411	22,638	13,824	161,394
612	Kween District	-	66,537	9,561	-	-	47,607
751	Arua Municipal	-	-	49,477	-	-	37,615
752	Entebbe Municip	-	-	92,378	-	-	21,967
753	Fort-portal Mun	-	-	57,457	-	-	25,320
754	Gulu Municipal C	-	-	109,430	-	-	72,206
755	Jinja Municipal C	-	-	192,208	-	-	30,894
757	Kabale Municipa	-	-	55,793	-	-	24,297
758	Lira Municipal C	-	-	109,603	-	-	47,115
759	Masaka Municip	-	-	73,388	-	-	18,917
760	Mbale Municipa	-	-	84,363	-	-	56,572
761	Mbarara Munici	-	-	91,886	-	-	31,618

762	Moroto Municip	-	-	19,600	-	-	5,960
763	Soroti Municipal	-	-	55,119	-	-	29,242
764	Tororo Municipa	-	-	41,502	-	-	28,252
770	Kasese Municipa	-	-	85,968	-	-	45,260
771	Hoima Municipa	-	-	74,448	-	-	29,442
772	Mukono Municip	-	-	96,623	-	-	24,526
773	Iganga Municipa	-	-	47,731	-	-	14,199
774	Masindi Municip	-	-	77,021	-	-	44,899
775	Ntungamo Muni	-	-	22,901	-	-	7,779
776	Busia Municipal	-	-	39,381	-	-	17,683
777	Bushenyi Ishaka	-	-	63,150	-	-	22,484
778	Rukungiri Munic	-	-	48,119	-	-	3,230
	<b>Total</b>	<b>94,286</b>	<b>15,067,277</b>	<b>4,685,557</b>	<b>748,540</b>	<b>125,000</b>	<b>16,561,263</b>

PHC Non-wage	District Hospitals	PHC NGO Hospitals	Secondary Schools	Fuctional Adult Literacy	Boards and Commisions		
					Normal	PRDP	Total
<b>321413</b>	<b>321417</b>	<b>321418</b>	<b>321419</b>	<b>321420</b>	<b>321422</b>		
39,965	34,644	37,070	100,742	3,591	7,030	31,850	38,880
39,574	33,158	7,593	182,919	3,598	7,030	12,500	19,530
76,552	-	142,081	414,473	8,209	7,030	25,052	32,082
46,417	38,210	15,759	387,146	4,900	7,030	-	7,030
33,716	35,907	5,334	176,133	3,546	7,030	-	7,030
26,591	-	182,222	278,288	2,532	7,030	-	7,030
35,215	27,584	23,044	362,261	3,371	7,030	20,675	27,705
41,353	-	195,416	194,898	3,627	7,030	18,719	25,749
49,075	-	8,243	258,930	4,962	7,030	-	7,030
42,919	42,073	26,856	730,674	4,456	7,030	-	7,030
53,868	-	44,433	465,224	3,966	7,030	-	7,030
73,485	-	123,562	513,364	5,195	7,030	-	7,030
49,064	-	112,290	470,105	4,971	7,030	-	7,030
30,050	-	53,236	215,555	2,596	7,030	1,492	8,522
18,286	-	1,910	20,893	2,155	7,030	-	7,030
49,351	33,158	145,457	721,436	5,131	7,030	-	7,030
46,874	-	13,635	309,433	3,878	7,030	-	7,030
39,824	34,644	49,655	372,809	2,897	7,030	-	7,030
13,685	34,644	1,147	162,814	1,774	7,030	-	7,030
71,050	34,644	208,202	812,046	7,466	7,030	-	7,030
29,463	27,562	10,620	135,282	2,648	7,030	-	7,030
50,755	33,158	7,490	387,069	3,455	7,030	-	7,030

63,030	33,158	24,284	571,727	9,021	7,030	-	7,030
19,339	33,158	5,956	128,755	2,086	7,030	-	7,030
39,484	35,833	88,326	281,455	3,487	7,030	-	7,030
29,846	64,482	107,059	444,586	4,453	7,030	12,500	19,530
33,103	-	34,388	53,907	2,681	7,030	17,830	24,860
25,155	38,656	78,025	186,997	2,570	7,030	-	7,030
40,080	27,562	20,227	314,544	4,761	7,030	-	7,030
35,309	-	13,460	467,023	2,859	7,030	21,792	28,823
49,792	-	45,263	769,415	4,779	7,030	-	7,030
35,058	-	99,416	277,556	1,970	7,030	-	7,030
26,462	38,057	1,722	91,434	2,761	7,030	-	7,030
50,786	-	50,235	498,876	5,157	7,030	-	7,030
41,392	-	42,545	506,914	4,317	7,030	-	7,030
45,688	-	77,825	408,785	4,320	7,030	-	7,030
14,649	-	13,636	13,038	1,747	7,030	16,322	23,352
41,877	34,793	14,487	137,930	3,980	7,030	-	7,030
31,458	-	73,306	317,032	2,460	7,030	-	7,030
57,967	-	16,463	639,964	6,383	7,030	-	7,030
47,704	-	45,973	671,582	5,067	7,030	-	7,030
19,074	-	13,593	35,377	2,500	7,030	8,771	15,801
27,777	-	6,372	300,788	2,483	7,030	-	7,030
41,630	34,644	105,160	280,818	4,000	7,030	-	7,030
65,086	40,587	5,466	547,769	5,165	7,030	-	7,030
24,227	-	5,850	109,342	3,336	7,030	12,829	19,859
38,056	33,158	28,790	422,244	4,848	7,030	18,750	25,780
59,586	51,582	42,756	675,313	5,976	7,030	-	7,030
48,219	-	179,134	497,338	3,142	7,030	-	7,030
34,240	-	8,459	183,928	2,563	7,030	-	7,030
31,283	-	8,259	357,600	3,956	7,030	-	7,030
25,924	-	10,867	340,821	2,726	7,030	19,600	26,630
55,070	72,578	85,809	628,110	5,444	7,030	5,424	12,454
116,505	53,736	91,720	1,010,738	11,512	7,030	-	7,030
44,995	34,644	5,748	252,622	4,924	7,030	12,250	19,280

31,363	38,656	5,817	273,619	3,000	7,030	1,182	8,212
36,360	-	71,421	263,424	3,398	7,030	-	7,030
59,523	34,644	8,040	60,221	4,479	7,030	19,264	26,294
52,208	-	10,566	273,067	5,199	7,030	-	7,030
30,298	-	7,769	328,439	2,286	7,030	-	7,030
37,636	-	57,137	221,620	4,055	7,030	-	7,030
30,250	-	4,257	203,628	2,524	7,030	31,250	38,280
25,924	-	40,453	90,382	1,656	7,030	3,750	10,780
36,901	-	23,392	253,388	4,218	7,030	-	7,030
36,992	-	7,750	664,741	6,039	7,030	15,000	22,030
19,403	27,625	1,880	189,464	1,989	7,030	-	7,030
41,601	38,359	35,079	443,762	3,757	7,030	-	7,030
27,045	33,158	39,674	183,183	3,678	7,030	-	7,030
30,862	-	12,189	99,220	2,239	7,030	23,797	30,827
23,247	-	11,009	325,689	2,218	7,030	11,025	18,055
47,701	-	90,241	175,783	3,744	7,030	7,500	14,530
22,510	34,644	29,967	107,995	1,582	7,030	3,000	10,030
33,001	-	21,504	387,915	2,414	7,030	-	7,030
36,341	-	3,792	140,307	2,566	7,030	-	7,030
20,475	-	-	85,723	1,093	7,030	2,500	9,530
29,364	-	80,170	129,007	2,476	7,030	2,500	9,530
26,802	-	9,521	241,686	2,095	7,030	-	7,030
26,946	33,158	2,396	188,817	3,178	7,030	-	7,030
19,951	32,564	4,161	116,947	1,350	7,030	-	7,030
15,531	-	50,421	7,124	1,353	7,030	6,591	13,621
42,706	38,656	74,082	508,137	4,517	7,030	-	7,030
28,121	-	22,626	286,105	3,908	7,030	-	7,030
19,184	-	2,825	119,152	2,219	7,030	-	7,030
20,435	-	3,586	72,171	2,904	7,030	1,995	9,025
11,997	-	4,455	86,612	1,350	7,030	12,500	19,530
28,478	-	84,187	104,160	2,348	7,030	10,250	17,280
22,288	-	4,662	91,540	3,620	7,030	-	7,030
19,114	-	1,711	226,937	2,955	7,030	-	7,030



9,233	-	3,523	12,297	1,886	7,030	-	7,030
21,793	-	4,019	136,060	2,402	7,030	-	7,030
28,810	37,175	8,013	149,357	4,195	7,030	-	7,030
27,275	-	13,365	337,509	2,310	7,030	-	7,030
22,343	-	6,258	141,365	2,524	7,030	-	7,030
13,724	-	2,476	45,652	1,548	7,030	-	7,030
24,145	-	8,841	250,996	1,077	7,030	-	7,030
20,950	-	10,956	79,089	2,183	7,030	-	7,030
21,654	-	66,781	378,094	1,923	7,030	-	7,030
27,840	-	18,388	397,356	2,761	7,030	-	7,030
18,560	-	12,242	215,252	1,534	7,030	-	7,030
21,567	-	4,541	346,484	2,838	7,030	-	7,030
14,378	-	4,483	140,667	2,292	7,030	-	7,030
15,499	-	118,351	164,054	1,745	7,030	3,460	10,490
22,899	-	151,705	43,895	2,564	7,030	-	7,030
19,605	-	7,180	258,604	2,487	7,030	-	7,030
9,218	34,793	6,038	68,573	1,362	7,030	735	7,765
26,383	-	2,481	158,811	2,266	7,030	3,079	10,109
8,873	33,158	6,303	320,701	1,438	7,030	-	7,030
25,675	33,158	4,427	360,862	2,893	7,030	-	7,030
12,324	-	4,427	71,712	1,734	7,030	-	7,030
30,834	-	137,712	130,567	4,421	7,030	3,750	10,780
12,632	-	3,591	171,450	1,979	7,030	-	7,030
10,586	-	-	106,337	650	1,303	-	1,303
12,466	-	-	96,552	789	1,303	-	1,303
10,050	-	-	194,623	686	1,303	-	1,303
13,409	-	-	263,470	1,542	1,303	-	1,303
13,984	-	-	95,182	977	1,303	-	1,303
10,870	-	-	70,695	673	1,303	-	1,303
9,054	-	-	199,955	1,229	1,303	-	1,303
12,529	-	-	143,252	892	1,303	-	1,303
12,685	-	-	452,860	1,033	1,303	-	1,303
14,421	-	-	145,090	942	1,303	-	1,303

6,484	-	-	40,526	325	1,303	2,730	4,033
10,727	-	-	252,484	813	1,303	-	1,303
11,089	-	-	37,093	542	1,303	-	1,303
8,247	-	-	166,217	1,216	1,303	-	1,303
4,384	-	-	352,432	1,166	1,303	-	1,303
5,896	-	-	83,316	1,059	1,303	-	1,303
5,413	-	-	261,051	621	1,303	-	1,303
5,040	-	-	263,612	1,135	1,303	-	1,303
7,232	-	-	58,361	477	1,303	-	1,303
6,858	-	-	128,105	580	1,303	2,874	4,177
2,165	-	-	63,062	703	1,303	-	1,303
2,378	-	-	74,843	647	1,303	-	1,303
<b>3,959,725</b>	<b>1,485,767</b>	<b>4,298,677</b>	<b>34,975,312</b>	<b>393,828</b>	<b>809,013</b>	<b>425,088</b>	<b>1,234,101</b>

Urban water	PAF Monitoring			Public Libraries	Health Training Institutions	Community Development Assistants	Start Up costs
	Normal	PRDP	Total				
<b>321424</b>	<b>321427</b>			<b>321430</b>	<b>321432</b>	<b>321434</b>	<b>321435</b>
9,000	12,963	17,751	30,714	-	135,699	912	-
-	12,669	8,121	20,790	-	-	914	-
4,000	20,245	16,702	36,947	-	-	9,272	-
-	12,024	-	12,024	-	-	1,244	-
-	7,402	-	7,402	-	-	900	-
-	7,746	-	7,746	-	-	3,230	-
-	8,736	4,135	12,871	-	-	5,169	-
-	13,142	12,479	25,621	-	64,017	4,084	-
-	9,654	-	9,654	2,448	-	4,423	-
-	10,488	-	10,488	-	-	1,132	-
-	8,264	-	8,264	-	266,755	1,007	-
50,000	12,961	-	12,961	-	122,588	1,319	-
-	10,622	-	10,622	-	88,430	1,262	-
-	9,715	6,077	15,792	-	-	659	-
5,000	6,125	-	6,125	-	-	547	-
-	13,475	-	13,475	-	-	1,303	-
3,000	8,975	-	8,975	-	-	985	-
4,500	7,849	-	7,849	-	-	3,898	-
-	7,333	2,988	10,321	-	-	451	-
5,000	15,679	-	15,679	-	-	8,796	-
4,000	9,408	5,544	14,951	-	-	672	-
-	9,167	-	9,167	-	-	3,465	-

-	15,392	-	15,392	-	-	11,778	-
3,000	6,129	-	6,129	-	-	530	-
-	8,626	-	8,626	-	-	885	-
-	15,428	19,959	35,387	-	-	1,131	-
6,000	9,372	11,887	21,259	-	-	681	-
-	10,007	4,526	14,532	-	-	653	-
50,000	9,934	-	9,934	-	-	5,809	-
40,000	13,502	14,528	28,031	-	132,738	726	-
-	10,592	-	10,592	-	-	1,214	-
-	6,970	-	6,970	-	47,151	1,938	-
-	8,444	7,338	15,782	2,014	-	701	-
-	10,136	-	10,136	-	-	1,310	-
50,000	12,067	7,798	19,865	-	143,879	1,096	10,000
-	9,276	-	9,276	-	-	1,097	-
-	7,831	8,254	16,084	-	-	444	-
4,000	10,798	11,060	21,859	-	-	1,011	-
-	6,676	-	6,676	-	-	625	-
4,000	12,502	-	12,502	-	-	1,621	-
-	9,606	-	9,606	-	-	5,024	-
-	8,830	8,771	17,602	-	-	635	-
-	6,481	-	6,481	-	-	3,218	-
-	12,732	9,271	22,003	-	-	1,016	-
-	10,465	-	10,465	-	-	1,311	-
-	12,183	12,829	25,012	-	-	847	-
-	12,094	9,613	21,707	-	-	6,694	-
20,478	12,495	-	12,495	-	-	1,517	-
-	8,632	-	8,632	-	-	798	-
6,000	7,270	-	7,270	-	-	651	-
-	11,009	7,163	18,172	-	-	1,004	-
-	9,212	7,314	16,526	2,914	47,151	692	-
-	13,671	6,575	20,246	-	-	6,845	-
40,000	15,636	-	15,636	-	-	8,673	-
4,500	13,869	13,601	27,470	-	-	1,250	-

-	8,797	4,729	13,526	-	-	4,212	-
-	7,922	-	7,922	-	-	863	-
-	15,069	19,264	34,333	-	-	1,137	-
-	10,030	-	10,030	-	-	1,320	-
-	6,398	-	6,398	-	-	2,305	-
-	9,082	-	9,082	-	-	1,030	-
-	7,877	6,325	14,202	-	-	641	-
4,500	8,651	4,687	13,338	-	-	420	-
-	14,291	12,345	26,635	-	-	1,071	-
-	12,474	5,744	18,218	-	-	1,534	-
-	6,690	2,547	9,238	-	-	505	-
-	8,663	-	8,663	-	-	954	-
-	8,311	-	8,311	-	-	934	-
-	8,997	9,519	18,516	-	-	569	-
5,000	8,062	4,471	12,532	-	-	2,863	-
-	15,429	15,810	31,239	-	-	951	-
-	7,679	6,280	13,960	-	-	402	-
-	7,280	-	7,280	-	-	613	-
4,500	10,383	9,148	19,531	-	-	651	-
5,000	6,139	3,423	9,562	-	-	277	-
-	9,581	6,946	16,527	-	-	629	-
-	8,230	3,775	12,005	-	-	532	-
-	8,234	3,098	11,332	-	-	807	-
-	5,060	-	5,060	-	-	343	-
-	7,418	6,591	14,009	-	-	344	-
4,000	10,280	-	10,280	-	-	4,597	-
-	7,415	-	7,415	-	-	992	-
-	5,955	-	5,955	-	-	2,863	-
-	10,070	9,193	19,263	-	-	737	-
-	7,359	4,845	12,204	-	-	343	-
-	8,978	5,888	14,866	-	-	596	-
-	10,231	10,109	20,340	-	-	919	-
-	7,818	3,112	10,930	-	-	750	-

-	4,652	-	4,652	-	-	479	-
-	6,533	-	6,533	-	-	610	-
6,000	9,184	9,475	18,659	-	-	1,065	-
-	7,033	-	7,033	-	-	587	-
-	6,864	-	6,864	-	-	641	-
-	4,723	-	4,723	-	-	393	-
4,000	9,863	4,945	14,808	-	-	273	-
-	6,473	-	6,473	-	-	554	-
-	5,755	-	5,755	-	-	488	-
13,500	6,751	-	6,751	-	-	701	-
-	4,824	-	4,824	-	-	389	-
-	5,841	-	5,841	-	-	4,171	-
7,500	5,554	-	5,554	-	-	3,745	-
-	8,268	3,460	11,728	-	-	443	-
-	9,269	8,975	18,244	-	-	651	-
-	7,304	3,724	11,027	-	-	3,507	-
4,000	6,290	4,331	10,621	-	-	346	-
-	8,390	6,158	14,548	-	-	575	-
-	4,506	-	4,506	-	-	365	-
-	6,728	-	6,728	-	-	3,897	-
-	4,507	-	4,507	-	-	2,740	-
-	14,367	14,772	29,139	-	-	1,123	-
-	7,351	2,872	10,223	-	-	503	-
-	2,942	1,988	4,930	2,675	-	165	-
-	2,544	-	2,544	1,197	-	200	-
-	2,483	-	2,483	22,095	-	174	-
-	4,138	2,730	6,868	9,915	-	391	-
-	2,640	-	2,640	7,706	-	248	-
-	2,100	-	2,100	2,849	-	171	-
-	3,479	2,916	6,395	2,349	-	312	-
-	2,342	-	2,342	-	-	227	-
-	3,061	1,339	4,399	21,651	-	262	-
-	2,813	-	2,813	-	-	239	-

5,500	2,402	2,730	5,132	1,848	-	83	-
-	2,660	1,988	4,648	-	-	206	-
-	2,698	1,487	4,185	2,840	-	138	-
-	2,188	-	2,188	-	-	309	-
-	1,861	-	1,861	-	-	296	-
-	2,029	-	2,029	-	-	269	-
-	2,138	-	2,138	-	-	158	-
-	2,770	1,803	4,573	-	-	288	-
-	1,704	-	1,704	-	-	121	-
-	2,696	1,375	4,071	-	-	147	-
-	1,765	-	1,765	-	-	178	-
-	1,689	-	1,689	-	-	164	-
<b>375,978</b>	<b>1,093,535</b>	<b>469,197</b>	<b>1,562,732</b>	<b>82,500</b>	<b>1,048,410</b>	<b>199,764</b>	<b>10,000</b>

Environment and National Resources			Women, Youth and Disability	DSC Operational costs	EX Gratia and Councillors' allowances	Special Grant for PWD	School Inspection grant
Normal	PRDP	Total					
<b>321436</b>			<b>321437</b>	<b>321439</b>	<b>321445</b>	<b>321446</b>	<b>321447</b>
1,986	18,375	20,361	3,275	7,534	4,576	6,838	2,804
1,900	5,000	6,900	3,282	10,847	11,004	6,853	4,450
2,296	25,052	27,348	7,488	20,506	17,811	15,633	10,058
1,802	-	1,802	4,470	9,822	7,187	9,332	8,077
1,758	-	1,758	3,235	8,229	9,754	6,753	3,993
2,046	-	2,046	2,309	10,557	8,102	4,821	5,486
1,233	444	1,677	3,075	10,055	9,386	6,420	4,358
2,992	12,479	15,471	3,309	14,654	5,491	6,907	3,779
2,116	-	2,116	4,526	10,976	9,386	9,450	5,212
2,349	-	2,349	4,065	16,608	7,131	8,486	6,157
2,794	-	2,794	3,618	15,361	8,928	7,553	6,461
1,981	-	1,981	4,739	20,712	20,155	9,894	11,124
2,068	-	2,068	4,535	13,560	11,662	9,468	5,212
1,681	2,250	3,931	2,368	7,154	7,254	4,944	3,535
966	-	966	1,966	4,907	2,500	4,104	4,505
1,838	-	1,838	4,681	12,395	11,662	9,772	8,320
1,808	-	1,808	3,537	8,856	9,910	7,385	7,894
1,113	-	1,113	2,642	9,846	9,185	5,517	6,918
1,314	1,325	2,639	1,619	7,197	10,334	3,379	2,377
2,303	-	2,303	6,810	18,865	14,240	14,218	12,343
1,815	11,250	13,065	2,416	7,011	6,317	5,044	2,804
1,605	-	1,605	3,152	10,681	6,796	6,580	8,656



2,181	-	2,181	8,228	12,260	20,869	17,179	19,749
1,555	-	1,555	1,903	7,148	5,067	3,973	3,901
1,438	-	1,438	3,180	10,811	7,098	6,640	5,943
2,024	20,000	22,024	4,062	8,919	9,720	8,480	3,962
1,653	17,830	19,483	2,446	4,938	5,044	5,106	884
2,551	3,750	6,301	2,345	7,910	4,062	4,895	3,322
2,137	-	2,137	4,342	8,370	9,720	9,066	5,882
3,021	21,792	24,813	2,608	12,621	10,736	5,445	3,505
2,265	-	2,265	4,359	15,126	10,011	9,101	12,618
2,987	-	2,987	1,797	9,420	5,401	3,752	4,206
1,840	1,250	3,090	2,519	9,434	4,486	5,259	2,499
1,785	-	1,785	4,704	9,784	8,203	9,821	7,680
2,618	2,000	4,618	3,938	14,687	14,039	8,222	4,846
2,995	-	2,995	3,941	15,876	11,830	8,227	10,881
2,139	4,797	6,935	1,594	5,718	2,991	3,327	762
2,528	44,750	47,278	3,630	7,476	4,866	7,579	3,078
2,085	-	2,085	2,244	10,552	5,636	4,685	6,187
2,535	-	2,535	5,822	11,853	16,059	12,155	11,277
2,345	-	2,345	4,622	15,080	8,805	9,650	11,277
2,420	4,386	6,806	2,281	6,777	3,783	4,761	1,463
2,412	-	2,412	2,265	8,279	5,613	4,729	6,583
1,611	10,000	11,611	3,648	10,651	13,292	7,617	6,644
2,706	-	2,706	4,711	14,382	14,754	9,836	11,703
1,600	19,243	20,843	3,043	7,294	9,865	6,352	3,901
2,194	5,000	7,194	4,422	10,373	10,524	9,232	5,608
2,394	-	2,394	5,451	15,938	13,225	11,380	9,966
1,555	-	1,555	2,866	12,819	11,082	5,983	8,656
2,250	-	2,250	2,338	9,831	6,596	4,881	8,229
2,096	7,000	9,096	3,608	8,927	19,374	7,533	4,633
2,100	2,900	5,000	2,487	9,881	6,529	5,192	3,718
2,544	5,500	8,044	4,966	14,803	14,441	10,367	6,827
3,051	-	3,051	10,501	18,875	12,923	21,923	25,266
1,869	15,467	17,335	4,491	9,441	10,736	9,377	4,755

1,591	2,365	3,956	2,737	7,991	7,444	5,714	4,145
1,071	-	1,071	3,099	8,844	9,564	6,471	8,534
1,992	77,057	79,049	4,085	5,812	9,798	8,529	2,042
2,111	-	2,111	4,743	9,882	12,399	9,902	11,033
1,507	-	1,507	2,085	7,728	5,926	4,353	4,511
2,317	-	2,317	3,699	8,238	10,278	7,723	9,875
1,051	15,000	16,051	2,302	6,619	6,026	4,806	2,743
1,196	9,658	10,854	1,510	6,391	7,633	3,153	2,012
2,523	8,089	10,612	3,847	8,021	9,229	8,033	4,176
1,774	5,688	7,462	5,509	10,996	22,911	11,502	6,522
981	3,821	4,802	1,814	6,039	8,504	3,787	2,438
2,062	-	2,062	3,427	10,098	9,118	7,154	8,625
1,514	-	1,514	3,355	8,316	8,370	7,004	5,608
1,333	23,797	25,129	2,043	6,518	2,199	4,265	2,012
1,369	8,575	9,944	2,023	7,174	5,736	4,223	2,835
1,834	7,500	9,334	3,415	10,014	14,564	7,129	3,718
1,588	12,750	14,338	1,443	6,330	5,000	3,012	1,615
1,654	-	1,654	2,202	7,330	5,513	4,598	4,297
1,554	5,214	6,768	2,340	6,888	7,935	4,886	2,499
1,495	3,750	5,245	997	4,896	4,185	2,081	1,280
1,052	-	1,052	2,258	7,493	6,741	4,715	2,530
1,683	5,000	6,683	1,911	7,816	3,672	3,989	3,414
1,276	3,600	4,876	2,899	7,098	14,441	6,053	4,084
1,281	-	1,281	1,231	5,651	3,939	2,570	2,042
1,158	3,296	4,454	1,234	4,036	2,556	2,576	427
1,765	-	1,765	4,121	10,279	8,158	8,603	13,471
1,151	-	1,151	3,564	6,834	5,502	7,441	3,810
1,234	-	1,234	2,024	5,806	7,064	4,226	3,871
1,376	6,583	7,960	2,649	6,170	6,674	5,530	2,469
1,457	2,500	3,957	1,232	5,778	6,685	2,572	1,768
1,066	11,250	12,316	2,142	7,026	10,111	4,472	3,414
1,022	-	1,022	3,302	7,041	8,939	6,893	2,591
1,246	4,668	5,914	2,695	6,305	17,108	5,627	2,164

1,296	-	1,296	1,720	4,332	3,571	3,592	3,604
1,415	-	1,415	2,191	6,429	4,620	4,574	5,974
1,406	7,500	8,906	3,827	7,177	4,029	7,989	3,475
1,210	-	1,210	2,107	7,772	4,486	4,399	3,810
1,302	-	1,302	2,303	6,145	5,111	4,808	2,835
1,109	-	1,109	1,412	5,082	3,337	2,949	1,372
1,314	15,975	17,289	982	7,673	4,855	2,050	3,962
1,405	-	1,405	1,991	6,895	5,178	4,157	4,541
1,253	-	1,253	1,754	7,602	4,643	3,663	4,663
1,148	-	1,148	2,519	8,270	6,663	5,258	5,334
1,107	-	1,107	1,399	6,318	4,218	2,921	3,535
1,645	-	1,645	2,589	8,029	8,660	5,404	5,181
1,296	-	1,296	2,091	5,452	5,781	4,366	2,438
1,382	4,325	5,707	1,592	6,373	3,393	3,324	2,286
1,385	21,928	23,313	2,339	4,773	4,018	4,883	1,250
1,361	2,500	3,861	2,269	6,531	4,843	4,737	2,652
1,452	1,875	3,327	1,243	5,475	2,623	2,594	1,463
2,447	6,158	8,605	2,067	7,348	7,968	4,316	2,255
1,099	-	1,099	1,312	7,449	2,980	2,739	6,431
1,281	-	1,281	2,639	9,888	8,537	5,509	6,278
1,481	-	1,481	1,582	5,313	4,285	3,303	2,591
1,605	2,500	4,105	4,033	7,402	13,671	8,419	3,810
1,320	2,031	3,351	1,806	5,333	8,158	3,770	2,530
-	-	-	593	-	-	1,238	1,402
-	-	-	720	-	-	1,503	1,676
-	-	-	625	-	-	1,306	1,341
-	-	-	1,406	-	-	2,936	1,951
-	-	-	891	-	-	1,860	1,280
-	-	-	614	-	-	1,282	1,981
-	1,458	1,458	1,121	-	-	2,340	1,280
-	-	-	814	-	-	1,699	2,225
-	7,500	7,500	942	-	-	1,967	2,895
-	-	-	859	-	-	1,793	2,438

-	10,920	10,920	297	-	-	620	305
-	3,089	3,089	742	-	-	1,548	1,036
-	2,500	2,500	495	-	-	1,033	1,524
-	-	-	1,109	-	-	2,316	3,444
-	-	-	1,064	-	-	2,221	2,987
-	-	-	966	-	-	2,018	6,187
-	-	-	566	-	-	1,183	945
-	7,500	7,500	1,035	-	-	2,162	2,164
-	-	-	435	-	-	908	914
-	2,000	2,000	529	-	-	1,105	1,097
-	-	-	641	-	-	1,338	1,524
-	-	-	590	-	-	1,232	640
<b>196,250</b>	<b>581,757</b>	<b>778,007</b>	<b>359,233</b>	<b>1,007,106</b>	<b>925,700</b>	<b>750,000</b>	<b>625,000</b>

Production and Marketing Grant			Sanitation and Hygiene Grant		Hard to Reach Allowances	Technical Institutions: Community Polytechnic	Technical and Farm Schools
Normal	PRDP	Total	Health Component	Water Component			
<b>321448</b>			<b>321449</b>	<b>321449</b>	<b>321453</b>	<b>321455</b>	<b>321457</b>
35,790	26,776	62,566	-	5,250	264,115	-	-
27,810	30,000	57,810	-	5,250	-	-	42,667
64,732	83,506	148,238	-	5,250	-	-	85,200
31,513	-	31,513	-	5,250	2,596	-	42,929
16,681	-	16,681	-	5,250	303,995	23,591	-
17,336	-	17,336	16,836	-	-	-	-
21,825	13,216	35,041	-	5,250	-	26,924	-
39,142	43,678	82,820	-	5,250	652,056	46,019	-
46,152	-	46,152	-	5,250	-	-	-
33,144	-	33,144	-	5,250	-	32,258	-
31,331	-	31,331	-	5,250	-	23,591	-
32,632	-	32,632	-	5,250	-	20,258	32,918
32,513	-	32,513	-	5,250	-	-	-
17,714	-	17,714	24,589	-	-	-	-
22,367	-	22,367	-	5,250	66,822	-	11,924
36,504	-	36,504	-	5,250	-	-	-
23,276	-	23,276	-	5,250	-	-	38,233
15,923	-	15,923	-	5,250	435,501	37,333	41,178
7,849	8,250	16,099	-	5,250	-	-	32,918
59,538	-	59,538	-	5,250	-	-	-
16,619	32,500	49,119	22,944	-	-	-	41,178
25,664	-	25,664	-	5,250	-	-	-

47,627	-	47,627	-	5,250	-	-	-
14,193	-	14,193	-	5,250	-	-	-
20,108	-	20,108	-	5,250	599,056	-	-
42,993	25,000	67,993	-	5,250	356,546	14,258	-
19,825	23,773	43,598	-	5,250	81,156	-	-
19,144	16,250	35,394	25,152	-	-	-	39,178
28,898	-	28,898	-	5,250	-	-	-
31,082	72,641	103,723	-	5,250	-	42,911	-
29,164	-	29,164	-	5,250	-	23,591	-
19,387	-	19,387	-	5,250	-	-	22,950
29,737	17,131	46,868	-	5,250	-	-	-
37,785	-	37,785	-	5,250	81,727	-	-
29,239	40,500	69,739	-	5,250	-	36,258	-
27,591	-	27,591	16,295	-	-	13,591	120,693
19,872	11,000	30,872	-	5,250	80,757	4,000	-
34,100	33,750	67,850	-	5,250	-	-	-
15,265	-	15,265	-	5,250	-	-	-
45,174	-	45,174	-	5,250	-	20,258	-
38,384	-	38,384	-	5,250	18,493	-	-
22,182	26,314	48,496	-	5,250	205,775	-	-
16,430	-	16,430	-	5,250	-	-	-
28,444	7,500	35,944	-	5,250	-	14,258	-
33,206	-	33,206	-	5,250	-	-	-
24,417	51,314	75,731	-	5,250	325,607	-	42,511
26,761	52,500	79,261	33,108	-	-	-	26,591
31,573	-	31,573	-	5,250	-	14,258	-
22,269	-	22,269	-	5,250	-	-	-
18,242	-	18,242	-	5,250	-	15,258	-
15,498	-	15,498	-	5,250	-	-	-
24,495	26,250	50,745	24,589	-	-	-	-
32,839	22,500	55,339	-	5,250	-	-	75,258
42,877	-	42,877	-	5,250	-	33,515	22,616
34,057	29,400	63,457	-	5,250	-	-	-

15,364	2,365	17,728	-	5,250	-	4,258	-
19,198	-	19,198	-	5,250	-	-	-
49,517	77,057	126,574	-	5,250	163,798	-	-
29,024	-	29,024	-	5,250	-	-	38,333
15,931	-	15,931	-	5,250	-	-	-
26,332	-	26,332	-	5,250	-	-	-
18,833	20,000	38,833	-	5,250	-	28,924	-
12,894	12,000	24,894	21,276	-	-	-	32,924
32,536	-	32,536	23,485	-	-	-	42,514
22,901	12,250	35,151	-	5,250	-	-	42,511
5,701	6,368	12,069	-	5,250	249,533	-	-
22,442	-	22,442	-	5,250	-	-	-
18,402	-	18,402	-	5,250	-	-	-
21,714	23,797	45,510	-	5,250	217,572	-	23,591
14,657	7,840	22,497	-	5,250	-	-	-
27,121	15,000	42,121	-	5,250	-	-	46,595
9,223	8,565	17,789	-	5,250	252,900	-	-
15,559	-	15,559	-	5,250	-	-	-
13,778	62,500	76,278	22,380	-	-	-	49,333
8,883	-	8,883	-	5,250	-	-	-
14,861	-	14,861	-	5,250	-	-	-
14,453	21,125	35,578	21,919	-	-	-	-
11,599	6,250	17,849	-	5,250	-	-	-
6,566	-	6,566	-	5,250	-	-	-
12,768	13,183	25,951	-	5,250	45,496	-	-
26,896	-	26,896	-	5,250	-	20,258	-
21,069	-	21,069	-	5,250	-	-	-
12,565	-	12,565	-	5,250	-	-	-
24,315	74,210	98,525	-	5,250	254,352	-	-
8,441	12,500	20,941	-	5,250	-	-	-
15,109	19,000	34,109	-	5,250	-	-	-
17,235	-	17,235	-	5,250	-	-	-
9,229	9,336	18,566	-	5,250	-	-	-

23,048	-	23,048	-	5,250	89,098	-	-
15,566	-	15,566	-	5,250	-	-	11,921
28,580	37,500	66,080	-	5,250	-	-	-
13,171	-	13,171	-	5,000	-	-	-
25,767	-	25,767	-	5,000	211,361	-	-
7,939	-	7,939	-	5,000	134,816	-	-
24,202	-	24,202	22,944	-	-	37,260	-
18,919	-	18,919	-	5,000	-	-	-
10,973	-	10,973	-	5,000	-	-	-
19,172	-	19,172	-	5,000	-	-	-
8,569	-	8,569	-	5,000	-	-	-
12,028	-	12,028	-	5,000	-	-	-
10,103	-	10,103	-	5,000	-	-	-
11,889	12,019	23,908	23,485	-	-	-	-
24,280	17,000	41,280	-	5,000	82,714	-	-
13,317	2,500	15,817	19,067	-	-	-	-
15,824	17,488	33,311	-	5,000	101,967	-	-
17,625	9,237	26,862	-	5,000	-	-	-
6,455	-	6,455	-	5,000	-	-	-
13,223	-	13,223	15,732	-	-	-	12,924
7,147	-	7,147	-	5,000	-	-	-
30,036	51,825	81,861	-	5,000	347,190	-	-
10,372	2,500	12,872	-	5,000	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	28,924	-
-	-	-	-	-	-	20,258	-
-	-	-	-	-	-	28,924	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	2,916	2,916	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-



-	-	-	-	-	-	-	-
-	9,800	9,800	-	-	-	14,258	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	10,348	10,348	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>2,542,232</b>	<b>1,270,228</b>	<b>3,812,460</b>	<b>333,800</b>	<b>500,000</b>	<b>5,625,000</b>	<b>625,192</b>	<b>1,019,588</b>

Technical Institute Non wage	Primary Teachers' College	Roads rehabilitation Grant			LGMSD		
		Normal	PRDP	Total allocation	Normal	PRDP	Total allocation
<b>321461</b>	<b>321462</b>	<b>321412</b>			<b>321426</b>		
-	-	-	335,650	335,650	171,018	103,145	274,163
-	-	150,000	70,000	220,000	166,855	36,427	203,282
57,531	179,833	-	208,765	208,765	349,690	91,857	441,547
-	-	-	-	-	186,686	-	186,686
-	46,613	-	-	-	120,873	-	120,873
95,634	143,917	-	-	-	93,337	-	93,337
24,426	46,613	-	47,552	47,552	94,047	986	95,033
-	135,038	150,000	74,876	224,876	182,041	124,793	306,834
-	125,807	-	-	-	215,120	-	215,120
64,170	172,170	-	-	-	188,432	-	188,432
44,712	49,552	-	-	-	173,895	-	173,895
-	134,679	-	-	-	193,392	-	193,392
-	134,328	-	-	-	124,468	-	124,468
79,488	-	150,000	64,042	214,042	72,398	46,723	119,120
82,800	-	-	-	-	90,075	-	90,075
-	-	-	-	-	214,011	-	214,011
40,986	-	-	-	-	142,690	-	142,690
74,520	-	-	-	-	98,386	-	98,386
-	41,938	-	15,000	15,000	73,693	28,701	102,394
49,680	62,123	-	-	-	291,867	-	291,867
-	-	59,694	32,500	92,194	101,301	50,000	151,301
47,610	-	-	-	-	145,979	-	145,979

41,400	-	-	-	-	253,484	-	253,484
-	-	-	-	-	76,248	-	76,248
48,024	46,613	-	-	-	114,446	-	114,446
49,680	94,891	59,699	335,587	395,286	158,060	96,102	254,162
-	38,731	-	59,433	59,433	133,481	65,376	198,858
-	-	150,000	33,500	183,500	113,532	31,250	144,782
-	69,906	-	-	-	144,838	-	144,838
-	62,123	150,000	72,641	222,641	109,146	123,490	232,636
-	-	-	-	-	182,683	-	182,683
61,686	96,537	-	-	-	86,971	-	86,971
-	46,613	-	102,908	102,908	96,125	34,631	130,757
59,616	-	-	-	-	188,338	-	188,338
-	123,454	-	37,500	37,500	103,911	18,566	122,477
252,126	125,085	-	-	-	135,102	-	135,102
27,324	74,532	-	50,500	50,500	110,104	14,800	124,904
34,362	55,907	-	49,716	49,716	167,063	82,500	249,563
34,362	-	-	-	-	109,064	-	109,064
65,412	-	-	-	-	247,446	-	247,446
-	-	-	-	-	163,424	-	163,424
32,706	-	-	201,740	201,740	95,030	65,785	160,815
-	-	-	-	-	80,337	-	80,337
33,120	55,907	-	99,457	99,457	187,493	115,321	302,814
74,520	55,907	-	-	-	176,679	-	176,679
41,400	-	150,000	70,557	220,557	108,801	76,971	185,772
49,680	55,907	-	125,000	125,000	157,574	13,000	170,574
49,680	41,938	-	-	-	221,138	-	221,138
87,354	41,938	-	-	-	121,626	-	121,626
-	-	-	-	-	99,100	-	99,100
-	-	-	38,788	38,788	78,194	77,836	156,030
78,660	128,230	59,694	61,425	121,119	105,211	51,317	156,528
49,680	109,494	-	101,250	101,250	189,745	7,500	197,245
69,138	143,906	-	-	-	439,046	-	439,046
-	105,772	-	171,500	171,500	199,070	73,500	272,570

65,826	-	-	31,450	31,450	105,712	58,408	164,120
-	86,872	-	-	-	116,230	-	116,230
21,114	-	-	288,966	288,966	241,262	115,586	356,849
-	46,613	-	-	-	155,829	-	155,829
72,864	69,906	-	-	-	104,130	-	104,130
-	-	-	-	-	139,274	-	139,274
-	-	-	52,000	52,000	101,513	25,000	126,513
-	-	150,000	37,500	187,500	65,388	52,500	117,888
-	-	150,000	80,000	230,000	156,993	147,794	304,786
-	-	-	31,250	31,250	144,336	86,520	230,856
-	-	-	30,567	30,567	31,039	28,020	59,059
-	114,886	-	-	-	137,420	-	137,420
-	106,741	-	-	-	108,299	-	108,299
-	-	59,694	95,186	154,880	98,956	38,075	137,030
-	-	-	36,750	36,750	77,830	14,700	92,530
44,298	188,549	150,000	25,467	175,467	144,547	96,000	240,547
33,120	-	-	62,500	62,500	51,458	50,000	101,458
-	-	-	-	-	91,571	-	91,571
-	-	150,000	47,500	197,500	81,276	102,434	183,710
-	-	-	23,625	23,625	52,176	11,419	63,596
-	-	-	83,413	83,413	98,325	123,202	221,527
-	32,615	150,000	32,814	182,814	76,376	75,250	151,626
-	-	-	74,884	74,884	53,144	42,875	96,019
-	-	-	-	-	47,451	-	47,451
-	-	-	141,713	141,713	63,572	46,139	109,711
-	52,352	-	-	-	178,733	-	178,733
-	-	-	-	-	128,538	-	128,538
-	-	-	-	-	65,260	-	65,260
62,928	-	150,000	134,655	284,655	115,502	59,448	174,950
-	-	150,000	30,379	180,379	43,751	54,500	98,251
-	-	-	81,279	81,279	117,036	82,500	199,536
-	-	59,694	-	59,694	90,538	50,545	141,083
-	-	-	18,673	18,673	51,046	32,677	83,723

-	-	-	-	-	46,649	-	46,649
41,400	151,542	-	-	-	61,593	-	61,593
52,992	-	-	101,306	101,306	108,728	116,808	225,537
-	-	-	-	-	99,769	-	99,769
-	-	-	-	-	119,755	-	119,755
-	-	-	-	-	33,700	-	33,700
-	-	150,000	42,869	192,869	127,668	100,752	228,421
-	-	-	-	-	76,398	-	76,398
-	46,613	-	-	-	78,567	-	78,567
-	-	-	-	-	104,910	-	104,910
-	-	-	-	-	52,288	-	52,288
59,616	-	-	-	-	71,330	-	71,330
-	-	-	-	-	58,632	-	58,632
-	117,522	150,000	24,218	174,218	66,590	33,847	100,437
-	-	-	39,200	39,200	111,124	12,250	123,374
-	-	-	50,000	50,000	77,243	60,000	137,243
-	-	59,694	23,750	83,444	33,907	80,000	113,907
-	-	59,694	43,107	102,801	93,613	36,947	130,560
58,374	-	-	-	-	35,161	-	35,161
124,200	-	-	-	-	70,514	-	70,514
-	-	-	-	-	35,074	-	35,074
-	-	59,694	64,781	124,475	163,825	69,750	233,575
-	-	-	18,500	18,500	29,892	30,000	59,892
-	-	-	69,817	69,817	37,952	-	37,952
-	-	-	-	-	62,669	-	62,669
-	-	-	-	-	36,980	-	36,980
-	-	-	27,500	27,500	108,205	6,274	114,478
-	-	-	-	-	65,487	-	65,487
43,056	-	-	-	-	33,634	-	33,634
-	-	-	30,614	30,614	85,063	49,565	134,628
-	-	-	-	-	53,932	-	53,932
-	-	-	-	-	73,899	3,850	77,749
-	-	-	-	-	64,315	-	64,315

-	-	-	17,745	17,745	9,796	13,650	23,446
-	-	-	19,600	19,600	41,912	25,625	67,537
-	-	-	7,500	7,500	43,643	47,872	91,514
45,954	-	-	-	-	43,398	-	43,398
-	-	-	-	-	30,155	-	30,155
-	-	-	-	-	52,001	-	52,001
-	-	-	-	-	30,394	-	30,394
-	-	-	29,233	29,233	37,719	18,750	56,469
-	-	-	-	-	21,514	-	21,514
-	-	-	12,500	12,500	26,907	32,544	59,450
-	-	-	-	-	27,628	-	27,628
-	-	-	-	-	32,535	-	32,535
<b>2,627,229</b>	<b>3,860,210</b>	<b>2,727,555</b>	<b>4,522,701</b>	<b>7,250,256</b>	<b>14,552,941</b>	<b>3,562,651</b>	<b>18,115,596</b>

Rural water and Sanitation			NAADS	PHC - Development			Sch
Normal	PRDP	Total allocation		Normal	PRDP	Total allocation	Normal
<b>321428</b>			<b>321429</b>	<b>321431</b>			
107,173	50,225	157,398	273,120	12,835	152,635	165,470	16,035
165,853	34,000	199,853	288,976	16,348	80,000	96,348	136,439
147,067	116,909	263,976	665,920	42,666	125,259	167,925	64,140
168,926	-	168,926	296,678	41,474	-	41,474	146,950
88,319	-	88,319	333,629	37,615	-	37,615	48,105
89,078	-	89,078	276,881	42,586	-	42,586	32,070
90,656	12,868	103,524	325,768	36,214	34,511	70,725	40,088
92,819	74,876	167,695	368,630	22,234	162,231	184,466	32,070
95,941	-	95,941	366,495	44,030	-	44,030	164,210
168,926	-	168,926	373,547	38,732	-	38,732	148,175
169,219	-	169,219	291,592	40,595	-	40,595	32,070
89,078	-	89,078	559,878	49,442	-	49,442	64,140
116,813	-	116,813	473,660	44,982	-	44,982	155,908
87,801	5,475	93,276	247,168	30,891	73,813	104,704	40,088
93,813	-	93,813	174,702	94,256	-	94,256	139,193
166,431	-	166,431	338,899	26,378	-	26,378	148,175
93,120	-	93,120	340,359	46,862	-	46,862	183,244
89,078	-	89,078	345,462	42,022	-	42,022	48,105
93,405	-	93,405	325,697	24,566	68,750	93,316	65,941
138,137	-	138,137	670,316	45,973	-	45,973	132,140
117,192	10,000	127,192	248,009	24,240	65,750	89,990	40,088
130,013	-	130,013	251,093	47,495	-	47,495	148,175

118,227	-	118,227	828,271	48,205	-	48,205	164,210
103,640	-	103,640	188,731	24,982	-	24,982	100,070
193,107	-	193,107	279,608	24,982	-	24,982	48,105
87,801	82,006	169,807	266,732	33,144	87,579	120,723	24,053
117,604	148,582	266,186	160,338	25,054	118,866	143,920	24,053
90,526	48,989	139,515	252,611	28,619	47,500	76,119	56,123
134,125	-	134,125	395,309	38,586	-	38,586	148,175
142,453	-	142,453	340,075	14,346	108,962	123,308	40,088
118,752	-	118,752	348,749	34,822	-	34,822	167,675
91,218	-	91,218	210,049	35,092	-	35,092	64,140
90,497	28,843	119,340	222,948	37,051	90,923	127,973	16,035
168,339	-	168,339	337,975	33,586	-	33,586	96,210
156,276	39,200	195,476	499,650	44,743	105,789	150,531	40,088
168,633	-	168,633	380,298	41,032	-	41,032	32,070
123,882	45,926	169,808	172,491	40,647	131,095	171,742	8,018
173,091	39,516	212,607	237,621	40,290	196,725	237,016	16,035
101,194	-	101,194	205,502	47,482	-	47,482	32,070
168,633	-	168,633	571,875	36,333	-	36,333	148,175
125,830	-	125,830	374,390	28,397	-	28,397	64,140
167,227	39,471	206,698	211,283	47,508	39,471	86,979	24,053
106,032	-	106,032	259,184	45,086	-	45,086	52,658
87,801	75,000	162,801	356,561	37,844	73,500	111,344	56,123
110,340	-	110,340	485,839	50,131	-	50,131	48,105
152,569	38,486	191,055	279,949	40,781	153,943	194,723	40,088
132,551	150,000	282,551	402,315	36,567	57,500	94,067	40,088
169,805	-	169,805	477,357	53,179	-	53,179	148,175
89,078	-	89,078	309,453	42,516	-	42,516	32,070
168,633	-	168,633	211,597	34,107	-	34,107	76,640
92,150	22,060	114,209	482,680	30,644	107,523	138,167	40,088
104,899	91,875	196,774	231,835	31,485	52,500	83,985	56,123
149,693	50,000	199,693	438,770	49,442	55,000	104,442	40,088
169,219	-	169,219	636,175	49,442	-	49,442	49,570
142,604	94,815	237,419	386,746	42,790	134,750	177,540	67,605



113,965	3,547	117,512	273,625	26,224	62,664	88,888	56,123
150,154	-	150,154	300,230	46,086	-	46,086	48,105
167,227	77,057	244,285	371,993	37,640	144,483	182,123	81,542
168,633	-	168,633	394,594	45,652	-	45,652	132,140
104,083	-	104,083	166,729	37,817	-	37,817	132,140
168,633	-	168,633	401,218	28,692	-	28,692	75,345
107,781	12,500	120,281	202,010	20,529	84,000	104,529	56,123
108,796	20,000	128,796	255,816	19,787	41,750	61,537	40,088
103,865	53,750	157,615	404,419	33,365	175,000	208,365	73,492
167,227	31,250	198,477	639,519	22,075	24,500	46,575	48,105
96,953	12,736	109,689	262,728	40,757	10,189	50,946	64,140
115,391	-	115,391	319,286	46,586	-	46,586	116,105
89,020	-	89,020	316,412	39,054	-	39,054	180,429
123,882	47,593	171,475	170,449	17,712	95,186	112,899	56,123
148,073	17,640	165,713	273,543	37,817	73,500	111,317	48,105
117,604	134,830	252,433	294,921	35,274	270,203	305,477	56,123
153,974	54,000	207,974	170,154	31,536	59,420	90,957	40,088
115,412	-	115,412	178,249	45,112	-	45,112	180,245
115,417	-	115,417	258,332	20,529	25,000	45,529	77,970
127,743	6,250	133,993	160,055	30,423	40,563	70,986	40,088
166,641	11,081	177,722	196,901	38,559	70,832	109,391	64,140
90,993	14,250	105,243	216,647	32,204	25,598	57,802	56,123
91,648	12,500	104,148	355,376	47,612	27,606	75,218	32,070
109,795	-	109,795	138,002	38,064	-	38,064	80,175
123,882	29,661	153,543	115,474	25,075	39,548	64,623	121,111
125,830	-	125,830	295,146	37,234	-	37,234	148,175
125,830	-	125,830	181,395	24,734	-	24,734	196,280
91,429	-	91,429	189,022	16,325	-	16,325	164,210
87,801	41,494	129,295	274,539	26,272	48,077	74,348	32,070
110,299	-	110,299	151,254	19,787	50,000	69,787	64,140
82,744	20,608	103,352	223,926	13,992	34,750	48,742	64,140
94,956	-	94,956	223,044	10,883	202,179	213,062	98,951
78,500	17,117	95,616	411,899	19,293	35,789	55,082	56,123

96,956	-	96,956	156,899	9,399	-	9,399	77,540
82,905	-	82,905	151,517	16,077	-	16,077	64,140
123,882	42,210	166,092	159,197	12,615	73,639	86,254	48,105
118,802	-	118,802	194,127	23,745	-	23,745	186,611
125,830	-	125,830	215,667	15,830	-	15,830	128,280
82,292	-	82,292	217,736	29,849	-	29,849	48,105
161,181	1,961	163,142	231,967	24,932	45,712	70,644	56,123
125,830	-	125,830	233,448	14,841	-	14,841	116,105
82,292	-	82,292	154,479	11,947	-	11,947	80,175
113,843	-	113,843	199,077	15,360	-	15,360	96,210
82,292	-	82,292	122,765	10,240	-	10,240	96,210
92,956	-	92,956	262,841	18,448	-	18,448	32,070
125,830	-	125,830	237,378	18,965	-	18,965	48,105
87,801	31,138	118,939	197,832	17,634	34,597	52,231	48,105
89,882	80,850	170,732	218,022	18,883	182,667	201,549	24,053
123,882	9,959	133,841	237,759	18,838	17,500	36,338	56,123
61,781	20,000	81,781	152,025	18,041	42,000	60,041	32,070
108,208	43,107	151,315	208,280	12,565	55,422	67,987	56,123
82,292	-	82,292	129,738	7,173	-	7,173	64,140
89,078	-	89,078	249,852	16,009	-	16,009	16,035
82,292	-	82,292	173,204	24,184	-	24,184	48,105
123,882	64,781	188,663	371,167	20,084	187,864	207,949	40,088
112,298	8,514	120,812	270,782	22,676	45,750	68,426	192,118
-	-	-	-	24,605	13,401	38,006	32,070
-	-	-	-	17,314	-	17,314	16,035
-	-	-	-	37,067	-	37,067	64,140
-	-	-	-	14,593	100,000	114,593	32,070
-	-	-	-	15,830	-	15,830	32,070
-	-	-	-	14,841	-	14,841	16,035
-	-	-	-	3,463	29,156	32,619	32,070
-	-	-	-	8,410	-	8,410	32,070
-	16,750	16,750	-	17,314	37,500	54,814	40,088
-	-	-	-	9,646	-	9,646	98,826

-	20,476	20,476	-	3,748	40,951	44,699	8,018
-	-	-	-	24,487	19,600	44,087	8,018
-	-	-	-	26,890	7,500	34,390	24,053
-	-	-	-	5,856	-	5,856	32,070
-	-	-	-	5,218	-	5,218	16,035
-	-	-	-	6,010	-	6,010	16,035
-	-	-	-	9,412	-	9,412	64,140
-	7,761	7,761	-	9,647	-	9,647	48,105
-	-	-	-	9,848	-	9,848	16,035
-	-	-	-	7,539	11,250	18,789	80,175
-	-	-	-	4,822	-	4,822	16,035
-	-	-		4726.090013	-	4,726	16,035
<b>13,235,749</b>	<b>2,264,490</b>	<b>15,500,239</b>	<b>32,812,112</b>	<b>3,793,675</b>	<b>4,909,921</b>	<b>8,703,596</b>	<b>9,261,850</b>

ools Facilities Grant		Construction of Secondary Schools	TOTAL NON-WAGE RECURRENT RELEASE	TOTAL DEVELOPMENT RELEASE	GRAND TOTAL
PRDP	Total allocation				
<b>321433</b>		<b>321452</b>			
151,166	167,201	-	1,103,976	1,373,002	2,476,978
130,000	266,439	-	879,554	1,274,897	2,154,451
141,961	206,101	-	2,183,288	1,954,233	4,137,522
-	146,950	316,406	1,067,870	1,157,120	2,224,989
-	48,105	17,000	944,227	645,541	1,589,768
-	32,070	-	1,123,894	533,952	1,657,845
72,362	112,450	-	968,509	755,051	1,723,560
99,835	131,905	-	1,861,295	1,384,405	3,245,700
-	164,210	-	951,636	885,796	1,837,431
-	148,175	-	1,621,906	917,812	2,539,718
-	32,070	-	1,488,130	707,371	2,195,500
-	64,140	75,000	1,881,208	1,030,930	2,912,138
-	155,908	-	1,742,831	915,831	2,658,661
104,003	144,091	-	727,733	922,402	1,650,134
-	139,193	-	395,087	592,039	987,126
-	148,175	87,500	1,549,417	981,394	2,530,810
-	183,244	-	923,580	806,275	1,729,855
-	48,105	-	1,496,631	623,052	2,119,684
24,400	90,341	-	497,279	720,154	1,217,432
-	132,140	37,500	2,208,901	1,315,932	3,524,834
72,000	112,088	101,000	601,693	921,774	1,523,467
-	148,175	50,000	1,025,487	772,755	1,798,243

-	164,210	50,000	1,560,948	1,462,397	3,023,345
-	100,070	20,000	453,280	513,671	966,951
-	48,105	17,000	1,534,514	677,248	2,211,762
319,235	343,288	37,500	1,711,661	1,587,499	3,299,160
130,753	154,806	-	568,659	983,540	1,552,199
40,500	96,623	-	759,681	893,151	1,652,832
-	148,175	-	1,044,256	861,032	1,905,289
217,924	258,012	37,500	1,343,016	1,356,626	2,699,642
-	167,675	57,750	1,535,867	910,431	2,446,298
-	64,140	50,000	926,835	537,470	1,464,305
83,852	99,887	-	534,661	803,813	1,338,473
-	96,210	49,749	1,270,347	874,197	2,144,544
83,635	123,723	30,000	1,468,715	1,159,357	2,628,072
-	32,070	-	1,605,548	757,135	2,362,683
130,000	138,018	-	439,592	827,463	1,267,055
95,471	111,506	-	779,771	1,098,028	1,877,799
-	32,070	12,500	811,443	507,811	1,319,255
-	148,175	12,500	1,514,822	1,184,961	2,699,784
-	64,140	40,097	1,368,406	796,278	2,164,685
43,857	67,910	-	580,567	935,425	1,515,992
-	52,658	-	713,219	543,297	1,256,516
73,500	129,623	-	1,152,315	1,162,600	2,314,915
-	48,105	14,211	1,497,240	885,305	2,382,545
205,257	245,345	-	1,023,367	1,317,401	2,340,768
50,000	90,088	-	1,226,397	1,164,596	2,390,993
-	148,175	17,000	1,655,989	1,086,654	2,742,643
-	32,070	17,000	1,259,433	611,743	1,871,176
-	76,640	-	673,705	590,076	1,263,782
97,798	137,886	69,750	794,273	1,137,511	1,931,784
52,500	108,623	-	1,029,667	898,863	1,928,530
75,000	115,088	65,500	1,704,293	1,221,988	2,926,281
-	49,570	-	2,747,580	1,343,452	4,091,032
134,750	202,355	-	1,069,180	1,448,130	2,517,310

69,758	125,881	-	786,048	801,476	1,587,524
-	48,105	-	903,901	660,805	1,564,705
144,483	226,025	-	937,239	1,670,240	2,607,479
-	132,140	20,000	1,039,347	916,848	1,956,195
-	132,140	-	794,563	544,899	1,339,462
-	75,345	-	831,555	813,161	1,644,717
98,750	154,873	-	651,187	760,206	1,411,393
52,500	92,588	-	488,263	844,125	1,332,388
140,250	213,742	20,000	827,167	1,538,927	2,366,094
75,000	123,105	-	1,309,858	1,269,782	2,579,640
33,115	97,255	17,000	683,979	627,244	1,311,223
-	116,105	-	1,098,346	734,788	1,833,134
-	180,429	-	739,669	733,214	1,472,883
118,983	175,106	-	740,760	921,839	1,662,599
49,027	97,132	-	675,593	776,985	1,452,578
218,183	274,306	50,000	1,125,751	1,593,151	2,718,902
57,500	97,588	-	709,734	730,631	1,440,365
-	180,245	17,000	752,635	627,589	1,380,224
205,600	283,570	-	607,101	1,084,059	1,691,160
79,600	119,688	17,000	292,084	588,942	881,027
49,306	113,446	-	580,692	902,401	1,483,093
10,924	67,047	-	652,818	781,179	1,433,998
14,772	46,842	29,500	566,206	781,988	1,348,194
-	80,175	-	332,872	413,487	746,359
42,844	163,955	-	297,012	749,019	1,046,030
-	148,175	94,000	1,346,929	879,118	2,226,048
-	196,280	-	675,752	656,777	1,332,529
-	164,210	-	396,810	526,246	923,056
83,985	116,055	20,000	811,727	1,073,842	1,885,569
75,000	139,140	-	329,266	749,111	1,078,376
28,875	93,015	67,000	612,093	816,850	1,428,943
242,615	341,566	-	448,565	1,073,404	1,521,969
34,233	90,356	37,000	509,482	792,349	1,301,832

-	77,540	17,000	293,346	404,443	697,789
-	64,140	209,288	634,771	585,521	1,220,291
85,321	133,426	-	748,751	871,812	1,620,563
-	186,611	-	676,692	623,054	1,299,745
-	128,280	17,000	701,880	622,362	1,324,242
-	48,105	-	388,105	411,682	799,787
35,015	91,138	-	754,730	978,181	1,732,911
-	116,105	-	402,605	566,622	969,227
-	80,175	-	808,801	407,459	1,216,260
-	96,210	-	841,945	529,400	1,371,346
-	96,210	-	478,642	363,795	842,437
-	32,070	-	745,710	477,645	1,223,355
-	48,105	-	388,472	488,910	877,382
25,923	74,028	-	693,803	717,684	1,411,488
85,888	109,941	-	573,740	862,819	1,436,559
40,000	96,123	-	551,391	691,304	1,242,695
26,364	58,434	17,000	438,461	566,632	1,005,093
104,686	160,809	-	541,211	821,752	1,362,963
-	64,140	-	620,747	318,504	939,250
-	16,035	94,000	958,603	535,488	1,494,091
-	48,105	-	274,174	362,859	637,033
278,557	318,645	20,000	1,191,094	1,464,474	2,655,568
33,437	225,555	-	373,933	763,967	1,137,900
14,196	46,266	-	216,971	192,041	409,012
-	16,035	50,000	262,221	146,018	408,239
-	64,140	-	337,721	138,187	475,907
-	32,070	36,750	513,752	325,391	839,143
-	32,070	37,500	349,172	150,887	500,059
-	16,035	20,000	215,684	84,510	300,194
29,156	61,226	-	386,430	259,086	645,516
-	32,070	25,000	257,587	119,412	376,999
-	40,088	-	648,432	189,401	837,833
-	98,826	-	293,401	172,787	466,188

27,301	35,319	-	101,633	141,684	243,317
19,700	27,718	-	385,016	158,942	543,957
7,500	31,553	-	132,497	164,957	297,453
-	32,070	-	363,530	80,324	443,855
-	16,035	-	471,602	51,408	523,010
-	16,035	-	224,193	74,046	298,238
-	64,140	-	335,308	103,946	439,254
14,732	62,837	-	421,080	165,948	587,027
-	16,035	-	102,136	47,397	149,533
6,251	86,426	-	205,734	177,165	382,899
-	16,035	-	158,314	48,485	206,799
-	16,035	-	134,835	53,296	188,131
<b>5,389,087</b>	<b>14,650,937</b>	<b>2,214,501</b>	<b>109,757,238</b>	<b>99,247,236</b>	<b>209,004,474</b>