

VOTE	LOCAL GOVERNMENT	IFMS Recurrent Costs	District Unconditional Grant	Urban Unconditional Grant	District Equalisation Grant	Urban Equalisation Grant	UPE - Non Wage	PHC Non-wage
		221016	321401	321402	321403	321463	321411	321413
501	Adjumani District	-	115,626	24,974	25,312	6,873	84,106	35,637
502	Apac District	-	117,948	27,746	19,229	-	218,695	35,288
503	Arua District	-	275,103	-	62,431	-	470,954	68,261
504	Bugiri District	-	128,625	21,424	25,379	-	216,119	41,390
505	Bundibugyo District	-	77,943	27,837	-	-	112,131	30,064
506	Bushenyi District	10,371	136,160	-	-	-	127,259	23,711
507	Busia District	-	89,526	-	-	-	186,179	31,401
508	Gulu District	-	120,486	-	23,042	-	159,319	36,874
509	Hoima District	-	158,868	11,037	-	-	175,629	43,760
510	Iganga District	-	126,773	13,730	-	-	228,860	38,271
511	Jinja District	10,371	166,373	77,040	-	-	122,230	48,034
512	Kabale District	-	235,405	34,329	-	-	340,167	65,527
513	Kabarole District	-	387,721	76,787	-	-	199,733	43,750
514	Kaberamaido District	-	70,715	7,338	13,417	-	137,732	26,795
515	Kalangala District	-	77,080	9,197	-	-	17,180	16,306
517	Kamuli District	-	157,987	18,294	-	-	262,295	44,006
518	Kamwenge District	-	140,601	15,809	-	-	187,118	41,798
519	Kanungu District	-	94,759	50,194	-	-	147,306	35,511
520	Kapchorwa District	-	54,586	13,018	-	-	57,139	12,203
521	Kasese District	-	337,912	45,523	-	-	314,299	63,355
522	Katakwi District	-	72,960	10,519	11,908	-	101,855	26,273
523	Kayunga District	-	127,714	19,031	-	-	224,457	45,258
524	Kibale District	-	204,942	49,078	-	-	333,192	56,204
525	Kiboga District	-	67,636	29,948	-	-	82,272	17,244
526	Kisoro District	-	101,434	14,754	-	-	169,980	35,208
527	Kitgum District	-	111,105	33,060	33,617	9,727	131,306	26,614
528	Kotido District	-	83,260	18,177	15,714	5,278	35,201	29,518
529	Kumi District	-	91,181	12,358	-	-	148,072	22,431

530	Kyenjojo District	-	144,258	50,236	-	-	177,533	35,739
531	Lira District	10,371	93,579	-	35,705	-	151,534	31,485
532	Luweero District	-	148,440	58,323	-	-	277,738	44,399
533	Masaka District	10,371	87,998	-	-	-	94,610	31,261
534	Masindi District	-	103,276	-	-	-	93,610	23,596
535	Mayuge District	-	136,309	11,999	-	-	235,082	45,286
536	Mbale District	10,371	118,703	12,343	-	-	181,032	36,910
537	Mbarara District	10,371	191,851	-	-	-	190,847	40,740
538	Moroto District	-	60,453	-	9,166	1,354	21,334	13,063
539	Moyo District	-	109,519	18,058	27,784	-	84,883	37,341
540	Mpigi District	10,371	92,968	29,320	-	-	121,898	28,051
541	Mubende District	-	228,850	18,439	-	-	263,998	51,689
542	Mukono District	-	178,093	5,522	-	-	233,025	42,538
543	Nakapiripirit District	-	68,102	8,436	10,885	2,759	47,127	17,009
544	Nakasongola District	-	122,818	19,370	-	-	129,757	24,769
545	Nebbi District	-	103,326	40,504	23,318	11,167	240,423	37,122
546	Ntungamo District	-	241,065	20,134	-	-	260,897	58,038
547	Pader District	-	82,834	13,563	15,613	4,114	150,792	21,603
548	Pallisa District	-	112,220	23,366	-	-	183,708	33,935
549	Rakai District	-	192,177	42,647	-	-	284,617	53,133
550	Rukungiri District	-	121,751	-	-	-	163,212	42,997
551	Sembabule District	-	109,203	19,022	-	-	190,389	30,532
552	Sironko District	-	78,085	22,922	-	-	166,755	27,895
553	Soroti District	10,371	83,490	-	-	-	124,257	23,116
554	Tororo District	-	134,678	23,481	-	-	265,547	49,106
555	Wakiso District	-	361,224	199,657	-	-	280,685	103,887
556	Yumbe District	-	146,825	24,466	34,048	6,441	184,101	40,122
557	Butaleja District	-	76,724	21,158	-	-	160,209	27,967
558	Ibanda District	-	122,053	61,280	-	-	135,292	32,422
559	Kaabong District	-	116,509	18,233	23,251	5,362	82,409	53,077
560	Isingiro District	-	195,977	39,557	-	-	216,173	46,554
561	Kaliro District	-	69,022	15,313	-	-	114,538	27,017
562	Kiruhura District	-	183,531	33,786	-	-	148,571	33,560
563	Koboko District	-	67,230	29,500	15,956	-	106,988	26,974

564	Amolatar District	-	55,922	23,714	8,755	-	80,755	23,117
565	Amuria District	-	100,836	10,552	24,005	3,083	162,711	32,904
566	Manafwa District	-	112,022	27,482	-	-	230,321	32,986
567	Bukwo District	-	40,317	12,112	-	-	67,054	17,302
568	Mityana District	-	115,048	27,794	-	-	157,488	37,096
569	Nakaseke District	-	76,103	41,566	-	-	124,927	24,116
570	Amuru District	-	72,782	12,442	12,043	6,981	84,930	27,519
571	Budaka District	-	59,242	18,838	-	-	117,666	20,729
572	Oyam District	-	93,759	12,451	21,796	-	229,362	42,535
573	Abim District	-	47,759	14,457	6,503	4,834	57,725	20,072
574	Namutumba District	-	67,966	10,873	-	-	147,916	29,427
575	Dokolo District	-	60,285	14,245	11,244	-	107,283	32,405
576	Buliisa District	-	50,636	11,769	-	-	49,586	18,258
577	Maracha District	-	74,921	9,791	22,854	-	136,567	26,184
578	Bukedea District	-	65,966	23,290	-	-	123,940	23,899
579	Bududa District	-	82,030	13,421	-	-	110,665	24,028
580	Lyantonde District	-	48,473	10,742	-	-	42,903	17,791
581	Amudat District	-	49,781	10,469	7,658	3,862	14,690	13,849
582	Buikwe District	-	153,805	102,179	-	-	181,578	38,081
583	Buyende District	-	96,074	14,016	-	-	127,309	25,076
584	Kyegegwa District	-	76,316	10,769	-	-	86,680	17,106
585	Lamwo District	-	73,836	16,047	11,538	6,345	99,175	18,222
586	Otuke District	-	43,697	10,852	4,797	-	71,009	10,698
587	Zombo District	-	67,163	30,602	12,830	9,500	134,785	25,394
588	Alebtong District	-	70,108	9,974	12,958	-	131,252	19,874
589	Bulambuli District	-	53,553	20,827	-	-	83,413	17,044
590	Buvuma District	-	73,804	9,931	-	-	14,061	8,233
591	Gomba District	-	72,104	9,250	-	-	103,745	19,432
592	Kiryandongo District	-	118,034	51,659	-	-	116,509	25,690
593	Luuka District	-	72,005	14,483	-	-	131,501	24,321
594	Namayingo District	-	94,874	8,910	15,647	-	102,949	19,923
595	Ntoroko District	-	45,023	42,507	-	3,203	36,700	12,238
596	Serere District	-	90,437	25,392	19,809	3,503	151,653	21,530
597	Kyankwanzi District	-	79,059	16,459	-	-	107,866	18,681

598	Kalungu District	-	73,548	20,806	-	-	122,937	19,308
599	Lwengo District	-	98,372	17,750	-	-	169,084	24,825
600	Bukomansimbi District	-	64,176	8,910	-	-	94,379	16,550
601	Mitooma District	-	86,507	16,176	-	-	116,715	19,232
602	Rubirizi District	-	66,647	17,409	-	-	61,200	12,821
603	Ngora District	-	65,406	8,017	-	-	92,122	13,821
604	Napak District	-	72,906	10,016	11,201	3,610	37,201	20,419
605	Kibuku District	-	67,970	7,038	-	-	88,413	17,482
606	Nwoya District	-	48,291	8,400	3,637	3,155	60,504	8,220
607	Kole District	-	83,723	7,847	14,236	2,999	128,065	23,525
608	Butambala District	-	48,930	11,845	-	-	70,547	7,912
609	Sheema District	-	104,333	38,919	-	-	134,584	22,895
610	Buhweju District	-	57,987	8,400	-	-	56,007	10,990
611	Agago District	-	95,828	42,645	20,186	13,266	161,394	27,495
612	Kween District	-	53,240	7,634	-	-	47,607	11,264
751	Arua Municipal Council	-	-	39,504	-	-	37,615	9,439
752	Entebbe Municipal Council	-	-	73,756	-	-	21,967	11,116
753	Fort-portal Municipal Council	-	-	65,666	-	-	25,320	8,961
754	Gulu Municipal Council	-	-	87,371	-	-	72,206	11,957
755	Jinja Municipal Council	-	-	153,462	-	-	30,894	12,469
757	Kabale Municipal Council	-	-	39,058	-	-	24,297	9,693
758	Lira Municipal Council	-	-	87,509	-	-	47,115	8,074
759	Masaka Municipal Council	-	-	51,702	-	-	18,917	11,172
760	Mbale Municipal Council	-	-	67,357	-	-	56,572	11,311
761	Mbarara Municipal Council	-	-	73,363	-	-	31,618	12,859
762	Moroto Municipal Council	-	-	15,649	-	7,641	5,960	5,782
763	Soroti Municipal Council	-	-	44,008	-	-	29,242	9,565
764	Tororo Municipal Council	-	-	33,136	-	-	28,252	9,888
770	Kasese Municipal Council	-	-	68,638	-	-	45,260	7,354
771	Hoima Municipal Council	-	-	59,440	-	-	29,442	3,909
772	Mukono Municipal Council	-	-	77,145	-	-	24,526	5,257
773	Iganga Municipal Council	-	-	38,110	-	-	14,199	4,827
774	Masindi Municipal Council	-	-	61,495	-	-	44,899	4,494
775	Ntungamo Municipal Council	-	-	18,285	-	-	7,779	6,449

776	Busia Municipal Council	-	-	31,442	-	-	17,686	6,115
777	Bushenyi Ishaka MC	-	-	50,420	-	-	22,484	1,931
778	Rukungiri Municipal Council	-	-	38,419	-	-	3,230	2,121
	GRAND TOTAL	82,972	12,055,175	3,748,445	667,473	125,055	16,561,263	3,530,887

District Hospitals	NGO Hospitals	USE Capitation Grant	Fuctional Adult Literacy	Boards and Commisions			Urban Water O&M Grant	PAF Monitoring and Accountability Grant		
				Normal	PRDP	Total		Normal	PRDP	Total
321417	321418	321419	321420	321422			321424	321427		
30,892	33,056	100,742	3,202	6,269	28,401	34,669	8,025	11,559	15,829	27,388
29,567	6,770	182,919	3,209	6,269	11,146	17,415	-	11,297	7,241	18,539
-	126,694	414,473	7,320	6,269	22,339	28,608	3,567	18,052	14,893	32,945
34,072	14,052	387,146	4,369	6,269	-	6,269	-	10,722	-	10,722
32,018	4,757	176,133	3,162	6,269	-	6,269	-	6,601	-	6,601
-	162,487	278,288	2,258	6,269	-	6,269	-	6,907	-	6,907
24,596	20,549	362,261	3,006	6,269	18,436	24,704	-	7,790	3,687	11,477
-	174,252	194,898	3,234	6,269	16,692	22,960	-	11,718	11,128	22,846
-	7,350	258,930	4,425	6,269	-	6,269	-	8,608	-	8,608
37,516	23,948	730,675	3,974	6,269	-	6,269	-	9,352	-	9,352
-	39,621	465,224	3,536	6,269	-	6,269	-	7,369	-	7,369
-	110,180	513,364	4,633	6,269	-	6,269	44,585	11,557	-	11,557
-	100,129	470,105	4,433	6,269	-	6,269	-	9,472	-	9,472
-	47,470	215,555	2,315	6,269	1,330	7,599	-	8,663	5,419	14,082
-	1,703	20,893	1,922	6,269	-	6,269	4,459	5,462	-	5,462
29,567	129,704	721,437	4,576	6,269	-	6,269	-	12,016	-	12,016
-	12,158	309,433	3,458	6,269	-	6,269	2,675	8,003	-	8,003
30,892	44,278	372,809	2,583	6,269	-	6,269	4,013	6,999	-	6,999
30,892	1,023	162,814	1,582	6,269	-	6,269	-	6,539	2,665	9,203
30,892	185,653	812,047	6,657	6,269	-	6,269	4,459	13,981	-	13,981
24,577	9,470	135,282	2,362	6,269	-	6,269	3,567	8,389	4,943	13,332
29,567	6,679	387,069	3,081	6,269	-	6,269	-	8,175	-	8,175
29,567	21,654	571,727	8,044	6,269	-	6,269	-	13,725	-	13,725
29,567	5,311	128,755	1,860	6,269	-	6,269	2,675	5,465	-	5,465
31,952	78,760	281,455	3,109	6,269	-	6,269	-	7,692	-	7,692
57,499	95,464	444,586	3,971	6,269	11,146	17,415	-	13,757	17,798	31,555
-	30,664	53,907	2,391	6,269	15,899	22,168	5,350	8,357	10,599	18,957
34,469	69,575	186,997	2,292	6,269	-	6,269	-	8,923	4,035	12,958

24,577	18,036	314,544	4,245	6,269	-	6,269	44,585	8,858	-	8,858
-	12,002	467,023	2,550	6,269	19,432	25,701	35,668	12,040	12,955	24,995
-	40,361	769,416	4,262	6,269	-	6,269	-	9,445	-	9,445
-	88,649	277,556	1,757	6,269	-	6,269	-	6,215	-	6,215
33,935	1,536	91,434	2,462	6,269	-	6,269	-	7,530	6,543	14,073
-	44,794	498,876	4,599	6,269	-	6,269	-	9,038	-	9,038
-	37,937	506,914	3,850	6,269	-	6,269	44,585	10,761	6,953	17,714
-	69,396	408,785	3,852	6,269	-	6,269	-	8,271	-	8,271
-	12,160	13,038	1,558	6,269	14,554	20,823	-	6,983	7,360	14,342
31,025	12,918	137,930	3,549	6,269	-	6,269	3,567	9,629	9,862	19,491
-	65,367	317,032	2,193	6,269	-	6,269	-	5,953	-	5,953
-	14,680	639,965	5,692	6,269	-	6,269	3,567	11,148	-	11,148
-	40,994	671,583	4,519	6,269	-	6,269	-	8,566	-	8,566
-	12,121	35,377	2,229	6,269	7,821	14,090	-	7,874	7,821	15,696
-	5,682	300,788	2,214	6,269	-	6,269	-	5,779	-	5,779
30,892	93,771	280,818	3,566	6,269	-	6,269	-	11,353	8,267	19,620
36,192	4,874	547,769	4,606	6,269	-	6,269	-	9,331	-	9,331
-	5,217	109,342	2,974	6,269	11,439	17,708	-	10,864	11,439	22,303
29,567	25,672	422,244	4,323	6,269	16,719	22,988	-	10,784	8,572	19,356
45,996	38,126	675,314	5,329	6,269	-	6,269	18,260	11,142	-	11,142
-	159,734	497,338	2,801	6,269	-	6,269	-	7,697	-	7,697
-	7,543	183,928	2,285	6,269	-	6,269	5,350	6,483	-	6,483
-	7,365	357,600	3,527	6,269	-	6,269	-	9,817	6,388	16,204
-	9,690	340,821	2,431	6,269	17,477	23,746	-	8,214	6,522	14,736
64,718	76,516	628,111	4,854	6,269	4,837	11,106	-	12,190	5,863	18,053
47,917	81,787	1,010,739	10,265	6,269	-	6,269	35,668	13,943	-	13,943
30,892	5,125	252,622	4,391	6,269	10,923	17,192	4,013	12,367	12,128	24,495
34,469	5,187	273,619	2,675	6,269	1,054	7,323	-	7,844	4,217	12,061
-	63,686	263,424	3,030	6,269	-	6,269	-	7,064	-	7,064
30,892	7,169	60,221	3,994	6,269	17,178	23,447	-	13,437	17,178	30,615
-	9,421	273,067	4,636	6,269	-	6,269	-	8,944	-	8,944
-	6,928	328,439	2,038	6,269	-	6,269	-	5,705	-	5,705
-	50,949	221,620	3,616	6,269	-	6,269	-	8,098	-	8,098
-	3,796	203,628	2,250	6,269	27,866	34,134	-	7,024	5,640	12,664

-	36,072	90,382	1,476	6,269	3,344	9,613	4,013	7,714	4,179	11,893
-	20,859	253,388	3,761	6,269	-	6,269	-	12,743	11,008	23,751
-	6,911	664,742	5,385	6,269	13,375	19,644	-	11,123	5,122	16,245
24,633	1,676	189,464	1,773	6,269	-	6,269	-	5,966	2,271	8,237
34,204	31,280	443,762	3,350	6,269	-	6,269	-	7,725	-	7,725
29,567	35,377	183,183	3,279	6,269	-	6,269	-	7,411	-	7,411
-	10,869	99,220	1,997	6,269	21,219	27,488	-	8,023	8,488	16,510
-	9,816	325,689	1,978	6,269	9,831	16,100	4,459	7,189	3,986	11,175
-	80,468	175,783	3,338	6,269	6,688	12,957	-	13,758	14,098	27,855
30,892	26,721	107,995	1,410	6,269	2,675	8,944	-	6,848	5,600	12,448
-	19,175	387,915	2,153	6,269	-	6,269	-	6,491	-	6,491
-	3,381	140,307	2,288	6,269	-	6,269	4,013	9,259	8,157	17,416
-	-	85,723	974	6,269	2,229	8,498	4,459	5,474	3,052	8,526
-	71,488	129,007	2,208	6,269	2,229	8,498	-	8,544	6,193	14,737
-	8,490	241,686	1,868	6,269	-	6,269	-	7,339	3,366	10,705
29,567	2,137	188,817	2,834	6,269	-	6,269	-	7,342	2,763	10,105
29,037	3,710	116,947	1,203	6,269	-	6,269	-	4,512	-	4,512
-	44,960	7,124	1,206	6,269	5,877	12,146	-	6,615	5,877	12,492
34,469	66,059	508,137	4,028	6,269	-	6,269	3,567	9,167	-	9,167
-	20,176	286,105	3,484	6,269	-	6,269	-	6,612	-	6,612
-	2,519	119,152	1,979	6,269	-	6,269	-	5,310	-	5,310
-	3,197	72,171	2,589	6,269	1,779	8,048	-	8,979	8,197	17,176
-	3,973	86,612	1,204	6,269	11,146	17,415	-	6,562	4,320	10,882
-	75,070	104,160	2,094	6,269	9,140	15,409	-	8,006	5,250	13,256
-	4,157	91,540	3,228	6,269	-	6,269	-	9,123	9,014	18,137
-	1,526	226,937	2,635	6,269	-	6,269	-	6,971	2,775	9,746
-	3,142	12,297	1,682	6,269	-	6,269	-	4,148	-	4,148
-	3,584	136,060	2,142	6,269	-	6,269	-	5,825	-	5,825
33,149	7,145	149,357	3,741	6,269	-	6,269	5,350	8,189	8,449	16,638
-	11,918	337,509	2,060	6,269	-	6,269	-	6,271	-	6,271
-	5,581	141,365	2,251	6,269	-	6,269	-	6,121	-	6,121
-	2,208	45,652	1,381	6,269	-	6,269	-	4,212	-	4,212
-	7,883	250,996	960	6,269	-	6,269	3,567	8,795	4,409	13,204
-	9,769	79,089	1,946	6,269	-	6,269	-	5,772	-	5,772

-	59,549	378,094	1,715	6,269	-	6,269	-	5,132	-	5,132
-	16,397	397,356	2,462	6,269	-	6,269	12,038	6,020	-	6,020
-	10,916	215,252	1,368	6,269	-	6,269	-	4,301	-	4,301
-	4,049	346,484	2,530	6,269	-	6,269	-	5,209	-	5,209
-	3,997	140,667	2,044	6,269	-	6,269	6,688	4,953	-	4,953
-	105,533	164,054	1,556	6,269	3,085	9,354	-	7,373	3,085	10,458
-	135,275	43,895	2,286	6,269	-	6,269	-	8,265	8,003	16,268
-	6,402	258,604	2,218	6,269	-	6,269	-	6,513	3,320	9,833
31,025	5,384	68,573	1,215	6,269	655	6,924	3,567	5,609	3,862	9,471
-	2,212	158,811	2,021	6,269	2,746	9,014	-	7,482	5,491	12,973
29,567	5,620	320,701	1,282	6,269	-	6,269	-	4,018	-	4,018
29,567	3,947	360,862	2,580	6,269	-	6,269	-	6,000	-	6,000
-	3,947	71,712	1,547	6,269	-	6,269	-	4,019	-	4,019
-	122,798	130,567	3,942	6,269	3,344	9,613	-	12,811	13,172	25,983
-	3,202	171,450	1,765	6,269	-	6,269	-	6,555	2,561	9,116
-	-	106,337	580	1,162	-	1,162	-	2,624	1,773	4,396
-	-	96,552	704	1,162	-	1,162	-	2,268	-	2,268
-	-	194,623	611	1,162	-	1,162	-	2,214	-	2,214
-	-	263,470	1,375	1,162	-	1,162	-	3,690	2,434	6,124
-	-	95,182	871	1,162	-	1,162	-	2,354	-	2,354
-	-	70,695	600	1,162	-	1,162	-	1,873	-	1,873
-	-	199,955	1,096	1,162	-	1,162	-	3,103	2,600	5,702
-	-	143,252	796	1,162	-	1,162	-	2,088	-	2,088
-	-	452,860	921	1,162	-	1,162	-	2,729	1,194	3,923
-	-	145,090	840	1,162	-	1,162	-	2,508	-	2,508
-	-	40,526	290	1,162	2,434	3,596	4,904	2,142	2,434	4,576
-	-	252,484	725	1,162	-	1,162	-	2,372	1,773	4,145
-	-	37,093	484	1,162	-	1,162	-	2,406	1,326	3,732
-	-	166,217	1,084	1,162	-	1,162	-	1,951	-	1,951
-	-	352,432	1,040	1,162	-	1,162	-	1,659	-	1,659
-	-	83,316	945	1,162	-	1,162	-	1,809	-	1,809
-	-	261,051	554	1,162	-	1,162	-	1,906	-	1,906
-	-	263,612	1,012	1,162	-	1,162	-	2,470	1,607	4,077
-	-	58,361	425	1,162	-	1,162	-	1,520	-	1,520

-	-	128,105	517	1,162	2,563	3,725	-	2,404	1,226	3,630
-	-	63,062	627	1,162	-	1,162	-	1,574	-	1,574
-	-	74,843	577	1,162	-	1,162	-	1,506	-	1,506
1,324,858	3,833,130	34,975,342	351,176	721,397	379,051	1,100,448	335,259	975,105	418,383	1,393,488

Public Libraries	Health Training Institutions	Community Development Workers	Start Up costs	Environment and National Resources			Women, Youth and Disability Councils	DSC Operational costs	Ex-Gratia and Councillor's allowances	Special Grant for PWDs
				Normal	PRDP	Total				
321430	321432	321434	321435	321436			321437	321439	321445	321446
-	-	813	-	1,986	16,385	18,371	2,620	6,718	3,365	6,098
-	-	815	-	1,899	4,459	6,358	2,626	9,672	8,093	6,111
-	108,559	8,268	-	2,296	22,339	24,635	5,990	18,285	13,100	13,940
-	-	1,109	-	1,802	-	1,802	3,576	8,758	5,286	8,321
-	-	803	-	1,758	-	1,758	2,588	7,338	7,174	6,022
-	-	2,881	-	2,046	-	2,046	1,847	9,414	5,959	4,299
-	-	4,609	-	1,533	396	1,929	2,460	8,966	6,903	5,725
-	51,214	3,641	-	2,992	11,128	14,120	2,647	13,067	4,038	6,159
1,958	-	3,944	-	2,116	-	2,116	3,621	9,787	6,903	8,427
-	-	1,009	-	2,349	-	2,349	3,252	14,809	5,245	7,567
-	213,404	898	-	2,794	-	2,794	2,894	13,697	6,566	6,735
-	98,071	1,176	-	1,981	-	1,981	3,791	18,469	14,823	8,823
-	70,744	1,126	-	2,068	-	2,068	3,628	12,091	8,577	8,442
-	-	588	-	1,682	2,006	3,688	1,895	6,379	5,335	4,409
-	-	488	-	966	-	966	1,573	4,376	1,839	3,660
-	-	1,162	-	1,838	-	1,838	3,745	11,053	8,577	8,714
-	-	878	-	1,808	-	1,808	2,830	7,897	7,288	6,585
-	-	3,476	-	-	-	-	2,114	8,780	6,755	4,919
-	-	402	-	1,313	1,182	2,495	1,295	6,417	7,600	3,013
-	-	7,843	-	2,303	-	2,303	5,448	16,822	10,473	12,678
-	-	600	-	1,814	10,032	11,846	1,933	6,252	4,646	4,497
-	-	3,090	-	1,605	-	1,605	2,521	9,524	4,998	5,867
-	-	10,503	-	2,181	-	2,181	6,583	10,932	15,348	15,318
-	-	472	-	1,555	-	1,555	1,522	6,374	3,726	3,543
-	-	789	-	1,438	-	1,438	2,544	9,640	5,220	5,921
-	-	1,008	-	-	17,834	17,834	3,249	7,953	7,149	7,562
-	-	607	-	-	15,899	15,899	1,957	4,404	3,710	4,553
-	-	582	-	2,551	3,344	5,895	1,876	7,053	2,988	4,365

-	-	5,180	-	2,137	-	2,137	3,474	7,464	7,149	8,084
-	106,191	647	-	3,021	19,432	22,453	2,086	11,254	7,896	4,855
-	-	1,082	-	2,265	-	2,265	3,488	13,488	7,362	8,116
-	37,721	1,728	-	2,987	-	2,987	1,438	8,400	3,973	3,346
1,611	-	625	-	1,840	1,115	2,955	2,015	8,412	3,300	4,689
-	-	1,168	-	1,785	-	1,785	3,763	8,724	6,033	8,758
-	115,104	978	30,000	2,619	1,783	4,402	3,151	13,096	10,325	7,332
-	-	978	-	2,995	-	2,995	3,153	14,157	8,700	7,336
-	-	396	-	2,139	4,277	6,416	1,275	5,098	2,200	2,967
-	-	901	-	2,527	39,904	42,431	2,904	6,666	3,579	6,758
-	-	557	-	2,085	-	2,085	1,795	9,409	4,145	4,177
-	-	1,445	-	2,535	-	2,535	4,658	10,569	11,811	10,839
-	-	4,480	-	2,345	-	2,345	3,698	13,447	6,476	8,605
-	-	566	-	-	3,911	3,911	1,825	6,043	2,782	4,246
-	-	2,870	-	2,412	-	2,412	1,812	7,382	4,128	4,217
-	-	906	-	-	8,917	8,917	2,919	9,498	9,775	6,792
-	-	1,169	-	2,706	-	2,706	3,769	12,824	10,851	8,771
-	-	755	-	-	17,159	17,159	2,434	6,504	7,256	5,664
-	-	5,969	-	-	4,459	4,459	3,538	9,250	7,740	8,232
-	-	1,353	-	2,394	-	2,394	4,361	14,212	9,726	10,148
-	-	711	-	1,555	-	1,555	2,293	11,431	8,150	5,335
-	-	580	-	2,250	-	2,250	1,870	8,766	4,851	4,352
-	-	896	-	2,096	6,242	8,338	2,886	7,960	14,249	6,717
2,331	37,721	617	-	2,100	2,586	4,686	1,990	8,811	4,802	4,630
-	-	6,104	-	2,544	4,904	7,448	3,972	13,200	10,621	9,244
-	-	7,734	-	3,051	-	3,051	8,401	16,831	9,505	19,549
-	-	1,115	-	1,869	13,791	15,660	3,593	8,419	7,896	8,362
-	-	3,756	-	1,591	2,109	3,700	2,189	7,126	5,475	5,095
-	-	769	-	1,071	-	1,071	2,479	7,886	7,034	5,770
-	-	1,014	-	-	68,712	68,712	3,268	5,183	7,206	7,605
-	-	1,177	-	-	-	-	3,794	8,811	9,119	8,829
-	-	2,056	-	1,507	-	1,507	1,668	6,891	4,358	3,882
-	-	918	-	2,317	-	2,317	2,959	7,346	7,559	6,886
-	-	571	-	-	13,376	13,376	1,842	5,902	4,432	4,286

-	-	375	-	1,196	8,612	9,808	1,208	5,698	5,614	2,811
-	-	955	-	2,523	7,213	9,736	3,078	7,153	6,788	7,163
-	-	1,367	-	1,582	5,072	6,654	4,407	9,805	16,850	10,256
-	-	450	-	-	3,407	3,407	1,451	5,385	6,254	3,377
-	-	851	-	2,062	-	2,062	2,741	9,004	6,706	6,379
-	-	833	-	1,514	-	1,514	2,684	7,416	6,156	6,245
-	-	507	-	1,333	21,219	22,552	1,634	5,812	1,617	3,803
-	-	2,553	-	-	7,646	7,646	1,618	6,397	4,219	3,766
-	-	848	-	-	6,688	6,688	2,732	8,930	10,711	6,357
-	-	358	-	-	11,369	11,369	1,154	5,644	3,677	2,686
-	-	547	-	1,654	-	1,654	1,762	6,536	4,055	4,100
-	-	581	-	1,554	4,649	6,203	1,872	6,142	5,836	4,357
-	-	247	-	-	3,344	3,344	797	4,366	3,078	1,856
-	-	561	-	-	-	-	1,807	6,681	4,957	4,204
-	-	474	-	1,683	4,459	6,142	1,528	6,969	2,700	3,557
-	-	720	-	1,277	3,210	4,487	2,319	6,329	10,621	5,397
-	-	306	-	-	-	-	985	5,039	2,897	2,292
-	-	306	-	-	2,939	2,939	987	3,599	1,880	2,297
-	-	4,099	-	1,765	-	1,765	3,296	9,166	6,000	7,671
-	-	885	-	1,151	-	1,151	2,851	6,094	4,046	6,636
-	-	2,553	-	1,234	-	1,234	1,619	5,177	5,195	3,768
-	-	657	-	1,377	5,870	7,247	2,119	5,502	4,908	4,931
-	-	306	-	1,457	2,229	3,686	985	5,152	4,916	2,293
-	-	532	-	-	10,032	10,032	1,714	6,265	7,436	3,988
-	-	820	-	1,022	-	1,022	2,641	6,278	6,574	6,147
-	-	669	-	1,246	4,163	5,409	2,156	5,623	12,582	5,017
-	-	427	-	1,296	-	1,296	1,376	3,863	2,626	3,203
-	-	544	-	1,415	-	1,415	1,753	5,733	3,398	4,079
-	-	950	-	1,406	6,688	8,094	3,061	6,399	2,963	7,124
-	-	523	-	-	-	-	1,686	6,930	3,300	3,923
-	-	572	-	1,302	-	1,302	1,842	5,479	3,759	4,287
-	-	351	-	-	-	-	1,130	4,532	2,454	2,629
-	-	244	-	-	14,245	14,245	786	6,842	3,570	1,828
-	-	494	-	1,405	-	1,405	1,593	6,149	3,808	3,707

-	-	435	-	1,253	-	1,253	1,403	6,778	3,414	3,266
-	-	625	-	1,148	-	1,148	2,015	7,374	4,900	4,689
-	-	347	-	1,107	-	1,107	1,119	5,634	3,103	2,604
-	-	3,719	-	1,645	-	1,645	2,071	7,159	6,369	4,819
-	-	3,339	-	1,296	-	1,296	1,673	4,861	4,252	3,893
-	-	395	-	-	3,856	3,856	1,274	5,683	2,495	2,964
-	-	581	-	1,385	19,553	20,938	1,871	4,256	2,955	4,354
-	-	3,127	-	1,361	2,229	3,590	1,815	5,824	3,562	4,224
-	-	308	-	-	1,672	1,672	994	4,882	1,929	2,314
-	-	513	-	-	5,491	5,491	1,654	6,552	5,860	3,848
-	-	326	-	1,099	-	1,099	1,050	6,642	2,191	2,442
-	-	3,475	-	1,281	-	1,281	2,111	8,817	6,279	4,913
-	-	2,444	-	1,481	-	1,481	1,266	4,738	3,152	2,945
-	-	1,001	-	-	2,229	2,229	3,226	6,601	10,054	7,507
-	-	448	-	1,320	1,811	3,131	1,444	4,756	6,000	3,361
2,140	-	147	-	-	-	-	474	-	-	1,104
958	-	179	-	-	-	-	576	-	-	1,340
17,676	-	155	-	-	-	-	500	-	-	1,164
7,932	-	349	-	-	-	-	1,125	-	-	2,618
6,165	-	221	-	-	-	-	713	-	-	1,658
2,279	-	152	-	-	-	-	491	-	-	1,143
1,880	-	278	-	-	1,300	1,300	897	-	-	2,087
-	-	202	-	-	-	-	651	-	-	1,515
17,321	-	234	-	-	6,688	6,688	754	-	-	1,754
-	-	213	-	-	-	-	687	-	-	1,599
1,478	-	74	-	-	9,738	9,738	237	-	-	553
-	-	184	-	-	2,755	2,755	593	-	-	1,380
2,272	-	123	-	-	2,229	2,229	396	-	-	921
-	-	275	-	-	-	-	887	-	-	2,065
-	-	264	-	-	-	-	851	-	-	1,980
-	-	240	-	-	-	-	773	-	-	1,799
-	-	141	-	-	-	-	453	-	-	1,055
-	-	257	-	-	6,688	6,688	828	-	-	1,927
-	-	108	-	-	-	-	348	-	-	810

-	-	131	-	-	1,783	1,783	423	-	-	985
-	-	159	-	-	-	-	513	-	-	1,193
-	-	146	-	-	-	-	472	-	-	1,098
66,000	838,728	178,130	30,000	156,249	518,753	675,003	287,386	898,036	680,813	668,775

School Inspection Grant	Production and Marketing Grant			Sanitation and Hygiene Grant		Hard to Reach Allowances	Technical Institutions: Community Polytechnic	Technical and Farm Schools	Technical Institute Non wage
	Normal	PRDP	Total	Health Component	Water Component				
321447	321448			321449	321449	321453	321455	321457	321461
2,500	31,914	23,876	55,790	-	4,681	-	-	-	-
3,968	24,798	26,751	51,549	-	4,681	-	-	42,667	-
8,968	57,721	74,462	132,184	-	4,681	-	-	85,200	57,546
7,202	28,101	-	28,101	-	4,681	-	-	42,929	-
3,560	14,875	-	14,875	-	4,681	-	23,591	-	-
4,892	15,458	-	15,458	15,013	-	-	-	-	95,633
3,886	19,461	11,785	31,246	-	4,681	-	26,924	-	24,426
3,370	34,903	38,947	73,851	-	4,681	-	46,019	-	-
4,647	41,154	-	41,154	-	4,681	-	-	-	-
5,490	29,555	-	29,555	-	4,681	-	32,258	-	64,170
5,761	27,938	-	27,938	-	4,681	-	23,591	-	44,712
9,919	29,098	-	29,098	-	4,681	-	20,258	32,918	-
4,647	28,992	-	28,992	-	4,681	-	-	-	-
3,152	15,796	-	15,796	21,926	-	-	-	-	79,488
4,017	19,944	-	19,944	-	4,681	-	-	11,924	82,800
7,419	32,551	-	32,551	-	4,681	-	-	-	-
7,039	20,755	-	20,755	-	4,681	-	-	38,233	40,986
6,169	14,198	-	14,198	-	4,681	-	37,333	41,178	74,520
2,120	6,999	7,357	14,356	-	4,681	-	-	32,918	-
11,006	53,090	-	53,090	-	4,681	-	-	-	49,680
2,500	14,819	28,980	43,800	20,459	-	-	-	41,178	-
7,718	22,884	-	22,884	-	4,681	-	-	-	47,610
17,610	42,469	-	42,469	-	4,681	-	-	-	41,400
3,479	12,656	-	12,656	-	4,681	-	-	-	-
5,299	17,930	-	17,930	-	4,681	-	-	-	48,024
3,533	38,337	22,292	60,630	-	4,681	-	14,258	-	49,680
788	17,678	21,199	38,877	-	4,681	-	-	-	-
2,962	17,071	14,490	31,561	22,428	-	-	-	39,178	-

5,245	25,768	-	25,768	-	4,681	-	-	-	-
3,125	27,716	64,774	92,490	-	4,681	-	42,911	-	62,928
11,251	26,005	-	26,005	-	4,681	-	23,591	-	-
3,750	17,288	-	17,288	-	4,681	-	-	22,950	61,686
2,229	26,516	15,276	41,792	-	4,681	-	-	-	-
6,848	33,693	-	33,693	-	4,681	-	-	-	59,616
4,321	26,072	36,114	62,186	-	4,681	-	36,258	-	-
9,702	24,602	-	24,602	14,530	-	-	13,591	120,693	252,125
679	17,720	9,809	27,528	-	4,681	-	4,000	-	27,324
2,745	30,407	30,095	60,502	-	4,681	-	-	-	34,362
5,517	13,612	-	13,612	-	4,681	-	-	-	34,362
10,055	40,282	-	40,282	-	4,681	-	20,258	-	65,412
10,055	34,227	-	34,227	-	4,681	-	-	-	-
1,305	19,780	23,464	43,244	-	4,681	-	-	-	32,706
5,870	14,651	-	14,651	-	4,681	-	-	-	-
5,924	25,364	6,688	32,052	-	4,681	-	14,258	-	33,120
10,436	29,610	-	29,610	-	4,681	-	-	-	74,520
3,479	21,773	45,757	67,530	-	4,681	-	-	42,511	41,400
5,000	23,863	46,814	70,677	29,523	-	-	-	26,591	49,680
8,887	28,154	-	28,154	-	4,681	-	14,258	-	49,680
7,718	19,857	-	19,857	-	4,681	-	-	-	87,353
7,338	16,266	-	16,266	-	4,681	-	15,258	-	-
4,131	13,819	-	13,819	-	4,681	-	-	-	-
3,316	21,842	23,407	45,249	21,926	-	-	-	-	78,660
6,088	29,282	20,063	49,346	-	4,681	-	-	75,258	49,680
22,529	38,233	-	38,233	-	4,681	-	33,515	22,616	69,138
4,240	30,368	26,216	56,584	-	4,681	-	-	-	-
3,696	13,700	2,109	15,808	-	4,681	-	4,258	-	65,826
7,610	17,119	-	17,119	-	4,681	-	-	-	-
1,821	44,154	68,712	112,866	-	4,681	-	-	-	21,114
9,838	25,881	-	25,881	-	4,681	-	-	38,333	-
4,022	14,205	-	14,205	-	4,681	-	-	-	69,719
8,805	23,480	-	23,480	-	4,681	-	-	-	-
2,446	16,793	17,834	34,627	-	4,681	-	28,924	-	-

1,794	11,497	10,700	22,198	18,972	-	-	-	32,924	-
3,723	29,012	-	29,012	20,941	-	-	-	42,514	-
5,816	20,421	10,923	31,344	-	6,846	-	-	42,511	-
2,174	5,083	5,679	10,762	-	4,681	-	-	-	-
7,691	20,011	-	20,011	-	4,681	-	-	-	-
5,000	16,409	-	16,409	-	4,681	-	-	-	-
1,794	19,362	21,219	40,582	-	4,681	-	-	23,591	-
2,528	13,070	6,991	20,060	-	4,681	-	-	-	-
3,316	24,184	13,375	37,560	-	4,681	-	-	46,595	44,298
1,440	8,224	7,638	15,862	-	4,681	-	-	-	33,120
3,832	13,874	-	13,874	-	4,681	-	-	-	-
2,229	12,286	55,731	68,017	19,956	-	-	-	49,333	-
1,141	7,921	-	7,921	-	4,681	-	-	-	-
2,256	13,251	-	13,251	-	4,681	-	-	-	-
3,044	12,888	18,837	31,725	19,545	-	-	-	-	-
3,642	10,342	5,573	15,916	-	4,681	-	-	-	-
1,821	5,855	-	5,855	-	4,681	-	-	-	-
381	11,385	11,755	23,140	-	4,681	-	-	-	-
12,012	23,983	-	23,983	-	4,681	-	20,258	-	-
3,397	18,787	-	18,787	-	4,681	-	-	-	-
3,451	11,204	-	11,204	-	4,681	-	-	-	-
2,201	21,682	66,173	87,855	-	4,681	-	-	-	-
1,576	7,527	11,146	18,673	-	4,681	-	-	-	-
3,044	13,473	16,942	30,415	-	4,681	-	-	-	-
2,310	15,368	-	15,368	-	4,681	-	-	-	-
1,930	8,230	8,325	16,555	-	4,681	-	-	-	-
3,213	20,552	-	20,552	-	4,681	-	-	-	-
5,327	13,880	-	13,880	-	4,681	-	-	11,921	41,400
3,098	25,485	33,439	58,924	-	4,681	-	-	-	52,992
3,397	11,745	-	11,745	-	4,459	-	-	-	-
2,528	22,976	-	22,976	-	4,459	-	-	-	-
1,223	7,079	-	7,079	-	4,459	-	-	-	-
3,533	21,581	-	21,581	20,459	-	-	37,260	-	-
4,049	16,870	-	16,870	-	4,459	-	-	-	-

978	-	-	-	-	-	-	-	-	-
1,359	-	-	-	-	-	-	-	-	-
571	-	-	-	-	-	-	-	-	-
557,313	2,266,908	1,132,662	3,399,571	297,649	448,015	-	625,192	1,019,588	2,624,085

Primary Teachers' College	Roads rehabilitation			LGMSD			Rural water and Sanitation		
	RTI	PRDP	Total allocation	Normal	PRDP	Total allocation	Normal	PRDP	Total allocation
321462	321412			321426			321428		
-	-	302,085	302,085	153,916	92,831	246,747	96,867	45,203	142,069
-	135,000	63,000	198,000	150,170	32,784	182,954	149,788	30,600	180,388
180,186	-	187,889	187,889	314,721	82,671	397,392	133,048	105,218	238,266
-	-	-	-	168,017	-	168,017	152,474	-	152,474
46,489	-	-	-	108,786	-	108,786	79,718	-	79,718
144,153	-	-	-	84,003	-	84,003	80,402	-	80,402
46,489	-	42,797	42,797	84,643	887	85,530	81,860	11,581	93,441
88,315	135,000	67,388	202,388	163,837	112,314	276,151	83,975	67,388	151,363
125,895	-	-	-	193,608	-	193,608	86,597	-	86,597
172,427	-	-	-	169,589	-	169,589	152,474	-	152,474
49,421	-	-	-	156,506	-	156,506	152,738	-	152,738
134,870	-	-	-	174,053	-	174,053	80,402	-	80,402
134,458	-	-	-	112,021	-	112,021	105,436	-	105,436
-	135,000	57,638	192,638	65,158	42,050	107,208	79,264	4,927	84,191
-	-	-	-	81,067	-	81,067	84,676	-	84,676
-	-	-	-	192,610	-	192,610	150,222	-	150,222
-	-	-	-	128,421	-	128,421	84,051	-	84,051
-	-	-	-	88,547	-	88,547	80,402	-	80,402
41,826	-	13,500	13,500	66,324	25,831	92,155	84,308	-	84,308
61,957	-	-	-	262,681	-	262,681	124,683	-	124,683
-	53,724	29,250	82,974	91,170	45,000	136,170	105,805	9,000	114,805
-	-	-	-	131,381	-	131,381	117,351	-	117,351
-	-	-	-	228,136	-	228,136	106,712	-	106,712
-	-	-	-	68,623	-	68,623	93,546	-	93,546
46,489	-	-	-	103,002	-	103,002	174,300	-	174,300
94,887	53,730	302,028	355,758	142,254	86,492	228,746	79,464	73,805	153,269
38,686	-	53,490	53,490	120,133	58,839	178,972	106,537	133,724	240,261
-	135,000	30,150	165,150	102,178	28,125	130,303	81,837	44,090	125,927

69,719	-	-	-	130,354	-	130,354	121,062	-	121,062
61,957	135,000	65,377	200,377	98,231	111,141	209,372	56,127	138,019	194,146
-	-	-	-	164,415	-	164,415	107,186	-	107,186
96,658	-	-	-	78,274	-	78,274	82,334	-	82,334
46,489	-	92,617	92,617	86,513	31,168	117,681	81,758	25,959	107,717
-	-	-	-	169,505	-	169,505	151,944	-	151,944
123,530	-	33,750	33,750	93,519	16,710	110,229	141,158	35,280	176,438
125,229	-	-	-	121,592	-	121,592	152,209	-	152,209
74,580	-	45,450	45,450	99,094	13,320	112,414	111,937	41,333	153,270
55,759	-	44,744	44,744	150,357	74,250	224,607	156,336	35,564	191,900
-	-	-	-	98,158	-	98,158	91,338	-	91,338
-	-	-	-	222,701	-	222,701	152,209	-	152,209
-	-	-	-	147,081	-	147,081	113,575	-	113,575
-	-	181,566	181,566	85,527	59,206	144,733	151,044	35,524	186,568
-	-	-	-	72,303	-	72,303	95,705	-	95,705
55,759	-	89,512	89,512	168,744	103,789	272,533	79,446	67,500	146,946
55,759	-	-	-	159,011	-	159,011	99,594	-	99,594
-	135,000	63,501	198,501	97,921	69,274	167,195	137,810	34,637	172,447
55,759	-	112,500	112,500	141,817	11,700	153,517	120,033	135,000	255,033
41,826	-	-	-	199,024	-	199,024	153,267	-	153,267
41,826	-	-	-	109,463	-	109,463	80,402	-	80,402
-	-	-	-	89,190	-	89,190	152,209	-	152,209
-	-	34,909	34,909	70,375	70,052	140,427	83,232	19,854	103,086
128,424	53,725	55,283	109,007	94,690	46,185	140,875	94,922	82,688	177,609
109,561	-	91,125	91,125	170,771	6,750	177,521	135,244	45,000	180,244
144,083	-	-	-	395,141	-	395,141	152,738	-	152,738
105,762	-	154,350	154,350	179,163	66,150	245,313	128,963	85,334	214,296
-	-	28,305	28,305	95,141	52,567	147,708	102,875	3,192	106,067
86,876	-	-	-	104,607	-	104,607	135,530	-	135,530
-	-	260,069	260,069	217,136	104,028	321,164	151,141	69,352	220,493
46,489	-	-	-	140,246	-	140,246	152,209	-	152,209
69,719	-	-	-	93,717	-	93,717	93,946	-	93,946
-	-	-	-	125,346	-	125,346	152,209	-	152,209
-	-	46,800	46,800	91,362	22,500	113,862	97,316	11,250	108,566

-	135,000	33,750	168,750	58,849	47,250	106,099	98,252	18,000	116,252
-	135,000	72,000	207,000	141,294	133,014	274,308	93,889	48,375	142,264
-	-	28,125	28,125	129,902	77,868	207,770	151,022	28,125	179,147
-	-	27,511	27,511	27,935	25,218	53,153	87,543	11,463	99,006
114,921	-	-	-	123,678	-	123,678	104,153	-	104,153
106,795	-	-	-	97,469	-	97,469	80,350	-	80,350
-	53,724	85,668	139,392	89,060	34,267	123,327	111,941	42,834	154,775
-	-	33,075	33,075	70,047	13,230	83,277	133,698	15,876	149,574
188,945	135,000	22,920	157,920	130,092	86,400	216,492	106,501	121,347	227,848
-	-	56,250	56,250	46,312	45,000	91,312	139,119	48,600	187,719
-	-	-	-	82,414	-	82,414	104,171	-	104,171
-	135,000	42,750	177,750	73,149	92,190	165,339	104,177	-	104,177
-	-	21,263	21,263	46,959	10,277	57,236	115,318	5,625	120,943
-	-	75,072	75,072	88,492	110,882	199,374	150,440	9,973	160,413
32,528	135,000	29,533	164,533	68,738	67,725	136,463	82,169	12,825	94,994
-	-	67,396	67,396	47,829	38,588	86,417	82,755	11,250	94,005
-	-	-	-	42,705	-	42,705	99,102	-	99,102
-	-	127,542	127,542	57,215	41,525	98,740	111,894	26,695	138,589
52,213	-	-	-	160,860	-	160,860	113,575	-	113,575
-	-	-	-	115,684	-	115,684	113,575	-	113,575
-	-	-	-	58,734	-	58,734	82,525	-	82,525
-	135,000	121,189	256,189	103,952	53,503	157,455	79,359	37,344	116,703
-	135,000	27,341	162,341	39,376	49,050	88,426	99,557	-	99,557
-	-	73,151	73,151	105,332	74,250	179,582	74,739	18,547	93,286
-	53,724	-	53,724	81,485	45,490	126,975	85,708	-	85,708
-	-	16,805	16,805	45,941	29,410	75,351	70,899	15,405	86,304
-	-	-	-	41,984	-	41,984	87,513	-	87,513
151,756	-	-	-	55,434	-	55,434	74,831	-	74,831
-	-	91,175	91,175	97,855	105,128	202,983	111,927	37,989	149,916
-	-	-	-	89,792	-	89,792	107,232	-	107,232
-	-	-	-	107,780	-	107,780	113,575	-	113,575
-	-	-	-	30,330	-	30,330	74,277	-	74,277
-	135,000	38,582	173,582	114,902	90,677	205,579	145,488	1,765	147,253
-	-	-	-	68,758	-	68,758	113,575	-	113,575

46,489	-	-	-	70,710	-	70,710	74,277	-	74,277
-	-	-	-	94,419	-	94,419	102,756	-	102,756
-	-	-	-	47,060	-	47,060	74,277	-	74,277
-	-	-	-	64,197	-	64,197	83,903	-	83,903
-	-	-	-	52,769	-	52,769	113,575	-	113,575
117,653	135,000	21,796	156,796	59,931	30,462	90,393	79,331	28,024	107,355
-	-	35,280	35,280	100,012	11,025	111,037	81,339	72,765	154,104
-	-	45,000	45,000	69,518	54,000	123,518	111,843	8,963	120,806
-	53,724	21,375	75,099	30,516	72,000	102,516	55,816	18,000	73,816
-	53,725	38,796	92,521	84,252	33,252	117,504	97,782	38,796	136,578
-	-	-	-	31,645	-	31,645	74,277	-	74,277
-	-	-	-	63,462	-	63,462	80,402	-	80,402
-	-	-	-	31,567	-	31,567	74,277	-	74,277
-	53,724	58,303	112,027	147,443	62,775	210,218	111,986	58,303	170,289
-	-	16,650	16,650	26,902	27,000	53,902	101,384	7,662	109,046
-	-	62,835	62,835	34,157	-	34,157	-	-	-
-	-	-	-	56,402	-	56,402	-	-	-
-	-	-	-	33,282	-	33,282	-	-	-
-	-	24,750	24,750	97,385	5,646	103,031	-	-	-
-	-	-	-	58,938	-	58,938	-	-	-
-	-	-	-	30,270	-	30,270	-	-	-
-	-	27,552	27,552	76,557	44,608	121,165	-	-	-
-	-	-	-	48,539	-	48,539	-	-	-
-	-	-	-	66,509	3,465	69,974	-	15,075	15,075
-	-	-	-	57,883	-	57,883	-	-	-
-	-	15,971	15,971	8,817	12,285	21,102	-	18,428	18,428
-	-	17,640	17,640	37,720	23,063	60,783	-	-	-
-	-	6,750	6,750	39,279	43,084	82,363	-	-	-
-	-	-	-	38,159	-	38,159	-	-	-
-	-	-	-	27,139	-	27,139	-	-	-
-	-	-	-	46,801	-	46,801	-	-	-
-	-	-	-	27,355	-	27,355	-	-	-
-	-	26,310	26,310	33,947	16,875	50,822	-	6,985	6,985
-	-	-	-	19,363	-	19,363	-	-	-

-	-	11,250	11,250	24,216	29,289	53,505	-	-	-
-	-	-	-	24,865	-	24,865	-	-	-
-	-	-	-	29,281	-	29,281	-	-	-
3,813,612	2,454,797	4,070,431	6,525,228	13,097,648	3,206,386	16,304,034	11,880,018	2,176,059	14,056,077

NAADS	PHC - Development			Schools Facilities Grant			Construction of Secondary Schools	TOTAL NON-WAGE RECURRENT RELEASE	TOTAL DEVELOPMENT RELEASE
	Normal	PRDP	Total allocation	Normal	PRDP	Total allocation			
321429	321431			321433			321452		
245,808	36,225	137,372	173,597	14,432	136,050	150,481	-	631,460	1,260,787
260,078	9,969	72,000	81,969	112,997	117,000	229,997	-	813,864	1,133,386
599,328	104,049	112,733	216,782	57,726	127,764	185,491	-	2,151,899	1,825,148
267,010	37,327	-	37,327	132,255	-	132,255	284,766	1,001,332	1,037,804
300,266	33,853	-	33,853	43,295	-	43,295	15,300	595,793	581,001
249,193	38,328	-	38,328	28,863	-	28,863	-	1,055,306	480,789
293,191	23,509	31,060	54,569	36,079	65,126	101,204	-	921,945	670,732
331,767	155,839	146,008	301,847	28,863	89,851	118,714	-	1,069,034	1,382,230
329,845	39,627	-	39,627	147,789	-	147,789	-	888,009	797,466
336,192	34,859	-	34,859	133,358	-	133,358	-	1,562,179	826,472
262,433	36,535	-	36,535	28,863	-	28,863	-	1,349,161	637,075
503,891	44,498	-	44,498	57,726	-	57,726	67,500	1,744,895	927,111
426,294	40,484	-	40,484	131,917	-	131,917	-	1,577,854	816,152
222,451	8,182	66,432	74,614	36,079	93,603	129,682	-	685,673	810,784
157,232	84,831	-	84,831	111,613	-	111,613	-	296,738	519,419
305,009	23,740	-	23,740	133,358	-	133,358	78,750	1,465,890	882,570
306,324	42,176	-	42,176	159,251	-	159,251	-	866,303	720,223
310,915	37,820	-	37,820	43,295	-	43,295	-	999,737	560,979
293,127	-	61,875	61,875	56,479	21,960	78,439	-	465,853	594,014
603,284	41,375	-	41,375	118,926	-	118,926	33,750	2,057,028	1,184,220
223,208	-	59,175	59,175	36,079	64,800	100,879	90,900	556,083	794,443
225,983	42,746	-	42,746	133,358	-	133,358	45,000	967,800	695,180
745,444	43,385	-	43,385	147,789	-	147,789	45,000	1,461,426	1,315,827
169,858	22,484	-	22,484	90,063	-	90,063	18,000	415,010	462,318
251,647	22,484	-	22,484	43,295	-	43,295	15,300	878,591	609,811
240,059	18,868	78,821	97,689	21,647	287,312	308,959	33,750	1,268,343	1,417,751
144,304	32,345	106,979	139,325	21,647	117,677	139,325	-	434,745	895,676
227,350	2,155	42,750	44,905	50,510	36,450	86,961	-	705,490	780,596

355,778	34,727	-	34,727	133,358	-	133,358	-	967,782	775,279
306,067	159,363	98,066	257,429	36,079	196,132	232,211	33,750	1,314,090	1,432,873
313,874	31,340	-	31,340	141,202	-	141,202	51,975	1,459,981	809,254
189,044	31,583	-	31,583	57,726	-	57,726	45,000	871,293	483,322
200,654	17,076	81,830	98,906	14,432	75,467	89,898	-	488,989	707,473
304,178	30,227	-	30,227	86,589	-	86,589	44,774	1,127,321	786,581
449,685	134,665	95,210	229,875	36,079	75,272	111,351	27,000	1,391,991	1,137,944
342,268	36,929	-	36,929	28,863	-	28,863	-	1,528,174	681,861
155,242	54,591	117,985	172,576	7,216	117,000	124,216	-	324,435	763,167
213,859	-	177,053	177,053	14,432	85,923	100,355	-	713,621	907,916
184,951	42,734	-	42,734	28,863	-	28,863	11,250	759,762	457,134
514,688	32,700	-	32,700	133,358	-	133,358	11,250	1,426,841	1,066,746
336,951	25,558	-	25,558	57,726	-	57,726	36,087	1,279,123	716,466
190,154	28,933	35,524	64,457	21,647	39,471	61,118	-	335,139	828,595
233,266	40,578	-	40,578	45,108	-	45,108	-	665,469	486,960
320,905	130,712	66,150	196,862	50,510	66,150	116,660	-	1,075,398	1,143,418
437,256	45,118	-	45,118	43,295	-	43,295	12,790	1,404,270	796,882
251,954	-	138,548	138,548	36,079	184,731	220,810	-	645,436	1,137,034
562,083	98,858	51,750	150,608	36,079	45,000	81,079	-	1,153,796	1,314,820
429,621	47,861	-	47,861	133,358	-	133,358	15,300	1,562,686	978,214
278,507	38,265	-	38,265	28,863	-	28,863	15,300	1,192,710	550,583
190,437	30,696	-	30,696	67,590	-	67,590	-	627,218	530,122
434,412	-	96,771	96,771	36,079	88,018	124,097	62,775	750,300	951,328
208,651	-	47,250	47,250	50,510	47,250	97,760	-	975,821	769,740
394,893	2,900	49,500	52,400	36,079	67,500	103,579	58,950	1,621,371	1,057,875
572,558	44,498	-	44,498	42,672	-	42,672	-	2,551,906	1,207,607
348,072	1,041	121,275	122,316	58,682	121,275	179,957	-	991,045	1,264,304
246,263	165,826	56,398	222,224	50,510	62,782	113,293	-	743,002	863,860
270,207	41,477	-	41,477	43,295	-	43,295	-	835,816	595,116
334,794	58,167	130,034	188,201	69,679	130,034	199,713	-	688,649	1,524,434
355,135	41,087	-	41,087	118,926	-	118,926	18,000	957,551	825,347
150,056	34,035	-	34,035	118,926	-	118,926	-	757,978	490,680
361,096	25,823	-	25,823	65,722	-	65,722	-	754,952	730,196
181,809	-	75,600	75,600	50,510	88,875	139,385	-	604,209	659,678

230,235	9,636	37,575	47,211	36,079	47,250	83,329	-	447,114	751,876
363,977	-	157,500	157,500	63,327	126,225	189,552	17,744	773,181	1,329,601
575,567	12,998	22,050	35,048	43,295	67,500	110,795	-	1,251,594	1,136,452
236,455	30,188	9,170	39,358	57,726	29,803	87,529	15,300	406,779	558,095
287,358	41,927	-	41,927	104,495	-	104,495	-	1,039,064	661,611
284,771	35,148	-	35,148	147,708	-	147,708	-	689,532	645,446
153,404	7,350	85,668	93,018	50,510	107,085	157,595	-	479,353	821,511
246,189	17,406	66,150	83,556	43,295	44,124	87,419	-	639,161	683,089
265,429	-	243,182	243,182	50,510	196,364	246,875	45,000	1,061,965	1,399,234
153,138	-	53,478	53,478	36,079	51,750	87,829	-	419,753	604,631
160,424	40,601	-	40,601	162,221	-	162,221	15,300	719,226	564,914
232,498	109,449	22,500	131,949	65,971	185,040	251,011	-	563,662	1,062,724
144,049	6,291	36,506	42,797	36,079	71,640	107,719	15,300	265,859	509,090
177,211	13,745	63,749	77,494	57,726	44,376	102,102	-	534,652	791,666
194,983	27,125	23,038	50,163	50,510	9,831	60,342	-	614,327	701,477
319,838	32,845	24,845	57,690	28,863	13,295	42,158	26,550	523,984	693,678
124,201	34,258	-	34,258	72,158	-	72,158	-	305,463	372,424
103,926	3,949	35,593	39,542	100,902	38,559	139,461	-	218,450	647,800
265,631	33,511	-	33,511	133,358	-	133,358	84,600	1,252,484	790,333
163,256	22,261	-	22,261	176,652	-	176,652	-	633,650	591,428
170,120	14,692	-	14,692	147,789	-	147,789	-	364,982	473,860
247,085	19,436	43,269	62,705	28,863	75,586	104,449	18,000	448,447	962,330
136,128	30,794	45,000	75,794	57,726	67,500	125,226	-	303,410	687,473
201,534	84,674	31,275	115,949	57,726	25,987	83,714	60,300	558,369	806,660
200,740	-	181,961	181,961	83,416	218,353	301,769	-	413,339	931,017
370,709	6,920	32,210	39,130	50,510	30,810	81,320	33,300	476,572	702,447
140,916	8,459	-	8,459	69,786	-	69,786	15,300	174,804	363,741
136,365	14,470	-	14,470	57,726	-	57,726	188,359	604,298	524,509
143,277	18,888	66,275	85,163	43,295	76,788	120,083	-	681,827	792,596
174,715	21,370	-	21,370	163,687	-	163,687	-	642,298	556,796
194,100	14,247	-	14,247	115,452	-	115,452	15,300	451,092	560,237
195,963	26,864	-	26,864	43,295	-	43,295	-	223,247	370,729
208,771	15,518	41,141	56,659	50,510	31,513	82,024	-	705,551	873,868
210,103	13,357	-	13,357	104,495	-	104,495	-	367,443	510,288

139,031	10,752	-	10,752	72,158	-	72,158	-	768,799	366,928
179,169	13,824	-	13,824	86,589	-	86,589	-	797,633	476,757
110,489	9,216	-	9,216	86,589	-	86,589	-	451,288	327,631
236,557	16,603	-	16,603	28,863	-	28,863	-	708,372	430,123
213,640	17,069	-	17,069	43,295	-	43,295	-	357,650	440,348
178,049	4,389	31,137	35,526	43,295	23,330	66,625	-	648,938	634,744
196,220	50,808	164,400	215,208	21,647	77,299	98,946	-	436,683	810,795
213,983	18,537	15,750	34,287	50,510	36,000	86,510	-	519,842	624,104
136,822	7,507	37,800	45,307	28,863	23,728	52,591	15,300	305,930	501,234
187,452	-	49,880	49,880	50,510	94,218	144,728	-	499,768	722,057
116,764	6,456	-	6,456	57,726	-	57,726	-	594,765	286,868
224,867	14,408	-	14,408	14,432	-	14,432	84,600	905,373	480,969
155,884	21,766	-	21,766	43,295	-	43,295	-	250,044	326,789
334,051	-	169,078	169,078	36,079	250,702	286,781	18,000	765,186	1,293,620
243,704	-	41,175	41,175	157,821	30,093	187,914	-	348,880	647,271
-	21,387	12,061	33,448	28,863	12,776	41,639	-	204,148	172,079
-	15,583	-	15,583	14,432	-	14,432	45,000	240,997	130,778
-	33,360	-	33,360	57,726	-	57,726	67,771	339,508	158,389
-	-	90,000	90,000	28,863	-	28,863	11,333	486,353	182,820
-	14,247	-	14,247	28,863	-	28,863	6,667	306,293	108,715
-	13,357	-	13,357	14,432	-	14,432	-	196,266	58,059
-	34,842	26,240	61,082	28,863	26,240	55,103	22,500	360,795	264,902
-	7,569	-	7,569	28,863	-	28,863	8,333	233,441	93,304
-	-	33,750	33,750	36,079	-	36,079	-	623,438	121,636
-	8,682	-	8,682	81,538	-	81,538	-	272,113	148,103
-	-	36,856	36,856	7,216	24,571	31,786	-	101,276	92,520
-	12,224	17,640	29,864	7,216	17,730	24,946	-	370,164	133,232
-	17,451	6,750	24,201	21,647	6,750	28,397	-	121,047	141,711
-	5,271	-	5,271	28,863	-	28,863	-	343,919	72,293
-	4,696	-	4,696	14,432	-	14,432	-	454,842	46,267
-	5,409	-	5,409	14,432	-	14,432	-	202,490	66,642
-	8,471	-	8,471	57,726	-	57,726	-	324,300	93,552
-	8,683	-	8,683	43,295	13,259	56,554	-	401,609	142,369
-	8,863	-	8,863	14,432	-	14,432	-	96,061	42,658

-	-	10,125	10,125	72,158	5,626	77,784	-	195,522	149,324
-	4,340	-	4,340	14,432	-	14,432	-	144,483	43,637
-	4,253	-	4,253	14,432	-	14,432	-	124,145	47,966
29,730,607	3,753,459	4,418,929	8,172,388	8,209,804	4,850,178	13,059,982	2,002,073	97,192,866	89,367,598

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