

VOTE	LOCAL GOVERNMENT	IFMS Recurrent Costs	District Unconditional Grant	Urban Unconditional Grant	District Equalisation Grant	Urban Equalisation Grant	UPE - Non Wage	PHC Non-wage
		221016	321401	321402	321403	321463	321411	321413
501	Adjumani District	-	158,112	34,127	25,635	6,277	84,109	36,092
502	Apac District	-	161,288	37,915	19,474	-	218,695	35,739
503	Arua District	-	376,189	-	63,229	-	470,954	69,134
504	Bugiri District	-	175,887	29,285	25,704	-	216,119	41,919
505	Bundibugyo District	-	106,583	37,987	-	-	112,131	30,449
506	Bushenyi District	12,493	271,192	-	-	-	127,259	24,014
507	Busia District	-	122,422	-	-	-	186,179	31,802
508	Gulu District	-	164,758	-	23,337	-	159,319	37,345
509	Hoima District	-	217,244	15,074	-	-	175,629	44,319
510	Iganga District	-	173,356	18,733	-	-	228,860	38,760
511	Jinja District	12,493	227,507	105,416	-	-	122,230	48,648
512	Kabale District	-	321,904	46,823	-	-	340,167	66,364
513	Kabarole District	-	530,188	104,839	-	-	199,733	44,309
514	Kaberamaido District	-	96,698	9,984	13,589	-	137,732	27,138
515	Kalangala District	-	105,402	12,539	-	-	17,180	16,514
517	Kamuli District	-	216,039	25,031	-	-	262,295	44,569
518	Kamwenge District	-	192,265	21,597	-	-	187,118	42,332
519	Kanungu District	-	129,578	68,498	-	-	147,306	35,965
520	Kapchorwa District	-	74,643	17,767	-	-	57,139	12,359
521	Kasese District	-	462,076	62,132	-	-	314,299	64,164
522	Katakwi District	-	99,769	14,342	12,061	-	101,855	26,608
523	Kayunga District	-	174,642	26,001	-	-	224,457	45,837
524	Kibale District	-	280,247	66,941	-	-	333,192	56,922
525	Kiboga District	-	92,488	40,907	-	-	82,272	17,464
526	Kisoro District	-	138,706	20,162	-	-	169,980	35,658
527	Kitgum District	-	151,930	45,149	34,046	8,884	131,306	26,954
528	Kotido District	-	113,854	24,824	15,915	4,820	35,201	29,895
529	Kumi District	-	124,685	16,855	-	-	148,072	22,718

530	Kyenjojo District	-	197,265	68,525	-	-	177,533	36,196
531	Lira District	12,493	127,965	-	36,161	-	151,534	31,888
532	Luweero District	-	202,984	79,678	-	-	277,738	44,967
533	Masaka District	12,493	120,333	-	-	-	94,610	31,661
534	Masindi District	-	141,225	-	-	-	93,610	23,897
535	Mayuge District	-	186,396	16,366	-	-	235,082	45,864
536	Mbale District	12,493	162,320	16,834	-	-	181,032	37,381
537	Mbarara District	12,493	262,346	-	-	-	190,847	41,261
538	Moroto District	-	84,148	-	9,283	-	21,334	13,230
539	Moyo District	-	149,761	24,649	28,139	-	84,883	37,818
540	Mpigi District	12,493	127,129	40,111	-	-	121,898	28,409
541	Mubende District	-	312,941	25,194	-	-	263,998	52,349
542	Mukono District	-	231,210	-	-	-	233,853	43,081
543	Nakapiripiriti District	-	93,126	7,279	11,024	2,520	47,127	17,226
544	Nakasongola District	-	167,947	50,528	-	-	129,757	25,085
545	Nebbi District	-	141,293	55,345	23,616	10,199	240,423	37,596
546	Ntungamo District	-	329,643	53,773	-	-	260,897	58,779
547	Pader District	-	113,271	18,513	15,812	3,758	150,792	21,879
548	Pallisa District	-	153,455	31,932	-	-	183,708	34,368
549	Rakai District	-	262,792	58,205	-	-	284,617	53,811
550	Rukungiri District	-	166,488	-	-	-	163,212	43,546
551	Sembabule District	-	149,329	25,923	-	-	190,389	30,922
552	Sironko District	-	106,777	31,280	-	-	161,952	28,252
553	Soroti District	12,493	114,169	-	-	-	124,257	23,412
554	Tororo District	-	184,165	32,034	-	-	265,547	49,734
555	Wakiso District	-	493,954	272,948	-	-	280,685	105,215
556	Yumbe District	-	200,775	33,445	34,483	5,883	184,101	40,635
557	Butaleja District	-	104,916	28,871	-	-	160,209	28,324
558	Ibanda District	-	166,902	83,678	-	-	135,292	32,837
559	Kaabong District	-	159,320	24,897	23,548	4,897	82,409	53,755
560	Isingiro District	-	267,988	53,972	-	-	216,173	47,149
561	Kaliro District	-	94,384	20,928	-	-	114,538	27,362
562	Kiruhura District	-	250,969	46,089	-	-	148,571	33,989
563	Koboko District	-	91,934	40,292	16,160	-	106,988	27,319

564	Amolatar District	-	76,471	32,360	8,867	-	80,755	23,412
565	Amuria District	-	137,888	14,406	24,312	2,816	162,711	33,325
566	Manafwa District	-	153,184	37,524	-	-	230,321	33,407
567	Bukwo District	-	55,131	16,562	-	-	67,054	17,523
568	Mityana District	-	157,322	37,995	-	-	157,488	37,570
569	Nakaseke District	-	104,067	56,618	-	-	124,927	24,424
570	Amuru District	-	99,525	16,976	12,197	6,375	84,930	27,871
571	Budaka District	-	81,010	25,744	-	-	117,666	20,994
572	Oyam District	-	128,211	16,974	22,074	-	229,362	43,079
573	Abim District	-	65,309	19,713	6,586	4,415	57,725	20,329
574	Namutumba District	-	92,940	14,820	-	-	147,916	29,803
575	Dokolo District	-	82,437	19,429	11,387	-	107,283	32,819
576	Buliisa District	-	69,242	16,043	-	-	49,586	18,491
577	Maracha District	-	102,450	13,344	23,146	-	136,567	26,518
578	Bukedea District	-	90,205	31,799	-	-	123,940	24,205
579	Bududa District	-	112,172	18,313	-	-	110,665	24,335
580	Lyantonde District	-	66,284	14,651	-	-	42,903	18,018
581	Amudat District	-	68,073	14,258	7,756	3,528	14,690	14,026
582	Buikwe District	-	210,320	139,740	-	-	181,578	38,567
583	Buyende District	-	131,376	19,127	-	-	127,309	25,396
584	Kyegegwa District	-	104,357	14,683	-	-	86,680	17,325
585	Lamwo District	-	100,966	21,830	11,685	5,795	99,175	18,455
586	Otuke District	-	59,754	14,781	4,858	-	71,009	10,835
587	Zombo District	-	91,841	41,746	12,994	8,676	134,785	25,718
588	Alebtong District	-	95,869	13,586	13,124	-	131,252	20,128
589	Bulambuli District	-	73,230	28,385	-	-	83,413	17,262
590	Buvuma District	-	100,923	13,528	-	-	14,061	8,338
591	Gomba District	-	98,599	12,597	-	-	103,745	19,681
592	Kiryandongo District	-	161,405	70,461	-	-	116,509	26,018
593	Luuka District	-	98,463	19,747	-	-	131,501	24,632
594	Namayingo District	-	129,735	12,132	15,847	-	102,949	20,178
595	Ntoroko District	-	61,567	57,919	-	2,925	36,700	12,394
596	Serere District	-	123,667	34,612	20,062	3,199	151,653	21,805
597	Kyankwanzi District	-	108,109	22,405	-	-	107,866	18,920

598	Kalungu District	-	100,573	28,359	-	-	122,937	19,555
599	Lwengo District	-	134,519	24,174	-	-	169,084	25,142
600	Bukomansimbi District	-	87,758	12,132	-	-	94,379	16,762
601	Mitooma District	-	118,294	22,023	-	-	116,715	19,477
602	Rubirizi District	-	91,136	23,709	-	-	61,200	12,985
603	Ngora District	-	89,439	10,912	-	-	92,122	13,997
604	Napak District	-	99,695	13,644	11,344	3,297	37,201	20,680
605	Kibuku District	-	92,946	9,575	-	-	88,413	17,705
606	Nwoya District	-	66,035	11,435	3,684	2,881	60,504	8,325
607	Kole District	-	114,487	10,679	14,418	2,739	128,065	23,826
608	Butambala District	-	66,910	16,143	-	-	70,547	8,013
609	Sheema District	-	142,670	53,149	-	-	134,584	23,187
610	Buhweju District	-	79,295	11,435	-	-	56,007	11,130
611	Agago District	-	131,039	58,195	20,444	12,116	161,394	27,846
612	Kween District	-	72,804	10,389	-	-	47,607	11,408
751	Arua Municipal Council	-	-	54,016	-	-	37,615	9,560
752	Entebbe Municipal Council	-	-	101,151	-	-	21,967	11,258
753	Fort-portal Municipal Council	-	-	90,574	-	-	25,320	9,076
754	Gulu Municipal Council	-	-	119,523	-	-	72,206	12,110
755	Jinja Municipal Council	-	-	211,035	-	-	30,894	12,629
757	Kabale Municipal Council	-	-	53,873	-	-	24,297	9,817
758	Lira Municipal Council	-	-	119,960	-	-	47,115	8,177
759	Masaka Municipal Council	-	-	71,313	-	-	18,917	11,315
760	Mbale Municipal Council	-	-	92,225	-	-	56,572	11,456
761	Mbarara Municipal Council	-	-	100,584	-	-	31,618	13,023
762	Moroto Municipal Council	-	-	21,371	-	3,880	5,960	5,856
763	Soroti Municipal Council	-	-	60,195	-	-	29,242	9,688
764	Tororo Municipal Council	-	-	45,321	-	-	28,252	10,015
770	Kasese Municipal Council	-	-	93,848	-	-	45,260	7,448
771	Hoima Municipal Council	-	-	81,299	-	-	29,442	3,959
772	Mukono Municipal Council	-	-	105,611	-	-	24,526	5,325
773	Iganga Municipal Council	-	-	52,116	-	-	14,199	4,889
774	Masindi Municipal Council	-	-	84,155	-	-	44,899	4,552
775	Ntungamo Municipal Council	-	-	24,983	-	-	7,779	6,531

776	Busia Municipal Council	-	-	42,952	-	-	17,684	6,193
777	Bushenyi Ishaka Municipal Council	-	-	69,122	-	-	22,484	1,956
778	Rukungiri Municipal Council	-	-	52,619	-	-	3,230	2,148
	GRAND TOTAL	99,943	16,558,973	5,162,826	676,002	109,879	16,557,288	3,576,004

District Hospitals	NGO Hospitals	USE Capitation Grant	Fuctional Adult Literacy	Boards and Commisions			Urban Water O&M Grant	PAF Monitoring and Accountability Grant		
				Normal	PRDP	Total		Normal	PRDP	Total
321417	321418	321419	321420	321422			321424	321427		
31,287	33,478	100,742	3,243	6,349	28,764	35,112	8,128	11,706	16,031	27,738
29,945	6,857	182,919	3,250	6,349	11,289	17,638	-	11,442	7,334	18,776
-	128,313	414,473	7,413	6,349	22,624	28,973	3,612	18,283	15,083	33,366
34,507	14,232	387,146	4,425	6,349	-	6,349	-	10,859	-	10,859
32,427	4,817	176,133	3,203	6,349	-	6,349	-	6,685	-	6,685
-	164,564	278,288	2,286	6,349	-	6,349	-	6,995	-	6,995
24,911	20,811	362,261	3,045	6,349	18,671	25,020	-	7,890	3,734	11,624
-	176,479	194,898	3,276	6,349	16,905	23,254	-	11,868	11,270	23,138
-	7,444	258,930	4,481	6,349	-	6,349	-	8,718	-	8,718
37,996	24,254	730,674	4,024	6,349	-	6,349	-	9,472	-	9,472
-	40,127	465,224	3,582	6,349	-	6,349	-	7,464	-	7,464
-	111,588	513,364	4,692	6,349	-	6,349	45,155	11,705	-	11,705
-	101,409	470,105	4,490	6,349	-	6,349	-	9,593	-	9,593
-	48,077	215,555	2,345	6,349	1,347	7,696	-	8,773	5,489	14,262
-	1,725	20,893	1,946	6,349	-	6,349	4,515	5,532	-	5,532
29,945	131,361	721,436	4,634	6,349	-	6,349	-	12,170	-	12,170
-	12,314	309,433	3,502	6,349	-	6,349	2,709	8,105	-	8,105
31,287	44,844	372,809	2,616	6,349	-	6,349	4,064	7,088	-	7,088
31,287	1,036	162,814	1,603	6,349	-	6,349	-	6,622	2,699	9,321
31,287	188,026	812,046	6,742	6,349	-	6,349	4,515	14,160	-	14,160
24,892	9,591	135,282	2,392	6,349	-	6,349	3,612	8,496	5,006	13,503
29,945	6,764	387,069	3,120	6,349	-	6,349	-	8,279	-	8,279
29,945	21,930	571,727	8,146	6,349	-	6,349	-	13,901	-	13,901
29,945	5,379	128,755	1,884	6,349	-	6,349	2,709	5,535	-	5,535
32,360	79,767	281,455	3,149	6,349	-	6,349	-	7,790	-	7,790
58,234	96,684	444,586	4,021	6,349	11,289	17,638	-	13,933	18,025	31,958
-	31,055	53,907	2,422	6,349	16,102	22,451	5,419	8,464	10,735	19,199
34,910	70,464	186,997	2,321	6,349	-	6,349	-	9,037	4,087	13,124

24,892	18,267	314,544	4,299	6,349	-	6,349	45,155	8,972	-	8,972
-	12,156	467,023	2,582	6,349	19,681	26,029	36,124	12,194	13,120	25,314
-	40,877	769,415	4,316	6,349	-	6,349	-	9,566	-	9,566
-	89,782	277,556	1,779	6,349	-	6,349	-	6,294	-	6,294
34,369	1,555	91,434	2,494	6,349	-	6,349	-	7,626	6,626	14,252
-	45,367	498,876	4,658	6,349	-	6,349	-	9,153	-	9,153
-	38,422	506,914	3,899	6,349	-	6,349	45,155	10,898	7,042	17,940
-	70,283	408,785	3,902	6,349	-	6,349	-	8,377	-	8,377
-	12,315	13,038	1,578	6,349	14,740	21,089	-	7,072	7,454	14,526
31,421	13,083	137,930	3,594	6,349	-	6,349	3,612	9,752	9,988	19,740
-	66,202	317,032	2,222	6,349	-	6,349	-	6,029	-	6,029
-	14,868	639,964	5,764	6,349	-	6,349	3,612	11,290	-	11,290
-	41,518	671,582	4,576	6,349	-	6,349	-	8,675	-	8,675
-	12,276	35,377	2,258	6,349	7,921	14,270	-	7,975	7,921	15,896
-	5,754	300,788	2,243	6,349	-	6,349	-	5,853	-	5,853
31,287	94,970	280,818	3,612	6,349	-	6,349	-	11,498	8,373	19,871
36,654	4,936	547,769	4,664	6,349	-	6,349	-	9,451	-	9,451
-	5,284	109,342	3,012	6,349	11,585	17,934	-	11,003	11,585	22,588
29,945	26,000	422,244	4,378	6,349	16,933	23,282	-	10,922	8,681	19,603
46,583	38,613	675,313	5,397	6,349	-	6,349	18,493	11,284	-	11,284
-	161,775	497,338	2,837	6,349	-	6,349	-	7,796	-	7,796
-	7,639	183,928	2,315	6,349	-	6,349	5,419	6,566	-	6,566
-	7,459	357,600	3,572	6,349	-	6,349	-	9,942	6,469	16,411
-	9,814	340,821	2,462	6,349	17,701	24,050	-	8,319	6,605	14,924
65,545	77,494	628,110	4,916	6,349	4,899	11,247	-	12,346	5,938	18,284
48,529	82,832	1,010,738	10,396	6,349	-	6,349	36,124	14,121	-	14,121
31,287	5,191	252,622	4,447	6,349	11,063	17,412	4,064	12,525	12,283	24,808
34,910	5,253	273,619	2,710	6,349	1,068	7,417	-	7,944	4,271	12,215
-	64,500	263,424	3,069	6,349	-	6,349	-	7,154	-	7,154
31,287	7,261	60,221	4,045	6,349	17,398	23,746	-	13,608	17,398	31,006
-	9,542	273,067	4,696	6,349	-	6,349	-	9,058	-	9,058
-	7,017	328,439	2,064	6,349	-	6,349	-	5,778	-	5,778
-	51,600	221,620	3,662	6,349	-	6,349	-	8,201	-	8,201
-	3,844	203,628	2,279	6,349	28,222	34,571	-	7,114	5,712	12,826

-	36,533	90,382	1,495	6,349	3,387	9,735	4,064	7,813	4,233	12,045
-	21,126	253,388	3,809	6,349	-	6,349	-	12,906	11,148	24,054
-	6,999	664,741	5,454	6,349	13,546	19,895	-	11,265	5,187	16,452
24,948	1,698	189,464	1,796	6,349	-	6,349	-	6,042	2,300	8,342
34,641	31,680	443,762	3,393	6,349	-	6,349	-	7,823	-	7,823
29,945	35,829	183,183	3,321	6,349	-	6,349	-	7,505	-	7,505
-	11,008	99,220	2,022	6,349	21,491	27,839	-	8,125	8,596	16,721
-	9,942	325,689	2,003	6,349	9,957	16,305	4,515	7,281	4,037	11,318
-	81,496	175,783	3,381	6,349	6,773	13,122	-	13,934	14,278	28,211
31,287	27,063	107,995	1,428	6,349	2,709	9,058	-	6,935	5,672	12,607
-	19,420	387,915	2,180	6,349	-	6,349	-	6,574	-	6,574
-	3,425	140,307	2,317	6,349	-	6,349	4,064	9,377	8,261	17,638
-	-	85,723	987	6,349	2,258	8,607	4,515	5,544	3,091	8,635
-	72,402	129,007	2,236	6,349	2,258	8,607	-	8,653	6,273	14,925
-	8,599	241,686	1,892	6,349	-	6,349	-	7,433	3,409	10,842
29,945	2,164	188,817	2,870	6,349	-	6,349	-	7,436	2,798	10,234
29,408	3,758	116,947	1,219	6,349	-	6,349	-	4,569	-	4,569
-	45,535	7,124	1,222	6,349	5,953	12,301	-	6,699	5,953	12,652
34,910	66,903	508,137	4,080	6,349	-	6,349	3,612	9,284	-	9,284
-	20,434	286,105	3,529	6,349	-	6,349	-	6,696	-	6,696
-	2,551	119,152	2,004	6,349	-	6,349	-	5,378	-	5,378
-	3,238	72,171	2,622	6,349	1,802	8,150	-	9,094	8,302	17,396
-	4,023	86,612	1,220	6,349	11,289	17,638	-	6,646	4,375	11,021
-	76,029	104,160	2,121	6,349	9,257	15,606	-	8,108	5,317	13,426
-	4,210	91,540	3,269	6,349	-	6,349	-	9,240	9,129	18,369
-	1,545	226,937	2,668	6,349	-	6,349	-	7,060	2,811	9,871
-	3,182	12,297	1,703	6,349	-	6,349	-	4,201	-	4,201
-	3,630	136,060	2,169	6,349	-	6,349	-	5,900	-	5,900
33,572	7,236	149,357	3,789	6,349	-	6,349	5,419	8,294	8,557	16,851
-	12,070	337,509	2,086	6,349	-	6,349	-	6,351	-	6,351
-	5,652	141,365	2,280	6,349	-	6,349	-	6,199	-	6,199
-	2,236	45,652	1,398	6,349	-	6,349	-	4,265	-	4,265
-	7,984	250,996	972	6,349	-	6,349	3,612	8,907	4,465	13,373
-	9,894	79,089	1,971	6,349	-	6,349	-	5,846	-	5,846

-	60,310	378,094	1,737	6,349	-	6,349	-	5,197	-	5,197
-	16,607	397,356	2,494	6,349	-	6,349	12,192	6,097	-	6,097
-	11,056	215,252	1,385	6,349	-	6,349	-	4,356	-	4,356
-	4,101	346,484	2,563	6,349	-	6,349	-	5,275	-	5,275
-	4,049	140,667	2,070	6,349	-	6,349	6,773	5,016	-	5,016
-	106,882	164,054	1,576	6,349	3,124	9,473	-	7,467	3,124	10,591
-	137,004	43,895	2,316	6,349	-	6,349	-	8,371	8,105	16,476
-	6,484	258,604	2,246	6,349	-	6,349	-	6,596	3,363	9,959
31,421	5,453	68,573	1,230	6,349	664	7,013	3,612	5,681	3,911	9,592
-	2,241	158,811	2,047	6,349	2,781	9,130	-	7,577	5,561	13,139
29,945	5,692	320,701	1,299	6,349	-	6,349	-	4,069	-	4,069
29,945	3,998	360,862	2,613	6,349	-	6,349	-	6,076	-	6,076
-	3,998	71,712	1,566	6,349	-	6,349	-	4,070	-	4,070
-	124,367	130,567	3,993	6,349	3,387	9,735	-	12,975	13,340	26,315
-	3,243	171,450	1,788	6,349	-	6,349	-	6,639	2,594	9,233
-	-	106,337	587	1,177	-	1,177	-	2,657	1,795	4,453
-	-	96,552	713	1,177	-	1,177	-	2,297	-	2,297
-	-	194,623	619	1,177	-	1,177	-	2,243	-	2,243
-	-	263,470	1,392	1,177	-	1,177	-	3,737	2,466	6,202
-	-	95,182	882	1,177	-	1,177	-	2,384	-	2,384
-	-	70,695	608	1,177	-	1,177	-	1,897	-	1,897
-	-	199,955	1,110	1,177	-	1,177	-	3,142	2,633	5,775
-	-	143,252	806	1,177	-	1,177	-	2,115	-	2,115
-	-	452,860	933	1,177	-	1,177	-	2,764	1,209	3,973
-	-	145,090	850	1,177	-	1,177	-	2,540	-	2,540
-	-	40,526	294	1,177	2,466	3,642	4,967	2,169	2,466	4,635
-	-	252,484	734	1,177	-	1,177	-	2,402	1,795	4,198
-	-	37,093	490	1,177	-	1,177	-	2,437	1,343	3,780
-	-	166,217	1,098	1,177	-	1,177	-	1,976	-	1,976
-	-	352,432	1,053	1,177	-	1,177	-	1,680	-	1,680
-	-	83,316	957	1,177	-	1,177	-	1,833	-	1,833
-	-	261,051	561	1,177	-	1,177	-	1,931	-	1,931
-	-	263,612	1,025	1,177	-	1,177	-	2,501	1,628	4,129
-	-	58,361	431	1,177	-	1,177	-	1,539	-	1,539

-	-	128,105	524	1,177	2,596	3,772	-	2,435	1,242	3,677
-	-	63,062	635	1,177	-	1,177	-	1,594	-	1,594
-	-	74,843	584	1,177	-	1,177	-	1,525	-	1,525
1,341,787	3,882,110	34,975,327	355,663	730,615	383,894	1,114,509	339,541	987,565	423,729	1,411,294

Public Libraries	Health Training Institutions	Community Development Workers	Start Up costs	Environment and National Resources			Women, Youth and Disability Councils	DSC Operational costs	Ex-Gratia and Councillor's allowances	Special Grant for PWDs
				Normal	PRDP	Total				
321430	321432	321434	321435	321436			321437	321439	321445	321446
-	-	813		1,799	16,427	18,225	2,834	6,735	5,786	6,113
-	-	815		1,713	4,470	6,182	2,840	9,697	13,915	6,126
-	298,537	8,300		2,109	22,396	24,505	6,480	18,332	22,523	13,975
-	-	1,110		1,615	-	1,615	3,868	8,781	9,088	8,342
-	-	803		1,571	-	1,571	2,799	7,356	12,334	6,037
-	-	2,892		1,859	-	1,859	1,998	9,438	10,246	4,310
-	-	4,628		1,046	397	1,443	2,661	8,989	11,868	5,739
-	140,837	3,655		2,805	11,156	13,961	2,863	13,100	6,943	6,175
2,118	-	3,958		1,929	-	1,929	3,917	9,812	11,868	8,448
-	-	1,009		2,162	-	2,162	3,517	14,847	9,018	7,587
-	586,861	898		2,607	-	2,607	3,131	13,732	11,290	6,752
-	269,695	1,177		1,794	-	1,794	4,101	18,516	25,487	8,845
-	194,547	1,126		1,881	-	1,881	3,924	12,122	14,747	8,464
-	-	588		1,494	2,011	3,506	2,049	6,395	9,173	4,420
-	-	488		779	-	779	1,701	4,387	3,161	3,669
-	-	1,162		1,651	-	1,651	4,050	11,081	14,747	8,736
-	-	878		1,621	-	1,621	3,061	7,917	12,532	6,602
-	-	3,490		926	-	926	2,287	8,802	11,614	4,932
-	-	402		1,127	1,185	2,311	1,401	6,434	13,068	3,021
-	-	7,874		2,116	-	2,116	5,893	16,864	18,007	12,710
-	-	600		1,628	10,057	11,685	2,090	6,267	7,988	4,509
-	-	3,101		1,418	-	1,418	2,727	9,549	8,594	5,882
-	-	10,545		1,994	-	1,994	7,120	10,960	26,390	15,357
-	-	472		1,368	-	1,368	1,647	6,390	6,407	3,552
-	-	790		1,251	-	1,251	2,752	9,665	8,975	5,936
-	-	1,008		1,837	17,879	19,716	3,515	7,973	12,292	7,581
-	-	607		1,466	15,939	17,405	2,117	4,415	6,379	4,565
-	-	582		2,364	3,352	5,717	2,029	7,071	5,137	4,376

-	-	5,200		1,950	-	1,950	3,758	7,483	12,292	8,105
-	292,024	648		2,834	19,482	22,316	2,257	11,283	13,576	4,868
-	-	1,082		2,078	-	2,078	3,772	13,522	12,659	8,136
-	103,733	1,734		2,800	-	2,800	1,555	8,422	6,830	3,355
1,743	-	625		1,653	1,117	2,771	2,180	8,434	5,673	4,701
-	-	1,168		1,598	-	1,598	4,071	8,746	10,373	8,780
-	316,535	978		2,431	1,788	4,219	3,408	13,130	17,753	7,350
-	-	978		2,808	-	2,808	3,410	14,193	14,959	7,355
-	-	396		1,952	4,288	6,240	1,379	5,111	3,782	2,975
-	-	901		2,341	40,005	42,346	3,141	6,683	6,153	6,775
-	-	557		1,898	-	1,898	1,942	9,433	7,127	4,188
-	-	1,445		2,348	-	2,348	5,038	10,596	20,308	10,867
-	-	4,497		2,158	-	2,158	4,000	13,481	11,135	8,627
-	-	566		2,233	3,921	6,154	1,974	6,058	4,784	4,257
-	-	2,881		2,225	-	2,225	1,960	7,401	7,098	4,228
-	-	906		1,424	8,940	10,364	3,157	9,522	16,808	6,809
-	-	1,170		2,519	-	2,519	4,077	12,857	18,656	8,793
-	-	755		1,413	17,203	18,616	2,633	6,521	12,475	5,679
-	-	5,993		2,007	4,470	6,477	3,827	9,273	13,308	8,253
-	-	1,353		2,207	-	2,207	4,717	14,248	16,723	10,174
-	-	711		1,368	-	1,368	2,480	11,460	14,013	5,349
-	-	580		2,063	-	2,063	2,023	8,789	8,340	4,363
-	-	896		1,909	6,258	8,167	3,122	7,980	24,499	6,734
2,521	103,733	617		1,913	2,593	4,506	2,152	8,833	8,256	4,642
-	-	6,128		2,101	4,917	7,018	4,297	13,233	18,261	9,268
-	-	7,760		2,864	-	2,864	9,087	16,873	16,342	19,599
-	-	1,115		1,682	13,827	15,508	3,887	8,440	13,576	8,383
-	-	3,771		1,404	2,114	3,518	2,368	7,144	9,413	5,108
-	-	769		884	-	884	2,682	7,906	12,094	5,785
-	-	1,014		1,805	68,887	70,692	3,535	5,196	12,391	7,625
-	-	1,177		2,515	-	2,515	4,104	8,834	15,679	8,852
-	-	2,063		1,320	-	1,320	1,804	6,908	7,494	3,891
-	-	918		2,130	-	2,130	3,201	7,364	12,997	6,904
-	-	572		864	13,410	14,273	1,992	5,917	7,621	4,297

-	-	375		1,009	8,634	9,643	1,307	5,713	9,653	2,818
-	-	955		1,960	7,231	9,191	3,329	7,171	11,671	7,181
-	-	1,368		1,577	5,084	6,661	4,767	9,830	28,973	10,282
-	-	450		794	3,416	4,210	1,570	5,399	10,754	3,386
-	-	851		1,875	-	1,875	2,965	9,027	11,530	6,396
-	-	833		1,327	-	1,327	2,903	7,435	10,584	6,261
-	-	507		1,146	21,273	22,419	1,768	5,826	2,780	3,812
-	-	2,563		1,182	7,666	8,848	1,751	6,414	7,254	3,776
-	-	848		1,647	6,705	8,352	2,955	8,952	18,417	6,373
-	-	358		1,401	11,398	12,799	1,249	5,659	6,322	2,693
-	-	547		1,467	-	1,467	1,906	6,553	6,971	4,111
-	-	581		1,367	4,661	6,028	2,025	6,158	10,034	4,368
-	-	247		1,308	3,352	4,661	863	4,377	5,292	1,860
-	-	561		865	-	865	1,954	6,698	8,524	4,215
-	-	474		1,496	4,470	5,966	1,653	6,987	4,643	3,566
-	-	720		1,089	3,218	4,308	2,509	6,346	18,261	5,411
-	-	306		1,094	-	1,094	1,065	5,052	4,982	2,298
-	-	306		971	2,946	3,917	1,068	3,608	3,232	2,303
-	-	4,115		1,578	-	1,578	3,566	9,189	10,316	7,691
-	-	885		964	-	964	3,084	6,110	6,957	6,652
-	-	2,564		1,047	-	1,047	1,751	5,191	8,933	3,778
-	-	658		1,189	5,885	7,075	2,292	5,516	8,439	4,944
-	-	306		1,270	2,235	3,505	1,066	5,166	8,453	2,299
-	-	532		879	10,057	10,937	1,854	6,281	12,786	3,998
-	-	820		835	-	835	2,857	6,294	11,304	6,162
-	-	669		1,059	4,173	5,232	2,332	5,637	21,634	5,030
-	-	427		1,109	-	1,109	1,489	3,873	4,516	3,211
-	-	544		1,228	-	1,228	1,896	5,747	5,842	4,089
-	-	950		1,219	6,705	7,924	3,311	6,416	5,095	7,142
-	-	523		1,023	-	1,023	1,823	6,948	5,673	3,933
-	-	572		1,115	-	1,115	1,993	5,493	6,463	4,298
-	-	351		922	-	922	1,222	4,543	4,220	2,636
-	-	244		1,127	14,281	15,408	850	6,860	6,139	1,833
-	-	494		1,218	-	1,218	1,723	6,164	6,548	3,716

-	-	436		1,066	-	1,066	1,518	6,796	5,871	3,274
-	-	625		961	-	961	2,179	7,393	8,425	4,701
-	-	347		920	-	920	1,211	5,648	5,334	2,611
-	-	3,734		1,458	-	1,458	2,240	7,177	10,951	4,831
-	-	3,353		1,109	-	1,109	1,809	4,874	7,310	3,903
-	-	395		1,195	3,866	5,061	1,378	5,698	4,290	2,971
-	-	581		1,198	19,603	20,801	2,024	4,267	5,080	4,365
-	-	3,140		1,174	2,235	3,409	1,963	5,839	6,125	4,235
-	-	309		1,265	1,676	2,941	1,075	4,894	3,316	2,319
-	-	513		2,260	5,505	7,765	1,789	6,569	10,076	3,858
-	-	326		912	-	912	1,135	6,659	3,768	2,449
-	-	3,489		1,094	-	1,094	2,283	8,840	10,796	4,925
-	-	2,454		1,294	-	1,294	1,369	4,750	5,419	2,953
-	-	1,001		1,418	2,235	3,653	3,490	6,617	17,288	7,527
-	-	448		1,133	1,816	2,949	1,562	4,768	10,316	3,370
2,315	-	147				-	513	-	-	1,107
1,036	-	179				-	623	-	-	1,344
19,120	-	155				-	541	-	-	1,167
8,580	-	349				-	1,217	-	-	2,625
6,669	-	221				-	771	-	-	1,663
2,465	-	152				-	531	-	-	1,146
2,033	-	278			1,303	1,303	970	-	-	2,092
-	-	202				-	704	-	-	1,519
18,736	-	234			6,705	6,705	815	-	-	1,758
-	-	213				-	743	-	-	1,603
1,599	-	74			9,762	9,762	257	-	-	554
-	-	184			2,762	2,762	642	-	-	1,384
2,457	-	123			2,235	2,235	428	-	-	923
-	-	275				-	960	-	-	2,071
-	-	264				-	920	-	-	1,985
-	-	240				-	836	-	-	1,804
-	-	141				-	490	-	-	1,057
-	-	257			6,705	6,705	896	-	-	1,932
-	-	108				-	376	-	-	812

-	-	131			1,788	1,788	458	-	-	988
-	-	159				-	555	-	-	1,196
-	-	146				-	511	-	-	1,101
71,392	2,306,501	178,583	-	175,442	520,074	695,516	310,865	900,324	1,170,585	670,479

School Inspection Grant	Production and Marketing Grant			Sanitation and Hygiene Grant		Hard to Reach Allowances	Technical Institutions: Community Polytechnic	Technical and Farm Schools	Technical Institute Non wage
	Normal	PRDP	Total	Health Component	Water Component				
321447	321448			321449	321449	321453	321455	321457	321461
2,507	32,017	23,937	55,955	-	4,693		-	-	-
3,978	24,821	26,819	51,640	-	4,693		-	42,667	-
8,991	56,577	74,652	131,230	-	4,693		-	85,200	57,546
7,220	28,209	-	28,209	-	4,693		-	42,929	-
3,569	14,816	-	14,816	-	4,693		23,591	-	-
4,904	13,782	-	13,782	42,609	-		-	-	95,633
3,896	17,819	11,815	29,634	-	4,693		26,924	-	24,426
3,379	33,421	39,047	72,467	-	4,693		46,019	-	-
4,659	41,402	-	41,402	-	4,693		-	-	-
5,504	29,711	-	29,711	-	4,693		32,258	-	64,170
5,776	28,084	-	28,084	-	4,693		23,591	-	44,712
9,945	29,232	-	29,232	-	4,693		20,258	32,918	-
4,659	33,845	-	33,845	-	4,693		-	-	-
3,160	15,709	-	15,709	44,820	-		-	-	79,488
4,027	19,807	-	19,807	-	4,693		-	11,924	82,800
7,438	31,110	-	31,110	-	4,693		-	-	-
7,057	20,744	-	20,744	-	4,693		-	38,233	40,986
6,185	14,109	-	14,109	-	4,693		37,333	41,178	74,520
2,125	6,815	7,375	14,190	-	4,693		-	32,918	-
11,035	51,903	-	51,903	-	4,693		-	-	49,680
2,507	14,714	29,054	43,768	49,244	-		-	41,178	-
7,738	21,291	-	21,291	-	4,693		-	-	47,610
17,655	42,760	-	42,760	-	4,693		-	-	41,400
3,487	12,512	-	12,512	-	4,693		-	-	-
5,313	16,272	-	16,272	-	4,693		-	-	48,024
3,542	36,887	22,349	59,237	-	4,693		14,258	-	49,680
790	17,618	21,253	38,870	-	4,693		-	-	-
2,970	17,022	14,527	31,549	45,949	-		-	39,178	-

5,259	25,839	-	25,839	-	4,693	-	-	-
3,133	27,809	64,939	92,749	-	4,693	42,911	-	62,928
11,280	26,107	-	26,107	-	4,693	23,591	-	-
3,760	17,234	-	17,234	-	4,693	-	22,950	61,686
2,234	24,958	15,315	40,273	-	4,693	-	-	-
6,866	33,852	-	33,852	-	4,693	-	-	59,616
4,332	24,552	36,206	60,758	-	4,693	36,258	-	-
9,727	24,698	-	24,698	49,244	-	13,591	120,693	252,125
681	17,616	9,834	27,450	-	4,693	4,000	-	27,324
2,752	30,522	30,172	60,693	-	4,693	-	-	34,362
5,531	13,520	-	13,520	-	4,693	-	-	34,362
10,081	40,558	-	40,558	-	4,693	20,258	-	65,412
10,081	34,458	-	34,458	-	4,693	-	-	-
1,308	19,696	23,524	43,219	-	4,693	-	-	32,706
5,885	14,533	-	14,533	-	4,693	-	-	-
5,940	25,413	6,705	32,117	-	4,693	14,258	-	33,120
10,462	29,755	-	29,755	-	4,693	-	-	74,520
3,487	21,738	45,874	67,612	-	4,693	-	42,511	41,400
5,013	23,912	46,934	70,845	47,032	-	-	26,591	49,680
8,909	26,614	-	26,614	-	4,693	14,258	-	49,680
7,738	19,859	-	19,859	-	4,693	-	-	87,353
7,356	16,192	-	16,192	-	4,693	15,258	-	-
4,141	13,743	-	13,743	-	4,693	-	-	-
3,324	21,857	23,467	45,324	45,949	-	-	-	78,660
6,103	29,430	20,114	49,544	-	4,693	-	75,258	49,680
22,587	36,909	-	36,909	-	4,693	33,515	22,616	69,138
4,250	30,552	26,283	56,834	-	4,693	-	-	-
3,706	13,612	2,114	15,726	-	4,693	4,258	-	65,826
7,629	17,070	-	17,070	-	4,693	-	-	-
1,825	44,340	68,887	113,227	-	4,693	-	-	21,114
9,863	25,971	-	25,971	-	4,693	-	38,333	-
4,032	14,119	-	14,119	-	4,693	-	-	72,864
8,828	23,491	-	23,491	-	4,693	-	-	-
2,452	16,733	17,879	34,612	-	4,693	28,924	-	-

1,798	11,348	10,728	22,076	50,372	-	-	32,924	-
3,733	29,114	-	29,114	47,032	-	-	42,514	-
5,831	20,452	10,951	31,403	-	4,693	-	42,511	-
2,180	4,866	5,693	10,559	-	4,693	-	-	-
7,711	26,370	-	26,370	-	4,693	-	-	-
5,013	16,320	-	16,320	-	4,693	-	-	-
1,798	19,285	21,273	40,558	-	4,693	-	23,591	-
2,534	19,317	7,009	26,326	-	4,693	-	-	-
3,324	24,214	13,410	37,623	-	4,693	-	46,595	44,298
1,444	8,015	7,657	15,672	-	4,693	-	-	33,120
3,842	13,787	-	13,787	-	4,693	-	-	-
2,234	12,161	55,873	68,035	43,897	-	-	49,333	-
1,144	7,721	-	7,721	-	4,693	-	-	-
2,261	13,150	-	13,150	-	4,693	-	-	-
3,052	12,777	18,885	31,662	66,305	-	-	-	-
3,651	10,214	5,587	15,801	-	4,693	-	-	-
1,825	5,645	-	5,645	-	4,693	-	-	-
382	11,227	11,785	23,012	-	4,693	-	-	-
12,043	24,068	-	24,068	-	4,693	20,258	-	-
3,406	18,753	-	18,753	-	4,693	-	-	-
3,460	11,068	-	11,068	-	4,693	-	-	-
2,207	21,606	66,342	87,948	-	4,693	-	-	-
1,580	7,322	11,175	18,497	-	4,693	-	-	-
3,052	13,368	16,985	30,353	-	4,693	-	-	-
2,316	15,275	-	15,275	-	4,693	-	-	-
1,935	8,059	8,346	16,405	-	4,693	-	-	-
3,221	20,412	-	20,412	-	4,693	-	-	-
5,340	13,757	-	13,757	-	4,693	-	11,921	41,400
3,106	25,518	33,524	59,042	-	4,693	-	-	52,992
3,406	11,628	-	11,628	-	4,476	-	-	-
2,534	22,948	-	22,948	-	4,476	-	-	-
1,226	6,879	-	6,879	-	4,476	-	-	-
3,542	21,579	-	21,579	38,185	-	37,260	-	-
4,060	16,801	-	16,801	-	4,476	-	-	-

4,169	9,643	-	9,643	-	4,476	-	-	-
4,768	23,404	-	23,404	-	4,476	-	-	-
3,160	7,468	-	7,468	-	4,476	-	-	-
4,632	10,607	-	10,607	-	4,476	-	-	59,616
2,180	8,841	-	8,841	-	4,476	-	-	-
2,043	10,462	10,745	21,206	31,505	-	-	-	-
1,117	21,580	15,198	36,777	-	4,476	-	-	-
2,370	11,756	2,235	13,991	33,717	-	-	-	-
1,308	12,319	15,633	27,953	-	4,476	-	-	-
2,016	15,636	8,258	23,893	-	4,476	-	-	-
5,749	5,556	-	5,556	-	4,476	-	-	58,374
5,613	11,691	-	11,691	32,634	-	-	12,924	124,199
2,316	6,178	-	6,178	-	4,476	-	-	-
3,406	26,815	46,330	73,145	-	4,381	-	-	-
2,261	15,433	2,235	17,668	-	4,470	-	-	-
1,253	-	-	-	-	-	-	-	-
1,499	-	-	-	-	-	28,924	-	-
1,199	-	-	-	-	-	20,258	-	-
1,744	-	-	-	-	-	28,924	-	-
1,144	-	-	-	-	-	-	-	-
1,771	-	-	-	-	-	-	-	43,056
1,144	-	2,606	2,606	-	-	-	-	-
1,989	-	-	-	-	-	-	-	-
2,588	-	-	-	-	-	-	-	-
2,180	-	-	-	-	-	-	-	-
272	-	-	-	-	-	-	-	-
926	-	8,761	8,761	-	-	14,258	-	-
1,362	-	-	-	-	-	-	-	-
3,079	-	-	-	-	-	-	-	45,954
2,670	-	-	-	-	-	-	-	-
5,531	-	-	-	-	-	-	-	-
845	-	-	-	-	-	-	-	-
1,935	-	9,251	9,251	-	-	-	-	-
817	-	-	-	-	-	-	-	-

981	-	-	-	-	-	-	-	-	-
1,362	-	-	-	-	-	-	-	-	-
572	-	-	-	-	-	-	-	-	-
558,732	2,272,684	1,135,548	3,408,232	668,495	446,986	-	625,192	1,019,588	2,627,230

Primary Teachers' College	Roads rehabilitation			LGMSD			Rural water and Sanitation		
	RTI	PRDP	Total allocation	Normal	PRDP	Total allocation	Normal	PRDP	Total allocation
321462	321412			321426			321428		
-	-	227,820	227,820	161,612	97,472	259,084	72,743	34,090	106,833
-	101,205	47,512	148,717	157,678	34,424	192,101	112,571	23,077	135,649
180,186	-	141,698	141,698	330,457	86,805	417,262	99,821	79,351	179,172
-	-	-	-	176,418	-	176,418	114,657	-	114,657
46,489	-	-	-	114,225	-	114,225	59,946	-	59,946
144,153	-	-	-	88,203	-	88,203	60,461	-	60,461
46,489	-	32,276	32,276	88,874	932	89,806	61,532	8,734	70,266
134,913	101,205	50,822	152,026	172,029	117,930	289,958	63,000	50,822	113,822
125,895	-	-	-	203,288	-	203,288	65,119	-	65,119
172,427	-	-	-	178,068	-	178,068	114,657	-	114,657
49,421	-	-	-	164,331	-	164,331	114,856	-	114,856
134,870	-	-	-	182,755	-	182,755	60,461	-	60,461
134,458	-	-	-	117,622	-	117,622	79,286	-	79,286
-	101,205	43,468	144,673	68,416	44,153	112,569	59,594	3,716	63,310
-	-	-	-	85,121	-	85,121	63,675	-	63,675
-	-	-	-	202,240	-	202,240	112,964	-	112,964
-	-	-	-	134,842	-	134,842	63,205	-	63,205
-	-	-	-	92,975	-	92,975	60,461	-	60,461
41,826	-	10,181	10,181	69,640	27,123	96,763	63,398	-	63,398
61,957	-	-	-	275,815	-	275,815	93,759	-	93,759
-	41,654	22,059	63,714	95,729	47,250	142,979	79,543	6,787	86,331
-	-	-	-	137,950	-	137,950	88,245	-	88,245
-	-	-	-	239,543	-	239,543	80,245	-	80,245
-	-	-	-	72,054	-	72,054	70,345	-	70,345
46,489	-	-	-	108,152	-	108,152	131,070	-	131,070
94,887	41,654	227,777	269,432	149,367	90,816	240,183	59,594	55,661	115,255
38,686	-	40,340	40,340	126,140	61,781	187,921	79,823	100,849	180,672
-	101,205	22,738	123,943	107,287	29,531	136,819	61,444	33,251	94,695

69,719	-	-	-	136,872	-	136,872	91,036	-	91,036
61,957	101,205	49,305	150,510	103,143	116,698	219,841	96,689	49,305	145,994
-	-	-	-	172,636	-	172,636	80,602	-	80,602
96,658	-	-	-	82,188	-	82,188	61,913	-	61,913
46,489	-	69,848	69,848	90,839	32,727	123,565	61,424	19,577	81,001
-	-	-	-	177,980	-	177,980	114,259	-	114,259
123,530	-	25,453	25,453	98,196	17,545	115,741	106,071	26,607	132,678
125,229	-	-	-	127,671	-	127,671	114,458	-	114,458
74,580	-	34,277	34,277	104,049	13,986	118,035	84,084	31,172	115,256
55,759	-	33,744	33,744	157,875	77,962	235,837	117,484	26,821	144,305
-	-	-	-	103,066	-	103,066	68,684	-	68,684
-	-	-	-	233,836	-	233,836	114,458	-	114,458
-	-	-	-	154,435	-	154,435	85,406	-	85,406
-	-	136,930	136,930	89,803	62,167	151,970	113,504	26,791	140,295
-	-	-	-	75,918	-	75,918	71,968	-	71,968
55,759	-	67,506	67,506	177,181	108,978	286,159	59,594	50,906	110,500
55,759	-	-	-	166,961	-	166,961	74,892	-	74,892
-	101,205	47,890	149,095	102,817	72,738	175,555	103,555	26,122	129,677
55,759	-	84,843	84,843	148,907	12,285	161,192	89,968	101,811	191,780
41,826	-	-	-	208,975	-	208,975	115,254	-	115,254
41,826	-	-	-	114,937	-	114,937	60,461	-	60,461
-	-	-	-	93,650	-	93,650	114,458	-	114,458
-	-	26,327	26,327	73,893	73,555	147,448	62,546	14,973	77,519
128,424	41,654	41,692	83,346	99,425	48,495	147,919	71,199	62,360	133,559
109,561	-	68,723	68,723	179,309	7,087	186,397	101,603	33,937	135,540
144,083	-	-	-	414,898	-	414,898	114,856	-	114,856
105,762	-	116,404	116,404	188,121	69,457	257,578	96,791	64,355	161,146
-	-	21,347	21,347	99,898	55,195	155,093	77,353	2,408	79,760
86,876	-	-	-	109,838	-	109,838	101,916	-	101,916
-	-	196,133	196,133	227,993	109,229	337,222	113,504	52,302	165,807
46,489	-	-	-	147,259	-	147,259	114,458	-	114,458
69,719	-	-	-	98,403	-	98,403	70,646	-	70,646
-	-	-	-	131,614	-	131,614	114,458	-	114,458
-	-	35,295	35,295	95,930	23,625	119,555	73,156	8,484	81,640

-	101,205	25,453	126,658	61,792	49,612	111,404	73,844	13,575	87,419
-	101,205	54,299	155,504	148,358	139,665	288,023	70,498	36,482	106,980
-	-	21,211	21,211	136,397	81,761	218,159	113,504	21,211	134,715
-	-	20,747	20,747	29,332	26,479	55,811	65,806	8,645	74,451
114,921	-	-	-	129,862	-	129,862	78,321	-	78,321
106,795	-	-	-	102,343	-	102,343	60,422	-	60,422
-	41,654	64,607	106,262	93,513	35,980	129,494	84,084	32,304	116,388
-	-	24,944	24,944	73,549	13,891	87,440	100,504	11,973	112,477
188,945	101,205	17,286	118,491	136,597	90,720	227,317	79,823	91,515	171,337
-	-	42,421	42,421	48,628	47,250	95,878	104,509	36,652	141,161
-	101,205	-	101,205	86,534	-	86,534	78,335	-	78,335
-	-	32,240	32,240	76,806	96,800	173,606	78,339	-	78,339
-	-	16,035	16,035	49,307	10,791	60,098	86,704	4,242	90,947
-	-	56,616	56,616	92,917	116,426	209,343	113,106	7,521	120,628
32,528	101,205	22,273	123,477	72,175	71,111	143,286	61,761	9,672	71,433
-	-	50,827	50,827	50,221	40,517	90,738	62,205	8,484	70,690
-	-	-	-	44,841	-	44,841	74,522	-	74,522
-	-	96,187	96,187	60,075	43,602	103,677	84,084	20,132	104,216
52,213	-	-	-	168,903	-	168,903	85,406	-	85,406
-	-	-	-	121,469	-	121,469	85,406	-	85,406
-	-	-	-	61,671	-	61,671	62,057	-	62,057
-	101,205	91,396	192,601	109,150	56,178	165,328	59,594	28,164	87,758
-	101,205	20,619	121,824	41,345	51,502	92,847	74,865	-	74,865
-	-	55,168	55,168	110,599	77,962	188,561	56,162	13,988	70,149
-	41,654	-	41,654	85,559	47,765	133,323	64,451	-	64,451
-	-	12,674	12,674	48,238	30,880	79,118	53,281	11,618	64,899
-	-	-	-	44,083	-	44,083	65,808	-	65,808
151,756	-	-	-	58,205	-	58,205	56,271	-	56,271
-	-	68,761	68,761	102,748	110,384	213,132	84,084	28,650	112,734
-	-	-	-	94,282	-	94,282	80,636	-	80,636
-	-	-	-	113,169	-	113,169	85,406	-	85,406
-	-	-	-	31,846	-	31,846	55,855	-	55,855
-	101,205	29,097	130,302	120,647	95,211	215,858	109,400	1,331	110,731
-	-	-	-	72,196	-	72,196	85,406	-	85,406

46,489	-	-	-	74,245	-	74,245	55,855	-	55,855
-	-	-	-	99,140	-	99,140	77,270	-	77,270
-	-	-	-	49,413	-	49,413	55,855	-	55,855
-	-	-	-	67,407	-	67,407	63,094	-	63,094
-	-	-	-	55,407	-	55,407	85,406	-	85,406
117,653	101,205	16,438	117,643	62,927	31,985	94,913	59,594	21,134	80,729
-	-	26,607	26,607	105,012	11,576	116,588	61,007	54,876	115,883
-	-	33,937	33,937	72,994	56,700	129,694	84,084	6,760	90,844
-	41,654	16,120	57,775	32,042	75,600	107,642	41,933	13,575	55,508
-	41,654	29,259	70,913	88,464	34,915	123,379	73,445	29,259	102,704
-	-	-	-	33,227	-	33,227	55,855	-	55,855
-	-	-	-	66,635	-	66,635	60,461	-	60,461
-	-	-	-	33,145	-	33,145	55,855	-	55,855
-	41,654	43,970	85,624	154,815	65,914	220,729	84,084	43,970	128,054
-	-	12,557	12,557	28,248	28,350	56,598	76,222	5,778	82,000
-	-	47,388	47,388	35,865	-	35,865	-	-	-
-	-	-	-	59,222	-	59,222	-	-	-
-	-	-	-	34,946	-	34,946	-	-	-
-	-	18,665	18,665	102,254	5,929	108,182	-	-	-
-	-	-	-	61,885	-	61,885	-	-	-
-	-	-	-	31,784	-	31,784	-	-	-
-	-	20,779	20,779	80,385	46,839	127,224	-	-	-
-	-	-	-	50,966	-	50,966	-	-	-
-	-	-	-	69,835	3,638	73,473	-	11,369	11,369
-	-	-	-	60,778	-	60,778	-	-	-
-	-	12,045	12,045	9,257	12,900	22,157	-	13,898	13,898
-	-	13,303	13,303	39,607	24,216	63,822	-	-	-
-	-	5,091	5,091	41,242	45,239	86,481	-	-	-
-	-	-	-	40,066	-	40,066	-	-	-
-	-	-	-	28,496	-	28,496	-	-	-
-	-	-	-	49,141	-	49,141	-	-	-
-	-	-	-	28,723	-	28,723	-	-	-
-	-	19,842	19,842	35,645	17,719	53,363	-	5,268	5,268
-	-	-	-	20,331	-	20,331	-	-	-

-	-	8,484	8,484	25,427	30,754	56,180	-	-	-
-	-	-	-	26,108	-	26,108	-	-	-
-	-	-	-	30,745	-	30,745	-	-	-
3,860,209	1,851,309	3,069,751	4,921,060	13,752,529	3,366,705	17,119,234	8,983,670	1,586,311	10,569,981

NAADS	PHC - Development			Schools Facilities Grant			Construction of Secondary Schools	TOTAL NON-WAGE RECURRENT RELEASE	TOTAL DEVELOPMENT RELEASE
	Normal	PRDP	Total allocation	Normal	PRDP	Total allocation			
321429	321431			321433			321452		
480,528	83,402	103,600	187,002	10,884	102,603	113,487	-	687,743	1,374,753
508,425	66,784	54,299	121,084	92,607	88,237	180,844	-	875,049	1,286,820
1,171,621	45,916	85,019	130,935	43,535	96,355	139,889	-	2,456,155	2,180,577
521,975	26,801	-	26,801	99,742	-	99,742	217,529	1,062,288	1,157,123
586,988	24,307	-	24,307	32,651	-	32,651	11,688	640,823	829,804
487,145	27,520	-	27,520	21,767	-	21,767	-	1,225,265	685,096
573,157	54,365	23,424	77,789	27,209	49,115	76,324	-	959,467	919,618
648,569	-	110,113	110,113	21,767	67,762	89,529	-	1,254,810	1,404,018
644,812	28,453	-	28,453	111,457	-	111,457	-	956,888	1,053,129
657,219	25,029	-	25,029	100,573	-	100,573	-	1,619,379	1,075,546
513,028	26,234	-	26,234	21,767	-	21,767	-	1,820,587	840,216
985,052	31,950	-	31,950	43,535	-	43,535	51,563	2,029,642	1,355,315
833,358	29,067	-	29,067	105,821	-	105,821	-	1,885,481	1,165,155
434,867	86,370	50,100	136,470	27,209	70,591	97,801	-	742,384	989,691
307,372	60,909	-	60,909	94,477	-	94,477	-	330,032	611,553
596,259	17,046	-	17,046	100,573	-	100,573	60,156	1,538,498	1,089,239
598,829	30,284	-	30,284	124,376	-	124,376	-	930,048	951,536
607,806	27,155	-	27,155	32,651	-	32,651	-	1,060,472	821,047
573,032	109,409	46,664	156,073	44,757	16,561	61,318	-	496,706	960,765
1,179,355	29,708	-	29,708	89,689	-	89,689	25,781	2,208,529	1,694,108
436,347	90,756	44,627	135,384	27,209	48,869	76,079	69,438	620,090	1,010,271
441,773	30,692	-	30,692	100,573	-	100,573	34,375	1,025,068	833,609
1,457,262	31,151	-	31,151	111,457	-	111,457	34,375	1,568,174	1,954,033
332,054	16,143	-	16,143	67,922	-	67,922	13,750	454,216	572,268
491,943	16,143	-	16,143	32,651	-	32,651	11,688	925,535	791,646
469,290	88,466	59,444	147,910	16,325	216,679	233,004	25,781	1,329,773	1,500,855
282,099	83,661	80,679	164,341	16,325	88,747	105,073	-	477,489	960,444
444,444	71,696	32,240	103,936	38,093	27,489	65,582	-	771,052	969,418

695,507	24,934	-	24,934	100,573	-	100,573	-	1,046,292	1,048,922
598,329	-	73,957	73,957	27,209	147,914	175,124	25,781	1,544,611	1,389,536
613,590	22,503	-	22,503	113,808	-	113,808	39,703	1,542,810	1,042,842
369,561	22,677	-	22,677	43,535	-	43,535	34,375	976,266	614,249
392,256	98,213	61,713	159,926	10,884	56,914	67,797	-	529,002	894,393
594,634	21,703	-	21,703	65,302	-	65,302	34,202	1,187,873	1,008,081
879,086	7,265	71,803	79,068	27,209	56,767	83,976	20,625	1,621,683	1,336,626
669,098	26,516	-	26,516	21,767	-	21,767	-	1,643,651	959,511
303,481	93,811	88,980	182,791	5,442	88,237	93,678	-	349,151	847,518
418,071	230,268	133,526	363,794	10,884	64,800	75,684	-	765,240	1,271,435
361,560	30,683	-	30,683	21,767	-	21,767	8,594	811,123	594,354
1,006,159	23,478	-	23,478	100,573	-	100,573	8,594	1,527,934	1,487,099
658,703	18,351	-	18,351	43,535	-	43,535	27,567	1,333,975	987,997
371,731	69,389	26,791	96,180	16,325	29,767	46,093	-	364,098	943,199
456,009	29,135	-	29,135	35,741	-	35,741	-	745,208	668,772
627,334	-	49,888	49,888	38,093	49,888	87,981	-	1,138,831	1,229,367
854,787	32,396	-	32,396	32,651	-	32,651	9,770	1,536,177	1,171,458
492,542	172,675	104,488	277,162	27,209	139,317	166,526	-	688,567	1,390,558
707,834	-	39,028	39,028	27,209	33,937	61,146	-	1,230,966	1,245,823
839,863	34,365	-	34,365	100,573	-	100,573	11,688	1,656,859	1,310,717
544,452	27,475	-	27,475	21,767	-	21,767	11,688	1,246,192	780,779
372,284	22,040	-	22,040	52,019	-	52,019	-	678,437	654,451
849,229	157,784	72,980	230,765	27,209	66,380	93,589	47,953	793,628	1,472,830
407,890	92,174	35,634	127,808	38,093	35,634	73,727	-	1,103,341	974,249
771,973	107,157	37,331	144,488	27,209	50,906	78,115	45,031	1,690,120	1,430,266
1,119,289	31,950	-	31,950	33,645	-	33,645	-	2,767,956	1,714,639
680,442	150,459	91,461	241,920	45,886	91,461	137,347	-	1,061,602	1,594,838
481,417	-	42,533	42,533	38,093	47,348	85,441	-	783,974	865,591
528,225	29,781	-	29,781	32,651	-	32,651	-	909,593	802,411
654,486	94,528	98,067	192,595	55,346	98,067	153,413	-	747,705	1,699,656
694,250	29,501	-	29,501	89,689	-	89,689	13,750	1,054,504	1,088,907
293,344	24,438	-	24,438	89,689	-	89,689	-	795,768	576,519
705,903	18,541	-	18,541	51,140	-	51,140	-	841,577	1,021,656
355,417	91,216	57,014	148,231	38,093	67,026	105,119	-	645,194	845,256

450,084	47,560	28,338	75,897	27,209	35,634	62,843	-	512,799	914,306
711,536	184,969	118,780	303,749	49,882	95,194	145,076	13,750	846,075	1,724,618
1,125,172	36,648	16,629	53,277	32,651	50,906	83,557	-	1,314,297	1,636,090
462,244	39,113	6,916	46,029	43,535	22,476	66,011	11,688	432,067	736,981
561,753	30,104	-	30,104	78,805	-	78,805	-	1,104,361	878,846
556,696	25,237	-	25,237	122,465	-	122,465	-	738,333	867,163
299,888	81,148	64,607	145,755	38,093	80,759	118,852	-	512,439	916,638
481,272	87,791	49,888	137,679	32,651	33,277	65,927	-	679,345	909,740
518,885	230,415	183,398	413,813	38,093	148,090	186,183	34,375	1,113,070	1,670,400
299,369	109,771	40,331	150,102	27,209	39,028	66,237	-	447,523	795,168
313,611	29,153	-	29,153	122,340	-	122,340	11,688	751,794	742,866
454,509	-	4,220	4,220	52,922	139,550	192,471	-	620,148	935,386
281,601	65,982	27,532	93,514	27,209	54,028	81,237	11,688	292,686	635,119
346,428	90,675	48,077	138,752	43,535	33,466	77,001	-	572,123	948,768
381,170	39,125	17,374	56,500	38,093	7,414	45,507	-	696,354	821,374
625,249	58,148	18,737	76,885	21,767	10,027	31,794	20,281	567,563	966,464
242,800	24,598	-	24,598	54,418	-	54,418	-	331,066	441,180
203,165	59,513	26,843	86,356	82,203	29,080	111,283	-	243,685	704,884
519,281	24,062	-	24,062	100,573	-	100,573	64,625	1,353,208	962,849
319,147	15,984	-	15,984	133,224	-	133,224	-	677,827	675,230
332,566	10,549	-	10,549	111,457	-	111,457	-	400,964	578,300
483,025	52,058	32,632	84,690	21,767	57,004	78,771	13,750	485,257	1,105,923
266,116	32,716	33,937	66,653	43,535	50,906	94,440	-	327,316	716,747
393,977	-	23,586	23,586	43,535	19,599	63,133	46,063	601,587	840,637
392,425	165,961	137,228	303,189	67,162	164,673	231,835	-	448,253	1,166,877
724,697	45,554	24,292	69,846	38,093	23,236	61,329	25,438	513,229	1,037,999
275,475	6,074	-	6,074	52,630	-	52,630	11,688	207,532	455,757
266,579	10,389	-	10,389	43,535	-	43,535	143,885	636,944	578,865
280,091	48,553	49,982	98,535	32,651	57,911	90,562	-	747,638	863,815
341,548	15,345	-	15,345	126,661	-	126,661	-	678,141	658,472
379,445	10,230	-	10,230	87,069	-	87,069	11,688	492,577	687,006
383,086	19,289	-	19,289	32,651	-	32,651	-	257,881	522,726
408,124	52,250	31,027	83,277	38,093	23,766	61,859	-	770,184	1,010,151
410,728	9,589	-	9,589	78,805	-	78,805	-	405,649	656,726

271,791	7,720	-	7,720	54,418	-	54,418	-	806,848	464,030
350,256	9,926	-	9,926	65,302	-	65,302	-	850,945	601,895
215,994	6,617	-	6,617	65,302	-	65,302	-	480,605	393,181
462,442	11,921	-	11,921	21,767	-	21,767	-	751,004	626,632
417,644	12,256	-	12,256	32,651	-	32,651	-	391,809	603,363
348,067	44,700	23,482	68,183	32,651	17,595	50,246	-	691,248	759,779
383,589	98,002	123,984	221,986	16,325	58,296	74,621	-	471,389	939,275
418,314	21,972	11,878	33,850	38,093	27,150	65,243	-	567,068	771,882
267,473	47,123	28,507	75,630	21,767	17,895	39,662	11,688	328,350	615,377
366,448	61,017	37,617	98,634	38,093	71,055	109,148	-	540,536	871,226
228,262	4,635	-	4,635	43,535	-	43,535	-	619,072	365,514
439,590	10,346	-	10,346	10,884	-	10,884	64,625	981,923	652,541
304,736	15,629	-	15,629	32,651	-	32,651	-	276,770	442,016
653,033	157,878	127,512	285,389	27,209	189,069	216,278	13,750	826,519	1,602,856
476,415	68,561	31,052	99,614	130,398	22,695	153,093	-	382,081	880,276
-	25,283	9,096	34,380	21,767	9,635	31,403	-	219,079	149,034
-	11,188	-	11,188	10,884	-	10,884	34,375	268,719	115,669
-	23,953	-	23,953	43,535	-	43,535	25,266	366,071	127,699
-	147,434	67,874	215,309	21,767	-	21,767	25,781	519,519	389,705
-	10,230	-	10,230	21,767	-	21,767	13,750	364,651	107,632
-	9,589	-	9,589	10,884	-	10,884	-	211,485	52,257
-	-	19,789	19,789	21,767	19,789	41,557	17,188	393,696	226,536
-	5,434	-	5,434	21,767	-	21,767	-	253,309	78,167
-	67,603	25,453	93,056	27,209	-	27,209	-	650,031	205,107
-	6,234	-	6,234	67,077	-	67,077	-	299,621	134,089
-	44,683	27,795	72,478	5,442	18,530	23,972	-	103,650	144,549
-	37,848	13,303	51,151	5,442	13,371	18,813	-	386,634	147,090
-	28,659	5,091	33,750	16,325	5,091	21,416	-	133,656	146,737
-	3,785	-	3,785	21,767	-	21,767	-	369,362	65,619
-	3,372	-	3,372	10,884	-	10,884	-	476,882	42,752
-	3,883	-	3,883	10,884	-	10,884	-	231,155	63,908
-	6,082	-	6,082	43,535	-	43,535	-	338,456	78,340
-	6,234	-	6,234	32,651	9,999	42,650	-	424,524	127,357
-	6,364	-	6,364	10,884	-	10,884	-	102,914	37,579

-	21,797	7,636	29,433	54,418	4,243	58,661	-	207,254	152,759
-	3,116	-	3,116	10,884	-	10,884	-	163,301	40,108
-	3,055	-	3,055	10,884	-	10,884	-	138,456	44,684
57,729,141	5,907,509	3,319,826	9,227,334	6,286,414	3,657,804	9,944,219	1,522,469	105,680,057	111,033,438

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