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THE REPUBLIC OF UGANDA

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20th January, 2016

To All Accounting Officers:

- (i) **Public Universities;**
- (ii) **Law Development Centre; and**
- (iii) **Local Governments.**

THIRD QUARTER (JANUARY – MARCH 2016) FY 2015/16 DEVELOPMENT BUDGET RELEASE FOR PUBLIC UNIVERSITIES; MISSIONS ABROAD; LAW DEVELOPMENT CENTRE AND LOCAL GOVERNMENTS

Please find attached the Development Budget release schedule for the third Quarter (January – March 2016) of FY 2015/16 for Public Universities and Law Development Centre (**Annex 1**) and Local Governments (**Annex 2**). The attached release schedule clearly indicates the Vote Code, Project Code, Project name, Approved Budget Estimates and the amount released for the third Quarter of FY 2015/16.

Accordingly, the total Funds Released under this circular is **Ushs. 151,607,429,650/= (Uganda Shillings: One hundred Fifty One Billion, Six Hundred and Seven Million, Four Hundred twenty Nine Thousand Six Fifty Only)** has been released for utilization under the different Government projects as detailed under **Annexes 1 and 2**.

It is important to note the following:

1.0 Accessibility on the Website

The summary of the third Quarter release schedule can be accessed on the Ministry of Finance, Planning and Economic Development website at 'http: www.finance.go.ug' and 'http: www.budget.go.ug'

2.0 Work plans and Accountability

2.1 All Accounting Officers are advised to utilize the funds released under this circular in accordance with quarterly work plans as specified under the appointment letters for Accounting Officers and the Performance Contracts signed with the Permanent Secretary/Secretary to the Treasury in line with the provisions of the Public Finance Management Act, 2015.

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Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

2.2 For Central Government votes, accountability from Project Managers should continue to be submitted to the respective Accounting Officers with three copies to this Ministry - one for the attention of the Director Budget; the other two to the Ag. Internal Auditor General and the Ag. Commissioner/Treasury Inspectorate and Policy Department.

2.3 As you execute the programmed activities for the third quarter, you are advised to note that the release under this schedule and the subsequent quarterly releases is largely dependent on the absorption capacity based on the information generated from the Treasury Single Account (TSA). A vote with a low absorption capacity will not be considered for any additional release unless there is a clear justification for such a level of performance.

3.0 Performance Progress Reports

3.1 All spending Agencies must ensure that performance is reported on in their respective Output Budgeting Tools (OBT's) and there should be special focus on the financial performance as well as the physical performance by articulating the funds spent and the actual outputs attained against the annual planned levels in addition to indicating the geographical location. **For the case of civil works, performance reports should be backed by sufficient evidence such as interim Certificates, as the case may be.** Where underperformance is recorded, reasons for underperformance should be specified and reports with general statements such as 'delayed procurement' will not be acceptable.

4.0 Taxes

4.1 Effective this financial year, the budgeting was tax inclusive. Accordingly, funds for taxes have been released as part of this circular and you are advised to ensure that you clear all the tax obligations for goods and services including imports with Uganda Revenue Authority since the funds have been released and there should be no recourse to this Ministry.

4.2 **Important:** Accounting Officers will be personally liable for failure to comply with the above requirements and remittance of taxes to Uganda Revenue Authority (URA).

5.0 Specific Information for Local Government Release

5.1 With effect from FY 2015/16, Central Government transfers to local governments were consolidated. Therefore, the following should be noted:

- i) There is only one Development Grant per sector; and
- ii) New Project and item codes have been accordingly created in the Chart of Accounts for each sector grant.

5.2 Out of the total Released under this circular, **Ushs. 141,454,723,050/= (Uganda Shillings: One Hundred Forty One Billion, Four Hundred Fifty Four Million, Seven Hundred Twenty Three Thousand and Fifty Only)** is earmarked for projects under Local Governments and will be disbursed as follows:

- i) **UShs. 108,017,028,000 (Uganda Shillings: One Hundred and Eight Billion, Seventeen Million, Twenty Eight Thousand Only)** will be credited on the Local Governments' General Fund Accounts for the projects of

LGMSD, Health Development, Water and Environment Development, Roads Development and SFG component of Education Development; and

- ii) The balance of **Ushs. 33,437,695,050/= (Uganda Shillings: Thirty Three Billion, Four Hundred Thirty Seven Million, Six Hundred Ninety Nine Thousand, Fifty Only)** which is for Secondary School Construction component under Education Development Grant and LGMSD will be sent directly to the beneficiary schools and Town Councils, based on the advice by Ministry of Education, Science, Technology and Sports and Ministry of Local Government respectively.

5.3 For your ease of reference, I have attached schedules of breakdown as follows:

- i) For Local Governments under PRDP, I have attached under **Annex 3** a breakdown between normal GoU and PRDP component for each Sector Development Grant;
- ii) Funds released under Local Government Management Service Delivery Programme (LGMSD) indicating the portion transferred to the General Fund Account and the component transferred directly to Town Councils (**Annex 4**);
- iii) Details for development funds released under Health Sector – Proj 1385, item 321470 (**Annex 5**) and Education Sector – Proj 1383, item 321470 (**Annex 6**);
- iv) Details of funds directly transferred to schools for Secondary School Construction (**Annex 7**);
- v) Details of funds directly transferred to each Town Council under Local Government Management Service Delivery Programme (LGMSD) (**Annex 8**);

5.4 Whereas the funds referred to in para 5.3 (iv) and (v) above have been remitted directly to the service delivery units, the Local Government Accounting Officers are personally liable for effective utilization of these funds, submission of performance progress reports as well as the accountability of the funds.

5.5 The Local Government release referred to under para 5.2 above excludes the funds for Project 1255, Item 321465: Urban Municipal Infrastructure Support Project (USMID) which will be released under a separate schedule by Ministry of Lands, Housing and Urban Development.

6.0 By copy of this letter, the Auditor General and the Commissioner General, Uganda Revenue Authority are informed. The Accountant General and the Commissioner Financial Management Services are hereby requested to take the necessary action.


Kenneth Mugambe

For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

cc: The Hon. Minister of Finance, Planning and Economic Development

cc: All Hon. Ministers of State, Ministry of Finance, Planning and Economic Development

cc: The Head of Public Service and Secretary to Cabinet

cc: The Deputy Head of Public Service
cc: The Auditor General
cc: The Inspector General of Government
cc: The Accountant General
cc: The Commissioner General, Uganda Revenue Authority
cc: The Commissioner, Financial Management Services
cc: The Ag. Internal Auditor General
cc: The Ag. Commissioner, Treasury Inspectorate and Policy Department
cc: The Ag. Commissioner, Debt Management Department
cc: The Resident District Commissioners
cc: The LC V Chairpersons, Local Governments
cc: All Project Coordinators/Managers

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so

ANNEX 1: THIRD QUARTER (JANUARY - APRIL 2016) DEVELOPMENT BUDGET RELEASE TO PUBLIC UNIVERSITIES AND LAW DEVELOPMENT CENTRE - FY 2015/16 (USHS.'000)

VOTE	PROJECT	CATEGORY	DETAILS	Jan-Auto
109	0010	OTHER	Support To Law Development Centre	51,416
111	1057	OTHER	Busitema University Infrastructure Dev't	9,788
127	1298	OTHER	SUPPORT FOR MUNI INFR DEVT	2,471,480
136	1250	OTHER	Support Inovation-EV Car Project	2,584,454
136	1272	OTHER	Support To Makerere University	39,750
136	1341	OTHER	FOOD TECH INCUBATION II	350,000
136	1342	OTHER	TECHNOLOGY INNOVATION II	1,795,297
136	1343	OTHER	SPEDA II	216,085
137	0368	OTHER	Development	378,100
138	0896	OTHER	Support to MUBS Infrastructural Dev't	700,000
139	0369	OTHER	Development of Kyambogo University	55,711
140	1106	OTHER	Development Expenditure	375,000
149	0906	OTHER	Gulu University	704,063
			Grand Total	9,731,144

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**ANNEX 2: THIRD QUARTER (JANUARY - APRIL 2016) DEVELOPMENT BUDGET RELEASE FOR
 CONDITIONAL GRANT TRANSFERS TO LOCAL GOVERNMENTS - FY 2015/16 (USHS.'000)**

VOTE	PROJECT	CAT	DETAILS	Jan-Auto
501	0115	OTH	LGDP FUND	421,563
501	1382	OTH	Water and Environment	290,688
501	1383	OTH	Education Development	337,542
501	1384	OTH	Works and Transport Development	388,052
501	1385	OTH	Health Development	399,344
501 Total				1,415,626
502	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
502	0115	OTH	LGDP FUND	397,945
502	1382	OTH	Water and Environment	410,687
502	1383	OTH	Education Development	569,859
502	1384	OTH	Works and Transport Development	418,032
502	1385	OTH	Health Development	341,019
502 Total				2,137,542
503	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
503	0115	OTH	LGDP FUND	766,744
503	1382	OTH	Water and Environment	427,953
503	1383	OTH	Education Development	297,962
503	1384	OTH	Works and Transport Development	327,848
503	1385	OTH	Health Development	183,296
503 Total				2,003,803
504	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
504	0115	OTH	LGDP FUND	395,069
504	1382	OTH	Water and Environment	366,115
504	1383	OTH	Education Development	523,083
504	1384	OTH	Works and Transport Development	-
504	1385	OTH	Health Development	398,675
504 Total				1,682,941
505	0022	OTH	LUWERO-RWENZORI DEVT PROJ	147,063
505	0115	OTH	LGDP FUND	199,171
505	1382	OTH	Water and Environment	191,602
505	1383	OTH	Education Development	545,534
505	1384	OTH	Works and Transport Development	-
505	1385	OTH	Health Development	127,088
505 Total				1,210,458
506	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
506	0115	OTH	LGDP FUND	124,877
506	1382	OTH	Water and Environment	193,247
506	1383	OTH	Education Development	76,123
506	1384	OTH	Works and Transport Development	-
506	1385	OTH	Health Development	19,337
506 Total				413,584
507	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
507	0115	OTH	LGDP FUND	195,996
507	1382	OTH	Water and Environment	237,026
507	1383	OTH	Education Development	243,879
507	1384	OTH	Works and Transport Development	145,875
507	1385	OTH	Health Development	85,485
507 Total				908,261
508	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
508	0115	OTH	LGDP FUND	298,847
508	1382	OTH	Water and Environment	407,595
508	1383	OTH	Education Development	302,977
508	1384	OTH	Works and Transport Development	517,507
508	1385	OTH	Health Development	216,325
508 Total				1,743,251
509	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
509	0115	OTH	LGDP FUND	431,133
509	1382	OTH	Water and Environment	208,136
509	1383	OTH	Education Development	159,093
509	1384	OTH	Works and Transport Development	-
509	1385	OTH	Health Development	17,729
509 Total				816,090
510	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-

**ANNEX 2: THIRD QUARTER (JANUARY - APRIL 2016) DEVELOPMENT BUDGET RELEASE FOR
 CONDITIONAL GRANT TRANSFERS TO LOCAL GOVERNMENTS - FY 2015/16 (USHS.'000)**

VOTE	PROJECT	CAT	DETAILS	Jan-Auto
510	0115	OTH	LGDP FUND	333,815
510	1382	OTH	Water and Environment	366,115
510	1383	OTH	Education Development	536,169
510	1384	OTH	Works and Transport Development	-
510	1385	OTH	Health Development	17,587
510 Total				1,253,686
511	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
511	0115	OTH	LGDP FUND	361,951
511	1382	OTH	Water and Environment	367,294
511	1383	OTH	Education Development	148,240
511	1384	OTH	Works and Transport Development	-
511	1385	OTH	Health Development	18,433
511 Total				895,918
512	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
512	0115	OTH	LGDP FUND	383,970
512	1382	OTH	Water and Environment	193,247
512	1383	OTH	Education Development	245,795
512	1384	OTH	Works and Transport Development	-
512	1385	OTH	Health Development	22,451
512 Total				845,462
513	0022	OTH	LUWERO-RWENZORI DEVT PROJ	239,830
513	0115	OTH	LGDP FUND	399,401
513	1382	OTH	Water and Environment	253,546
513	1383	OTH	Education Development	459,402
513	1384	OTH	Works and Transport Development	-
513	1385	OTH	Health Development	210,346
513 Total				1,562,525
514	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
514	0115	OTH	LGDP FUND	295,849
514	1382	OTH	Water and Environment	190,478
514	1383	OTH	Education Development	308,207
514	1384	OTH	Works and Transport Development	418,032
514	1385	OTH	Health Development	870,274
514 Total				2,082,840
515	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
515	0115	OTH	LGDP FUND	216,827
515	1382	OTH	Water and Environment	203,519
515	1383	OTH	Education Development	206,944
515	1384	OTH	Works and Transport Development	-
515	1385	OTH	Health Development	31,449
515 Total				658,739
517	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
517	0115	OTH	LGDP FUND	424,629
517	1382	OTH	Water and Environment	361,243
517	1383	OTH	Education Development	334,159
517	1384	OTH	Works and Transport Development	-
517	1385	OTH	Health Development	11,978
517 Total				1,132,010
518	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
518	0115	OTH	LGDP FUND	308,548
518	1382	OTH	Water and Environment	202,017
518	1383	OTH	Education Development	302,103
518	1384	OTH	Works and Transport Development	-
518	1385	OTH	Health Development	156,937
518 Total				969,604
519	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
519	0115	OTH	LGDP FUND	204,446
519	1382	OTH	Water and Environment	193,247
519	1383	OTH	Education Development	259,778
519	1384	OTH	Works and Transport Development	-
519	1385	OTH	Health Development	19,081
519 Total				676,551
520	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-

**ANNEX 2: THIRD QUARTER (JANUARY - APRIL 2016) DEVELOPMENT BUDGET RELEASE FOR
 CONDITIONAL GRANT TRANSFERS TO LOCAL GOVERNMENTS - FY 2015/16 (USHS.'000)**

VOTE	PROJECT	CAT	DETAILS	Jan-Auto
520	0115	OTH	LGDP FUND	168,664
520	1382	OTH	Water and Environment	250,519
520	1383	OTH	Education Development	196,362
520	1384	OTH	Works and Transport Development	44,837
520	1385	OTH	Health Development	261,482
520 Total				921,864
521	0022	OTH	LUWERO-RWENZORI DEVT PROJ	364,947
521	0115	OTH	LGDP FUND	610,456
521	1382	OTH	Water and Environment	299,287
521	1383	OTH	Education Development	425,685
521	1384	OTH	Works and Transport Development	-
521	1385	OTH	Health Development	20,875
521 Total				1,721,250
522	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
522	0115	OTH	LGDP FUND	320,221
522	1382	OTH	Water and Environment	288,531
522	1383	OTH	Education Development	346,371
522	1384	OTH	Works and Transport Development	388,140
522	1385	OTH	Health Development	87,870
522 Total				1,431,132
523	0022	OTH	LUWERO-RWENZORI DEVT PROJ	133,988
523	0115	OTH	LGDP FUND	411,058
523	1382	OTH	Water and Environment	282,197
523	1383	OTH	Education Development	202,503
523	1384	OTH	Works and Transport Development	-
523	1385	OTH	Health Development	21,567
523 Total				1,051,313
524	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
524	0115	OTH	LGDP FUND	631,901
524	1382	OTH	Water and Environment	256,614
524	1383	OTH	Education Development	295,836
524	1384	OTH	Works and Transport Development	-
524	1385	OTH	Health Development	21,889
524 Total				1,206,240
525	0022	OTH	LUWERO-RWENZORI DEVT PROJ	169,631
525	0115	OTH	LGDP FUND	215,684
525	1382	OTH	Water and Environment	224,953
525	1383	OTH	Education Development	259,778
525	1384	OTH	Works and Transport Development	-
525	1385	OTH	Health Development	174,133
525 Total				1,044,178
526	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
526	0115	OTH	LGDP FUND	228,480
526	1382	OTH	Water and Environment	419,144
526	1383	OTH	Education Development	112,182
526	1384	OTH	Works and Transport Development	-
526	1385	OTH	Health Development	11,344
526 Total				771,149
527	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
527	0115	OTH	LGDP FUND	514,025
527	1382	OTH	Water and Environment	310,043
527	1383	OTH	Education Development	197,007
527	1384	OTH	Works and Transport Development	452,213
527	1385	OTH	Health Development	369,997
527 Total				1,843,285
528	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
528	0115	OTH	LGDP FUND	367,186
528	1382	OTH	Water and Environment	481,681
528	1383	OTH	Education Development	273,454
528	1384	OTH	Works and Transport Development	90,568
528	1385	OTH	Health Development	192,511
528 Total				1,405,400
529	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-

**ANNEX 2: THIRD QUARTER (JANUARY - APRIL 2016) DEVELOPMENT BUDGET RELEASE FOR
 CONDITIONAL GRANT TRANSFERS TO LOCAL GOVERNMENTS - FY 2015/16 (USHS.'000)**

VOTE	PROJECT	CAT	DETAILS	Jan-Auto
529	0115	OTH	LGDP FUND	335,421
529	1382	OTH	Water and Environment	305,687
529	1383	OTH	Education Development	233,455
529	1384	OTH	Works and Transport Development	350,563
529	1385	OTH	Health Development	388,930
529 Total				1,614,056
530	0022	OTH	LUWERO-RWENZORI DEVT PROJ	164,197
530	0115	OTH	LGDP FUND	344,105
530	1382	OTH	Water and Environment	290,579
530	1383	OTH	Education Development	292,825
530	1384	OTH	Works and Transport Development	-
530	1385	OTH	Health Development	17,521
530 Total				1,109,226
531	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
531	0115	OTH	LGDP FUND	348,842
531	1382	OTH	Water and Environment	402,388
531	1383	OTH	Education Development	404,590
531	1384	OTH	Works and Transport Development	405,009
531	1385	OTH	Health Development	162,734
531 Total				1,723,562
532	0022	OTH	LUWERO-RWENZORI DEVT PROJ	274,608
532	0115	OTH	LGDP FUND	454,058
532	1382	OTH	Water and Environment	257,753
532	1383	OTH	Education Development	319,956
532	1384	OTH	Works and Transport Development	-
532	1385	OTH	Health Development	15,812
532 Total				1,322,187
533	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
533	0115	OTH	LGDP FUND	54,898
533	1382	OTH	Water and Environment	197,890
533	1383	OTH	Education Development	211,248
533	1384	OTH	Works and Transport Development	-
533	1385	OTH	Health Development	15,934
533 Total				479,971
534	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
534	0115	OTH	LGDP FUND	127,250
534	1382	OTH	Water and Environment	253,682
534	1383	OTH	Education Development	242,867
534	1384	OTH	Works and Transport Development	204,637
534	1385	OTH	Health Development	468,943
534 Total				1,297,378
535	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
535	0115	OTH	LGDP FUND	429,851
535	1382	OTH	Water and Environment	364,842
535	1383	OTH	Education Development	397,910
535	1384	OTH	Works and Transport Development	-
535	1385	OTH	Health Development	15,251
535 Total				1,207,854
536	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
536	0115	OTH	LGDP FUND	235,906
536	1382	OTH	Water and Environment	453,526
536	1383	OTH	Education Development	273,633
536	1384	OTH	Works and Transport Development	63,711
536	1385	OTH	Health Development	233,825
536 Total				1,260,600
537	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
537	0115	OTH	LGDP FUND	116,906
537	1382	OTH	Water and Environment	365,479
537	1383	OTH	Education Development	76,123
537	1384	OTH	Works and Transport Development	-
537	1385	OTH	Health Development	18,632
537 Total				577,140
538	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-

**ANNEX 2: THIRD QUARTER (JANUARY - APRIL 2016) DEVELOPMENT BUDGET RELEASE FOR
CONDITIONAL GRANT TRANSFERS TO LOCAL GOVERNMENTS - FY 2015/16 (USHS.'000)**

VOTE	PROJECT	CAT	DETAILS	Jan-Auto
538	0115	OTH	LGDP FUND	249,279
538	1382	OTH	Water and Environment	363,360
538	1383	OTH	Education Development	278,141
538	1384	OTH	Works and Transport Development	128,960
538	1385	OTH	Health Development	242,376
538 Total				1,262,116
539	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
539	0115	OTH	LGDP FUND	500,217
539	1382	OTH	Water and Environment	430,027
539	1383	OTH	Education Development	494,986
539	1384	OTH	Works and Transport Development	98,214
539	1385	OTH	Health Development	176,291
539 Total				1,699,735
540	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
540	0115	OTH	LGDP FUND	193,541
540	1382	OTH	Water and Environment	219,643
540	1383	OTH	Education Development	112,182
540	1384	OTH	Works and Transport Development	-
540	1385	OTH	Health Development	19,290
540 Total				544,656
541	0022	OTH	LUWERO-RWENZORI DEVT PROJ	287,972
541	0115	OTH	LGDP FUND	598,545
541	1382	OTH	Water and Environment	366,021
541	1383	OTH	Education Development	317,541
541	1384	OTH	Works and Transport Development	-
541	1385	OTH	Health Development	16,498
541 Total				1,586,577
542	0022	OTH	LUWERO-RWENZORI DEVT PROJ	157,804
542	0115	OTH	LGDP FUND	150,211
542	1382	OTH	Water and Environment	273,117
542	1383	OTH	Education Development	240,964
542	1384	OTH	Works and Transport Development	-
542	1385	OTH	Health Development	12,895
542 Total				834,990
543	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
543	0115	OTH	LGDP FUND	372,574
543	1382	OTH	Water and Environment	448,056
543	1383	OTH	Education Development	198,347
543	1384	OTH	Works and Transport Development	344,167
543	1385	OTH	Health Development	143,795
543 Total				1,506,939
544	0022	OTH	LUWERO-RWENZORI DEVT PROJ	191,944
544	0115	OTH	LGDP FUND	169,070
544	1382	OTH	Water and Environment	230,145
544	1383	OTH	Education Development	112,182
544	1384	OTH	Works and Transport Development	-
544	1385	OTH	Health Development	20,473
544 Total				723,813
545	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
545	0115	OTH	LGDP FUND	536,296
545	1382	OTH	Water and Environment	275,882
545	1383	OTH	Education Development	217,693
545	1384	OTH	Works and Transport Development	169,881
545	1385	OTH	Health Development	76,523
545 Total				1,276,275
546	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
546	0115	OTH	LGDP FUND	359,868
546	1382	OTH	Water and Environment	239,496
546	1383	OTH	Education Development	135,743
546	1384	OTH	Works and Transport Development	-
546	1385	OTH	Health Development	348,342
546 Total				1,083,449
547	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-

**ANNEX 2: THIRD QUARTER (JANUARY - APRIL 2016) DEVELOPMENT BUDGET RELEASE FOR
 CONDITIONAL GRANT TRANSFERS TO LOCAL GOVERNMENTS - FY 2015/16 (USHS.'000)**

VOTE	PROJECT	CAT	DETAILS	Jan-Auto
547	0115	OTH	LGDP FUND	314,832
547	1382	OTH	Water and Environment	394,279
547	1383	OTH	Education Development	382,724
547	1384	OTH	Works and Transport Development	482,613
547	1385	OTH	Health Development	180,835
547 Total				1,755,282
548	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
548	0115	OTH	LGDP FUND	364,093
548	1382	OTH	Water and Environment	479,865
548	1383	OTH	Education Development	245,876
548	1384	OTH	Works and Transport Development	46,972
548	1385	OTH	Health Development	462,997
548 Total				1,599,803
549	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
549	0115	OTH	LGDP FUND	347,192
549	1382	OTH	Water and Environment	370,737
549	1383	OTH	Education Development	410,033
549	1384	OTH	Works and Transport Development	-
549	1385	OTH	Health Development	21,877
549 Total				1,149,839
550	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
550	0115	OTH	LGDP FUND	206,341
550	1382	OTH	Water and Environment	193,247
550	1383	OTH	Education Development	145,786
550	1384	OTH	Works and Transport Development	-
550	1385	OTH	Health Development	19,306
550 Total				564,680
551	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
551	0115	OTH	LGDP FUND	196,829
551	1382	OTH	Water and Environment	364,936
551	1383	OTH	Education Development	76,123
551	1384	OTH	Works and Transport Development	-
551	1385	OTH	Health Development	15,487
551 Total				653,375
552	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
552	0115	OTH	LGDP FUND	349,909
552	1382	OTH	Water and Environment	237,591
552	1383	OTH	Education Development	420,926
552	1384	OTH	Works and Transport Development	64,053
552	1385	OTH	Health Development	150,600
552 Total				1,223,079
553	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
553	0115	OTH	LGDP FUND	408,787
553	1382	OTH	Water and Environment	355,790
553	1383	OTH	Education Development	207,445
553	1384	OTH	Works and Transport Development	353,979
553	1385	OTH	Health Development	129,591
553 Total				1,455,592
554	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
554	0115	OTH	LGDP FUND	508,209
554	1382	OTH	Water and Environment	364,936
554	1383	OTH	Education Development	289,705
554	1384	OTH	Works and Transport Development	226,768
554	1385	OTH	Health Development	81,677
554 Total				1,471,295
555	0022	OTH	LUWERO-RWENZORI DEVT PROJ	375,494
555	0115	OTH	LGDP FUND	1,125,247
555	1382	OTH	Water and Environment	367,294
555	1383	OTH	Education Development	133,887
555	1384	OTH	Works and Transport Development	5,606,659
555	1385	OTH	Health Development	22,451
555 Total				7,631,032
556	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-

**ANNEX 2: THIRD QUARTER (JANUARY - APRIL 2016) DEVELOPMENT BUDGET RELEASE FOR
 CONDITIONAL GRANT TRANSFERS TO LOCAL GOVERNMENTS - FY 2015/16 (USHS.'000)**

VOTE	PROJECT	CAT	DETAILS	Jan-Auto
556	0115	OTH	LGDP FUND	733,902
556	1382	OTH	Water and Environment	420,149
556	1383	OTH	Education Development	500,829
556	1384	OTH	Works and Transport Development	256,212
556	1385	OTH	Health Development	224,398
556 Total				2,135,490
557	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
557	0115	OTH	LGDP FUND	316,802
557	1382	OTH	Water and Environment	254,485
557	1383	OTH	Education Development	746,225
557	1384	OTH	Works and Transport Development	61,716
557	1385	OTH	Health Development	140,087
557 Total				1,519,314
558	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
558	0115	OTH	LGDP FUND	242,276
558	1382	OTH	Water and Environment	325,913
558	1383	OTH	Education Development	112,182
558	1384	OTH	Works and Transport Development	-
558	1385	OTH	Health Development	18,656
558 Total				699,026
559	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
559	0115	OTH	LGDP FUND	414,133
559	1382	OTH	Water and Environment	446,475
559	1383	OTH	Education Development	250,754
559	1384	OTH	Works and Transport Development	232,619
559	1385	OTH	Health Development	313,150
559 Total				1,657,131
560	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
560	0115	OTH	LGDP FUND	325,537
560	1382	OTH	Water and Environment	365,479
560	1383	OTH	Education Development	112,182
560	1384	OTH	Works and Transport Development	-
560	1385	OTH	Health Development	18,459
560 Total				821,656
561	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
561	0115	OTH	LGDP FUND	197,923
561	1382	OTH	Water and Environment	225,914
561	1383	OTH	Education Development	184,299
561	1384	OTH	Works and Transport Development	-
561	1385	OTH	Health Development	17,172
561 Total				625,308
562	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
562	0115	OTH	LGDP FUND	273,335
562	1382	OTH	Water and Environment	365,479
562	1383	OTH	Education Development	112,182
562	1384	OTH	Works and Transport Development	-
562	1385	OTH	Health Development	13,028
562 Total				764,023
563	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
563	0115	OTH	LGDP FUND	349,019
563	1382	OTH	Water and Environment	273,013
563	1383	OTH	Education Development	209,580
563	1384	OTH	Works and Transport Development	119,381
563	1385	OTH	Health Development	152,800
563 Total				1,103,792
564	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
564	0115	OTH	LGDP FUND	296,197
564	1382	OTH	Water and Environment	270,305
564	1383	OTH	Education Development	462,131
564	1384	OTH	Works and Transport Development	375,330
564	1385	OTH	Health Development	145,630
564 Total				1,549,593
565	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-

**ANNEX 2: THIRD QUARTER (JANUARY - APRIL 2016) DEVELOPMENT BUDGET RELEASE FOR
 CONDITIONAL GRANT TRANSFERS TO LOCAL GOVERNMENTS - FY 2015/16 (USHS.'000)**

VOTE	PROJECT	CAT	DETAILS	Jan-Auto
565	0115	OTH	LGDP FUND	556,007
565	1382	OTH	Water and Environment	294,298
565	1383	OTH	Education Development	578,245
565	1384	OTH	Works and Transport Development	413,762
565	1385	OTH	Health Development	194,817
565 Total				2,037,128
566	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
566	0115	OTH	LGDP FUND	494,475
566	1382	OTH	Water and Environment	426,482
566	1383	OTH	Education Development	241,606
566	1384	OTH	Works and Transport Development	76,425
566	1385	OTH	Health Development	59,130
566 Total				1,298,118
567	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
567	0115	OTH	LGDP FUND	175,037
567	1382	OTH	Water and Environment	240,222
567	1383	OTH	Education Development	149,571
567	1384	OTH	Works and Transport Development	51,242
567	1385	OTH	Health Development	85,326
567 Total				701,398
568	0022	OTH	LUWERO-RWENZORI DEVT PROJ	207,159
568	0115	OTH	LGDP FUND	292,051
568	1382	OTH	Water and Environment	250,460
568	1383	OTH	Education Development	112,182
568	1384	OTH	Works and Transport Development	-
568	1385	OTH	Health Development	18,883
568 Total				880,735
569	0022	OTH	LUWERO-RWENZORI DEVT PROJ	173,978
569	0115	OTH	LGDP FUND	224,707
569	1382	OTH	Water and Environment	193,122
569	1383	OTH	Education Development	341,172
569	1384	OTH	Works and Transport Development	-
569	1385	OTH	Health Development	17,733
569 Total				950,712
570	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
570	0115	OTH	LGDP FUND	337,940
570	1382	OTH	Water and Environment	351,759
570	1383	OTH	Education Development	381,161
570	1384	OTH	Works and Transport Development	477,015
570	1385	OTH	Health Development	173,780
570 Total				1,721,655
571	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
571	0115	OTH	LGDP FUND	239,268
571	1382	OTH	Water and Environment	363,556
571	1383	OTH	Education Development	337,837
571	1384	OTH	Works and Transport Development	62,771
571	1385	OTH	Health Development	145,277
571 Total				1,148,709
572	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
572	0115	OTH	LGDP FUND	377,713
572	1382	OTH	Water and Environment	408,134
572	1383	OTH	Education Development	339,672
572	1384	OTH	Works and Transport Development	403,086
572	1385	OTH	Health Development	305,556
572 Total				1,834,161
573	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
573	0115	OTH	LGDP FUND	596,913
573	1382	OTH	Water and Environment	401,443
573	1383	OTH	Education Development	311,474
573	1384	OTH	Works and Transport Development	119,565
573	1385	OTH	Health Development	526,537
573 Total				1,955,932
574	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-

**ANNEX 2: THIRD QUARTER (JANUARY - APRIL 2016) DEVELOPMENT BUDGET RELEASE FOR
 CONDITIONAL GRANT TRANSFERS TO LOCAL GOVERNMENTS - FY 2015/16 (USHS.'000)**

VOTE	PROJECT	CAT	DETAILS	Jan-Auto
574	0115	OTH	LGDP FUND	193,611
574	1382	OTH	Water and Environment	250,504
574	1383	OTH	Education Development	331,894
574	1384	OTH	Works and Transport Development	-
574	1385	OTH	Health Development	20,485
574 Total				796,494
575	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
575	0115	OTH	LGDP FUND	365,099
575	1382	OTH	Water and Environment	314,569
575	1383	OTH	Education Development	332,335
575	1384	OTH	Works and Transport Development	418,032
575	1385	OTH	Health Development	169,453
575 Total				1,599,487
576	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
576	0115	OTH	LGDP FUND	186,996
576	1382	OTH	Water and Environment	302,347
576	1383	OTH	Education Development	325,691
576	1384	OTH	Works and Transport Development	42,702
576	1385	OTH	Health Development	129,109
576 Total				986,845
577	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
577	0115	OTH	LGDP FUND	377,914
577	1382	OTH	Water and Environment	412,540
577	1383	OTH	Education Development	196,390
577	1384	OTH	Works and Transport Development	104,620
577	1385	OTH	Health Development	262,680
577 Total				1,354,143
578	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
578	0115	OTH	LGDP FUND	244,206
578	1382	OTH	Water and Environment	253,770
578	1383	OTH	Education Development	280,299
578	1384	OTH	Works and Transport Development	380,069
578	1385	OTH	Health Development	57,325
578 Total				1,215,669
579	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
579	0115	OTH	LGDP FUND	233,822
579	1382	OTH	Water and Environment	233,717
579	1383	OTH	Education Development	332,419
579	1384	OTH	Works and Transport Development	119,002
579	1385	OTH	Health Development	83,065
579 Total				1,002,024
580	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
580	0115	OTH	LGDP FUND	98,245
580	1382	OTH	Water and Environment	238,312
580	1383	OTH	Education Development	223,867
580	1384	OTH	Works and Transport Development	-
580	1385	OTH	Health Development	17,284
580 Total				577,708
581	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
581	0115	OTH	LGDP FUND	302,900
581	1382	OTH	Water and Environment	348,175
581	1383	OTH	Education Development	318,861
581	1384	OTH	Works and Transport Development	261,641
581	1385	OTH	Health Development	138,241
581 Total				1,369,818
582	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
582	0115	OTH	LGDP FUND	372,378
582	1382	OTH	Water and Environment	272,575
582	1383	OTH	Education Development	332,607
582	1384	OTH	Works and Transport Development	-
582	1385	OTH	Health Development	16,907
582 Total				994,467
583	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-

**ANNEX 2: THIRD QUARTER (JANUARY - APRIL 2016) DEVELOPMENT BUDGET RELEASE FOR
 CONDITIONAL GRANT TRANSFERS TO LOCAL GOVERNMENTS - FY 2015/16 (USHS.'000)**

VOTE	PROJECT	CAT	DETAILS	Jan-Auto
583	0115	OTH	LGDP FUND	240,995
583	1382	OTH	Water and Environment	272,575
583	1383	OTH	Education Development	220,357
583	1384	OTH	Works and Transport Development	-
583	1385	OTH	Health Development	11,231
583 Total				745,158
584	0022	OTH	LUWERO-RWENZORI DEVT PROJ	165,284
584	0115	OTH	LGDP FUND	139,407
584	1382	OTH	Water and Environment	198,349
584	1383	OTH	Education Development	349,335
584	1384	OTH	Works and Transport Development	-
584	1385	OTH	Health Development	7,413
584 Total				859,787
585	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
585	0115	OTH	LGDP FUND	326,809
585	1382	OTH	Water and Environment	263,611
585	1383	OTH	Education Development	249,995
585	1384	OTH	Works and Transport Development	481,188
585	1385	OTH	Health Development	109,485
585 Total				1,431,088
586	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
586	0115	OTH	LGDP FUND	235,578
586	1382	OTH	Water and Environment	309,866
586	1383	OTH	Education Development	362,631
586	1384	OTH	Works and Transport Development	345,131
586	1385	OTH	Health Development	205,412
586 Total				1,458,618
587	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
587	0115	OTH	LGDP FUND	399,026
587	1382	OTH	Water and Environment	246,474
587	1383	OTH	Education Development	225,074
587	1384	OTH	Works and Transport Development	87,641
587	1385	OTH	Health Development	93,994
587 Total				1,052,209
588	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
588	0115	OTH	LGDP FUND	473,510
588	1382	OTH	Water and Environment	283,257
588	1383	OTH	Education Development	409,764
588	1384	OTH	Works and Transport Development	251,187
588	1385	OTH	Health Development	168,040
588 Total				1,585,757
589	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
589	0115	OTH	LGDP FUND	214,086
589	1382	OTH	Water and Environment	217,556
589	1383	OTH	Education Development	178,789
589	1384	OTH	Works and Transport Development	47,258
589	1385	OTH	Health Development	99,337
589 Total				757,027
590	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
590	0115	OTH	LGDP FUND	193,196
590	1382	OTH	Water and Environment	210,338
590	1383	OTH	Education Development	541,950
590	1384	OTH	Works and Transport Development	-
590	1385	OTH	Health Development	4,268
590 Total				949,752
591	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
591	0115	OTH	LGDP FUND	132,881
591	1382	OTH	Water and Environment	179,856
591	1383	OTH	Education Development	553,528
591	1384	OTH	Works and Transport Development	-
591	1385	OTH	Health Development	7,300
591 Total				873,565
592	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-

**ANNEX 2: THIRD QUARTER (JANUARY - APRIL 2016) DEVELOPMENT BUDGET RELEASE FOR
 CONDITIONAL GRANT TRANSFERS TO LOCAL GOVERNMENTS - FY 2015/16 (USHS.'000)**

VOTE	PROJECT	CAT	DETAILS	Jan-Auto
592	0115	OTH	LGDP FUND	462,889
592	1382	OTH	Water and Environment	340,988
592	1383	OTH	Education Development	237,884
592	1384	OTH	Works and Transport Development	173,038
592	1385	OTH	Health Development	131,508
592 Total				1,346,307
593	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
593	0115	OTH	LGDP FUND	249,994
593	1382	OTH	Water and Environment	257,862
593	1383	OTH	Education Development	184,299
593	1384	OTH	Works and Transport Development	-
593	1385	OTH	Health Development	22,134
593 Total				714,289
594	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
594	0115	OTH	LGDP FUND	301,113
594	1382	OTH	Water and Environment	272,575
594	1383	OTH	Education Development	349,630
594	1384	OTH	Works and Transport Development	-
594	1385	OTH	Health Development	7,188
594 Total				930,505
595	0022	OTH	LUWERO-RWENZORI DEVT PROJ	122,576
595	0115	OTH	LGDP FUND	135,716
595	1382	OTH	Water and Environment	178,526
595	1383	OTH	Education Development	259,778
595	1384	OTH	Works and Transport Development	-
595	1385	OTH	Health Development	13,553
595 Total				710,149
596	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
596	0115	OTH	LGDP FUND	376,059
596	1382	OTH	Water and Environment	368,570
596	1383	OTH	Education Development	153,013
596	1384	OTH	Works and Transport Development	327,400
596	1385	OTH	Health Development	106,478
596 Total				1,331,520
597	0022	OTH	LUWERO-RWENZORI DEVT PROJ	172,892
597	0115	OTH	LGDP FUND	184,204
597	1382	OTH	Water and Environment	272,575
597	1383	OTH	Education Development	259,778
597	1384	OTH	Works and Transport Development	-
597	1385	OTH	Health Development	6,739
597 Total				896,187
598	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
598	0115	OTH	LGDP FUND	248,405
598	1382	OTH	Water and Environment	178,526
598	1383	OTH	Education Development	148,240
598	1384	OTH	Works and Transport Development	-
598	1385	OTH	Health Development	5,425
598 Total				580,595
599	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
599	0115	OTH	LGDP FUND	203,869
599	1382	OTH	Water and Environment	247,100
599	1383	OTH	Education Development	148,240
599	1384	OTH	Works and Transport Development	-
599	1385	OTH	Health Development	6,975
599 Total				606,183
600	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
600	0115	OTH	LGDP FUND	104,275
600	1382	OTH	Water and Environment	178,526
600	1383	OTH	Education Development	148,240
600	1384	OTH	Works and Transport Development	-
600	1385	OTH	Health Development	4,650
600 Total				435,691
601	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-

**ANNEX 2: THIRD QUARTER (JANUARY - APRIL 2016) DEVELOPMENT BUDGET RELEASE FOR
 CONDITIONAL GRANT TRANSFERS TO LOCAL GOVERNMENTS - FY 2015/16 (USHS.'000)**

VOTE	PROJECT	CAT	DETAILS	Jan-Auto
601	0115	OTH	LGDP FUND	149,479
601	1382	OTH	Water and Environment	201,662
601	1383	OTH	Education Development	112,182
601	1384	OTH	Works and Transport Development	-
601	1385	OTH	Health Development	8,377
601 Total				471,699
602	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
602	0115	OTH	LGDP FUND	115,086
602	1382	OTH	Water and Environment	272,575
602	1383	OTH	Education Development	331,785
602	1384	OTH	Works and Transport Development	-
602	1385	OTH	Health Development	8,611
602 Total				728,057
603	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
603	0115	OTH	LGDP FUND	263,594
603	1382	OTH	Water and Environment	244,280
603	1383	OTH	Education Development	145,951
603	1384	OTH	Works and Transport Development	313,266
603	1385	OTH	Health Development	90,778
603 Total				1,057,869
604	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
604	0115	OTH	LGDP FUND	282,762
604	1382	OTH	Water and Environment	333,092
604	1383	OTH	Education Development	171,585
604	1384	OTH	Works and Transport Development	66,957
604	1385	OTH	Health Development	328,664
604 Total				1,183,059
605	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
605	0115	OTH	LGDP FUND	264,132
605	1382	OTH	Water and Environment	311,591
605	1383	OTH	Education Development	320,048
605	1384	OTH	Works and Transport Development	8,540
605	1385	OTH	Health Development	38,445
605 Total				942,756
606	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
606	0115	OTH	LGDP FUND	162,433
606	1382	OTH	Water and Environment	169,674
606	1383	OTH	Education Development	362,355
606	1384	OTH	Works and Transport Development	465,551
606	1385	OTH	Health Development	136,297
606 Total				1,296,310
607	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
607	0115	OTH	LGDP FUND	276,087
607	1382	OTH	Water and Environment	308,498
607	1383	OTH	Education Development	298,718
607	1384	OTH	Works and Transport Development	324,817
607	1385	OTH	Health Development	119,756
607 Total				1,327,876
608	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
608	0115	OTH	LGDP FUND	81,274
608	1382	OTH	Water and Environment	178,526
608	1383	OTH	Education Development	112,182
608	1384	OTH	Works and Transport Development	-
608	1385	OTH	Health Development	11,431
608 Total				383,412
609	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
609	0115	OTH	LGDP FUND	200,740
609	1382	OTH	Water and Environment	193,247
609	1383	OTH	Education Development	148,240
609	1384	OTH	Works and Transport Development	-
609	1385	OTH	Health Development	415,490
609 Total				957,717
610	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-

**ANNEX 2: THIRD QUARTER (JANUARY - APRIL 2016) DEVELOPMENT BUDGET RELEASE FOR
 CONDITIONAL GRANT TRANSFERS TO LOCAL GOVERNMENTS - FY 2015/16 (USHS.'000)**

VOTE	PROJECT	CAT	DETAILS	Jan-Auto
610	0115	OTH	LGDP FUND	87,362
610	1382	OTH	Water and Environment	178,526
610	1383	OTH	Education Development	315,669
610	1384	OTH	Works and Transport Development	-
610	1385	OTH	Health Development	10,981
610 Total				592,538
611	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
611	0115	OTH	LGDP FUND	441,364
611	1382	OTH	Water and Environment	324,402
611	1383	OTH	Education Development	427,254
611	1384	OTH	Works and Transport Development	319,511
611	1385	OTH	Health Development	299,491
611 Total				1,812,021
612	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
612	0115	OTH	LGDP FUND	144,343
612	1382	OTH	Water and Environment	299,259
612	1383	OTH	Education Development	132,210
612	1384	OTH	Works and Transport Development	106,754
612	1385	OTH	Health Development	87,160
612 Total				769,725
751	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
751	0115	OTH	LGDP FUND	180,512
751	1382	OTH	Water and Environment	-
751	1383	OTH	Education Development	135,945
751	1384	OTH	Works and Transport Development	51,136
751	1385	OTH	Health Development	33,606
751 Total				401,198
752	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
752	0115	OTH	LGDP FUND	131,982
752	1382	OTH	Water and Environment	-
752	1383	OTH	Education Development	112,182
752	1384	OTH	Works and Transport Development	-
752	1385	OTH	Health Development	7,862
752 Total				252,025
753	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
753	0115	OTH	LGDP FUND	79,947
753	1382	OTH	Water and Environment	-
753	1383	OTH	Education Development	112,182
753	1384	OTH	Works and Transport Development	-
753	1385	OTH	Health Development	7,976
753 Total				200,104
754	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
754	0115	OTH	LGDP FUND	293,170
754	1382	OTH	Water and Environment	-
754	1383	OTH	Education Development	149,938
754	1384	OTH	Works and Transport Development	-
754	1385	OTH	Health Development	56,621
754 Total				499,729
755	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
755	0115	OTH	LGDP FUND	157,664
755	1382	OTH	Water and Environment	-
755	1383	OTH	Education Development	278,583
755	1384	OTH	Works and Transport Development	-
755	1385	OTH	Health Development	7,188
755 Total				443,435
757	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
757	0115	OTH	LGDP FUND	86,855
757	1382	OTH	Water and Environment	-
757	1383	OTH	Education Development	112,182
757	1384	OTH	Works and Transport Development	-
757	1385	OTH	Health Development	6,739
757 Total				205,776
758	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-

**ANNEX 2: THIRD QUARTER (JANUARY - APRIL 2016) DEVELOPMENT BUDGET RELEASE FOR
 CONDITIONAL GRANT TRANSFERS TO LOCAL GOVERNMENTS - FY 2015/16 (USHS.'000)**

VOTE	PROJECT	CAT	DETAILS	Jan-Auto
758	0115	OTH	LGDP FUND	261,426
758	1382	OTH	Water and Environment	-
758	1383	OTH	Education Development	125,169
758	1384	OTH	Works and Transport Development	51,498
758	1385	OTH	Health Development	50,618
758 Total				488,711
759	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
759	0115	OTH	LGDP FUND	118,097
759	1382	OTH	Water and Environment	-
759	1383	OTH	Education Development	112,182
759	1384	OTH	Works and Transport Development	-
759	1385	OTH	Health Development	3,819
759 Total				234,097
760	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
760	0115	OTH	LGDP FUND	142,836
760	1382	OTH	Water and Environment	-
760	1383	OTH	Education Development	109,814
760	1384	OTH	Works and Transport Development	74,741
760	1385	OTH	Health Development	7,862
760 Total				335,253
761	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
761	0115	OTH	LGDP FUND	134,047
761	1382	OTH	Water and Environment	-
761	1383	OTH	Education Development	112,182
761	1384	OTH	Works and Transport Development	-
761	1385	OTH	Health Development	4,380
761 Total				250,608
762	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
762	0115	OTH	LGDP FUND	61,363
762	1382	OTH	Water and Environment	21,351
762	1383	OTH	Education Development	108,388
762	1384	OTH	Works and Transport Development	17,081
762	1385	OTH	Health Development	98,634
762 Total				306,817
763	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
763	0115	OTH	LGDP FUND	154,599
763	1382	OTH	Water and Environment	-
763	1383	OTH	Education Development	143,887
763	1384	OTH	Works and Transport Development	31,544
763	1385	OTH	Health Development	42,663
763 Total				372,693
764	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
764	0115	OTH	LGDP FUND	189,482
764	1382	OTH	Water and Environment	-
764	1383	OTH	Education Development	77,442
764	1384	OTH	Works and Transport Development	-
764	1385	OTH	Health Development	30,950
764 Total				297,874
770	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
770	0115	OTH	LGDP FUND	170,046
770	1382	OTH	Water and Environment	-
770	1383	OTH	Education Development	295,836
770	1384	OTH	Works and Transport Development	-
770	1385	OTH	Health Development	2,659
770 Total				468,541
771	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
771	0115	OTH	LGDP FUND	132,243
771	1382	OTH	Water and Environment	-
771	1383	OTH	Education Development	112,182
771	1384	OTH	Works and Transport Development	-
771	1385	OTH	Health Development	2,369
771 Total				246,794
772	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-

**ANNEX 2: THIRD QUARTER (JANUARY - APRIL 2016) DEVELOPMENT BUDGET RELEASE FOR
 CONDITIONAL GRANT TRANSFERS TO LOCAL GOVERNMENTS - FY 2015/16 (USHS.'000)**

VOTE	PROJECT	CAT	DETAILS	Jan-Auto
772	0115	OTH	LGDP FUND	163,264
772	1382	OTH	Water and Environment	-
772	1383	OTH	Education Development	148,240
772	1384	OTH	Works and Transport Development	-
772	1385	OTH	Health Development	2,729
772 Total				314,233
773	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
773	0115	OTH	LGDP FUND	82,734
773	1382	OTH	Water and Environment	-
773	1383	OTH	Education Development	148,240
773	1384	OTH	Works and Transport Development	-
773	1385	OTH	Health Development	4,274
773 Total				235,248
774	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
774	0115	OTH	LGDP FUND	189,909
774	1382	OTH	Water and Environment	-
774	1383	OTH	Education Development	318,041
774	1384	OTH	Works and Transport Development	42,702
774	1385	OTH	Health Development	55,622
774 Total				606,274
775	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
775	0115	OTH	LGDP FUND	30,683
775	1382	OTH	Water and Environment	-
775	1383	OTH	Education Development	76,123
775	1384	OTH	Works and Transport Development	-
775	1385	OTH	Health Development	4,472
775 Total				111,278
776	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
776	0115	OTH	LGDP FUND	175,736
776	1382	OTH	Water and Environment	-
776	1383	OTH	Education Development	184,299
776	1384	OTH	Works and Transport Development	-
776	1385	OTH	Health Development	3,423
776 Total				363,458
777	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
777	0115	OTH	LGDP FUND	75,861
777	1382	OTH	Water and Environment	-
777	1383	OTH	Education Development	76,123
777	1384	OTH	Works and Transport Development	-
777	1385	OTH	Health Development	6,718
777 Total				158,702
778	0022	OTH	LUWERO-RWENZORI DEVT PROJ	-
778	0115	OTH	LGDP FUND	40,387
778	1382	OTH	Water and Environment	-
778	1383	OTH	Education Development	112,182
778	1384	OTH	Works and Transport Development	-
778	1385	OTH	Health Development	2,146
778 Total				154,714
Grand Total				141,454,723