TABLE 1: THIRD QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

		01 Agriculture						04 Works and Transport						
VOTE	LOCAL GOVERNMENT	Wage Prog. 04_item 321466	Non-Wage	o/w Conditional non-wage grant Prog. 04_item 321467	Development	o/w Development Grant Proj. 0100_item 321470	TOTAL	Wage	Non-Wage	Development	o/w Development Grant Proj. 1384_item 321470	o/w Transitional Development Grant Proj. 1384_item 321472	TOTAL	Wage Prog. 06_item 321466
501	Adjumani District	81,143,783	14,352,244	14,352,244	22,643,785	22,643,785	118,139,812			-	-	-	-	1,686,240,181
502	Apac District	52,115,097	17,302,067	17,302,067	28,627,235	28,627,235	98,044,399			212,138,889	212,138,889	-	212,138,889	3,284,689,638
503	Arua District	78,625,250	34,402,293	34,402,293	59,245,765	59,245,765	172,273,309			-	-	-	-	6,917,746,888
504	Bugiri District	117,437,907	16,214,325	16,214,325	26,715,941	26,715,941	160,368,174			-	-	-	-	2,828,908,661
505	Bundibugyo District	103,692,960	11,424,233	11,424,233	15,632,213	15,632,213	130,749,407			-	-	-	-	2,429,913,443
506	Bushenyi District	99,205,374	8,755,675	8,755,675	14,138,058	14,138,058	122,099,106			-	-	-	-	2,395,921,979
507	Busia District	99,676,605	13,222,531	13,222,531	22,326,125	22,326,125	135,225,261			-	-	-	-	2,740,861,020
508	Gulu District	88,267,472	12,111,924	12,111,924	21,323,146	21,323,146	121,702,543			212,138,889	212,138,889	-	212,138,889	2,717,465,841
509	Hoima District	88,336,294	23,217,635	23,217,635	39,455,867	39,455,867	151,009,796			-	-	-	-	2,444,027,127
510	Iganga District	75,397,022	19,261,639	19,261,639	32,167,358	32,167,358	126,826,019			-	-	-	-	4,747,921,271
511	Jinja District	78,846,788	14,816,299	14,816,299	23,789,509	23,789,509	117,452,597			-	-	-	-	3,733,017,510
512	Kabale District	91,185,180	8,798,159	8,798,159	15,392,406	15,392,406	115,375,744			-	-	-	-	2,960,025,848
513	Kabarole District	49,171,818	10,909,908	10,909,908	17,875,148	17,875,148	77,956,874			-	-	-	-	1,549,634,575
514	Kaberamaido District	85,565,927	10,997,819	10,997,819	17,630,996	17,630,996	114,194,742			212,138,889	212,138,889	-	212,138,889	1,629,513,327
515	Kalangala District	134,528,049	7,724,273	7,724,273	14,531,097	14,531,097	156,783,419			-	-	-	-	464,074,574
517	Kamuli District	125,436,555	19,397,260	19,397,260	32,609,866	32,609,866	177,443,681			-	-	-	-	3,628,016,059
518	Kamwenge District	85,587,147	17,635,973	17,635,973	28,349,459	28,349,459	131,572,579			-	-	-	-	2,864,499,112
519	Kanungu District	146,790,084	12,347,878	12,347,878	17,645,727	17,645,727	176,783,689			-	-	-	-	3,011,784,624
520	Kapchorwa District	71,122,050	3,837,028	3,837,028	5,562,050	5,562,050	80,521,128			-	-	-	-	738,592,814
521	Kasese District	125,878,608	27,901,417	27,901,417	48,015,138	48,015,138	201,795,164			-	-	-	-	5,880,881,948
522	Katakwi District	45,413,043	9,812,879	9,812,879	15,513,592	15,513,592	70,739,515			212,138,889	212,138,889	-	212,138,889	1,433,347,461
523	Kayunga District	45,413,043	15,240,676	15,240,676	24,715,336	24,715,336	85,369,055			-	-	-	-	3,481,146,484
524	Kibaale District	146,176,593	8,525,341	8,525,341	14,031,774	14,031,774	168,733,708			313,922,511	-	313,922,511	313,922,511	1,027,321,798
525	Kiboga District	78,527,584	7,567,202	7,567,202	10,798,006	10,798,006	96,892,791			-	-	-	-	1,658,217,595
526	Kisoro District	81,335,524	12,587,047	12,587,047	20,340,071	20,340,071	114,262,642			-	-	-	-	3,392,800,599
527	Kitgum District	72,304,894	13,739,661	13,739,661	22,942,679	22,942,679	108,987,233			212,138,889	212,138,889	-	212,138,889	1,846,779,794
528	Kotido District	89,626,119	12,081,316	12,081,316	20,036,691	20,036,691	121,744,125			-	-	-	-	455,059,353
529	Kumi District	69,084,212	9,924,861	9,924,861	16,464,762	16,464,762	95,473,835			212,138,889	212,138,889	-	212,138,889	1,459,934,646
530	Kyenjojo District	141,557,938	16,692,770	16,692,770	23,907,927	23,907,927	182,158,635			-	-	-	-	2,134,373,942
531	Lira District	85,274,769	16,710,634	16,710,634	29,031,158	29,031,158	131,016,560			212,138,889	212,138,889	-	212,138,889	2,961,980,831
532	Luwero District	126,173,189	17,908,918	17,908,918	27,922,132	27,922,132	172,004,238			-	-	-	-	5,638,994,686
533	Masaka District	73,806,764	9,801,826	9,801,826	16,708,093	16,708,093	100,316,682			-	-	-	-	1,658,432,054
534	Masindi District	82,461,513	13,327,578	13,327,578	22,930,397	22,930,397	118,719,488			-	-	-	-	1,452,682,570
535	Mayuge District	161,414,349	20,990,695	20,990,695	34,779,953	34,779,953	217,184,997			-	-	-	-	3,405,710,401
536	Mbale District	70,002,098	16,099,738	16,099,738	26,624,695	26,624,695	112,726,532			-	-	-	-	3,435,801,627
537	Mbarara District	118,734,715	13,895,828	13,895,828	23,767,060	23,767,060	156,397,603			-	-	-	-	3,937,274,756
538	Moroto District	79,300,759	9,207,200	9,207,200	14,595,291	14,595,291	103,103,249			-	-	-	-	898,931,746
539	Moyo District	103,933,268	8,282,434	8,282,434	12,879,838	12,879,838	125,095,540			-	-	-	-	1,584,586,470
540	Mpigi District	83,957,602	10,137,949	10,137,949	14,263,061	14,263,061	108,358,612			-	-	-	-	2,392,219,202
541	Mubende District	118,739,663	26,914,957	26,914,957	44,337,807	44,337,807	189,992,427			-	-	-	-	3,120,718,814
542	Mukono District	103,807,318	18,694,533	18,694,533	31,570,048	31,570,048	154,071,899			-	-	-	-	4,015,098,286
543	Nakapiripiriti District	58,857,766	13,220,388	13,220,388	21,244,250	21,244,250	93,322,405			-	-	-	-	1,025,968,768
544	Nakasongola District	95,663,920	9,860,515	9,860,515	14,992,805	14,992,805	120,517,241			-	-	-	-	2,298,683,930
545	Nebbi District	71,206,169	10,549,590	10,549,590	18,521,858	18,521,858	100,277,618			-	-	-	-	1,978,020,840
546	Ntungamo District	69,812,921	17,958,342	17,958,342	28,738,617	28,738,617	116,509,880			-	-	-	-	4,326,666,342
547	Pader District	45,413,043	12,664,359	12,664,359	19,690,256	19,690,256	77,767,658			212,138,889	212,138,889	-	212,138,889	2,036,977,743
548	Pallisa District	14,112,292	10,772,088	10,772,088	17,115,343	17,115,343	41,999,723			-	-	-	-	1,793,947,649
549	Rakai District	63,787,333	11,846,580	11,846,580	19,093,791	19,093,791	94,727,704			-	-	-	-	2,697,656,162
550	Rukungiri District	85,559,149	11,432,787	11,432,787	18,293,014	18,293,014	115,284,950			-	-	-	-	3,449,985,311
551	Sembabule District	99,151,836	11,516,831	11,516,831	17,676,239	17,676,239	128,344,906			-	-	-	-	3,101,928,816
552	Sironko District	75,906,530	9,628,302	9,628,302	13,859,068	13,859,068	99,393,900			-	-	-	-	2,364,209,733
553	Soroti District	91,381,316	12,464,768	12,464,768	20,317,543	20,317,543	124,163,628			212,138,889	212,138,889	-	212,138,889	1,785,524,553
554	Tororo District	125,460,800	20,539,285	20,539,285	34,275,173	34,275,173	180,275,258			-	-	-	-	3,731,263,780
555	Wakiso District	119,509,079	43,015,776	43,015,776	73,218,664	73,218,664	235,743,519			3,958,416,041	-	3,958,416,041	3,958,416,041	4,975,123,594
556	Yumbe District	120,216,772	23,653,317	23,653,317	39,285,158	39,285,158	183,155,247			-	-	-	-	2,830,960,561
557	Butaleja District	80,143,978	10,284,693	10,284,693	15,241,146	15,241,146	105,669,817			-	-	-	-	2,355,890,561

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		01 Agriculture						04 Works and Transport						
VOTE	LOCAL GOVERNMENT	Wage Prog. 04_item 321466	Non-Wage	o/w Conditional non-wage grant Prog. 04_item 321467	Development	o/w Development Grant Proj. 0100_item 321470	TOTAL	Wage	Non-Wage	Development	o/w Development Grant Proj. 1384_item 321470	o/w Transitional Development Grant Proj. 1384_item 321472	TOTAL	Wage Prog. 06_item 321466
558	Ibanda District	114,555,731	7,063,939	7,063,939	10,878,915	10,878,915	132,498,585			-	-	-	-	1,612,845,381
559	Kaabong District	48,870,566	16,617,405	16,617,405	27,007,836	27,007,836	92,495,807			-	-	-	-	1,074,913,861
560	Isingiro District	112,039,594	18,993,739	18,993,739	27,812,565	27,812,565	158,845,898			-	-	-	-	2,924,888,733
561	Kaliro District	88,816,790	10,203,894	10,203,894	15,730,599	15,730,599	114,751,284			-	-	-	-	2,132,971,893
562	Kiruhura District	72,448,479	15,767,093	15,767,093	24,900,275	24,900,275	113,115,847			-	-	-	-	2,021,406,110
563	Koboko District	52,237,151	8,609,319	8,609,319	14,795,572	14,795,572	75,642,042			-	-	-	-	1,063,911,674
564	Amolatar District	80,508,816	8,124,740	8,124,740	12,689,989	12,689,989	101,323,545			212,138,889	212,138,889	-	212,138,889	1,256,442,959
565	Amuria District	96,135,512	13,358,882	13,358,882	21,345,913	21,345,913	130,840,307			212,138,889	212,138,889	-	212,138,889	2,171,841,651
566	Manafwa District	35,630,946	5,790,600	5,790,600	8,263,852	8,263,852	49,685,399			-	-	-	-	1,510,325,388
567	Bukwo District	56,173,164	5,627,597	5,627,597	6,284,781	6,284,781	68,085,542			-	-	-	-	1,309,442,681
568	Mityana District	60,475,262	11,237,653	11,237,653	18,510,716	18,510,716	90,223,631			-	-	-	-	2,050,529,351
569	Nakaseke District	104,478,030	10,502,320	10,502,320	15,714,465	15,714,465	130,694,814			-	-	-	-	1,926,003,850
570	Amuru District	45,413,043	13,423,999	13,423,999	21,347,076	21,347,076	80,184,118			212,138,889	212,138,889	-	212,138,889	1,360,841,358
571	Budaka District	48,616,270	9,822,518	9,822,518	15,965,198	15,965,198	74,403,987			-	-	-	-	1,947,137,248
572	Oyam District	96,194,449	17,881,812	17,881,812	29,343,145	29,343,145	143,419,407			212,138,889	212,138,889	-	212,138,889	3,110,840,725
573	Abim District	45,413,043	8,591,900	8,591,900	12,663,923	12,663,923	66,668,866			-	-	-	-	1,010,587,790
574	Namutumba District	76,367,704	10,622,091	10,622,091	16,007,122	16,007,122	102,996,917			-	-	-	-	2,208,093,033
575	Dokolo District	72,329,770	9,022,923	9,022,923	14,113,575	14,113,575	95,466,267			212,138,889	212,138,889	-	212,138,889	1,551,012,881
576	Buliisa District	80,081,232	6,179,604	6,179,604	9,339,343	9,339,343	95,600,179			-	-	-	-	665,783,461
577	Maracha District	68,964,360	8,758,120	8,758,120	13,459,899	13,459,899	91,182,379			-	-	-	-	1,906,330,122
578	Bukedea District	82,171,446	9,084,291	9,084,291	13,752,530	13,752,530	105,008,266			212,138,889	212,138,889	-	212,138,889	2,495,166,248
579	Bududa District	75,937,461	8,821,910	8,821,910	12,176,029	12,176,029	96,935,400			-	-	-	-	1,549,929,631
580	Lyantonde District	83,786,062	5,171,939	5,171,939	6,295,582	6,295,582	95,253,583			-	-	-	-	896,418,726
581	Amudat District	68,981,767	8,175,220	8,175,220	12,361,810	12,361,810	89,518,797			-	-	-	-	266,469,548
582	Buikwe District	111,324,445	10,263,618	10,263,618	17,171,269	17,171,269	138,759,332			-	-	-	-	1,420,593,845
583	Buyende District	78,341,812	13,984,728	13,984,728	22,351,227	22,351,227	114,677,767			-	-	-	-	1,850,951,885
584	Kyegegwa District	73,992,620	12,511,744	12,511,744	17,030,714	17,030,714	103,535,077			-	-	-	-	1,148,735,502
585	Lamwo District	45,413,043	12,480,533	12,480,533	19,513,957	19,513,957	77,407,533			170,468,750	170,468,750	-	170,468,750	1,192,134,697
586	Otuke District	55,036,616	6,724,039	6,724,039	10,142,283	10,142,283	71,902,939			170,468,750	170,468,750	-	170,468,750	1,079,137,041
587	Zombo District	69,956,240	10,918,612	10,918,612	17,191,161	17,191,161	98,066,013			-	-	-	-	1,748,079,837
588	Alebtong District	59,747,733	11,527,079	11,527,079	18,547,262	18,547,262	89,822,074			170,468,750	170,468,750	-	170,468,750	1,934,624,425
589	Bulambuli District	96,026,551	8,033,921	8,033,921	11,153,884	11,153,884	115,214,356			-	-	-	-	1,180,685,213
590	Buvuma District	90,206,477	9,428,858	9,428,858	17,392,280	17,392,280	117,027,615			-	-	-	-	348,738,882
591	Gomba District	91,242,440	7,733,151	7,733,151	10,935,248	10,935,248	109,910,838			-	-	-	-	1,563,234,650
592	Kiryandongo District	97,076,326	12,163,264	12,163,264	18,775,451	18,775,451	128,015,042			-	-	-	-	1,538,691,775
593	Luuka District	78,301,806	9,795,569	9,795,569	14,699,347	14,699,347	102,796,722			-	-	-	-	2,308,412,525
594	Namayingo District	88,494,660	12,795,602	12,795,602	21,247,668	21,247,668	122,537,930			-	-	-	-	1,818,586,250
595	Ntoroko District	76,589,757	4,882,665	4,882,665	5,691,854	5,691,854	87,164,276			-	-	-	-	693,857,619
596	Serere District	67,310,751	13,017,624	13,017,624	21,065,211	21,065,211	101,393,586			170,468,750	170,468,750	-	170,468,750	2,261,055,265
597	Kyankwanzi District	93,613,203	10,771,733	10,771,733	16,314,924	16,314,924	120,699,859			-	-	-	-	1,892,599,514
598	Kalungu District	60,496,095	7,514,040	7,514,040	9,816,406	9,816,406	77,826,541			-	-	-	-	2,299,678,097
599	Lwengo District	71,436,501	11,219,362	11,219,362	17,690,974	17,690,974	100,346,837			-	-	-	-	2,506,365,548
600	Bukomansimbi District	84,573,241	6,451,700	6,451,700	8,271,235	8,271,235	99,296,175			-	-	-	-	1,415,698,623
601	Mitooma District	79,537,312	7,377,782	7,377,782	9,940,796	9,940,796	96,855,890			-	-	-	-	2,259,724,413
602	Rubirizi District	81,990,442	6,004,813	6,004,813	8,179,709	8,179,709	96,174,964			-	-	-	-	1,071,471,165
603	Ngora District	92,485,668	6,801,838	6,801,838	9,832,893	9,832,893	109,120,399			170,468,750	170,468,750	-	170,468,750	1,380,225,002
604	Napak District	45,413,043	12,820,940	12,820,940	20,578,538	20,578,538	78,812,521			-	-	-	-	689,915,881
605	Kibuku District	55,278,224	8,990,622	8,990,622	13,793,543	13,793,543	78,062,390			-	-	-	-	1,656,941,532
606	Nwoya District	52,028,520	11,904,130	11,904,130	18,921,467	18,921,467	82,854,116			170,468,750	170,468,750	-	170,468,750	929,704,752
607	Kole District	78,573,947	11,105,414	11,105,414	17,685,942	17,685,942	107,365,303			170,468,750	170,468,750	-	170,468,750	2,440,867,721
608	Butambala District	60,362,952	4,800,953	4,800,953	5,388,370	5,388,370	70,552,275			-	-	-	-	1,641,449,851
609	Sheema District	64,632,406	5,753,372	5,753,372	8,645,642	8,645,642	79,031,419			-	-	-	-	1,934,713,478
610	Buhweju District	45,413,043	5,828,038	5,828,038	7,041,693	7,041,693	58,282,774			-	-	-	-	907,019,654
611	Agago District	45,413,043	14,570,985	14,570,985	23,069,358	23,069,358	83,053,387			170,468,750	170,468,750	-	170,468,750	2,186,960,603
612	Kween District	68,944,476	5,930,216	5,930,216	9,429,876	9,429,876	84,304,568			-	-	-	-	965,595,774
613	Kagadi District	103,999,309	14,648,132	14,648,132	20,617,002	20,617,002	139,264,443			403,389,271	-	403,389,271	403,389,271	1,939,119,994

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		01 Agriculture						04 Works and Transport						
VOTE	LOCAL GOVERNMENT	Wage Prog. 04_item 321466	Non-Wage	o/w Conditional non-wage grant Prog. 04_item 321467	Development	o/w Development Grant Proj. 0100_item 321470	TOTAL	Wage	Non-Wage	Development	o/w Development Grant Proj. 1384_item 321470	o/w Transitional Development Grant Proj. 1384_item 321472	TOTAL	Wage Prog. 06_item 321466
614	Kakumiro District	45,413,043	13,489,058	13,489,058	18,726,861	18,726,861	77,628,963			295,209,404	-	295,209,404	295,209,404	1,068,925,731
615	Omoro District	45,413,043	10,320,589	10,320,589	15,898,859	15,898,859	71,632,492			-	-	-	-	2,183,774,883
616	Rubanda District	45,413,043	8,278,426	8,278,426	9,244,464	9,244,464	62,935,934			-	-	-	-	2,093,518,262
617	Namisindwa District	41,635,054	8,166,491	8,166,491	12,162,616	12,162,616	61,964,161			-	-	-	-	2,825,234,766
618	Pakwach District	30,062,686	8,425,577	8,425,577	12,330,366	12,330,366	50,818,629			-	-	-	-	817,138,427
619	Butebo District	38,828,646	6,667,894	6,667,894	10,169,429	10,169,429	55,665,968			-	-	-	-	1,182,158,392
620	Rukiga District	55,891,781	4,859,788	4,859,788	6,569,879	6,569,879	67,321,449			-	-	-	-	2,083,744,796
621	Kyotera District	54,851,799	10,213,162	10,213,162	16,101,017	16,101,017	81,165,978			-	-	-	-	3,245,164,323
622	Bunyangabu District	25,606,151	7,675,653	7,675,653	12,137,825	12,137,825	45,419,629			-	-	-	-	1,532,492,030
751	Arua Municipal Council	9,612,460	3,448,051	3,448,051	-	-	13,060,511			-	-	-	-	952,704,175
752	Entebbe Municipal Council	6,250,000	3,905,325	3,905,325	-	-	10,155,325			-	-	-	-	729,940,439
753	Fort-Portal Municipal Council	9,707,522	3,142,187	3,142,187	-	-	12,849,709			-	-	-	-	1,016,824,276
754	Gulu Municipal Council	6,250,000	6,430,495	6,430,495	-	-	12,680,495			-	-	-	-	1,592,555,985
755	Jinja Municipal Council	6,250,000	3,663,698	3,663,698	-	-	9,913,698			-	-	-	-	1,458,502,042
757	Kabale Municipal Council	6,250,000	2,891,858	2,891,858	-	-	9,141,858			-	-	-	-	1,171,323,085
758	Lira Municipal Council	8,087,697	4,551,770	4,551,770	-	-	12,639,467			-	-	-	-	1,020,830,520
759	Masaka Municipal Council	6,250,000	4,516,925	4,516,925	-	-	10,766,925			-	-	-	-	805,340,452
760	Mbale Municipal Council	6,250,000	4,331,647	4,331,647	-	-	10,581,647			-	-	-	-	1,885,930,235
761	Mbarara Municipal Council	13,316,128	7,102,319	7,102,319	-	-	20,418,447			-	-	-	-	2,370,723,711
762	Moroto Municipal Council	6,250,000	1,898,960	1,898,960	-	-	8,148,960			-	-	-	-	237,510,730
763	Soroti Municipal Council	6,250,000	2,987,313	2,987,313	-	-	9,237,313			-	-	-	-	982,835,096
764	Tororo Municipal Council	6,250,000	2,728,860	2,728,860	-	-	8,978,860			-	-	-	-	840,831,142
770	Kasese Municipal Council	6,250,000	4,458,727	4,458,727	-	-	10,708,727			-	-	-	-	927,960,372
771	Hoima Municipal Council	6,250,000	4,517,205	4,517,205	-	-	10,767,205			-	-	-	-	990,440,679
772	Mukono Municipal Council	11,460,504	6,412,070	6,412,070	-	-	17,872,574			-	-	-	-	1,485,572,444
773	Iganga Municipal Council	9,124,813	3,101,636	3,101,636	-	-	12,226,449			-	-	-	-	465,839,467
774	Masindi Municipal Council	16,115,181	4,227,724	4,227,724	-	-	20,342,905			-	-	-	-	921,851,451
775	Ntungamo Municipal Council	6,511,177	2,011,886	2,011,886	-	-	8,523,063			-	-	-	-	196,333,268
776	Busia Municipal Council	8,542,071	3,156,529	3,156,529	-	-	11,698,600			-	-	-	-	337,036,787
777	Bushenyi- Ishaka Municipal Council	6,250,000	2,620,455	2,620,455	-	-	8,870,455			-	-	-	-	870,232,384
778	Rukungiri Municipal Council	8,087,697	2,467,613	2,467,613	-	-	10,555,310			-	-	-	-	645,485,899
779	Nansana Municipal Council	6,250,000	13,305,828	13,305,828	-	-	19,555,828			-	-	-	-	1,132,677,303
780	Makindye-Ssabagabo Municipal Council	6,250,000	10,574,748	10,574,748	-	-	16,824,748			-	-	-	-	483,274,007
781	Kira Municipal Council	6,250,000	11,584,873	11,584,873	-	-	17,834,873			-	-	-	-	731,468,380
782	Kisoro Municipal Council	6,250,000	3,269,503	3,269,503	-	-	9,519,503			-	-	-	-	162,827,571
783	Mityana Municipal Council	6,250,000	4,324,471	4,324,471	-	-	10,574,471			-	-	-	-	802,101,964
784	Kitgum Municipal Council	7,019,001	2,963,662	2,963,662	-	-	9,982,663			-	-	-	-	488,539,601
785	Koboko Municipal Council	6,250,000	4,653,409	4,653,409	-	-	10,903,409			-	-	-	-	556,878,475
786	Mubende Municipal Council	6,250,000	3,577,412	3,577,412	-	-	9,827,412			-	-	-	-	704,451,468
787	Kumi Municipal Council	6,250,000	3,584,883	3,584,883	-	-	9,834,883			-	-	-	-	505,366,469
788	Lugazi Municipal Council	8,488,542	4,879,967	4,879,967	-	-	13,368,509			-	-	-	-	642,388,180
789	Kamuli Municipal Council	6,250,000	3,546,146	3,546,146	-	-	9,796,146			-	-	-	-	643,139,892
790	Kapchorwa Municipal Council	6,250,000	2,966,770	2,966,770	-	-	9,216,770			-	-	-	-	735,541,137
791	Ibanda Municipal Council	13,800,881	4,092,963	4,092,963	-	-	17,893,844			-	-	-	-	965,968,386
792	Njeru Municipal Council	6,250,000	4,910,780	4,910,780	-	-	11,160,780			-	-	-	-	846,845,792
793	Apac Municipal Council	6,250,000	2,371,177	2,371,177	-	-	8,621,177			-	-	-	-	609,147,456
794	Nebbi Municipal Council	6,250,000	2,666,988	2,666,988	-	-	8,916,988			-	-	-	-	707,272,678
795	Bugiri Municipal Council	6,250,000	2,405,822	2,405,822	-	-	8,655,822			-	-	-	-	282,277,018
796	Sheema Municipal Council	6,250,000	3,831,489	3,831,489	-	-	10,081,489			-	-	-	-	1,234,664,290
797	Kotido Municipal Council	6,250,000	3,282,748	3,282,748	-	-	9,532,748			-	-	-	-	299,693,329
		9,889,106,103	1,633,854,364	1,633,854,364	2,305,629,394	2,305,629,394	13,828,589,861	-	-	9,516,770,560	4,545,833,333	4,970,937,227	9,516,770,560	292,500,942,861

TABLE 1: THIRD QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

		07 Education						08 Health						
VOTE	LOCAL GOVERNMENT	Non-Wage	o/w Conditional non-wage grant	Development	o/w Development Grant	o/w Transitional Development Grant	TOTAL	Wage	Non-Wage	o/w Conditional non-wage grant	Development	o/w Transitional Development Grant	TOTAL	Wage
			Prog. 06_item 321467		Proj. 1383_item 321470	Proj. 1383_item 321472		Prog. 05_item 321466		Prog. 05_item 321467		Proj. 1385_item 321472		
501	Adjumani District	297,677,440	297,677,440	115,471,822	115,471,822	-	2,099,389,442	1,129,413,940	121,137,514	121,137,514	-	-	1,250,551,454	
502	Apac District	444,434,653	444,434,653	126,279,048	126,279,048	-	3,855,403,340	1,185,581,118	94,563,648	94,563,648	375,000,000	375,000,000	1,655,144,766	
503	Arua District	1,440,514,846	1,440,514,846	545,061,705	253,395,038	291,666,667	8,903,323,439	1,065,929,987	175,425,284	175,425,284	-	-	1,241,355,270	
504	Bugiri District	535,373,207	535,373,207	135,052,530	135,052,530	-	3,499,334,398	755,862,782	213,137,235	213,137,235	-	-	969,000,018	
505	Bundibugyo District	510,548,054	510,548,054	104,639,500	104,639,500	-	3,045,100,996	983,444,042	88,560,978	88,560,978	125,000,000	125,000,000	1,197,005,021	
506	Bushenyi District	692,285,598	692,285,598	78,626,887	78,626,887	-	3,166,834,465	456,495,112	154,084,031	154,084,031	-	-	610,579,142	
507	Busia District	803,403,225	803,403,225	518,961,205	102,294,539	416,666,667	4,063,225,450	513,772,030	90,826,950	90,826,950	-	-	604,598,980	
508	Gulu District	386,381,150	386,381,150	63,161,627	63,161,627	-	3,167,008,618	454,088,611	139,143,749	139,143,749	-	-	593,232,359	
509	Hoima District	685,909,169	685,909,169	166,598,849	166,598,849	-	3,296,535,146	780,608,999	78,865,364	78,865,364	-	-	859,474,362	
510	Iganga District	1,670,134,326	1,670,134,326	165,224,780	165,224,780	-	6,583,280,378	1,087,750,455	156,205,840	156,205,840	-	-	1,243,956,295	
511	Jinja District	994,334,337	994,334,337	137,924,074	137,924,074	-	4,865,275,922	1,361,543,714	95,091,709	95,091,709	-	-	1,456,635,423	
512	Kabale District	592,873,449	592,873,449	161,586,586	78,253,252	83,333,333	3,714,485,882	601,695,267	94,859,353	94,859,353	83,333,333	83,333,333	779,887,954	
513	Kabarole District	518,871,794	518,871,794	698,399,671	98,399,671	600,000,000	2,766,906,040	573,404,388	94,056,308	94,056,308	125,000,000	125,000,000	792,460,697	
514	Kaberamaido District	447,273,790	447,273,790	81,994,394	81,994,394	-	2,158,781,511	422,737,137	72,146,832	72,146,832	-	-	494,883,969	
515	Kalangala District	122,617,593	122,617,593	30,395,391	30,395,391	-	617,087,558	576,991,377	28,486,672	28,486,672	-	-	605,478,050	
517	Kamuli District	1,156,146,345	1,156,146,345	163,097,915	163,097,915	-	4,947,260,319	1,054,758,722	174,263,017	174,263,017	-	-	1,229,021,739	
518	Kamwenge District	663,453,022	663,453,022	155,163,751	155,163,751	-	3,683,115,885	715,715,686	64,901,227	64,901,227	83,333,333	83,333,333	863,950,246	
519	Kanungu District	759,422,499	759,422,499	194,260,716	112,950,310	81,310,405	3,965,467,838	1,059,325,205	181,705,635	181,705,635	125,000,000	125,000,000	1,366,030,839	
520	Kapchorwa District	135,504,345	135,504,345	35,916,217	35,916,217	-	910,013,376	616,493,325	60,536,543	60,536,543	-	-	677,029,868	
521	Kasese District	1,420,531,923	1,420,531,923	515,066,016	223,399,349	291,666,667	7,816,479,887	1,614,856,300	242,814,100	242,814,100	-	-	1,857,670,400	
522	Katakwi District	328,475,424	328,475,424	67,402,553	67,402,553	-	1,829,225,437	549,543,170	75,550,110	75,550,110	125,000,000	125,000,000	750,093,280	
523	Kayunga District	794,669,576	794,669,576	136,938,257	136,938,257	-	4,412,754,316	785,519,254	107,322,708	107,322,708	-	-	892,841,962	
524	Kibaale District	206,136,009	206,136,009	146,305,572	62,972,239	83,333,333	1,379,763,379	332,171,237	11,351,167	11,351,167	113,333,333	113,333,333	456,855,737	
525	Kiboga District	303,466,695	303,466,695	65,610,823	65,610,823	-	2,027,295,114	651,852,969	70,341,751	70,341,751	166,666,667	166,666,667	888,861,386	
526	Kisoro District	561,669,809	561,669,809	129,163,089	129,163,089	-	4,083,633,497	1,236,810,304	145,965,616	145,965,616	-	-	1,382,775,920	
527	Kitgum District	278,137,078	278,137,078	207,375,663	82,375,663	125,000,000	2,332,292,535	908,610,256	164,384,781	164,384,781	-	-	1,072,995,037	
528	Kotido District	101,576,427	101,576,427	42,200,507	42,200,507	-	598,836,287	248,858,239	46,403,174	46,403,174	-	-	295,261,412	
529	Kumi District	405,236,593	405,236,593	85,901,660	85,901,660	-	1,951,072,899	441,685,308	103,212,640	103,212,640	83,333,333	83,333,333	628,231,281	
530	Kyenjojo District	639,272,832	639,272,832	157,104,010	157,104,010	-	2,930,750,783	807,015,344	98,978,692	98,978,692	125,000,000	125,000,000	1,030,994,037	
531	Lira District	1,024,295,568	1,024,295,568	115,806,856	115,806,856	-	4,102,083,256	446,866,996	53,213,329	53,213,329	-	-	500,080,326	
532	Luwero District	1,404,262,343	1,404,262,343	249,268,441	165,935,108	83,333,333	7,292,525,470	1,156,570,704	94,725,846	94,725,846	125,000,000	125,000,000	1,376,296,549	
533	Masaka District	573,295,888	573,295,888	161,399,781	78,066,447	83,333,333	2,393,127,723	412,202,500	96,464,350	96,464,350	-	-	508,666,850	
534	Masindi District	277,525,651	277,525,651	77,563,776	77,563,776	-	1,807,771,997	798,374,405	269,902,815	269,902,815	83,333,333	83,333,333	1,151,610,554	
535	Mayuge District	1,058,356,361	1,058,356,361	177,260,954	177,260,954	-	4,641,327,716	669,055,510	87,229,771	87,229,771	-	-	756,285,281	
536	Mbale District	1,193,432,565	1,193,432,565	139,448,974	139,448,974	-	4,768,683,166	891,970,704	79,970,662	79,970,662	-	-	971,941,366	
537	Mbarara District	887,719,980	887,719,980	308,103,434	99,770,101	208,333,333	5,133,098,171	532,205,294	120,108,560	120,108,560	-	-	652,313,854	
538	Moroto District	147,498,802	147,498,802	407,493,372	52,215,594	355,277,778	1,453,923,920	293,164,934	23,611,276	23,611,276	-	-	316,776,210	
539	Moyo District	374,418,415	374,418,415	61,451,086	61,451,086	-	2,020,455,971	1,019,584,789	136,773,118	136,773,118	-	-	1,156,357,907	
540	Mpigi District	673,870,168	673,870,168	99,216,412	99,216,412	-	3,165,305,782	549,773,286	85,636,511	85,636,511	208,333,333	208,333,333	843,743,131	
541	Mubende District	861,196,310	861,196,310	307,450,433	224,117,099	83,333,333	4,289,365,558	635,194,992	81,073,835	81,073,835	-	-	716,268,827	
542	Mukono District	1,270,320,473	1,270,320,473	150,523,269	150,523,269	-	5,435,942,028	641,795,255	85,125,064	85,125,064	125,000,000	125,000,000	851,920,319	
543	Nakapiripiriti District	158,061,877	158,061,877	87,748,635	87,748,635	-	1,271,779,280	333,622,568	34,368,606	34,368,606	-	-	367,991,174	
544	Nakasongola District	501,666,390	501,666,390	368,499,149	76,832,482	291,666,667	3,168,849,469	647,450,112	40,603,931	40,603,931	-	-	688,054,043	
545	Nebbi District	435,435,238	435,435,238	76,993,294	76,993,294	-	2,490,449,372	629,095,417	137,483,766	137,483,766	-	-	766,579,183	
546	Ntungamo District	1,093,953,139	1,093,953,139	399,952,843	170,786,177	229,166,667	5,820,572,325	1,014,280,303	131,186,188	131,186,188	-	-	1,145,466,491	
547	Pader District	443,178,209	443,178,209	88,612,292	88,612,292	-	2,568,768,243	649,644,897	38,845,231	38,845,231	-	-	688,490,128	
548	Pallisa District	699,839,754	699,839,754	92,660,197	92,660,197	-	2,586,447,600	632,781,057	72,882,962	72,882,962	145,833,333	145,833,333	851,497,352	
549	Rakai District	551,623,298	551,623,298	390,359,896	98,693,229	291,666,667	3,639,639,355	973,174,909	71,247,542	71,247,542	-	-	1,044,422,450	
550	Rukungiri District	962,914,425	962,914,425	193,203,685	109,870,352	83,333,333	4,606,103,422	641,144,554	157,381,213	157,381,213	-	-	798,525,767	
551	Sembabule District	506,449,402	506,449,402	76,293,618	76,293,618	-	3,684,671,836	309,205,955	44,852,952	44,852,952	-	-	354,058,907	
552	Sironko District	621,829,344	621,829,344	92,051,538	92,051,538	-	3,078,090,616	611,739,763	53,380,944	53,380,944	-	-	665,120,707	
553	Soroti District	686,036,176	686,036,176	94,277,388	94,277,388	-	2,565,838,117	306,781,383	42,952,157	42,952,157	-	-	349,733,540	
554	Tororo District	1,422,265,726	1,422,265,726	165,279,854	165,279,854	-	5,318,809,360	1,247,301,490	201,569,308	201,569,308	208,333,333	208,333,333	1,657,204,132	
555	Wakiso District	1,206,796,132	1,206,796,132	393,560,470	310,227,137	83,333,333	6,575,480,197	857,572,181	248,216,593	248,216,593	-	-	1,105,788,774	
556	Yumbe District	742,101,193	742,101,193	194,105,219	194,105,219	-	3,767,166,973	788,991,138	97,623,853	97,623,853	-	-	886,614,991	
557	Butaleja District	626,068,252	626,068,252	92,969,609	92,969,609	-	3,074,928,423	673,295,227	91,081,984	91,081,984	-	-	764,377,211	

TABLE 1: THIRD QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

		07 Education						08 Health						
VOTE	LOCAL GOVERNMENT	Non-Wage	o/w Conditional non-wage grant	Development	o/w Development Grant	o/w Transitional Development Grant	TOTAL	Wage	Non-Wage	o/w Conditional non-wage grant	Development	o/w Transitional Development Grant	TOTAL	Wage
			Prog. 06_item 321467		Proj. 1383_item 321470	Proj. 1383_item 321472		Prog. 05_item 321466		Prog. 05_item 321467		Proj. 1385_item 321472		
558	Ibanda District	258,766,696	258,766,696	60,797,967	60,797,967	-	1,932,410,043	281,816,263	76,234,412	76,234,412	125,000,000	125,000,000	483,050,675	
559	Kaabong District	246,246,919	246,246,919	435,674,493	80,396,715	355,277,778	1,756,835,273	712,530,700	111,865,318	111,865,318	-	-	824,396,018	
560	Isingiro District	629,841,585	629,841,585	174,680,588	174,680,588	-	3,729,410,905	710,617,613	81,958,420	81,958,420	-	-	792,576,033	
561	Kaliro District	792,804,890	792,804,890	88,830,977	88,830,977	-	3,014,607,760	350,211,720	39,679,267	39,679,267	-	-	389,890,987	
562	Kiruhura District	391,549,348	391,549,348	205,708,992	122,375,659	83,333,333	2,618,664,451	626,916,753	114,162,116	114,162,116	-	-	741,078,869	
563	Koboko District	229,851,824	229,851,824	69,585,459	69,585,459	-	1,363,348,957	-	47,169,333	47,169,333	-	-	47,169,333	
564	Amolatar District	238,423,159	238,423,159	61,896,235	61,896,235	-	1,556,762,353	258,811,146	51,399,825	51,399,825	-	-	310,210,971	
565	Amuria District	597,954,135	597,954,135	393,488,735	101,822,069	291,666,667	3,163,284,522	562,323,384	63,057,752	63,057,752	-	-	625,381,136	
566	Manafwa District	451,791,888	451,791,888	61,291,410	61,291,410	-	2,023,408,686	276,356,953	6,249,416	6,249,416	-	-	282,606,369	
567	Bukwo District	396,574,768	396,574,768	52,359,129	52,359,129	-	1,758,376,579	453,518,783	57,933,280	57,933,280	-	-	511,452,063	
568	Mityana District	548,296,063	548,296,063	177,068,621	93,735,287	83,333,333	2,775,894,034	999,530,390	147,924,349	147,924,349	-	-	1,147,454,739	
569	Nakaseke District	528,477,995	528,477,995	82,668,752	82,668,752	-	2,537,150,597	986,256,650	130,073,815	130,073,815	-	-	1,116,330,465	
570	Amuru District	255,842,681	255,842,681	91,683,989	91,683,989	-	1,708,368,028	302,877,627	45,101,800	45,101,800	-	-	347,979,427	
571	Budaka District	685,534,662	685,534,662	81,053,942	81,053,942	-	2,713,725,852	403,988,469	47,911,817	47,911,817	-	-	451,900,286	
572	Oyam District	724,198,349	724,198,349	434,412,757	142,746,090	291,666,667	4,269,451,831	417,051,166	98,412,630	98,412,630	125,000,000	125,000,000	640,463,795	
573	Abim District	248,422,740	248,422,740	58,168,387	58,168,387	-	1,317,178,917	485,446,020	83,316,775	83,316,775	-	-	568,762,796	
574	Namutumba District	942,947,920	942,947,920	98,373,221	98,373,221	-	3,249,414,174	299,653,961	59,009,358	59,009,358	-	-	358,663,319	
575	Dokolo District	307,913,699	307,913,699	75,778,181	75,778,181	-	1,934,704,761	368,126,058	43,846,438	43,846,438	-	-	411,972,496	
576	Buliisa District	139,623,976	139,623,976	51,805,931	51,805,931	-	857,213,369	533,758,923	77,200,251	77,200,251	-	-	610,959,173	
577	Maracha District	340,293,743	340,293,743	76,258,136	76,258,136	-	2,322,882,000	526,264,638	79,807,918	79,807,918	83,333,333	83,333,333	689,405,890	
578	Bukedea District	538,053,711	538,053,711	74,121,981	74,121,981	-	3,107,341,940	272,811,165	39,653,922	39,653,922	-	-	312,465,087	
579	Bududa District	470,198,077	470,198,077	375,591,780	83,925,113	291,666,667	2,395,719,488	529,657,925	75,710,420	75,710,420	125,000,000	125,000,000	730,368,345	
580	Lyantonde District	220,792,701	220,792,701	45,107,204	45,107,204	-	1,162,318,631	616,029,147	65,373,886	65,373,886	208,333,333	208,333,333	889,736,367	
581	Amudat District	35,624,312	35,624,312	63,308,196	63,308,196	-	365,402,056	121,191,619	42,527,589	42,527,589	-	-	163,719,209	
582	Buikwe District	479,840,131	479,840,131	65,346,333	65,346,333	-	1,965,780,309	566,842,341	111,236,625	111,236,625	-	-	678,078,966	
583	Buyende District	549,182,440	549,182,440	120,079,322	120,079,322	-	2,520,213,646	272,118,935	49,843,454	49,843,454	-	-	321,962,389	
584	Kyegegwa District	249,760,269	249,760,269	108,785,010	108,785,010	-	1,507,280,782	416,734,177	27,950,664	27,950,664	-	-	444,684,841	
585	Lamwo District	220,974,525	220,974,525	70,165,530	70,165,530	-	1,483,274,753	411,622,345	33,451,284	33,451,284	-	-	445,073,628	
586	Otuke District	194,105,079	194,105,079	49,264,514	49,264,514	-	1,322,506,634	240,903,537	20,723,833	20,723,833	-	-	261,627,370	
587	Zombo District	321,677,084	321,677,084	93,333,774	93,333,774	-	2,163,090,695	357,416,970	81,999,325	81,999,325	208,333,333	208,333,333	647,749,628	
588	Alebtong District	339,830,054	339,830,054	90,123,897	90,123,897	-	2,364,578,376	271,101,701	29,573,116	29,573,116	-	-	300,674,817	
589	Bulambuli District	403,947,794	403,947,794	70,937,715	70,937,715	-	1,655,570,722	541,033,277	31,412,157	31,412,157	-	-	572,445,434	
590	Buvuma District	85,721,151	85,721,151	397,481,171	42,203,393	355,277,778	831,941,204	235,147,410	16,582,879	16,582,879	-	-	251,730,289	
591	Gomba District	517,369,566	517,369,566	71,547,503	71,547,503	-	2,152,151,719	252,683,060	31,239,154	31,239,154	-	-	283,922,214	
592	Kiryandongo District	345,055,336	345,055,336	247,721,773	102,441,317	145,280,455	2,131,468,883	560,909,655	113,045,131	113,045,131	-	-	673,954,786	
593	Luuka District	743,865,477	743,865,477	98,129,636	98,129,636	-	3,150,407,639	361,016,019	43,818,597	43,818,597	-	-	404,834,616	
594	Namayingo District	352,607,015	352,607,015	97,216,824	97,216,824	-	2,268,410,089	345,455,513	32,646,608	32,646,608	-	-	378,102,121	
595	Ntoroko District	105,168,345	105,168,345	42,245,974	42,245,974	-	841,271,937	175,374,223	18,804,237	18,804,237	-	-	194,178,460	
596	Serere District	614,479,584	614,479,584	105,428,962	105,428,962	-	2,980,963,812	382,421,597	39,361,933	39,361,933	-	-	421,783,530	
597	Kyankwanzi District	266,599,051	266,599,051	169,537,860	86,204,527	83,333,333	2,328,736,425	351,385,590	35,645,688	35,645,688	-	-	387,031,278	
598	Kalungu District	702,194,198	702,194,198	76,650,690	76,650,690	-	3,078,522,985	345,958,446	64,438,228	64,438,228	-	-	410,396,673	
599	Lwengo District	703,805,024	703,805,024	109,075,327	109,075,327	-	3,319,245,898	421,666,220	48,670,308	48,670,308	-	-	470,336,529	
600	Bukomansimbi District	421,901,383	421,901,383	68,401,566	68,401,566	-	1,906,001,573	228,969,531	31,503,713	31,503,713	-	-	260,473,244	
601	Mitooma District	663,046,724	663,046,724	80,561,453	80,561,453	-	3,003,332,590	275,854,560	31,328,799	31,328,799	-	-	307,183,359	
602	Rubirizi District	272,892,123	272,892,123	53,527,741	53,527,741	-	1,397,891,029	221,061,006	22,112,670	22,112,670	-	-	243,173,676	
603	Ngora District	450,260,434	450,260,434	61,033,152	61,033,152	-	1,891,518,588	293,743,664	84,149,898	84,149,898	-	-	377,893,563	
604	Napak District	92,037,494	92,037,494	71,845,724	71,845,724	-	853,799,100	360,683,959	103,157,606	103,157,606	-	-	463,841,565	
605	Kibuku District	557,469,414	557,469,414	78,391,440	78,391,440	-	2,292,802,385	374,692,938	35,073,713	35,073,713	125,000,000	125,000,000	534,766,651	
606	Nwoya District	158,719,004	158,719,004	62,163,953	62,163,953	-	1,150,587,710	497,867,804	88,399,730	88,399,730	-	-	586,267,534	
607	Kole District	353,493,541	353,493,541	93,681,726	93,681,726	-	2,888,042,988	317,587,713	34,126,056	34,126,056	-	-	351,713,769	
608	Butambala District	585,620,886	585,620,886	52,098,304	52,098,304	-	2,279,169,041	455,062,366	57,192,401	57,192,401	125,000,000	125,000,000	637,254,767	
609	Sheema District	550,129,719	550,129,719	56,914,939	56,914,939	-	2,541,758,136	525,376,687	69,529,058	69,529,058	-	-	594,905,745	
610	Buhweju District	145,067,297	145,067,297	57,901,148	57,901,148	-	1,109,988,099	157,623,408	19,083,406	19,083,406	-	-	176,706,814	
611	Agago District	441,960,658	441,960,658	104,415,945	104,415,945	-	2,733,337,206	451,550,322	107,727,826	107,727,826	-	-	559,278,148	
612	Kween District	262,241,203	262,241,203	47,484,665	47,484,665	-	1,275,321,642	470,920,785	26,009,939	26,009,939	-	-	496,930,724	
613	Kagadi District	595,890,943	595,890,943	126,989,357	126,989,357	-	2,662,000,294	745,136,657	101,930,067	101,930,067	125,000,000	125,000,000	972,066,724	

TABLE 1: THIRD QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

		07 Education						08 Health						
VOTE	LOCAL GOVERNMENT	Non-Wage	o/w Conditional non-wage grant	Development	o/w Development Grant	o/w Transitional Development Grant	TOTAL	Wage	Non-Wage	o/w Conditional non-wage grant	Development	o/w Transitional Development Grant	TOTAL	Wage
			Prog. 06_item 321467		Proj. 1383_item 321470	Proj. 1383_item 321472		Prog. 05_item 321466		Prog. 05_item 321467		Proj. 1385_item 321472		
614	Kakumiro District	314,799,384	314,799,384	184,029,362	121,529,362	62,500,000	1,567,754,477	256,850,982	56,012,848	56,012,848	-	-	312,863,830	
615	Omoro District	249,049,352	249,049,352	75,924,781	75,924,781	-	2,508,749,016	322,462,416	39,291,777	39,291,777	-	-	361,754,193	
616	Rubanda District	390,749,293	390,749,293	82,669,249	82,669,249	-	2,566,936,804	414,501,450	39,101,691	39,101,691	-	-	453,603,141	
617	Namisindwa District	708,293,439	708,293,439	81,356,614	81,356,614	-	3,614,884,819	475,144,332	47,016,551	47,016,551	-	-	522,160,883	
618	Pakwach District	270,749,485	270,749,485	67,185,156	67,185,156	-	1,155,073,068	303,606,398	39,513,786	39,513,786	-	-	343,120,185	
619	Butebo District	441,991,931	441,991,931	62,623,473	62,623,473	-	1,686,773,796	333,097,266	46,748,780	46,748,780	-	-	379,846,047	
620	Rukiga District	245,260,943	245,260,943	49,223,066	49,223,066	-	2,378,228,804	440,814,919	32,789,275	32,789,275	-	-	473,604,194	
621	Kyotera District	855,357,985	855,357,985	99,550,968	99,550,968	-	4,200,073,275	836,849,445	106,264,868	106,264,868	125,000,000	125,000,000	1,068,114,313	
622	Bunyangabu District	396,024,820	396,024,820	71,612,633	71,612,633	-	2,000,129,483	349,446,309	48,061,785	48,061,785	-	-	397,508,094	
751	Arua Municipal Council	380,493,898	380,493,898	34,238,350	34,238,350	-	1,367,436,423	129,959,813	11,537,782	11,537,782	-	-	141,497,595	
752	Entebbe Municipal Council	152,776,290	152,776,290	35,628,991	35,628,991	-	918,345,720	396,638,719	12,465,705	12,465,705	208,333,333	208,333,333	617,437,757	
753	Fort-Portal Municipal Council	393,331,941	393,331,941	31,288,690	31,288,690	-	1,441,444,907	154,917,608	14,766,533	14,766,533	-	-	169,684,141	
754	Gulu Municipal Council	455,027,197	455,027,197	62,947,650	62,947,650	-	2,110,530,832	121,179,074	16,981,269	16,981,269	-	-	138,160,342	
755	Jinja Municipal Council	513,018,564	513,018,564	33,885,945	33,885,945	-	2,005,406,551	289,916,032	18,952,136	18,952,136	-	-	308,868,168	
757	Kabale Municipal Council	360,224,893	360,224,893	28,864,387	28,864,387	-	1,560,412,365	98,739,362	15,587,158	15,587,158	-	-	114,326,520	
758	Lira Municipal Council	526,493,765	526,493,765	44,283,758	44,283,758	-	1,591,608,043	83,229,481	10,840,481	10,840,481	-	-	94,069,962	
759	Masaka Municipal Council	324,609,480	324,609,480	45,049,686	45,049,686	-	1,174,999,618	56,478,441	12,528,644	12,528,644	-	-	69,007,085	
760	Mbale Municipal Council	955,693,872	955,693,872	41,933,203	41,933,203	-	2,883,557,311	222,952,589	17,401,946	17,401,946	-	-	240,354,535	
761	Mbarara Municipal Council	435,659,230	435,659,230	146,730,767	63,397,434	83,333,333	2,953,113,709	218,395,638	18,244,247	18,244,247	-	-	236,639,885	
762	Moroto Municipal Council	61,907,738	61,907,738	20,870,940	20,870,940	-	320,289,409	46,551,286	6,484,323	6,484,323	-	-	53,035,609	
763	Soroti Municipal Council	458,095,346	458,095,346	30,228,376	30,228,376	-	1,471,158,819	189,479,832	14,550,865	14,550,865	-	-	204,030,697	
764	Tororo Municipal Council	82,545,827	82,545,827	28,437,995	28,437,995	-	951,814,965	105,171,029	14,913,119	14,913,119	-	-	120,084,148	
770	Kasese Municipal Council	246,598,704	246,598,704	44,119,793	44,119,793	-	1,218,678,869	498,237,009	11,177,446	11,177,446	-	-	509,414,455	
771	Hoima Municipal Council	436,925,382	436,925,382	44,867,442	44,867,442	-	1,472,233,502	78,132,249	7,062,733	7,062,733	-	-	85,194,983	
772	Mukono Municipal Council	296,037,913	296,037,913	61,625,599	61,625,599	-	1,843,235,956	212,959,837	8,826,662	8,826,662	-	-	221,786,498	
773	Iganga Municipal Council	356,818,218	356,818,218	31,555,557	31,555,557	-	854,213,242	58,961,150	6,306,269	6,306,269	-	-	65,267,419	
774	Masindi Municipal Council	323,067,888	323,067,888	42,337,170	42,337,170	-	1,287,256,509	85,914,120	7,970,828	7,970,828	-	-	93,884,948	
775	Ntungamo Municipal Council	69,495,103	69,495,103	21,556,830	21,556,830	-	287,385,202	74,087,862	9,269,391	9,269,391	-	-	83,357,253	
776	Busia Municipal Council	184,635,238	184,635,238	31,500,962	31,500,962	-	553,172,987	71,829,786	8,895,390	8,895,390	-	-	80,725,176	
777	Bushenyi- Ishaka Municipal Council	86,681,139	86,681,139	28,166,091	28,166,091	-	985,079,615	91,984,209	4,202,939	4,202,939	-	-	96,187,148	
778	Rukungiri Municipal Council	95,464,362	95,464,362	27,351,507	27,351,507	-	768,301,768	113,940,632	5,308,684	5,308,684	-	-	119,249,316	
779	Nansana Municipal Council	355,224,942	355,224,942	133,135,615	133,135,615	-	1,621,037,860	251,510,721	56,351,832	56,351,832	-	-	307,862,553	
780	Makindye-Ssabagabo Municipal Council	183,182,662	183,182,662	107,253,482	107,253,482	-	773,710,151	101,983,248	45,357,853	45,357,853	-	-	147,341,101	
781	Kira Municipal Council	428,001,980	428,001,980	117,866,675	117,866,675	-	1,277,337,035	64,929,825	40,376,635	40,376,635	-	-	105,306,460	
782	Kisoro Municipal Council	21,450,041	21,450,041	22,421,875	22,421,875	-	206,699,487	7,242,285	13,632,715	13,632,715	-	-	20,875,000	
783	Mityana Municipal Council	281,314,234	281,314,234	47,812,041	47,812,041	-	1,131,228,239	105,627,850	13,769,819	13,769,819	-	-	119,397,669	
784	Kitgum Municipal Council	610,705,646	610,705,646	30,192,006	30,192,006	-	1,129,437,253	18,984,123	4,713,971	4,713,971	-	-	23,698,094	
785	Koboko Municipal Council	184,582,971	184,582,971	31,991,919	31,991,919	-	773,453,365	99,690,483	19,372,686	19,372,686	-	-	119,063,169	
786	Mubende Municipal Council	337,276,491	337,276,491	43,198,535	43,198,535	-	1,084,926,495	39,051,204	7,450,268	7,450,268	-	-	46,501,472	
787	Kumi Municipal Council	125,268,225	125,268,225	26,126,155	26,126,155	-	656,760,849	145,735,436	14,590,988	14,590,988	-	-	160,326,424	
788	Lugazi Municipal Council	320,916,599	320,916,599	54,182,567	54,182,567	-	1,017,487,346	64,583,317	14,492,650	14,492,650	-	-	79,075,967	
789	Kamuli Municipal Council	279,374,306	279,374,306	33,385,049	33,385,049	-	955,899,247	40,867,917	7,869,717	7,869,717	-	-	48,737,634	
790	Kapchorwa Municipal Council	215,408,821	215,408,821	30,007,797	30,007,797	-	980,957,756	78,296,523	8,708,898	8,708,898	-	-	87,005,421	
791	Ibanda Municipal Council	275,712,569	275,712,569	47,865,350	47,865,350	-	1,289,546,306	220,147,427	15,809,006	15,809,006	-	-	235,956,433	
792	Njeru Municipal Council	248,244,763	248,244,763	64,338,622	64,338,622	-	1,159,429,177	117,276,363	12,930,856	12,930,856	-	-	130,207,219	
793	Apac Municipal Council	153,986,189	153,986,189	28,117,160	28,117,160	-	791,250,805	35,433,012	3,396,668	3,396,668	-	-	38,829,680	
794	Nebbi Municipal Council	113,855,834	113,855,834	27,211,678	27,211,678	-	848,340,191	239,706,332	6,434,031	6,434,031	-	-	246,140,363	
795	Bugiri Municipal Council	289,412,539	289,412,539	25,888,352	25,888,352	-	597,577,908	9,853,797	5,352,568	5,352,568	-	-	15,206,365	
796	Sheema Municipal Council	219,544,447	219,544,447	43,930,469	43,930,469	-	1,498,139,206	172,252,164	13,436,392	13,436,392	-	-	185,688,556	
797	Kotido Municipal Council	146,315,202	146,315,202	50,518,653	50,518,653	-	496,527,183	100,220,672	9,275,468	9,275,468	-	-	109,496,139	
		77,125,338,162	77,125,338,162	19,437,726,277	13,545,302,083	5,892,424,194	389,064,007,301	73,362,866,067	10,271,582,132	10,271,582,132	4,009,166,667	4,009,166,667	87,643,614,865	-

TABLE 1: THIRD QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

		09 Water and Environment								10 Social Development				
VOTE	LOCAL GOVERNMENT	Non-Wage	o/w Rural Water & Sanitation - District	o/w Natural Resources & Environment	o/w Support Services Grant - Urban Water	Development	o/w Development Grant	o/w Transitional Development Grant	TOTAL	Wage	Non-Wage	o/w Conditional non-wage grant	Development	o/w Transitional Development Grant
			Prog. 07_item 321467	Prog. 08_item 321467	Prog. 07_item 321469		Proj. 1382_item 321470	Proj. 1382_item 321472				Prog. 09_item 321467		Proj. 9998_item 321472
501	Adjumani District	**13,356,676**	11,704,827	1,651,850	-	**73,060,059**	*64,460,934*	*8,599,124*	**86,416,735**		**14,862,050**	*14,862,050*	-	-
502	Apac District	**12,589,892**	10,129,558	2,460,334	-	**222,801,725**	*222,801,725*	-	**235,391,617**		**17,479,329**	*17,479,329*	-	-
503	Arua District	**16,330,437**	11,148,191	5,182,246	-	**291,844,017**	*283,244,893*	*8,599,124*	**308,174,454**		**43,383,067**	*43,383,067*	-	-
504	Bugiri District	**11,852,383**	9,187,941	2,664,441	-	**222,113,097**	*213,513,973*	*8,599,124*	**233,965,480**		**21,336,939**	*21,336,939*	-	-
505	Bundibugyo District	**11,882,453**	10,314,257	1,568,197	-	**197,109,605**	*188,510,480*	*8,599,124*	**208,992,058**		**14,533,168**	*14,533,168*	-	-
506	Bushenyi District	**9,533,507**	8,379,359	1,154,148	-	**120,886,935**	*120,886,935*	-	**130,420,442**		**11,998,560**	*11,998,560*	-	-
507	Busia District	**10,594,628**	8,650,750	1,943,878	-	**203,785,430**	*195,186,306*	*8,599,124*	**214,380,058**		**17,440,391**	*17,440,391*	-	-
508	Gulu District	**11,196,047**	10,125,164	1,070,883	-	**109,431,628**	*100,832,504*	*8,599,124*	**120,627,675**		**9,959,094**	*9,959,094*	-	-
509	Hoima District	**18,372,516**	10,580,764	3,291,753	4,500,000	**236,849,498**	*228,250,373*	*8,599,124*	**255,222,014**		**28,169,025**	*28,169,025*	-	-
510	Iganga District	**12,313,141**	9,184,117	3,129,024	-	**242,413,795**	*233,814,670*	*8,599,124*	**254,726,935**		**22,848,477**	*22,848,477*	-	-
511	Jinja District	**10,629,936**	8,634,801	1,995,135	-	**187,824,118**	*179,224,993*	*8,599,124*	**198,454,054**		**19,328,794**	*19,328,794*	-	-
512	Kabale District	**106,894,916**	8,305,684	1,089,232	97,500,000	**84,864,358**	*76,265,234*	*8,599,124*	**191,759,274**		**11,227,255**	*11,227,255*	-	-
513	Kabarole District	**9,962,555**	8,580,574	1,381,981	-	**163,812,406**	*155,213,282*	*8,599,124*	**173,774,961**		**13,134,129**	*13,134,129*	-	-
514	Kaberamaido District	**10,626,216**	8,928,350	1,697,867	-	**156,478,097**	*156,478,097*	-	**167,104,313**		**12,206,076**	*12,206,076*	-	-
515	Kalangala District	**8,903,582**	8,512,800	390,782	-	**115,757,503**	*107,158,378*	*8,599,124*	**124,661,085**		**6,091,426**	*6,091,426*	-	-
517	Kamuli District	**17,041,778**	9,465,012	3,076,767	4,500,000	**236,167,751**	*227,568,627*	*8,599,124*	**253,209,530**		**23,289,935**	*23,289,935*	-	-
518	Kamwenge District	**16,575,682**	9,771,064	2,804,619	4,000,000	**189,901,308**	*181,302,183*	*8,599,124*	**206,476,990**		**20,610,250**	*20,610,250*	-	-
519	Kanungu District	**12,370,499**	10,756,229	1,614,270	-	**102,875,526**	*94,276,402*	*8,599,124*	**115,246,025**		**15,310,250**	*15,310,250*	-	-
520	Kapchorwa District	**8,314,851**	7,895,489	419,362	-	**91,949,943**	*83,350,819*	*8,599,124*	**100,264,794**		**3,951,505**	*3,951,505*	-	-
521	Kasese District	**13,261,598**	9,634,084	3,627,514	-	**228,833,968**	*220,234,843*	*8,599,124*	**242,095,565**		**38,158,166**	*38,158,166*	-	-
522	Katakwi District	**10,882,858**	9,397,707	1,485,150	-	**113,084,978**	*113,084,978*	-	**123,967,836**		**10,607,168**	*10,607,168*	-	-
523	Kayunga District	**11,744,718**	9,324,411	2,420,306	-	**224,763,820**	*216,164,695*	*8,599,124*	**236,508,537**		**19,073,225**	*19,073,225*	-	-
524	Kibaale District	**9,632,752**	8,616,035	1,016,717	-	**408,711,559**	*170,945,768*	*237,765,791*	**418,344,312**		**12,487,456**	*12,487,456*	-	-
525	Kiboga District	**9,669,054**	8,836,655	832,399	-	**160,992,848**	*152,393,724*	*8,599,124*	**170,661,902**		**9,817,409**	*9,817,409*	-	-
526	Kisoro District	**12,853,998**	10,776,393	2,077,605	-	**194,105,652**	*185,506,527*	*8,599,124*	**206,959,649**		**13,838,228**	*13,838,228*	-	-
527	Kitgum District	**12,710,044**	11,355,901	1,354,143	-	**134,997,269**	*126,398,145*	*8,599,124*	**147,707,313**		**12,558,380**	*12,558,380*	-	-
528	Kotido District	**17,782,878**	10,657,718	1,125,160	6,000,000	**207,743,958**	*199,144,834*	*8,599,124*	**225,526,836**		**8,731,120**	*8,731,120*	-	-
529	Kumi District	**10,032,803**	8,533,855	1,498,948	-	**202,458,883**	*202,458,883*	-	**212,491,687**		**9,669,165**	*9,669,165*	-	-
530	Kyenjojo District	**109,845,862**	9,832,934	2,512,928	97,500,000	**219,728,260**	*211,129,135*	*8,599,124*	**329,574,121**		**24,410,685**	*24,410,685*	-	-
531	Lira District	**108,833,981**	9,083,245	2,250,736	97,500,000	**214,769,845**	*206,170,721*	*8,599,124*	**323,603,826**		**15,462,467**	*15,462,467*	-	-
532	Luwero District	**12,359,248**	9,759,998	2,599,250	-	**260,566,623**	*251,967,499*	*8,599,124*	**272,925,871**		**23,057,170**	*23,057,170*	-	-
533	Masaka District	**9,530,988**	8,175,131	1,355,857	-	**172,945,997**	*164,346,873*	*8,599,124*	**182,476,986**		**10,327,765**	*10,327,765*	-	-
534	Masindi District	**11,096,209**	9,598,333	1,497,876	-	**143,673,192**	*135,074,067*	*8,599,124*	**154,769,400**		**11,587,769**	*11,587,769*	-	-
535	Mayuge District	**13,407,257**	10,145,156	3,262,102	-	**224,816,935**	*216,217,811*	*8,599,124*	**238,224,193**		**26,021,843**	*26,021,843*	-	-
536	Mbale District	**111,222,961**	8,695,029	2,527,933	100,000,000	**251,413,636**	*242,814,511*	*8,599,124*	**362,636,597**		**20,591,782**	*20,591,782*	-	-
537	Mbarara District	**11,117,427**	9,265,092	1,852,335	-	**220,335,850**	*220,335,850*	-	**231,453,277**		**16,849,544**	*16,849,544*	-	-
538	Moroto District	**86,228,171**	10,412,178	815,993	75,000,000	**128,169,734**	*119,570,610*	*8,599,124*	**214,397,905**		**6,736,913**	*6,736,913*	-	-
539	Moyo District	**10,046,644**	9,032,723	1,013,921	-	**104,432,262**	*95,833,137*	*8,599,124*	**114,478,905**		**13,754,226**	*13,754,226*	-	-
540	Mpigi District	**10,241,835**	8,805,284	1,436,550	-	**193,626,139**	*185,027,014*	*8,599,124*	**203,867,973**		**12,097,871**	*12,097,871*	-	-
541	Mubende District	**15,989,927**	11,742,439	4,247,488	-	**254,121,262**	*245,522,138*	*8,599,124*	**270,111,190**		**31,658,627**	*31,658,627*	-	-
542	Mukono District	**12,747,796**	9,777,217	2,970,579	-	**250,380,021**	*241,780,896*	*8,599,124*	**263,127,817**		**25,710,679**	*25,710,679*	-	-
543	Nakapiripiriti District	**12,697,051**	11,077,432	1,619,620	-	**196,848,517**	*188,249,393*	*8,599,124*	**209,545,569**		**11,088,143**	*11,088,143*	-	-
544	Nakasongola District	**11,333,522**	10,024,846	1,308,677	-	**160,041,397**	*151,442,273*	*8,599,124*	**171,374,920**		**11,708,486**	*11,708,486*	-	-
545	Nebbi District	**10,169,842**	8,642,859	1,526,983	-	**162,506,849**	*153,907,725*	*8,599,124*	**172,676,692**		**11,363,676**	*11,363,676*	-	-
546	Ntungamo District	**12,338,184**	9,659,379	2,678,805	-	**267,255,070**	*216,989,279*	*50,265,791*	**279,593,254**		**23,982,912**	*23,982,912*	-	-
547	Pader District	**13,211,455**	11,792,178	1,419,277	-	**125,462,475**	*116,863,350*	*8,599,124*	**138,673,930**		**12,881,669**	*12,881,669*	-	-
548	Pallisa District	**10,151,225**	8,515,205	1,636,020	-	**201,635,350**	*201,635,350*	-	**211,786,576**		**15,534,253**	*15,534,253*	-	-
549	Rakai District	**16,225,168**	9,150,312	2,074,856	5,000,000	**195,159,590**	*186,560,466*	*8,599,124*	**211,384,758**		**14,558,216**	*14,558,216*	-	-
550	Rukungiri District	**10,654,818**	8,912,998	1,741,820	-	**115,337,286**	*106,738,162*	*8,599,124*	**125,992,104**		**14,325,524**	*14,325,524*	-	-
551	Sembabule District	**16,354,245**	9,563,922	1,790,323	5,000,000	**208,170,671**	*199,571,547*	*8,599,124*	**224,524,916**		**12,225,009**	*12,225,009*	-	-
552	Sironko District	**9,649,968**	8,253,018	1,396,949	-	**199,554,224**	*190,955,099*	*8,599,124*	**209,204,191**		**15,142,063**	*15,142,063*	-	-
553	Soroti District	**11,373,705**	9,442,920	1,930,784	-	**88,127,389**	*88,127,389*	-	**99,501,094**		**13,226,036**	*13,226,036*	-	-
554	Tororo District	**12,490,002**	9,286,800	3,203,202	-	**292,791,296**	*284,192,171*	*8,599,124*	**305,281,298**		**28,432,443**	*28,432,443*	-	-
555	Wakiso District	**113,985,089**	9,181,078	2,304,010	102,500,000	**561,516,220**	*344,583,762*	*216,932,458*	**675,501,309**		**43,486,717**	*43,486,717*	-	-
556	Yumbe District	**13,387,459**	9,818,265	3,569,193	-	**266,510,650**	*257,911,526*	*8,599,124*	**279,898,109**		**26,445,324**	*26,445,324*	-	-
557	Butaleja District	**10,060,781**	8,488,857	1,571,924	-	**204,505,272**	*204,505,272*	-	**214,566,053**		**15,321,006**	*15,321,006*	-	-

TABLE 1: THIRD QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

		09 Water and Environment								10 Social Development				
VOTE	LOCAL GOVERNMENT	Non-Wage	o/w Rural Water & Sanitation - District	o/w Natural Resources & Environment	o/w Support Services Grant - Urban Water	Development	o/w Development Grant	o/w Transitional Development Grant	TOTAL	Wage	Non-Wage	o/w Conditional non-wage grant	Development	o/w Transitional Development Grant
			Prog. 07_item 321467	Prog. 08_item 321467	Prog. 07_item 321469		Proj. 1382_item 321470	Proj. 1382_item 321472				Prog. 09_item 321467		Proj. 9998_item 321472
558	Ibanda District	**9,027,858**	8,312,535	715,322	-	**202,469,633**	193,870,509	8,599,124	**211,497,491**		**9,934,201**	9,934,201	-	-
559	Kaabong District	**14,579,876**	13,080,285	1,499,591	-	**149,843,776**	141,244,652	8,599,124	**164,423,653**		**15,206,708**	15,206,708	-	-
560	Isingiro District	**13,032,576**	10,152,662	2,879,915	-	**251,570,631**	242,971,506	8,599,124	**264,603,207**		**24,785,738**	24,785,738	-	-
561	Kaliro District	**10,220,961**	8,588,008	1,632,953	-	**223,360,328**	214,761,203	8,599,124	**233,581,289**		**12,752,913**	12,752,913	-	-
562	Kiruhura District	**13,169,972**	10,926,915	2,243,056	-	**230,194,608**	221,595,484	8,599,124	**243,364,580**		**17,955,268**	17,955,268	-	-
563	Koboko District	**12,426,131**	8,275,960	1,150,171	3,000,000	**209,919,753**	201,320,629	8,599,124	**222,345,884**		**6,773,002**	6,773,002	-	-
564	Amolatar District	**9,626,018**	8,624,450	1,001,568	-	**113,835,113**	113,835,113	-	**123,461,131**		**8,020,826**	8,020,826	-	-
565	Amuria District	**11,946,334**	9,800,431	2,145,904	-	**140,575,919**	140,575,919	-	**152,522,253**		**17,013,454**	17,013,454	-	-
566	Manafwa District	**8,882,270**	8,016,252	866,018	-	**171,205,033**	162,605,909	8,599,124	**180,087,304**		**9,216,114**	9,216,114	-	-
567	Bukwo District	**9,492,571**	8,795,319	697,251	-	**113,260,083**	104,660,959	8,599,124	**122,752,654**		**7,097,512**	7,097,512	-	-
568	Mityana District	**10,358,675**	8,894,273	1,464,402	-	**194,268,254**	185,669,129	8,599,124	**204,626,929**		**12,509,208**	12,509,208	-	-
569	Nakaseke District	**11,470,110**	10,120,440	1,349,670	-	**145,490,216**	136,891,092	8,599,124	**156,960,327**		**14,490,619**	14,490,619	-	-
570	Amuru District	**12,924,881**	11,361,376	1,563,505	-	**74,192,547**	65,593,422	8,599,124	**87,117,428**		**11,075,249**	11,075,249	-	-
571	Budaka District	**9,620,002**	8,277,348	1,342,653	-	**136,058,198**	127,459,073	8,599,124	**145,678,200**		**12,068,548**	12,068,548	-	-
572	Oyam District	**15,040,413**	9,770,052	2,770,361	2,500,000	**218,489,200**	209,890,076	8,599,124	**233,529,613**		**19,575,908**	19,575,908	-	-
573	Abim District	**11,329,815**	10,342,616	987,199	-	**95,963,791**	87,364,666	8,599,124	**107,293,606**		**7,212,248**	7,212,248	-	-
574	Namutumba District	**10,334,978**	8,629,192	1,705,786	-	**224,896,479**	216,297,354	8,599,124	**235,231,457**		**12,535,392**	12,535,392	-	-
575	Dokolo District	**9,841,543**	8,593,529	1,248,014	-	**141,877,092**	141,877,092	-	**151,718,635**		**10,967,456**	10,967,456	-	-
576	Buliisa District	**15,385,442**	8,420,294	965,148	6,000,000	**144,705,116**	136,105,992	8,599,124	**160,090,558**		**5,718,799**	5,718,799	-	-
577	Maracha District	**10,213,140**	8,968,439	1,244,701	-	**89,354,785**	80,755,660	8,599,124	**99,567,925**		**10,733,244**	10,733,244	-	-
578	Bukedea District	**10,206,554**	8,691,762	1,514,792	-	**179,625,522**	179,625,522	-	**189,832,076**		**10,404,348**	10,404,348	-	-
579	Bududa District	**9,545,058**	8,171,621	1,373,437	-	**215,329,723**	206,730,599	8,599,124	**224,874,781**		**12,933,160**	12,933,160	-	-
580	Lyantonde District	**8,973,034**	8,345,684	627,351	-	**178,073,614**	169,474,490	8,599,124	**187,046,648**		**5,503,504**	5,503,504	-	-
581	Amudat District	**10,693,038**	9,808,051	884,986	-	**184,445,829**	175,846,704	8,599,124	**195,138,866**		**6,727,203**	6,727,203	-	-
582	Buikwe District	**9,326,468**	8,527,217	799,251	-	**204,698,410**	196,099,286	8,599,124	**214,024,879**		**11,708,287**	11,708,287	-	-
583	Buyende District	**11,425,145**	9,152,445	2,272,700	-	**225,718,950**	217,119,826	8,599,124	**237,144,096**		**17,986,392**	17,986,392	-	-
584	Kyegegwa District	**11,378,716**	9,353,010	2,025,706	-	**218,343,340**	209,744,216	8,599,124	**229,722,056**		**14,583,796**	14,583,796	-	-
585	Lamwo District	**13,317,323**	12,302,048	1,015,275	-	**106,699,459**	97,709,465	8,989,994	**120,016,782**		**10,394,494**	10,394,494	-	-
586	Otuke District	**14,668,342**	8,803,248	865,094	5,000,000	**97,041,537**	97,041,537	-	**111,709,879**		**6,177,706**	6,177,706	-	-
587	Zombo District	**10,030,113**	8,600,268	1,429,845	-	**123,501,476**	114,511,482	8,989,994	**133,531,589**		**13,377,799**	13,377,799	-	-
588	Alebtong District	**10,702,931**	9,041,025	1,661,906	-	**135,994,923**	135,994,923	-	**146,697,854**		**14,574,511**	14,574,511	-	-
589	Bulambuli District	**9,529,549**	8,322,129	1,207,420	-	**180,665,532**	180,665,532	-	**190,195,081**		**11,469,336**	11,469,336	-	-
590	Buvuma District	**9,557,560**	8,874,858	682,702	-	**188,309,709**	179,319,715	8,989,994	**197,867,269**		**6,814,138**	6,814,138	-	-
591	Gomba District	**10,022,324**	8,968,017	1,054,307	-	**144,262,271**	135,272,277	8,989,994	**154,284,595**		**9,438,774**	9,438,774	-	-
592	Kiryandongo District	**10,620,658**	9,181,708	1,438,950	-	**186,622,465**	177,632,472	8,989,994	**197,243,124**		**16,393,813**	16,393,813	-	-
593	Luuka District	**10,066,197**	8,501,701	1,564,496	-	**197,650,184**	188,660,190	8,989,994	**207,716,381**		**11,733,293**	11,733,293	-	-
594	Namayingo District	**11,836,487**	10,220,787	1,615,700	-	**215,347,150**	206,357,156	8,989,994	**227,183,637**		**12,170,054**	12,170,054	-	-
595	Ntoroko District	**9,333,137**	8,749,797	583,340	-	**90,421,901**	81,431,907	8,989,994	**99,755,038**		**5,248,524**	5,248,524	-	-
596	Serere District	**15,794,862**	8,685,049	2,109,813	5,000,000	**147,382,936**	147,382,936	-	**163,177,798**		**11,027,573**	11,027,573	-	-
597	Kyankwanzi District	**11,088,754**	9,562,601	1,526,154	-	**194,511,956**	185,521,962	8,989,994	**205,600,710**		**11,063,657**	11,063,657	-	-
598	Kalungu District	**9,271,269**	8,279,654	991,615	-	**87,678,401**	78,688,408	8,989,994	**96,949,670**		**8,973,386**	8,973,386	-	-
599	Lwengo District	**15,543,931**	9,454,130	1,589,801	4,500,000	**197,574,413**	188,584,419	8,989,994	**213,118,344**		**13,204,757**	13,204,757	-	-
600	Bukomansimbi District	**9,269,342**	8,280,236	989,107	-	**98,257,535**	89,267,541	8,989,994	**107,526,877**		**7,271,018**	7,271,018	-	-
601	Mitooma District	**9,381,212**	8,309,963	1,071,249	-	**79,946,812**	70,956,818	8,989,994	**89,328,023**		**12,676,063**	12,676,063	-	-
602	Rubirizi District	**8,803,118**	8,066,753	736,365	-	**178,415,504**	169,425,510	8,989,994	**187,218,621**		**9,976,304**	9,976,304	-	-
603	Ngora District	**9,292,552**	8,292,752	999,800	-	**174,434,679**	174,434,679	-	**183,727,230**		**7,865,665**	7,865,665	-	-
604	Napak District	**12,947,719**	11,502,633	1,445,086	-	**160,646,832**	151,656,838	8,989,994	**173,594,550**		**10,232,351**	10,232,351	-	-
605	Kibuku District	**9,801,030**	8,347,431	1,453,599	-	**194,019,463**	194,019,463	-	**203,820,493**		**12,874,165**	12,874,165	-	-
606	Nwoya District	**12,192,833**	10,852,363	1,340,470	-	**112,264,936**	103,274,943	8,989,994	**124,457,769**		**7,933,527**	7,933,527	-	-
607	Kole District	**10,483,398**	8,783,581	1,699,816	-	**206,704,455**	206,704,455	-	**217,187,853**		**12,073,324**	12,073,324	-	-
608	Butambala District	**8,591,294**	8,040,483	550,812	-	**92,774,043**	83,784,049	8,989,994	**101,365,337**		**5,757,231**	5,757,231	-	-
609	Sheema District	**8,807,500**	8,159,211	648,289	-	**66,623,581**	66,623,581	-	**75,431,082**		**8,178,082**	8,178,082	-	-
610	Buhweju District	**8,955,882**	8,192,916	762,966	-	**185,206,764**	176,216,770	8,989,994	**194,162,646**		**8,275,657**	8,275,657	-	-
611	Agago District	**13,381,533**	11,634,397	1,747,136	-	**154,384,389**	145,394,396	8,989,994	**167,765,922**		**16,695,083**	16,695,083	-	-
612	Kween District	**8,884,114**	8,240,131	643,983	-	**88,738,253**	79,748,259	8,989,994	**97,622,367**		**6,914,886**	6,914,886	-	-
613	Kagadi District	**11,336,083**	9,135,772	2,200,311	-	**205,219,016**	205,219,016	-	**216,555,099**		**19,591,505**	19,591,505	-	-

TABLE 1: THIRD QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

		09 Water and Environment								10 Social Development				
VOTE	LOCAL GOVERNMENT	Non-Wage	o/w Rural Water & Sanitation - District	o/w Natural Resources & Environment	o/w Support Services Grant - Urban Water	Development	o/w Development Grant	o/w Transitional Development Grant	TOTAL	Wage	Non-Wage	o/w Conditional non-wage grant	Development	o/w Transitional Development Grant
			Prog. 07_item 321467	Prog. 08_item 321467	Prog. 07_item 321469		Proj. 1382_item 321470	Proj. 1382_item 321472				Prog. 09_item 321467		Proj. 9998_item 321472
614	Kakumiro District	11,698,057	9,341,406	2,356,650	-	186,860,593	186,860,593	-	198,558,650		17,456,257	17,456,257	-	-
615	Omoro District	11,639,659	10,361,311	1,278,348	-	110,969,105	110,969,105	-	122,608,764		8,928,985	8,928,985	-	-
616	Rubanda District	9,472,264	8,348,809	1,123,456	-	195,883,105	195,883,105	-	205,355,370		8,023,550	8,023,550	-	-
617	Namisindwa District	9,478,748	8,192,777	1,285,971	-	191,187,182	182,588,057	8,599,124	200,665,929		13,539,662	13,539,662	-	-
618	Pakwach District	9,569,428	8,500,022	1,069,405	-	191,467,388	182,868,263	8,599,124	201,036,815		8,584,450	8,584,450	-	-
619	Butebo District	8,956,779	8,075,884	880,895	-	165,706,954	157,107,830	8,599,124	174,663,733		9,316,403	9,316,403	-	-
620	Rukiga District	8,616,886	8,059,022	557,864	-	73,260,311	64,661,187	8,599,124	81,877,197		5,103,354	5,103,354	-	-
621	Kyotera District	10,539,831	9,092,212	1,447,619	-	217,745,156	209,146,032	8,599,124	228,284,987		12,362,972	12,362,972	-	-
622	Bunyangabu District	8,882,504	8,120,233	762,271	-	183,665,273	175,066,149	8,599,124	192,547,777		9,083,999	9,083,999	-	-
751	Arua Municipal Council	-	-	-	-	-	-	-	-		4,341,356	4,341,356	-	-
752	Entebbe Municipal Council	-	-	-	-	-	-	-	-		5,104,768	5,104,768	-	-
753	Fort-Portal Municipal Council	-	-	-	-	-	-	-	-		5,434,744	5,434,744	-	-
754	Gulu Municipal Council	-	-	-	-	-	-	-	-		9,115,519	9,115,519	-	-
755	Jinja Municipal Council	-	-	-	-	-	-	-	-		6,514,379	6,514,379	-	-
757	Kabale Municipal Council	-	-	-	-	-	-	-	-		4,258,848	4,258,848	-	-
758	Lira Municipal Council	-	-	-	-	-	-	-	-		6,928,321	6,928,321	-	-
759	Masaka Municipal Council	-	-	-	-	-	-	-	-		6,220,838	6,220,838	-	-
760	Mbale Municipal Council	-	-	-	-	-	-	-	-		7,199,737	7,199,737	-	-
761	Mbarara Municipal Council	-	-	-	-	-	-	-	-		8,723,826	8,723,826	-	-
762	Moroto Municipal Council	-	-	-	-	-	-	-	-		2,619,185	2,619,185	-	-
763	Soroti Municipal Council	-	-	-	-	-	-	-	-		4,638,276	4,638,276	-	-
764	Tororo Municipal Council	-	-	-	-	-	-	-	-		3,469,823	3,469,823	-	-
770	Kasese Municipal Council	-	-	-	-	-	-	-	-		5,309,723	5,309,723	-	-
771	Hoima Municipal Council	-	-	-	-	-	-	-	-		7,701,759	7,701,759	-	-
772	Mukono Municipal Council	-	-	-	-	-	-	-	-		6,736,132	6,736,132	-	-
773	Iganga Municipal Council	-	-	-	-	-	-	-	-		2,816,929	2,816,929	-	-
774	Masindi Municipal Council	-	-	-	-	-	-	-	-		6,475,713	6,475,713	-	-
775	Ntungamo Municipal Council	-	-	-	-	-	-	-	-		1,503,909	1,503,909	-	-
776	Busia Municipal Council	-	-	-	-	-	-	-	-		3,936,735	3,936,735	-	-
777	Bushenyi- Ishaka Municipal Council	-	-	-	-	-	-	-	-		2,547,575	2,547,575	-	-
778	Rukungiri Municipal Council	-	-	-	-	-	-	-	-		2,281,142	2,281,142	-	-
779	Nansana Municipal Council	-	-	-	-	-	-	-	-		15,801,083	15,801,083	-	-
780	Makindye-Ssabagabo Municipal Council	-	-	-	-	-	-	-	-		12,175,520	12,175,520	-	-
781	Kira Municipal Council	-	-	-	-	-	-	-	-		13,534,297	13,534,297	-	-
782	Kisoro Municipal Council	-	-	-	-	-	-	-	-		3,456,341	3,456,341	-	-
783	Mityana Municipal Council	-	-	-	-	-	-	-	-		4,543,724	4,543,724	-	-
784	Kitgum Municipal Council	-	-	-	-	-	-	-	-		3,323,418	3,323,418	-	-
785	Koboko Municipal Council	-	-	-	-	-	-	-	-		5,058,719	5,058,719	-	-
786	Mubende Municipal Council	-	-	-	-	-	-	-	-		3,207,036	3,207,036	-	-
787	Kumi Municipal Council	-	-	-	-	-	-	-	-		3,057,236	3,057,236	-	-
788	Lugazi Municipal Council	-	-	-	-	-	-	-	-		5,816,213	5,816,213	-	-
789	Kamuli Municipal Council	-	-	-	-	-	-	-	-		3,239,283	3,239,283	-	-
790	Kapchorwa Municipal Council	-	-	-	-	-	-	-	-		2,850,322	2,850,322	-	-
791	Ibanda Municipal Council	-	-	-	-	-	-	-	-		5,132,543	5,132,543	-	-
792	Njeru Municipal Council	-	-	-	-	-	-	-	-		5,654,963	5,654,963	-	-
793	Apac Municipal Council	-	-	-	-	-	-	-	-		1,323,805	1,323,805	-	-
794	Nebbi Municipal Council	-	-	-	-	-	-	-	-		1,905,187	1,905,187	-	-
795	Bugiri Municipal Council	-	-	-	-	-	-	-	-		1,580,005	1,580,005	-	-
796	Sheema Municipal Council	-	-	-	-	-	-	-	-		5,067,842	5,067,842	-	-
797	Kotido Municipal Council	-	-	-	-	-	-	-	-		3,038,962	3,038,962	-	-
		1,947,500,000	1,125,000,000	197,500,000	625,000,000	21,495,833,333	20,183,333,333	1,312,500,000	23,443,333,333	-	1,910,000,000	1,910,000,000	-	-

TABLE 1: THIRD QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

			13 Public Sector Management										
VOTE	LOCAL GOVERNMENT	TOTAL	Wage	o/w Urban Unconditional Grant - Wage	o/w District Unconditional Grant - Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	o/w District Unconditional Grant	o/w Urban Unconditional Grant	Development	o/w District Discretionary Development Equalisation Grant
				Prog. 01_item 321450	Prog. 01_item 321451	Prog. 01_item 212105	Prog. 01_item 212107	Prog. 01_item 321608		Prog. 01_item 321401	Prog. 01_item 321402		Proj. 9998_item 321403
501	Adjumani District	14,862,050	542,375,843	35,700,397	506,675,446	82,631,799	44,995,179	-	186,882,750	160,128,652	26,754,098	719,539,500	686,539,063
502	Apac District	17,479,329	703,272,912	56,224,242	647,048,670	753,666,509	188,682,314	-	219,502,559	209,999,177	9,503,381	1,026,538,943	955,014,564
503	Arua District	43,383,067	650,649,809	-	650,649,809	561,494,025	368,385,245	-	419,821,632	419,821,632	-	2,170,439,401	2,170,439,401
504	Bugiri District	21,336,939	457,334,874	10,969,860	446,365,014	161,162,958	145,814,371	-	207,679,388	207,679,388	-	279,176,694	279,176,694
505	Bundibugyo District	14,533,168	512,495,310	97,116,521	415,378,789	144,328,578	91,584,167	-	246,511,209	196,590,493	49,920,716	410,169,300	330,947,386
506	Bushenyi District	11,998,560	525,035,355	31,250,000	493,785,355	521,975,701	155,275,347	-	179,876,377	161,866,046	18,010,332	123,608,011	110,645,827
507	Busia District	17,440,391	314,470,787	-	314,470,787	211,119,103	124,727,203	-	201,285,582	201,285,582	-	845,085,753	845,085,753
508	Gulu District	9,959,094	557,614,711	-	557,614,711	439,597,306	242,927,872	-	132,431,380	132,431,380	-	489,975,973	489,975,973
509	Hoima District	28,169,025	392,583,838	33,607,653	358,976,185	325,729,993	144,837,323	-	270,109,649	245,871,622	24,238,027	361,913,802	279,747,312
510	Iganga District	22,848,477	427,781,813	32,418,024	395,363,789	673,372,882	195,767,798	-	245,360,500	233,054,655	12,305,844	324,288,573	314,188,554
511	Jinja District	19,328,794	491,147,068	116,867,262	374,279,806	390,132,517	257,919,644	-	264,825,463	189,483,048	75,342,415	218,563,380	157,071,963
512	Kabale District	11,227,255	719,012,951	66,278,223	652,734,729	691,679,274	259,862,593	-	221,414,549	201,785,017	19,629,532	262,483,784	110,078,228
513	Kabarole District	13,134,129	796,830,276	115,700,091	681,130,185	450,811,620	178,654,490	-	216,430,160	171,192,508	45,237,653	295,765,501	261,924,962
514	Kaberamaido District	12,206,076	350,231,595	33,601,539	316,630,056	143,664,769	84,652,884	-	177,950,365	170,875,785	7,074,580	759,282,068	753,679,589
515	Kalangala District	6,091,426	326,540,651	11,186,670	315,353,981	48,877,752	18,028,972	-	103,683,897	95,986,548	7,697,350	41,720,143	36,816,080
517	Kamuli District	23,289,935	537,841,116	15,351,483	522,489,633	558,362,684	236,127,336	-	247,816,383	247,816,383	-	317,981,071	317,981,071
518	Kamwenge District	20,610,250	453,089,831	61,701,884	391,387,947	128,272,634	127,867,991	-	271,495,550	237,318,202	34,177,347	389,681,592	257,578,590
519	Kanungu District	15,310,250	542,320,385	131,630,034	410,690,351	210,246,682	159,509,910	-	240,292,470	190,197,215	50,095,255	174,858,959	135,973,730
520	Kapchorwa District	3,951,505	427,299,784	37,782,117	389,517,667	239,687,809	107,152,788	-	143,756,888	143,756,888	-	268,287,781	268,287,781
521	Kasese District	38,158,166	799,226,622	164,070,956	635,155,666	398,462,901	215,258,830	-	410,945,894	320,981,095	89,964,798	861,104,485	784,099,989
522	Katakwi District	10,607,168	369,765,782	14,494,131	355,271,651	184,987,744	64,721,840	-	153,912,655	144,409,273	9,503,381	661,704,138	568,867,838
523	Kayunga District	19,073,225	374,684,239	32,970,555	341,713,684	155,780,462	93,276,548	-	213,790,362	191,893,867	21,896,496	508,129,424	426,443,899
524	Kibaale District	12,487,456	639,032,181	39,977,475	599,054,706	214,039,127	144,112,005	-	185,954,727	172,552,890	13,401,837	193,423,967	109,287,027
525	Kiboga District	9,817,409	423,827,277	92,983,145	330,844,132	95,166,368	86,535,885	-	154,534,977	114,814,981	39,719,996	238,645,909	165,148,331
526	Kisoro District	13,838,228	567,960,227	48,271,314	519,688,913	183,730,364	161,127,835	-	209,052,345	203,347,858	5,704,487	200,189,578	196,510,487
527	Kitgum District	12,558,380	404,498,967	37,801,470	366,697,497	287,499,600	136,805,993	-	161,128,479	161,128,479	-	635,569,959	635,569,959
528	Kotido District	8,731,120	305,528,382	32,100,999	273,427,383	53,744,586	29,667,065	-	119,503,330	119,503,330	-	528,994,601	528,994,601
529	Kumi District	9,669,165	370,369,357	47,092,302	323,277,055	665,475,825	97,893,451	-	140,524,923	140,524,923	-	578,896,175	578,896,175
530	Kyenjojo District	24,410,685	621,740,274	170,240,244	451,500,030	200,627,286	77,903,275	-	302,324,673	232,325,784	69,998,888	399,579,099	348,408,169
531	Lira District	15,462,467	338,273,094	-	338,273,094	669,786,985	162,198,288	-	212,553,020	212,553,020	-	975,337,151	975,337,151
532	Luwero District	23,057,170	537,751,353	129,691,224	408,060,129	422,916,276	165,861,642	-	294,123,764	217,847,195	76,276,569	526,025,991	420,856,554
533	Masaka District	10,327,765	276,215,795	-	276,215,795	736,709,818	-	-	154,490,799	154,490,799	-	113,728,332	113,728,332
534	Masindi District	11,587,769	364,748,299	-	364,748,299	335,174,281	86,157,319	-	142,470,840	142,470,840	-	544,499,777	544,499,777
535	Mayuge District	26,021,843	458,521,623	81,738,878	376,782,745	163,726,606	101,332,504	-	274,118,396	242,780,796	31,337,600	378,813,193	310,061,019
536	Mbale District	20,591,782	585,866,040	131,525,592	454,340,448	900,878,313	218,490,060	-	310,531,232	270,649,398	39,881,834	1,033,062,208	959,917,115
537	Mbarara District	16,849,544	444,223,109	-	444,223,109	675,915,250	168,740,836	-	214,169,041	214,169,041	-	155,979,958	155,979,958
538	Moroto District	6,736,913	288,052,605	-	288,052,605	33,274,240	24,367,928	-	106,454,008	106,454,008	-	416,733,095	416,733,095
539	Moyo District	13,754,226	464,540,762	41,293,926	423,246,836	265,714,342	110,046,107	-	141,649,321	130,339,908	11,309,413	495,642,211	484,926,943
540	Mpigi District	12,097,871	328,180,646	35,755,482	292,425,164	546,508,263	114,190,791	-	193,389,720	160,407,926	32,981,794	126,702,283	100,748,002
541	Mubende District	31,658,627	462,537,137	-	462,537,137	358,739,267	185,162,270	-	348,861,031	336,492,910	12,368,121	731,861,715	722,307,020
542	Mukono District	25,710,679	481,397,593	2,738,313	478,659,280	654,241,048	167,586,095	-	242,723,818	242,723,818	-	452,470,578	452,470,578
543	Nakapiripiriti District	11,088,143	345,992,796	10,558,233	335,434,563	19,354,156	87,043,875	-	149,049,145	142,161,396	6,887,749	705,729,894	699,597,129
544	Nakasongola District	11,708,486	403,274,650	87,822,426	315,452,224	59,613,314	51,798,222	-	176,071,546	146,627,247	29,444,299	214,529,995	193,480,006
545	Nebbi District	11,363,676	541,953,206	47,794,437	494,158,769	671,901,978	173,924,419	-	154,703,212	154,703,212	-	729,998,373	729,998,373
546	Ntungamo District	23,982,912	594,775,721	91,390,598	503,385,123	369,051,415	247,277,358	-	319,516,899	255,496,599	64,020,301	277,773,104	228,691,552
547	Pader District	12,881,669	378,652,335	9,940,209	368,712,126	69,714,590	78,950,560	-	179,255,611	166,264,720	12,990,891	654,209,658	640,014,054
548	Pallisa District	15,534,253	456,658,199	24,565,386	432,092,813	687,848,537	169,194,348	-	192,765,925	166,011,827	26,754,098	725,235,134	697,164,621
549	Rakai District	14,558,216	749,560,787	109,761,705	639,799,082	382,241,985	121,389,305	-	210,615,876	201,423,879	9,191,997	167,522,494	160,850,596
550	Rukungiri District	14,325,524	585,722,073	94,323,654	491,398,419	555,931,154	157,038,737	-	213,744,002	191,175,162	22,568,841	267,136,518	147,681,820
551	Sembabule District	12,225,009	415,775,269	69,598,698	346,176,571	74,436,092	43,205,742	-	179,071,587	159,255,224	19,816,363	196,790,753	139,955,765
552	Sironko District	15,142,063	453,835,290	74,906,229	378,929,061	292,001,957	196,152,704	-	251,742,459	220,716,244	31,026,215	637,843,633	610,059,441
553	Soroti District	13,226,036	313,232,884	-	313,232,884	555,252,562	122,140,753	-	174,731,478	174,731,478	-	720,509,395	720,509,395
554	Tororo District	28,432,443	474,171,552	29,721,270	444,450,282	713,343,900	359,466,065	-	299,921,561	271,199,593	28,721,968	1,297,077,414	1,271,730,331
555	Wakiso District	43,486,717	1,118,549,982	332,418,950	786,131,032	410,392,869	256,201,283	-	760,986,270	219,463,967	541,522,303	799,650,065	255,804,052
556	Yumbe District	26,445,324	447,694,936	34,459,389	413,235,547	77,578,020	111,663,521	-	289,118,792	259,686,785	29,432,007	1,600,599,748	1,568,120,398
557	Butaleja District	15,321,006	362,059,888	15,163,620	346,896,268	145,464,159	136,107,563	-	198,064,358	166,789,034	31,275,323	618,373,278	591,744,496

TABLE 1: THIRD QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

			13 Public Sector Management										
VOTE	LOCAL GOVERNMENT	TOTAL	Wage	o/w Urban Unconditional Grant - Wage	o/w District Unconditional Grant - Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	o/w District Unconditional Grant	o/w Urban Unconditional Grant	Development	o/w District Discretionary Development Equalisation Grant
				Prog. 01_item 321450	Prog. 01_item 321451	Prog. 01_item 212105	Prog. 01_item 212107	Prog. 01_item 321608		Prog. 01_item 321401	Prog. 01_item 321402		Proj. 9998_item 321403
558	Ibanda District	9,934,201	476,071,074	66,340,278	409,730,796	165,190,241	129,065,486	-	179,399,517	139,330,851	40,068,665	92,953,812	65,109,614
559	Kaabong District	15,206,708	448,646,182	19,507,275	429,138,907	47,353,918	22,890,663	-	193,106,295	181,111,835	11,994,460	803,385,691	789,568,592
560	Isingiro District	24,785,738	432,129,238	121,660,427	310,468,811	102,839,206	115,437,483	-	323,735,333	259,017,449	64,717,884	289,716,866	199,221,686
561	Kaliro District	12,752,913	340,920,558	40,877,604	300,042,954	71,019,736	118,541,229	-	178,834,681	163,103,604	15,731,077	179,110,665	165,942,215
562	Kiruhura District	17,955,268	373,847,869	80,912,212	292,935,656	83,590,242	52,539,490	-	238,347,323	206,598,777	31,748,546	287,029,429	179,345,371
563	Koboko District	6,773,002	302,146,446	29,587,248	272,559,198	59,562,395	81,324,159	-	133,972,656	133,972,656	-	560,177,405	560,177,405
564	Amolatar District	8,020,826	349,916,285	49,332,453	300,583,832	61,506,402	77,432,539	-	164,157,734	140,916,138	23,241,596	496,923,050	475,203,207
565	Amuria District	17,013,454	332,425,379	36,081,909	296,343,470	84,615,649	89,328,619	-	215,124,197	205,869,924	9,254,274	888,499,755	817,403,189
566	Manafwa District	9,216,114	549,008,013	41,207,490	507,800,523	188,349,392	198,495,645	-	207,418,322	180,901,040	26,517,282	437,089,464	417,205,243
567	Bukwo District	7,097,512	403,713,290	38,681,982	365,031,308	34,685,649	44,028,499	-	146,912,319	137,222,107	9,690,212	372,962,737	323,251,949
568	Mityana District	12,509,208	438,674,696	82,242,434	356,432,262	222,315,522	117,791,545	-	183,155,688	174,275,076	8,880,612	309,216,061	218,816,920
569	Nakaseke District	14,490,619	450,747,613	153,145,626	297,601,987	40,725,948	62,026,252	-	201,260,974	153,370,405	47,890,569	300,420,431	202,996,009
570	Amuru District	11,075,249	620,486,372	29,750,050	590,736,322	54,966,227	-	-	144,804,341	134,366,805	10,437,536	693,198,837	682,196,019
571	Budaka District	12,068,548	366,005,277	39,379,692	326,625,585	136,790,350	-	-	178,745,681	158,219,278	20,526,403	599,869,730	581,283,168
572	Oyam District	19,575,908	364,834,936	21,153,776	343,681,160	207,434,076	242,792,906	-	244,217,386	232,036,096	12,181,291	1,212,485,552	1,136,750,929
573	Abim District	7,212,248	330,126,638	18,528,630	311,598,008	23,048,953	46,348,714	-	141,743,038	124,828,699	16,914,339	443,118,559	423,494,768
574	Namutumba District	12,535,392	322,091,024	30,763,545	291,327,479	88,005,078	52,542,438	-	187,953,178	170,976,562	16,976,616	174,010,633	159,983,484
575	Dokolo District	10,967,456	344,833,769	34,650,333	310,183,436	98,668,340	-	-	171,105,117	153,318,900	17,786,217	667,117,575	583,949,453
576	Buliisa District	5,718,799	190,972,812	26,993,627	163,979,184	14,359,955	18,387,631	-	122,137,379	112,696,274	9,441,104	337,282,375	329,604,581
577	Maracha District	10,733,244	244,655,658	45,847,671	198,807,987	101,277,940	143,058,796	-	155,050,361	144,675,102	10,375,259	577,545,526	568,219,159
578	Bukedea District	10,404,348	291,058,063	38,126,277	252,931,786	142,264,805	104,491,776	-	148,385,807	136,515,902	11,869,906	630,803,089	557,601,174
579	Bududa District	12,933,160	302,119,804	38,532,900	263,586,904	151,888,858	71,144,627	-	218,454,638	193,743,388	24,711,250	590,750,665	572,627,292
580	Lyantonde District	5,503,504	314,204,551	34,472,346	279,732,205	24,907,965	22,637,248	-	121,091,694	107,540,310	13,551,384	111,551,482	59,060,025
581	Amudat District	6,727,203	184,581,042	21,325,867	163,255,174	11,156,020	8,644,730	-	112,077,862	99,585,186	12,492,675	450,255,148	435,945,280
582	Buikwe District	11,708,287	442,966,878	150,000,000	292,966,878	73,100,958	101,922,569	-	152,925,904	127,629,169	25,296,735	82,003,576	63,711,887
583	Buyende District	17,986,392	289,806,911	26,152,155	263,654,756	39,623,171	68,797,159	-	193,215,332	172,751,206	20,464,126	221,341,960	203,805,187
584	Kyegegwa District	14,583,796	360,547,766	59,585,878	300,961,888	63,464,271	189,000,000	-	204,899,512	186,179,141	18,720,371	302,917,587	288,768,526
585	Lamwo District	10,394,494	308,593,751	31,295,298	277,298,453	30,553,902	57,962,251	-	162,704,402	142,763,485	19,940,917	490,327,250	470,223,921
586	Otuke District	6,177,706	286,847,787	36,184,311	250,663,476	18,579,210	24,831,093	-	130,454,758	121,823,254	8,631,504	418,307,809	410,195,296
587	Zombo District	13,377,799	326,641,497	71,457,261	255,184,236	30,113,224	78,001,663	-	202,933,483	164,932,249	38,001,234	694,674,362	656,352,598
588	Alebtong District	14,574,511	282,558,171	26,655,816	255,902,355	137,793,699	144,840,307	-	172,540,143	163,784,085	8,756,058	770,378,079	762,112,658
589	Bulambuli District	11,469,336	536,998,298	54,532,389	482,465,909	57,122,945	98,051,384	-	229,856,738	205,083,211	24,773,527	546,435,432	528,131,275
590	Buvuma District	6,814,138	376,225,111	30,757,176	345,467,935	5,187,285	7,903,071	-	131,336,391	119,715,593	11,620,798	68,207,558	59,879,649
591	Gomba District	9,438,774	263,543,683	22,768,038	240,775,645	33,817,978	54,991,880	-	140,498,547	128,192,703	12,305,844	91,705,662	82,486,341
592	Kiryandongo District	16,393,813	295,036,394	88,934,883	206,101,511	26,086,630	40,916,208	-	189,003,909	129,293,010	59,710,899	527,970,219	432,408,254
593	Luuka District	11,733,293	275,681,177	17,892,870	257,788,307	47,730,797	108,696,648	-	155,288,425	144,290,397	10,998,028	217,544,772	145,792,571
594	Namayingo District	12,170,054	320,640,118	34,139,382	286,500,736	34,458,986	79,435,919	-	164,467,371	149,981,833	14,485,538	170,906,109	158,430,223
595	Ntoroko District	5,248,524	327,329,895	61,812,468	265,517,427	1,551,034	5,234,855	-	126,011,825	93,229,563	32,782,262	111,181,442	88,329,499
596	Serere District	11,027,573	348,053,429	63,849,762	284,203,667	89,270,867	109,056,429	-	190,558,705	158,648,321	31,910,384	811,688,826	787,251,206
597	Kyankwanzi District	11,063,657	288,779,767	61,279,183	227,500,585	47,194,757	146,290,170	-	197,652,134	163,163,402	34,488,732	301,509,423	274,942,743
598	Kalungu District	8,973,386	377,897,854	102,209,033	275,688,821	88,883,003	77,230,671	-	149,036,002	112,554,407	36,481,595	141,211,237	72,577,065
599	Lwengo District	13,204,757	334,207,766	73,660,318	260,547,448	53,045,733	86,134,796	-	178,299,925	150,948,050	27,351,875	238,404,945	112,781,857
600	Bukomansimbi District	7,271,018	279,133,059	26,986,983	252,146,076	24,623,159	32,618,101	-	118,921,305	108,546,046	10,375,259	144,263,358	73,557,667
601	Mitooma District	12,676,063	367,843,719	20,162,316	347,681,403	71,962,814	136,496,329	-	161,104,197	145,273,559	15,830,638	101,142,881	90,589,873
602	Rubirizi District	9,976,304	392,638,128	18,294,096	374,344,032	26,368,643	31,836,678	-	141,264,353	121,323,436	19,940,917	148,729,868	71,389,997
603	Ngora District	7,865,665	204,818,422	40,771,116	164,047,306	75,366,534	96,602,101	-	116,460,397	102,099,413	14,360,984	393,233,723	380,785,035
604	Napak District	10,232,351	485,543,291	132,703,341	352,839,950	8,197,343	26,254,589	-	133,711,140	126,325,175	7,385,965	612,282,097	605,405,885
605	Kibuku District	12,874,165	332,727,537	35,061,846	297,665,691	39,118,975	-	-	161,956,367	151,830,216	10,126,151	761,722,235	669,022,916
606	Nwoya District	7,933,527	324,474,651	19,485,531	304,989,120	45,027,407	62,911,619	-	142,546,360	127,126,667	15,419,692	571,077,583	553,728,466
607	Kole District	12,073,324	309,734,049	30,665,052	279,068,997	85,812,714	144,445,902	-	163,835,176	153,584,471	10,250,705	715,178,028	706,044,856
608	Butambala District	5,757,231	231,108,354	29,107,737	202,000,617	29,893,712	63,171,171	-	106,532,278	92,295,848	14,236,430	63,821,009	53,244,027
609	Sheema District	8,178,082	505,098,172	172,164,501	332,933,671	150,724,567	157,574,755	-	183,890,694	143,660,191	40,230,503	123,113,672	54,538,132
610	Buhweju District	8,275,657	255,025,337	21,325,867	233,699,469	34,467,138	47,588,365	-	122,928,130	110,585,001	12,343,129	78,115,078	70,355,268
611	Agago District	16,695,083	380,176,867	83,547,369	296,629,498	35,715,028	85,908,433	-	222,927,740	191,116,917	31,810,823	793,720,545	760,840,198
612	Kween District	6,914,886	336,945,626	49,671,888	287,273,738	18,825,790	57,594,288	-	136,783,022	125,124,940	11,658,082	338,036,917	330,406,989
613	Kagadi District	19,591,505	366,023,933	49,015,242	317,008,691	17,679,498	91,109,423	-	256,996,790	217,438,632	39,558,158	242,077,745	209,146,068

TABLE 1: THIRD QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

			13 Public Sector Management										
VOTE	LOCAL GOVERNMENT	TOTAL	Wage	o/w Urban Unconditional Grant - Wage	o/w District Unconditional Grant - Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	o/w District Unconditional Grant	o/w Urban Unconditional Grant	Development	o/w District Discretionary Development Equalisation Grant
				Prog. 01_item 321450	Prog. 01_item 321451	Prog. 01_item 212105	Prog. 01_item 212107	Prog. 01_item 321608		Prog. 01_item 321401	Prog. 01_item 321402		Proj. 9998_item 321403
614	Kakumiro District	17,456,257	348,258,691	31,250,000	317,008,691	7,398,866	38,252,187	-	211,668,281	195,463,982	16,204,300	223,087,200	211,483,371
615	Omoro District	8,928,985	348,258,691	31,250,000	317,008,691	16,187,791	82,937,636	-	142,911,491	125,685,767	17,225,724	596,704,112	538,159,070
616	Rubanda District	8,023,550	348,258,691	31,250,000	317,008,691	58,648,213	82,500,000	-	153,953,556	128,407,712	25,545,843	172,726,071	110,479,929
617	Namisindwa District	13,539,662	-	-	-	3,601,854	-	-	206,656,839	183,440,236	23,216,603	978,227,163	540,076,321
618	Pakwach District	8,584,450	109,758,976	31,250,000	78,508,976	12,000,000	36,984,671	-	138,020,186	117,867,445	20,152,741	902,620,928	503,585,607
619	Butebo District	9,316,403	109,758,976	31,250,000	78,508,976	12,000,000	36,984,671	-	132,893,717	108,506,143	24,387,574	852,904,217	408,440,602
620	Rukiga District	5,103,354	98,465,131	-	98,465,131	12,000,000	36,984,671	-	116,166,418	97,844,702	18,321,716	497,385,141	62,023,349
621	Kyotera District	12,362,972	-	-	-	12,000,000	36,984,671	-	184,697,036	145,911,194	38,785,842	607,545,102	115,539,263
622	Bunyangabu District	9,083,999	78,508,976	-	78,508,976	12,000,000	36,984,671	-	175,782,656	114,689,372	61,093,284	579,951,300	153,992,808
751	Arua Municipal Council	4,341,356	170,444,546	170,444,546	-	42,022,287	21,286,682	-	75,926,350	-	75,926,350	150,286,649	-
752	Entebbe Municipal Council	5,104,768	129,153,642	129,153,642	-	84,120,807	21,127,325	-	112,079,011	-	112,079,011	202,562,238	-
753	Fort-Portal Municipal Council	5,434,744	204,791,559	204,791,559	-	60,879,714	60,084,806	-	83,453,303	-	83,453,303	220,195,903	-
754	Gulu Municipal Council	9,115,519	186,753,128	186,753,128	-	96,361,908	111,923,202	-	133,197,181	-	133,197,181	358,613,812	-
755	Jinja Municipal Council	6,514,379	279,142,028	279,142,028	-	257,092,270	133,981,810	-	103,774,562	-	103,774,562	139,757,586	-
757	Kabale Municipal Council	4,258,848	171,068,531	171,068,531	-	76,131,002	115,703,058	-	78,949,268	-	78,949,268	170,819,375	-
758	Lira Municipal Council	6,928,321	165,540,214	165,540,214	-	64,332,930	15,671,411	-	124,117,268	-	124,117,268	237,147,773	-
759	Masaka Municipal Council	6,220,838	153,052,142	153,052,142	-	61,018,418	26,191,582	-	96,882,579	-	96,882,579	175,618,017	-
760	Mbale Municipal Council	7,199,737	183,859,181	183,859,181	-	158,185,186	47,082,038	-	103,061,444	-	103,061,444	164,288,752	-
761	Mbarara Municipal Council	8,723,826	197,761,621	197,761,621	-	42,948,914	50,964,223	-	170,571,709	-	170,571,709	395,043,332	-
762	Moroto Municipal Council	2,619,185	74,995,487	74,995,487	-	10,851,710	10,498,618	-	44,520,832	-	44,520,832	37,393,244	-
763	Soroti Municipal Council	4,638,276	150,138,000	150,138,000	-	33,760,539	-	-	77,972,903	-	77,972,903	103,590,212	-
764	Tororo Municipal Council	3,469,823	116,220,109	116,220,109	-	54,306,318	89,322,474	-	63,345,845	-	63,345,845	79,099,553	-
770	Kasese Municipal Council	5,309,723	166,023,140	166,023,140	-	36,804,200	21,960,644	-	94,730,549	-	94,730,549	112,804,017	-
771	Hoima Municipal Council	7,701,759	111,943,755	111,943,755	-	38,260,355	67,181,034	-	110,654,650	-	110,654,650	161,489,037	-
772	Mukono Municipal Council	6,736,132	162,803,778	162,803,778	-	22,824,620	66,421,836	-	130,458,786	-	130,458,786	163,965,177	-
773	Iganga Municipal Council	2,816,929	213,791,569	213,791,569	-	5,522,314	15,717,205	-	96,006,184	-	96,006,184	67,271,036	-
774	Masindi Municipal Council	6,475,713	144,375,680	144,375,680	-	31,299,860	41,144,364	-	100,211,752	-	100,211,752	166,878,620	-
775	Ntungamo Municipal Council	1,503,909	106,800,729	106,800,729	-	15,218,659	20,767,650	-	57,357,486	-	57,357,486	208,165,415	-
776	Busia Municipal Council	3,936,735	114,758,411	114,758,411	-	12,236,213	21,220,676	-	72,594,572	-	72,594,572	69,367,483	-
777	Bushenyi- Ishaka Municipal Council	2,547,575	118,627,200	118,627,200	-	38,351,864	68,574,717	-	82,386,624	-	82,386,624	55,172,230	-
778	Rukungiri Municipal Council	2,281,142	123,605,957	123,605,957	-	43,000,820	14,101,202	-	69,834,497	-	69,834,497	49,495,226	-
779	Nansana Municipal Council	15,801,083	128,564,307	128,564,307	-	9,346,319	47,885,569	-	247,261,950	-	247,261,950	372,810,168	-
780	Makindye-Ssabagabo Municipal Council	12,175,520	127,604,307	127,604,307	-	-	12,365,943	-	177,371,261	-	177,371,261	283,911,188	-
781	Kira Municipal Council	13,534,297	127,604,307	127,604,307	-	-	11,984,671	-	191,322,826	-	191,322,826	314,788,319	-
782	Kisoro Municipal Council	3,456,341	127,604,307	127,604,307	-	-	11,984,671	-	59,455,508	-	59,455,508	38,645,412	-
783	Mityana Municipal Council	4,543,724	126,678,000	126,678,000	-	6,352,360	-	-	100,806,016	-	100,806,016	111,883,997	-
784	Kitgum Municipal Council	3,323,418	151,687,285	151,687,285	-	167,225,488	68,286,058	-	70,649,080	-	70,649,080	76,858,089	-
785	Koboko Municipal Council	5,058,719	127,604,307	127,604,307	-	6,987,485	35,800,157	-	85,890,967	-	85,890,967	94,695,477	-
786	Mubende Municipal Council	3,207,036	126,644,307	126,644,307	-	5,742,942	29,423,781	-	93,047,901	-	93,047,901	121,478,132	-
787	Kumi Municipal Council	3,057,236	126,644,307	126,644,307	-	-	52,236,331	-	75,737,751	-	75,737,751	65,018,114	-
788	Lugazi Municipal Council	5,816,213	127,604,307	127,604,307	-	-	-	-	104,098,675	-	104,098,675	126,817,504	-
789	Kamuli Municipal Council	3,239,283	126,644,307	126,644,307	-	10,663,985	54,619,884	-	80,567,257	-	80,567,257	83,483,484	-
790	Kapchorwa Municipal Council	2,850,322	127,604,307	127,604,307	-	16,751,209	47,984,011	-	102,385,953	-	102,385,953	68,634,904	-
791	Ibanda Municipal Council	5,132,543	134,999,875	134,999,875	-	10,957,163	-	-	88,613,269	-	88,613,269	117,504,047	-
792	Njeru Municipal Council	5,654,963	127,604,307	127,604,307	-	12,000,000	11,984,671	-	109,440,102	-	109,440,102	168,335,287	-
793	Apac Municipal Council	1,323,805	146,370,342	146,370,342	-	12,000,000	11,984,671	-	56,500,405	-	56,500,405	83,449,111	-
794	Nebbi Municipal Council	1,905,187	127,604,307	127,604,307	-	10,261,383	23,289,920	-	65,494,767	-	65,494,767	69,099,070	-
795	Bugiri Municipal Council	1,580,005	126,644,307	126,644,307	-	12,000,000	11,984,671	-	44,115,871	-	44,115,871	47,074,292	-
796	Sheema Municipal Council	5,067,842	128,564,307	128,564,307	-	14,648,535	11,984,671	-	78,641,934	-	78,641,934	98,842,480	-
797	Kotido Municipal Council	3,038,962	128,564,307	128,564,307	-	2,532,423	11,691,799	-	72,500,037	-	72,500,037	134,832,944	-
		1,910,000,000	54,224,402,468	11,978,528,084	42,245,874,384	25,510,761,797	14,273,154,969	-	27,635,164,875	20,559,011,236	7,076,153,639	64,026,476,978	50,792,319,757

TABLE 1: THIRD QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

					GRAND TOTAL						
VOTE	**LOCAL GOVERNMENT**	*o/w Urban Discretionary Development Equalisation Grant* *Proj. 9998_item 321463*	*o/w Transitional Development Grant* *Proj. 9998_item 321472*	**TOTAL**	**Wage**	**Pension**	**Gratuity**	**Pension and Gratuity Arrears**	**Non-Wage**	**Development**	**TOTAL**
501	Adjumani District	*33,000,437*	-	**1,576,425,071**	3,439,173,747	82,631,799	44,995,179	-	648,268,675	930,715,165	5,145,784,564
502	Apac District	*8,244,222*	*63,280,157*	**2,891,663,236**	5,225,658,765	753,666,509	188,682,314	-	805,872,147	1,991,385,840	8,965,265,576
503	Arua District	-	-	**4,170,790,112**	8,712,951,934	561,494,025	368,385,245	-	2,129,877,559	3,066,590,889	14,839,299,651
504	Bugiri District	-	-	**1,251,168,285**	4,159,544,225	161,162,958	145,814,371	-	1,005,593,477	663,058,262	6,135,173,293
505	Bundibugyo District	*37,035,143*	*42,186,771*	**1,405,088,564**	4,029,545,755	144,328,578	91,584,167	-	883,460,095	852,550,618	6,001,469,213
506	Bushenyi District	*12,962,184*	-	**1,505,770,792**	3,476,657,820	521,975,701	155,275,347	-	1,056,533,748	337,259,890	5,547,702,506
507	Busia District	-	-	**1,696,688,429**	3,668,780,442	211,119,103	124,727,203	-	1,136,773,306	1,590,158,514	6,731,558,568
508	Gulu District	-	-	**1,862,547,242**	3,817,436,635	439,597,306	242,927,872	-	691,223,343	896,031,263	6,087,216,420
509	Hoima District	*18,886,333*	*63,280,157*	**1,495,174,605**	3,705,556,258	325,729,993	144,837,323	-	1,104,643,358	804,818,016	6,085,584,948
510	Iganga District	*10,100,018*	-	**1,866,571,566**	6,338,850,562	673,372,882	195,767,798	-	2,126,123,922	764,094,506	10,098,209,669
511	Jinja District	*61,491,417*	-	**1,622,588,072**	5,664,555,080	390,132,517	257,919,644	-	1,399,026,539	568,101,081	8,279,734,862
512	Kabale District	*14,682,623*	*137,722,934*	**2,154,453,152**	4,371,919,246	691,679,274	259,862,593	-	1,036,067,681	607,660,467	6,967,189,260
513	Kabarole District	*33,840,539*	-	**1,938,492,047**	2,969,041,057	450,811,620	178,654,490	-	863,364,855	1,300,852,726	5,762,724,748
514	Kaberamaido District	*5,602,480*	-	**1,515,781,681**	2,488,047,986	143,664,769	84,652,884	-	731,201,098	1,227,524,444	4,675,091,181
515	Kalangala District	*4,904,062*	-	**538,851,414**	1,502,134,651	48,877,752	18,028,972	-	277,507,444	202,404,134	2,048,952,952
517	Kamuli District	-	-	**1,898,128,591**	5,346,052,452	558,362,684	236,127,336	-	1,637,954,719	749,856,604	8,528,353,795
518	Kamwenge District	*26,636,073*	*105,466,928*	**1,370,407,598**	4,118,891,776	128,272,634	127,867,991	-	1,054,671,704	846,429,443	6,276,133,547
519	Kanungu District	*38,885,229*	-	**1,327,228,406**	4,760,220,298	210,246,682	159,509,910	-	1,221,449,231	614,640,928	6,966,067,048
520	Kapchorwa District	-	-	**1,186,185,049**	1,853,507,972	239,687,809	107,152,788	-	355,901,160	401,715,992	2,957,965,720
521	Kasese District	*77,004,495*	-	**2,684,998,731**	8,420,843,478	398,462,901	215,258,830	-	2,153,613,098	1,653,019,607	12,841,197,914
522	Katakwi District	*8,462,757*	*84,373,543*	**1,435,092,159**	2,398,069,456	184,987,744	64,721,840	-	589,241,094	1,194,844,150	4,431,864,284
523	Kayunga District	*18,405,368*	*63,280,157*	**1,345,661,036**	4,686,763,020	155,780,462	93,276,548	-	1,161,841,265	894,546,837	6,992,208,132
524	Kibaale District	*9,044,487*	*75,092,453*	**1,376,562,006**	2,144,701,809	214,039,127	144,112,005	-	434,087,452	1,189,728,717	4,126,669,109
525	Kiboga District	*31,310,806*	*42,186,771*	**998,710,416**	2,812,425,424	95,166,368	86,535,885	-	555,397,088	642,714,252	4,192,239,018
526	Kisoro District	*3,679,091*	-	**1,322,060,349**	5,278,906,655	183,730,364	161,127,835	-	955,967,042	543,798,389	7,123,530,286
527	Kitgum District	-	-	**1,625,502,998**	3,232,193,911	287,499,600	136,805,993	-	642,658,423	1,213,024,458	5,512,182,385
528	Kotido District	-	-	**1,037,437,965**	1,099,072,092	53,744,586	29,667,065	-	306,078,244	798,975,758	2,287,537,745
529	Kumi District	-	-	**1,853,159,731**	2,341,073,522	665,475,825	97,893,451	-	678,600,986	1,179,193,703	4,962,237,486
530	Kyenjojo District	*51,170,930*	-	**1,602,174,607**	3,704,687,498	200,627,286	77,903,275	-	1,191,525,514	925,319,295	6,100,062,868
531	Lira District	-	-	**2,358,148,538**	3,832,395,691	669,786,985	162,198,288	-	1,431,068,999	1,547,083,899	7,642,533,862
532	Luwero District	*62,982,665*	*42,186,771*	**1,946,679,025**	7,459,489,931	422,916,276	165,861,642	-	1,846,437,288	1,188,783,186	11,083,488,323
533	Masaka District	-	-	**1,281,144,744**	2,420,657,114	736,709,818	-	-	853,911,616	464,782,203	4,476,060,750
534	Masindi District	-	-	**1,473,050,515**	2,698,266,786	335,174,281	86,157,319	-	725,910,863	872,000,475	4,717,509,723
535	Mayuge District	*26,565,403*	*42,186,771*	**1,376,512,323**	4,694,701,883	163,726,606	101,332,504	-	1,480,124,324	815,671,035	7,255,556,353
536	Mbale District	*30,958,322*	*42,186,771*	**3,048,827,854**	4,983,640,470	900,878,313	218,490,060	-	1,731,848,941	1,450,549,514	9,285,407,297
537	Mbarara District	-	-	**1,659,028,195**	5,032,437,874	675,915,250	168,740,836	-	1,263,860,381	708,186,303	7,849,140,644
538	Moroto District	-	-	**868,881,875**	1,559,450,043	33,274,240	24,367,928	-	379,736,369	966,991,492	2,963,820,073
539	Moyo District	*10,715,268*	-	**1,477,592,743**	3,172,645,289	265,714,342	110,046,107	-	684,924,158	674,405,397	4,907,735,293
540	Mpigi District	*25,954,281*	-	**1,308,971,703**	3,354,130,736	546,508,263	114,190,791	-	985,374,055	642,141,228	5,642,345,073
541	Mubende District	*9,554,695*	-	**2,087,161,420**	4,337,190,606	358,739,267	185,162,270	-	1,365,694,688	1,337,771,217	7,584,558,048
542	Mukono District	-	-	**1,998,419,132**	5,242,098,451	654,241,048	167,586,095	-	1,655,322,363	1,009,943,917	8,729,191,873
543	Nakapiripiriti District	*6,132,765*	-	**1,307,169,866**	1,764,441,899	19,354,156	87,043,875	-	378,485,211	1,011,571,297	3,260,896,437
544	Nakasongola District	*21,049,989*	-	**905,287,728**	3,445,072,613	59,613,314	51,798,222	-	751,244,391	758,063,346	5,065,791,886
545	Nebbi District	-	-	**2,272,481,187**	3,220,275,631	671,901,978	173,924,419	-	759,705,325	988,020,375	5,813,827,728
546	Ntungamo District	*49,081,552*	-	**1,808,394,498**	6,005,535,288	369,051,415	247,277,358	-	1,598,935,665	973,719,635	9,194,519,360
547	Pader District	*14,195,603*	-	**1,360,782,754**	3,110,688,018	69,714,590	78,950,560	-	700,036,534	1,100,113,569	5,059,503,271
548	Pallisa District	*28,070,513*	-	**2,231,702,143**	2,897,499,197	687,848,537	169,194,348	-	1,001,946,208	1,182,479,357	5,938,967,647
549	Rakai District	*6,671,899*	-	**1,631,330,447**	4,484,179,190	382,241,985	121,389,305	-	876,116,680	772,135,771	6,636,062,932
550	Rukungiri District	*13,987,769*	*105,466,928*	**1,779,572,484**	4,762,411,088	555,931,154	157,038,737	-	1,370,452,770	593,970,502	7,439,804,250
551	Sembabule District	*14,648,217*	*42,186,771*	**909,279,444**	3,926,061,877	74,436,092	43,205,742	-	770,470,026	498,931,281	5,313,105,018
552	Sironko District	*27,784,192*	-	**1,831,576,042**	3,505,691,316	292,001,957	196,152,704	-	961,373,080	943,308,463	5,898,527,520
553	Soroti District	-	-	**1,885,867,072**	2,496,920,137	555,252,562	122,140,753	-	940,784,320	1,135,370,604	5,250,468,376
554	Tororo District	*25,347,083*	-	**3,143,980,493**	5,578,197,622	713,343,900	359,466,065	-	1,985,218,326	1,997,757,069	10,633,982,982
555	Wakiso District	*417,285,699*	*126,560,314*	**3,345,780,469**	7,070,754,835	410,392,869	256,201,283	-	2,416,486,577	5,786,361,461	15,940,197,025
556	Yumbe District	*32,479,350*	-	**2,526,655,017**	4,187,863,406	77,578,020	111,663,521	-	1,192,329,938	2,100,500,776	7,669,935,661
557	Butaleja District	*26,628,782*	-	**1,460,069,245**	3,471,389,655	145,464,159	136,107,563	-	950,881,074	931,089,306	5,634,931,755

TABLE 1: THIRD QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

					GRAND TOTAL						
VOTE	**LOCAL GOVERNMENT**	*o/w Urban Discretionary Development Equalisation Grant* *Proj. 9998_item 321463*	*o/w Transitional Development Grant* *Proj. 9998_item 321472*	**TOTAL**	**Wage**	**Pension**	**Gratuity**	**Pension and Gratuity Arrears**	**Non-Wage**	**Development**	**TOTAL**
558	Ibanda District	*27,844,198*	-	**1,042,680,129**	2,485,288,449	165,190,241	129,065,486	-	540,426,621	492,100,326	3,812,071,123
559	Kaabong District	*13,817,099*	-	**1,515,382,748**	2,284,961,308	47,353,918	22,890,663	-	597,622,522	1,415,911,796	4,368,740,206
560	Isingiro District	*48,308,409*	*42,186,771*	**1,263,858,126**	4,179,675,178	102,839,206	115,437,483	-	1,092,347,391	743,780,649	6,234,079,908
561	Kaliro District	*13,168,450*	-	**888,426,869**	2,912,920,961	71,019,736	118,541,229	-	1,044,496,606	507,032,570	4,654,011,102
562	Kiruhura District	*23,310,516*	*84,373,543*	**1,035,354,353**	3,094,619,211	83,590,242	52,539,490	-	790,951,119	747,833,304	4,769,533,367
563	Koboko District	-	-	**1,137,183,060**	1,418,295,271	59,562,395	81,324,159	-	438,802,264	854,478,190	2,852,462,278
564	Amolatar District	*21,719,843*	-	**1,149,936,010**	1,945,679,207	61,506,402	77,432,539	-	479,752,302	897,483,276	3,461,853,726
565	Amuria District	*7,816,409*	*63,280,157*	**1,609,993,600**	3,162,725,926	84,615,649	89,328,619	-	918,454,755	1,656,049,212	5,911,174,161
566	Manafwa District	*19,884,221*	-	**1,580,360,835**	2,371,321,299	188,349,392	198,495,645	-	689,348,610	677,849,760	4,125,364,706
567	Bukwo District	*7,524,016*	*42,186,771*	**1,002,302,494**	2,222,847,919	34,685,649	44,028,499	-	623,638,047	544,866,730	3,470,066,844
568	Mityana District	*6,025,598*	*84,373,543*	**1,271,153,512**	3,549,209,699	222,315,522	117,791,545	-	913,481,635	699,063,652	5,501,862,053
569	Nakaseke District	*34,144,265*	*63,280,157*	**1,055,181,219**	3,467,486,143	40,725,948	62,026,252	-	896,275,833	544,293,864	5,010,808,041
570	Amuru District	*11,002,818*	-	**1,513,455,776**	2,329,618,400	54,966,227	-	-	483,172,951	1,092,561,337	3,960,318,915
571	Budaka District	*18,586,562*	-	**1,281,411,037**	2,765,747,263	136,790,350	-	-	943,703,228	832,947,068	4,679,187,910
572	Oyam District	*12,454,465*	*63,280,157*	**2,271,764,856**	3,988,921,276	207,434,076	242,792,906	-	1,119,326,498	2,231,869,543	7,790,344,298
573	Abim District	*19,623,791*	-	**984,385,902**	1,871,573,492	23,048,953	46,348,714	-	500,616,516	609,914,659	3,051,502,335
574	Namutumba District	*14,027,149*	-	**824,602,351**	2,906,205,721	88,005,078	52,542,438	-	1,223,402,919	513,287,454	4,783,443,610
575	Dokolo District	*19,887,965*	*63,280,157*	**1,281,724,801**	2,336,302,478	98,668,340	-	-	552,697,175	1,111,025,312	4,098,693,305
576	Buliisa District	*7,677,794*	-	**683,140,152**	1,470,596,428	14,359,955	18,387,631	-	366,245,450	543,132,765	2,412,722,230
577	Maracha District	*9,326,367*	-	**1,221,588,283**	2,746,214,779	101,277,940	143,058,796	-	604,856,526	839,951,679	4,435,359,720
578	Bukedea District	*9,921,758*	*63,280,157*	**1,317,003,540**	3,141,206,921	142,264,805	104,491,776	-	755,788,633	1,110,442,011	5,254,194,146
579	Bududa District	*18,123,373*	-	**1,334,358,591**	2,457,644,821	151,888,858	71,144,627	-	795,663,263	1,318,848,198	4,795,189,766
580	Lyantonde District	*10,304,685*	*42,186,771*	**594,392,940**	1,910,438,487	24,907,965	22,637,248	-	426,906,758	549,361,216	2,934,251,673
581	Amudat District	*14,309,869*	-	**766,714,802**	641,223,976	11,156,020	8,644,730	-	215,825,224	710,370,983	1,587,220,934
582	Buikwe District	*18,291,689*	-	**852,919,885**	2,541,727,508	73,100,958	101,922,569	-	775,301,034	369,219,588	3,861,271,657
583	Buyende District	*17,536,773*	-	**812,784,533**	2,491,219,543	39,623,171	68,797,159	-	835,637,490	589,491,459	4,024,768,823
584	Kyegegwa District	*14,149,061*	-	**1,120,829,137**	2,000,010,065	63,464,271	189,000,000	-	521,084,701	647,076,651	3,420,635,688
585	Lamwo District	*20,103,328*	-	**1,050,141,555**	1,957,763,837	30,553,902	57,962,251	-	453,322,562	857,174,945	3,356,777,495
586	Otuke District	*8,112,513*	-	**879,020,657**	1,661,924,981	18,579,210	24,831,093	-	372,853,758	745,224,893	2,823,413,935
587	Zombo District	*38,321,764*	-	**1,332,364,229**	2,502,094,544	30,113,224	78,001,663	-	640,936,416	1,137,034,107	4,388,179,954
588	Alebtong District	*8,265,420*	-	**1,508,110,398**	2,548,032,030	137,793,699	144,840,307	-	578,747,833	1,185,512,911	4,594,926,780
589	Bulambuli District	*18,304,157*	-	**1,468,464,796**	2,354,743,338	57,122,945	98,051,384	-	694,249,495	809,192,562	4,013,359,724
590	Buvuma District	*8,327,909*	-	**588,859,416**	1,050,317,880	5,187,285	7,903,071	-	259,440,978	671,390,718	1,994,239,932
591	Gomba District	*9,219,321*	-	**584,557,751**	2,170,703,833	33,817,978	54,991,880	-	716,301,517	318,450,684	3,294,265,891
592	Kiryandongo District	*53,375,194*	*42,186,771*	**1,079,013,361**	2,491,714,150	26,086,630	40,916,208	-	686,282,112	981,089,909	4,226,089,009
593	Luuka District	*8,472,044*	*63,280,157*	**804,941,819**	3,023,411,527	47,730,797	108,696,648	-	974,567,558	528,023,940	4,682,430,470
594	Namayingo District	*12,475,886*	-	**769,908,503**	2,573,176,540	34,458,986	79,435,919	-	586,523,137	504,717,751	3,778,312,334
595	Ntoroko District	*22,851,943*	-	**571,309,051**	1,273,151,495	1,551,034	5,234,855	-	269,448,732	249,541,170	1,798,927,287
596	Serere District	*24,437,619*	-	**1,548,628,257**	3,058,841,042	89,270,867	109,056,429	-	884,240,281	1,256,034,685	5,397,443,305
597	Kyankwanzi District	*26,566,680*	-	**981,426,251**	2,626,378,074	47,194,757	146,290,170	-	532,821,016	681,874,163	4,034,558,181
598	Kalungu District	*26,447,401*	*42,186,771*	**834,258,767**	3,084,030,492	88,883,003	77,230,671	-	941,427,121	315,356,735	4,506,928,022
599	Lwengo District	*20,156,160*	*105,466,928*	**890,093,165**	3,333,676,034	53,045,733	86,134,796	-	970,743,307	562,745,659	5,006,345,529
600	Bukomansimbi District	*7,425,533*	*63,280,157*	**599,558,982**	2,008,374,455	24,623,159	32,618,101	-	595,318,461	319,193,693	2,980,127,870
601	Mitooma District	*10,553,008*	-	**838,549,940**	2,982,960,004	71,962,814	136,496,329	-	884,914,776	271,591,942	4,347,925,864
602	Rubirizi District	*14,059,713*	*63,280,157*	**740,837,670**	1,767,160,741	26,368,643	31,836,678	-	461,053,380	388,852,821	2,675,272,263
603	Ngora District	*12,448,688*	-	**886,481,175**	1,971,272,756	75,366,534	96,602,101	-	674,830,784	809,003,196	3,627,075,370
604	Napak District	*6,876,213*	-	**1,265,988,460**	1,581,556,174	8,197,343	26,254,589	-	364,907,250	865,353,191	2,846,268,547
605	Kibuku District	*8,325,777*	*84,373,543*	**1,295,525,114**	2,419,640,231	39,118,975	-	-	786,165,311	1,172,926,681	4,417,851,199
606	Nwoya District	*17,349,118*	-	**1,146,037,620**	1,804,075,728	45,027,407	62,911,619	-	421,695,584	934,896,689	3,268,607,026
607	Kole District	*9,133,171*	-	**1,419,005,869**	3,146,763,430	85,812,714	144,445,902	-	585,116,909	1,203,718,901	5,165,857,857
608	Butambala District	*10,576,981*	-	**494,526,523**	2,387,983,523	29,893,712	63,171,171	-	768,495,044	339,081,725	3,588,625,174
609	Sheema District	*26,388,768*	*42,186,771*	**1,120,401,860**	3,029,820,743	150,724,567	157,574,755	-	826,288,426	255,297,834	4,419,706,324
610	Buhweju District	*7,759,810*	-	**538,124,047**	1,365,081,442	34,467,138	47,588,365	-	310,138,409	328,264,683	2,085,540,037
611	Agago District	*32,880,347*	-	**1,518,448,612**	3,064,100,835	35,715,028	85,908,433	-	817,263,824	1,246,058,987	5,249,047,107
612	Kween District	*7,629,928*	-	**888,185,643**	1,842,406,661	18,825,790	57,594,288	-	446,763,379	483,689,711	2,849,279,829
613	Kagadi District	*32,931,676*	-	**973,887,388**	3,154,279,893	17,679,498	91,109,423	-	1,000,393,520	1,123,292,390	5,386,754,725

TABLE 1: THIRD QUARTER FY 2017/18 EXPENDITURE LIMITS TO LOCAL GOVERNMENTS BY SECTOR, GRANT AND EXPENDITURE CATEGORY

					GRAND TOTAL						
VOTE	**LOCAL GOVERNMENT**	*o/w Urban Discretionary Development Equalisation Grant* *Proj. 9998_item 321463*	*o/w Transitional Development Grant* *Proj. 9998_item 321472*	**TOTAL**	**Wage**	**Pension**	**Gratuity**	**Pension and Gratuity Arrears**	**Non-Wage**	**Development**	**TOTAL**
614	Kakumiro District	*11,603,829*	-	**828,665,225**	1,719,448,448	7,398,866	38,252,187	-	625,123,885	907,913,420	3,298,136,805
615	Omoro District	*16,358,271*	*42,186,771*	**1,186,999,722**	2,899,909,034	16,187,791	82,937,636	-	462,141,853	799,496,858	4,260,673,172
616	Rubanda District	*20,059,371*	*42,186,771*	**816,086,531**	2,901,691,447	58,648,213	82,500,000	-	609,578,780	460,522,890	4,112,941,330
617	Namisindwa District	*16,283,129*	*421,867,714*	**1,188,485,857**	3,342,014,152	3,601,854	-	-	993,151,730	1,262,933,575	5,601,701,311
618	Pakwach District	*19,354,378*	*379,680,942*	**1,199,384,761**	1,260,566,487	12,000,000	36,984,671	-	474,862,913	1,173,603,838	2,958,017,908
619	Butebo District	*22,595,901*	*421,867,714*	**1,144,541,581**	1,663,843,280	12,000,000	36,984,671	-	646,575,504	1,091,404,073	3,450,807,528
620	Rukiga District	*13,494,078*	*421,867,714*	**761,001,361**	2,678,916,627	12,000,000	36,984,671	-	412,796,664	626,438,397	3,767,136,360
621	Kyotera District	*29,967,535*	*462,038,304*	**841,226,809**	4,136,865,567	12,000,000	36,984,671	-	1,179,435,853	1,065,942,243	6,431,228,334
622	Bunyangabu District	*46,277,550*	*379,680,942*	**883,227,603**	1,986,053,466	12,000,000	36,984,671	-	645,511,417	847,367,031	3,527,916,585
751	Arua Municipal Council	*150,286,649*	-	**459,966,515**	1,262,720,994	42,022,287	21,286,682	-	475,747,438	184,524,999	1,986,302,400
752	Entebbe Municipal Council	*202,562,238*	-	**549,043,023**	1,261,982,799	84,120,807	21,127,325	-	286,331,100	446,524,563	2,100,086,594
753	Fort-Portal Municipal Council	*156,915,746*	*63,280,157*	**629,405,285**	1,386,240,966	60,879,714	60,084,806	-	500,128,708	251,484,593	2,258,818,786
754	Gulu Municipal Council	*358,613,812*	-	**886,849,231**	1,906,738,187	96,361,908	111,923,202	-	620,751,660	421,561,463	3,157,336,420
755	Jinja Municipal Council	*139,757,586*	-	**913,748,257**	2,033,810,102	257,092,270	133,981,810	-	645,923,339	173,643,531	3,244,451,053
757	Kabale Municipal Council	*86,445,833*	*84,373,543*	**612,671,234**	1,447,380,978	76,131,002	115,703,058	-	461,912,026	199,683,763	2,300,810,826
758	Lira Municipal Council	*237,147,773*	-	**606,809,598**	1,277,687,912	64,332,930	15,671,411	-	672,931,606	281,431,531	2,312,055,391
759	Masaka Municipal Council	*175,618,017*	-	**512,762,739**	1,021,121,034	61,018,418	26,191,582	-	444,758,467	220,667,703	1,773,757,204
760	Mbale Municipal Council	*164,288,752*	-	**656,476,601**	2,298,992,006	158,185,186	47,082,038	-	1,087,688,647	206,221,956	3,798,169,832
761	Mbarara Municipal Council	*310,669,790*	*84,373,543*	**857,289,800**	2,800,197,098	42,948,914	50,964,223	-	640,301,332	541,774,100	4,076,185,667
762	Moroto Municipal Council	*37,393,244*	-	**178,259,892**	365,307,504	10,851,710	10,498,618	-	117,431,038	58,264,185	562,353,055
763	Soroti Municipal Council	*103,590,212*	-	**365,461,653**	1,328,702,928	33,760,539	-	-	558,244,703	133,818,588	2,054,526,759
764	Tororo Municipal Council	*79,099,553*	-	**402,294,299**	1,068,472,281	54,306,318	89,322,474	-	167,003,474	107,537,548	1,486,642,096
770	Kasese Municipal Council	*112,804,017*	-	**432,322,551**	1,598,470,521	36,804,200	21,960,644	-	362,275,149	156,923,810	2,176,434,325
771	Hoima Municipal Council	*161,489,037*	-	**489,528,830**	1,186,766,683	38,260,355	67,181,034	-	566,861,729	206,356,478	2,065,426,279
772	Mukono Municipal Council	*163,965,177*	-	**546,474,198**	1,872,796,562	22,824,620	66,421,836	-	448,471,563	225,590,776	2,636,105,359
773	Iganga Municipal Council	*67,271,036*	-	**398,308,308**	747,717,000	5,522,314	15,717,205	-	465,049,236	98,826,593	1,332,832,348
774	Masindi Municipal Council	*103,598,463*	*63,280,157*	**483,910,275**	1,168,256,432	31,299,860	41,144,364	-	441,953,905	209,215,789	1,891,870,350
775	Ntungamo Municipal Council	*39,418,330*	*168,747,086*	**408,309,939**	383,733,036	15,218,659	20,767,650	-	139,637,774	229,722,246	789,079,365
776	Busia Municipal Council	*69,367,483*	-	**290,177,356**	532,167,055	12,236,213	21,220,676	-	273,218,464	100,868,446	939,710,853
777	Bushenyi- Ishaka Municipal Council	*55,172,230*	-	**363,112,635**	1,087,093,793	38,351,864	68,574,717	-	178,438,732	83,338,322	1,455,797,428
778	Rukungiri Municipal Council	*49,495,226*	-	**300,037,702**	891,120,185	43,000,820	14,101,202	-	175,356,299	76,846,733	1,200,425,238
779	Nansana Municipal Council	*372,810,168*	-	**805,868,313**	1,519,002,331	9,346,319	47,885,569	-	687,945,634	505,945,783	2,770,125,636
780	Makindye-Ssabagabo Municipal Council	*283,911,188*	-	**601,252,700**	719,111,561	-	12,365,943	-	428,662,045	391,164,671	1,551,304,220
781	Kira Municipal Council	*314,788,319*	-	**645,700,122**	930,252,512	-	11,984,671	-	684,820,612	432,654,993	2,059,712,788
782	Kisoro Municipal Council	*38,645,412*	-	**237,689,898**	303,924,163	-	11,984,671	-	101,264,108	61,067,286	478,240,228
783	Mityana Municipal Council	*111,883,997*	-	**345,720,374**	1,040,657,814	6,352,360	-	-	404,758,265	159,696,038	1,611,464,478
784	Kitgum Municipal Council	*76,858,089*	-	**534,706,000**	666,230,009	167,225,488	68,286,058	-	692,355,777	107,050,095	1,701,147,427
785	Koboko Municipal Council	*94,695,477*	-	**350,978,393**	790,423,265	6,987,485	35,800,157	-	299,558,752	126,687,396	1,259,457,054
786	Mubende Municipal Council	*121,478,132*	-	**376,337,063**	876,396,979	5,742,942	29,423,781	-	444,559,108	164,676,667	1,520,799,477
787	Kumi Municipal Council	*65,018,114*	-	**319,636,503**	783,996,212	-	52,236,331	-	222,239,083	91,144,269	1,149,615,896
788	Lugazi Municipal Council	*126,817,504*	-	**358,520,486**	843,064,346	-	-	-	450,204,103	181,000,071	1,474,268,520
789	Kamuli Municipal Council	*83,483,484*	-	**355,978,918**	816,902,116	10,663,985	54,619,884	-	374,596,709	116,868,534	1,373,651,228
790	Kapchorwa Municipal Council	*68,634,904*	-	**363,360,384**	947,691,967	16,751,209	47,984,011	-	332,320,766	98,642,701	1,443,390,653
791	Ibanda Municipal Council	*117,504,047*	-	**352,074,354**	1,334,916,570	10,957,163	-	-	389,360,350	165,369,397	1,900,603,480
792	Njeru Municipal Council	*168,335,287*	-	**429,364,367**	1,097,976,462	12,000,000	11,984,671	-	381,181,464	232,673,910	1,735,816,507
793	Apac Municipal Council	*83,449,111*	-	**310,304,529**	797,200,810	12,000,000	11,984,671	-	217,578,245	111,566,270	1,150,329,996
794	Nebbi Municipal Council	*69,099,070*	-	**295,749,449**	1,080,833,317	10,261,383	23,289,920	-	190,356,808	96,310,749	1,401,052,177
795	Bugiri Municipal Council	*47,074,292*	-	**241,819,141**	425,025,122	12,000,000	11,984,671	-	342,866,806	72,962,643	864,839,242
796	Sheema Municipal Council	*98,842,480*	-	**332,681,927**	1,541,730,761	14,648,535	11,984,671	-	320,522,104	142,772,949	2,031,659,021
797	Kotido Municipal Council	*134,832,944*	-	**350,121,509**	534,728,308	2,532,423	11,691,799	-	234,412,416	185,351,596	968,716,542
		8,003,132,221	***5,231,025,000***	**185,669,961,087**	**429,977,317,499**	**25,510,761,797**	**14,273,154,969**	**-**	**120,523,439,533**	**120,791,603,210**	**711,076,277,007**