

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
501	Adjumani District	DZAIPI	Sub county	321401	o/w District UCG - NWR Subcounty	26,503,200	6,325,480
501	Adjumani District	ARINYAPI	Sub county	321401	o/w District UCG - NWR Subcounty	10,580,000	2,525,113
501	Adjumani District	OKUSIJONI	Sub county	321401	o/w District UCG - NWR Subcounty	10,727,900	2,560,412
501	Adjumani District	ADROPI	Sub county	321401	o/w District UCG - NWR Subcounty	10,974,400	2,619,244
501	Adjumani District	OFUA	Sub county	321401	o/w District UCG - NWR Subcounty	12,157,500	2,901,613
501	Adjumani District	CIFORO	Sub county	321401	o/w District UCG - NWR Subcounty	12,354,700	2,948,678
501	Adjumani District	PACARA	Sub county	321401	o/w District UCG - NWR Subcounty	13,636,500	3,254,604
501	Adjumani District	PAKELE	Sub county	321401	o/w District UCG - NWR Subcounty	29,855,400	7,125,545
501	Adjumani District	ADJUMANI TC	Town council	321402	o/w Urban UCG - NWR Town	175,186,000	41,606,688
501	Adjumani District	ITIRIKWA	Sub county	321401	o/w District UCG - NWR Subcounty	13,537,900	3,231,071
502	Apac District	ADUKU TC	Town council	321402	o/w Urban UCG - NWR Town	49,123,700	11,666,882
502	Apac District	INOMO	Sub county	321401	o/w District UCG - NWR Subcounty	22,123,200	5,280,112
502	Apac District	CHAWENTE	Sub county	321401	o/w District UCG - NWR Subcounty	24,114,100	5,755,277
502	Apac District	ABONGOMOLA	Sub county	321401	o/w District UCG - NWR Subcounty	24,256,300	5,789,216
502	Apac District	CHEGERE	Sub county	321401	o/w District UCG - NWR Subcounty	24,967,300	5,958,909
502	Apac District	IBUJE	Sub county	321401	o/w District UCG - NWR Subcounty	27,242,600	6,501,952
502	Apac District	AKOKORO	Sub county	321401	o/w District UCG - NWR Subcounty	28,095,900	6,705,607
502	Apac District	NAMBEISO	Sub county	321401	o/w District UCG - NWR Subcounty	31,366,600	7,486,221
502	Apac District	APAC	Sub county	321401	o/w District UCG - NWR Subcounty	20,321,900	4,850,198
502	Apac District	ADUKU	Sub county	321401	o/w District UCG - NWR Subcounty	21,601,800	5,155,670
503	Arua District	ADUMI	Sub county	321401	o/w District UCG - NWR Subcounty	20,723,800	4,946,119
503	Arua District	PAWOR	Sub county	321401	o/w District UCG - NWR Subcounty	10,592,900	2,528,192
503	Arua District	OGOKO	Sub county	321401	o/w District UCG - NWR Subcounty	15,085,400	3,600,410
503	Arua District	OKOLLO	Sub county	321401	o/w District UCG - NWR Subcounty	15,131,200	3,611,341
503	Arua District	BILEAFE	Sub county	321401	o/w District UCG - NWR Subcounty	16,277,200	3,884,856
503	Arua District	AYIVUNI	Sub county	321401	o/w District UCG - NWR Subcounty	16,827,300	4,016,147
503	Arua District	RHINO CAMP	Sub county	321401	o/w District UCG - NWR Subcounty	17,514,900	4,180,256
503	Arua District	AROJ	Sub county	321401	o/w District UCG - NWR Subcounty	17,652,500	4,213,096
503	Arua District	ARIVU	Sub county	321401	o/w District UCG - NWR Subcounty	17,698,300	4,224,027
503	Arua District	URIAMA	Sub county	321401	o/w District UCG - NWR Subcounty	18,019,200	4,300,616
503	Arua District	ANYIRIBU	Sub county	321401	o/w District UCG - NWR Subcounty	9,767,800	2,331,267
503	Arua District	MANIBE	Sub county	321401	o/w District UCG - NWR Subcounty	19,898,700	4,749,194
503	Arua District	ULEPPI	Sub county	321401	o/w District UCG - NWR Subcounty	10,180,400	2,429,741
503	Arua District	RIGBO	Sub county	321401	o/w District UCG - NWR Subcounty	21,044,700	5,022,708
503	Arua District	KATRINI	Sub county	321401	o/w District UCG - NWR Subcounty	21,457,300	5,121,182
503	Arua District	LOGIRI	Sub county	321401	o/w District UCG - NWR Subcounty	23,978,500	5,722,914
503	Arua District	OLUKO	Sub county	321401	o/w District UCG - NWR Subcounty	24,482,800	5,843,274
503	Arua District	All-Vu	Sub county	321401	o/w District UCG - NWR Subcounty	25,399,600	6,062,085
503	Arua District	DADAMU	Sub county	321401	o/w District UCG - NWR Subcounty	25,766,300	6,149,605
503	Arua District	UDUPI	Sub county	321401	o/w District UCG - NWR Subcounty	25,903,800	6,182,422
503	Arua District	OMUGO	Sub county	321401	o/w District UCG - NWR Subcounty	26,866,500	6,412,188
503	Arua District	VURRA	Sub county	321401	o/w District UCG - NWR Subcounty	27,462,400	6,554,411
503	Arua District	PAJULU	Sub county	321401	o/w District UCG - NWR Subcounty	35,026,200	8,359,652
503	Arua District	AJIA	Sub county	321401	o/w District UCG - NWR Subcounty	19,073,500	4,552,244
503	Arua District	OFFAKA	Sub county	321401	o/w District UCG - NWR Subcounty	15,085,400	3,600,410
504	Bugiri District	BUDHAYA	Sub county	321401	o/w District UCG - NWR Subcounty	20,410,100	4,871,249
504	Bugiri District	KAPYANGA	Sub county	321401	o/w District UCG - NWR Subcounty	35,400,500	8,448,985
504	Bugiri District	BULIDHA	Sub county	321401	o/w District UCG - NWR Subcounty	19,070,900	4,551,624
504	Bugiri District	BUWUNGA	Sub county	321401	o/w District UCG - NWR Subcounty	29,006,900	6,923,034
504	Bugiri District	NANKOMA	Sub county	321401	o/w District UCG - NWR Subcounty	26,760,500	6,386,889
504	Bugiri District	BULESA	Sub county	321401	o/w District UCG - NWR Subcounty	25,939,700	6,190,990

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
504	Bugiri District	NABUKALU	Sub county	321401	o/w District UCG - NWR Subcounty	24,298,100	5,799,192
504	Bugiri District	BULUGUYI	Sub county	321401	o/w District UCG - NWR Subcounty	22,094,900	5,273,358
504	Bugiri District	IWEMBA	Sub county	321401	o/w District UCG - NWR Subcounty	16,478,900	3,932,995
504	Bugiri District	MUTERERE	Sub county	321401	o/w District UCG - NWR Subcounty	20,237,300	4,830,007
505	Bundibugyo District	BUBANDI	Sub county	321401	o/w District UCG - NWR Subcounty	11,268,000	2,689,317
505	Bundibugyo District	Kagugu	Sub county	321401	o/w District UCG - NWR Subcounty	6,472,650	1,544,818
505	Bundibugyo District	KIRUMYA	Sub county	321401	o/w District UCG - NWR Subcounty	10,637,100	2,538,741
505	Bundibugyo District	SINDILA	Sub county	321401	o/w District UCG - NWR Subcounty	10,574,000	2,523,681
505	Bundibugyo District	NGAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	10,447,800	2,493,561
505	Bundibugyo District	NTOTORO	Sub county	321401	o/w District UCG - NWR Subcounty	10,321,700	2,463,465
505	Bundibugyo District	BUKONZO	Sub county	321401	o/w District UCG - NWR Subcounty	10,258,600	2,448,405
505	Bundibugyo District	Ntandi TC	Town council	321402	o/w Urban UCG - NWR Town	37,236,700	8,843,719
505	Bundibugyo District	Tokwe	Sub county	321401	o/w District UCG - NWR Subcounty	10,889,500	2,598,981
505	Bundibugyo District	Bundingoma	Sub county	321401	o/w District UCG - NWR Subcounty	9,880,040	2,358,055
505	Bundibugyo District	KISUBA	Sub county	321401	o/w District UCG - NWR Subcounty	14,485,500	3,457,233
505	Bundibugyo District	Burondo	Sub county	321401	o/w District UCG - NWR Subcounty	6,788,720	1,620,254
505	Bundibugyo District	KASITU	Sub county	321401	o/w District UCG - NWR Subcounty	13,791,500	3,291,597
505	Bundibugyo District	BUNDIBUGYO TC	Town council	321402	o/w Urban UCG - NWR Town	90,946,704	21,599,848
505	Bundibugyo District	NDUGUTU	Sub county	321401	o/w District UCG - NWR Subcounty	10,889,500	2,598,981
505	Bundibugyo District	HARUGALE	Sub county	321401	o/w District UCG - NWR Subcounty	11,709,600	2,794,713
505	Bundibugyo District	MIRAMBI	Sub county	321401	o/w District UCG - NWR Subcounty	12,025,000	2,869,989
505	Bundibugyo District	BUSARU	Sub county	321401	o/w District UCG - NWR Subcounty	13,223,700	3,156,081
505	Bundibugyo District	NYAHUKA TC	Town council	321402	o/w Urban UCG - NWR Town	81,511,200	19,358,916
505	Bundibugyo District	BUBUKWANGA	Sub county	321401	o/w District UCG - NWR Subcounty	11,141,800	2,659,197
506	Bushenyi District	KYEIZOoba	Sub county	321401	o/w District UCG - NWR Subcounty	18,976,400	4,529,070
506	Bushenyi District	BITOOMA	Sub county	321401	o/w District UCG - NWR Subcounty	11,898,500	2,839,798
506	Bushenyi District	KYAMUHUNGA	Sub county	321401	o/w District UCG - NWR Subcounty	19,673,500	4,695,446
506	Bushenyi District	KAKANJU	Sub county	321401	o/w District UCG - NWR Subcounty	17,046,100	4,068,368
506	Bushenyi District	KYABUGIMBI	Sub county	321401	o/w District UCG - NWR Subcounty	15,115,700	3,607,642
506	Bushenyi District	BUMBAlRE	Sub county	321401	o/w District UCG - NWR Subcounty	12,434,700	2,967,772
506	Bushenyi District	RUHUMURO	Sub county	321401	o/w District UCG - NWR Subcounty	12,005,700	2,865,383
506	Bushenyi District	Kyamuhunga TC	Town council	321402	o/w Urban UCG - NWR Town	38,204,100	9,073,476
506	Bushenyi District	IBAARE	Sub county	321401	o/w District UCG - NWR Subcounty	10,933,300	2,609,435
506	Bushenyi District	NYABUBARE	Sub county	321401	o/w District UCG - NWR Subcounty	24,606,600	5,872,821
507	Busia District	DABANI	Sub county	321401	o/w District UCG - NWR Subcounty	20,469,200	4,885,354
507	Busia District	BUTEBA	Sub county	321401	o/w District UCG - NWR Subcounty	19,536,500	4,662,748
507	Busia District	BUSIME	Sub county	321401	o/w District UCG - NWR Subcounty	14,614,300	3,487,974
507	Busia District	SIKUDA	Sub county	321401	o/w District UCG - NWR Subcounty	14,718,000	3,512,724
507	Busia District	BUYANGA	Sub county	321401	o/w District UCG - NWR Subcounty	14,925,200	3,562,176
507	Busia District	MASINYA	Sub county	321401	o/w District UCG - NWR Subcounty	15,287,900	3,648,741
507	Busia District	BUHEHE	Sub county	321401	o/w District UCG - NWR Subcounty	15,391,500	3,673,467
507	Busia District	MASAFU	Sub county	321401	o/w District UCG - NWR Subcounty	15,547,000	3,710,580
507	Busia District	MASABA	Sub county	321401	o/w District UCG - NWR Subcounty	17,256,800	4,118,655
507	Busia District	BUSITEMA	Sub county	321401	o/w District UCG - NWR Subcounty	14,044,400	3,351,956
507	Busia District	BULUMBI	Sub county	321401	o/w District UCG - NWR Subcounty	12,852,700	3,067,535
507	Busia District	MAJANJI	Sub county	321401	o/w District UCG - NWR Subcounty	10,676,600	2,548,169
507	Busia District	LUNYO	Sub county	321401	o/w District UCG - NWR Subcounty	12,697,300	3,030,446
507	Busia District	LUMINO	Sub county	321401	o/w District UCG - NWR Subcounty	12,490,000	2,980,970
508	Gulu District	AWACH	Sub county	321401	o/w District UCG - NWR Subcounty	15,191,200	3,625,661
508	Gulu District	BUNGATIRA	Sub county	321401	o/w District UCG - NWR Subcounty	22,329,100	5,329,254
508	Gulu District	PALARO	Sub county	321401	o/w District UCG - NWR Subcounty	11,974,200	2,857,865

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Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
508	Gulu District	PATIKO	Sub county	321401	o/w District UCG - NWR Subcounty	14,638,300	3,493,702
508	Gulu District	PAICHO	Sub county	321401	o/w District UCG - NWR Subcounty	17,754,800	4,237,512
508	Gulu District	UNYAMA	Sub county	321401	o/w District UCG - NWR Subcounty	13,834,000	3,301,741
509	Hoima District	BUSERUKA	Sub county	321401	o/w District UCG - NWR Subcounty	27,862,800	6,649,974
509	Hoima District	KYANGWALI	Sub county	321401	o/w District UCG - NWR Subcounty	52,454,400	12,519,214
509	Hoima District	KABWOYA	Sub county	321401	o/w District UCG - NWR Subcounty	36,984,800	8,827,108
509	Hoima District	KYABIGAMBIRE	Sub county	321401	o/w District UCG - NWR Subcounty	26,980,100	6,439,301
509	Hoima District	BUHIMBA	Sub county	321401	o/w District UCG - NWR Subcounty	26,055,200	6,218,557
509	Hoima District	KIZIRANFUMBI	Sub county	321401	o/w District UCG - NWR Subcounty	24,499,900	5,847,355
509	Hoima District	BUGAMBE	Sub county	321401	o/w District UCG - NWR Subcounty	22,019,700	5,255,410
509	Hoima District	BUHANIKA	Sub county	321401	o/w District UCG - NWR Subcounty	14,831,400	3,539,789
509	Hoima District	KIGOROBYA TC	Town council	321402	o/w Urban UCG - NWR Town	42,785,300	10,161,512
509	Hoima District	KITOBA	Sub county	321401	o/w District UCG - NWR Subcounty	24,373,800	5,817,259
509	Hoima District	KIGOROBYA	Sub county	321401	o/w District UCG - NWR Subcounty	39,380,900	9,398,981
510	Iganga District	NAKALAMA	Sub county	321401	o/w District UCG - NWR Subcounty	27,715,400	6,614,794
510	Iganga District	NAMUNGALWE	Sub county	321401	o/w District UCG - NWR Subcounty	24,099,200	5,751,721
510	Iganga District	IBULANKU	Sub county	321401	o/w District UCG - NWR Subcounty	22,581,300	5,389,446
510	Iganga District	NAWANDALA	Sub county	321401	o/w District UCG - NWR Subcounty	21,242,000	5,069,797
510	Iganga District	BULAMOGI	Sub county	321401	o/w District UCG - NWR Subcounty	20,616,900	4,920,605
510	Iganga District	NABITENDE	Sub county	321401	o/w District UCG - NWR Subcounty	19,768,700	4,718,167
510	Iganga District	MAKUUTU	Sub county	321401	o/w District UCG - NWR Subcounty	19,634,800	4,686,209
510	Iganga District	IGOMBE	Sub county	321401	o/w District UCG - NWR Subcounty	14,590,000	3,482,174
510	Iganga District	NAKIGO	Sub county	321401	o/w District UCG - NWR Subcounty	24,456,300	5,836,949
510	Iganga District	NAMBALE	Sub county	321401	o/w District UCG - NWR Subcounty	28,608,200	6,827,877
510	Iganga District	NAMALEMBA	Sub county	321401	o/w District UCG - NWR Subcounty	17,625,800	4,206,724
510	Iganga District	NAWANYINGI	Sub county	321401	o/w District UCG - NWR Subcounty	18,875,800	4,505,060
510	Iganga District	BUYANGA	Sub county	321401	o/w District UCG - NWR Subcounty	30,661,900	7,318,031
510	Iganga District	BUSEMBATIA TC	Town council	321402	o/w Urban UCG - NWR Town	74,124,896	17,604,668
511	Jinja District	BUSEDDE	Sub county	321401	o/w District UCG - NWR Subcounty	23,943,400	5,714,536
511	Jinja District	BUWENGE TC	Town council	321402	o/w Urban UCG - NWR Town	109,823,000	26,082,970
511	Jinja District	BUYENGO	Sub county	321401	o/w District UCG - NWR Subcounty	22,373,200	5,339,779
511	Jinja District	KAKIRA TC	Town council	321402	o/w Urban UCG - NWR Town	138,572,992	32,911,094
511	Jinja District	BUGEMBE TC	Town council	321402	o/w Urban UCG - NWR Town	161,312,000	38,311,612
511	Jinja District	BUWENGE	Sub county	321401	o/w District UCG - NWR Subcounty	28,654,000	6,838,808
511	Jinja District	BUDONDO	Sub county	321401	o/w District UCG - NWR Subcounty	30,691,100	7,325,000
511	Jinja District	BUTAGAYA	Sub county	321401	o/w District UCG - NWR Subcounty	31,242,800	7,456,673
511	Jinja District	MAFUBIRA	Sub county	321401	o/w District UCG - NWR Subcounty	42,531,400	10,150,907
518	Kamwenge District	NYABBANI	Sub county	321401	o/w District UCG - NWR Subcounty	16,612,700	3,964,929
518	Kamwenge District	BUHANDA	Sub county	321401	o/w District UCG - NWR Subcounty	17,893,900	4,270,711
519	Kanungu District	KIHIIHI TC	Town council	321402	o/w Urban UCG - NWR Town	93,262,600	22,149,874
519	Kanungu District	KATETE	Sub county	321401	o/w District UCG - NWR Subcounty	8,077,530	1,927,852
519	Kanungu District	KIRIMA	Sub county	321401	o/w District UCG - NWR Subcounty	14,176,200	3,383,413
519	Kanungu District	KANYANTOROGO	Sub county	321401	o/w District UCG - NWR Subcounty	14,981,700	3,575,660
519	Kanungu District	KIHIIHI	Sub county	321401	o/w District UCG - NWR Subcounty	14,348,800	3,424,607
519	Kanungu District	KANUNGU TC	Town council	321402	o/w Urban UCG - NWR Town	74,908,800	17,790,844
519	Kanungu District	NYAMIRAMA	Sub county	321401	o/w District UCG - NWR Subcounty	15,039,200	3,589,384
526	Kisoro District	BUSANZA	Sub county	321401	o/w District UCG - NWR Subcounty	10,664,500	2,545,281
526	Kisoro District	KANABA	Sub county	321401	o/w District UCG - NWR Subcounty	9,934,100	2,370,957
526	Kisoro District	BUKIMBIRI	Sub county	321401	o/w District UCG - NWR Subcounty	9,664,990	2,306,729
526	Kisoro District	NYABWISHENYA	Sub county	321401	o/w District UCG - NWR Subcounty	9,588,100	2,288,378
526	Kisoro District	NYARUSIZA	Sub county	321401	o/w District UCG - NWR Subcounty	15,148,300	3,615,423

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Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
526	Kisoro District	NYUNDO	Sub county	321401	o/w District UCG - NWR Subcounty	8,780,780	2,095,696
526	Kisoro District	CHAHI	Sub county	321401	o/w District UCG - NWR Subcounty	10,912,100	2,604,375
526	Kisoro District	KIRUNDO	Sub county	321401	o/w District UCG - NWR Subcounty	11,510,300	2,747,146
527	Kitgum District	OMIYA ANYIMA	Sub county	321401	o/w District UCG - NWR Subcounty	15,687,900	3,744,208
527	Kitgum District	LABONGO LAYAMO	Sub county	321401	o/w District UCG - NWR Subcounty	10,728,100	2,560,460
527	Kitgum District	NAMOKORA	Sub county	321401	o/w District UCG - NWR Subcounty	11,968,100	2,856,409
527	Kitgum District	LAGORO	Sub county	321401	o/w District UCG - NWR Subcounty	12,938,500	3,088,013
527	Kitgum District	KITGUM MATIDI	Sub county	321401	o/w District UCG - NWR Subcounty	13,477,600	3,216,679
512	Kabale District	BUHARA	Sub county	321401	o/w District UCG - NWR Subcounty	19,201,400	4,582,770
512	Kabale District	KAMWEZI	Sub county	321401	o/w District UCG - NWR Subcounty	19,855,700	4,738,931
512	Kabale District	Ryakarimira TC	Town council	321402	o/w Urban UCG - NWR Town	59,944,400	14,236,799
512	Kabale District	BUKINDA	Sub county	321401	o/w District UCG - NWR Subcounty	10,149,100	2,422,271
512	Kabale District	KATUNA TC	Town council	321402	o/w Urban UCG - NWR Town	46,853,600	11,127,733
512	Kabale District	MUHANGA TC	Town council	321402	o/w Urban UCG - NWR Town	51,133,300	12,144,162
512	Kabale District	BUTANDA	Sub county	321401	o/w District UCG - NWR Subcounty	14,729,800	3,515,540
512	Kabale District	RUBAYA	Sub county	321401	o/w District UCG - NWR Subcounty	11,512,400	2,747,648
512	Kabale District	KAHARO	Sub county	321401	o/w District UCG - NWR Subcounty	15,220,500	3,632,654
512	Kabale District	KITUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	15,384,100	3,671,701
512	Kabale District	KYANAMIRA	Sub county	321401	o/w District UCG - NWR Subcounty	15,820,400	3,775,832
512	Kabale District	KAMUGANGUZI	Sub county	321401	o/w District UCG - NWR Subcounty	15,929,500	3,801,870
512	Kabale District	KASHAMBYA	Sub county	321401	o/w District UCG - NWR Subcounty	18,983,200	4,530,693
512	Kabale District	RWAMUCUCU	Sub county	321401	o/w District UCG - NWR Subcounty	19,419,500	4,634,824
512	Kabale District	MAZIBA	Sub county	321401	o/w District UCG - NWR Subcounty	16,202,100	3,866,931
513	Kabarole District	KARAGO TC	Town council	321402	o/w Urban UCG - NWR Town	52,216,300	12,401,375
513	Kabarole District	KICWAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	21,200,100	5,059,797
513	Kabarole District	KIBIITO	Sub county	321401	o/w District UCG - NWR Subcounty	13,072,800	3,120,066
513	Kabarole District	RUTEETE	Sub county	321401	o/w District UCG - NWR Subcounty	12,692,500	3,029,300
513	Kabarole District	RWIMI	Sub county	321401	o/w District UCG - NWR Subcounty	12,454,900	2,972,593
513	Kabarole District	RWIMI TC	Town council	321402	o/w Urban UCG - NWR Town	71,720,096	17,033,528
513	Kabarole District	BUKUUKU	Sub county	321401	o/w District UCG - NWR Subcounty	10,601,300	2,530,197
513	Kabarole District	KATEEBWA	Sub county	321401	o/w District UCG - NWR Subcounty	8,414,980	2,008,391
513	Kabarole District	KIJURA TC	Town council	321402	o/w Urban UCG - NWR Town	55,084,500	13,082,572
513	Kabarole District	KABONERO	Sub county	321401	o/w District UCG - NWR Subcounty	13,548,000	3,233,481
513	Kabarole District	RUBONA TC	Town council	321402	o/w Urban UCG - NWR Town	39,883,000	9,472,215
513	Kabarole District	Kyamukube TC	Town council	321402	o/w Urban UCG - NWR Town	57,665,900	13,695,655
513	Kabarole District	KIBIITO TC	Town council	321402	o/w Urban UCG - NWR Town	61,681,400	14,649,337
513	Kabarole District	Mugusu TC	Town council	321402	o/w Urban UCG - NWR Town	50,498,300	11,993,350
513	Kabarole District	Harugongo	Sub county	321401	o/w District UCG - NWR Subcounty	15,582,700	3,719,100
513	Kabarole District	KARANGURA	Sub county	321401	o/w District UCG - NWR Subcounty	9,935,890	2,371,384
513	Kabarole District	Kabende	Sub county	321401	o/w District UCG - NWR Subcounty	8,354,150	1,993,873
513	Kabarole District	KIKO TC	Town council	321402	o/w Urban UCG - NWR Town	58,813,100	13,968,115
513	Kabarole District	KASENDA	Sub county	321401	o/w District UCG - NWR Subcounty	15,734,400	3,755,306
513	Kabarole District	MUGUSU	Sub county	321401	o/w District UCG - NWR Subcounty	11,218,700	2,677,551
513	Kabarole District	KARAMBI	Sub county	321401	o/w District UCG - NWR Subcounty	16,684,900	3,982,161
513	Kabarole District	BUHEESI	Sub county	321401	o/w District UCG - NWR Subcounty	21,675,400	5,173,236
513	Kabarole District	BUSORO	Sub county	321401	o/w District UCG - NWR Subcounty	16,684,900	3,982,161
513	Kabarole District	HAKIBALE	Sub county	321401	o/w District UCG - NWR Subcounty	21,865,500	5,218,607
513	Kabarole District	KISOMORO	Sub county	321401	o/w District UCG - NWR Subcounty	15,401,700	3,675,901
513	Kabarole District	Kiyombya	Sub county	321401	o/w District UCG - NWR Subcounty	10,456,300	2,495,590
514	Kaberamaido District	KABERAMAIDO	Sub county	321401	o/w District UCG - NWR Subcounty	14,390,200	3,434,488
514	Kaberamaido District	ALWA	Sub county	321401	o/w District UCG - NWR Subcounty	17,607,700	4,202,404

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
514	Kaberamaido District	OCHERO	Sub county	321401	o/w District UCG - NWR Subcounty	19,137,400	4,567,495
514	Kaberamaido District	OTUBOI	Sub county	321401	o/w District UCG - NWR Subcounty	19,084,600	4,554,894
514	Kaberamaido District	KABERAMAIDO TC	Town council	321402	o/w Urban UCG - NWR Town	35,742,700	8,488,894
514	Kaberamaido District	APAPAI	Sub county	321401	o/w District UCG - NWR Subcounty	10,434,300	2,490,339
514	Kaberamaido District	KAKURE	Sub county	321401	o/w District UCG - NWR Subcounty	11,489,200	2,742,111
514	Kaberamaido District	KALAKI	Sub county	321401	o/w District UCG - NWR Subcounty	13,757,300	3,283,435
514	Kaberamaido District	KOBULUBULU	Sub county	321401	o/w District UCG - NWR Subcounty	14,759,400	3,522,604
514	Kaberamaido District	BULULU	Sub county	321401	o/w District UCG - NWR Subcounty	16,394,600	3,912,875
514	Kaberamaido District	ANYARA	Sub county	321401	o/w District UCG - NWR Subcounty	16,711,000	3,988,390
514	Kaberamaido District	APERIKIRA	Sub county	321401	o/w District UCG - NWR Subcounty	12,280,400	2,930,945
515	Kalangala District	KYAMUSWA	Sub county	321401	o/w District UCG - NWR Subcounty	6,664,820	1,590,683
515	Kalangala District	BUJUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	12,022,300	2,869,345
515	Kalangala District	MUGOYE	Sub county	321401	o/w District UCG - NWR Subcounty	12,721,200	3,036,150
515	Kalangala District	MAZINGA	Sub county	321401	o/w District UCG - NWR Subcounty	7,053,050	1,683,341
515	Kalangala District	BUBEKE	Sub county	321401	o/w District UCG - NWR Subcounty	6,820,110	1,627,746
515	Kalangala District	BUFUMIRA	Sub county	321401	o/w District UCG - NWR Subcounty	11,090,600	2,646,977
515	Kalangala District	KALANGALA TC	Town council	321402	o/w Urban UCG - NWR Town	38,911,900	9,241,579
517	Kamuli District	Kagumba	Sub county	321401	o/w District UCG - NWR Subcounty	14,870,400	3,549,097
517	Kamuli District	NAMWENDWA	Sub county	321401	o/w District UCG - NWR Subcounty	29,828,500	7,119,124
517	Kamuli District	NABWIGULU	Sub county	321401	o/w District UCG - NWR Subcounty	16,248,600	3,878,030
517	Kamuli District	BALAWOLI	Sub county	321401	o/w District UCG - NWR Subcounty	19,613,200	4,681,054
517	Kamuli District	KISOZI	Sub county	321401	o/w District UCG - NWR Subcounty	15,437,900	3,684,541
517	Kamuli District	Magogo	Sub county	321401	o/w District UCG - NWR Subcounty	16,248,600	3,878,030
517	Kamuli District	NAWANYAGO	Sub county	321401	o/w District UCG - NWR Subcounty	16,005,400	3,819,985
517	Kamuli District	BUGULUMBYA	Sub county	321401	o/w District UCG - NWR Subcounty	21,234,700	5,068,055
517	Kamuli District	MBULAMUTI	Sub county	321401	o/w District UCG - NWR Subcounty	18,843,000	4,497,231
517	Kamuli District	WANKOLE	Sub county	321401	o/w District UCG - NWR Subcounty	14,627,200	3,491,052
517	Kamuli District	BUTANSI	Sub county	321401	o/w District UCG - NWR Subcounty	18,397,100	4,390,809
517	Kamuli District	BULOPA	Sub county	321401	o/w District UCG - NWR Subcounty	17,991,700	4,294,053
517	Kamuli District	NAMASAGALI	Sub county	321401	o/w District UCG - NWR Subcounty	21,680,600	5,174,477
517	Kamuli District	KITAYUNJWA	Sub county	321401	o/w District UCG - NWR Subcounty	29,179,900	6,964,324
518	Kamwenge District	MAHYORO	Sub county	321401	o/w District UCG - NWR Subcounty	20,314,000	4,848,313
518	Kamwenge District	NTARA	Sub county	321401	o/w District UCG - NWR Subcounty	20,314,000	4,848,313
518	Kamwenge District	BWIZI	Sub county	321401	o/w District UCG - NWR Subcounty	20,978,400	5,006,884
518	Kamwenge District	NKOMA	Sub county	321401	o/w District UCG - NWR Subcounty	22,164,700	5,290,017
518	Kamwenge District	RWAMWANJA R/S	Sub county	321401	o/w District UCG - NWR Subcounty	25,628,800	6,116,788
518	Kamwenge District	BUSIRIBA	Sub county	321401	o/w District UCG - NWR Subcounty	20,029,300	4,780,364
518	Kamwenge District	KAMWENGE	Sub county	321401	o/w District UCG - NWR Subcounty	17,134,600	4,089,490
518	Kamwenge District	KAHUNGE	Sub county	321401	o/w District UCG - NWR Subcounty	24,157,700	5,765,683
518	Kamwenge District	KANARA	Sub county	321401	o/w District UCG - NWR Subcounty	12,436,800	2,968,273
518	Kamwenge District	KICHECHE	Sub county	321401	o/w District UCG - NWR Subcounty	19,127,700	4,565,180
518	Kamwenge District	BIGULI	Sub county	321401	o/w District UCG - NWR Subcounty	23,066,300	5,505,200
518	Kamwenge District	Kahunge TC	Town council	321402	o/w Urban UCG - NWR Town	44,597,600	10,591,933
518	Kamwenge District	BIHANGA	Sub county	321401	o/w District UCG - NWR Subcounty	12,721,500	3,036,222
518	Kamwenge District	KABAMBIRO	Sub county	321401	o/w District UCG - NWR Subcounty	13,812,900	3,296,705
518	Kamwenge District	KAMWENGE TC	Town council	321402	o/w Urban UCG - NWR Town	86,746,496	20,602,298
519	Kanungu District	MPUNGU	Sub county	321401	o/w District UCG - NWR Subcounty	10,436,400	2,490,840
519	Kanungu District	BUTOGOTA TC	Town council	321402	o/w Urban UCG - NWR Town	58,594,400	13,916,174
519	Kanungu District	NYAKINONI	Sub county	321401	o/w District UCG - NWR Subcounty	8,940,550	2,133,828
519	Kanungu District	NYANGA	Sub county	321401	o/w District UCG - NWR Subcounty	8,135,060	1,941,583
519	Kanungu District	KAMBUGA TC	Town council	321402	o/w Urban UCG - NWR Town	42,619,800	10,122,205

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
519	Kanungu District	RUGYEYO	Sub county	321401	o/w District UCG - NWR Subcounty	16,017,300	3,822,826
519	Kanungu District	KINAABA	Sub county	321401	o/w District UCG - NWR Subcounty	8,710,410	2,078,901
519	Kanungu District	KAMBUGA	Sub county	321401	o/w District UCG - NWR Subcounty	16,880,300	4,028,796
519	Kanungu District	KAYONZA	Sub county	321401	o/w District UCG - NWR Subcounty	20,159,700	4,811,486
519	Kanungu District	RUTENGA	Sub county	321401	o/w District UCG - NWR Subcounty	11,702,200	2,792,947
520	Kapchorwa District	KAPTANYA	Sub county	321401	o/w District UCG - NWR Subcounty	8,428,740	2,011,675
520	Kapchorwa District	KAWOWO	Sub county	321401	o/w District UCG - NWR Subcounty	8,627,430	2,059,096
520	Kapchorwa District	KAPSINDA	Sub county	321401	o/w District UCG - NWR Subcounty	8,453,140	2,017,499
520	Kapchorwa District	MUNARYA	Sub county	321401	o/w District UCG - NWR Subcounty	7,233,130	1,726,321
520	Kapchorwa District	KABEYWA	Sub county	321401	o/w District UCG - NWR Subcounty	7,058,840	1,684,723
520	Kapchorwa District	KASEREM	Sub county	321401	o/w District UCG - NWR Subcounty	6,448,830	1,539,133
520	Kapchorwa District	CHEPTERECH	Sub county	321401	o/w District UCG - NWR Subcounty	5,838,820	1,393,543
520	Kapchorwa District	AMUKOL	Sub county	321401	o/w District UCG - NWR Subcounty	5,664,540	1,351,947
520	Kapchorwa District	GAMOGO	Sub county	321401	o/w District UCG - NWR Subcounty	5,141,670	1,227,155
520	Kapchorwa District	SIPI	Sub county	321401	o/w District UCG - NWR Subcounty	6,797,410	1,622,328
520	Kapchorwa District	CHEMA	Sub county	321401	o/w District UCG - NWR Subcounty	10,196,000	2,433,464
521	Kasese District	KARUSANDARA	Sub county	321401	o/w District UCG - NWR Subcounty	11,079,400	2,644,304
521	Kasese District	MUHOKYA	Sub county	321401	o/w District UCG - NWR Subcounty	15,033,800	3,588,095
521	Kasese District	BUHUHIRA	Sub county	321401	o/w District UCG - NWR Subcounty	14,490,000	3,458,307
521	Kasese District	BWERA	Sub county	321401	o/w District UCG - NWR Subcounty	13,946,300	3,328,543
521	Kasese District	KITHOLHU	Sub county	321401	o/w District UCG - NWR Subcounty	13,748,600	3,281,358
521	Kasese District	KYABARUNGIRA	Sub county	321401	o/w District UCG - NWR Subcounty	13,550,900	3,234,173
521	Kasese District	RUKOKI	Sub county	321401	o/w District UCG - NWR Subcounty	12,463,400	2,974,621
521	Kasese District	IHANDIRO	Sub county	321401	o/w District UCG - NWR Subcounty	11,969,100	2,856,648
521	Kasese District	HIMA TC	Town council	321402	o/w Urban UCG - NWR Town	71,148,896	16,897,868
521	Kasese District	BWESUMBU	Sub county	321401	o/w District UCG - NWR Subcounty	15,874,100	3,788,648
521	Kasese District	LAKE KATWE	Sub county	321401	o/w District UCG - NWR Subcounty	17,109,800	4,083,571
521	Kasese District	MPONDWE/LHUBIRIHA TC	Town council	321402	o/w Urban UCG - NWR Town	191,272,000	45,427,112
521	Kasese District	KILEMBE	Sub county	321401	o/w District UCG - NWR Subcounty	11,820,800	2,821,253
521	Kasese District	NYAKATONNZI	Sub county	321401	o/w District UCG - NWR Subcounty	7,520,410	1,794,885
521	Kasese District	MALIBA	Sub county	321401	o/w District UCG - NWR Subcounty	29,467,300	7,032,917
521	Kasese District	MAHANGO	Sub county	321401	o/w District UCG - NWR Subcounty	15,132,600	3,611,676
521	Kasese District	Kisinga TC	Town council	321402	o/w Urban UCG - NWR Town	45,426,800	10,788,868
521	Kasese District	KATWE- KABATORO TC	Town council	321402	o/w Urban UCG - NWR Town	50,271,100	11,939,390
521	Kasese District	ISANGO	Sub county	321401	o/w District UCG - NWR Subcounty	9,151,600	2,184,199
521	Kasese District	KYARUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	26,699,300	6,372,283
521	Kasese District	KISINGA	Sub county	321401	o/w District UCG - NWR Subcounty	25,908,400	6,183,520
521	Kasese District	MUKUNYU	Sub county	321401	o/w District UCG - NWR Subcounty	21,360,800	5,098,151
521	Kasese District	NYAKIYUMBU	Sub county	321401	o/w District UCG - NWR Subcounty	20,866,500	4,980,177
521	Kasese District	KITSWAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	20,421,600	4,873,993
521	Kasese District	KARAMBI	Sub county	321401	o/w District UCG - NWR Subcounty	18,938,700	4,520,072
521	Kasese District	KYONDO	Sub county	321401	o/w District UCG - NWR Subcounty	17,307,600	4,130,780
521	Kasese District	BUGOYE	Sub county	321401	o/w District UCG - NWR Subcounty	23,140,300	5,522,862
522	Katakwi District	NGARIAM	Sub county	321401	o/w District UCG - NWR Subcounty	9,085,130	2,168,335
522	Katakwi District	USUK	Sub county	321401	o/w District UCG - NWR Subcounty	16,237,500	3,875,380
522	Katakwi District	MAGORO	Sub county	321401	o/w District UCG - NWR Subcounty	14,708,700	3,510,504
522	Katakwi District	OMODOI	Sub county	321401	o/w District UCG - NWR Subcounty	13,835,200	3,302,027
522	Katakwi District	ONGONGOJA	Sub county	321401	o/w District UCG - NWR Subcounty	13,616,800	3,249,902
522	Katakwi District	KAPUJAN	Sub county	321401	o/w District UCG - NWR Subcounty	12,306,400	2,937,151
522	Katakwi District	TOROMA	Sub county	321401	o/w District UCG - NWR Subcounty	10,832,300	2,585,329
522	Katakwi District	KATAKWI TC	Town council	321402	o/w Urban UCG - NWR Town	46,306,600	10,997,821

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
522	Katakwi District	KATAKWI	Sub county	321401	o/w District UCG - NWR Subcounty	25,082,400	5,986,380
522	Katakwi District	PALAM	Sub county	321401	o/w District UCG - NWR Subcounty	11,651,200	2,780,775
523	Kayunga District	KAYONZA	Sub county	321401	o/w District UCG - NWR Subcounty	33,672,000	8,036,447
523	Kayunga District	GALIRAAYA	Sub county	321401	o/w District UCG - NWR Subcounty	19,539,100	4,663,369
523	Kayunga District	KAYUNGA TC	Town council	321402	o/w Urban UCG - NWR Town	117,085,000	27,807,696
523	Kayunga District	BBAALE	Sub county	321401	o/w District UCG - NWR Subcounty	15,069,400	3,596,592
523	Kayunga District	KAYUNGA	Sub county	321401	o/w District UCG - NWR Subcounty	26,052,200	6,217,840
523	Kayunga District	BUSANA	Sub county	321401	o/w District UCG - NWR Subcounty	32,650,300	7,792,599
523	Kayunga District	KANGULUMIRA	Sub county	321401	o/w District UCG - NWR Subcounty	31,203,000	7,447,174
523	Kayunga District	KITIMBWA	Sub county	321401	o/w District UCG - NWR Subcounty	27,542,100	6,573,433
523	Kayunga District	NAZIGO	Sub county	321401	o/w District UCG - NWR Subcounty	27,286,700	6,512,477
524	Kibaale District	BWAMIRAMIRA	Sub county	321401	o/w District UCG - NWR Subcounty	11,317,300	2,701,083
524	Kibaale District	KYEBANDO	Sub county	321401	o/w District UCG - NWR Subcounty	11,571,900	2,761,848
524	Kibaale District	KASIMBI	Sub county	321401	o/w District UCG - NWR Subcounty	9,798,510	2,338,596
524	Kibaale District	KABASEKENDE	Sub county	321401	o/w District UCG - NWR Subcounty	8,800,390	2,100,376
524	Kibaale District	BUBANGO	Sub county	321401	o/w District UCG - NWR Subcounty	12,784,700	3,051,306
524	Kibaale District	NYAMARUNDA	Sub county	321401	o/w District UCG - NWR Subcounty	17,760,000	4,238,753
524	Kibaale District	KIBAAL TC	Town council	321402	o/w Urban UCG - NWR Town	45,602,400	10,830,573
524	Kibaale District	NYAMARWA	Sub county	321401	o/w District UCG - NWR Subcounty	15,738,600	3,756,309
524	Kibaale District	MATALE	Sub county	321401	o/w District UCG - NWR Subcounty	14,372,800	3,430,335
524	Kibaale District	MUGARAMA	Sub county	321401	o/w District UCG - NWR Subcounty	10,712,500	2,556,737
525	Kiboga District	KIBOGA TC	Town council	321402	o/w Urban UCG - NWR Town	90,609,600	21,519,786
525	Kiboga District	BUKOMERO	Sub county	321401	o/w District UCG - NWR Subcounty	12,564,100	2,998,655
525	Kiboga District	KIBIGA	Sub county	321401	o/w District UCG - NWR Subcounty	18,539,900	4,424,891
525	Kiboga District	KAPEKE	Sub county	321401	o/w District UCG - NWR Subcounty	13,102,500	3,127,155
525	Kiboga District	DDWANIRO	Sub county	321401	o/w District UCG - NWR Subcounty	11,164,400	2,664,591
525	Kiboga District	Lwamata TC	Town council	321402	o/w Urban UCG - NWR Town	40,693,600	9,664,733
525	Kiboga District	MUWANGA	Sub county	321401	o/w District UCG - NWR Subcounty	14,233,000	3,396,969
525	Kiboga District	LWAMATA	Sub county	321401	o/w District UCG - NWR Subcounty	19,993,400	4,771,796
525	Kiboga District	BUKOMERO TC	Town council	321402	o/w Urban UCG - NWR Town	70,644,496	16,778,072
526	Kisoro District	MURORA	Sub county	321401	o/w District UCG - NWR Subcounty	11,202,800	2,673,756
526	Kisoro District	MURAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	18,007,400	4,297,800
526	Kisoro District	NYAKABANDE	Sub county	321401	o/w District UCG - NWR Subcounty	14,086,100	3,361,909
526	Kisoro District	NYAKINAMA	Sub county	321401	o/w District UCG - NWR Subcounty	11,453,000	2,733,471
526	Kisoro District	NYARUBUYE	Sub county	321401	o/w District UCG - NWR Subcounty	11,318,100	2,701,274
527	Kitgum District	MUCWINI	Sub county	321401	o/w District UCG - NWR Subcounty	15,903,500	3,795,665
527	Kitgum District	OROM	Sub county	321401	o/w District UCG - NWR Subcounty	19,246,000	4,593,415
527	Kitgum District	LABONGO AMIDA	Sub county	321401	o/w District UCG - NWR Subcounty	13,100,200	3,126,606
527	Kitgum District	LABONGO AKWANG	Sub county	321401	o/w District UCG - NWR Subcounty	13,100,200	3,126,606
528	Kotido District	KOTIDO	Sub county	321401	o/w District UCG - NWR Subcounty	14,771,900	3,525,588
528	Kotido District	NAKAPERIMORU	Sub county	321401	o/w District UCG - NWR Subcounty	17,336,600	4,137,701
528	Kotido District	KACHERI	Sub county	321401	o/w District UCG - NWR Subcounty	20,679,800	4,935,618
528	Kotido District	RENGEN	Sub county	321401	o/w District UCG - NWR Subcounty	21,275,200	5,077,721
528	Kotido District	PANYANGARA	Sub county	321401	o/w District UCG - NWR Subcounty	25,580,200	6,105,189
529	Kumi District	ONGINO	Sub county	321401	o/w District UCG - NWR Subcounty	20,944,700	4,998,841
529	Kumi District	ATUTUR	Sub county	321401	o/w District UCG - NWR Subcounty	12,099,500	2,887,770
529	Kumi District	KUMI	Sub county	321401	o/w District UCG - NWR Subcounty	12,338,100	2,944,716
529	Kumi District	KANYUM	Sub county	321401	o/w District UCG - NWR Subcounty	20,841,300	4,974,163
529	Kumi District	MUKONGORO	Sub county	321401	o/w District UCG - NWR Subcounty	25,111,800	5,993,397
529	Kumi District	NYERO	Sub county	321401	o/w District UCG - NWR Subcounty	18,981,600	4,530,311
530	Kyenjojo District	KYENJOJO TC	Town council	321402	o/w Urban UCG - NWR Town	104,605,000	24,843,694

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
530	Kyenjojo District	Kyembogo	Sub county	321401	o/w District UCG - NWR Subcounty	16,001,500	3,819,055
530	Kyenjojo District	Nyabiringo	Sub county	321401	o/w District UCG - NWR Subcounty	9,330,910	2,226,995
530	Kyenjojo District	Kanyegaramire	Sub county	321401	o/w District UCG - NWR Subcounty	13,026,100	3,108,920
530	Kyenjojo District	BUTUNDUZI	Sub county	321401	o/w District UCG - NWR Subcounty	11,442,400	2,730,941
530	Kyenjojo District	KYARUSOZI TC	Town council	321402	o/w Urban UCG - NWR Town	72,232,096	17,155,128
530	Kyenjojo District	BUTUNDUZI TC	Town council	321402	o/w Urban UCG - NWR Town	75,469,504	17,924,012
530	Kyenjojo District	KATOOKE TC	Town council	321402	o/w Urban UCG - NWR Town	76,941,000	18,273,492
530	Kyenjojo District	KYARUSOZI	Sub county	321401	o/w District UCG - NWR Subcounty	23,631,800	5,640,167
530	Kyenjojo District	KISOJO	Sub county	321401	o/w District UCG - NWR Subcounty	16,385,400	3,910,679
530	Kyenjojo District	BUFUNJO	Sub county	321401	o/w District UCG - NWR Subcounty	22,768,000	5,434,005
530	Kyenjojo District	NYANTUNGO	Sub county	321401	o/w District UCG - NWR Subcounty	17,297,200	4,128,297
530	Kyenjojo District	KIGARAAL	Sub county	321401	o/w District UCG - NWR Subcounty	17,441,100	4,162,642
530	Kyenjojo District	NYABUHARWA	Sub county	321401	o/w District UCG - NWR Subcounty	17,825,100	4,254,291
530	Kyenjojo District	NYANKWANZI	Sub county	321401	o/w District UCG - NWR Subcounty	19,120,800	4,563,533
530	Kyenjojo District	KIHUURA	Sub county	321401	o/w District UCG - NWR Subcounty	20,032,600	4,781,151
530	Kyenjojo District	BUGAANKI	Sub county	321401	o/w District UCG - NWR Subcounty	21,280,300	5,078,938
530	Kyenjojo District	KATOOKE	Sub county	321401	o/w District UCG - NWR Subcounty	23,487,800	5,605,799
530	Kyenjojo District	BUTIITI	Sub county	321401	o/w District UCG - NWR Subcounty	14,657,800	3,498,356
531	Lira District	NGETTA	Sub county	321401	o/w District UCG - NWR Subcounty	21,695,600	5,178,057
531	Lira District	BARR	Sub county	321401	o/w District UCG - NWR Subcounty	27,614,300	6,590,665
531	Lira District	ADEKOKWOK	Sub county	321401	o/w District UCG - NWR Subcounty	25,378,400	6,057,026
531	Lira District	OGUR	Sub county	321401	o/w District UCG - NWR Subcounty	23,317,800	5,565,225
531	Lira District	LIRA	Sub county	321401	o/w District UCG - NWR Subcounty	23,317,800	5,565,225
531	Lira District	AROMO	Sub county	321401	o/w District UCG - NWR Subcounty	22,441,000	5,355,961
531	Lira District	AGWENG	Sub county	321401	o/w District UCG - NWR Subcounty	19,898,100	4,749,051
531	Lira District	AGALI	Sub county	321401	o/w District UCG - NWR Subcounty	18,319,800	4,372,360
531	Lira District	AMACH	Sub county	321401	o/w District UCG - NWR Subcounty	23,010,900	5,491,978
532	Luwero District	KAMIRA	Sub county	321401	o/w District UCG - NWR Subcounty	18,909,800	4,513,174
532	Luwero District	ZIROBWE	Sub county	321401	o/w District UCG - NWR Subcounty	27,848,800	6,646,632
532	Luwero District	KALAGALA	Sub county	321401	o/w District UCG - NWR Subcounty	27,147,700	6,479,302
532	Luwero District	KATIKAMU	Sub county	321401	o/w District UCG - NWR Subcounty	26,884,800	6,416,556
532	Luwero District	LUWEERO TC	Town council	321402	o/w Urban UCG - NWR Town	169,423,008	40,237,976
532	Luwero District	NYIMBWA	Sub county	321401	o/w District UCG - NWR Subcounty	23,686,000	5,653,103
532	Luwero District	BUTUNTUMULA	Sub county	321401	o/w District UCG - NWR Subcounty	22,941,100	5,475,319
532	Luwero District	KIKYUSA	Sub county	321401	o/w District UCG - NWR Subcounty	22,546,800	5,381,212
532	Luwero District	LUWERO	Sub county	321401	o/w District UCG - NWR Subcounty	22,327,700	5,328,920
532	Luwero District	MAKULUBITA	Sub county	321401	o/w District UCG - NWR Subcounty	21,977,100	5,245,242
532	Luwero District	BAMUNANIKA	Sub county	321401	o/w District UCG - NWR Subcounty	20,268,200	4,837,382
532	Luwero District	BOMBO TC	Town council	321402	o/w Urban UCG - NWR Town	121,623,000	28,885,470
532	Luwero District	WOBULENZI TC	Town council	321402	o/w Urban UCG - NWR Town	123,591,000	29,352,870
533	Masaka District	KYESIGA	Sub county	321401	o/w District UCG - NWR Subcounty	18,033,900	4,304,125
533	Masaka District	BUKAKATA	Sub county	321401	o/w District UCG - NWR Subcounty	14,230,200	3,396,301
533	Masaka District	KYANNAMUKAANKA	Sub county	321401	o/w District UCG - NWR Subcounty	21,032,100	5,019,701
533	Masaka District	BUWUNGA	Sub county	321401	o/w District UCG - NWR Subcounty	26,088,700	6,226,552
548	Pallisa District	KAKORO	Sub county	321401	o/w District UCG - NWR Subcounty	14,151,300	3,377,470
548	Pallisa District	AKISIM	Sub county	321401	o/w District UCG - NWR Subcounty	11,762,700	2,807,386
548	Pallisa District	KASODO	Sub county	321401	o/w District UCG - NWR Subcounty	12,423,400	2,965,075
548	Pallisa District	PALLISA	Sub county	321401	o/w District UCG - NWR Subcounty	12,982,400	3,098,490
548	Pallisa District	OLOK	Sub county	321401	o/w District UCG - NWR Subcounty	13,439,800	3,207,657
548	Pallisa District	KIBALE	Sub county	321401	o/w District UCG - NWR Subcounty	13,541,400	3,231,906
548	Pallisa District	OPWATETA	Sub county	321401	o/w District UCG - NWR Subcounty	13,693,900	3,268,303

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
548	Pallisa District	KAMEKE	Sub county	321401	o/w District UCG - NWR Subcounty	14,049,600	3,353,197
549	Rakai District	KIRUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	17,629,600	4,207,631
549	Rakai District	KYOTERA TC	Town council	321402	o/w Urban UCG - NWR Town	66,238,500	15,731,648
549	Rakai District	KAKUUTO	Sub county	321401	o/w District UCG - NWR Subcounty	25,140,000	6,000,127
549	Rakai District	KAGAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	22,165,100	5,290,112
533	Masaka District	MUKUNGWE	Sub county	321401	o/w District UCG - NWR Subcounty	27,118,000	6,472,213
533	Masaka District	KABONERA	Sub county	321401	o/w District UCG - NWR Subcounty	21,479,600	5,126,505
534	Masindi District	BUDONGO	Sub county	321401	o/w District UCG - NWR Subcounty	30,751,300	7,339,368
534	Masindi District	BWIJANGA	Sub county	321401	o/w District UCG - NWR Subcounty	30,836,400	7,359,678
534	Masindi District	MIIRYA	Sub county	321401	o/w District UCG - NWR Subcounty	16,704,900	3,986,934
534	Masindi District	KIMENGO	Sub county	321401	o/w District UCG - NWR Subcounty	13,810,500	3,296,132
534	Masindi District	PAKANYI	Sub county	321401	o/w District UCG - NWR Subcounty	34,497,000	8,233,348
535	Mayuge District	IMANYIRO	Sub county	321401	o/w District UCG - NWR Subcounty	22,484,200	5,366,271
535	Mayuge District	WAIKASA	Sub county	321401	o/w District UCG - NWR Subcounty	15,537,400	3,708,289
535	Mayuge District	MALONGO	Sub county	321401	o/w District UCG - NWR Subcounty	56,264,700	13,428,613
535	Mayuge District	KITYERERA	Sub county	321401	o/w District UCG - NWR Subcounty	29,748,800	7,100,103
535	Mayuge District	BUKABOLI	Sub county	321401	o/w District UCG - NWR Subcounty	28,341,300	6,764,177
535	Mayuge District	BUKATUBE	Sub county	321401	o/w District UCG - NWR Subcounty	26,797,600	6,395,744
535	Mayuge District	BUSAKIRA	Sub county	321401	o/w District UCG - NWR Subcounty	21,621,500	5,160,372
535	Mayuge District	MPUNGWE	Sub county	321401	o/w District UCG - NWR Subcounty	19,532,900	4,661,889
535	Mayuge District	BUWAAYA	Sub county	321401	o/w District UCG - NWR Subcounty	17,308,200	4,130,923
535	Mayuge District	MAYUGE TC	Town council	321402	o/w Urban UCG - NWR Town	61,915,000	14,704,817
535	Mayuge District	JAGUZI	Sub county	321401	o/w District UCG - NWR Subcounty	13,403,400	3,198,970
535	Mayuge District	Magamaga TC	Town council	321402	o/w Urban UCG - NWR Town	60,625,900	14,398,655
535	Mayuge District	KIGANDALO	Sub county	321401	o/w District UCG - NWR Subcounty	22,211,800	5,301,258
535	Mayuge District	BAITAMBOGWE	Sub county	321401	o/w District UCG - NWR Subcounty	25,390,000	6,059,794
536	Mbale District	BUNGOKHO MUTOTO	Sub county	321401	o/w District UCG - NWR Subcounty	24,176,500	5,770,170
536	Mbale District	BUBYANGU	Sub county	321401	o/w District UCG - NWR Subcounty	16,212,300	3,869,366
536	Mbale District	BUSOBA	Sub county	321401	o/w District UCG - NWR Subcounty	16,754,100	3,998,677
536	Mbale District	BUKHIENDE	Sub county	321401	o/w District UCG - NWR Subcounty	16,970,800	4,050,396
536	Mbale District	NAKALOKI	Sub county	321401	o/w District UCG - NWR Subcounty	13,936,900	3,326,300
536	Mbale District	BUSIU	Sub county	321401	o/w District UCG - NWR Subcounty	16,754,100	3,998,677
536	Mbale District	NAKALOKI TC	Town council	321402	o/w Urban UCG - NWR Town	125,752,000	29,866,108
536	Mbale District	BUNGOKHO	Sub county	321401	o/w District UCG - NWR Subcounty	20,329,900	4,852,108
536	Mbale District	BUKASAKYA	Sub county	321401	o/w District UCG - NWR Subcounty	23,147,100	5,524,485
536	Mbale District	BUKONDE	Sub county	321401	o/w District UCG - NWR Subcounty	15,291,300	3,649,552
536	Mbale District	NYONDO	Sub county	321401	o/w District UCG - NWR Subcounty	9,169,200	2,188,400
536	Mbale District	NAMANYONYI	Sub county	321401	o/w District UCG - NWR Subcounty	21,846,800	5,214,144
536	Mbale District	LWASSO	Sub county	321401	o/w District UCG - NWR Subcounty	9,385,910	2,240,121
536	Mbale District	BUSANO	Sub county	321401	o/w District UCG - NWR Subcounty	12,690,800	3,028,895
536	Mbale District	BUFUMBO	Sub county	321401	o/w District UCG - NWR Subcounty	14,045,200	3,352,147
536	Mbale District	Busiu TC	Town council	321402	o/w Urban UCG - NWR Town	33,798,600	8,027,170
536	Mbale District	BUDWALE	Sub county	321401	o/w District UCG - NWR Subcounty	8,735,780	2,084,956
536	Mbale District	LUKHONGE	Sub county	321401	o/w District UCG - NWR Subcounty	9,819,340	2,343,568
536	Mbale District	BUMASIKYE	Sub county	321401	o/w District UCG - NWR Subcounty	11,173,800	2,666,835
536	Mbale District	WANALE	Sub county	321401	o/w District UCG - NWR Subcounty	11,878,100	2,834,929
536	Mbale District	Nabumali TC	Town council	321402	o/w Urban UCG - NWR Town	39,928,900	9,483,116
536	Mbale District	BUMBOBI	Sub county	321401	o/w District UCG - NWR Subcounty	13,340,900	3,184,053
536	Mbale District	Namabasa	Sub county	321401	o/w District UCG - NWR Subcounty	7,598,040	1,813,413
537	Mbarara District	KAGONGI	Sub county	321401	o/w District UCG - NWR Subcounty	15,730,300	3,754,328
537	Mbarara District	BUGAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	22,833,000	5,449,519

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
537	Mbarara District	RWANYAMAHEMBE	Sub county	321401	o/w District UCG - NWR Subcounty	18,447,400	4,402,814
537	Mbarara District	MWIZI	Sub county	321401	o/w District UCG - NWR Subcounty	22,594,600	5,392,620
537	Mbarara District	NDEIJA	Sub county	321401	o/w District UCG - NWR Subcounty	21,021,500	5,017,171
537	Mbarara District	RUGANDO	Sub county	321401	o/w District UCG - NWR Subcounty	18,685,800	4,459,713
537	Mbarara District	RUBINDI	Sub county	321401	o/w District UCG - NWR Subcounty	17,637,000	4,209,397
537	Mbarara District	BUBAARE	Sub county	321401	o/w District UCG - NWR Subcounty	16,683,600	3,981,850
537	Mbarara District	RUBAYA	Sub county	321401	o/w District UCG - NWR Subcounty	14,443,200	3,447,137
537	Mbarara District	BUKIIRO	Sub county	321401	o/w District UCG - NWR Subcounty	12,631,700	3,014,789
537	Mbarara District	KASHARE	Sub county	321401	o/w District UCG - NWR Subcounty	16,779,000	4,004,619
538	Moroto District	NADUNGET	Sub county	321401	o/w District UCG - NWR Subcounty	25,072,700	5,984,065
538	Moroto District	KATIKEKILE	Sub county	321401	o/w District UCG - NWR Subcounty	9,902,360	2,363,382
538	Moroto District	TAPAC	Sub county	321401	o/w District UCG - NWR Subcounty	12,916,700	3,082,810
538	Moroto District	RUPA	Sub county	321401	o/w District UCG - NWR Subcounty	18,253,500	4,356,536
539	Moyo District	MOYO TC	Town council	321402	o/w Urban UCG - NWR Town	58,983,300	14,008,538
539	Moyo District	LAROPI	Sub county	321401	o/w District UCG - NWR Subcounty	9,459,490	2,257,683
539	Moyo District	LEFORI	Sub county	321401	o/w District UCG - NWR Subcounty	11,214,400	2,676,524
539	Moyo District	ITULA	Sub county	321401	o/w District UCG - NWR Subcounty	11,667,300	2,784,617
539	Moyo District	GIMARA	Sub county	321401	o/w District UCG - NWR Subcounty	11,723,900	2,798,126
539	Moyo District	ALIBA	Sub county	321401	o/w District UCG - NWR Subcounty	13,648,700	3,257,515
539	Moyo District	MOYO	Sub county	321401	o/w District UCG - NWR Subcounty	18,347,500	4,378,971
539	Moyo District	METU	Sub county	321401	o/w District UCG - NWR Subcounty	20,442,100	4,878,886
539	Moyo District	DIFULE	Sub county	321401	o/w District UCG - NWR Subcounty	9,119,820	2,176,614
540	Mpigi District	KAMMENGO	Sub county	321401	o/w District UCG - NWR Subcounty	24,337,000	5,808,476
540	Mpigi District	BUWAMA	Sub county	321401	o/w District UCG - NWR Subcounty	29,677,400	7,083,062
540	Mpigi District	NKOZI	Sub county	321401	o/w District UCG - NWR Subcounty	26,464,400	6,316,220
540	Mpigi District	MUDUUMA	Sub county	321401	o/w District UCG - NWR Subcounty	20,733,300	4,948,386
540	Mpigi District	KIRINGENTE	Sub county	321401	o/w District UCG - NWR Subcounty	17,259,900	4,119,395
540	Mpigi District	KITUNTU	Sub county	321401	o/w District UCG - NWR Subcounty	17,129,600	4,088,297
540	Mpigi District	MPIGI TC	Town council	321402	o/w Urban UCG - NWR Town	183,284,992	43,530,196
541	Mubende District	MAKOKOTO	Sub county	321401	o/w District UCG - NWR Subcounty	10,796,800	2,576,856
541	Mubende District	KIBALINGA	Sub county	321401	o/w District UCG - NWR Subcounty	23,796,300	5,679,428
541	Mubende District	KASSANDA	Sub county	321401	o/w District UCG - NWR Subcounty	27,652,800	6,599,853
541	Mubende District	KIGANDO	Sub county	321401	o/w District UCG - NWR Subcounty	26,396,200	6,299,942
541	Mubende District	KASAMBYA	Sub county	321401	o/w District UCG - NWR Subcounty	25,182,900	6,010,366
541	Mubende District	KIGANDA	Sub county	321401	o/w District UCG - NWR Subcounty	24,793,000	5,917,309
541	Mubende District	NABINGOOLA	Sub county	321401	o/w District UCG - NWR Subcounty	24,186,300	5,772,509
541	Mubende District	MADUDU	Sub county	321401	o/w District UCG - NWR Subcounty	24,143,000	5,762,175
541	Mubende District	KIYUNI	Sub county	321401	o/w District UCG - NWR Subcounty	23,709,700	5,658,759
541	Mubende District	KALWANA	Sub county	321401	o/w District UCG - NWR Subcounty	23,059,700	5,503,625
541	Mubende District	BAGEZZA	Sub county	321401	o/w District UCG - NWR Subcounty	22,669,700	5,410,544
541	Mubende District	BUKUYA	Sub county	321401	o/w District UCG - NWR Subcounty	21,846,400	5,214,048
541	Mubende District	NALUTUNTU	Sub county	321401	o/w District UCG - NWR Subcounty	20,113,100	4,800,364
541	Mubende District	KITUMBI	Sub county	321401	o/w District UCG - NWR Subcounty	34,325,900	8,192,512
541	Mubende District	MANYOGASEKA	Sub county	321401	o/w District UCG - NWR Subcounty	12,530,100	2,990,541
541	Mubende District	KITENGA	Sub county	321401	o/w District UCG - NWR Subcounty	36,709,200	8,761,331
541	Mubende District	MYANZI	Sub county	321401	o/w District UCG - NWR Subcounty	17,123,200	4,086,769
541	Mubende District	BUTOLOGO	Sub county	321401	o/w District UCG - NWR Subcounty	27,782,800	6,630,880
542	Mukono District	NABBAALE	Sub county	321401	o/w District UCG - NWR Subcounty	23,988,600	5,725,324
542	Mukono District	MPUNGE	Sub county	321401	o/w District UCG - NWR Subcounty	13,447,100	3,209,400
542	Mukono District	NTUNDA	Sub county	321401	o/w District UCG - NWR Subcounty	13,755,900	3,283,101
542	Mukono District	MPATTA	Sub county	321401	o/w District UCG - NWR Subcounty	14,726,200	3,514,681

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
542	Mukono District	KOOME	Sub county	321401	o/w District UCG - NWR Subcounty	15,917,100	3,798,911
542	Mukono District	NAGOJJE	Sub county	321401	o/w District UCG - NWR Subcounty	22,753,600	5,430,568
542	Mukono District	KASAWO	Sub county	321401	o/w District UCG - NWR Subcounty	23,459,300	5,598,997
542	Mukono District	SEETA-NAMUGANGA	Sub county	321401	o/w District UCG - NWR Subcounty	24,253,200	5,788,476
542	Mukono District	NTENJERU	Sub county	321401	o/w District UCG - NWR Subcounty	25,576,400	6,104,282
542	Mukono District	NAKISUNGA	Sub county	321401	o/w District UCG - NWR Subcounty	29,104,900	6,946,424
542	Mukono District	NAMA	Sub county	321401	o/w District UCG - NWR Subcounty	32,192,400	7,683,313
542	Mukono District	KIMENYEDDE	Sub county	321401	o/w District UCG - NWR Subcounty	23,371,100	5,577,946
542	Mukono District	KYAMPISI	Sub county	321401	o/w District UCG - NWR Subcounty	27,737,600	6,620,092
543	Nakapiripiriti District	KAKOMONGOLE	Sub county	321401	o/w District UCG - NWR Subcounty	16,048,100	3,830,177
543	Nakapiripiriti District	NABILATUK	Sub county	321401	o/w District UCG - NWR Subcounty	20,742,700	4,950,630
543	Nakapiripiriti District	LOLACHAT	Sub county	321401	o/w District UCG - NWR Subcounty	22,521,700	5,375,221
543	Nakapiripiriti District	NAMALU	Sub county	321401	o/w District UCG - NWR Subcounty	20,050,800	4,785,495
543	Nakapiripiriti District	LOREGAE	Sub county	321401	o/w District UCG - NWR Subcounty	17,332,900	4,136,818
543	Nakapiripiriti District	LORENGEDWAT	Sub county	321401	o/w District UCG - NWR Subcounty	9,327,410	2,226,159
543	Nakapiripiriti District	NAKAPIRIPIRIT TC	Town council	321402	o/w Urban UCG - NWR Town	34,686,300	8,237,999
543	Nakapiripiriti District	MORUITA	Sub county	321401	o/w District UCG - NWR Subcounty	18,518,900	4,419,879
544	Nakasongola District	WABINYONYI	Sub county	321401	o/w District UCG - NWR Subcounty	14,412,200	3,439,739
544	Nakasongola District	NABISWEERA	Sub county	321401	o/w District UCG - NWR Subcounty	13,439,300	3,207,538
544	Nakasongola District	LWAMPANGA	Sub county	321401	o/w District UCG - NWR Subcounty	21,060,300	5,026,431
544	Nakasongola District	KALUNGI	Sub county	321401	o/w District UCG - NWR Subcounty	17,655,200	4,213,741
544	Nakasongola District	KAKOOGE	Sub county	321401	o/w District UCG - NWR Subcounty	15,493,200	3,697,739
544	Nakasongola District	LWABIYATA	Sub county	321401	o/w District UCG - NWR Subcounty	13,061,000	3,117,250
544	Nakasongola District	NAKITOMA	Sub county	321401	o/w District UCG - NWR Subcounty	11,547,600	2,756,049
544	Nakasongola District	NAKASONGOLA TC	Town council	321402	o/w Urban UCG - NWR Town	57,892,600	13,749,496
544	Nakasongola District	KAKOOGE TC	Town council	321402	o/w Urban UCG - NWR Town	52,821,300	12,545,062
544	Nakasongola District	MIGEERA TC	Town council	321402	o/w Urban UCG - NWR Town	42,995,500	10,211,434
544	Nakasongola District	KALONGO	Sub county	321401	o/w District UCG - NWR Subcounty	15,060,800	3,594,539
545	Nebbi District	PANYIMUR	Sub county	321401	o/w District UCG - NWR Subcounty	20,783,900	4,960,463
545	Nebbi District	NYARAVUR	Sub county	321401	o/w District UCG - NWR Subcounty	15,732,200	3,754,781
545	Nebbi District	NDHEW	Sub county	321401	o/w District UCG - NWR Subcounty	15,970,500	3,811,656
545	Nebbi District	PAKWACH TC	Town council	321402	o/w Urban UCG - NWR Town	103,704,000	24,629,706
545	Nebbi District	PAKWACH	Sub county	321401	o/w District UCG - NWR Subcounty	16,971,300	4,050,515
545	Nebbi District	WADELAI	Sub county	321401	o/w District UCG - NWR Subcounty	17,495,500	4,175,625
545	Nebbi District	NEBBI	Sub county	321401	o/w District UCG - NWR Subcounty	17,590,800	4,198,371
545	Nebbi District	PANYANGO	Sub county	321401	o/w District UCG - NWR Subcounty	20,164,300	4,812,584
545	Nebbi District	ALWI	Sub county	321401	o/w District UCG - NWR Subcounty	14,636,100	3,493,177
545	Nebbi District	KUCWINY	Sub county	321401	o/w District UCG - NWR Subcounty	21,451,100	5,119,703
545	Nebbi District	ERUSSI	Sub county	321401	o/w District UCG - NWR Subcounty	22,880,800	5,460,927
545	Nebbi District	PAROMBO	Sub county	321401	o/w District UCG - NWR Subcounty	23,166,700	5,529,162
545	Nebbi District	ATEGO	Sub county	321401	o/w District UCG - NWR Subcounty	10,299,300	2,458,119
545	Nebbi District	AKWORO	Sub county	321401	o/w District UCG - NWR Subcounty	17,781,500	4,243,885
546	Ntungamo District	NGOMA	Sub county	321401	o/w District UCG - NWR Subcounty	18,694,100	4,461,694
546	Ntungamo District	KAYONZA	Sub county	321401	o/w District UCG - NWR Subcounty	19,277,400	4,600,909
546	Ntungamo District	NTUNGAMO	Sub county	321401	o/w District UCG - NWR Subcounty	20,881,500	4,983,757
546	Ntungamo District	RUGARAMA	Sub county	321401	o/w District UCG - NWR Subcounty	21,756,500	5,192,592
546	Ntungamo District	BWONGYERA	Sub county	321401	o/w District UCG - NWR Subcounty	22,874,500	5,459,424
546	Ntungamo District	RWEIKINIRO	Sub county	321401	o/w District UCG - NWR Subcounty	23,603,600	5,633,437
546	Ntungamo District	RWASHAMAIRE TC	Town council	321402	o/w Urban UCG - NWR Town	51,354,000	12,196,578
546	Ntungamo District	RUHAAMA	Sub county	321401	o/w District UCG - NWR Subcounty	14,416,500	3,440,765
546	Ntungamo District	NYAKYERA	Sub county	321401	o/w District UCG - NWR Subcounty	24,673,100	5,888,693

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
546	Ntungamo District	IHUNGA	Sub county	321401	o/w District UCG - NWR Subcounty	18,402,400	4,392,074
546	Ntungamo District	Ruhaama East	Sub county	321401	o/w District UCG - NWR Subcounty	17,721,900	4,229,660
546	Ntungamo District	RUKONI WEST	Sub county	321401	o/w District UCG - NWR Subcounty	13,638,700	3,255,129
546	Ntungamo District	Kagarama TC	Town council	321402	o/w Urban UCG - NWR Town	43,049,500	10,224,259
546	Ntungamo District	RUBAARE TC	Town council	321402	o/w Urban UCG - NWR Town	67,404,000	16,008,454
546	Ntungamo District	RUBAARE	Sub county	321401	o/w District UCG - NWR Subcounty	18,353,800	4,380,475
546	Ntungamo District	KITWE TC	Town council	321402	o/w Urban UCG - NWR Town	81,516,896	19,360,268
546	Ntungamo District	KIBATSI	Sub county	321401	o/w District UCG - NWR Subcounty	14,999,800	3,579,980
546	Ntungamo District	NYABIHOKO	Sub county	321401	o/w District UCG - NWR Subcounty	16,166,400	3,858,411
546	Ntungamo District	ITOJO	Sub county	321401	o/w District UCG - NWR Subcounty	16,895,600	4,032,448
546	Ntungamo District	RUKONI EAST	Sub county	321401	o/w District UCG - NWR Subcounty	17,041,400	4,067,246
547	Pader District	ATANGA	Sub county	321401	o/w District UCG - NWR Subcounty	14,377,000	3,431,338
547	Pader District	PADER	Sub county	321401	o/w District UCG - NWR Subcounty	9,717,920	2,319,362
547	Pader District	LAPUL	Sub county	321401	o/w District UCG - NWR Subcounty	15,229,300	3,634,755
547	Pader District	AWERE	Sub county	321401	o/w District UCG - NWR Subcounty	15,229,300	3,634,755
547	Pader District	PURANGA	Sub county	321401	o/w District UCG - NWR Subcounty	14,774,700	3,526,256
547	Pader District	PAJULE	Sub county	321401	o/w District UCG - NWR Subcounty	17,161,100	4,095,815
547	Pader District	ACHOLI BUR	Sub county	321401	o/w District UCG - NWR Subcounty	12,217,900	2,916,028
547	Pader District	PADER TC	Town council	321402	o/w Urban UCG - NWR Town	72,012,096	17,102,878
547	Pader District	OGOM	Sub county	321401	o/w District UCG - NWR Subcounty	10,002,000	2,387,163
547	Pader District	ANGANGURA	Sub county	321401	o/w District UCG - NWR Subcounty	9,263,380	2,210,877
547	Pader District	LATANYA	Sub county	321401	o/w District UCG - NWR Subcounty	12,729,300	3,038,083
547	Pader District	LAGUTI	Sub county	321401	o/w District UCG - NWR Subcounty	11,763,400	2,807,553
548	Pallisa District	PUTI-PUTI	Sub county	321401	o/w District UCG - NWR Subcounty	17,962,800	4,287,155
548	Pallisa District	PALLISA TC	Town council	321402	o/w Urban UCG - NWR Town	142,790,000	33,912,636
548	Pallisa District	GOGONYO	Sub county	321401	o/w District UCG - NWR Subcounty	20,656,200	4,929,985
548	Pallisa District	BUTEBO	Sub county	321401	o/w District UCG - NWR Subcounty	20,249,700	4,832,966
548	Pallisa District	KABWANGASI	Sub county	321401	o/w District UCG - NWR Subcounty	20,097,200	4,796,569
548	Pallisa District	PETETE	Sub county	321401	o/w District UCG - NWR Subcounty	18,979,200	4,529,738
548	Pallisa District	KAMUGE	Sub county	321401	o/w District UCG - NWR Subcounty	16,234,900	3,874,760
548	Pallisa District	AGULE	Sub county	321401	o/w District UCG - NWR Subcounty	14,557,800	3,474,489
548	Pallisa District	CHELEKURA	Sub county	321401	o/w District UCG - NWR Subcounty	11,000,400	2,625,449
548	Pallisa District	APOPONG	Sub county	321401	o/w District UCG - NWR Subcounty	19,385,700	4,626,757
548	Pallisa District	KANGINIMA	Sub county	321401	o/w District UCG - NWR Subcounty	10,085,700	2,407,139
549	Rakai District	DDWANIRO	Sub county	321401	o/w District UCG - NWR Subcounty	21,774,900	5,196,984
549	Rakai District	KABIRA	Sub county	321401	o/w District UCG - NWR Subcounty	20,750,800	4,952,563
549	Rakai District	LWANDA	Sub county	321401	o/w District UCG - NWR Subcounty	19,580,300	4,673,202
549	Rakai District	KYALULANGIRA	Sub county	321401	o/w District UCG - NWR Subcounty	19,141,400	4,568,450
549	Rakai District	KASAALI	Sub county	321401	o/w District UCG - NWR Subcounty	18,409,900	4,393,864
549	Rakai District	KIBANDA	Sub county	321401	o/w District UCG - NWR Subcounty	18,214,800	4,347,300
549	Rakai District	LWAMAGWA	Sub county	321401	o/w District UCG - NWR Subcounty	27,383,300	6,535,532
549	Rakai District	LWANKONI	Sub county	321401	o/w District UCG - NWR Subcounty	12,655,200	3,020,398
549	Rakai District	RAKAI TC	Town council	321402	o/w Urban UCG - NWR Town	50,898,600	12,088,421
549	Rakai District	KIFAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	12,460,100	2,973,834
549	Rakai District	KALISIZO TC	Town council	321402	o/w Urban UCG - NWR Town	67,911,904	16,129,082
549	Rakai District	KACHEERA	Sub county	321401	o/w District UCG - NWR Subcounty	17,093,100	4,079,585
549	Rakai District	KASASA	Sub county	321401	o/w District UCG - NWR Subcounty	13,776,900	3,288,113
549	Rakai District	KALISIZO	Sub county	321401	o/w District UCG - NWR Subcounty	14,167,000	3,381,217
549	Rakai District	BYAKABANDA	Sub county	321401	o/w District UCG - NWR Subcounty	14,459,600	3,451,052
549	Rakai District	NABIGASA	Sub county	321401	o/w District UCG - NWR Subcounty	15,483,800	3,695,496
549	Rakai District	KIZIBA	Sub county	321401	o/w District UCG - NWR Subcounty	15,532,500	3,707,119

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
549	Rakai District	KYEBE	Sub county	321401	o/w District UCG - NWR Subcounty	15,532,500	3,707,119
550	Rukungiri District	KEBISONI	Sub county	321401	o/w District UCG - NWR Subcounty	16,681,200	3,981,278
550	Rukungiri District	NYARUSHANJE	Sub county	321401	o/w District UCG - NWR Subcounty	28,046,400	6,693,793
550	Rukungiri District	BUYANJA	Sub county	321401	o/w District UCG - NWR Subcounty	21,120,000	5,040,680
550	Rukungiri District	NYAKISHENYI	Sub county	321401	o/w District UCG - NWR Subcounty	22,680,800	5,413,193
550	Rukungiri District	NYAKAGYEME	Sub county	321401	o/w District UCG - NWR Subcounty	21,461,400	5,122,161
550	Rukungiri District	BUGANGARI	Sub county	321401	o/w District UCG - NWR Subcounty	20,876,100	4,982,468
550	Rukungiri District	Buyanja TC	Town council	321402	o/w Urban UCG - NWR Town	39,564,200	9,396,500
550	Rukungiri District	RUHINDA	Sub county	321401	o/w District UCG - NWR Subcounty	18,437,200	4,400,380
550	Rukungiri District	BUHUNGA	Sub county	321401	o/w District UCG - NWR Subcounty	16,583,700	3,958,007
550	Rukungiri District	BWAMBARA	Sub county	321401	o/w District UCG - NWR Subcounty	21,120,000	5,040,680
550	Rukungiri District	Kebisoni TC	Town council	321402	o/w Urban UCG - NWR Town	36,844,000	8,750,452
551	Sembabule District	LWEMIIYAGA	Sub county	321401	o/w District UCG - NWR Subcounty	23,978,300	5,722,866
551	Sembabule District	MATEETE	Sub county	321401	o/w District UCG - NWR Subcounty	31,180,800	7,441,876
551	Sembabule District	LUGUSULU	Sub county	321401	o/w District UCG - NWR Subcounty	21,396,300	5,106,624
551	Sembabule District	MIJWALA	Sub county	321401	o/w District UCG - NWR Subcounty	20,626,200	4,922,825
551	Sembabule District	NTUSI	Sub county	321401	o/w District UCG - NWR Subcounty	18,089,500	4,317,395
551	Sembabule District	MATEETE TC	Town council	321402	o/w Urban UCG - NWR Town	56,500,300	13,418,825
551	Sembabule District	SEMBABULE TC	Town council	321402	o/w Urban UCG - NWR Town	47,733,200	11,336,638
551	Sembabule District	LWEBITAKULI	Sub county	321401	o/w District UCG - NWR Subcounty	35,665,300	8,512,185
552	Sironko District	ZESUI	Sub county	321401	o/w District UCG - NWR Subcounty	11,051,400	2,637,622
552	Sironko District	BUTEZA	Sub county	321401	o/w District UCG - NWR Subcounty	11,309,200	2,699,150
558	Ibanda District	KICUZI	Sub county	321401	o/w District UCG - NWR Subcounty	16,012,700	3,821,728
558	Ibanda District	KIKYENKYE	Sub county	321401	o/w District UCG - NWR Subcounty	12,824,300	3,060,757
558	Ibanda District	KEIHANGARA	Sub county	321401	o/w District UCG - NWR Subcounty	12,339,200	2,944,979
558	Ibanda District	KIJONGO	Sub county	321401	o/w District UCG - NWR Subcounty	12,061,900	2,878,796
558	Ibanda District	RUSHANGO TC	Town council	321402	o/w Urban UCG - NWR Town	35,882,200	8,522,025
558	Ibanda District	NYABUHIKYE	Sub county	321401	o/w District UCG - NWR Subcounty	11,368,800	2,713,375
558	Ibanda District	IGORORA TC	Town council	321402	o/w Urban UCG - NWR Town	42,091,100	9,996,639
558	Ibanda District	ISHONGORORO	Sub county	321401	o/w District UCG - NWR Subcounty	14,695,700	3,507,401
559	Kaabong District	LOLELIA	Sub county	321401	o/w District UCG - NWR Subcounty	8,588,090	2,049,707
559	Kaabong District	KALAPATA	Sub county	321401	o/w District UCG - NWR Subcounty	12,998,500	3,102,333
565	Amuria District	WERA	Sub county	321401	o/w District UCG - NWR Subcounty	17,881,100	4,267,656
565	Amuria District	ABARILELA	Sub county	321401	o/w District UCG - NWR Subcounty	18,259,300	4,357,921
566	Manafwa District	BUMWONI	Sub county	321401	o/w District UCG - NWR Subcounty	16,199,900	3,866,406
552	Sironko District	BUKIISE	Sub county	321401	o/w District UCG - NWR Subcounty	16,854,000	4,022,520
552	Sironko District	SIRONKO TC	Town council	321402	o/w Urban UCG - NWR Town	89,979,400	21,370,114
552	Sironko District	BUDADIRI TC	Town council	321402	o/w Urban UCG - NWR Town	89,257,904	21,198,758
552	Sironko District	BUKHULO	Sub county	321401	o/w District UCG - NWR Subcounty	15,564,500	3,714,756
552	Sironko District	BUMALIMBA	Sub county	321401	o/w District UCG - NWR Subcounty	14,726,400	3,514,728
552	Sironko District	BUWALASI	Sub county	321401	o/w District UCG - NWR Subcounty	12,598,700	3,006,913
552	Sironko District	BUKIYI	Sub county	321401	o/w District UCG - NWR Subcounty	12,469,800	2,976,149
552	Sironko District	BUKYAMBI	Sub county	321401	o/w District UCG - NWR Subcounty	5,700,020	1,360,415
552	Sironko District	BUMASIFWA	Sub county	321401	o/w District UCG - NWR Subcounty	10,277,700	2,452,964
552	Sironko District	MASABA	Sub county	321401	o/w District UCG - NWR Subcounty	10,148,700	2,422,175
552	Sironko District	NALUSALA	Sub county	321401	o/w District UCG - NWR Subcounty	9,826,350	2,345,241
552	Sironko District	BUWASA	Sub county	321401	o/w District UCG - NWR Subcounty	9,246,080	2,206,748
552	Sironko District	BUGITIMWA	Sub county	321401	o/w District UCG - NWR Subcounty	9,052,660	2,160,585
552	Sironko District	BUSULANI	Sub county	321401	o/w District UCG - NWR Subcounty	8,407,920	2,006,706
552	Sironko District	BUHUGU	Sub county	321401	o/w District UCG - NWR Subcounty	8,407,920	2,006,706
552	Sironko District	BUKYABO	Sub county	321401	o/w District UCG - NWR Subcounty	8,150,030	1,945,156

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
552	Sironko District	BUTANDIGA	Sub county	321401	o/w District UCG - NWR Subcounty	7,376,340	1,760,500
552	Sironko District	BUNYAFA	Sub county	321401	o/w District UCG - NWR Subcounty	10,857,900	2,591,439
552	Sironko District	BUYOBO	Sub county	321401	o/w District UCG - NWR Subcounty	12,469,800	2,976,149
553	Soroti District	SOROTI	Sub county	321401	o/w District UCG - NWR Subcounty	18,635,600	4,447,731
553	Soroti District	GWERI	Sub county	321401	o/w District UCG - NWR Subcounty	29,551,400	7,052,989
553	Soroti District	ARAPAI	Sub county	321401	o/w District UCG - NWR Subcounty	25,724,300	6,139,581
553	Soroti District	ASURET	Sub county	321401	o/w District UCG - NWR Subcounty	25,028,500	5,973,516
553	Soroti District	KATINE	Sub county	321401	o/w District UCG - NWR Subcounty	23,593,300	5,630,978
553	Soroti District	TUBUR	Sub county	321401	o/w District UCG - NWR Subcounty	17,113,400	4,084,430
553	Soroti District	KAMUDA	Sub county	321401	o/w District UCG - NWR Subcounty	24,245,700	5,786,686
554	Tororo District	MERIKIT	Sub county	321401	o/w District UCG - NWR Subcounty	18,314,900	4,371,190
554	Tororo District	OSUKURU	Sub county	321401	o/w District UCG - NWR Subcounty	28,670,200	6,842,675
554	Tororo District	MULANDA	Sub county	321401	o/w District UCG - NWR Subcounty	25,440,100	6,071,751
554	Tororo District	PAYA	Sub county	321401	o/w District UCG - NWR Subcounty	20,880,000	4,983,399
554	Tororo District	RUBONGI	Sub county	321401	o/w District UCG - NWR Subcounty	24,442,600	5,833,680
554	Tororo District	NABUYOGA	Sub county	321401	o/w District UCG - NWR Subcounty	20,880,000	4,983,399
554	Tororo District	KIREWA	Sub county	321401	o/w District UCG - NWR Subcounty	20,072,400	4,790,650
554	Tororo District	NAGONGERA	Sub county	321401	o/w District UCG - NWR Subcounty	18,647,400	4,450,548
554	Tororo District	PETTA	Sub county	321401	o/w District UCG - NWR Subcounty	13,469,700	3,214,794
554	Tororo District	MUKUJU	Sub county	321401	o/w District UCG - NWR Subcounty	24,727,600	5,901,700
554	Tororo District	SOP-SOP	Sub county	321401	o/w District UCG - NWR Subcounty	12,567,200	2,999,395
554	Tororo District	MAGOLA	Sub county	321401	o/w District UCG - NWR Subcounty	14,324,700	3,418,855
554	Tororo District	MALABA TC	Town council	321402	o/w Urban UCG - NWR Town	85,669,104	20,346,418
554	Tororo District	NAGONGERA TC	Town council	321402	o/w Urban UCG - NWR Town	68,566,896	16,284,642
554	Tororo District	MOLO	Sub county	321401	o/w District UCG - NWR Subcounty	14,799,800	3,532,247
554	Tororo District	MELLA	Sub county	321401	o/w District UCG - NWR Subcounty	14,847,300	3,543,583
554	Tororo District	KWAPA	Sub county	321401	o/w District UCG - NWR Subcounty	15,369,800	3,668,288
554	Tororo District	KISOKO	Sub county	321401	o/w District UCG - NWR Subcounty	15,417,300	3,679,624
554	Tororo District	IYOLWA	Sub county	321401	o/w District UCG - NWR Subcounty	15,654,800	3,736,308
555	Wakiso District	MASULITA TC	Town council	321402	o/w Urban UCG - NWR Town	36,541,900	8,678,704
555	Wakiso District	KAKIRI TC	Town council	321402	o/w Urban UCG - NWR Town	40,673,400	9,659,935
555	Wakiso District	WAKISO	Sub county	321401	o/w District UCG - NWR Subcounty	179,883,008	42,932,412
555	Wakiso District	Kajjansi TC	Sub county	321401	o/w District UCG - NWR Subcounty	81,125,200	19,362,032
555	Wakiso District	WAKISO TC	Town council	321402	o/w Urban UCG - NWR Town	77,777,104	18,472,068
555	Wakiso District	KAKIRI	Sub county	321401	o/w District UCG - NWR Subcounty	57,753,800	13,784,014
555	Wakiso District	KASANJE	Sub county	321401	o/w District UCG - NWR Subcounty	49,884,700	11,905,908
555	Wakiso District	MENDE	Sub county	321401	o/w District UCG - NWR Subcounty	46,737,000	11,154,651
555	Wakiso District	NAMAYUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	39,576,100	9,445,570
555	Wakiso District	NAMAYUMBA TC	Town council	321402	o/w Urban UCG - NWR Town	36,859,700	8,754,181
555	Wakiso District	MASULITA	Sub county	321401	o/w District UCG - NWR Subcounty	32,415,200	7,736,488
555	Wakiso District	Kyengera TC	Town council	321402	o/w Urban UCG - NWR Town	200,291,008	47,569,128
555	Wakiso District	Kajjansi TC	Town council	321402	o/w Urban UCG - NWR Town	48,062,400	11,414,823
555	Wakiso District	Kasangati TC	Town council	321402	o/w Urban UCG - NWR Town	154,288,992	36,643,644
555	Wakiso District	Katabi TC	Town council	321402	o/w Urban UCG - NWR Town	116,629,000	27,699,396
555	Wakiso District	BUSSI	Sub county	321401	o/w District UCG - NWR Subcounty	37,687,500	8,994,820
556	Yumbe District	APO	Sub county	321401	o/w District UCG - NWR Subcounty	26,567,000	6,340,707
556	Yumbe District	KERWA	Sub county	321401	o/w District UCG - NWR Subcounty	21,574,300	5,149,107
556	Yumbe District	KEI	Sub county	321401	o/w District UCG - NWR Subcounty	29,042,100	6,931,436
556	Yumbe District	ODRAVU	Sub county	321401	o/w District UCG - NWR Subcounty	28,444,700	6,788,855
556	Yumbe District	ROMOGI	Sub county	321401	o/w District UCG - NWR Subcounty	28,188,600	6,727,732
556	Yumbe District	KURU	Sub county	321401	o/w District UCG - NWR Subcounty	27,633,900	6,595,343

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
556	Yumbe District	MIDIGO	Sub county	321401	o/w District UCG - NWR Subcounty	25,329,500	6,045,355
556	Yumbe District	KULULU	Sub county	321401	o/w District UCG - NWR Subcounty	25,116,200	5,994,447
556	Yumbe District	YUMBE TC	Town council	321402	o/w Urban UCG - NWR Town	159,340,000	37,843,260
556	Yumbe District	DRAJINI	Sub county	321401	o/w District UCG - NWR Subcounty	21,915,700	5,230,588
556	Yumbe District	ARIWA	Sub county	321401	o/w District UCG - NWR Subcounty	19,013,900	4,538,020
556	Yumbe District	LODONGA	Sub county	321401	o/w District UCG - NWR Subcounty	22,854,500	5,454,650
556	Yumbe District	KOCHI	Sub county	321401	o/w District UCG - NWR Subcounty	26,481,700	6,320,349
557	Butaleja District	NAWANJOFU	Sub county	321401	o/w District UCG - NWR Subcounty	15,235,000	3,636,115
557	Butaleja District	MAZIMASA	Sub county	321401	o/w District UCG - NWR Subcounty	22,354,800	5,335,387
557	Butaleja District	BUSABA	Sub county	321401	o/w District UCG - NWR Subcounty	18,012,200	4,298,946
557	Butaleja District	KACHONGA	Sub county	321401	o/w District UCG - NWR Subcounty	18,012,200	4,298,946
557	Butaleja District	BUDUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	16,800,300	4,009,703
557	Butaleja District	BUTALEJA TC	Town council	321402	o/w Urban UCG - NWR Town	93,550,000	22,218,132
557	Butaleja District	BUSABI	Sub county	321401	o/w District UCG - NWR Subcounty	14,427,100	3,443,295
557	Butaleja District	BUSOLWE TC	Town council	321402	o/w Urban UCG - NWR Town	84,278,800	20,016,220
557	Butaleja District	BUTALEJA	Sub county	321401	o/w District UCG - NWR Subcounty	13,265,700	3,166,105
557	Butaleja District	HIMUTU	Sub county	321401	o/w District UCG - NWR Subcounty	12,710,300	3,033,549
557	Butaleja District	BUSOLWE	Sub county	321401	o/w District UCG - NWR Subcounty	12,710,300	3,033,549
557	Butaleja District	NAWEYO	Sub county	321401	o/w District UCG - NWR Subcounty	16,699,400	3,985,621
558	Ibanda District	RUKIRI	Sub county	321401	o/w District UCG - NWR Subcounty	21,765,500	5,194,740
558	Ibanda District	NYAMAREBE	Sub county	321401	o/w District UCG - NWR Subcounty	20,725,800	4,946,596
558	Ibanda District	ISHONGORORO TC	Town council	321402	o/w Urban UCG - NWR Town	100,385,000	23,841,444
559	Kaabong District	KATHILE	Sub county	321401	o/w District UCG - NWR Subcounty	12,630,900	3,014,598
559	Kaabong District	KARENGA	Sub county	321401	o/w District UCG - NWR Subcounty	9,249,650	2,207,600
559	Kaabong District	KAPEDO	Sub county	321401	o/w District UCG - NWR Subcounty	9,911,210	2,365,494
559	Kaabong District	KAWALAKOL	Sub county	321401	o/w District UCG - NWR Subcounty	13,807,000	3,295,297
559	Kaabong District	KAABONG WEST	Sub county	321401	o/w District UCG - NWR Subcounty	13,219,000	3,154,959
559	Kaabong District	SIDOK	Sub county	321401	o/w District UCG - NWR Subcounty	6,897,450	1,646,204
559	Kaabong District	KAABONG TC	Town council	321402	o/w Urban UCG - NWR Town	62,856,800	14,928,494
559	Kaabong District	LOBALANGIT	Sub county	321401	o/w District UCG - NWR Subcounty	8,808,610	2,102,338
559	Kaabong District	LODIKO	Sub county	321401	o/w District UCG - NWR Subcounty	7,853,030	1,874,271
559	Kaabong District	KAMION	Sub county	321401	o/w District UCG - NWR Subcounty	7,706,020	1,839,185
559	Kaabong District	Lokori	Sub county	321401	o/w District UCG - NWR Subcounty	8,147,060	1,944,447
559	Kaabong District	Kathile South	Sub county	321401	o/w District UCG - NWR Subcounty	9,396,660	2,242,687
559	Kaabong District	Sangar	Sub county	321401	o/w District UCG - NWR Subcounty	7,117,960	1,698,833
559	Kaabong District	Lotim	Sub county	321401	o/w District UCG - NWR Subcounty	12,189,900	2,909,346
559	Kaabong District	Kakamar	Sub county	321401	o/w District UCG - NWR Subcounty	8,808,610	2,102,338
559	Kaabong District	LOYORO	Sub county	321401	o/w District UCG - NWR Subcounty	5,721,340	1,365,504
559	Kaabong District	KAABONG EAST	Sub county	321401	o/w District UCG - NWR Subcounty	10,646,300	2,540,937
560	Isingiro District	RUSHASHA	Sub county	321401	o/w District UCG - NWR Subcounty	19,128,700	4,565,419
560	Isingiro District	KABUYANDA	Sub county	321401	o/w District UCG - NWR Subcounty	16,913,900	4,036,816
560	Isingiro District	KAKAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	10,416,400	2,486,067
560	Isingiro District	Endiizi TC	Town council	321402	o/w Urban UCG - NWR Town	50,283,500	11,942,335
560	Isingiro District	KABAREBERE TC	Town council	321402	o/w Urban UCG - NWR Town	48,755,400	11,579,411
560	Isingiro District	ISINGIRO TC	Town council	321402	o/w Urban UCG - NWR Town	125,445,000	29,793,196
560	Isingiro District	KABUYANDA TC	Town council	321402	o/w Urban UCG - NWR Town	74,477,400	17,688,388
560	Isingiro District	KIKAGATE	Sub county	321401	o/w District UCG - NWR Subcounty	33,853,500	8,079,765
560	Isingiro District	NYAMUYANJA	Sub county	321401	o/w District UCG - NWR Subcounty	14,074,000	3,359,021
560	Isingiro District	NYAKITUNDA	Sub county	321401	o/w District UCG - NWR Subcounty	27,636,700	6,596,011
560	Isingiro District	RUGAAGA	Sub county	321401	o/w District UCG - NWR Subcounty	27,142,900	6,478,156
560	Isingiro District	MASHA	Sub county	321401	o/w District UCG - NWR Subcounty	19,949,600	4,761,342

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
560	Isingiro District	ENDIINZI	Sub county	321401	o/w District UCG - NWR Subcounty	14,220,900	3,394,081
560	Isingiro District	KABINGO	Sub county	321401	o/w District UCG - NWR Subcounty	17,256,600	4,118,607
560	Isingiro District	KASHUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	32,726,000	7,810,667
560	Isingiro District	BIREERE	Sub county	321401	o/w District UCG - NWR Subcounty	16,913,900	4,036,816
560	Isingiro District	RUBOROGOTA	Sub county	321401	o/w District UCG - NWR Subcounty	15,004,300	3,581,054
560	Isingiro District	MBAARE	Sub county	321401	o/w District UCG - NWR Subcounty	23,817,600	5,684,512
560	Isingiro District	NGARAMA	Sub county	321401	o/w District UCG - NWR Subcounty	20,758,200	4,954,329
561	Kaliro District	NAMWIWA	Sub county	321401	o/w District UCG - NWR Subcounty	17,405,800	4,154,217
561	Kaliro District	Bukamba	Sub county	321401	o/w District UCG - NWR Subcounty	19,146,200	4,569,596
561	Kaliro District	Budomero	Sub county	321401	o/w District UCG - NWR Subcounty	17,712,900	4,227,512
561	Kaliro District	Nansololo	Sub county	321401	o/w District UCG - NWR Subcounty	12,491,700	2,981,376
561	Kaliro District	Kisinda	Sub county	321401	o/w District UCG - NWR Subcounty	9,113,320	2,175,063
561	Kaliro District	Buyinda	Sub county	321401	o/w District UCG - NWR Subcounty	11,416,800	2,724,831
561	Kaliro District	Kasekwe	Sub county	321401	o/w District UCG - NWR Subcounty	12,952,400	3,091,330
561	Kaliro District	KALIRO TC	Town council	321402	o/w Urban UCG - NWR Town	83,632,400	19,862,700
561	Kaliro District	GADUMIRE	Sub county	321401	o/w District UCG - NWR Subcounty	19,453,300	4,642,891
561	Kaliro District	BUMANYA	Sub county	321401	o/w District UCG - NWR Subcounty	18,480,700	4,410,762
561	Kaliro District	NAWAIKOKE	Sub county	321401	o/w District UCG - NWR Subcounty	16,842,700	4,019,823
561	Kaliro District	NAMUGONGO	Sub county	321401	o/w District UCG - NWR Subcounty	15,563,000	3,714,398
562	Kiruhura District	RWEMIKOMA	Sub county	321401	o/w District UCG - NWR Subcounty	17,391,100	4,150,708
562	Kiruhura District	BUREMBA	Sub county	321401	o/w District UCG - NWR Subcounty	15,873,700	3,788,553
562	Kiruhura District	KANYARYERU	Sub county	321401	o/w District UCG - NWR Subcounty	8,600,860	2,052,755
562	Kiruhura District	SANGA	Sub county	321401	o/w District UCG - NWR Subcounty	8,810,150	2,102,706
562	Kiruhura District	KAZO TC	Town council	321402	o/w Urban UCG - NWR Town	66,616,500	15,821,423
562	Kiruhura District	NYAKASHASHARA	Sub county	321401	o/w District UCG - NWR Subcounty	13,414,600	3,201,643
562	Kiruhura District	KANONI	Sub county	321401	o/w District UCG - NWR Subcounty	13,780,800	3,289,043
562	Kiruhura District	KIRUHURA TC	Town council	321402	o/w Urban UCG - NWR Town	43,538,600	10,340,420
562	Kiruhura District	KINONI	Sub county	321401	o/w District UCG - NWR Subcounty	15,769,100	3,763,588
562	Kiruhura District	SANGA TC	Town council	321402	o/w Urban UCG - NWR Town	54,470,300	12,936,700
562	Kiruhura District	BURUNGA	Sub county	321401	o/w District UCG - NWR Subcounty	17,495,700	4,175,673
562	Kiruhura District	NKUNGU	Sub county	321401	o/w District UCG - NWR Subcounty	18,385,200	4,387,969
562	Kiruhura District	KENSHUNGA	Sub county	321401	o/w District UCG - NWR Subcounty	18,385,200	4,387,969
562	Kiruhura District	KASHONGI	Sub county	321401	o/w District UCG - NWR Subcounty	18,437,500	4,400,451
562	Kiruhura District	KAZO	Sub county	321401	o/w District UCG - NWR Subcounty	20,844,400	4,974,903
562	Kiruhura District	ENGARI	Sub county	321401	o/w District UCG - NWR Subcounty	18,228,200	4,350,498
562	Kiruhura District	KIKAATSI	Sub county	321401	o/w District UCG - NWR Subcounty	14,774,900	3,526,304
562	Kiruhura District	KITURA	Sub county	321401	o/w District UCG - NWR Subcounty	13,205,300	3,151,690
563	Koboko District	MIDIA	Sub county	321401	o/w District UCG - NWR Subcounty	9,356,230	2,233,038
563	Koboko District	ABUKU	Sub county	321401	o/w District UCG - NWR Subcounty	7,044,420	1,681,281
563	Koboko District	LUDARA	Sub county	321401	o/w District UCG - NWR Subcounty	11,818,400	2,820,680
563	Koboko District	KULUBA	Sub county	321401	o/w District UCG - NWR Subcounty	14,256,700	3,402,626
563	Koboko District	DRANYA	Sub county	321401	o/w District UCG - NWR Subcounty	6,263,990	1,495,017
563	Koboko District	LOBULE	Sub county	321401	o/w District UCG - NWR Subcounty	12,068,800	2,880,443
564	Amolatar District	ARWOTCEK	Sub county	321401	o/w District UCG - NWR Subcounty	14,150,400	3,377,255
564	Amolatar District	NAMASALE	Sub county	321401	o/w District UCG - NWR Subcounty	16,282,800	3,886,192
564	Amolatar District	APUTI	Sub county	321401	o/w District UCG - NWR Subcounty	13,084,200	3,122,787
564	Amolatar District	AGWINGIRI	Sub county	321401	o/w District UCG - NWR Subcounty	13,498,800	3,221,739
564	Amolatar District	AKWON	Sub county	321401	o/w District UCG - NWR Subcounty	8,345,620	1,991,837
564	Amolatar District	AGIKDAK	Sub county	321401	o/w District UCG - NWR Subcounty	10,478,000	2,500,769
564	Amolatar District	AMOLATAR TC	Town council	321402	o/w Urban UCG - NWR Town	62,133,200	14,756,639
564	Amolatar District	AWELO	Sub county	321401	o/w District UCG - NWR Subcounty	10,833,400	2,585,592

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
564	Amolatar District	MUNTU	Sub county	321401	o/w District UCG - NWR Subcounty	11,958,800	2,854,189
564	Amolatar District	ETAM	Sub county	321401	o/w District UCG - NWR Subcounty	12,906,500	3,080,375
564	Amolatar District	NAMASALE TC	Town council	321402	o/w Urban UCG - NWR Town	59,354,700	14,096,745
565	Amuria District	AKERIAU	Sub county	321401	o/w District UCG - NWR Subcounty	12,261,700	2,926,482
565	Amuria District	ACOWA	Sub county	321401	o/w District UCG - NWR Subcounty	14,801,200	3,532,581
565	Amuria District	OKUNGUR	Sub county	321401	o/w District UCG - NWR Subcounty	11,721,300	2,797,506
565	Amuria District	OBALANGA	Sub county	321401	o/w District UCG - NWR Subcounty	14,639,100	3,493,893
565	Amuria District	KUJU	Sub county	321401	o/w District UCG - NWR Subcounty	14,531,000	3,468,093
565	Amuria District	MORUNGATUNY	Sub county	321401	o/w District UCG - NWR Subcounty	14,098,800	3,364,940
565	Amuria District	APEDURU	Sub county	321401	o/w District UCG - NWR Subcounty	12,153,600	2,900,682
565	Amuria District	WILLA	Sub county	321401	o/w District UCG - NWR Subcounty	11,883,400	2,836,194
565	Amuria District	OGOLAI	Sub county	321401	o/w District UCG - NWR Subcounty	12,261,700	2,926,482
565	Amuria District	AMURIA TC	Town council	321402	o/w Urban UCG - NWR Town	47,010,900	11,165,092
565	Amuria District	AKOROMIT	Sub county	321401	o/w District UCG - NWR Subcounty	14,423,000	3,442,316
565	Amuria District	ORUNGO	Sub county	321401	o/w District UCG - NWR Subcounty	12,693,900	3,029,635
565	Amuria District	KAPELEBYONG	Sub county	321401	o/w District UCG - NWR Subcounty	15,341,500	3,661,533
565	Amuria District	ASAMUK	Sub county	321401	o/w District UCG - NWR Subcounty	16,530,300	3,945,263
566	Manafwa District	BUKHABUSI	Sub county	321401	o/w District UCG - NWR Subcounty	9,772,650	2,332,424
566	Manafwa District	BUKHAWEKA	Sub county	321401	o/w District UCG - NWR Subcounty	9,263,560	2,210,920
566	Manafwa District	BUWAGOGO	Sub county	321401	o/w District UCG - NWR Subcounty	7,927,210	1,891,976
566	Manafwa District	MUKOTO	Sub county	321401	o/w District UCG - NWR Subcounty	8,690,840	2,074,230
566	Manafwa District	SIBANGA	Sub county	321401	o/w District UCG - NWR Subcounty	8,499,940	2,028,668
566	Manafwa District	WESWA	Sub county	321401	o/w District UCG - NWR Subcounty	8,372,660	1,998,291
566	Manafwa District	BUKUSU	Sub county	321401	o/w District UCG - NWR Subcounty	9,836,290	2,347,613
566	Manafwa District	BUWABWALA	Sub county	321401	o/w District UCG - NWR Subcounty	8,054,480	1,922,351
566	Manafwa District	LWAKHAKHA TC	Town council	321402	o/w Urban UCG - NWR Town	53,761,300	12,768,312
566	Manafwa District	MAGALE	Sub county	321401	o/w District UCG - NWR Subcounty	17,218,000	4,109,395
566	Manafwa District	BUBUTU	Sub county	321401	o/w District UCG - NWR Subcounty	18,745,300	4,473,913
566	Manafwa District	NALONDO	Sub county	321401	o/w District UCG - NWR Subcounty	7,227,220	1,724,910
566	Manafwa District	BUTTA	Sub county	321401	o/w District UCG - NWR Subcounty	6,527,220	1,557,842
566	Manafwa District	BUKHOFU	Sub county	321401	o/w District UCG - NWR Subcounty	8,245,390	1,967,915
566	Manafwa District	TSEKULULU	Sub county	321401	o/w District UCG - NWR Subcounty	14,354,400	3,425,944
566	Manafwa District	KAATO	Sub county	321401	o/w District UCG - NWR Subcounty	9,263,560	2,210,920
566	Manafwa District	NAMBOKO	Sub county	321401	o/w District UCG - NWR Subcounty	10,154,500	2,423,560
566	Manafwa District	SISUNI	Sub county	321401	o/w District UCG - NWR Subcounty	6,018,140	1,436,341
566	Manafwa District	BUMBO	Sub county	321401	o/w District UCG - NWR Subcounty	14,481,700	3,456,326
566	Manafwa District	BUKOKHO	Sub county	321401	o/w District UCG - NWR Subcounty	16,199,900	3,866,406
566	Manafwa District	KHABUTOOLA	Sub county	321401	o/w District UCG - NWR Subcounty	13,209,000	3,152,573
566	Manafwa District	MANAFWA TC	Town council	321402	o/w Urban UCG - NWR Town	71,248,000	16,921,404
566	Manafwa District	BUPOTO	Sub county	321401	o/w District UCG - NWR Subcounty	12,381,700	2,955,122
566	Manafwa District	BUGOBERO	Sub county	321401	o/w District UCG - NWR Subcounty	12,254,500	2,924,764
566	Manafwa District	BUSUKUYA	Sub county	321401	o/w District UCG - NWR Subcounty	11,999,900	2,863,999
566	Manafwa District	BUNABWANA	Sub county	321401	o/w District UCG - NWR Subcounty	11,363,500	2,712,110
566	Manafwa District	BUKIABI	Sub county	321401	o/w District UCG - NWR Subcounty	10,918,100	2,605,807
566	Manafwa District	NAMABYA	Sub county	321401	o/w District UCG - NWR Subcounty	10,472,600	2,499,480
566	Manafwa District	BUTIRU	Sub county	321401	o/w District UCG - NWR Subcounty	15,054,400	3,593,012
567	Bukwo District	RIWO	Sub county	321401	o/w District UCG - NWR Subcounty	8,669,890	2,069,230
567	Bukwo District	SENETET	Sub county	321401	o/w District UCG - NWR Subcounty	10,406,100	2,483,609
567	Bukwo District	KAPTERERWO	Sub county	321401	o/w District UCG - NWR Subcounty	10,406,100	2,483,609
567	Bukwo District	CHEPKWASTA	Sub county	321401	o/w District UCG - NWR Subcounty	10,169,400	2,427,116
567	Bukwo District	BUKWO	Sub county	321401	o/w District UCG - NWR Subcounty	10,090,400	2,408,261

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
567	Bukwo District	BUKWOW TC	Town council	321402	o/w Urban UCG - NWR Town	50,180,100	11,917,777
567	Bukwo District	CHESOWER	Sub county	321401	o/w District UCG - NWR Subcounty	8,512,050	2,031,559
567	Bukwo District	SUAM	Sub county	321401	o/w District UCG - NWR Subcounty	11,905,600	2,841,492
567	Bukwo District	KABEI	Sub county	321401	o/w District UCG - NWR Subcounty	8,196,370	1,956,216
567	Bukwo District	KORTEK	Sub county	321401	o/w District UCG - NWR Subcounty	7,801,770	1,862,037
567	Bukwo District	TULEL	Sub county	321401	o/w District UCG - NWR Subcounty	7,249,330	1,730,187
567	Bukwo District	KAMET	Sub county	321401	o/w District UCG - NWR Subcounty	7,249,330	1,730,187
568	Mityana District	SSEKANYONYI	Sub county	321401	o/w District UCG - NWR Subcounty	24,454,300	5,836,472
568	Mityana District	KIKANDWA	Sub county	321401	o/w District UCG - NWR Subcounty	23,514,400	5,612,148
568	Mityana District	Busunju TC	Town council	321402	o/w Urban UCG - NWR Town	38,204,100	9,073,476
568	Mityana District	KALANGALO	Sub county	321401	o/w District UCG - NWR Subcounty	24,160,600	5,766,375
568	Mityana District	MALANGALA	Sub county	321401	o/w District UCG - NWR Subcounty	20,342,200	4,855,043
568	Mityana District	MAANYI	Sub county	321401	o/w District UCG - NWR Subcounty	18,462,400	4,406,394
568	Mityana District	KAKINDU	Sub county	321401	o/w District UCG - NWR Subcounty	16,406,400	3,915,691
568	Mityana District	NAMUNGO	Sub county	321401	o/w District UCG - NWR Subcounty	15,936,400	3,803,517
568	Mityana District	BANDA	Sub county	321401	o/w District UCG - NWR Subcounty	13,997,900	3,340,858
568	Mityana District	BUTAYUNJA	Sub county	321401	o/w District UCG - NWR Subcounty	12,176,800	2,906,219
568	Mityana District	BULERA	Sub county	321401	o/w District UCG - NWR Subcounty	23,808,100	5,682,244
569	Nakaseke District	KINYOGOGA	Sub county	321401	o/w District UCG - NWR Subcounty	10,711,800	2,556,570
569	Nakaseke District	WAKYATO	Sub county	321401	o/w District UCG - NWR Subcounty	11,474,500	2,738,602
569	Nakaseke District	KAPEEKA	Sub county	321401	o/w District UCG - NWR Subcounty	20,157,900	4,811,057
569	Nakaseke District	SEMUTO	Sub county	321401	o/w District UCG - NWR Subcounty	18,045,700	4,306,941
569	Nakaseke District	KASANGOMBE	Sub county	321401	o/w District UCG - NWR Subcounty	16,989,600	4,054,883
569	Nakaseke District	NAKASEKE	Sub county	321401	o/w District UCG - NWR Subcounty	15,288,200	3,648,812
569	Nakaseke District	BUTALANGU TC	Town council	321402	o/w Urban UCG - NWR Town	35,149,200	8,347,938
569	Nakaseke District	SEMUTO TC	Town council	321402	o/w Urban UCG - NWR Town	61,011,800	14,490,306
569	Nakaseke District	KITO	Sub county	321401	o/w District UCG - NWR Subcounty	9,538,340	2,276,502
569	Nakaseke District	NGOMA	Sub county	321401	o/w District UCG - NWR Subcounty	8,482,250	2,024,446
569	Nakaseke District	NAKASEKE TC	Town council	321402	o/w Urban UCG - NWR Town	47,381,500	11,253,109
569	Nakaseke District	KINONI	Sub county	321401	o/w District UCG - NWR Subcounty	7,426,160	1,772,391
569	Nakaseke District	NGOMA TC	Town council	321402	o/w Urban UCG - NWR Town	44,236,000	10,506,053
569	Nakaseke District	KIWOKO TC	Town council	321402	o/w Urban UCG - NWR Town	61,361,200	14,573,289
569	Nakaseke District	KIKAMULO	Sub county	321401	o/w District UCG - NWR Subcounty	14,818,800	3,536,781
570	Amuru District	ATIAK	Sub county	321401	o/w District UCG - NWR Subcounty	24,964,700	5,958,288
570	Amuru District	PABO	Sub county	321401	o/w District UCG - NWR Subcounty	32,147,000	7,672,477
570	Amuru District	AMURU	Sub county	321401	o/w District UCG - NWR Subcounty	26,705,900	6,373,858
570	Amuru District	AMURU TC	Town council	321402	o/w Urban UCG - NWR Town	57,222,700	13,590,395
570	Amuru District	LAMOGI	Sub county	321401	o/w District UCG - NWR Subcounty	28,621,200	6,830,980
571	Budaka District	KAMONKOLI	Sub county	321401	o/w District UCG - NWR Subcounty	18,864,400	4,502,339
571	Budaka District	BUDAKA TC	Town council	321402	o/w Urban UCG - NWR Town	109,690,000	26,051,382
571	Budaka District	LYAMA	Sub county	321401	o/w District UCG - NWR Subcounty	15,092,500	3,602,105
571	Budaka District	IKI-IKI	Sub county	321401	o/w District UCG - NWR Subcounty	15,092,500	3,602,105
571	Budaka District	KATIIRA	Sub county	321401	o/w District UCG - NWR Subcounty	13,650,300	3,257,897
571	Budaka District	KADERUNA	Sub county	321401	o/w District UCG - NWR Subcounty	14,482,300	3,456,469
571	Budaka District	KACHOMO	Sub county	321401	o/w District UCG - NWR Subcounty	12,651,900	3,019,610
571	Budaka District	NABOA	Sub county	321401	o/w District UCG - NWR Subcounty	12,263,600	2,926,935
571	Budaka District	KAKULE	Sub county	321401	o/w District UCG - NWR Subcounty	11,487,000	2,741,586
571	Budaka District	MUGITI	Sub county	321401	o/w District UCG - NWR Subcounty	10,876,800	2,595,950
571	Budaka District	BUDAKA	Sub county	321401	o/w District UCG - NWR Subcounty	10,544,000	2,516,521
571	Budaka District	NANSANGA	Sub county	321401	o/w District UCG - NWR Subcounty	9,767,460	2,331,185
571	Budaka District	KAMERUKA	Sub county	321401	o/w District UCG - NWR Subcounty	12,818,300	3,059,325

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
572	Oyam District	MYENE	Sub county	321401	o/w District UCG - NWR Subcounty	19,298,500	4,605,945
572	Oyam District	ICEME	Sub county	321401	o/w District UCG - NWR Subcounty	28,809,800	6,875,993
572	Oyam District	KAMDINI	Sub county	321401	o/w District UCG - NWR Subcounty	25,907,300	6,183,257
572	Oyam District	MINAKULU	Sub county	321401	o/w District UCG - NWR Subcounty	24,478,300	5,842,200
572	Oyam District	ABER	Sub county	321401	o/w District UCG - NWR Subcounty	22,736,800	5,426,559
572	Oyam District	ALEKA	Sub county	321401	o/w District UCG - NWR Subcounty	20,906,000	4,989,605
572	Oyam District	NGAI	Sub county	321401	o/w District UCG - NWR Subcounty	19,789,700	4,723,179
572	Oyam District	LORO	Sub county	321401	o/w District UCG - NWR Subcounty	32,560,700	7,771,215
572	Oyam District	OTWAL	Sub county	321401	o/w District UCG - NWR Subcounty	18,851,900	4,499,355
572	Oyam District	ABOK	Sub county	321401	o/w District UCG - NWR Subcounty	14,877,700	3,550,839
572	Oyam District	OYAM TC	Town council	321402	o/w Urban UCG - NWR Town	64,617,400	15,346,637
572	Oyam District	ACABA	Sub county	321401	o/w District UCG - NWR Subcounty	20,772,100	4,957,647
573	Abim District	ABIM TC	Town council	321402	o/w Urban UCG - NWR Town	89,266,496	21,200,798
573	Abim District	LOTUKEI	Sub county	321401	o/w District UCG - NWR Subcounty	11,638,700	2,777,792
573	Abim District	MORULEM	Sub county	321401	o/w District UCG - NWR Subcounty	18,843,700	4,497,398
573	Abim District	ALEREK	Sub county	321401	o/w District UCG - NWR Subcounty	9,198,260	2,195,335
573	Abim District	NYAKWAE	Sub county	321401	o/w District UCG - NWR Subcounty	13,498,000	3,221,548
573	Abim District	ABIM	Sub county	321401	o/w District UCG - NWR Subcounty	11,929,200	2,847,125
573	Abim District	Magamaga	Sub county	321401	o/w District UCG - NWR Subcounty	9,837,420	2,347,883
573	Abim District	Awach	Sub county	321401	o/w District UCG - NWR Subcounty	11,115,700	2,652,968
574	Namutumba District	Mazuba	Sub county	321401	o/w District UCG - NWR Subcounty	11,539,000	2,753,996
574	Namutumba District	Nangonde	Sub county	321401	o/w District UCG - NWR Subcounty	17,417,700	4,157,057
574	Namutumba District	NAMUTUMBA TC	Town council	321402	o/w Urban UCG - NWR Town	90,675,104	21,535,344
574	Namutumba District	NSINZE	Sub county	321401	o/w District UCG - NWR Subcounty	17,877,000	4,266,678
574	Namutumba District	Nabweyo	Sub county	321401	o/w District UCG - NWR Subcounty	12,567,800	2,999,538
574	Namutumba District	KIBAAL	Sub county	321401	o/w District UCG - NWR Subcounty	13,908,900	3,319,617
574	Namutumba District	NAMUTUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	23,572,000	5,625,895
574	Namutumba District	BULANGE	Sub county	321401	o/w District UCG - NWR Subcounty	27,108,500	6,469,946
574	Namutumba District	IVUKULA	Sub county	321401	o/w District UCG - NWR Subcounty	15,029,500	3,587,069
574	Namutumba District	MAGADA	Sub county	321401	o/w District UCG - NWR Subcounty	22,975,000	5,483,410
575	Dokolo District	DOKOLO TC	Town council	321402	o/w Urban UCG - NWR Town	94,196,400	22,371,652
575	Dokolo District	OKWONGODUL	Sub county	321401	o/w District UCG - NWR Subcounty	11,949,700	2,852,017
575	Dokolo District	AMWOMA	Sub county	321401	o/w District UCG - NWR Subcounty	12,279,000	2,930,611
575	Dokolo District	OKWALONGWEN	Sub county	321401	o/w District UCG - NWR Subcounty	12,553,400	2,996,102
575	Dokolo District	DOKOLO	Sub county	321401	o/w District UCG - NWR Subcounty	13,266,700	3,166,344
575	Dokolo District	ADEKNINO	Sub county	321401	o/w District UCG - NWR Subcounty	13,376,500	3,192,550
575	Dokolo District	KANGAI	Sub county	321401	o/w District UCG - NWR Subcounty	13,980,100	3,336,610
575	Dokolo District	BATTA	Sub county	321401	o/w District UCG - NWR Subcounty	14,858,100	3,546,161
575	Dokolo District	AGWATA	Sub county	321401	o/w District UCG - NWR Subcounty	16,339,700	3,899,772
575	Dokolo District	KWERA	Sub county	321401	o/w District UCG - NWR Subcounty	11,675,400	2,786,551
575	Dokolo District	ADOK	Sub county	321401	o/w District UCG - NWR Subcounty	14,583,700	3,480,670
576	Buliisa District	BULIISA TC	Town council	321402	o/w Urban UCG - NWR Town	48,771,500	11,583,234
576	Buliisa District	BUTIABA	Sub county	321401	o/w District UCG - NWR Subcounty	21,312,100	5,086,528
576	Buliisa District	BULIISA	Sub county	321401	o/w District UCG - NWR Subcounty	14,168,300	3,381,527
576	Buliisa District	NGWEDO	Sub county	321401	o/w District UCG - NWR Subcounty	14,168,300	3,381,527
576	Buliisa District	BIISO	Sub county	321401	o/w District UCG - NWR Subcounty	13,897,700	3,316,944
576	Buliisa District	KIHUNGYA	Sub county	321401	o/w District UCG - NWR Subcounty	11,354,100	2,709,866
576	Buliisa District	KIGWERA	Sub county	321401	o/w District UCG - NWR Subcounty	12,382,300	2,955,265
577	Maracha District	OLUVU	Sub county	321401	o/w District UCG - NWR Subcounty	20,174,500	4,815,018
577	Maracha District	NYADRI	Sub county	321401	o/w District UCG - NWR Subcounty	14,986,900	3,576,901
577	Maracha District	OLEBA	Sub county	321401	o/w District UCG - NWR Subcounty	21,300,100	5,083,664

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
577	Maracha District	KIJOMORO	Sub county	321401	o/w District UCG - NWR Subcounty	20,174,500	4,815,018
577	Maracha District	OLUFEE	Sub county	321401	o/w District UCG - NWR Subcounty	17,042,400	4,067,485
577	Maracha District	MARACHA TC	Town council	321402	o/w Urban UCG - NWR Town	52,997,100	12,586,815
577	Maracha District	YIVU	Sub county	321401	o/w District UCG - NWR Subcounty	17,825,400	4,254,362
577	Maracha District	TARA	Sub county	321401	o/w District UCG - NWR Subcounty	13,665,500	3,261,525
578	Bukedea District	KACHUMBALA	Sub county	321401	o/w District UCG - NWR Subcounty	30,530,900	7,286,765
578	Bukedea District	BUKEDEA TC	Town council	321402	o/w Urban UCG - NWR Town	44,193,800	10,496,030
578	Bukedea District	KIDONGOLE	Sub county	321401	o/w District UCG - NWR Subcounty	19,404,800	4,631,315
578	Bukedea District	BUKEDEA	Sub county	321401	o/w District UCG - NWR Subcounty	21,026,400	5,018,340
578	Bukedea District	KOLIR	Sub county	321401	o/w District UCG - NWR Subcounty	21,476,800	5,125,837
578	Bukedea District	MALERA	Sub county	321401	o/w District UCG - NWR Subcounty	27,603,000	6,587,968
579	Bududa District	BULUKECHEKE	Sub county	321401	o/w District UCG - NWR Subcounty	13,145,400	3,137,393
579	Bududa District	BUMASHETI	Sub county	321401	o/w District UCG - NWR Subcounty	13,795,500	3,292,552
579	Bududa District	BUSHIYI	Sub county	321401	o/w District UCG - NWR Subcounty	13,795,500	3,292,552
579	Bududa District	BUKIGAI	Sub county	321401	o/w District UCG - NWR Subcounty	15,036,700	3,588,787
579	Bududa District	BUSHIKA	Sub county	321401	o/w District UCG - NWR Subcounty	23,842,900	5,690,550
579	Bududa District	BUKALASI	Sub county	321401	o/w District UCG - NWR Subcounty	12,081,600	2,883,498
579	Bududa District	BUKIBOKOLO	Sub county	321401	o/w District UCG - NWR Subcounty	10,131,200	2,417,999
579	Bududa District	BUMAYOKA	Sub county	321401	o/w District UCG - NWR Subcounty	16,100,500	3,842,683
579	Bududa District	NAKATSI	Sub county	321401	o/w District UCG - NWR Subcounty	10,663,100	2,544,947
579	Bududa District	NABWEYA	Sub county	321401	o/w District UCG - NWR Subcounty	10,308,500	2,460,315
579	Bududa District	NALWANZA	Sub county	321401	o/w District UCG - NWR Subcounty	9,362,900	2,234,630
579	Bududa District	BUBIITA	Sub county	321401	o/w District UCG - NWR Subcounty	8,180,870	1,952,516
579	Bududa District	BUDUDA TC	Town council	321402	o/w Urban UCG - NWR Town	46,306,600	10,997,821
579	Bududa District	BUWALI	Sub county	321401	o/w District UCG - NWR Subcounty	7,708,050	1,839,669
579	Bududa District	BUDUDA	Sub county	321401	o/w District UCG - NWR Subcounty	10,544,900	2,516,736
579	Bududa District	BUSHIRIBO	Sub county	321401	o/w District UCG - NWR Subcounty	10,958,700	2,615,497
580	Lyantonde District	KINUUKA	Sub county	321401	o/w District UCG - NWR Subcounty	9,088,310	2,169,094
580	Lyantonde District	KASAGAMA	Sub county	321401	o/w District UCG - NWR Subcounty	10,369,600	2,474,897
580	Lyantonde District	LYANTONDE TC	Town council	321402	o/w Urban UCG - NWR Town	70,955,800	16,852,008
580	Lyantonde District	KALIRO	Sub county	321401	o/w District UCG - NWR Subcounty	14,881,900	3,551,841
580	Lyantonde District	LYANTONDE	Sub county	321401	o/w District UCG - NWR Subcounty	14,993,300	3,578,429
580	Lyantonde District	MPUMUDDE	Sub county	321401	o/w District UCG - NWR Subcounty	18,001,500	4,296,392
581	Amudat District	AMUDAT	Sub county	321401	o/w District UCG - NWR Subcounty	21,592,000	5,153,331
581	Amudat District	AMUDAT TC	Town council	321402	o/w Urban UCG - NWR Town	64,969,500	15,430,260
581	Amudat District	LOROO	Sub county	321401	o/w District UCG - NWR Subcounty	22,606,600	5,395,484
581	Amudat District	KARITA	Sub county	321401	o/w District UCG - NWR Subcounty	24,036,300	5,736,709
582	Buikwe District	NAJJA	Sub county	321401	o/w District UCG - NWR Subcounty	54,279,900	12,954,904
582	Buikwe District	NKOKONJERU TC	Town council	321402	o/w Urban UCG - NWR Town	56,757,500	13,479,910
582	Buikwe District	BUIKWE TC	Town council	321402	o/w Urban UCG - NWR Town	78,463,504	18,635,088
582	Buikwe District	BUIKWE	Sub county	321401	o/w District UCG - NWR Subcounty	27,029,300	6,451,044
582	Buikwe District	SSI BUKUNJA	Sub county	321401	o/w District UCG - NWR Subcounty	34,502,700	8,234,709
582	Buikwe District	NGOGWE	Sub county	321401	o/w District UCG - NWR Subcounty	44,528,000	10,627,432
583	Buyende District	BUGAYA	Sub county	321401	o/w District UCG - NWR Subcounty	46,582,300	11,117,729
583	Buyende District	KAGULU	Sub county	321401	o/w District UCG - NWR Subcounty	43,732,000	10,437,452
583	Buyende District	KIDERA	Sub county	321401	o/w District UCG - NWR Subcounty	38,520,000	9,193,512
583	Buyende District	BUYENDE	Sub county	321401	o/w District UCG - NWR Subcounty	28,706,800	6,851,410
583	Buyende District	BUYENDE TC	Town council	321402	o/w Urban UCG - NWR Town	107,929,000	25,633,144
583	Buyende District	NKONDO	Sub county	321401	o/w District UCG - NWR Subcounty	23,454,000	5,597,732
584	Kyegegwa District	KABWEEZA-KYEGEGWA	Sub county	321401	o/w District UCG - NWR Subcounty	19,384,200	4,626,399
584	Kyegegwa District	RUYONZA	Sub county	321401	o/w District UCG - NWR Subcounty	19,429,600	4,637,234

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
584	Kyegegwa District	KAKABARA	Sub county	321401	o/w District UCG - NWR Subcounty	31,720,000	7,570,566
584	Kyegegwa District	HAPUUYO	Sub county	321401	o/w District UCG - NWR Subcounty	21,651,800	5,167,604
584	Kyegegwa District	MPARA	Sub county	321401	o/w District UCG - NWR Subcounty	23,692,700	5,654,702
584	Kyegegwa District	KASULE	Sub county	321401	o/w District UCG - NWR Subcounty	18,431,800	4,399,091
584	Kyegegwa District	KYEGEGWA TC	Town council	321402	o/w Urban UCG - NWR Town	96,309,200	22,873,442
584	Kyegegwa District	Kigambo	Sub county	321401	o/w District UCG - NWR Subcounty	14,395,500	3,435,753
584	Kyegegwa District	KYAKA	Sub county	321401	o/w District UCG - NWR Subcounty	16,617,700	3,966,122
584	Kyegegwa District	RWENTUHA	Sub county	321401	o/w District UCG - NWR Subcounty	24,962,600	5,957,787
585	Lamwo District	AGORO	Sub county	321401	o/w District UCG - NWR Subcounty	14,923,700	3,561,818
585	Lamwo District	LOKUNG	Sub county	321401	o/w District UCG - NWR Subcounty	13,608,300	3,247,873
585	Lamwo District	PALABEK-GEM	Sub county	321401	o/w District UCG - NWR Subcounty	12,856,700	3,068,490
585	Lamwo District	PALABEK KAL	Sub county	321401	o/w District UCG - NWR Subcounty	12,480,800	2,978,774
585	Lamwo District	PADIBE WEST	Sub county	321401	o/w District UCG - NWR Subcounty	11,353,400	2,709,699
585	Lamwo District	MADI OPEI	Sub county	321401	o/w District UCG - NWR Subcounty	10,977,600	2,620,008
585	Lamwo District	PALOGA	Sub county	321401	o/w District UCG - NWR Subcounty	9,787,500	2,335,968
585	Lamwo District	PADIBE TC	Town council	321402	o/w Urban UCG - NWR Town	55,956,900	13,289,767
585	Lamwo District	PALABEK- OGILI	Sub county	321401	o/w District UCG - NWR Subcounty	9,286,410	2,216,374
585	Lamwo District	PADIBE EAST	Sub county	321401	o/w District UCG - NWR Subcounty	9,223,770	2,201,424
585	Lamwo District	LAMWO TC	Town council	321402	o/w Urban UCG - NWR Town	47,924,500	11,382,072
586	Otuke District	ORUM	Sub county	321401	o/w District UCG - NWR Subcounty	10,079,500	2,405,660
595	Ntoroko District	KARUGUTU TC	Town council	321402	o/w Urban UCG - NWR Town	63,126,300	14,992,500
595	Ntoroko District	NOMBE	Sub county	321401	o/w District UCG - NWR Subcounty	9,547,860	2,278,774
595	Ntoroko District	KANARA	Sub county	321401	o/w District UCG - NWR Subcounty	9,547,860	2,278,774
586	Otuke District	ADWARI	Sub county	321401	o/w District UCG - NWR Subcounty	10,138,300	2,419,693
586	Otuke District	ALANGO	Sub county	321401	o/w District UCG - NWR Subcounty	11,727,600	2,799,009
586	Otuke District	OLILM	Sub county	321401	o/w District UCG - NWR Subcounty	12,492,900	2,981,662
586	Otuke District	OGOR	Sub county	321401	o/w District UCG - NWR Subcounty	13,081,500	3,122,142
586	Otuke District	OGWETTE	Sub county	321401	o/w District UCG - NWR Subcounty	13,317,000	3,178,349
586	Otuke District	OKWANG	Sub county	321401	o/w District UCG - NWR Subcounty	17,731,800	4,232,023
586	Otuke District	OTUKE TC	Town council	321402	o/w Urban UCG - NWR Town	44,193,800	10,496,030
587	Zombo District	WARR	Sub county	321401	o/w District UCG - NWR Subcounty	14,789,000	3,529,669
587	Zombo District	Athuma	Sub county	321401	o/w District UCG - NWR Subcounty	14,894,400	3,554,825
587	Zombo District	Alangi	Sub county	321401	o/w District UCG - NWR Subcounty	15,949,400	3,806,620
587	Zombo District	Akaa	Sub county	321401	o/w District UCG - NWR Subcounty	12,046,100	2,875,025
587	Zombo District	ZOMBO TC	Town council	321402	o/w Urban UCG - NWR Town	69,365,904	16,474,407
587	Zombo District	PAIDHA	Sub county	321401	o/w District UCG - NWR Subcounty	12,995,500	3,101,617
587	Zombo District	ABANGA	Sub county	321401	o/w District UCG - NWR Subcounty	14,050,500	3,353,412
587	Zombo District	NYAPEA	Sub county	321401	o/w District UCG - NWR Subcounty	15,791,200	3,768,863
587	Zombo District	ZEU	Sub county	321401	o/w District UCG - NWR Subcounty	16,160,400	3,856,979
587	Zombo District	KANGO	Sub county	321401	o/w District UCG - NWR Subcounty	12,046,100	2,875,025
587	Zombo District	PAIDHA TC	Town council	321402	o/w Urban UCG - NWR Town	141,211,008	33,537,624
587	Zombo District	ATYAK	Sub county	321401	o/w District UCG - NWR Subcounty	16,529,600	3,945,095
587	Zombo District	JANGOKORO	Sub county	321401	o/w District UCG - NWR Subcounty	11,149,400	2,661,011
588	Alebtong District	AKURA	Sub county	321401	o/w District UCG - NWR Subcounty	15,449,500	3,687,310
588	Alebtong District	OMORO	Sub county	321401	o/w District UCG - NWR Subcounty	27,057,000	6,457,655
588	Alebtong District	ALOI	Sub county	321401	o/w District UCG - NWR Subcounty	20,703,900	4,941,370
588	Alebtong District	ABIA	Sub county	321401	o/w District UCG - NWR Subcounty	17,121,300	4,086,316
588	Alebtong District	ABAKO	Sub county	321401	o/w District UCG - NWR Subcounty	19,796,300	4,724,754
588	Alebtong District	AMUGU	Sub county	321401	o/w District UCG - NWR Subcounty	19,079,800	4,553,748
588	Alebtong District	AWEI	Sub county	321401	o/w District UCG - NWR Subcounty	17,837,800	4,257,322
588	Alebtong District	ALEBTONG TC	Town council	321402	o/w Urban UCG - NWR Town	44,898,100	10,663,302

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
588	Alebtong District	APALA	Sub county	321401	o/w District UCG - NWR Subcounty	15,401,700	3,675,901
589	Bulambuli District	BULEGENI TC	Town council	321402	o/w Urban UCG - NWR Town	64,511,500	15,321,485
589	Bulambuli District	BULAAGO	Sub county	321401	o/w District UCG - NWR Subcounty	10,192,100	2,432,534
589	Bulambuli District	BULAMBULI TC	Town council	321402	o/w Urban UCG - NWR Town	38,665,700	9,183,106
589	Bulambuli District	SIMU	Sub county	321401	o/w District UCG - NWR Subcounty	7,135,930	1,703,122
589	Bulambuli District	BUGINYANYA	Sub county	321401	o/w District UCG - NWR Subcounty	7,274,850	1,736,278
589	Bulambuli District	LUSHA	Sub county	321401	o/w District UCG - NWR Subcounty	14,776,400	3,526,662
589	Bulambuli District	KAMU	Sub county	321401	o/w District UCG - NWR Subcounty	7,830,520	1,868,899
589	Bulambuli District	BUKHALU	Sub county	321401	o/w District UCG - NWR Subcounty	22,625,100	5,399,900
589	Bulambuli District	BUNAMBUTYE	Sub county	321401	o/w District UCG - NWR Subcounty	9,497,520	2,266,759
589	Bulambuli District	BULEGENI	Sub county	321401	o/w District UCG - NWR Subcounty	6,441,350	1,537,348
589	Bulambuli District	BULUGANYA	Sub county	321401	o/w District UCG - NWR Subcounty	9,844,810	2,349,646
589	Bulambuli District	NABONGO	Sub county	321401	o/w District UCG - NWR Subcounty	10,331,000	2,465,685
589	Bulambuli District	MASIRA	Sub county	321401	o/w District UCG - NWR Subcounty	10,469,900	2,498,836
589	Bulambuli District	BUMASOBO	Sub county	321401	o/w District UCG - NWR Subcounty	9,219,680	2,200,448
589	Bulambuli District	SISIYI	Sub county	321401	o/w District UCG - NWR Subcounty	12,762,100	3,045,912
589	Bulambuli District	BUMYIGIBOLE	Sub county	321401	o/w District UCG - NWR Subcounty	8,108,350	1,935,208
589	Bulambuli District	MUYEMBE	Sub county	321401	o/w District UCG - NWR Subcounty	8,941,850	2,134,138
589	Bulambuli District	BWIKHONGE	Sub county	321401	o/w District UCG - NWR Subcounty	9,011,310	2,150,716
589	Bulambuli District	NAMISUNI	Sub county	321401	o/w District UCG - NWR Subcounty	9,636,430	2,299,913
590	Buvuma District	LUBYA	Sub county	321401	o/w District UCG - NWR Subcounty	7,911,800	1,888,298
590	Buvuma District	LYABAANA	Sub county	321401	o/w District UCG - NWR Subcounty	8,377,390	1,999,419
590	Buvuma District	BWEEMA	Sub county	321401	o/w District UCG - NWR Subcounty	9,641,120	2,301,032
590	Buvuma District	BUVUMA TC	Town council	321402	o/w Urban UCG - NWR Town	59,335,400	14,092,161
590	Buvuma District	BUWOOYA	Sub county	321401	o/w District UCG - NWR Subcounty	13,232,800	3,158,253
590	Buvuma District	NAIRAMBI	Sub county	321401	o/w District UCG - NWR Subcounty	17,489,600	4,174,217
590	Buvuma District	BUGAYA	Sub county	321401	o/w District UCG - NWR Subcounty	6,847,600	1,634,307
590	Buvuma District	LWAJJE	Sub county	321401	o/w District UCG - NWR Subcounty	6,448,530	1,539,061
590	Buvuma District	BUSAMUZI	Sub county	321401	o/w District UCG - NWR Subcounty	15,228,200	3,634,492
591	Gomba District	KANONI TC	Town council	321402	o/w Urban UCG - NWR Town	65,321,700	15,513,908
591	Gomba District	MADDU	Sub county	321401	o/w District UCG - NWR Subcounty	22,655,200	5,407,084
591	Gomba District	MPENJA	Sub county	321401	o/w District UCG - NWR Subcounty	21,252,500	5,072,303
591	Gomba District	KYEGONZA	Sub county	321401	o/w District UCG - NWR Subcounty	20,483,200	4,888,695
591	Gomba District	KABULASOKE	Sub county	321401	o/w District UCG - NWR Subcounty	29,578,600	7,059,481
592	Kiryandongo District	KIGUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	31,269,200	7,462,974
592	Kiryandongo District	MUTUNDA	Sub county	321401	o/w District UCG - NWR Subcounty	40,603,300	9,690,730
592	Kiryandongo District	BWEYALE TC	Town council	321402	o/w Urban UCG - NWR Town	139,852,000	33,214,860
592	Kiryandongo District	KIGUMBA TC	Town council	321402	o/w Urban UCG - NWR Town	79,844,496	18,963,074
592	Kiryandongo District	MASINDI PORT	Sub county	321401	o/w District UCG - NWR Subcounty	12,889,600	3,076,342
592	Kiryandongo District	KIRYANDONGO TC	Town council	321402	o/w Urban UCG - NWR Town	50,919,900	12,093,480
592	Kiryandongo District	KIRYANDONGO	Sub county	321401	o/w District UCG - NWR Subcounty	49,023,200	11,700,295
593	Luuka District	BUKANGA	Sub county	321401	o/w District UCG - NWR Subcounty	25,978,300	6,200,203
593	Luuka District	LUUKA TC	Town council	321402	o/w Urban UCG - NWR Town	58,279,100	13,841,290
593	Luuka District	NAWAMPITI	Sub county	321401	o/w District UCG - NWR Subcounty	16,303,400	3,891,109
593	Luuka District	BULONGO	Sub county	321401	o/w District UCG - NWR Subcounty	19,498,000	4,653,559
593	Luuka District	IRONGO	Sub county	321401	o/w District UCG - NWR Subcounty	19,680,500	4,697,116
593	Luuka District	IKUMBYA	Sub county	321401	o/w District UCG - NWR Subcounty	22,555,600	5,383,312
593	Luuka District	WAIBUGA	Sub county	321401	o/w District UCG - NWR Subcounty	23,696,500	5,655,609
593	Luuka District	BUKOOMA	Sub county	321401	o/w District UCG - NWR Subcounty	24,654,800	5,884,325
594	Namayingo District	BANDA	Sub county	321401	o/w District UCG - NWR Subcounty	27,149,700	6,479,779
594	Namayingo District	NAMAYINGO TC	Town council	321402	o/w Urban UCG - NWR Town	77,998,400	18,524,626

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
594	Namayingo District	SIGULU ISLANDS	Sub county	321401	o/w District UCG - NWR Subcounty	13,502,800	3,222,694
594	Namayingo District	BUYINJA	Sub county	321401	o/w District UCG - NWR Subcounty	17,827,500	4,254,863
594	Namayingo District	BUSWALE	Sub county	321401	o/w District UCG - NWR Subcounty	18,884,700	4,507,184
594	Namayingo District	BUHEMBA	Sub county	321401	o/w District UCG - NWR Subcounty	20,950,900	5,000,321
594	Namayingo District	MUTUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	26,284,700	6,273,331
594	Namayingo District	LOLWE	Sub county	321401	o/w District UCG - NWR Subcounty	11,340,400	2,706,597
594	Namayingo District	BUGANA	Sub county	321401	o/w District UCG - NWR Subcounty	9,514,400	2,270,788
595	Ntoroko District	KANARA TC	Town council	321402	o/w Urban UCG - NWR Town	51,947,600	12,337,558
595	Ntoroko District	KARUGUTU	Sub county	321401	o/w District UCG - NWR Subcounty	8,020,590	1,914,262
595	Ntoroko District	BWERAMULE	Sub county	321401	o/w District UCG - NWR Subcounty	8,020,590	1,914,262
595	Ntoroko District	RWEBISENGO	Sub county	321401	o/w District UCG - NWR Subcounty	6,493,320	1,549,751
595	Ntoroko District	KIBUUKU TC	Town council	321402	o/w Urban UCG - NWR Town	24,000,900	5,700,216
595	Ntoroko District	BUTUNGAMA	Sub county	321401	o/w District UCG - NWR Subcounty	11,414,500	2,724,282
595	Ntoroko District	RWEBISENGO TC	Town council	321402	o/w Urban UCG - NWR Town	28,192,900	6,695,816
596	Serere District	LABORI	Sub county	321401	o/w District UCG - NWR Subcounty	15,648,900	3,734,900
596	Serere District	KASILO TC	Town council	321402	o/w Urban UCG - NWR Town	36,764,400	8,731,547
596	Serere District	ATIIRA	Sub county	321401	o/w District UCG - NWR Subcounty	16,110,100	3,844,974
596	Serere District	OLIO	Sub county	321401	o/w District UCG - NWR Subcounty	20,168,400	4,813,563
596	Serere District	KADUNGULU	Sub county	321401	o/w District UCG - NWR Subcounty	22,197,600	5,297,869
596	Serere District	PINGIRE	Sub county	321401	o/w District UCG - NWR Subcounty	23,119,900	5,517,993
596	Serere District	BUGONDO	Sub county	321401	o/w District UCG - NWR Subcounty	23,535,000	5,617,064
596	Serere District	KYERE	Sub county	321401	o/w District UCG - NWR Subcounty	29,530,200	7,047,930
596	Serere District	KATETA	Sub county	321401	o/w District UCG - NWR Subcounty	32,758,400	7,818,399
596	Serere District	SERERE TC	Town council	321402	o/w Urban UCG - NWR Town	44,580,700	10,587,919
597	Kyankwanzi District	KYANKWANZI	Sub county	321401	o/w District UCG - NWR Subcounty	11,305,500	2,698,267
597	Kyankwanzi District	MULAGI	Sub county	321401	o/w District UCG - NWR Subcounty	11,204,200	2,674,090
597	Kyankwanzi District	NSAMBYA	Sub county	321401	o/w District UCG - NWR Subcounty	18,852,100	4,499,403
597	Kyankwanzi District	NKANDWA	Sub county	321401	o/w District UCG - NWR Subcounty	11,356,100	2,710,344
597	Kyankwanzi District	BUTEMBA TC	Town council	321402	o/w Urban UCG - NWR Town	73,605,800	17,481,382
597	Kyankwanzi District	NTWETWE	Sub county	321401	o/w District UCG - NWR Subcounty	13,837,900	3,302,671
597	Kyankwanzi District	GAYAZA	Sub county	321401	o/w District UCG - NWR Subcounty	15,509,300	3,701,582
597	Kyankwanzi District	WATTUBA	Sub county	321401	o/w District UCG - NWR Subcounty	15,813,200	3,774,113
597	Kyankwanzi District	BANANYWA	Sub county	321401	o/w District UCG - NWR Subcounty	21,435,200	5,115,908
597	Kyankwanzi District	BUTEMBA	Sub county	321401	o/w District UCG - NWR Subcounty	14,830,600	3,539,598
597	Kyankwanzi District	NTWETWE TC	Town council	321402	o/w Urban UCG - NWR Town	60,206,700	14,299,095
597	Kyankwanzi District	BYERIMA	Sub county	321401	o/w District UCG - NWR Subcounty	12,693,300	3,029,491
598	Kalungu District	LWABENGE	Sub county	321401	o/w District UCG - NWR Subcounty	23,276,400	5,555,344
598	Kalungu District	Kyamulibwa TC	Town council	321402	o/w Urban UCG - NWR Town	54,621,300	12,972,562
598	Kalungu District	KALUNGU TC	Town council	321402	o/w Urban UCG - NWR Town	49,834,300	11,835,649
598	Kalungu District	LUKAYA TC	Town council	321402	o/w Urban UCG - NWR Town	91,153,800	21,649,034
598	Kalungu District	BUKULULA	Sub county	321401	o/w District UCG - NWR Subcounty	28,244,900	6,741,169
598	Kalungu District	KALUNGU	Sub county	321401	o/w District UCG - NWR Subcounty	25,835,900	6,166,216
598	Kalungu District	KYAMULIBWA	Sub county	321401	o/w District UCG - NWR Subcounty	18,107,200	4,321,619
599	Lwengo District	LWENGO	Sub county	321401	o/w District UCG - NWR Subcounty	29,450,000	7,028,788
599	Lwengo District	KISEKKA	Sub county	321401	o/w District UCG - NWR Subcounty	29,047,800	6,932,796
599	Lwengo District	MALONGO	Sub county	321401	o/w District UCG - NWR Subcounty	23,909,000	5,706,326
599	Lwengo District	KYAZANGA	Sub county	321401	o/w District UCG - NWR Subcounty	22,479,100	5,365,054
599	Lwengo District	KKINGO	Sub county	321401	o/w District UCG - NWR Subcounty	22,300,300	5,322,380
599	Lwengo District	KYAZANGA TC	Town council	321402	o/w Urban UCG - NWR Town	76,237,696	18,106,458
599	Lwengo District	LWENGO TC	Town council	321402	o/w Urban UCG - NWR Town	76,237,696	18,106,458
599	Lwengo District	NDAGWE	Sub county	321401	o/w District UCG - NWR Subcounty	24,087,700	5,748,976

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
600	Bukomansimbi District	BUTENGA	Sub county	321401	o/w District UCG - NWR Subcounty	23,882,000	5,699,882
600	Bukomansimbi District	BUKOMASIMBI TC	Town council	321402	o/w Urban UCG - NWR Town	55,109,900	13,088,605
600	Bukomansimbi District	KITANDA	Sub county	321401	o/w District UCG - NWR Subcounty	19,185,100	4,578,880
600	Bukomansimbi District	KIBINGE	Sub county	321401	o/w District UCG - NWR Subcounty	21,257,300	5,073,449
600	Bukomansimbi District	BIGASA	Sub county	321401	o/w District UCG - NWR Subcounty	25,401,600	6,062,563
601	Mitooma District	MAYANGA	Sub county	321401	o/w District UCG - NWR Subcounty	10,224,700	2,440,314
601	Mitooma District	KASHENSHERO TC	Town council	321402	o/w Urban UCG - NWR Town	41,703,800	9,904,655
601	Mitooma District	KABIRA	Sub county	321401	o/w District UCG - NWR Subcounty	10,393,700	2,480,649
601	Mitooma District	KASHENSHERO	Sub county	321401	o/w District UCG - NWR Subcounty	10,900,600	2,601,630
601	Mitooma District	RUREHE	Sub county	321401	o/w District UCG - NWR Subcounty	11,013,300	2,628,528
601	Mitooma District	KATENGA	Sub county	321401	o/w District UCG - NWR Subcounty	13,998,400	3,340,978
601	Mitooma District	BITEREKO	Sub county	321401	o/w District UCG - NWR Subcounty	19,743,400	4,712,128
601	Mitooma District	MUTARA	Sub county	321401	o/w District UCG - NWR Subcounty	17,377,800	4,147,534
601	Mitooma District	KIYANGA	Sub county	321401	o/w District UCG - NWR Subcounty	15,519,200	3,703,945
601	Mitooma District	MITOOMA	Sub county	321401	o/w District UCG - NWR Subcounty	14,392,700	3,435,085
601	Mitooma District	KANYABWANGA	Sub county	321401	o/w District UCG - NWR Subcounty	14,336,400	3,421,648
601	Mitooma District	MITOOMA TC	Town council	321402	o/w Urban UCG - NWR Town	41,049,800	9,749,330
602	Rubirizi District	KICHWAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	14,190,600	3,386,850
602	Rubirizi District	RYERU	Sub county	321401	o/w District UCG - NWR Subcounty	11,974,200	2,857,865
602	Rubirizi District	KATANDA	Sub county	321401	o/w District UCG - NWR Subcounty	15,710,400	3,749,578
602	Rubirizi District	KATERERA TC	Town council	321402	o/w Urban UCG - NWR Town	54,501,000	12,943,991
602	Rubirizi District	KATUNGURU	Sub county	321401	o/w District UCG - NWR Subcounty	5,894,980	1,406,946
602	Rubirizi District	KYABAKARA	Sub county	321401	o/w District UCG - NWR Subcounty	11,594,200	2,767,171
602	Rubirizi District	MAGAMBO	Sub county	321401	o/w District UCG - NWR Subcounty	10,834,300	2,585,807
602	Rubirizi District	RUTOTO	Sub county	321401	o/w District UCG - NWR Subcounty	11,910,900	2,842,757
602	Rubirizi District	KIRUGU	Sub county	321401	o/w District UCG - NWR Subcounty	10,707,700	2,555,591
602	Rubirizi District	KATERERA	Sub county	321401	o/w District UCG - NWR Subcounty	10,137,800	2,419,574
602	Rubirizi District	RUBIRIZI TC	Town council	321402	o/w Urban UCG - NWR Town	50,084,700	11,895,120
603	Ngora District	NGORA TC	Town council	321402	o/w Urban UCG - NWR Town	76,237,696	18,106,458
603	Ngora District	KOBWIN	Sub county	321401	o/w District UCG - NWR Subcounty	22,409,400	5,348,419
603	Ngora District	MUKURA	Sub county	321401	o/w District UCG - NWR Subcounty	21,762,700	5,194,072
603	Ngora District	NGORA	Sub county	321401	o/w District UCG - NWR Subcounty	19,776,500	4,720,028
603	Ngora District	KAPIR	Sub county	321401	o/w District UCG - NWR Subcounty	21,485,600	5,127,937
604	Napak District	LOKOPO	Sub county	321401	o/w District UCG - NWR Subcounty	15,961,800	3,809,579
604	Napak District	IRIIRI	Sub county	321401	o/w District UCG - NWR Subcounty	27,339,400	6,525,055
604	Napak District	NAPAK TC	Town council	321402	o/w Urban UCG - NWR Town	39,616,100	9,408,826
604	Napak District	MATANY	Sub county	321401	o/w District UCG - NWR Subcounty	16,755,500	3,999,011
604	Napak District	NGOLERJET	Sub county	321401	o/w District UCG - NWR Subcounty	14,003,700	3,342,243
604	Napak District	LOPEEI	Sub county	321401	o/w District UCG - NWR Subcounty	11,622,400	2,773,901
604	Napak District	LORENDECORA	Sub county	321401	o/w District UCG - NWR Subcounty	10,352,300	2,470,768
604	Napak District	LOTOME	Sub county	321401	o/w District UCG - NWR Subcounty	10,616,900	2,533,920
605	Kibuku District	BUSETA	Sub county	321401	o/w District UCG - NWR Subcounty	13,750,100	3,281,716
605	Kibuku District	TIRINYI	Sub county	321401	o/w District UCG - NWR Subcounty	21,842,300	5,213,070
605	Kibuku District	KAGUMU	Sub county	321401	o/w District UCG - NWR Subcounty	19,465,200	4,645,731
605	Kibuku District	BULANGIRA	Sub county	321401	o/w District UCG - NWR Subcounty	17,796,200	4,247,393
605	Kibuku District	KIRIKA	Sub county	321401	o/w District UCG - NWR Subcounty	17,442,200	4,162,904
605	Kibuku District	KIBUKU TC	Town council	321402	o/w Urban UCG - NWR Town	52,292,800	12,419,543
605	Kibuku District	KABWERI	Sub county	321401	o/w District UCG - NWR Subcounty	13,446,700	3,209,304
605	Kibuku District	KIBUKU	Sub county	321401	o/w District UCG - NWR Subcounty	11,524,800	2,750,607
605	Kibuku District	KASASIRA	Sub county	321401	o/w District UCG - NWR Subcounty	16,481,200	3,933,544
605	Kibuku District	KADAMA	Sub county	321401	o/w District UCG - NWR Subcounty	15,570,900	3,716,284

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
606	Nwoya District	KOCH-GOMA	Sub county	321401	o/w District UCG - NWR Subcounty	16,735,800	3,994,309
606	Nwoya District	ALERO	Sub county	321401	o/w District UCG - NWR Subcounty	16,070,700	3,835,570
606	Nwoya District	PURONGO	Sub county	321401	o/w District UCG - NWR Subcounty	20,879,300	4,983,232
606	Nwoya District	ANAKA TC	Town council	321402	o/w Urban UCG - NWR Town	77,294,096	18,357,352
606	Nwoya District	ANAKA (PAYIRA)	Sub county	321401	o/w District UCG - NWR Subcounty	11,159,900	2,663,517
606	Nwoya District	Got Apwoyo	Sub county	321401	o/w District UCG - NWR Subcounty	6,862,400	1,637,839
606	Nwoya District	Lii	Sub county	321401	o/w District UCG - NWR Subcounty	13,513,000	3,225,128
606	Nwoya District	Lungulu	Sub county	321401	o/w District UCG - NWR Subcounty	17,042,700	4,067,556
607	Kole District	AKALO	Sub county	321401	o/w District UCG - NWR Subcounty	20,641,000	4,926,357
607	Kole District	OKWERODOT	Sub county	321401	o/w District UCG - NWR Subcounty	23,025,600	5,495,486
607	Kole District	AYERI	Sub county	321401	o/w District UCG - NWR Subcounty	23,908,800	5,706,278
607	Kole District	ALITO	Sub county	321401	o/w District UCG - NWR Subcounty	25,189,400	6,011,917
615	Omoro District	KORO	Sub county	321401	o/w District UCG - NWR Subcounty	20,281,200	4,840,484
615	Omoro District	LAKWANA	Sub county	321401	o/w District UCG - NWR Subcounty	15,193,700	3,626,258
615	Omoro District	Omoro TC	Town council	321402	o/w Urban UCG - NWR Town	38,204,100	9,073,476
615	Omoro District	LALOGI	Sub county	321401	o/w District UCG - NWR Subcounty	20,617,200	4,920,677
616	Rubanda District	HAMURWA TC	Town council	321402	o/w Urban UCG - NWR Town	39,264,000	9,325,203
616	Rubanda District	BUBAARE	Sub county	321401	o/w District UCG - NWR Subcounty	22,548,800	5,381,689
616	Rubanda District	MUKO	Sub county	321401	o/w District UCG - NWR Subcounty	28,233,900	6,738,544
616	Rubanda District	HAMURWA	Sub county	321401	o/w District UCG - NWR Subcounty	18,598,100	4,438,781
616	Rubanda District	BUFUNDI	Sub county	321401	o/w District UCG - NWR Subcounty	17,923,600	4,277,799
616	Rubanda District	IKUMBA	Sub county	321401	o/w District UCG - NWR Subcounty	20,766,100	4,956,215
616	Rubanda District	RUHIJA	Sub county	321401	o/w District UCG - NWR Subcounty	10,263,000	2,449,455
616	Rubanda District	NYAMWERU	Sub county	321401	o/w District UCG - NWR Subcounty	13,924,700	3,323,388
607	Kole District	BALA	Sub county	321401	o/w District UCG - NWR Subcounty	28,633,800	6,833,987
607	Kole District	ABOKE	Sub county	321401	o/w District UCG - NWR Subcounty	28,766,200	6,865,587
607	Kole District	KOLE TC	Town council	321402	o/w Urban UCG - NWR Town	53,349,200	12,670,438
608	Butambala District	BUDDE	Sub county	321401	o/w District UCG - NWR Subcounty	11,756,200	2,805,835
608	Butambala District	KALAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	15,119,600	3,608,573
608	Butambala District	BULO	Sub county	321401	o/w District UCG - NWR Subcounty	14,733,600	3,516,447
608	Butambala District	KIBIBI	Sub county	321401	o/w District UCG - NWR Subcounty	12,252,400	2,924,262
608	Butambala District	NGANDO	Sub county	321401	o/w District UCG - NWR Subcounty	14,292,500	3,411,170
608	Butambala District	GOMBE TC	Town council	321402	o/w Urban UCG - NWR Town	75,181,296	17,855,562
609	Sheema District	KASAANA	Sub county	321401	o/w District UCG - NWR Subcounty	14,433,400	3,444,798
609	Sheema District	KIGARAMA	Sub county	321401	o/w District UCG - NWR Subcounty	17,633,100	4,208,466
609	Sheema District	KYANGYENI	Sub county	321401	o/w District UCG - NWR Subcounty	9,790,790	2,336,754
609	Sheema District	MASHERUKA	Sub county	321401	o/w District UCG - NWR Subcounty	15,123,600	3,609,527
609	Sheema District	Shuuku TC	Sub county	321401	o/w District UCG - NWR Subcounty	11,986,600	2,860,824
609	Sheema District	BUGONGI TC	Town council	321402	o/w Urban UCG - NWR Town	55,110,000	13,088,629
609	Sheema District	RUGARAMA	Sub county	321401	o/w District UCG - NWR Subcounty	10,230,000	2,441,579
609	Sheema District	Kakindo TC	Town council	321402	o/w Urban UCG - NWR Town	51,131,100	12,143,640
609	Sheema District	Shuuku TC	Town council	321402	o/w Urban UCG - NWR Town	33,376,000	7,926,802
609	Sheema District	KITAGATA	Sub county	321401	o/w District UCG - NWR Subcounty	15,688,200	3,744,280
610	Buhweju District	BIHANGA	Sub county	321401	o/w District UCG - NWR Subcounty	12,451,300	2,971,734
610	Buhweju District	NYAKISHANA	Sub county	321401	o/w District UCG - NWR Subcounty	15,279,900	3,646,831
610	Buhweju District	ENGAJU	Sub county	321401	o/w District UCG - NWR Subcounty	15,390,800	3,673,300
610	Buhweju District	BURERE	Sub county	321401	o/w District UCG - NWR Subcounty	15,390,800	3,673,300
610	Buhweju District	RWENGWE	Sub county	321401	o/w District UCG - NWR Subcounty	13,893,300	3,315,894
610	Buhweju District	KARUNGU	Sub county	321401	o/w District UCG - NWR Subcounty	13,005,900	3,104,099
610	Buhweju District	NSIIKA TC	Town council	321402	o/w Urban UCG - NWR Town	31,165,000	7,401,690
610	Buhweju District	BITSYA	Sub county	321401	o/w District UCG - NWR Subcounty	13,283,200	3,170,282

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
611	Agago District	OMOT	Sub county	321401	o/w District UCG - NWR Subcounty	11,761,100	2,807,005
611	Agago District	KOTOMOL	Sub county	321401	o/w District UCG - NWR Subcounty	10,945,000	2,612,227
611	Agago District	LAPONO	Sub county	321401	o/w District UCG - NWR Subcounty	16,949,100	4,045,217
611	Agago District	WOL	Sub county	321401	o/w District UCG - NWR Subcounty	16,715,900	3,989,559
611	Agago District	PAIMOL	Sub county	321401	o/w District UCG - NWR Subcounty	16,133,000	3,850,440
611	Agago District	ADILANG	Sub county	321401	o/w District UCG - NWR Subcounty	15,899,800	3,794,782
611	Agago District	LIRA PALWO	Sub county	321401	o/w District UCG - NWR Subcounty	13,335,000	3,182,645
611	Agago District	PARABONG	Sub county	321401	o/w District UCG - NWR Subcounty	10,828,400	2,584,398
611	Agago District	AGAGO TC	Town council	321402	o/w Urban UCG - NWR Town	42,785,300	10,161,512
611	Agago District	ARUM	Sub county	321401	o/w District UCG - NWR Subcounty	10,770,100	2,570,484
611	Agago District	OMIYA PACWA	Sub county	321401	o/w District UCG - NWR Subcounty	10,711,800	2,556,570
611	Agago District	PATONGO TC	Town council	321402	o/w Urban UCG - NWR Town	62,676,100	14,885,578
611	Agago District	KALONGO TC	Town council	321402	o/w Urban UCG - NWR Town	62,333,100	14,804,115
611	Agago District	PATONGO	Sub county	321401	o/w District UCG - NWR Subcounty	10,362,000	2,473,083
611	Agago District	LAMIYO	Sub county	321401	o/w District UCG - NWR Subcounty	8,904,720	2,125,277
611	Agago District	LOKOLE	Sub county	321401	o/w District UCG - NWR Subcounty	13,276,700	3,168,731
612	Kween District	KAPTOYOY	Sub county	321401	o/w District UCG - NWR Subcounty	9,562,880	2,282,359
612	Kween District	KWOSIR	Sub county	321401	o/w District UCG - NWR Subcounty	12,701,300	3,031,401
612	Kween District	BENET	Sub county	321401	o/w District UCG - NWR Subcounty	11,782,700	2,812,160
612	Kween District	NGENGE	Sub county	321401	o/w District UCG - NWR Subcounty	11,706,200	2,793,902
612	Kween District	KAPTUM	Sub county	321401	o/w District UCG - NWR Subcounty	10,404,900	2,483,322
612	Kween District	KITAWOI	Sub county	321401	o/w District UCG - NWR Subcounty	9,103,600	2,172,743
612	Kween District	KAPRORON	Sub county	321401	o/w District UCG - NWR Subcounty	7,343,020	1,752,548
612	Kween District	MOYOK	Sub county	321401	o/w District UCG - NWR Subcounty	7,343,020	1,752,548
612	Kween District	BINYINY	Sub county	321401	o/w District UCG - NWR Subcounty	6,883,740	1,642,932
612	Kween District	KIRIKI	Sub county	321401	o/w District UCG - NWR Subcounty	6,347,910	1,515,046
612	Kween District	BINYINY TC	Town council	321402	o/w Urban UCG - NWR Town	34,334,200	8,154,375
612	Kween District	KWANYIY	Sub county	321401	o/w District UCG - NWR Subcounty	11,093,800	2,647,741
613	Kagadi District	MUHORRO	Sub county	321401	o/w District UCG - NWR Subcounty	14,905,400	3,557,450
613	Kagadi District	MABAAL	Sub county	321401	o/w District UCG - NWR Subcounty	16,681,200	3,981,278
613	Kagadi District	KAGADI TC	Town council	321402	o/w Urban UCG - NWR Town	109,355,000	25,971,820
613	Kagadi District	MUHORRO TC	Town council	321402	o/w Urban UCG - NWR Town	109,673,000	26,047,344
613	Kagadi District	KYATEREKERA	Sub county	321401	o/w District UCG - NWR Subcounty	18,152,700	4,332,478
613	Kagadi District	KIRYANGA	Sub county	321401	o/w District UCG - NWR Subcounty	18,507,900	4,417,254
613	Kagadi District	BWIKARA	Sub county	321401	o/w District UCG - NWR Subcounty	28,402,100	6,778,688
613	Kagadi District	PAACWA	Sub county	321401	o/w District UCG - NWR Subcounty	13,687,600	3,266,799
613	Kagadi District	MPEEFU	Sub county	321401	o/w District UCG - NWR Subcounty	26,626,200	6,354,836
613	Kagadi District	KYENZIGE	Sub county	321401	o/w District UCG - NWR Subcounty	13,789,100	3,291,024
613	Kagadi District	NDAIGA	Sub county	321401	o/w District UCG - NWR Subcounty	9,679,180	2,310,116
613	Kagadi District	RUGASHARI	Sub county	321401	o/w District UCG - NWR Subcounty	13,586,100	3,242,575
613	Kagadi District	KYANAISOKE	Sub county	321401	o/w District UCG - NWR Subcounty	13,383,200	3,194,149
613	Kagadi District	BURORA	Sub county	321401	o/w District UCG - NWR Subcounty	12,114,700	2,891,398
613	Kagadi District	KAGADI	Sub county	321401	o/w District UCG - NWR Subcounty	12,013,200	2,867,173
613	Kagadi District	RUTEETE	Sub county	321401	o/w District UCG - NWR Subcounty	11,455,100	2,733,972
613	Kagadi District	KABAMBA	Sub county	321401	o/w District UCG - NWR Subcounty	14,398,000	3,436,350
613	Kagadi District	KYAKABADIIMA	Sub county	321401	o/w District UCG - NWR Subcounty	9,983,620	2,382,776
614	Kakumiro District	KASAMBYA	Sub county	321401	o/w District UCG - NWR Subcounty	20,887,900	4,985,285
614	Kakumiro District	Katikara	Sub county	321401	o/w District UCG - NWR Subcounty	16,253,400	3,879,175
614	Kakumiro District	Kikwaya	Sub county	321401	o/w District UCG - NWR Subcounty	13,847,000	3,304,843
614	Kakumiro District	KAKINDO	Sub county	321401	o/w District UCG - NWR Subcounty	25,305,500	6,039,627
614	Kakumiro District	NKOOKO	Sub county	321401	o/w District UCG - NWR Subcounty	21,893,500	5,225,290

TABLE 2: DETAILS OF Q4 FY 2016/17 EXPENDITURE LIMITS TO LOWER LOCAL GOVERNMENTS (UNCONDITIONAL GRANTS AND URBAN WATER GRANTS)

Vote	Local Government	Cost_center_name	Cost_center_level_type	Item	SubGrantTitle	Budget	Quarter 4 Exp. Limit
614	Kakumiro District	Kitaihuka	Sub county	321401	o/w District UCG - NWR Subcounty	9,800,600	2,339,095
614	Kakumiro District	KAKUMIRO TC	Town council	321402	o/w Urban UCG - NWR Town	58,631,200	13,924,914
614	Kakumiro District	NALWEYO	Sub county	321401	o/w District UCG - NWR Subcounty	15,929,500	3,801,870
614	Kakumiro District	BIREMBO	Sub county	321401	o/w District UCG - NWR Subcounty	18,264,600	4,359,185
614	Kakumiro District	BWANSWA	Sub county	321401	o/w District UCG - NWR Subcounty	13,149,200	3,138,300
614	Kakumiro District	MPASAANA	Sub county	321401	o/w District UCG - NWR Subcounty	16,646,900	3,973,091
614	Kakumiro District	KASIITA	Sub county	321401	o/w District UCG - NWR Subcounty	22,374,400	5,340,065
615	Omoror District	ONGAKO	Sub county	321401	o/w District UCG - NWR Subcounty	17,113,500	4,084,454
615	Omoror District	ODEK	Sub county	321401	o/w District UCG - NWR Subcounty	21,721,000	5,184,119
615	Omoror District	BOBI	Sub county	321401	o/w District UCG - NWR Subcounty	21,193,100	5,058,126
549	Rakai District	RAKAI TC	Town council	321469	o/w Support Services Grant - Urban Water	20,000,000	5,000,000
551	Sembabule District	SEMBABULE TC	Town council	321469	o/w Support Services Grant - Urban Water	20,000,000	5,000,000
586	Otuke District	OTUKE TC	Town council	321469	o/w Support Services Grant - Urban Water	20,000,000	5,000,000
596	Serere District	SERERE TC	Town council	321469	o/w Support Services Grant - Urban Water	20,000,000	5,000,000
599	Lwengo District	KYAZANGA TC	Town council	321469	o/w Support Services Grant - Urban Water	18,000,000	4,500,000