

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

Programme	Sub-programme	Objective	Intervention	Output	Action	Lead MDA	20/21	21/22	22/23	23/24	24/25	Total budget	Other
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110104 Animal breeding,production, administrative units and research facilities constructed and equipped	Construct and equip 8 Administrative units	NAGRC&DB	2.00	0.50	5.50	2.00	2.00	12.00	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110104 Animal breeding,production, administrative units and research facilities constructed and equipped	Construct and equip 4 farmers animal genetic learning centres	NAGRC&DB	2.60	1.00	4.20	2.60	2.60	13.00	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110104 Animal breeding,production, administrative units and research facilities constructed and equipped	Construct and equip 5 all inclusive animal breeding and production support facilities	NAGRC&DB	15.00	5.00	20.00	20.00	20.00	80.00	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110104 Animal breeding,production, administrative units and research facilities constructed and equipped	Acquire 18 ART specialised Mobile laboratory vans	NAGRC&DB	0.70	-	0.82	1.68	1.02	4.22	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110104 Animal breeding,production, administrative units and research facilities constructed and equipped	Installs two (2) regional mini Liquid Nitrogen production plants	NAGRC&DB	0.65	0.65	0.15	0.15	0.15	1.75	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110104 Animal breeding,production, administrative units and research facilities constructed and equipped	Construct and equip 11 Satellite ART laboratories and genetic evaluation centers	NAGRC&DB	0.80	-	2.20	0.80	0.80	4.60	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110106 Research and administrative infrastructure constructed, equipped	Construct and equip 5 research laboratories	NARO	16.50	19.50	12.50	7.42	7.50	63.42	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110106 Research and administrative infrastructure constructed, equipped	Construct and equip 25 demonstration facilities	NARO	2.50	2.50	2.50	2.50	2.50	12.50	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110106 Research and administrative infrastructure constructed, equipped	Construct and furnish 6 administrative units	NARO	3.30	6.20	9.30	4.50	4.50	27.80	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110107 Research and administrative infrastructure rehabilitated	Rehabilitate (5)and equip (20) research laboratories;	NARO	13.50	14.15	15.20	17.85	12.50	73.20	
01 Agro-Industrialisation	011	0111 Increase	011101 Strengthen	01110107 Research and	Rehabilitate the	NAGRC&DB				0.50		0.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110101 Agricultural research staff recruited and trained	Undertake Recruitment and training of scientists(70), technicians and allied practitioners(50); additional agricultural research staff(115)	NARO	15.45	15.64	16.17	16.73	17.32	81.31	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110101 Agricultural research staff recruited and trained	Undertake Recruitment of 20 Animal breeding scientists	NAGRC&DB	0.96	0.96	0.96	0.96	0.96	4.80	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development		Commercialize 50 all-inclusive Agri-Research IP and innovations	NARO	1.50	2.50	2.20	2.30	2.40	10.90	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development		Establish climate smart technology and demonstration centers in 9 ZARDIs;	NARO	8.50	0.50	1.00	1.50	1.50	13.00	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development		Develop 155 partnerships for technology development and promotion by 2025	NARO		0.10	0.10	0.10	0.10	0.40	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110109 Research standards developed								-	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110105 Demand driven agriculture technologies developed	Produce 2,500,000 Doses of semen and extend to dairy, beef, pigs and goat farmers;	NAGRC&DB	1.50	1.50	1.50	1.50	1.50	7.50	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development		Produce 2,500,000 litres of liquid nitrogen for distribution of semen, ova and embryos along the ART value chain,	NAGRC&DB	1.50	1.50	1.50	1.50	1.50	7.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110105 Demand driven agriculture technologies developed	Generate and promote improved technologies and innovations for food, nutrition and Industry: 78 market-oriented products; 223 research products for food and nutritional security, 278 production technologies including varieties:	NARO	20.80	22.50	23.15	23.50	23.00	112.95	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110105 Demand driven agriculture technologies developed	Develop and release market responsive coffee varieties	UCDA		4.50	5.50	4.50	4.50	19.00	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110102 Animal and Crop genetic resources conserved	Conserve 10,122 genetic resources; Construct, equip and maintain the National and regional Gene banks (21); Conserve 50 animal genetic resources	NARO	24.50	24.50	15.67	15.13	14.50	94.30	NAGRC& DB
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110111 Sugar Research Centre established	Establish a sugar research centre	NARO	10.00	5.00	5.00	10.00	10.00	40.00	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110112 Technology incubation centres established and operational	Set up 14 technology incubation and business centers and Incubate 28 technologies;	MoSTI	12.50	5.50	22.83	15.77	14.21	70.81	NARO
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development		Establish seed multiplication centres in prison farms	Uganda Prisons	10.00	12.00	12.50	13.00	12.50	60.00	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development		Demonstrate coffee good agronomical practices and good business practices in 2,538 parishes	UCDA	3.50	5.20	5.60	5.50	4.50	24.30	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110103 Animal breeding stock multiplied and distributed to farmers country wide for cattle, poultry, goats, pigs, fish	Establish 11 regional community breeding satellite centres; multiply and distribute 25,000,000 commercial and parent stock poultry genetic resources for cattle, poultry, goats, pigs and fish; introduce tropicalized superior breeding stock	NAGRC&DB	15.50	17.30	17.90	18.90	17.50	87.10	OWC
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110110 Research-extension farmer linkages developed and strengthened								-	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011101 Strengthen agricultural research and technology development	01110108 Research on biofortification and the multiplication of nutrient dense food staples such as beans, cassava and sweet potatoes, rice upscaled								-	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011102 Strengthen the agricultural extension system	01110202 Extension workers recruited and equipped	Recruit additional extension workers (specialist and general practitioners) at districts and sub-counties;	MAAIF	5.00	18.00	22.00	22.00	22.00	89.00	MoLG, UCDA
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011102 Strengthen the agricultural extension system	01110202 Extension workers recruited and equipped	Provide logistical support to public extension service workers under the Parish Model	MAAIF	3.50	40.00	40.00	40.00	40.00	163.50	MoLG, LGs, NAGRIC, NARO, Public Service, UCDA, CDO,OWC
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011102 Strengthen the agricultural extension system	01110203 Extension workers trained in entire value chain focused skills	Continuously identify capacity gaps, equip and retool extension workers	MAAIF	13.50	13.50	13.50	13.50	13.50	67.50	OWC, CDO, UCDA, DDA, NAGRC&DB, DLGs,

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011102 Strengthen the agricultural extension system	01110204 ICT-enabled agricultural extension supervision system developed and operationalised	Develop and extend ICT applications, provide ICT equipment and train staff on their usage; retooling and equipping Zonal Training Centres with the necessary infrastructure, equipment and ICT innovations	MoICT&NG	28.50	20.00	24.50	20.00	20.00	113.00	MoLG, UCDA, MAAIF
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011102 Strengthen the agricultural extension system	01110201 A National Register of accredited private extension services providers	Register and accredit private extension services providers at village and parish levels for targeted support	MAAIF	2.00	4.00	4.00	4.00	4.00	18.00	OWC, MLG, LGs,
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011103 Strengthen the agricultural inputs markets and distribution systems to adhere to quality standards and grades	01110308 Two Fry centres fully operational	Rehabilitate and fully operationalize the two Fry centres in Gulu and Bushenyi	MAAIF	2.00	2.00	2.00	2.00	2.00	10.00	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011103 Strengthen the agricultural inputs markets and distribution systems to adhere to quality standards and grades	01110306 Quality inputs on the market	Register and accredit agro-inputs producers and dealers (certification and regulation of inputs)	MAAIF	0.50	0.50	0.50	0.50	0.50	2.50	UNBS, MTIC, LGs, OWC, Uganda Police Force
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011103 Strengthen the agricultural inputs markets and distribution systems to adhere to quality standards and grades	01110306 Quality inputs on the market	Recruit, train and equip agricultural inspectors	MAAIF	1.50	1.50	1.50	1.50	1.50	7.50	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011103 Strengthen the agricultural inputs markets and distribution systems to adhere to quality standards and grades	01110306 Quality inputs on the market	Mobilise and train farmers in quality seed production	NARO	0.50	0.50	0.50	0.50	0.50	2.50	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011103 Strengthen the agricultural inputs markets and distribution systems to adhere to quality standards and grades	01110306 Quality inputs on the market	Develop an input traceability system	MAAIF	-	1.00	1.00	1.00	1.00	4.00	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011103 Strengthen the agricultural inputs markets and distribution systems to adhere to quality standards and grades	01110306 Quality inputs on the market	Renovate and equip Namalare analytical diagnostic lab;	MAAIF	5.50	10.50	12.50	12.50	4.50	45.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011103 Strengthen the agricultural inputs markets and distribution systems to adhere to quality standards and grades	01110306 Quality inputs on the market	Procure & distribute 25,000,000 coffee seedling; 500,000 bags of fertilisers; support 500 nursery operator; 75,000 litres of fungicide	UCDA		13.50	16.50	16.50	14.50	61.00	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011103 Strengthen the agricultural inputs markets and distribution systems to adhere to quality standards and grades	01110306 Quality inputs on the market	Equip and accredit National Dairy Laboratory	DDA	1.20	1.50	0.70	0.80	0.70	4.90	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011103 Strengthen the agricultural inputs markets and distribution systems to adhere to quality standards and grades	01110301 Assorted sets of Agric mechanization equipment acquired and deployed	Develop designs, construct and equip 2 regional mechanization service centres	MAAIF	9.50	3.00	3.00	3.00	3.00	21.50	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011103 Strengthen the agricultural inputs markets and distribution systems to adhere to quality standards and grades		Support the private sector, through the regional farm service centres, to acquire and deploy assorted sets of Agric mechanization equipment (heavy equipment and machinery units; Test, certify and promote agriculture mechanization equipment; Roll out the tractor hire services; Procure and deploy tractors with all implements; Identify and promote agriculture equipment and machinery models for LST.	OWC	-	15.00	15.00	15.00	15.00	60.00	UDC, MSCL, UDB, MAAIF
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011103 Strengthen the agricultural inputs markets and distribution systems to adhere to quality standards and grades	01110304 Farmers sensitised on productivity enhancement technologies	Sensitise farmers on productivity enhancement technologies at a Parish level in order to increase uptake	OWC		3.00	3.00	3.00	3.00	12.00	NARO, MA AIF

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011103 Strengthen the agricultural inputs markets and distribution systems to adhere to quality standards and grades	01110305 Practical training centres established	Using the Parish Model, work with Zonal Agricultural offices to establish practical training centres (and revamp the former DFIs) to equip farmers in good agriculture practices as well as good business practices.	OWC		5.00	8.00	10.00	10.00	33.00	NARO,MAAIF
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011103 Strengthen the agricultural inputs markets and distribution systems to adhere to quality standards and grades	01110307 Treatment facility using Gamma ray radiation technology, for pest treatment of horticultural exports and imports established at exit points.	Establish and maintain a treatment facility using Gamma ray radiation technology, for pest treatment of horticultural exports and imports established at exit points.	MoTIC	26.00	28.50	27.50	27.50	30.50	140.00	MoE, MoWT, MoLG, MAAIF
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011103 Strengthen the agricultural inputs markets and distribution systems to adhere to quality standards and grades	01110302 Coffee productivity enhanced	Support the stumping of unproductive coffee trees	UCDA		4.50	4.50	4.50	4.50	18.00	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011103 Strengthen the agricultural inputs markets and distribution systems to adhere to quality standards and grades	01110303 Farm level production increased	Provide critical farm inputs using the Parish Model	MAAIF	120.00	150.00	200.00	200.00	200.00	870.00	OWC, NAADS, UCDA
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011104 Increase access and use of water for agricultural production	01110402 5 Irrigation schemes completed	Complete defect liability period for 5 schemes Doho Phase II, Mubuku Phase II, Wadelai, Tochi, Ngenge, Rwengaaaju, Agoro and Olweny.	MWE	28.50	23.70				52.20	MAAIF, MTIC, MLGSD, MLG

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011104 Increase access and use of water for agricultural production	01110401 23 new irrigation schemes constructed.	Construct 23 new irrigation schemes. Acomai, Atari, Amagoro, Nabigaga, Rwimi, Nyimur, Musambya, Kibimba, Kabuyanda, Matanda/Enengo, Igogero, Angololo, Kagera, Namatala, Namulu, Sipi, Unyama, Lumbuye, Nyabanza, Palyec, Porongo, Lopei and Imvepi irrigation schemes constructed; complete feasibility studies and detailed for new schemes kiige, Odina, Ongom, Agwata and Atera	MWE	205.50	100.00	100.00	249.10	350.90	1,005.50	MAAIF, MLG
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011104 Increase access and use of water for agricultural production	01110401 Sustainable management institutions for effective utilization of the Irrigation schemes and water for production facilities established	Establish O&M and institutional management structures for irrigation schemes and water for production facilities	MWE	2.00	0.50	0.50	0.50	0.50	4.00	MAAIF, MTIC, MLGSD, LGs
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011104 Increase access and use of water for agricultural production	01110405 Model irrigation schemes developed to support technology irrigation at public institution	Develop 16 model irrigation schemes at the 16 Public research institutes	NARO	3.00	3.00	3.00	4.00	3.00	16.00	LGs, Universities
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011104 Increase access and use of water for agricultural production	01110404 Micro and small-scale irrigation systems constructed under UGIFT-AF-IRR program	Construct micro small-scale irrigation schemes	MAAIF	50.50	62.50	88.50	150.50	150.50	502.50	LGs, NAADS, UCDA, OWC
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011104 Increase access and use of water for agricultural production	01110408 Small-scale irrigation systems constructed	Make designs and construct small-scale irrigation systems/schemes	MAAIF	27.50	42.50	47.50	50.50	50.50	218.50	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011104 Increase access and use of water for agricultural production	01110409 Solar powered water supply and small-scale irrigation systems developed.	Construct small scale solar powered water supply irrigation systems	MWE	42.50	58.50	67.50	84.60	42.30	295.40	MAAIF, MLG, NAADS, UCDA

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011104 Increase access and use of water for agricultural production	01110406 Multi-purpose water development schemes including valley dams, valley tanks developed	Develop feasibility studies/ Preliminary designs and prepare detailed designs of dams; Construction of new multi-purpose water development schemes of; Kyenshama Geregere, Ojama Makokwa, Kyahi, Kakingole, Kokonyuko, Korisae Lothar, Girik, Komothing, Achorichori, Katabok, Kulodwongo, Katabok, Kaputh, Longore, Naoyamuwe, and Kokyeyo. Lemsui, Nakonyen and Nangololapolon; construct valley 23 dams; establish 12 water reticulation systems in the	MWE	45.50	68.50	75.50	78.50	98.70	366.70	MAAIF, MTIC, MLGSD, MLG
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011104 Increase access and use of water for agricultural production	01110403 Management structures for water for agriculture production developed	Establish management structures for multi-purpose bulk water schemes; Select, form and train water user associations	MWE	0.50	0.50	0.50	0.50	0.50	2.50	MAAIF, MTIC, MLGSD, MLG
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011104 Increase access and use of water for agricultural production	01110407 National Irrigation Master Plan finalized	Finalize the preparation of National Irrigation Master Plan	MWE	1.00	0.20				1.20	MAAIF
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011104 Increase access and use of water for agricultural production	01110411 Water management technologies promoted among smallholder farmers (e.g. water harvesting, irrigation).	Using the Parish Model, promote water management technologies for smallholder farmers (e.g. water harvesting, irrigation).	OWC		7.50	7.50	7.50	7.50	30.00	NARO, MAAIF
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011105 Increase access to and use of agricultural mechanisation	01110501 Assorted sets of Agric mechanization equipment acquired and deployed	Develop designs, construct and equip 2 regional mechanization service centres	MAAIF	9.50	3.00	3.00	3.00	3.00	21.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011105 Increase access to and use of agricultural mechanisation		Support the private sector, through the regional farm service centres, to acquire and deploy assorted sets of Agric mechanization equipment (heavy equipment and machinery units; Test, certify and promote agriculture mechanization equipment; Roll out the tractor hire services; Procure and deploy tractors with all implements; Identify and promote agriculture equipment and machinery models for LST.	OWC	-	15.00	15.00	15.00	15.00	60.00	UDC, MSCL, UDB, MAAIF
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011106 Increase access and use of digital technologies in agriculture	01110601 Integrated livestock information management system developed and operationalized	Develop and operationalize the Livestock Identification and Traceability System and animal health information management system	MAAIF	5.00	8.00	5.00	2.00	2.00	22.00	NAGRC& DB
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011107 Improve land tenure systems and security mechanisms that promote inclusive agriculture investments	01110702 Partnerships entered into between farming communities and land owners of large tracts of farm land for increased production	Facilitate partnerships between the farming communities and owners of large tracts of land for mass production to build a strategic food and animal feeds reserves.	OWC		5.00	5.00	5.00	5.00	20.00	OWC, MAAIF

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011107 Improve land tenure systems and security mechanisms that promote inclusive agriculture investments	01110701 Certificates of Customary Ownership, Certificates of Occupancy for bibanja holders on mailo land, longer-term leasing and other collaborative farming arrangements embraced by farmers	Engage with the farming communities to embrace Certificates of Customary Ownership, Certificates of Occupancy for bibanja holders on mailo land, longer-term leasing and other collaborative farming arrangements to help resolve land tenure challenges (popularise the use of these).	OWC		3.00	3.00	3.00	3.00	12.00	MLHUD, MAAIF
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011107 Improve land tenure systems and security mechanisms that promote inclusive agriculture investments		Secure and efficiently use public agriculture farmlands and ranches	MAAIF						-	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011108 Strengthen farmer organizations and cooperatives	01110801 Farmer organizations strengthened	Undertake capacity assessment of farmer groups, identify and fill their capacity gaps	MoTIC		1.00	1.00	1.00	1.00	4.00	OWC, MLG, UCDA, CDO, DDA, NAGRC& DB, NAADS
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011108 Strengthen farmer organizations and cooperatives		Engage cooperative colleges and colleges of commerce to inculcate cooperative and entrepreneurial skills to the farmers and farmers groups;	MoTIC						-	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011109 Strengthen systems for management of pests, vectors and diseases	01110902 Disease diagnosis and control capacity and facilities developed and equipped	Establish 235 Mobile plant and livestock clinics across the country	MAAIF	0.43	0.43	0.43	0.43	0.43	2.15	LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011109 Strengthen systems for management of pests, vectors and diseases	01110902 Disease diagnosis and control capacity and facilities developed and equipped	Acquire additional heavy earth moving and biological equipment's to support robust mechanical removal of the mass water weed in all major water bodies.	UNRA	1.20	1.50	6.60	0.60	0.60	10.50	MLG,NAR O, MAAIF, MoWE
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011109 Strengthen systems for management of pests, vectors and diseases	01110902 Disease diagnosis and control capacity and facilities developed and equipped	Acquire pest, vector and disease control equipment and laboratory consumables	MAAIF	6.80	6.80	6.80	6.80	6.80	34.00	MLG, LGs
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011109 Strengthen systems for management of pests, vectors and diseases	01110902 Disease diagnosis and control capacity and facilities developed and equipped	Enforce animal movement control, surveillance and investigation of disease outbreaks, acquire movement control certificates	MAAIF	1.50	2.00	2.00	2.00	2.00	9.50	LGs
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011109 Strengthen systems for management of pests, vectors and diseases	01110902 Disease diagnosis and control capacity and facilities developed and equipped	Train and provide technical backstopping in pests, vectors and diseases surveillance, diagnostics and control	MAAIF	0.50	1.00	1.00	1.00	1.00	4.50	MLG, CDO, UCDA, DDA, NAGRC& DB, DLG
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011109 Strengthen systems for management of pests, vectors and diseases	01110902 Disease diagnosis and control capacity and facilities developed and equipped	Complete modalities for engaging the Private Sector to set-up pesticides, acaricides, animal vaccine and drug manufacturing in-country. Conduct feasibility studies, draft national veterinary medicines bill	UDC		2.00	2.00			4.00	NPA, NDA, UDC, MoFPED, Min of justice, OWC
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011109 Strengthen systems for management of pests, vectors and diseases	01110901 Animal Disease vaccines acquired and distributed	Acquire vaccines for endemic, emerging pandemic animal and crop diseases such as FMD, CBPP, crop diseases	MAAIF	20.00	20.00	20.00	20.00	20.00	100.00	LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011110 Promote sustainable land and environment management practices in line with the agroecological needs:	01111002 Land, water and soil conservation practices strengthened	Develop and implement Catchment Management Plans (CMPs) in the 9 Agricultural Zones; Fastrack and integrate all SLM practices within the extension service systems	MAAIF	8.50	-	-	-	-	8.50	LGs, UCDA, MWE
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011110 Promote sustainable land and environment management practices in line with the agroecological needs:	01111001 Aquaculture production increased	Complete construction of One Cage based Aquaculture park in Mwena-Kalangala	MAAIF	1.20					1.20	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011110 Promote sustainable land and environment management practices in line with the agroecological needs:	01111001 Aquaculture production increased	Construct one Pond based aquaculture park in Apac	MAAIF	1.30	1.00	2.50	1.00	1.00	6.80	NAGRC& DB
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011110 Promote sustainable land and environment management practices in line with the agroecological needs:	01111001 Aquaculture production increased	Identify, map, mark, gazette and protect fish breeding grounds	MAAIF	0.50	0.60	1.00	1.00	1.00	4.10	LGs
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011110 Promote sustainable land and environment management practices in line with the agroecological needs:	01111001 Aquaculture production increased	Restock minor water bodies	MAAIF	1.20	2.00	2.00	2.00	2.00	9.20	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011110 Promote sustainable land and environment management practices in line with the agroecological needs:	01111001 Aquaculture production increased	Enforce fisheries regulation along major water bodies, Procure vessel identification plates, fishing materials and license vessels to operate on the lakes	MAAIF	3.50	6.00	6.00	6.00	6.00	27.50	MoD
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011110 Promote sustainable land and environment management practices in line with the agroecological needs:	01111004 Soil, crop suitability and fertilizer blend maps developed	Develop two Soil, crop suitability maps and fertilizer blends	NARO	1.50	2.40	4.00	6.00	5.00	18.90	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011110 Promote sustainable land and environment management practices in line with the agroecological needs:	01111003 Soil testing laboratories at the 9 ZARDIs established	Design and construct 3 soil testing laboratories	MAAIF	0.50	1.00	1.00	1.00	3.00	6.50	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011112 Strengthen the capacity to collect, report, disseminate and use weather or accurate meteorological information	01111202 Infrastructure for collecting accurate weather information in place	Develop and maintain requisite infrastructure to collect accurate weather information (e.g. weather stations etc.).	UNMA		5.00	3.00	3.00	3.00	14.00	MFPEd
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011112 Strengthen the capacity to collect, report, disseminate and use weather or accurate meteorological information	01111201 ICT-enabled agricultural weather forecasting system developed and operationalised	Upgrade the existing weather forecasting and dissemination system; Acquire 5 servers, 2 supercomputers, 20 High Processing Computers to run dynamic models.	UNMA	1.60	1.60	3.40			6.60	
01 Agro-Industrialisation	011 Agricultural Production and Productivity	0111 Increase Production and productivity	011113 Strengthen and develop mechanisms to prevent incidences of child labour within the sector and exploitation of the agricultural labour force	01111301 Mechanisms to prevent incidences of child labour within agriculture in place	Develop mechanisms to prevent incidences of child labour within agriculture	MoGLSD		-	-	-	-	-	MAAIF
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0122 Improve post-harvest handling and storage of agricultural products	012201 Establish post-harvest handling, storage and processing infrastructure including silos, dryers, warehouses, and cold rooms of various scale and capacities at subcounty, district and zonal levels	01220108 Storage facilities consolidated under MTIC	Profile, consolidate and maintain all storage and processing facilities that were established and handed over to communities under different government projects/programme eg CAIIP	MoTIC		1.00	1.00	1.00	1.00	4.00	OWC,MAAIF,LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0122 Improve post-harvest handling and storage of agricultural products	012201 Establish post-harvest handling, storage and processing infrastructure including silos, dryers, warehouses, and cold rooms of various scale and capacities at subcounty, district and zonal levels	01220106 Post-harvest handling and storage facilities for priority commodities (both dry and wet) established in greater Masaka, Luwero, Arua, Kanungu, and Bundibugyo, Nwoya, kayunga, Yumbe, Soroti, Nakaseke and around Regional Farm Service Centres	Undertake detailed diagnostic and feasibility studies; design and construct storage facilities; procurement and installation of the equipment; establish operation and management structures with the private sector; Commission the infrastructure.	MoTIC	57.50	60.00	72.50	85.00	75.60	350.60	NPA, MAAIF, OWC, NAADS & UDC
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0122 Improve post-harvest handling and storage of agricultural products	012201 Establish post-harvest handling, storage and processing infrastructure including silos, dryers, warehouses, and cold rooms of various scale and capacities at subcounty, district and zonal levels	01220103 Awareness on post-harvest handling and management created	Create awareness campaigns on post-harvest handling and management and its benefits. The campaigns will also create awareness of aflatoxins and its effects.	OWC		2.00	2.00	2.00	2.00	8.00	MAAIF, MTIC
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0122 Improve post-harvest handling and storage of agricultural products	012201 Establish post-harvest handling, storage and processing infrastructure including silos, dryers, warehouses, and cold rooms of various scale and capacities at subcounty, district and zonal levels	01220107 Storage and post-harvest handling facilities established at a Parish level	Using the Parish Model, undertake diagnostic and feasibility studies, procure and establish small scale storage and post-harvest handling facilities.	OWC		10.00	15.00	15.00	15.00	55.00	MAAIF, MTIC, LGs
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0122 Improve post-harvest handling and storage of agricultural products	012201 Establish post-harvest handling, storage and processing infrastructure including silos, dryers, warehouses, and cold rooms of various scale and capacities at subcounty, district and zonal levels	01220105 Cooperative societies, communities supported with cleaning, drying, grading and processing equipment	Construct 40 community fish drying racks at major landing sites	MoTIC	2.00	2.50	3.00	3.00	3.50	14.00	MAAIF
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0122 Improve post-harvest handling and storage of agricultural products	012201 Establish post-harvest handling, storage and processing infrastructure including silos, dryers, warehouses, and cold rooms of various scale and capacities at subcounty, district and zonal levels	01220105 Cooperative societies, communities supported with cleaning, drying, grading and processing equipment	Establish 500 demonstration of solar drying, and demonstrate raised drying racks in 10 coffee growing regions	UCDA		10.50	10.50	10.50	10.50	42.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0122 Improve post-harvest handling and storage of agricultural products	012201 Establish post-harvest handling, storage and processing infrastructure including silos, dryers, warehouses, and cold rooms of various scale and capacities at subcounty, district and zonal levels	01220105 Cooperative societies, communities supported with cleaning, drying, grading and processing equipment	Rehabilitate and equip 43 milk collection centers; support 250 women and youths farmer cooperative societies with dairy farm equipment; support 750 farmer Cooperatives with milk handling and milk cooling equipment	DDA	7.50	8.50	9.50	10.25	11.00	46.75	
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0122 Improve post-harvest handling and storage of agricultural products	012201 Establish post-harvest handling, storage and processing infrastructure including silos, dryers, warehouses, and cold rooms of various scale and capacities at subcounty, district and zonal levels	01220105 Cooperative societies, communities supported with cleaning, drying, grading and processing equipment	Establish 7 animal feed production, packaging and storage facilities on the NAGRC&DB farms	NAGRC&DB	7.00	14.00	14.00	14.00	7.00	56.00	
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0122 Improve post-harvest handling and storage of agricultural products	012201 Establish post-harvest handling, storage and processing infrastructure including silos, dryers, warehouses, and cold rooms of various scale and capacities at subcounty, district and zonal levels	01220102 10 modern fish handling infrastructure rehabilitated and operationalized	Rehabilitate equipment, establish operational and management structures, commission and monitor the operationalization of fish handling facilities	MoTIC	2.00	2.00	0.50	0.50	0.50	5.50	NAADS, MAAIF
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0122 Improve post-harvest handling and storage of agricultural products	012201 Establish post-harvest handling, storage and processing infrastructure including silos, dryers, warehouses, and cold rooms of various scale and capacities at subcounty, district and zonal levels	01220101 1,382 Cooperative Societies supported with small scale post harvest handling technologies and storage in the 10 agro-ecological zones	Using the Parish Model, conduct physical assessments; assess and recommend appropriate technologies for small scale post harvest handling and storage; procure, deliver and install the value addition machinery; commission and monitor the performance of the equipment	OWC	15.50	20.00	25.00	22.69	22.69	105.88	MTIC, MAAIF, UCDA,

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0122 Improve post-harvest handling and storage of agricultural products	012201 Establish post-harvest handling, storage and processing infrastructure including silos, dryers, warehouses, and cold rooms of various scale and capacities at subcounty, district and zonal levels	01220104 Capacity of cooperatives, communities, farmers and traders developed in post-harvest handling and storage including; business management; value addition; quality requirements and principles of cooperative movements	Develop training modules; train 40,000 beneficiaries in business management; post harvest handling and storage; value addition; quality requirements and principles of cooperative movements	MoTIC	10.00	10.00	10.00	10.00	10.00	50.00	UCDA, MAAIF, DDA, OWC
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012301 Establish eco-friendly fully serviced agro-industrial parks/export processing zones and equip regional farm service centers	01230101 Agro-industrial Parks and export processing zones established and functional	Carry out a survey on the status of all agro processing and value addition establishments; Conduct feasibility studies for agro-industrial parks; Identification, selection of sites and acquisition of land; Develop master plans and designs, construct agro-industrial parks infrastructure; Extend water mains network and medium to high voltage electricity to the agro-industrial parks	UIA	25.00	1.50	-	-	-	26.50	NAADS, OWC, MoLG, MTIC, UDC, NAGRC& DB, MAAIF
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012301 Establish eco-friendly fully serviced agro-industrial parks/export processing zones and equip regional farm service centers	01230103 Value addition equipment Acquired	Acquire value addition Plant and Equipment for each RFSC in regions where none exist (including Agro product Processing Units (APPU))	OWC		32.50	45.00	50.00	50.00	177.50	MTIC, LGs, MoLG

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012301 Establish eco-friendly fully serviced agro-industrial parks/export processing zones and equip regional farm service centers	01230102 Export agro-processing zones established and functional	Link SMEs to free zones agro-processors for sub-contracting & access to export markets; Mapping local export clusters for production & bulking of supply side for Free Zones; Develop climate change and environment sustainability plan for free zones; supervision, monitoring and facilitation of Free Zones	UFZA	2.50	1.35	2.45	1.67	2.01	9.98	
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012301 Establish eco-friendly fully serviced agro-industrial parks/export processing zones and equip regional farm service centers		Acquire at least 1000 acres of land for setting up agro-industrial infrastructure for free zones	UFZA	5.00	5.00	-			10.00	MoLG, MLHUD, UIA
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012301 Establish eco-friendly fully serviced agro-industrial parks/export processing zones and equip regional farm service centers		Conduct feasibility studies, Masterplan, Engineering design & ESIA for free zones, and construction of Free zones	UFZA		5.00	5.00	5.00	5.00	20.00	MoWT, NEMA
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012302 Establish a strategic mechanism for importation of agro-processing technology	01230201 FDI established to focus on export market	Encourage Foreign Direct Investment (FDI) in agri-food sector to locate in Uganda and targeting the export market through investor friendly laws, free zones, land, fiscal incentives etc.	UIA		0.20	0.50	0.50	0.50	1.70	MTIC, OW C, MFPED, EFZA
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012302 Establish a strategic mechanism for importation of agro-processing technology	01230202 Scholarship and apprenticeship programme for strategic agro-industries in place	Establish a scholarship, exchange and apprenticeship programme in strategic agro-industries.	MoTIC		1.00	1.00	1.00	1.00	4.00	MTIC, OW C, MFPED, EFZA

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012303 Establish new and rehabilitate existing agro-processing industries to minimize negative environmental impacts for processing of key agricultural commodities	01230311 Entebbe Dairy Training School upgraded to Regional Dairy Training and Incubation Centre	Construct and equip Workshops, Library, dormitories and factories; Develop skilling curriculum; Recruit staff for the College, acquisition of training and incubation equipment, provision of working capital, establish a training workshop for dairy technicians and milk technologists, establish waste management system	DDA	2.50	3.52	3.20	2.30	2.50	14.02	MAAIF
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012303 Establish new and rehabilitate existing agro-processing industries to minimize negative environmental impacts for processing of key agricultural commodities	01230310 Dairies and milk processing plants established	Complete civil works, acquire and fit machinery, and construct waste treatment plant of UCCCU milk processing plant; undertake a diagnostic and pre-feasibility study to construct two dairy factories established in Gulu and Soroti; subject to the outcome of the pre-feasibility, construct two dairy factories established in Gulu and Soroti; Rehabilitate and equip Mbale Dairy; Train and Incubate dairy private entrepreneurs	UDC	7.50	2.00	2.00	5.00	5.00	21.50	DDA, MAAIF
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012303 Establish new and rehabilitate existing agro-processing industries to minimize negative environmental impacts for processing of key agricultural commodities	01230309 Construction and completion of 3 tea factories	Design, construct, equip the factory, provide working capital for Kayonza, Mabale and Zombo tea factories completed	UDC	12.50	12.50	10.50	10.50	10.00	56.00	MAAIF, MTIC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012303 Establish new and rehabilitate existing agro-processing industries to minimize negative environmental impacts for processing of key agricultural commodities	01230303 2 starch and 3 ethanol processing factories from cassava established in Gulu, Tororo, Lira and Kibuku	Design, construct, equip and provide working capital for 2 starch and 3 ethanol processing factories from cassava established in Gulu, Tororo, Lira and Kibuku	UDC	13.50	14.50	15.00	17.00	12.50	72.50	NAADS, MAAIF, MTIC
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012303 Establish new and rehabilitate existing agro-processing industries to minimize negative environmental impacts for processing of key agricultural commodities	01230308 Atleast 2 coffee soluble plants and 20 coffee washing stations established in central and Eastern Uganda	Design, construct and equip the factory, provide working capital for atleast 2 soluble coffee plants and 20 coffee washing stations established in central and eastern Uganda	UDC	18.50	23.50	23.80	19.00	18.00	102.80	UCDA, UIA,OWC
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012303 Establish new and rehabilitate existing agro-processing industries to minimize negative environmental impacts for processing of key agricultural commodities	01230314 Spinning and gameting capacity increased through establishment of 5 new and expanding the existing 2 spinning and textile mills; 10 new garmenting factories	In partnership with the private sector, design, construct, equip and provide working capital for 5 new and existing 2 spinning and textile mills and 10 new garmenting factories; Capitalize the Revolving Lint Buffer Stock Fund; Develop bankable projects for attracting investors; and rehabilitate an absorbent cotton processing facility in Luuka	CDO	3.00	3.00	3.00	3.00	3.00	15.00	UDC, UDB,MTI C, OWC
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012303 Establish new and rehabilitate existing agro-processing industries to minimize negative environmental impacts for processing of key agricultural commodities	01230302 2 new vegetable oil mills in Lira and Kiryandongo established and the vegetable oil refinery in Jinja expanded	Civil works, acquisition and fitting of machinery, and construction of waste treatment plants for the 2 vegetable oil mills	MoTIC	-	-	-	-	-	-	UDC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012303 Establish new and rehabilitate existing agro-processing industries to minimize negative environmental impacts for processing of key agricultural commodities	01230301 11 fruit factories constructed	Undertake diagnostic and feasibility studies, design, construct and equip, 11 fruit factories in Greater Masaka, Arua, Kanungu, Bundibugyo, Nwoya, Kayunga, Yumbe, Busoga Sub region, Rwenzori Sub region, Nakaseke	OWC	75.00	75.00	68.50	52.50	39.50	310.50	NAADS,U DC
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012303 Establish new and rehabilitate existing agro-processing industries to minimize negative environmental impacts for processing of key agricultural commodities	01230312 Meat and Fish Processing factories established	Undertake feasibility studies, design, construct and equip meat processing factories in Kiruhura, Mubende, Nakasongola and Mbarara and fish processing factories in Mukono, Jinja, Kamuli and Serere	UDC	20.50	22.00	40.00	42.50	35.00	160.00	OWC, MTIC, MAAIF
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012303 Establish new and rehabilitate existing agro-processing industries to minimize negative environmental impacts for processing of key agricultural commodities	01230307 Atiak sugar factory completed and a farmer based sugar factory established in Busoga	Design, construct, equip and provide working capital for Atiak Sugar Company and a farmer based sugar factory in Busoga	UDC	35.00	35.50	28.00	20.00	19.00	137.50	
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012303 Establish new and rehabilitate existing agro-processing industries to minimize negative environmental impacts for processing of key agricultural commodities	01230305 Agro processing plants in key priority commodities established at Regional Farm Service Centres	Undertake diagnostic and feasibility studies, design, construct and equip agro-processing facilities at Regional Farm Service Centres.	OWC	75.00	125.00	150.00	147.50	145.00	642.50	MoLG, NAADS, MTIC, UDC, UCDA
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012303 Establish new and rehabilitate existing agro-processing industries to minimize negative environmental impacts for processing of key agricultural commodities	01230306 Agro-processing advisory unit established	Establish an Agro-processing Advisory Unit to provide technical support to MSMEs that are involved in agricultural value addition across the country.	MoTIC		2.00	2.50	2.50	2.50	9.50	OWC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012303 Establish new and rehabilitate existing agro-processing industries to minimize negative environmental impacts for processing of key agricultural commodities	01230313 Small scale agro-processing facilities supplied to communities (MSMEs) under the Parish Model	Using the Parish Model, undertake diagnostic and feasibility studies; establish common user facilities; procure and supply small scale agro-processing equipment to communities, farmer groups and cooperatives.	OWC		5.00	10.00	15.00	17.50	47.50	MTIC, LGs
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012303 Establish new and rehabilitate existing agro-processing industries to minimize negative environmental impacts for processing of key agricultural commodities	01230304 A cocoa processing plant established in Bundibugyo	Undertake diagnostic and feasibility studies, design, construct, equip and provide working capital for the cocoa processing plant	UDC	10.00	10.00	18.50	11.50	1.50	51.50	UCDA,NP A
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012304 Provide affordable, adequate and reliable electricity in the various production zones of the country	01230401 Affordable, adequate and reliable electricity provided for agro-processors	Provide affordable, adequate and reliable electricity for agro-processors	MEMD	-	-	-	-	-	-	UEDCL, ERA,UME ME
01 Agro-Industrialisation	012 Storage, Agro-Processing and Value addition	0123 Increase agro-processing and value addition	012305 Construct and regularly maintain community access & feeder roads for market access	01230501 Community access & feeder roads constructed & maintained to facilitate market access	Construct and regularly maintain community access & feeder roads (including bridges) in rural areas to facilitate market access	LGs	25.00	24.00	24.00	28.00	29.00	130.00	MWE, MEMD
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013401 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc	01340110 Food safety surveillance plan, policies, regulations, laws and standards developed and reviewed	Develop and implement the food safety surveillance plan; Review the National food safety surveillance policy	MAAIF	6.50	0.50	0.50	0.50	0.50	8.50	MTIC, UCDA, UEPB

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013401 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc	01340110 Food safety surveillance plan, policies, regulations, laws and standards developed and reviewed	Develop animal feed rations and standards; Develop an inventory of standards for Agricultural Commodities in conformity with bilateral and multilateral international standards and harmonise them as Uganda Standards	UNBS	2.50	0.50	0.30	0.10	0.10	3.50	NARO, MTIC
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013401 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc	01340105 Capacity of MSMEs to comply with quality standards built	Identify, train and "handhold" agro-processing MSMEs in compliance to quality standards.	MoTIC	1.25	1.45	2.00	2.00	2.00	8.70	UNBS, UEPB
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013401 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc	01340107 Certification permits for products and firms issued.	Enhance and implement the system of inspections, verification of compliance, capacity building and issuance of the certificates of compliance with standards.	UNBS	3.65	2.50	2.50	2.50	2.50	13.65	MAAIF, MTIC, UCDA, UEPB, OWC
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013401 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc	01340101 300 coffee traders, primary processors, roasters, brewers, exporters inspected	Undertake regular coffee inspection and enforcement mission of coffee traders, primary processors, roasters, brewers, exporters.	UCDA		2.10	2.20	2.20	2.20	8.70	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013401 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc	01340103 A mentoring programme on standards compliance developed and implemented	Develop and implement a mentoring programme for helping agripreneurs articulate their compliance efforts to key customers and stakeholders and to gain recognition in the marketplace.	UNBS		0.20	1.00	1.00	1.00	3.20	MTIC, OWC
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013401 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc	01340104 A messaging programme to communicate the benefits of quality/standards developed and implemented	Develop and run a messaging programme to communicate the benefits of quality/standards to value chain actors to ensure greater adoption and engagement by producers across all priority value chains	UNBS		0.20	1.00	1.00	1.00	3.20	MTIC, OWC
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013401 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc		Certify and support local production of quality fishing gear (nets, vessels and engines)	MAAIF	1.00	0.50	0.50	0.50	0.50	3.00	
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013401 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc	01340109 Farmers and manufacturer trainings and exposure on SPS conducted	Identify and train farmers and manufacturers in best management practices; Organize and expose farmers and processors to appropriate best practices on sanitary and phytosanitary standards (SPS) and industry standards applied in other economies or market players	MAAIF	3.80	1.00	1.00	1.00	1.00	7.80	MTIC, UCDA

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013401 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc	01340106 Certification laboratory facilities renovated, built and equipped	(i) Construct/renovate and equip certification laboratories (ii) Procure equipment and consumables (iii) Hire and train 25 staff (iv) Obtain laboratory international accreditation	UNBS	5.00	24.00	24.00	24.00	24.00	101.00	MAAIF
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013401 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc	01340111 Regional Milk Certification laboratory facilities renovated and equipped	Equip regional milk testing laboratories(5), Certification laboratories (6) with equipment and consumables; Acquire measurement standards and equipment	DDA	4.85	4.85	4.85	5.95	4.85	25.35	MAAIF
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013401 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc	01340102 500 value chain actors and staff trained	Train 500 coffee value chain actors including processors, traders and exporters etc in standards and coffee quality management	UCDA		2.10	2.50	2.20	2.40	9.20	
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013401 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc	01340111 Regional Milk Certification laboratory facilities renovated and equipped	Equip regional milk testing laboratories(5), Certification laboratories (6) with equipment and consumables; Acquire measurement standards and equipment	DDA	4.85	4.85	4.85	5.95	4.85	25.35	MAAIF
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013401 Strengthen enforcement and adherence to product quality requirements including; food safety, social and environmental standards, grades, etc	01340108 Coffee Certification laboratory facilities built and equipped	Establish and adequately equip Coffee certification laboratory facilities in various strategic locations	UCDA	4.50	6.50	16.50	12.50	7.50	47.50	UNBS, MTIC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013402 Digitalize acquisition and distribution of agricultural market information	01340201 Agricultural Market Information Hubs established across the value chain	Establish and maintain Agricultural Market Information Hubs that are linked to the Regional Farm Service Centres and the local communities under the Parish Model.	MoTIC	13.50	14.50	12.50	7.00	7.00	54.50	MAAIF, UCDA, UEPB, OWC
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013402 Digitalize acquisition and distribution of agricultural market information	01340203 Trade Information Portal upgraded	Upgrade and regularly update the Trade Information Portal to support market prioritization strategies and market decision making by the industry through provision of consumer insights in specific domestic, regional and international markets	MoTIC		1.00	1.00	1.00	1.00	4.00	
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013402 Digitalize acquisition and distribution of agricultural market information	01340202 Digital platform constructed for goods produced by the locals and linking them to potential markets.	Establish and regularly update a national digital marketing platform for goods that are produced by the locals and link them to potential markets.	MoTIC		1.00	1.00	1.00	1.00	4.00	OWC, MAAIF
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013403 Improve agricultural market infrastructure in rural and urban areas	01340302 Modern Agricultural markets constructed in strategic locations and infrastructure to facilitate their effective performance built	Construct and equip modern integrated agricultural markets at the border (Katuna, Busia, Lwakhakha, Oraba, Kikagate, Mpondwe (Kasese district), Bunagana (Kisoro district) and Nyanuka (Bundibugyo district); Build agricultural markets in the Municipalities that don't have them	MoLG	-	10.00	20.00	20.00	20.00	70.00	MAAIF, MTIC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013403 Improve agricultural market infrastructure in rural and urban areas	01340301 A national strategic food reserve established at the Regional Farm Service Centres	Procure, store and manage food stocks at the Regional Farm Service Centres for the national strategic food reserve	OWC	15.00	20.00	20.00	20.00	20.00	95.00	MoLG, MTIC, MA AIF
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013403 Improve agricultural market infrastructure in rural and urban areas	01340303 Warehouse receipt system linked to rural supply chains, storage points and Government Institutions	Revitalize the warehouse receipt system; Link warehouse receipt system to rural supply chains, storage points, Government Institutions like Police, Army, Schools and Disaster & Relief Food supplies	UWRSA	3.50	0.50	0.50	0.50	0.50	5.50	
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013403 Improve agricultural market infrastructure in rural and urban areas	01340304 Warehouses standardised, incentivized for trading and awareness created under the WRS and the CE	Standardize warehouses and incentivize the use of warehouses and trading under the WRS and the UCE; Build the Capacity of Public Licensing of Warehouses under WRS , create awareness and facilitate uptake of licenses	UWRSA	0.50	0.50	0.50	0.50	0.50	2.50	
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013404 Improve transport and logistics facilities for effective product marketing and distribution	01340402 Incentives for acquisition of refrigerated trucks and warehouses at border points and landing sites developed	Provide tax incentives for the private sector to deal in specialized vehicles for transportation of fresh agricultural products such as milk, beef, fish etc.	MoTIC	0.15	0.30	0.40	0.40	0.20	1.45	MFPED

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013404 Improve transport and logistics facilities for effective product marketing and distribution	01340401 A report and recommendations on the study into improving transportation and logistics links across the African continent	Conduct a study into, and implement recommendations for, improving transportation and logistics links across the African continent for Ugandan agribusinesses to identify opportunities to increase supply chain efficiency and reduce costs.	MoTIC		1.00	1.00	1.00	1.00	4.00	OWC
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013405 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities	01340505 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated	Negotiate structured market deals for coffee with emerging markets and countries of export interest (regional and international)	UCDA	3.50	4.50	4.00	4.50	4.50	21.00	
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013405 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities	01340505 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated	Negotiate product market deals with emerging markets and countries of export interest (regional and international); Map, profile and develop markets for Uganda's key products; Conduct enterprise development to facilitate enterprises to tap into the key markets	MoTIC	4.50	4.80	4.30	4.40	4.50	22.50	UCDA
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013405 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities	01340508 Ugandan coffee profiled and branded for speciality markets.	Collect, profile and brand 250 coffee samples of sustainable and speciality coffees from farmers and cooperatives in all coffee growing regions	UCDA		1.50	1.50	1.50	1.50	6.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013405 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities	01340502 A system for promoting Ugandan agri-products in niche markets developed and operational	Develop and implement a system for promoting Ugandan agri-products in niche markets and to attract investments in the country's agri-food industry particularly through enhanced consular services.	UEPB		0.30	1.00	1.00	1.00	3.30	MTIC, MOFA, OWC
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013405 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities	01340503 B2B joint venture partnerships facilitated	Facilitate B2B joint venture/partnership opportunities between Ugandan agri-SMEs and their African and global counterparts in order to enhance market access opportunities	MoTIC		1.00	1.00	1.00	1.00	4.00	OWC
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013405 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities	01340501 A lead generation programme on the African continent established	Establish a lead generation programme on the African continent to deliver market and business prospects for Ugandan agribusinesses	MoTIC		1.00	1.00	1.00	1.00	4.00	OWC
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013405 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities	01340506 Strategic trade missions established	Optimize the use of strategic trade missions to emerging markets to ensure market entry conversion	MoTIC		1.00	1.00	1.00	1.00	4.00	MoFA
01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013405 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities	01340507 Support establishment of a system infrastructure (Hardware and software) for issuance and management of internationally recognized product bar code	A system infrastructure (Hardware and software) for issuance and management of internationally recognized product bar code established	MoTIC		1.00	3.00	2.00	1.00	7.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	013 Agricultural Market Access and Competitiveness	0134 Increase market access and competitiveness of agricultural products in domestic and international markets	013405 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities	01340504 Domestic, regional and international consumption of agro industrial products increased	Conduct promotional expos and trade shows in and outside the country; Conduct market studies and surveys for priority supply chains, train supply chain actors; Enhance branding, packaging and labelling of Uganda's agricultural products; Profile the key products of export interest to Uganda; Linking supermarkets or retail chains to farmers and producers	UEPB	5.50	4.50	4.70	5.70	4.45	24.85	MAAIF, UCDA, MTIC
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and insurance Policy	01450112 National Agricultural Finance Policy approved	Finalize, launch and disseminate the National Agricultural Finance policy, and its implementation strategy	MoFPED	0.25	0.20				0.45	MAAIF, MTIC
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and insurance Policy	01450107 Feasibility study on the possibility of establishing a National Farmers' Bank conducted	Conduct feasibility studies to guide the possibility of establishing a National Farmers' Bank.	OWC			1.00			1.00	NPA, MFPED
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and insurance Policy	01450105 Capacity of agricultural industry apex organisations to support agricultural finance development strengthened	Develop and implement an agricultural finance capacity building plan for agricultural industry apex organisations.	OWC		0.50	0.50	0.50	0.50	2.00	
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and insurance Policy	01450106 Capacity of MDAs and agriculture industry apex organisations to support agricultural finance development strengthened	Develop and implement an agricultural finance capacity building plan for government MDAs.	MoFPED		1.00	1.00	1.00	1.00	4.00	OWC, MAAIF, MTIC, IRA

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and insurance Policy	01450102 Agricultural finance technical support function established	Establish a Technical Support Unit for Agricultural Finance within MFPED	MoFPED		1.00	1.00	1.00	1.00	4.00	
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and insurance Policy	01450114 Regular dialogue on agricultural finance held	Facilitate regular dialogue on agricultural finance (including an Annual Agri-Finance & Investment Forum, etc.)	MoFPED		0.50	0.50	0.50	0.50	2.00	OWC, MAAIF, MTIC
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and insurance Policy	01450115 Satellite pasture drought index insurance developed	Promote the design and delivery of a satellite pasture drought index insurance for the cattle corridor.	MoFPED						-	IRA, Uganda Insurers Association
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and insurance Policy	01450110 Micro Insurance Regulations gazetted	Issue the Micro Insurance Regulations in order to guide micro insurance in the agriculture sector.	IRA						-	MFPED
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and insurance Policy	01450109 Insurance distribution platforms established	Invest in insurance distribution platforms as well as claim support structures for example, by developing the capacity of extension workers and OWC officer to understand and provide agriculture insurance information, mainstreaming agriculture insurance in extension messages.	MoFPED		1.00	1.00	1.00	1.00	4.00	IRA, Uganda Insurers Association, OWC, MAAIF

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and insurance Policy	01450104 Area Yield Index Insurance products developed and used by farmers	Develop agriculture yield databases at county level to support the Area Yield Index Insurance (AYII) project	MoFPED		1.00	1.00	1.00	1.00	4.00	IRA, Uganda Insurers Association
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and insurance Policy	01450108 High quality micro-insurance products targeting the needs of smallholder farmers developed	Support the design and scaling-up of micro insurance products in the agricultural industry and promoting the coherence between social protection and agriculture	MoFPED						-	IRA, Uganda Insurers Association, OWC, MAAIF
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and insurance Policy	01450116 UDB lending capacity strengthened	Undertake an organisational capacity assessment of UDB and MSCL, identify and fill any capacity gaps in agricultural lending	OWC		1.00	0.50			1.50	MoFPED, UDB
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and insurance Policy	01450111 MSCL capitalised	Increase investment in MSCL to support increased development and delivery of agricultural financing products by Microfinance institutions.	MoFPED		90.00	90.00	90.00	90.00	360.00	MSCL
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and insurance Policy	01450118 Value chain analyses & business cases produced for all the priority value chains	Facilitate the development and regular updates of value chain analyses, as well as business cases and make these available (as a public good), in order to inform decision making by financial services providers, agricultural value chain actors and value chain supporters.	OWC		2.00	5.00	5.00	5.00	17.00	NPA, UDC, MAAIF, MTIC,

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and insurance Policy	01450117 Ugandan Diaspora mobilised to invest in the agricultural industry	Promote initiatives that facilitate the Ugandan Diaspora to invest in specific agribusiness opportunities or projects in the country.	UIA		1.00	2.00	2.00	2.00	7.00	OWC, MoFPED, CMA, BOU, MAAIF
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and insurance Policy	01450103 An agriculture finance technical assistance facility established under UDC	Establish a technical assistance facility under UDC to provide capacity building support to farmer organisations and other small-but-growing agribusinesses in order to help them build bankable business models, as well as put in place adequate governance, accounting and operational structures that will make them attractive to financial services providers. This will help the Agro-Industrialisation Programme build a pipeline of profitable, competitive, market oriented and	UDC		3.00	4.00	5.00	5.00	17.00	OWC,MTI C
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and insurance Policy	01450101 A National Register of accredited private sector agribusiness development services providers	Register and accredit private sector agribusiness development services providers	MoTIC	2.00	4.00	4.00	4.00	4.00	18.00	OWC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014501 Finalize and implement the Agricultural Finance and Insurance Policy	01450113 Public sector agricultural finance initiatives, mechanisms and institutions streamlined	Rationalise, streamline and coordinate public sector initiatives, mechanisms and institutions (e.g. Postbank, UDB, Pride Microfinance, Housefinance Bank, e.t.c.) for agriculture finance in order to enable them to collectively address agricultural finance market failures through the formulation, design and implementation of a wide range of appropriate financing mechanisms, products and services specifically targeting value chain actors of all sizes (including smallholder farmers and agri-MSMEs,	OP			2.00			2.00	,OPM, MFPED, OWC,NPA
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014502 Review tax levies and other incentives on agricultural insurance products to encourage uptake by farmers	01450201 Comprehensive tax assessment undertaken and measures identified	Review the tax and other incentives that stimulate the development and distribution of agriculture insurance	MoFPED		-	-	-	-	-	IRA, Uganda Insurers Association

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014503 Facilitate organic bottom-up formation of farmer groups (including youth) and cooperatives (production, collective marketing, provision of financial services and savings mobilisation)	01450301 Organically grown farmers groups mobilised, registered and profiled using the Parish Model	Using the Parish Model, register, profile and mobilise farmers and other agri-MSMEs into organically grown groups/cooperatives (especially production and financial cooperatives) in order to allow them pool resources, support collective risk management efforts and provide a counterparty through which financial services providers may finance them.	OWC		20.00	20.00	20.00	20.00	80.00	MTIC, MAAIF, UBOS, LGs
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014505 Develop concessional long-term financing for agricultural infrastructure and capital investments	01450502 Risk sharing facility established	Establish and fund a risk sharing facility to incentivise financial institutions to lend more to agriculture.	UDB		50.00	50.00	50.00	50.00	200.00	UDB, MFPED, OWC
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014505 Develop concessional long-term financing for agricultural infrastructure and capital investments	01450501 ACF and Grain Trade Facility recapitalised	Recapitalise the ACF & the Grain Trade Facility to support the agro-industrialisation agenda	MoFPED		100.00	150.00	150.00	150.00	550.00	BOU
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014506 Support women farmers to transition to agro-business, export trade, and more profitable agricultural enterprises, including skilling and financial incentives (e.g. reduced credit interest rate and finance)	01450602 Agricultural finance related research agenda developed and implemented	Draw up and implement a short-term, medium-term and long-term research agenda for agricultural financing in Uganda with emphasis on women and youth.	MoFPED		1.00	1.00	1.00	1.00	4.00	MAAIF, OWC, MO LG, IRA, UBOS, EPRC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014506 Support women farmers to transition to agro-business, export trade, and more profitable agricultural enterprises, including skilling and financial incentives (e.g. reduced credit interest rate and finance)	01450601 Agribusiness incubation and accelerator programmes promoted	Facilitate and invest in the scaling-up of agribusiness incubation and accelerator programmes in order to enhance the efficiency, productivity, profitability, resilience and viability of agri-based startups and early stage agri-MSMEs (especially those that are owned by the youth and women).	MoTIC		7.00	10.00	10.00	10.00	37.00	OWC,MO LG, MOFPED
01 Agro-Industrialisation	014 Agricultural Financing	0145 Increase the mobilization, equitable access and utilization of Agricultural Finance	014506 Support women farmers to transition to agro-business, export trade, and more profitable agricultural enterprises, including skilling and financial incentives (e.g. reduced credit interest rate and finance)	01450603 Financial education and awareness on agfinance created	in line with the National Financial Literacy Strategy 2019, expand investments in financial education and awareness creation, to bolster financial capability as well as consumer protection especially for women and youth operating along the agricultural value chains.	MoFPED		2.00	4.00	4.00	4.00	14.00	BOU OWC,MO LG, MTIC, UMR, IRA
01 Agro-Industrialisation	015 Agro-Industrialisation programme institutional strengthening and coordination	0156 Strengthen Institutional Coordination for Improved Service Delivery	015601 Strengthen linkages between public and private sector in Agro-industry	01560101 Pipeline of agri-PPP bankable projects developed	Develop and promote a pipeline of agri-PPP bankable projects and promote these globally.	MAAIF		5.00	5.00	5.00	5.00	20.00	UDC, NPA,UIA, MFPED,OWC,MTIC
01 Agro-Industrialisation	015 Agro-Industrialisation programme institutional strengthening and coordination	0156 Strengthen Institutional Coordination for Improved Service Delivery	015602 Strengthen coordination of public institutions in the design and implementation of policies including access to quality food and food security	01560201 A digital job centre established	Using the Parish Model, establish and operate a digital platform (job centre) to link labour to available job & wealth creation opportunities across the agricultural value chain	OWC		7.00	5.00	5.00	5.00	22.00	MTIC, MoICT&NG, MAAIF, LGs,MoLGS D

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

01 Agro-Industrialisation	015 Agro-Industrialisation programme institutional strengthening and coordination	0156 Strengthen Institutional Coordination for Improved Service Delivery	015602 Strengthen coordination of public institutions in the design and implementation of policies including access to quality food and food security	01560202 Regular collection and dissemination of agriculture data undertaken	Using the Parish Model, invest in the regular collection, analysis, auditing and management of agricultural finance industry relevant data up to a parish level and make this widely available to support the development of relevant, scalable, accurate and accessible agricultural finance products.	OWC		15.00	10.00	10.00	10.00	45.00	MTIC, MoICT&NG, MAAIF, UBOS, MOLG, EP RC, MFPED, L Gs
02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021101 Establish and equip a dedicated exploration unit, with access to functional laboratories	02110101 Functional exploration unit	Institutional rearrangement through restructuring	MEMD	0.10	0.10	0.10			0.30	
02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021101 Establish and equip a dedicated exploration unit, with access to functional laboratories	02110101 Functional exploration unit	Institutional rearrangement through restructuring	MoPS	0.10	0.10	0.10			0.30	
02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021101 Establish and equip a dedicated exploration unit, with access to functional laboratories	02110101 Functional exploration unit	Establishment and staffing of functional operation units with consideration to gender and equity issues	MEMD	-		1.50	1.50	2.00	5.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021101 Establish and equip a dedicated exploration unit, with access to functional laboratories	02110101 Functional exploration unit	Equip the exploration unit	DGSM				33.00	23.00	56.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021102 Undertake a detailed exploration and quantification of minerals and geothermal resources in the country	02110202 Mineral reserves established	Complete aerial geophysical survey of Karamoja	DGSM	15.00	20.00	22.50			57.50	
02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021102 Undertake a detailed exploration and quantification of minerals and geothermal resources in the country	02110202 Mineral reserves established	Evaluation of mineral reserves	DGSM	1.00	2.00	2.00	2.00	2.00	9.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021102 Undertake a detailed exploration and quantification of minerals and geothermal resources in the country	02110202 Mineral reserves established	Evaluation of geothermal prospects	DGSM	3.70	3.70	3.70	3.70	3.70	18.50	
02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021102 Undertake a detailed exploration and quantification of minerals and geothermal resources in the country	02110201 Geological and minerals information system developed (geothermal, geological surveys)	Undertake regional and national geochemical surveys	DGSM	0.80	15.00	15.00	15.00	15.00	60.80	
02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021102 Undertake a detailed exploration and quantification of minerals and geothermal resources in the country	02110201 Geological and minerals information system developed (geothermal, geological surveys)	Upgrade and maintain a comprehensive geological and mineral information system	DGSM	1.00	2.00	1.00	1.00	1.00	6.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021102 Undertake a detailed exploration and quantification of minerals and geothermal resources in the country	02110201 Geological and minerals information system developed (geothermal, geological surveys)	Upgrade and maintain a comprehensive geological and mineral information system	NITA-U	-	0.20	0.10	0.10	0.10	0.50	
02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021102 Undertake a detailed exploration and quantification of minerals and geothermal resources in the country	02110201 Geological and minerals information system developed (geothermal, geological surveys)	Upgrade and maintain a comprehensive geothermal information system	DGSM	1.00	0.20	0.40	0.30	0.30	2.20	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021102 Undertake a detailed exploration and quantification of minerals and geothermal resources in the country	02110201 Geological and minerals information system developed (geothermal, geological surveys)	Upgrade and maintain a comprehensive geothermal information system	NITA-U	-	0.20	0.10	0.10	0.10	0.50	
02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021103 Establish a mineral classification system	02110301 Mineral classification system established	Domesticate mineral classification system	DGSM	-	0.50	0.80	0.80	0.80	2.90	
02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021103 Establish a mineral classification system	02110301 Mineral classification system established	Domesticate mineral classification system	MoFA	-	0.20	0.20	0.20	0.20	0.80	
02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021103 Establish a mineral classification system	02110301 Mineral classification system established	Train and sensitize stakeholders	DGSM	-	0.50	0.50	0.50	0.50	2.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021104 Undertake feasibility studies in priority mineral value chains to guide investment	02110401 Bankable projects developed	Undertake feasibility studies of the proposed projects	DGSM	-	2.00	2.00	2.00	2.00	8.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021104 Undertake feasibility studies in priority mineral value chains to guide investment	02110401 Bankable projects developed	Undertake feasibility studies of the proposed projects	UDC	-	0.50	0.50	0.50	0.50	2.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0211 Explore and quantify priority mineral and geothermal resources across the country	021104 Undertake feasibility studies in priority mineral value chains to guide investment	02110401 Bankable projects developed	Develop sector briefs of selected mineral value chains	UIA	-	0.10	0.10	0.10	0.10	0.40	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021201 Organize, formalize and regulate the artisanal and small-scale miners.	02120101 Artisanal miners Groups formalized	Register and develop a database for artisanal miners	DGSM	1.50	1.50	0.50	0.50	0.50	4.50	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021201 Organize, formalize and regulate the artisanal and small-scale miners.	02120101 Artisanal miners Groups formalized	Register and develop a database for artisanal miners	NIRA	-	0.20	0.10	-	-	0.30	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021201 Organize, formalize and regulate the artisanal and small-scale miners.	02120101 Artisanal miners Groups formalized	Register and develop a database for artisanal miners	NITA-U	-	0.20	0.10	0.10	0.10	0.50	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021201 Organize, formalize and regulate the artisanal and small-scale miners.	02120101 Artisanal miners Groups formalized	Register and develop a database for artisanal miners	LGs	-	0.50	0.50	0.50	0.50	2.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021201 Organize, formalize and regulate the artisanal and small-scale miners.	02120101 Artisanal miners Groups formalized	Identifying and gazettement areas for artisanal and small-scale miners	DGSM	1.00	1.00	1.00	1.00	1.00	5.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021201 Organize, formalize and regulate the artisanal and small-scale miners.	02120101 Artisanal miners Groups formalized	Sensitization and training	DGSM	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021201 Organize, formalize and regulate the artisanal and small-scale miners.	02120101 Artisanal miners Groups formalized	Sensitization and training	LGs	-	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021201 Organize, formalize and regulate the artisanal and small-scale miners.	02120101 Artisanal miners Groups formalized	Licensing of artisanal miners	DGSM	0.50	0.50	0.50	0.50	0.50	2.50	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021201 Organize, formalize and regulate the artisanal and small-scale miners.	02120101 Artisanal miners Groups formalized	Develop and implement a robust mineral development tax compliance improvement plan	DGSM	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021201 Organize, formalize and regulate the artisanal and small-scale miners.	02120101 Artisanal miners Groups formalized		URA	0.10	0.10	0.10	0.10	0.10	0.50	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021201 Organize, formalize and regulate the artisanal and small-scale miners.	02120101 Artisanal miners Groups formalized	Sensitization of ASMs on HSE issues	MEMD	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021201 Organize, formalize and regulate the artisanal and small-scale miners.	02120101 Artisanal miners Groups formalized	Inspections and audits of mining projects	MEMD	0.20	0.20	0.30	0.40	0.50	1.60	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021201 Organize, formalize and regulate the artisanal and small-scale miners.	02120101 Artisanal miners Groups formalized	Develop training strategy on HSE for the mining sector	MEMD	-	0.20	-	-	-	0.20	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021202 Provide incentives for acquisition of appropriate and clean technology	02120201 Increased utilization of appropriate technology	Put in place and implement a small grants schemes with consideration to marginalized groups	DGSM		3.00	3.00	3.00	3.00	12.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021202 Provide incentives for acquisition of appropriate and clean technology	02120201 Increased utilization of appropriate technology	Establish centralized processing facilities	DGSM	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021202 Provide incentives for acquisition of appropriate and clean technology	02120201 Increased utilization of appropriate technology	Establish centralized processing facilities	MoWT	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021202 Provide incentives for acquisition of appropriate and clean technology	02120201 Increased utilization of appropriate technology	Put in place model mine and training center	DGSM	-		2.90	5.90	5.90	14.70	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021202 Provide incentives for acquisition of appropriate and clean technology	02120201 Increased utilization of appropriate technology	Put in place model mine and training center	MoWT	-		0.10	0.10	0.10	0.30	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021202 Provide incentives for acquisition of appropriate and clean technology	02120201 Increased utilization of appropriate technology	Facilitate peer to peer learning	DGSM	-	0.50	0.50	0.50	0.50	2.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021202 Provide incentives for acquisition of appropriate and clean technology	02120201 Increased utilization of appropriate technology	Put in place and implement a scheme for promoting local innovation in mineral value addition technologies with consideration to gender and equity issues	DGSM	-	0.50	0.50	0.50	0.50	2.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021202 Provide incentives for acquisition of appropriate and clean technology	02120201 Increased utilization of appropriate technology	Put in place and implement a scheme for promoting local innovation in mineral value addition technologies with consideration to gender and equity issues	MoSTI	-	1.50	1.50	1.50	1.50	6.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021202 Provide incentives for acquisition of appropriate and clean technology	02120201 Increased utilization of appropriate technology	Conduct studies on the available technology and level of its adoption by the artisanal miners	DGSM	-	0.50	0.50	0.50	0.50	2.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021202 Provide incentives for acquisition of appropriate and clean technology	02120201 Increased utilization of appropriate technology	Conduct studies on the available technology and level of its adoption by the artisanal miners	MoSTI	-	0.20	0.20	0.30	0.50	1.20	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021203 Promote research and development	02120301 Appropriate technologies developed	Collaborate with MOSTI to establish a material science & extractive metallurgy and nano-materials & nano-technology research facilities	MEMD	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021203 Promote research and development	02120301 Appropriate technologies developed	Collaborate with MOSTI to establish a material science & extractive metallurgy and nano-materials & nano-technology research facilities	MoES	-	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021203 Promote research and development	02120301 Appropriate technologies developed	Develop and popularise a National agenda on research and development (R&D for minerals development)	DGSM	-	1.00	1.00	1.00	1.00	4.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021203 Promote research and development	02120301 Appropriate technologies developed	Develop and popularise a National agenda on research and development (R&D for minerals development)	MoSTI	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021203 Promote research and development	02120301 Appropriate technologies developed	Develop and implement a capacity development framework in minerals research and development with consideration to gender and equity issues	MoES	-	1.00	1.00	1.00	1.00	4.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021203 Promote research and development	02120301 Appropriate technologies developed	Develop and implement a capacity development framework in minerals research and development with consideration to gender and equity issues	DGSM	-	1.00	1.50	1.50	1.50	5.50	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021203 Promote research and development	02120301 Appropriate technologies developed	Develop and test technology prototypes for use by the artisanal miners	DGSM	1.00	1.00	1.00	1.00	1.00	5.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021203 Promote research and development	02120301 Appropriate technologies developed	Develop and test technology prototypes for use by the artisanal miners	MoSTI	-	-	0.50	0.50	1.00	2.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021203 Promote research and development	02120301 Appropriate technologies developed	Develop and test technology prototypes for use by the artisanal miners	MoES	-	-	0.50	0.50	1.00	2.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021204 Provide training and extension services to ease the adoption of the acquired technology	02120401 Artisanal miners trained	Train artisanal miners in basic mineral exploration	MEMD	0.20	0.20	0.20	0.20	0.20	1.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021204 Provide training and extension services to ease the adoption of the acquired technology	02120401 Artisanal miners trained	Train artisanal miners in mining methods with least impacts on environment	MEMD	0.20	0.20	0.20	0.20	0.20	1.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021204 Provide training and extension services to ease the adoption of the acquired technology	02120401 Artisanal miners trained	Train artisanal miners in mineral processing and value addition	DGSM	0.20	0.30	0.50	0.60	0.80	2.40	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021204 Provide training and extension services to ease the adoption of the acquired technology	02120401 Artisanal miners trained	Train artisanal miners in mineral processing and value addition	MoSTI	-	-	0.20	0.20	0.30	0.70	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021204 Provide training and extension services to ease the adoption of the acquired technology	02120401 Artisanal miners trained	Train artisanal miners in mineral processing and value addition	MoTIC	-	-	0.20	0.20	0.30	0.70	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021204 Provide training and extension services to ease the adoption of the acquired technology	02120401 Artisanal miners trained	Train artisanal miners in HSE	MEMD	0.10	0.20	0.30	0.30	0.30	1.20	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021204 Provide training and extension services to ease the adoption of the acquired technology	02120401 Artisanal miners trained	Train artisanal miners in HSE	LGs	-	0.20	0.20	0.30	0.30	1.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021204 Provide training and extension services to ease the adoption of the acquired technology	02120401 Artisanal miners trained	Train artisanal miners in HSE	NEMA	-	0.20	0.20	0.30	0.30	1.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021204 Provide training and extension services to ease the adoption of the acquired technology	02120401 Artisanal miners trained	Train artisanal miners in HSE	MoGLSD	-	0.20	0.20	0.20	0.30	0.90	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021204 Provide training and extension services to ease the adoption of the acquired technology	02120401 Artisanal miners trained	Train artisanal miners in business and enterprise skills	MoTIC	-	0.20	0.20	0.20	0.20	0.80	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021204 Provide training and extension services to ease the adoption of the acquired technology	02120401 Artisanal miners trained	Train artisanal miners on compliance and conditions of grant of mineral rights	DGSM	0.10	0.20	0.20	0.20	0.20	0.90	
02 Mineral Development	021 Mineral exploration, development and value addition	0212 Increase adoption and use of appropriate and affordable technology along the value chain	021204 Provide training and extension services to ease the adoption of the acquired technology	02120401 Artisanal miners trained	Provide extension services to artisanal miners to acquire geoscience data	DGSM	0.20	2.00	2.00	2.00	2.00	8.20	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021301 Review (Mining Act 2003, Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills) and develop relevant laws and regulations	02130101 Laws enacted	Enact a new mining law with consideration to gender and equity issues	MEMD	0.50	0.50	0.50		0.50	2.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021301 Review (Mining Act 2003, Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills) and develop relevant laws and regulations	02130101 Laws enacted	Enact a new mining law with consideration to gender and equity issues	Cabinet Secretariat	-	0.10	0.10		0.10	0.30	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021301 Review (Mining Act 2003, Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills) and develop relevant laws and regulations	02130101 Laws enacted	Enact a new mining law with consideration to gender and equity issues	MoJCA	-	0.20	0.20		0.20	0.60	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021301 Review (Mining Act 2003, Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills) and develop relevant laws and regulations	02130101 Laws enacted	Enact a new mining law with consideration to gender and equity issues	Parliament	-	0.20	0.20		0.20	0.60	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021301 Review (Mining Act 2003, Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills) and develop relevant laws and regulations	02130101 Laws enacted	Review and enact the Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills, Water Act and other relevant laws	MEMD	-	-	0.20	0.20	0.20	0.60	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021301 Review (Mining Act 2003, Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills) and develop relevant laws and regulations	02130101 Laws enacted	Review and enact the Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills, Water Act and other relevant laws	MoTIC	-	-	0.20	0.20	0.20	0.60	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021301 Review (Mining Act 2003, Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills) and develop relevant laws and regulations	02130101 Laws enacted	Review and enact the Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills, Water Act and other relevant laws	MWE	-	-	0.20	0.20	0.20	0.60	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021301 Review (Mining Act 2003, Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills) and develop relevant laws and regulations	02130101 Laws enacted	Review and enact the Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills, Water Act and other relevant laws	Cabinet Secretariat	-	-	0.10	0.10	0.10	0.30	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021301 Review (Mining Act 2003, Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills) and develop relevant laws and regulations	02130101 Laws enacted	Review and enact the Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills, Water Act and other relevant laws	MoJCA	-	-	0.20	0.20	0.20	0.60	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021301 Review (Mining Act 2003, Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills) and develop relevant laws and regulations	02130101 Laws enacted	Review and enact the Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills, Water Act and other relevant laws	Parliament	-	-	-	0.20	0.20	0.40	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021301 Review (Mining Act 2003, Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills) and develop relevant laws and regulations	02130101 Laws enacted	Translate enacted laws into local languages	MoJCA	-	-		0.20	0.20	0.40	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021301 Review (Mining Act 2003, Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills) and develop relevant laws and regulations	02130101 Laws enacted	Translate enacted laws into local languages	MEMD	-	-			-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021301 Review (Mining Act 2003, Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills) and develop relevant laws and regulations	02130102 Regulations gazetted	Review, gazette and enact the following regulations: Licensing, Mineral Certification, Geothermal Energy Regulations, Artisanal and Small-scale Mining, Building substance, Hazardous chemical, Mineral processing, smelting and refining	MEMD	0.50	1.00	1.00	1.00	1.00	4.50	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021301 Review (Mining Act 2003, Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills) and develop relevant laws and regulations	02130102 Regulations gazetted	Mine OSH	MWE	-	-	-	0.30	0.30	0.60	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021301 Review (Mining Act 2003, Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills) and develop relevant laws and regulations	02130102 Regulations gazetted	Earth Scientists	MoJCA	-	0.20	0.20	0.20	0.20	0.80	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021301 Review (Mining Act 2003, Industrial Licensing Act 1969, Competition Bill, Legal and Industrial Metrology Bills) and develop relevant laws and regulations	02130102 Regulations gazetted	Water Resources, Water (Waste) Regulations, and other necessary regulations to cater for emerging issues in the mining industry	Cabinet Secretariat	-	0.05	0.05	0.05	0.05	0.20	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021302 Streamline administrative functions of licensing, inspection and monitoring of compliance	02130201 Administration of minerals sub-sector streamlined	Establish the new institutions in line with the new mining legal framework	MEMD	-	0.50	0.50	0.50	0.50	2.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021302 Streamline administrative functions of licensing, inspection and monitoring of compliance	02130201 Administration of minerals sub-sector streamlined	Establish the new institutions in line with the new mining legal framework	MoPS	-	0.10	0.10	0.10	0.10	0.40	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021302 Streamline administrative functions of licensing, inspection and monitoring of compliance	02130201 Administration of minerals sub-sector streamlined	Staffing and equipping of the new institutions with consideration to gender and equity issues	MEMD	5.00	2.30	3.20	3.20	3.20	16.90	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021302 Streamline administrative functions of licensing, inspection and monitoring of compliance	02130201 Administration of minerals sub-sector streamlined	Staffing and equipping of the new institutions with consideration to gender and equity issues	MoPS	-	0.10	0.20	0.20	0.20	0.70	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021302 Streamline administrative functions of licensing, inspection and monitoring of compliance	02130202 Staff trained	Develop and implement a training program integrated into the education system for mining industry professionals with consideration to gender and equity issues	DGSM	-	1.50	1.30	1.30	2.70	6.80	MoGLSD, MoTIC, MoES
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021302 Streamline administrative functions of licensing, inspection and monitoring of compliance	02130202 Staff trained	Develop and implement a training program integrated into the education system for mining industry professionals with consideration to gender and equity issues	MoGLSD	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021302 Streamline administrative functions of licensing, inspection and monitoring of compliance	02130202 Staff trained	Develop and implement a training program integrated into the education system for mining industry professionals with consideration to gender and equity issues	MoTIC	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021302 Streamline administrative functions of licensing, inspection and monitoring of compliance	02130202 Staff trained	Develop and implement a training program integrated into the education system for mining industry professionals with consideration to gender and equity issues	MoES	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021304 Incentivize private sector to offer industrial training and apprenticeship opportunities	02130401 Apprenticeship programmes in place	Identify and short-list private institutions to offer apprenticeships	MEMD	-	0.15	0.20	0.35	0.35	1.05	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021304 Incentivize private sector to offer industrial training and apprenticeship opportunities	02130401 Apprenticeship programmes in place	Identify and short-list private institutions to offer apprenticeships	MoGLSD	-	0.05	0.05	0.05	0.05	0.20	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021304 Incentivize private sector to offer industrial training and apprenticeship opportunities	02130401 Apprenticeship programmes in place	Identify and short-list private institutions to offer apprenticeships	MoES	-	0.05	0.05	0.05	0.05	0.20	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021304 Incentivize private sector to offer industrial training and apprenticeship opportunities	02130401 Apprenticeship programmes in place	Facilitate trainees and apprentices for purposes of cost sharing with consideration to gender and equity issues	MoES	-	-	0.20	0.40	0.50	1.10	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021304 Incentivize private sector to offer industrial training and apprenticeship opportunities	02130401 Apprenticeship programmes in place	Facilitate trainees and apprentices for purposes of cost sharing with consideration to gender and equity issues	MoGLSD	-	-	0.05	0.05	0.05	0.15	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021305 Strengthen professionalization of geo-scientists and its associated professionals									-	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021305a Develop professional standards and necessary legislations	021305a01 Law regulating geo-scientists and its associated professionals in place	Enact a law to regulate geo-scientists	MEMD	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021305a Develop professional standards and necessary legislations	021305a01 Law regulating geoscientists and its associated professionals in place	Enact a law to regulate geoscientists	MoJCA	-	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021305a Develop professional standards and necessary legislations	021305a01 Law regulating geoscientists and its associated professionals in place	Enact a law to regulate geoscientists	Cabinet Secretariat	-	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021305a Develop professional standards and necessary legislations	021305a01 Law regulating geoscientists and its associated professionals in place	Enact a law to regulate geoscientists	Parliament	-	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021305a Develop professional standards and necessary legislations	021305a01 Law regulating geoscientists and its associated professionals in place	Formulate and gazette regulations	MEMD	-	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021305a Develop professional standards and necessary legislations	021305a01 Law regulating geoscientists and its associated professionals in place	Formulate and gazette regulations	MoJCA	-	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021305a Develop professional standards and necessary legislations	021305a01 Law regulating geoscientists and its associated professionals in place	Formulate and gazette regulations	Cabinet Secretariat	-	-	-	-	-	-	-

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021305a Develop professional standards and necessary legislations	021305a01 Law regulating geoscientists and its associated professionals in place	Put in place professional standards for geoscientists	MEMD	-	-	0.40	0.40	-	0.80	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021305a Develop professional standards and necessary legislations	021305a01 Law regulating geoscientists and its associated professionals in place	Put in place professional standards for geoscientists	UNBS	-	-	0.10	0.10	-	0.20	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021305a Develop professional standards and necessary legislations	021305a02 Professional registration body established	Establish and staff a professional registration body for geoscientists and associated professionals with consideration to gender and equity issues	MEMD	-	-	0.50	-	-	0.50	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021306 Strengthen the capacity to undertake mineral certification, trading, testing, inspection, regulation and enforcement	02130601 Institutions equipped (tools and human resource)	Institutional rearrangement through restructuring	MEMD	2.00	2.00	2.00	2.00	2.00	10.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021306 Strengthen the capacity to undertake mineral certification, trading, testing, inspection, regulation and enforcement	02130601 Institutions equipped (tools and human resource)	Staffing and training	MEMD	0.20	1.00	1.00	1.00	1.00	4.20	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021306 Strengthen the capacity to undertake mineral certification, trading, testing, inspection, regulation and enforcement	02130601 Institutions equipped (tools and human resource)	Staffing and training	MoPS	-	0.10	0.20	0.20	0.20	0.70	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021306 Strengthen the capacity to undertake mineral certification, trading, testing, inspection, regulation and enforcement	02130601 Institutions equipped (tools and human resource)	Providing physical and administrative infrastructure for new institutions	DGSM	-	4.80	10.00	10.00	10.00	34.80	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021306 Strengthen the capacity to undertake mineral certification, trading, testing, inspection, regulation and enforcement	02130601 Institutions equipped (tools and human resource)	Providing physical and administrative infrastructure for new institutions	MoWT	-	0.20	0.30	0.40	0.50	1.40	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021306 Strengthen the capacity to undertake mineral certification, trading, testing, inspection, regulation and enforcement	02130601 Institutions equipped (tools and human resource)	Procure mineral certification, trading, testing, inspection, regulation and enforcement equipment	DGSM	1.7	10.00	10.00	10.00	10.00	40.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021307 Strengthen monitoring and inspection of mining operations to minimize negative social and environmental impacts	02130701 Technical standards on HSE developed to minimize degradation of environment by mining activities and ensure safety of miners	Compliance enforcement and supervision of miners	DGSM	0.50	0.50	0.50	0.50	0.50	2.50	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021307 Strengthen monitoring and inspection of mining operations to minimize negative social and environmental impacts	02130701 Technical standards on HSE developed to minimize degradation of environment by mining activities and ensure safety of miners	Compliance enforcement and supervision of miners	LGs	-	1.00	1.00	1.00	1.00	4.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021307 Strengthen monitoring and inspection of mining operations to minimize negative social and environmental impacts	02130701 Technical standards on HSE developed to minimize degradation of environment by mining activities and ensure safety of miners	Compliance enforcement and supervision of miners	NEMA	-	0.20	0.20	0.20	0.20	0.80	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021307 Strengthen monitoring and inspection of mining operations to minimize negative social and environmental impacts	02130701 Technical standards on HSE developed to minimize degradation of environment by mining activities and ensure safety of miners	Development of technical standards on HSE with consideration to gender and equity issues	DGSM	-	0.35	0.35	0.35	0.35	1.40	NEMA, MoGLSD
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021307 Strengthen monitoring and inspection of mining operations to minimize negative social and environmental impacts	02130701 Technical standards on HSE developed to minimize degradation of environment by mining activities and ensure safety of miners	Development of technical standards on HSE with consideration to gender and equity issues	UNBS	-	0.05	0.05	0.05	0.05	0.20	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021307 Strengthen monitoring and inspection of mining operations to minimize negative social and environmental impacts	02130701 Technical standards on HSE developed to minimize degradation of environment by mining activities and ensure safety of miners	Undertake risks assessment, Strategic environment assessments for Policy, Plan and Programmes (PPPs)	MEMD	-	0.60	0.60	0.60	0.60	2.40	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021307 Strengthen monitoring and inspection of mining operations to minimize negative social and environmental impacts	02130701 Technical standards on HSE developed to minimize degradation of environment by mining activities and ensure safety of miners	Review, design & construct monitoring network to improve water resources monitoring in mineral exploration/ reserve areas	MEMD	-	0.10	0.10	0.10	0.10	0.40	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021307 Strengthen monitoring and inspection of mining operations to minimize negative social and environmental impacts	02130701 Technical standards on HSE developed to minimize degradation of environment by mining activities and ensure safety of miners	Review, design & construct monitoring network to improve water resources monitoring in mineral exploration/ reserve areas	MWE	-	0.20	0.20	0.20	0.20	0.80	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021308 Require mining companies to enter into Community Development Agreements (CDAs) with mining host communities	02130801 Increased household incomes among the mining communities	Develop and publicize model agreements	DGSM	-	0.50	0.50	0.50	0.50	2.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021308 Require mining companies to enter into Community Development Agreements (CDAs) with mining host communities	02130801 Increased household incomes among the mining communities	Implement and enforce CDAs requirements	DGSM	0.50	0.30	0.30	0.30	0.60	2.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021308 Require mining companies to enter into Community Development Agreements (CDAs) with mining host communities	02130801 Increased household incomes among the mining communities	Implement and enforce CDAs requirements	LGS	-	0.20	0.20	0.20	0.40	1.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021308 Require mining companies to enter into Community Development Agreements (CDAs) with mining host communities	02130801 Increased household incomes among the mining communities	Sensitization and awareness campaigns on CDAs	DGSM	-	0.30	0.30	0.30	0.30	1.20	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021308 Require mining companies to enter into Community Development Agreements (CDAs) with mining host communities	02130801 Increased household incomes among the mining communities	Sensitization and awareness campaigns on CDAs	MoLG	-	0.20	0.20	0.20	0.20	0.80	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021309 Provide a framework for gender mainstreaming, equity and human rights and eradication of child labour in the mining industry	02130901 Equal opportunities (EO) for all and eradication of child labour in mining	Develop an equal opportunity and gender mainstreaming tool and ensure its implementation	DGSM	-	0.10	0.10	0.20	0.25	0.65	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021309 Provide a framework for gender mainstreaming, equity and human rights and eradication of child labour in the mining industry	02130901 Equal opportunities (EO) for all and eradication of child labour in mining	Develop an equal opportunity and gender mainstreaming tool and ensure its implementation	MoGLSD	-	0.05	0.05	0.05	0.05	0.20	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021309 Provide a framework for gender mainstreaming, equity and human rights and eradication of child labour in the mining industry	02130901 Equal opportunities (EO) for all and eradication of child labour in mining	Develop an equal opportunity and gender mainstreaming tool and ensure its implementation	EOC	-	0.10	0.10	0.10	0.10	0.40	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021310 Domesticate appropriate regional and international treaties, conventions, agreements, protocols which support good governance in the mining industry	02131001 Good governance and best practices applied in the mining industry	Domesticate relevant treaties, protocols and conventions	MEMD	-	-	0.60	-	-	0.60	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021310 Domesticate appropriate regional and international treaties, conventions, agreements, protocols which support good governance in the mining industry	02131001 Good governance and best practices applied in the mining industry	Domesticate relevant treaties, protocols and conventions	MoFA	-	-	0.50	0.30	0.20	1.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021310 Domesticate appropriate regional and international treaties, conventions, agreements, protocols which support good governance in the mining industry	02131001 Good governance and best practices applied in the mining industry	Formulate and gazette regulations for the ICGLR (Implementation of the Pact on Security, Stability and Development in the Great Lakes Region) Act 2017	MEMD	0.20	0.20	0.20	0.20	0.20	1.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021310 Domesticate appropriate regional and international treaties, conventions, agreements, protocols which support good governance in the mining industry	02131001 Good governance and best practices applied in the mining industry	Formulate and gazette regulations for the ICGLR (Implementation of the Pact on Security, Stability and Development in the Great Lakes Region) Act 2018	MoFA	-	0.10	0.10	0.10	0.10	0.40	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021310 Domesticate appropriate regional and international treaties, conventions, agreements, protocols which support good governance in the mining industry	02131001 Good governance and best practices applied in the mining industry	Formulate and gazette regulations for the ICGLR (Implementation of the Pact on Security, Stability and Development in the Great Lakes Region) Act 2019	MoJCA	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021311 Establish and strengthen earthquake, landslides and other geohazard monitoring systems	02131101 Measures to avoid destruction of life and property due to geo hazards put in place	Develop an earthquake and geo-hazard (earthquakes, landslides, volcanism, flooding) monitoring systems and guarantee their use to ensure timely warning and mitigation of geohazards	DGSM	0.50	2.50	2.50	2.50	2.50	10.50	MWE, OPM
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021311 Establish and strengthen earthquake, landslides and other geohazard monitoring systems	02131101 Measures to avoid destruction of life and property due to geo hazards put in place	Develop an earthquake and geo-hazard (earthquakes, landslides, volcanism, flooding) monitoring systems and guarantee their use to ensure timely warning and mitigation of geohazards	MWE	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021311 Establish and strengthen earthquake, landslides and other geohazard monitoring systems	02131101 Measures to avoid destruction of life and property due to geo hazards put in place	Develop an earthquake and geo-hazard (earthquakes, landslides, volcanism, flooding) monitoring systems and guarantee their use to ensure timely warning and mitigation of geohazards	OPM	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021312 Strengthen capacity to monitor, inspect and enforce health, safety and environmental provisions	02131201 Safe working conditions in the mining industry and a protected environment	Inspect and assess mining sites for health, safety and environment	DGSM	0.50	1.70	1.70	1.70	1.70	7.30	MoGLSD, NEMA

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021312 Strengthen capacity to monitor, inspect and enforce health, safety and environmental provisions	02131201 Safe working conditions in the mining industry and a protected environment	Inspect and assess mining sites for health, safety and environment	MoGLSD	-	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021312 Strengthen capacity to monitor, inspect and enforce health, safety and environmental provisions	02131201 Safe working conditions in the mining industry and a protected environment	Inspect and assess mining sites for health, safety and environment	NEMA	-	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0213 Strengthen the legal and regulatory framework as well as the human and institutional capacity	021312 Strengthen capacity to monitor, inspect and enforce health, safety and environmental provisions	02131201 Safe working conditions in the mining industry and a protected environment	Inspect and assess mining sites for health, safety and environment	LGs	-	0.40	0.60	0.80	1.00	2.80	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021401 Implement local content in public procurement to use and develop existing mineral potential, particularly in the major infrastructure projects like highways, dams, etc.	02140101 Increased employment, business activity and incomes associated with infrastructure projects	Incentivize local companies to produce and supply mineral products to infrastructure projects	MEMD	-	0.50	0.50	0.50	0.50	2.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021401 Implement local content in public procurement to use and develop existing mineral potential, particularly in the major infrastructure projects like highways, dams, etc.	02140101 Increased employment, business activity and incomes associated with infrastructure projects	Incentivize local companies to produce and supply mineral products to infrastructure projects	MoFPED	-	1.00	1.00	1.00	1.00	4.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021401 Implement local content in public procurement to use and develop existing mineral potential, particularly in the major infrastructure projects like highways, dams, etc.	02140101 Increased employment, business activity and incomes associated with infrastructure projects	Develop and/ or adopt standards for products for infrastructural projects	UNBS	-	0.20	0.20	0.20	0.20	0.80	MoWT

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021401 Implement local content in public procurement to use and develop existing mineral potential, particularly in the major infrastructure projects like highways, dams, etc.	02140101 Increased employment, business activity and incomes associated with infrastructure projects	Develop and/ or adopt standards for products for infrastructural projects	MoWT	-	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021401 Implement local content in public procurement to use and develop existing mineral potential, particularly in the major infrastructure projects like highways, dams, etc.	02140101 Increased employment, business activity and incomes associated with infrastructure projects	Register and recognize companies supplying required materials for infrastructure projects (Purpose to make this a supplier data base)	MoTIC	-	0.20	0.20	0.20	0.20	0.20	0.80
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021401 Implement local content in public procurement to use and develop existing mineral potential, particularly in the major infrastructure projects like highways, dams, etc.	02140101 Increased employment, business activity and incomes associated with infrastructure projects	Register and recognize companies supplying required materials for infrastructure projects (Purpose to make this a supplier data base)	UIA	-	0.10	0.10	0.20	0.20	0.20	0.60
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021402 Establish and equip state-of-the-art mineral testing laboratories	02140201 Database for known properties and characteristics of Uganda's minerals updated	Construct and equip state of the art laboratories which are accessible to all	MEMD	1.70	10.00	10.00	10.00	10.00	10.00	41.70
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021403 Extend transport, energy, water and ICT infrastructure to mining areas and mineral processing facilities/industries	02140301 Adequate and reliable infrastructure extended to mining and minerals processing zones;	Construct mineral roads	MoWT	-	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021403 Extend transport, energy, water and ICT infrastructure to mining areas and mineral processing facilities/industries	02140301 Adequate and reliable infrastructure extended to mining and minerals processing zones;	Construct mineral roads	MEMD	-	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021403 Extend transport, energy, water and ICT infrastructure to mining areas and mineral processing facilities/industries	02140301 Adequate and reliable infrastructure extended to mining and minerals processing zones;	Construct rail networks	MoWT	-	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021403 Extend transport, energy, water and ICT infrastructure to mining areas and mineral processing facilities/industries	02140301 Adequate and reliable infrastructure extended to mining and minerals processing zones;	Construct rail networks	MEMD	-	0.30	0.30	0.50	0.50	0.50	1.60

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021403 Extend transport, energy, water and ICT infrastructure to mining areas and mineral processing facilities/industries	02140301 Adequate and reliable infrastructure extended to mining and minerals processing zones;	Construct transmission lines to the mining and mineral processing zones (431 km[12], 163 km[13], 22 km[14], 30 km[15], 155 km[16])	MEMD	-	15.00	15.00	15.00	15.00	60.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021403 Extend transport, energy, water and ICT infrastructure to mining areas and mineral processing facilities/industries	02140301 Adequate and reliable infrastructure extended to mining and minerals processing zones;	Construct natural gas pipeline	MEMD		3.00	3.00	20.00	30.00	56.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021403 Extend transport, energy, water and ICT infrastructure to mining areas and mineral processing facilities/industries	02140301 Adequate and reliable infrastructure extended to mining and minerals processing zones;	Construct natural gas pipeline	MoWT	-	0.20	0.20	0.20	0.20	0.80	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021403 Extend transport, energy, water and ICT infrastructure to mining areas and mineral processing facilities/industries	02140301 Adequate and reliable infrastructure extended to mining and minerals processing zones;	Construct natural gas pipeline	MoLHUD	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021403 Extend transport, energy, water and ICT infrastructure to mining areas and mineral processing facilities/industries	02140301 Adequate and reliable infrastructure extended to mining and minerals processing zones;	Construct natural gas pipeline	MoFA	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021403 Extend transport, energy, water and ICT infrastructure to mining areas and mineral processing facilities/industries	02140301 Adequate and reliable infrastructure extended to mining and minerals processing zones;	Construct natural gas pipeline	MoJCA	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021403 Extend transport, energy, water and ICT infrastructure to mining areas and mineral processing facilities/industries	02140301 Adequate and reliable infrastructure extended to mining and minerals processing zones;	Construct natural gas pipeline	MoFPED	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021403 Extend transport, energy, water and ICT infrastructure to mining areas and mineral processing facilities/industries	02140301 Adequate and reliable infrastructure extended to mining and minerals processing zones;	Issue water abstraction permits and construct or extend water pipelines to mines	DWRM	-	0.20	3.00	5	10	3.20	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021403 Extend transport, energy, water and ICT infrastructure to mining areas and mineral processing facilities/industries	02140301 Adequate and reliable infrastructure extended to mining and minerals processing zones;	Issue water abstraction permits and construct or extend water pipelines to mines	DGSM	-	0.10	0.10	0.20	0.20	0.60	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021403 Extend transport, energy, water and ICT infrastructure to mining areas and mineral processing facilities/industries	02140301 Adequate and reliable infrastructure extended to mining and minerals processing zones;	Build stable ICT network systems and fibre cables to mining areas and ensure accessibility and affordability by all	MoICT&NG	-	1.50	3.00	5.00	5.00	14.50	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021403 Extend transport, energy, water and ICT infrastructure to mining areas and mineral processing facilities/industries	02140301 Adequate and reliable infrastructure extended to mining and minerals processing zones;	Build stable ICT network systems and fibre cables to mining areas and ensure accessibility and affordability by all	DGSM	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021404 Establish research and development infrastructure	02140401 Research and development infrastructure in place	Construct, equip and staff research and development hubs which are accessible and affordable by all	DGSM	2.00	2.00	2.00	2.00	2.00	10.00	MoSTI, MoES
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021404 Establish research and development infrastructure	02140401 Research and development infrastructure in place	Construct, equip and staff research and development hubs which are accessible and affordable by all	MoSTI	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021404 Establish research and development infrastructure	02140401 Research and development infrastructure in place	Construct, equip and staff research and development hubs which are accessible and affordable by all	MoES	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021404 Establish research and development infrastructure	02140401 Research and development infrastructure in place	Conducting technology mapping, assessments and forecasts of the minerals research and development (R&D) infrastructure in Uganda	UNCST	-	1.50	0.20	0.20	0.20	2.10	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021404 Establish research and development infrastructure	02140401 Research and development infrastructure in place	Conducting technology mapping, assessments and forecasts of the minerals research and development (R&D) infrastructure in Uganda	DGSM	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021405 Increase public investment in priority mineral processing	02140501 Increased domestic production of mineral-based products	Develop and implement a mineral value addition strategy for the country	DGSM	-	0.50	0.10	0.10	0.10	0.80	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021405 Increase public investment in priority mineral processing	02140501 Increased domestic production of mineral-based products	Promote investment in processing of priority minerals	DGSM	-	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021405 Increase public investment in priority mineral processing	02140501 Increased domestic production of mineral-based products	Promote investment in processing of priority minerals	UIA	-	0.10	0.20	0.20	0.20	0.70	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021405 Increase public investment in priority mineral processing	02140501 Increased domestic production of mineral-based products	Promote investment in processing of priority minerals	MoTIC	-	0.20	0.20	0.20	0.20	0.80	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021405 Increase public investment in priority mineral processing	02140501 Increased domestic production of mineral-based products	Setup value addition facilities in the mineral sector (cement plant in Karamoja, Sheet Glass)	UDC	-	-	20.00	80.00	20.00	120.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021405 Increase public investment in priority mineral processing	02140501 Increased domestic production of mineral-based products	Conduct the feasibility study to develop the chemical industry	NPA	-	0.15	0.10	-	-	0.25	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021406 Undertake PPPs to invest in mineral value addition	02140601 Increased private sector investment along the minerals value chain	Develop and implement a strategy on foreign direct investment (FDI)	MoFPED	-	-	0.50	0.5	0.50	1.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021406 Undertake PPPs to invest in mineral value addition	02140601 Increased private sector investment along the minerals value chain	Develop and implement a strategy on foreign direct investment (FDI)	DGSM	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021406 Undertake PPPs to invest in mineral value addition	02140601 Increased private sector investment along the minerals value chain	Develop and implement a strategy on foreign direct investment (FDI)	UIA	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021406 Undertake PPPs to invest in mineral value addition	02140601 Increased private sector investment along the minerals value chain	Develop and implement a strategy on foreign direct investment (FDI)	MoFA	-	-	0.50	0.50	0.50	1.50	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021406 Undertake PPPs to invest in mineral value addition	02140601 Increased private sector investment along the minerals value chain	Establish and support partnerships with the private sector to increase mineral based products	PPPU	-	0.20	0.20	0.20	0.20	0.80	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021406 Undertake PPPs to invest in mineral value addition	02140601 Increased private sector investment along the minerals value chain	Establish and support partnerships with the private sector to increase mineral based products	UDC	-	-	10.00	10.00	10.00	30.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021406 Undertake PPPs to invest in mineral value addition	02140601 Increased private sector investment along the minerals value chain	Establish and support partnerships with the private sector to increase mineral based products	UIA	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021406 Undertake PPPs to invest in mineral value addition	02140601 Increased private sector investment along the minerals value chain	Establish and support partnerships with the private sector to increase mineral based products	MoJCA	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021406 Undertake PPPs to invest in mineral value addition	02140601 Increased private sector investment along the minerals value chain	Establish and support partnerships with the private sector to increase mineral based products	DGSM	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021406 Undertake PPPs to invest in mineral value addition	02140601 Increased private sector investment along the minerals value chain	Establish a prospectus of bankable projects	DGSM	-	0.10	0.10	0.10	0.10	0.40	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021406 Undertake PPPs to invest in mineral value addition	02140601 Increased private sector investment along the minerals value chain	Establish a prospectus of bankable projects	UIA	-	0.20	0.20	0.20	0.20	0.80	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021407 Increase levels of production of selected minerals to ensure adequate and consistent supply of raw materials	02140701 Increased domestic production of mineral-based products	Establish mineral reserves	DGSM	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021407 Increase levels of production of selected minerals to ensure adequate and consistent supply of raw materials	02140701 Increased domestic production of mineral-based products	Establish and enforce standard mining procedures to ensure sustainable utilization of raw materials	DGSM	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021408 Increase public investment in mining operations through for instance, UDB and UDC	02140801 Increased exploration and quantification of mineral reserves and opening up of potential areas	Identify, short-list and support new mining ventures opening up in potential areas	DGSM	-	0.10	0.20	0.20	0.20	0.70	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021408 Increase public investment in mining operations through for instance, UDB and UDC	02140801 Increased exploration and quantification of mineral reserves and opening up of potential areas	Identify, short-list and support new mining ventures opening up in potential areas	UDC	-	-	-	-	10.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021408 Increase public investment in mining operations through for instance, UDB and UDC	02140801 Increased exploration and quantification of mineral reserves and opening up of potential areas	Identify, short-list and support new mining ventures opening up in potential areas	UDB	-	0.20	0.30	0.40	0.50	1.40
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021408 Increase public investment in mining operations through for instance, UDB and UDC	02140801 Increased exploration and quantification of mineral reserves and opening up of potential areas	Allocate grant or loan schemes to support both new and existing mining ventures which are accessible and affordable by all persons	UDB	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021408 Increase public investment in mining operations through for instance, UDB and UDC	02140801 Increased exploration and quantification of mineral reserves and opening up of potential areas	Allocate grant or loan schemes to support both new and existing mining ventures which are accessible and affordable by all persons	DGSM	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0214 Increase investment in mining and value addition	021408 Increase public investment in mining operations through for instance, UDB and UDC	02140801 Increased exploration and quantification of mineral reserves and opening up of potential areas	Allocate grant or loan schemes to support both new and existing mining ventures which are accessible and affordable by all persons	MoFPED	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021501 Engage in bi-lateral and multi-lateral negotiations for increased access to external markets	02150101 Increased market access	Engage in multi-lateral negotiations to increase export market	MoTIC	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021501 Engage in bi-lateral and multi-lateral negotiations for increased access to external markets	02150101 Increased market access		DGSM	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021501 Engage in bi-lateral and multi-lateral negotiations for increased access to external markets	02150101 Increased market access		UEPB	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021501 Engage in bi-lateral and multi-lateral negotiations for increased access to external markets	02150101 Increased market access		MoFA	-	-	-	-	-	-

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021501 Engage in bi-lateral and multi-lateral negotiations for increased access to external markets	02150101 Increased market access		MoFPED	-	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021501 Engage in bi-lateral and multi-lateral negotiations for increased access to external markets	02150101 Increased market access	Engage in multi-lateral negotiations for tax purposes	MoFPED	-	0.20	0.20	0.20	0.20	0.20	0.20	0.80
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021501 Engage in bi-lateral and multi-lateral negotiations for increased access to external markets	02150101 Increased market access		URA	-	-	-	-	-	-	-	URA
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021501 Engage in bi-lateral and multi-lateral negotiations for increased access to external markets	02150101 Increased market access		MoTIC	-	-	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021501 Engage in bi-lateral and multi-lateral negotiations for increased access to external markets	02150101 Increased market access		MoFA		0.10	0.10	0.10	0.10	0.10	0.10	0.40
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021502 Introduce incentive packages to attract investment in priority mineral value chain	02150201 Increased exploitation of mineral resources for industrialization	Develop and implement an incentive regime for actors in the priority mineral value chain	MoFPED	5.00	5.00	5.00	5.00	5.00	5.00	5.00	25.00
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021502 Introduce incentive packages to attract investment in priority mineral value chain	02150201 Increased exploitation of mineral resources for industrialization		DGSM	-	0.10	0.10	0.10	0.10	0.10	0.10	0.40
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021502 Introduce incentive packages to attract investment in priority mineral value chain	02150201 Increased exploitation of mineral resources for industrialization		UIA	-	0.10	0.10	0.10	0.10	0.10	0.10	0.40
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021502 Introduce incentive packages to attract investment in priority mineral value chain	02150201 Increased exploitation of mineral resources for industrialization		MoTIC	-	0.20	0.20	0.20	0.20	0.20	0.20	0.80
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021502 Introduce incentive packages to attract investment in priority mineral value chain	02150201 Increased exploitation of mineral resources for industrialization	Develop incentive regime for operators and developers in free zones to promote export of mineral based products	UFZA	-	-	-	-	-	-	-	-

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021503 Streamline the process for acquisition and dissemination of market information	02150301 Market information acquired and disseminated	Participate and organize mineral based conferences, workshops and any other fora to promote these areas for investment	DGSM	1.00	0.20	0.20	0.20	0.20	1.80	
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021503 Streamline the process for acquisition and dissemination of market information	02150301 Market information acquired and disseminated		UIA	-	0.10	0.10	0.10	0.10	0.40	
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021503 Streamline the process for acquisition and dissemination of market information	02150301 Market information acquired and disseminated	Maintain a communication strategy for the mineral sector	DGSM	0.25	1.00	1.00	1.00	1.00	4.25	
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021503 Streamline the process for acquisition and dissemination of market information	02150301 Market information acquired and disseminated	Develop and sustainably run websites and any other e-platforms for information sharing	DGSM	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021503 Streamline the process for acquisition and dissemination of market information	02150301 Market information acquired and disseminated	Subscribe and acquire license to access international mining industry databases to list the bankable projects	UIA	-	0.50	0.50	0.50	0.50	2.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021504 Review the tax regime to reduce the importation of cheap and substandard products	02150401 Reduced importation of cheap and substandard products.	Review and formulate laws and regulations to stop counterfeits and fake products	MoTIC	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021504 Review the tax regime to reduce the importation of cheap and substandard products	02150401 Reduced importation of cheap and substandard products.		MEMD	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021504 Review the tax regime to reduce the importation of cheap and substandard products	02150401 Reduced importation of cheap and substandard products.		MoFPED	-	-	-	-	-	-	
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021505 Enhance the capacity of UNBS to undertake quality assurance and standard inspection	02150501 Standards for locally produced mineral products developed	Develop relevant standards to ensure sustainable production and monitoring of quality products	UNBS	-	0.70	0.20	0.20	0.20	1.30	MoTIC, DGSM

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021505 Enhance the capacity of UNBS to undertake quality assurance and standard inspection	02150501 Standards for locally produced mineral products developed		MoTIC	-	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021505 Enhance the capacity of UNBS to undertake quality assurance and standard inspection	02150501 Standards for locally produced mineral products developed		DGSM	-	-	-	-	-	-	-
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021506 Establish a mineral certification mechanism for tin, tungsten & tantalite (3Ts) and Gold (G)	02150601 Increased revenue earned from the 3Ts & Gold	Establish and sustainably run a mineral certification system	DGSM	-	2.50	2.50	1.50	1.50	8.00	
02 Mineral Development	021 Mineral exploration, development and value addition	0215 Expand mineral processing and marketing	021506 Establish a mineral certification mechanism for tin, tungsten & tantalite (3Ts) and Gold (G)		Coordinate regional and international engagements on mineral certification and traceability	MoFA	-	0.10	0.10	0.10	0.10	0.40	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101 Undertake further exploration and ventures of the Albertine Graben	03110101 New exploration activities undertaken	i. Undertake basin Analysis and resource assessment.	MEMD	1.00	2.00				3.00	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101 Undertake further exploration and ventures of the Albertine Graben	03110101 New exploration activities undertaken	i. Undertake basin Analysis and resource assessment.	PAU	1.00	1.30	1.50	1.50	1.50	6.80	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101 Undertake further exploration and ventures of the Albertine Graben	03110101 New exploration activities undertaken	ii. Evaluate and approve Reservoir Management Plans.	MEMD	1.80	0.30	0.30	0.30	0.30	3.00	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101 Undertake further exploration and ventures of the Albertine Graben	03110101 New exploration activities undertaken	ii. Evaluate and approve Reservoir Management Plans.	UNOC		2.00	1.78			3.78	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101 Undertake further exploration and ventures of the Albertine Graben	03110101 New exploration activities undertaken	ii. Evaluate and approve Reservoir Management Plans.	PAU	1.00	0.30	0.30	0.30	0.30	2.20	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101 Undertake further exploration and ventures of the Albertine Graben	03110101 New exploration activities undertaken	iii. Undertake licensing rounds and award licenses to the successful bidders with due consideration to gender issues.	MEMD	1.00	0.60	0.60	0.60	0.60	3.40	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101 Undertake further exploration and ventures of the Albertine Graben	03110101 New exploration activities undertaken	iv. Review and approve the submitted Field Development Plans.	MEMD	0.50	0.50	0.50	0.50	0.50	2.50	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101 Undertake further exploration and ventures of the Albertine Graben	03110101 New exploration activities undertaken	iv. Review and approve the submitted Field Development Plans.	PAU	1.00	0.75	0.75	0.75	0.75	4.00	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101 Undertake further exploration and ventures of the Albertine Graben	03110101 New exploration activities undertaken	v. Award Production licenses.	MEMD	0.50	0.50				1.00	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101a Roads, energy, water and ICT network	031101a01 Designs for pre-requisite infrastructure developed and construction completed	i. Design and Construct Pre - requisite infrastructure in Kabaale Industrial Park (fencing, access roads, power and ICT); considering the elderly, PWDs, women and children.	UNOC		3.16	20.00	20.00		43.16	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101a Roads, energy, water and ICT network	031101a01 Designs for pre-requisite infrastructure developed and construction completed	ii. Construct Regional Offices in Albertine Graben region	MEMD		0.90	3.00	2.50	1.85	8.25	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101b Oil refinery	031101b01 Refinery construction completed	i. Complete implementation of the Resettlement Action Plan for the Refinery	MEMD	8.00	4.00	2.00	1.00		15.00	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101b Oil refinery	031101b01 Refinery construction completed	ii. Implement the RAP for the refined products pipeline with due consideration of gender and equity issues.	MEMD	50.00	40.00	5.00	4.00	1.00	100.00	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101b Oil refinery	031101b01 Refinery construction completed	iv. Undertake FEED and ESIA for the refined products pipeline and storage terminal.	MEMD	3.00	1.00	1.00			5.00	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101b Oil refinery	031101b01 Refinery construction completed	v. Construct the oil refinery.	UNOC				592.50	888.75	1,481.25	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101b Oil refinery	031101b01 Refinery construction completed	vi. Construct the refined products pipeline and associated terminals	MEMD	5.00	8.00	10.00	8.00	7.00	38.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101c East African Crude Oil Pipeline	031101c01 EACOP Project construction completed	ii. Construct the EACOP.	UNOC		-	-	280.72	569.07	849.79	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101c East African Crude Oil Pipeline	031101c01 EACOP Project construction completed	iii. Undertake EACOP RAP with the consideration of the elderly, youth, women and PWDs.	MEMD	13.00	10.00	5.00	5.00		33.00	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101c East African Crude Oil Pipeline	031101c01 EACOP Project construction completed	iv. Implement the Intergovernmental agreements and other transboundary harmonisation issues.	MEMD	2.50	2.50	2.50	2.50	2.50	12.50	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101d Storage terminals and the auxiliary facilities	031101d01 Storage facilities and auxiliary terminals constructed	Construct the Kampala Storage Terminal and auxiliary facilities	UNOC		120.87	161.16			282.03	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101e Geoscience laboratory	031101e01 Petroleum Geoscience Laboratory established	i. Undertake the feasibility study on the upgrade of the Petroleum Geoscience Laboratory	MEMD	0.50					0.50	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101e Geoscience laboratory	031101e01 Petroleum Geoscience Laboratory established	ii. Develop National calibration and measurement capacity.	UNBS	0.93	0.93	0.93	0.93	0.93	4.67	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101e Geoscience laboratory	031101e01 Petroleum Geoscience Laboratory established	iii. Equip the Petroleum Geoscience laboratory.	MEMD	1.43	6.00	6.46	23.63	7.90	45.42	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031101f National Petroleum Data Repository	031101f01 National Petroleum Data Repository established	Establish and equip the National Petroleum Data Repository	PAU	23.50	10.00	10.00	10.00	10.00	63.50	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031103 Construct the Central Processing Facilities (CPFs) for Tilenga and Kingfisher projects	03110301 Upstream facilities for Tilenga and Kingfisher projects constructed	i. Implement RAP for Tilenga and Kingfisher projects while ensuring that gender and equity aspects are considered.	MEMD	1.70	6.20	5.50	4.40	4.10	21.90	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031104 Conduct a detailed feasibility study to establish a robust and adequate petrochemical industry	03110401 Feasibility studies to establish the viability of the petrochemical industry conducted	Undertake the feasibility study on establishment of a robust petrochemical industry	MEMD	3.00	1.00				4.00	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031105 Petrochemical Industry Masterplan developed and implemented	03110501 Petrochemical Industry Masterplan developed and implemented	Develop and implement the Petrochemical Industry Masterplan	MEMD			1.00	1.00	0.20	2.20	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031106 Development of the Natural Gas Pipeline from Tanzania to Uganda to support EACOP, Iron Ore industry and other industrial and domestic uses	03110601 Uganda – Tanzania Natural Gas Pipeline developed	i. Undertake Natural gas pipeline relevant studies.	MEMD	5.00	5.00				10.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031106 Development of the Natural Gas Pipeline from Tanzania to Uganda to support EACOP, Iron Ore industry and other industrial and domestic uses	03110601 Uganda – Tanzania Natural Gas Pipeline developed	ii. Acquire Land for the pipeline and storage facilities.	MEMD			30.00	20.00	10.00	60.00	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031106 Development of the Natural Gas Pipeline from Tanzania to Uganda to support EACOP, Iron Ore industry and other industrial and domestic uses	03110601 Uganda – Tanzania Natural Gas Pipeline developed	iii. Negotiate and execute Project associated agreements.	MEMD	2.00	2.00				4.00	
03 Sustainable Petroleum Development	031 Upstream	0311 To ensure sustainable production and utilization of the Country's oil and gas revenue	031106 Development of the Natural Gas Pipeline from Tanzania to Uganda to support EACOP, Iron Ore industry and other industrial and domestic uses	03110601 Uganda – Tanzania Natural Gas Pipeline developed	iv. Develop the natural gas pipeline and associated storage facilities from Tanzania to Uganda.	MEMD			80.00	30.00	5.00	115.00	
03 Sustainable Petroleum Development	031 Upstream	0312 Strengthen policy, legal and regulatory frameworks as well as institutional capacity of oil and gas industry	031201 Complete the relevant oil and gas project commercial agreements	03120101 Project commercial and legal agreements negotiated and executed	Negotiate and execute all commercial and legal agreements for the oil and gas projects	MEMD	1.00	1.00				2.00	
03 Sustainable Petroleum Development	031 Upstream	0312 Strengthen policy, legal and regulatory frameworks as well as institutional capacity of oil and gas industry	031202 Review and update relevant policies; and fast-track harmonization of conflicting laws and regulations	03120201 Conflicting policies, laws and regulations harmonized	i. Undertake a regulatory impact assessment for the National Oil and Gas Policy considering the elderly, youth, women and PWDs.	MEMD			0.50			0.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

03 Sustainable Petroleum Development	031 Upstream	0312 Strengthen policy, legal and regulatory frameworks as well as institutional capacity of oil and gas industry	031202 Review and update relevant policies; and fast-track harmonization of conflicting laws and regulations	03120201 Conflicting policies, laws and regulations harmonized	ii. Revise and update the National Oil and Gas Policy.	MEMD			0.20	0.10		0.30	
03 Sustainable Petroleum Development	031 Upstream	0312 Strengthen policy, legal and regulatory frameworks as well as institutional capacity of oil and gas industry	031202 Review and update relevant policies; and fast-track harmonization of conflicting laws and regulations	03120201 Conflicting policies, laws and regulations harmonized	iii. Review, update and formulate laws, regulations and guidelines	MEMD			0.50	0.10		0.60	
03 Sustainable Petroleum Development	031 Upstream	0312 Strengthen policy, legal and regulatory frameworks as well as institutional capacity of oil and gas industry	031203 Operationalize the National Content policy to enhance local Content and national participation in oil and gas	03120301 National Content Policy implemented	i. Implement initiatives that enhance the local Service providers' capacity considering the women, youth and PWDs.	MEMD	-	-	-	-	-	-	
03 Sustainable Petroleum Development	031 Upstream	0312 Strengthen policy, legal and regulatory frameworks as well as institutional capacity of oil and gas industry	031203 Operationalize the National Content policy to enhance local Content and national participation in oil and gas	03120301 National Content Policy implemented	ii. Implement initiatives that enhance Ugandan citizens competitiveness for jobs in the sector with consideration of gender and equity aspects.	MEMD	-	-	-	-	-	-	
03 Sustainable Petroleum Development	031 Upstream	0312 Strengthen policy, legal and regulatory frameworks as well as institutional capacity of oil and gas industry	031204 Develop strategy for an innovation hub for oil and gas	03120401 Innovation strategy developed and implemented	Undertake a technology needs assessment for the industry	MoSTI	0.50	0.30	-			0.80	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

03 Sustainable Petroleum Development	031 Upstream	0312 Strengthen policy, legal and regulatory frameworks as well as institutional capacity of oil and gas industry	031204 Develop strategy for an innovation hub for oil and gas	03120401 Innovation strategy developed and implemented	Develop an innovation strategy for Oil and Gas	MoSTI					0.10	0.05	0.15	
03 Sustainable Petroleum Development	031 Upstream	0312 Strengthen policy, legal and regulatory frameworks as well as institutional capacity of oil and gas industry	031204 Develop strategy for an innovation hub for oil and gas	03120401 Innovation strategy developed and implemented	Undertake Research and Development on oil and gas development and production	MEMD	1.00	1.00	1.00	1.00	1.00		5.00	
03 Sustainable Petroleum Development	031 Upstream	0312 Strengthen policy, legal and regulatory frameworks as well as institutional capacity of oil and gas industry	031205 Improve operations of the National Petroleum Information System (NPIS)	03120501 NPIS upgraded and maintained	Upgrade and update the NPIS	MEMD	0.20	0.20					0.40	
03 Sustainable Petroleum Development	031 Upstream	0312 Strengthen policy, legal and regulatory frameworks as well as institutional capacity of oil and gas industry	031206 Strengthen governance and transparency in the oil and gas sector	03120601 EITI Medium term workplan implemented	Implement the EITI oil and gas medium term action plan	MoFPED	0.30	0.30	0.30	0.30	0.20		1.40	
03 Sustainable Petroleum Development	032 Midstream	0323 Enhance local capacity to participate in oil and gas operations	032301 Establish an oil and gas incubation fund to promote local entrepreneurship and SME's	03230101 Fund in place and operational	i. Enact the Local Content development Fund Act	MEMD		1.00					1.00	MoFPED, Parliament, UDB, MoJCA
03 Sustainable Petroleum Development	032 Midstream	0323 Enhance local capacity to participate in oil and gas operations	032301 Establish an oil and gas incubation fund to promote local entrepreneurship and SME's	03230101 Fund in place and operational	ii. Establish and operationalise the fund considering the gender and equity aspects.			30.00	30.00	30.00	30.00		120.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

03 Sustainable Petroleum Development	032 Midstream	0323 Enhance local capacity to participate in oil and gas operations	032301 Establish an oil and gas incubation fund to promote local entrepreneurship and SME's	03230101 Fund in place and operational	Unbundle the contracts principle to allow for local participation.	PAU	0.80	0.50	0.10	0.10	0.05	1.55	
03 Sustainable Petroleum Development	032 Midstream	0323 Enhance local capacity to participate in oil and gas operations	032302 Capitalize and/or license UNOC to execute its mandate as an investment arm of government in oil and gas industry	03230201 UNOC capitalized	Secure financing for UNOC operations	UNOC	31.47	31.47	31.47	31.47	100.11	225.99	
03 Sustainable Petroleum Development	032 Midstream	0323 Enhance local capacity to participate in oil and gas operations	032303 Fast Track Skilling (e.g., apprenticeship), Training and International Accreditation of Ugandans for employment and service provision in the development/phase of the oil and gas sector	03230301 At least 5 Vocational Training Institutions internationally accredited	Localize the accreditation process in the Country			0.30	0.30			0.60	
03 Sustainable Petroleum Development	032 Midstream	0323 Enhance local capacity to participate in oil and gas operations	032303 Fast Track Skilling (e.g., apprenticeship), Training and International Accreditation of Ugandans for employment and service provision in the development/phase of the oil and gas sector	03230301 At least 5 Vocational Training Institutions internationally accredited	Train and certify Ugandans to international oil and gas industry standards		0.50	3.00	3.00	4.00	4.00	14.50	
03 Sustainable Petroleum Development	032 Midstream	0323 Enhance local capacity to participate in oil and gas operations	032303 Fast Track Skilling (e.g., apprenticeship), Training and International Accreditation of Ugandans for employment and service provision in the development/phase of the oil and gas sector	03230301 At least 50% of local suppliers internationally accredited in ISO and related certifications	i. Localize the accreditation process in the Country.			1.00	1.00			2.00	
03 Sustainable Petroleum Development	032 Midstream	0323 Enhance local capacity to participate in oil and gas operations	032303 Fast Track Skilling (e.g., apprenticeship), Training and International Accreditation of Ugandans for employment and service provision in the development/phase of the oil and gas sector	03230301 At least 50% of local suppliers internationally accredited in ISO and related certifications	ii. Train and certify local suppliers considering the youth, women, elderly and PWDs.		0.30	3.00	4.00	4.50	4.50	16.30	
03 Sustainable Petroleum Development	032 Midstream	0323 Enhance local capacity to participate in oil and gas operations	032304 Implementation of a clear strategy on value addition and marketing of goods and services that will be demanded by the oil and gas sector	03230401 Value Addition and Marketing strategy for Goods and Services developed and implemented	Develop and implement the Value Addition and Marketing strategy for Goods and Services in Oil and Gas	MEMD		1.00	0.50	0.10	0.05	1.65	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

03 Sustainable Petroleum Development	032 Midstream	0323 Enhance local capacity to participate in oil and gas operations	032304 Implementation of a clear strategy on value addition and marketing of goods and services that will be demanded by the oil and gas sector	03230401 Value Addition and Marketing strategy for Goods and Services developed and implemented	Standardize, test and certify local products to product standards	UNBS		0.50	0.50	0.50	0.50	2.00	MEMD
03 Sustainable Petroleum Development	032 Midstream	0323 Enhance local capacity to participate in oil and gas operations	032305 Provide SMEs both technical (training) and financial support to enhance their participation in tendering and of delivery of contracts. (Direct and indirect participants in the oil and gas value chain)	03230501 Industry Enhancement Centre operationalized	Establish and operationalize the Industry Enhancement Centre	MEMD		-	-	-	-	-	
03 Sustainable Petroleum Development	032 Midstream	0323 Enhance local capacity to participate in oil and gas operations	032306 Establish a framework for adoption and transfer of knowledge and technology within the oil and gas sector	03230601 Workforce Skills Development Strategy and Plan updated and implemented	Update and implement the workforce skills development strategy and plan with the promotion of gender and equity aspects.	MEMD		1.00	1.20	1.50	2.00	5.70	
03 Sustainable Petroleum Development	032 Midstream	0323 Enhance local capacity to participate in oil and gas operations	032307 Implement the Agricultural Development Strategy for the Albertine Region	03230701 Capacity of Local agricultural suppliers developed to supply the oil and gas sector	Implement the Agricultural Development Strategy for the Albertine Region considering gender and equity aspects.	PAU		-	-	-	-	-	
03 Sustainable Petroleum Development	032 Midstream	0323 Enhance local capacity to participate in oil and gas operations	032307 Implement the Agricultural Development Strategy for the Albertine Region	03230701 Capacity of Local agricultural suppliers developed to supply the oil and gas sector	Upscale the agricultural development project to cover the pipeline districts	MEMD		-	-	-	-	-	
03 Sustainable Petroleum Development	032 Midstream	0324 To promote private investment in oil and gas industry	032401 Develop and implement sustainable financing strategy	03240101 Financing strategy developed and implemented	i. Develop and implement a sustainable financing strategy for oil and gas.	UNOC	0.10					0.10	
03 Sustainable Petroleum Development	032 Midstream	0324 To promote private investment in oil and gas industry	032401 Develop and implement sustainable financing strategy	03240101 Financing strategy developed and implemented	ii. Assess and implement the approved optimal financing options for Programme projects and operations.	MEMD						-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

03 Sustainable Petroleum Development	032 Midstream	0324 To promote private investment in oil and gas industry	032401 Develop and implement sustainable financing strategy	03240101 Financing strategy developed and implemented	iii. Undertake promotional activities for private investment in oil and gas industry.	MoFA	2.00	2.00	2.00	2.00	2.00	10.00	
03 Sustainable Petroleum Development	032 Midstream	0324 To promote private investment in oil and gas industry	032402 Implement a communication strategy to deal with public anxiety and managing expectations	03240201 Oil and Gas Communication Strategies implemented	Implement the Oil and Gas Communication Strategies.	MEMD	1.00	1.00	1.00	1.00	1.00	5.00	
03 Sustainable Petroleum Development	032 Midstream	0324 To promote private investment in oil and gas industry	032403 Develop and implement a marketing strategy for oil and gas projects	03240301 Marketing strategy for oil and gas projects developed and implemented	Develop and implement project specific Marketing Strategies	MEMD		0.50	0.10			0.60	
03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031501 Develop and implement oil and gas QHSSE systems and standards	03150101 QHSSE systems and standards developed and implemented	Develop and implement the Oil and gas QHSSE standards for infrastructure	PAU	1.70	2.30	2.30	2.60	2.40	11.30	
03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031501 Develop and implement oil and gas QHSSE systems and standards	03150101 QHSSE systems and standards developed and implemented	Establish Quality Management System for Oil and Gas operations	MEMD						-	
03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031501 Develop and implement oil and gas QHSSE systems and standards	03150101 QHSSE systems and standards developed and implemented	Develop and implement standards on Climate Change	PAU						-	
03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031502 Establish QHSSE governance and assurance framework	03150201 QHSSE governance and assurance framework established	i. Develop a measurement verification and regulatory framework.	UNBS	0.50	0.50	0.50			1.50	
03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031502 Establish QHSSE governance and assurance framework	03150201 QHSSE governance and assurance framework established	ii. Establishment of regional standards and metrological offices	UNBS	0.10	0.20	1.00	2.00	3.00	6.30	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031502 Establish QHSSE governance and assurance framework	03150201 QHSSE governance and assurance framework established	iii. Establish measurement and calibration needs of QHSSE.	UNBS	0.20	0.20	0.20	0.20	0.20	1.00	
03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031502 Establish QHSSE governance and assurance framework	03150201 QHSSE governance and assurance framework established	iv. Support development of bylaws and ordinances to boost enforcement on environment	MEMD	-	-	0.20	0.20	0.20	0.60	
03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031503 Develop and implement an oil and gas disaster preparedness and contingency plan	03150301 Emergency response and disaster recovery plan developed and implemented.	Develop and implement Disaster Recovery Plans	PAU		0.30	0.30			0.60	
03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031503 Develop and implement an oil and gas disaster preparedness and contingency plan	03150301 Emergency response and disaster recovery plan developed and implemented.	Implement the National Oil Spill Contingency Plan	PAU	-	-	-	2.00	3.00	5.00	
03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031503 Develop and implement an oil and gas disaster preparedness and contingency plan	03150301 Emergency response and disaster recovery plan developed and implemented.	Conduct an oil and gas hazard risk and vulnerability profiling and mapping of the districts involved	PAU	0.10	0.10	0.10	0.10	0.10	0.50	
03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031504 Develop decommissioning and closure management plans	03150401 Decommissioning and closure management plans developed	i. Develop a decommissioning strategy for oil and gas projects.	MEMD	-	-	-	0.20		0.20	
03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031504 Develop decommissioning and closure management plans	03150401 Decommissioning and closure management plans developed	ii. Develop decommissioning and closure management plans	PAU			-		0.10	0.10	
03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031505 Develop and implement environmental and social management plans	03150501 Environment and social management plan developed and implemented	i. Undertake Project specific Environmental and Social Impact Assessment studies, risks and audits.	MEMD	-	-	0.30	1.00	-	1.30	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031505 Develop and implement environmental and social management plans	03150501 Environment and social management plan developed and implemented	iii. Compliance enforcement	PAU	0.50	0.50	0.50	0.50	0.50	2.50	
03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031505 Develop and implement environmental and social management plans	03150501 Environment and social management plan developed and implemented	iv. Implement the Strategic Environmental Assessment (SEA) for the new Albertine Graben and basins	MEMD	-	-	1.00	1.00	1.00	3.00	
03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031505 Develop and implement environmental and social management plans	03150501 Environment and social management plan developed and implemented	v. Develop environmental tools to monitor impacts of oil and gas on environment such as environmental atlases, Monitoring plans, checklists, guidelines etc.	NEMA	-	-	0.40	0.50	0.50	1.40	
03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031505 Develop and implement environmental and social management plans	03150501 Environment and social management plan developed and implemented	vii. Undertake capacity building for government agencies in better environmental management with emphasis on gender and equity aspects	MEMD	-	-	0.40	0.20	0.20	0.80	
03 Sustainable Petroleum Development	031 Upstream	0315 Enhance Quality Health, Safety, Security and Environment (QHSSE)	031506 Develop standards for storage infrastructure including LPG, transportation and other facilities	03150601 LPG and Natural Gas Transportation, Storage and other LPG infrastructure standards developed	Develop LPG and Natural Gas Transportation, Storage and other infrastructure Standards and codes of practice.	UNBS	-	-	0.30	0.50	-	0.80	
03 Sustainable Petroleum Development	033 Downstream	0336 Improve security of supply of refined petroleum products	033601 Development of standards for storage infrastructure and other facilities	03360101 Standards for Petroleum storage infrastructure developed	Develop Standards and codes of practice for Petroleum storage infrastructure.	MEMD	-	-	0.30	0.50	-	0.80	
03 Sustainable Petroleum Development	033 Downstream	0336 Improve security of supply of refined petroleum products	033601 Development of standards for storage infrastructure and other facilities	03360101 Standards for Petroleum storage infrastructure developed	Monitor Petroleum quality for compliance with EAS	MEMD	-	-	-	0.20	0.20	0.40	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

03 Sustainable Petroleum Development	033 Downstream	0336 Improve security of supply of refined petroleum products	033602 Develop operations standards of transportation of petroleum products on Lake and Rail	03360201 Standard operating procedures developed and implemented	Develop and implement standards for transportation of petroleum products on lake and rail	MEMD	-	-	-	0.20	0.20	0.40	
03 Sustainable Petroleum Development	033 Downstream	0336 Improve security of supply of refined petroleum products	033602 Develop operations standards of transportation of petroleum products on Lake and Rail	03360201 Standard operating procedures developed and implemented	Develop measurement and metrological controls	UNBS	-	-	-	0.20	0.20	0.40	
03 Sustainable Petroleum Development	033 Downstream	0336 Improve security of supply of refined petroleum products	033602 Develop operations standards of transportation of petroleum products on Lake and Rail	03360201 Standard operating procedures developed and implemented	Master plan/routing for refined products on the lake prepared	MEMD	-	-	-	0.20	0.20	0.40	
03 Sustainable Petroleum Development	033 Downstream	0336 Improve security of supply of refined petroleum products	033602 Develop operations standards of transportation of petroleum products on Lake and Rail	03360201 Standard operating procedures developed and implemented	regulations for Lake/water petroleum products transportation developed	MEMD	-	-	-	0.20	0.20	0.40	
03 Sustainable Petroleum Development	033 Downstream	0336 Improve security of supply of refined petroleum products	033603 Develop strategic regional storage terminals for petroleum products	03360301 Strategic storage terminals and auxiliary infrastructure developed	i. Develop regional storage facilities (Arua, Gulu, Mbale, Mbarara and Soroti)	MEMD		-	-	50.00	70.00	120.00	
03 Sustainable Petroleum Development	033 Downstream	0336 Improve security of supply of refined petroleum products	033603 Develop strategic regional storage terminals for petroleum products	03360301 Strategic storage terminals and auxiliary infrastructure developed	ii. Refurbish the Nakasongola Storage Facility	MoDVA	-	5.00	5.00			10.00	
03 Sustainable Petroleum Development	033 Downstream	0336 Improve security of supply of refined petroleum products	033603 Develop strategic regional storage terminals for petroleum products	03360301 Strategic storage terminals and auxiliary infrastructure developed	iii. Implement the National Strategy and plan for Petroleum Transportation and Storage.	MEMD		-	-	0.20	0.20	0.40	
03 Sustainable Petroleum Development	033 Downstream	0336 Improve security of supply of refined petroleum products	033603 Develop strategic regional storage terminals for petroleum products	03360301 Strategic storage terminals and auxiliary infrastructure developed	iv. Promote Midstream and Downstream Petroleum Infrastructure	MEMD	-	-	0.50	0.50	0.50	1.50	
03 Sustainable Petroleum Development	033 Downstream	0336 Improve security of supply of refined petroleum products	033604 Restock and manage Jinja Storage Terminal	03360401 Jinja Storage Terminal restocked and managed	i. Secure financing for the JST Oil jetty and pipeline construction	UNOC		21.27	3.16			24.43	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

03 Sustainable Petroleum Development	033 Downstream	0336 Improve security of supply of refined petroleum products	033604 Restock and manage Jinja Storage Terminal	03360401 Jinja Storage Terminal restocked and managed	iii. Secure financing for National Strategic Reserves	UNOC		23.70	23.70			47.40	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110116 Standards and guidelines for establishment and operation of Industrial parks developed and enforced	Bench-marking with other country standards for park development, stakeholder consultations, research on industrial park development, compilation of Uganda's standards	MoTIC	-	0.20	0.20	0	0	0.40	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110116 Standards and guidelines for establishment and operation of Industrial parks developed and enforced	Visits to industrial parks under operation and development to assess compliance to approved standards and license conditions	MoTIC	-	-	-	-	-	-	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110116 Standards and guidelines for establishment and operation of Industrial parks developed and enforced	Inspection of industries in the parks to analyse operations and management to ensure compliance to required standards & procedures	MoTIC	-	0.10	0.10	0.10	0.10	0.40	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110116 Standards and guidelines for establishment and operation of Industrial parks developed and enforced	Training courses offered and attended	MoTIC	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110107 4 Fully Serviced Industrial parks established	Sites visits, data collection, stakeholder consultations, research on parks development, ESAs conducted, data compilation and analysis, analysis of business activities in proposed areas	MoTIC	-	-				-	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110109 5 Fully Serviced Industrial parks established	Sites visits, data collection, stakeholder consultations, research on parks development, ESAs conducted, data compilation and analysis, analysis of business activities in proposed areas	UIA	-	2.00				2.00	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110111 6 Fully Serviced Industrial parks established	Sites visits, data collection, stakeholder consultations, research on parks development, ESAs conducted, data compilation and analysis, analysis of business activities in proposed areas	UFZA	-	-				-	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110112 7 Fully Serviced Industrial parks established	Land acquisition for the 2 sites; LG engagements, land surveys	UIA	-	15.00	15.00	-	-	30.00	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110113 8 Fully Serviced Industrial parks established	Land acquisition for the 2 sites; LG engagements, land surveys	UFZA		-				-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110114 9 Fully Serviced Industrial parks established	Economic activity analysis for industrial parks, stakeholder engagement, data collection and analysis	MoTIC	-	-	-	-	-	-	-
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110101 10 Fully Serviced Industrial parks established	Economic activity analysis for industrial parks, stakeholder engagement, data collection and analysis	UIA	-	-	-	-	-	-	-
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110102 11 Fully Serviced Industrial parks established	Economic activity analysis for industrial parks, stakeholder engagement, data collection and analysis	UFZA	-	-	-	-	-	-	-
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110103 12 Fully Serviced Industrial parks established	Prepare designs for 4 industrial parks, construct and maintain infrastructure for 2 industrial parks (roads, water reticulation, HV power, solid waste management/ waste water system, ICT/CCTV, service ducts, perimeter wall fencing and landscaping MSME and common user Buildings, one stop centre)	MoTIC	-	-	0.50	1.00	0.50	2.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110104 13 Fully Serviced Industrial parks established	Prepare designs for 4 industrial parks, construct and maintain infrastructure for 2 industrial parks (roads, water reticulation, HV power, solid waste management/ waste water system, ICT/CCTV, service ducts, perimeter wall fencing and landscaping MSME and common user Buildings, one stop centre)	UIA	-	-	100.00	100.00	-	200.00	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110105 14 Fully Serviced Industrial parks established	Prepare designs for 4 industrial parks, construct and maintain infrastructure for 2 industrial parks (roads, water reticulation, HV power, solid waste management/ waste water system, ICT/CCTV, service ducts, perimeter wall fencing and landscaping MSME and common user Buildings, one stop centre)	UFZA	-	-	-	-	-	-	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110106 15 Fully Serviced Industrial parks established	Construction of labour (civil, mechanical and electrical works), sourcing and purchase of laboratory equipment, sourcing and hiring and/or training laboratory personnel, sourcing and availing laboratory reagents	UNBS		10.00	10.00	10.00	10.00	40.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110108 5 fully equipped regional industrial hubs, and integrated leather processing factory established and operated.	Acquire land from LGs, construct the hubs (civil, mechanical & electrical works), equip the facilities,	State House	5.00	5.00	10.00	10.00	5.00	35.00	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110110 6 fully equipped regional industrial hubs, and integrated leather processing factory established and operated.	Provide technical support for operation and maintenance of the Strategic zonal manufacturing support Infrastructure linking local communities to the Industrial parks	MoTIC	-	-	-	-	-	-	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041101 Construct 4 fully serviced industrial parks (1 per region)	04110115 Industrialisation Master Plan 2020-2040 and Database	Carryout industrial surveys, survey and analyse economic activities in and around proposed industrial park sites, stakeholder consultations	NPA	1.00	1.00				2.00	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041102 Provide appropriate financing mechanisms to support manufacturing		Establish a manufacturing Credit Facility, develop and continuously review guidelines and criteria for suitable financing packages for Manufacturers	MoTIC		-	-	-	-	-	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041102a Develop local finance solutions	041102a01 Suitable finance solutions for manufacturers developed	Establish a manufacturing Credit Facility, develop and continuously review guidelines and criteria for suitable financing packages for Manufacturers	MoFPED		-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041102a Develop local finance solutions	041102a01 Suitable finance solutions for manufacturers developed	Capitalize the Industrial development economic fund established under the UDC act to invest in strategic Manufacturing projects	UDC		100.00	100.00	100.00	100.00	400.00	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041102a Develop local finance solutions	041102a01 Suitable finance solutions for manufacturers developed	Sensitize and Provide technical support (through business development services, business plan development, book keeping trainings) to enable manufacturers access affordable finance from the Manufacturing Credit Facility, UDC and other ventures	MoTIC		-	-	-	-	-	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041102a Develop local finance solutions	041102a01 Suitable finance solutions for manufacturers developed	Register and audit cooperative organizations to ensure a functional and effective community financing mechanism	MoTIC	0.50	0.70	0.60	0.60	0.60	3.00	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041102b Build strategic partnerships that increase sustainable FDI to manufacturing	041102b01 Sustainable FDI to Manufacturing Increased	Undertake feasibility studies to develop investment profiles for key industrial subsectors to inform investment	UIA	0.50	0.50	0.50	0.50	0.50	2.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041102b Build strategic partnerships that increase sustainable FDI to manufacturing	041102b01 Sustainable FDI to Manufacturing Increased	Undertake feasibility studies to develop investment profiles for key industrial subsectors to inform investment	MoTIC	-	-	-	-	-	-	-
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041102b Build strategic partnerships that increase sustainable FDI to manufacturing	041102b01 Sustainable FDI to Manufacturing Increased	Support strategic engagement for securing both inward and outward FDI (Bilateral trade and investment negotiations focusing on international trade in services, linking Ugandan enterprises with foreign companies)	MoTIC	0.20	0.20	0.20	0.20	0.20	1.00	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041102b Build strategic partnerships that increase sustainable FDI to manufacturing	041102b01 Sustainable FDI to Manufacturing Increased	Support strategic engagement for securing both inward and outward FDI (Bilateral trade and investment negotiations focusing on international trade in services, linking Ugandan enterprises with foreign companies)	MoFA	0.20	0.20	0.20	0.20	0.20	1.00	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041102b Build strategic partnerships that increase sustainable FDI to manufacturing	041102b01 Sustainable FDI to Manufacturing Increased	Work with Uganda Missions Abroad to attract investments in the manufacturing sector	MoFA	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041102b Build strategic partnerships that increase sustainable FDI to manufacturing	041102b01 Sustainable FDI to Manufacturing Increased	Support the placement of commercial attaches in strategic countries to promote Uganda's trade and commercial interests	MoFA		1.00	1.00	1.00	1.00	4.00	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041102b Build strategic partnerships that increase sustainable FDI to manufacturing	041102b01 Sustainable FDI to Manufacturing Increased	Conduct feasibility studies in strategic sectors for outward FDI interest	MoTIC		0.20	0.20	0.20	0.20	0.80	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041102b Build strategic partnerships that increase sustainable FDI to manufacturing	041102b01 Sustainable FDI to Manufacturing Increased	Undertake investment promotion missions for targeted industrial value chains	UIA		0.50	0.50	0.50	0.50	2.00	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041102b Build strategic partnerships that increase sustainable FDI to manufacturing	041102b01 Sustainable FDI to Manufacturing Increased	Review the Incentive regime to attract FDI	MoFPED		0.20			0.20	0.40	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041102b Build strategic partnerships that increase sustainable FDI to manufacturing	041102b01 Sustainable FDI to Manufacturing Increased	Develop bankable manufacturing projects and market them for uptake or funding by prospective investors	MoTIC		-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041102b Build strategic partnerships that increase sustainable FDI to manufacturing	041102b01 Sustainable FDI to Manufacturing Increased	Support to Local Manufacturers in identifying, attracting and establishing partnerships and joint ventures to attract FDI and DDI (Domestic Direct Investment)	UIA		-	-	-	-	-	-	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041102b Build strategic partnerships that increase sustainable FDI to manufacturing	041102b01 Sustainable FDI to Manufacturing Increased	Organize forums where local and foreign investors can interact to forge partnerships	UIA		-	-	-	-	-	-	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041103 Develop the transport networks to support manufacturing especially in resource areas like Muko, Karamoja region; road, water, rail and air	04110301 Improved access to resource areas to source raw materials for manufacturing	Construct/rehabilitate roads linking resource areas like Muko and Karamoja to industrial parks	MoWT		-	-	-	-	-	-	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041103 Develop the transport networks to support manufacturing especially in resource areas like Muko, Karamoja region; road, water, rail and air	04110301 Improved access to resource areas to source raw materials for manufacturing	Construct/rehabilitate railway lines linking resource areas to industrial parks	URC		-	-	-	-	-	-	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041104 Develop infrastructure linking the neighbouring countries especially DRC and South Sudan	04110402 Increased cross border trade	Construct road network linking Uganda to DRC and South Sudan	UNRA		-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041104 Develop infrastructure linking the neighbouring countries especially DRC and South Sudan	04110402 Increased cross border trade	Construction of one stop border posts between DRC, South Sudan and Uganda	MoTIC		0.50	0.50	0.50	0.50	2.00	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041104 Develop infrastructure linking the neighbouring countries especially DRC and South Sudan	04110401 Kampala to Mpondwe and Kampala to Elegu Transformed from transit to development corridors	Undertake feasibility studies and develop master plans to inform the transformation of Kampala to Mpondwe and Kampala to Elegu into development corridors	MoTIC		0.10	0.10	0.10	0.10	0.40	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041104 Develop infrastructure linking the neighbouring countries especially DRC and South Sudan	04110401 Kampala to Mpondwe and Kampala to Elegu Transformed from transit to development corridors	Develop and implement projects (Regional production center, logistical hubs, Common user facilities, storage facilities, markets, manufacturing and trade information centres etc) along the Kampala to Mpondwe and Kampala to Elegu development corridors	MoTIC		-	-	-	-	-	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041104 Develop infrastructure linking the neighbouring countries especially DRC and South Sudan		Setup and maintain an ICT- enabled commodity trading platform linked to others in partner states through the National Commodity Exchange	MoTIC			0.20	0.20	0.20	0.60	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041104 Develop infrastructure linking the neighbouring countries especially DRC and South Sudan		Setup and maintain an ICT- enabled commodity trading platform linked to others in partner states through the National Commodity Exchange	NITA-U				1.00	0.20	0.20	1.40	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041105 Upgrade industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes	04110501 Resource efficient and cleaner production technologies and industrial processes adopted	Develop guidelines for implementing RECP in manufacturing subsectors	MoTIC	0.15	0.15	0.15	0.10	0.10		0.65	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041105 Upgrade industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes	04110501 Resource efficient and cleaner production technologies and industrial processes adopted	Build capacity of local Industries to diversify their product value chains into cleaner and environmentally friendly processes	MoTIC		-	-	-	-		-	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041105 Upgrade industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes	04110501 Resource efficient and cleaner production technologies and industrial processes adopted	Develop and implement a program to certify eco-friendly and eco-sensitive industries and products	MoTIC			1.00	1.00	1.00		3.00	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041105 Upgrade industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes	04110501 Resource efficient and cleaner production technologies and industrial processes adopted	Strengthen the capacity of relevant institutions by providing tools, equipment to undertake RECP Assessment and training in Industries	MoTIC			-	-	-		-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041105 Upgrade industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes	04110501 Resource efficient and cleaner production technologies and industrial processes adopted	Carry out mapping to determine baseline and ex-post resource efficiency and pollution intensity for industries in the targeted subsectors	MoTIC		0.50	0.50	0.50	0.50	2.00	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041105 Upgrade industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes	04110501 Resource efficient and cleaner production technologies and industrial processes adopted	Conduct RECP training and awareness creation in industries	MoTIC		0.50	0.50	0.50	0.50	2.00	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041105 Upgrade industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes	04110501 Resource efficient and cleaner production technologies and industrial processes adopted	Carry out continuous RECP in plant assessments and provide technical support in industries to identify and implement measures for improving resource efficiency.	MoTIC		0.50	0.50	0.50	0.50	2.00	
04 Manufacturing	041 Industrial and Technological Development	0411 Develop the requisite infrastructure to support manufacturing in line with Uganda's planned growth corridors (triangle)	041105 Upgrade industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes	04110501 Resource efficient and cleaner production technologies and industrial processes adopted	Develop, and annually disseminate a catalogue of RECP best practices and success stories	MoTIC		-	-	-	-	-	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041201 Support existing local manufactures for both medical products and pharmaceuticals	04120101 Improved product volumes and quality in pharma subsector	Review and update standards, regulations and guidelines to cater for indigenous Pharma remedies (incl. Dissemination, enforcement and M&E)	NDA	0.50	0.50	0.50	0.50	0.50	2.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041201 Support existing local manufactures for both medical products and pharmaceuticals	04120101 Improved product volumes and quality in pharma subsector	Provide technical support to local pharmaceutical industries in Good Manufacturing Practices and prequalification standards.	MoTIC	-	-	-	-	-	-	-
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041201 Support existing local manufactures for both medical products and pharmaceuticals	04120101 Improved product volumes and quality in pharma subsector	Provide technical support to local pharmaceutical industries in Good Manufacturing Practices and prequalification standards.	NDA	0.50	0.50	0.50	0.50	0.50	2.50	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041201 Support existing local manufactures for both medical products and pharmaceuticals	04120101 Improved product volumes and quality in pharma subsector	Facilitate local industries especially those involved in production of indigenous pharma remedies to acquire appropriate technologies and product certification	MoTIC	0.10	0.10	0.10	0.10	0.10	0.50	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041201 Support existing local manufactures for both medical products and pharmaceuticals	04120101 Improved product volumes and quality in pharma subsector	Conduct sensitization and awareness campaigns on locally produced pharma products	MoTIC	-	-	-	-	-	-	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041201 Support existing local manufactures for both medical products and pharmaceuticals	04120101 Improved product volumes and quality in pharma subsector	Conduct sensitization and awareness campaigns on locally produced pharma products	MoH	0.70	0.70	0.70	0.70	0.70	3.50	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041201 Support existing local manufactures for both medical products and pharmaceuticals	04120101 Improved product volumes and quality in pharma subsector	Undertake Investment in strategic local pharmaceutical industries e.g starch, herbal extracts, Cotton based medical Sundries, I.V fluids.	UDC	25.00	25.00	25.00	25.00	25.00	125.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041201 Support existing local manufactures for both medical products and pharmaceuticals	04120101 Improved product volumes and quality in pharma subsector	Participate in the negotiations for the extension of WTO TRIPS Agreement on access to essential medicine beyond 2033	MoTIC	0.50	0.50	0.50	0.50	0.5	2.00	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041201 Support existing local manufactures for both medical products and pharmaceuticals	04120101 Improved product volumes and quality in pharma subsector	Participate in the negotiations for the extension of WTO TRIPS Agreement on access to essential medicine beyond 2034	MoFA	0.50	0.20	0.20	0.20	0.20	1.30	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041201 Support existing local manufactures for both medical products and pharmaceuticals	04120102 Increased market share of Uganda's Pharmaceutical industry in the regional markets	Review existing policies on trade of pharmaceuticals to address competitiveness issues	MoTIC	0.20	0.20	0.20			0.60	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041201 Support existing local manufactures for both medical products and pharmaceuticals	04120102 Increased market share of Uganda's Pharmaceutical industry in the regional markets	Promote Market entry of Uganda's Pharma products in the region markets	MoTIC	-	-	-	0.25	0.25	0.50	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041202 Provide government support for installation of recycling facilities for Polyethylene terephthalate (PET), High-Density Polyethylene (HDPE) Low-Density Polyethylene (LDPE) and Polypropylene (PP)	04120201 Improved quality of plastic products	Develop and implement Guidelines and standards for establishment and Operation of Plastic recycling facilities	UNBS	0.20	0.20	0.20			0.60	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041202 Provide government support for installation of recycling facilities for Polyethylene terephthalate (PET), High-Density Polyethylene (HDPE) Low-Density Polyethylene (LDPE) and Polypropylene (PP)	04120201 Improved quality of plastic products	Undertake Inspection and technical guidance to plastic industries	UNBS	0.30	0.30	0.30	0.30	0.30	1.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041202 Provide government support for installation of recycling facilities for Polyethylene terephthalate (PET), High-Density Polyethylene (HDPE) Low-Density Polyethylene (LDPE) and Polypropylene (PP)	04120201 Improved quality of plastic products	Support plastic recycling industries to acquire appropriate technologies and product certification	UNBS	0.50	0.50	0.50	0.50	0.50	2.50	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041202 Provide government support for installation of recycling facilities for Polyethylene terephthalate (PET), High-Density Polyethylene (HDPE) Low-Density Polyethylene (LDPE) and Polypropylene (PP)	04120202 Increased investment in plastics recycling	Develop incubation facilities and undertake incubation of youth in participation in the plastics recycling value chain	MoTIC	0.50	0.50	0.50	0.50	0.50	2.50	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041202 Provide government support for installation of recycling facilities for Polyethylene terephthalate (PET), High-Density Polyethylene (HDPE) Low-Density Polyethylene (LDPE) and Polypropylene (PP)	04120202 Increased investment in plastics recycling	Facilitate private sector and local Governments to Invest in strategic Plastic recycling to reduce environmental pollution and the import bill	MoTIC			-	-	-	-	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041202 Provide government support for installation of recycling facilities for Polyethylene terephthalate (PET), High-Density Polyethylene (HDPE) Low-Density Polyethylene (LDPE) and Polypropylene (PP)	04120202 Increased investment in plastics recycling	Support R&D and local innovators to develop environmentally friendly technologies	MoSTI	1.00	1.00	1.00	1.00	1.00	5.00	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041203 Support local automotive assembling and manufacturing	04120301 Increased quantity and quality of production in the Automotive assembly and Manufacturing Industry	Develop and regionally harmonize Standards and Guidelines for the Automotive Assembly and Manufacturing Industry	UNBS		0.50	0.50	0.5	0.5	1.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041203 Support local automotive assembling and manufacturing	04120301 Increased quantity and quality of production in the Automotive assembly and Manufacturing Industry	Update vehicle registration to provide for power train type of vehicle, place of assembly/manufacture								-	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041203 Support local automotive assembling and manufacturing	04120301 Increased quantity and quality of production in the Automotive assembly and Manufacturing Industry	Guidelines for VIN for vehicles made in Uganda								-	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041203 Support local automotive assembling and manufacturing	04120301 Increased quantity and quality of production in the Automotive assembly and Manufacturing Industry	Guidelines for VIN for vehicles made in Uganda								-	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041203 Support local automotive assembling and manufacturing	04120301 Increased quantity and quality of production in the Automotive assembly and Manufacturing Industry	Develop and enforce guidelines for disposal and recycling of end of life vehicles, used vehicles parts and electric vehicle waste management								-	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041203 Support local automotive assembling and manufacturing	04120301 Increased quantity and quality of production in the Automotive assembly and Manufacturing Industry	Purchase and install plant machinery, equipment and tools	KMC		60.00	41.00	30.50			131.50	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041203 Support local automotive assembling and manufacturing	04120301 Increased quantity and quality of production in the Automotive assembly and Manufacturing Industry	Facilitate offtake market by Government for locally made vehicles and part	MoWT				150.00	150.00		300.00	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041203 Support local automotive assembling and manufacturing	04120301 Increased quantity and quality of production in the Automotive assembly and Manufacturing Industry	Establishment of Vehicle Plants and Parts Manufacturing Facilities	UDC		-	-	-	-		-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041203 Support local automotive assembling and manufacturing	04120301 Increased quantity and quality of production in the Automotive assembly and Manufacturing Industry	Review the Tax regime to limit importation of the used vehicles and parts and incentivize importation of SKDs and CKDs	MoFPED				-			
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041203 Support local automotive assembling and manufacturing	04120301 Increased quantity and quality of production in the Automotive assembly and Manufacturing Industry	Develop capacity of domestic industries to participate in the Automotive Industry Value Chain	MoTIC		0.10	0.10	0.10	0.10	0.40	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041203 Support local automotive assembling and manufacturing	04120301 Increased quantity and quality of production in the Automotive assembly and Manufacturing Industry	Facilitate establishment of recycling facilities for end-of-life automotive technology	MoTIC			-	-	-	-	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041203 Support local automotive assembling and manufacturing	04120301 Increased quantity and quality of production in the Automotive assembly and Manufacturing Industry	Establish and develop calibration and measurement capacity for the automotive sector	URA	-	-	-	-	-	-	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041203 Support local automotive assembling and manufacturing	04120301 Increased quantity and quality of production in the Automotive assembly and Manufacturing Industry	Establish a homologation Centre for testing of automotive	MoWT			-			-	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041204 Support existing sugar factories to produce industrial sugar	04120401 Forex expenditure on industrial sugar importation reduced	Develop and implement an incentive scheme for industrial sugar production	MoFPED		0.30				0.30	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041204 Support existing sugar factories to produce industrial sugar	04120401 Forex expenditure on industrial sugar importation reduced	Provide technical support to sugar industries to diversify into industrial sugar production	MoTIC		0.10	0.30	0.30	0.30	1.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041204 Support existing sugar factories to produce industrial sugar	04120401 Forex expenditure on industrial sugar importation reduced	Establish and operationalise the National sugar board	MAAIF							-	
							-							NARO
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041204 Support existing sugar factories to produce industrial sugar	04120401 Forex expenditure on industrial sugar importation reduced	Facilitate local industries in sugar confectioneries to acquire appropriate technologies and product certification for products made with industrial sugar	UNBS			-	-	-	-	-	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041204 Support existing sugar factories to produce industrial sugar	04120401 Forex expenditure on industrial sugar importation reduced	Identify and negotiate new markets for manufactured industrial sugar	MoTIC			0.50	0.50	0.50	0.5	1.50	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041204 Support existing sugar factories to produce industrial sugar	04120401 Forex expenditure on industrial sugar importation reduced	Identify and negotiate new markets for manufactured industrial sugar	MoFA			0.20	0.20	0.20	0.20	0.80	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041204 Support existing sugar factories to produce industrial sugar	04120401 Forex expenditure on industrial sugar importation reduced	Identify and negotiate new markets for manufactured industrial sugar	MEACA			0.10	0.10	0.10	0.10	0.40	
04 Manufacturing	041 Industrial and Technological Development	0412 Increase value addition for import replacement and enhanced exports	041204 Support existing sugar factories to produce industrial sugar	04120401 Forex expenditure on industrial sugar importation reduced	Hold engagements with regional partners to reduce NTBs for industrial sugar	MoTIC		-	-	-	-	-	-	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230101 Enhanced quality of Ugandan manufactured products	Develop standards for products on the Ugandan market	UNBS		-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230101 Enhanced quality of Ugandan manufactured products	Develop standards implementation guidelines for selected priority value chains	UNBS	-	-	-	-	-	-	-
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230101 Enhanced quality of Ugandan manufactured products	Sensitize manufacturers and traders on available standards and the requirements for standardisation	UNBS	-	-	-	-	-	-	-
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230101 Enhanced quality of Ugandan manufactured products	Conduct detailed studies in target export markets to identify additional standards-related requirements essential to market-entry and competitiveness	UNBS	-	-	-	-	-	-	-
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230101 Enhanced quality of Ugandan manufactured products	Promote market compliant products in target export markets and link manufacturers to foreign buyers	UEPB	0.70	0.7	0.7	0.70	0.7	1.40	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230101 Enhanced quality of Ugandan manufactured products	Enhance the packaging and branding of Ugandan products to improve on their competitiveness	MoTIC	0.20	0.50	0.50	0.50	0.50	2.20	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230101 Enhanced quality of Ugandan manufactured products	Carry out export readiness assessment on budding export firms and build capacity of firms to ready them for export	UEPB	0.50	0.50	0.50	0.50	0.50	2.50	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230103 Improved Uganda's doing business rank	Support the implementation of trade facilitation initiatives to improve the Uganda's doing business environment and ranking	MoTIC	-	-	-	-	-	-	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230103 Improved Uganda's doing business rank	Strategic market profiling for Uganda's export both product and countries to exploit / develop	MoTIC	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230103 Improved Uganda's doing business rank	Develop and implement a framework for issuance and management of internationally recognised product codes for Ugandan manufactured products	MoTIC		1.00					1.00	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230103 Improved Uganda's doing business rank	Support the NTB removal / monitoring mechanism in our strategic markets (NTB online reporting system, enhanced legal reforms, NMC, etc)	MoTIC	1.00	1.00	1.00	1.00	1		4.00	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230102 Improved market access for the products through certification services	Undertake certification of products to increase market access	UNBS	-	-	-	-	-		-	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230102 Improved market access for the products through certification services	Provide technical, equipment and financial support certification of MSMEs products.	MoTIC	-	-	-	-	-		-	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230102 Improved market access for the products through certification services	Support Commercial Offices in the local governments to promote implementation of standards and quality requirements of manufactured products and ensure compliance	LGS	2.00	2.00	2.00	2.00	2.00		10.00	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230102 Improved market access for the products through certification services	Provide testing services to support manufacturing in the identified sectors	UNBS	-	-	-	-	-		-	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230102 Improved market access for the products through certification services	Undertake enforcement activities in the market through market surveillance and inspection	UNBS	-	-	-	-	-		-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230102 Improved market access for the products through certification services	Undertake enforcement activities at entry points for imported products to enforce compliance to standards	UNBS	2.00	2.00	2.00	2.00	2.00	10.00	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042301 Expand the range of manufacturing standards and enforce applicable regulations	04230102 Improved market access for the products through certification services	Establish a national quality excellence award	UNBS		0.50	0.50	0.50	0.50	2.00	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042302 Establish a sliding scale export incentive regime	04230201 Increased forex earning from sliding scale export incentive regime	Develop and implement a policy framework to Implement a sliding scale export incentive regime	MoTIC	1.50	1.50	1.50	1.50	1.50	7.50	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042303 Establish a sliding scale export financing rate	04230301 Increased volume of manufactured goods for export	Undertake short term study on appropriate export financing mechanism	MoTIC		1.00				1.00	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042303 Establish a sliding scale export financing rate	04230301 Increased volume of manufactured goods for export	Develop tailor-made financing facilities to enhance export of manufactured products	UEPB		0.20	0.20			0.40	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042303 Establish a sliding scale export financing rate	04230301 Increased volume of manufactured goods for export	Support the operationalization of export development financing in the National Export Development Strategy	MoTIC	1.00	1.00	1.00	1.00	1.00	5.00	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042304 Establish 4 export logistics centres	04230401 Improved seamless export of Ugandan products	Identify locations and land availability	MoTIC	0.20	0.20				0.40	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042304 Establish 4 export logistics centres	04230401 Improved seamless export of Ugandan products	Undertake feasibility studies	MoTIC		1.00				1.00	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042304 Establish 4 export logistics centres	04230401 Improved seamless export of Ugandan products	Develop master plans and ESIA's	MoTIC			0.50	0.50		1.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042304 Establish 4 export logistics centres	04230401 Improved seamless export of Ugandan products	Construct and operationalise the Logistics centers	MoTIC							200.00	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042305 Establish 4 border markets to facilitate trade with regional neighbours (especially at the South Sudan and Congo borders)	04230501 Increased exports to targeted neighbouring markets	Undertake feasibility studies,	MoTIC		0.20					0.20	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042305 Establish 4 border markets to facilitate trade with regional neighbours (especially at the South Sudan and Congo borders)	04230501 Increased exports to targeted neighbouring markets	Develop master plans and designs	MoTIC			1				-	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042305 Establish 4 border markets to facilitate trade with regional neighbours (especially at the South Sudan and Congo borders)	04230501 Increased exports to targeted neighbouring markets	Construct and operationalise 2 border export zone/border market facilities	MoTIC				20.00	20.00		40.00	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042305 Establish 4 border markets to facilitate trade with regional neighbours (especially at the South Sudan and Congo borders)	04230501 Increased exports to targeted neighbouring markets	Hold Regional training centres (RTC) heads meeting	URA		0.01	0.01	0.01	0.01		0.04	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042305 Establish 4 border markets to facilitate trade with regional neighbours (especially at the South Sudan and Congo borders)	04230501 Increased exports to targeted neighbouring markets	Hold/participate in International forums (WCO)								-	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042305 Establish 4 border markets to facilitate trade with regional neighbours (especially at the South Sudan and Congo borders)	04230501 Increased exports to targeted neighbouring markets	Well prepared error free contracts and MOUs grounded on clear instructions.	URA	-	0.01	0.01	0.01	0.01		0.04	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042305 Establish 4 border markets to facilitate trade with regional neighbours (especially at the South Sudan and Congo borders)	04230501 Increased exports to targeted neighbouring markets	Complete roll out of SCT clearance	URA		0.06	0.06	0.06	0.06		0.22	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042305 Establish 4 border markets to facilitate trade with regional neighbours (especially at the South Sudan and Congo borders)	04230501 Increased exports to targeted neighbouring markets	Engage MDAs (Information exchange, Enforcement initiatives)	URA		0.01	0.01	0.00	0.01		0.03	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042306 Sign bilateral agreements to guarantee market access especially to DRC & South Sudan	04230601 Increased revenue from cross border trade	Undertake detailed market studies to identify offensive and defensive options to inform national negotiating position	MoTIC	0.20	0.20	0.20	0.20	0.20	1.00	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042306 Sign bilateral agreements to guarantee market access especially to DRC & South Sudan	04230601 Increased revenue from cross border trade	Initiate, negotiate and sign trade agreements within bilateral frameworks	MoTIC	0.50	0.50	0.50	0.50	0.50	2.50	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042306 Sign bilateral agreements to guarantee market access especially to DRC & South Sudan	04230601 Increased revenue from cross border trade	Initiate, negotiate and sign trade agreements within bilateral frameworks	MoFA	0.20	0.20	0.20	0.20	0.20	1.00	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042306 Sign bilateral agreements to guarantee market access especially to DRC & South Sudan	04230601 Increased revenue from cross border trade	Initiate, negotiate and sign trade agreements within bilateral frameworks	MoJCA	0.10	0.10	0.10	0.10	0.10	0.50	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042306 Sign bilateral agreements to guarantee market access especially to DRC & South Sudan	04230601 Increased revenue from cross border trade	Initiate, negotiate and sign trade agreements within bilateral frameworks	MoIA	0.10	0.10	0.10	0.10	0.10	0.50	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042306 Sign bilateral agreements to guarantee market access especially to DRC & South Sudan	04230601 Increased revenue from cross border trade	Sensitize the business community on negotiated market opportunities	UEPB	1.20	1.20	1.20	1.20	1.20	6.00	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042307 Strengthen information management and negotiation for greater access to targeted markets	04230701 Enhanced effective market intelligence	Build institutional capacity for market intelligence (training, retooling, exposure visits for staff)	MoTIC	-	0.20	-	-	-	0.20	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042307 Strengthen information management and negotiation for greater access to targeted markets	04230701 Enhanced effective market intelligence	Build an information management system on Uganda's markets	MoICT&NG	-	0.20	-	-	-	0.20	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042307 Strengthen information management and negotiation for greater access to targeted markets	04230701 Enhanced effective market intelligence	Develop integrated market information system (leveraging on Uganda's foreign missions and international partners)	MoTIC	-	-	0.20	-	-	0.20	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042307 Strengthen information management and negotiation for greater access to targeted markets	04230701 Enhanced effective market intelligence	Conduct Sensitisation and awareness campaigns	UEPB	-	0.20	0.20	0.20	0.20	0.80	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042308 Support the national conformity assessment system to attain international recognition through Accreditation	04230801 Increased testing capability of the country	Develop Bill on Accreditation and regulations there of	MoTIC		0.10				0.10	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042308 Support the national conformity assessment system to attain international recognition through Accreditation	04230801 Increased testing capability of the country	Establish a National Accreditation Body (NAB) for Uganda	MoTIC		0.30				0.30	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042308 Support the national conformity assessment system to attain international recognition through Accreditation	04230801 Increased testing capability of the country	Build capacity of the NAB to develop expertise and enforce accreditation procedures and standards	MoTIC	0.01	0.64				0.65	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042308 Support the national conformity assessment system to attain international recognition through Accreditation	04230801 Increased testing capability of the country	Establish twinning agreements with internationally recognized accreditation bodies and subscribe to international accreditation agencies	UNBS		0.35	0.35	0.35	0.35	1.05	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042308 Support the national conformity assessment system to attain international recognition through Accreditation	04230802 Internationally recognized National Measurement system to support the National Accreditation and conformity assessment system developed	Expand the existing scope for accreditation to ensure recognition of UNBS certification services regionally and internationally (testing, training, procurement)	UNBS	1.00	1.00	1.00	1.00	1.00	5.00	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042308 Support the national conformity assessment system to attain international recognition through Accreditation	04230802 Internationally recognized National Measurement system to support the National Accreditation and conformity assessment system developed	Obtain and maintain international recognition of the National measurement system	UNBS		10.00	10.00	10.00	10.00	40.00	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042309 Establish Export Credit Guarantee Schemes for SMEs	04230901 Increased revenue to SMEs	Develop a credit guarantee program	MoTIC		-				-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042309 Establish Export Credit Guarantee Schemes for SMEs	04230901 Increased revenue to SMEs	Attract financing institutions	MoTIC			-	-	-	-	
04 Manufacturing	042 Trade Development	0423 Increase access to regional and international markets	042309 Establish Export Credit Guarantee Schemes for SMEs	04230901 Increased revenue to SMEs	Popularize scheme across the country	MoTIC		-	-	-	-	-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043401 Enact and enforce the local content law	04340101 Local content law enacted and enforced	Facilitate the finalisation of the Local Content Law and development of regulations	MoTIC		-	-	-	-	-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043401 Enact and enforce the local content law	04340101 Local content law enacted and enforced	Monitor compliance of the law	MoTIC		-	-	-	-	-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043401 Enact and enforce the local content law	04340101 Local content law enacted and enforced	Disseminate and Create awareness to popularize the law	MoTIC		-	-	-	-	-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043401 Enact and enforce the local content law	04340101 Local content law enacted and enforced	Undertake industrial surveys to establish capacity of local manufacturers	MoTIC	-	1.00	1.00			2.00	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043401 Enact and enforce the local content law	04340101 Local content law enacted and enforced	Update the database of local manufacturers	MoTIC	-	-	-	0.20	-	0.20	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043401 Enact and enforce the local content law	04340101 Local content law enacted and enforced	Provide firm level technical support to manufacturers to improve manufacturing capabilities	MoTIC	0.01	0.15	0.52	0.83	0.94	2.45	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043401 Enact and enforce the local content law	04340101 Local content law enacted and enforced	Implement Quality Management Systems	URA		0.20	0.20	0.20	0.20	0.80	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	Develop Legal metrology bill and Industrial and Scientific metrology bill and their regulations	MoTIC	0.50	0.50	0.50			1.50	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	Review laws on intellectual property rights to address counterfeits in manufacturing	URSB		0.30	0.10	0.10	0.10	0.60	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	Amend the Weights and Measures regulations and rules.	UNBS		0.30				0.30	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	Disseminate and Create awareness to popularize the law	MoTIC			0.10			0.10	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	Develop and implement regulations under the Trade Licensing Act on distributing manufactured products along the supply chain	MoTIC	0.10	0.10	0.10			0.30	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	Enforce existing laws in the sector of manufacturing (Trade Licensing Act, Industrial Licensing Act, Liquor Act, Enguli Act, Sugar Act, Hire Purchase Act, Sale of Goods Act and Supply of Services Act, etc)	MoTIC		0.50	0.50	0.50	0.50	0.50	2.50	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	Conduct inspections on pre-packages, Market surveillance and enforcement on local and imported goods	UNBS		0.20	0.20	0.20	0.20	0.20	1.00	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	☐ Develop and enact the FairTrade Remedies Bill	MoTIC		0.10	0.20	0.20	0.20		0.70	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	☐ Finalise the enactment of the Competition Bill	MoTIC							-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	☐ Finalise the Consumer Protection Bill	MoTIC							-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	Train and license local manufacturers of weighing and measuring instruments (Mbale, Iganga, Kampala each at 15 m	UNBS		0.20	0.2	0.2	0.20	0.20	0.60	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	Implement the BUBU Strategy	MoTIC	0.20	0.20	0.20	0.20		0.80	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	☐ Identify locally produced products and services	MoTIC						-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	☐ Build capacity of local suppliers	MoTIC						-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	☐ Formalise local business entities	MoTIC						-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	☐ Improve reliability and sustainability of suppliers	MoTIC						-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	☐ Implement mandatory application of preservation schemes as stipulated in PPDA law	MoTIC						-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	☐ Ensure conformity and compliance to standards	MoTIC						-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	☐ Brand and market Ugandan products	MoTIC							-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	☐ Ensure timely payments to suppliers	MoTIC							-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	☐ Engage stockists to give local products shelf display	MoTIC							-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	☐ Mainstream BUBU in plans and strategies	MoTIC							-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	☐ Develop and implement the BUBU communication strategy	MoTIC							-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	☐ Coordinate BUBU Strategy implementation among private sector players	MoTIC							-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	Strengthen inter institutional enforcement initiatives	URA	-	0.01	0.01	0.01	0.01		0.04	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043402 Enforce the laws on counterfeits and poor-quality products	04340201 Anti-counterfeits and quality product laws enforced	Implement the Automatic Exchange of Information and common reporting standards for tax purposes	URA	0.20	0.20	0.20	0.20	0.20	1.00	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043403 Change the tax regime to attract more investors in manufacturing; upstream parts of the value chains	04340301 Tax Regime reviewed	Undertake cost optimization studies to inform tax relief and cost management support to industries in priority subsectors	MoTIC	0.30	0.30	0.30			0.90	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043403 Change the tax regime to attract more investors in manufacturing; upstream parts of the value chains	04340301 Tax Regime reviewed	Facilitate Uganda's participation in the review of CET to incentivize backward integration in industrial value chains	MoFPED	0.30	0.30	0.30	0.30	0.30	1.50	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043403 Change the tax regime to attract more investors in manufacturing; upstream parts of the value chains	04340301 Tax Regime reviewed	Review the domestic tax and non-tax regime effect on attracting FDI/DDI, promoting investments into manufacturing and off take of manufactured products	MoFPED	0.20	0.20		0.20	0.20	0.80	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043403 Change the tax regime to attract more investors in manufacturing; upstream parts of the value chains	04340301 Tax Regime reviewed	Provide cost management support to upstream industries in the value chains of steel, pharmaceuticals, textiles, petrochemicals and auto spare parts,	MoTIC	-	-	-	-	-	-	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043403 Change the tax regime to attract more investors in manufacturing; upstream parts of the value chains	04340301 Tax Regime reviewed	Establish and implement regulations for the metal scrap industry to increase availability of raw materials for local industries	MoTIC		0.10	0.10	0.10	0.10	0.40	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043403 Change the tax regime to attract more investors in manufacturing; upstream parts of the value chains	04340301 Tax Regime reviewed	Implement 12 technical support engagements (engagements with departments) – Debt Collection Unit (DCU), Policy reviews, tax amendment proposals, legal provisions in customs and domestic laws.	URA		0.03	0.03	0.03	0.03	0.12	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043404 Formulate, implement and enforce standards, laws, and regulations to facilitate adoption to green manufacturing	04340403 Industrial Licensing Act amended and enforced	Amend and enforce the industrial licensing Act	MoTIC	1.00	1.00				2.00	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043404 Formulate, implement and enforce standards, laws, and regulations to facilitate adoption to green manufacturing	04340402 Green Manufacturing Practices Adopted	Re-tool, design and capacity building through eco-sensitization programme for existing industrial parks, including compliance with UNBS Act, NEMA Act, Investment Code Act, etc.	MoTIC		0.30	0.30	0.30	0.30	1.20	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043404 Formulate, implement and enforce standards, laws, and regulations to facilitate adoption to green manufacturing	04340402 Green Manufacturing Practices Adopted	Develop and implement Regulations and guidelines to facilitate green manufacturing e.g phasing out importation of obsolete technology, utilization and recycling of waste among others	MoTIC		0.20	0.20	0.20	0.20	0.80	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043404 Formulate, implement and enforce standards, laws, and regulations to facilitate adoption to green manufacturing	04340402 Green Manufacturing Practices Adopted	Formulate and implement laws on competition, consumer protection trade remedies etc. to protect the market from unfair practices	MoTIC		-	-			-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043404 Formulate, implement and enforce standards, laws, and regulations to facilitate adoption to green manufacturing	04340402 Green Manufacturing Practices Adopted	Amend the Tobacco production and Marketing Act to ensure supply of good quality tobacco, enhanced value addition and protection of farmers	MoTIC		0.20	0.20					0.40	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043404 Formulate, implement and enforce standards, laws, and regulations to facilitate adoption to green manufacturing	04340402 Green Manufacturing Practices Adopted	Review the Hire Purchase Act Regulations 2012 to promote off take of locally manufactured products	MoTIC			0.30					0.30	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043404 Formulate, implement and enforce standards, laws, and regulations to facilitate adoption to green manufacturing	04340402 Green Manufacturing Practices Adopted	Provide technical guidance to industrialists to adopt and comply with international (ISO 14000) and national environmental management requirements/standards	MoTIC			1.00	1.00	1.00	1.00		4.00	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043404 Formulate, implement and enforce standards, laws, and regulations to facilitate adoption to green manufacturing	04340401 Environmental assessment and compliance capacity developed	Train and equip staff to monitor and assess environmental standards compliance of industries in partnership with NEMA and other authorities	MoTIC		0.10	0.20	0.20	0.20	0.20		0.90	
04 Manufacturing	043 Enabling Environment	0434 Strengthen the legal and institutional framework to support manufacturing	043404 Formulate, implement and enforce standards, laws, and regulations to facilitate adoption to green manufacturing	04340401 Environmental assessment and compliance capacity developed	Undertake a baseline study on the status of industrial waste management in Uganda to inform interventions	MoTIC			1.00					1.00	
05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051101 Review or develop a national tourism marketing strategy	05110101 Uganda National Tourism Marketing Strategy reviewed/developed.	Undertake consultations, review an National Tourism Marketing Strategy	UTB		0.30	0.30					0.60	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051102 Set up Market Destination Representatives (MDRs)	05110201 Market Destination Representatives (MDRs) firms established and maintained in key source markets	Undertake aggressive marketing in key source markets using MOFA, leverage Ugandan branded and other international personalities/celebrities and MDR firms	UTB	4.44	4.92	6.40	7.88	7.88	31.52	MOFA,UWA
05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051102 Set up Market Destination Representatives (MDRs)	05110201 Market Destination Representatives (MDRs) firms established and maintained in key source markets	Establish market intelligence frameworks to monitor trends and status of Tourism growth	UTB	-	0.01				0.01	
05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051103 Train Ugandan diplomats to support tourism marketing and handling and visa/ consular staff in customer care	05110301 Ugandan Embassies/ Mission Staff trained in support tourism marketing and handling	Train selected embassy staff in foreign missions to support tourism marketing and handling; use the foreign missions to aggressively market Ugandan tourism; Train consular staff in customer care	MoFA	0.05	1.16	1.33	1.41	1.83	5.78	UTB, DCIC
05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051104 Undertake promotional Programmes	05110407 Brand Promotional Programmes Developed and carried out	Carry out brand campaigns	UTB	-	3.00	3.00	3.00	3.00	12.00	
05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051104 Undertake promotional Programmes	05110407 Brand Promotional Programmes Developed and carried out	Develop and market a brand development (film project) on Uganda as a global priority Religious Tourism Destination	UTB	0.50	0.25	0.25	1.00	1.00	3.00	
05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051104 Undertake promotional Programmes	05110407 Brand Promotional Programmes Developed and carried out	Information on Uganda's tourism archived; Digitization on tourism	UBC	0.10	0.10	0.10	0.10	0.10	0.50	
05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051104 Undertake promotional Programmes	05110407 Brand Promotional Programmes Developed and carried out	Carry out domestic promotional campaigns	UTB	1.50	1.50	1.50	1.50	1.50	7.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051104 Undertake promotional Programmes	05110408 Promotional materials content for domestic and inbound tourism collected (documentaries, feature stories, talk shows, etc.) and developed (programmed)	Collection of promotional materials content for domestic and inbound tourism products; Marketing of Tourism products digital content	UBC	0.50	0.50	0.50	0.50	0.50	2.50	
05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051104 Undertake promotional Programmes	05110408 Promotional materials content for domestic and inbound tourism collected (documentaries, feature stories, talk shows, etc.) and developed (programmed)	Development (programming) and broadcasting of promotional materials content for domestic and inbound tourism products (documentaries, feature stories, talk shows, etc.)	UTB	2.70	3.10	3.50	3.90	4.40	17.60	UBC
05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051104 Undertake promotional Programmes	05110402 100 LGs supported to profile, develop and promote tourism	Carry our decentralization of tourism development services.	MoTWA	-	2.00	4.00	10.00	10.00	26.00	
05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051104 Undertake promotional Programmes	05110405 8 international expos attended	Participate in selected Tourism expos	UTB	5.00	5.00	10.00	10.00	10.00	40.00	MOFA
05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051104 Undertake promotional Programmes	05110406 9 international expos attended	Provide promotional and marketing information and materials to facilitate FSO promotion activities	UEPB		0.13	0.13	0.13	0.13	0.50	
05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051104 Undertake promotional Programmes	05110401 10 international expos attended	Conduct solo-country joint promotion and country branding activities in target markets	UEPB		0.35	0.35	0.71	0.71	2.12	
05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051104 Undertake promotional Programmes	05110404 4 new tourism products marketed by 2025	Market new products	UTB		1.00	1.00	1.00	1.00	4.00	
05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051104 Undertake promotional Programmes	05110403 25 international MICE (meetings, conferences) hosted in Uganda	Bid and secure international MICE (meetings, conferences).	UTB	0.50	3.00	4.00	4.00	6.00	17.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051104 Undertake promotional Programmes	05110409 Regulate, guide and support Tourism private enterprises and initiatives								-	
05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051104 Undertake promotional Programmes	05110409 Regulate, guide and support Tourism private enterprises and initiatives	Capacity building. Financial support towards operations	MoTWA	0.20	2.00	2.00	2.00	2.00	8.20	
05 Tourism Development	051 Marketing and Promotion	0511 Promote domestic and inbound tourism	051104 Undertake promotional Programmes	05110409 Regulate, guide and support Tourism private enterprises and initiatives	Sensitise and equip local communities/community tourism enterprises to develop, promote and market their tourism offering	DLGs	-	0.50	1.00	1.50	2.00	5.00	
05 Tourism Development	052 Infrastructure, Product Development and Conservation	0522 Develop, Conserve and diversify product range	052201 Improve and diversify product offerings	05220101 Diverse and improved product ranges developed	Facilitate the development and profile new tourism products with a special focus on non-traditional tourism sites	MoTWA	2.00	2.00	2.00	2.00	2.00	10.00	
05 Tourism Development	052 Infrastructure, Product Development and Conservation	0522 Develop, Conserve and diversify product range	052201 Improve and diversify product offerings	05220101 Diverse and improved product ranges developed	Promote institutional based tourism to Ugandans using school tours, work based tours etc; Develop and market non-traditional tourism sites eg farms, industrial parks, historical monument	UTB		0.10	0.10	0.10	0.10	0.40	
05 Tourism Development	052 Infrastructure, Product Development and Conservation	0522 Develop, Conserve and diversify product range	052201 Improve and diversify product offerings	05220101 Diverse and improved product ranges developed	Maintain existing tourism products.	MoTWA	21.00	18.00	18.00	18.00	18.00	93.00	
05 Tourism Development	052 Infrastructure, Product Development and Conservation	0522 Develop, Conserve and diversify product range	052201 Improve and diversify product offerings	05220101 Diverse and improved product ranges developed	Upgrade the existing products							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

05 Tourism Development	052 Infrastructure, Product Development and Conservation	0522 Develop, Conserve and diversify product range	052201 Improve and diversify product offerings	05220103 Key Wildlife Reserves and Natural Central Forest Reserves upgraded to National Park status	Undertake consultations and upgrade Key Wildlife Reserves and Natural Central Forest Reserves	MoTWA	-	-	1.00	0.75	1.38	3.13	
05 Tourism Development	052 Infrastructure, Product Development and Conservation	0522 Develop, Conserve and diversify product range	052201 Improve and diversify product offerings	05220102 Four regional Tourism product portfolios developed	Develop regional tourism product portfolios	MoTWA	-	-	-	0.50	0.50	1.00	
05 Tourism Development	052 Infrastructure, Product Development and Conservation	0522 Develop, Conserve and diversify product range	052203 Nurture local private sector to participate in local, regional, and global tourism value chains through training and credit extension.	05220302 Participate in local, regional and global tourism value chains	Provide fiscal incentives for building the capacity of local businesses to engage in local, regional and global tourism	MoFPED			-	-	3.66	3.66	
05 Tourism Development	052 Infrastructure, Product Development and Conservation	0522 Develop, Conserve and diversify product range	052203 Nurture local private sector to participate in local, regional, and global tourism value chains through training and credit extension.	05220301 3 Tourism Development Area Plans developed	Develop Tourism Development Area plans	MoTWA	-	0.10	0.10			0.20	
05 Tourism Development	052 Infrastructure, Product Development and Conservation	0523 Increase the stock and quality of tourism infrastructure	052301 Expand, upgrade and maintain tourism national transport infrastructure and services	05230109 Trails and tracks inside protected areas maintained	Maintain and improve trails in Protected Areas	UWA	2.00	2.10	2.20	2.20	2.30	10.80	
05 Tourism Development	052 Infrastructure, Product Development and Conservation	0523 Increase the stock and quality of tourism infrastructure	052301 Expand, upgrade and maintain tourism national transport infrastructure and services	05230104 Improved roads to Bigo Byamugenyi, Nyero, Patiko, Emin Pasha's fort	Develop and improve the roads to cultural heritage sites of Bigo Byamugenyi, Nyero rock paintings improved (207 km)	UNRA	-	-	-	-	-	-	
05 Tourism Development	052 Infrastructure, Product Development and Conservation	0523 Increase the stock and quality of tourism infrastructure	052301 Expand, upgrade and maintain tourism national transport infrastructure and services	05230104 Improved roads to Bigo Byamugenyi, Nyero, Patiko, Emin Pasha's fort	Develop and improve the roads to cultural heritage site of Patiko, Emin Pasha's fort improved (60 km)	UNRA	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

05 Tourism Development	052 Infrastructure, Product Development and Conservation	0523 Increase the stock and quality of tourism infrastructure	052301 Expand, upgrade and maintain tourism national transport infrastructure and services	05230108 Tarmack access roads to protected areas in northern and southern areas of Bwindi impenetrable N.Park	Upgrade the road access to critical tourism P.A.s especially access to northern and southern sections of Bwindi Impenetrable N.Park	UNRA	-	-	-	-	-	-	-	-
05 Tourism Development	052 Infrastructure, Product Development and Conservation	0523 Increase the stock and quality of tourism infrastructure	052301 Expand, upgrade and maintain tourism national transport infrastructure and services	05230102 Airstrip at periphery of Kidepo N. park relocated	Relocate and upgrade the airstrip at periphery of Kidepo N.Park	UCAA	-	-	-	-	-	-	-	-
05 Tourism Development	052 Infrastructure, Product Development and Conservation	0523 Increase the stock and quality of tourism infrastructure	052301 Expand, upgrade and maintain tourism national transport infrastructure and services	05230107 Strategic aerodromes rehabilitated	Engage UCAA to rehabilitate 4 strategic aerodromes	UCAA	-	-	-	-	-	-	-	-
05 Tourism Development	052 Infrastructure, Product Development and Conservation	0523 Increase the stock and quality of tourism infrastructure	052301 Expand, upgrade and maintain tourism national transport infrastructure and services	05230105 Rehabilitated marine routes including 20 docking piers on L. Victoria and L. Albert	Construct/ Rehabilitate/ Upgrade marine or water routes including 20 docking piers on L. Victoria, L.Albert, Mulehe, Kyahapi ,L.Mburo, L. Kyoga, bunyonyi.	MoWT	4.00	6.00	8.00	22.00	40.00	-	-	-
05 Tourism Development	052 Infrastructure, Product Development and Conservation	0523 Increase the stock and quality of tourism infrastructure	052301 Expand, upgrade and maintain tourism national transport infrastructure and services	05230106 Stop over points constructed	Construct stop over points	MoTWA	-	-	-	-	-	-	-	-
05 Tourism Development	052 Infrastructure, Product Development and Conservation	0523 Increase the stock and quality of tourism infrastructure	052301 Expand, upgrade and maintain tourism national transport infrastructure and services	05230101 12 tourism information centers established in regions including Busoga, Teso, Bukedi and Karamoja	Establish an online tourism information hub for the entire country	MoTWA	0.50	1.00	1.00	2.00	1.50	6.00	-	-
05 Tourism Development	052 Infrastructure, Product Development and Conservation	0523 Increase the stock and quality of tourism infrastructure	052301 Expand, upgrade and maintain tourism national transport infrastructure and services	05230103 ICT infrastructure extended in all the 22 Wildlife Protected areas	Extend ICT infrastructure	MoICT&NG	-	1.00	3.00	6.00	6.00	16.00	-	-

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

05 Tourism Development	052 Infrastructure, Product Development and Conservation	0523 Increase the stock and quality of tourism infrastructure	052302 Establish trade and services facilities including insurance, banking, sports and recreation, cultural and craft facilities and services at different tourist attraction points and tourist information centres	05230202 High-quality exportable handicrafts at tourist centres	Support artisans acquire IPs for innovations	UEPB	-	-	0.20	0.20	0.04	0.44	
05 Tourism Development	052 Infrastructure, Product Development and Conservation	0523 Increase the stock and quality of tourism infrastructure	052302 Establish trade and services facilities including insurance, banking, sports and recreation, cultural and craft facilities and services at different tourist attraction points and tourist information centres	05230201 Fiscal incentives provided for private sector investment in accommodation in subregions.	Provide fiscal incentives for private sector to invest in accommodation in selected national parks.	MoFPED	-		-	-	-	-	
05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053401 Transform the Uganda Hotel and Tourism Training Institute into a centre of excellence	05340108 Training facilities constructed	8 training facilities constructed	MoTWA	5.00	3.00		3.00		11.00	
05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053401 Transform the Uganda Hotel and Tourism Training Institute into a centre of excellence	05340104 Student Hostels/ Dormitories constructed	2 student hostels / dormitories constructed	UHTTI	-	3.00		1.00	-	4.00	
05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053401 Transform the Uganda Hotel and Tourism Training Institute into a centre of excellence	05340107 Training courses at UHTTI reviewed	Dessermine and implement the new UHTTI Curriculum at UHTTI	UHTTI	0.02	0.02	0.02	0.02	0.02	0.10	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053401 Transform the Uganda Hotel and Tourism Training Institute into a centre of excellence	05340105 Students enrolled at UHTTI	Enroll students at UHTTI	UHTTI	0.02	0.02	0.02	0.02	0.02	0.10	
05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053401 Transform the Uganda Hotel and Tourism Training Institute into a centre of excellence	05340103 Private tourism & hospitality training insitutions supported with training equipment	Identify the equipment need of the institutions. Provide the training equipment.	MoTWA	-	5.00	5.00	5.00	5.00	20.00	
05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053401 Transform the Uganda Hotel and Tourism Training Institute into a centre of excellence	05340106 Tourism and hospitality training and certifications (scope to include informal sector) standardized	Standardization of the training and certifications (scope to include informal sector)	MoTWA	-	-	0.10	0.10	0.10	0.30	
05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053401 Transform the Uganda Hotel and Tourism Training Institute into a centre of excellence	05340101 Enrolment of Students from the underserved regions especially Busoga, Teso, Bukedi and Karamoja enrolled at UHTTI	Target enrollment of students from underserved regions especially Busoga, Teso, Bukedi and Karamoja	UHTTI		0.10	0.10	0.10	0.10	0.40	
05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053401 Transform the Uganda Hotel and Tourism Training Institute into a centre of excellence	05340102 Institutes equipped with Instruction material	Equip institutes with instruction material	UHTTI	-	0.50	0.50	-	-	1.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053402 Transform the Uganda Wildlife Research and Training Institute into a centre of excellence	05340204 UWRTI infrastructure developed including class rooms, labs, admin block, fence, staff housing, and guest house.	8 training facilities/structures constructed/rehabilitated	MoTWA	0.50	0.50	0.50	0.50	0.50	2.50	
05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053402 Transform the Uganda Wildlife Research and Training Institute into a centre of excellence	05340201 Researchers recruited for UWRTI	Recruit researchers	UWRTI	0.50	0.50	0.50	0.50	0.50	2.50	
05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053402 Transform the Uganda Wildlife Research and Training Institute into a centre of excellence	05340203 Students enrolled at Uganda Wildlife Research Training Institute (UWRTI)	Enroll, train and manage students	MoTWA	-	-	-	-	-	-	
05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053402 Transform the Uganda Wildlife Research and Training Institute into a centre of excellence	05340205 UWRTI Training programmes revised and modularized	Revise and modularize training programmes	UWRTI	-	0.30				0.30	
05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053402 Transform the Uganda Wildlife Research and Training Institute into a centre of excellence	05340202 Specialized trainings in the Tourism sector including Trainings of museologists, museography, curatorship and heritage experts provided	Provide specialized trainings in the Tourism sector including Trainings of museologists, museography, curatorship and heritage experts	MoTWA	0.20	1.00	1.00	1.00	1.00	4.20	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053403 Provide Skills through internship and apprenticeship programs	05340302 Internship programs scaled up for students	Scale up internship programmes for the students	MoES	0.05	0.05	0.05	0.05	0.05	0.25	
05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053403 Provide Skills through internship and apprenticeship programs	05340301 Apprenticeship programs conducted for students	Scale up and conduct apprenticeship programs	MoTWA	-	0.10	1.00	1.00	1.00	3.10	
05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053403 Provide Skills through internship and apprenticeship programs	05340304 Teacher and Student study exchange programs introduced with regional and international centres of excellence	Introduce teacher and student study exchange programs with regional and international centres of excellence like UTALI in Kenya	MoTWA	-	0.59	0.59	0.59	0.59	2.36	
05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053403 Provide Skills through internship and apprenticeship programs	05340303 On-job trainings conducted for the private sector	Engage enterprises to participate in on job trainings.	MoTWA	-	0.05	0.15	0.15	0.15	0.50	
05 Tourism Development	053 Regulation and Skills Development	0534 Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions	053403 Provide Skills through internship and apprenticeship programs	05340303 On-job trainings conducted for the private sector	Identify and train staff in the private sector							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053501 Expand and Modernize the National Museum	05350101 Modern and expansive National Museum constructed	Modernize, expand and equip the National Museum	MoTWA	4.00	20.00	16.00	2.00	2.00	44.00	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053502 Maintain integrity of cultural or heritage sites and monuments	05350201 Maintained integrity of Cultural heritage sites and Monuments	9 cultural sites developed.	MoTWA	1.20	1.66	1.66	1.66	1.66	7.84	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053502 Maintain integrity of cultural or heritage sites and monuments	05350201 Maintained integrity of Cultural heritage sites and Monuments	Process land titles for natural/historical heritage sites	MoTWA	0.50	0.60	0.60	0.60	0.60	2.90	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053503 Develop Regional Museums	05350301 Modernize and equipped regional museums	5 Regional Museums developed/modernized.	MoTWA		0.50	0.75	1.25	2.00	4.50	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053504 Promote natural and cultural/heritage conservation	05350401 Programs on Natural and cultural/ heritage conservations launched	Conduct program and create public awareness on Cultural heritage Conservation in Uganda.	MoTWA	0.50	0.50	0.50	0.50	0.50	2.50	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053504 Promote natural and cultural/heritage conservation	05350401 Programs on Natural and cultural/ heritage conservations launched	Celebrate international Museums day.							-	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053504 Promote natural and cultural/heritage conservation	05350401 Programs on Natural and cultural/ heritage conservations launched	Undertake outreaches to communities and schools/institutions.							-	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053504 Promote natural and cultural/heritage conservation	05350401 Programs on Natural and cultural/ heritage conservations launched	Conduct program to promote and create public awareness on wildlife heritage Conservation in Uganda	UWEC	0.50	0.50	0.50	0.50	0.50	2.50	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053504 Promote natural and cultural/heritage conservation	05350401 Programs on Natural and cultural/ heritage conservations launched	Routine maintenance of museums and cultural heritage sites.	MoTWA	0.80	0.80	0.88	0.88	1.15	4.51	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053504 Promote natural and cultural/heritage conservation	05350401 Programs on Natural and cultural/ heritage conservations launched	Upgrade UWEC	UWEC	13.00	5.00	5.00	5.00	5.00	33.00	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053504 Promote natural and cultural/heritage conservation	05350401 Programs on Natural and cultural/ heritage conservations launched	Establish a Satellite Wildlife conservation Education Centre in Mbale	UWEC	2.50	3.00	3.00	3.00	3.00	14.50	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053504 Promote natural and cultural/heritage conservation	05350401 Programs on Natural and cultural/ heritage conservations launched	Rescue wildlife, Undertake rehabilitation and release back to the wild.	UWEC	5.00	1.00	1.00	1.00	1.00	9.00	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053504 Promote natural and cultural/heritage conservation	05350401 Programs on Natural and cultural/ heritage conservations launched	Activate new wildlife clubs	MoTWA	0.20	0.20	0.50	0.70	1.00	2.60	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053504 Promote natural and cultural/heritage conservation	05350401 Programs on Natural and cultural/ heritage conservations launched	Undertake capacity building and support to all active wildlife clubs.							-	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053505 Promote wildlife enterprises	05350501 Capacity building for wildlife private enterprise	Regulate, Train and support wildlife enterprises	MoTWA	0.30	0.30	0.31	0.34	0.34	1.59	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053506 Enhance and maintain ecological integrity of wildlife conservation	05350604 Restocked extinct species	Recover populations of selected rare, threatened, endemic, endangered and locally extinct species	UWA	1.00	1.00	1.00	1.00	1.00	5.00	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053506 Enhance and maintain ecological integrity of wildlife conservation	05350606 Valuation of protected areas conducted	Conduct valuation of protected areas		-	2.50				2.50	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053506 Enhance and maintain ecological integrity of wildlife conservation	05350601 Buffer corridors around conservation/ protected areas	Establish buffer areas and corridors around Conservation areas to prevent encroachment on Protected Areas	UWA	0.01	0.01	0.01	0.01	0.01	0.03	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053506 Enhance and maintain ecological integrity of wildlife conservation	05350607 Wildlife Protected Area Boundary management	Boundary maintenance and patrols.	UWA	4.20	4.20	4.20	4.20	4.20	21.00	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053506 Enhance and maintain ecological integrity of wildlife conservation	05350607 Wildlife Protected Area Boundary management	Animal health management							-	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053506 Enhance and maintain ecological integrity of wildlife conservation	05350607 Wildlife Protected Area Boundary management	Install/construct electric fencing.	UWA	1.20	1.60	2.00	2.00	2.00	8.80	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053506 Enhance and maintain ecological integrity of wildlife conservation	05350607 Wildlife Protected Area Boundary management	Undertake maintenance.							-	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053506 Enhance and maintain ecological integrity of wildlife conservation	05350603 Remove invasive species in protected areas	Map out invasive species.	UWA	3.60	3.60	3.60	5.60	5.60	22.00	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053506 Enhance and maintain ecological integrity of wildlife conservation	05350603 Remove invasive species in protected areas	Clear invasive species.							-	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053506 Enhance and maintain ecological integrity of wildlife conservation	05350603 Remove invasive species in protected areas	Undertake research on invasive species							-	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053506 Enhance and maintain ecological integrity of wildlife conservation	05350602 Construct water dams in 10 Protected Areas	20 dams constructed in Protected Areas	MWE	0.01	0.02	0.02	0.02	0.03	0.10	
05 Tourism Development	053 Regulation and Skills Development	0535 Promote Conservation of Natural and Cultural Heritage	053506 Enhance and maintain ecological integrity of wildlife conservation	05350605 Restoration of degraded wildlife habitats.	Restored degraded wildlife habitats	UWA	1.25	2.50	3.75	4.00	4.25	15.75	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053601 Develop and operationalize a Tourism Information Management System	05360101 An online portal developed for the Tourism information Management System	Develop and operationalize an online Tourism information Management System (TIMS)	MoTWA	0.01	0.03				0.04	
05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053601 Develop and operationalize a Tourism Information Management System	05360103 Immigration services automated at 60 border stations, 6 immigration regional offices, and 19 missions abroad	Procurement, delivery and Installation of hardware and software (change requests for e-immigration systems) for 53 border stations, 6 regional offices and 19 missions	MIA-DCIC	38.33	0.98	0.98	0.98	0.49	41.76	
05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053601 Develop and operationalize a Tourism Information Management System	05360102 E-Immigration operator trainings	Skill staff in the management of the e-immigration system	MIA-DCIC		0.54	0.54	0.54	0.54	2.16	
05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053601 Develop and operationalize a Tourism Information Management System	05360104 Tourism research studies and surveys conducted and the Tourism Satellite Account produced	Conduct regular surveys and studies on Tourism performance	MoTWA	0.03	0.03	0.03	0.03	0.03	0.15	
05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053602 Strengthen inspection and enforcement of service standards for tourism facilities and tour operators	05360201 Capacity building conducted for the actors in quality assurance of Tourism service standards.	Design and conduct training	UTB	-	0.50	0.50	0.50	0.50	2.00	
05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053602 Strengthen inspection and enforcement of service standards for tourism facilities and tour operators	05360201 Capacity building conducted for the actors in quality assurance of Tourism service standards.	Register, train, assess and license tour guides	UTB	-	0.50	0.50	0.50	0.50	2.00	
05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053602 Strengthen inspection and enforcement of service standards for tourism facilities and tour operators	05360201 Capacity building conducted for the actors in quality assurance of Tourism service standards.	Register and inspect accommodation facilities	UTB	1.00	0.50	0.50	0.50	0.50	3.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053603 Establish quality marks/standards for grading of tourism-related facilities such as accommodation, attractions, beaches, restaurants and travel	05360301 Quality marks/standards established for grading of tourism-related facilities such as accommodation, attractions, beaches, restaurants and travel	Develop standards for grading of tourism-related facilities	MoTWA	0.40	0.50	0.50			1.40	
05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053604 Strengthen institutional partnerships for tourism development	05360401 A framework developed to strengthen public/private sector partnerships.	Develop a framework for strengthening public/private sector partnerships.	MoTWA		-	0.20			0.20	
05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053604 Strengthen institutional partnerships for tourism development	05360402 Framework for the Tourism levy reviewed and operationalized	Tourism fund established from collection of the levy	MoTWA		0.50				0.50	
05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053605 Develop and enforce policies, standards and regulations	05360501 Policies, Standards and regulations developed for tourism and the Management and Utilization of Natural and Cultural Heritage Resources.	Develop regulations and standards to operationalize the Uganda Wildlife Act 2019	MoTWA	0.35	0.60	0.35	0.35	0.35	2.00	
05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053605 Develop and enforce policies, standards and regulations	05360501 Policies, Standards and regulations developed for tourism and the Management and Utilization of Natural and Cultural Heritage Resources.	Review policies on Wildlife, cultural heritage, Tourism, Gender & Equity			0.05	0.05	0.05	0.05	0.20	
05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053605 Develop and enforce policies, standards and regulations	05360501 Policies, Standards and regulations developed for tourism and the Management and Utilization of Natural and Cultural Heritage Resources.	Develop regulations and standards to operationalize Museums and Monuments Bill once enacted.	MoTWA			0.20	0.20	0.20	0.60	
05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053605 Develop and enforce policies, standards and regulations	05360501 Policies, Standards and regulations developed for tourism and the Management and Utilization of Natural and Cultural Heritage Resources.	Develop regulations and standards to operationalize the Tourism Act	MoTWA			0.20	0.20	0.20	0.60	
05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053606 Operationalize the Tourism Development Programme coordination and Working Group framework	05360601 Tourism Development Programme Working Group coordinated and engagements held	Hold quarterly meetings of the Working Group.	MoTWA	0.10	0.10	0.10	0.10	0.10	0.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053606 Operationalize the Tourism Development Programme coordination and Working Group framework	05360601 Tourism Development Programme Working Group coordinated and engagements held	Hold meetings of the Subgroups.							-	
05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053606 Operationalize the Tourism Development Programme coordination and Working Group framework	05360601 Tourism Development Programme Working Group coordinated and engagements held	Undertake trainings and familiarization for the working Group.							-	
05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053607 Increase private sector investment in Tourism. Increased investments in Joint ventures, wholly private, Public Private Partnerships in Tourism services and infrastructure	05360702 Tourism investment bankable projects developed.	Undertake mobilization, identification, appraisal development, review and approval of bankable strategic investment projects	UIA	0.20	0.20	0.20	0.20	0.20	1.00	
05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053607 Increase private sector investment in Tourism. Increased investments in Joint ventures, wholly private, Public Private Partnerships in Tourism services and infrastructure	05360703 Tourism investment bankable projects market and takenup	Develop the promotional material (digitize material for virtual tours of investment sites, videos, online documentation), Marketing the projects for investment (dissemination through various channels- participation in promotional activities, media, exhibitions e.tc)	UIA	1.00	1.00	1.00	1.00	1.00	5.00	
05 Tourism Development	053 Regulation and Skills Development	0536 Enhance regulation, coordination and management of the tourism	053607 Increase private sector investment in Tourism. Increased investments in Joint ventures, wholly private, Public Private Partnerships in Tourism services and infrastructure	05360701 4 Regional Clusters and Local Content SMEs developed and linked to Large tourism industry players	Formalize and link the SMEs clusters along the tourism products value chain	UIA	0.05	0.05	0.05	0.05	0.05	0.25	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101 Increase access to affordable credit largely targeting MSMEs									-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101a Capitalize and strengthen government owned commercial banks	Government owned financial institutions capitalized	Conduct Feasibility studies on public sector financial institutions	NPA	0.45	0.25					0.70	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101a Capitalize and strengthen government owned commercial banks	Government owned financial institutions capitalized	Develop a strategy for capitalization for 4 public financial institutions	MoFPED		0.20					0.20	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101a Capitalize and strengthen government owned commercial banks	Government owned financial institutions capitalized	Capitalise 4 government owned financial institutions	MoFPED			1.00	1.00	1.00		3.00	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101a Capitalize and strengthen government owned commercial banks	Government owned financial institutions capitalized	Review and implement effective risk assessment, modelling and stress testing for SFIs	BoU							-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101a Capitalize and strengthen government owned commercial banks	Government owned financial institutions capitalized	Conduct regular supervision of financial institutions	BoU							-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101b Set up a short-term development credit window for MSMEs	A short term development credit window for MSMEs set up	Establish a platform for financing of SME receivables	MoFPED		-					-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101b Set up a short-term development credit window for MSMEs	A short term development credit window for MSMEs set up	Review the MSCL loan approval processes including the required documentation	MoFPED		0.20					0.20	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101b Set up a short-term development credit window for MSMEs	A short term development credit window for MSMEs set up	Build capacity of MSMEs to access credit	MoFPED	0.50	0.50	0.50	0.50	0.50		2.50	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101b Set up a short-term development credit window for MSMEs	A short term development credit window for MSMEs set up	Set up a factoring house for Private Sector Receivables	MoFPED	0.20	0.30	0.40	0.50	0.60		2.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101b Set up a short-term development credit window for MSMEs	A short term development credit window for MSMEs set up	Establish and operationalise the EMYOOGA fund for MSMEs, in the specialised trades	MSC	210.00	58.00	58.00	58.00	58.00	442.00	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101b Set up a short-term development credit window for MSMEs	A short term development credit window for MSMEs set up	Strategic design and technical oversight of the Investment for Industrial Transformation and Employment (INVITE) strategy for the Growth Triangle	MoFPED	400.00	400.00	400.00	400.00	400.00	2,000.00	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101c Strengthen use of the Security Interest in Movable Property Registry System	Security Interest in Movable Property Registry System fully functional and accepted by the industry	Popularize use of security interest in Movable registry	URSB	0.18	0.36	0.38	0.19	0.08	1.19	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101c Strengthen use of the Security Interest in Movable Property Registry System	Security Interest in Movable Property Registry System fully functional and accepted by the industry	Integration with the motor vehicle registry and SIMPO system upgrade	URSB		0.58	0.03	0.03	0.03	0.67	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101c Strengthen use of the Security Interest in Movable Property Registry System	Security Interest in Movable Property Registry System fully functional and accepted by the industry	Harmonize legal framework for registration of security interests in movable property with existing commercial laws (Companies Act on debentures and Insolvency Act on priority of debts) for ease of doing business and access to credit	URSB		0.36				0.36	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101c Strengthen use of the Security Interest in Movable Property Registry System	Security Interest in Movable Property Registry System fully functional and accepted by the industry	Mass education of the movable property registry system	URSB	0.46	0.46	0.46	0.46	0.46	2.30	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101c Strengthen use of the Security Interest in Movable Property Registry System	Security Interest in Movable Property Registry System fully functional and accepted by the industry	Boost lender confidence to promote prudent lending against movable assets through trainings and availability of borrowers' information on SIMPO for risk analysis	URSB		0.26	0.26	0.14	0.14	0.80	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101c Strengthen use of the Security Interest in Movable Property Registry System	Security Interest in Movable Property Registry System fully functional and accepted by the industry	Strengthen partnerships with stakeholders e.g. URA, FSDU, World Bank, UNCITRAL, UNDRIT, JLOS for funding and smooth operation of the registry	URSB	0.04	0.17	0.05	0.05	0.05	0.36	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101c Strengthen use of the Security Interest in Movable Property Registry System	Security Interest in Movable Property Registry System fully functional and accepted by the industry	Exchange of information with the Movable property registry	URA						-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101c Strengthen use of the Security Interest in Movable Property Registry System	Security Interest in Movable Property Registry System fully functional and accepted by the industry	Strengthen use of e-movable chattels registry	MoFPED						-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101c Strengthen use of the Security Interest in Movable Property Registry System	Security Interest in Movable Property Registry System fully functional and accepted by the industry	Building synergies with regulators and associations to increase system usage and non-tax revenue collection.	URSB	0.30	0.30	0.30	0.30	0.30	1.50	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101c Strengthen use of the Security Interest in Movable Property Registry System	Security Interest in Movable Property Registry System fully functional and accepted by the industry	Implement the Automatic Exchange of Information and common reporting standards for tax purposes	URA		0.50	0.50	0.50	0.50	2.00	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101d De-risk private sector lending by adopting appropriate measures, such as public partial credit guarantee schemes targeted to the key growth opportunities	Credit guarantee scheme in place	Set up Credit Guarantee Scheme in UDB for financing eligible SME operations	MoFPED		4.00	4.00	4.00	4.00	16.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101d De-risk private sector lending by adopting appropriate measures, such as public partial credit guarantee schemes targeted to the key growth opportunities	Increased availability of borrower information	Establish mechanisms for facilitating access to borrower information by financial institutions with a view to increasing certainty in the credit market (e.g. through Credit reference bureaus)	MoFPED	0.50	0.50	0.50	0.50	0.50	2.50	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101d De-risk private sector lending by adopting appropriate measures, such as public partial credit guarantee schemes targeted to the key growth opportunities	Reduced turnaround time of commercial civil cases in court	Increase manpower (Judges, and State Attorneys) dealing with Commercial, civil cases	MoJCA	-	-	-	-	-	-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101d De-risk private sector lending by adopting appropriate measures, such as public partial credit guarantee schemes targeted to the key growth opportunities	Asset Reconstruction Company (ARC) established and operational	Support the establishment of an Asset Reconstruction Company	MoFPED		145.00	145.00			290.00	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101d De-risk private sector lending by adopting appropriate measures, such as public partial credit guarantee schemes targeted to the key growth opportunities	Insurance products range adopted	Promote innovations for appropriate insurance products for key growth sectors	IRA	0.12	0.20	0.25	0.40	0.50	1.47	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101d De-risk private sector lending by adopting appropriate measures, such as public partial credit guarantee schemes targeted to the key growth opportunities	Increased understanding of MSMEs Credit rating	Simplify, popularize and massively train MSMEs in the processes of credit rating	MoTIC	1.00	1.00	1.00	1.00	1.00	5.00	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071101d De-risk private sector lending by adopting appropriate measures, such as public partial credit guarantee schemes targeted to the key growth opportunities	Increased understanding of MSMEs Credit rating	Strengthen consumer protection	BOU						-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071102 Increase access to long-term finance									-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071102a Capitalize and strengthen UDB	UDB capitalized and strengthened	Mobilise concessional loans through Lines of Credits from potentials financiers and grants for capitalisation and capacity enhancement of UDB	UDB		0.20	0.20	0.20	0.20	0.80	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071102a Capitalize and strengthen UDB	UDB capitalized and strengthened	Develop a revised framework for capitalization of UDB to facilitate MSME based growth via selected commodity value chains	MoFPED						-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071102a Capitalize and strengthen UDB	UDB capitalized and strengthened	Mobilize and appropriate resources to UDB based on a results-oriented capitalization framework	MoFPED	103.00	103.00	150.00	150.00	150.00	656.00	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071102b Develop a Development Finance Institutions (DFIs) Policy	Development Finance Institutions Policy in place	Develop a policy on DFI	MoFPED		0.25	0.25			0.50	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071102d Expand the pension and insurance coverage to increase formal sector savings	Savings mobilization strategy in place	Developing and popularizing savings mobilization strategy	MoFPED			1.00			1.00	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071102d Expand the pension and insurance coverage to increase formal sector savings	Insurance coverage Expanded	Conduct regular supervision to insurance service providers	IRA						4.04	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071102d Expand the pension and insurance coverage to increase formal sector savings	Insurance coverage Expanded	Provide an incentive package for life and pension products	IRA	0.72	0.79	0.79	0.87	0.87	1.90	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071102d Expand the pension and insurance coverage to increase formal sector savings	Insurance coverage Expanded			0.20	0.20	0.30	0.40	0.80		

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071102d Expand the pension and insurance coverage to increase formal sector savings	Increased coverage and growth of the Retirement Benefits Sector	Invest in innovations and insurance products range for expanding insurance penetration;	IRA		0.12	0.20	0.25	0.40	0.50	1.47	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071102d Expand the pension and insurance coverage to increase formal sector savings	Increased coverage and growth of the Retirement Benefits Sector	Undertake scheme Risk Reviews	IRA		0.30	0.40	0.40	0.50	0.80	2.40	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071102d Expand the pension and insurance coverage to increase formal sector savings	Increased coverage and growth of the Retirement Benefits Sector	Developing a regulatory and supervisory framework for Informal Sector Retirement Benefit Arrangements	URBRA			0.10				0.10	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071102d Expand the pension and insurance coverage to increase formal sector savings	Increased coverage and growth of the Retirement Benefits Sector	Establish micro-pension scheme(s) to facilitate extension of coverage to Informal Sector	URBRA							-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071102d Expand the pension and insurance coverage to increase formal sector savings	Retirement benefits sector coverage and scope increased	Establish a Centralised Micro-Pension Administration System	URBRA							-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071102d Expand the pension and insurance coverage to increase formal sector savings	Retirement benefits sector coverage and scope increased	Undertake pension sector legislative reforms	URBRA							-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071102d Expand the pension and insurance coverage to increase formal sector savings	Retirement benefits sector coverage and scope increased	Establish Risk Based Supervision Tool and acquire Risk Based Supervision Software, for effective risk assessment, response and monitoring of the Retirement Benefits Sector	URBRA							-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103 Mobilize alternative financing sources to finance private investment										-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103a Deepen and widen the capital markets	A conducive environment for capital markets is in place	Develop a technical system for investment in government securities via the mobile phone	BoU							-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103a Deepen and widen the capital markets	A conducive environment for capital markets is in place	Link the Central Securities Depository (CSD) to the Uganda Securities Exchange (USE)	CMA							-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103a Deepen and widen the capital markets	A conducive environment for capital markets is in place	Popularize capital markets investment opportunities, to increase the uptake of collective investment schemes	CMA	0.50	0.50	0.50	0.50	0.50	2.50		
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103a Deepen and widen the capital markets	A conducive environment for capital markets is in place	Develop provisions under the licensing regulations for the registration of Private Equity Funds and Venture Capital Funds	CMA							-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103a Deepen and widen the capital markets	Increased participation in the financial markets	Develop measures that will lead to the listing of public interest entities.	CMA							-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103a Deepen and widen the capital markets	Increased participation in the financial markets	Establish a Deal Flow Facility that will prepare companies to tap into market based finance	CMA	4.50	4.50	4.50	4.50		18.00		
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103a Deepen and widen the capital markets	Increased participation in the financial markets	Implement financial market reforms including; Training of market participants, Sensitisation of the retail sector, Development of products specific to the retail market, e.g., mobile phone application for securities trading	BoU							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103b Strengthen the legal and regulatory frameworks for Private Equity and Venture Capital	Legal and regulatory framework for Private Equity and Venture Capital strengthened	Develop provisions under the licensing regulations for the registration of Private Equity Funds and Venture Capital Funds	CMA	0.50	0.50	0.50	0.50		2.00	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103b Strengthen the legal and regulatory frameworks for Private Equity and Venture Capital	Legal and regulatory framework for Private Equity and Venture Capital strengthened	Using a fund of funds approach, utilize existing investment management firms to become limited partners in investment vehicles that invest in mature firms seeking capital growth	UDC		0.25	0.25	0.25	0.25	1.00	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103b Strengthen the legal and regulatory frameworks for Private Equity and Venture Capital	Legal and regulatory framework for Private Equity and Venture Capital strengthened	Identify and advance financial policies and regulations that encourage start up innovation	UIA						-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103b Strengthen the legal and regulatory frameworks for Private Equity and Venture Capital	Increased local firms' Access to Venture and Private equity and support grants	Review the investment code to support investments backed by SPVs, Joint Venture Mergers & acquisitions and investments for green growth	MoFPED	0.20	0.10				0.30	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103b Strengthen the legal and regulatory frameworks for Private Equity and Venture Capital	Increased local firms' Access to Venture and Private equity and support grants	Dissemination and popularisation of the new investment code to support investments by SPVs;	UIA	-		0.15	0.15	0.15	0.45	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103c Build private sector capacity to access green financing and green growth response	Resources mobilised from the Global Environment Facility to support private sector	Mobilise resources under the Global Environment Facility small grants programme to support private sector in undertaking biodiversity, land degradation and climate change related activities;	MoFPED	0.05	0.05	0.05	0.07	0.07	0.29	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103c Build private sector capacity to access green financing and green growth response	Resources mobilised from the Global Environment Facility to support private sector	Build capacity of institutions to access funds from the Global Green environment facility;	MoFPED		0.10	0.10	0.10	0.10	0.40	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103c Build private sector capacity to access green financing and green growth response	Resources mobilised from the Global Environment Facility to support private sector	Adopt protocols with Banks to report on their exposure to direct and indirect green finance;	MoFPED						-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103c Build private sector capacity to access green financing and green growth response	Resources mobilised from the Global Environment Facility to support private sector	Conduct a feasibility study for establishing a publicly supported green refinancing revolving loan fund, focusing on uses such as biogas, solar assembly plants and energy-efficient brick kilns.	MoFPED						-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103c Build private sector capacity to access green financing and green growth response	Resources mobilised from the Global Environment Facility to support private sector	Popularize the integration of Green financing and green growth responses in the implementation of policies and regulations for sustainable trade, industrialization, and co-operative development.	MoFPED						-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071103c Build private sector capacity to access green financing and green growth response	Resources mobilised from the Global Environment Facility to support private sector	Instituting measures that enhance private sector capacity to access green growth response financing	MoFPED						-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071104 Address non-financial factors (power, transport, business processes etc.) leading to high costs of doing business									-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071104 Address non-financial factors (power, transport, business processes etc.) leading to high costs of doing business	Warehouse receipt system strengthened	License additional ware houses	MoTIC	1.09	1.09	1.23	1.23	1.36	6.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071104 Address non-financial factors (power, transport, business processes etc.) leading to high costs of doing business	Warehouse receipt system strengthened	Build capacity at UWRSA	MoTIC	2.00	3.00	4.00	3.00	4.00	16.00	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071104 Address non-financial factors (power, transport, business processes etc.) leading to high costs of doing business	Warehouse receipt system strengthened	Provide training to stakeholders on warehouse receipting system.	UWRSA	1.50	2.50	3.00	2.00	2.50	11.50	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071104 Address non-financial factors (power, transport, business processes etc.) leading to high costs of doing business	Warehouse receipt system strengthened	Integrate the warehousing receipt system with Electronic Fiscal Receipt and Invoicing Solution (EFRIS)	URA						-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071104 Address non-financial factors (power, transport, business processes etc.) leading to high costs of doing business	Warehouse receipt system strengthened	Carry out taxpayer visits to constantly monitor them on the use of E-invoices	URA						-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071104 Address non-financial factors (power, transport, business processes etc.) leading to high costs of doing business	Warehouse receipt system strengthened	Implement the DRMS compliance continuum initiatives	URA						-	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071104 Address non-financial factors (power, transport, business processes etc.) leading to high costs of doing business	Warehouse receipt system strengthened	Enhance URA Warehousing Controls	URA		1.00	1.00	1.00	1.00	4.00	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071104 Address non-financial factors (power, transport, business processes etc.) leading to high costs of doing business	Private firm transacting using ICT increased	Invest in new and improve existing ICT infrastructure	NITA-U	0.81	0.81	0.91	0.91	1.01	4.45	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071104 Address non-financial factors (power, transport, business processes etc.) leading to high costs of doing business	Private firm transacting using ICT increased	Develop investment clusters along the NDP III growth triangle/corridors for value addition	UIA	0.10	0.10	0.10	0.10	0.10	0.50	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071104 Address non-financial factors (power, transport, business processes etc.) leading to high costs of doing business	Private firm transacting using ICT increased	Implement the Electronic Fiscal Receipt and Invoices (EFRIS)	URA		4.74	4.74	4.74	4.74	18.96	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071104 Address non-financial factors (power, transport, business processes etc.) leading to high costs of doing business	Private firm transacting using ICT increased	Digital Tax Stamps (DTS)	URA		1.18	1.18	1.18	1.18	4.72	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071104 Address non-financial factors (power, transport, business processes etc.) leading to high costs of doing business	Regional network of OSCs for business processes and licensing implemented	Continuous review and re-engineering of key business processes for investment and licensing	UIA	0.40	0.40	0.40	0.40	0.40	2.00	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071104 Address non-financial factors (power, transport, business processes etc.) leading to high costs of doing business	Regional network of OSCs for business processes and licensing implemented	Automation of key government business processes for investment and licensing	UIA	2.30	2.30	2.30	1.00	1.00	8.90	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071104 Address non-financial factors (power, transport, business processes etc.) leading to high costs of doing business	Regional network of OSCs for business processes and licensing implemented	Undertake competitiveness studies to identify bottlenecks and policy issues	UIA	0.50	0.50	0.50	0.50	0.50	2.50	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071104 Address non-financial factors (power, transport, business processes etc.) leading to high costs of doing business	Regional network of OSCs for business processes and licensing implemented	Establishment (construct) Regional OSCs starting with Mbale, Mbarara, Gulu, Arua	UIA	3.00	2.00	1.00	1.00	1.00	8.00	
07 Private Sector Development	071 Enabling Environment	0711 Sustainably lower the costs of doing business	071104 Address non-financial factors (power, transport, business processes etc.) leading to high costs of doing business	Industrial Parks and Free trade zones connected to electricity	Expand the Electricity Transmission Grid to Industrial Parks and Free Trade zones	MEMD	-	-	-	-	-	-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201 Improve management capacities of local enterprises through massive provision of business development services geared towards improving firm capabilities									-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201a Strengthen Business Development Services centres	Clients' Business continuity and sustainability Strengthened	BDSs provided with analysed national and international market information for rational enterprise decision-making in prioritized growth activities	MoTIC	0.20	0.20	0.20	0.20	0.20	1.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201a Strengthen Business Development Services centres	Clients' Business continuity and sustainability Strengthened	Review and generate a functional SME data base to enable delivery of BDS as well as profiling servicing of Youth and SMEs	UIA	1.50	0.20	0.20	0.20	0.20	2.30	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201a Strengthen Business Development Services centres	Clients' Business continuity and sustainability Strengthened	Establishing and operationalise Regional Business Development Service Centres to provide services massively	UIA	2.40	2.40	2.40	2.40	2.40	12.00	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201a Strengthen Business Development Services centres	Clients' Business continuity and sustainability Strengthened	Formulate and Coordinate the National Business Development Services Strategy to support enterprise growth and development	MoFPED						-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201a Strengthen Business Development Services centres	Clients' Business continuity and sustainability Strengthened	Developed mechanisms to incentivize businesses that have been formalized and have complied with conditions precedent	URSB						-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201a Strengthen Business Development Services centres	Clients' Business continuity and sustainability Strengthened	Conduct a needs assessment and Identification of Jua-Kalis and harmonize all support to them.	MOTIC		-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201a Strengthen Business Development Services centres	Clients' Business continuity and sustainability Strengthened	Increase funding and support to youth and women businesses initiatives through the YLP and UWEP	MoGLSD	20.00	20.00	20.00	20.00	20.00	100.00	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201a Strengthen Business Development Services centres	Clients' Business continuity and sustainability Strengthened	Undertake Youth and SME BDS	MoFPED	-					-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201a Strengthen Business Development Services centres	Clients' Business continuity and sustainability Strengthened	Promote functional adult literacy through providing training in basic literacy and numeracy skills	MoGLSD	0.20	2.00	2.00	2.00	2.00	8.20	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201a Strengthen Business Development Services centres	Clients' Business continuity and sustainability Strengthened	Strengthen Business rescue services, continuity and sustainability	URSB	0.06	0.27	0.17	0.17	0.17	0.84	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201a Strengthen Business Development Services centres	Clients' Business continuity and sustainability Strengthened	Increase capacity of the PSD programme stakeholders to deliver researched solutions and products for MSMEs adoption	MoFPED						-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201a Strengthen Business Development Services centres	Clients' Business continuity and sustainability Strengthened	Deliver Business Development Services to MSMEs	Enterprise Uganda	0.50	0.50	0.50	0.50	0.50	2.50	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201a Strengthen Business Development Services centres	Clients' Business continuity and sustainability Strengthened	Provision of support to peer to peer learning of new developments around manufacturing	UIA		0.50	0.50	0.50	0.50	2.00	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201a Strengthen Business Development Services centres	Clients' Business continuity and sustainability Strengthened	Facilitate Jua-kalis business start-up with toolkits	UIA		0.50	1.00	1.00	1.00	3.50	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201b Establish Business Development Services framework	Business Development Services framework established	Developing a BDS Policy	MoTIC	-	-	-	-	-	-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201b Establish Business Development Services framework	Business Development Services framework established	Developing, adoption and implementation of the National BDS Framework including SME specific BDSframework	Enterprise Uganda	-	-	-	-	-	-	UIA

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201c Strengthen Industry associations, chambers of commerce and trade unions	Industry associations (chambers of commerce and trade unions) strengthened	Assessing capacities of Associations and enterprises	MoTIC	0.95	0.95	0.95			2.85	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201c Strengthen Industry associations, chambers of commerce and trade unions	Industry associations (chambers of commerce and trade unions) strengthened	Support the provision of value addition/COMMON USER facilities for associations / cooperatives	URA		4.00	4.00	4.00	4.00	16.00	MoTIC
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201c Strengthen Industry associations, chambers of commerce and trade unions	Industry associations (chambers of commerce and trade unions) strengthened	Strengthening mechanisms for public, private dialogue especially to include small scale industries	PSFU						-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201c Strengthen Industry associations, chambers of commerce and trade unions	Industry associations (chambers of commerce and trade unions) strengthened	Establish and integrate Management Information Systems to support Associations, trade unions and Cooperatives	MoTIC		0.30	0.30	0.30	0.30	1.20	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201c Strengthen Industry associations, chambers of commerce and trade unions	Industry associations (chambers of commerce and trade unions) strengthened	Provision of oversight (investigations, inspection, audit and arbitration) services to associations, trade unions and cooperatives.	MoTIC		0.50	0.50	0.50	0.50	2.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201c Strengthen Industry associations, chambers of commerce and trade unions	Industry associations (chambers of commerce and trade unions) strengthened	Supporting industry associations, chambers of Commerce and trade union networks along their respective value chains	MoTIC		-	-	-	-	-	-
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201c Strengthen Industry associations, chambers of commerce and trade unions	Industry associations (chambers of commerce and trade unions) strengthened	Establish an incentive framework to build membership for industry-specific associations	MoTIC							-
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201c Strengthen Industry associations, chambers of commerce and trade unions	Industry associations (chambers of commerce and trade unions) strengthened	Strengthen stakeholder Management with trade unions	URA		0.50	0.50	0.50	0.50	2.00	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201c Strengthen Industry associations, chambers of commerce and trade unions	Industry associations (chambers of commerce and trade unions) strengthened	Implement Tax education programs	URA		2.20	2.20	2.20	2.20	8.80	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201d Establish National, regional, global and business links for registered local enterprises	Measures undertaken to create national, regional and global business links for registered local enterprises	Establish Trade and market information system/centres in the MDAS & LGs to support National, regional and global linkages	MoTIC	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201d Establish National, regional, global and business links for registered local enterprises	Measures undertaken to create national, regional and global business links for registered local enterprises	Support and coordinate engagements and international Trade Fairs, Exhibitions and Expositions for priority products and markets	MoTIC		5.00	5.00	5.00	5.00	20.00	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201d Establish National, regional, global and business links for registered local enterprises	Measures undertaken to create national, regional and global business links for registered local enterprises	Negotiate trade agreements to secure duty free and quota free market access and favourable arrangements for Ugandan products	MoTIC	2.00	3.00	3.00	3.00	3.00	14.00	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201d Establish National, regional, global and business links for registered local enterprises	Measures undertaken to create national, regional and global business links for registered local enterprises	Popularize priority global commodities value chains to provide opportunities for local participation.	MoTIC						-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201d Establish National, regional, global and business links for registered local enterprises	Measures undertaken to create national, regional and global business links for registered local enterprises	Promote formalization and certification of products, processes and services in enterprises	MoTIC		0.30	0.30	0.30	0.30	1.20	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201d Establish National, regional, global and business links for registered local enterprises	Measures undertaken to create national, regional and global business links for registered local enterprises	Develop and implement a framework for issuance and management of Internationally recognized product bar codes for Ugandan products, and firms	MoTIC		0.30	0.20	0.20	0.20	0.90	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201d Establish National, regional, global and business links for registered local enterprises	Measures undertaken to create national, regional and global business links for registered local enterprises	Promote the backward and forward linkages between SMEs and business associations and Free Zones to access regional and international market	UFZA		0.42	0.44	0.48	0.48	1.82	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201d Establish National, regional, global and business links for registered local enterprises	Measures undertaken to create national, regional and global business links for registered local enterprises	Mainstream and implement Local Content in Free Zones	UFZA		0.07	0.08	0.08	0.08	0.31	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201d Establish National, regional, global and business links for registered local enterprises	Measures undertaken to create national, regional and global business links for registered local enterprises	Strengthen the Authorized Economic Operators (AEO) Programme at national and regional level	URA		0.36	0.36	0.36	0.36	1.44	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201e Increase Automation of business processes	Measures to increase the automation of business processes undertaken	Support the generation of electronic Warehouse Receipts against Deposits (Commodities) for purposes to facilitate trading on the Commodity Exchange	MoTIC	0.20	0.20	0.20	0.20	0.20	1.00	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201e Increase Automation of business processes	Measures to increase the automation of business processes undertaken	Improve URA business processes	URA						-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201e Increase Automation of business processes	Measures to increase the automation of business processes undertaken	Develop, operationalize, and upgrade interactive web-based information access at one-stop investment and BDS Centres	UIA	-	-	-	-	-	-	-
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201e Increase Automation of business processes	Measures to increase the automation of business processes undertaken	Organise regular hands-on trainings on business automation for SMEs	UIA							-
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201e Increase Automation of business processes	Measures to increase the automation of business processes undertaken	Developing and disseminating localized I.T solutions for small business	UIA	0.10	0.10	0.10	0.10	0.10	0.50	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201e Increase Automation of business processes	Measures to increase the automation of business processes undertaken	Automate systems for application, monitoring, supervision and control of Free Zones	UFZA		0.20	0.10	0.05	0.05	0.40	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201e Increase Automation of business processes	Measures to increase the automation of business processes undertaken	Increase innovation and automation of business processes to simplify registration services	URSB	1.53	1.53	1.00	1.00	1.00	6.06	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201e Increase Automation of business processes	Established a unique identifier for all businesses across agencies	Re-engineer business processes that serve the private sector	URA							-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201e Increase Automation of business processes	Established a unique identifier for all businesses across agencies	Implement a single registration form to ease formalization	URSB	0.30	0.50	0.50	0.50	0.50		2.30	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201e Increase Automation of business processes	National E-Commerce platform for Ugandan products and services established	Establish Agency registration points to increase access to formalization	URSB	0.10	0.10	0.10	0.10	0.10		0.50	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201e Increase Automation of business processes	National E-Commerce platform for Ugandan products and services established	Integrate URA systems with the national E-Commerce platform	URA							-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201f De-risk Sub-county skills-based enterprise associations (EMYOGA)	Formation of producer cooperatives and pooling of resources for credit facilitated	Mobilizing Youth and women for entrepreneurship, business formalization and compliance to regulations	MoGLSD		-	-	-	-		-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201f De-risk Sub-county skills-based enterprise associations (EMYOGA)	Formation of producer cooperatives and pooling of resources for credit facilitated	Promote business linkages between skills-based enterprises/MSMEs with established business firms	UIA	0.10	0.10	0.10	0.10	0.10	0.50	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201g Support organic bottom up formation of cooperatives	Support measures undertaken to foster organic bottom up formation of cooperatives	Promotion, registration, inspection, and auditing of Cooperative activities	MoTIC	2.00	2.00	2.00	2.00	2.00	10.00	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201g Support organic bottom up formation of cooperatives	Support measures undertaken to foster organic bottom up formation of cooperatives	Conducting intensive skills training for cooperatives leadership in governance, credit and default management, financial literacy, and enterprise management.	MoTIC		0.50	0.50	0.50	0.50	2.00	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201g Support organic bottom up formation of cooperatives	Support measures undertaken to foster organic bottom up formation of cooperatives	Popularize cooperatives formation	MoTIC	-					-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201g Support organic bottom up formation of cooperatives	Support measures undertaken to foster organic bottom up formation of cooperatives	Design and deliver tailor-made skills and training programs for co-operators	MoTIC		0.30	0.30	0.30	0.30	1.20	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201g Support organic bottom up formation of cooperatives	Support measures undertaken to foster organic bottom up formation of cooperatives	Enable the process of matching manufacturing firms in need of raw materials with farmer and producer cooperatives	MoTIC		-	-	-	-	-	1.00	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201g Support organic bottom up formation of cooperatives	Strengthened Corporate Rescue Framework in Uganda	Creating public awareness on insolvency services	URSB	0.20	0.20	0.20	0.20	0.20	0.20	1.00	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201g Support organic bottom up formation of cooperatives	Strengthened Corporate Rescue Framework in Uganda	Automating Insolvency procedures	URSB	0.20	0.20	0.20	0.20	0.20	0.20	1.00	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201g Support organic bottom up formation of cooperatives	Strengthened Corporate Rescue Framework in Uganda	Promote foreign participation in Uganda's insolvency regime	URSB	0.07	0.07	0.07	0.07	0.07	0.07	0.35	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072201g Support organic bottom up formation of cooperatives	Strengthened Corporate Rescue Framework in Uganda	Review of the Insolvency legal framework in Uganda	URSB		0.07			0.07		0.14	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202 Strengthen system capacities to enable and harness benefits of coordinated private sector activities									-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202a Establish and Strengthen research and innovation for Micro, Small, and Medium Scale Enterprises (MSMEs)	Research and innovation strengthened for MSMEs	Establishing research and innovation resources and ensuring access by MSMEs	UIRI	2.00	2.10	2.21	2.32	2.43	11.06	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202a Establish and Strengthen research and innovation for Micro, Small, and Medium Scale Enterprises (MSMEs)	Research and innovation strengthened for MSMEs	Increase capacity of the PSD programme stakeholders to deliver researched solutions and products for MSMEs adoption	MoFPED						-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202a Establish and Strengthen research and innovation for Micro, Small, and Medium Scale Enterprises (MSMEs)	Research and innovation strengthened for MSMEs	Design and build the CVC online portal and; Design and compilation of DINE Profiles	MoFPED						-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202a Establish and Strengthen research and innovation for Micro, Small, and Medium Scale Enterprises (MSMEs)	Research and innovation strengthened for MSMEs	Provide Technical Advisory and Analytical Laboratory services	UNBS	0.50	0.60	0.70	0.80	0.90	3.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202a Establish and Strengthen research and innovation for Micro, Small, and Medium Scale Enterprises (MSMEs)	Research and innovation strengthened for MSMEs	Strengthen applied Research for development of Value-Added Products	UIRI	4.00	4.00	4.00	4.00	4.00	20.00	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202a Establish and Strengthen research and innovation for Micro, Small, and Medium Scale Enterprises (MSMEs)	Research and innovation strengthened for MSMEs	Expand/scale up provision industrial production infrastructure and facilities in all regions	UIRI	2.00	2.00	2.00	2.00	2.00	10.00	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202a Establish and Strengthen research and innovation for Micro, Small, and Medium Scale Enterprises (MSMEs)	Research and innovation strengthened for MSMEs	Develop electronic and automated solutions for utilization by various sectors	UIRI	1.00	0.50	0.50	0.50	0.50	3.00	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202a Establish and Strengthen research and innovation for Micro, Small, and Medium Scale Enterprises (MSMEs)	Research and innovation strengthened for MSMEs	Develop partnerships with the private sector to conduct research on key issues affecting private sector growth	UIRI	2.50	2.50	2.50	2.50	2.50	12.50	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202a Establish and Strengthen research and innovation for Micro, Small, and Medium Scale Enterprises (MSMEs)	Research and innovation strengthened for MSMEs	Operationalize Machining and Manufacturing Production and Training Centre for Industrial Skills Capacity Training	UIRI	15.00	15.00	15.00	15.00	15.00	75.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202a Establish and Strengthen research and innovation for Micro, Small, and Medium Scale Enterprises (MSMEs)	Research and innovation strengthened for MSMEs	Develop a national Research Agenda in STEI	MoSTI							-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202a Establish and Strengthen research and innovation for Micro, Small, and Medium Scale Enterprises (MSMEs)	Research and innovation strengthened for MSMEs	Assess and accredit an inventory of Institutions and Laboratories	MoSTI							-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202a Establish and Strengthen research and innovation for Micro, Small, and Medium Scale Enterprises (MSMEs)	Research and innovation strengthened for MSMEs	Develop a Research and Development database	MoSTI							-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202a Establish and Strengthen research and innovation for Micro, Small, and Medium Scale Enterprises (MSMEs)	Research and innovation strengthened for MSMEs	Undertake Start-up business mentorships seminars	UNCST		1.00	1.00	1.00	1.00		4.00	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202a Establish and Strengthen research and innovation for Micro, Small, and Medium Scale Enterprises (MSMEs)	Research and innovation strengthened for MSMEs	Support business enterprises to mine and exploit scientific intellectual property rights	UNCST		1.00	1.00	1.00	1.00		4.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202a Establish and Strengthen research and innovation for Micro, Small, and Medium Scale Enterprises (MSMEs)	Research and innovation strengthened for MSMEs	Establish and implement research dissemination f/w on Private Sector issues to the relevant stakeholders ensuring flexible learning and establishment of 2 incubation centres	UNCST		2.80	2.00	2.00	1.60	8.40	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202a Establish and Strengthen research and innovation for Micro, Small, and Medium Scale Enterprises (MSMEs)	Research and innovation strengthened for MSMEs	Develop partnerships with the private sector to conduct research on key issues affecting private sector growth.	UIRI						-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202b Develop product and market information systems	Product and market information systems developed	Support the equipping of regional and local government-based offices with e-kits for market information	MoTIC	1.50	0.50	0.50	0.50	0.50	3.50	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202b Develop product and market information systems	Product and market information systems developed	Support increased Product Management Info Sys information dissemination by Central and Local government BDS Centres	MoTIC						-	UIRI
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202b Develop product and market information systems	Product and market information systems developed	Acquisition of FDI intelligence tools targeting investors for Africa	UIA	0.30	0.30	0.30	0.30	0.30	1.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202c Strengthen the system of incubation centres to support growth of SMEs in strategic areas	System of incubation centres strengthened to support growth of SMEs in strategic areas	Support the development, equipping and operationalization of design studios and incubation centres covering Science Technology and Innovation with specific attention to youths and women	MoSTI		4.00	4.20	4.41	4.63	4.86	22.10	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202d Establish a One stop centre for business registration and licensing	One stop centres for business registration and licensing established	Establishment of a one-stop centre for business registration and licensing & other services (Fortportal, Masaka, Hoima, Lira, Soroti, Gulu, Jinja, Entebbe,	UIA	3.00	3.00	3.00	3.00	3.00		15.00	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202d Establish a One stop centre for business registration and licensing	One stop centres for business registration and licensing established	Support Intellectual Property registration and exploitation	URSB							-	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202d Establish a One stop centre for business registration and licensing	One stop centres for business registration and licensing established	Strengthen TREP collaboration	URA		13.18	13.18	13.18	13.18		52.72	
07 Private Sector Development	072 Strengthening Private Sector Institutional and Organizational Capacity	0722 Strengthen the organizational and institutional capacity of the private sector to drive growth	072202d Establish a One stop centre for business registration and licensing	One stop centres for business registration and licensing established	Support Intellectual Property registration and exploitation	URSB	0.70	0.70	0.70	0.70	0.70		3.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071301 Develop and implement a holistic local content policy, legal and institutional framework	An overarching local content policy framework developed	Implement the existing local content policy, and other related legal and institutional framework	MoFPED	2.00	2.00	1.00	1.00		6.00	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071301 Develop and implement a holistic local content policy, legal and institutional framework	An overarching local content policy framework developed	Establishing and operationalizing structures for implementation of the local content framework, a Local Content monitoring Committee at entity and National level	MoFPED		-	-	-		-	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071301 Develop and implement a holistic local content policy, legal and institutional framework	An overarching local content policy framework developed	Building capacity of local providers to compete favourably in public procurement	PPDA	0.50	0.50	0.50	0.50	0.50	2.50	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071301 Develop and implement a holistic local content policy, legal and institutional framework	An overarching local content policy framework developed	Dissemination of the comprehensive local content framework	MoTIC						-	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071301 Develop and implement a holistic local content policy, legal and institutional framework	An overarching local content policy framework developed	Develop standards for the goods and services that are subject to local content	UNBS	0.20	0.20	0.20	-	-	0.60	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071301 Develop and implement a holistic local content policy, legal and institutional framework	An overarching local content policy framework developed	Develop a system of equating and harmonizing international standards with Uganda standards e.g. Chinese or European standards to support local content policy	UNBS	-	-	-	-	-	-	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071301 Develop and implement a holistic local content policy, legal and institutional framework	An overarching local content policy framework developed	Support local producers to attain Certification, testing and calibration of services to support local content	UNBS	1.50	1.50	1.50	1.50	1.50	7.50	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071301 Develop and implement a holistic local content policy, legal and institutional framework	An overarching local content policy framework developed	Mainstream and implement the Local content policy in Free Zones	UFZA		0.08	0.08	0.08	0.08	0.32	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071301 Develop and implement a holistic local content policy, legal and institutional framework	An overarching local content policy framework developed	Monitor and enforce the Implementation of the Guidelines on Preference and Reservation Schemes	PPDA	0.46	0.51	0.56	0.61	0.67	2.81	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071301 Develop and implement a holistic local content policy, legal and institutional framework	An overarching local content policy framework developed	Promote and enforce local content in labour market	MoGLSD	0.50	0.50	0.50	0.50	0.50	2.50	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071301 Develop and implement a holistic local content policy, legal and institutional framework	An overarching local content policy framework developed	Monitoring and reporting the implementation of local content in public procurement	PPDA	-	-	-	-	-	-	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071301 Develop and implement a holistic local content policy, legal and institutional framework	An overarching local content policy framework developed	Review labour laws in line with the provisions in the local content framework	MoGLSD	0.40	-				0.40	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071301 Develop and implement a holistic local content policy, legal and institutional framework	An overarching local content policy framework developed	Set up a fund to support local firms to be competitive in the domestic and international markets with the focus on high valued products.	UIA						-	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071301 Develop and implement a holistic local content policy, legal and institutional framework	An overarching local content policy framework developed	Attract Greenfield Investments along the new growth corridors	UFZA	0.10	0.10	0.10	0.10		0.40	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071301 Develop and implement a holistic local content policy, legal and institutional framework	An overarching local content policy framework developed	Review of legal and regulatory frameworks to remove restrictive legislation and fast track pending bills (National Investment Policy; Economic Development Policy; and National Population Policy and Process the Annual Agenda of the Development Committee)	MoFPED						-	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071302 Build the capacity of local firms to benefit from public investments	Measures undertaken to increase the capacity of the local contractors to participate in public investment programmes across sectors	Training of local contractors in investment partnership management	MoTIC	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071302 Build the capacity of local firms to benefit from public investments	Measures undertaken to increase the capacity of the local contractors to participate in public investment programmes across sectors	Undertake assessment of industry processes and systems	UNBS	1.00	1.00	1.00	1.00	1.00	5.00	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071302 Build the capacity of local firms to benefit from public investments	Measures undertaken to increase the capacity of the local contractors to participate in public investment programmes across sectors	Conduct an inventory of locally produced goods services and works that can be purchased by government	MoFPED	0.20	0.30	0.30	0.10		0.90	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071302 Build the capacity of local firms to benefit from public investments	Measures undertaken to increase the capacity of the local contractors to participate in public investment programmes across sectors	Develop a database of SMEs and Marginalised groups.	MoFPED						-	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071302 Build the capacity of local firms to benefit from public investments	Measures undertaken to increase the capacity of the local contractors to participate in public investment programmes across sectors	Reserve goods, services and works for SMEs and marginalised groups	MoFPED						-	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071302 Build the capacity of local firms to benefit from public investments	Measures undertaken to increase the capacity of the local contractors to participate in public investment programmes across sectors	Conduct various studies sustainable procurement	MoFPED						-	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071302 Build the capacity of local firms to benefit from public investments	Measures undertaken to increase the capacity of the local contractors to participate in public investment programmes across sectors	Loans agreements to observe the local content enhancement policy	MoFPED	0.50	0.50	0.50	0.50	0.50	2.50	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071302 Build the capacity of local firms to benefit from public investments	Measures undertaken to increase the capacity of the local contractors to participate in public investment programmes across sectors	Fast-track the rollout of the E-Government procurement and provide training to stakeholders	PPDA						-	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071302 Build the capacity of local firms to benefit from public investments	Measures undertaken to increase the capacity of the local contractors to participate in public investment programmes across sectors	Mobilise local firms' participation in public investment programmes across sectors	MoFPED						-	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071302 Build the capacity of local firms to benefit from public investments	Measures undertaken to increase the capacity of the local contractors to participate in public investment programmes across sectors	Establish/create and capitalize a National Construction Company	UDC	80.00	50.00	10.00			140.00	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071304 Develop and publicize a transparent incentive framework that supports local investors	Transparent incentive framework developed	Development and adoption of the incentive's framework	MoFPED						-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071304 Develop and publicize a transparent incentive framework that supports local investors	Transparent incentive framework developed	Establish mechanisms for evaluating costs and benefits of incentives in place, their appropriate duration, and their impact on the economy.	MoTIC							-	
07 Private Sector Development	071 Enabling Environment	0713 Promote local content in public programmes	071304 Develop and publicize a transparent incentive framework that supports local investors	Transparent incentive framework developed	Develop and publicize a transparent incentive framework that supports local investors (Mobilise SMEs to access PE)	MoTIC							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Pipeline of bankable priority NDP3 projects developed for private investment	Conduct feasibility studies in strategic NDP3 areas for government and private sector investment	NPA	2.00	2.50	2.50	2.50	2.50	12.00		
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Pipeline of bankable priority NDP3 projects developed for private investment	Coordinate the continuous development, review and approval of bankable strategic investment projects in the pipeline for	MoFPED							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Pipeline of bankable priority NDP3 projects developed for private investment	Structural Transformation: Follow up and review of the Public Investment Management for Agro-industry (PIMA) Strategy	MoFPED	-	-	-	-	-		-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Pipeline of bankable priority NDP3 projects developed for private investment	Production and Publication of the Poverty Status Reports; Sustainable Development Reports; Annual Private Sector Development Report; and Background to the Budget	MoFPED							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Pipeline of bankable priority NDP3 projects developed for private investment	Negotiation on EAC investment and fair implementation of the Common Market Protocol	MoFPED							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Pipeline of bankable priority NDP3 projects developed for private investment	Review and amendment of the Public Enterprises Reform and Divestiture(PERD) Act 1993	UDC							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Pipeline of bankable priority NDP3 projects developed for private investment	Developing of national capacity for rapid development and appraisal of investment projects in national priority areas.	MoFPED			-	-	-	-	-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Pipeline of bankable priority NDP3 projects developed for private investment	Mobilizing and facilitating private partnerships for equity investment in projects implemented by UDC	MoFPED							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Pipeline of bankable priority NDP3 projects developed for private investment	Promoting Public Private Partnerships Dialogue and engagement for Local Economic Development	MoFPED			0.99	0.99	0.99	0.99	3.96	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Pipeline of bankable priority NDP3 projects developed for private investment	Undertake economic and commercial diplomacy activities involving promoting global awareness of Investment opportunities in Uganda	MoFA			0.20	0.20	0.20	0.20	0.80	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Pipeline of bankable priority NDP3 projects developed for private investment	Develop the diaspora engagement on infrastructure and address barriers limiting direct diaspora investment	MoFA							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Pipeline of bankable priority NDP3 projects developed for private investment	Set up and fully equip 2 regional public Free Zones along the Eastern and Albertine Growth Corridors	UFZA		50.00	50.00	50.00	50.00		200.00	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Pipeline of bankable priority NDP3 projects developed for private investment	Conduct Feasibility Studies for Buwaya, Kasese & Soroti private Free Zones	UFZA			-	-	-		-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Pipeline of bankable priority NDP3 projects developed for private investment	Identify and implement policies and strategies for mobilizing blended finance	MoFPED							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Pipeline of bankable priority NDP3 projects developed for private investment	Mobilize and incentivize the Ugandan diaspora to participate in national development	MoFA							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Pipeline of bankable priority NDP3 projects developed for private investment	Review and amend the PERD Act	UIA		0.10	0.10	0.10	0.10		0.40	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Private sector funding through UDC increased	Increase the Total private equity investment facilitated by UDC	MoFPED							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Private sector funding through UDC increased	Investment in government's key priority bankable projects	UDC				-	-	-	-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Private sector funding through UDC increased	Build the investment and management competence of UDC	UDC							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071401 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	Private sector funding through UDC increased	Provide risk capital to SMEs with entrepreneurial and growth potential record.	UDC							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071402 Strengthen research and innovation capacity in support of private and public investment	Capacity for research and development strengthened to support private and public investment	Establish partnerships between developed manufacturing firms and upcoming or starts-up	UMA							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071402 Strengthen research and innovation capacity in support of private and public investment	Capacity for research and development strengthened to support private and public investment	Establish national, Regional and International partnerships and networks in research and innovation	MoSTI							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071402 Strengthen research and innovation capacity in support of private and public investment	Capacity for research and development strengthened to support private and public investment	Increase funding to the innovation fund	MoSTI							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071402 Strengthen research and innovation capacity in support of private and public investment	Capacity for research and development strengthened to support private and public investment	Develop guidelines for integration of ST&I in MDAs & LGs development processes	MoSTI							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071402 Strengthen research and innovation capacity in support of private and public investment	Capacity for research and development strengthened to support private and public investment	Build Capacity of staff and stakeholders involved in research and innovation	MoSTI							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071402 Strengthen research and innovation capacity in support of private and public investment	Capacity for research and development strengthened to support private and public investment	Develop a National Policy and strategy for Technology Development and Transfer	MoSTI							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071402 Strengthen research and innovation capacity in support of private and public investment	Capacity for research and development strengthened to support private and public investment	Conduct Innovation and intellectual awareness	MoSTI							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071402 Strengthen research and innovation capacity in support of private and public investment	Capacity for research and development strengthened to support private and public investment	Incorporate ST&I in the school curriculum	MoSTI							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071402 Strengthen research and innovation capacity in support of private and public investment	Capacity for research and development strengthened to support private and public investment	Conduct research on policies and complementary initiatives that would promote SMEs in value addition in key sectors	EPRC							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071402 Strengthen research and innovation capacity in support of private and public investment	Capacity for research and development strengthened to support private and public investment	Conduct research on the necessary skills development requirements and how best to address the currently very low productivity due to lack of relevant skills among SMEs	EPRC							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071402 Strengthen research and innovation capacity in support of private and public investment	Capacity for research and development strengthened to support private and public investment	Undertake research on the institutional reforms required to promote private sector	EPRC							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071402 Strengthen research and innovation capacity in support of private and public investment	Capacity for research and development strengthened to support private and public investment	Facilitate research on the critical issues for private sector access to credit, and markets	EPRC							-	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071402 Strengthen research and innovation capacity in support of private and public investment	Capacity for research and development strengthened to support private and public investment	Produce new products/innovations from research and development	UIRI	2.00	2.00	2.00	2.00	2.00		10.00	
07 Private Sector Development	071 Enabling Environment	0714 Strengthen the role of government in unlocking investment in strategic economic sectors	071402 Strengthen research and innovation capacity in support of private and public investment	Capacity for research and development strengthened to support private and public investment	Conduct SME, student and community training and outreach	UIRI	0.50	0.50	0.50	0.60	0.60		2.70	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071501 Support the national conformity assessment system to attain international recognition through Accreditation	National conformity assessment system supported	Support the Development and popularization system for assessment to guide international accreditation of trade and industry services in the region.	MoTIC	0.50	0.50					1.00	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071501 Support the national conformity assessment system to attain international recognition through Accreditation	National conformity assessment system supported	Develop, implement and popularize standards and procedures for conformity assessment	UNBS	1.00	1.00	1.00	1.00	1.00		5.00	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071501 Support the national conformity assessment system to attain international recognition through Accreditation	National conformity assessment system supported	Maintain and expand the existing scope for accreditation to ensure recognition of UNBS certification services, testing and metrology services, as well as inclusion of Imports Inspection, market surveillance and Legal Metrology	UNBS	1.20	1.20	1.20	1.20	1.20		6.00	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071501 Support the national conformity assessment system to attain international recognition through Accreditation	National conformity assessment system supported	Undertake training of Auditors for maintenance of competence and registration in fulfilment of accreditation requirements	UNBS	0.30	0.30	0.30	0.30	0.30		1.50	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071501 Support the national conformity assessment system to attain international recognition through Accreditation	National conformity assessment system supported	Increase testing capacity by strengthening the laboratory recognition scheme for private and Government laboratories.	UNBS	0.10	0.11	0.12	0.13	0.14		0.60	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071502 Rationalize and harmonize standards institutions, and policies at local and regional level	Institutional and policy frameworks for investment and trade harmonized	Review and harmonize policy frameworks on regional investment and trade	MoTIC	0.40	0.20	0.20	0.20			1.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071502 Rationalize and harmonize standards institutions, and policies at local and regional level	Institutional and policy frameworks for investment and trade harmonized	Support the tracking of goods and services to prevent counterfeits and nontrade barriers	MoTIC							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071502 Rationalize and harmonize standards institutions, and policies at local and regional level	Institutional and policy frameworks for investment and trade harmonized	Review and resolve Nontariff barriers issues constraining trade and investment in the EAC	MEACA							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071502 Rationalize and harmonize standards institutions, and policies at local and regional level	Institutional and policy frameworks for investment and trade harmonized	Intensify the tracking and elimination of substandard goods and services and counterfeit goods	UNBS	3.20	3.20	3.20	3.20	3.20	16.00		
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071502 Rationalize and harmonize standards institutions, and policies at local and regional level	Institutional and policy frameworks for investment and trade harmonized	Develop new standards in line with products and services innovations	UNBS	1.50	1.65	1.82	2.00	2.20	9.17		
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071502 Rationalize and harmonize standards institutions, and policies at local and regional level	Institutional and policy frameworks for investment and trade harmonized	Increase the number of accredited labs	UNBS						-		
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071502 Rationalize and harmonize standards institutions, and policies at local and regional level	Institutional and policy frameworks for investment and trade harmonized	Support local SMEs especially manufacturers to meet the standards requires to export their products	UMA						-		
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071502 Rationalize and harmonize standards institutions, and policies at local and regional level	Institutional and policy frameworks for investment and trade harmonized	Participate in developing trade and investment frameworks	URA						-		
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071502 Rationalize and harmonize standards institutions, and policies at local and regional level	Institutional and policy frameworks for investment and trade harmonized	Collaborate with MDAs & EAC revenue authorities on standard development and harmonization	URA						-		

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071502 Rationalize and harmonize standards institutions, and policies at local and regional level	Institutional and policy frameworks for investment and trade harmonized	Strengthen verification and enforcement	URA							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071502 Rationalize and harmonize standards institutions, and policies at local and regional level	Institutional and policy frameworks for investment and trade harmonized	Decentralization of UNBS services and quality infrastructure (Food safety laboratories)	UNBS	1.85	2.50	2.50	2.50	2.50		11.85	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071502 Rationalize and harmonize standards institutions, and policies at local and regional level	Institutional and policy frameworks for investment and trade harmonized	Harmonize Legal Metrology procedures and processes in accordance with EAC and other Regional Agreements to minimize technical barriers to trade (NTBs)	UNBS	0.90	1.50	0.90	-	-		3.30	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071502 Rationalize and harmonize standards institutions, and policies at local and regional level	Institutional and policy frameworks for investment and trade harmonized	Harmonize certification procedures and processes in accordance with EAC and other Regional Agreements to minimize technical barriers to trade (NTBs)	URA							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071502 Rationalize and harmonize standards institutions, and policies at local and regional level	Institutional and policy frameworks for investment and trade harmonized	Undertake Peer Assessment to promote mutual recognition of certification services to facilitate trade	URA							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071502 Rationalize and harmonize standards institutions, and policies at local and regional level	Institutional and policy frameworks for investment and trade harmonized	Harmonize Imports Inspection procedures and processes in accordance with EAC and other Regional Agreements to minimize technical barriers to trade (NTBs)	URA							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071502 Rationalize and harmonize standards institutions, and policies at local and regional level	Institutional and policy frameworks for investment and trade harmonized	Harmonize Market Surveillance procedures and processes in accordance with EAC and other Regional Agreements to minimize technical barriers to trade (NTBs)	MoTIC	0.13					0.20	0.33	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071502 Rationalize and harmonize standards institutions, and policies at local and regional level	Institutional and policy frameworks for investment and trade harmonized	Undertake Peer Assessment to promote mutual recognition of Market Surveillance services to facilitate trade	MoTIC	0.04	0.04	0.04	0.04	0.04	0.20		
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071503 Review the legal and regulatory frameworks to remove restrictive legislation and fast track pending bills and incentivize the formalization of businesses	Legal and regulatory frameworks reviewed to remove restrictions and provide incentives for formalization	Conduct reviews of existing laws and regulations	MoTIC		0.20	0.20				0.40	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071503 Review the legal and regulatory frameworks to remove restrictive legislation and fast track pending bills and incentivize the formalization of businesses	Legal and regulatory frameworks reviewed to remove restrictions and provide incentives for formalization	Enhance tax education activities	URA							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071503 Review the legal and regulatory frameworks to remove restrictive legislation and fast track pending bills and incentivize the formalization of businesses	Legal and regulatory frameworks reviewed to remove restrictions and provide incentives for formalization	Reform and update Commercial laws to promote competitiveness and regional integration	URSB	0.30	0.20	0.20	0.20	0.20	1.10		
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071503 Review the legal and regulatory frameworks to remove restrictive legislation and fast track pending bills and incentivize the formalization of businesses	Legal and regulatory frameworks reviewed to remove restrictions and provide incentives for formalization	Formulate a National Policy on business formalization	URSB		0.16					0.16	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071503 Review the legal and regulatory frameworks to remove restrictive legislation and fast track pending bills and incentivize the formalization of businesses	Legal and regulatory frameworks reviewed to remove restrictions and provide incentives for formalization	Develop and Implement measures eliminating creation of new domestic arrears	MoFPED	-	-	-	-	-	-	-
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071503 Review the legal and regulatory frameworks to remove restrictive legislation and fast track pending bills and incentivize the formalization of businesses	Legal and regulatory frameworks reviewed to remove restrictions and provide incentives for formalization	Undertake the study on the structure, composition and challenges of the informal sector	MoFPED						-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071503 Review the legal and regulatory frameworks to remove restrictive legislation and fast track pending bills and incentivize the formalization of businesses	Outstanding court awards, mandamus orders and compensation arrears settled	Pay and clear court awards, mandamus orders and compensation arrears	MoJCA	54.50	50.00	50.00	50.00		204.50	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071503 Review the legal and regulatory frameworks to remove restrictive legislation and fast track pending bills and incentivize the formalization of businesses	Outstanding court awards, mandamus orders and compensation arrears settled	Mainstream policy aspects of Public Investment Management in the National Investment Policy	MoFPED						-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071503 Review the legal and regulatory frameworks to remove restrictive legislation and fast track pending bills and incentivize the formalization of businesses	Faster settlement of awards resulting from tax appeals won by the private sector	Strengthen the capacity of tax appeals mechanisms to reduce on the time taken to resolve tax complaints.	TAT	0.20	0.20	0.20	0.20	0.20	1.00	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071503 Review the legal and regulatory frameworks to remove restrictive legislation and fast track pending bills and incentivize the formalization of businesses	Domestic arrears eliminated	Develop and Implement measures eliminating domestic arrears	MoFPED						-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071504 Improve data availability on the private sector; and Improve Dialogue between the private sector and Government	Adequate framework for a MSME database in place	Establishment of adequate framework for a MSMEs database	UIA		-	-			-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071504 Improve data availability on the private sector; and Improve Dialogue between the private sector and Government	Adequate framework for a MSME database in place	Collaborate and join platforms and working groups involved in data management and its standardisation	UIA							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071504 Improve data availability on the private sector; and Improve Dialogue between the private sector and Government	Adequate framework for a MSME database in place	Integrate the MSME with the URA tax register	URA							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071504 Improve data availability on the private sector; and Improve Dialogue between the private sector and Government	Adequate framework for a MSME database in place	Monitor and report on PIRT points	MoFPED							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071505 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED	Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place	Review of Investment code to support investments for green growth	UIA							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071505 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED	Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place	Support the design of policies to encourage private sector involvement in green projects	MWE							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071505 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED	Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place	Developing and popularizing a preferred Local Economic development investment portfolio	MoFPED							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071505 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED	Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place	Popularize the integration of Green financing and green growth responses in policies and regulations for sustainable trade, industrialization, and co-operative development.	MoFPED							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071505 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED	Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place	Conduct sensitizations drives for the private sector on Green Growth and LED	MoFPED							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071505 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED	Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place	Put in place incentives to attract the private sector to finance green growth	MWE							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071505 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED	Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place	Partner with the private sector to mobilise financial resources and knowhow on green growth	MoFPED							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071505 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED	Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place	Developing an incentives policy on green growth investment financing by the private sector.	MoFPED							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071505 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED	Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place	Build the in-country capacity of government agencies and other involved stakeholders and institutions to design, implement and monitor policies to foster green growth objectives	MoFPED							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071505 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED	Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place	Establishing institutional mechanisms for accessing privileges for investing in green growth financing.	MoFPED							-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071505 Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED	Incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED in place	Build capacity of the private sector to access funds from the Green Climate fund	MoFPED							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071506 Increase accessibility to serviced industrial parks	Increased fully serviced industrial parks	Developing and servicing 2 new industrial parks/economic zones	UIA	-	-	-	-	-	-	-
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071506 Increase accessibility to serviced industrial parks	Increased fully serviced industrial parks	Rally the local private sector to seize the opportunities in industrial parks	UIA	0.10	0.10	0.10	0.10	0.10	0.50	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071506 Increase accessibility to serviced industrial parks	Increased fully serviced industrial parks	Undertake a cost-benefit analysis for the local private sector to operate in industrial parks	UMA						-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071507 Increase accessibility to export processing zones	Export processing zones established	Develop unique Customs Procedure Code for Free Zones developed in collaboration with UFZA	URA		0.03	0.03			0.06	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071507 Increase accessibility to export processing zones	Export processing zones established	Provision of incentives to local enterprises to operate in free zones	MoFPED						-	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071507 Increase accessibility to export processing zones	Export processing zones established	Market and attract developers and operators in the Public and Private Free Zones	UFZA		0.14	0.15	0.17	0.19	0.65	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071507 Increase accessibility to export processing zones	Export processing zones established	Completion of the construction of Entebbe International Airport Free Zone	UFZA	5.50	30.70	0.10	0.10	0.10	36.50	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071507 Increase accessibility to export processing zones	Export processing zones established	Review the legal and regulatory framework for Free Zones (Free Zones Act 2014; PERD Act; Annual Business Licensing Reform Agenda)	UFZA		0.20	0.20	0.05	0.05	0.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071507 Increase accessibility to export processing zones	Export processing zones established	Collaborate with the EAC/ COMESA /ACFTA countries to streamline the Policy environment for Free Zones	UFZA		0.08	0.08	0.08	0.08	0.32	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071507 Increase accessibility to export processing zones	Export processing zones established	Set up physical/industrial infrastructure and provide utilities in Buwaya, Kasese, Soroti & Jinja Free Zones	UFZA		20.00	20.00	20.00	20.00	80.00	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071507 Increase accessibility to export processing zones	Export processing zones established	Undertake detailed market studies, in priority export markets, to inform business development and investment strategy of emerging enterprises especially in EPZ	UEPB		0.35	0.35	0.35		1.05	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071507 Increase accessibility to export processing zones	Export processing zones established	Provide information, advisory and support services to develop export marketing capabilities (Export-readiness)	UEPB		0.50	0.50	0.50	0.50	2.00	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071507 Increase accessibility to export processing zones	Export processing zones established	Collaborate with manufacturers and exporters to develop Uganda's export markets for target products (market studies, promotion and branding campaigns, buyer-seller networking etc)	UEPB		0.80	0.80	0.80	0.80	3.20	
07 Private Sector Development	071 Enabling Environment	0715 Strengthen the enabling environment and enforcement of standards	071507 Increase accessibility to export processing zones	Export processing zones established	Link export-ready EPZ operators (manufacturers/exporters) to foreign buyers	UEPB		0.25	0.25	0.25	0.25	1.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082101 Rehabilitate the existing transmission network	Rehabilitated transmission network	Implementation of Kampala Metropolitan Project (Reconductoring 47.3km of TL and Buloba Substation 330MVA, Mukono Substation-375MVA, Kawaala Substation-140MVA, Bujagali-250MVA, and Mobile SS 20MVA)	UETCL	200.00	58.00	180.00	250.00	500.00	1,188.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082101 Rehabilitate the existing transmission network	Rehabilitated transmission network	Upgrade of Mutundwe – Buloba – Kabulasoke – Masaka and Kabulasoke – Nkonge – Rugonjo – Nkenda 132kV transmission line (357.8km) and associated							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082101 Rehabilitate the existing transmission network	Rehabilitated transmission network	Upgrade of Kabulasoke switching station to 80MW and Nkonge substation to 80 MW							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082101 Rehabilitate the existing transmission network	Rehabilitated transmission network	Power Transformers Project to reinforce Substations: 2x60/80MVA 132/33kV Mutundwe SS, 2x32/40MVA 132/11kV Mutundwe SS, 1x32/40MVA 132/33kV Lugogo SS, 2x50/60MVA 132/11kV Lugogo SS, 2x50/60MVA Masaka West SS, 2x32/40MVA 132/33kV Lira substation							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082101 Rehabilitate the existing transmission network	Rehabilitated transmission network	2x80MVA 132/33kV Tororo substation, Mbarara North 2x63MVA 132/33kV, Nkenda 2x80MVA 132/33kV, Mbarara South interbus 2x250MVA 220/132kV, Mirama 2x63MVA 132/33kV, Tororo Interbus 2x250MVA 220/132kV							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082101 Rehabilitate the existing transmission network	Rehabilitated transmission network	Undertake awareness on GBV, VAC and sexual exploitation							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082101 Rehabilitate the existing transmission network	Rehabilitated transmission network	Land Acquisition with consideration of gender and equity issues	UETCL				500.00	500.00	1,000.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082101 Rehabilitate the existing transmission network	Rehabilitated transmission network	Undertake Environmental and Social Impact Assessments and Environmental Audits for the projects.	UETCL		0.90	0.90	0.90	0.90	3.60	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082101 Rehabilitate the existing transmission network	Rehabilitated transmission network	Undertake awareness on GBV, VAC and sexual exploitation	UETCL		-	-	-	-	-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082101 Rehabilitate the existing transmission network	Rehabilitated transmission network	Increase on the optical fibre capacity along High voltage and medium voltage electricity transmission lines.	UETCL	-	-	-	-	-	-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082101 Rehabilitate the existing transmission network	Rehabilitated transmission network	Implementation of Environment and Social Management Plans and environment audits. Monitoring and supervision of transmission projects.	MEMD		6.00	6.00	6.00	6.00	24.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Construction of Karuma-Kawanda Transmission line.	UETCL	200.00	80.00	600.00	800.00	1,000.00	2,680.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Complete construction of Karuma-Olwiyo Transmission line.							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Complete construction of Karuma-Lira Transmission line.							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Complete construction of Kabale-Mirama Transmission line (83.5km, 80MVA).							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Complete construction of Opuyo-Moroto Transmission line (160km, 120MVA).							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Complete construction of Gulu-Agago Transmission line.							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Construction of Wobulenzi – Kapeeka T-Line							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Construction of Kapeeka-Kaweeta-Nakasongola T-Line							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Construction of Namanve South–Luzira T-Line-(43km, 515MVA)								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Construction of Kawanda-Kasana T-line (45km, Kasana SS-20MVA)								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Construction of 132kV Tororo – Opuyo (147.48km)								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Construction of 132kV Tororo - Lessos T-Off to Sukulu SS (1km, 160MVA)								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Construction of 220kV Bujagali – Tororo Transmission line(127km)								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Construction of 132kV Mutundwe – Entebbe TL (23.5km), Entebbe-160MVA								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Construction of 132kV Lira-Gulu-Nebbi-Arua Transmission lines and associated substations (313km,240MVA)								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Construction of 400kV Masaka – Mbarara 130.5km								-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	-Implementation of 220kV Hoima-Kinyara (43km,400 MVA)								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Construction of 220kV Kinyara – Kafu (49km, 500MVA)								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Construction of 132kV Mirama - Kikagati – Nsongenzi (37.3km,80MVA)								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Upgrade of Nkenda-Fortportal – Lyanda – Kabaale - Hoima to 220kV (Fortportal 160MVA, Lyanda 200MVA, Kabaale 90MVA)								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Electrification of Industrial Parks Phase III (118.5km), Jinja Industrial Park 240MVA, Njeru 160MVA, Masese 160MVA, Kasese Industrial Park 160MVA, Ishaka Industrial Park 160MVA)								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Upgrade of Mirama, Mbarara, Tororo, Nkenda substations (1520MVA)								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Construction of Transmission lines under the Standard Gauge Railway Project (174.4km, 100MVA)								-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Construction of Ntinda Substation (1km,120MVA)								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Construction of 400kV Karuma-Tororo Line (690km,500MVA)								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	132Kv Arua-Adjumani-Elegu								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Construction of Nkonge-Mubende-Kiboga- Kasana Transmission line (211km) and associated substations (Mubende 2x60/80MVA, Rakai 2x60/80MVA, Kiboga 2x50/60MVA, Lugazi 2x50/60MVA, Kasana 2x50/60.)								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Monitor the construction works for transmission lines and substations and report on the grid reliability	UETCL	10.00	10.00	10.00	10.00	10.00		50.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Power generation infrastructure & construction of transmission lines to Entebbe International Airport Free Zone, (33kVA) Buwaya Free Zone 37MVA, Kasese Free Zone 7.4MVA, Jinja Free Zone 7.4MVA & Soroti Free Zone 7.4MVA.					6.00	20.00		26.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Engage development partners for support towards expansion of transmission network.	MoFPED	1.00	1.00	1.00	1.00	1.00	5.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network		UETCL	-	-	-	-	-	-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Comprehensive study on power demand projections for 14 proposed Special Agro-industrial	MEMD	-		2.00	1.20		3.20	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Processing Zones							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	(SAPZ)							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Profiling gazetted areas for industrial development in the different local governments for consideration for power transmission network	MEMD						-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082102 Expand the transmission network to key growth economic zones (industrial and science parks, mining areas and free zones, etc.)	Expanded transmission network	Valuation for land Acquisition	UETCL	4.20	5.00	5.80	6.01	7.10	28.11	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082103 Construct transmission lines to the DRC Congo, Northern Tanzania and Southern Sudan	Transmission lines to DRC Congo, Northern Tanzania and Southern Sudan	Construction of 220kV Masaka - Mutukula – Mwanza (82km)	UETCL	0.80	20.00	5.00	5.00	200.00	230.80	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082103 Construct transmission lines to the DRC Congo, Northern Tanzania and Southern Sudan	Transmission lines to DRC Congo, Northern Tanzania and Southern Sudan	Construction of 220kV Nkenda - Mpondwe - Beni-Bunia (72.5km)								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082103 Construct transmission lines to the DRC Congo, Northern Tanzania and Southern Sudan	Transmission lines to DRC Congo, Northern Tanzania and Southern Sudan	Construction of 400kV Olwiyo - Elegu - Juba								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082103 Construct transmission lines to the DRC Congo, Northern Tanzania and Southern Sudan	Transmission lines to DRC Congo, Northern Tanzania and Southern Sudan	(134km, Elegu SS-160MVA)								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082103 Construct transmission lines to the DRC Congo, Northern Tanzania and Southern Sudan	Transmission lines to DRC Congo, Northern Tanzania and Southern Sudan	Electrification of Protected Areas in National Parks (Paraa, Mubako, Wankwar Gate, Sambiya River Lodge, Pakuba lodge, Geremech, Apoka)	UETCL	-	20.00	20.00	40.00	30.00		110.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082103 Construct transmission lines to the DRC Congo, Northern Tanzania and Southern Sudan	Transmission lines to DRC Congo, Northern Tanzania and Southern Sudan									-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082103 Construct transmission lines to the DRC Congo, Northern Tanzania and Southern Sudan	Transmission lines to DRC Congo, Northern Tanzania and Southern Sudan	Finalize the hearing of existing complaints as well as receive, hear and resolve complaints in regards to transmission, regulation and distribution of Electricity including People with Disability (PWDs), elderly, women and youth.	EDT	5.00	0.40	5.00	5.00	5.00		20.40	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082103 Construct transmission lines to the DRC Congo, Northern Tanzania and Southern Sudan	Transmission lines to DRC Congo, Northern Tanzania and Southern Sudan	Create public awareness in regards to EDT Mandate for purposes of where to seek redress for aggrieved parties in regards to the electricity sector including gender and equity issues.		0.50	0.50	0.50	0.50	0.50		2.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082103 Construct transmission lines to the DRC Congo, Northern Tanzania and Southern Sudan	Transmission lines to DRC Congo, Northern Tanzania and Southern Sudan	Establish EDT regional offices to bring redress services closer to the people.		-	2.00	2.00			4.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082103 Construct transmission lines to the DRC Congo, Northern Tanzania and Southern Sudan	Transmission lines to DRC Congo, Northern Tanzania and Southern Sudan	Roll out EDT Sitings to other Districts to enhance access with consideration to women, elderly and PWDs		0.50	0.50	0.50	0.50	0.50	2.50	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Electrification of sub-counties in Uganda		150.00	100.00	150.00	150.00	150.00	700.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Implementation of Grid densification projects.	REA						-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Construction and rehabilitation of distribution network.							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Land acquisition with consideration to gender and equity issues.							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Monitor construction works for projects in the power Distribution segment and report on the grid reliability							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Construction of 10 switching station across 8 territories (Atiak, Lwala, Ntungamo, Bobi, Kyabirikwa, Kazo, Kyarutanga, Namayingo, Kisiizi, Kagadi/Muhororo, Acholibur, Lumbugu, Sembabule)		20.00	20.00	20.00	20.00	20.00	100.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Grid intensification (East, Central North, North East, North North West, North West, South West, South West, MidWest)	REA	20.00	50.00	50.00	50.00	50.00	220.00	UEDCL
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	System improvement (East, Central North, North East, North North West, North West, South West, South West, Midwest)		10.00	10.00	10.00	10.00	10.00	50.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Automate network operations (Autorecloser circuit breakers, load break switches & air break switches)	UEDCL	10.00	10.00	8.00	8.00	6.00	42.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	LAA MV feeder refurbishment (km)	UEDCL	15.00	15.00	15.00	15.00	15.00	75.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	LAA LV refurbishment (km)	UEDCL	15.00	15.00	15.00	15.00	15.00	75.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	LAA substation redesign	UEDCL	10.00	10.00	5.00	5.00	5.00	35.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	33kV evacuation lines from UETCL substations (km)	UEDCL	20.00	10.00	10.00	10.00	10.00	60.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	LV bare wire to ABC conversion (km)	UEDCL	50.00	10.00	50.00	50.00	50.00	210.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Installation of concrete poles	UEDCL	10.00	10.00	8.00	8.00	10.00	46.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Conversion of Overhead MV lines to underground (km)	UEDCL	20.00	20.00	20.00	20.00	20.00	100.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Procurement of 33/11kV mobile substation	UEDCL	5.00	5.00		5.00	-	15.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Electrification of Protected Areas in KM (Chobe, Kichumbanyobo Gate, Bukorwe, Katokye Gate, Ishasha, Katunguru Gate		-	15.00	10.00	10.00	10.00	45.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Katatoro gate, Kisenyi Gate, Kikorongo Gate, Jacana Safari, Buhoma and Ruhija, Nkuringo, Rushaga, Ntebeko, Kananchu, Mainaro, Sebitoli, Karugutu, Rwonyo, Sanga Gate Education Centre, Nshara Gate, Suam, Kapkwai)							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Ongoing Projects	REA	75.00	30.00	75.00			180.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Ongoing Projects	REA	60.00	20.00	60.00			140.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	No. of Sub counties electrified	REA	5.00	5.00	5.00			15.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Planned projects	REA	5.00	10.00	20.00	20.00	20.00	75.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Planned projects	REA	5.00	10.00	15.00	15.00	15.00	60.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Last Mile Connections	REA	130.00	130.00	150.00	120.00	120.00	650.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Ongoing Evacuation Lines	REA	20.00	8.00	30.00			58.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Planned evacuation lines	REA	10.00					10.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Quality of Supply projects (Inclusive of densification)	UEDCL	5.00	5.00	5.00	5.00	5.00	25.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082104 Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects)	Expanded distribution network	Valuation for land Acquisition	REA	4.06	2.45	2.45	3.00	3.00	14.96	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082105 Develop renewable off-grid energy solutions (Construct 10,000 km of medium voltage networks and 15,000 km of low voltage network)	Off-grid and mini-grids constructed	Construction of mini-grids in northern and south western Uganda	REA	20.00	20.00	15.00	15.00	15.00	85.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082105 Develop renewable off-grid energy solutions (Construct 10,000 km of medium voltage networks and 15,000 km of low voltage network)	Off-grid and mini-grids constructed	Land acquisition							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082105 Develop renewable off-grid energy solutions (Construct 10,000 km of medium voltage networks and 15,000 km of low voltage network)	Off-grid and mini-grids constructed	Renewable off-grid mini-grids	MEMD	10.00	10.00	10.00	10.00	10.00	50.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082106 Establish mechanisms to reduce the end-user tariffs	Consumers connected to the grid	Implementation of free connections policy taking into consideration people with disabilities, the elderly, the male and female headed households.	REA	-	-	-	-	-	-	UEDCL
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082106 Establish mechanisms to reduce the end-user tariffs	Consumers connected to the grid	Tariff stabilization to enable affordability by all.	ERA		0.50	0.50	0.50	0.50	2.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082106 Establish mechanisms to reduce the end-user tariffs	Consumers connected to the grid	Demand side management	MEMD		1.00	1.00	1.00	1.00	4.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082106 Establish mechanisms to reduce the end-user tariffs	Consumers connected to the grid	Promotion of energy efficiency	MEMD		1.00	1.00	1.00	1.00	4.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082106 Establish mechanisms to reduce the end-user tariffs	Consumers connected to the grid	Substations improvement in industrial parks	UEDCL		3.00	3.00	3.00	3.00	12.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082106 Establish mechanisms to reduce the end-user tariffs	Consumers connected to the grid	Network loss reduction	UEDCL		5.00	5.00	5.00	5.00	20.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082106 Establish mechanisms to reduce the end-user tariffs	Consumers connected to the grid	Provide Credit Support Facility in support of wiring for on-grid household & SME connections and three phase connections for commercial enterprises including women, elderly and persons with disabilities.	UECCC		4.00				4.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082106 Establish mechanisms to reduce the end-user tariffs	Consumers connected to the grid	Implementation of free connections policy with consideration to gender and equity issues.	REA	100.00	-	-	-	-	100.00	UEDCL
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082106 Establish mechanisms to reduce the end-user tariffs	Consumers connected to the grid	Implementation of Grid densification projects.	UEDCL	50.00	30.00	50.00	50.00	50.00	230.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082106 Establish mechanisms to reduce the end-user tariffs	Consumers connected to the grid	Implementation of rural electrification project with consideration to gender and equity issues.	REA	100.00	130.00		150.00	150.00	530.00	UEDCL
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082106 Establish mechanisms to reduce the end-user tariffs	Consumers connected to the grid	Construction and rehabilitation of transmission and distribution network.	UETCL	-	-	-	-	-	-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082106 Establish mechanisms to reduce the end-user tariffs	Consumers connected to the grid	Construction and rehabilitation of transmission and distribution network.	UEDCL	-	-	-	-	-	-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082106 Establish mechanisms to reduce the end-user tariffs	Consumers connected to the grid	Implement ERA strategic plan to ensure quality of service enforcement in the electricity service industry.	ERA	33.00	35.00	38.00	41.00	46.00	193.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082106 Establish mechanisms to reduce the end-user tariffs	Consumers connected to the grid	Promotion of standalone solar home systems and mini-grids (test lab for solar home system components: test equipment, test methods training & test facility) including the marginalized groups.	UNBS		1.20	0.50	1.00	1.50	4.20	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082107 Develop ICT solution to enable efficient and effective cascade Management of the dams along the Nile	Software systems (SCADA) developed	Implementation of modern SCADA systems--Network systems upgrade and improvements.	UETCL	5.00	5.00				10.00	UEDCL
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082107 Develop ICT solution to enable efficient and effective cascade Management of the dams along the Nile	Software systems (SCADA) developed	Development of a net metering framework							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082108 Develop and enforce standards on quality of service in the energy industry	Increased compliance to energy standards	Develop, gazette and popularise standards	UNBS	2.00	2.00	2.00	2.00	2.00	10.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082108 Develop and enforce standards on quality of service in the energy industry	Increased compliance to energy standards	Enforce standards for imports and internal production. Equipping the Testing laboratories at UNBS (Materials and Electrical labs)	UNBS	2.13	1.53	0.95	0.95	0.36	5.92	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082108 Develop and enforce standards on quality of service in the energy industry	Increased compliance to energy standards	Develop QHSSE standards for the energy sector	UNBS		0.30	0.60	0.60	0.60	2.10	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082108 Develop and enforce standards on quality of service in the energy industry	Increased compliance to energy standards	Develop QMS	UNBS		0.40	0.60	0.60	0.60	2.20	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082108 Develop and enforce standards on quality of service in the energy industry	Increased compliance to energy standards	Climate change adaptation and mitigation	MEMD		1.20	1.40	1.40	1.40	5.40	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082108 Develop and enforce standards on quality of service in the energy industry	Increased compliance to energy standards	Amendment of the energy meter rules (2015) to include IT, PT, Sub-metering and metering software of Electricity meters.	ERA		-				-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082108 Develop and enforce standards on quality of service in the energy industry	Increased compliance to energy standards	Procure more mobile laboratories	MEMD		6.00	6.00	2.00	4.00	18.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082108 Develop and enforce standards on quality of service in the energy industry	Increased compliance to energy standards	Procurement of IT/PT, Climatic Chamber and DC meters test bench	MEMD		3.00	1.00			4.00	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082108 Develop and enforce standards on quality of service in the energy industry	Increased compliance to energy standards	Accredited testing laboratory (energy meters, electrical and Materials Laboratories)	MEMD	2.80	2.14	1.60	1.60	1.00	9.14	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082109 Review the existing Acts (Electricity Act, 1999 and Atomic Energy Act, 2008) and develop legislation for geothermal to promote exploration, development and utilization of Uganda's geothermal resources for social and economic transformation and energy efficiency	Electricity Act, 1999	Gazette the amended Electricity Act	MEMD		0.20				0.20	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082109 Review the existing Acts (Electricity Act, 1999 and Atomic Energy Act, 2008) and develop legislation for geothermal to promote exploration, development and utilization of Uganda's geothermal resources for social and economic transformation and energy efficiency	Electricity Act, 2000	Carry out and implement tax amendment changes/ budgets (including policy proposals and regulations FY22/23)	URA		1.18	1.18	1.18	1.18	4.72	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082109 Review the existing Acts (Electricity Act, 1999 and Atomic Energy Act, 2008) and develop legislation for geothermal to promote exploration, development and utilization of Uganda's geothermal resources for social and economic transformation and energy efficiency	Atomic Energy Act, 2008 amended	Complete Regulatory Impact Assessment (RIA) for Atomic Energy	AEC	0.20	0.31	0.56	0.41	0.42	1.90	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082109 Review the existing Acts (Electricity Act, 1999 and Atomic Energy Act, 2008) and develop legislation for geothermal to promote exploration, development and utilization of Uganda's geothermal resources for social and economic transformation and energy efficiency	Atomic Energy Act, 2008 amended	Gazette the amended Atomic Energy Act, 2008								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082109 Review the existing Acts (Electricity Act, 1999 and Atomic Energy Act, 2008) and develop legislation for geothermal to promote exploration, development and utilization of Uganda's geothermal resources for social and economic transformation and energy efficiency	Atomic Energy Act, 2008 amended	Promotion of the amended Atomic Energy Act, 2008								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082109 Review the existing Acts (Electricity Act, 1999 and Atomic Energy Act, 2008) and develop legislation for geothermal to promote exploration, development and utilization of Uganda's geothermal resources for social and economic transformation and energy efficiency	Atomic Energy Act, 2008 amended	Ratify the relevant international treaties and conventions.								-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082109 Review the existing Acts (Electricity Act, 1999 and Atomic Energy Act, 2008) and develop legislation for geothermal to promote exploration, development and utilization of Uganda's geothermal resources for social and economic transformation and energy efficiency	Atomic Energy Act, 2008 amended	Develop regulations on sitting, construction, operation of nuclear power plants and for other non-nuclear power applications putting issues of gender and equity into consideration.	AEC	-	3.00	3.00	3.00	3.00		12.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082109 Review the existing Acts (Electricity Act, 1999 and Atomic Energy Act, 2008) and develop legislation for geothermal to promote exploration, development and utilization of Uganda's geothermal resources for social and economic transformation and energy efficiency	Atomic Energy Act, 2008 amended	Develop and/or adopt international industrial codes for construction and operation of nuclear power plants putting issues of gender and equity into consideration.									
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082109 Review the existing Acts (Electricity Act, 1999 and Atomic Energy Act, 2008) and develop legislation for geothermal to promote exploration, development and utilization of Uganda's geothermal resources for social and economic transformation and energy efficiency	Atomic Energy Act, 2008 amended	Develop practice specific codes of practice for operation of nuclear power plants and other non-nuclear power applications									
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082109 Review the existing Acts (Electricity Act, 1999 and Atomic Energy Act, 2008) and develop legislation for geothermal to promote exploration, development and utilization of Uganda's geothermal resources for social and economic transformation and energy efficiency	Energy Efficiency and Conservation Legislation developed	Presentation for Cabinet Approval	MEMD								
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082109 Review the existing Acts (Electricity Act, 1999 and Atomic Energy Act, 2008) and develop legislation for geothermal to promote exploration, development and utilization of Uganda's geothermal resources for social and economic transformation and energy efficiency	Energy Efficiency and Conservation Legislation developed	Presentation for Parliamentary Approval	MEMD								

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082109 Review the existing Acts (Electricity Act, 1999 and Atomic Energy Act, 2008) and develop legislation for geothermal to promote exploration, development and utilization of Uganda's geothermal resources for social and economic transformation and energy efficiency	Energy Efficiency and Conservation Legislation developed	Presentation for Ascertainment and Enactment of the ACT	MEMD							-	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082109 Review the existing Acts (Electricity Act, 1999 and Atomic Energy Act, 2008) and develop legislation for geothermal to promote exploration, development and utilization of Uganda's geothermal resources for social and economic transformation and energy efficiency	Energy Efficiency and Conservation Legislation developed	Sensitization, Awareness creation and dissemination	MEMD				0.50			0.50	
08 Sustainable Energy Development	082 Transmission and Distribution	0821 Increase access and utilization of electricity	082109 Review the existing Acts (Electricity Act, 1999 and Atomic Energy Act, 2008) and develop legislation for geothermal to promote exploration, development and utilization of Uganda's geothermal resources for social and economic transformation and energy efficiency	Geothermal legislation developed	Finalize the geothermal legislation	MEMD		0.20	0.20				0.40	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity	081201 Develop medium and small power plants (Muzizi HPP, Nyagak, biogas cogeneration)	Muzizi HPP, Nyagak III HPP and biogas cogenerations plants constructed	Construction of Nyagak III (6.5MW) and Muzizi (44MW)HPPs, Agago Achwa I,	UEGCL	-	-	-	-	-		-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity	081201 Develop medium and small power plants (Muzizi HPP, Nyagak, biogas cogeneration)	Muzizi HPP, Nyagak III HPP and biogas cogenerations plants constructed	Completion of construction of (Kikagati 16MW, Nyamagasani I (5.9MW), Nyamagasani II (15MW) and Agago Achwa (44MW)	MEMD		1.00					1.00	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity	081201 Develop medium and small power plants (Muzizi HPP, Nyagak, biogas cogeneration)	Muzizi HPP, Nyagak III HPP and biogas cogenerations plants constructed	Completion of SCOUL cogeneration Project(23MW)	MEMD		1.00					1.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081201 Develop medium and small power plants (Muzizi HPP, Nyagak, biogas cogeneration)	Muzizi HPP, Nyagak III HPP and biogas cogenerations plants constructed	Monitoring and supervision of operational power plants.	MEMD		1.00					1.00	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081201 Develop medium and small power plants (Muzizi HPP, Nyagak, biogas cogeneration)	Muzizi HPP, Nyagak III HPP and biogas cogenerations plants constructed	Land Acquisition for the construction of Muzizi HPPP with consideration of the marginalized groups.	UEGCL		-	-				-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081201 Develop medium and small power plants (Muzizi HPP, Nyagak, biogas cogeneration)	Muzizi HPP, Nyagak III HPP and biogas cogenerations plants constructed	Construction of Biogas plants	MEMD		1.00	1.00	1.00	1.00		4.00	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081201 Develop medium and small power plants (Muzizi HPP, Nyagak, biogas cogeneration)	Construction of 5km power evacuation lines for Muzizi HPP	Construction of 5km 132kV FortPortal -	UETCL		4.00					4.00	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081201 Develop medium and small power plants (Muzizi HPP, Nyagak, biogas cogeneration)	Construction of 5km power evacuation lines for Muzizi HPP	Hoima – Muzizi Transmission Line								-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081201 Develop medium and small power plants (Muzizi HPP, Nyagak, biogas cogeneration)	Construction of 79km power evacuation line Mbale-Bulambuli to evacuate Siti 2 HPP, Sisi, Simu,	Construction of 79km 132kV – Mbale-Bulambuli Line and associated substations	UETCL		-	-	35.20	80.00	52.60	167.80	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081201 Develop medium and small power plants (Muzizi HPP, Nyagak, biogas cogeneration)		Valuation for land Acquisition	UETCL		1.00	15.00	10.00	0.40		26.40	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	Large generation plants initial activities finalized	Successful completion of the Defects Liability Period (DLP) for Isimba HPP & Associated Infrastructure as well as CDAP implementation for Isimba HPP.	UEGCL		6.00	20.00	3.00	-	-	29.00	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	Large generation plants initial activities finalized	Completion of construction of Karuma HPP	UEGCL		25.00		72.00			97.00	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	Large generation plants initial activities finalized	Completion of feasibility study and commencement of construction works for Ayago HPP (840 MW)	UEGCL		1.00		-	-		1.00	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	Large generation plants initial activities finalized	Commencement of Construction Works for Kiba HPP.	UEGCL		-		-	-		-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	Large generation plants initial activities finalized	Completion of feasibility study for Oriang HPP and licencing	UEGCL		1.00		1.00	1.00	3.00	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	Large generation plants initial activities finalized	Rehabilitation of Nalubaale HPP	UEGCL		10.00		1.00	1.00	12.00	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	Large generation plants initial activities finalized	Execution of Factory Acceptance Tests for projects.	UEGCL						-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	Large generation plants initial activities finalized	ESIA/RAP implementation for projects.	UEGCL		-		1.00	1.00	2.00	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	Large generation plants initial activities finalized	CDAP implementation for projects Karuma HPP	UEGCL		18.00				18.00	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	Large generation plants initial activities finalized	Assessments of the hydrological river regimes	UEGCL		2.00		2.00	2.00	6.00	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	Large generation plants initial activities finalized	Monitoring and supervision of feasibility studies.	UEGCL						-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	Large generation plants initial activities finalized	Update the Hydropower Master plan	UEGCL		1.00				1.00	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	Large generation plants initial activities finalized	4MW Busitema solar power plant	MEMD	0.80	1.20		12.00		14.00	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	Large generation plants initial activities finalized	4MW in Jinja	MEMD						-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	EIA recommendations implemented	Implementation of Environment and social management plans	MEMD	2.00	2.00	2.00	2.00	2.00	10.00	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	EIA recommendations implemented	Carry out environment audits on projects putting issues of gender and equity into consideration.	MEMD		0.50	0.50	0.50	0.50	2.00	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	EIA recommendations implemented	Undertake Gender inclusion activities	MEMD		0.10	0.20	0.20	0.20	0.70	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	Construction of 72km Gulu-Agago Transmission line to evacuate Agago-Achwa HPP	Construction of 132kV Gulu-Agago Transmission line		8.26	50.21	67.21	12.70	-	138.38	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	Construction of 72km Gulu-Agago Transmission line to evacuate Agago-Achwa HPP	Valuation for land Acquisition	MoLHUD		0.50			0.08	0.58	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	GOU take over operation of the Namanve thermal power plant – 50MW	Complete the due diligence study							-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	GOU take over operation of the Namanve thermal power plant – 50MW	Sign new Power Purchase Agreement			-				-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081202 Large Hydropower plants initial activities finalised	GOU take over operation of the Namanve thermal power plant – 50MW	Sign New Implementation Agreement and monitoring	UEGCL		0.40	0.40	0.40	0.40	1.60	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081203 Finalise approvals for construction of a nuclear power generation plant	Approvals for construction of a nuclear power plant finalized	Complete site selection and evaluation	MEMD	3.50	3.50	3.50	3.50	3.50	17.50	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081203 Finalise approvals for construction of a nuclear power generation plant	Approvals for construction of a nuclear power plant finalized	Complete feasibility studies for the Nuclear Power Project							-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081203 Finalise approvals for construction of a nuclear power generation plant	Approvals for construction of a nuclear power plant finalized	Conduct an Environmental and Social Impact Assessment (ESIA) for the nuclear power project.							-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081203 Finalise approvals for construction of a nuclear power generation plant	Approvals for construction of a nuclear power plant finalized	Acquire land for the Nuclear Power Project							-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081203 Finalise approvals for construction of a nuclear power generation plant	Approvals for construction of a nuclear power plant finalized	Finalise a nuclear fuel supply strategy							-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081203 Finalise approvals for construction of a nuclear power generation plant	Approvals for construction of a nuclear power plant finalized	Complete a spent fuel and radioactive waste management strategy							-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081203 Finalise approvals for construction of a nuclear power generation plant	Approvals for construction of a nuclear power plant finalized	Procure an EPC contractor for the Nuclear Power Project							-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081203 Finalise approvals for construction of a nuclear power generation plant	Approvals for construction of a nuclear power plant finalized	Develop and approve Preliminary Safety Analysis Report							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081203 Finalise approvals for construction of a nuclear power generation plant	Approvals for construction of a nuclear power plant finalized	Promote nuclear science and applications in health, industry and research.								-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081203 Finalise approvals for construction of a nuclear power generation plant	Approvals for construction of a nuclear power plant finalized	Establish a licensing criteria and process for nuclear power plants.								-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081203 Finalise approvals for construction of a nuclear power generation plant	Approvals for construction of a nuclear power plant finalized	Develop human resources for development and regulation of nuclear power plants.								-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081203 Finalise approvals for construction of a nuclear power generation plant	Approvals for construction of a nuclear power plant finalized	Enhance and harmonise national capabilities for nuclear and radiological emergency preparedness and response.								-	
08 Sustainable Energy Development	081 Generation	0812 Increase generation capacity of electricity]	081203 Finalise approvals for construction of a nuclear power generation plant	Approvals for construction of a nuclear power plant finalized	Strengthen international, regional cooperation on nuclear energy.								-	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083301 Construct 200 off-grid mini-grids based on renewable energies	Off-grid mini-grids based on renewable energies constructed	Construction of mini-grids in Northern and Western Uganda	MEMD	33.85	24.00	28.72	21.33	10.00		117.90	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083301 Construct 200 off-grid mini-grids based on renewable energies	Off-grid mini-grids based on renewable energies constructed		DLGs							-	UECCC
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083301 Construct 200 off-grid mini-grids based on renewable energies	Off-grid mini-grids based on renewable energies constructed	ESIA undertakings								-	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083301 Construct 200 off-grid mini-grids based on renewable energies	Off-grid mini-grids based on renewable energies constructed	Sensitizations on productive and safe use of electricity								-	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083301 Construct 200 off-grid mini-grids based on renewable energies	Off-grid mini-grids based on renewable energies constructed	Implement a Mini-Grid Financing Facility/mechanism to support construction of 200 off-grid Mini – Grids								-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083301 Construct 200 off-grid mini-grids based on renewable energies	Off-grid mini-grids based on renewable energies constructed	Land acquisition								-	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083302 Promote use of new renewable energy solutions (solar water heating, solar drying, solar cookers, wind water pumping solutions, solar water pumping solutions)	Increased deployment of new renewable energy solutions	1,000 solar water heaters Installed in schools and health units	MEMD	-		1.50	5.00	2.50		9.00	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083302 Promote use of new renewable energy solutions (solar water heating, solar drying, solar cookers, wind water pumping solutions, solar water pumping solutions)	Increased deployment of new renewable energy solutions	Implement a Financial support mechanism/Facility to facilitate uptake of new renewable energy solutions (solar water heaters, solar water pumping, irrigation, driers) putting into consideration the marginalized groups.	UECCC			2.00	2.00	2.00		6.00	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083302 Promote use of new renewable energy solutions (solar water heating, solar drying, solar cookers, wind water pumping solutions, solar water pumping solutions)	Increased deployment of new renewable energy solutions	Develop and implement a Financing Facility to facilitate uptake of new renewable energy solutions (solar water heaters, solar water pumping, irrigation, driers)	UECCC	5.00	3.00	4.00	5.00	5.00		22.00	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083302 Promote use of new renewable energy solutions (solar water heating, solar drying, solar cookers, wind water pumping solutions, solar water pumping solutions)	Increased deployment of new renewable energy solutions	Implement Solar Financing Facility/mechanisms to address demand side and supply side financing barriers for solar home systems acquisition putting into consideration the marginalized groups.	UECCC		3.00	4.00	5.00	6.00		18.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083302 Promote use of new renewable energy solutions (solar water heating, solar drying, solar cookers, wind water pumping solutions, solar water pumping solutions)	Increased deployment of new renewable energy solutions	200 low cost solar driers promoted and installed	MEMD	0.16	0.60	0.45	0.60	0.60	2.41	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083302 Promote use of new renewable energy solutions (solar water heating, solar drying, solar cookers, wind water pumping solutions, solar water pumping solutions)	Increased deployment of new renewable energy solutions	1000 solar cookers promoted and installed	MEMD		0.20	0.20	0.30	0.20	0.90	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083302 Promote use of new renewable energy solutions (solar water heating, solar drying, solar cookers, wind water pumping solutions, solar water pumping solutions)	Increased deployment of new renewable energy solutions	10,000 mosquito killers promoted and disseminated	MEMD		0.70	1.40	2.10	2.10	6.30	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083302 Promote use of new renewable energy solutions (solar water heating, solar drying, solar cookers, wind water pumping solutions, solar water pumping solutions)	Increased deployment of new renewable energy solutions	200 solar water pumping systems promoted and installed	MEMD		0.90	1.50	1.50	1.80	5.70	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083302 Promote use of new renewable energy solutions (solar water heating, solar drying, solar cookers, wind water pumping solutions, solar water pumping solutions)	Increased deployment of new renewable energy solutions	10 electric wind turbines for water pumping piloted	MEMD		0.80	0.80	0.40		2.00	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083303 Promote grid connected wind energy systems	Development grid connected pilot wind energy systems	1MW of wind turbine power generation plant installed	MEMD		0.50	0.50	8.80	1.00	10.80	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083303 Promote grid connected wind energy systems		Weather reliability							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083304 Adopt the use of electric transport solutions e.g. solar powered motor cycles, bicycles and tricycles	Electric transport solutions promoted	Two solar electric charging stations for electric cars set up (test lab for batteries and accessories involved: test equipment, test method training and test facility)	MEMD		0.10	0.20	0.20	0.20	0.70	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083304 Adopt the use of electric transport solutions e.g. solar powered motor cycles, bicycles and tricycles		Support Two (2) local battery manufacturing factories to producing solar /electric car batteries	MoTIC		0.30	0.50	2.00	2.00	4.80	UNBS
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083305 Develop a framework for net metering	Net metering framework developed	Setup guidelines and specifications for Net metering	MEMD						-	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083305 Develop a framework for net metering	Net metering framework developed	10 electricity grid tied systems without grid export			2.00	2.00	5.00	1.00	10.00	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083305 Develop a framework for net metering	Net metering framework developed	100 small net metering solar systems piloted and tested on the grid			1.00	1.00	1.00	2.00	5.00	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083306 Build local technical capacity in renewable energy solutions	Technical capacity in renewable energy solutions built	Inspection of renewable energy companies, associations, products, installed systems and trouble shooting	MEMD	-	0.40	0.40	0.40	0.40	1.60	UNBS
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083306 Build local technical capacity in renewable energy solutions	Technical capacity in renewable energy solutions built	2 laboratories for renewable energy technologies retooled and established	MEMD	-	0.20	0.40	0.60	0.20	1.40	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083306 Build local technical capacity in renewable energy solutions	Technical capacity in renewable energy solutions built	500 technicians, trainers, officers , engineers trained in energy systems	MEMD	0.10	0.30	0.30	0.30	0.30	1.30	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083306 Build local technical capacity in renewable energy solutions	Technical capacity in renewable energy solutions built	Provide Technical Assistance (TA) to local Financial Institutions (FIs) to enhance their capacity in appraising and on-lending for Renewable Energy technologies.	UECCC	0.50	0.50	0.50	0.70	0.70	2.90	
08 Sustainable Energy Development	083 Renewable Energy Development	0833 Increase adoption and use of clean energy	083306 Build local technical capacity in renewable energy solutions	Technical capacity in renewable energy solutions built	10 standards for renewable energy technologies developed, updated and reviewed (biofuels, ethanol stoves, insecticidal solar lamp, solar driers, large biogas plant)	UNBS	1.00	1.00	1.00	1.00	1.00	5.00	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084401 Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogas and LPG)	Increased uptake of improved cook stoves	Household charcoal stoves disseminated	MEMD	0.04	0.06	0.06	0.06	0.06	0.28	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084401 Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogas and LPG)	Increased uptake of improved cook stoves	Develop and implement a Financing mechanism to address supply side and demand side financial barriers inhibiting uptake of improved clean cooking technologies (including improved cook stoves, domestic biogas systems and LPGs).							-	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084401 Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogas and LPG)	Increased uptake of improved cook stoves	Development of cook stoves standards	MEMD	-	0.12	0.12	0.12	-	0.37	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084401 Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogas and LPG)	Increased uptake of improved cook stoves	Local production of ethanol stoves developed and ethanol stoves disseminated putting into consideration the marginalized groups.	MEMD	0.10	0.30	0.60	0.60	0.40	2.00	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084401 Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogas and LPG)	Increased uptake of improved cook stoves	Grant research to scientist/researcher to develop, test and disseminate high efficient models of biomass cook stoves, briquettes, and charcoal kilns.	MoES	0.02	0.02	0.02	0.02	-	0.09	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084401 Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogas and LPG)	Increased uptake of improved cook stoves	Motorized briquetting machines systems with waste carbonize component disseminated.	MEMD		0.25	0.25	0.25	0.25	1.00	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084401 Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogas and LPG)	Increased utilization of alternative and efficient cooking technologies	Dissemination of biogas system at households and schools level for cooking. (Replacement of septic tanks for with biogas digester)	MEMD	1.00	1.00	1.00	1.00	1.00	5.00	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084401 Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogas and LPG)	Increased utilization of alternative and efficient cooking technologies	Establishment of 2,000 ha of bamboo trees farming for energy in North	MEMD	-	0.50	0.75	0.53	0.98	2.75	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084401 Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogas and LPG)	Increased utilization of alternative and efficient cooking technologies	Support the establishment of 5 distillers for producing ethanol for cooking and blending	MEMD		2.00	2.00	6.00	2.00	12.00	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084401 Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogas and LPG)	Increased utilization of alternative and efficient cooking technologies	Schools and institutional using high efficient Fire wood / charcoal stoves disseminated No. of Institutions with improved cook stoves	MoES	0.07	0.50	2.30	3.30	3.30	9.47	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084401 Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogas and LPG)	Increased utilization of alternative and efficient cooking technologies	Increase adoption and transfer of energy efficient technologies into the local population putting into consideration the marginalized groups.	MEMD							-
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084401 Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogas and LPG)	Increased utilization of alternative and efficient cooking technologies	Increase Research and development into indigenous energy efficient technologies	MoSTI	0.10	0.10	0.10	0.10	0.10	0.50	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084401 Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogas and LPG)	Increased utilization of alternative and efficient cooking technologies	Promote uptake of alternative and efficient cooking technologies such as electric cooking (%) putting into consideration the marginalized groups.	MEMD	2.00	2.00	2.00	2.00	2.00	10.00	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084401 Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogas and LPG)	Increased utilization of alternative and efficient cooking technologies	Bio gas systems at institutional level	MEMD	0.16	1.00	1.60	2.40	2.40	7.56	MoESP
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084401 Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogas and LPG)	Increased utilization of alternative and efficient cooking technologies	Establishment of security Energy woodlots in districts through bylaws of sustainable charcoal production and utilization	MEMD	0.10	1.00	10.00	10.00	10.00	31.10	MoLG , NFA
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084401 Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogas and LPG)	Increased utilization of alternative and efficient cooking technologies	Establishment of energy wood lots in schools coupled with Energy Efficient stoves.	MEMD	0.05	0.50	1.00	1.50	2.00	5.05	MoESP,
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084402 Invest in LPG infrastructure	Increased uptake of LPG	Promote uptake of LPG for cooking putting into consideration the marginalized groups.	MEMD	1.00	1.00	1.00	1.00	1.00	5.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084402 Invest in LPG infrastructure	Increased uptake of LPG	LPG awareness campaigns and usage safety information disseminated to mapped public putting into consideration the marginalized groups.	MEMD	-	-	-	-	-	-	-
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084402 Invest in LPG infrastructure	Increased uptake of LPG	One million cylinders and accessories distributed	MEMD	-	-	-	-	-	-	-
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084402 Invest in LPG infrastructure	Increased uptake of LPG	Attract investors in LPG infrastructure	MoFA	1.00	1.03	1.04	1.05	1.06	5.18	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084402 Invest in LPG infrastructure	Increased uptake of LPG	Construct LPG terminals	MEMD	3.00	3.00	15.00	15.00	15.00	51.00	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084402 Invest in LPG infrastructure	Increased uptake of LPG	LPG wagons acquired	MEMD	-	-	-	-	-	-	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084402 Invest in LPG infrastructure	Increased uptake of LPG	Develop LPG business case (Import 2000 tons per year)	UNOC	-	1.00	1.00	1.00	1.00	4.00	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084403 Promote the use of energy efficient equipment for both industrial and residential consumers	Reduced energy losses in the transmission and distribution network	Upgrade of transmission and distribution networks	UETCL	-	-	-	-	-	-	UEDCL

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084403 Promote the use of energy efficient equipment for both industrial and residential consumers	Reduced energy losses in the transmission and distribution network	Reactive power compensation installation							-	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084403 Promote the use of energy efficient equipment for both industrial and residential consumers	Increased energy saving	Demand side management	MEMD	2.00	2.00	2.00	2.00	2.00	10.00	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084403 Promote the use of energy efficient equipment for both industrial and residential consumers	Increased energy saving	Energy efficiency promotion							-	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084403 Promote the use of energy efficient equipment for both industrial and residential consumers	Increased energy saving	Enforcement of energy efficiency standards							-	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084403 Promote the use of energy efficient equipment for both industrial and residential consumers	Increased energy saving	Develop electric charging stations in cities, tourist sites and Entebbe international airport	MEMD	-	-	-	-	-	-	
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084404 Introduce Minimum Performance Standards for selected electrical appliances	Energy Management Standards integrated	Develop and enforce Minimum Energy Performance Standards (Enforcement of Standards needs Quality Tests in a well-equipped and accredited test lab: Test equipment, test method training for analysts and designed test rooms)	MEMD	-	-	-	-	-	-	UNBS
08 Sustainable Energy Development	084 Energy Efficiency	0844 Promote utilization of energy efficient practices and technologies	084404 Introduce Minimum Performance Standards for selected electrical appliances	Energy Management Standards integrated	Enhancement of the Electrical Test laboratory to conduct efficiency tests on the selected appliances	UNBS	5.00	5.00	5.00	5.00	5.00	25.00	MEMD

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	1. Public transport hubs developed	Construction of train stations	URC	-	-	-	-	-	-	-
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	1. Public transport hubs developed	Construction of bus terminals in MKCCA & MA	MoKCCMA	-	-	-	60.00	90.00	150.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	1. Public transport hubs developed	Rehabilitation and expansion of Entebbe Int. Airport	UCAA	149.60	150.00	150.00	150.00	150.00	749.60	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	1. Public transport hubs developed	Acquire LPG wagons	MEMD	-	8.26	8.26	-	8.26	24.78	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	1. Public transport hubs developed	Construction of landing sites or jetties (Gaba, Bule, Butebo, Nakiwogo and Lutoboka)	MoWT			10.00	15.00	20.00	45.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	1. Public transport hubs developed	Construct or rehabilitate landing sites or jetties [BKK (3 no), Sigulu (3no), Wanseko, Bunyonyi, Kalangala (4no), Koome (4no), Kasensero]	UNRA	6.45	20.00	7.00	25.00	17.00	75.45	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	1. Public transport hubs developed	Upgrade existing ferry Infrastructure (Zengebe, Namasale, Panyimur, Kiyindi, Bisina, Obongi, Lake Victoria Slipway)	UNRA		5.70	17.40	23.40	12.00	58.50	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	1. Public transport hubs developed	Introduction of a pilot public transport service on water ways between Kampala- Entebbe - Jinja	MoWT		-	20.00	5.00	5.00	30.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	1. Public transport hubs developed	Develop Gulu Logistics hubs	MoWT	44.40	-	-	-	-	44.40	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	2. Bankable projects developed	Undertake feasibility studies, generate detailed designs for road network in GKMA up to 334km	MoWT		-	-			-	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	2. Bankable projects developed	Undertake feasibility studies, generate detailed designs for road network in GKMA up to 334km	UNRA	-	-	3.20	14.10	-	17.30	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	3. Land For Right of Way secured	Negotiate/demarcate RoW corridors for the roads network in GKMA up to 334km	UNRA		0.50	0.50	0.50	0.50	2.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	3. Land For Right of Way secured	Stakeholder dialogue and consultations with communities for RoW	UNRA		5.00					5.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	4. Roads connecting GKMA upgraded	Upgrade roads network for connectivity in GKMA up to 334km	UNRA	-	145.90	233.50	356.70	486.40		1,222.50	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	5. Mukono-Ssisa satellite city road completed	Upgrade road to Mukono-Ssisa satellite city to link with KCCA-15kms	MoWT		54.90					54.90	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	6. Bridge constructed	Construction of bridge from Nakiwogo to Buwaya (0.5km) connecting Kasanje to Entebbe Airport (design & build)	UNRA			200.00	244.00	10.00		454.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	75. Named streets in GKMA	Street naming/ numbering	UNRA		1.48	1.48	1.48	1.48		5.92	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	8. KCCA Roads and junctions improved	Upgrade roads and Junction improvement/ include signalization on KCCA roads	KCCA	24.00	30.00	30.00	24.00	20.00		128.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093101 Implement an integrated multi-modal transportation hub (air, rail, road, water)	8. KCCA Roads and junctions improved	Junction improvement/ including signalization on national roads (4 junctions (Kireka, Bwegogerere, Seeta, Mukono)	UNRA		25.00	22.50	50.00	-	97.50	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Upgrade strategic roads from gravel to bituminous surface	UNRA	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	9,250.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Construct Kabaale International Airport	MoWT	295.80	10.00	5.00			310.80	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Operationalise the Hoima International airport (Kabaale)	UCAA	-	41.00	15.00	15.00	31.00	102.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Kasese	UCAA	-	74.30	68.90	50.00	18.90	212.10	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Arua	UCAA	-	-	69.10	64.10	64.10	197.30	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Gulu	UCAA	-	-	73.00	67.80	67.80	208.60	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Kidepo	UCAA	-	-	-	3.70	41.70	45.40	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Pakuba	UCAA	-	-	-	3.80	41.70	45.50	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Mbarara	UCAA	-	-	57.30	51.40	51.40	160.10	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Rehabilitate and maintain aviation academies	MoWT	25.00	25.00	25.00	25.00	25.00	125.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Rehabilitate Kampala-Malaba MGR line	URC		39.00	552.00	612.00	612.00	1,815.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Compensate the PAPs for the Tororo-Gulu MGR line	MoWT	10.00	-					10.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Rehabilitate Tororo - Gulu MGR Line	MoWT	24.00	46.00	46.00	10.00	-		126.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Rehabilitate Gulu - Pakwach MGR and develop an inland port on L. Albert	MoWT	-	-	35.00	35.00	10.00		80.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Supervision of civil works for Tororo - Gulu MGR Line	MoWT	-	1.00	2.00	2.00	-		5.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Reconstruction of Kampala- Kasese MGR Line	URC	-	-	-	-	-		-	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Compensate the PAPs for the Bukasa Port	MoWT	29.20						29.20	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Construction of Bukasa Port	MoWT	-	-	-	-	-	-	-
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Construction of Lake Albert Port	MoWT			15.00	98.00	75.00	188.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093102 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	2. Climate proof strategic transport infrastructure constructed and upgraded.	Construction of the ship yard & Floating dock	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Dualing of roads (Northern Bypass, Kampala - Mukono, Zana - Kajansi and Bwaise - Matuga)	UNRA		62.41	176.80		187.20	426.41	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Acquisition of aircrafts	UNACOL	539.70	-	925.00		740.00	2,204.70	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Acquisition of aircrafts	EACAA	-	-	9.00	-	-	9.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Training of personnel	URC		0.50	0.75	1.00	1.50	3.75	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Upgrade of railway platforms	URC		-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Rehabilitation of passenger train stations (Mukono, Namanve, Bujuku & Kyengeru)	URC		10.00	10.00	10.00	10.00	40.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Rehabilitation of existing train coaches	URC	-	2.00	3.00	-	-	5.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Rehabilitate locomotives	URC	-	18.00	27.00	-	-	45.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Procurement and use of railway coaches	URC	-	10.00	20.00	-	-	30.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Procurement and use of railway wagons/coaches	URC	-	10.00	-	-	-	10.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Refurbishment of mechanical Workshops	MoWT	-	5.30	12.00	2.00	2.00	21.30	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Establishment of Zonal Centers and equipping them	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Pre and post repair road equipment condition assessment, procurement of spares parts and repair services.	MoWT	5.00	15.00	20.00	20.00	25.00	85.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Procure new road equipment	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Construction of training center, furnishing and operationalizing it.	MoWT	-	-	-	5.00	10.00	15.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Establish and operationalize the master vehicle testing center for government vehicles	MoWT	-	-	-	-	-	-	-
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Rehabilitation of road equipment	MoWT	-	-	5.00	5.00	6.00	16.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Maintenance of the protocol fleet, coordination of National functions	MoWT	1.00	1.20	1.20	1.30	1.30	6.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Repair and maintenance of government vehicles	MoWT	-	-	0.20	0.20	0.20	0.60	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Procurement of bailey/compact panel bridges	MoWT	-	5.00	5.00	-	5.00	15.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Pre-feasibility studies and designs, acquisition of land, Construction of the Remanufacturing center, equipment installation	MoWT	2.00	7.00	15.00	2.00	2.00	28.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Rehabilitate existing ferries (Buvuma, Ferry Machinery)	UNRA	-	15.00	12.00	-	-	27.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Procurement and operationalization of ferries (Sigulu, 2no BKK, 2no Bunyonyi, 1 no Nakiwogo, 1no Kalangala, 1no Koome 1no)	UNRA	20.00	31.00	38.00	-	-	89.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Upgrade EACAA infrastructure (lecture hall/auditorium & aviation library)	EACAA	-	-	14.00	-	-	14.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Construction of the One Stop Centre Building for Driver Licensing, Motor Vehicle registration	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Construct and equip Search and Rescue (SAR) centers	MoWT	-	-	-	-	5.00	5.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Conduct hydrographic survey and produce navigation charts of Lakes Victoria, Kyoga, Bunyonyi, Albert, Bisina, Edward, George and R. Nile	MoWT	-	0.50	150.00	100.00	-	250.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Install and maintain Aids to Navigation (AToNs)	MoWT	-	-	-	-	15.00	15.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Acquire SAR boats	MoWT	-	5.25	4.00	3.00	1.00	13.25	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Development of Regional Driver testing centres	MoWT	-	0.20	1.00	1.00	2.00	4.20	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093103 Increase capacity of existing transport infrastructure and services	3. Capacity of existing transport infrastructure and services increased.	Development of an automated driver training and testing system	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093104 Implement an inclusive mass rapid transport system ((LRT), BRT and cable cars)	4. Mass rapid Transport Systems (LRT, BRT, MRT) developed	Preparation of Feasibility study on LRT project	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093104 Implement an inclusive mass rapid transport system ((LRT), BRT and cable cars)	4. Mass rapid Transport Systems (LRT, BRT, MRT) developed	Develop BRT system	MoWT	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093104 Implement an inclusive mass rapid transport system ((LRT), BRT and cable cars)	4. Mass rapid Transport Systems (LRT, BRT, MRT) developed	Detailed designs for the cable car project developed	KCCA	-	-	-	-	-	-	42.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093105 Provide Non-Motorized Transport infrastructure within urban areas	5. Non-Motorized transport infrastructure provided.	Construction of NMT facilities	KCCA	6.00	9.00	9.00	9.00	9.00			
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0931 Optimize transport infrastructure and services investment across all modes	093105 Provide Non-Motorized Transport infrastructure within urban areas	5. Non-Motorized transport infrastructure provided.	Construction of walkways along national roads (Cost part of the road upgrading costs)	UNRA							-	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Periodic maintenance of paved national roads	UNRA	44.00	44.00	148.00	148.00	148.00		532.00	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Periodic maintenance of unpaved national roads	UNRA	48.75	48.75	22.50	22.50	22.50		165.00	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Manual routine maintenance of national roads	UNRA	28.44	28.44	28.44	28.44	28.44		142.20	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Routine mechanized maintenance of paved national roads	UNRA	8.78	48.75	75.00	75.00	75.00		282.53	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Routine mechanized maintenance of unpaved national roads	UNRA	150.00	150.50	150.50	151.00	151.00		753.00	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Periodic maintenance of DUCAR network	LGs	116.30	146.52	131.48	186.18	225.84		806.32	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Routine manual maintenance of DUCAR network	LGs		80.29	81.06	81.06	81.83	84.44	408.68	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Routine mechanized maintenance of DUCAR network	LGs		221.30	235.40	237.59	237.59	237.59	1,169.47	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Rehabilitation of district unsealed roads	MoWT		15.50	15.50	15.50	15.50	15.50	77.50	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Rehabilitation of district sealed roads	MoWT		-	4.00	4.00	4.00	4.00	16.00	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Sealing of urban roads	MoWT		14.00	14.00	50.00	50.00	50.00	178.00	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Rehabilitation of community access roads	MoWT		53.60	53.06	63.06	63.06	63.06	295.84	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Construction of bridges on DUCAR network	MoWT		48.00	48.00	56.00	60.00	65.00	277.00	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Construction of cable foot bridges	MoWT		2.00	3.00	4.00	4.00	4.00	17.00	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Construction of bridges on national road network	UNRA		57.00	149.80	771.60	507.00	507.00	1,992.40	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Rehabilitation of existing Ports. (Port bell and Jinja)	MoWT			5.00	60.00	50.00	40.00	155.00	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Maintenance of railway network	URC		15.00	15.00	20.00	30.00	65.00	145.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094201 Rehabilitate and maintain transport infrastructure	1. Transport infrastructure rehabilitated and maintained.	Rehabilitate KCCA roads	KCCA			35.00					35.00	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094202 Implement a transport infrastructure planning and Public Investment Management system	2. PIMS system prepared	Establish and Implement the PIMS system	MoWT					1.50	1.50			3.00
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094203 Enforce loading limits	3. Reduction in overloading	Weighing of vehicles (does not require funding)	UNRA								-	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094204 Adopt cost-efficient technologies to reduce maintenance backlog	4. Reduced maintenance backlog.	Reducing maintenance backlog (resealing 1km of TC network (20 TCs are selected each FY)	URF		1.60	1.68	1.78	1.85	1.94		8.85	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094204 Adopt cost-efficient technologies to reduce maintenance backlog	4. Reduced maintenance backlog.	Reduce maintenance backlog on DUCAR (gravelling)	URF			6.00	6.30	6.62	6.95		25.87	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094204 Adopt cost-efficient technologies to reduce maintenance backlog	4. Reduced maintenance backlog.	Reduce maintenance backlog (upgrading new cities network to paved)	URF			10.00	10.50	11.02	11.58		43.10	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094204 Adopt cost-efficient technologies to reduce maintenance backlog	5 Develop local construction Equipment hire pools	Develop construction equipment hire pool guidelines	MoWT	-	-	-	-	-	-		-	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094204 Adopt cost-efficient technologies to reduce maintenance backlog	5 Develop local construction Equipment hire pools	Establish construction equipment hire pools	MoWT	-	-	-	-	-	-		-	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094206 Scale up transport infrastructure and services information management systems	1 Transport Management Systems Developed	Develop a road management system	MoWT	-	-	-	-	-	-		-	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094206a Develop an information system on road management	1 Transport Management Systems Developed	Establish a Road Crash Data system	MoWT	-	-	-	-	-	-		-	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094206b Scale up the transport sector data management system	1 Transport Management Systems Developed	Develop an inland water transport vessels' and seafarers' register/licensing system	MoWT	-	-	-	2.00	1.00			3.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management	094206c Develop an integrated meter-gauge rail service information	1 Transport Management Systems Developed	Development of computerized fleet management systems	MoWT	-	-	-	3.00	-	3.00	
09 Integrated Transport Infrastructure and Services	094 Transport Asset Management	0942 Prioritize transport asset management		1 Transport Management Systems Developed	Automation of the Government Vehicle Registry Databases	MoWT	-	-	-	1.00	-	1.00	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092301 Acquire infrastructure/ utility corridors	1. Infrastructure/utility corridor acquired	Acquisition of infrastructure utility corridors-National Roads	UNRA	455.00	513.68	510.00	520.00	380.00	2,378.68	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092301 Acquire infrastructure/ utility corridors	1. Infrastructure/utility corridor acquired	Acquisition of SGR Right of way	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092301 Acquire infrastructure/ utility corridors	1. Infrastructure/utility corridor acquired	Acquisition of infrastructure utility corridors-BRT	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092301 Acquire infrastructure/ utility corridors	1. Infrastructure/utility corridor acquired	Valuation for land acquisition	MoLHUD		2.00	2.60	2.40	2.00	9.00	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092302 Develop and strengthen transport planning capacity	2. Acquisition and use of transport planning systems increased	Specialised Training of selected staff in transport planning systems	MoWT		0.05	0.05	0.06	0.07	0.23	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092302 Develop and strengthen transport planning capacity	2. Acquisition and use of transport planning systems increased	Specialised Training of selected staff in transport planning systems	UNRA	-		0.10	0.10	0.12	0.32	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092302 Develop and strengthen transport planning capacity	2. Acquisition and use of transport planning systems increased	Specialised Training of selected staff in transport planning systems	URC	-	0.05	0.05	0.05	0.05	0.20	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092302 Develop and strengthen transport planning capacity	2. Acquisition and use of transport planning systems increased	Specialised Training of selected staff in transport planning systems	UCAA	-	0.05	0.05	0.10	0.10	0.30	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092302 Develop and strengthen transport planning capacity	2. Acquisition and use of transport planning systems increased	Specialised Training of selected staff in transport planning systems	URF	-	0.05	0.05	0.05	0.05	0.20	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092302 Develop and strengthen transport planning capacity	2. Acquisition and use of transport planning systems increased	Specialised Training of selected staff in transport planning systems	UNACOL	-	0.05	-	-	0.05	0.10	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092302 Develop and strengthen transport planning capacity	Infrastructure prioritization criteria developed	Development of infrastructure prioritization criteria	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092303 Develop the National Transport Masterplan aligned to the National Physical Development Plan	3. National Transport masterplan developed and aligned to the National Physical Development Plan	Acquisition of transport planning tools	MoWT	-	0.30	0.70	0.40	0.40	1.80	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092303 Develop the National Transport Masterplan aligned to the National Physical Development Plan	3. National Transport masterplan developed and aligned to the National Physical Development Plan	Acquisition of transport planning tools	URC				0.50		0.50	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092303 Develop the National Transport Masterplan aligned to the National Physical Development Plan	3. National Transport masterplan developed and aligned to the National Physical Development Plan	Acquisition of transport planning tools	UCAA				0.40		0.40	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092303 Develop the National Transport Masterplan aligned to the National Physical Development Plan	3. National Transport masterplan developed and aligned to the National Physical Development Plan	Carry out specific National road Transport Surveys	UNRA	-	1.50	6.00	-	-	7.50	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092303 Develop the National Transport Masterplan aligned to the National Physical Development Plan	3. National Transport masterplan developed and aligned to the National Physical Development Plan	Carry out Nation wide multi model Transport Surveys	MoWT	-	-	15.00	2.00	2.00	19.00	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092303 Develop the National Transport Masterplan aligned to the National Physical Development Plan	3. National Transport masterplan developed and aligned to the National Physical Development Plan	Conduct annual classification surveys on water bodies	MoWT	0.75	0.75	0.75	0.75	0.75	3.75	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092303 Develop the National Transport Masterplan aligned to the National Physical Development Plan	3. National Transport masterplan developed and aligned to the National Physical Development Plan	Prepare Programme Statistics Plan	MoWT	-	-	-	0.10	-	0.10	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092303 Develop the National Transport Masterplan aligned to the National Physical Development Plan	3. National Transport masterplan developed and aligned to the National Physical Development Plan	Implement the Programme Statistics Plan	MoWT	-	-	0.10	0.10	1.00	1.20	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092303 Develop the National Transport Masterplan aligned to the National Physical Development Plan	3. National Transport masterplan developed and aligned to the National Physical Development Plan	Review and update transport planning systems	MoWT	-	-	-	-	5.00	5.00	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092303 Develop the National Transport Masterplan aligned to the National Physical Development Plan	3. National Transport masterplan developed and aligned to the National Physical Development Plan	Design and develop transport planning systems (Transport Model, M&E and Statistics etc)	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092303 Develop the National Transport Masterplan aligned to the National Physical Development Plan	3. National Transport masterplan developed and aligned to the National Physical Development Plan	Develop National Integrated Transport Masterplan	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092303 Develop the National Transport Masterplan aligned to the National Physical Development Plan	3. National Transport masterplan developed and aligned to the National Physical Development Plan	Preparation of the NMT Implementation Strategy	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092303 Develop the National Transport Masterplan aligned to the National Physical Development Plan	3. National Transport masterplan developed and aligned to the National Physical Development Plan	Application of transport planning systems by MDAs/sub nationals	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092304 Develop Transit-Oriented developments along transport infrastructure corridors (such as roadside stations)	4. Transit oriented developments constructed	Development of road side stations	UNRA	-	-	16.40	-	20.00	36.40	
09 Integrated Transport Infrastructure and Services	092 Land Use and Transport Planning	0923 Promote integrated land use and transport planning	092304 Develop Transit-Oriented developments along transport infrastructure corridors (such as roadside stations)	4. Transit oriented developments constructed	Undertake TOD studies on transport infrastructure corridors	MoWT	-	-	0.15	0.20	-	0.35	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093401 Implement cost-efficient technologies for provision of transport infrastructure and services	1. Cost-efficient transport infrastructure/ services technologies adopted	Sealing low volume roads using low cost seal technologies	MoWT	20.00	20.00	23.00	30.00	35.00	128.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093401 Implement cost-efficient technologies for provision of transport infrastructure and services	1. Cost-efficient transport infrastructure/ services technologies adopted	Sealing of medium volume roads	MoWT	30.00	40.00	60.00	100.00	150.00	380.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093401 Implement cost-efficient technologies for provision of transport infrastructure and services	1. Cost-efficient transport infrastructure/ services technologies adopted	Construction of national roads using low cost seal technologies	UNRA	30.00	60.00	90.00	90.00	90.00	360.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093401 Implement cost-efficient technologies for provision of transport infrastructure and services	1. Cost-efficient transport infrastructure/ services technologies adopted	Construction of steel bridges	MoWT	-	0.50	140.00	160.00	240.00	540.50	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093401 Implement cost-efficient technologies for provision of transport infrastructure and services	1. Cost-efficient transport infrastructure/ services technologies adopted	Develop a framework for the transport ticketing system	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093402 Strengthen local construction capacity (industries, construction companies, access to finance, human resource etc.)	2. Local construction industry strengthened	Award a proportion of construction works to local contractors	UNRA	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093402a Develop and implement a strategy for strengthening local construction capacity	2. Local construction industry strengthened	Award a proportion of construction works to local contractors	URC	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093402b Establish a construction equipment hiring pool	2. Local construction industry strengthened	Award a proportion of construction works to local contractors	UCAA	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093402b Establish a construction equipment hiring pool	2. Local construction industry strengthened	Award a proportion of construction works to local contractors	KCCA	-	-	-	-	-	-	-
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093402b Establish a construction equipment hiring pool	2. Local construction industry strengthened	Award a proportion of construction works to local contractors	MoWT	-	-	-	-	-	-	-
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093402b Establish a construction equipment hiring pool	2. Local construction industry strengthened	Classification and registration of local contractors	MoWT	-	0.03	0.03	0.04	0.04	0.13	-
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093402b Establish a construction equipment hiring pool	2. Local construction industry strengthened	Setting up and operationalization of local materials depots	MoWT	-	-	-	-	-	-	-
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093402b Establish a construction equipment hiring pool	2. Local construction industry strengthened	Construction and upgrade of Laboratory facilities	MoWT	-	8.00	-	8.00	-	16.00	-
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093402b Establish a construction equipment hiring pool	2. Local construction industry strengthened	Monitoring performance of the local content and preference schemes (doesn't require funding)	MoWT	-	-	-	-	-	-	-
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093402b Establish a construction equipment hiring pool	2. Local construction industry strengthened	Establish and operationalize construction guarantee fund	MoWT	-	-	-	-	-	-	-
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093402b Establish a construction equipment hiring pool	2. Local construction industry strengthened	Training of operators	MoWT	-	3.00	-	3.00	-	6.00	-

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093402b Establish a construction equipment hiring pool	2. Local construction industry strengthened	Training of local contractors	MoWT	-	0.20	0.20	0.25	0.25	0.90	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093403 Promote Research, Development and Innovation (RDI) including design manuals, standards and specifications	4. Research studies under taken	Establish the Works & Transport resource center	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093403 Promote Research, Development and Innovation (RDI) including design manuals, standards and specifications	4. Research studies under taken	Develop/upgrade in-service training centers (colleges)	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093403 Promote Research, Development and Innovation (RDI) including design manuals, standards and specifications	4. Research studies under taken	Conducting specific National road studies	UNRA	-	-	6.00	-	-	6.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093403 Promote Research, Development and Innovation (RDI) including design manuals, standards and specifications	4. Research studies under taken	Conducting National multi model transport studies	MoWT	-	-	5.00	-	-	5.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093403 Promote Research, Development and Innovation (RDI) including design manuals, standards and specifications	5. Specifications and Manuals developed/ revised	Preparation or revision of road specifications and manuals	MoWT	-	-	6.00	-	-	6.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0934 Reduce the cost of transport infrastructure and services	093403 Promote Research, Development and Innovation (RDI) including design manuals, standards and specifications	5. Specifications and Manuals developed/ revised	Preparation of manual with standards on plant, equipment, vehicles and bailey bridges installation and maintenance guidelines/manuals	MoWT	-	1.00	-	-	-	1.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091501 Review, update and develop transport infrastructure and services policies, plans, regulations and standards and laws	1.1 Policies developed/updated	Develop/update policies	MoWT	0.30	0.15	0.15	0.16	0.20	0.96	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091501 Review, update and develop transport infrastructure and services policies, plans, regulations and standards and laws	1.2 Plans and budgets developed	Preparation of plans	MoWT	-	-	-	-	3.50	3.50	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091501 Review, update and develop transport infrastructure and services policies, plans, regulations and standards and laws	1.2 Plans and budgets developed	Preparation of plans	UNRA	0.70	-	-	-	0.30	1.00	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091501 Review, update and develop transport infrastructure and services policies, plans, regulations and standards and laws	1.2 Plans and budgets developed	Preparation of plans	URC	0.30	-	-	-	0.30	0.60	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091501 Review, update and develop transport infrastructure and services policies, plans, regulations and standards and laws	1.2 Plans and budgets developed	Preparation of plans	URF	0.30	-	-	-	0.30	0.60	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091501 Review, update and develop transport infrastructure and services policies, plans, regulations and standards and laws	1.2 Plans and budgets developed	Preparation of plans	UCAA	0.30	-	-	-	0.30	0.60	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091501 Review, update and develop transport infrastructure and services policies, plans, regulations and standards and laws	1.2 Plans and budgets developed	Preparation of plans	KCCA	0.30	-	-	-	0.30	0.60	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091501 Review, update and develop transport infrastructure and services policies, plans, regulations and standards and laws	1.2 Plans and budgets developed	Preparation of plans	UNACOL	0.30	-	-	-	0.30	0.60	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091501 Review, update and develop transport infrastructure and services policies, plans, regulations and standards and laws	1.3 Regulations and laws developed/ updated	Develop/update regulations and laws	MoWT	0.50	-	-	-	0.60	1.10	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091501 Review, update and develop transport infrastructure and services policies, plans, regulations and standards and laws	1.4 Standards and guidelines developed/ updated	Develop/ update Standards and guidelines	MoWT	-	-	6.00	-	-	6.00	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	Issuance of commercial vehicle licenses.	MoWT	0.10	0.10	0.15	0.16	0.17	0.68	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	Issuance of IWT licenses.	MoWT	0.15	0.16	0.20	0.50	1.60	2.61	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	Licensing of driving schools	MoWT	0.10	0.10	0.10	0.10	0.10	0.50	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	Issuance of driving permits	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	Streamlining the management and administration of motor vehicle registration	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	Integration and Term Maintenance of Regulatory systems	MoWT	-	-	-	0.12	0.14	0.26	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	Development of E-payment portal	MoWT	-	-	-	-	-	-	-
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	Detailed Road Crash Accident Investigations	MoWT	-	-	-	-	-	-	-
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	Update and enforce the High Code	MoWT	-	-	-	-	-	-	-
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	Road Safety inspections	MoWT	-	-	-	-	-	-	-

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	Establish an Aircraft Accident and Incident Investigation Unit in the Ministry	MoWT	0.20	0.20	0.20	0.30	0.50	1.40	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	Establish a Civil Aviation Tribunal.	MoWT	0.20	2.00	1.50	1.50	1.50	6.70	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	Maintain accreditation with regional and international bodies (i.e ICAO, ATO & IATA, IMO)	MoWT	2.50	2.50	2.50	2.50	2.50	12.50	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	Test and certify seafarers	MoWT	-	0.25	0.50	1.50	2.50	4.75	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	Road safety campaigns	MoWT	-	0.15	0.16	0.17	0.18	0.66	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	IWT safety campaigns	MoWT	0.60	0.23	0.35	0.45	0.55	2.18	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	Inspection or assessment of road condition including traffic survey	UNRA	2.50	2.50	2.50	2.50	2.50	12.50	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091502 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	2. Transport infrastructure and services policy, legal and regulations and standards implemented.	Inspect IWT vessels.	MoWT	0.01	0.05	0.20	0.30	0.60	1.16	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091503 Streamline governance and coordination of transport infrastructure and services	3. MoU among entities ratified	Ratification of MoUs	MoWT	-	-	0.10	-	0.20	0.30	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091503 Streamline governance and coordination of transport infrastructure and services	PWG activities coordinated	Coordinate PWG activities	MoWT	0.20	0.25	0.30	0.35	0.40	1.50	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091504 Monitor and evaluate transport infrastructure and services policy, legal and regulatory framework	4. Monitoring reports produced	Monitoring implementation of transport infrastructure and services programme	MoWT	0.35	0.40	0.45	0.50	0.55	2.25	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091504 Monitor and evaluate transport infrastructure and services policy, legal and regulatory framework	5. Evaluation reports produced	Evaluating implementation of transport infrastructure and services programme	MoWT	0.10	0.20	0.20	0.25	0.30	1.05	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091504 Monitor and evaluate transport infrastructure and services policy, legal and regulatory framework	6. Condition monitoring and inspection of road equipment, vehicles and bailey bridges in MDAs and LGs conducted.	Monitoring of equipment and assessment of equipment operator performance.	MoWT	0.20	0.30	0.40	0.80	0.90	2.60	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091504 Monitor and evaluate transport infrastructure and services policy, legal and regulatory framework	6. Condition monitoring and inspection of road equipment, vehicles and bailey bridges in MDAs and LGs conducted.	Condition inspection	MoWT	0.20	0.20	0.30	0.40	0.50	1.60	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091504 Monitor and evaluate transport infrastructure and services policy, legal and regulatory framework	6. Condition monitoring and inspection of road equipment, vehicles and bailey bridges in MDAs and LGs conducted.	Mandatory annual inspection of Government vehicles in all MDAs	MoWT	0.20	0.40	0.60	0.80	1.00	3.00	
09 Integrated Transport Infrastructure and Services	091 Transport Regulation	0915 Strengthen, and harmonize policy, legal, regulatory, and institutional framework for infrastructure and services	091505 Strengthen existing mechanisms to deal with negative social and environmental effects	7. Strategic Environment Assessment (SEA) done for the transport masterplan	Application of SEA Sector Level Framework recommendations in all transport plans and strategies	MoWT	-	0.35	-	0.45	0.10	0.90	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093601 Upgrade transport infrastructure around L. Kyoga, Albert, Victoria and River Nile to facilitate connections	1. Transport infrastructure around L. Kyoga, Albert, Victoria and River Nile constructed and upgraded.	Rehabilitation or procurement of railway RoRo marine vessels/wagon ferries	MoWT	-	-	4.00	-	15.00	19.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093601 Upgrade transport infrastructure around L. Kyoga, Albert, Victoria and River Nile to facilitate connections	1. Transport infrastructure around L. Kyoga, Albert, Victoria and River Nile constructed and upgraded.	Rehabilitation of ports, landing sites and jetties	MoWT	-	10.00	10.00	10.00	10.00	40.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093601 Upgrade transport infrastructure around L. Kyoga, Albert, Victoria and River Nile to facilitate connections	1. Transport infrastructure around L. Kyoga, Albert, Victoria and River Nile constructed and upgraded.	Upgrading of roads around L. Kyoga, Albert, Victoria and River Nile constructed and upgraded.	UNRA	-	535.94	-	-	-	535.94	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093601 Upgrade transport infrastructure around L. Kyoga, Albert, Victoria and River Nile to facilitate connections	2. Transport Infrastructure and Services around Kalangala Islands improved	Review of invoices and adjustment factors in accordance to the Implementation Agreement of Kalangala Infrastructure Services	MoWT	9.20	9.40	9.50	9.50	9.50	47.10	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093601 Upgrade transport infrastructure around L. Kyoga, Albert, Victoria and River Nile to facilitate connections	2. Transport Infrastructure and Services around Kalangala Islands improved	Monitoring of ferry service and review of adjustment factors.	MoWT	19.55	21.75	21.75	21.75	21.75	106.55	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093601 Upgrade transport infrastructure around L. Kyoga, Albert, Victoria and River Nile to facilitate connections	2. Transport Infrastructure and Services around Kalangala Islands improved	Periodic inspection, maintenance and repair, monitor ferry operator	MoWT	0.20	0.50	0.50	0.50	0.60	2.30	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093601 Upgrade transport infrastructure around L. Kyoga, Albert, Victoria and River Nile to facilitate connections	2. Transport Infrastructure and Services around Kalangala Islands improved	Risk assessment and payment of insurance premium.	MoWT	0.41	0.42	0.42	0.42	0.42	2.09	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093601 Upgrade transport infrastructure around L. Kyoga, Albert, Victoria and River Nile to facilitate connections	2. Transport Infrastructure and Services around Kalangala Islands improved	Develop specifications and TOR, procure digital system, installation, testing and commissioning of system and periodic upgrades	MoWT	-	-	-	-	-	-	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093602a Construct One Stop Border Posts	3. Goli, Ntoroko, Katuna OSBPs constructed.	Construction of facility at Gulu	URC	15.00	20.00	12.00			47.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093602a Construct One Stop Border Posts	3. Goli, Ntoroko, Katuna OSBPs constructed.	Construction of facility at Malaba	MoWT	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093602a Construct One Stop Border Posts	3. Goli, Ntoroko, Katuna OSBPs constructed.	Construction of facility at Katuna	MoWT	-	-	-	-	-	-	10.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093602a Construct One Stop Border Posts	3. Goli, Ntoroko, Katuna OSBPs constructed.	Construction of facility at Goli	MoWT	-	5.00	-	5.00	-	-	10.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093602a Construct One Stop Border Posts	3. Goli, Ntoroko, Katuna OSBPs constructed.	Construction of facility at Ntoroko	MoWT	-	5.00	-	5.00	-	-	10.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093602a Construct One Stop Border Posts	3. Goli, Ntoroko, Katuna OSBPs constructed.	Construction of facility at Mpondwe	MoWT	-	5.00	-	5.00	-	-	10.00	
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093602a Construct One Stop Border Posts	3. Goli, Ntoroko, Katuna OSBPs constructed.	Construction of facility at Bunagana	MoWT	-	5.00	-	5.00	-	-	10.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093602b Develop the Tororo Inland Port	4. Tororo Inland Port developed	Development of Tororo inland port	MoWT	-	-	-	-	-	-	-
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093603 Rehabilitate, upgrade and extend the meter-gauge railway (including Jinja/Bukakata to Bukasa inland port)	5. MGR between PortBell and Bukasa constructed	Construction of MGR from Bukasa Inland port to PortBell	URC	-	-	-	-	-	-	-
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093604 Upgrade transport infrastructure particularly in the Karamoja area to promote mineral exploitation and industrialization in that area	6. Transport Infrastructure in Karamoja area, upgraded.	Upgrade of railway in Karamoja region	URC	-	-	-	-	-	-	-
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093604 Upgrade transport infrastructure particularly in the Karamoja area to promote mineral exploitation and industrialization in that area	6. Transport Infrastructure in Karamoja area, upgraded.	Upgrading of roads in Karamoja region	UNRA	-	200.00	-	-	-	-	200.00
09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093605 Construct and upgrade cross border multi-modal transport infrastructure	87km road from Rwebisengo (Uganda) to Bunia (DRC); and Budiba Bridge	Construction of Rwebisengo–Budiba/ Bohuma–Kagoro–Bogoro–Bunia Road, including Budiba Bridge: 74km	UNRA	-	-	302.00	193.00	40.00	-	535.00
													MoWT, MoFA, MoDVA

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

09 Integrated Transport Infrastructure and Services	093 Transport Infrastructure and Services Development	0936 Transport interconnectivity to promote inter and intra-regional trade and reduce poverty	093605 Construct and upgrade cross border multi-modal transport infrastructure	7. Cross border multi-modal transport infrastructure constructed and upgraded.	Construction of SGR	MoWT	-	-	-	800.00	1,500.00	2,300.00	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Prepare designs for 04 industrial parks (Gulu, Arua, Tororo & Nakasongola)	UIA	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Construct affordable accommodation houses for industrial workers	MoLHUD	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Construct park roads for connectivity	MoWT	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Develop and implement economic and free zones in 16 cities and other Urban areas	UFZA	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Extend utilities to the industrial park sites (Water & Sewerage)	NWSC	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Extend utilities to the industrial park sites (Electricity)	MEMD	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Extend utilities to the industrial park sites (Telephone)	MoICT&NG	-	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Prepare urban development projects to support small and medium enterprises	MoTIC	-	0.20	0.10	-	-	-	0.30	OWC
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Provision of at least 120,000 square meters of affordable SME workspaces for small-scale value addition enterprises 15 Cities + KCCA	UIA	-	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Training SMEs equipped with BDS & Entrepreneurship	UIA	-	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Consult / engage with the informal enterprises including street vendors on forming associations	MoTIC	-	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Conduct feasibility study, Master Plan, Engineering Design & ESIA for 1 Free zone	MoLHUD	-	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Construction of Free Zone	MoTIC	-	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Market & attract Free Zones operators in labour intensive industries	MoTIC	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Train and sensitise free zone operators on standards to ensure consistency in the products exported.	UFZA	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Establish Export Business Accelerator in Public Free Zones.	UFZA	-	-	3.00	3.00	3.00	9.00	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Link SMEs to free zones agro processors for sub-contracting & access to export markets	UFZA	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Develop Bankable projects for investment in value added sectors	UFZA	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Mapping local export clusters for production & bulking of supply side for Free Zones	UFZA	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Develop climate change and environment sustainability plan for free zones	MWE	-	-	-	-	-	-	-

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Supervision, Monitoring and facilitation of Free Zones	UIA	-	0.08	0.08	0.08	0.08	0.32	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Support informal enterprises / street vendors to form associations	MoKCCMA	-	2.00	2.00	2.00	2.00	8.00	OWC
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Establish business engagement centers/incubators at KCCA and all the GKMA LGs	MoKCCMA	-	4.50	4.60	4.20	4.00	17.30	OWC
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Undertake feasibility study, project design, preparation for the development of Artisan Parks in GKMA, namely Mpigi, Wakiso, KCCA & Mukono district	MoKCCMA	-	0.50	0.30	0.20	-	1.00	OWC
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Create spaces for informal enterprises in existing markets	MoKCCMA	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Organize Monthly Market Days – In addition to the weekly gazetted street markets.	MoKCCMA	-	0.50	0.50	0.50	0.50	2.00	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Undertake baseline study / profiling to establish decent working conditions in available jobs	MoGLSD	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Develop and disseminate Guidelines on gender, equity, rights, culture, youth employment and Occupational Safety and Health (OSH) in formal and informal workplaces	MoGLSD	-	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Conduct bi-annual awareness campaigns on gender, equity, rights, culture, youth employment and Occupational Safety and Health (OSH) in formal and informal workplaces	MoGLSD	-	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Undertake implementation of gender, equity, rights, culture, youth employment and Occupational Safety and Health (OSH) related legislation in cities and urban areas	MoGLSD	-	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Recruit qualified technical staff on gender, equity, rights, culture, youth employment and Occupational Safety and Health (OSH)	MoGLSD	-	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Carryout quarterly trainings and sensitizations about gender, equity, rights, culture, youth employment and Occupational Safety and Health (OSH) in the cities and urban area workplaces	MoGLSD	-	-	-	-	-	-	-	-

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Conduct stakeholder analysis in the business development centres to assess aspects of gender, equity, rights, culture, youth employment and Occupational Safety and Health (OSH)	MoGLSD	-	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Undertake SWOT analysis of the MoGLSD with all its departments, programs and projects in regard to gender, equity, rights, labour productivity, industrial relations, employment, culture, family affairs and Occupational Safety and Health (OSH)	MoGLSD	-	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Map up OSH champions in the business development centres across the country and utilize them to help others improve their OSH systems	MoGLSD	-	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Carryout trainings on gender, equity, rights, labour productivity, industrial relations, employment, culture, family affairs and Occupational Safety and Health (OSH)	MoGLSD	-	-	-	-	-	-	-	-

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Undertake baseline study to establish the gender, equity, rights, culture, youth employment in urban areas	MoGLSD	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101101 Support establishment of labor-intensive manufacturing, services, and projects for employment creation including development of bankable business plans	Jobs created	Develop and disseminate Guidelines on mainstreaming gender, equity, rights, culture, youth employment and Occupational Safety and Health (OSH) in the cities and urban areas	MoGLSD	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101102 Upgrade accredited institutions to offer certified skilling, entrepreneurship and incubation development in sustainable urbanization and housing related fields	Skilling and entrepreneurship development centers upgraded in urban areas	Upgrade skilling and entrepreneurship centers in 16 cities with curriculum and infrastructure also catering for aspects of gender, equity, youth and women employment, Occupational Safety and Health (OSH) responsiveness	MoGLSD	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101102 Upgrade accredited institutions to offer certified skilling, entrepreneurship and incubation development in sustainable urbanization and housing related fields	Skilling and entrepreneurship development centers upgraded in urban areas	Create STEi Incubation Centres	UIA	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101102 Upgrade accredited institutions to offer certified skilling, entrepreneurship and incubation development in sustainable urbanization and housing related fields	Skilling and entrepreneurship development centers upgraded in urban areas	Facilitate apprentice accessing Jobs and Profiled and ready for job market	UIA	-	-	-	-	-	-	-

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101102 Upgrade accredited institutions to offer certified skilling, entrepreneurship and incubation development in sustainable urbanization and housing related fields	Skilling and entrepreneurship development centers upgraded in urban areas	Skill and certify entrepreneurs in 15 cities, with curriculum	MoGLSD	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101102 Upgrade accredited institutions to offer certified skilling, entrepreneurship and incubation development in sustainable urbanization and housing related fields	Skilling and entrepreneurship development centers upgraded in urban areas	undertake gender, equity, rights, culture, youth employment and OSH related legislation (Acts, regulations and policies) through targeted inspections and annual Audits in various skilling and entrepreneurship centers in 16 cities	MoGLSD	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101102 Upgrade accredited institutions to offer certified skilling, entrepreneurship and incubation development in sustainable urbanization and housing related fields	Skilling and entrepreneurship development centers upgraded in urban areas	Promote the establishment of training institutions for OSH at tertiary education levels	MoGLSD	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101102 Upgrade accredited institutions to offer certified skilling, entrepreneurship and incubation development in sustainable urbanization and housing related fields	Skilling and entrepreneurship development centers upgraded in urban areas	Integrate OSH education in the curricula of primary, secondary and tertiary institutions of learning	MoGLSD	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101103 Reform and improve business processes in cities and urban areas to facilitate private sector development	Integrated revenue management & administration system deployed	Roll out the integrated revenue management and administration system	MoLHUD	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101103 Reform and improve business processes in cities and urban areas to facilitate private sector development	Integrated revenue management & administration system deployed	Develop and implement the E-governance frameworks	MoLHUD	-	-	-	-	-	-	-

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101103 Reform and improve business processes in cities and urban areas to facilitate private sector development	Integrated revenue management & administration system deployed	Empower LGs on the use of integrated revenue management & administration system, expand TREP activities to cover every municipality and retool with computers, printers and other facilities	URA	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101103 Reform and improve business processes in cities and urban areas to facilitate private sector development	PPP implementation strategy	Develop PPP implementation strategy for urban authorities	MoLHUD	-	0.40	0.30	-	-	0.70	OWC
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101103 Reform and improve business processes in cities and urban areas to facilitate private sector development	PPP implementation strategy	Develop & Implement individual city investment profiles & bankable projects	UIA	1.50	1.50	1.50	1.50	1.50	7.50	OWC, MoLHUD
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101104 Develop and implement an integrated rapid mass transport system (Light Railway Transport and Mass Bus Transport) to reduce traffic congestion and improve connectivity in urban areas	Mass rapid transport system for 15 cities in place	Prepare city mass rapid transport master plans	MoWT	-	3.60	-	-	-	3.60	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101104 Develop and implement an integrated rapid mass transport system (Light Railway Transport and Mass Bus Transport) to reduce traffic congestion and improve connectivity in urban areas	Mass rapid transport system for 15 cities in place	Construct and improve urban infrastructure i.e. Urban Roads and related infrastructure	MoLHUD	300.00	500.00	650.00	750.00	850.00	3,050.00	MoWT, UNRA
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101104 Develop and implement an integrated rapid mass transport system (Light Railway Transport and Mass Bus Transport) to reduce traffic congestion and improve connectivity in urban areas	Mass rapid transport system for 15 cities in place	Implement light railway transport	MoWT	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101104 Develop and implement an integrated rapid mass transport system (Light Railway Transport and Mass Bus Transport) to reduce traffic congestion and improve connectivity in urban areas	Mass rapid transport system for 15 cities in place	Construction of bus terminals	MoWT	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101104 Develop and implement an integrated rapid mass transport system (Light Railway Transport and Mass Bus Transport) to reduce traffic congestion and improve connectivity in urban areas	Mass rapid transport system for 15 cities in place	Feasibility study and design for phase 1 - Bus Rapid Transit (BRT) key Corridors- City centre Circuit; Bwaise, Kireka-Mukono, Kalerwe & Entebbe Road	MoWT	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101104 Develop and implement an integrated rapid mass transport system (Light Railway Transport and Mass Bus Transport) to reduce traffic congestion and improve connectivity in urban areas	Mass rapid transport system for 15 cities in place	Develop BRT system: Pilot the Bus Rapid Transit (BRT) key Corridors- City centre Circuit; Bwaise, Kireka-Mukono, Kalerwe & Entebbe Road	MoWT	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101104 Develop and implement an integrated rapid mass transport system (Light Railway Transport and Mass Bus Transport) to reduce traffic congestion and improve connectivity in urban areas	Mass rapid transport system for 15 cities in place	Develop and disseminate Guidelines on mainstreaming gender, equity, rights, culture, youth employment and Occupational Safety and Health (OSH) into the master plans of all public transport systems as workplaces, including small and medium scale transporters and the informal sector in the 16 cities and urban areas	MoGLSD	-	0.30	0.20	0.10	0.10	0.70	-

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101104 Develop and implement an integrated rapid mass transport system (Light Railway Transport and Mass Bus Transport) to reduce traffic congestion and improve connectivity in urban areas	Mass rapid transport system for 15 cities in place	Mainstream and integrate OSH, gender, equity, rights into all public transport systems as workplaces, including small and medium scale transporters and the informal sector through quarterly trainings and sensitizations	MoGLSD	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101105 Improve urban safe water and waste management services and associated infrastructure for value addition and revenue generation	Access to safe water	Provide adequate water for commercial and industrial use in all cities	MWE	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101105 Improve urban safe water and waste management services and associated infrastructure for value addition and revenue generation	Access to solid waste management services	Develop the public sewerage systems in the 16 cities and other Urban areas	MWE	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101105 Improve urban safe water and waste management services and associated infrastructure for value addition and revenue generation	Access to solid waste management services	Develop public sewage system	MWE	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101105 Improve urban safe water and waste management services and associated infrastructure for value addition and revenue generation	Access to solid waste management services	Implement the '4R' - Reuse, reduce, recycle, recover in both residential and commercial settings	MWE	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101105 Improve urban safe water and waste management services and associated infrastructure for value addition and revenue generation	Access to solid waste management services	Develop solid waste and waste-water treatment plants	MWE	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101105 Improve urban safe water and waste management services and associated infrastructure for value addition and revenue generation	Access to solid waste management services	Feasibility study of GKMA-wide solid waste management facility	MoKCCMA	-	2.00	-	-	-	-	2.00

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101105 Improve urban safe water and waste management services and associated infrastructure for value addition and revenue generation	Access to solid waste management services	Implement the new, modern solid waste processing and transfer facilities in at least 2 strategic locations throughout GKMA	KCCA	-	-	50.00	50.00	-	100.00	LGs in GKMA
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101105 Improve urban safe water and waste management services and associated infrastructure for value addition and revenue generation	Access to solid waste management services	Undertake community sensitization campaigns to raise awareness of importance of maintaining a waste-free metropolitan area	MoKCCMA	-	1.00	1.00	1.00	1.00	4.00	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101105 Improve urban safe water and waste management services and associated infrastructure for value addition and revenue generation	Access to solid waste management services	Engage Recycling Companies and/or other partners to work with GKMA Local governments to deliver waste collection and processing services	MoKCCMA	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101106 Improve the provision of quality social services to address the peculiar issues of urban settlements	Physical Dev't plans for all Urban Areas in place	Prepare PDPs for urban councils to guide social services provision	MoLHUD	11.00	18.00	22.00	25.00	30.00	106.00	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1011 Increase economic opportunities in cities and urban areas	101106 Improve the provision of quality social services to address the peculiar issues of urban settlements	Physical Dev't plans for all Urban Areas in place	Prepare Action area plans that address peculiar aspects and being sensitive to needs of all	MoLHUD	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102201 Develop and implement an investment plan for adequate and affordable housing	Affordable & adequate housing investment plan developed	Undertake housing market research	MoLHUD	-	-	0.30	-	-	0.30	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102201 Develop and implement an investment plan for adequate and affordable housing	Affordable & adequate housing investment plan developed	Conduct stakeholder engagements, harmonization of project objectives and markets assessment for appropriate factor inputs for affordable and adequate housing in 16 cities	MoLHUD	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102201 Develop and implement an investment plan for adequate and affordable housing	Affordable & adequate housing investment plan developed	Undertake feasibility studies	MoLHUD	1.00	1.00	1.00	1.00	1.00	5.00	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102201 Develop and implement an investment plan for adequate and affordable housing	Affordable & adequate housing investment plan developed	Prepare Housing Investment plans	MoLHUD	-	1.00	-	-	-	1.00	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102201 Develop and implement an investment plan for adequate and affordable housing	Affordable & adequate housing investment plan developed	Design, prepare and develop affordable Housing projects	MoLHUD	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102201 Develop and implement an investment plan for adequate and affordable housing	Affordable & adequate housing investment plan developed	Develop, procure and operationalize a housing database	MoLHUD	-	-	2.00	-	-	2.00	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102201 Develop and implement an investment plan for adequate and affordable housing	Affordable & adequate housing units in place	Build affordable, safe & adequate housing units	MoLHUD	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102201 Develop and implement an investment plan for adequate and affordable housing	Affordable & adequate housing units in place	Conduct Feasibility study for developing a High Density Affordable Housing facility in GKMA slums, starting with Kisenyi	MoKCCMA	-	5.00	-	-	-	5.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Review and revise national building codes and standards	MoLHUD	-	0.40	-	-	-	0.40	NBRB
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	National Building Industry Management System	Automate/ Digitise the building control processes	MoWT		0.20	0.20	0.50	0.50	1.40	NBRB
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Disseminate, enforce and implement building codes and standards;	MoLHUD	-	0.60	0.60	0.60	0.60	2.40	NBRB
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Train stakeholders in implementation of real estate and building laws and standards;	MoLHUD	-	-	-	-	-	-	NBRB
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Formulate a comprehensive Housing Law	MoLHUD	-	-	-	-	-	-	NBRB
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Develop & operationalize real Estates Bill	MoLHUD	-	-	-	-	-	-	NBRB

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Map up potential real estate developers in the Country	MoLHUD	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Amend and enforce compliance to the Architects Registration Act.	MoLHUD	0.10	0.10	0.10	0.10	0.10	0.50	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Review and update the Building Control Regulatory Framework	MoWT	-	-	-	0.20	-	0.20	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Formulate the National Building Maintenance policy.	MoWT	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Consolidate the asset inventory of Govt buildings in various MDAs	MoWT	-	-	-	0.20	0.20	0.40	UBOS
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Training MDAs and LGs to enforce compliance with Construction Laws and Regulations	MoWT	-	-	-	-	-	-	NBRB

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Monitor and Enforce the Compliance of Building projects to Laws, Regulations and standards.	LGs		0.80	0.80	1.00	1.20	1.20	5.00	NBRB, KCCA
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Build LG Capacity to Monitor and Enforce the Compliance of Building Laws, Regulations and standards	MoWT	-	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Assess and test Building Infrastructure projects to ascertain resistance to Earthquakes, seismic forces, fires and other natural disasters.	MoWT	-	0.50	1.50	1.50	1.50	1.50	5.00	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Construct and equip MoWT and NBRB Offices.	MoWT	-	2.00	2.00	38.00	40.00	40.00	82.00	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Undertake construction and rehabilitation of Public Buildings	MoWT	-	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Review, Develop, and harmonize OSH, gender, equity related legislation (Policy, Acts, regulations, standards, codes of practice and guidelines)	MoGLSD	-	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Ratification of ILO conventions on OSH, gender, equity, etc.	MoGLSD	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Develop National standards on OSH, gender, equity	MoGLSD	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102202 Develop, promote and enforce building codes/ standards	Building codes and standards in place	Strengthen inspection and audit and enforcement of laws	MoGLSD	-	-	-	-	-	-	-
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102203 Develop an inclusive housing finance mechanism including capitalization of Housing Finance Bank to provide affordable mortgages and revisiting the mandate of NHCC to support housing development for all	Inclusive housing finance mechanism developed	Review and revise the mandate of Housing Finance Bank in providing affordable mortgages	MoFPED	-	0.50	0.10	0.10	0.10	0.80	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102203 Develop an inclusive housing finance mechanism including capitalization of Housing Finance Bank to provide affordable mortgages and revisiting the mandate of NHCC to support housing development for all	Inclusive housing finance mechanism developed	Capitalizing Housing Finance Bank	MoFPED	-	0.10	0.1	-	-	0.10	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102203 Develop an inclusive housing finance mechanism including capitalization of Housing Finance Bank to provide affordable mortgages and revisiting the mandate of NHCC to support housing development for all	Inclusive housing finance mechanism developed	Establish Housing Cooperatives and SACCOs as financing mechanisms	MoFPED	0.10	0.20	0.20	0.20	0.10	0.80	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102203 Develop an inclusive housing finance mechanism including capitalization of Housing Finance Bank to provide affordable mortgages and revisiting the mandate of NHCC to support housing development for all	Inclusive housing finance mechanism developed	Establish and operationalize Housing Revolving Fund for public servants	MoLHUD	-	-	-	-	-	-	771.20	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102203 Develop an inclusive housing finance mechanism including capitalization of Housing Finance Bank to provide affordable mortgages and revisiting the mandate of NHCC to support housing development for all	Inclusive housing finance mechanism developed	Establish a mortgage liquidity facility	MoLHUD	0.20	300.00	200.00	270.00	1.00			
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102203 Develop an inclusive housing finance mechanism including capitalization of Housing Finance Bank to provide affordable mortgages and revisiting the mandate of NHCC to support housing development for all	Inclusive housing finance mechanism developed	Establish a Mortgage Information/Registration System.	MoLHUD	-	1.00	0.20	0.20	0.20		1.60	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102203 Develop an inclusive housing finance mechanism including capitalization of Housing Finance Bank to provide affordable mortgages and revisiting the mandate of NHCC to support housing development for all	NHCC mandate revised to deliver affordable housing for all	Review and revise the National Housing & Construction Corporation Act	MoLHUD	-	0.30	-	-	0.10		0.40	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102203 Develop an inclusive housing finance mechanism including capitalization of Housing Finance Bank to provide affordable mortgages and revisiting the mandate of NHCC to support housing development for all	NHCC mandate revised to deliver affordable housing for all	Review and revise the mandate of NHCC in provision of affordable housing	MoLHUD	-	-	0.20	-	-		0.20	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102203 Develop an inclusive housing finance mechanism including capitalization of Housing Finance Bank to provide affordable mortgages and revisiting the mandate of NHCC to support housing development for all	NHCC mandate revised to deliver affordable housing for all	Adequately Capitalize National Housing & Construction Co	MoFPED	176.00	200.00	260.00	260.00	325.00	1,221.00	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102204 Incentivize real estate companies to undertake affordable housing projects to address the housing deficit	Real Estate Companies incentivized	Establish a rollout plan under the PPP framework for real estate dev't	MoLHUD	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102204 Incentivize real estate companies to undertake affordable housing projects to address the housing deficit	Real Estate Companies incentivized	Develop affordable Housing Estates under PPP	MoLHUD	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102204 Incentivize real estate companies to undertake affordable housing projects to address the housing deficit	Real Estate Companies incentivized	Sign MoU with selected partners in housing development	MoLHUD	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102204 Incentivize real estate companies to undertake affordable housing projects to address the housing deficit	Real Estate Companies incentivized	Identify and operationalize incentives to housing from both the supply and demand side e.g. guarantees, land, tax wavers, etc.	MoLHUD	0.10	0.10	0.10	0.10	0.10	0.50	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102204 Incentivize real estate companies to undertake affordable housing projects to address the housing deficit	Real Estate Companies incentivized	Acquire land for dev't of low cost residential houses for industrial workers	MoLHUD	-	-	-	-	-	-	Beneficiaries should avail land

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102204 Incentivize real estate companies to undertake affordable housing projects to address the housing deficit	Real Estate Companies incentivized	Provide incentives, land to real estate developers in industrial parks to develop low cost residential housing for industrial workers and Link real estate companies to potential investors	MoLHUD	0.50	0.50	0.50	0.50	0.50	2.50	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102205 Address infrastructure in slums and undertake slum upgrading including operationalization of the Condominium Law in slums and cities.	Improved infrastructure and housing in slums	Design and develop integrated slum and informal settlement plans	MoLHUD	-	3.00	1.00	-	-	4.00	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102205 Address infrastructure in slums and undertake slum upgrading including operationalization of the Condominium Law in slums and cities.	Improved infrastructure and housing in slums	Identify and profile slums and informal settlement in all urban areas	MoLHUD	-	-	3.00	2.00	-	5.00	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102205 Address infrastructure in slums and undertake slum upgrading including operationalization of the Condominium Law in slums and cities.	Condominium Law implemented	Undertake community mobilization to implement slum redevelopment	MoLHUD	-	0.08	0.15	0.21	0.25	0.69	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102205 Address infrastructure in slums and undertake slum upgrading including operationalization of the Condominium Law in slums and cities.	Condominium Law implemented	Support community structures to implement slum redevelopment	MoLHUD	-	0.08	0.15	0.21	0.25	0.69	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102205 Address infrastructure in slums and undertake slum upgrading including operationalization of the Condominium Law in slums and cities.	Condominium Law implemented	Promote condominium property development especially in the newly created 16 Cities, KCCA and 31 Municipalities	MoLHUD	-	0.10	0.15	0.17	0.10	0.52	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102205 Address infrastructure in slums and undertake slum upgrading including operationalization of the Condominium Law in slums and cities.	Condominium Law implemented	Construct High Density Affordable, safe, equitable and inclusive Housing Units in 5 slums (e.g. Kisenyi, Namugona, Kasokoso, etc)	MoLHUD	-	150.00	375.00	750.00	1,500.00	2,775.00	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102205 Address infrastructure in slums and undertake slum upgrading including operationalization of the Condominium Law in slums and cities.	Condominium Law implemented	Promote adoption of modern energy services in slums and cities such as access to electricity, clean cooking, energy efficient and renewable energy technologies	MEMD	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102206 Design and build inclusive housing units for government workers	Housing for formally employed workers	Carryout a housing needs assessment for public servants	MoLHUD	-	0.50	-	-	-	0.50	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102206 Design and build inclusive housing units for government workers	Housing for formally employed workers	Design and build core Institutional housing units beginning with hard to reach areas	MoLHUD	-	10.00	-	100.00	-	110.00	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102207 Promote the production and use of sustainable housing materials and technologies	Sustainable low-cost housing materials produced	Establish a housing research and demonstration Park	MoLHUD	-	10.00	-	-	-	10.00	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102207 Promote the production and use of sustainable housing materials and technologies	Sustainable low-cost housing materials produced	Undertake research into local and international housing building materials and appropriate technologies for delivering low cost houses	MoLHUD	-	100.00	99.00	-	-	199.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102207 Promote the production and use of sustainable housing materials and technologies	Sustainable low-cost housing materials produced	Develop and adopt appropriate technologies for delivering low cost houses	MoLHUD	-	5.60	4.20	-	3.70	13.50	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102207 Promote the production and use of sustainable housing materials and technologies	Sustainable low-cost housing materials produced	Construct, Rehabilitate or upgrade Government Material Laboratories	MoWT	-	-	25.00	25.00	-	50.00	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102207 Promote the production and use of sustainable housing materials and technologies	Sustainable low-cost housing materials produced	Establish a housing development database for management of building costs	MoWT	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	102 Housing	1022 Promote urban housing market and provide decent housing for all	102207 Promote the production and use of sustainable housing materials and technologies	Sustainable low-cost housing materials produced	Determination of unit cost in building Construction	MoWT	-	-	1.50	-	-	1.50	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101301 Conserve and restore urban natural resource assets and increase urban carbon sinks	Urban wetlands and forests restored and preserved	Map and gazette all urban natural resources assets in 16 cities	MoLHUD	-	1.00	1.00	1.00	-	3.00	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101301 Conserve and restore urban natural resource assets and increase urban carbon sinks	Urban wetlands and forests restored and preserved	Prepare and implement restoration plans for 16 cities	MoLHUD	-	0.50	0.60	0.50	-	1.60	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101301 Conserve and restore urban natural resource assets and increase urban carbon sinks	Urban wetlands and forests restored and preserved	Create public awareness on importance of preserving carbon sinks	MWE	-	0.12	0.12	0.12	0.12	0.48	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101301 Conserve and restore urban natural resource assets and increase urban carbon sinks	Urban wetlands and forests restored and preserved	Scale up the PHE model in cities and urban areas	MWE	-	0.60	0.60	0.60	0.60	2.40	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101302 Undertake waste to wealth initiatives which promote a circular economy	Value added to waste	Conduct mapping of waste collectors in GKMA, cities and Municipalities	MoKCCMA	-	0.20	0.20	0.20	0.20	0.80	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101302 Undertake waste to wealth initiatives which promote a circular economy	Value added to waste	Build capacity of urban councils in waste management	MoLHUD	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101302 Undertake waste to wealth initiatives which promote a circular economy	Value added to waste	Conduct research on appropriate technology to manage solid waste in urban centres	MoLHUD	0.10	0.50	-	-	-	0.60	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101302 Undertake waste to wealth initiatives which promote a circular economy	Value added to waste	Conduct behavior change and enforcement campaigns	MoLHUD	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101302 Undertake waste to wealth initiatives which promote a circular economy	Value added to waste	Establish waste recycling enterprises and decentralized waste management centres	MWE	-	0.25	0.25	0.25	0.25	1.00	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101302 Undertake waste to wealth initiatives which promote a circular economy	Value added to waste	Promote investments in PPPs in waste recovery and landfill management	MoKCCMA	-	-	-	-	-	-	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101302 Undertake waste to wealth initiatives which promote a circular economy	Value added to waste	Promote waste to energy conversion	MWE	-	1.00	1.20	1.40	1.60	5.20	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101302 Undertake waste to wealth initiatives which promote a circular economy	Value added to waste	Promote Energy Efficiency, Conservation and provision of EE and RE technologies	MEMD	-	0.60	0.70	0.80	0.90	3.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101302 Undertake waste to wealth initiatives which promote a circular economy	Value added to waste	Review of the green building related aspects of the NBC and develop guidelines for enforcement	MoWT	-	0.30	-	-	-	0.30	NBRB
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101303 Develop green buildings, risk sensitive building codes and systems to promote energy efficient housing	Adequate, affordable and appropriate buildings constructed	Implement energy efficient building codes	MoWT	-	3.70	3.44	4.00	4.50	15.64	NBRB
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101303 Develop green buildings, risk sensitive building codes and systems to promote energy efficient housing	Adequate, affordable and appropriate buildings constructed	Establish Nationwide House Energy Star Rating (NatHER) council	MoLHUD	1.00	2.00	2.70	3.40	3.90	13.00	NBRB
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101303 Develop green buildings, risk sensitive building codes and systems to promote energy efficient housing	Adequate, affordable and appropriate buildings constructed	Create public awareness in green building in cities and MCs	MoLHUD	-	2.30	0.50	0.50	0.50	3.80	NBRB
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101303 Develop green buildings, risk sensitive building codes and systems to promote energy efficient housing	Adequate, affordable and appropriate buildings constructed	Capacity enhancement in green building concept	MoLHUD	-	1.80	0.35	0.25	0.25	2.65	NBRB
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101303 Develop green buildings, risk sensitive building codes and systems to promote energy efficient housing	Adequate, affordable and appropriate buildings constructed	Conduct research on the relationship between green buildings and occupational accidents, injuries and diseases	MoGLSD	-	-	-	0.30	-	0.30	NBRB
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101304 Promote non-motorized transit in city	Non-Motorized transport plans for cities	Develop and implement non-motorized transport (NMT) plans for 16 cities & 31 MCs	MoWT	-	0.40	0.40	0.40	0.40	1.60	NBRB
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101304 Promote non-motorized transit in city	Non-Motorized transport plans for cities	Integrate NMT facilities in 16 cities & 31 MCs	MoWT	-	0.60	0.70	1.00	0.80	3.10	NBRB
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101304 Promote non-motorized transit in city	Non-Motorized transport plans for cities	Promote use of NMT designated routes in 16 cities and 31 MCs	MoWT	-	0.20	0.20	0.20	0.20	0.80	NBRB

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101305 Increase urban resilience by mitigating against risks of accidents, fires and flood flooding	Protected and Secure urban areas	Develop policy tools to build urban resilience	MoLHUD	0.40	0.60	0.70	0.70	0.80	3.20	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101305 Increase urban resilience by mitigating against risks of accidents, fires and flood flooding	Protected and Secure urban areas	Undertake urban risk assessment	MoLHUD	-	0.80	0.80	0.80	0.30	2.70	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101305 Increase urban resilience by mitigating against risks of accidents, fires and flood flooding	Protected and Secure urban areas	Design climate proof urban infrastructure plans for the 16 cities	MoLHUD	0.40	0.60	0.70	0.70	0.80	3.20	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101305a Strengthen effective early warning systems	Effective early warning system structures set	Develop early warning and detection (Flooding, earthquake and Landslides) systems in 7 regions as per NPDP	MWE	-	4.00	6.00	4.00	-	14.00	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101305a Strengthen effective early warning systems	Effective early warning system structures set	Generate and disseminate early warning information at all levels through UNIEWS	MWE	-	0.07	0.07	0.07	0.07	0.28	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101305a Strengthen effective early warning systems	Effective early warning system structures set	Develop disaster contingency Plans for national and LGs	MWE	0.60	0.65	0.65	0.70	0.60	3.20	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101305a Strengthen effective early warning systems	Effective early warning system structures set	Carry out community sensitization on disaster risk avoidance, mitigation and rapid response	MWE	0.40	0.60	0.70	0.80	0.90	3.40	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101305a Strengthen effective early warning systems	Effective early warning system structures set	Implement drainage master plans for 16 cities and 31 municipalities	MoLHUD	-	0.60	4.70	5.70	6.80	17.80	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101305b Improve emergency responses	Timely responses to emergencies	Establish and implement paramedical units to timely respond to emergencies	MoH	2.00	1.60	1.20	0.50	0.30	5.60	OPM

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101305b Improve emergency responses	Timely responses to emergencies	Develop SOPs and Emergency evacuation guidelines for the public	OPM	0.70	0.80	0.70	1.00	1.00	4.20	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101305b Improve emergency responses	Timely responses to emergencies	Procure rapid response capability at national and sub-national levels	OPM	8.00	8.00	8.00	8.00	8.00	40.00	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101305b Improve emergency responses	Timely responses to emergencies	Train first responders in Incident Command Systems at all levels	OPM	0.40	0.60	0.70	0.80	0.90	3.40	MOH
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101305b Improve emergency responses	Timely responses to emergencies	Resettle persons at high risk of disasters like landslides to safe areas	OPM	0.40	0.60	0.70	0.80	0.90	3.40	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101306 Develop and protect green belts	Green belts developed and protected	Plant and protect green belts	MoLHUD	0.55	0.58	0.61	0.64	0.67	3.05	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101306 Develop and protect green belts	Road islands greened and protected	Plant and beautify road islands and reserves.	MoLHUD	3.00	3.00	3.00	3.00	3.00	15.00	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1013 Promote green and inclusive cities and urban areas	101307 Establish and develop public open spaces	Open spaces developed and protected	Develop and protect public open spaces in 16 cities and 31 MCs	MoLHUD	5.53	5.80	6.09	6.40	6.72	30.54	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1014 Enable balanced and productive national urban system	101401 Develop and implement integrated physical and economic development plans in the new cities and other urban areas	Integrated physical and economic development plans for cities	Prepare integrated physical and economic development plans (16) cities and implement basic infrastructure.	MoLHUD	-	22.00	23.00	23.00	23.00	91.00	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1014 Enable balanced and productive national urban system	101401 Develop and implement integrated physical and economic development plans in the new cities and other urban areas	Integrated physical and economic development plans for cities	Prepare and implement detailed plans for all cities and Municipal Councils	MoLHUD	-	60.04	60.04	60.04	60.04	240.16	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1014 Enable balanced and productive national urban system	101401 Develop and implement integrated physical and economic development plans in the new cities and other urban areas	Integrated physical and economic development plans for cities	Sensitize stakeholders on physical development planning during planning and implementation for orderly dev't	MoLHUD	-	4.70	4.70	4.70	4.70	18.80	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1014 Enable balanced and productive national urban system	101401 Develop and implement integrated physical and economic development plans in the new cities and other urban areas	Integrated physical and economic development plans for cities	Prepare detailed large scale topographic maps for 16 cities to address prior challenges caused by inaccurate road alignments, buildings, utility line, etc responding to orderly and cost effective urban development.	MoLHUD	0.15	0.35	0.60	0.70	0.85	2.65	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1014 Enable balanced and productive national urban system	101401 Develop and implement integrated physical and economic development plans in the new cities and other urban areas	Integrated physical and economic development plans for cities	Develop an urban growth and development strategy taking into account Population & Development priorities	MoLHUD	-	0.15	0.15	0.15	0.15	0.60	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1014 Enable balanced and productive national urban system	101401 Develop and implement integrated physical and economic development plans in the new cities and other urban areas	Integrated physical and economic development plans for cities	Undertake investigative studies to inform planning for cities and other urban areas	MoLHUD	-	0.30	-	-	0.50	0.80	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1014 Enable balanced and productive national urban system	101401 Develop and implement integrated physical and economic development plans in the new cities and other urban areas	Integrated physical and economic development plans for cities	Build capacity of leaders in cities and urban areas on Population & Development issues including harnessing the Demographic Dividend	MoLHUD	-	0.50	0.50	0.50	0.50	2.00	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1014 Enable balanced and productive national urban system	101401 Develop and implement integrated physical and economic development plans in the new cities and other urban areas	Integrated physical and economic development plans for municipalities and town councils	Implement PDPs in 16 cities, 20 municipalities and 422 town councils	MoLHUD	-	15.00	17.00	200.00	215.00	447.00	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1014 Enable balanced and productive national urban system	101401 Develop and implement integrated physical and economic development plans in the new cities and other urban areas	Integrated physical and economic development plans for municipalities and town councils	Undertake training in integrated physical and economic development plans in GKMA and other urban areas	MoLHUD	0.30	0.36	0.45	0.50	0.60	2.21	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1014 Enable balanced and productive national urban system	101401 Develop and implement integrated physical and economic development plans in the new cities and other urban areas	Integrated physical and economic development plans for municipalities and town councils	Development of comprehensive guidelines for integrated development planning	MoLHUD	-	0.40	0.40	-	-	0.80	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1014 Enable balanced and productive national urban system	101401 Develop and implement integrated physical and economic development plans in the new cities and other urban areas	Integrated physical and economic development plans for municipalities and town councils	Develop and implement bankable projects in line with GKMA Strategy	MoLHUD	12.00	28.00	40.00	56.00	76.00	212.00	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1014 Enable balanced and productive national urban system	101402 Implement the Greater Kampala Metropolitan Area Economic Development Strategy	Integrated development Plan for GKMA	Develop World Class Economic Infrastructure as per GKMA strategy	MoKCCMA	-	1.20	1.30	1.40	1.70	5.60	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1014 Enable balanced and productive national urban system	101402 Implement the Greater Kampala Metropolitan Area Economic Development Strategy	Integrated development Plan for GKMA	Implement projects for Conservation and protection of environment Assets	MoKCCMA	-	1.20	1.30	1.40	1.70	5.60	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1014 Enable balanced and productive national urban system	101402 Implement the Greater Kampala Metropolitan Area Economic Development Strategy	Integrated development Plan for GKMA	Provide business Support to the informal sector, the youth and economic clusters projects	MoKCCMA	-	1.20	1.30	1.40	1.70	5.60	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1014 Enable balanced and productive national urban system	101402 Implement the Greater Kampala Metropolitan Area Economic Development Strategy	Integrated development Plan for GKMA	Create a Unique Centre for Tourism Projects	MoKCCMA	-	2.20	2.30	2.40	2.70	9.60	
10 Sustainable Urbanisation and housing	101 Physical Planning and Urbanization	1014 Enable balanced and productive national urban system	101402 Implement the Greater Kampala Metropolitan Area Economic Development Strategy	Nucleated settlement models prepared and implemented	Plan and develop nucleated settlements	MoLHUD	-	25.00	25.00	25.00	25.00	100.00	
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103501 Review, develop and enforce urban development policies, laws, regulations, standards and guidelines	Urban development law, regulations and guidelines formulated	Implement the physical planning regulatory framework	MoLHUD	0.55	0.58	0.61	0.64	0.67	3.05	
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103501 Review, develop and enforce urban development policies, laws, regulations, standards and guidelines	Urban development law, regulations and guidelines formulated	Formulate Urban Development Laws, regulations and guidelines	MoLHUD	0.50	-	-	-	-	0.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103501 Review, develop and enforce urban development policies, laws, regulations, standards and guidelines	Urban development law, regulations and guidelines formulated	Formulate Urban Development Regulations including an internal migration regulation initiative to enhance organized urbanization	MoLHUD	-	0.20	-	-	-	0.20	
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103501 Review, develop and enforce urban development policies, laws, regulations, standards and guidelines	Urban development law, regulations and guidelines formulated	Prfomote the establishment of City/ Municipal wide Development strategies that enhance rural-urban linkages.	MoLHUD	-	1.20	1.20	1.20	-	3.60	
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103501 Review, develop and enforce urban development policies, laws, regulations, standards and guidelines	Urban development law, regulations and guidelines formulated	Formulate Urban Development Guidelines	MoLHUD	-	0.60	0.60	0.60	-	1.80	
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103501 Review, develop and enforce urban development policies, laws, regulations, standards and guidelines	Urban development law, regulations and guidelines formulated	Implement physical planning regulatory framework in all cities and MCs	MoLHUD	-	2.50	2.50	2.50	2.50	10.00	
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103501 Review, develop and enforce urban development policies, laws, regulations, standards and guidelines	Urban development law, regulations and guidelines formulated	Implement physical planning regulatory framework in all town councils	MoLHUD	-	4.00	4.00	4.00	4.00	16.00	
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103501 Review, develop and enforce urban development policies, laws, regulations, standards and guidelines	Urban development law, regulations and guidelines formulated	Development of a guideline for land banking in GKMA	MoKCCMA	-	0.30	-	-	-	0.30	
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103501 Review, develop and enforce urban development policies, laws, regulations, standards and guidelines	Urban development law, regulations and guidelines formulated	Roll out tax simplification and e-governance across the GKMA local governments	MoKCCMA	2.00	-	-	-	-	2.00	
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103501 Review, develop and enforce urban development policies, laws, regulations, standards and guidelines	Urban development law, regulations and guidelines formulated	Develop street vending regulations	MoKCCMA	-	0.50	0.30	0.20	-	1.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103501 Review, develop and enforce urban development policies, laws, regulations, standards and guidelines	Urban development law, regulations and guidelines formulated	Develop and implement working frameworks on new, modern solid waste processing and transfer facilities in GKMA	MoKCCMA	-	-	-	0.30	-	0.30	
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103501 Review, develop and enforce urban development policies, laws, regulations, standards and guidelines	Urban development law, regulations and guidelines formulated	Develop an all-encompassing Urban Health Policy and guidelines	MoH	-	0.40	-	-	-	-	0.40
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103501 Review, develop and enforce urban development policies, laws, regulations, standards and guidelines	Urban development law, regulations and guidelines formulated	Support Health Inspectors and Environmental Health Officers to enforce the Public Health Act in Cities & Municipalities	MoH	-	5.00	5.00	5.00	5.00		20.00
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103502 Implement participatory and all-inclusive planning and implementation mechanism to enforce the implementation of land use regulatory and compliance frameworks	Compliance to land use frameworks and orderly development	Build the capacities of Urban LGs to implement the land use regulatory framework	MoLHUD	0.20	0.20	0.20	0.20	0.20		1.00
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103502 Implement participatory and all-inclusive planning and implementation mechanism to enforce the implementation of land use regulatory and compliance frameworks	Compliance to land use frameworks and orderly development	Monitor and support urban LGs in land use regulatory framework	MoLHUD	0.20	0.30	0.40	0.50	0.60		2.00
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103502 Implement participatory and all-inclusive planning and implementation mechanism to enforce the implementation of land use regulatory and compliance frameworks	Compliance to land use frameworks and orderly development	Undertake community awareness on the LURF	MoLHUD	0.40	0.40	0.40	0.40	0.40		2.00
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103502 Implement participatory and all-inclusive planning and implementation mechanism to enforce the implementation of land use regulatory and compliance frameworks	Compliance to land use frameworks and orderly development	Formulate, review and disseminate the land-use regulatory framework	MoLHUD	0.40	0.50	0.50	0.50	0.50		2.40

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103502 Implement participatory and all-inclusive planning and implementation mechanism to enforce the implementation of land use regulatory and compliance frameworks	Compliance to land use frameworks and orderly development	Assess the performance of urban Councils (Cities, MCs and Town councils) in implementation of the LURF	MoLHUD	-	1.20	-	1.50	-	2.70	
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103503 Scale up the physical planning and urban management information system	Physical Planning & Urban management system scaled.	Operationalize and rollout PPUMIS in Cities and Municipalities	MoLHUD	28.00	40.00	-	-	-	68.00	
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103503 Scale up the physical planning and urban management information system	Physical Planning & Urban management system scaled.	Establish Urban Forums in Urban Authorities	MoLHUD	0.20	2.00	4.00	4.00	4.00	14.20	
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103503 Scale up the physical planning and urban management information system	Physical Planning & Urban management system scaled.	Develop an e-governance system for urban authorities	MoLHUD	1.00	2.00	20.00	3.00	3.00	29.00	
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103503 Scale up the physical planning and urban management information system	Physical Planning & Urban management system scaled.	Train staff in municipalities in GIS	MoLHUD	1.60	1.90	2.20	2.50	2.70	10.90	
10 Sustainable Urbanisation and housing	103 Institutional coordination	1035 Strengthen urban policies, planning and finance	103503 Scale up the physical planning and urban management information system	Physical Planning & Urban management system scaled.	Roll out the e-governance management system in all GKMA LGs and MDAs	MoKCCMA	-	0.15	0.24	0.38	0.40	1.17	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121101 Institutionalize training of ECD caregivers at Public PTCs and enforce the regulatory and quality assurance system of ECD standards	a. ECD caregiver trainees on state sponsorship in public PTCs; b. In-service ECD caregiver and pre-primary teachers trained on the ECCE national training framework	Admit and provide state sponsorship to ECD caregivers in public PTCs. With a parity level of 50:50	MoES	-	1.70	3.20	3.20	0.60	8.70	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121101 Institutionalize training of ECD caregivers at Public PTCs and enforce the regulatory and quality assurance system of ECD standards	a. ECD caregiver trainees on state sponsorship in public PTCs; b. In-service ECD caregiver and pre-primary teachers trained on the ECCE national training framework	Review and Disseminate the ECD training Curriculum	NCDC		0.20	0.50	0.20	0.10	1.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121101 Institutionalize training of ECD caregivers at Public PTCs and enforce the regulatory and quality assurance system of ECD standards	a. ECD caregiver trainees on state sponsorship in public PTCs; b. In-service ECD caregiver and pre-primary teachers trained on the ECCE national training framework	b. Train in-service pre-primary teachers and ECD caregivers on the ECCE national training framework.	MoES	-	-	2.00	2.00	2.00	6.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121101 Institutionalize training of ECD caregivers at Public PTCs and enforce the regulatory and quality assurance system of ECD standards	ECD centres registered	Register all ECD centres in accordance with the BRMS	MoES		0.05	0.05	0.05	0.05	0.20	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121101 Institutionalize training of ECD caregivers at Public PTCs and enforce the regulatory and quality assurance system of ECD standards	ECD centres registered	Review and develop a licencing system for ECCEs	MoES		0.03	-	-	-	0.03	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121101 Institutionalize training of ECD caregivers at Public PTCs and enforce the regulatory and quality assurance system of ECD standards	ECD centres registered	Review guidelines on the establishment and management of ECCE centres including integration of coordinated services under the NIECD service delivery framework	MoES		0.03	-	-	-	0.03	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121101 Institutionalize training of ECD caregivers at Public PTCs and enforce the regulatory and quality assurance system of ECD standards	ECD centres registered	Sensitize private players to spread to the under-served areas	MoES		0.04	0.04	0.04	0.04	0.15	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121101 Institutionalize training of ECD caregivers at Public PTCs and enforce the regulatory and quality assurance system of ECD standards	ECD centres registered	Roll out Integrated Early Childhood Development Service Delivery Framework	MoGLSD	0.10	0.20	0.20	0.20	0.20	0.90	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121101 Institutionalize training of ECD caregivers at Public PTCs and enforce the regulatory and quality assurance system of ECD standards	ECD centres registered	Roll out the National Integrated Communication and Advocacy Strategy for ECD	MoGLSD	0.10	0.10	0.10	0.10	0.10	0.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121101 Institutionalize training of ECD caregivers at Public PTCs and enforce the regulatory and quality assurance system of ECD standards	ECD centres registered	Monitor delivery of integrated ECD services in Local Governments	LGs		0.08	0.75	0.75	0.75	0.75		3.08	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121101 Institutionalize training of ECD caregivers at Public PTCs and enforce the regulatory and quality assurance system of ECD standards	ECD centres registered	Strengthen coordination of ECD service providers at National and Local Government levels. (FBOs, Private sector, CSOs & MDAs)	LGs		0.26	0.44	0.59	0.72	-		2.01	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121101 Institutionalize training of ECD caregivers at Public PTCs and enforce the regulatory and quality assurance system of ECD standards	ECD centres registered	Develop and implement The Employment (Breastfeeding and Child Care Facilities at Workplaces) Regulations	MoGLSD			0.10	0.20	0.20	0.30		0.80	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121101 Institutionalize training of ECD caregivers at Public PTCs and enforce the regulatory and quality assurance system of ECD standards	ECD Inspection reports	Inspect all ECD centers at least once a term	LGs		-	5.00	5.00	5.00	5.00		20.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121101 Institutionalize training of ECD caregivers at Public PTCs and enforce the regulatory and quality assurance system of ECD standards	ECD Inspection reports	Train Centre Management Committees (CMCs) to enhance school level inspections.	LGs			0.10	0.10	0.10	0.10		0.40	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121102 Promote optimal Maternal, Infant, Young Child and Adolescent Nutrition practices											-	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121102a Strengthen the enabling environment for scaling up nutrition at all levels	Child and maternal nutrition enhanced	Amend the Employment Act to provide for Child care facilities at work place	MoGLSD		0.30	0.10	0.10				0.50	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121102a Strengthen the enabling environment for scaling up nutrition at all levels	Child and maternal nutrition enhanced	Develop standards and guidelines for Child care facilities at Formal work places.	MoH		-	0.20	0.10	0.05	0.05		0.40	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121102a Strengthen the enabling environment for scaling up nutrition at all levels	Child and maternal nutrition enhanced	Promote Breast Feeding/ baby care corners in public & private institutions	MoH	0.40	0.40	0.40	0.40	0.40	2.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121102a Strengthen the enabling environment for scaling up nutrition at all levels	Child and maternal nutrition enhanced	Provide Routine Vitamin A supplementation to all children U5 years during Integrated Child Health Days in April and October (children receiving Vit A)	LGs	1.80	2.10	2.30	2.50	2.70	11.40	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121102a Strengthen the enabling environment for scaling up nutrition at all levels	Child and maternal nutrition enhanced	Educate and provide all pregnant women attending ANC for uptake of iron and folate supplementation (women receiving iron/folate)	LGs	2.00	2.00	2.00	2.00	2.00	10.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121102a Strengthen the enabling environment for scaling up nutrition at all levels	Child and maternal nutrition enhanced	Promote Exclusive breastfeeding for the first six months	MoH	0.30	0.30	0.30	0.30	0.30	1.50	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121102a Strengthen the enabling environment for scaling up nutrition at all levels	Child and maternal nutrition enhanced	Promote and Monitor implementation of the code of Marketing of Breast milk substitutes in Health Facilities and Commercial outlets	MoH	0.30	0.30	0.30	0.30	0.30	1.50	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121102a Strengthen the enabling environment for scaling up nutrition at all levels	Child and maternal nutrition enhanced	Train Peer mothers to mobilise & sensitize breastfeeding mothers to adopt optimal breastfeeding & complimentary feeding practices (sensitization activities)	LGs	1.00	1.40	1.40	1.40	1.40	6.60	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121102a Strengthen the enabling environment for scaling up nutrition at all levels	Child and maternal nutrition enhanced	Mobilize parents to provide meals to school going children	LGs		0.40	0.40	0.40	0.40	0.40	2.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121102a Strengthen the enabling environment for scaling up nutrition at all levels	Child and maternal nutrition enhanced	Promote establishment of Schools Gardens for food	LGs		0.80	0.80	0.80	0.80	0.80	4.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121102b Promote consumption of fortified foods especially in schools with focus on beans, rice, sweet potatoes, cooking oil, maize.	Nutritious meals provided at schools	Promote and enforce mandatory consumption of safe and fortified foods in schools	MoH		0.50	0.50	0.50	0.50	0.50	2.50	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121102c Promote dietary diversification	Balanced diet consumed in households	Mobilise and sensitize communities on production & consumption of nutritious foods	MAAIF							-	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121102d Develop the national food fortification policy and law	National food fortification policy and law developed	Develop the National food fortification policy and law	MoH		0.05	0.20	0.20			0.45	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121103 Increase access to immunization against childhood diseases	Target population fully immunized	Mobilise and sensitise communities to increase uptake for child immunisation services in all LGs with focus on hard to reach areas	LGs		2.00	2.00	2.00	2	2	6.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121103 Increase access to immunization against childhood diseases	Target population fully immunized	Procure and distribute adequate vaccines (budget for procurement is Part of the medical supplies Budget)	NMS		0.10	0.10	0.10	0.10	0.10	0.50	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121103 Increase access to immunization against childhood diseases	Target population fully immunized	Maintenance of the District Vaccine Stores and EPI Fridges in all health facilities	LGs		0.12	0.12	0.12	0.12	0.12	0.60	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121103 Increase access to immunization against childhood diseases	Target population fully immunized	Carry out childhood immunization for all the approved childhood vaccines in all health facilities	LGs		20.00	20.00	20.00	20.00	20.00	100.00	Referral Hospitals
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121104 Improve adolescent and youth health										-	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121104a Provide adolescent friendly health services	Health facilities providing adolescent friendly services	Establish and provide youth friendly corners and services in all public & private health facilities	LGs		1.00	1.00	1.00	1.00	1.00	5.00	Referral Hospitals
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121104a Provide adolescent friendly health services	Health facilities providing adolescent friendly services	Re-orient Health Workers to provide adolescent and youth friendly services	MoH		0.10	0.10	0.10	0.5	0.5	0.30	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121104a Provide adolescent friendly health services	Health facilities providing adolescent friendly services	Recruit and train peer educators for the adolescent friendly corners in hospitals and HC IVs	LGs		0.60	0.60	0.60	0.60	0.60	3.00	Referral Hospitals
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121104a Provide adolescent friendly health services	Health facilities providing adolescent friendly services	Mobilise Youth for uptake of services	LGs		0.50	0.50	0.50	0.50	0.50	2.50	OWC
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121104b Establish community adolescent and youth friendly spaces at sub county level	Community adolescent and youth friendly spaces at sub county level	Establish, resource & functionalise community adolescent & youth resource centres	LGs		1.00	2.00	3.00	4.00	5.00	15.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121104c Include youth among the Village Health Teams	VHT membership revised to include the youth	Review and disseminate the VHT guidelines to provide for youth inclusion with emphasis on gender parity	MoH		-	0.30	-	-	-	0.30	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121105 Strengthen the family unit to reduce domestic violence, child deprivation, abuse and child labour	Parenting initiatives implemented	Identify and establish male champions to promote male participation in parenting	LGs		0.30	0.30	0.30	0.30	0.30	1.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121105 Strengthen the family unit to reduce domestic violence, child deprivation, abuse and child labour	Paternal responsibility enhanced	Create parenting forums at village level for sensitisation of communities on positive parenting	LGs		0.60	0.60	0.60	0.60	0.60	3.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121105 Strengthen the family unit to reduce domestic violence, child deprivation, abuse and child labour	Reduced Child violence and child labor	Provide operational funds for the maintenance of the Uganda Child Helpline to enable it receive and handle child abuse cases	LGs		0.30	0.30	0.30	0.30	0.30	1.50	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121105 Strengthen the family unit to reduce domestic violence, child deprivation, abuse and child labour	Family support institutions strengthened	Strengthen Functionality of probation and social welfare office in districts	LGs		3.00	3.00	3.00	3.00	3.00	15.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121105 Strengthen the family unit to reduce domestic violence, child deprivation, abuse and child labour		Provide counselling & vulnerable family support services at village, parish, sub-county & district levels	LGs		0.50	0.50	0.50	0.50	0.50	2.50	MoGLSD
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121105 Strengthen the family unit to reduce domestic violence, child deprivation, abuse and child labour	LC Village Registers established	Operationalize LC1 family courts across the country	LGs		0.30	0.30	0.30	0.30	0.30	1.50	MoGLSD
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121105 Strengthen the family unit to reduce domestic violence, child deprivation, abuse and child labour		Monitor the implementation of the parenting Guidelines	MoGLSD		0.10	0.10	0.10	0.10	0.10	0.50	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Develop & disseminate ECCE specific BRMS	MoES			0.30	0.40	0.40	0.40	1.50	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Enforce the BRMS in ECCEs through regular inspections	LGs			5.04	5.04	5.04	5.04	20.16	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Facilitate CCTs to provide support supervision of ECCEs	MoES		0.25	0.25	0.25	0.25	1.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Enforce construction of age and disability appropriate WASH facilities in selected ECCEs through regular inspection and adherence to the BRMS before licencing and registration of ECCE centres	LGs		0.10	0.10	0.10	0.10	0.40	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Construct 500 classrooms annually to improve the pupil-classroom ratio	LGs	30.00	30.00	30.00	30.00	30.00	150.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Establish 400 Public Primary Schools in Parishes without a public primary school	MoES	67.50	67.50	90.00	135.00		360.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Conduct a study on double shift teaching system to address congestion in classrooms in urban schools.	NPA	0.50	-	-	-		0.50	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Construct 5500 additional Gender & disability sensitive and climate resilient Emptiable VIP Latrines to ensure that each Public primary school achieves a pupil-to-toilet stance ratio not exceeding 60:1	LGs	40.38	43.40	45.50	46.70		175.98	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Recruit teachers to ensure that each primary school achieves pupil-to-teacher ratio not exceeding 50:1	LGs	-	20.06	29.90	28.70	24.80	103.46	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Construct teachers' houses 2300 (4 unit blocks) to ensure that each rural primary school has atleast 4 teachers accommodated at school	LGs		87.80	85.30	75.30	57.60	306.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Procure classroom furniture to ensure that 100% of primary school pupils have where to sit and write by 2025	LGs		88.00	88.00	88.00	88.00	352.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Procure textbooks and other instructional materials to ensure that each primary school achieves a pupil-textbook ratio not exceeding 3:1 by 2025	MoES		7.60	7.60	7.60	7.60	30.40	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Inspect all primary schools atleast once a term	LGs	9.27	10.69	10.7	10.7		-	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Monitor the inspection of primary schools by the local government inspectors to ensure adherence to the guidelines of inspecting each primary school atleast once a term	MoES		4.00	4.00	4.00	4.00	16.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Develop and implement school improvement plans in primary schools arising from inspection reports. Training the District inspectors to train the headteachers on the process of developing school improvement plans	LGs		0.14	0.28	0.42	0.56	0.42	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Establish and operationalise an integrated e-inspection system for all schools and education institutions (intergrated inspection System)	MoES		7.11	7.11	7.11	7.11	28.45	LGs, MoI C T&NG, OWC
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Install solar energy in the schools for the intergrated inspection System	MoES		3.20	3.2	3.2	3.2	3.20	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Maintain IT Infrastructure for the intergrated inspection System (in server room)	MoES		-	-	1.26	1.26	2.52	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Train District Inspectors of schools and Associate Assessors on Intergrated Inspection System and Head teachers, Deputy head teachers and ICT teachers (IIS)	MoES		1.72				1.72	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Print Training materials for e-Inspection and user manuals for schools (IIS)	MoES		0.24					0.24	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Review training materials and manuals (IIS)	MoES		0.10					0.10	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Formulate an Inspection and Quality Assurance policy for education and sports	MoES		0.10	0.20	0.20			0.50	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Develop high quality examinations and certification systems that focus on quality assurance and performance excellence, and deliver high quality national examinations (750K PLE; 400K UCE; 125K UACE)	UNEB	125.0	135.0	145.0	155.0	165.00		165.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Designate senior-teachers as mentors to provide school support supervision in 60% of the primary schools by 2025	LGS							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Conduct regular National Assessment of Progress in Education (NAPE) in numeracy and literacy at P.3 and P.6 and S2 once in every 2 years, in order to effectively track learner achievements	UNEB			4.00	-	4.00	8.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Document and disseminate the UPE policy	MoES		0.30	0.30			0.60	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Develop a policy to guide Curriculum development, Assessment and placement	MoES	0.30	0.30	0.30			0.90	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Develop a textbook policy	MoES	-	-	-	-		-	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Implement the selection criteria of school management committees	MoES		-				-	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Under the parish model, train CDOs to increase parental participation in the education of their children	LGs		8.00	0.10			8.10	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Construct new secondary schools in subcounties without	MoES	-	11.50	11.50	46.00	46.00	115.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Construct additional classrooms to ensure that each Secondary school achieves a student-to-classroom ratio not exceeding 50:1	MoES		3.00	8.00	20.00	20.00	51.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Rehabilitate and renovate existing public secondary schools to ensure they are disability friendly with a special focus on traditional schools	MoES	1.90	1.90	1.90	1.90	1.90	9.50	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Construct toilets that are disability friendly & gender sensitive and to ensure that each Secondary school achieves a pupil-toilet stance ratio not exceeding 60:1	MoES	-	-	20.00	45.50	46.70	112.20	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Recruit teachers to ensure that each secondary school achieves student-to-teacher ratio not exceeding 50:1	MoES	-	4.00	4.00	4.00	4.00	16.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Construct teachers' houses to ensure that each rural secondary school has atleast 4 teachers accommodated at school	MoES		17.50	17.06	15.06	11.50	61.12	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	-Procure textbooks to ensure that each secondary school achieves a pupil-to-textbook ratio not exceeding 3:1 by 2025	MoES	20.00	19.20	19.20	19.20	19.20	96.80	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	-Procure units of furniture to ensure that all secondary school students have where to sit and write by 2025 taking into account learners SNCs.	MoES		-	-	-	-	-	-	Cost of Classroom incorporates this
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Conduct a study to inform capitation grant to secondary schools in light of the cost of educational inputs			-					-	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Enhance capitation grant to secondary schools in light of the cost of educational inputs			8.38	13.15	19.3	27.4		-	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Retool secondary schools and lower secondary school teachers to enable them implement the new lower secondary curriculum (CPDS)	NCDC	18.28	20.00	20.00	20.00	20.00		98.28	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Construct lecture theatres/teaching facilities in TVET institutions to conform to NCHE standards	MoES	-	-	-	-	-		-	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Equip existing TVET institutions with appropriate infrastructure, Equipment and materials	MoES	6.50	4.00	4.00	4.00	4.00		22.50	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Recruit industry-based practioners as TVET instructors to ensure that each TVET institution achieves 100% staffing levels			1.20	2.30	3.00	4.60		11.10	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Inspect and monitor TVET inputs, processes and learning outcomes atleast once a term	MoES	0.34	0.34	0.34	0.34	0.34	1.70	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Develop an internationally accredited certification system, and deliver high quality TVET certifications	MoES	-	-	-	-	-	-	(UBTEB, UAHEB, UNMEB, DIT)
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Construct inclusive teaching facilities & office space starting with MUK & KYU to conform to NCHE standard	MUK	10.00	15.00	15.00	15.00	15.00	70.00	KYU
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Operationalize NCHE approved quality assurance systems in all HEIs		-	-	-	-	-	-	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Mainstream Open, Distance and eLearning (ODEL)	Public Universities		85.00	30.00	10.00	5.00	130.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Establish digital libraries in HEIs that are accessible to all categories of learners including those with Special Needs	Public Universities		2.00	2.00	2.00	2.00	8.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Inspect and monitor HEIs' inputs, processes and learning outcomes	NCHE	0.50	0.50	0.50	0.50	0.50	2.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121106 Equip and support all lagging primary, secondary schools and higher education institutions to meet the basic requirements and minimum standards	Basic Requirements and Minimum standards met by schools and training institutions	Establish a central digital repository for all education resources for all subsectors	Public Universities	-	-	-	1.00	1.00	2.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121107 Roll out Early Grade Reading (EGR) and Early Grade Maths (EGM) in all primary schools to enhance proficiency in literacy and numeracy	a. Trained teachers in EGRA and EGMA methodologies; b. Primary teacher training curriculum revised	Mainstream EGR and EGM in the primary teacher curriculum.	NCDC	-	2.00	2.00	-	-	4.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121107 Roll out Early Grade Reading (EGR) and Early Grade Maths (EGM) in all primary schools to enhance proficiency in literacy and numeracy	a. Trained teachers in EGRA and EGMA methodologies; b. Primary teacher training curriculum revised	Train primary school teachers in EGRA and EGMA methodologies taking into consideration gender parity.	LGs	-	3.90	3.90	3.90	3.90	15.60	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121107 Roll out Early Grade Reading (EGR) and Early Grade Maths (EGM) in all primary schools to enhance proficiency in literacy and numeracy	Primary schools implementing EGRA and EGMA methodologies	Roll-out EGRA and EGMA in all schools. Enforce the implementation of EGR and EGMA in atleast 50% of primary schools	LGs	-	0.30	0.30	0.30	0.30	1.20	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121107 Roll out Early Grade Reading (EGR) and Early Grade Maths (EGM) in all primary schools to enhance proficiency in literacy and numeracy	Primary schools implementing EGRA and EGMA methodologies	Enforce the requirement for local language medium of instruction in lower primary	MoES	-	0.30	0.30	0.30	0.30	1.20	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121107 Roll out Early Grade Reading (EGR) and Early Grade Maths (EGM) in all primary schools to enhance proficiency in literacy and numeracy	EGRA primers	Procure and distribute accessible EGRA and EGMA primers to ensure that each primary school achieves a pupil-to-primer ratio not exceeding 3:1		3.00	10.00	5.00	5.00	5.00	28.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121108 Implement an integrated ICT enabled teaching	ICT enabled teaching undertaken								-	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121108 Implement an integrated ICT enabled teaching	ICT enabled teaching undertaken	Connect 30% of rural-based primary and secondary schools to power supply by 2025	MoES	-	-	-	-	-	-	NITA, UCC, NCHE, MEMD

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121108 Implement an integrated ICT enabled teaching	ICT enabled teaching undertaken	Connect 30% of rural-based primary and secondary schools to internet Options such as google loon should be explored for remote schools	MoES		-	-	-	-	-	-	Not feasible given the resource constraints
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121108 Implement an integrated ICT enabled teaching	ICT enabled teaching undertaken	Provide campus wi-fi to 80% of HEIs by 2025	MoES	-	-	-	-	-	-	-	Already in place through grants
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121108 Implement an integrated ICT enabled teaching	ICT enabled teaching undertaken	Equip existing computer laboratories with computers and tablets in 1100 secondary schools, 1266 primary schools and 176 BTVET institutions	MoES			5.00	20.00	25.00	50.00		
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121108 Implement an integrated ICT enabled teaching	ICT enabled teaching undertaken	-Provide 60% of primary and secondary schools with TV sets for learning purposes by 2025	MoES		0.75	1.00	1.00	1.00	3.00		
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121108 Implement an integrated ICT enabled teaching	ICT enabled teaching undertaken	-Provide 100% of primary and secondary schools with radiosets for learning purposes by 2025	MoES		0.24	0.4	0.4	0.4	-		
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121108 Implement an integrated ICT enabled teaching	ICT enabled teaching undertaken	-Provide updatable offline servers to primary and secondary schools		0.50	2.80	2.80	2.80	2.80	11.70		
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121108 Implement an integrated ICT enabled teaching	ICT enabled teaching undertaken	-Design local learning platforms in liaison with HEIs, telecom coies and entrepreneurs				2.00	2.00	-	4.00		
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121108 Implement an integrated ICT enabled teaching	ICT enabled teaching undertaken	Train 55% of all teachers, tutors, instructors and lecturers in ICT skills by 2025 taking into consideration the gender parity.	MoES		1.00	2.50	3.30	4.50	11.30		

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121109 Develop and implement a distance learning strategy	Distance learning strategy	Develop a distance learning policy and strategy	MoES		-				0.30	focus on implementing existing policies
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121109 Develop and implement a distance learning strategy	Distance learning strategy	Develop a distance learning strategy	MoES		-				0.10	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121109a Invest in basic remote ICT-enabled learning infrastructure									-	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121109b Liaise with Higher Education Institutions, and Technology Companies and Entrepreneurs to design and roll-out remote learning platforms/software with greater penetration in marginalized communities	Locally designed remote learning platforms	Constitute and operationalize a working group including Higher Education Institutions, and Technology Companies and Entrepreneurs to design and roll-out remote learning platforms/software							-	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121109c Procure and distribute solar powered radio sets for all households in the country to support distance learning and community mobilisation	Radio sets provided to households to support distance learning and community mobilisation	Provide solar powered radio sets to all households in the country for distance learning and community mobilization		342.00	-	-	-	-	342.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121109d Procure and distribute two solar powered TV sets to each village in the country to support distance learning and community mobilisation. This should be first piloted before full roll-out	TV sets provided to households to support distance learning and community mobilisation	Provide two solar powered TV sets to each village in the country for distance learning and community mobilization.		119.00	-	-	-	-	119.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121110 Upgrade the Education Management Information System to include functions for tracking enrolment, drop-out, retention, and uniquely identify learners, teachers, and institutions	Revamped EMIS	a.Design new EMIS solution architecture, functionalities and features. b. Automate key statistical operations particularly data collection, transmission, analysis, reporting and feedback. c. Strengthen the human resource base of EMIS by recruiting additional statisticians and ICT specialists			3.00	5.00	5.00	5.00	18.00	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121111 Integrate Education for Sustainable Development (ESD) into the school curriculum									-	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121112 Implement a National Strategy against Child Marriage and Teenage Pregnancy	National Strategy on girl child education implemented.	Identify key stakeholders and adopt a multisectoral implementation of the strategy	MoGLSD	0.10	0.10	0.10	0.10	0.10	0.50	MoES
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121113 Develop mechanisms to prevent incidences of child labour		Review the National Elimination of Child Labour Policy, 2006	MoGLSD	-	-	-	-	-	-	Routine activity
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121113 Develop mechanisms to prevent incidences of child labour		Implement the National Action Plan on Child Labour	MoGLSD	2.50	3.20	3.10	3.80	2.90	15.50	
12 Human Capital Development	121 Education, Sports and Skills	1211 Improve the foundations for human capital development	121113 Develop mechanisms to prevent incidences of child labour		Integrate children from Child labour into school system	LGs	17.00	5.00	6.80	7.00	10.00	45.80	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Labour market information system established	Design and operationalize a web-based LMIS	MoGLSD	1.00	1.00	0.50	0.30	0.30	3.10	MoICT&NG
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Labour market information system established	Develop & operationalise digital job matching tool	MoGLSD		1.00				1.00	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Labour market information system established	Undertake Labour Market analysis, skills profiling and audit	MoGLSD		0.50	0.50	0.50	0.50	2.00	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Labour market information system established	Conduct capacity building of stakeholders on utilisation on LMIS	MoGLSD	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Labour market information system established	Undertake Labour Market research & employment diagnostic studies	MoGLSD							1.00	
									0.50		0.50		4.00	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Labour market information system established	Undertake Labour Market surveys	UBOS		2.00		2.00				
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Decent & productive employment increased	Conduct awareness raising on safe labour migration to increase uptake of decent employment abroad	MoGLSD		0.20	0.20	0.20	0.20	0.20	1.00	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Decent & productive employment increased	Licence private recruitment companies for internal & external employment	MoGLSD			0.02	0.02	0.02	0.02	0.08	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Decent & productive employment increased	Accredit pre-departure training companies	MoGLSD		0.01	0.01	0.01	0.01		0.03	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Decent & productive employment increased	Negotiate, sign & implement BLAs & MoUs with destination countries for expansion of external decent employment opportunities	MoGLSD		0.20	0.20	0.20	0.20	0.20	1.00	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Decent & productive employment increased	Deploy Labour attachées in major host countries	MoGLSD		-	-	-	-	-	-	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Decent & productive employment increased	Provide psychosocial counseling to migrant & returnee workers	MoGLSD		0.01	0.01	0.01	0.01	0.01	0.05	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Decent & productive employment increased	Develop and operationalise employment planning framework	MoGLSD	0	0.3		0.20	0.10	0.30	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Decent & productive employment increased	Review & develop legal, policy & institutional frameworks on employment	MoGLSD	-	-	0.50	0.60	0.70	1.80	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Decent & productive employment increased	Establish & operationalise national job centres	MoGLSD		4.00	1.00	1.00	1.00	7.00	OWC
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Decent & productive employment increased	Conduct Labour Productivity Promotion Campaigns	MoGLSD		-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Decent & productive employment increased	Construct and equip common user production facilities	MoGLSD							-	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Decent & productive employment increased	Conduct Jua Kali needs assessment	MoGLSD							-	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Decent & productive employment increased	Provide business startup toolkits and green technology to jua kali women and youth	MoGLSD	0.70	56.00	56.00	56.00	56.00	224.70	OWC	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Decent & productive employment increased	Upgrade and operationalize Jua-Kali Management Information System	MoGLSD	0.30	0.30	0.20	0.20	0.20	1.20	MoICT&G, OWC	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Decent & productive employment increased	Implement Uganda National Green Jobs Creation Strategy and Plan	MoGLSD	-	1.00	1.00	1.00	1.00	4.00	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Decent & productive employment increased	Establish sub-regional Uganda Green Incubation Centres-Songhai model centres	MoGLSD						-	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Decent & productive employment increased	Develop & roll out relief mechanisms for vulnerable workers, creative industries actors and youth affected by COVID-19 pandemic	OPM	20.00	20.00	10.00	5.00	5.00	60.00	OWC
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Minimum Wage Advisory Board, Medical Arbitration Board, Labour Advisory Board in place	Revitalise the Minimum Wage Advisory Board, Medical Arbitration Board, Labour Advisory Board	MoGLSD				0.20	0.50	0.70	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Industrial peace and harmony created	Conduct mediation and arbitration meetings to resolve labour disputes	MoGLSD	0.10	0.10	0.10	0.10	0.10	0.50	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market		Undertake the Registration and Regulation of the labour unions	MoGLSD	0.05	0.05	0.05	0.05	0.05	0.25	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market		Conduct training of employers on industrial relations	MoGLSD	-	-	-	-	-	-	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market		Conduct training of workers on industrial relations	MoGLSD	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market		Equip Labour Offices to be able to effectively handle labour disputes	LGs	4	4	4	4	4	-	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market		Construct and equip a National Labour Institute	MoGLSD		0				-	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market		Review and update provisions for compensation of govt workers	MoPS	-	0.30	-	-	-	0.30	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Labour standards enforcement mechanisms strengthened	Conduct Workplace inspection for compliance to labour standards	MoGLSD	0.52	0.52	0.52	0.52	0.52	2.59	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Labour standards enforcement mechanisms strengthened	Prosecute employers for non compliance to labour laws and standards	MoGLSD	0.03	0.03	0.03	0.05	0.05	-	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Labour standards enforcement mechanisms strengthened	Convene annual Labour Conference	MoGLSD	0.3	0.3	0.32	0.32	0.32	-	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201 Establish a functional labour market	Labour standards enforcement mechanisms strengthened	Conduct awareness and sensitisation of stakeholders on labour standards	MoGLSD	0.3	0.3	0.3	0.3	0.3	-	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201b Develop and implement an apprenticeship and job placement policy and programme (work-based learning)	Apprenticeship, Internship, and volunteer placement policy	Finalise the work-based learning policy	MoGLSD	0.05	-	-	-	-	0.05	UIA, OWC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201b Develop and implement an apprenticeship and job placement policy and programme (work-based learning)	University, TVET students and graduates benefiting from work-based learning	Streamline & operationalise apprenticeship programme for the youth	MoGLSD		0.50	0.50	15.00	15.00	15.00	46.00	UIA, OWC
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201c Extend internship programme to out-of-school youth	Out-of-school youth (early school leavers) benefiting from internship, apprenticeships	-Create internship & apprenticeship opportunities for the out-of-school youth (early school leavers)	LGs		2	2.00	10.00	15.00	15.00	42.00	UIA, OWC
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201c Extend internship programme to out-of-school youth	Out-of-school youth (early school leavers) benefiting from internship, apprenticeships	-Certify skills acquired by out-of-school youths through work-based learning	MoES			0.50	0.50	0.50	0.50	2.00	UIA, OWC
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201c Extend internship programme to out-of-school youth	Out-of-school youth (early school leavers) benefiting from internship, apprenticeships	-Develop a complete National Vocational Qualifications Framework	MoES				2.0			-	UIA, OWC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201c Extend internship programme to out-of-school youth	Out-of-school youth (early school leavers) benefiting from internship, apprenticeships	Enrol out-of-school youth interested in the skilling programme,	State House	9.90	10.00	12.00	12.00	15.00	58.90	UIA, OWC
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124201d Conduct regular tracer studies	Tracer study reports	All HEIs to undertake regular tracer studies	Universities	-	5.00	5.00	5.00	5.00	20.00	UIA, OWC, NCHE
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124202 Roll out the modularised TVET curricula for all formal TVET programmes as to attain a flexible demand driven TVET system in Uganda	Centers of excellence in Universities established	Establish and enhance centres of excellence in Universities (MUK, MUST & UMU) and link them with the industry	Universities	-	20.00	30.00	30.00	30.00	110.00	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124202 Roll out the modularised TVET curricula for all formal TVET programmes as to attain a flexible demand driven TVET system in Uganda	Modularized TVET programmes	Constitute a working group including TVET staff, Employers, and Entrepreneurs to undertake modularization and implementation of modular TVET programmes	MoES	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124202 Roll out the modularised TVET curricula for all formal TVET programmes as to attain a flexible demand driven TVET system in Uganda	Modularized TVET programmes	Enforce the requirement for TVET institutions to rollout a modularized curricular	MoES							-	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124202 Roll out the modularised TVET curricula for all formal TVET programmes as to attain a flexible demand driven TVET system in Uganda	TVET trainees meeting employer demands	Undertake employer satisfaction survey of TVET graduates	UBOS					2.0		-	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124203 Support the TVET institutions that have the minimum requisite standards to acquire International accreditation Status	Internationally accredited TVET training providers	Equip the selected TVET institutions for international accreditation by providing the necessary Infrastructure, Equipment and materials	MoES	0.03	25.00	25.00	50.00	50.00		150.03	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124204 Refocus and support Vocational Training Institutions (schools, institutes and colleges) to deliver a dual training system for TVET (i.e. 80 percent training in industry and 20 percent learning in the institution) and Universities (ie 40 percent training in industry and 60 percent training in institution).	Restructured TVET and University training programmes in light of dual system	Earmark and restructure 10 TVET programmes for phased delivery through a defined dual mode	MoES	7.00	10.00	15.00	19.46	20.43		71.89	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124204 Refocus and support Vocational Training Institutions (schools, institutes and colleges) to deliver a dual training system for TVET (i.e. 80 percent training in industry and 20 percent learning in the institution) and Universities (ie 40 percent training in industry and 60 percent training in institution).	Signed MoUs between Employer-Training institution	Sign MoUs with employers and training institutions	MoES							-	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124205 Provide incentives to increase enrolment in skills-scarce TVET programmes to reverse the currently inverted skills triangle	Increased TVET enrolment ('000s)	Increase capitation grant to TVET institutions	MoES	12.47	44.30	62.57	43.40	80.30	243.04		
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124205 Provide incentives to increase enrolment in skills-scarce TVET programmes to reverse the currently inverted skills triangle	Increased TVET enrolment ('000s)	Review entry requirements to increase enrolment	DIT						-		
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124205 Provide incentives to increase enrolment in skills-scarce TVET programmes to reverse the currently inverted skills triangle	Increased TVET enrolment ('000s)	Rebrand TVET to attract youths through Community Engagements and media campaigns for communicating returns to TVET education	MoES	0.50	0.70	0.70	1.00	1.50	4.40		

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124205 Provide incentives to increase enrolment in skills-scarce TVET programmes to reverse the currently inverted skills triangle	Increased TVET enrolment ('000s)	Complete construction of 22 TVET institutions by 2025	MoES		15.00	15.00	20.00	22.62	72.62	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124205 Provide incentives to increase enrolment in skills-scarce TVET programmes to reverse the currently inverted skills triangle	Increased TVET enrolment ('000s)	Equip and, Rehabilitate and expand 60 TVET Institutions by 2025 to increase enrolment capacity of TVET institute	MoES		10.00	10.00	10.00	10.00	40.00	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124205 Provide incentives to increase enrolment in skills-scarce TVET programmes to reverse the currently inverted skills triangle	Increased TVET enrolment ('000s)	Upgrade of 6 BTVET Institutions into centres of excellence: Kicwamba Kigumba, Elgon, Bukalasa, Bushenyi & Lira.	MoES		20.00	20.00	20.00	20.00	80.00	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124205 Provide incentives to increase enrolment in skills-scarce TVET programmes to reverse the currently inverted skills triangle	Increased TVET enrolment ('000s)	Provide relevant career guidance to O and A-level students to increase transition rates from secondary to TVET	MoES		0.35	0.35	0.40	0.45	1.55	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124205 Provide incentives to increase enrolment in skills-scarce TVET programmes to reverse the currently inverted skills triangle	Increased TVET enrolment ('000s)	Expand the students loans scheme for TVET students	MoES		40.00	80.00	120.00	160.00	400.00	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124205 Provide incentives to increase enrolment in skills-scarce TVET programmes to reverse the currently inverted skills triangle	Scarce-skills TVET scholarships.	Expand the students loans scheme to specifically target students enrolling on scarce skills programmes		-	-	-	-	-	-	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124205 Provide incentives to increase enrolment in skills-scarce TVET programmes to reverse the currently inverted skills triangle	TVET students admitted in accordance with the NHRDP	Link TVET admissions to the NHRDP	DIT	-	-	-	-	-	-	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124205 Provide incentives to increase enrolment in skills-scarce TVET programmes to reverse the currently inverted skills triangle	Strengthened Competence-Based Training for Agriculture	Develop assessment and training packages and Modules for agriculture and fisheries institutions.		-	0.10	0.10	-	-	0.20	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124206 Implement the National Strategy for Girls Education, by among others strengthening affirmative action for enrolment of girls and PWDs in BTJET	Affirmative action for increased enrolment of girls and PWDs in BTJET in place.	i) Review and operationalize a National Strategy for Girls Education ii) Provide state scholarships and bursaries specifically targeting females and PWDs on TVET programmes	MoES	0.10	0.10	0.10	0.10	0.10	0.50	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124207a Develop comprehensive national and MDA Human Resource Development Plans (HRDP)	National and sectoral Human Resource Development Plans developed	Complete and disseminate the NHRDP	NPA	-	1.00	-	-	-	1.00	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124207a Develop comprehensive national and MDA Human Resource Development Plans (HRDP)	National and sectoral Human Resource Development Plans developed	Backstop the development of the sectoral and MDA HRDPs	NPA	-	0.15	0.15	-	-	0.30	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124207b Consolidate and centralize capacity building initiatives in the public service in line with the HRDP	Consolidate and centralize capacity building initiatives in the public service in line with the HRDP	Establish and align a central capacity building scheme for public servants to the NHRDP	MoPS	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124207b Consolidate and centralize capacity building initiatives in the public service in line with the HRDP	Consolidate and centralize capacity building initiatives in the public service in line with the HRDP	Provide in-service training opportunities and funding for public servants to improve their capacities	MoPS		3.00	5.25	6.00	10.50	24.75	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124207d Align the issuance of work permits in line with the HRDP	Guidelines on issuance of work permits in line with HRDP in place.	Develop and implement guidelines on issuance of work permits in alignment with the NHRDP	MoIA			0.30			0.30	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)			Develop and disseminate a catalogue of skill-scarce HE programmes	NPA		0.30	0.20	-	-	0.50	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)		2000 A-Level students undergoing compulsory TVET training by 2025	Operationalise the National Service Scheme jointly with TVET and other HEIs	MoDVA			3.00	4.50	6.00	13.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124207h Assess and certify the competencies acquired by trainee beneficiaries during apprenticeship, traineeship, indenture training, and further training and or upgrading in order to foster promote the relevancy of skills training and lifelong learning	Nationally assessed and certified beneficiaries of work-based training	(a)Develop occupation, training and assessment standards for work-based training/learning	MoES		0.50	0.20	-	-	0.70	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124208 Provide the required physical infrastructure, instruction materials and human resources for Higher Education Institutions including Special Needs Education	NCHE's Basic Requirements and Minimum Standards in HEIs enforced	Provide necessary support and enforce the requirement for HEIs to have in place institutional governance as per the NCHE standards	NCHE	0.10	0.10	0.10	0.10	0.10	0.50	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124209 Implement an incentive structure for the recruitment, training, and retention of the best brains into the teaching profession across the entire education system	Teacher incentive scheme implemented	Operationalise the teacher incentive scheme	MoES	-	0.60	0.50	0.50	0.50	2.10	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124209 Implement an incentive structure for the recruitment, training, and retention of the best brains into the teaching profession across the entire education system	Targeted continuous professional development programme in place	Implement school-based support supervision	MoES		1.00	1.50	1.50	1.50	5.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124209 Implement an incentive structure for the recruitment, training, and retention of the best brains into the teaching profession across the entire education system	Targeted continuous professional development programme in place	Conduct regular CPD for teachers			0.50	1.00	1.00	1.00	3.50	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124209 Implement an incentive structure for the recruitment, training, and retention of the best brains into the teaching profession across the entire education system	CCTs Recruited	Recruit CCTs to achieve a CCT-to-school ratio of 1:18 by 2025	MoES		3.30	4.00	4.00	4.00	15.30	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124209 Implement an incentive structure for the recruitment, training, and retention of the best brains into the teaching profession across the entire education system	Guidelines to increase school autonomy in place and enforced.	Decentralise further the functions previously played by LGs and central govt to schools (Procurement of school materials & assets; and support supervision)	LGs		1.00	1.00	1.00	1.00	5.00	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124209 Implement an incentive structure for the recruitment, training, and retention of the best brains into the teaching profession across the entire education system	National Institute of Teacher Education and Professional Development established	Continue with the transformation of Shimoni PTC into a National Institute of Teacher Education and Professionalism. 2. Develop a CPD framework for all teachers 3. Phase out the exiting PTCs	MoES		0.50	15.00	15.00	15.00	60.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124209 Implement an incentive structure for the recruitment, training, and retention of the best brains into the teaching profession across the entire education system	Enhanced daily outreach capitation grant	Enhance the daily outreach capitation grant to facilitate CPD for more teachers(806 per day)	MoES	-	1.00	1.20	1.50	1.80	5.50	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124209 Implement an incentive structure for the recruitment, training, and retention of the best brains into the teaching profession across the entire education system	New All-Through-Schools with primary and secondary sections established in one place	Establish All-through-schools as a strategy to alleviate school dropout and low transition from primary to secondary;	MoES	-	-	-	-	-	-	
12 Human Capital Development	124 Labour and Employment Services	1242 Produce appropriate knowledgeable , skilled and ethical labour force (with strong emphasis on science and technology, TVET and Sports)	124211 Develop digital learning materials and operationalize Digital Repository	Digital repository developed for all education resource materials	Establish a digital repository of all education resource materials	MoES	0.50					0.50	
12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121301 Provide early exposure of STEM/STEI to children (eg introduction of innovative science projects primary schools)	Innovative pupil-led science projects in primary schools	Initiate pupil-led innovative science-based projects	MoES	0.14	0.27	0.54	0.60		1.55	
12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121301 Provide early exposure of STEM/STEI to children (eg introduction of innovative science projects primary schools)	Innovative pupil-led science projects in primary schools	Undertake innovative science fairs to showcase application of science in real life	MoES	0.50	0.50	0.50	0.50		2.00	
12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121302 Provide the critical physical and virtual science infrastructure in all secondary schools and training institutions	Science laboratories constructed	Construct science laboratories in secondary schools	MoES	24.50	13.00	13.00	13.00	13.00	76.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121302 Provide the critical physical and virtual science infrastructure in all secondary schools and training institutions	Virtual Laboratories in place	Establish virtual labs in secondary schools as an alternative to physical labs	MoES			6.75	13.50	25.00	45.25	
12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121302 Provide the critical physical and virtual science infrastructure in all secondary schools and training institutions	Science-based equipment and instruction materials in place	Provide basic science-based instruction materials to facilitate the teaching and learning of science	MoES	3.81	4.05	4.29	4.46	4.86	21.47	
12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121302 Provide the critical physical and virtual science infrastructure in all secondary schools and training institutions	Science teachers Recruited	Recruit more science teachers to lower the ratio of science teacher-to pupil ratio	MoES	30.00	30.00	30.00	30.00	30.00	150.00	ESC
12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121303 Adopt science project-based assessment in the education curricular	Guidelines for project-based assessment in place	Develop and implement a practical project-based assessment methodology particularly for science-based subjects	UNEB			0.80	5.00		5.80	
12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121304 Promote STEM/STEI focused strategic alliances between schools, training institutions, high calibre scientists and industry									-	
12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121304a Prioritize STEI/STEM for programme and institutional accreditation	Reviewed institutional and programmes accreditation criterion	Review and amend the related policies and laws	NCHE	-	0.10	0.10	0.10	0.06	0.36	MoES, HEIs
12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121304a Prioritize STEI/STEM for programme and institutional accreditation	Increased number of STEM/STEI programmes accredited	Revise and implement the criterion for licensing HEIs and accrediting programmes for HEIs that prioritises STEM/STEI	NCHE	0.15	0.15	0.15	0.15	0.15	0.75	
12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121304b Prioritize STEI/STEM admissions and financing at Higher Education Institutions	Students admitted in STEM/STEI in HEI	Link HEI admissions and HE financing to the NHRDP	DIT	0.20	0.20	0.20	0.20	0.20	1.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121304b Prioritize STEI/STEM admissions and financing at Higher Education Institutions	Students admitted in STEM/STEl in HEI	Provide more scholarships and bursaries that target STEM/STEl	MoES		-	-	-	-	-	-	
12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121304b Prioritize STEI/STEM admissions and financing at Higher Education Institutions	Students admitted in STEM/STEl in HEI	Conduct careers guidance to primary and O-level students to interest them in pursuing STEM/STEl careers	MoES		0.10	0.10	0.10	0.10		0.40	
12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121304b Prioritize STEI/STEM admissions and financing at Higher Education Institutions	Catalogue of priority STEM/STEl programmes	Develop and disseminate a catalogue of STEM/STEl programmes	NCHE		0.10					0.10	
12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121304b Prioritize STEI/STEM admissions and financing at Higher Education Institutions	Budget for STEI/STEM programmes	Lobby for extra funding and conduct fundraising initiatives of STEM/STEl programmes	MoES	0.10	0.10	0.10	0.10	0.10		0.50	
12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121304c Prioritize investment in STEI/STEM Research and incubation to transform it into goods and services for national growth and societal wellbeing	Research and Innovation fund established in public universities	Expand the scope of the Research and Innovation Fund to cover Centres of Excellence in Universities.	MoES	-	-	-	-	-		-	
12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121304c Prioritize investment in STEI/STEM Research and incubation to transform it into goods and services for national growth and societal wellbeing	STEM/STEl PhD staff trained/recruited	Establish a National PhD fund in order to increase the number of academic staff required in Higher Education and Training institutions in Uganda	NCHE		0.60	1.20	1.80	2.45		6.05	
12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121304c Prioritize investment in STEI/STEM Research and incubation to transform it into goods and services for national growth and societal wellbeing	STEM/STEl Incubation Centres established in universities	Establish additional STEM/STEl incubation centres in public universities	Universities	0.50	78.00	50.00	50.00	16.00		194.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121305 Link primary and secondary schools to existing science-based innovation hubs	Programme to link primary and secondary schools to existing science-based innovation hubs in place	Develop and implement a programme that links primary and secondary schools to science intensive universities and hubs	MoES			0.10			0.10	Universities
12 Human Capital Development	121 Education, Sports and Skills	1213 Streamline STEI/ STEM in the education system	121305 Link primary and secondary schools to existing science-based innovation hubs	Linked schools (primary and secondary) to existing science-based innovation hubs	Develop and implement a programme that links primary and secondary schools to science intensive universities and hubs	Universities	0.50			0.50		1.00	MoLG, MoSTI
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Development and dissemination of the Uganda Malaria Reduction and Elimination Strategic Plan 2020 - 25 at all levels	MoH	364.30	277.53	330.93	596.30	451.35	2,020.41	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Strengthen community-based behavioural change actions to harness and sustain positive malaria practices	LGs						-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Carry out mass LLIN campaign and distribution	MoH						-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Routine LLIN distribution undertaken using different channels	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Carry out IRS in high transmission districts in West Nile, Acholi, Lango, Teso, Bukedi, and Busoga regions	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Carry out LSM (larviciding habitat modification, habitat manipulation and biological control) for urban cities and the cattle corridor	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Implementation of parasite-based diagnosis with microscopy or Rapid Diagnostic Tests (mRDTs) before treatment in all health facilities including in the private sector and at community level.	Referral Hospitals							-	LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Comprehensive trainings and mentorships through clinical audits and supportive supervision for health workers in the public and private sector in integrated malaria management	MoH							-	Referral, Hospitals, LGs, Private Health providers, NMS
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Develop and implement National and District HIV/AIDS Strategic Plans 2020 - 2025	UAC	811.22	927.53	1,029.11	1,124.66	1,246.37		5,138.89	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Conduct the UPHIA 2020	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Design and implement/scale up innovative HIV prevention programs to improve comprehensive HIV knowledge, impart life skills, reduce risky sexual behaviours, address gender-based violence and improve sexual and reproductive health status among in and out-of-school children and youth.	MoH							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Design and implement youth-led HIV prevention programs utilizing innovative approaches such as adaptive leadership and human centered design and diversify SBCC channels to predominantly include media-based outreach platforms and other technology based-approaches to reach young people with HIV prevention messages	LGs							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Increase availability of and access to quality condoms through targeted distribution of free condoms, improved social marketing approaches, and adoption of the total market approach.	MoH							-	NMS
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Mapping and size estimation and determine HIV prevalence among all key populations and scale-up comprehensive interventions targeting key populations including drop-in centers in regional referral and general hospitals as well as outside hospital settings	LGs							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Expand coverage and access to quality voluntary medical male circumcision targeting males of all age groups, with priority given to adolescents and adults; and move towards a systems approach to sustain VMMC services.	Referral Hospitals							-	LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Scale-up coverage of universal HIV counseling and testing services to the general population and differentiated HIV testing services to high-risk groups (such as pregnant women, HIV&TB co-infected persons, HIV-discordant couples, most-at-risk populations and children <15 years of age)	Referral Hospitals							-	LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Forecast, procure and distribute HIV testing kits	MoH							-	Referral Hospitals, LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Revitalize the four-pronged EMTCT approach and optimize EMTCT services by addressing EMTCT program coverage and quality of services, retention of Mother-Baby pairs, access of HIV-exposed infants to PCR and final diagnosis at 18 months.	Referral Hospitals							-	LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases		Referral Hospitals							-	LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Expand coverage and eliminate all barriers to accessing PrEP and PEP for those at high risk of exposure to HIV infection.	Referral Hospitals							-	LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Forecast, procure and distribute HIV Testing kits and ARVs	MoH							-	NMS

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Initiate all those who test positive on treatment	Referral Hospitals							-	LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Community empowerment to keep clients engaged in care and help them access treatment, adhere to their medications and prevent the transmission of HIV	Referral Hospitals							-	LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Scale up differentiated service delivery models to reach 100% of accredited ART sites.	Referral Hospitals							-	LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Viral load monitoring, Adherence counselling and appropriate allocation of drugs	Referral Hospitals							-	LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Integration of HIV care and treatment across programs	MoH							-	Referral Hospitals, LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Strategic engagement of the media, civil society organizations, religious, cultural, and political institutions in the HIV prevention effort	MoH							-	MoGLSD, UAC, LG
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Build capacity of CSOs and service providers to manage SGBV cases, deliver integrated youth-friendly HIV, SRH services that include prevention of GBV and address health worker-stigma	MoH							-	MoGLSD, UAC, LG
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Create male-friendly interventions (e.g. work-place programs; mobile HIV testing, etc.) to attract men to use HIV prevention and care services.	MoGLSD							-	MoH

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Build capacity of service providers in delivery of KP-friendly services and address health worker-stigma for effective utilization of health facility-based services and scale out peer-led community outreaches	MoH							-	LG
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Carryout Hepatitis B vaccination	LGs							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and othejr communicable diseases	Undetrtake Treatmen t of Hepatitis B patients	LGs							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to Neglected Tropical Diseases	Revise and implement the NTD Control and Elimination Plan	MoH	224.29	243.94	260.85	274.61	283.86		1,287.56	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Reduced morbidity and mortality due to Neglected Tropical Diseases	Implementation of the National NTD control and elimination plan towards intensified and integrated vector control programming and NTD case management	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Epidemic diseases timely detected and controlled	Epidemics detected and controlled timely	MoH	2.00	2.00	2.00	2.00	2.00	10.00		
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Epidemic diseases timely detected and controlled	Develop and disseminate the National Action Plan for Health Security 2020 - 2025	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Epidemic diseases timely detected and controlled	Implement the National Action Plan for Health Security 2020 - 2025	MoH							-	MAIFF, MoIA, MoD, MoEA

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Epidemic diseases timely detected and controlled	Establish Port Health Facilities for enhanced surveillance	MoH	7.50	7.50	7.50	3.00	3.00	28.50	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122401 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach	Epidemic diseases timely detected and controlled	Establish an emergency fund readily accessible to support all relevant sectors to carry out immediate investigation of outbreaks	MoH	1.00	1.00	1.00	1.00	1.00	5.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122402 Prevent and control Non-Communicable Diseases with specific focus on cancer, cardiovascular diseases and trauma									-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122402a Establish centres of excellence in provision of oncology, cardiovascular and trauma services at both national and regional levels and foster regional integration	Centres of excellence (Heart, Cancer) established	Establish and functionalize centers of excellence for Heart national and regional levels.	UHI	50.00	50.00	100.00	100.00	100.00	400.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122402a Establish centres of excellence in provision of oncology, cardiovascular and trauma services at both national and regional levels and foster regional integration	Centres of excellence (Heart, Cancer) established	Establish and functionalize centers of excellence for Cancer at national and regional levels.	UCI	50.00	50.00	100.00	100.00	100.00	400.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122402a Establish centres of excellence in provision of oncology, cardiovascular and trauma services at both national and regional levels and foster regional integration	Centres of excellence (Heart, Cancer) established	Establish and functionalize centers of excellence for trauma at national level.	MoH	-	-	-	0.20	1.43	1.63	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122402a Establish centres of excellence in provision of oncology, cardiovascular and trauma services at both national and regional levels and foster regional integration	Super-specialised human resources trained and recruited	Support training of super-specialists through sponsorships and study grants	MoH	1.60	1.60	1.60	1.60	1.60	8.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122402a Establish centres of excellence in provision of oncology, cardiovascular and trauma services at both national and regional levels and foster regional integration	Super-specialised human resources trained and recruited	Recruit the trained super- specialists	HSC	0.10	0.20	0.30	0.40	0.50	1.50	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122402a Establish centres of excellence in provision of oncology, cardiovascular and trauma services at both national and regional levels and foster regional integration	Preventive programs for NCDs implemented	Carryout Screening of the most common cancers like: Cervical Cancer Screening in women aged 30-49 years; Breast Cancer Screening in women aged 30-49 years; Prostate Cancer Screening in Men above 40 years (Cost Captured under immunization)	UCI	-	-	-	-	-	-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122402a Establish centres of excellence in provision of oncology, cardiovascular and trauma services at both national and regional levels and foster regional integration	Preventive programs for NCDs implemented	HPV Vaccination for girls at 10 years (Cost Captured under immunization)	LGs						-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122402a Establish centres of excellence in provision of oncology, cardiovascular and trauma services at both national and regional levels and foster regional integration	Preventive programs for NCDs implemented	Training and equipping of lower level health facilities (HC IVs and IIs) in screening and care continuation of chronic NCDs and home based care including linkages of patients to community resources	LGs	0.05	0.10	0.10	0.10	0.10	0.45	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122402b Position Uganda as a medical tourism destination in the region	Establishment of specialized and super specialized hospitals	Upgrade specialized services to international standards	MoH	300.00	200.00	300.00	300.00	200.00	1,300.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122402b Position Uganda as a medical tourism destination in the region	Establishment of specialized and super specialized hospitals	Establish a quality management system for international accreditation	MoH	0.30	0.30	0.30	0.30	0.30	1.50	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122402b Position Uganda as a medical tourism destination in the region	Establishment of specialized and super specialized hospitals	Construction and operationalization of the International Specialized Hospital (Lubowa) - Public Private Partnership Project -PPP	MoH	-	-	-	-	-	-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:									-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403a Ensure adequate human resources for health at all levels, with special focus on specialized and super specialized human resources	Integrated Authority to improve quality assurance and regulatory control systems and accreditation across public and private providers established.	Submission of the Draft Bill for the Uganda Health Professions Authority bill to Cabinet for legislation	MoH	0.10					0.10	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403a Ensure adequate human resources for health at all levels, with special focus on specialized and super specialized human resources	Integrated Authority to improve quality assurance and regulatory control systems and accreditation across public and private providers established.	Development of Regulations for the UHPA	MoH						-	Professional Councils
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403a Ensure adequate human resources for health at all levels, with special focus on specialized and super specialized human resources	Integrated Authority to improve quality assurance and regulatory control systems and accreditation across public and private providers established.	Establish and functionalize a JHP Authority to regulate and coordinate activities of the health professions	MoH						-	UHPA
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403a Ensure adequate human resources for health at all levels, with special focus on specialized and super specialized human resources	Integrated Authority to improve quality assurance and regulatory control systems and accreditation across public and private providers established.	Registration of Health Professionals	Professional Councils						-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403a Ensure adequate human resources for health at all levels, with special focus on specialized and super specialized human resources	Integrated Authority to improve quality assurance and regulatory control systems and accreditation across public and private providers established.	Inspection and licensing of private health providers	Professional Councils						-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403a Ensure adequate human resources for health at all levels, with special focus on specialized and super specialized human resources	Integrated Authority to improve quality assurance and regulatory control systems and accreditation across public and private providers established.	Accreditation of Health Training Institutions (HTIs)	Professional Councils							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403a Ensure adequate human resources for health at all levels, with special focus on specialized and super specialized human resources	Integrated Authority to improve quality assurance and regulatory control systems and accreditation across public and private providers established.	Supervision of Health Training Institutions	Professional Councils							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403a Ensure adequate human resources for health at all levels, with special focus on specialized and super specialized human resources	Integrated Authority to improve quality assurance and regulatory control systems and accreditation across public and private providers established.	Handle Professional code of conduct issues presented to the Councils	Professional Councils							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403a Ensure adequate human resources for health at all levels, with special focus on specialized and super specialized human resources	Human resources recruited to fill vacant posts	Recruitment of health workers to fill the gaps	MoH	100.00	150.00	150.00	150.00	150.00		700.00	MoPS, HSC, MoLG, MoFPED
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403a Ensure adequate human resources for health at all levels, with special focus on specialized and super specialized human resources	Human resources recruited to fill vacant posts	Salaries paid	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403a Ensure adequate human resources for health at all levels, with special focus on specialized and super specialized human resources	Human resources recruited to fill vacant posts	Pension and gratuity paid	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403a Ensure adequate human resources for health at all levels, with special focus on specialized and super specialized human resources	Health workforce restructured.	Review staffing norms for all levels	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403a Ensure adequate human resources for health at all levels, with special focus on specialized and super specialized human resources	Schemes of service developed	Develop schemes of service, standards of practice and job descriptions for all health cadres	MoH	0.03	0.03	0.03	-	-		0.08	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403a Ensure adequate human resources for health at all levels, with special focus on specialized and super specialized human resources	E-personnel performance management, monitoring and reporting system developed	Establish the E-performance management system linked to the iHRIS	MoH	-	0.15	0.05	0.05	0.06	0.31	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403a Ensure adequate human resources for health at all levels, with special focus on specialized and super specialized human resources	E-personnel performance management, monitoring and reporting system developed	Roll-out and operationalize the E-performance management system at all levels	MoH						-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403a Ensure adequate human resources for health at all levels, with special focus on specialized and super specialized human resources	Multi-sectoral plan for training of health workforce in appropriate skills and numbers	Develop Multisectoral Training Plan	MoH	-	0.05	-	-	-	0.05	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403a Ensure adequate human resources for health at all levels, with special focus on specialized and super specialized human resources	Community Health Workforce established	Establishment and operationalization of the CHEWs	MoH	1.00	5.00	6.00	7.00	8.00	27.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403b Strengthen an emergency medical service and referral system	Nationally coordinated ambulance services in place	Dissemination of the EMS Policy and strategic Plan 2020/21 - 24/25	MoH			-	-	-	-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403b Strengthen an emergency medical service and referral system	Nationally coordinated ambulance services in place	Establish and functionalize the EMS Call Centre and Regional Ambulance Hubs	MoH						-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403b Strengthen an emergency medical service and referral system	Emergency Medical Services critical cadre trained and recruited	Sponsorship and training of EMS cadres	MoH	4.34	4.56	4.79	5.03	5.28	24.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403b Strengthen an emergency medical service and referral system	Functional Intensive Care Units (ICUs) at all Regional Referral Hospitals (RRHs)	Establish and functionalize ICUs and High Dependency Units in all the RRHs	MoH	7.00	7.00	7.00	7.00	7.00	35.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

												0.20	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403c Expand geographical access	Planned expansion of health infrastructure linked to overall urban, roads and transport, electricity and water development plans	Develop a National Master Plan for establishment, expansion and maintenance of public health infrastructure linked to overall urban, roads and transport, electricity and water development plans	MoH	-	0.20	-	-	-	-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403c Expand geographical access	Health Center IIIs constructed in the 132 sub counties without any health facility	Construct and equip HC IIIs	MoH	-	37.50	45.00	60.00	55.50	198.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403c Expand geographical access	HC IVs constructed in 66 Constituencies without HC IVs	Construct and equip HC IVs	MoH	-	-	10.00	100.00	100.00	210.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403c Expand geographical access	HC IIs upgraded in subcounties without	Upgrade HC IIs to IIIs and equip them	MoH	55.10	24.00	-	-	-	79.10	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403c Expand geographical access	Hospitals and HCs rehabilitated/expanded	Rehabilitation and expansion of hospitals and HCs in all RRHs and LGs	MoH	800.00	850.00	850.00	900.00	900.00	4,300.00	Health Institutions, LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403c Expand geographical access	Increased coverage of health workers accommodations	Construction of public health sector staff houses	MoH	0.93	0.80	0.83	0.65	0.71	3.91	LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403c Expand geographical access	Health facilities at all levels equipped with appropriate and modern medical and diagnostic equipment.	Procure and equip health facilities with the appropriate medical and diagnostic equipment to provide the range of services at that level	MoH	5.00	15.00	20.00	20.00	25.00	85.00	Referral, Hospitals, COE, LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403c Expand geographical access	Health facilities at all levels equipped with appropriate and modern medical and diagnostic equipment.	Operationalise the Regional Equipment Maintenance Workshops to ensure equipment maintenance	MoH	3.00	6.00	6.00	7.00	7.00	29.00	Referral Hospitals
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403c Expand geographical access	Health facilities at all levels equipped with appropriate and modern medical and diagnostic equipment.	Develop the Medical Equipment Policy	MoH	-	0.05	-	-	-	0.05	Central levels Health Institutions, LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403c Expand geographical access	Health facilities at all levels equipped with appropriate and modern medical and diagnostic equipment.	Review of the Medical Equipment list and specifications	MoH	-	0.05	-	-	-	0.05	Central levels Health Institutions, LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403c Expand geographical access	Health facilities at all levels equipped with appropriate and modern medical and diagnostic equipment.	Conduct ME User training	MoH	0.05	0.05	0.05	0.05	0.05	0.25	Central levels Health Institutions, LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403c Expand geographical access	Health facilities at all levels equipped with appropriate and modern medical and diagnostic equipment.	Maintain and update the Annual equipment inventory	MoH	-	-	-	-	-	-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403d Avail affordable medicine and health supplies including promoting local production of medicines (including complementary medicine)	Basket of 41 essential medicines availed.	Procure and distribute essential medicines and health supplies	MoH	387.50	400.00	420.00	450.00	500.00	2,157.50	MoFPED, Private Sector, Development Partners
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403d Avail affordable medicine and health supplies including promoting local production of medicines (including complementary medicine)	Basket of 41 essential medicines availed.	Support local pharmaceutical industries with low cost credit facilities targeting first Anti-malarial & Anti-HIV/AIDS medicines.	MoTIC						-	MoFPED
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403d Avail affordable medicine and health supplies including promoting local production of medicines (including complementary medicine)	Basket of 41 essential medicines availed.	Develop a Pharmaceutical Industrial Park	MoTIC	-	PPP	PPP	PPP	PPP	-	MoFPED, MoH Private Sector

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403d Avail affordable medicine and health supplies including promoting local production of medicines (including complementary medicine)	Basket of 41 essential medicines availed.	Development of the regulations for the implementation of the TCMP Law	MoH	0.05	-	-	-	-	0.05	UNCRI
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403d Avail affordable medicine and health supplies including promoting local production of medicines (including complementary medicine)	Basket of 41 essential medicines availed.	Train health workers on quantification, procurement, storage and distribution of health commodities, cold chain infrastructures and waste management	MoH	0.03	0.09	0.12	0.12	0.12	0.48	NMS
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403d Avail affordable medicine and health supplies including promoting local production of medicines (including complementary medicine)	Basket of 41 essential medicines availed.	Implement the Supervision Performance Assessment and Recognition Strategy (SPARS) in all LGs	MoH	0.30	0.30	0.30	0.30	0.30	1.50	LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403d Avail affordable medicine and health supplies including promoting local production of medicines (including complementary medicine)	Basket of 41 essential medicines availed.	Expand the roll out of e-LIMIS (LICS) from RRHs to lower level health facilities	MoH	3.00	3.00	3.00	3.00	3.00	15.00	Referral hospitals, Partners, LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403d Avail affordable medicine and health supplies including promoting local production of medicines (including complementary medicine)	Blood products available	Blood collection, screening, storage and distribution	UBTS	11.70	11.70	12.00	12.00	12.50	59.90	URCS
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403d Avail affordable medicine and health supplies including promoting local production of medicines (including complementary medicine)	Blood products available	Construction of Regional Blood Banks in Masaka, Moroto and Arua	MoH	-	5.00	5.00	5.00	-	15.00	UBTS

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403d Avail affordable medicine and health supplies including promoting local production of medicines (including complementary medicine)	Quality medicines and health products on the market	Construct a Quality Laboratory for National Drug Authority	NDA	20.00	10.00	-	-	-	30.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403d Avail affordable medicine and health supplies including promoting local production of medicines (including complementary medicine)	Quality medicines and health products on the market	Implement the National Drug Authority Strategic Plan	NDA	100.00	100.00	120.00	125.00	130.00	575.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403e Undertake continuous training and capacity building for in-service health workers	Health workers trained	Conduct training needs assessment and develop annual training plan at all levels	MoH	-	-	-	-	-	-	RHs, LGs, Private Sector, DPs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403e Undertake continuous training and capacity building for in-service health workers	Health workers trained	Carry out In-service training for Health workers	MoH	2.00	2.00	2.00	2.00	2.00	10.00	RHs, LGs, Private Sector, DPs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403e Undertake continuous training and capacity building for in-service health workers	Health workers trained	Strengthen and support the functionality of the Health Manpower Development Centre and establish regional hubs for operational and mid-level health managers' training	MoH						-	RHs, DPs, Professional Councils
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403e Undertake continuous training and capacity building for in-service health workers	Health workers trained	Maintain a Training Data base for health workers at all levels	MoH	-	-	-	-	-	-	LGs, Referral Hospitals
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403f Develop and implement service and service delivery standards targeting lower middle-income standards	Service Delivery Standards disseminated and implemented.	Conduct Service Availability and Readiness Assessment	MoH	0.25	-	0.30	-	0.35	0.90	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403f Develop and implement service and service delivery standards targeting lower middle-income standards	Service Delivery Standards disseminated and implemented.	Review and disseminate the service standards and service delivery standards for health	MoH	0.10	0.30	0.20	0.20	0.20	1.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403f Develop and implement service and service delivery standards targeting lower middle-income standards	Uganda National Minimum Health Care Package (UMNHCP) implemented in all health facilities based on the level	Implement the Uganda National Minimum Health Care Package (UMNHCP) with focus on high impact intervention packages for each life stage	All hospitals and health cent	210.00	230.00	250.00	260.00	280.00	1,230.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403f Develop and implement service and service delivery standards targeting lower middle-income standards	Laboratory quality management system in place	Implementation of laboratory quality management System	MoH	0.50	0.60	0.70	0.75	0.80	3.35	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403f Develop and implement service and service delivery standards targeting lower middle-income standards	Functional Quality of Care Assessment program and CQI Committees at all levels	Organisational capacity building for continuous quality improvement at all levels	MoH	0.30	0.50	0.73	0.75	0.75	3.03	RRHs, LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403f Develop and implement service and service delivery standards targeting lower middle-income standards	Client satisfaction surveys undertaken	Conduct client satisfaction surveys	MoH	0.23	-	0.25	-	0.30	0.78	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122403f Develop and implement service and service delivery standards targeting lower middle-income standards	Governance and management structures reformed and functional	Institutional analysis of governance structures to generate evidence for innovative governance reforms Dissemination and orientation on the guidelines for governance and management structures in all RRHs and LGs	MoH	0.60	0.40	0.10	0.10	0.05	1.25	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Partnerships and multi-sectoral networks established and strengthened	Update of stakeholder analysis and mapping to identify the roles and influence of stakeholders in health	MoH	0.10	0.10	0.10	0.10	0.10	0.50	Central levels Health Institutions, LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Partnerships and multi-sectoral networks established and strengthened	Hold quarterly stakeholder engagement meetings / workshops at all levels	MoH	0.50	0.50	0.50	0.50	0.50	2.50	Central levels Health Institutions, LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Partnerships and multi-sectoral networks established and strengthened	i) Disseminate and support Implementation of the Multi-sectoral framework for UHC	MoH	0.30	0.35	0.40	0.45	0.30	1.80	Central levels Health Institutions
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Partnerships and multi-sectoral networks established and strengthened	ii) Health impact assessments of investments in the 18 programmes (to be undertaken in Y5)							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Partnerships and multi-sectoral networks established and strengthened	iii) Annual documentation of non-state actor contribution to health system investments							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Strategic plans developed	Support Development of MDA Strategic Plans aligned to PIAP and NDPIII	MoH	0.20	-	-	-	-	0.20	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Strategic plans developed	Support preparation of Operational plans aligned to the PIAP		0.20	0.20	0.20	0.20	0.20	1.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Comprehensive District Health Plans developed	Capacity building and support to LGs in District Health management, evidence based planning and budgeting for population health	MoH	0.90	0.90	0.90	0.90	0.90	4.50	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Laws, regulations, policies, byelaws and ordinances reviewed/developed amended/repealed.	Review, amend or repeal existing laws, regulations, policies, byelaws and ordinances relevant to health, enact new ones and monitor their implementation	MoH	0.02	0.02	0.02	0.02	0.02	0.10	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Guidelines and SOPs reviewed/developed, disseminated	Review/ develop and disseminate guidelines and SOPs for health service delivery	MoH	1.00	0.35	0.30	0.35	0.40	2.40	LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Drug outlets accredited	Strengthen mechanism for regulation and accreditation of drug outlets within the overall district health system	NDA	-	-	-	-	-	-	-
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Regional Technical Supervisory Structures established	Establish the Regional Technical Supervisory Structure to support District Health Service delivery.	MoH	0.40	0.40	0.40	0.40	0.40	2.00	Referral Hospitals, Partners
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Service delivery monitored	Quarterly Support supervision undertaken at all levels	MoH	0.30	0.30	0.30	0.30	0.30	1.50	RRHs, LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	National accreditation mechanisms for health providers and laboratories developed and operational	Establish a national accreditation mechanism for public and private health providers and health laboratories	MoH	-	0.25	-	-	-	0.25	Professional Councils
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Resources mobilized and utilized efficiently	Develop Grant and project proposals for resource mobilization	MoH	0.20	0.20	0.20	0.20	0.20	1.00	Central levels Health Institutions
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Resources mobilized and utilized efficiently	Prepare annual MPS, BFP, work plans and budgets	MoH						-	Central levels Health Institutions
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Resources mobilized and utilized efficiently	Strengthen financial (allocations, disbursements, expenditures) and programmatic accountability against set targets on a quarterly and annual basis	MoH						-	Central levels Health Institutions

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Resources mobilized and utilized efficiently	Institutionalize resource tracking mechanisms to enhance monitoring of the utilization, efficiency and effectiveness of resources for health	MoH							-	Central levels Health Institutions
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Resources mobilized and utilized efficiently	Undertake Annual National Health Accounts Studies	MoH							-	Central levels Health Institutions
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Resources mobilized and utilized efficiently	Financial Audits	MoH							-	Central levels Health Institutions
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Data collection, quality and use at facility and community levels strengthened	Develop & disseminate the Health Information Strategy 2020 - 2025	MoH	0.50	0.50	0.50	0.50	0.50	2.50		
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Data collection, quality and use at facility and community levels strengthened	Mentorship and training of health workers in data analysis, interpretation and dissemination to ensure collected data is well utilised	MoH							-	RRHs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Data collection, quality and use at facility and community levels strengthened	Printing and distribution of HMIS tools at all health facilities	MoH							-	NMS
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Data collection, quality and use at facility and community levels strengthened	Compile and submit monthly HMIS reports	MoH							-	Central levels Health Institutions
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Data collection, quality and use at facility and community levels strengthened	Develop and share health information products including dashboards, bulletins / newsletters	MoH							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Data collection, quality and use at facility and community levels strengthened	Establish and scale up a national Electronic Medical Records System in all public and private hospitals, HC IVs and high volume HC IIIs with access to internet.	MoH							-	NMS, NITA-U
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Data collection, quality and use at facility and community levels strengthened	Operationalization and scale up of the Community Health Information System.	MoH							-	LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Data collection, quality and use at facility and community levels strengthened	Integrating the electronic information systems within the health sector (HMIS, HRIS, CHIS, EMRS, WAOS, ERP, RX Solution, NDAMIS, HPRIS, e-Recruitment, CRVS, etc).	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Data collection, quality and use at facility and community levels strengthened	Conduct regular Data Quality Assurance and Assessments	MoH							-	RRHs, LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Data collection, quality and use at facility and community levels strengthened	Update the Health Master Facility List with GIS coding	MoH							-	LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Data collection, quality and use at facility and community levels strengthened	Develop A Health Facility Atlas	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Data collection, quality and use at facility and community levels strengthened	Update and maintain the National Health Data Repository	MoH							-	RRHs, LGs, Private Sectors
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Data collection, quality and use at facility and community levels strengthened	Conduct population health surveys (UPHIA, MIS)	MoH		10.00	0.50	-	-	-	10.50	UBOS, Partners

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Sector performance monitored and evaluated	Develop M&E plans and performance indicators at all levels	MoH	0.30	0.30	0.30	0.30	0.30	1.50	Central levels Health Institutions
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Sector performance monitored and evaluated	Compile and disseminate performance reports	MoH						-	Central levels Health Institutions
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Sector performance monitored and evaluated	Conduct progress review meetings at national, regional and district level focusing on achievements, challenges, lessons learnt and actions for improvement.	MoH						-	RRHs, LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	Sector performance monitored and evaluated	Conduct mid-term review and end-term evaluation of strategic plans and health interventions and disseminate findings	MoH						-	Central levels Health Institutions
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	MoH Management and Leadership function supported	Support logistical needs of all departments		0.70	0.70	0.70	0.70	0.70	3.50	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122417 Strengthen governance, management and effectiveness of the health sector at all levels	MoH Management and Leadership function supported	Facilitate Top and Senior Top Management to accomplish oversight roles in the Health Sub-programs							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404 Improve maternal, adolescent and child health services at all levels of care									-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404a Invest in appropriate guidelines, health care package, infrastructure, technologies and human resource capacity for neonatal services at all levels of health care	Neonatal Intensive Care Units established in all hospitals	Equip and functionalize neonatology units in the hospitals	MoH	2.00	2.10	2.15	2.20	2.20	10.65	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404a Invest in appropriate guidelines, health care package, infrastructure, technologies and human resource capacity for neonatal services at all levels of health care	Neonatal Intensive Care Units established in all hospitals	Build capacity of health workers to manage neonates in the health care facilities,	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404a Invest in appropriate guidelines, health care package, infrastructure, technologies and human resource capacity for neonatal services at all levels of health care	Neonatal Intensive Care Units established in all hospitals	Train newborn care Specialists (fellowship program)								-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404a Invest in appropriate guidelines, health care package, infrastructure, technologies and human resource capacity for neonatal services at all levels of health care	Neonatal Intensive Care Units established in all hospitals	Develop/Review and disseminate neonatology guidelines and SoPs								-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404b Develop and implement a comprehensive set of interventions to reduce teenage pregnancies, with a special focus on hot spot districts	Adolescent Health Policy developed and disseminated	Finalize and disseminate the Adolescent Health policy	MoH	0.10	-	-	-	-	-	0.10	MoES
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404b Develop and implement a comprehensive set of interventions to reduce teenage pregnancies, with a special focus on hot spot districts	Adolescent Health Policy developed and disseminated	Develop and disseminate information packages for Adolescent health	MoH	0.86	0.91	0.95	1.00	1.00		4.72	MOES, MoLG, MoGLSD
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404b Develop and implement a comprehensive set of interventions to reduce teenage pregnancies, with a special focus on hot spot districts	Adolescent Health Policy developed and disseminated	Map hot spot teenage pregnancy district								-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404b Develop and implement a comprehensive set of interventions to reduce teenage pregnancies, with a special focus on hot spot districts	Adolescent Health Policy developed and disseminated	Establish and functionalize youth community centers for the provision of information to out of school youth	MoGLSD	-	-	-	-	-		-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404c Increase investment in child and maternal health services at all levels of care	RMNCAH Sharpened Plan funded	Hold quarterly RMNCAH Parliamentary Forum Advocacy meetings for increased funding to child and maternal health services	MoH	1.00	0.50	0.50	0.50	0.50	3.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404c Increase investment in child and maternal health services at all levels of care	RMNCAH Sharpened Plan funded	Develop and disseminate the Costed RMNCAH Sharpened Plan 2020 - 25	MoH						-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404c Increase investment in child and maternal health services at all levels of care	RMNCAH Sharpened Plan funded	Scale up implementation of the Maternal and Newborn Health package of evidence based high impact interventions at HC IIIs & HC Ivs	MoH						-	LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404c Increase investment in child and maternal health services at all levels of care	RMNCAH Sharpened Plan funded	Train and mentor District and Health Facility Health Managers in RMNCAH leadership	MoH						-	LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404c Increase investment in child and maternal health services at all levels of care	RMNCAH Sharpened Plan funded	Train Health workers Integrated Management of Childhood Illnesses (IMCI) in all HC IIIs and IVs							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404c Increase investment in child and maternal health services at all levels of care	RMNCAH Sharpened Plan funded	Scale up ICCM in targeted villages							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404c Increase investment in child and maternal health services at all levels of care	RMNCAH Sharpened Plan funded	Expansion of ICCM from the current 73 (54.5%) districts	MoH						-	Partners, LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404c Increase investment in child and maternal health services at all levels of care	RMNCAH Sharpened Plan funded	Training VHTs in ICCM; supplying VHTs with required medicines, supplies and tools.	MoH						-	Partners, LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404c Increase investment in child and maternal health services at all levels of care	RMNCAH Sharpened Plan funded	Conduct ICCM supervision by HC IIIs and IIs	LGs							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122404c Increase investment in child and maternal health services at all levels of care	RMNCAH Sharpened Plan funded	Implement Malaria in pregnancy interventions (IPTp, use of LLINs and MIP diagnosis and treatment)	MoH							-	Referral, Hospitals, LGs, Private Health providers
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405 Increase access to inclusive safe water, sanitation and hygiene (WASH) with emphasis on increasing coverage of improved toilet facilities and handwashing practices	Increased access to inclusive safe water supply in rural areas	1. Construction of Piped Water Systems	MWE		600.00	600.00	600.00	600.00	600.00	3,000.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405 Increase access to inclusive safe water, sanitation and hygiene (WASH) with emphasis on increasing coverage of improved toilet facilities and handwashing practices	Increased access to inclusive safe water supply in rural areas	2. Construction of Solar/Wind Powered Water Supply Systems	MWE		210.00	360.00	360.00	360.00	360.00	1,650.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405 Increase access to inclusive safe water, sanitation and hygiene (WASH) with emphasis on increasing coverage of improved toilet facilities and handwashing practices	Increased access to inclusive safe water supply in rural areas	3. Construction of New Point Water Sources	MWE		120.00	160.00	200.00	200.00	200.00	880.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405 Increase access to inclusive safe water, sanitation and hygiene (WASH) with emphasis on increasing coverage of improved toilet facilities and handwashing practices	Increased access to inclusive safe water supply in rural areas	1. Construction of an improved water point per village	MWE		155.20	155.00	156.00	155.00	155.00	776.20	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405 Increase access to inclusive safe water, sanitation and hygiene (WASH) with emphasis on increasing coverage of improved toilet facilities and handwashing practices	Increased access to inclusive safe water supply in rural areas	2. Provision of communal or institutional rainwater harvesting systems	MWE		50.00	100.00	100.00	100.00	100.00	450.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405 Increase access to inclusive safe water, sanitation and hygiene (WASH) with emphasis on increasing coverage of improved toilet facilities and handwashing practices	Increased access to inclusive safe water supply in rural areas	1. Rehabilitation of existing point water sources	MWE		155.20	100.00	100.00	100.00	100.00	555.20	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405 Increase access to inclusive safe water, sanitation and hygiene (WASH) with emphasis on increasing coverage of improved toilet facilities and handwashing practices	Increased access to inclusive safe water supply in rural areas	2. Rehabilitation, upgrade and expansion of existing Piped Water Systems		50.00	100.00	150.00	200.00	250.00	750.00		
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive sanitation and hygiene services in rural areas	Social behavior change communication for construction and use of improved sanitation facilities, (number of Villages)	LGs	1.00	1.00	1.00	1.00	1.00	5.00		
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive sanitation and hygiene services in rural areas	Faecal Sludge Management promotion in rural areas (Districts / No. of villages in districts)	LGs	150.00	150.00	150.00	150.00	150.00	750.00		
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive sanitation and hygiene services in rural areas	Social behavior change communication for use of hand washing with water, investment in public hand washing facilities in rural and urban areas (number of households)(Covered above in social behavioral change)	MWE						-		
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased Stock of Appropriate Technologies and Innovations to Improve water Supply and Sanitation Services	Development of efficient and effective new technologies	MWE	0.50	1.00	1.00	1.00	1.00	4.50		

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased Stock of Appropriate Technologies and Innovations to Improve water Supply and Sanitation Services	Innovative approaches developed and promoted (covered immediately above)	MWE							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased Stock of Appropriate Technologies and Innovations to Improve water Supply and Sanitation Services	New water supply, sanitation and environment protection technologies and Innovations Piloted	MWE	0.50	0.50	0.50	0.50	0.50		2.50	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased Stock of Appropriate Technologies and Innovations to Improve water Supply and Sanitation Services	Training manuals, guidelines and materials developed	MWE	0.20	-	-	-	-		0.20	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased Stock of Appropriate Technologies and Innovations to Improve water Supply and Sanitation Services	Training of community groups in new water supply, sanitation and environment protection technologies and approaches	MWE	0.20	-	-	0.20	0.20		0.60	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased Stock of Appropriate Technologies and Innovations to Improve water Supply and Sanitation Services	Training of sector professionals in new water supply and sanitation technologies and approaches (Districts, Regional Centres, MWE, NGOs etc.)	MWE	0.20	-	-	0.20	0.20		0.60	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased Stock of Appropriate Technologies and Innovations to Improve water Supply and Sanitation Services	Innovation /Appropriate Technology Research concepts/project proposals written	MWE	0.05	-	-	-	-		0.05	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased Stock of Appropriate Technologies and Innovations to Improve water Supply and Sanitation Services	Innovative/Applied research conducted and documented/ published	MWE		0.05	-	-	-	-	-	0.05	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased Stock of Appropriate Technologies and Innovations to Improve water Supply and Sanitation Services	District Local Governments supported in ensuring compliance to the Sector guidelines and standards	LGs		10.00	12.00	12.00	12.00	12.00	12.00	58.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive safe water supply in urban areas	Construct new piped water supply systems using regional and integrated national approaches in Small Towns (number)	MWE		180.00	200.00	200.00	200.00	200.00	200.00	980.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive safe water supply in urban areas	Construct/Upgrade water supply systems in Large towns to increase production capacity (additional cubic meters / day)	NWSC		825.60	775.00	423.00	328.00	121.00		2,472.60	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive safe water supply in urban areas	Construction of pro-poor public stand posts in Small Towns (number)(already costed under small towns)	MWE								-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive safe water supply in urban areas	Construction of pro-poor public stand posts in Large Towns (number)(Already costed under large towns)	NWSC								-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive safe water supply in urban areas	Rehabilitation/ Upgrade of existing water supply system in Small Towns (number)	MWE	-	270.00	270.00	270.00	91.00	901.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive safe water supply in urban areas	Rehabilitation/ Upgrade of existing water supply system in Large Towns (number of towns)(cost covered under construction and upgrade in large towns)	NWSC						-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive safe water supply in urban areas	Expansion of the Water Pipe Network (Km) in Large Towns	NWSC	-					-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive safe water supply in urban areas	Increased number of household connection in Small Towns (number) (cost covered)	MWE						-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive safe water supply in urban areas								-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive safe water supply in urban areas								-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive safe water supply in urban areas	Increased number of household connection in Large Towns (number)	NWSC							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive safe water supply in urban areas	Safe Water Supply and Sanitation Improvement Master Plan inclusive of Enhancing M&E, Commercial Services, Visibility in the six Regions for Rural Water, Small Towns and Large Towns	MoES	-		-	-	-		-	MWE
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive sanitation and hygiene services in urban areas	Social behavior change communication for construction and use of improved sanitation facilities in urban areas (number of urban Centres)	MWE							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive sanitation and hygiene services in urban areas	To construct Faecal Sludge Management processes, transport and appropriate sewerage infrastructure in Small Towns (number of urban centres)	MWE	500.00	500.00	500.00	500.00	500.00		2,500.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive sanitation and hygiene services in urban areas		NWSC							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive sanitation and hygiene services in urban areas	New Faecal sludge treatment plants	NWSC	-	3.00	7.50	7.50	7.50	25.50	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive sanitation and hygiene services in urban areas	Upgrade Waste Water Treatment Plants	NWSC	-	2.40	4.80	4.80	4.80	16.80	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive sanitation and hygiene services in urban areas	Emptier trucks	NWSC	-	3.00	3.00	3.00	4.80	13.80	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive sanitation and hygiene services in urban areas	Small trucks	NWSC	-	1.00	1.00	1.00	1.10	4.10	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive sanitation and hygiene services in urban areas	Transfer Stations/Collection points constructed	NWSC	-	1.00	1.00	1.20	1.20	4.40	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive sanitation and hygiene services in urban areas	Construction of public toilets	NWSC	-	4.20	4.20	4.20	4.10	16.70	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive sanitation and hygiene services in urban areas	Expansion of the Sewerage Pipe Network (Km Laid)	NWSC	1.20	1.20	1.20	1.20	1.20	6.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive sanitation and hygiene services in urban areas	Connection of new sewer customers to increase access to Sewerage Services (New sewer connections)	NWSC	0.30	0.30	0.30	0.30	0.30	1.50	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Increased access to inclusive sanitation and hygiene services in urban areas	Social behavior change communication for use of hand washing with water, investment in public hand washing facilities in urban areas (number of urban Centres) (item cost covered in social behavior item above)	MWE						-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Support to improved water and sanitation infrastructure in industrial parks	Water supply system development/expansion on targeting industrial parks (number)	MWE	-	60.00	108.00	96.00	60.00	324.00	NWSC
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Support to improved water and sanitation infrastructure in industrial parks	Sewerage /Waste water treatment systems development/expansion on targeting industrial parks (number)	MWE	-	30.00	54.00	48.00	30.00	162.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Improved water quality supplied	Water quality monitoring (number of samples)	MWE		0.05	1.00	1.00	1.00	1.00	4.05	NWSC
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Improved water quality supplied	Catchment and water source protection measures in rural and urban areas (number)	MWE		5.40	25.00	25.00	25.00	25.00	105.40	NWSC
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Improved energy efficiency in water supply system	Construction of solar energy packages to improve energy efficiency of existing schemes (number of schemes)	MWE		2.00	4.00	4.00	4.00	4.00	18.00	NWSC
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Support to improved WASH services in institutions	Construction/extension of water supply infrastructure targeting institutions (schools, prisons, Barracks, Religious establishment, health facilities, etc) – number of institutions	MoES	-	10.00	10.00	10.00	10.00	10.00	40.00	MWE
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Support to improved WASH services in institutions	Social behavior change communication for use of sanitation facilities and hand washing with water in schools (number of schools)	MoES	1.00	1.00	1.00	1.00	1.00	1.00	5.00	MWE

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Support to improved WASH services in institutions	Safe Water Supply and Sanitation Improvement Master Plan inclusive of Enhancing M&E, Commercial Services, Visibility in the six Regions for Rural Water, Small Towns and Large Towns	MoES	-	2.00	-	-	-	2.00	MWE
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122405a Invest in effective management of the entire WASH value chain segments such as containment, emptying, transportation, treatment, safe reuse or disposal	Improve nutrition and food safety with emphasis on children aged under 5, school	Sensitize, Monitor and Evaluate Water Usage and hand washing practices at household level	MWE	-	2.00	2.00	2.00	2.00	8.00	NWSC
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122406 Increase access to Sexual Reproductive Health (SRH) and Rights with special focus to family planning services and harmonised information	Increased access to Sexual and Reproductive Health services and age appropriate information	Develop and implement the Family Planning Implementation Plan	MoH	5.00	5.00	5.00	5.00	5.00	25.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122406 Increase access to Sexual Reproductive Health (SRH) and Rights with special focus to family planning services and harmonised information	Increased access to Sexual and Reproductive Health services and age appropriate information	Forecast and procure family planning commodities for use by the community	MoH						-	NMS
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122406 Increase access to Sexual Reproductive Health (SRH) and Rights with special focus to family planning services and harmonised information	Increased access to Sexual and Reproductive Health services and age appropriate information	Train health workers in provision and counselling for family planning	MoH						-	Partners, LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122406 Increase access to Sexual Reproductive Health (SRH) and Rights with special focus to family planning services and harmonised information	Increased access to Sexual and Reproductive Health services and age appropriate information	Promote and nurture change in social and individual behaviour to address myths, misconceptions, and side effects and improve acceptance and continued use of family planning to prevent unintended pregnancies.	MoH						-	MoGLSD, LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122406 Increase access to Sexual Reproductive Health (SRH) and Rights with special focus to family planning services and harmonised information	Increased access to Sexual and Reproductive Health services and age appropriate information	Provide age-appropriate quality SRH information and services to all age groups as part of the Minimum Health Care Package	MoH							-	LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122406 Increase access to Sexual Reproductive Health (SRH) and Rights with special focus to family planning services and harmonised information	Increased access to Sexual and Reproductive Health services and age appropriate information	Improving services for prevention, treatment and management of obstetric fistula in Uganda	MoH							-	Referral Hospitals, Private Sector
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122406 Increase access to Sexual Reproductive Health (SRH) and Rights with special focus to family planning services and harmonised information	Increased access to Sexual and Reproductive Health services and age appropriate information	Promote and increase access to the management of infertility by integrating the management of infertility into existing SRHR services	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122406 Increase access to Sexual Reproductive Health (SRH) and Rights with special focus to family planning services and harmonised information	Increased access to Sexual and Reproductive Health services and age appropriate information	Integrate appropriate services for menopause/andropause into the existing sexual and reproductive health service delivery	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122406 Increase access to Sexual Reproductive Health (SRH) and Rights with special focus to family planning services and harmonised information	Increased access to Sexual and Reproductive Health services and age appropriate information	Roll out the National Male Engagement strategy in health in all LGs	MoH							-	LGs
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122407 Increase financial risk protection for health with emphasis on implementing the national health insurance scheme	Prepayment mechanisms for health insurance promoted	Roll out Health Insurance Scheme	MoH		0.02	0.02	0.02	0.02	0.02	0.10	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122407 Increase financial risk protection for health with emphasis on implementing the national health insurance scheme	Prepayment mechanisms for health insurance promoted	Develop NHIS Regulations and Strategic Plan	MoFPED							-	MoFPED

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122407 Increase financial risk protection for health with emphasis on implementing the national health insurance scheme	Prepayment mechanisms for health insurance promoted	Establishment of the NHIS	MoFPED							-	MoFPED
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122407 Increase financial risk protection for health with emphasis on implementing the national health insurance scheme	Prepayment mechanisms for health insurance promoted	Community sensitization about Health Insurance								-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122407 Increase financial risk protection for health with emphasis on implementing the national health insurance scheme	Prepayment mechanisms for health insurance promoted	Promotion of prepayment mechanisms like Community Health Insurance Schemes	Private	-	-	-	-	-		-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122407 Increase financial risk protection for health with emphasis on implementing the national health insurance scheme	Increased local financing for HIV/AIDs	Establish and operationalize the AIDS Trust Fund	MoFPED	-	-	-	-	-		-	MoH UAC
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122407 Increase financial risk protection for health with emphasis on implementing the national health insurance scheme	Increased local financing for immunization	Establish and operationalize the Immunization Fund	MoFPED	-	-	-	-	10.00		10.00	MoH
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122407 Increase financial risk protection for health with emphasis on implementing the national health insurance scheme	Equity and efficiency in resource mobilization	Expand coverage of Results Based Financing mechanism across the key health sector outputs	MoFPED	-	-	10.00	15.00	20.00		45.00	MoH
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122407 Increase financial risk protection for health with emphasis on implementing the national health insurance scheme	Private Health Sector financing enhanced	Provision of a Medical Credit Fund to fill critical gaps in health care provision	MoFPED	-	0.72	0.72	0.72	0.72		2.88	MoH
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122408 Promote health research, innovation and technology uptake	Health research & innovation promoted	Develop the National Health, Research and Innovation Strategy	MoH	10.00	10.00	5.00	5.00	5.00		35.00	MOSTI, UNHRO, UNCST, Research Institutions, Academia, MoST

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122408 Promote health research, innovation and technology uptake	Health research & innovation promoted	Develop and disseminate the annual national health research and innovation agenda	UNHRO							-	MoH, MOSTI, Research Institutions, Academia
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122408 Promote health research, innovation and technology uptake	Health research & innovation promoted	Conduct high quality scientific and operational health research	UNHRO							-	MoH, MOSTI, Research Institutions, Academia
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122408 Promote health research, innovation and technology uptake	Health research & innovation promoted	Establish the national health innovation cluster and specific sub-clusters	MoSTI							-	MoH
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122408 Promote health research, innovation and technology uptake	Health research & innovation promoted	Enhance capacity of hospitals to conduct operational research and disseminate findings	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122408 Promote health research, innovation and technology uptake	Medical technologies transferred and adopted	Adapt and build capacity for utilization of new medical technologies	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122409 Establish and operationalize mechanisms for effective collaboration and partnership for UHC at all levels	Functional multi-sectoral framework, compact and accountability framework developed	Develop a multi-sectoral framework, compact and accountability framework for joint planning, coordination, common deliverables and performance indicators for UHC.	MoH	0.05	-	-	-	-	-	0.05	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122409 Establish and operationalize mechanisms for effective collaboration and partnership for UHC at all levels	Intersectoral health promotion and prevention structures (Parish, LC, Sub County Chiefs, VHT, and Health Assistants, extension workers) and schools in place	Capacity building for intersectoral health promotion and prevention for LGs and community level structures (Parish, LC, Sub County Chiefs, VHT, and Health Assistants, extension workers) and schools	LGs	0.50	1.00	1.50	2.00	2.00	7.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122409 Establish and operationalize mechanisms for effective collaboration and partnership for UHC at all levels	Intersectoral health promotion and prevention structures (Parish, LC, Sub County Chiefs, VHT, and Health Assistants, extension workers) and schools in place	Scale up health education and promotion activities at all levels to improve health literacy and facilitate informed decisions about health care, behaviours and more effective engagement with health providers.							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122409 Establish and operationalize mechanisms for effective collaboration and partnership for UHC at all levels	Intersectoral health promotion and prevention structures (Parish, LC, Sub County Chiefs, VHT, and Health Assistants, extension workers) and schools in place	Develop and implement the Community Health Policy and Strategy		0.10					0.10	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122409 Establish and operationalize mechanisms for effective collaboration and partnership for UHC at all levels	Urban Health improved	Implementation of the Urban Health Policy	MoH	-	0.15	0.15	0.15	0.15	0.60	MoLG
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122410 Improve nutrition and food safety with emphasis on children aged under 5, school children, adolescents, pregnant and lactating women and vulnerable groups	Hunger and malnutrition reduced	Develop legislature and regulation to regulate production & consumption of sweetened beverages	MoH	-	-	-	0.30	0.30	0.60	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122410 Improve nutrition and food safety with emphasis on children aged under 5, school children, adolescents, pregnant and lactating women and vulnerable groups	Hunger and malnutrition reduced	Establish forum for the development of multisectoral teams to develop the schools and institutional policy	MoH	0.10	0.08	0.06	0.04	0.02	0.30	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122410 Improve nutrition and food safety with emphasis on children aged under 5, school children, adolescents, pregnant and lactating women and vulnerable groups	Hunger and malnutrition reduced	Support use of hand washing facilities in public places like markets							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122410 Improve nutrition and food safety with emphasis on children aged under 5, school children, adolescents, pregnant and lactating women and vulnerable groups	Hunger and malnutrition reduced	Develop and disseminate school feeding programs to all schools in Uganda	MoES	1.40	1.00				2.40	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122410 Improve nutrition and food safety with emphasis on children aged under 5, school children, adolescents, pregnant and lactating women and vulnerable groups	Food safety improved	Social behaviour change communication on feeding habits and behaviors 2. screening for obesity and overnutrition		0.20	0.20	0.20	0.20	0.20	1.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Workplace injuries, accidents and health hazards reduced	Develop, review & enforce OSH legal & regulatory framework to reduce workplace injuries and health hazards	MoGLSD	0.50	0.50	0.20	0.20		1.40	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Workplace injuries, accidents and health hazards reduced	Coordinate implementation of OSH Act, regulations and policies		-	-	-	-	-	-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Workplace injuries, accidents and health hazards reduced	Review regulations & guidelines for inspection of workplaces			0.06				0.06	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Workplace injuries, accidents and health hazards reduced	Inspect workplaces & enforce standards	MoGLSD	1.36	1.3611	1.36	1.36	1.36	5.44	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Workplace injuries, accidents and health hazards reduced	Procure specialised machinery & equipment for detection of hazardous substances	MoGLSD	-	-				-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Workplace injuries, accidents and health hazards reduced	Train and skill OSH Inspectors	MoGLSD		0.09	0.15	0.15	0.15	0.15	0.39	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Workplace injuries, accidents and health hazards reduced	Investigate occupational accidents	MoGLSD		0.10	0.12	0.15	0.15	0.18	0.70	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Workplace injuries, accidents and health hazards reduced	Undertake Registration of workplaces	MoGLSD		0.35	0.35	0.35	0.35	0.35	1.75	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Workplace injuries, accidents and health hazards reduced	Undertake study of impact of occupational hazards on health of workers	MoGLSD			0.30			0.30	0.60	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Workplace injuries, accidents and health hazards reduced	Certify statutory equipments for workplaces	MoGLSD		0.40	0.5	0.60	0.60	0.65	1.60	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Workplace injuries, accidents and health hazards reduced	1. Implement traffic regulations and policies 2. train traffic officers on first Aid in handling road traffic accidents	MoH							-	UPF
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Workplace injuries, accidents and health hazards reduced	1. community social mobilization for prevention of domestic violence	MoGLSD							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Chemical safety & security management strengthened	Develop & disseminate the CBRNe Policy	MoGLSD					0.20		0.20	MoD
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Chemical safety & security management strengthened	Procure specialised machinery for workplace chemical detection & handling	MoGLSD			0.26	0.26			0.52	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Chemical safety & security management strengthened	Train workers, employers & Labour Officers on chemical handling	MoGLSD		1.00	1.00	1.00	1.00	1.00	5.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Chemical safety & security management strengthened	Conduct research on silicosis in construction, chemical poisoning in agriculture, Musleskeletal disorders, occupational stress	MoGLSD			0.40			0.40	0.80	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Chemical safety & security management strengthened	Conduct awareness campaigns on chemical safety	MoGLSD	0.20	0.20	0.20	0.20	0.20		1.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Chemical safety & security management strengthened	Procure ICT equipment	MoGLSD			0.40	0.60				
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Chemical safety & security management strengthened	Inspect workplaces for chemical safety	MoGLSD	-	-	-	-	-		-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Chemical safety & security management strengthened	Establish CBRNe centre of excellence & emergency command centre	MoGLSD				10.00			10.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Social safety and health safeguards integrated in infrastructure projects	Develop Social Safety & Health Safeguards guidelines	MoGLSD	0.14						0.14	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Social safety and health safeguards integrated in infrastructure projects	Conduct monitoring of infrastructure projects & workplaces for compliance to social safeguards standards	MoGLSD	0.50	0.30	0.30	0.30	0.30		1.70	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	Social safety and health safeguards integrated in infrastructure projects	Conduct training of employers, Safety & Health Committees, workers , CDOs & Labour Officers on Social Safeguards standards & compliance	MoGLSD		0.4	0.40	0.30	0.30	0.30	1.30	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	GBV at workplaces reduced	Strengthen systems reporting & management of GBV at workplaces	MoGLSD		0.05	0.05	0.05	0.05	0.05	-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122411 Improve Occupational Safety and Health (OSH) management	GBV at workplaces reduced	Conduct Behavioural change communication on GBV at workplaces	MoGLSD		0.1	0.12	0.14	0.16	0.18	0.18	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122412 Promote physical health activities and behavioural change across all categories of the population	Physical fitness increased	Have a national physical exercise day	MoES							-	MoH
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management		Physical fitness increased	Conduct sensitisation of employers and workers on workplace physical activities for staff	MoGLSD		0.1	0.13	0.16	0.17	0.22	-	MoGLSD
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122413 Promote delivery of disability friendly health services including physical accessibility and appropriate equipment	Inclusive HCs and equipment	Review construction design of health facilities to ensure they cater for disability issues	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122413 Promote delivery of disability friendly health services including physical accessibility and appropriate equipment	Inclusive HCs and equipment	Provide assistive & rehabilitative equipment for PWDs	MoGLSD		0.20	0.20	0.20	0.20	0.20	1.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122413 Promote delivery of disability friendly health services including physical accessibility and appropriate equipment	Inclusive HCs and equipment	Train staff in special needs communication	MoGLSD		-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122414 Strengthen population planning and development including civil registration, vital statistics registration and population data bank at National and Sub national levels	Population Policy actions mainstreamed in institutional strategic plans and budgets	Popularise and disseminate the NPP 2020 through national and regional policy dialogues with emphasis on harnessing the DD	NPC	0.42	0.42	0.50	0.50	0.55	2.39	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122414 Strengthen population planning and development including civil registration, vital statistics registration and population data bank at National and Sub national levels	Demographic dividend priorities mainstreamed at all development levels.	Build capacity of LGs to integrate DD priorities in development planning and budgeting processes including projections	NPC	0.42	0.42	0.50	0.50	0.55	2.39	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122414 Strengthen population planning and development including civil registration, vital statistics registration and population data bank at National and Sub national levels	In Depth analytical reports on DD mainstreaming generated	Assess compliance of LGs on integration of demographic dividend priorities in development plans	NPC	0.40	0.40	0.40	0.40	0.40	2.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122414 Strengthen population planning and development including civil registration, vital statistics registration and population data bank at National and Sub national levels	Women and young people are empowered to make informed choices and utilize high quality, integrated, sexual and reproductive health and rights, information, and services	Establish Community (Parish) Pregnancy Prevention Committees (parish model) and support them to create awareness on the negative implications of child marriages, teenage pregnancies, school drop out and youth unemployment on development	NPC	0.20	0.20	0.20	0.20	0.20	1.00	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122414 Strengthen population planning and development including civil registration, vital statistics registration and population data bank at National and Sub national levels	Knowledge and skills for better health, reduced poverty and capacity to sustainably manage natural resources increased	Advocate for integrated population interventions that provide social, health, environmental and economic (PHEE) empowerment for vulnerable groups of the society who have a major role in the population and poverty	NPC	0.50	0.20	0.20	0.20	0.20	1.30	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122414 Strengthen population planning and development including civil registration, vital statistics registration and population data bank at National and Sub national levels	Population data systems to address development inequalities and accountability established	Establish a National Population Data Bank providing for socio-economic and demographic relationships at sub national levels	NPC	0.50	0.20	0.20	0.20	0.20	1.30	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122415 Establish and operationalize a multisectoral home-grown school feeding initiative									-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122416 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach	HIV and AIDS, strategies, and guidelines, developed and disseminated to MDAs, DLGs and non-state actors	HIV/AIDS National Strategic Plan developed & disseminated, institutional HIV/AIDS Action plans developed & implemented; communication & national advocacy programmes implemented	UAC	-	-	-	-	-	-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122416 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach	HIV and AIDS, strategies, and guidelines, developed and disseminated to MDAs, DLGs and non-state actors	Monitoring implementation and compliance (item already covered)	NPA						-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122416 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach	HIV and AIDS, strategies, and guidelines, developed and disseminated to MDAs, DLGs and non-state actors		MoLG						-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122416 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach	HIV and AIDS, strategies, and guidelines, developed and disseminated to MDAs, DLGs and non-state actors		MoH						-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122416 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach	HIV and AIDS mainstreaming guidelines rolled out to MDAs and DLGs	Technical Support provided to MDAs/DLGs on Mainstreaming of HIV interventions	UAC						-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122416 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach	HIV and AIDS mainstreaming guidelines rolled out to MDAs and DLGs	Regular assessments, monitoring/mentorin g to MDAs/DLGs	OPM						-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122416 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach	HIV and AIDS mainstreaming guidelines rolled out to MDAs and DLGs	Performance review meetings	MoFPED							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122416 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach	Capacity of DLGs and MDAs AIDS Committees built to monitor HIV and AIDS services in their sectors/ districts	Capacity assessment of coordination structures	UAC							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122416 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach	Capacity of DLGs and MDAs AIDS Committees built to monitor HIV and AIDS services in their sectors/ districts	Training and Technical support of Coordination Committee members	NPA							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122416 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach	Capacity of DLGs and MDAs AIDS Committees built to monitor HIV and AIDS services in their sectors/ districts	Equipping of Coordination Committees to improve timely reporting	MoLG							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122416 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach	Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability	Regularly track resources allocated to HIV and AIDS services, by source	MoFPED							-	UAC
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122416 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach	Resources for HIV and AIDS mobilized and their management streamlined for efficient utilization and accountability	Regularly track resources allocated to HIV and AIDS services, by source	MoH							-	
12 Human Capital Development	122 Population Health, Safety and Management	1224 Improve population health, safety and management	122416 Reduce the burden of HIV epidemic and its impact on the socio-development of communities, using the multisectoral approach	HIV and AIDS, strategies, and guidelines, developed and disseminated to MDAs, DLGs and non-state actors	Regulate and regularize AIDS service providers	UAC							-	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Senior citizens grant expanded to all aged above 75years	1. Progressively lower eligibility age for SAGE from 80 to 75 yrs 2. Conduct National ID registration & verification for all older persons 3. Provide regular & predictable SAGE grants to beneficiaries	MoGLSD	150.00	150.00	150.00	150.00	150.00		750.00	LGs, OWC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Child disability benefits provided	1. Register all children with disabilities 2. Develop and implement child disability grant Programme	MoGLSD	-	-	-	-	-	-	-	MoES
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Adult disability benefits provided	Review & implement Adult disability grant Programme	MoGLSD	-	-	-	-	-	-	-	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Child benefits provided	1. Develop & implement Schemes to provide child benefits targeting OVC 2. Review & implement the OVC program plan of action	MoGLSD	-	-	-	-	-	-	-	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Special Grants for Persons with Disabilities enhanced	Increase special grants for PWDs	MoGLSD	-	-	-	-	-	-	-	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Service providers trained in provision of economic empowerment programs for PWDs	Train service providers on disability	MoGLSD	-	-	-	-	-	-	-	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Social care programs implemented	Develop & implement an operational framework for Social care and support system	MoGLSD	-	-	-	-	-	-	-	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Social care programs implemented	Social care and support institutions constructed	MoGLSD	-	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Social care programs implemented	Social care and support institutions rehabilitated (Older person, PWDs, GBV survivors, OVCs, Drug addicts)	MoGLSD	-	-	-	-	-	-	-
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Social care programs implemented	Equip Social Care Institutions	MoGLSD	-	-	-	-	-	-	-
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Social care programs implemented	Provide food to Social Care Institutions	MoGLSD	-	-	-	-	-	-	-
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Social care programs implemented	Social care and support institutions regulated and certified	MoGLSD	-	-	-	-	-	-	-
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Social care programs implemented	Case management system on GBV & Child abuse, neglect and exploitation strengthened (Case clinics, sauti toll free helpline, GBV MIS)	MoGLSD	-	-	-	-	-	-	-
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Social care programs implemented	Rescue, rehabilitate and resettle street children	MoGLSD	-	-	-	-	-	-	-
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Social care programs implemented	1. Amend the probation & welfare Act 2. Implement the alternative care framework	MoGLSD	-	-	-	-	-	-	-

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Enhanced capacity of social work force to deliver social care and support to the most vulnerable	Conduct capacity building of Social workforce (Probation officers, DCDs, Youth Officers, Rehabilitation officers)	MoGLSD	-	-	-	-	-	-	-
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	A functional social care and support MIS developed	1. Put in place a social care and support MIS system to monitor all social protection programmes	MoGLSD	-	-	-	-	-	-	OWC, NITA-U
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Policy and legal framework on social protection strengthened/developed	Review social protection policies and laws. 2 Develop new policies and laws on social protection	MoGLSD	-	-	-	0.15	0.15	0.30	OWC
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Assistive devices procured	Procure assistive devices		10.00	10.00	10.00	10.00	10.00	50.00	OWC
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	MDAs trained	Train MDAs on disability rights, mainstreaming and inclusion	MoGLSD	0.50	0.50	0.50	0.50	0.50	2.50	OWC
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	OPDs, CSOs, care-givers PWDs support groups trained	Build capacity of OPDs, CSOs, care-givers & PWD support groups	MoGLSD	0.50	0.50	0.50	0.50	0.50	2.50	OWC
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Habitation & rehabilitation programs scaled up	Scale up habilitation & rehabilitation programs for PWDs	MoGLSD	3.60	3.60	3.60	3.60	3.60	18.00	OWC
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	PWDs rehabilitation centres renovated & equipped	Renovate PWDs rehabilitation centres	MoGLSD	-	-	2.00	2.00	2.00	6.00	OWC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Assistive technologies & devices produced locally	Local production of assistive technologies & devices	MoGLSD		1.00	1.00	1.00	1.00	1.00	5.00	OWC, Private Sector
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	Social Protection Single Registry developed and Operationalised	Design and Operationalise Single Registry for social protection	MoGLSD	0.10	0.10	0.10	0.10	0.10	0.50	OWC, NITA-U	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	16 Newly elected/ appointed members of the National Council for older Persons inducted on the mandate of the National Council	Induct the newly elected/ appointed members of the National Council for Older Persons	MoGLSD	-	0.04	-	-	-	0.04	OWC, NCOP	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123501 Expand scope and coverage of care, support and social protection services of the most vulnerable groups and disaster-prone communities	490 Newly elected chairpersons Council for older persons at City, District and Municipalities inducted on the older Persons Council Structure and mandate	Induct newly elected Chairpersons of Councils for older persons including; 11 chairpersons of City Councils for older persons, 41 Chairperson of Municipality Councils, and 146 Chairpersons of District Councils for older persons to orient them in their roles and responsibilities.	MoGLSD	-	0.30	-	-	-	0.30	OWC, NCOP	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123502 Establish early warning systems for disaster preparedness including risk reduction and management of national and global health risks	Early warning systems for disaster preparedness	1. Develop early warning centres 2. Sensitize communities of disaster preparedness. 3. Put in place a fund for relief for risk mitigation	OPM	0.92	0.97	1.01	1.07	1.12	5.09	OWC, MoGLSD	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123503 Expand livelihood support, public works, and labour market programs to promote green and resilient growth	Labour Intensive Public Works Programme implemented	Develop & implement an Urban cash for work program	MoGLSD	200.00	200.00	150.00	150.00	150.00	850.00	OWC	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123503 Expand livelihood support, public works, and labour market programs to promote green and resilient growth	Youth livelihood Programme strengthened	Provide revolving funds to youth groups	MoGLSD	-	50.00	50.00	50.00	50.00	200.00	OWC
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123503 Expand livelihood support, public works, and labour market programs to promote green and resilient growth	Youth livelihood Programme strengthened	Continuously review the performance of the YLP & other livelihood programmes	NPA	-	0.30	0.30	0.30	0.30	1.20	OWC
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123503 Expand livelihood support, public works, and labour market programs to promote green and resilient growth	Youth Venture Capital Fund strengthened	Youth groups supported with start-up capital under Youth Venture Capital Fund	MoGLSD	-					-	OWC
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123503 Expand livelihood support, public works, and labour market programs to promote green and resilient growth	Women entrepreneurship Programme strengthened	1. Support women groups engaged in different enterprises 2. Train & monitor the different women groups							-	OWC
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123504 Expand and reform contributory social security schemes to the informal sector to cover more risks and provide wider range of benefits	Increased resilience of workforce	Develop & implement a strategy for extending social security to informal sector workers	MoGLSD	-	0.10	0.20	0.20	0.20	0.70	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123504 Expand and reform contributory social security schemes to the informal sector to cover more risks and provide wider range of benefits	Social Security reforms carried out	Fast track the amendment of the NSSF Bill and approval	MoGLSD						-	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123505 Promote Women's economic empowerment, leadership and participation in decision making through investment in entrepreneurship programs, business centres	Women participation in development processes increased	1. Promote women representation at various structures 2. Train and empower women in leadership	MoGLSD	1.50	1.50	1.50	1.50	1.50	7.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123505 Promote Women's economic empowerment, leadership and participation in decision making through investment in entrepreneurship programs, business centres	Women participation in development processes increased	Conduct Capacity building of 50 newly elected women councils on leadership skills	MoGLSD	0.20	0.25	0.25	-	-	0.70	NWC
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123505 Promote Women's economic empowerment, leadership and participation in decision making through investment in entrepreneurship programs, business centres	Women participation in development processes increased	Develop and roll out Household model for socioeconomic empowerment	MoGLSD	-	-	-	-	-	-	NWC
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123505 Promote Women's economic empowerment, leadership and participation in decision making through investment in entrepreneurship programs, business centres	Women participation in development processes increased	Profile women owned business and train them in business management	MoGLSD						-	NWC
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123505 Promote Women's economic empowerment, leadership and participation in decision making through investment in entrepreneurship programs, business centres	Communication strategy on women for women's participation in decision making in place	Develop and implement a communication strategy women participation in decision making	MoGLSD	0.30	0.20	0.20	0.20	0.20	1.10	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123506 Scale up Gender Based Violence (GBV) interventions at all levels	Gender Based Violence prevention and response system strengthened	Develop and rollout a monitoring program for GBV cases, 2) Support and sensitize GBV victims, 3) Creating awareness and strengthening sensitization on positive social norms and attitudes within the community	MoGLSD	10.00	10.00	10.00	10.00	10.00	50.00	MoES

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123506 Scale up Gender Based Violence (GBV) interventions at all levels	National GBV Database strengthened	Conduct capacity building training with LG stakeholders (LGs and CSOs) on NGBVD management	MoGLSD		0.50	0.50	0.50	0.50	0.50	2.50	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123506 Scale up Gender Based Violence (GBV) interventions at all levels	Helpline strengthened	Strengthen Helpline	MoGLSD		0.50	0.50	0.50	0.50	0.50	2.50	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123510 Commemoration of GEWE advocacy and networking days	GEWE advocacy and networking days marked and commemorated	Commemorating the International Women's Day	MoGLSD		0.10	0.10	0.10	0.10	0.10	0.50	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123510 Commemoration of GEWE advocacy and networking days	GEWE advocacy and networking days marked and commemorated	Marking the 16 days of Activism against GBV	MoGLSD		0.01	0.01	0.01	0.01	0.01	0.05	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123510 Commemoration of GEWE advocacy and networking days	GEWE advocacy and networking days marked and commemorated	Commission on the Status of Women held	MoGLSD		0.10	0.10	0.10	0.10	0.10	0.50	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Gender compacts developed	1. Conduct reviews with MDAs to develop gender compacts	EOC	0.68	0.20	0.12	0.14	0.17		1.31	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Gender and equity compliance assessments conducted	Carry out annual assessment of LG BFPs on gender and equity responsive planning & budgeting	EOC	0.20	0.30	0.24	0.14	0.35		1.23	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Gender and equity compliance assessments conducted	Carry out annual assessment on MDAs/MPS on gender and equity planning & budgeting 2. Assess national & sector BFPs	EOC			0.23	0.22	0.26	0.31	1.02	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Gender and equity compliance assessments conducted	Tracking implementation of G&E commitments of the respective Votes.	EOC	-	0.20	0.18	0.22	0.26		0.86	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Gender and equity compliance assessments conducted	1. Development and implement a Statistics Strategy on GEWE 2. F	EOC	-	-	-	0.20	0.30	0.50	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Gender Management Information System (GMIS) for GDD developed	1. Develop the GMIS 2. Implement the GMIS	EOC	-	-	-	0.41	0.41	0.82	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Capacity of MDAs and LGs in Gender mainstreaming and gender responsive budgeting is built	Conducting GEB training in LGs and MDAs with capacity gaps	EOC	0.08	0.50	0.08	0.08	0.08	0.82	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Capacity of MDAs and LGs in Gender mainstreaming and gender responsive budgeting is built	Conduct technical backstopping in LGs on Gender and Equity mainstreaming	EOC	0.02	0.15	0.02	0.02	0.02	0.24	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Complaints resolution mechanisms strengthened	Conduct EOC Pre-Tribunal sessions	EOC	0.20	0.30	0.20	0.20	0.21	1.11	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Complaints resolution mechanisms strengthened	Conduct Tribunal Hearings	EOC	0.40	0.40	0.40	0.40	0.40	2.00	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Access to social justice enhanced	Undertake complaints investigation	EOC	0.20	0.20	0.20	0.20	0.20	1.00	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Access to social justice enhanced	Conduct Mobile Legal Aid Clinics in the four regions of the country	EOC	0.40	0.32	0.40	0.40	0.40	1.92	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Access to social justice enhanced	Periodic audit of Systems, Practices and programmes in selected public and private enterprises	EOC	0.02	0.20	0.02	0.25	0.30	0.79	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Access to social justice enhanced	Review and assessment of bills, laws for compliance with Equal Opportunities	EOC	-	-	-	-	-	-	-
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Access to social justice enhanced	Analysis of Regional and International Instruments on Equal Opportunities	EOC	-	-	-	-	-	-	-
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Compliance to G& E enhanced	Conduct research in thematic areas to identify the State identify of Equal Opportunities in order to improve access and quality of social services	EOC	0.10	0.15	0.15	0.15	0.15	0.70	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Compliance to G& E enhanced	Produce and disseminate the Annual Report on the State of Equal Opportunities in Uganda	EOC	0.40	0.40	0.40	0.40	0.40	2.00	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Increased public awareness and understanding of equal opportunities, affirmative action	Acquire office space for regional offices	EOC	-	-	-	-	-	-	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Increased public awareness and understanding of equal opportunities, affirmative action	Establish and equip regional offices with office equipment	EOC	-	-	-	-	-	-	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Human resource and physical infrastructure managed	Administration support services provided and Institutional capacity building undertaken	EOC	6.58	6.58	6.58	6.58	6.58	32.90	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Standard guidelines on child rights responsive planning and budgeting developed	1. Develop standard guidelines on child rights responsive planning and budgeting, 2. Disseminate the Guidelines	MoGLSD	0.20	0.04	0.01	0.01	0.01	0.27	NCA

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Standard guidelines on child rights responsive planning and budgeting developed	Assess Local Governments performance in fulfilling children rights	MoGLSD		0.07	0.07	0.07	0.07	0.07	0.35	NCA
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123507 Support Gender equality and Equity Responsive Budgeting in all sectors and LGs	Standard guidelines on child rights responsive planning and budgeting developed	Conduct capacity building of Duty breares on child rights responsive planning and budgeting	MoGLSD		0.10	0.10	0.10	0.10	0.10	0.50	NCA
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123508 Implement a National Male Involvement Strategies in promotion of gender equality	National Male Involvement Strategies in promotion of gender equality implemented	Implement National Male involvement strategy on GE	MoGLSD		0.24	0.24	0.24	0.24	0.24	1.18	EOC
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123508 Implement a National Male Involvement Strategies in promotion of gender equality	National Male Involvement Strategies in promotion of gender equality implemented	Mobilise & train male change agents on GBV prevention & response	MoGLSD							-	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123508 Implement a National Male Involvement Strategies in promotion of gender equality	National Male Involvement Strategies in promotion of gender equality implemented	Conduct Social behavioural change communication	MoGLSD							-	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle	123509 Implement the Uganda Gender Policy Action Plan	Uganda Gender Policy reviewed	1. Finalise & fast track approval the Uganda Gender Policy along with the Action Plan 2. dissemination of the UGP & implement the Action plan	MoGLSD	0.09	0.09	0.10	0.10	0.11		0.49	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle		Tailored non-formal vocational, entrepreneurial and life skills training provided to out of school youth	Provide non-formal vocational, entrepreneurial and life skills trainings to out of school youth for wealth creation	OWC	3.76	3.76	3.76	3.76	3.76		18.80	
12 Human Capital Development	123 Gender and Social Protection	1235 Reduce vulnerability and gender inequality along the lifecycle		Commonwealth youth programs implemented									-	
12 Human Capital Development	121 Education, Sports and Skills	1216 Promote Sports, recreation, and physical education	121601 Develop a framework for talent identification in Sports, Performing and creative Arts	Framework for institutionalizing talent identification and nurturing	Establish & Operationalize a framework for early identification of talent	MoES		0.50	0.10	-	-		0.60	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1216 Promote Sports, recreation, and physical education	121601 Develop a framework for talent identification in Sports, Performing and creative Arts	Grassroot Sports and Performing Arts Competitions Organised	-Organize grassroot sports competitions in all the regions of Uganda	LGs			0.50	4.40	4.40	4.40	13.70	
12 Human Capital Development	121 Education, Sports and Skills	1216 Promote Sports, recreation, and physical education	121601 Develop a framework for talent identification in Sports, Performing and creative Arts	Talent academies	Under PPP arrangement promote community talent management academies	LGs	-	-	3.00	3.00	3.00	3.00	9.00	OWC
12 Human Capital Development	121 Education, Sports and Skills	1216 Promote Sports, recreation, and physical education	121601 Develop a framework for talent identification in Sports, Performing and creative Arts	Framework for talent identification in performing and creative arts developed	Under PPP arrangement establish/support performing & creative arts academies	MoGLSD			3.00	3.00	3.00	3.00	9.00	OWC
12 Human Capital Development	121 Education, Sports and Skills	1216 Promote Sports, recreation, and physical education	121602 Introduce accredited sports and physical education as stand-alone curricular subject(s) in schools and for sports coaches, administrators, and technical officials	Sports and physical education added on examinable subjects	Develop and implement a curriculum, assessment and placement policy that recognizes PE and sports as examinable	MoES	-	0.50	0.50	0.50	0.50	0.50	2.00	UNEB, NCDC
12 Human Capital Development	121 Education, Sports and Skills	1216 Promote Sports, recreation, and physical education	121602 Introduce accredited sports and physical education as stand-alone curricular subject(s) in schools and for sports coaches, administrators, and technical officials	Qualified sports coaches	Develop accredited sports coach and administrator training programmes and certify skills acquired	NCS			0.50	0.50	0.50	0.50	1.50	
12 Human Capital Development	121 Education, Sports and Skills	1216 Promote Sports, recreation, and physical education	121602 Introduce accredited sports and physical education as stand-alone curricular subject(s) in schools and for sports coaches, administrators, and technical officials	Qualified sports administrators and technical officials	Provide Sponsorships for trainings in sports	MoES			0.50	0.50	0.50	0.50	1.50	
12 Human Capital Development	121 Education, Sports and Skills	1216 Promote Sports, recreation, and physical education	121603 Establish regional sports-focused schools/sports academies to support early talent identification and development, and the training of requisite human resources for the sports sub-sector	Regional Sports focused schools (sports centres of excellence) established and supported	Earmark and support regional sports focused schools	MoES	3.44	3.62	3.80	3.99	4.19	4.19	19.04	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1216 Promote Sports, recreation, and physical education	121603 Establish regional sports-focused schools/sports academies to support early talent identification and development, and the training of requisite human resources for the sports sub-sector	Schools participating in district and regional competitions	Support schools to participate in zonal, district and regional MDD competitions	LGs		10.00	15.00	15.00		40.00	
12 Human Capital Development	121 Education, Sports and Skills	1216 Promote Sports, recreation, and physical education	121604 Maintain existing facilities and construct appropriate and standardized recreation and sports infrastructure at national, regional, local government and schools in line with the country's niche' sports (ie football, netball, athletics, and boxing)	Sports and recreation infrastructure standards in place	Develop and implement standards for sports and recreation infrastructure	MoES	-	0.50	0.20	-	-	0.70	
12 Human Capital Development	121 Education, Sports and Skills	1216 Promote Sports, recreation, and physical education	121604 Maintain existing facilities and construct appropriate and standardized recreation and sports infrastructure at national, regional, local government and schools in line with the country's niche' sports (ie football, netball, athletics, and boxing)	Sports and recreation infrastructure established at national, regional, local and school	Process land titles for all public sports and recreational facilities	MoES	-	1.00	1.00	1.00	1.00	4.00	
12 Human Capital Development	121 Education, Sports and Skills	1216 Promote Sports, recreation, and physical education	121604 Maintain existing facilities and construct appropriate and standardized recreation and sports infrastructure at national, regional, local government and schools in line with the country's niche' sports (ie football, netball, athletics, and boxing)	Sports and recreation infrastructure established at national, regional, local and school	Construct/rehabilitate standard regional based sports stadia and grounds in accordance with the developed infrastructure standards	MoES	-	50.00	50.00	50.00	50.00	200.00	OWC, Sports Associations
12 Human Capital Development	121 Education, Sports and Skills	1216 Promote Sports, recreation, and physical education	121604 Maintain existing facilities and construct appropriate and standardized recreation and sports infrastructure at national, regional, local government and schools in line with the country's niche' sports (ie football, netball, athletics, and boxing)	Sports and recreation infrastructure established at national, regional, local and school	Enforce the requirement for all schools to have a sports ground	LGs	-	0.24	-	-	-	0.24	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

12 Human Capital Development	121 Education, Sports and Skills	1216 Promote Sports, recreation, and physical education	121605 Leverage public private partnerships for funding of sports and recreation programmes	PPP MoU's signed	Identify, engage, and sign MoUs with prospective sponsors for sports	MoES	0.50	0.50	0.50	0.50	0.50	2.50	
12 Human Capital Development	121 Education, Sports and Skills	1216 Promote Sports, recreation, and physical education	121606 Develop and implement professional sports club structures to promote formal sports participation	Professional sports club structures established	Enforce the requirement for all sports clubs and associations to have approved formal structures	MoES	-	0.50	0.50	0.10	0.10	1.20	
12 Human Capital Development	121 Education, Sports and Skills	1216 Promote Sports, recreation, and physical education	121606 Develop and implement professional sports club structures to promote formal sports participation	International sports competitions participated in.	Support professionals, Schools and national teams to prepare and participate in international competitions	MoES	15.00	15.00	30.00	30.00	30.00	120.00	
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151101 Review and implement a Comprehensive Community Mobilization Strategy	CME Strategy reviewed and operationalised	Review and disseminate Community Mobilisation and Empowerment (CME) Strategy	MoGLSD	0.10	0.10	0.03	0.03	0.03	0.29	MoH, MOES, OP, MWE, OWC, MICT&NG
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151101 Review and implement a Comprehensive Community Mobilization Strategy		Capacity building on the CME Strategy for National and LG staff (Agric Extension, Vet Officers, Health Inspectors, CDOs, Commercial Officers, Educ officers, Supervisors of Works, OWC staff, etc)	MoGLSD	0.91	0.91	0.91	0.91	0.91	4.55	MoH, MOES, OP, MWE, OWC, MICT&NG, MODVA
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151101 Review and implement a Comprehensive Community Mobilization Strategy	CME multi-sectoral taskforce constituted and operationalised	Constitute and operationalise the multi-sectoral taskforce for CME	MoGLSD	-	-	-	-	-	-	MoH, MOES, OP, MWE, OWC, MICT&NG

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151101 Review and implement a Comprehensive Community Mobilization Strategy	Community Mobilisation and campaign programmes undertaken	Using the Parish Model design and implement activities aimed at promoting awareness and participation in existing government programmes. This includes disseminating govt policies, strategies & guidelines (health, education, water, energy, infrastructure, social development)	LGs							161.95	MGLSD, MoH, MOES, OP, MWE, OWC, LGs, media
							32.39	32.39	32.39	32.39	32.39		60.00	MGLSD, MoH, MOES, OP, MWE, OWC, LGs, media
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151101 Review and implement a Comprehensive Community Mobilization Strategy	National Communication Strategy on socio-economic development implemented	Develop and implement a National Communication Strategy on socio-economic development. This includes communicating laws, policies, strategies, guidelines, initiatives.	MoICT&NG	10.00	10.00	15.00	15.00	10.00		0.65	MGLSD, MoH, MOES, OP, MWE, OWC, LGs, media
							0.13	0.13	0.13	0.13	0.13			

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151101 Review and implement a Comprehensive Community Mobilization Strategy		Identify and partner with socio-economic change agents per district to power the national development & transformation agenda. In addition promote peer to peer conversations which includes sharing lessons based on social norms, culture, religion etc,	MoGLSD		4.66	4.58	4.41	4.41	4.41	22.47	MoH, MOES, OP, MWE, OWC, LGs,
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151102 Develop and implement a national civic education programme aimed at improving the level of awareness of roles and responsibilities of families, communities and individual citizens	National Ethical Values integrated in the development and implementation of the National Civic Education Program	Develop & implement the Civic Education program	MoiCT&NG	0.20	0.20	0.20	0.20	0.20	-	1.00	EC, EOC, MGLSD, MOES, LGs,OWC
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151102 Develop and implement a national civic education programme aimed at improving the level of awareness of roles and responsibilities of families, communities and individual citizens										-	
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151102 Develop and implement a national civic education programme aimed at improving the level of awareness of roles and responsibilities of families, communities and individual citizens										-	
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151102 Develop and implement a national civic education programme aimed at improving the level of awareness of roles and responsibilities of families, communities and individual citizens		Support the District Integrity promotion forums to promote the ethical values & integrity	DEI							-	MICT&NG , MOES, MGLSD, LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151102 Develop and implement a national civic education programme aimed at improving the level of awareness of roles and responsibilities of families, communities and individual citizens	Public awareness campaign created on equal opportunities	Conduct public awareness campaigns (including dialogues/debates) on the need to promote equal opportunities for inclusive development	EOC	1.27	1.27	1.27	1.27	1.27	6.35	MICT&NG, MGLSD, LGs
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151102 Develop and implement a national civic education programme aimed at improving the level of awareness of roles and responsibilities of families, communities and individual citizens	State and non-State actors mobilised for positive response towards the needs and interests of marginalised/vulnerable individuals and groups	Organise dialogues/debates to mobilise state and non-state actors for positive response towards the needs and interests of marginalised/vulnerable individuals and groups	EOC	-	-	-	-	-	-	MGLDS, LGs, MoFPED
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151102 Develop and implement a national civic education programme aimed at improving the level of awareness of roles and responsibilities of families, communities and individual citizens	Media, communication and publicity support provided.	Strengthen capacity UBC to compete at national, regional and international level and to deliver government Programmes.	UBC	4.00	20.00	20.00	25.00	25.00	94.00	MICT&NG, OWC
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151102 Develop and implement a national civic education programme aimed at improving the level of awareness of roles and responsibilities of families, communities and individual citizens	Comprehensive communication strategy on registration services developed and implemented	Develop and implement a comprehensive communication strategy on registration services	URSB	0.10	0.10	0.10	0.10	0.10	0.50	LGs, KCCA, URA
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151102 Develop and implement a national civic education programme aimed at improving the level of awareness of roles and responsibilities of families, communities and individual citizens	Public legal sensitisations conducted	Conduct public legal sensitisation through the radio, television and sensitisation meetings	JSC	0.72	1.86	2.50	2.80	2.80	10.68	
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151102 Develop and implement a national civic education programme aimed at improving the level of awareness of roles and responsibilities of families, communities and individual citizens	IEC materials on the different laws produced and disseminated	Produce and disseminate IEC materials	JSC	0.10	0.20	0.20	0.20	0.20	0.90	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151102 Develop and implement a national civic education programme aimed at improving the level of awareness of roles and responsibilities of families, communities and individual citizens	Vehicles for Public sensitisation and judicial education procured	Procure vehicles for conducting public sensitisation, judicial education and dissemination of IEC materials	JSC		0.50	0.50	0.50	0.50	2.00	
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151102 Develop and implement a national civic education programme aimed at improving the level of awareness of roles and responsibilities of families, communities and individual citizens	Judicial education programs conducted	Conduct judicial education programs	JSC	0.63	1.10	1.50	1.80	1.90	6.93	
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151103 Design and implement a programme aimed at promoting household engagement in culture and creative industries for income generation	Arts & crafts markets established countrywide	Facilitate the establishment of art & craft market	MoGLSD (UNCC)	0.50	0.60	0.70	0.80	1.00	3.60	UTB, MTWA, MTIC
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151103 Design and implement a programme aimed at promoting household engagement in culture and creative industries for income generation									-	
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151103 Design and implement a programme aimed at promoting household engagement in culture and creative industries for income generation		Establish digital platforms for marketing Ugandan cultural goods & services	MoGLSD (UNCC)	0.70	0.70	0.70	0.70	0.70	3.50	MICT&NG
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151103 Design and implement a programme aimed at promoting household engagement in culture and creative industries for income generation	International networks for export for cultural goods & services established	Establish linkages to international markets for Ugandan cultural goods & services (Market identification, promotions, negotiations, training, exhibitions)	MoGLSD (UNCC)	0.78	0.78	0.78	0.78	0.78	3.90	MOFA, MTIC, MTWA, UEPB, Private Sector

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151103 Design and implement a programme aimed at promoting household engagement in culture and creative industries for income generation	Business skilling/capacity building programs for cultural practitioners implemented	Conduct business skills development programs for different types of cultural practitioners	MoGLSD (UNCC)		6.83	6.83	6.83	6.83	27.32	PSFU, MTIC, MTWA, UEPB, Private Sector
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151103 Design and implement a programme aimed at promoting household engagement in culture and creative industries for income generation	Artist and community cultural training programmes developed	Build creative capacity of artists	MoGLSD (UNCC)	2.46	2.46	2.46	2.46	2.46	12.30	MUK, UBOS, NPA
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151103 Design and implement a programme aimed at promoting household engagement in culture and creative industries for income generation	creative and cultural industries studies conducted	Conduct studies on the development potential of creative and cultural industries	MoGLSD (UNCC)	3.12	3.12	3.12	3.12	3.12	15.60	MICT&NG, UCC, UBC, UIA, UTB, UWA
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151103 Design and implement a programme aimed at promoting household engagement in culture and creative industries for income generation	local film industry strengthened	Strengthen UNCC to support development of the film industry (training, production, promotion and distribution)	MoGLSD (UNCC)	12.70		12.70			25.40	MICT&NG, UCC, UBC, UIA, UTB, UWA
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151103 Design and implement a programme aimed at promoting household engagement in culture and creative industries for income generation	Local Artists, Musicians, CMO's sensitized on IP Rights in the Culture and Creative industry	Conduct awareness on Intellectual Property (IP) rights to stakeholders in the culture and creative industry	URSB	0.06	0.06	0.06	0.06	0.06	0.30	UMA, UPRS
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151104 Develop a policy on Diaspora engagement	Ask Your Government platform strengthened for active engagement with the diaspora community	Interact and inspire the diaspora community on development opportunities	MoFA	0.10	0.10	0.10	0.10	0.10	0.50	MICT&NG, UEPB, MTIC, MTWA, UIA
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151105 Implement the 15 Household model for social economic empowerment	Village Savings and Loans Associations established	Design and implement a program aimed at promoting household engagement in improving H/H Income	LGS	-	-	-	-	-	-	OWC, OPM, MTIC, LGS, MAAIF, MOES

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151105 Implement the 15 Household model for social economic empowerment	Village Cluster HH Model Expanded	Design and implement the VCM (Carry out the needs assessment, develop actions plans, and training) on identified 5 investments e.g water point, a road, agricultural inputs, livelihood support, Coffee huller)	MoGLSD		51.72	51.72	49.76	49.76	49.76	252.72	LGs, SH, OWC, UBOS, MAAIF
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151105 Implement the 15 Household model for social economic empowerment	Jobs and Livelihood Refugee Integrated Plan implemented	Support districts to operationalise the JLRIP	MoGLSD		0.37	0.37	0.37	0.37	0.37	1.85	OPM, MoH, MOES, MWE, LGs,
15 Community Mobilisation and Minset Change	151 Community sensitization and empowerment	1511 Enhance effective mobilization of families, communities and citizens for national development	151105 Implement the 15 Household model for social economic empowerment		Mobilise and train refugees in livelihood activities	OPM	2.00	1.00	1.00	1.00	1.00		6.00	MGLSD, MOES, LGs
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152201 Equip and operationalize Community Mobilization and Empowerment (CME) institutions/ structures of central, local government and non-state actors for effective citizen mobilization as a hub/ one stop center for integrated service delivery	CDOs and Parish chiefs retooled	Using the Parish Model, train & equip Community Development Officers and Parish Chiefs to revitalise the Community Development function and structures to deliver services	MoGLSD		27.32	27.32				54.64	MoLG
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152201 Equip and operationalize Community Mobilization and Empowerment (CME) institutions/ structures of central, local government and non-state actors for effective citizen mobilization as a hub/ one stop center for integrated service delivery	Regional Rural Training Centersrenovated and equipped	Renovate and equip dilapidated Regional Rural Training Centers	MoGLSD		4.96	4.96	4.96	4.96	1.65	21.49	MoLG, LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152201 Equip and operationalize Community Mobilization and Empowerment (CME) institutions/ structures of central, local government and non-state actors for effective citizen mobilization as a hub/ one stop center for integrated service delivery	Community Development Centres constructed	Establish Community Development Centres at sub-county level	MoGLSD		-	-	5.00	8.27	8.27	21.54	MoLG, LGs
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152201 Equip and operationalize Community Mobilization and Empowerment (CME) institutions/ structures of central, local government and non-state actors for effective citizen mobilization as a hub/ one stop center for integrated service delivery	The role of RDCs strengthened in the mobilization of communities to engage in National Development	Equip the RDCs	OP		11.00	13.00	9.00	9.00	5.00	47.00	LGs
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152201 Equip and operationalize Community Mobilization and Empowerment (CME) institutions/ structures of central, local government and non-state actors for effective citizen mobilization as a hub/ one stop center for integrated service delivery	District communication offices facilitated with communication tools	Procure computers, voice recorders and cameras for district communication offices	MoICT&NG		0.20	0.20	0.20	0.20	0.20	1.00	MoLG, LGs
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152201 Equip and operationalize Community Mobilization and Empowerment (CME) institutions/ structures of central, local government and non-state actors for effective citizen mobilization as a hub/ one stop center for integrated service delivery	Intergrated Community Learning for Wealth Creation rolledout	Using the Parish model, rollout the Intergrated Community Learning for wealth creation programme nationally	OWC		52.10	52.10	51.55	52.58	52.58	260.91	OWC, MOES

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152201 Equip and operationalize Community Mobilization and Empowerment (CME) institutions/ structures of central, local government and non-state actors for effective citizen mobilization as a hub/ one stop center for integrated service delivery	Themed wealth creation events	Organise themed events across the country to mobilise communities on wealth creation	OWC							60.00	
							15.00	15.00	15.00	15.00				
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152201 Equip and operationalize Community Mobilization and Empowerment (CME) institutions/ structures of central, local government and non-state actors for effective citizen mobilization as a hub/ one stop center for integrated service delivery	Public Libraries established and equipped	Establish and equip Public libraries	MoGLSD (NLU)	1.51	1.51	1.00	1.00	1.00		6.02	MOES, LGs, MICT&NG
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152201 Equip and operationalize Community Mobilization and Empowerment (CME) institutions/ structures of central, local government and non-state actors for effective citizen mobilization as a hub/ one stop center for integrated service delivery	National Library of Uganda headquarters constructed and equipped	Construct and equip the National Library of Uganda building	MoGLSD (NLU)	0.60	0.40					1.00	MOES, LGs, MICT&NG
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152201 Equip and operationalize Community Mobilization and Empowerment (CME) institutions/ structures of central, local government and non-state actors for effective citizen mobilization as a hub/ one stop center for integrated service delivery	Legal and regulatory framework for library and information service reviewed	Review the Legal and regulatory framework for library and information services	MoGLSD (NLU)	0.10						0.10	MOES, LGs, MICT&NG

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152201 Equip and operationalize Community Mobilization and Empowerment (CME) institutions/ structures of central, local government and non-state actors for effective citizen mobilization as a hub/ one stop center for integrated service delivery	Functional Open Access Centers in Public libraries	Establish and equip Open Access Centers (Digital services) in Public libraries	MoGLSD (NLU)	1.00	1.00	1.00	1.00	1.00	5.00	MOES, LGs, MICT&NG
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152201 Equip and operationalize Community Mobilization and Empowerment (CME) institutions/ structures of central, local government and non-state actors for effective citizen mobilization as a hub/ one stop center for integrated service delivery	District Art and Culture committees established	Institutionalise the District Art and Culture Committees	MoGLSD (UNCC)	73.50	73.50	73.50	73.50	73.50	367.50	LGs
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152201 Equip and operationalize Community Mobilization and Empowerment (CME) institutions/ structures of central, local government and non-state actors for effective citizen mobilization as a hub/ one stop center for integrated service delivery	Intellectual Property and Traditional Knowledge Rights Laws reviewed	Review the existing laws on Intellectual Property and Traditional Knowledge.	MoGLSD (UNCC)	-	-	-	-	-	-	UPRS, URSB, UCC
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152201 Equip and operationalize Community Mobilization and Empowerment (CME) institutions/ structures of central, local government and non-state actors for effective citizen mobilization as a hub/ one stop center for integrated service delivery	A Culture Statistic framework established	Establish a national culture statistics framework	MoGLSD (UNCC)	1.00	1.00	1.00	1.00	1.00	5.00	UBOS, NPA

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152201 Equip and operationalize Community Mobilization and Empowerment (CME) institutions/ structures of central, local government and non-state actors for effective citizen mobilization as a hub/ one stop center for integrated service delivery	One stop ART and Culture Centre established	Construct and equip the One stop art and Culture Centre	MoGLSD (UNCC)		-	-	20.00	20.00	40.00	MLHUD
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152202 Establish and operationalize Community Development Management Information System (CDMIS) at Parish and Sub-county level	CDMIS established and operationalized	Design and put in place a CMIS to monitor community development initiatives	MoGLSD		0.13				0.13	MICT&NG, LGS
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152203 Institutionalize cultural, religious and other non-state actors in community development initiatives	Participation of Religious and Faith Organisations (RFOs) participation in Community and National Development coordinated	Coordinate Religious and Faith Organisations (RFOs) participation in Community and National Development	OWC	60.00	50.00	50.00	50.00	50.00	260.00	OP, MGLSD, MOES, DEI
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152203 Institutionalize cultural, religious and other non-state actors in community development initiatives									-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152203 Institutionalize cultural, religious and other non-state actors in community development initiatives	A framework in place to partner with RFOs and other non-state actors to support development initiatives	Develop a framework for RFOs to mainstream spirituality for mindset change among the populace for development	MoGLSD		3.00	3.00	1.49	1.49	1.49	10.47	OP, MOES, IRCU
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152203 Institutionalize cultural, religious and other non-state actors in community development initiatives	RFO database for collaboration between government and RFOs developed	Develop, manage/operationalise RFO database for collaborative between government and RFOs	DEI		0.90	0.50	0.50	0.50	0.50	2.90	OP, MGLSD, MOES, MICT&NG , UBOS
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152203 Institutionalize cultural, religious and other non-state actors in community development initiatives	A National Arts Council established	Establish & operationalise a National Arts Council.	MoGLSD (UNCC)		1.20	3.00	3.00	3.00	5.00	15.20	MOES, UBC,
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152203 Institutionalize cultural, religious and other non-state actors in community development initiatives	National Arts regulations developed	Develop and Implement regulations for Arts in Uganda	MoGLSD (UNCC)		-	0.10	0.30	-	-	0.40	MWT,

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152203 Institutionalize cultural, religious and other non-state actors in community development initiatives	National Art and regional cultural events organised and promoted	Conduct regular ethno cultural exchanges through events such as cultural festivals, performances, forum and exhibitions, especially among artists and youths	MoGLSD (UNCC)	0.50	0.50	0.60	0.60	0.70	2.90	MWT, LGs
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152203 Institutionalize cultural, religious and other non-state actors in community development initiatives	Uganda national cultural centre redeveloped	Redevelop the Uganda National Cultural Centre	MoGLSD (UNCC)	-	-	20.00	20.00		40.00	MoFA, MTIC, MTWA
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152203 Institutionalize cultural, religious and other non-state actors in community development initiatives	Modern regional cultural centres developed	Develop 2 modern regional cultural centres	MoGLSD (UNCC)	-	-	5.00	5.00		10.00	UBC, UCC, MICT&NG
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152203 Institutionalize cultural, religious and other non-state actors in community development initiatives	Active memorandum of understandings (MOUs)/ strategic Partnerships with cultural partners developed	Promote cultural diplomacy and heritage tourism	MoGLSD (UNCC)	0.30	0.30	0.30	0.30	0.30	1.50	UBC, UCC, MICT&NG

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152203 Institutionalize cultural, religious and other non-state actors in community development initiatives	National cultural collection (visual, performing and literary) initiative conducted	Preserve cultural resources and assets	MoGLSD (UNCC)	1.10	1.10	1.10	1.10	1.10	5.50	UBC, UCC, MICT&NG ,MTWA
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152203 Institutionalize cultural, religious and other non-state actors in community development initiatives	A National Traditional healers regulatory framework developed	Develop and implement a national regulatory framework for traditional healers	MoGLSD (UNCC)	-	0.30	0.88	0.88	2.06	UBC, UCC, MICT&NG ,MTWA	
15 Community Mobilisation and Minset Change	152 Strengthening institutional support	1522 Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	152203 Institutionalize cultural, religious and other non-state actors in community development initiatives	National Documented Heritage preserved	Collect, conserve and preserve documented heritage	MoGLSD (UNCC)	1.00	1.00	1.00	1.00	1.00	5.00	UBC, UCC, MICT&NG ,MTWA
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153301 Develop and implement a national service program	Talent academy strengthened	Register and support talent academies	MoES	5.50	5.50	8.00	8.00	8.00	35.00	MGLSD, MICT&NG ,
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153301 Develop and implement a national service program	National Service Program established	Develop the National Service Program	OP	5.00	-	-	-	-	5.00	MDVA, MGLSD, MOES, MICT&NG , MoPS, MoLG, OWC, LGs
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153301 Develop and implement a national service program	National Service Program rolled out	Conduct roll out/ training for the National Service Program	OP	25.00	28.00	30.00	32.00	35.00	150.00	MOES, MGLSD, MICT&NG , MoPS, MoLG, LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153301 Develop and implement a national service program	Coordination and Implementation Framework for the National Service operationalised	Strengthen the capacity of the National Secretariat for Patriotism Club to implement the National Service Program	OP		1.00	1.00	1.00	1.00	4.00	MOES, MGLSD, MICT&NG, MoPS, MoLG, LGs
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153301 Develop and implement a national service program	National incentives framework established	Develop and implement the National incentives framework	OP	0.20	0.20	0.20	0.20	0.20	1.00	MGLSD, MDVA
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153301 Develop and implement a national service program	Mindset change programme established	Develop and operationalise mindset change programme	MoICT&NG	-	-	-	-	-	-	MGLSD, MOES, MoPS, OP, UBC
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153301 Develop and implement a national service program	Integration of values of culture in school curriculums and other education programmes up to the tertiary level conducted	Conduct integration of values of culture in school curriculums and other education programmes up to the tertiary level	MoGLSD (UNCC)	5.00	5.00	8.00	19.00	19.00	56.00	
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153301 Develop and implement a national service program	National MDD and Visual Arts Competitions established	Organise the National MDD and Visual Arts Competitions	MoGLSD (UNCC)	15.74	15.74	15.74	15.74	15.74	78.70	
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153302 Popularize the national vision, interest and common good for the citizenry	A Bill approved on the duties of the Citizenry and popularised	Initiate the Bill to effect the National objectives XXIX (29) on the duties of the Citizenry	MoICT&NG						-	MGLSD, MOES, MoPS, OP, UBC
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153302 Popularize the national vision, interest and common good for the citizenry	National Guidance policy fast tracked and approved	Finalise the National Guidance policy	MoICT&NG						-	MGLSD, MOES, MoPS, OP, UBC, MIA, MOFPED, NPA
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153303 Establish National incentives framework including rewards and sanctions for best performing workers, leaders and communities	Medals conferred to outstanding performers by H.E the President	Conduct Investiture ceremonies (Chancery)	OP	-	0.15	0.15	0.15	0.15	0.60	LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153303 Establish National incentives framework including rewards and sanctions for best performing workers, leaders and communities	A frame work for Identification and recognition of exemplary achievers established	Track the record, verify and award persons deserving honors at national and diaspora levels	OP	-	0.20	0.20	0.20	0.20	0.80	LGs, MGLSD
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153303 Establish National incentives framework including rewards and sanctions for best performing workers, leaders and communities	Necessary Insignia, Medals and Certificates purchased	Honour persons approved by H.E the President	OP	-	0.16	0.16	0.16	0.16	0.64	MDAs
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153303 Establish National incentives framework including rewards and sanctions for best performing workers, leaders and communities	Hall of fame established	Operationalize the hall of fame	OP	-	-	1.00	1.00	1.00	3.00	MDAs
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153303 Establish National incentives framework including rewards and sanctions for best performing workers, leaders and communities	Capacity of 34 staff built in management and administration of Honours	Conduct training of staff in management and administration of Honours	OP	-	0.08	0.08	0.08	0.09	0.33	MDAs
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153303 Establish National incentives framework including rewards and sanctions for best performing workers, leaders and communities	Annual Integrity Awards framework for exemplary service (for both public and private) established and implemented	Establish the Annual Integrity Awards framework for exemplary service (for both public and private)	DEI	0.10	-	-	-	-	0.10	MoPS, RFO, Private Sector
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153303 Establish National incentives framework including rewards and sanctions for best performing workers, leaders and communities		Operationalise Annual Integrity Awards framework for exemplary service (for both public and private)	DEI	-	0.20	0.20	0.20	0.20	0.80	MICT&NG, MOES, MoPS
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153304 Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities	National Ethical Values inculcated in community	Inculcate National Ethical Values in the community (through Religious and Faith Organisations (RFOs), family structure in collaboration with MoGLSD	DEI	0.10	0.05	0.05	0.05	0.05	0.30	MGLSD, MICT&NG
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153304 Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities	Code of business ethics for business communities popularised	Popularise the code of business ethics for business communities	DEI	-	-	-	-	-	-	Private sector, LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153304 Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities	National Ethical Values integrated into the education institutions	Integrate the National Ethical Values into the education institutions	MoES	0.20	0.20	0.20	0.20	0.20	1.00	DEI
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153304 Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities	National Arts and Culture awards initiated and organised	Develop platform for recognition, tapping and rewarding cultural industry players that have exemplary product quality and marketing strategies to promote best practices to small and medium enterprises	MoGLSD (UNCC)	-	-	3.00	5.00	5.00	13.00	
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153305 Develop and enforce ordinances and by-laws to ensure the national vision and value system is adhered to	Development of ordinances and By-laws in Local governments to promote ethical conduct supported	Support the development of ordinances and By-laws in Local governments to promote ethical conduct	MoLG	0.20	0.20	0.20	0.20	0.20	1.00	LGs, DEI
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153305 Develop and enforce ordinances and by-laws to ensure the national vision and value system is adhered to	50 LGs monitored and evaluated on the enforcement of ordinances and Bylaws that promote ethical conduct	Monitor and evaluate the enforcement of ordinances and Bylaws that promote ethical conduct	MoLG	0.40	0.40	0.40	0.40	0.40	2.00	LGs, DEI
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1533 Promote and inculcate the National Vision and value system	153305 Develop and enforce ordinances and by-laws to ensure the national vision and value system is adhered to	Uganda national culture Policy implemented	Rollout a Dessimation, Sensitization, and Evaluation programme on the policy implementation	MoGLSD (UNCC)	-	-	1.00	1.00	1.00	3.00	
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153401 Conduct awareness campaigns and enforce laws enacted against negative and/or harmful religious, traditional/cultural practices and beliefs	Capacity of state and non-state actors to enforce laws enacted against negative and/or harmful religious, traditional and cultural practices and beliefs	Train state and non-state actors to enforce laws and implement policies against negative and/or harmful religious, traditional and cultural practices and beliefs such as Anti-Pornography, FGM, GBV, Child marriages, among others	MoGLSD	0.30	0.30	0.30	0.30	0.30	1.50	LGs, DEI, UPF, MJCA

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153401 Conduct awareness campaigns and enforce laws enacted against negative and/or harmful religious, traditional/cultural practices and beliefs	Cultural Institutions supported	Support Cultural Institutions to mobilise communities for development	OWC		0.84	14.23	20.00	20.00	20.00	75.07	Cultural institutions, MGLSD
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153401 Conduct awareness campaigns and enforce laws enacted against negative and/or harmful religious, traditional/cultural practices and beliefs	Media programmes on cultural heritage promotion established	Establish Media programmes that promote Uganda's cultural heritage and diversity (documentaries, talkshows, supplements, etc).	MoGLSD (UNCC)	-	2.00	2.00	2.00	2.00	2.00	8.00	
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153401 Conduct awareness campaigns and enforce laws enacted against negative and/or harmful religious, traditional/cultural practices and beliefs	Uganda represented at various regional and international cultural programmes (EAC, AU, UNESCO,	Strengthen collaboration with regional/ international networks, in cultural heritage promotion and development	MoGLSD (UNCC)	4.00	4.00	4.00	4.00	4.00	4.00	20.00	
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153401 Conduct awareness campaigns and enforce laws enacted against negative and/or harmful religious, traditional/cultural practices and beliefs	A Cultural Heritage Programme designed and implemented	Develop and implement Heritage Education Programme	MoGLSD (UNCC)	0.20	0.20	0.20	0.20	0.20	0.20	1.00	NCDC
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153401 Conduct awareness campaigns and enforce laws enacted against negative and/or harmful religious, traditional/cultural practices and beliefs	National Standard for Gazetting Cultural Sites developed	Develop a National Standard for Gazetting Cultural Sites	MoGLSD (UNCC)	1.00	0.20	0.20	-	-	-	1.40	
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153401 Conduct awareness campaigns and enforce laws enacted against negative and/or harmful religious, traditional/cultural practices and beliefs	Cultural Sites Gazetted	Conduct a national profiling of existing Cultural Sites for gazetting	MoGLSD (UNCC)	0.30	0.30	0.30	0.30	0.30	0.30	1.50	
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153401 Conduct awareness campaigns and enforce laws enacted against negative and/or harmful religious, traditional/cultural practices and beliefs	Gazetted Cultural Sites Developed and maintained	Provide support to Cultural Institutions to develop and maintain gazetted cultural sites	MoGLSD (UNCC)	5.00	5.00	5.00	5.00	5.00	5.00	25.00	
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153401 Conduct awareness campaigns and enforce laws enacted against negative and/or harmful religious, traditional/cultural practices and beliefs	Research and documentation of the intangible cultural heritage undertaken	Conduct research and documentation of the intangible heritage countrywide	MoGLSD (UNCC)	2.00	2.00	2.00	2.00	2.00	2.00	10.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153401 Conduct awareness campaigns and enforce laws enacted against negative and/or harmful religious, traditional/cultural practices and beliefs	Conduct public awareness about laws enacted against harmful traditional practices	Public awareness about laws enacted against harmful traditional practices conducted	JSC	0.24	0.30	0.30	0.30	0.30	1.44	
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153402 Promote advocacy, social mobilisation and behavioural change communication for community development	Advocacy & Communication strategy disseminated & implemented	Conduct national and regional dialogues for policy makers, religious & cultural leaders on population & development	NPC						-	MDAs
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153402 Promote advocacy, social mobilisation and behavioural change communication for community development	Population and Communication Strategy operationalized	Operationalise the population programme communication and advocacy strategy	NPC	2.33	2.44	2.81	2.95	2.39	12.92	MGLSD, MOES, MoH, NPA
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153402 Promote advocacy, social mobilisation and behavioural change communication for community development		Roll out a national campaign to reduce teenage pregnancy, FGM, GBV, malnutrition & other harmful practices	MoGLSD	0.20	0.20	0.20	0.20	0.20	1.00	MOES, MoH
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153402 Promote advocacy, social mobilisation and behavioural change communication for community development	TV & Radio programmes broadcasted on marriage registration (cultural, religious& civil) and licensing places of worship	Conduct awareness campaigns on marriage registration (cultural, religious& civil) and licensing places of worship	URSB	0.16	0.16	0.16	0.16	0.16	0.80	LG's
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153402 Promote advocacy, social mobilisation and behavioural change communication for community development	Youths, Women, PWD's, Older persons sensitized on business formalization	Conduct awareness campaigns on formalization of businesses and enterprises for vulnerable groups (youth, women, PWDs, Older Persons)	URSB	0.02	0.02	0.02	0.02	0.02	0.10	LGs, KCCA, URA

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153402 Promote advocacy, social mobilisation and behavioural change communication for community development	Blind, the deaf, elderly persons sensitized on business, chattels, civil, intellectual property, insolvency registration services	Design and make use of promotional materials for business, chattels, civil, intellectual property, insolvency registration tailored towards targeted interest groups (blind, the deaf, elderly)	URSB	0.02	0.02	0.02	0.02	0.02	0.10	LGs, KCCA, URA
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153402 Promote advocacy, social mobilisation and behavioural change communication for community development	Guidelines popularised	Popularize guidelines on prevention and management of teenage pregnancies	MoES		0.50	0.50	0.50	0.50	2.00	MGLSD, LGs
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153402 Promote advocacy, social mobilisation and behavioural change communication for community development	social impact assessments conducted and plans implemented	Implement social safeguards for infrastructure development projects	MoGLSD						-	MEMD, MWT, MWE, MOES, NPA
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153402 Promote advocacy, social mobilisation and behavioural change communication for community development	Capacity of Community Based structures built	Build Capacity of Community Based structures(FAL groups, PDCs, Community Own Resource Persons, and Community Based informal groups to trigger and deliver community based advocacy, social mobilisation and behavioural change communication on nutrition interventions	LGs	34.84	36.10	34.84	34.84	34.84	175.46	MoLG
15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153402 Promote advocacy, social mobilisation and behavioural change communication for community development	Relevant policies and Strategies on reducing negative cultural practices developed	Review and develop appropriate policies and strategies, aimed at reducing negative cultural practices and attitudes	MoGLSD (UNCC)	-	0.20	0.20	-	-	0.40	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

15 Community Mobilisation and Minset Change	153 Civic Education & Mindset change	1534 Reduce negative cultural practices and attitudes	153402 Promote advocacy, social mobilisation and behavioural change communication for community development	Indeginuous languages taught and promoted	Mainstream the development of indeginous languages and swahili in higher institutions of learning	MoGLSD (UNCC)	6.58	6.58	6.58	6.58	6.58	32.90	
13 Technology Transfer and Development	134 Engineering and Technology Development	1341 Develop requisite STEI infrastructure	134101 Support the establishment and operations of Technology & Business incubators and Technology Transfer centres	STEI operational framework established.	Develop and disseminate a comprehensive STEI strategy	MoSTI	-	0.40	0.20	-	-	0.60	
13 Technology Transfer and Development	134 Engineering and Technology Development	1341 Develop requisite STEI infrastructure	134101 Support the establishment and operations of Technology & Business incubators and Technology Transfer centres	Engineering machining, manufacturing and skills enhancement centres established	Establish and operationalize the National Engineering and Skills Enhancement centre in Kiruhura district	UIRI	-	-	-	-	-	-	OWC
13 Technology Transfer and Development	134 Engineering and Technology Development	1341 Develop requisite STEI infrastructure	134101 Support the establishment and operations of Technology & Business incubators and Technology Transfer centres	Engineering machining, manufacturing and skills enhancement centres established	Establish and operationalise the MMSTCs in Northern, Western, Central, and Eastern regions	UIRI	-	-	-	-	-	-	OWC
13 Technology Transfer and Development	134 Engineering and Technology Development	1341 Develop requisite STEI infrastructure	134101 Support the establishment and operations of Technology & Business incubators and Technology Transfer centres	Strategies for specific emerging technologies developed	Develop specific strategies, regulations & guidelines for emerging Technologies,	MoSTI	-	0.25	-	0.25	-	0.50	UNCST
13 Technology Transfer and Development	134 Engineering and Technology Development	1341 Develop requisite STEI infrastructure	134101 Support the establishment and operations of Technology & Business incubators and Technology Transfer centres	UN Innovation Lab for Least Developed Countries (LDCs) established	Establish and operationalize a UN tech lab in the central region	MoSTI			12.00			12.00	
13 Technology Transfer and Development	134 Engineering and Technology Development	1341 Develop requisite STEI infrastructure	134102 Support the establishment and operations of Science and Technology Parks to facilitate commercialization	Operational Science and Technology Parks	Establishment of a S&T Park	MoSTI	-	50.00	60.00	65.00	50.00	225.00	
13 Technology Transfer and Development	134 Engineering and Technology Development	1341 Develop requisite STEI infrastructure	134102 Support the establishment and operations of Science and Technology Parks to facilitate commercialization		Establishment, Operation and Maintenance of the National Building Research Centre (NBRC)	MoWT		1.00	1.00	2.00	2.00	6.00	NBRB

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	134 Engineering and Technology Development	1341 Develop requisite STEI infrastructure	134104 Establish a material science, nano & bio science technology centres; Space Science and Aeronautics Technology institute and Nuclear Science, Research and Development Centre	Material science and nano technology centres established	Establishment of a Material Science, Research and Development Centre (MSRDC)	MoSTI	-	-	-	-	-	-	-	-
13 Technology Transfer and Development	134 Engineering and Technology Development	1341 Develop requisite STEI infrastructure	134104 Establish a material science, nano & bio science technology centres; Space Science and Aeronautics Technology institute and Nuclear Science, Research and Development Centre	Material science and nano technology centres established	Establishment of a Nanoscience & Nanotechnology Development Centre (NNDC)	MoSTI	-	-	-	-	-	-	-	-
13 Technology Transfer and Development	134 Engineering and Technology Development	1341 Develop requisite STEI infrastructure	134104 Establish a material science, nano & bio science technology centres; Space Science and Aeronautics Technology institute and Nuclear Science, Research and Development Centre	Space Science and Aeronautics Technology Exploited	Establish and operationalise Space Science and Aeronautics Technology Agency	MoSTI	-	-	-	-	-	-	-	-
13 Technology Transfer and Development	134 Engineering and Technology Development	1341 Develop requisite STEI infrastructure	134104 Establish a material science, nano & bio science technology centres; Space Science and Aeronautics Technology institute and Nuclear Science, Research and Development Centre	Space Science and Aeronautics Technology Exploited	Development and launch of 2 satellites (2022 & 2024)	MoSTI	-	-	-	36.70	-	-	36.70	-
13 Technology Transfer and Development	134 Engineering and Technology Development	1341 Develop requisite STEI infrastructure	134104 Establish a material science, nano & bio science technology centres; Space Science and Aeronautics Technology institute and Nuclear Science, Research and Development Centre	Space Science and Aeronautics Technology Exploited	Establishment of a satellite ground station	MoSTI	-	15.67	-	-	-	-	-	15.67
13 Technology Transfer and Development	134 Engineering and Technology Development	1341 Develop requisite STEI infrastructure	134104 Establish a material science, nano & bio science technology centres; Space Science and Aeronautics Technology institute and Nuclear Science, Research and Development Centre	Nuclear Science, Research and Development Centre established	Nuclear Science, Research and Development Centre established	MoSTI	-	-	-	15.00	10.00	-	25.00	MEMD, AEC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	134 Engineering and Technology Development	1342 Build Institutional and human resource capacity in STEI	134205 Develop a framework for promotion of multi-sectoral and multilateral collaborations a. Monitor and evaluate the mainstreaming of STEI in all sectors; b. Strengthen the capacity of MDAs to effectively implement STEI interventions including deployment of STEI advisers to MDAs	Strong institutional coordination framework established	Conduct Regional Technological Development competitions in higher institutions of learning	MoSTI	-	0.40	1.40	1.40	1.40	4.60	
13 Technology Transfer and Development	134 Engineering and Technology Development	1342 Build Institutional and human resource capacity in STEI	134205 Develop a framework for promotion of multi-sectoral and multilateral collaborations a. Monitor and evaluate the mainstreaming of STEI in all sectors; b. Strengthen the capacity of MDAs to effectively implement STEI interventions including deployment of STEI advisers to MDAs	Strong institutional coordination framework established	Conduct Annual National conference on technology development and transfer	MoSTI	-	0.20	0.20	0.20	0.20	0.80	
13 Technology Transfer and Development	134 Engineering and Technology Development	1343 Strengthen R&D capacities and applications	134307 Increase availability of and access to multi-hazard early warning systems and disaster risk information to save lives and reduce losses to disasters	Additional critical multi hazard early warning and disaster systems information provided through local satellites	Develop satellite data and information sharing mechanism	MoSTI	-	-	-	2.00	2.00	4.00	UNCST
13 Technology Transfer and Development	134 Engineering and Technology Development	1344 Strengthen the mechanisms and processes for technology development, transfer, adoption and nurture the national innovation potential	134401 Develop a National Technology Development and Transfer Regulatory framework	National Technology Transfer Strategy developed	Develop and disseminate the National Technology Transfer and adoption strategy	MoSTI	0.11	0.17	-	-	-	0.28	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	134 Engineering and Technology Development	1344 Strengthen the mechanisms and processes for technology development, transfer, adoption and nurture the national innovation potential	134401 Develop a National Technology Development and Transfer Regulatory framework	National Technology Transfer Strategy developed	Undertake Technology Needs Assessment in the different sectors of the economy	MoSTI	-	-	-	-	-	-	-
13 Technology Transfer and Development	134 Engineering and Technology Development	1344 Strengthen the mechanisms and processes for technology development, transfer, adoption and nurture the national innovation potential	134401 Develop a National Technology Development and Transfer Regulatory framework	National Technology Transfer Strategy developed	Develop social safety parameters for technology transfer	MoSTI	-	-	-	-	-	-	-
13 Technology Transfer and Development	134 Engineering and Technology Development	1344 Strengthen the mechanisms and processes for technology development, transfer, adoption and nurture the national innovation potential	134402 Develop strategic local and international partnerships and cooperation on technology transfer and adoption	Local and international partnerships and cooperation on technology transfer signed	Identify and develop/map specific areas of collaborations in technology transfer and adoption	MoSTI	-	-	-	-	-	-	-
13 Technology Transfer and Development	134 Engineering and Technology Development	1344 Strengthen the mechanisms and processes for technology development, transfer, adoption and nurture the national innovation potential	134402 Develop strategic local and international partnerships and cooperation on technology transfer and adoption	Local and international partnerships and cooperation on technology transfer signed	Develop and implement MoUs on Technology Transfer and adaptation with national, regional and development partners	MoSTI	-	-	-	-	0.50	0.50	-

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	134 Engineering and Technology Development	1344 Strengthen the mechanisms and processes for technology development, transfer, adoption and nurture the national innovation potential	134402 Develop strategic local and international partnerships and cooperation on technology transfer and adoption	Local and international partnerships and cooperation on technology transfer signed	Undertake reverse engineering Initiatives for selected STEI products imported	MoSTI	0.13	5.00	5.00	5.00	5.00	20.13	
13 Technology Transfer and Development	134 Engineering and Technology Development	1344 Strengthen the mechanisms and processes for technology development, transfer, adoption and nurture the national innovation potential	134406 Increase public investment in technology transfer and adoption	public investment in technology transfer and adoption Increased	Develop Technology Development and Transfer Standards and Guidelines	MoSTI		0.20	0.20	0.20	0.20	0.80	
13 Technology Transfer and Development	134 Engineering and Technology Development	1345 Improve the legal, institutional and regulatory framework for STEI	134502 Develop, Implement and monitor the STEI policies, laws and regulations	STEI Policies, laws and regulations developed	6.Tech devt and transfer policy	MoSTI	-	-	-	0.20	0.10	0.30	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133101 Support the establishment and operations of Technology & Business incubators and Technology Transfer centres	Technology Business Incubation (TBIs) established and operationalized including training centres.	Establish, Strengthen and operationalize 40 TBIs in cities, Municipal Councils, IBPs, universities and STEI institutions	MoSTI	0.50	5.00	5.00	5.00	5.00	20.50	MTIC,UN CST,UIRI, BIRDC
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133101 Support the establishment and operations of Technology & Business incubators and Technology Transfer centres	Technology Business Incubation (TBIs) established and operationalized including training centres.	Develop standards, classification and guidelines for TBIs	MoSTI	-	-	-	0.10	-	0.10	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133101 Support the establishment and operations of Technology & Business incubators and Technology Transfer centres	Engineering machining, manufacturing and skills enhancement centres established	Establish a packaging centre of Excellence.	UIRI	-	-	23.00	23.00	23.00	69.00	BIRDC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133101 Support the establishment and operations of Technology & Business incubators and Technology Transfer centres	Engineering machining, manufacturing and skills enhancement centres established	Establish industrial designing centre in all regions of the country.	UIRI	-	-	5.00	5.00	5.00	15.00	BIRDC
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133101 Support the establishment and operations of Technology & Business incubators and Technology Transfer centres	Science Centres for STEI advancement and promotion established	Establish the National Technology Transfer and Exhibition Centers (NTTEC)	MoSTI	-	2.00	2.00	2.00	2.00	8.00	UNCST
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133101 Support the establishment and operations of Technology & Business incubators and Technology Transfer centres	Green incubation facilities for integrated production constructed and equipped	Industrial business centres established with incubation and value addition facilities	MoSTI	-	-	-	-	-	-	UNCST, MGLSD, MTIC, UIRI
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133104 Establish a material science, nano & bio science technology centres; Space Science and Aeronautics Technology institute and Nuclear Science, Research and Development Centre	Documentation of traditional Knowledge (TK)	Develop a digital data base for traditional knowledge and practioners	MoSTI	-	-	0.50	-	-	0.50	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133104 Establish a material science, nano & bio science technology centres; Space Science and Aeronautics Technology institute and Nuclear Science, Research and Development Centre	Documentation of traditional Knowledge (TK)	Carry out countrywide documentation of Traditional Knowledge and cultural expressions	MoSTI	0.20	0.20	0.20	0.20	0.20	1.00	URSB
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133105 Establish infrastructure to support Automotive Industry Development	Functional Kiira Vehicle Plant	Operationalize the Kiira vehicle plant in Jinja industrial park	KMC	42.10	138.00				180.10	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133105 Establish infrastructure to support Automotive Industry Development	Automotive industrial and technology park in place	Establish an automotive industrial and technology park	KMC	-	-	-	-	-	-	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133105 Establish infrastructure to support Automotive Industry Development	No of spin off industries from the automobile factory	Mobilize private investment for the automotive industry value chain including; battery manufacture etc.	KMC	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133105 Establish infrastructure to support Automotive Industry Development		Access to the Kiira Vehicle Plant (Road network - 12km)	KMC	-	-	-	-	-	-	-
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133106 Establish the Banana industry support infrastructure	Banana industry infrastructure park established	Establish the Banana industrial park	BIRDC	-	-	-	-	-	-	-
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133106 Establish the Banana industry support infrastructure	Banana industry infrastructure park established	Operationalize the Banana value addition Centers		-	-	-	-	-	-	-
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133107 Establish the textile industry support infrastructure	Sericulture industry infrastructure established	Expand Mulberry growing and establish silkworm rearing houses	MoSTI	1.25	2.00	2.00	2.00	2.00	9.25	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133107 Establish the textile industry support infrastructure	Silk processing facilities established.	Undertake feasibility to establish and operationalize sericulture factories	UDC	-	-	0.75	-	-	0.75	NPA
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133108 Initiate and establish funding linkages for STEI with multi-national development partners	Increased funding for technology development & transfer	Establish financing arrangements/frame works	MoSTI	-	0.10	-	-	-	0.10	UNCST
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133109 Create a favourable policy environment to attract private sector funding for STEI	Increased private sector investment in STEI	Establish and implement a strategy/mechanism for incentivizing private sector investment in STEI	MoSTI	-	0.10	-	-	-	0.10	UNCST
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1331 Develop requisite STEI infrastructure	133110 Scale up the Research and Innovation Fund to support science and technology driven Research and Innovation	Increased private sector investment in STEI	Select, fund and monitor strategic research and innovations	MoSTI	50.00	50.00	50.00	50.00	50.00	250.00	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1332 Build Institutional and human resource capacity in STEI	133202 Support the review of the curriculum and delivery methods at all levels of education with a view of promoting STEM	Intellectual Property integrated in the curriculum for tertiary and higher learning institutions	Develop IP policies for various universities	MoSTI	-	-	-	0.30	0.10	0.40	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	133 Innovation and Technopreneurship	1332 Build Institutional and human resource capacity in STEI	133205 Develop a framework for promotion of multi-sectoral and multilateral collaborations a. Monitor and evaluate the mainstreaming of STEI in all sectors b. Strengthen the capacity of MDAs to effectively implement STEI interventions including deployment of STEI advisers to MDAs	Human Resource capacity in the IP value chain developed	Develop capacity of various categories of Intellectual property in developing their capacity including patent examiners, patent drafters,	MoSTI	0.20	0.20	0.20	0.20	0.20	1.00	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1333 Strengthen R&D capacities and applications	133301 Develop and strengthen functional systems and frameworks to support R&D	Functional systems and frameworks developed	Develop and implement a National Science and Technology Innovation Strategy	MoSTI	-	-	-	-	-	-	UNCST
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1333 Strengthen R&D capacities and applications	133302 Strengthen the Intellectual Property (IP) value chain management	IP support infrastructure established	Develop an Innovation and IP Information management system	MoSTI	-	0.30	0.20	-	-	0.50	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1333 Strengthen R&D capacities and applications	133302 Strengthen the Intellectual Property (IP) value chain management	IP support infrastructure established	Develop the National IP Management Online Portal	MoSTI	-	-	0.20	-	-	0.20	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1333 Strengthen R&D capacities and applications	133302 Strengthen the Intellectual Property (IP) value chain management	IP support infrastructure established	Establish IIPMOs in higher institutions of learning	MoSTI	-	-	-	-	-	-	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1333 Strengthen R&D capacities and applications	133302 Strengthen the Intellectual Property (IP) value chain management	Utilization of the IP system enhanced	Support innovators and researchers in acquisition of IPRs including Patents, Trademarks, Utility Models, Industrial Designs	MoSTI	-	-	-	-	-	-	URSB
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1333 Strengthen R&D capacities and applications	133302 Strengthen the Intellectual Property (IP) value chain management	Utilization of the IP system enhanced	Develop and disseminate IP commercialisation toolkits for MSMEs	MoSTI	0.10	0.10	0.10	0.10	0.10	0.50	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1333 Strengthen R&D capacities and applications	133302 Strengthen the Intellectual Property (IP) value chain management	Utilization of the IP system enhanced	Undertake media initiatives about innovation and IP	MoSTI	0.08	0.08	0.08	0.08	0.08	0.40	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	133 Innovation and Technopreneurship	1333 Strengthen R&D capacities and applications	133302 Strengthen the Intellectual Property (IP) value chain management	Utilization of the IP system enhanced	Undertake media initiatives about innovation and IP	URSB	0.02	0.02	0.02	0.02	0.02	0.10	URSB
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1333 Strengthen R&D capacities and applications	133302 Strengthen the Intellectual Property (IP) value chain management	Utilization of the IP system enhanced	Undertake regional innovation exhibitions, annual national innovation week	MoSTI	-	0.20	0.20	0.20	0.20	0.80	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1333 Strengthen R&D capacities and applications	133302 Strengthen the Intellectual Property (IP) value chain management	Intellectual Property value chain (generation, protection, commercialisation & Enforcement) enhanced.	Equip IP office for Enforcement	MoSTI	-	0.15	0.15	0.15	0.15	0.60	URSB
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1333 Strengthen R&D capacities and applications	133302 Strengthen the Intellectual Property (IP) value chain management	Intellectual Property value chain (generation, protection, commercialisation & Enforcement) enhanced.	Establish National Intellectual Property Resource Centre	MoSTI	-	-	-	-	-	-	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1334 Strengthen the mechanisms and processes for technology development, transfer, adoption and nurture the national innovation potential	133403 Support development and commercialization of commodities and other products from enterprises and innovations	Identified commodities commercialized	Establish and operationalize the Shea nut value addition centre	MoSTI	-	-	-	-	-	-	MAAIF
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1334 Strengthen the mechanisms and processes for technology development, transfer, adoption and nurture the national innovation potential	133403 Support development and commercialization of commodities and other products from enterprises and innovations	Identified commodities commercialized	Develop and expand the of marketing system for "UGIP-Songhai model"	MoSTI	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	133 Innovation and Technopreneurship	1334 Strengthen the mechanisms and processes for technology development, transfer, adoption and nurture the national innovation potential	133403 Support development and commercialization of commodities and other products from enterprises and innovations	Identified commodities commercialized	Sericulture products developed and commercialized	MoSTI	-	-	-	-	-	-	-
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1334 Strengthen the mechanisms and processes for technology development, transfer, adoption and nurture the national innovation potential	133403 Support development and commercialization of commodities and other products from enterprises and innovations	Identified commodities commercialized	Develop and operationalize the project to produce chlorine from lake Katwe Salt.	MoSTI	-	0.45	0.50	0.50	0.46	1.91	MGLSD
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1334 Strengthen the mechanisms and processes for technology development, transfer, adoption and nurture the national innovation potential	133403 Support development and commercialization of commodities and other products from enterprises and innovations	Identified commodities commercialized	Develop a strategy for acquisition, adaptation and adoption of foreign technologies through the establishment of a National Office for Technology Acquisition and Promotion of Uganda (NOTAPU).	MoSTI	-	0.10	0.10	-	-	0.20	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1334 Strengthen the mechanisms and processes for technology development, transfer, adoption and nurture the national innovation potential	133403 Support development and commercialization of commodities and other products from enterprises and innovations	Identified commodities commercialized	Establish and operationalize a Sweet Potatoe value chain in Busoga and Teso.	MoSTI	-	-	5.00	5.00	5.00	15.00	MAAIF

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	133 Innovation and Technopreneurship	1334 Strengthen the mechanisms and processes for technology development, transfer, adoption and nurture the national innovation potential	133403 Support development and commercialization of commodities and other products from enterprises and innovations	Identified commodities commercialized	Develop and commercialize diagnostics, Vaccines and therapeutics	UVRI	-	88.00	55.00	55.00	55.00	253.00	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1334 Strengthen the mechanisms and processes for technology development, transfer, adoption and nurture the national innovation potential	133404 Support the development of standards for domestic products and services	domestic products and services Standards developed	Develop standards for selected products & services in Science and Technology e.g. packaging products, furniture, STEI parks etc.	MoSTI	-	0.50	0.50	-	-	1.00	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1335 Improve the legal, institutional and regulatory framework for STEI	133502 Develop, Implement and monitor the STEI policies, laws and regulations	STEI Policies, laws and regulations developed	5. Innovation fund bill	MoSTI	0.40	0.30	0.33	0.32		1.35	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1335 Improve the legal, institutional and regulatory framework for STEI	133502 Develop, Implement and monitor the STEI policies, laws and regulations	STEI Policies, laws and regulations developed	10. Automotive policy	KMC	-	0.10	0.10			0.20	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1335 Improve the legal, institutional and regulatory framework for STEI	133502 Develop, Implement and monitor the STEI policies, laws and regulations	STEI Policies, laws and regulations developed	12. National Start-up policy /bill	MoSTI	-		0.20	0.10	-	0.30	
13 Technology Transfer and Development	133 Innovation and Technopreneurship	1335 Improve the legal, institutional and regulatory framework for STEI	133502 Develop, Implement and monitor the STEI policies, laws and regulations	STEI Policies, laws and regulations developed	18. IPRs from Public Funded Research and Innovation Policy/Act	MoSTI	-	0.40	0.40	0.40	-	1.20	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	131 Research and Development	1311 Develop requisite STEI infrastructure	131101 Support the establishment and operations of Technology & Business incubators and Technology Transfer centres	R & D laboratories (centres of excellence) established	Establish Centre of excellence for indigenous technologies	MoSTI		0.50	5.00				5.50	
13 Technology Transfer and Development	131 Research and Development	1311 Develop requisite STEI infrastructure	131101 Support the establishment and operations of Technology & Business incubators and Technology Transfer centres	R & D laboratories (centres of excellence) established	Strengthen existing R&D laboratories	MoSTI	5.00	15.00	20.00	20.00	20.00		80.00	UNCST
13 Technology Transfer and Development	131 Research and Development	1311 Develop requisite STEI infrastructure	131103 Support academia and research institutions to acquire R&D infrastructure	Operationalize R&D facilities	Establishment of 10 specialized research and teaching labs for selected universities and Research Institutes (Establishment of Centres of Excellence for research, and development of technologies & products)	MoSTI	5.00	5.00	5.00	5.00	5.00		25.00	
13 Technology Transfer and Development	131 Research and Development	1311 Develop requisite STEI infrastructure	131104 Establish a material science, nano & bio science technology centres; Space Science and Aeronautics Technology institute and Nuclear Science, Research and Development Centre	Indigenous knowledge institute established	Indigenous knowledge centre established	MoSTI		0.50		-			0.50	
13 Technology Transfer and Development	131 Research and Development	1311 Develop requisite STEI infrastructure	131104 Establish a material science, nano & bio science technology centres; Space Science and Aeronautics Technology institute and Nuclear Science, Research and Development Centre	Indigenous knowledge institute established	Develop scientifically accredited Indigenous medicines	MoSTI		2.00	1.50	2.00	1.00		6.50	UNCST
13 Technology Transfer and Development	131 Research and Development	1311 Develop requisite STEI infrastructure	131104 Establish a material science, nano & bio science technology centres; Space Science and Aeronautics Technology institute and Nuclear Science, Research and Development Centre	Climate Research and Technology institute established	Climate science research Centre established	MoSTI			-				-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	131 Research and Development	1311 Develop requisite STEI infrastructure	131110 Scale up the Research and Innovation Fund to support science and technology driven Research and Innovation		Fund research in emerging themes such as artificial intelligence, machine learning, robotics, big data and data analytics	MoSTI		0.50	0.50	0.50	0.50	0.50	2.50	
13 Technology Transfer and Development	131 Research and Development	1311 Develop requisite STEI infrastructure	131110 Scale up the Research and Innovation Fund to support science and technology driven Research and Innovation		Mobilise Funds to support Research and Innovation	MoSTI		-	-	-	-	-	-	
13 Technology Transfer and Development	131 Research and Development	1313 Strengthen R&D capacities and applications	131301 Develop and strengthen functional systems and frameworks to support R&D	Functional systems and frameworks developed	Develop and popularize a National Research Agenda for STEI	MoSTI		0.15	0.25	0.20	0.20	0.15	0.95	
13 Technology Transfer and Development	131 Research and Development	1313 Strengthen R&D capacities and applications	131301 Develop and strengthen functional systems and frameworks to support R&D	Functional systems and frameworks developed	Undertake research registration and clearance	UNCST		-	-	-	-	-	-	
13 Technology Transfer and Development	131 Research and Development	1313 Strengthen R&D capacities and applications	131304 Increase investment in R&D in key priority sectors like; agriculture, Oil & Gas, Energy, Health, Transport	Sector R&D investments coordinated	Scale up promising innovations to commercialising levels	MoSTI		0.50	0.50	0.50	0.50	0.50	2.50	UNCST, UIRI
13 Technology Transfer and Development	131 Research and Development	1313 Strengthen R&D capacities and applications	131304 Increase investment in R&D in key priority sectors like; agriculture, Oil & Gas, Energy, Health, Transport	Sector R&D investments coordinated	Create and support a platform for research commercialization	MoSTI			0.20	0.10			0.30	
13 Technology Transfer and Development	131 Research and Development	1313 Strengthen R&D capacities and applications	131305 Establish research collaborations at local, regional and international level	Increased STEI collaborations at the different levels	Development of country specific areas of collaborations in research	MoSTI		0.50	0.20	0.20	0.20	0.20	1.30	UIRI, UNCST, BIRD, KMC
13 Technology Transfer and Development	131 Research and Development	1313 Strengthen R&D capacities and applications	131305 Establish research collaborations at local, regional and international level	Increased STEI collaborations at the different levels	Establish collaborations for virus research between local Research Institutions, Universities, and global partners	UVRI			0.20	0.20	0.20	0.20	0.80	
13 Technology Transfer and Development	131 Research and Development	1313 Strengthen R&D capacities and applications	131305 Establish research collaborations at local, regional and international level	Increased STEI collaborations at the different levels	Establish and strengthen University/research-academia-private sector linkages	MoSTI		0.50	0.10	0.10	0.10	0.10	0.90	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	131 Research and Development	1314 Strengthen the mechanisms and processes for technology development, transfer, adoption and nurture the national innovation potential	131405 Establish platforms for the interaction between the academia, research institutions, industry, state & non-state actors	STEI think tank established	Establish and operationalize the STEI interaction think tank. Establish, strengthen and operationalize a National Society of Chemists.	MoSTI	-	-	-	-	-	-	-	-
13 Technology Transfer and Development	131 Research and Development	1315 Improve the legal, institutional and regulatory framework for STEI	131502 Develop, Implement and monitor the STEI policies, laws and regulations	STEI Policies, laws and regulations developed	2. Indigenous knowledge policy	MoSTI	-	-	-	-	0.05	0.05	0.05	0.05
13 Technology Transfer and Development	131 Research and Development	1315 Improve the legal, institutional and regulatory framework for STEI	131502 Develop, Implement and monitor the STEI policies, laws and regulations	STEI Policies, laws and regulations developed	13. Chemical Sciences R&D Safety regulations and Standards	MoSTI	-	-	-	0.20	0.10	0.30	0.30	0.30
13 Technology Transfer and Development	131 Research and Development	1315 Improve the legal, institutional and regulatory framework for STEI	131503 Strengthen Research institution and research project certification	Research certification, clearance and accreditation system improved	Develop and or review research approval, certification and clearance processes	UNCST	-	-	0.70	0.70	0.70	2.10	2.10	2.10
13 Technology Transfer and Development	132 Biosciences	1321 Develop requisite STEI infrastructure	132101 Support the establishment and operations of Technology & Business incubators and Technology Transfer centres	R & D laboratories (centres of excellence) established	Establish specialized biosafety level 4 lab.	UVRI	-	-	-	100.00	100.00	200.00	200.00	JCRC
13 Technology Transfer and Development	132 Biosciences	1321 Develop requisite STEI infrastructure	132103 Support academia and research institutions to acquire R&D infrastructure	Biosciences centres established	Establish a Biosciences and a Biomass technology development centres	UNCST	-	-	5.00	45.00	-	50.00	50.00	-
13 Technology Transfer and Development	132 Biosciences	1321 Develop requisite STEI infrastructure	132103 Support academia and research institutions to acquire R&D infrastructure	Biosciences centres established	Biosciences Research Institute	MoSTI	-	-	-	-	-	-	-	-
13 Technology Transfer and Development	132 Biosciences	1321 Develop requisite STEI infrastructure	132103 Support academia and research institutions to acquire R&D infrastructure	Biosciences centres established	Establish biotechnology reference laboratory	MoSTI	-	-	-	-	-	-	-	-

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	132 Biosciences	1321 Develop requisite STEI infrastructure	132103 Support academia and research institutions to acquire R&D infrastructure	Virus research Infrastructure developed	Establish and operationalize a multipurpose virus research building	UVRI	-	-	15.00	15.00	15.00	45.00	
13 Technology Transfer and Development	132 Biosciences	1321 Develop requisite STEI infrastructure	132103 Support academia and research institutions to acquire R&D infrastructure	Virus research Infrastructure developed	Establish and operationalize specialised virus Bio-Bank	UVRI		2.00	2.00	-	-	4.00	
13 Technology Transfer and Development	132 Biosciences	1321 Develop requisite STEI infrastructure	132103 Support academia and research institutions to acquire R&D infrastructure	Virus research Infrastructure developed	Establish and operationalize a large capacity incenerator	UVRI		3.00	3.00	3.00	3.00	12.00	
13 Technology Transfer and Development	132 Biosciences	1321 Develop requisite STEI infrastructure	132103 Support academia and research institutions to acquire R&D infrastructure	Virus research Infrastructure developed	Establish and operationalize a liquid nitrogen plant	UVRI		3.00	3.00	3.00	3.00	12.00	
13 Technology Transfer and Development	132 Biosciences	1323 Strengthen R&D capacities and applications	132306 Develop, oversee and implement programmes in new and emerging areas of space, marine, Biosciences, Virology, nuclear, data and climate science, nanotechnology, bio-technology among others	Increased R&D in new emerging and re-emerging areas	Coordinate the development of research projects for space science, climate science, nanotechnology, bio-technology	MoSTI	1.00	1.00	1.00	1.00	1.00	5.00	MTIC, UIRI, UNCST, KMC
13 Technology Transfer and Development	132 Biosciences	1323 Strengthen R&D capacities and applications	132306 Develop, oversee and implement programmes in new and emerging areas of space, marine, Biosciences, Virology, nuclear, data and climate science, nanotechnology, bio-technology among others	Increased R&D in new emerging and re-emerging areas	Undertake country wide surveillance of selected viruses	UVRI		5.00	5.00	5.00	5.00	20.00	JCRC
13 Technology Transfer and Development	132 Biosciences	1323 Strengthen R&D capacities and applications	132306 Develop, oversee and implement programmes in new and emerging areas of space, marine, Biosciences, Virology, nuclear, data and climate science, nanotechnology, bio-technology among others	Increased R&D in new emerging and re-emerging areas	Develop and implement additional Virus research projects	JCRC		12.00	12.00	12.00	12.00	48.00	UVRI
13 Technology Transfer and Development	132 Biosciences	1323 Strengthen R&D capacities and applications	132306 Develop, oversee and implement programmes in new and emerging areas of space, marine, Biosciences, Virology, nuclear, data and climate science, nanotechnology, bio-technology among others	Increased R&D in new emerging and re-emerging areas	Establish and fund collaborative research and innovation projects through publication of joint calls	MoSTI		10.00	10.00	10.00	10.00	40.00	JCRC, UVRI, UNCST,

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	132 Biosciences	1325 Improve the legal, institutional and regulatory framework for STEI	132502 Develop, Implement and monitor the STEI policies, laws and regulations	STEI Policies, laws and regulations developed	Bio economy policy	MoSTI		-	-	-	-	-	-	
13 Technology Transfer and Development	132 Biosciences	1325 Improve the legal, institutional and regulatory framework for STEI	132502 Develop, Implement and monitor the STEI policies, laws and regulations	STEI Policies, laws and regulations developed	Biosafety and Biotechnology Policy	MoSTI				0.20	0.20		0.40	
13 Technology Transfer and Development	132 Biosciences	1325 Improve the legal, institutional and regulatory framework for STEI	132502 Develop, Implement and monitor the STEI policies, laws and regulations	STEI Policies, laws and regulations developed	Biosecurity Policy	MoSTI	-	-	-				-	
13 Technology Transfer and Development	132 Biosciences	1325 Improve the legal, institutional and regulatory framework for STEI	132502 Develop, Implement and monitor the STEI policies, laws and regulations	STEI Policies, laws and regulations developed	16.Biosecurity Bill	MoSTI	-	-	-				-	
13 Technology Transfer and Development	132 Biosciences	1325 Improve the legal, institutional and regulatory framework for STEI	132502 Develop, Implement and monitor the STEI policies, laws and regulations	STEI Policies, laws and regulations developed	17.Genetic Engineering Regulatory Bill	MoSTI	-	0.10					0.10	
13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1352 Build Institutional and human resource capacity in STEI	135201 Develop and Implement a National STEI Advancement and Outreach Strategy	A National STEI Advancement and Outreach Strategy developed	Formulate the National STEI Advancement and Outreach Strategy	MoSTI	-	-	0.20	-	-		0.20	
13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1352 Build Institutional and human resource capacity in STEI	135201 Develop and Implement a National STEI Advancement and Outreach Strategy	A National STEI Advancement and Outreach Strategy developed	Deepen awareness on the role of Science, Technology and Innovation in socio-economic development	MoSTI	-	0.20	0.20	0.20	0.20		0.80	MGLSD, UNCST
13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1352 Build Institutional and human resource capacity in STEI	135202 Support the review of the curriculum and delivery methods at all levels of education with a view of promoting STEM	STEI education and training needs in the national curriculum integrated	Development of Guidelines for Science Careers in all fields of STEM	MoSTI	-	-	-	0.20	-		0.20	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1352 Build Institutional and human resource capacity in STEI	135202 Support the review of the curriculum and delivery methods at all levels of education with a view of promoting STEM	STEI education and training needs in the national curriculum integrated	Popularization of STEM through science and Innovation week. This will be an integrated/all inclusive: Science, technology, engineering and innovation) parked event	MoSTI		0.40	1.00	1.00	1.00	1.00	4.40	MOES, MGLSD, UNCST
13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1352 Build Institutional and human resource capacity in STEI	135202 Support the review of the curriculum and delivery methods at all levels of education with a view of promoting STEM	STEI education and training needs in the national curriculum integrated	Develop and operationalize a Science and technology students' mentorship program	MoSTI		0.05	0.40	0.40	0.40	0.40	1.65	
13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1352 Build Institutional and human resource capacity in STEI	135202 Support the review of the curriculum and delivery methods at all levels of education with a view of promoting STEM	STEI education and training needs in the national curriculum integrated	Support learning institutions with tools to enhance skills along the STEM fields	MoSTI	-	-	-	-	-	-	-	
13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1352 Build Institutional and human resource capacity in STEI	135203 Design and support skills development in the areas of Nanotechnology, space exploration, nuclear technology, bio sciences, engineering and other critical science fields	Practical skills development programmes in place	Develop and implement practical skills development programmes for scientists, technologists, technicians in the areas of Space Science, material science, Nano technology, Biosciences, engineering and other critical science fields.	MoSTI	-	-	-	-	-	-	-	
13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1352 Build Institutional and human resource capacity in STEI	135204 Design and implement special Academic programmes for Nano technology, space exploration, nuclear technology, bio sciences, virus research, engineering and others	Special academic programs in emerging areas of Science and technology developed and implemented	Undertake academic program design for emerging fields of Science and Technology with selected universities Operationalize academic programs	MoSTI	-	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1352 Build Institutional and human resource capacity in STEI	135204 Design and implement special Academic programmes for Nano technology, space exploration, nuclear technology, bio sciences, virus research, engineering and others		Develop and implement tailor made post graduate courses and internship programmes in virus research, and training	UVRI	-	0.30	0.20	0.10	-	0.60	JCRC
13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1352 Build Institutional and human resource capacity in STEI	135205 Develop a framework for promotion of multi-sectoral and multilateral collaborations a. Monitor and evaluate the mainstreaming of STEI in all sectors b. Strengthen the capacity of MDAs to effectively implement STEI interventions including deployment of STEI advisers to MDAs	STEI mainstreamed in all 18 programmes	Develop & disseminate STEI integration guidelines	MoSTI	-	0.05	0.10	-	-	0.15	
13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1352 Build Institutional and human resource capacity in STEI	135206 Support mass-level skilling and training programs for youth, women, informal sector and SME operators	Informal Business Sector- Juakalis supported with appropriate technology business skills	Develop and implement mass-level skilling and training programs for youth, women, informal sector and SME operators	MoSTI	-	-	-	-	-	-	
13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1352 Build Institutional and human resource capacity in STEI	135206 Support mass-level skilling and training programs for youth, women, informal sector and SME operators	Informal Business Sector- Juakalis supported with appropriate technology business skills	Develop and implement Uganda National Strategy and Plan on the Informal Sector Support	MoGLSD	-	-	0.50	-	-	0.50	MoSTI
13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1352 Build Institutional and human resource capacity in STEI	135206 Support mass-level skilling and training programs for youth, women, informal sector and SME operators	Apprentice Programmes for Informal sector "artisans, technicians" developed	Design and implement informal apprenticeships	MoGLSD	-	0.50	0.50	0.50	0.50	2.00	MoSTI
13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1353 Strengthen R&D capacities and applications	135301 Develop strategies to domesticate and implement international conventions and treaties that facilitate STEI	International conventions, agreements and treaties on STEI domesticated	Ratify Regional and International protocols and treaties.	MoSTI	-	0.20	0.20	0.20	0.20	0.80	
13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1353 Strengthen R&D capacities and applications	135301 Develop strategies to domesticate and implement international conventions and treaties that facilitate STEI		Innovative strategies for SDG, Agenda 2063 developed	MoSTI	-	0.05	0.05	0.05	0.05	0.20	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1353 Strengthen R&D capacities and applications	135302 Develop, Implement and monitor the STEI policies, laws and regulations	STEI Policies, laws and regulations developed	8. National STEMI Promotion Policy	MoSTI	-	-	-	0.30	0.20	0.50	
13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1353 Strengthen R&D capacities and applications	135302 Develop, Implement and monitor the STEI policies, laws and regulations	STEI Policies, laws and regulations developed	15. Chemical Sciences Promotion Policy	MoSTI	-	0.50	0.30	0.20	0.10	1.10	
13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1353 Strengthen R&D capacities and applications	135304 Develop a framework for promotion of multi-sprogram and multilateral collaborations		Develop guidelines for integration of STEI across MDAs, LGs and multilateral partners	MoSTI	-	-	-	0.30	0.30	0.60	
13 Technology Transfer and Development	135 STEI Human Resource and Institutional Capacity	1353 Strengthen R&D capacities and applications	135304 Develop a framework for promotion of multi-sprogram and multilateral collaborations		Establish Mind-set and attitudinal change programs towards ST&I across MDAs, LGs and multilateral partners	MoSTI	-	0.20	0.20	0.20	0.20	0.80	
13 Technology Transfer and Development	136 Institutional Cordination	1363 Strengthen R&D capacities and applications	136303 Develop and maintain a national STEI Information Management System		Develop and operationalize the STEI information system	MoSTI	90.00	0.40	0.30	-	-	90.70	
13 Technology Transfer and Development	136 Institutional Cordination	1363 Strengthen R&D capacities and applications	136308 Conduct STEI surveys and studies for use in evidence-based planning and policy formulation	National Innovation and IP survey conducted	Undertake the National Innovation and IP Survey	MoSTI			1.00		0.30	1.30	
13 Technology Transfer and Development	136 Institutional Cordination	1363 Strengthen R&D capacities and applications	136308 Conduct STEI surveys and studies for use in evidence-based planning and policy formulation	Technology Action Plan in place for Industrial and Energy sectors	Development Technology Action plans informed by technology asseements.	MoSTI		0.50	0.04	-	-	0.54	
13 Technology Transfer and Development	136 Institutional Cordination	1363 Strengthen R&D capacities and applications	136308 Conduct STEI surveys and studies for use in evidence-based planning and policy formulation	Policy and regulatory framework for a national technology and innovation ecosystem for the selected sectors strengthened	Conduct an evidence-based and systemic analysis of Uganda's national technology ecosystem for the selected sectors	MoSTI	-	0.30	0.06	-	-	0.36	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	136 Institutional Cordination	1364 Strengthen the mechanisms and processes for technology development, transfer, adoption and nurture the national innovation potential	136406 Increase public investment in technology transfer and adoption	public investment in technology transfer and adoption Increased	Support Project development appraisal processes for joint venture investments	MoSTI	-	0.50	0.50	0.50	0.50	2.00	
13 Technology Transfer and Development	136 Institutional Cordination	1365 Improve the legal, institutional and regulatory framework for STEI	136502 Develop, Implement and monitor the STEI policies, laws and regulations	STEI Policies, laws and regulations developed	Develop and or review the following policies, laws & Regulations ;	MoSTI						-	
13 Technology Transfer and Development	136 Institutional Cordination	1365 Improve the legal, institutional and regulatory framework for STEI	136502 Develop, Implement and monitor the STEI policies, laws and regulations	STEI Policies, laws and regulations developed	1. STEI policy,	MoSTI	-	-	-	0.10	-	0.10	
13 Technology Transfer and Development	136 Institutional Cordination	1365 Improve the legal, institutional and regulatory framework for STEI	136502 Develop, Implement and monitor the STEI policies, laws and regulations	STEI Policies, laws and regulations developed	7. Review of UNSCT and UIRI acts			-	-	0.10	-	0.10	
13 Technology Transfer and Development	136 Institutional Cordination	1366 Strengthen Programme Governance, implementation and coordination	136601 Strengthen the capacity of the programme key implementers to deliver effectively	Programme administrative and operational costs met	Provide for Programme Admin costs	MoSTI	16.42	16.42	16.42	16.42	16.42	82.12	UIRI, UVRI
13 Technology Transfer and Development	136 Institutional Cordination	1366 Strengthen Programme Governance, implementation and coordination	136601 Strengthen the capacity of the programme key implementers to deliver effectively	Programme administrative and operational costs met	Provide for programme utility costs, office rent and transport equipment, maintenance and operations	MoSTI	4.50	4.50	4.50	4.50	4.50	22.50	UIRI, UVRI
13 Technology Transfer and Development	136 Institutional Cordination	1366 Strengthen Programme Governance, implementation and coordination	136601 Strengthen the capacity of the programme key implementers to deliver effectively	Programme administrative and operational costs met	Provide for programme retooling and transport related costs	MoSTI	0.70	0.50	0.50	0.50	0.50	2.70	UIRI, UVRI

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

13 Technology Transfer and Development	136 Institutional Cordination	1366 Strengthen Programme Governance, implementation and coordination	136602 Strengthen programme secretariat operations	Programme working group operationalised	Establish Programm working agenda, subgroups and modus opererandi	MoSTI	-	-	-	-	-	-	-
13 Technology Transfer and Development	136 Institutional Cordination	1366 Strengthen Programme Governance, implementation and coordination	136602 Strengthen programme secretariat operations	Programme monitoring reports prepared	Develop and implement an integrated Programme monitoring and Evaluation system	MoSTI	-	-	-	-	-	-	-
13 Technology Transfer and Development	136 Institutional Cordination	1366 Strengthen Programme Governance, implementation and coordination	136602 Strengthen programme secretariat operations	Program reviews, evaluations conducted	Undertake annual, mid term and end term programme reviews	MoSTI	-	-	-	-	-	-	-
13 Technology Transfer and Development	136 Institutional Cordination	1366 Strengthen Programme Governance, implementation and coordination	136602 Strengthen programme secretariat operations	Programme Strategic, annual planning and budgeting conducted	Develop 2025-2030 Program Plan, and MDA plans	MoSTI	-	-	-	-	-	-	-
13 Technology Transfer and Development	136 Institutional Cordination	1366 Strengthen Programme Governance, implementation and coordination	136602 Strengthen programme secretariat operations	Programme Strategic, annual planning and budgeting conducted	Undertake(i)Annual programme planning and (ii) budgeting	MoSTI	-	-	-	-	-	-	-
13 Technology Transfer and Development	136 Institutional Cordination	1366 Strengthen Programme Governance, implementation and coordination	136602 Strengthen programme secretariat operations	Programme data management conducted	Develop and implement program statistical plan	MoSTI	-	-	-	-	-	-	-
13 Technology Transfer and Development	136 Institutional Cordination	1366 Strengthen Programme Governance, implementation and coordination	136602 Strengthen programme secretariat operations	Programme data management conducted	Under take STEI surveys to generate outcome level indicators for the programme	MoSTI	-	0.50	0.50	-	-	1.00	-
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141101 Review and strengthen the client chatter feedback mechanism to enhance the public demand for accountability	Client charters developed and implemented	Provide technical support to MDAs and LGs to develop client charters, Monitor and evaluate implementation	MoPS	0.10	0.1	0.10	0.10	-	0.30	-

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141101 Review and strengthen the client chatter feedback mechanism to enhance the public demand for accountability	Policy on development and implementation of compliance to client charters developed and disseminated	Develop a policy on development and implementation of compliance to client charters	MoPS	-	-	-	-	0.30	0.30	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141101 Review and strengthen the client chatter feedback mechanism to enhance the public demand for accountability	Barraza program implementation scaled up	Conduct Barraza in different sub counties	OPM	-	-	-	-	-	-	-
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141101 Review and strengthen the client chatter feedback mechanism to enhance the public demand for accountability		Undertake follow up of implementation of emerging issues	OPM	-	-	-	-	-	-	-
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141102 Develop and enforce service and Service Delivery Standards	Service Delivery Standards developed	Provide technical support to MDAs to develop and implement SDS	MoPS	0.97	0.97	0.97	0.97	0.97	1.94	OPM, NPA
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141102 Develop and enforce service and Service Delivery Standards		Develop and implement SDS by MDAs	MoPS	5.00	5.00	5.00	5.00	5.00	25.00	OPM, NPA
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141102 Develop and enforce service and Service Delivery Standards		Conduct outreach programs to disseminate SDS to the citizens	MoPS	0.11	0.11	0.11	0.11	0.11	-	OPM, NPA
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141102 Develop and enforce service and Service Delivery Standards		Establish the resource center and upload existing SDS	MoPS				0.05		0.05	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141102 Develop and enforce service and Service Delivery Standards	National Service Delivery Surveys undertaken	Conduct the National Service Delivery and disseminate findings of the survey	MoPS	1.50	-	-	-	1.50	3.00	UBOS
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141102 Develop and enforce service and Service Delivery Standards	Capacity of Government Institutions in undertaking compliance inspection strengthened	Develop and implement a training programme in undertaking compliance inspection	MoPS	1.10	1.10	1.10	1.10	1.10	5.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141102 Develop and enforce service and Service Delivery Standards	Inspection policy for the Public Service developed.	Develop an Inspection policy	MoPS						0.25	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141102 Develop and enforce service and Service Delivery Standards	Compliance Inspection undertaken in MDAs and LGs	Undertake compliance inspections	MoPS	0.50	0.50	0.50	0.50	0.50	2.50	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141102 Develop and enforce service and Service Delivery Standards	Inspection Manuals reviewed to accommodate new Service Delivery Trends	Revise the Inspection Manual to cater for the identified gaps during compliance inspection	MoPS		0.35				0.35	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141102 Develop and enforce service and Service Delivery Standards	Application of the Pearl of Africa Institutional Performance Scorecard (PAIPA) to measure instructional compliance levels scaled up	Administer PAIPAS to MDAs & LGs; Prepare PAIPAS report and award the best performing institutions	MoPS	0.40	0.40	0.40	0.40	0.40	2.00	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141102 Develop and enforce service and Service Delivery Standards	e-inspection tools developed and operationalized	Develop and operationalize e-inspection tools	MoPS	0.08					0.08	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141102 Develop and enforce service and Service Delivery Standards		Roll out e-inspection tool to MDAs and LGS	MoPS	0.60	0.60	0.60	0.60	0.60	3.00	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141102 Develop and enforce service and Service Delivery Standards	Performance standards and minimum conditions for DSCs reviewed	Review the performance standards and minimum conditions for DSCs	PSC	0.40			0.80	1.00	2.20	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141103 Enforce compliance to rules and regulation	Citizens' complaints concerning Maladministration in Public Offices handled	Respond to Citizens' complaints concerning Maladministration in Public Offices	IG	2.00	2.00	2.00	2.00	2.00	10.00	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141103 Enforce compliance to rules and regulation	Assets Declarations for all leaders received on time	Receive and examine declaration forms for all Leaders in Government	IG	1.20		1.20		1.20	3.60	ANTI CORRUPT ION

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141103 Enforce compliance to rules and regulation	Compliance to the rules and regulations enforced	Develop and implement a leadership Competency Framework	MoES	0.18	0.05	0.05	0.05	0.05	0.38	MoLG
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141103 Enforce compliance to rules and regulation	Records and information management policy and regulatory framework reviewed and developed	Develop 2 policies (NRIM Policy, NAM Policy), 2 guidelines (E-records Management Guidelines, Disaster Management guidelines, 2 regulations (Access and Use of Archives Regulations, and Fees structure for services at NRCA).	MoPS	-	-	-	0.50	0.30	0.80	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141103 Enforce compliance to rules and regulation		3 (NRA Act, 2001; Retention and Disposal Schedule, RM Procedures Manual)	MoPS	-	-		0.40	0.20	0.60	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141103 Enforce compliance to rules and regulation	Compliance to RIM standards in MDAs and LGs assessed and technical support provided to address the identified gaps	Conduct Auditing and streamlining of Records Management systems in MDAs & LGs	MoPS	0.19	0.19	0.19	0.19	0.19	0.95	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141103 Enforce compliance to rules and regulation		Setting up model registries in 6 (2 Ministries – MOPS, MoEMD & 4 LGs)	MoPS	0.40	0.40	0.40			1.20	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141103 Enforce compliance to rules and regulation	Capacity of staff built in records and Information Management	Build capacity of RIM staff to enforce compliance to RIM standards	MoPS	0.20	0.50	0.50	0.50	0.50	2.20	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141103 Enforce compliance to rules and regulation	Performance audits of DSC conducted and reports produced	Conduct DSC audits to assess performance	PSC	-	0.20	0.20	0.20	0.20	0.80	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141103 Enforce compliance to rules and regulation	Appeals of the DSC decisions handled	Hold meetings to address the appeals of DSC decisions	PSC	0.01	0.01	0.01	0.01	0.01	0.05	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141103 Enforce compliance to rules and regulation	Guidance provided on recruitments and selection procedures	Conduct trainings and support supervision	PSC	0.40	0.20	0.20	0.20	0.20	1.20	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management	Performance contracts for political leadership administered and enforced	Administer and enforce performance contracts for political leadership	OP	1.50	1.50				3.00	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management	Performance contracts administered and enforce from Commissioner- level upwards	Administer and enforce performance contracts across public service from Commissioner- level upwards	MoPS	0.07	0.07	0.07	0.07	0.07	0.35	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management	Pay reform The long term pay policy of the Public Service implemented to attract and retain competent, qualified and highly motivated workforce for the efficient and effective delivery of Public Service	Administer a pay reform and welfare system (eg housing) commensurate with performance contracts	MoPS	286.00	317.00	641.00	1.92	1.92	1,247.84	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management	Performance of MDA reviewed	Undertake annual and half-annual performance assessment of MDAs and LGs	OPM	2.00	2.00	2.00	2.00	2.00	10.00	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management		Undertake performance monitoring of all projects implemented by government institutions on quarterly basis	OPM	0.50	0.50	0.50	0.50	0.50	2.50	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management	LG performance assessment coordinated	Coordinate LG performance assessment	MoLG	2.50	2.50	2.50	2.50	2.50	12.50	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management	Evaluation of Government programmes, projects and policies conducted	Conduct evaluation on Government programmes, projects and policies	OPM	1.60	1.60	1.60	1.60	1.60	8.00	OPM, LG

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management		Finalize and disseminate Public sector evaluation	OPM	-	0.22	-	-	-	0.22	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management	Coordination platforms for implementation of Government programs constituted	Constitute and implement coordination platforms for implementation of Government programs	OPM	0.30	0.30	0.30	0.30	0.30	1.50	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management	Programme Implementation progress reports produced	Conduct quarterly follow ups on implementation of recommendation	OPM	1.20	1.20	1.20	1.20	1.20	6.00	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management	Automated integrated M&E system for NDPIII implemented	Develop and integrate M&E system for NDPIII	NPA	0.10	0.10	0.10	0.10	0.10	0.50	NPA
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management	Programme /Performance Budgeting integrated into the individual performance management framework	Review the performance management tools and align them to organizational plans using the balanced scorecard framework	MoPS	0.10					0.10	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management		Train MDAs on use of the tool, monitor and evaluate application of the tool	MoPS	0.41	0.51	0.51	0.51	0.51	2.46	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management		Develop performance targets relating to teacher presence, time-on-task and teacher effectiveness and learners achievement	MoES	0.03	0.05	0.05	-	-	0.13	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management	Programme plans aligned to budget priorities and National planning framework	Provide technical support to MDAs to align their budget priorities and National planning framework	NPA	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management	Capacity of Public officers built in performance management	Conduct refresher trainings in performance management	MoPS	0.11	0.14	0.17	0.12	0.22	0.75	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management	Attendance to duty monitored	Conduct monitoring in MDAs and LGs on attendance	MoPS	0.05	0.05	0.05	0.05	0.05	0.24	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management		Procure and install biometrics to monitor attendance	MoPS	0.10	0.10	0.10	0.10	0.10	0.50	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management	Performance Improvement based approach to Capacity Building institutionalized	Support MDAs and LG Institutionalize PIPS	MoPS	0.36	0.36	0.36	0.36	0.36	1.81	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management	Results Oriented Framework reviewed	Revise the Results Oriented Framework to create a hybrid between ROM and BSC	MoPS			0.50			0.50	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management	A Framework for measuring productivity in the Public Service developed and operationalize	Develop a Framework for measuring productivity in the Public Service developed and operationalize	MoPS	0.66					0.66	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management		Collect data on productivity in the public service, analyze and produce a report	MoPS	0.25	0.25	0.25	0.25	0.25	1.25	
14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141104 Strengthening public sector performance management	A forum for employer and trainers established and operationalized to facilitate sharing of skills requirement and available training programs	Establish and operationalize forum for employer and trainers to facilitate sharing of skills requirement and available training programs	MoPS	0.12	0.12	0.12	0.12	0.12	0.60	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

14 Public Sector Transformation	141 Strengthening Accountability	1411 Strengthen accountability for results across government	141103d Institute the practice of strategic human resource management in all MDAs and LGs	Capacity of Human Resource Managers in the Public Service built in Strategic Human Resource Management	Conduct trainings for Human Resource Managers in the Public Service in Strategic Human Resource Management	MoPS	0.08	0.08	0.08	0.08	0.08	0.40	
14 Public Sector Transformation	142 Government Structures and Systems	1422 Streamline government architecture for efficient and effective service delivery	142201 Restructure government institutions (MDAs & sectors) to align with new program planning, budgeting and implementation									-	
14 Public Sector Transformation	142 Government Structures and Systems	1422 Streamline government architecture for efficient and effective service delivery	142201a Undertake functional analysis and reforms of government institutions	Compressive Restructuring of MDAs and LGs undertaken and Reports produced	Comprehensively review the current functional architecture of government to deliver results under the Programme approach	MoPS	3.00	4.20				7.20	OP,NPA, OPM, MOFPED, OWC
14 Public Sector Transformation	142 Government Structures and Systems	1422 Streamline government architecture for efficient and effective service delivery	142202 Review and develop management and operational structures, systems and standards	Structures for Government institutions reviewed, customised and implemented	Restructure the current government functional architecture to support the delivery results under the Programme approach	MoPS	6	6.00	1.5	3.6	2.4	6.00	OP,NPA, OPM, MOFPED, OWC
14 Public Sector Transformation	142 Government Structures and Systems	1422 Streamline government architecture for efficient and effective service delivery	142202 Review and develop management and operational structures, systems and standards	Existing human resource management policy framework evaluated and reviewed to address the identified gaps.	Review existing laws and policies in support of the restructuring; Implement the necessary legal and regulatory reforms in support of the restructuring	OPM	1.50	2.50	1.50	4.00	1.50	11.00	MoPS, MoLG, MoFPED, NPA
14 Public Sector Transformation	142 Government Structures and Systems	1422 Streamline government architecture for efficient and effective service delivery	142202 Review and develop management and operational structures, systems and standards	Public service policy research and innovation frame work developed and implemented	Evaluate the implementation of Public service reforms	OPM	-	0.25			0.25	0.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

14 Public Sector Transformation	143 Human Resource Management	1433 Strengthen human resource management function of Government for improved service delivery	143301 Undertake nurturing of civil servants through patriotic and long-term national service training	National Service Scheme developed and Implemented	Develop and implement a National Service Training Scheme for civil servants	MoPS	0.21	30.00	45.00	50.00	51.00	176.21	
14 Public Sector Transformation	143 Human Resource Management	1433 Strengthen human resource management function of Government for improved service delivery	143302 Design and implement a rewards and sanctions system									-	
14 Public Sector Transformation	143 Human Resource Management	1433 Strengthen human resource management function of Government for improved service delivery	143302a Introduce exit policy for non-performers & Rewards for Start Performer at all levels	Exit policy for non-performers & Staff Performance Rewards developed and disseminated	Develop and implement a Policy on Exit for Non Performance & Staff Performance Rewards in place in the Public Service	MoPS				0.30		0.30	MoPS, OP; OPM; IGG; MoFPED
14 Public Sector Transformation	143 Human Resource Management	1433 Strengthen human resource management function of Government for improved service delivery	143303 Empower MDAs to customize talent management (Attract, retain and motivate public servants)		Comprehensively review and improve the current rewards and sanctions system	MoPS	0.20	0.50	1.00	1.00	1.00	3.70	
14 Public Sector Transformation	143 Human Resource Management	1433 Strengthen human resource management function of Government for improved service delivery	143303 Empower MDAs to customize talent management (Attract, retain and motivate public servants)	A Framework for Talent management developed and implemented	Develop and implement a framework for talent management at all levels of government (foundational, managerial and strategic levels).	MoPS	4.37	21.36	20.76	6.66	7.52	60.66	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

14 Public Sector Transformation	143 Human Resource Management	1433 Strengthen human resource management function of Government for improved service delivery	143304 Roll out the Human Resource Management System (Payroll management, productivity management, work leave, e-inspection)	Human Resource Management System Rolled out	Reconfigure and Rollout the Human Resource Management System in support of the Programme approach	MoPS	-	3.00	1.00	1.00	0.50	5.50	MoFPED, MoLG
14 Public Sector Transformation	143 Human Resource Management	1433 Strengthen human resource management function of Government for improved service delivery	143306 Review the existing legal, policy, regulatory and institutional frameworks to standardize regulation and benefits in the public service	Existing legal, policy, regulatory and institutional frameworks which require standardization reviewed	Review existing laws and policies to identify gaps that require reforming; undertake the necessary legal and policy reforms	MoPS	-	-	0.50	0.30	0.10	0.90	MoFPED, MoJCA, Parliament
14 Public Sector Transformation	143 Human Resource Management	1433 Strengthen human resource management function of Government for improved service delivery	143306 Review the existing legal, policy, regulatory and institutional frameworks to standardize regulation and benefits in the public service	The revised Public Service Standing Orders printed and disseminated	Review and disseminate Public Service Standing Orders			0.20				0.20	
14 Public Sector Transformation	143 Human Resource Management	1433 Strengthen human resource management function of Government for improved service delivery	143307 Upgrade Public sector training to improve relevance and impact.									-	
14 Public Sector Transformation	143 Human Resource Management	1433 Strengthen human resource management function of Government for improved service delivery	143307a Strengthen training partnerships with tertiary institutions	Training partnerships with tertiary institutions strengthened	Enter into and implement partnerships with training institutions	MoPS	0.30	0.30	0.30	0.30	0.30	1.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

14 Public Sector Transformation	143 Human Resource Management	1433 Strengthen human resource management function of Government for improved service delivery	143307b Implement E-learning programmes at the civil service college	E-laboratory established and operationalized	Establish an e-learning platforms and systems at the Civil Service College including the Learning Management System	MoPS		1.50	1.50				3.00	
14 Public Sector Transformation	143 Human Resource Management	1433 Strengthen human resource management function of Government for improved service delivery	143307b Implement E-learning programmes at the civil service college		Design and execute digital content for the existing curricula	MoPS		0.23	0.23	0.23	0.23		0.92	
14 Public Sector Transformation	143 Human Resource Management	1433 Strengthen human resource management function of Government for improved service delivery	143307b Implement E-learning programmes at the civil service college		Assess impact of the digital learning platforms	MoPS				0.10			0.10	
14 Public Sector Transformation	143 Human Resource Management	1433 Strengthen human resource management function of Government for improved service delivery	143307b Implement E-learning programmes at the civil service college				5.08	57.09	70.29	59.89	60.65		252.99	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1444 Deepen decentralization and citizen participation in local development	144401 Strengthen collaboration of all stakeholders to promote local economic development;	Private sector fora established at district level	Establish private sector fora at the district levels	MoLG	-	0.2	0.175	0.175	0.2		-	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1444 Deepen decentralization and citizen participation in local development	144401 Strengthen collaboration of all stakeholders to promote local economic development;	Private sector fora established at district level for coordination.	Develop and market investment Profiles of bankable projects at the local government levels	LGs		2.00	2.00	2.00	2.00		8.00	OWC, NPA, LGs, UIA

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

14 Public Sector Transformation	144 Decentralization and Local Economic Development	1444 Deepen decentralization and citizen participation in local development	144401 Strengthen collaboration of all stakeholders to promote local economic development;	Public- Private-Community partnerships established at the local government level	Establish public-private-community partnerships at the local government levels	OWC							12.00	
								3.00	3.00	3.00	3.00			LGs
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1444 Deepen decentralization and citizen participation in local development	144402 Increase participation of Non-State Actors in Planning and Budgeting	CSO Development Planning and Budgeting Issues Papers	Undertake regular engagements, of CSOs on Development Planning and Budgeting Issues, at the local levels	MoFPED	0.40	0.40	0.40	0.40	0.40		2.00	NPA
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1444 Deepen decentralization and citizen participation in local development	144403 Operationalize the parish model	Parish level Structures to implement the Parish Model established and empowered	Recruit, train and equip Parish Chiefs	MoLG		14.30	14.70				29.00	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1444 Deepen decentralization and citizen participation in local development	144403 Operationalize the parish model		Develop and roll out data tools, collect information for community information system to implement Parish model	UBOS		-	-	-	-		-	OWC, NPA, LGs, MoICT&NG
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1444 Deepen decentralization and citizen participation in local development	144404 Build LG fiscal decentralization and self-reliance capacity	Enhanced Local Revenue	Implement the Local revenue enhancement management plans	LGFC	0.70	0.70	0.70	0.70			2.80	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1444 Deepen decentralization and citizen participation in local development	144404 Build LG fiscal decentralization and self-reliance capacity	Grants allocation formula and models reviewed	Review the Grants allocation formula and models in light of emerging socio-economic shocks			0.02	-	-			0.02	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1444 Deepen decentralization and citizen participation in local development	144404 Build LG fiscal decentralization and self-reliance capacity	Fiscal decentralization architecture reviewed	Review the fiscal decentralization architecture and implement the necessary reforms		-	0.30					0.30	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1444 Deepen decentralization and citizen participation in local development	144404 Build LG fiscal decentralization and self-reliance capacity	Validate data on grants transfers updated	Collect, consolidate and validate data on grants transfers and produce statistical trends by sector		-	0.02	0.02	0.02	0.02		0.08	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

14 Public Sector Transformation	144 Decentralization and Local Economic Development	1445 Increase accountability and transparency in the delivery of services	144501 Reengineer public service delivery business processes									-	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1445 Increase accountability and transparency in the delivery of services	144501a Implement service delivery process reforms	Regional Service in Uganda Centres established	Construct and equip Service in Uganda Centres	UCC	2.00	5.00	7.00	7.50	7.5	21.50	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1445 Increase accountability and transparency in the delivery of services	144501b Automate institutional management functions	Institutional management functions automated through e-Services	New e-services introduced		0.39	0.39	0.39	0.39	0.39	1.95	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1445 Increase accountability and transparency in the delivery of services	144501c Implement e-governance across public sector	E-governance implemented (across public sector)	Train and equip Public Service to use the e-government system		22.00	22.00	22.00	22.00	22.00	110.00	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1445 Increase accountability and transparency in the delivery of services	144502 Design and implement electronic citizen (e-citizen) system									-	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1445 Increase accountability and transparency in the delivery of services	144502a Develop a mechanism that links vital personal data systems	Popularized, operationalized and enhanced e-Citizens portal	Conduct stakeholder engagements and provide technical support to MDA/LGs.	NIRA	0.39	0.39				0.78	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1445 Increase accountability and transparency in the delivery of services	144502a Develop a mechanism that links vital personal data systems	Integrated data sharing bus developed and implemented	Data Sharing Framework and System across Government and the Public Implemented	NITA-U	0.50	0.50	0.50	0.50	0.50	2.50	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1445 Increase accountability and transparency in the delivery of services	144503 Improve access to timely, accurate and comprehensible public information									-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

14 Public Sector Transformation	144 Decentralization and Local Economic Development	1445 Increase accountability and transparency in the delivery of services	144503a Develop a common public data/information sharing platform	websites and social media platforms updated	Update websites and social media platforms	NITA-U		0.30	0.30	0.30	0.30	1.20	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1445 Increase accountability and transparency in the delivery of services	144503a Develop a common public data/information sharing platform		Government Citizen Interaction Centres and Platforms maintained and responsive to information requests e.g. GCIC and AskYourGov		0.10	0.10	0.10	0.10	0.10	0.50	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1445 Increase accountability and transparency in the delivery of services	144503a Develop a common public data/information sharing platform	A comprehensive data management program developed and implemented	Implement data quality and enhancement interventions	URA	0.10	0.10	0.10	0.10	0.10	0.50	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1445 Increase accountability and transparency in the delivery of services	144503a Develop a common public data/information sharing platform		Develop and publicise the Compendium of Datasets in the Uganda Public Service	MoICT&NG	0.20	0.20	0.20	0.20	0.20	1.00	UBOS
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1445 Increase accountability and transparency in the delivery of services	144503a Develop a common public data/information sharing platform		Maintenance and Update the Government Web Portal	NITA-U	0.10	0.10	0.10	0.10	0.10	0.50	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1445 Increase accountability and transparency in the delivery of services	144503a Develop a common public data/information sharing platform	Integrated PKI for data and information sharing established	Implement a Govt single-sign on for all common eService's	NITA-U	0.20	0.20	0.20	0.20	0.20	1.00	NIRA
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1445 Increase accountability and transparency in the delivery of services	144503b Review the information and communication institutional framework	Collaboration framework for communication established between GOU and UBC/Media Houses	Collaboration framework for communication developed and signed		0.11	0.12	0.12	0.129,6	0.14	0.49	
14 Public Sector Transformation	144 Decentralization and Local Economic Development	1445 Increase accountability and transparency in the delivery of services	144503c Review and enforce standards of communicators and information disseminators on government business	Standards for information communication and dissemination reviewed	Review and enforce standards of communicators and information disseminators on government business							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level		Train farmers groups	LGs	-	1.19	1.26	1.26	1.26	4.97	MAAIF, MTIC
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Support interventions established	Mobilization of beneficiaries and special interest groups (youth and women) into creation of these cooperatives	LGs		1.19	1.26	1.26	1.26	4.97	OWC, MAAIF
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Farmer cooperatives supported	Distribute quality inputs, livestock, storage facilities and processing equipments to farmer groups	LGs		2.98	3.15	3.15	3.15	12.43	OWC, MAAIF, MTIC, NAADS

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Support youth with scholarships	Support scholarship beneficiaries with tuition and requirements to complete their studies in Higher institutions of learning	LGs		1.70	1.80	1.80	1.80	7.10	
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Agricultural tractors and ox-ploughs provided for mechanization of agriculture	Identification of beneficiary cooperatives, Procurement and distribution of tractors,ox-ploughs, Training of beneficiary cooperatives,monitoring of beneficiary cooperatives	LGs		0.31	1.00	1.00	1.00	3.31	OWC,NAA DS
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Agricultural tractors and ox-ploughs provided for mechanization of agriculture	Identification of beneficiary cooperatives	LGs		1.02	1.02	1.02	1.02	4.08	OWC,NAA DS

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Support to value chain development for key commodities through provision of cassava chippers , maize mills, oil extraction machines	Identification of beneficiary cooperatives	LGs		0.77	0.81	0.81	0.81	3.20	OWC,NAA DS
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Support to value chain development for key commodities through provision of cassava chippers , maize mills, oil extraction machines	Procurement and distribution of cassava chippers							-	OWC,NAA DS
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Support to value chain development for key commodities through provision of cassava chippers , maize mills, oil extraction machines	Monitoring of beneficiary cooperatives							-	OWC,NAA DS

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Support to value chain development for key commodities through provision of cassava chippers , maize mills, oil extraction machines	Identification of beneficiary cooperatives	LGs		1.49	1.58	1.58	1.58	6.23	OWC,NAA DS
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Support to value chain development for key commodities through provision of cassava chippers , maize mills, oil extraction machines	Procurement and distribution of oil extraction machines							-	OWC,NAA DS
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Support to value chain development for key commodities through provision of cassava chippers , maize mills, oil extraction machines	Training of beneficiary cooperatives							-	OWC,NAA DS

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Support to value chain development for key commodities through provision of cassava chippers , maize mills, oil extraction machines	Monitoring of beneficiary cooperatives								-	OWC
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Support to value chain development for key commodities through provision of cassava chippers , maize mills, oil extraction machines	Identification of beneficiary cooperatives	LGs			0.37	0.39	0.39	0.39	1.54	OWC
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Support to value chain development for key commodities through provision of cassava chippers , maize mills, oil extraction machines	Procurement and distribution of maize mills								-	OWC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Support to value chain development for key commodities through provision of cassava chippers , maize mills, oil extraction machines	Monitoring of beneficiary cooperatives								-	OWC
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Women and Youth enterprises supported with motorcycles and sewing machines	Identification of beneficiary cooperatives	LGs		1.33	1.40	1.40	1.40		5.54	OWC
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Women and Youth enterprises supported with motorcycles and sewing machines	Procurement and distribution of motorcycles	LGs							-	OWC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Women and Youth enterprises supported with motorcycles and sewing machines	Monitoring of beneficiary cooperatives	LGs							-	OWC
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Women and Youth enterprises supported with motorcycles and sewing machines	Identification of beneficiary cooperatives	LGs			1.43	1.51	1.51	1.51	5.96	OWC
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	Women and Youth enterprises supported with motorcycles and sewing machines	Procurement and distribution of sewing machines								-	OWC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171101 Organize farmers into cooperatives at district level	3300 farmer Groups provided with a revolving fund	Using the Parish Model, provide a revolving fund for self-help groups and enterprises at a Parish level	LGs		0.50	0.50	0.50	0.50	2.00	OWC, MGLSD
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171102 Increase regulation of farm input markets to reduce adulteration	More farm input dealers assessed and certified	Certify farm input dealers in each district	OWC		-	-	-	-	-	LGs, MAAIF
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171102 Increase regulation of farm input markets to reduce adulteration	More farm input dealers assessed and certified	Identify/establish and gazette regional shopping zones for farm input dealers	OWC		-	-	-	-	-	LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171102 Increase regulation of farm input markets to reduce adulteration	More farm input dealers assessed and certified	Set up public-private partnership seed/farm inputs production /centers	OWC			-	-	-	-	-	OWC
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171102 Increase regulation of farm input markets to reduce adulteration	More farm input dealers assessed and certified	Support enforcement of existing laws on farm inputs	LGs			4.26	4.26	4.26	4.26	17.04	OWC
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171103 Construct irrigation schemes and valley dams to ensure production all year round	Irrigation schemes and valley dams constructed	Conduct pre-feasibility (1) and feasibility studies for water for production (1)	MAAIF			3.00	3.00	3.00	3.00	12.00	OWC,NPA ,MWE

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171103 Construct irrigation schemes and valley dams to ensure production all year round	Irrigation schemes and valley dams constructed	Construct valley dams	MWE		-	27.00	28.80	28.80	84.60	OWC
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171103 Construct irrigation schemes and valley dams to ensure production all year round	Irrigation schemes and valley dams constructed	Construct large scale irrigation schemes	MAAIF		-	18.00	18.00	18.00	54.00	OWC, MWE
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171103 Construct irrigation schemes and valley dams to ensure production all year round	Irrigation schemes and valley dams constructed	Support /Construct small scale irrigation scheme	MAAIF		-	54.00	54.00	54.00	162.00	OWC, MWE

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171103 Construct irrigation schemes and valley dams to ensure production all year round	20,000 cubic meter Parish Valley tanks constructed	Development of bills of quantities	MAAIF			-	57.60	57.60	57.60	172.80	OWC, MAAIF,
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171103 Construct irrigation schemes and valley dams to ensure production all year round	20,000 cubic meter Parish Valley tanks constructed	,Procurement of contractors								-	OWC
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171103 Construct irrigation schemes and valley dams to ensure production all year round	20,000 cubic meter Parish Valley tanks constructed	,Construction of parish valley tanks								-	OWC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171103 Construct irrigation schemes and valley dams to ensure production all year round	3 piped water systems constructed	Open transmission lines, instal overhead tanks and establish connections on all the systems	MWE		-	18.00	18.00	18.00	54.00	
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171104 Strengthen agricultural extension services through increased supervision and implementation of the parish model	Agricultural extension services established at parish level	Number of extension assistants recruited	LGs		-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171104 Strengthen agricultural extension services through increased supervision and implementation of the parish model	Agricultural extension services established at parish level	Provide critical farm inputs to farming households.	OWC		-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171105 Strengthen research into the prioritized agro-enterprises for increased productivity	Agro-commodity research centres established in the sub-regions	Set up Agro-commodity research centres for the identified enterprises at ZADIC	MAAIF		-	-	-	-	-		NARO
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171105 Strengthen research into the prioritized agro-enterprises for increased productivity	Agro-commodity research centres established in the sub-regions	Set up pilot farmer demonstrations on priority enterprises in every parish.	MAAIF		-	-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171105 Strengthen research into the prioritized agro-enterprises for increased productivity		Capitalize agricultural SACCOs at parish level in addition to what is provided elsewhere	MoFPED		39.78	42.12	42.12	42.12	166.14		OWC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171105 Strengthen research into the prioritized agro-enterprises for increased productivity	Customary tenure land registered	Support area land committees	MoLHUD		2.89	2.89	2.89	2.89	11.56	LGs
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171105 Strengthen research into the prioritized agro-enterprises for increased productivity	Customary tenure land registered	Sensitization of communities at Subcounty level	MoLHUD						-	LGs
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171105 Strengthen research into the prioritized agro-enterprises for increased productivity	Customary tenure land registered	Demarcation and survey of customary land	MoLHUD		10.20	10.80	10.80	10.80	42.60	LGs

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171105 Strengthen research into the prioritized agro-enterprises for increased productivity	Parish Community Associations (PCAs) establishes and supported	Mobilisation and sensitization of beneficiary parishes	LGs		13.26	13.26	13.26	13.26	53.04	OWC
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171105 Strengthen research into the prioritized agro-enterprises for increased productivity	Parish Community Associations (PCAs) establishes and supported	Disbursement of funds to beneficiary parishes							-	
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171105 Strengthen research into the prioritized agro-enterprises for increased productivity	Parish Community Associations (PCAs) establishes and supported	Monitoring of beneficiary parishes							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	4 Regional Industrial and Business Parks established	Draw a master plan for the feasibility study								-	
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	5 Regional Industrial and Business Parks established	Conduct pre-feasibility and feasibility studies	UBOS		-	-	-	-		-	MAAIF, LGFC, MoLG, MoFPED
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	6 Regional Industrial and Business Parks established	Conduct pre-feasibility and feasibility studies	UBOS							-	MAAIF, LGFC, MoLG, MoFPED

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	7 Regional Industrial and Business Parks established	Set up sub-regional/ district agro-industrial parks	MAAIF		-	-	-	-	-	-	MoLG
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	8 Regional Industrial and Business Parks established	Extend power transmission lines to key growth opportunity areas of the regions	MEMD		-	-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	9 Regional Industrial and Business Parks established	Provide bulk water supply to support production and service industrial parks	MAAIF		-	-	-	-	-	-	MAAIF, OPM

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	10 Regional Industrial and Business Parks established	Build Solar Thermal Electricity (STE) Plants	MEMD		10.00	10.00	10.00	10.00	40.00	
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	11 Regional Industrial and Business Parks established	Land acquisition for the four sites (Arua, Nakasongola, Tororo, Arua)	UIA		-	-	-	-	-	UETCL, District Local Govts, UNBS, NEMA, UNRA
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	12 Regional Industrial and Business Parks established	Land acquisition for the four sites (Arua, Nakasongola, Tororo, Arua)	NWSC							ERA, OWC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	13 Regional Industrial and Business Parks established	Environmental Management Plans, Livelihood restoration plans, EIA, Master Plans, boundary opening, surveying and installation of border markers	UIA		-	-	-	-	-	-
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	14 Regional Industrial and Business Parks established	Design and construct infrastructure facilities (roads, water reticulation, HV power, solid waste management/ waste water system, ICT/CCTV, service ducts, etc)	UIA		-	-	-	-	-	-
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	15 Regional Industrial and Business Parks established	Design and construct public and SME buildings	UIA		-	-	-	-	-	-

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	16 Regional Industrial and Business Parks established	Solar power generation systems in industrial parks	UIA		-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	17 Regional Industrial and Business Parks established	Project management, support services AND Maintenance of infrastructure facilities	UIA		-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	18 Regional Industrial and Business Parks established	Build technical capacity of relevant institutions and Local Governments in industrial park development and management	MoFPED		-	-	-	-	-	MoLG,UF ZA, UIA

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	19 Regional Industrial and Business Parks established	Undertake feasibility studies for the 4 industrial parks and ESIA's	NPA		-	-	-	-	-	-	UIA,MFPE D,NEMA, EPRC,Mo TIC
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	20 Regional Industrial and Business Parks established	Review and update incentive regime to attract industries into the parks	UIA		-	-	-	-	-	-	MoTIC,UR A,UMA
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	21 Regional Industrial and Business Parks established	Supervise and Monitor industrial parks operations	UIA		-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	22 Regional Industrial and Business Parks established	Set up district/sub-regional based Agri-LED/commodity value addition industries	MoLG		510.00	540.00	540.00	540.00	2,130.00	UIA, OP, MAAIF, LGs
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	23 Regional Industrial and Business Parks established	Support Locals to attain relevant skills to be used in the industrial parks	LGs		10.00	10.00	10.00	10.00	40.00	OWC
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	24 Regional Industrial and Business Parks established		LGs						-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171107 Operationalize the Industrial and Business Parks situated in the target regions	25 Regional Industrial and Business Parks established	Support LGs to operationalize the framework linking LR to LED initiatives	MoLG		35.50	-	-	-	-	35.50	LGFC
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171108 Establish post-harvest handling, storage and processing infrastructure including silos, dryers, warehouses, cold rooms and a warehouse receipt system for farmers in those regions	Post-harvest handling, storage and processing infrastructure established in the poverty-stricken sub-regions	Purchase and install agricultural post-harvest handling and processing facilities in each S/C	MoTIC		-	-	-	-	-	-	OWC
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171108 Establish post-harvest handling, storage and processing infrastructure including silos, dryers, warehouses, cold rooms and a warehouse receipt system for farmers in those regions		Purchase and install agricultural post-harvest handling and processing facilities at parish level	MoTIC		-	-	-	-	-	-	OWC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171108 Establish post-harvest handling, storage and processing infrastructure including silos, dryers, warehouses, cold rooms and a warehouse receipt system for farmers in those regions	Support the functionality of the 4 already established grain stores	Conduct training on management and utilization of the constructed grain stores	MoTIC		1.70	1.80	1.80	1.80	7.10	
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171109 Establish demonstration farms for regionally identified commodities	Demonstration farms for Export potential Commodities established in the poverty-stricken sub-regions	Set up demonstration farms for 12 high value export crops in the sub-regions embedding elements of green incubation	MAAIF		-	-	-	-	-	OWC, NARO
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171110 Establish a marketing system for the selected agro-enterprises (market information centers, standards, Packaging)	Functional marketing system established in the sub-region	Develop regional agricultural production databases/MIS's	MoLG			0.50			0.50	MOICT, MAAIF

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171110 Establish a marketing system for the selected agro-enterprises (market information centers, standards, Packaging)	Functional marketing system established in the sub-region	Provide market and prices information to farmers	LGs		7.10	7.10	7.10	7.10	28.40	OWC,UB OS
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171110 Establish a marketing system for the selected agro-enterprises (market information centers, standards, Packaging)	Functional marketing system established in the sub-region	Hold agricultural trade shows and exhibition centres per regionlevel	MoTIC		1.70	1.80	1.80	1.80	7.10	MAAIF,OWC
17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171111 Develop targeted agri-LED interventions for refugees and host communities	Agri-LED enterprises established in refugees and host communities	Train and support agricultural enterprise groups in refugee communities with value addition facilities	LGs		6.00	7.00	7.00	7.00	27.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1711 Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing)	171111 Develop targeted agri-LED interventions for refugees and host communities	Agri-LED enterprises established in refugees and host communities	Strengthen the capacity and skills of women/ youth for entrepreneurship, increased production and productivity	LGs		15.00	15.00	15.00	15.00	60.00	
17 Regional Balanced Development	172 Infrastructure Development	1722 Close regional infrastructure gaps for exploitation of local economic potential	172201 Develop community access and motorable feeder roads for market access	More community access roads constructed/extended to productive areas	Construct/open access roads leading to productive areas of the regions	LGs	680.00	720.00	720.00	720.00	2,840.00	MoLG, MoWT, UNRA	
17 Regional Balanced Development	172 Infrastructure Development	1722 Close regional infrastructure gaps for exploitation of local economic potential	172201 Develop community access and motorable feeder roads for market access	More community access roads constructed/extended to productive areas	Rehabilitate existing district, urban and community access roads	LGs	100.00	100.00	100.00	100.00	400.00		
17 Regional Balanced Development	172 Infrastructure Development	1722 Close regional infrastructure gaps for exploitation of local economic potential	172201 Develop community access and motorable feeder roads for market access	More community access roads constructed/extended to productive areas	Maintain existing district, urban and community access roads	LGs	100.00	100.00	100.00	100.00	400.00		
17 Regional Balanced Development	172 Infrastructure Development	1722 Close regional infrastructure gaps for exploitation of local economic potential	172202 Increase transport interconnectivity in these programme regions to promote intra-regional trade and reduce poverty	More regional roads constructed to connect the regions for increased trade	Construct/ rehabilitate regional roads within and across regions	MoWT	-	-	-	-	-	UNRA	
17 Regional Balanced Development	172 Infrastructure Development	1722 Close regional infrastructure gaps for exploitation of local economic potential	172202 Increase transport interconnectivity in these programme regions to promote intra-regional trade and reduce poverty	More regional roads constructed to connect the regions for increased trade	Maintenance of regional roads to make them all weather roads	MoWT	-	-	-	-	-	UNRA	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	172 Infrastructure Development	1722 Close regional infrastructure gaps for exploitation of local economic potential	172203 Increase energy connectivity in these programme regions	275 APFs connected to 3 phase, and 200 RGCs connected to electricity	Connect more towns and RGCs to the national grid	MEMD		-	-	-	-	-	-	REA
17 Regional Balanced Development	172 Infrastructure Development	1722 Close regional infrastructure gaps for exploitation of local economic potential	172203 Increase energy connectivity in these programme regions	276 APFs connected to 3 phase, and 200 RGCs connected to electricity	Construct Mini-hydro electric power to connect remote parts of the program regions	MEMD		-	-	-	-	-	-	
17 Regional Balanced Development	172 Infrastructure Development	1722 Close regional infrastructure gaps for exploitation of local economic potential	172204 Increase ICT interconnectivity in these programme regions	ICT infrastructure extended/availed in all programme regions	Carry out ICT infrastructure needs assessment/demand in the programme areas.	MoICT&NG		-	-	-	-	-	-	
17 Regional Balanced Development	172 Infrastructure Development	1722 Close regional infrastructure gaps for exploitation of local economic potential	172204 Increase ICT interconnectivity in these programme regions	ICT infrastructure extended/availed in all programme regions	Extend broadband infrastructure connectivity to regions.	MoICT&NG		-	-	-	-	-	-	
17 Regional Balanced Development	172 Infrastructure Development	1722 Close regional infrastructure gaps for exploitation of local economic potential	172204 Increase ICT interconnectivity in these programme regions	ICT infrastructure extended/availed in all programme regions	Provide end users office access devices /equipment	MoICT&NG		-	-	-	-	-	-	
17 Regional Balanced Development	172 Infrastructure Development	1722 Close regional infrastructure gaps for exploitation of local economic potential	172204 Increase ICT interconnectivity in these programme regions	ICT infrastructure extended/availed in all programme regions	Continuously invest and improve on the quality of established ICT infrastructure	LGs		-	-	-	-	-	-	
17 Regional Balanced Development	172 Infrastructure Development	1722 Close regional infrastructure gaps for exploitation of local economic potential	172204 Increase ICT interconnectivity in these programme regions	A report on resource requirement	Identify resources requirements for LGs to make use of the ICT infrastructure	LGs		-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171301 Develop and implement regional specific development plans	Regional Development Plans/LED Projects	Develop evidence based Regional Development Plans	NPA	-	3.00	3.00			6.00	NPA, MoL G, LGs, OP M
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171301 Develop and implement regional specific development plans	Regional Development Plans/LED Projects	Develop Investment Profiles of bankable projects.	OWC		2.00	2.00	2.00	2.00	8.00	NPA, LGs, UIA
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171301 Develop and implement regional specific development plans	Regional Development Plans/LED Projects	Conduct regional Investment Expos	OWC		3.00	3.00	3.00	3.00	12.00	LGs
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171302 Develop region-specific tourism products in poverty-stricken regions	Tourism products unique to the sub-regions	Support development and marketing of tourism products in the sub-regions	UTB		5.00	5.00	5.00	5.00	20.00	LGs, MTWA
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171303 Facilitate formation of tourism groups in target communities (e.g. arts and crafts)	Tourism groups established	Provide technical assistance to tourism groups	LGs		5.00	5.00	5.00	5.00	20.00	UTB
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171304 Establish regional tourism information centers	Regional tourism information centers created	Setup tourism information centres in the regions	LGs		-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171304 Establish regional tourism information centers	Regional tourism information centers created	Recruit LG Tourism Officers	LGs		-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171305 Skill locals in hospitality (tour guide, hoteliers)	Regional hospitality training institutions established	Setup public-private partnership hospitality training institutions in the regions	MoES		-	-	-	-	-	MoTIC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171305 Skill locals in hospitality (tour guide, hoteliers)	Regional hospitality training institutions established	Establish apprenticeship scheme in the hotel industry	UHTTI		0.30	0.30	0.30	0.30	1.20	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171306 Nurture local private sector to participate in local, regional and global tourism value chains through training and credit extension	Local private sector supported to participate in local, regional and global tourism value chains	Set up tourists stop centers	MoTWA		3.40	3.60	3.60	3.60	14.20	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171306 Nurture local private sector to participate in local, regional and global tourism value chains through training and credit extension	Support provided to local governments to tap into the PPP arrangements	Provide support to LGs to tap into alternative financing through PPP arrangement	LGFC		0.80	0.80	0.80	0.80	3.20	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171307 Expand, upgrade and maintain tourism support infrastructure	Functional Tourism infrastructure	Construct roads leading to potential tourism sites	MoTWA		-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171307 Expand, upgrade and maintain tourism support infrastructure	Functional Tourism infrastructure	Expand ICT networks to tourism potential areas	MoICT&NG		-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171307 Expand, upgrade and maintain tourism support infrastructure	Functional Tourism infrastructure	Provide incentives to local investors put up tourism facilities in the sub-regions	MoFPED		-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171308 Organize the artisanal and small-scale miners into groups/ cooperatives	Artisanal and small-scale miners' groups/ cooperatives supported	Support formation of small-scale miners' cooperatives	MoTIC		0.50	0.50	0.50	0.50	2.00	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171309 Provide incentives for acquisition of appropriate technology	Artisanal and small-scale miners' groups/ cooperatives supported with appropriate technologies	Provide appropriate technologies to small scale miners cooperatives	MEMD		17.00	18.00	18.00	18.00	71.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171310 Provide training and extension services to ease the adoption of the acquired technology	Artisanal and small-scale miners' groups/ cooperatives adopted appropriate technologies	Train members of small-scale miners' cooperatives on use of appropriate technologies	MEMD		2.00	2.00	2.00	2.00	8.00	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171310 Provide training and extension services to ease the adoption of the acquired technology	Artisanal and small-scale miners' groups/ cooperatives adopted appropriate technologies	Provide extension services	MEMD		-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171311 Incentivize private sector to offer industrial training and apprenticeship opportunities	Private sector supported to provide industrial training and apprenticeship	Support selected Private Sector Organizations to train members of small-scale miners cooperatives in application of appropriate technologies	MEMD		-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171312 Construct roads to support mining and mineral processing in the regions	Mining roads constructed in sub-regions with commercially viable minerals	Construct/open, rehabilitate and maintain access roads leading to mining areas	UNRA		-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171313 Extend adequate and reliable energy to support mining and mineral processing industries	Mineral products processed from within the sub-regions	Provide incentives to local and foreign investors set up mineral processing plants/factories in the regions	MEMD		-	-	-	-	-	MoFPED
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171314 Provide water to support mining and mineral processing	Water facilities constructed in mining areas	Provide water facilities in mining areas	MWE		-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171315 Promote value addition through LED in the mining activities	Value added mineral-LED enterprises established in the sub-regions with commercially viable minerals	Identify and gazette regional centres for mineral processing plants	MEMD		0.10	0.10	0.10	0.10	0.40	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171315 Promote value addition through LED in the mining activities	Value added mineral-LED enterprises established in the sub-regions with commercially viable minerals	Provide incentives to local and foreign investors put up mineral processing facilities in the sub-regions	MoFPED		-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171316 Restore degraded excavation sites	Degraded excavation sites restored	Develop and disseminate IEC materials on relation mining related environmental	MEMD			-	-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171317 Undertake massive sensitization and awareness campaigns on environment	Awareness on environment degradation created	Organize sub-regional sensitization meetings on environment	MWE			-	-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171317 Undertake massive sensitization and awareness campaigns on environment	Awareness on environment degradation created	Enforce compliance with the environmental regulations	MWE			-	-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171317 Undertake massive sensitization and awareness campaigns on environment	Community awareness evens facilitated and conducted targeting	Conduct both sub county and parish level community awareness events on environmental regeneration	MWE			-	-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171317 Undertake massive sensitization and awareness campaigns on environment	Communities mobilized and sensitized on the environment under the PCA model	Identification and Sensitization and mobilisation	MWE			-	-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171317 Undertake massive sensitization and awareness campaigns on environment	1920 sub projects funded to support environment protection	Undertake water and soil conservation activities	MWE			-	-	-	-	-	-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171317 Undertake massive sensitization and awareness campaigns on environment	1921 sub projects funded to support environment protection	Support establishment of tree nursery beds										
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171317 Undertake massive sensitization and awareness campaigns on environment	1922 sub projects funded to support environment protection	Plan trees										

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171317 Undertake massive sensitization and awareness campaigns on environment	1923 sub projects funded to support environment protection	Conduct community awareness on environment protection							-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171318 Provide support to youth and women enterprises;	Youth and women small scale enterprises supported	- Sensitization and mobilisation of youth and women owned enterprises.	LGs		12.00	12.00	12.00	12.00	48.00	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171318 Provide support to youth and women enterprises;	Youth and women small scale enterprises supported	-Selection and appraisal of beneficiary enterprises.							-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171318 Provide support to youth and women enterprises;	Youth and women small scale enterprises supported	-Disbursement of funds to beneficiary enterprises.							-	
17 Regional Balanced Development	171 Production and Productivity	1713 Strengthen and develop regional based value chains for LED	171318 Provide support to youth and women enterprises;	Youth and women small scale enterprises supported	-Monitoring of beneficiary enterprises.							-	
17 Regional Balanced Development	173 Capacity building for leaders	1734 Strengthen the performance measurement and management frameworks for local leadership and public sector management	173401 Introduce community score cards of local government performance	Number of leaders annually assessed	Undertake periodic performance score card assessments	OWC		5.00	5.00	5.00	5.00	20.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	173 Capacity building for leaders	1734 Strengthen the performance measurement and management frameworks for local leadership and public sector management	173401 Introduce community score cards of local government performance	LG Devt projects and priorities funded from royalties	Develop expenditure structure/policy for royalty fees	LGFC		-	-	-	-	-	
17 Regional Balanced Development	173 Capacity building for leaders	1734 Strengthen the performance measurement and management frameworks for local leadership and public sector management	173401 Introduce community score cards of local government performance	CSOs and Private Sector participate in formulation of LG development plans and budget process	Organize Annual Planning and Budget Workshops for stakeholders	MoLG		2.13	2.13	2.13	2.13	8.52	
17 Regional Balanced Development	173 Capacity building for leaders	1734 Strengthen the performance measurement and management frameworks for local leadership and public sector management	173401 Introduce community score cards of local government performance	CSOs and Private Sector support the implementation of agreed development programmes and projects	Coordinate implementation of LGDP Programmes and Projects	MoLG		7.00	7.00	7.00	7.00	28.00	
17 Regional Balanced Development	173 Capacity building for leaders	1734 Strengthen the performance measurement and management frameworks for local leadership and public sector management	173401 Introduce community score cards of local government performance	Communication and Feedback mechanism established	Provide information on the implementation progress of LGDP and NDPIII	MoLG		1.00	1.00	1.00	1.00	4.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	173 Capacity building for leaders	1734 Strengthen the performance measurement and management frameworks for local leadership and public sector management	173401 Introduce community score cards of local government performance	Communities mobilized to participate in project identification, implementation, monitoring and evaluation	Engage beneficiaries and other stakeholders in project identification and development	MoLG		2.00	2.00	2.00	2.00	8.00	
17 Regional Balanced Development	173 Capacity building for leaders	1734 Strengthen the performance measurement and management frameworks for local leadership and public sector management	173401 Introduce community score cards of local government performance	Communities mobilized to participate in project identification, implementation, monitoring and evaluation	Organize joint monitoring of on-going projects	MoLG		0.90	0.90	0.90	0.90	3.60	
17 Regional Balanced Development	173 Capacity building for leaders	1734 Strengthen the performance measurement and management frameworks for local leadership and public sector management	173401 Introduce community score cards of local government performance	Communities mobilized to participate in project identification, implementation, monitoring and evaluation	Build capacity of communities in project monitoring and evaluation	MoLG		-	-	-	-	-	
17 Regional Balanced Development	173 Capacity building for leaders	1734 Strengthen the performance measurement and management frameworks for local leadership and public sector management	173401 Introduce community score cards of local government performance	Achievements of earlier regional affirmative programmes consolidated	Review successes, challenges and design success Projects	MoLG		2.00	2.00	2.00	2.00	8.00	OWC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

17 Regional Balanced Development	173 Capacity building for leaders	1734 Strengthen the performance measurement and management frameworks for local leadership and public sector management	173401 Introduce community score cards of local government performance	Achievements of earlier regional affirmative programmes consolidated	Strengthen regional offices for coordination	MoLG		0.40	0.40	0.40	0.40	1.60	
17 Regional Balanced Development	173 Capacity building for leaders	1734 Strengthen the performance measurement and management frameworks for local leadership and public sector management	173401 Introduce community score cards of local government performance	Enhanced capacity of Local Government leadership	Training and capacity building of Local leaders	MoLG	-	30.00	30.00	30.00		90.00	OWC
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101 Strengthen capacity for development planning, particularly at the MDAs and local governments									-	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101a Facilitate Professional training and retraining in planning competences in MDAs and LGs	Aligned MDA and LGs plans to NDPIII programmes	Technical backstopping done to LGs to align their plans to NDP III Programs	NPA	0.50	5.00	1.05	1.05	1.05	8.65	OWC
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101a Facilitate Professional training and retraining in planning competences in MDAs and LGs	Aligned MDA and LGs plans to NDPIII programmes	Technical backstopping done to MDAs to align plans to NDP III Programs	NPA	0.20	1.50	0.25	0.25	0.25	2.45	OWC
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101a Facilitate Professional training and retraining in planning competences in MDAs and LGs	Capacity building done in development planning, particularly for MDAs and local governments.	Capacity building in development planning, particularly for LGs	NPA	0.70	0.70	0.70	0.70	0.70	3.50	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101a Facilitate Professional training and retraining in planning competences in MDAs and LGs	Capacity building done in development planning, particularly for MDAs and local governments.	Capacity building in development planning, particularly for MDAs	NPA	0.25	0.75	0.75	0.75	0.75	3.25	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101a Facilitate Professional training and retraining in planning competences in MDAs and LGs	Office Building for National Planning Authority.	Construction of the New Planning House to enhance capacity for the National Planners to execute their functions.	NPA	-	-	68.00	68.00	68.00	204.00	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101a Facilitate Professional training and retraining in planning competences in MDAs and LGs	Capacity building Strategy for PIM	Develop capacity building Strategy for PIM	MoFPED	-	0.10	-	-	-	0.10	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101a Facilitate Professional training and retraining in planning competences in MDAs and LGs	Curriculum for PIM for universities and tertiary institutions	Develop curriculum for PIM for universities and tertiary institutions	MoFPED	-	0.10	-	-	-	0.10	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101a Facilitate Professional training and retraining in planning competences in MDAs and LGs	National Development Plan IV	Consultations and development of NDP IV	NPA	-	-	3.00	3.00	3.00	9.00	OWC
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101a Facilitate Professional training and retraining in planning competences in MDAs and LGs	1. Capacity built in Gender mainstreaming and responsive budgeting among the LGs and MDAs	Build capacity among the MDAs and LGs in Gender mainstreaming and Gender responsive budgeting	EOC	1.30	1.40	1.40	1.50	1.60	7.20	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101a Facilitate Professional training and retraining in planning competences in MDAs and LGs									-	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101b Develop a platform to facilitate sharing of spatial data for planning (Spatial Data Infrastructure)	Spatial data platform for planning developed and operationalized	Establish a spatial data regulation to guide NSDI development and utilization process	NPA	0.50	0.30	0.20	0.10	0.10	1.20	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101b Develop a platform to facilitate sharing of spatial data for planning (Spatial Data Infrastructure)	Spatial data platform for planning developed and operationalized	Rehabilitate destroyed geodetic control points	MoLHUD	-	1.00	1.00	1.00	1.00	4.00	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101b Develop a platform to facilitate sharing of spatial data for planning (Spatial Data Infrastructure)	Spatial data platform for planning developed and operationalized	Recruit and build capacity of the NSDI management team	NPA	-	0.80	0.30	0.20	0.20	1.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101b Develop a platform to facilitate sharing of spatial data for planning (Spatial Data Infrastructure)	Spatial data platform for planning developed and operationalized	Acquire required machinery and equipment for NSDI implementation.	NPA	-	3.00	1.20	1.00	0.80	6.00	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101b Develop a platform to facilitate sharing of spatial data for planning (Spatial Data Infrastructure)	Spatial data platform for planning developed and operationalized	Design, build, test and roll out a spatial data platform.	NPA	0.41	4.30	3.10	1.80	1.50	11.11	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101b Develop a platform to facilitate sharing of spatial data for planning (Spatial Data Infrastructure)									-	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101c Integrate migration and refugee planning and all other cross cutting issues in national, and local government plans	Updated Development Planning guidelines with integrated Migration, Refugee and other Cross cutting issues in programmes, MDA, LG Plans for NDP IV.	Review, Update and make Consultations with the Key stakeholders on the Development planning guidelines with migration, refugees and other cross cutting issues for NDP IV.	NPA	-	-	-	-	0.50	0.50	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101d Global engagements for development planning	East African Monetary Union effectively implemented	Produce the medium term convergence programme	MoFPED	0.70	0.70	0.70	0.70	0.70	3.50	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101d Global engagements for development planning	Aligned plans to the global agenda i.e. SDGs, Agenda 2063, APRM, EAC	Coordinate and participate in global undertakings for development planning such as APRM, EAC etc	NPA	4.00	4.00	4.00	4.00	4.00	20.00	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101e Build sustainable capacity in government agencies to undertake Economic Policy Analysis with the aim of improving household incomes	Training provided to government economists on economic policy analysis	Build capacity of the Economist and Statistics cadre to undertake economic monitoring and surveillance	MoFPED	-	1.10	1.10	1.10	1.10	4.40	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181101e Build sustainable capacity in government agencies to undertake Economic Policy Analysis with the aim of improving household incomes	Global engagements and commitments under African Peer Review Mechanism , Agenda 2063;etc followed up,reviewed and implemented.	Formulation and Implementation of the EAC Investment Policy; Follow-up and review of the African Peer Review Mechanism; Agenda 2063; Agenda 2030	MoFPED	0.07	0.07	0.07	0.07	0.07	0.35	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181102 Strengthen the planning and development function at the Parish level to bring delivery of services closer to the people	Functional Service delivery structure at parish level	Equip and resource parishes to operationalize service delivery structures.	LGs	-	70.00	150.00	150.00	150.00	520.00	OWC
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181103 Strengthen human resource planning to inform skills projections and delivery of national human resource capacity to support expansion of the economy;	National Human Resource Plan	Develop and disseminate the national human resource plan	NPA	1.00	0.50	-	-	-	1.50	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181104 Strengthen Public Investment Management across the entire government to be able to develop bankable projects on time									-	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181104a Strengthen capacity for implementation/ multi-Program planning (identify, design, appraise and execute projects and programmes that cut across MDAs and take advantage of synergies across Programs) along the implementation chain.	Policy on licensing and permit planning, implementation of infrastructure corridors and better manage compensation for large infrastructure	Feasibility study for the PIM System in Uganda and develop a policy on licensing and permit planning, implementation of infrastructure corridors and better manage compensation for large infrastructure investments.	MoFPED	-	0.86	0.70	-	-	1.56	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181104a Strengthen capacity for implementation/ multi-Program planning (identify, design, appraise and execute projects and programmes that cut across MDAs and take advantage of synergies across Programs) along the implementation chain.	Automated Business Processes for PIMs	Automation of business processes in a phased manner up to 5 PIM PEAs. Re-Engineering (BPR) in at least five relevant authorities,	MoFPED	-	2.20	2.20	-	-	4.40	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181104a Strengthen capacity for implementation/ multi-Program planning (identify, design, appraise and execute projects and programmes that cut across MDAs and take advantage of synergies across Programs) along the implementation chain.	Reviewed Public Private Partnership (PPP) Act	Undertake a review of the PPP act in order to harmonize the PIMS framework with the PPP legal & regulatory framework.	MoFPED	-	0.30	0.10	-	-	0.40	OWC
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181104a Strengthen capacity for implementation/ multi-Program planning (identify, design, appraise and execute projects and programmes that cut across MDAs and take advantage of synergies across Programs) along the implementation chain.	Capacity built in contract management of large and complex projects	Build the capacity of MDAs in contract management of large and complex projects	PPDA	0.20	0.25	0.30	0.35	0.40	1.50	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181104a Strengthen capacity for implementation/ multi-Program planning (identify, design, appraise and execute projects and programmes that cut across MDAs and take advantage of synergies across Programs) along the implementation chain.	Capacity built in multi program planning and implementation of interventions along the value chain	Form inter-ministerial technical committees for all Gov't projects	MoFPED	-	0.30	0.30	0.30	0.30	1.20	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181104a Strengthen capacity for implementation/ multi-Program planning (identify, design, appraise and execute projects and programmes that cut across MDAs and take advantage of synergies across Programs) along the implementation chain.	Capacity built in multi program planning and implementation of interventions along the value chain	Support the preparation of the pre-feasibility, feasibility and value chain studies in priority NDP III projects/areas	NPA	0.20	1.00	1.00	1.00	1.00	4.20	OWC
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181104a Strengthen capacity for implementation/ multi-Program planning (identify, design, appraise and execute projects and programmes that cut across MDAs and take advantage of synergies across Programs) along the implementation chain.	Thematic leaders and experts Recruited and equipped	Recruit and equip staff(4 thematic leaders, 8 experts).	OPM	-	1.49	1.49	1.49	1.49	5.96	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181104b Review the Development Committee guidelines in view of the emerging developments in PIMs to include gender and equity and green growth principles, among others	Development Committee Guidelines Reviewed and updated to Include gender equity, green growth Principles and other emerging issues.	Review, update Development Committee guidelines and Build capacity of DC members in green growth responsive project designs	MoFPED	0.15	0.15	-	-	-	0.30	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181104c Strengthen the capacity of the Development Committee and MDA project units to support the PIMs process	Bankable projects prepared by MDAs	Train, resource and equip Development Committee and MDA Project Units	MoFPED	0.15	0.15	0.15	0.15	0.15	0.75	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181104d Undertake real time monitoring of project and budget spending across all MDAs through the Integrated bank of projects	Upgraded and functional IBP to allow performance reporting for both MDAs and LGs.	Implement the IBP II including training and change management for proper monitoring of project implementation	MoFPED	-	2.00	1.50	1.00	0.80	5.30	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181104d Undertake real time monitoring of project and budget spending across all MDAs through the Integrated bank of projects	Quarterly spot check field visits for Projects are conducted in PMDU districts	Conduct quarterly spot checks field visits & joint quarterly supportive supervision for projects	OPM	0.20	0.25	0.30	0.35	0.40	1.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181104d Undertake real time monitoring of project and budget spending across all MDAs through the Integrated bank of projects	Government flagship projects Fast tracked	Develop programme specific delivery plans. Establish delivery plan implementation roadmaps, conduct specific project real time assessment	OPM	1.00	1.00	1.02	1.04	1.05	5.11	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181104e Develop and implement a PIMs policy	PIMs Policy developed and implemented	Develop and implement the PIMs policy	MoFPED	-	-	-	0.50	-	0.50	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181104f Operationalize the Project Preparation fund	Programme Specific project preparation and appraisal manuals and guidelines	Develop and implement programme specific project preparation and appraisal manuals/guidelines	MoFPED	-	0.10	-	-	-	0.10	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1811 Strengthen capacity for development planning	181104f Operationalize the Project Preparation fund	A functional Project preparation fund for both public and PPP projects.	Establish and operationalize a project preparation fund	MoFPED	13.00	13.00	13.00	13.00	13.00	65.00	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181501 Align and synchronize national survey and census programmes to NDP III, Africa Agenda 2063, SDGs and other development framework data requirements	5.1.1 Integrated Censuses and Surveys undertaken	Undertake long-term censuses and surveys, integrating NDP III, Agenda 2063, SDGs.. data requirements	UBOS	39.00	199.00	251.20	52.80	44.50	586.50	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181510 Support Statistical professional development and application through collaboration with the academia and relevant international organizations	5.10.1 New global trends in statistics integrated in the Statistics academic curriculum.	Review and update the Statistics academic curriculum.	UBoS	0.10	0.10	0.10	0.10	0.10	0.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181511 Enhance the compilation, management and use of Administrative data among the MDAs and LGs;										
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181511a Strengthen compilation of statistics for cross-cutting issues. (e.g. migration, gender, refugees and others)	5.11.1 Statistics on cross cutting issues compiled and disseminated.	Produce statistical reports on crosscutting issues produced.	UBoS	1.00	1.00	1.00	1.00	1.00	5.00	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181511a Strengthen compilation of statistics for cross-cutting issues. (e.g. migration, gender, refugees and others)	Administrative data Collected among the MDAs and LGs with a focus on cross cutting issues.	Build capacity in, and coordinate the collection and storage of administrative and high frequency data across government .	UBOS	5.45	4.00	4.50	4.00	3.90	21.85	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181511b Strengthen production and use of disaggregated district level statistics for Planning	5.11.2 Functional community information system at parish level.	Develop and operationalize real time community information systems at parish level.	UBoS	3.00	12.00	10.50	12.00	12.00	49.50	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181511b Strengthen production and use of disaggregated district level statistics for Planning	5.11.3 Effective and efficient birth and death registration services at district level.	Resource, train and equip districts in the compilation of BDR data.	NIRA	8.30	13.30	14.00	14.30	15.20	65.10	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181511c Enhance the compilation, dissemination and use of Government Finance Statistics	Government Finance Statistics produced to guide Policy analysis	Undertake collection of government financial statistics	MoFPED	-	0.30	0.30	0.30	0.30	1.20	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181502 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources	5.2.1 Functional statistical units in MDAs and LGs.	Equip and resource MDA and LG statistical units.	UBoS	2.50	19.50	4.00	2.50	2.50	31.00	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181502 Acquire and/or develop necessary statistical infrastructure in the NSS including physical, Information and Communication Technology and Human Resources	Functional e-data dissemination Platform	Update the UBOS website with data for dissemination	UBOS	0.10	0.10	0.10	0.10	0.10	0.50	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181503 Harness new data sources including big data, data science, block chain technologies and geospatial technologies in statistical production	5.3.1 New data sources integrated in the production of Official Statistics.	Build capacity to compile and use nontraditional data sources for statistical production.	UBoS	0.25	0.25	0.25	0.25	0.25	1.25	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181504 Amend the UBOS Act, 1998 to be inclusive of the NSS to better coordinate the NSS and define the roles of other players within the NSS Framework	5.4.1 Updated UBOS Act	Review and amend the UBOS Act.	UBoS	0.05	0.02	0.02	-	-	0.09	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181505 Review and update the National Standard Indicator Framework in line with the NDP III, Agenda 2063 and SDGs	5.5.1 Updated National Standard Indicator (NSI) framework	Review and update the NSI framework with National, regional and international development frameworks indicators.	UBoS	0.20	0.10	-	-	-	0.30	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181506 Standardize and operationalize use of standard statistical infrastructure including the rules, regulations and instruments for conducting Censuses and Surveys among data producers	Statistical Rules, regulations and instruments Standardized and operationalized.	Popularize, Statistical Rules, regulations and Standards	UBoS	0.05	0.05	0.05	0.05	0.05	0.25	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181507 Mainstream documentation of methodologies (Metadata) for NSS indicators	5.7.1 Updated NSS Metadata Handbook and Compendium of Statistical Concepts and Definition	Develop metadata for MDA and LG indicators.	UBoS	0.50	0.50	-	-	-	1.00	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181507 Mainstream documentation of methodologies (Metadata) for NSS indicators	Updated statistical standards profile.	Integrate international standards in statistical production.	UBoS	-	0.05	-	-	-	0.05	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181508 Build the capacity the civil society and private sector associations in the production and use of statistics	5.8.1 CSOs, private sector associations trained in production and use of statistics	Train CSOs and private sector associations in statistical production.	UBoS	0.10	0.10	0.10	0.10	0.10	0.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1815 Strengthen the capacity of the statistical system to generate data for national development	181509 Undertake research to improve methodologies for key statistics and indicators	5.9.1 Statistical Methodological research reports	Develop methodologies for new statistical products.	UBoS	-	-	0.05	-	-	0.05	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181601 Develop the National Development Planning Research Agenda	National Development Planning Research Agenda	Develop the National Research Agenda to support Development Planning	NPA	-	0.25	0.25	-	-	0.50	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181601 Develop the National Development Planning Research Agenda	National Development Planning Research Agenda	Undertake research in line with the national research agenda.	NPA	-	-	0.50	0.50	0.50	1.50	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181601 Develop the National Development Planning Research Agenda	National Development Planning Research Agenda	Undertake Evidence based research using modelling techniques	EPRC	-	0.70	0.70	0.70	0.70	2.80	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181602 Develop an integrated system for tracking implementation of internal and external audit recommendations	Integrated and functional system for tracking implementation of Audit recommendations developed and rolled out.	Develop and rollout an Integrated system for tracking implementation of Audit recommendations	OAG	0.33	0.50	0.24	-	-	1.07	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181602 Develop an integrated system for tracking implementation of internal and external audit recommendations	Integrated and functional system for tracking implementation of Audit recommendations developed and rolled out.	Maintain the Integrated system for tracking implementation of Audit recommendations	OAG	-	-	-	0.25	0.20	0.45	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181603 Expand the Performance/Value for Money Audits, Specialized Audits and Forensic Investigations undertakings	Increased Performance / Value for Money Audits, Specialized Audits and Forensics investigations undertaken.	Undertake more Performance / Value for Money Audits, Specialized Audits and Forensics investigations.	OAG	3.31	3.50	3.81	4.12	4.48	19.22	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181603 Expand the Performance/Value for Money Audits, Specialized Audits and Forensic Investigations undertakings	3.Gender and Equity Compliance Enhanced (Annual Report on the State of Equal Opportunities in Uganda)	3.1.Conduct Gender &Equity Audits and research AND Produce and disseminate the Annual Report on the State of Equal Opportunities in Uganda	EOC	1.37	1.38	1.38	1.39	1.39	6.91	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181604 Strengthen the follow up mechanism to streamline the roles of the relevant oversight committees to avoid duplication of roles	Updated terms of reference for oversight committees	Review and harmonize TORs for oversight committees.	OP	-	0.05	0.05	-	-	0.10	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181604 Strengthen the follow up mechanism to streamline the roles of the relevant oversight committees to avoid duplication of roles	Updated terms of reference for oversight committees	Review,harmonise and compile a unified document with harmonized oversight committee roles/functions..	OPM	0.10	-	-	-	-	0.10	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181604 Strengthen the follow up mechanism to streamline the roles of the relevant oversight committees to avoid duplication of roles	Updated terms of reference for oversight committees	Regular coordination meetings with the various oversight committees.	OPM	0.03	0.03	0.03	0.03	0.03	0.15	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181604 Strengthen the follow up mechanism to streamline the roles of the relevant oversight committees to avoid duplication of roles	Inter-Ministerial activities coordinated to address the bottlenecks in service delivery.	Convening inter-ministerial meetings	OPM	0.80	0.90	0.95	0.96	1.00	4.61	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181604 Strengthen the follow up mechanism to streamline the roles of the relevant oversight committees to avoid duplication of roles	PACOB report on programme Budgets alignment to NDPIII	Conduct PACOB meetings to interrogate programme/MDA Budgets in respect to the PIAPs	OPM	0.20	0.20	0.20	0.20	0.20	1.00	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181604 Strengthen the follow up mechanism to streamline the roles of the relevant oversight committees to avoid duplication of roles	Status report on the implementation of the SDGs across MDAs.	Monitor the implementation of SDGs and facilitate meetings to fast track the SDGs.	OPM	0.80	-	-	-	-	0.80	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181605 Promote the use of big data analysis techniques in Audit and Investigations	Big data analysis techniques incorporated in Audit and Investigations promoted	Train OAG staff in the use of big data analytics	OAG	0.05	0.06	0.08	0.12	0.16	0.47	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181605 Promote the use of big data analysis techniques in Audit and Investigations	Big data analysis techniques incorporated in Audit and Investigations promoted	Train URA staff in the use of big data analytics	URA	0.46	0.46	0.46	0.46	0.46	2.30	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181605 Promote the use of big data analysis techniques in Audit and Investigations	Big data analysis techniques incorporated in Audit and Investigations promoted	Acquire technology (software and hardware) and undertake audits requiring big data analysis.	OAG	0.08	0.13	0.15	0.15	0.14	0.65	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181605 Promote the use of big data analysis techniques in Audit and Investigations	Big data analysis techniques incorporated in Audit and Investigations promoted	Build Internal Auditors capacity in using big data and Undertake Audits using the big data analysis	MoFPED	0.20	0.20	0.20	0.20	0.20	1.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181606 Amend the relevant laws and regulations to strengthen institutional evaluation, policy evaluation, plan/program and project evaluation	Relevant laws and regulations amended to strengthen institutional evaluation, policy evaluation, plan/program and project evaluation	Amend legal framework to provide for effective evaluation.	OPM	-	0.10	-	-	-	0.10	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181606 Amend the relevant laws and regulations to strengthen institutional evaluation, policy evaluation, plan/program and project evaluation	Research and Evaluation Capacity built	Population and Development: Population Research Agenda; Technical Oversight of the Demographic Dividend Strategy	MoFPED	0.07	0.07	0.07	0.07	0.07	0.35	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181606 Amend the relevant laws and regulations to strengthen institutional evaluation, policy evaluation, plan/program and project evaluation	Research and Evaluation Capacity built	Flagship Reports: Production and Publication of the Poverty Status Reports; Sustainable Development Reports; Annual Private Sector Development Report; and Background to the Budget	MoFPED	0.07	0.07	0.07	0.07	0.07	0.35	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181607 Build research and evaluation capacity to inform planning, implementation as well as monitoring and evaluation;	Evaluation Capacity built in MDAs and LGs.	Build capacity in evaluation in MDAs and LGs.	OPM	0.10	0.10	0.10	0.10	0.10	0.50	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181607 Build research and evaluation capacity to inform planning, implementation as well as monitoring and evaluation;	The Public Sector Research and Innovations function developed, aligned and implemented	Develop, align and implement the Research function in the Public Sector	MoPS	-	0.30	0.20	-	-	0.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181607 Build research and evaluation capacity to inform planning, implementation as well as monitoring and evaluation;	A Centre for Public Service Policy Research and Innovations for enhanced performance developed and implemented	Develop a Centre for Public Service Policy Research and Innovations	MoPS	-	-	-	-	-	-	NDPIII wont prioritize build centres but operation alize the research functions
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181607 Build research and evaluation capacity to inform planning, implementation as well as monitoring and evaluation;	Evidence based research output on financing of local governments	Develop policy brief on financing of LGs	MoLG	0.02	0.02	0.02	0.02	0.02	0.10	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181607 Build research and evaluation capacity to inform planning, implementation as well as monitoring and evaluation;	Research and Evaluation Capacity in taxation built.	Strengthen URA capacity in Research and Evaluation	URA	0.13	0.26	0.26	0.26	0.26	1.17	
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181607 Build research and evaluation capacity to inform planning, implementation as well as monitoring and evaluation;	Process Evaluation Report on key intervention conducted in the 18 programs.	Conduct process evaluations of the key interventions in the 18 programs.	OPM	-	-	-	-	-	-	Routine Activity
18 Development Plan Implementation	181 Development Planning, Research, Statistics and M&E	1816 Strengthen the Research and Evaluation function to better inform planning and plan	181607 Build research and evaluation capacity to inform planning, implementation as well as monitoring and evaluation;	High level strategic policy impact evaluations i.e. NDP evaluations, Decentralization Policy, YLP etc.	Undertake High level strategic policy impact evaluations.	NPA	0.70	0.70	-	-	0.70	2.10	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182201 Fast track the implementation of the integrated identification solution linking taxation and service delivery (e-citizen)	Integrated identification system developed	Develop the integrated identification system	NIRA	-	1.00	0.50	-	-	1.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182201 Fast track the implementation of the integrated identification solution linking taxation and service delivery (e-citizen)	Integrated identification system developed	Facilitate the development of an integrated identification system	URA	1.00	1.00	1.00	1.00	1.00	5.00	Coordinate with NIRA & MLHUD, URSB
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182201 Fast track the implementation of the integrated identification solution linking taxation and service delivery (e-citizen)	Integrated government tax system	Develop the integrated Government tax system	URA	-	3.60	-	-	-	3.60	NIRA
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182201 Fast track the implementation of the integrated identification solution linking taxation and service delivery (e-citizen)	Tax Payer engagements and consultations with private sector associations undertaken for improved compliance	Conduct the Tax Payers engagements	URA	2.00	2.00	2.00	2.00	2.00	10.00	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182201 Fast track the implementation of the integrated identification solution linking taxation and service delivery (e-citizen)	Tax compliance improved through increased efficiency in revenue administration	Develop Taxpayer education strategy	URA	0.37	0.20	0.10	-	-	0.67	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182201 Fast track the implementation of the integrated identification solution linking taxation and service delivery (e-citizen)	Tax compliance improved through increased efficiency in revenue administration	Establish the Data Analysis function/unit within URA	URA	0.36	0.40	0.29	-	-	1.05	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182201 Fast track the implementation of the integrated identification solution linking taxation and service delivery (e-citizen)	Tax compliance improved through increased efficiency in revenue administration	A study to assess efficacy and integration of IT systems for tax administration & Action plan	URA	0.34	-	-	-	-	0.34	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182201 Fast track the implementation of the integrated identification solution linking taxation and service delivery (e-citizen)	Tax compliance improved through increased efficiency in revenue administration	Develop a risk management policy and operational framework	URA	0.17	0.20	-	-	-	0.37	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182201 Fast track the implementation of the integrated identification solution linking taxation and service delivery (e-citizen)	Tax compliance improved through increased efficiency in revenue administration	Conduct an assessment of cost benefit analysis on possibility of outsourcing some compliance e.g. educating of and providing support to the informal sector etc.	URA	0.36	-	-	-	-	0.36	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182201 Fast track the implementation of the integrated identification solution linking taxation and service delivery (e-citizen)	Tax compliance improved through increased efficiency in revenue administration	Implement a promotion of integrity campaign (ant-corruption) based on tax payer consultation feedback	URA	0.10	0.10	0.10	-	-	0.30	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182210 Harmonize the PFMA, PPDA, LGA, and regulations to improve the Public Financial Management systems (PFMs).	PFMA, PPDA and LGA regulations harmonized	Review and Amend the different legal frameworks to improve the Public Financial Management systems (PFMs).	MoFPED	1.60	1.00	0.50	-	-	3.10	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182211 Develop a Comprehensive Asset Management Policy	Asset management policy developed and implemented	Develop the asset management policy	MoFPED	-	-	-	0.20	0.10	0.30	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182211 Develop a Comprehensive Asset Management Policy	Asset management policy developed and implemented	Develop inventory Management System	MoFPED	-	-	-	0.20	0.20	0.40	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182211 Develop a Comprehensive Asset Management Policy	Asset management policy developed and implemented	Develop the Asset Accounting Guidelines	MoFPED	-	0.30	-	-	-	0.30	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182211 Develop a Comprehensive Asset Management Policy	Asset management policy developed and implemented	Develop Asset management framework and guidelines	MoFPED	-	-	-	0.15	-	0.15	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182211 Develop a Comprehensive Asset Management Policy	Asset management policy developed and implemented	Develop an asset management information system	MoFPED	-	-	-	-	-	-	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182211 Develop a Comprehensive Asset Management Policy	Asset management policy developed and implemented	Update Fixed Asset Registers.	MoFPED	-	-	-	-	-	-	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182211 Develop a Comprehensive Asset Management Policy	IPSAS Accrual accounting adopted across Government. (SAMTRAC)	Implement IPSAS Accrual Accounting and reporting	MoFPED	-	3.97	4.07	5.76	5.15	18.95	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182212 Strengthen the alignment of the Programmes, MDA and LG Plans to the NDP III	Adequacy for and equity in financing of LGs	Review grants allocation formula for compliance with program objectives and promotion of discretion for LGs	LGFC	-	0.50	-	-	-	0.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182212 Strengthen the alignment of the Programmes, MDA and LG Plans to the NDP III	Assessment of the Compliance of the MDA & LG Plans and Budgets to NDPIII programmes.	Assess the compliance of the MDA and LG Plans and Budgets to NDPIII programmes	NPA	1.00	1.00	1.00	1.00	1.00	5.00	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182212 Strengthen the alignment of the Programmes, MDA and LG Plans to the NDP III	Reviewed Assessment framework for the Certificate of Compliance to NDP III programmes	Review and Develop an assessment framework for the certificate of compliance for NDPIII on MDA and LG Strategic plans	NPA	-	0.30		-	-	0.30	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182213 Alignment of budgets to development plans at national and sub-national levels	Aligned MALGs budgets to the NDP priorities	Technical backstopping of MDAs and LGs in collaboration with MFPEd	NPA	-	0.20	0.20	0.20	0.20	0.80	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182213 Alignment of budgets to development plans at national and sub-national levels		Implement budget transparency and consultations	MoFPED	2.20	1.00	1.00	1.00	1.00	6.20	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182213 Alignment of budgets to development plans at national and sub-national levels	Aligned budgets to Gender and Equity Outcomes	Assess and Enforce the compliance for Gender and Equity among the MDAs, LGs and national budgets	EOC	1.00	1.00	1.00	1.00	1.00	5.00	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182213 Alignment of budgets to development plans at national and sub-national levels									-	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182213a Develop a fiscal framework that supports effective budget planning	Medium Term Budget Framework report produced	Produce the MTEF	MoFPED	0.10	0.10	0.10	0.10	0.10	0.50	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182213 Alignment of budgets to development plans at national and sub-national levels		Build capacity of Parliamentary Sessional Committees to effectively analyze Plans and Budgets of MDAs	Parliament	-	1.60	1.60	1.60	-	4.80	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182213 Alignment of budgets to development plans at national and sub-national levels		Review the functionality of PWGs and related capacity to develop strategic plans and use of the revised planning guidelines	NPA	-	0.22	-	0.22	-	0.44	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182213 Alignment of budgets to development plans at national and sub-national levels	Regular assessment of risks to the economy to enhance budget credibility conducted	Produce a report on the Fiscal risks and corresponding mitigation measures	MoFPED	0.10	0.10	0.10	0.10	0.10	0.50	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182214 Roll out Automated Procurement systems to all MDAs and LGs (e-GP).	Automated Procurement Systems (e-GP) rolled out to all MDAs and LGs	Roll out Automated Procurement systems to all MDAs and LGs (e-GP).	MoFPED	1.00	1.00	1.00	1.00	1.00	5.00	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182215 Strengthen Parliament to effectively play its role in the national budget processes for proper implementation of NDP/III priorities									-	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182215a Review and strengthen the support structure in Parliament along the PFM reforms	Appropriate support structure for PFM reform change Management.	Facilitate OAG assigned staff to support the Parliamentary committees along the PFM reforms.	OAG	0.30	0.35	0.38	0.40	0.50	1.93	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182215a Review and strengthen the support structure in Parliament along the PFM reforms	Appropriate support structure for PFM reform change Management.	Restructure / Recruit / Facilitate staff to support the Parliament committees along the PFM reforms.	Parliament	1.20	1.20	1.50	1.50	1.50	6.90	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182215a Review and strengthen the support structure in Parliament along the PFM reforms	Appropriate support structure for PFM reform change Management.	Facilitate MFPEP assigned staff to support the Parliamentary committees along the PFM reforms.	MoFPED	0.05	0.05	0.05	0.05	0.05	0.25	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182215b Ensure compliance of all provisions of the PFMA (2015) by MDAs	Compliance check list on all PFMA (2015) provisions.	Develop a Compliance check list on all PFMA (2015) provisions to be followed by MDAs, Missions abroad and LGs	MoFPED	0.10	-	-	-	-	0.10	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182215b Ensure compliance of all provisions of the PFMA (2015) by MDAs	Capacity built among the MPs and Staff on PFM reforms	Build Capacity of MPS and staff along the PFM reforms.	Parliament	2.00	3.00	2.00	2.00	2.00	11.00	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182215b Ensure compliance of all provisions of the PFMA (2015) by MDAs	MDAs, LGs and Missions Abroad Complied with all PFMA (2015) provisions.	Enforce Compliance of all Provisions of the PFMA by MDAs, Missions abroad and LGs	MoFPED	3.60	1.00	1.00	1.00	1.00	7.60	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182216 Integrate GoU Public Financial Management (PFM) Systems for integrated PFM systems.	IFMS rolled out to the remaining LGs	Undertake readiness assessment of sites for rollout and offer go live support to votes	MoFPED	1.06	1.51	1.51	0.50	0.05	4.63	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182216 Integrate GoU Public Financial Management (PFM) Systems for integrated PFM systems.	IFMS upgraded to a Programme based approach	Upgrade IFMS (to a Programme based approach) and roll out to all MDAs and LGs	MoFPED	20.03	12.20	0.60	0.30	0.30	33.43	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182216 Integrate GoU Public Financial Management (PFM) Systems for integrated PFM systems.		Offer technical system support to users of PFM systems	MoFPED	-	-	-	-	-	-	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182216 Integrate GoU Public Financial Management (PFM) Systems for integrated PFM systems.	Robust, secure and integrated PFM systems in all MDAs and LGs	Provide support and maintenance of PFM systems	MoFPED	10.00	10.00	10.00	10.00	10.00	50.00	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182216 Integrate GoU Public Financial Management (PFM) Systems for integrated PFM systems.		Build capacity for accounts and audit cadre in MDALGs for AGO	MoFPED	3.00	3.00	1.50	-	-	7.50	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182216 Integrate GoU Public Financial Management (PFM) Systems for integrated PFM systems.	GoU Public Financial Management (PFM) systems integrated i.e HCM ,e-GP ,e-tax	Support development and maintenance of the integrated PFM system	MoFPED	-	-	-	-	-	-	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182216 Integrate GoU Public Financial Management (PFM) Systems for integrated PFM systems.	An upgraded financial reporting system rolled out at missions abroad.	Upgrade Missions system and offer second level support to Navision system	MoFPED	1.00	4.80	2.00	2.00	2.00	11.80	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182217 Operationalize the system for tracking off-budget financing.	An off-budget tracking mechanism for external support to MDAs and LGs.	Operationalize the system for tracking off budget financing	MoFPED	0.50	0.50	0.50	0.50	0.50	2.50	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182218 Fast-track the review and amendment of the relevant procurement laws, policies and regulations to simplify the procurement process	Procurement laws, policies and regulations reviewed	Review of the PPDA regulations and LG(PPDA) Regulations to harmonize them with the amended PPDA Act together with the standard bid documents	MoFPED	0.30	0.30	-	-	-	0.60	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182218 Fast-track the review and amendment of the relevant procurement laws, policies and regulations to simplify the procurement process	IPPU ACT and regulation developed to Professionalise and support standards in Procurement.	Develop a legal framework to govern the procurement professionals	PPDA	0.10	0.20	-	-	-	0.30	MFPEP

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182218 Fast-track the review and amendment of the relevant procurement laws, policies and regulations to simplify the procurement process	Capacity building program for Public Procurement	Develop and Implement Capacity building program for Public Procurement	PPDA	0.55	0.47	0.33	-	-	1.35	MFPED
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182218 Fast-track the review and amendment of the relevant procurement laws, policies and regulations to simplify the procurement process	Diagnostic Assessment of the public procurement undertaken using the MAPs tools	Undertake an assessment of public sector procurement system for Uganda using Methodology Assessment for Procurements (MAPs) tool	PPDA	-	-	0.38	-	-	0.38	MFPED
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182219 Conduct a cost-benefit analysis of current tax exemptions and government subsidies	Analytical report on the Cost benefit analysis for Gov't tax exemptions and Subsidies.	Develop analytical capacity within Government on the impact of tax policy e.g. tax exemptions and subsidies	MoFPED	1.50	1.50	1.60	1.70	1.80	8.10	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182202 Amend and develop relevant legal frameworks to facilitate resource mobilization and budget execution.	Resource mobilization and Budget execution legal framework developed and amended	Develop a Cash ,management legal framework	MoFPED	-	0.20	-	-	-	0.20	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182202 Amend and develop relevant legal frameworks to facilitate resource mobilization and budget execution.	Resource mobilization and Budget execution legal framework developed and amended	Implement Domestic Revenue Mobilization Strategy (DRMS)	MoFPED	1.50	3.00	3.00	3.00	3.00	13.50	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182202 Amend and develop relevant legal frameworks to facilitate resource mobilization and budget execution.	Resource mobilization and Budget execution legal framework developed and amended	Review and Amend/develop the different legal frameworks to facilitate effective and efficient Resource Mobilization and Budget execution.	MoFPED	1.00	1.70	1.70	1.70	1.60	7.70	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182202 Amend and develop relevant legal frameworks to facilitate resource mobilization and budget execution.	KCCA relevant revenue laws and regulations are reviewed and amended.	Continuously assess the revenue mobilisation measures	KCCA	0.87	0.50	0.50	0.50	0.50	2.87	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182203 Expand financing beyond the traditional sources									-	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182203a Enhance the legal framework for guaranteed long term finance	Strategy for investment of short-term cash surpluses prepared and implemented	Develop a strategy to implement short term cash surpluses	MoFPED	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182203 Expand financing beyond the traditional sources	Financing Strategy including new financing options for priority projects developed	Establish a monitoring framework for the adherence to the MTDS which supports the implementation of the Development plan	MoFPED	-	0.20	0.20	0.20	0.20	0.80	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182203 Expand financing beyond the traditional sources	Financing Strategy including new financing options for priority projects developed	Map and implement the new financing options for priority NDP III projects.	MoFPED	-	0.20	-	-	-	0.20	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182203 Expand financing beyond the traditional sources	A policy framework for listing of public and private entities.	Develop and implement a policy framework to enable public listing of public and private entities.	CMA	-	0.50	0.50	0.50	0.50	2.00	MFPEd
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182203 Expand financing beyond the traditional sources	Government borrowing aligned to NDP priorities	Undertake Annual Debt Sustainability Analysis	MoFPED	0.25	0.25	0.25	0.25	0.25	1.25	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182203 Expand financing beyond the traditional sources	Non-traditional financing sources developed to finance the budget (e.g. diaspora bonds, blended financing, infrastructure bonds, pension funds, a fund of funds, municipal bonds, and sovereign wealth funds, among others)	Implement the Public Financing Strategy	MoFPED	1.66	14.00	15.00	20.00	23.00	73.66	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182203 Expand financing beyond the traditional sources	capacity building programme for sustainable debt management developed	Develop a capacity building programme for sustainable debt management as prescribed in the MTDS.	MoFPED	0.53	0.32	0.09	-	-	0.94	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182203 Expand financing beyond the traditional sources	Revenue Analytical reports produced.	Automate the revenue analysis and production of planning reports	KCCA	1.03	0.39	0.39	0.39	0.39	2.59	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182204 Deepening the reduction of informality and streamlining taxation at national and local government levels	Taxes collected in line with set targets	Collect tax revenue (all forms of taxes)	URA	213.80	222.00	243.00	268.00	297.00	1,243.80	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182204 Deepening the reduction of informality and streamlining taxation at national and local government levels	Tax Registration expansion programme fast tracked	Continuously register new tax payers; update the tax register	URA		3.00	3.00	3.00	3.00	12.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182204 Deepening the reduction of informality and streamlining taxation at national and local government levels		Roll out Integrated Revenue Administration System to LGs	LGFC	2.00	2.00	2.00	2.00	2.00	10.00	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182204 Deepening the reduction of informality and streamlining taxation at national and local government levels	Non-traditional financing sources developed to finance the budget (e.g. diaspora bonds, blended financing, infrastructure bonds, pension funds, a fund of funds, and sovereign wealth funds, among others)	Research on alternative financing for Local Gov't established	LGFC	-	-	1.00	-	-	1.00	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182204 Deepening the reduction of informality and streamlining taxation at national and local government levels	Revenue mobilisation Strategy reviewed and implemented.	Review and implement KCCA Revenue mobilisation communication Strategy, update the existing tax payer register; automate revenue administration processes	KCCA	2.07	2.41	2.57	3.10	3.65	13.80	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182205 Implement electronic tax systems to improve compliance both at National and LG levels.	Electronic tax systems at National and LG levels. i.e. E-invoicing, e-logrev and Digital stamps	Upgrade the e-tax system to be able to accommodate the task at the National level each year.	URA	13.60	15.20	19.30	21.70	23.00	92.80	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182205 Implement electronic tax systems to improve compliance both at National and LG levels.	Electronic tax systems at National and LG levels. i.e. E-invoicing, e-logrev and Digital stamps	Interface e-tax with e-Local Gov't	URA	15.60	16.00	17.70	19.00	19.50	87.80	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182206 Establish an appropriate, evidence-based tax expenditure "governance framework" to limit leakages and improve transparency	Governance Framework on tax expenditure is established.	Establish and implement a governance Framework on tax expenditure	MoFPED	-	1.13	0.50	0.50	0.50	2.63	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182206 Establish an appropriate, evidence-based tax expenditure "governance framework" to limit leakages and improve transparency	Budget Monitoring strengthened	Budget monitoring under BMAU (to include revenue monitoring)	MoFPED	0.62	0.20	0.10	-	-	0.92	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182206 Establish an appropriate, evidence-based tax expenditure "governance framework" to limit leakages and improve transparency	Tax policy and legislative framework reviewed in line with priorities in DRM strategy	Review & Develop Tax policy and legislative framework in line with priorities in DRM strategy	MoFPED	0.29	0.20	0.10	-	-	0.59	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182206 Establish an appropriate, evidence-based tax expenditure “governance framework” to limit leakages and improve transparency	Policy on centralized collection of NTR	Develop and implement a Policy on centralized collection of NTR	MoFPED	0.20	0.23	0.13	-	-	0.56	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182207 Build capacity in government agencies to negotiate better terms of borrowing and PPPs	Capacity built in Government agencies to negotiate better terms of borrowing and PPPs	Train government agencies to negotiate better terms of borrowing in order to implement the debt financing strategy	MoFPED	1.60	0.50	0.50	0.50	-	3.10	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182208 Align government borrowing with NDP priorities	Government borrowing aligned to NDP priorities	Prepare the Domestic and external financing Cash Flow Forecasts	MoFPED	0.08	0.08	0.08	0.10	0.10	0.44	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182208a Strengthening Integrated debt management	Integrated debt management strengthened	Upgrade and update the debt management system (DMFAS)	MoFPED	1.00	0.90	0.70	0.70	0.70	4.00	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182208a Strengthening Integrated debt management	Integrated debt management strengthened	Monitor Donor financed projects	MoFPED	0.05	0.05	0.05	0.05	0.05	0.25	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182208a Strengthening Integrated debt management	Integrated debt management strengthened	Conduct Technical working meetings with sectors/MDAs on alignment of Loans and grants to NDP3	MoFPED	1.60	0.50	0.50	0.50	0.50	3.60	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182208a Strengthening Integrated debt management	Integrated debt management strengthened	Analyse Cash Flow performance in line with NDP borrowing targets	MoFPED	0.05	0.05	0.05	0.05	0.05	0.25	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182208a Strengthening Integrated debt management	Integrated debt management strengthened	Build capacity of MPs and Staff on the National Economy Committee to effectively scrutinize government loans	Parliament	-	0.30	0.15	0.30	-	0.75	
18 Development Plan Implementation	182 Resource Mobilization and Budgeting	1822 Strengthen budgeting and resource mobilization	182209 Impose sanctions for accumulation of domestic arrears	Systems and sanctions to enforce commitment controls and prevent accumulation of domestic arrears in place.	Impose Sanctions to MDAs LGs with Domestic arrears that are beyond a certain threshold.	MoFPED	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183407 Strengthen expenditure tracking, inspection and accountability on green growth	A Green Growth Expenditure review report	Conduct a Green Expenditure review	NPA	-	-	0.80	-	-	0.80	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183407 Strengthen expenditure tracking, inspection and accountability on green growth	Inspection reports on Green growth.	Monitor the implementation of Green Growth Strategy	NPA	0.15	0.15	0.15	0.15	0.15	0.75	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1833 Strengthen capacity for implementation to ensure a focus on results	183301 Review and re-orient the institutional architecture for community development (from the parish to the national level) to focus on mindset change and poverty eradication	A Reviewed institutional architecture for community development to focus mind set change and poverty eradication.	Review institutional architecture for community development to focus mind set change and poverty eradication.	MoPS	0.80	0.10	-	-	-	0.90	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1833 Strengthen capacity for implementation to ensure a focus on results	183301 Review and re-orient the institutional architecture for community development (from the parish to the national level) to focus on mindset change and poverty eradication	Re-orientation of community development to focus on mindset change and poverty eradication done.	Re-orient community development to focus on mindset change and poverty eradication.	MoGLSD	2.50	1.50	1.50	0.10	0.10	5.70	OP, MoPS
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1833 Strengthen capacity for implementation to ensure a focus on results	183304 Review and reform the Government Annual Performance Report (GAPR) to focus on achievement of key national development results.	GAPPR reviewed and Implemented to focus on the achievement of key national development results.	Conduct a review and operationalize of the GAPR to focus on the achievement of the Development results.	OPM	6.00	4.50	4.50	4.50	4.50	24.00	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1833 Strengthen capacity for implementation to ensure a focus on results	183304 Review and reform the Government Annual Performance Report (GAPR) to focus on achievement of key national development results.	Performance related rewards and sanctions implemented	Design and implement performance related rewards and sanctions under GAPPR	OPM		0.10	0.10	0.10	0.10	0.40	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1833 Strengthen capacity for implementation to ensure a focus on results	183305 Strengthen implementation, monitoring and reporting of local governments	Monitoring Report on LG implementation of NDPIII prepared.	Collect data and Prepare the monitoring Report on LG implementation of NDPIII.	OPM	-	6.00	6.00	6.00	6.00	24.00	NPA, OWC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1833 Strengthen capacity for implementation to ensure a focus on results	183305 Strengthen implementation, monitoring and reporting of local governments	Monitoring Report on LG implementation of NDPIII prepared.	Develop and pretest data collection tools.	OPM	0.10	0.10	-	-	-	0.20	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1833 Strengthen capacity for implementation to ensure a focus on results	183305 Strengthen implementation, monitoring and reporting of local governments	Strategy for NDP III implementation coordination developed.	Develop and implement a strategy for NDP III implementation coordination.	OPM	2.50	2.50	2.50	2.50	2.30	12.30	NPA, OWC
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1833 Strengthen capacity for implementation to ensure a focus on results	183305 Strengthen implementation, monitoring and reporting of local governments	NDPIII results and reporting framework for LGs.	Develop and implement the NDPIII results and the reporting framework for LGs.	NPA	0.10	1.50	1.50	1.50	1.50	6.10	OWC
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1833 Strengthen capacity for implementation to ensure a focus on results	183305 Strengthen implementation, monitoring and reporting of local governments	Facilitated Programme Secretariat with financial resources to be able facilitate the programme Working Groups to execute their roles as highlighted in the NDPIII programme guidelines	Allocate financial resources to the Programme Secretariat through the Programme lead Agency to be able to facilitate the PWGs to be able to execute their roles as guided by the NDPIII programme Guidelines	Programme Leads	45.00	45.00	45.00	45.00	45.00	225.00	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183401 Operationalize the High-Level Public Policy Management Executive Forum (Apex Platform)	APEX Platform operationalized.	Convene the Apex Platform	OP	5.10	5.00	5.00	5.00	5.00	25.10	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183401 Operationalize the High-Level Public Policy Management Executive Forum (Apex Platform)	Oversight Monitoring Reports of NDP III Programmes by the RDCs produced.	Undertaking oversight monitoring of Government Programmes	OP	-	23.80	36.20	37.30	41.45	138.75	OWC
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183401 Operationalize the High-Level Public Policy Management Executive Forum (Apex Platform)	Manifesto commitments and implementation monitored and evaluated	Conducting monitoring and evaluation of Manifesto commitments.	OP	3.70	3.70	3.70	3.70	3.70	18.50	OWC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183401 Operationalize the High-Level Public Policy Management Executive Forum (Apex Platform)	Apex Platform Communication Strategy developed.	Preparation of Apex Platform Communication Strategy	OP	-	0.60	-	-	-	0.60	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183401 Operationalize the High-Level Public Policy Management Executive Forum (Apex Platform)	Apex Platform MIS developed.	Developing of Apex Platform MIS	OP	-	1.00	-	-	-	1.00	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183402 Expand the Terms of Reference for the Budget and National Economy Committees to include consideration of the NDP	Expanded Terms of Reference (TORs) for Parliamentary Committees to include consideration of the NDP.	Review the Terms of Reference (TORs) under the Rules of Procedure of Parliament for Parliamentary Committees to include consideration of the NDP.	Parliament	-	0.30	0.10	-	-	0.40	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183403 Develop an effective communication strategy for NDPIII	Communication Strategy for NDP III implementation.	Develop and implement a communication strategy for NDPIII.	NPA	-	2.00	2.00	2.00	2.00	8.00	OWC
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183404 Develop integrated M&E framework and system for the NDP	Operational Integrated NDP M&E system	Develop and Operationalize the integrated M&E framework and system for the NDP.	NPA	4.50	4.50	1.20	1.20	1.20	12.60	OWC
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183404 Develop integrated M&E framework and system for the NDP	Oversight M&E framework produced.	Develop and operationalize the oversight M&E framework	OP	-	1.50	1.00	1.00	1.00	4.50	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183404 Develop integrated M&E framework and system for the NDP		Conduct baraza in different LGs & follow-up implementation of the findings and proposals	OPM	1.35	1.35	1.35	1.35	1.35	6.75	OWC

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183404 Develop integrated M&E framework and system for the NDP	A national evaluation Agenda	Develop and implement a National Evaluation Agenda.	OPM	1.00	1.50	-	-	-	2.50	NPA
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183405 Develop and roll out of the National Public Risk Management system in line with international best practices	National Public Risk Management system developed in line with international best practices	1. Develop and implement a Public Risk system the different MDAs and LGs	MoFPED	1.00	2.00	2.40	2.30	2.50	10.20	NPA
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183406 Enhance staff capacity to conduct high quality and impact-driven performance audits across government									-	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183406a Strengthen Internal Audit(IA) function to Conform to International Professional Practices Framework (IPPF) standards	Capacity built to conduct high quality and impact - driven performance Audits	Develop manuals, standards and guidelines for performance audit across government	MoPS	0.50	2.20	1.50	2.20	2.20	8.60	MFPED
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183406a Strengthen Internal Audit(IA) function to Conform to International Professional Practices Framework (IPPF) standards	Capacity built to conduct high quality and impact - driven performance Audits	Carry out performance Audits	MoFPED	5.00	5.00	5.00	5.00	5.00	25.00	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183406a Strengthen Internal Audit(IA) function to Conform to International Professional Practices Framework (IPPF) standards	Capacity built to conduct high quality and impact - driven performance Audits	Carry out IT Audits in MDALGs	MoICT&NG	-	5.00	5.00	5.00	5.00	20.00	MFPED

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183406a Strengthen Internal Audit(IA) function to Conform to International Professional Practices Framework (IPPF) standards	Capacity built to conduct high quality and impact - driven performance Audits	Develop and Implement a comprehensive capacity building programme to undertake high quality and impact driven audits across government addressing emerging areas, public sector priorities stakeholder needs and enhanced organizational performance Construct and equip OAG off – site facility which will accommodate a Regional training center, Engineering and Forensic Laboratories and Kampala branch.	MoFPED	1.30	1.50	1.80	1.20	1.00	6.80	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183406a Strengthen Internal Audit(IA) function to Conform to International Professional Practices Framework (IPPF) standards	Capacity built to conduct high quality and impact - driven performance Audits	Construct and equip OAG off – site facility which will accommodate a Regional training center, Engineering and Forensic Laboratories and Kampala branch.	OAG	-	1.50	17.00	2.00	-	20.50	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183406a Strengthen Internal Audit(IA) function to Conform to International Professional Practices Framework (IPPF) standards	Capacity built to conduct high quality and impact - driven performance Audits	Build capacity in conducting high quality and impact - driven performance Audits across government addressing emerging areas, public sector priorities stakeholder needs	MoPS	10.40	10.90	11.40	12.20	13.40	58.30	MFPEd
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183406a Strengthen Internal Audit(IA) function to Conform to International Professional Practices Framework (IPPF) standards	Internal Audit Service delivery standards to increase efficiency and effectiveness defined	Develop and implement internal Audit service delivery standards	MoFPED	1.00	1.00	1.00	1.00	1.00	5.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183406a Strengthen Internal Audit (IA) function to Conform to International Professional Practices Framework (IPPF) standards	Internal Audit Service delivery standards to increase efficiency and effectiveness defined	Enforce compliance to Internal Audit Service delivery standards to increase efficiency and effectiveness	MoFPED	0.50	0.50	0.50	0.50	-	2.00	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183406a Strengthen Internal Audit (IA) function to Conform to International Professional Practices Framework (IPPF) standards	Internal Audit strategy developed and implemented	Develop and implement the internal audit strategy	MoFPED	-	-	0.50	-	-	0.50	
18 Development Plan Implementation	183 Accountability Systems and Service Delivery	1834 Strengthen coordination, monitoring and reporting frameworks and systems	183406a Strengthen Internal Audit (IA) function to Conform to International Professional Practices Framework (IPPF) standards	Audit committee manuals developed and updated.	Develop and update Audit committee manuals	MoFPED	-	-	0.50	-	-	0.50	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111101 Extend broadband ICT infrastructure coverage countrywide in partnership with the private sector and implement last mile connectivity in public service delivery areas leveraging existing infrastructure by government and private sector players	Broadband connectivity extended to parish level	Extend broadband connectivity to parish level	UCC	12.20	14.64	17.57	21.08	25.30	90.79	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111101 Extend broadband ICT infrastructure coverage countrywide in partnership with the private sector and implement last mile connectivity in public service delivery areas leveraging existing infrastructure by government and private sector players	Broadband connectivity extended to parish level	RCDF subsidy for supply side interventions							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111101 Extend broadband ICT infrastructure coverage countrywide in partnership with the private sector and implement last mile connectivity in public service delivery areas leveraging existing infrastructure by government and private sector players	Broadband connectivity extended to parish level	Monitor the technical implementation plans of the national broadband infrastructure								-	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111101 Extend broadband ICT infrastructure coverage countrywide in partnership with the private sector and implement last mile connectivity in public service delivery areas leveraging existing infrastructure by government and private sector players	National Broadband infrastructure extended	Implement Last mile connectivity and Uganda Digital Acceleration Program to expand access to affordable high speed internet through the NBI	NITA-U	170.08	184.08	181.08	178.08	177.08		890.39	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111101 Extend broadband ICT infrastructure coverage countrywide in partnership with the private sector and implement last mile connectivity in public service delivery areas leveraging existing infrastructure by government and private sector players	National Broadband infrastructure extended	Supply and installation of Equipment and management system (Routers, switches, VPs, Access points, Racks, Network management system)	NITA-U							-	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111101 Extend broadband ICT infrastructure coverage countrywide in partnership with the private sector and implement last mile connectivity in public service delivery areas leveraging existing infrastructure by government and private sector players	Government service delivery units (schools, hospitals, post offices, tourism sites, police, LGs etc) connected to the NBI	Implement Last mile connectivity and Uganda Digital Acceleration Program to expand access to affordable high speed internet through the NBI	NITA-U							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111101 Extend broadband ICT infrastructure coverage countrywide in partnership with the private sector and implement last mile connectivity in public service delivery areas leveraging existing infrastructure by government and private sector players	Government service delivery units (schools, hospitals, post offices, tourism sites, police, LGs etc) connected to the NBI	Supply and installation of Equipment and management system (Routers, switches, VPs, Access points, Racks, Network management system)	NITA-U								
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111101 Extend broadband ICT infrastructure coverage countrywide in partnership with the private sector and implement last mile connectivity in public service delivery areas leveraging existing infrastructure by government and private sector players	Government service delivery units (schools, hospitals, post offices, tourism sites, police, LGs etc) connected to the NBI		NITA-U								
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111101 Extend broadband ICT infrastructure coverage countrywide in partnership with the private sector and implement last mile connectivity in public service delivery areas leveraging existing infrastructure by government and private sector players	Digital Terrestrial Transmission sites (DTT) connected to the NBI	Connect Digital Terrestrial Transmission sites (DTT) to the NBI	NITA-U								
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111101 Extend broadband ICT infrastructure coverage countrywide in partnership with the private sector and implement last mile connectivity in public service delivery areas leveraging existing infrastructure by government and private sector players	Wireless hotspots (MyUg) deployed at strategic locations	Deploy wireless hotspots at strategic locations through the MYUG including district WIFI zones for learning	NITA-U								

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111101 Extend broadband ICT infrastructure coverage countrywide in partnership with the private sector and implement last mile connectivity in public service delivery areas leveraging existing infrastructure by government and private sector players		Connect schools and Tertiary institutions to Highspeed broadband	UCC	-	5.00	5.00	5.00	5.00	20.00	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111101 Extend broadband ICT infrastructure coverage countrywide in partnership with the private sector and implement last mile connectivity in public service delivery areas leveraging existing infrastructure by government and private sector players	National Broadband infrastructure extended	Carryout an ICT infrastructure audit, engage key stakeholders (private sector, NITA, UETCL,UTL) to guide the planning and deployment of common core infrastructure, and evaluate existing initiatives for broadband connectivity in hard to reach areas	MoICT&NG	-	2.50	2.50	-	-	5.00	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111102 Expand the Digital Terrestrial Television and Radio Broadcasting network	Existing transmission sites upgraded to ensure redundancy and provision of local regional program stream insertions –	Establish more DTT transmission sites across the country and integrate them into the DTT Network to complete the digital migration project	SIGNET	32.00	40.00	8.00	8.00	8.00	96.00	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111102 Expand the Digital Terrestrial Television and Radio Broadcasting network	Existing transmission sites upgraded to ensure redundancy and provision of local regional program stream insertions							-	-	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111102 Expand the Digital Terrestrial Television and Radio Broadcasting network	Existing transmission sites upgraded to ensure redundancy and provision of local regional program stream insertions	Cover all TV signal shadow areas in 10 major towns and cities with Digital Tv signal from gap fillers	SIGNET	8.00	8.00	8.00	4.00	4.00	32.00	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111102 Expand the Digital Terrestrial Television and Radio Broadcasting network	Existing transmission sites upgraded to ensure redundancy and provision of local regional program stream insertions	Upgrade existing transmission sites to ensure redundancy and provision of local regional program stream insertions	SIGNET	10.80	10.80	10.80	10.80	10.80	54.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111102 Expand the Digital Terrestrial Television and Radio Broadcasting network	Existing transmission sites upgraded to ensure redundancy and provision of local regional program stream insertions	Install local insertion equipment in 10 major towns and cities to enable establishment of regional TV channels	SIGNET	4.00	4.00	4.00	2.00	2.00	16.00	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111102 Expand the Digital Terrestrial Television and Radio Broadcasting network	Existing radio transmission sites upgraded to ensure redundancy and provision of local regional program stream insertions.	Establish radio transmission sites in the shadow and border areas	SIGNET	6.00	6.00	4.00	2.00	2.00	20.00	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111102 Expand the Digital Terrestrial Television and Radio Broadcasting network	Existing radio transmission sites upgraded to ensure redundancy and provision of local regional program stream insertions.	Upgrade existing transmission sites to ensure redundancy and replacement of obsolete equipment	SIGNET	8.00	6.00	3.00	3.00	-	20.00	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111102 Expand the Digital Terrestrial Television and Radio Broadcasting network	Alternative signal transmission	Create multiple Free to Air program streams through provision of alternative signal transmission using the over the top and internet protocol TV platforms	SIGNET	6.00	4.00	2.00	2.00	3.00	17.00	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111102 Expand the Digital Terrestrial Television and Radio Broadcasting network	A national DTT/DTN hybrid broadcast system designed and deployed	Contribute and distribute all TV channels with a national license by satellite to the DTT sites and also direct to viewers homes	SIGNET	6.00	4.00	3.00	3.00	3.00	19.00	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111102 Expand the Digital Terrestrial Television and Radio Broadcasting network	Television and radio studio facilities enhanced	Build 4 new TV studios and 7 new radio studios and furnish them with state of the art equipment	SIGNET	20.00	20.00	10.00	10.00	6.71	66.71	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111102 Expand the Digital Terrestrial Television and Radio Broadcasting network	Television and radio studio facilities enhanced	Replace all obsolete radio studio equipment for radio and Television studios	SIGNET						-	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111103 Establish and enhance national common core infrastructure (data centres, high power computing centers, specialized labs)	Third National Data Centre established	Acquisition of space/land	NITA-U	37.60	34.64	22.67	-	-	94.91	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111103 Establish and enhance national common core infrastructure (data centres, high power computing centers, specialized labs)	Third National Data Centre established	Installation of Data Centre Infrastructure and facilities (equipment, power, Cooling, Network, Security)	NITA-U							-	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111103 Establish and enhance national common core infrastructure (data centres, high power computing centers, specialized labs)	Third National Data Centre established	Awareness and Sensitisation, Capacity building	NITA-U							-	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111103 Establish and enhance national common core infrastructure (data centres, high power computing centers, specialized labs)	Enhancement of usage of National Data Centre (NDC)	Upgrade of existing National Data Centre Infrastructure and Disaster Recovery (DR) site	NITA-U	5.06	5.06	3.06	1.06	0.95	15.19		
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111103 Establish and enhance national common core infrastructure (data centres, high power computing centers, specialized labs)	Enhancement of usage of National Data Centre (NDC)	Consolidate requirements and enrollment MDAs applications & systems into the Data Centre	NITA-U							-	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111103 Establish and enhance national common core infrastructure (data centres, high power computing centers, specialized labs)	Enhancement of usage of National Data Centre (NDC)	Maintenance of Data Centre Infrastructure & Facilities	NITA-U							-	
11 Digital Transformation	111 ICT Infrastructure	1111 Increase the national ICT infrastructure coverage	111103 Establish and enhance national common core infrastructure (data centres, high power computing centers, specialized labs)	Enhancement of usage of National Data Centre (NDC)	Awareness Creation	NITA-U							-	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	Frameworks in place to guide interoperability of Government systems	Develop Government Enterprise Architecture(GEA) and Interoperability Framework (GIF)	NITA-U	0.99	0.71	-	-	-	1.70		
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	Frameworks in place to guide interoperability of Government systems	Implement the GEA & GIF across Government	NITA-U	0.90	0.90	0.70	0.70	0.30	3.50		

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	Frameworks in place to guide interoperability of Government systems	Creation of awareness, Change management and Capacity building across Government	NITA-U	0.10	0.10	0.10	0.10	0.10	0.50	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	Frameworks in place to guide interoperability of Government systems	Develop an Education Enterprise Architecture and Interoperability framework	MoES						-	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	A data sharing and integration platform developed to enhance the delivery of services in government and private sector and operationalised	Develop a common platform through which data shall be shared between MDAs in a cost effective, secure, harmonized and reliable manner to improve e-service deliver, expedite decision making and implementation of Government Programs.	NITA-U	3.98	4.90	3.98	3.48	3.56	19.90	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	A data sharing and integration platform developed to enhance the delivery of services in government and private sector and operationalised	Awareness Creation, Change Management and Capacity building	NITA-U	0.27	0.27	0.27	0.27	0.27	1.33	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	Government Public Key Infrastructure (PKI) services developed and enforced	Setup the Digital authentication and electronic Signatures Platform and Integrate e-services into the Digital signatures Platform	NITA-U	-	7.19	5.18	4.17	4.35	20.88	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	Government Public Key Infrastructure (PKI) services developed and enforced	Develop a signing Portal for Digital Signatures							-	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	Government Public Key Infrastructure (PKI) services developed and enforced	Awareness Chagement and Capacity building							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	e-Citizens Portal enhanced (e-Services added onto the Portal)	Integrate e-services onto the e-Citizens Portal and Create awareness	NITA-U	0.05	-	-	-	-	0.05	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	e-Citizens Portal enhanced (e-Services added onto the Portal)	Integrate e-services onto the e-Citizens Portal and Create awareness	NITA-U	0.03	0.03	0.03	0.03	0.03	0.15	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	e-Citizens Portal enhanced (e-Services added onto the Portal)	Integrate e-services onto the e-Citizens Portal and Create awareness	NITA-U	0.03	0.03	0.03	0.03	0.03	0.15	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	Public and Private institutions supported to review, re-engineer their processes, automate and deliver services online	Coordinate, develop and expand flagship e-services and rollout e-services across all NDPIII programs	NITA-U	-	12.59	9.59	8.59	7.19	37.97	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	Public and Private institutions supported to review, re-engineer their processes, automate and deliver services online	Development of applications for Mobile GOU Container	NITA-U						-	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	Public and Private institutions supported to review, re-engineer their processes, automate and deliver services online	Support MDAs/LGs to review/re-engineer their processes and also in the development of e-solutions	NITA-U	1.90	1.90	1.90	1.90	1.90	9.49	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	Public and Private institutions supported to review, re-engineer their processes, automate and deliver services online	Change Management, Awareness Creation and Capacity building targeting the general population	NITA-U						-	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	Public and Private institutions supported to review, re-engineer their processes, automate and deliver services online	Establishment of Regional eGovernment support Service Desk	NITA-U	4.60	4.60	4.60	4.60	4.40	22.80	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	ICT needs assessments in key sectors conducted	Carry out ICT infrastructure needs assessment /mapping carried in key sectors of Education, Health, Trade and Industry, Gender and Agriculture	MoICT&NG	-	0.60	0.60	-	-	1.20	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	Unified electronic mail and digital collaboration services rolled out	Acquire UMCS licences and enroll all Government entities to improve communication and public service delivery	NITA-U	4.78	4.78	4.78	4.78	4.78	23.92	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	Unified electronic mail and digital collaboration services rolled out	Change Management, Awareness Creation and Capacity building across MDAs/DLGs	NITA-U						-	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	E-payment gateway in place	Rollout of the e-payment Gateway	NITA-U	3.00	3.00	3.00	3.00	3.00	15.00	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	E-payment gateway in place	Security Audit of the e-Payment Gateway	NITA-U						-	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	E-payment gateway in place	Change management, Promotion and awareness Creation	NITA-U						-	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	SMS gateway in place	Rollout of SMS services (USSD, Bulk, Notifications) across MDAs	NITA-U	9.88	9.88	9.88	9.88	9.88	49.40	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	SMS gateway in place	Maintain connection (MNO Integrations, USSD)	NITA-U						-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	National ICT statistics system	Develop ICT statistics system	MoICT&NG	0.50	0.75	0.20	0.75	0.30	2.50	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	Open data portal developed	Coordinate development of relevant datasets	MoICT&NG						-	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112201 Mainstream ICT in all sectors of the economy and digitize service delivery	Open data portal developed	Develop data standards							-	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112202 Strengthen Cyber Security in the country	National Information Security Framework reviewed and implemented across the country	Conduct Assessment of Institutions on NISF implementation and handhold MDAs in the implementation of the Framework	NITA-U	0.50	0.50	0.50	0.50	0.50	2.50	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112202 Strengthen Cyber Security in the country	National cyber security strategy developed	Develop the Strategy and implement guidelines for subsector CERTs	MoICT&NG	0.15	0.15	0.15	0.15	0.15	0.76	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112202 Strengthen Cyber Security in the country	National cyber security strategy developed	Coordinate Implementation of the strategy							-	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112202 Strengthen Cyber Security in the country	Computer Emergency Response Teams (CERTs) strengthened	Strengthen national CERT/SOC capabilities	NITA-U	0.99	0.99	0.99	0.99	0.99	4.94	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112202 Strengthen Cyber Security in the country	Computer Emergency Response Teams (CERTs) strengthened	Strengthen sectoral CERT/SOC capabilities	UCC	2.50	3.50	4.50	3.50	3.00	17.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112202 Strengthen Cyber Security in the country	Computer Emergency Response Teams (CERTs) strengthened	Technical capacity building and support for priority institutions within key sectors to Reach ISO 27001 or similar cybersecurity certification	NITA-U	1.52	1.52	1.52	1.52	1.52	7.59	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112202 Strengthen Cyber Security in the country	Computer Emergency Response Teams (CERTs) strengthened	Assessment of cybersecurity companies	NITA-U	0.06	0.06	0.06	0.06	0.06	0.30	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112202 Strengthen Cyber Security in the country	Computer Emergency Response Teams (CERTs) strengthened	Development and awareness of the National Cyber threat intelligence platform	NITA-U	0.06	0.06	0.06	0.06	0.06	0.30	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112202 Strengthen Cyber Security in the country	Computer Emergency Response Teams (CERTs) strengthened	Development and awareness of the Responsible Disclosure Framework	NITA-U	0.06	0.06	0.06	0.06	0.06	0.30	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112202 Strengthen Cyber Security in the country	Computer Emergency Response Teams (CERTs) strengthened	Design and implementation of re-tooling program for JLOS on cybercrime matters	NITA-U	0.14	0.14	0.14	0.14	0.14	0.70	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112202 Strengthen Cyber Security in the country	Computer Emergency Response Teams (CERTs) strengthened								-	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112202 Strengthen Cyber Security in the country	Public Key Infrastructure developed and implemented	Development and implementation of the Digital Authentication and Electronic Signatures Platform	NITA-U	3.90	3.90	1.73	1.73	1.74	13.00	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112202 Strengthen Cyber Security in the country		Development of PKI Infrastructure							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112203 Develop and implement the Data Protection and Privacy Program	Develop data protection and Privacy regulations	Develop the Data Protection and Privacy Regulation	MoICT&NG	0.05	-	-	-	-	0.05	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112203 Develop and implement the Data Protection and Privacy Program	Develop data protection and Privacy regulations	Awareness Creation and Sensitization		0.03	0.03	0.03	0.03	0.03	0.15	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112204 Leverage the existing Government infrastructure to deliver public and private services	Services (government & non-government) provided through the postal outlets	New auxiliary services introduced for access at postal outlets	POSTA	-	0.10	0.10	0.10	0.10	0.40	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112204 Leverage the existing Government infrastructure to deliver public and private services	Services (government & non-government) provided through the postal outlets	Postal outlets well facilitated with the requisite equipment and systems that transforms them into e-service delivery points	POSTA	-	11.20	2.80	2.80	2.80	19.60	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112204 Leverage the existing Government infrastructure to deliver public and private services	Service Uganda centers established and equipped.	Establish information and service Uganda centers and digital kiosks	MoPS	1.80	2.00	2.20	2.20	2.20	10.40	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112204 Leverage the existing Government infrastructure to deliver public and private services	National infrastructure information sharing and coordination platform established	Establish and operationalise a Management and Coordination Tool for a Guided ICT Infrastructure roll out in collaboration with utility providers.	MoICT&NG		2.50	2.50		-	5.00	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112204 Leverage the existing Government infrastructure to deliver public and private services	National infrastructure information sharing and coordination platform established	Establish and operationalise a Management Framework for a National Infrastructure Information Sharing and Coordination Tool	MoICT&NG		1.50	1.50	2.00	2.00	7.00	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112204 Leverage the existing Government infrastructure to deliver public and private services	New postal services introduced	Rollout new services that position the Post as an essential infrastructure for the development of the economy	POSTA	-	0.60	-	0.60	0.60	1.80	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112204 Leverage the existing Government infrastructure to deliver public and private services	Platforms for digitization and documentation of ongoing government programmes for MDAs & LGs provided	Develop centralised Archiving systems	UBC	4.80	2.20	2.20	2.20	1.40	12.80	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112204 Leverage the existing Government infrastructure to deliver public and private services	Digital Repository Infrastructure and Facilities for MDAs & LGs provided	Develop Digital Repository Infrastructure and Facilities for MDAs and LGs	UBC	4.00	2.20	2.20	1.20	1.20	10.80	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112204 Leverage the existing Government infrastructure to deliver public and private services	Local content commercially available	Establishment of the regional centre to get additional information	UBC	3.00	3.00	3.00	3.00	3.00	15.00	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112204 Leverage the existing Government infrastructure to deliver public and private services	Local content commercially available	Digitize available local content	UBC						-	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112204 Leverage the existing Government infrastructure to deliver public and private services	Local content commercially available	Nationwide capacity building of local audio visual capacity building of local production industry	UCC	2.50	1.50	3.00	1.80	1.20	10.00	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112204 Leverage the existing Government infrastructure to deliver public and private services	Local content commercially available	Implementation of the local content development fund and partnerships with academia and private sector for commercialization of film products	UCC						-	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112204 Leverage the existing Government infrastructure to deliver public and private services	Digitization of delivery platforms for special interest groups developed	Digitise delivery platforms for PWDs (sign language, different languages, PWDs digital programmes)	UBC	5.00	4.00	3.00	3.00	2.00	17.00	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112204 Leverage the existing Government infrastructure to deliver public and private services	Digitization of delivery platforms for special interest groups developed	Development of Educational platform with Assistive Technologies for all Digital Educational Content	UCC	0.75	1.20	1.50	1.25	2.30	7.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112204 Leverage the existing Government infrastructure to deliver public and private services	Digitization of delivery platforms for special interest groups developed	Deployment of Assitive technologies at PWD Institutions	UCC	0.75	1.00	1.25	1.50	1.75	6.25	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112204 Leverage the existing Government infrastructure to deliver public and private services	Digitization of delivery platforms for special interest groups developed	Development of sensitisation and training programs geared towards enhancing Digital Literacy of PWDs	UCC	0.75	1.00	0.75	0.65	1.35	4.50	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112204 Leverage the existing Government infrastructure to deliver public and private services	Digitization of delivery platforms for special interest groups developed	Digital Literacy of special interest groups (PWDs, women, youth etc.)	UCC						-	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112206 Implement the national addressing system	GIS addressing and postcode database developed	Review the national postcode system to upgrade it to a digital layout	MoICT&NG	20.00	32.00	17.00	13.00	10.00	92.00	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112206 Implement the national addressing system	GIS addressing and postcode database developed	Training and awareness on the system	MoICT&NG						-	
11 Digital Transformation	112 E-services	1122 Enhance usage of ICT in national development and service delivery	112206 Implement the national addressing system	National Postcode and Addressing system rolled out	Rollout the addressing system to facilitate service delivery (postal, ecommerce, ambulance services, fire brigade, security patrol, tax collection)	MoICT&NG						-	
11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113301 Develop and support the ICT Research and Innovation ecosystem	An internship and placement framework developed	Develop an internship and placement framework	MoICT&NG	0.15	-	-	-	-	0.15	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113301 Develop and support the ICT Research and Innovation ecosystem	Joint research program between academia and Government		MoICT&NG							-	
11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113301 Develop and support the ICT Research and Innovation ecosystem	ICT research agenda		MoICT&NG							-	
11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113302 Develop innovation and incubation Centers	National ICT park established	Establish supporting Infrastructure for the National ICT Park which include Internet connectivity, Roads and Utilities (Water, Sewerage, electricity)	NITA-U	10.20	15.20	17.20	18.20	15.13	75.93		
11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113302 Develop innovation and incubation Centers	ICT incubation Hubs established	Establish regional ICT incubation hubs	MoICT&NG	0.20	0.20	0.20	0.20	0.20	1.00		
11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113302 Develop innovation and incubation Centers	Privately owned innovation hubs supported		MoICT&NG							-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113302 Develop innovation and incubation Centers	BPO /ITES centres supported	Extension of connectivity & provision of Bandwidth to the BPO centers	NITA-U	0.10	0.10	0.10	0.10	0.10	0.50	
11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113302 Develop innovation and incubation Centers	Enterprenuership and Incubation programmes developed	Promotion of the BPO/ITES Industry	NITA-U	0.30	0.30	0.30	0.30	0.30	1.50	
11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113302 Develop innovation and incubation Centers	Enterprenuership and Incubation programmes developed	Establish BPO/ITES Regional Centres	NITA-U	-	-	6.46	5.47	5.38	17.31	
11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113302 Develop innovation and incubation Centers	Enterprenuership and Incubation programmes developed	Capacity building on BPO/ITES Global standards	NITA-U	0.10	0.10	0.10	0.10	0.10	0.50	
11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113302 Develop innovation and incubation Centers	Enterprenuership and Incubation programmes developed	Development of Enteteprenuership and Incubation Programmes	UICT	-	0.50	0.50	0.50	0.50	2.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113303 Support local innovation and promote export of knowledge products	Local ICT products developed	MDAs should be compelled to procure locally developed solutions	MoICT&NG	20.00	20.00	20.00	20.00	20.00	100.00	
11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113303 Support local innovation and promote export of knowledge products	Local ICT products developed	Support development and commercialisation of local ICT products including those for women and PWDs	MoICT&NG						-	
11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113303 Support local innovation and promote export of knowledge products	Local ICT products developed	Undertake IP awareness campaigns for ICT oriented researchers and innovators	MoICT&NG						-	
11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113303 Support local innovation and promote export of knowledge products	Local digital media content products	Nationwide capacity building of local audio visual capacity building of local production industry	UCC	2.50	1.50	3.00	1.80	1.20	10.00	
11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113303 Support local innovation and promote export of knowledge products	Local digital media content products	Implementation of the local content development fund and partnerships with academia and private sector for commercialization of film products	UCC						-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113304 Promote local manufacturing and assembly of ICT products	Local assembly plants supported	Collaborate with private sector and partner in developed of local assembly plants	MoICT&NG	-	-	20.00	15.00	14.02	49.02	
11 Digital Transformation	113 Research, innovation and ICT skills development	1133 Promote ICT research, innovation and commercialization of indigenous knowledge products	113304 Promote local manufacturing and assembly of ICT products	Provide incentives for local manufacturing	Provide incentives to local manufacturers	MoICT&NG					-	-	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113401 Develop a professional ICT workforce	Develop a National Digital Skills Framework	Conduct a survey on existing skills at the different levels to identify gaps, hold stakeholder engagements and prepare a digital skills framework	MoICT&NG	0.20	0.05	-	-	-	0.25	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113401 Develop a professional ICT workforce	Digital Skills Curricula developed for the various levels of learning (Tertially, Secondary, Pre-Primary, Primary, Early Chulthood) in line with the UNESCO ICT competency Framework	Review curricula for blended learning/ODEL delivery at all schooling levels	MoES	0.20	0.20	0.10	0.10	0.90	1.50	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113401 Develop a professional ICT workforce	Digital Skills Curricula developed for the various levels of learning (Tertially, Secondary, Pre-Primary, Primary, Early Chulthood) in line with the UNESCO ICT competency Framework	Develop digital skills curricula for each schooling levels	MoES						-	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113401 Develop a professional ICT workforce	ICT training for professionally certified courses and specialized short courses carried out at UICT	Conduct ICT training needs assessment	UICT	0.30	0.30	0.30	0.30	0.30	1.50	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113401 Develop a professional ICT workforce	ICT training for professionally certified courses and specialized short courses carried out at UICT	Conduct Curriculum Review	UICT						-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113401 Develop a professional ICT workforce	ICT training for professionally certified courses and specialized short courses carried out at UICT	Course design	UICT							-	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113401 Develop a professional ICT workforce	Government ICT officers trained	Identification and Mobilisation of Government officers	UICT	0.70	0.80	0.60	0.60	0.60		3.30	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113401 Develop a professional ICT workforce	Government ICT officers trained	Designing Course manuals, Course scheduling and delivery, Course evaluation and Review	UICT							-	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113401 Develop a professional ICT workforce	Basic ICT competencies established in the public service	Identify ICT competence requirements by cadre	MoPS	0.10	0.10	0.10	0.10	0.10		0.50	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113401 Develop a professional ICT workforce	Basic ICT competencies established in the public service	Develop a collaborative framework for training of Public Service officers	MoPS	0.30	0.30	0.30	0.30	0.30		1.50	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113401 Develop a professional ICT workforce	Basic ICT competencies established in the public service	Continuous training and assessment of Public Officers	MoPS	1.20	1.20	1.20	1.20	1.20		6.00	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113402 Develop an ICT professionals quality assurance framework	Certification framework to regulate ICT professional standards developed	Certify ICT Products and service providers	NITA-U						-		
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113403 Provide digital literacy training	Communities & SMEs trained in digital literacy	Identification and Mobilisation of community groups and SMEs	UCC	3.00	3.25	5.50	5.50	2.75		20.00	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113403 Provide digital literacy training	Communities & SMEs trained in digital literacy	Designing Course manuals, Course scheduling and delivery								-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113403 Provide digital literacy training	Communities & SMEs trained in digital literacy	Train communities and SMEs in digital literacy							-	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113403 Provide digital literacy training	Communities & SMEs trained in digital literacy	Awareness and empowerment of women and girl child for use of ICT products	UCC	1.25	1.50	1.75	1.50	1.50	7.50	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113403 Provide digital literacy training	e-training programmes developed	Conduct a needs assessment and develop e-training programmes on digital literacy	UCC	0.75	1.15	1.50	2.00	2.25	7.65	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113403 Provide digital literacy training	Inclusive awareness campaigns on the ICTs and 4IR opportunities and risks	Conduct awareness campaigns on the ICTs and 4IR opportunities and risks Awareness and empowerment of women and girl child for use of ICT products	UCC	0.75	0.80	0.50	0.75	0.70	3.50	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113404 Position UIC as the specialized institution for ICT training	Specialized training programmes conducted at UIC	Conduct specialised ICT training programmes	UIC	0.30	0.30	0.30	0.30	0.30	1.50	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113404 Position UIC as the specialized institution for ICT training	Specialized training programmes conducted at UIC	Pursue representation of UIC on joint admission board							-	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113404 Position UIC as the specialized institution for ICT training	Business Development Centre operationalised	Business consultancy conducted	UIC						-	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113404 Position UIC as the specialized institution for ICT training	4IR lab established	Establish 4IR lab with latest equipment and software such as 3D printers, testing tools for 5G design, new drone technology, nano technology	UIC	-	1.50	2.00	0.50	-	4.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113404 Position UICT as the specialized institution for ICT training	Enhance the capacity of the institute to support specialised ICT training	Upgrading 5 specialised labs	UICT	0.30	0.30	0.30	0.30	0.30	1.50	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113404 Position UICT as the specialized institution for ICT training	Enhance the capacity of the institute to support specialised ICT training	Equip lecture rooms with smart technology	UICT	0.10	0.30	0.30	0.30	0.50	1.50	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113404 Position UICT as the specialized institution for ICT training	Enhance the capacity of the institute to support specialised ICT training	Establish virtual labs at UICT	UICT	0.50	0.50	0.50	0.50	0.50	2.50	
11 Digital Transformation	113 Research, innovation and ICT skills development	1134 Increase the ICT human resource capital	113405 ICT practical training enhanced	ICT vocational training including 4IRs supported	labs in teacher training colleges, equipping, connecting to internet	UICT	1.00	1.00	1.00	1.00	1.00	5.00	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Develop the E-commerce strategy	MoICT&NG	-	0.06	0.04	-	-	0.10	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Review the postal policy	MoICT&NG	0.08	-	-	-	-	0.08	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Develop the national 4IRs strategies and frameworks	MoICT&NG	0.40	-	-	-	-	0.40	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Develop the national addressing and postcode policy	MoICT&NG	0.08	0.07	-	-	-	0.15	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Develop the national ICT Professionals' Act	MoICT&NG	-	-	-	0.14	0.11	0.25	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Develop the local ICT manufacturing and assembly policy (carryout regulatory impact assessments, hold stakeholder engagements, draft policies and production)	MoICT&NG	-	-	0.10	0.10	-	0.20	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Carry out benchmarking activities, regulatory impact assessments to inform the process	MoICT&NG	-	-	0.20	0.05	-	0.25	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Develop the e-government law	MoICT&NG						-	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Review the ICT policy to address emerging trends	MoICT&NG	-	-	0.10	0.10	-	0.20	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Develop the national data protection and privacy regulations (stakeholder engagements, drafting, production of reports)	MoICT&NG	-	0.08	-	-	-	0.08	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Develop a spectrum management policy	MoICT&NG	0.05	0.30	0.30	0.10	-	0.75	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Review the broadcasting policy	MoICT&NG	-	0.20	0.10	-	-	0.30	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Develop and implement a National ICT Incubation strategy	MoICT&NG	0.06	0.03	-	-	-	0.09	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Review the BPO/ ITES strategy	MoICT&NG	0.10	0.10	-	-	-	0.20	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Develop ICT research, innovation and development policy and strategy	MoICT&NG	-	0.15	0.05	-	-	0.20	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Review the Analog to Digital Migration policy	MoICT&NG	0.05	0.20			-	0.25	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Review ICT related laws to harmonise ICT Infrastructure	MoICT&NG	0.05	0.30	0.30	0.30	-	0.95	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114501 Review and develop appropriate policies, strategies, standards and regulations that respond to industry needs	Policies, strategies, standards and regulations developed/reviewed	Develop ICT Standards and Guidelines	UCC	19.50	22.40	28.03	32.04	37.07	139.04	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114502 Coordinate and harmonize the implementation of ICT infrastructure and services	Framework for a coordinated rollout of ICT infrastructure and services established	Develop the national strategy for implementation of digital-services	MoICT&NG	-	-	0.02	0.05	-	0.07	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114502 Coordinate and harmonize the implementation of ICT infrastructure and services	Framework for a coordinated rollout of ICT infrastructure and services established	Develop and implement ICT Infrastructure Master Plan (Assessment of existing infrastructure, development of infrastructure blueprint, identification and plan for existing gaps)	MoICT&NG	0.10	0.20	-	-	-	0.30	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114502 Coordinate and harmonize the implementation of ICT infrastructure and services	Framework for a coordinated rollout of ICT infrastructure and services established	Develop and review of frameworks for broadband as a public utility	MoICT&NG		0.15	0.15	0.15		0.45	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114502 Coordinate and harmonize the implementation of ICT infrastructure and services	National internet infrastructure coordinated	Equipment, develop operational and governance frameworks	MoICT&NG	-	-	0.10	0.20	-	0.30	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114502 Coordinate and harmonize the implementation of ICT infrastructure and services	National internet infrastructure coordinated	stakeholder engagements, consultancy, equipments, staff	MoICT&NG						-	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114502 Coordinate and harmonize the implementation of ICT infrastructure and services	National internet infrastructure coordinated	Equipment, institutional frameworks/ governance established, staff to mana	MoICT&NG	-	-	0.05	0.20	-	0.25	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114502 Coordinate and harmonize the implementation of ICT infrastructure and services	Environment and human safety ensured	Review the policy and strategy, guidelines and develop and e-waste management framework	MoICT&NG	-	0.20	0.10	-	-	0.30	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114502 Coordinate and harmonize the implementation of ICT infrastructure and services	Environment and human safety ensured	stakeholder engagements, drafting						-	-	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114502 Coordinate and harmonize the implementation of ICT infrastructure and services	Environment and human safety ensured	Development and maintenance of an e-waste Database	UCC	-	0.15	0.25	0.10	-	0.50	
11 Digital Transformation	114 Enabling Environment	1145 Strengthen the policy, legal and regulatory framework	114502 Coordinate and harmonize the implementation of ICT infrastructure and services	Environment and human safety ensured	Establish collection centres and set up transportation mechanisms	NITA-U						-	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101 Improve coordination, planning, regulation and monitoring of water resources at catchment level			MWE							

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Catchment Management Plans in the Water Management Zones	Develop 4 Catchment Management Plans in the 4 Water Management Zones	MWE	-	0.04	0.03	0.03	0.03	0.13	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Water management measures implemented in priority sub-catchments	Implement 15 water management measures in priority sub-catchments.	MWE	7.00	8.00	12.00	9.00	9.00	45.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Water management measures implemented in priority sub-catchments	Undertake feasibility studies and detailed designs for priority catchment investment projects and package them into bankable investment projects	MWE	-	1.50	2.00	2.50	2.00	8.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Water management measures implemented in priority sub-catchments	Implement 4440 catchment management measures to protect and restore degraded sub-catchments identified in integrated catchment management plans	MWE	1.00	1.40	1.70	2.00	2.50	8.60	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Water management measures implemented in priority sub-catchments	Construct 700 water management infrastructure in form of small water harvesting check dams, soil and water conservation structures, percolation pits, gully plugs etc.	MWE	2.00	2.50	2.70	2.70	2.70	12.60	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Water management measures implemented in priority sub-catchments	Identify 40,000 stakeholders to benefit from income generating and livelihood opportunities and establish a revolving fund to help them implement income generating and livelihood activities-	MWE	1.80	1.90	2.30	2.70	3.00	11.70	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Water management measures implemented in priority sub-catchments	Review, update and operationalize the National Water Resources Development and Management strategy	MWE	-	-	0.40	0.30	-	0.70	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Water management measures implemented in priority sub-catchments	Develop 3 Water Resources Development and Management strategies at Water Management Zone level	MWE	-	-	0.30	0.20		0.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Water management measures implemented in priority sub-catchments	Develop and implement 10 water source protection plans including delineation of water towers and protections zones	MWE	2.00	2.00	2.00	2.00	2.00	10.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Water management measures implemented in priority sub-catchments	Develop 5 water security action and investment plans for various urban areas and hotspot areas.	MWE	-	0.80	1.30	1.50	2.30	5.90	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Water management measures implemented in priority sub-catchments	Implement actions and investments in the water security action and investment plan for various urban areas and hotspot areas.	MWE	5.00	7.00	8.00	9.00	9.00	38.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Water management measures implemented in priority sub-catchments	Establish demonstration centers including construction of demonstration plots in various catchments to demonstrate innovative catchment management measures	MWE	0.90	1.20	1.50	1.50	1.50	6.60	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Water management measures implemented in priority sub-catchments	Review and amend the National Water policy and Act to address new developments, dam safety and challenges	MWE	1.00	1.50	1.50	1.50	1.50	7.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Water management measures implemented in priority sub-catchments	Hold 11 meetings of the Water Policy Committee and Technical Sub-Committee-	MWE	0.30	0.30	0.30	0.30	0.30	1.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Water management measures implemented in priority sub-catchments	Operationalize 4 Water Management Zones offices in each WMZ; establish and operationalize sub-zonal offices	MWE	1.00	1.00	1.00	1.00	1.00	5.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Water management measures implemented in priority sub-catchments	Establish and operationalize 16 stakeholder coordination structures at catchment level	MWE	0.60	0.80	0.60	0.60	0.60	3.20	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Water resources data (Quantity & Quality) collected and assessed	Undertake water resources assessments (baseline and monitoring data)	MWE	-	0.30	0.30	-	-	0.60	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Joint Transboundary catchment investment projects prepared	Undertake 2 feasibility studies and detailed designs and package them into bankable investment projects	MWE	0.50	0.50	0.50	-	-	1.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Joint Transboundary catchment investment projects prepared	Develop Frameworks for the development, management and operation of joint projects.	MWE	-	-	0.30	0.10	-	0.40	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Joint Transboundary catchment investment projects prepared	Mobilize Investment financing for implementation of 3 transboundary projects.	MWE	-	-	0.20	0.20	0.20	0.60	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Joint Transboundary catchment investment projects prepared	Support to national, transboundary and international Obligation (NBI, AMCOW, WPC)	MWE	2.00	2.00	2.00	2.00	2.00	10.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101a Develop and implement integrated catchment management plans for water resources catchment areas	Joint Transboundary catchment investment projects prepared	Develop and deploy a Nile water allocation tool.	MWE	1.50	1.50	1.50	0.50	0.50	5.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101b Develop and implement wetland and forest management plans	Wetland management plans developed and implemented.	Develop and implement 57 Wetland Management Plans.	MWE	-	-	-	3.00	2.00	5.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101b Develop and implement wetland and forest management plans	Wetland management plans developed and implemented.	Implement wetland management plans	MWE	-	-	-	0.30	0.10	0.40	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101b Develop and implement wetland and forest management plans	Forest management plans developed and implemented.	Develop and implement forest Management Plans	MWE	-	-	-	0.50	0.20	0.70	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101c Develop a national green growth financing and investment plan	A national green growth financing and investment plan developed	Undertake a national green growth financing and investment plan	NPA	0.30	-	-	-	-	0.30	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101d Demarcate and gazette conserved and degraded wetlands	Conserved and degraded wetlands demarcated and gazette.	Demarcate, gazette and restore 900 Kms of wetlands	MWE	1.00	1.00	1.00	1.00	1.00	5.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101d Demarcate and gazette conserved and degraded wetlands	Conserved and degraded wetlands demarcated and gazette.	Gazette 6 critical Wetlands	MWE	-	0.05	0.06	0.06	0.05	0.22	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101e Establish functional gender sensitive regional and zonal management committee for water resources	Functional gender sensitive water catchment management committees established	Constitute and operationalize 16 gender sensitive water Catchment Management Committees.	MWE	0.05	0.10	0.10	0.10	0.10	0.45	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	Operational optimal Surface Water & Ground Water monitoring network in established.	Undertake operation and maintenance of all manual monitoring stations.	UNMA	3.00	3.00	3.00	3.00	3.00	15.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	National water budget to inform equitable and efficient allocation for all water uses determined	Undertake a water demand vs. availability assessment of the NDP III across all programmes	MWE		2.00				2.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	National water budget to inform equitable and efficient allocation for all water uses determined	Efficient and rational allocation of water resources	MWE	-	-	-	-	-	-	-
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	Functional modelling platform	Construct and ensure functionality of all automatic monitoring stations	UNMA	2.00	2.00	2.00	2.00	2.00	10.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	Availability of adequate quantity and quality of water resources for all consumptive water uses assured	Ensure availability of adequate quantity and quality of water resources for all consumptive water uses (Agro-industrialization, mineral development, petroleum, manufacturing, tourism-hotels, cage fish farming and domestic water supply)	MWE	-	-	-	-	-	-	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	Robust E-based Water Resources Information System	Improve the existing water information system to meet customer/stakeholder satisfaction	MWE	-	1.00	1.50	-	-	2.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	Robust E-based Water Resources Information System	Operationalize the national water management information system	MWE	-	-	-	0.50	0.50	1.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	Improved water use efficiency for increased productivity in water consumptive programmes (agro-industrialization, manufacturing, mineral development)	Implement 1 water efficiency and pollution reduction technologies per program (manufacturing, agro-industrialization, mineral development, Oil and gas	MWE	-	-	-	-	-	-	-
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	Improved water use efficiency for increased productivity in water consumptive programmes (agro-industrialization, manufacturing, mineral development)	Promote Public Private Partnership in water use optimization	MWE	-	0.20	0.20	0.20	0.20	0.80	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	Improved water use efficiency for increased productivity in water consumptive programmes (agro-industrialization, manufacturing, mineral development)	Strengthen legal, policy, regulatory and economic instruments with incentives (Water Act, National water policy, regulations and standards)	MWE	-	-	-	0.20		0.20	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	Improved water use efficiency for increased productivity in water consumptive programmes (agro-industrialization, manufacturing, mineral development)	Explore and upscale reduce-at-source, re-use, recycle, and industrial symbiosis (Agro-industrialization, Mineral development and manufacturing)	MWE	-	0.25	0.25	0.25	0.25	1.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	Improved water use efficiency for increased productivity in water consumptive programmes (agro-industrialization, manufacturing, mineral development)	Undertake periodic water audits for all water users (Permit holders)	MWE	-	0.20	0.20	0.20	0.20	0.80	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	Operational status and outlook hydrological system	Conduct selected Catchment Water Resources Assessments	MWE	0.40	0.40	0.40	0.40	0.40	2.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	Operational status and outlook hydrological system	Undertake dissemination campaigns to cover 100% of all stakeholders.	MWE	0.10	0.10	0.10	0.10	0.10	0.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	Operational status and outlook hydrological system	Prepare Status Reports	MWE	0.05	0.05	0.05	0.05	0.05	0.25	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	Operational Water information systems at the central level and in the 4 Water Management Zones	Establish and operationalize 5 Water information systems at the central level and in the 4 Water Management Zones	MWE	0.50	0.50	0.50	0.50	0.50	2.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	Water abstraction, waste water discharge and water services regulated through permits	Assess 1,701 water permit applications and issue permits for water abstraction, waste water discharge and services	MWE	1.00	1.50	1.50	1.50	1.50	7.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	ESIA for water related projects reviewed	Review of 120 ESIA for water related projects	MWE	-	-	-	0.40	0.20	0.60	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	Water Safety and Security Plans established and implemented	Develop and implement guidelines and action for scaling up WSSP implementation in Uganda.	MWE	-	-	-	0.60	0.30	0.90	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources		Support water service providers to develop WSSP for all water supplies using recommended guidelines.	MWE							

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	Water gauges, sediment traps and decanters installed	Procure and install of Water gauges, sediment traps and decanters	MWE		0.60	0.60	0.60	0.60	2.40	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	National Water Quality Monitoring infrastructure &networks upgraded and functional	Develop a network of online water quality telemetry stations, Procure mobile water laboratories. Establish national baseline conditions for all drinking water sources. Establish national inventory of water treatment technologies and treatment chemicals	MWE	3.00	3.00	3.00	3.00	3.00	15.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	National Water Quality Reference Laboratory analytical capacity upgraded and regional Laboratories established to address issues related drinking water, pollution & SDGs	Construct National Laboratory Reference and Regional Laboratories	MWE	-	-	5.00	8.00	13.00		
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	National Water Quality Reference Laboratory analytical capacity upgraded and regional Laboratories established to address issues related drinking water, pollution & SDGs	Equip National and Regional Laboratories.	MWE						-	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	National Water Quality Reference Laboratory analytical capacity upgraded and regional Laboratories established to address issues related drinking water, pollution & SDGs	Upgrade the Laboratory Quality Management system to ISO standard accreditation.	MWE						-	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Met	061 Water Resources Manangemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101f Ensure effective early warning and arly action for sustainable efficient utilization of water resources	National Water Quality Reference Laboratory analytical capacity upgraded and regional Laboratories established to address issues related drinking water, pollution & SDGs	Upgrade and operate water quality management systems	MWE						-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101g Maintain natural water bodies and reservoirs to enhance water storage capacity to meet water resource use requirements	Increased water storage capacity to meet water resources use requirements	Survey and Demarcate 500km of natural water bodies and reservoirs, and river banks	MWE	2.00	2.00	2.00	2.00	2.00	10.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101g Maintain natural water bodies and reservoirs to enhance water storage capacity to meet water resource use requirements	Increased water storage capacity to meet water resources use requirements	invest in strategic water management infrastructure and machinery, i.e. sand dams for ground water recharge,	MWE		7.00	10.00	10.00	15.00	42.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101g Maintain natural water bodies and reservoirs to enhance water storage capacity to meet water resource use requirements	Increased water storage capacity to meet water resources use requirements	Undertake dredging and weed removal.	MWE		2.00	15.00	24.00	10.00	51.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101g Maintain natural water bodies and reservoirs to enhance water storage capacity to meet water resource use requirements	Increased water storage capacity to meet water resources use requirements	Restore 15 natural catchment to maintain the water cycle.	MWE		5.00	5.00	5.00	5.00	20.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101g Maintain natural water bodies and reservoirs to enhance water storage capacity to meet water resource use requirements	Mapping and assessment of floating island ecosystems undertaken	Undertake Mapping and assessment of floating island ecosystems	NEMA		1.00	1.50	1.50	1.00	5.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061101g Maintain natural water bodies and reservoirs to enhance water storage capacity to meet water resource use requirements	Mapping and assessment of floating island ecosystems undertaken	Determine the controlling morphology polygons of the islands.	NEMA	-	-	-	0.10	0.10	0.20	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102 Strengthen enforcement capacity for improved compliance			NEMA							

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102a Procure equipment for monitoring set standards on air, noise, water resources and soil pollution	Air Quality Monitoring Equipment procured and installed	Procure and install 100 air quality monitors in 100 Local Governments	NEMA	0.50	0.50	0.50	0.50	0.50	2.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102a Procure equipment for monitoring set standards on air, noise, water resources and soil pollution	The Mobile Laboratory of the NEMA retooled and re-equipped to meet the field spot on environmental monitoring needs	Procure 2 field mobile lab vehicles	NEMA	-	-	0.40	-	-	0.40	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102a Procure equipment for monitoring set standards on air, noise, water resources and soil pollution	The Mobile Laboratory of the NEMA retooled and re-equipped to meet the field spot on environmental monitoring needs	Procure base equipment for the lab	NEMA	-	1.20	-	-	-	1.20	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102a Procure equipment for monitoring set standards on air, noise, water resources and soil pollution	The Mobile Laboratory of the NEMA retooled and re-equipped to meet the field spot on environmental monitoring needs	Procure reagent and chemicals for the lab	NEMA	-	0.50	0.70	0.60	-	1.80	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102a Procure equipment for monitoring set standards on air, noise, water resources and soil pollution	Water resources compliance Monitoring Equipment procured and installed	Procure and install 15 water resources compliance monitoring equipment in 15 catchments	MWE	0.50	0.50	0.50	0.50	0.50	2.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102a Procure equipment for monitoring set standards on air, noise, water resources and soil pollution	Dam Safety Inspection equipment procured	Procure dam Safety Inspection equipment	MWE		0.40				0.40	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102a Procure equipment for monitoring set standards on air, noise, water resources and soil pollution	Wetlands specialized sets of equipment procured	Procure 11 specialized sets of wetland equipment for ecological and enforcement monitoring and assessment	MWE	-	1.00	1.00	1.50	2.00	5.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102a Procure equipment for monitoring set standards on air, noise, water resources and soil pollution	1770 modern forest management infrastructure procured	Procure, construct and maintain forest management infrastructure	NFA	2.00	2.00	2.00	2.00	2.00	10.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102b Create a critical mass of human resource to undertake enforcement of set standards and regulations	Environmental Inspectors, other ENR managers and committees trained on Environmental regulation and enforcement quality standards.	Undertake targeted capacity building of environment inspectors and ENR managers	NEMA	0.40	0.60	0.60	0.70	0.40	2.70	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102b Create a critical mass of human resource to undertake enforcement of set standards and regulations	Capacity of entities Water Resources Standards, Guidelines and Water Quality Objectives developed to safeguard water resources	Strengthen implementation of Water use standards, Guidelines and Water Quality Objectives (irrigation, drinking water, waste water discharge and effluent)	MWE		-	-	0.50	0.40	0.90	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102b Create a critical mass of human resource to undertake enforcement of set standards and regulations	Capacity built for inventory, assessment, planning and ecology.	Undertake capacity building in inventory, assessment, management planning and ecological monitoring.	MWE	-	-	0.10	0.10	0.10	0.30	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102b Create a critical mass of human resource to undertake enforcement of set standards and regulations	750 professional staff recruited at forest protection level.	Review the organizational structure of NFA, Review & improve NFA's performance appraisal system, increase the proportion of staff wage allocation	NFA	11.04	16.88	18.72	20.70	22.51	89.84	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102b Create a critical mass of human resource to undertake enforcement of set standards and regulations	Environmental Protection Force established and fully operational	Recruit, train, equip and deploy EPF compliance enforcement	NEMA	0.50	2.50	2.50	2.50	2.50	10.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102b Create a critical mass of human resource to undertake enforcement of set standards and regulations	Water Professional and key stakeholders trained in the determination of Environmental flow	Train Water Professional and key stakeholders in the determination of Environmental flow	MWE				0.30			0.30	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102b Create a critical mass of human resource to undertake enforcement of set standards and regulations	Capacity built for carry out dam safety inspections and Hydrogeologist licensed	Build capacity of staff of the Dam Safety Unit to undertake dam safety inspections	MWE	0.10	0.10	0.10	0.10	0.10		0.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102b Create a critical mass of human resource to undertake enforcement of set standards and regulations	Water users and waste water dischargers and Local Governments officials trained in enforcement of water resources standards and regulations	Undertake targeted capacity building of 600 water users and waste water discharges in water resources standards and regulations	MWE	0.10	0.10	0.10	0.10	0.10		0.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102b Create a critical mass of human resource to undertake enforcement of set standards and regulations	The institutional capacity of the relevant institutions to manage and regulate environmental aspects including oil and gas activities enhanced	Undertake institutional capacity to manage and regulate environmental aspects including oil and gas activities.	NEMA	0.30	0.30	0.30	0.30	0.30		1.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102c Undertake sensitization campaigns on the permitted levels of pollution and penalties for exceeding thresholds thereof	Sensitization and awareness campaigns on environmental and water laws, regulations and guidelines undertaken.	Undertake sensitization and dissemination of information on environmental and water laws, standards, regulations and guidelines for key stakeholders.	NEMA	0.80	0.80	0.80	0.80	0.80		4.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Manangement	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102c Undertake sensitization campaigns on the permitted levels of pollution and penalties for exceeding thresholds thereof	Compliance of National Programmes and projects to environmental laws and standards (Oil, Gas, mining) strengthened	Support environmental regulatory oversight on all projects and programmes including ESIA reviews, purchase of monitoring equipment, public hearings, Oil spills contingency management	NEMA	0.70	1.50	2.00	3.00	3.00		10.20	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102d Build partnerships with stakeholders such as KCCA, Uganda Police, Urban Authorities and non-state actors to enhance compliance to water use and pollution regulations and permit conditions	Partnerships established	Undertake enforcement campaigns for air and noise pollution regulations and standards.	NEMA	-	-	-	-	-	-	-
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102d Build partnerships with stakeholders such as KCCA, Uganda Police, Urban Authorities and non-state actors to enhance compliance to water use and pollution regulations and permit conditions	Water use and pollution Regulations and permit conditions enforced.	Undertake enforcement campaigns for water use and pollution regulations, standards and permit conditions.	MWE	1.00	1.00	1.00	1.00	1.00	5.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102d Build partnerships with stakeholders such as KCCA, Uganda Police, Urban Authorities and non-state actors to enhance compliance to water use and pollution regulations and permit conditions	Capacity of cities and urban councils in sustainable urban development	Strengthen the capacity of cities and urban councils in sustainable urban development (Greening, pollution and waste management)	NEMA	0.20	0.20	0.20	0.20	0.20	1.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102d Build partnerships with stakeholders such as KCCA, Uganda Police, Urban Authorities and non-state actors to enhance compliance to water use and pollution regulations and permit conditions	160,012 ha of CFRs managed under licensees, MOUs and CFM	Establish Forestry Management Area Plan Committees, develop MOUs and licenses, mainstream and comply with gender and equity standards	NFA	4.31	3.86	4.67	3.94	4.53	21.31	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	061 Water Resources Managemen t	0611 Assure Availability of Adequate and Reliable Quality Fresh Water Resources for All Uses	061102d Build partnerships with stakeholders such as KCCA, Uganda Police, Urban Authorities and non-state actors to enhance compliance to water use and pollution regulations and permit conditions	Capacity of district and urban environment and natural resource committees in environmental management enhanced	Strengthen the capacity of district, urban & cities environment and natural resource committees in environmental management	NEMA	0.40	0.40	0.40	0.40	0.40	2.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201 Strengthen conservation, restoration of forests, wetlands and water catchments and hilly and mountainous areas			NFA							
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201a Promote rural and urban lantation development and tree planting including the local/indigenous and exotic species	Percentage increase in forest cover	Support establishment of 45.5M commercial tree plantations through sale of quality tree seedlings to the public (Million)	NFA	10.00	10.00	10.00	10.00	10.00	50.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201a Promote rural and urban lantation development and tree planting including the local/indigenous and exotic species		Mobilize community and institutions to plant trees 5.6million through Local Government Forestry Services	NFA	1.00	1.05	1.10	1.15	1.20	5.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201a Promote rural and urban lantation development and tree planting including the local/indigenous and exotic species	113,000 ha of forest established (13,000ha under NFA and 100,000ha under Licensees on CFRs)	Establish and implement NFA plantation management standards, Establish an up-to-date database of NFA planters	NFA	-	-	1.00	1.00	1.00	3.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201b Formulate economic and social incentives for plantation forests	Plantation and natural forests livelihood systems developed.	Develop and implement a framework for incentivizing Private Plantation and natural Forest owners.	NFA	0.20	0.20	-	-	-	0.40	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201c Promote application of performance based sustainable forest management criteria for all forest sector development aspects and scale up agroforestry as a climate smart agriculture practice	A National Forestry Management Monitoring System Developed.	Establish and operationalize a national Forestry Management Monitoring System.	NFA	-	-	1.20	0.30	-	1.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201c Promote application of performance based sustainable forest management criteria for all forest sector development aspects and scale up agroforestry as a climate smart agriculture practice	55 Forest Management Plans prepared and revised (20FMPs prepared and 35FMP revised)	Prepare and review Forest management Plans for approval in line with NFTP 2003 and Forestry regulation of 2016.	NFA	0.41	0.41	0.10	0.10	0.10	1.12	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201d Establish dedicated fuel wood plantations necessary to contribute to achieving or exceeding net biomass surplus levels	Dedicated Fuel wood plantations established	Provide 5,000 quality seedlings for woodlots planting in communities	NFA	-	-	-	-	-	-	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201e Develop wetland management plans to support gazetting and demarcation of existing wetlands	Wetland Management Plans prepared/revised	Mobilize stakeholders and develop and implement costed management plans.	MWE	0.20	0.20	0.20	0.20	0.20	1.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201f Restore the natural integrity of egraded wetlands to their ecological functionality	108,500 degraded wetlands restored	Undertake an inventory of degraded wetlands.	NEMA	-	-	1.50	1.50	-	3.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201f Restore the natural integrity of egraded wetlands to their ecological functionality	108,500 degraded wetlands restored	Restoration of critical wetlands	NEMA	2.00	0.75	0.75	0.75	0.75	5.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201f Restore the natural integrity of egraded wetlands to their ecological functionality	Conserved and degraded wetlands demarcated and gazette.	Demarcate, gazette and restore 900 Kms of wetlands	MWE	1.40	1.60	1.70	1.70	1.80	8.20	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201f Restore the natural integrity of egraded wetlands to their ecological functionality	Conserved and degraded wetlands demarcated and gazette.	Gazette 6 critical Wetlands	NEMA	-	0.05	0.06	0.06	0.05	0.22	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201g Ensure the protection of rangelands and mountain ecosystems	10,000 Ha of mountain ecosystems restored	Undertake mapping of hotspots/degraded mountain ecosystems and commence restoration of 7,500 Ha.	NEMA	1.00	0.80	0.80	0.90	0.90	4.40	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201g Ensure the protection of rangelands and mountain ecosystems	The National strategy for sustainable mountain development Implemented	Undertake implementation of the Sustainable Land Management approach in 8 districts of Bulambuli, Sironko, Manafwa Kween, Kapchorwa, Bukwo, Bududa, Namisidwa	MWE	-	0.80	0.80	0.80	0.80	3.20	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201g Ensure the protection of rangelands and mountain ecosystems	The National strategy for sustainable mountain development Implemented	Support communities establish gene banks	MWE	-	0.10	0.10	0.10	0.10	0.40	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201g Ensure the protection of rangelands and mountain ecosystems	Rangeland ecosystems management Action plans developed and implemented	Develop and implement rangeland ecosystems management Action plans	NEMA	-	1.00	1.00	1.00	1.00	4.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201g Ensure the protection of rangelands and mountain ecosystems	Programme for management of invasive alien species developed and implemented	Develop and implement a program for management and control of invasive species, in lakes	NEMA	-	0.50	0.50	0.50	0.50	2.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201g Ensure the protection of rangelands and mountain ecosystems	12,200km of CFRs boundary resurveyed, marked and maintained	Resurveying, marking and maintenance of 12,000km of forest reserves' boundaries	NFA	2.00	2.00	2.00	2.00	2.00	10.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201g Ensure the protection of rangelands and mountain ecosystems	1.265million ha of CFRs protected and freed from illegal activities/encroachment	Establish an armed ranger force and effectively protect forest areas from illegal activities/ encroachment and enhance natural forest regeneration.	NFA	1.28	2.52	3.12	3.71	4.35	14.97	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201g Ensure the protection of rangelands and mountain ecosystems	2000 Ha of degraded riverbanks and lakeshores restored and maintained	Surveying, demarcation, Restoration and maintenance of 2000ha of riverbanks and lakeshores	MWE	1.50	1.50	1.50	1.50	1.50	7.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201h Implement national targets on threatened/endangered species, restoration of natural habitats, management of invasive alien species with support and participation of local communities and indigenous peoples	10,000 Ha of fragile ecosystems recovered from invasive species (forests, wetlands, Water, mountains and rangelands)	Implement agro-forestry practices on 10,000 Ha of fragile ecosystems in mountains and rangelands.	NEMA	0.50	0.50	0.50	0.50	0.50	2.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201h Implement national targets on threatened/endangered species, restoration of natural habitats, management of invasive alien species with support and participation of local communities and indigenous peoples	10,000 Ha of fragile ecosystems recovered from invasive species (forests, wetlands, Water, mountains and rangelands)	Develop and implement a programme for management and control of invasive species	NEMA	-	-	-	-	-	-	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201h Implement national targets on threatened/endangered species, restoration of natural habitats, management of invasive alien species with support and participation of local communities and indigenous peoples	365,000ha of non-degraded and restored natural forests	Rezone and mark of SNR, BZ and PZ for conservation forests, update biodiversity data bases for critical conservation sites, and forest certification schemes for supplying certified forest products and services	NFA	1.80	2.00	2.00	2.00	2.00	9.80	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201h Implement national targets on threatened/endangered species, restoration of natural habitats, management of invasive alien species with support and participation of local communities and indigenous peoples	The National Biodiversity Strategy Action Plan (NBSAP) implemented	Implement the NBSAP & the National Biodiversity strategies	NEMA	0.30	0.30	0.30	0.30	0.30	1.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201h Implement national targets on threatened/endangered species, restoration of natural habitats, management of invasive alien species with support and participation of local communities and indigenous peoples	Protection and restoration of strategic fragile ecosystems undertaken	Protect 25 strategic fragile ecosystems	NEMA	-	-	-	-	-	-	-
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201i Identify and declare special conservation areas to raise the conservation status of areas outside protected areas that are important biodiversity areas	2 fragile ecosystems gazetted as Special Conservation Areas	Gazette, demarcate and restore 2 degraded biodiversity hotspots as Special Conservation Areas.	NEMA	-	-	0.50	0.50	0.50	1.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201i Identify and declare special conservation areas to raise the conservation status of areas outside protected areas that are important biodiversity areas	Critical wetlands designated as Ramsar sites	Demarcate, restore and gazette 5 critical wetlands as Special Conservation Areas (Ramsar sites).	MWE	0.25	0.25	0.25	0.25	0.25	1.25	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201j Integrate environmental management in all disaster and refugee response interventions	Env't Management integrated in Disaster and Refugee Response Intervention	Distribute 360,000 tree seedlings to Refugee targeted projects and Local Governments	NFA	0.15	0.15	0.15	0.15	0.15	0.75	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201j Integrate environmental management in all disaster and refugee response interventions	Env't Management integrated in Disaster and Refugee Response Intervention	Undertake mainstreaming, sensitization and training of environmental health in Refugee targeted projects and Local Governments	MWE	0.05	0.05	0.05	0.05	0.05	0.25	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201k Improve the management of Local Governments and private forests	A strategy on management of Local forest reserves and private forests developed.	Develop and implement a National Strategy for Management of Local forest reserves and private forests	MWE	-	-	-	0.30	0.10	0.40	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062201l Leverage technology to strengthen enforcement capacity for improved compliance to standard agro-forestry practices.	Improved compliance to standard agro-forestry practices.	Procure and install and ensure 100% automation of a system for monitoring stocks of agro-forestry practices.	UNMA	0.50	0.50	0.50	0.50	0.50	2.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062202 Mobilize and significantly increase financial resources from all sources to conserve and sustainably use natural resources and mitigate disasters	Financial Resources mobilized from local, global ENR and Climate Change Windows for ENR management.	Undertake feasibility studies for development of bankable projects.	NEMA	0.75	0.40	0.40	0.40	0.40	2.35	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062202 Mobilize and significantly increase financial resources from all sources to conserve and sustainably use natural resources and mitigate disasters	Financial Resources mobilized from local, global ENR and Climate Change Windows for ENR management.	Investment financing for implementation of ENR and Climate Change management projects mobilized	MWE	-	0.40	0.20	0.30	0.30	1.20	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062202 Mobilize and significantly increase financial resources from all sources to conserve and sustainably use natural resources and mitigate disasters	48 business project developed	Establish a performance-driven business unit at NFA, Initiate public-private sector partnerships, Investigate and realise opportunities for new revenue and forest-financing	NFA	0.70	0.70	0.70	0.70	0.70	3.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062203 Increase funding for promoting non-consumptive uses of the natural resources	National Environment Fund (NEF) Capitalized	Formulate mechanisms to trigger annual percentage increase in capitalization of the NEF Resource Mobilization	NEMA	-	-	0.20	0.20	-	0.40	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062203 Increase funding for promoting non-consumptive uses of the natural resources	Survival rate of planted seedlings assured	Undertake research, establish and manage seed stands, certification of tree nurseries and support forest extension services	NFA	1.00	1.50	1.50	1.50	1.50	7.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0622 Increase Forest, Tree and Wetland Coverage and Restore and Protect Hilly and Mountainous Areas and Rangelands	062203 Increase funding for promoting non-consumptive uses of the natural resources	200 million seedlings supplied (5m-Bamboo, 50m-Indigenous and 145m exotic species)	Increase production/quantity, types and quality of seedlings and Expand seven regional tree seed centers across the country,	NFA	5.00	5.00	5.00	5.00	5.00	25.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063301 Complete the automation and integration of the Land Management Information System with other systems	Land Information System automated and integrated with other systems	Ensure sustainability, interoperability and integration of the Land Information System (LIS) with other systems and MDAs	MLHUD	5.50	3.00	0.30	0.30	0.30	9.40	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063301 Complete the automation and integration of the Land Management Information System with other systems	Land Information System automated and integrated with other systems	Rollout the online land management services	MLHUD	5.60	2.80	2.80	2.80	2.80	16.80	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063301 Complete the automation and integration of the Land Management Information System with other systems	Land Information System automated and integrated with other systems	Conduct specialized training for NLIS staff and LIS users.	MLHUD	1.00	1.00	1.00	1.00	1.00	5.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063301 Complete the automation and integration of the Land Management Information System with other systems	Land Information System automated and integrated with other systems	Rollout of LIS to 22 zonal offices across the country	MLHUD	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063301 Complete the automation and integration of the Land Management Information System with other systems	Land Information System automated and integrated with other systems	Establish Land data bases at 70 sub-counties in heavily tenanted areas	MLHUD	-	2.00	2.00	2.00	2.00	8.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063301 Complete the automation and integration of the Land Management Information System with other systems	Land Information System automated and integrated with other systems	Establish and maintain the MLHUD call centers in 5 regions of the country	MLHUD	-	-	2.50	-	-	2.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063301 Complete the automation and integration of the Land Management Information System with other systems	Land Information System automated and integrated with other systems	Establish and maintain mobile offices covering the 21 regions of the country	MLHUD	-	2.00	0.80	0.80	0.50	4.10	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063301 Complete the automation and integration of the Land Management Information System with other systems	Revised topographic maps, large scale maps and National atlas.	Revision of topographic maps, prepare large scale maps and National Atlas.	MLHUD	2.80	2.90	3.00	3.20	3.40	15.30	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063301 Complete the automation and integration of the Land Management Information System with other systems	Data Processing Centre established	Establish a National Data Processing Centre integrated with the Land Information System	MLHUD	0.50	0.50	0.50	0.50	0.50	2.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063301 Complete the automation and integration of the Land Management Information System with other systems	Data Processing Centre established	Upgrade and maintain the SLAAC tool	MLHUD	1.60	1.60	0.50	0.50	0.50	4.70	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063301 Complete the automation and integration of the Land Management Information System with other systems	Data Processing Centre established	Review and harmonize overlapping surveys and titles	MLHUD	0.40	0.40	0.40	0.40	0.40	2.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063301 Complete the automation and integration of the Land Management Information System with other systems	Data Processing Centre established	Establish and maintain Archives Centre	MLHUD	1.80	1.80	0.50	0.50	0.50	5.10	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063302 Fast track the formulation, review, harmonization, and implementation of land laws, policies regulations, standards and guidelines	Land Laws, Policies, Regulations, standards and guidelines formulated and reviewed	Formulate/review Land Laws, Policies, Regulations, standards and guidelines, Disseminate and implement Land Laws, Policies, Regulations, standards and guidelines.	MLHUD	-	-	-	0.50	0.50	1.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063302 Fast track the formulation, review, harmonization, and implementation of land laws, policies regulations, standards and guidelines	Land Laws, Policies, Regulations, standards and guidelines formulated and reviewed	Review and conduct stakeholder consultations and finalize the NLP and NLUP	MLHUD	-	-	-	1.00	-	1.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063302 Fast track the formulation, review, harmonization, and implementation of land laws, policies regulations, standards and guidelines	Land Laws, Policies, Regulations, standards and guidelines formulated and reviewed	Finalize and implement the Land Acquisition and Resettlement policy and Land Acquisition, Resettlement and rehabilitation Bill in all districts	MLHUD	0.30	0.70	0.70	0.70	0.70	3.10	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063302 Fast track the formulation, review, harmonization, and implementation of land laws, policies regulations, standards and guidelines	Land Laws, Policies, Regulations, standards and guidelines formulated and reviewed	Finalize the review of the Land Act and Land Regulations	MLHUD	0.40	0.50	0.50	0.50	0.50	2.40	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063302 Fast track the formulation, review, harmonization, and implementation of land laws, policies regulations, standards and guidelines	Land Laws, Policies, Regulations, standards and guidelines formulated and reviewed	Finalize the adoption of five (5) land related laws/bills (RTA, LIS, Survey, Valuation and ULC Bills)	MLHUD	-	-	-	1.00	0.50	1.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063302 Fast track the formulation, review, harmonization, and implementation of land laws, policies regulations, standards and guidelines	Land Laws, Policies, Regulations, standards and guidelines formulated and reviewed	Review of the condominium property Act and regulations completed	MLHUD	-	0.50	0.50	0.50	0.50	2.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063302 Fast track the formulation, review, harmonization, and implementation of land laws, policies regulations, standards and guidelines	Land Laws, Policies, Regulations, standards and guidelines formulated and reviewed	Undertake consultations and Review of the Trustees Incorporation Act	MLHUD	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063303 Undertake a comprehensive inventory of Government land	A Comprehensive and up to date government land inventory undertaken	Undertake survey and titling of government land	ULC	-	-	4.00	4.00	4.00	12.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063303 Undertake a comprehensive inventory of Government land		Lease titled government land to prospective investors	ULC	0.20	0.20	0.20	0.20	0.20	1.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063304 Capitalize the Land Fund to ensure access to land by lawful and bonafide occupants	Land fund Capitalized and accessed by bona fide and lawful occupants	Capitalize the Land fund	ULC	150.00	150.00	150.00	150.00	150.00	750.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063304 Capitalize the Land Fund to ensure access to land by lawful and bonafide occupants	Land fund Capitalized and accessed by bona fide and lawful occupants	Lobby for adequate resources for the Land Fund	ULC	-	-	-	-	-	-	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063304 Capitalize the Land Fund to ensure access to land by lawful and bonafide occupants	Land fund Capitalized and accessed by bona fide and lawful occupants	Hold stakeholder engagements to operationalize the Land Fund	ULC	0.03	0.03	-	-	-	0.06	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063304 Capitalize the Land Fund to ensure access to land by lawful and bonafide occupants	Land fund Capitalized and accessed by bona fide and lawful occupants	Process and issue land titles to bona fide occupants	ULC	2.00	2.00	2.00	2.00	2.00	10.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063304 Capitalize the Land Fund to ensure access to land by lawful and bonafide occupants	Land fund Capitalized and accessed by bona fide and lawful occupants	Review the operations of land to support bona fide occupants	ULC	-	-	-	-	-	-	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063304 Capitalize the Land Fund to ensure access to land by lawful and bonafide occupants	Land fund Capitalized and accessed by bona fide and lawful occupants	Develop Loan scheme guidelines	ULC	0.08	-	-	-	-	0.08	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063304 Capitalize the Land Fund to ensure access to land by lawful and bonafide occupants	Land fund Capitalized and accessed by bona fide and lawful occupants	Contract Banking institutions to manage the scheme	ULC	-	0.10	-	-	-	0.10	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063304 Capitalize the Land Fund to ensure access to land by lawful and bonafide occupants	Land fund Capitalized and accessed by bona fide and lawful occupants	Provide seed fund for the Loan scheme for 700 beneficiaries (350 males and 350 female)	ULC	-	-	2.00	2.00	3.00	7.00
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063305 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights	Capacity of Land Management Institutions (state and non-state actors) strengthened	Land management institutions trained and retooled	MLHUD	0.50	0.50	0.50	0.50	0.50	2.50
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063305 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights	Capacity of Land Management Institutions (state and non-state actors) strengthened	Retooling of Land Inspectorate and Reform Department	MLHUD	0.30	0.30	0.30	0.30	0.30	1.50
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063305 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights	Capacity of Land Management Institutions (state and non-state actors) strengthened	Develop a land mobile app for use by the general public for land identification, valuation and other land and planning	MLHUD	-	0.30	1.00	0.10		1.40
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063305 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights	Capacity of Land Management Institutions (state and non-state actors) strengthened	Establish and operationalize the Land registration training centers	MLHUD	-	-	1.50	1.00	-	2.50
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063305 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights	Traditional and religious institutions trained and supported	Strengthen the role of 60 traditional institutions in land administration.	MLHUD	0.10	0.10	0.10	0.20	0.20	0.70
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063306 Promote land consolidation, titling and banking	Land consolidated, titled and banked.	Acreage of land titled, consolidated and banked	MLHUD	0.10	0.10	0.10	0.10	0.10	0.50
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063306 Promote land consolidation, titling and banking	Land bank facility established	Establish 230 Communal Land Associations (CLAs)	MLHUD	2.00	2.00	2.00	2.00	2.00	10.00

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063306 Promote land consolidation, titling and banking		Demarcation and record of Customary land	MLHUD	-	2.00	2.00	2.00	2.00	8.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063306 Promote land consolidation, titling and banking		Demarcate, survey, register and certify land	MLHUD	1.00	1.00	1.00	1.00	1.00	5.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063306 Promote land consolidation, titling and banking		Surveying of un ascertained parcels of land and issuing of white pages	MLHUD	0.16	1.00	1.00	1.00	1.00	4.16	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063306 Promote land consolidation, titling and banking		a) Regularize ownership of land for bona fide occupants on over 200,000 acres purchased by Government under Land fund programme	ULC	0.50	0.50	0.50	0.50	0.50	2.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063306 Promote land consolidation, titling and banking		b) Acquire land for future Government projects	MLHUD							
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063306 Promote land consolidation, titling and banking		Acquire land for public projects / utility corridors	MLHUD	-	-	-	-	-	-	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063307 Promote tenure security including women's access to land	Tenure security for all stakeholders including women enhanced	Undertake survey, land titling, and certification using Fit-for-purpose approach	MLHUD	1.00	1.00	1.00	1.00	1.00	5.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063307 Promote tenure security including women's access to land	Tenure security for all stakeholders including women enhanced	Strengthen access to land for women	MLHUD	0.20	0.20	0.20	0.20	0.20	1.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063307 Promote tenure security including women's access to land	Tenure security for all stakeholders including women enhanced	Review and disseminate the Gender strategy for National Land Policy	MLHUD	-	0.20	0.20	-	-	0.40	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063307 Promote tenure security including women's access to land	Land conflict mechanisms reviewed	Establish and strengthen land conflict resolution mechanisms	MLHUD	-	-	0.50	0.50	0.50	1.50
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063307 Promote tenure security including women's access to land	Land conflict mechanisms reviewed	Conduct land awareness creation and sensitization through symposiums and campaigns	MLHUD	0.60	0.60	0.60	0.60	0.60	3.00
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063307 Promote tenure security including women's access to land	Land conflict mechanisms reviewed	Establish the assurance of title Scheme and fund (to cater for ADR)	MLHUD	-	-	0.20	0.20	0.20	0.60
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063307 Promote tenure security including women's access to land	Land conflict mechanisms reviewed	a) Establish and Operationalize the land dispute resolution desk	MLHUD	-	1.00	1.00	1.00	1.00	4.00
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063307 Promote tenure security including women's access to land	Land conflict mechanisms reviewed	b) Operationalize the land title anti-fraud unit	MLHUD						
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063307 Promote tenure security including women's access to land	Land conflict mechanisms reviewed	Establish and functionalize office of an independent adjudicator	MLHUD	-	0.70	0.70	0.70	0.70	2.80
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063308 Establish the National Spatial Data Infrastructure (NSDI) to enhance data integration for planning and development	NSDI established and operationalized	Rehabilitate, densify and modernize the Uganda National Geodetic Network (UNGN)	MLHUD	1.00	1.00	1.00	1.00	1.00	5.00
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063308 Establish the National Spatial Data Infrastructure (NSDI) to enhance data integration for planning and development	NSDI established and operationalized	Formulate, develop and implement the law and policy on NSDI	MLHUD	0.13	0.30	-	-	-	0.43
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063308 Establish the National Spatial Data Infrastructure (NSDI) to enhance data integration for planning and development	NSDI established and operationalized	Demarcate, survey and mark Administrative boundaries	MLHUD	0.25	0.25	0.25	0.25	0.25	1.25

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063308 Establish the National Spatial Data Infrastructure (NSDI) to enhance data integration for planning and development	NSDI established and operationalized	Survey and demarcate boundaries of cities and Urban Centers	MLHUD	0.25	0.50	0.50	0.50	0.50	2.25	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063308 Establish the National Spatial Data Infrastructure (NSDI) to enhance data integration for planning and development	International boundaries affirmed	Affirm international boundaries to reduce border disputes	MLHUD	0.50	0.50	1.00	3.00	3.00	8.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063309 Develop and implement a Land Valuation Management Information System (LAVMIS)	National Valuation Standards and Guidelines developed and disseminated	Develop a Land Valuation management system.	MLHUD	0.50	1.00	-	-	-	1.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063309 Develop and implement a Land Valuation Management Information System (LAVMIS)	National Valuation Standards and Guidelines developed and disseminated	Develop and disseminate National Valuation Standards and Guidelines	MLHUD	-	0.20	0.10	-	-	0.30	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063309 Develop and implement a Land Valuation Management Information System (LAVMIS)	National Valuation Standards and Guidelines developed and disseminated	Develop, collect and maintain the Land Valuation databank	MLHUD	3.00	3.00	3.00	2.50	2.50	14.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063309 Develop and implement a Land Valuation Management Information System (LAVMIS)	National Valuation Standards and Guidelines developed and disseminated	Develop, implement and publish Property Indices for taxation and valuation purposes	MLHUD	0.50	0.50	0.50	0.10	0.10	1.70	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063310 Promote integrated land use planning	National Physical development plan approved and implemented	Fast-track the approval and implementation of the National Physical development plan.	MLHUD	0.50	0.20	-	-	-	0.70	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063310 Promote integrated land use planning	National Physical development plan approved and implemented	Demarcate, mark and recording of road and water easements	MLHUD	-	-	-	-	-	-	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063310 Promote integrated land use planning	Local governments physical planning priorities profiled	Scale up registration of titles and subdivisions	MLHUD	0.10	0.10	0.10	0.10	0.10	0.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063310 Promote integrated land use planning	Local governments physical planning priorities profiled	Integrate land use layers into the Land Information System	MLHUD	-	-	-	-	-	-	-
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	063 Land Management	0633 Strengthen Land Use and Management	063310 Promote integrated land use planning	Local governments physical planning priorities profiled	Profile physical planning priorities for all LGs	MLHUD	-	-	-	-	-	-	-
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062401 Develop and implement a framework that reduces adverse per capita environmental impact of cities (air quality and waste management practices)	A framework for reducing adverse per capita environmental impact of cities (air quality and waste management practices) developed.	Undertake preparation of a framework for reducing adverse per capita environmental impact of cities (air quality and waste management practices)	NEMA	-	0.50	-	-	-	-	0.50
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062401 Develop and implement a framework that reduces adverse per capita environmental impact of cities (air quality and waste management practices)	25 Cities/ municipalities equipped with air quality monitors.	Procure and install 50 air quality monitors	NEMA	2.00	2.00	2.00	2.00	2.00	2.00	10.00
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062401 Develop and implement a framework that reduces adverse per capita environmental impact of cities (air quality and waste management practices)	25 cities/ municipalities with Functional solid waste / e-waste) management facilities	Procure equipment to support solid waste management in cities/municipalities, set up e-waste collection centres	NEMA	1.20	4.00	2.00	2.00	2.00	2.00	11.20
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062401 Develop and implement a framework that reduces adverse per capita environmental impact of cities (air quality and waste management practices)	Green parks/belts gazetted in Cities/Towns	Undertake urban greening	NEMA	-	3.00	3.00	3.00	3.00	3.00	12.00
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062401 Develop and implement a framework that reduces adverse per capita environmental impact of cities (air quality and waste management practices)	Green parks/belts gazetted in Cities/Towns	Develop and implement programmes for urban rivers management	NEMA							

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402 Mainstream environment and natural resources management in policies, programmes and budgets with clear budget lines and performance indicators.			NEMA							
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402a Improve coordination, regulation and monitoring of environment management at both central and local government levels	All Lead Agencies Environment and Natural Resources management submitted reports to NEMA	Undertake Implementation of the NEMA Lead Agency coordination Strategy to increase the percentage of Lead Agencies submitting ENR management reports.	NEMA	0.50	0.50	0.50	0.50	0.50	2.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402a Improve coordination, regulation and monitoring of environment management at both central and local government levels	A legal framework for environment management strengthened	National Environment Act operationalized	NEMA	-	-	-	-	-	-	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402a Improve coordination, regulation and monitoring of environment management at both central and local government levels	A legal framework for environment management strengthened	Popularize environmental laws and standards for an informed and compliant citizenry	NEMA	0.10	0.10	0.10	0.10	0.10	0.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402a Improve coordination, regulation and monitoring of environment management at both central and local government levels	Legal framework for sustainable ENR management developed	Develop Legal framework for sustainable wetlands management	MWE	-	-	0.20	-	-	0.20	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402a Improve coordination, regulation and monitoring of environment management at both central and local government levels	Legal framework for sustainable ENR management developed	Reviewing the National policy for the conservation and management of Wetlands resources	MWE	0.05	0.05	-	-	-	0.10	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402a Improve coordination, regulation and monitoring of environment management at both central and local government levels	Environment Action Plans prepared/ revised	Support environmental planning in LGs	LGs	-	1.50	1.50	1.50	1.50	6.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402a Improve coordination, regulation and monitoring of environment management at both central and local government levels	5-year National Environment Action Plan developed (NEAP)	Review and develop the NEAP.	NEMA	0.20	0.20	-	-		0.40	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402a Improve coordination, regulation and monitoring of environment management at both central and local government levels	The national state of environment report prepared	Prepare and disseminate the environment reports	NEMA	-	0.20	0.20	0.20	0.20	0.80	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402a Improve coordination, regulation and monitoring of environment management at both central and local government levels	Capacity of relevant stakeholders on environmental laws and standards enhanced	Undertake capacity building of relevant stakeholders on environmental laws and standards	NEMA	-	-	-	-	-	-	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402a Improve coordination, regulation and monitoring of environment management at both central and local government levels	Environment management by Lead Agencies undertaken	Ensure that Lead Agencies undertake environmental management functions within their jurisdiction	NEMA	-	-	-	-	-	-	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402a Improve coordination, regulation and monitoring of environment management at both central and local government levels	A robust environmental assessment, monitoring and surveillance plan operational in cities/municipalities and country wide	Undertake baseline verifications for all investment applications	NEMA	0.30	0.30	0.30	0.30	0.30	1.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402a Improve coordination, regulation and monitoring of environment management at both central and local government levels	A robust environmental assessment, monitoring and surveillance plan operational in cities/municipalities and country wide	Undertake routine and strategic compliance monitoring	NEMA	0.10	0.10	0.10	0.10	0.10	0.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402a Improve coordination, regulation and monitoring of environment management at both central and local government levels	A robust environmental assessment, monitoring and surveillance plan operational in cities/municipalities and country wide	Undertake environmental resources security assessment & monitoring	MWE	-	0.50	0.50	0.50	0.50	2.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402a Improve coordination, regulation and monitoring of environment management at both central and local government levels	An environmental enforcement strategy developed and operationalized	Develop and operationalize an environment enforcement strategy	NEMA	-	-	0.30	0.10	0.40		
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402a Improve coordination, regulation and monitoring of environment management at both central and local government levels	A system of real time environment monitoring established	Develop a system of real time environment monitoring	NEMA	-	-	0.30	-	0.30		
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402a Improve coordination, regulation and monitoring of environment management at both central and local government levels	An Environment Information Management System (EIMS) developed and operationalized	Develop and operationalize an Environment Information Management System	NEMA	0.20	0.20	0.20	0.20	0.80		
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402b Strengthen control and management of chemicals, pollution and environmental disasters	Strategy for management of chemicals developed	Develop and operationalize the strategy for management of chemicals, pollution control, and environment disasters	NEMA	-	-	0.30	0.10	0.40		
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402b Strengthen control and management of chemicals, pollution and environmental disasters	Improved resource use and efficiency in industries	Support cleaner production initiatives in industries	NEMA	-	0.10	0.10	0.10	0.10	0.40	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062402c Increase funding for decentralized environment management.	Conditional grant for ENR management at LGs increased	Mobilize funds from all sources for funding ENR management at LG level	MWE	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062403 Formulate and implement vehicle emission standards and sustainable management of chemicals to curtail the high levels of air, land and water pollution particularly in urban areas	Vehicle Emission Standards formulated and implemented.	Formulate and enforce vehicle emission standards in collaboration with relevant stakeholders.	NEMA	-	-	0.30	-	-	0.30	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062403 Formulate and implement vehicle emission standards and sustainable management of chemicals to curtail the high levels of air, land and water pollution particularly in urban areas	Mechanisms for ensuring sound management of chemicals to curtail air, land and water pollution in urban areas established.	Undertake sound management of chemicals to curtail air, land and water pollution in urban areas	NEMA	-	-	-	-	-	-	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062404 Integrate education for sustainable development in national curricular at all levels for an environmentally literate citizenry	Education for Sustainable Development integrated in education curricular	Prepare relevant environmental issues for integration in education curricular across different levels of education.	NEMA	-	0.05	0.05	-	-	0.10	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062404 Integrate education for sustainable development in national curricular at all levels for an environmentally literate citizenry	Public education programs and campaigns on environment enhanced	Develop and implement 8 public education programs and campaigns on environment	NEMA	0.20	0.20	0.20	0.20	0.20	1.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062404 Integrate education for sustainable development in national curricular at all levels for an environmentally literate citizenry	Information, Education & Communication materials on environment developed and translated into local languages	Develop & disseminate Information, Education & Communication materials and translate then into local languages	NEMA	0.20	0.20	0.20	0.20	0.20	1.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0624 Maintain And/Or Restore A Clean, Healthy, And Productive Environment	062405 Undertake applied research and innovation on sustainable consumption and production to ensure resource use efficiency to reduce domestic material consumption per capita	Research and innovations conducted	Undertake applied Research studies	NEMA	0.20	0.20	0.10	0.10	0.10	0.70	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062501 Building capacity for climate change adaptation and mitigation including hazard/ disaster risk reduction			MWE							
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062501a Promote continuous integration of climate change and disaster risk reduction in planning, budgeting and reporting	Climate change integration guidelines reviewed to integrate disaster risk reduction.	Conduct stakeholder consultations to review climate Change integration guidelines to capture disaster risk reduction.	MWE	-	0.50	-	-	-	0.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062501a Promote continuous integration of climate change and disaster risk reduction in planning, budgeting and reporting	Local Governments sensitized on responsive planning and budgeting for climate and disaster risk.	Undertake Local Government sensitization meetings.	MWE	0.20	0.20	0.20	0.20	0.20	1.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062501b Undertake issuance of carbon footprint certificates to support the industrial sector move towards carbon neutrality	A framework for industrial carbon neutrality and certification in place	Develop guidelines for carbon neutrality certification. Development of carbon neutrality, assessment criteria and template. Disseminate guidelines for carbon neutrality certification	MWE	-	-	-	0.20	0.15	0.35	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062501c Finalize the development of a national Green House Gas Inventory and its Monitoring, Reporting and Verification system. Review Uganda's 2015 Nationally Determined Contributions in light of local emerging issues and new global climate change action ambition	Operationalization of the GHG inventory update process for the GHG emitting sectors	Capacity building for both CCD and emitting Sectors on development and management of GHG inventories.	MWE	0.30	0.30	0.30	0.30	0.30	1.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062501c Finalize the development of a national Green House Gas Inventory and its Monitoring, Reporting and Verification system. Review Uganda's 2015 Nationally Determined Contributions in light of local emerging issues and new global climate change action ambition	A National Gender responsive MRV system developed and operationalized	Annually collect, process, manage and develop GHG reports	MWE	-	0.30	0.30	0.30	0.30	1.20	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062501c Finalize the development of a national Green House Gas Inventory and its Monitoring, Reporting and Verification system. Review Uganda's 2015 Nationally Determined Contributions in light of local emerging issues and new global climate change action ambition	Uganda's NDC reviewed, updated and submitted to UNFCCC and create national level awareness for its operationalization among 9 sectors.	Hire consultant to work with a Technical Committee in reviewing and updating Uganda's NDC	MWE	0.55	0.05	0.05	-	-	0.65	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062502 Promote natural resource accounting to improve the national income measurement										
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062502a Undertake economic valuation of selected ecosystems and their services.	Economic valuations of selected ecosystems undertaken	Undertake economic valuation of soils and water resources	NEMA	0.30	0.35	0.40	0.45	0.50	2.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062502a Undertake economic valuation of selected ecosystems and their services.	Economic valuation of wetlands conducted	Undertake economic valuation of wetlands	MWE	-	0.50	0.50	0.50	0.50	2.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062502a Undertake economic valuation of selected ecosystems and their services.	Baseline studies on economic potentials of riverbanks, lakeshores and mountain ecosystems undertaken	Conduct Baseline studies for riverbanks, lakeshores and mountain ecosystems	MWE	-	-	0.50	0.50	0.50	1.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062502b Integrate natural capital and ecosystem service accounting into the system of national accounts	Natural capital and ecosystem services accounting integrated in the system of national accounts.	Develop accounts for Tourism, Fisheries and Soils	NEMA	0.20	0.20	0.20	0.20	0.20	1.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062502b Integrate natural capital and ecosystem service accounting into the system of national accounts	Natural capital and ecosystem services accounting integrated in the system of national accounts.	Reproduce accounts for forests, wetlands and water	NEMA	0.05	0.05	0.05	0.05	0.05	0.25	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062502c Build sectoral, institutional and local government capacity in natural capital accounting	National capacity built in Natural Capital Accounting (NCA)	Build capacity of 10 sectors in undertaking NCA	NEMA	0.05	0.05	0.05	0.05	0.05	0.25	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062502c Build sectoral, institutional and local government capacity in natural capital accounting	National capacity built in Natural Capital Accounting (NCA)	Build Capacity of 80 DLGs in undertaking NCA	NEMA	0.10	0.20	0.20	0.20	0.20	0.90	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062503 Mainstream climate change resilience in programmes and budgets with clear budgets lines and performance indicators			MWE							
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062503a Scale up use of renewable energy through off-grid electrification and Liquefied Petroleum Gas.	National Mitigation Action (NAMAs) plans for the Renewable Energy sector developed and financed.	Prepare and implement Renewable Energy Specific National Mitigation Actions	MWE	0.10	0.10	-	-	-	0.20	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062503b Build gender response capacity in climate change monitoring and evaluation systems through integration in local government performance assessment and national monitoring frameworks	Gender responsive capacity building for climate risk screening in projects and programmes undertaken at MDA and LG levels	Sensitize and Train 25 MDAs in climate risk screening of projects and programmes	MWE	0.05	0.05	0.05	0.05	0.05	0.25	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062503b Build gender response capacity in climate change monitoring and evaluation systems through integration in local government performance assessment and national monitoring frameworks	Gender responsive capacity building for climate risk screening in projects and programmes undertaken at MDA and LG levels	Sensitize and Train DLGs in climate risk screening of projects and programmes	MWE	0.20	0.20	0.20	0.20	0.20	1.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062503b Build gender response capacity in climate change monitoring and evaluation systems through integration in local government performance assessment and national monitoring frameworks	National monitoring frameworks and LG performance assessment revised to include climate change indicators	Revise the LG performance assessment to include climate change indicators	MWE	0.02	0.05	0.05	-	-	0.12	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062503b Build gender response capacity in climate change monitoring and evaluation systems through integration in local government performance assessment and national monitoring frameworks	National monitoring frameworks and LG performance assessment revised to include climate change indicators	Revise national monitoring framework to include CC indicators	MWE							
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062503b Build gender response capacity in climate change monitoring and evaluation systems through integration in local government performance assessment and national monitoring frameworks	National monitoring frameworks and LG performance assessment revised to include climate change indicators	Develop a national gender and climate change strategy and action plan	MWE							
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062503c Improve education, awareness raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning	Local capacity built in climate change response.	Undertake climate change adaptation and mitigation awareness and outreach campaigns.	MWE	0.10	0.10	0.10	0.10	0.10	0.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062503d Establish eco-friendly municipal and city waste collection and sorting facilities, and systems for recycling and reuse as a remedy for immense methane emissions from open landfills	Municipalities supported in Sustainable Solid Waste Management	Build sustainable solid waste management facilities in 20 cities/municipalities	NEMA	0.50	0.70	0.70	0.70	0.70	3.30	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062503e Formulate green and climate change resilient and mitigative building codes for the housing sub-sector	Green Building Codes developed for the Housing Sector	Formulate and implement Green Building Codes in liaison with the Housing sub-sector.	NEMA	-	-	0.30	-	-	0.30	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062503f Implement resolutions from negotiation of carbon projects and develop bankable projects	Increased climate finance inflow from global sources for climate change adaptation and mitigation	Build capacity across MDAs and Private Sector in preparation of bankable climate change response proposals aligned to global climate funds.	MWE	0.30	0.30	0.10	0.10	0.05	0.85
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062503g Develop local finance solutions tailored to micro, small and medium enterprises engaged in sustainable production and generation of climate change responsive technologies	Climate change responsive innovations nurtured and financially supported	Establish a framework for financing and nurturing climate change responsive innovations in Uganda.	MWE	0.40					0.40
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0625 Promote Inclusive Climate Resilient and Low Emissions Development at All Levels.	062503h Build partnerships with stakeholders to formulate instruments such as climate and green bonds	Climate specific financial instruments developed	Establish a Climate Change Bond in partnership with Uganda Development Bank, Bank of Uganda and MoFPED.	MWE	-	0.10	-	-	-	0.10
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062601 Strengthen the policy, legal and institutional framework for effective disaster risk governance, management and response	DRR Law and Regulations developed	Formulate and enforce Disaster Risk Reduction Regulations.	OPM	0.30	0.40	0.30	0.10	-	1.10
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062602 Strengthen whole of government capacity to rapidly respond to emergencies and disasters	Government's capacity for rapid emergency and disaster response enhanced.	Equip the NECOC and DECOCs with capability to enhance emergency response coordination, multi-hazard early warning dissemination, disaster situation reports, coordinating search, rescue and evacuation, and providing Incident Command.	OPM	0.50	0.50	0.50	0.50	0.50	2.50

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062602 Strengthen whole of government capacity to rapidly respond to emergencies and disasters	Government's capacity for rapid emergency and disaster response enhanced.	Strengthen Early warning systems and tools	OPM								-	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062603 Institutionalize disaster risk planning in programmes.												
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062603a Develop a national Disaster Risk Management Plan.	A comprehensive national disaster risk management plan	Finalize and implement the National Disaster Risk Management Plan.	OPM	-	0.20	0.30	-	-			0.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062603a Develop a national Disaster Risk Management Plan.		Develop and disseminate Risk and hazard assessments and maps	OPM	0.40	0.50	0.60	0.60	0.80			2.90	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062603b Undertake a disaster risk screening of the NDPIII and generate information to inform implementation planning	The NDPIII Programme implementation action Plans subjected to disaster risk screening	Identify relevant programme specific DRR interventions for integration in Sector Development Plans.	OPM	0.50	-	-	-	-			0.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062603c Finalize and disseminate the National Risk Atlas.	The National Disaster Risk Atlas Published and disseminated.	Fast-track the publishing and dissemination of National Disaster Risk Atlas	OPM	0.50	-	-	-	-			0.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062603d Strengthen the Disaster Risk Information Management Systems.	Disaster Risk Information System strengthened	Procure equipment to improve the accuracy of meteorological and disaster risk information.	UNMA	5.00	5.00	4.00	4.00	4.00			22.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062603d Strengthen the Disaster Risk Information Management Systems.	Disaster Risk Information System strengthened	Establish a search and rescue, volcanic ash advisory network for improved aviation safety	UNMA	0.05	0.05	0.05	0.05	0.05			0.25	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062603d Strengthen the Disaster Risk Information Management Systems.	Disaster Risk Information System strengthened	Install and maintain the Automatic Message Switching System	UNMA	1.00	0.08	0.08	0.08	0.08	1.32	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062603d Strengthen the Disaster Risk Information Management Systems.	Thresholds and indices for detection and monitoring droughts developed	Carryout climate risk assessments to collect data about impacts of climate extremes in various strategic sectors	UNMA	0.10	0.10	0.10	0.10	0.10	0.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062603d Strengthen the Disaster Risk Information Management Systems.	Thresholds and indices for detection and monitoring droughts developed	Capacity building in data extraction, processing, analysis from satellite data.	UNMA	0.10	0.10	0.10	0.10	0.10	0.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062603d Strengthen the Disaster Risk Information Management Systems.	Flood and drought modelling, forecasting and communication center established and operationalized	Install real time flood and drought monitoring, forecasting, communication systems	MWE	-	0.50	0.50	0.50	-	1.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062603e Promote re-enforcement and retrofitting of structures and buildings for resilience to disasters	Building and construction plans and designs reviewed and approved against safety codes and standards	Develop a safety checklist and guidelines for building structural plans, and inspect existing buildings for safety adherence.	MoWT	0.1	0.20	0.2	0.20	0.20	0.60	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062603f Prepare an Annual state of Disaster Report	Annual State of Disaster Report published.	Compile necessary information informed by research and actual events into an annual publication on disasters to support national and international disaster reporting obligations	OPM	0.05	0.05	0.05	0.05	0.05	0.25	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062603g Strengthen capacity of Local Governments in Disaster Risk Management through establishing District Disaster Management Committees (DDMCs)	District Disaster Management Committees (DDMCs) established and oriented on roles and responsibilities across the country	Establish and operationalize the DDMCs to support disaster risk informed planning, disaster assessments, contingency planning, etc	LGs	1.00	1.00	1.00	1.00	1.00	5.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062604 Enhance capacities for storage, management and distribution of relief commodities.										
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062604a Strengthen the national store and relief food chain management system	A well-functioning storage and relief food chain national system established	Construct reliable and functional food chain management systems.	MAAIF	1.00	1.00	1.00	1.00	1.00	5.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062604b Ensure timely access of relief food and non-food commodities by disaster victims	Timely disbursement of relief food and non-food items to disaster victims	Undertake rapid disaster needs assessment and distribution of food and non-food items	OPM	4.00	4.00	4.00	4.00	4.00	20.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062604c Enhance the capacity for resettlement of persons at risk of disasters	IDPs resettled	Undertake procurement of land for resettlement of IDPs, Resettle the IDPs	ULC	-	30.00	30.00	30.00	15.00	105.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062604d Enhance access and uptake of meteorological information	Information and knowledge base on projected climate trends and impacts established and disseminated	Develop decadal and monthly climate bulletins	UNMA	1.00	1.00	1.00	1.00	1.00	5.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062604d Enhance access and uptake of meteorological information	Information and knowledge base on projected climate trends and impacts established and disseminated	Undertake climate trends responsive research studies.	UNMA	0.20	0.20	0.20	0.20	0.20	1.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062604d Enhance access and uptake of meteorological information	Information and knowledge base on projected climate trends and impacts established and disseminated	Develop program specific seasonal climate advisories	UNMA	0.10	0.10	0.10	0.10	0.10	0.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062604d Enhance access and uptake of meteorological information	Information and knowledge base on projected climate trends and impacts established and disseminated	undertake quarterly capacity building campaigns at program and sub-national level	UNMA	0.50	0.50	0.50	0.50	0.50	2.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062604d Enhance access and uptake of meteorological information	Information and knowledge base on projected climate trends and impacts established and disseminated	Disseminate the climate information and knowledge products to state and non-state actors	UNMA	1.00	1.00	1.00	1.00	1.00	5.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062604d Enhance access and uptake of meteorological information	National Meteorological Training School revamped for effective service delivery	undertake annual operation and maintenance of the school and its infrastructure	UNMA	0.23	0.23	0.23	0.23	0.23	1.15	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062604d Enhance access and uptake of meteorological information	National Meteorological Training School revamped for effective service delivery	Develop user needs based tailored training curricula	UNMA		0.08	0.08	0.08	0.08	0.32	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062604d Enhance access and uptake of meteorological information	National Meteorological Training School revamped for effective service delivery	Establish a digital library and science laboratory for practical learning at NMTS	UNMA		0.10	0.10	0.10	0.20	0.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062604e Install new and adequately equip and maintain existing automatic weather stations to ensure maximum functionality	Weather and air pollution monitoring station network expanded and functional	Install 75 additional multipurpose weather stations in all climatological zones	UNMA	5.00	5.00	5.00	5.00	5.00	25.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062604e Install new and adequately equip and maintain existing automatic weather stations to ensure maximum functionality	Weather and air pollution monitoring station network expanded and functional	Undertake routine maintenance of weather stations across the country	UNMA	0.91	0.91	0.91	0.91	0.91	4.55	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0626 Reduce Human and Economic Loss from Natural Hazards and Disasters	062604e Install new and adequately equip and maintain existing automatic weather stations to ensure maximum functionality	Use of unmanned aerial vehicles and remote sensing high resolution imagery for informed decision making enhanced	Procurement and use of unmanned aerial vehicles	NEMA		1.00	1.00	1.00	1.00	4.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062701 Increase investment in value addition to environment and natural resources products and services.										
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062701a Increase funding for promoting non-consumptive uses of the natural resources	Increased funding to non-consumptive uses of the natural resources	Capitalize the NEF	NEMA	0.10	0.10	0.10	0.10	0.10	0.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062701a Increase funding for promoting non-consumptive uses of the natural resources	Effective engagement and participation in Multilateral Environmental Agreements (MEAs) and Protocols	Workwith MEAs Secretariats in activity and projects development & implementation (BRS, Minamata, UNFCCC, RAMSAR, Vienna Convention & Montreal Protocol, CITIES, UNDC	NEMA	0.10	0.10	0.10	0.10	0.10	0.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062701a Increase funding for promoting non-consumptive uses of the natural resources	Effective engagement and participation in Multilateral Environmental Agreements (MEAs) and Protocols	Effectively participate in Conference of Parties meetings and other derivative meetings	MWE	0.10	0.10	0.10	0.10	0.10	0.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062701a Increase funding for promoting non-consumptive uses of the natural resources	Effective engagement with UN and other partners in Environment issues	Program activity engagement, implementation and integration on outcomes into national agenda- UNEP, UNEA, UNCSD, AU, EAC, AMCEN, IGAD, SDACC, IUCN, WWF, IPCC, Paris Agreement, etc..	NEMA	0.10	0.10	0.10	0.10	0.10	0.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062701b Mobilize and significantly increase financial resources from all sources to conserve and sustainably use natural resources	Increased financial resources inflows	Develop Bankable project proposals targeting local and global environmental funds.	NEMA	0.10	0.10	0.10	0.10	0.10	0.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062701b Mobilize and significantly increase financial resources from all sources to conserve and sustainably use natural resources	Increased financial resources inflows	Promote Public Private Partnership in ENR management	MWE	-	0.05	0.05	0.05	0.05	0.20	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062702 Increase awareness on sustainable use and management of environment and natural resources;										
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062702a Develop a clear communication strategy on sustainable natural resource management	Sustainable natural resource management communication strategy developed.	Formulate and implement a national Natural Resource Management Communication Strategy	MWE	-	0.15	-	-	-	0.15	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062702a Develop a clear communication strategy on sustainable natural resource management	Sustainable natural resource management communication strategy developed.	Develop and operationalize Corporate Communication Strategy	NEMA	-	0.15	0.20	0.20	0.20	0.75	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062702a Develop a clear communication strategy on sustainable natural resource management	Sustainable natural resource management communication strategy developed.	Develop and Implement Communication Policy and Strategy, Develop and carry out a public information, education and awareness plan	NFA	-	0.15	0.20	0.20	0.20	0.75	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062702b Undertake targeted sensitization campaigns with information packaged in forms tailored to the information needs of recipients	Targeted stakeholders sensitized in sustainable natural resource management.	Undertake sensitization campaigns on sustainable natural resource management	MWE	0.20	0.20	0.20	0.20	0.20	1.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062702d Build strategic partnerships with other players such as; private sector, cultural institutions, media and politicians	Strategic partnerships for Sustainable Water and Natural Resource Management (SNRM) built.	Establish strategic partnerships for sustainable Water and Natural Resource Management.	MWE	0.20	0.20	0.20	0.20	0.20	1.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062703 Promote research, innovation and adoption of green appropriate technology to foster sustainable use and management of Water Resources & ENR;										
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062703a Develop a clear research agenda for this programme in partnership with relevant stakeholders	Research Agenda for Natural Resources, Environment, Climate Change and Water Management programme finalized.	Develop and implement a Programme specific Research Agenda	NEMA	-	-	-	-	-	-	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062703b Undertake relevant applied research aligned to development needs and existing gaps	Applied and joint collaborative Research and innovation undertaken	Undertake Research studies in line with the Research Agenda	NEMA	0.05	0.05	0.05	0.05	0.05	0.25	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062703b Undertake relevant applied research aligned to development needs and existing gaps	Water Resources Institute and the appropriate Technology Center strengthened to coordinate sector training, research, dialogues and outreach	Undertake applied training, research, dialogue and outreach on issues related to water, environment and natural resources innovation and appropriate technology through the Water Resources Institute	MWE	0.20	0.20	0.20	0.20	0.20	1.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062704 Promote forest cluster-based wood processing industries	Forest cluster-based wood processing industries established.	Construct four Forest Cluster Industries.	UDC	2.00	2.00	2.00	2.00	2.00	10.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062705 Support local community-based eco-tourism activities for areas that are rich in biodiversity or have attractive cultural heritage sites	10 new Eco-tourism concessions developed in partnership with the private sector and communities.	Develop an ecotourism Plan, relaunch and further develop NFAs ecotourism products and services	NFA	0.30	0.30	0.30	0.30	0.30	1.50	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062705 Support local community-based eco-tourism activities for areas that are rich in biodiversity or have attractive cultural heritage sites	11 new Eco-tourism concessions developed in partnership with the private sector and communities.	Develop a framework for conservation of eco-tourism sites.	NFA							
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062705 Support local community-based eco-tourism activities for areas that are rich in biodiversity or have attractive cultural heritage sites	12 new Eco-tourism concessions developed in partnership with the private sector and communities.	Implement the Equal Benefit Sharing strategy in tourism communities.	NFA	0.20	0.20	0.20	0.20	0.20	1.00	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062705 Support local community-based ecotourism activities for areas that are rich in biodiversity or have attractive cultural heritage sites	Wetland resources based ecotourism sites and education centers developed	Develop wetland resources based ecotourism sites and education centers.	MWE	-	0.50	0.50	0.50	0.50	2.00	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062706 Promote payment for ecosystem services, biodiversity offsets and benefit sharing arising from use of biological resources	PES mechanisms developed and implemented.	Formulate and implement Payment for Ecosystem Services initiatives.	MWE	-	0.10	0.10	0.10	0.10	0.40	
06 Natural Resource, Environment, Climate Change, Land and Water Resources Mgt	062 Environment and Natural Resources	0627 Increase Incomes and Employment Through Sustainable Use and Value Addition to Water Resources, Forests, Rangelands and Other Natural Resources	062706 Promote payment for ecosystem services, biodiversity offsets and benefit sharing arising from use of biological resources	Biodiversity Offsets implemented.	Gazette areas for implementation of biodiversity offsets.	MWE	-	-	0.50	0.50	0.50	1.50	

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)

ANNEX 3: NDP III PROGRAM IMPLEMENTATION ACTION PLANS (PIAPS)